

**REPUBLIC OF KENYA**



**COUNTY GOVERNMENT OF UASIN GISHU**

**THE COUNTY TREASURY**

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**COUNTY FISCAL STRATEGY PAPER  
(CFSP) 2025**

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**ACCELERATING IMPLEMENTATION OF *NGUZO KUMI* IN THE COUNTY  
FOR SOCIO – ECONOMIC TRANSFORMATION**

**FEBRUARY 2025**

**A County of Opportunities for all in Kenya and Beyond**

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## **FOREWORD**

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The County Fiscal Strategy Paper (CFSP) is the primary financial policy document that sets out the county government's strategic priorities and policy goals. It outlines the strategic priority policies, initiatives, and reforms necessary for the county's transformational discourse. The CFSP guides the county in the preparation of its budget for the next financial year and over the medium term.

The CFSP 2025 has been prepared to comply with Section 117 of the Public Finance Management (PFM) Act 2012. The section mandates the County Treasury to prepare a CFSP and present it to the County Executive Committee (CEC) for approval, then submit the approved CFSP to the County Assembly by 28th February of each year. The paper has been aligned with the national objectives contained in the Budget Policy Statement, with the application of fiscal responsibility principles as required by section 107 of the PFM Act 2012.

The CFSP 2025 has been prepared against a backdrop of stabilized global and national economies as a result of the easing of global inflation and supply chain constraints. The Kenyan economy remained strong and resilient in the first three quarters of 2024, despite recording comparatively constrained growth during the same period in 2023. The growth was largely supported by the strong performance in the agriculture sector, a slight recovery of the manufacturing sector, and the resilience of the services sector. The county's 2024 Gross County Product (GCP) also increased to 2.5 percent in 2023, up from 2.4 percent the previous year, mainly driven by strong economic performance in agriculture, transport, and trade, thus positioning the county among the top ten economic contributors in the country.

In the next financial year and over the medium term, the county expects to leverage the positive growth prospects to bolster its revenue performance to facilitate the accelerated implementation of the Governor's Nguzo Kumi towards the socio-economic transformation of the county. The government will prioritize investments in the county's growth potential areas while specifically targeting roads infrastructure, agriculture and agribusiness, water services, health services, education and vocational training, trade and cooperatives, lands and physical planning, development of the city and municipalities, and governance and service delivery.

The county government will also pursue partnerships with the national government, development partners, and the private sector in implementing its transformation agenda, including Angaza and Stima. Mashinani jointly with REREC and conditional grants projects

such as NAVCDP, KISIP, among others. The county will integrate cross-cutting issues like climate change, gender, and youth into its development discourse.

The government will continue with its resource mobilization efforts to improve its own-source revenue performance in order to have an enhanced fiscal space to realize the priorities set out in this paper. Further, the county will focus on expenditure management for improved efficiency.

In conclusion, the CFSP 2025 is expected to provide a broader framework that will transform the development process in the county in the next financial year and over the medium term, thus improving the lives and livelihoods of residents.

MICAH KIPKOSGEI ROGONY

**CECM - FINANCE & ECONOMIC PLANNING**

**COUNTY GOVERNMENT OF UASIN GISHU COUNTY**

## **ACKNOWLEDGEMENT**

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The County Fiscal Strategy Paper for 2025 has been developed in compliance with Section 107 of the PFM Act 2012, along with Regulations 26, 27, and 28 of the PFM Regulations. This document outlines key economic policies and structural reforms, as well as sector-specific spending programmes that will guide the preparation of the FY 2025/26 MTEF County budget. The preparation of this paper involved a collaborative approach, engaging all county government departments and entities.

We extend our sincere appreciation and gratitude to His Excellency the Governor and His Excellency the Deputy Governor for their exemplary leadership and guidance throughout the entire development process of this document.

We express our heartfelt gratitude to all members of the County Executive Committee, as well as their chief officers and technical staff, for their significant contributions and information in the development of this document.

I extend my sincere gratitude to Mr. Micah Kipkosgei Rogony, the County Executive Committee Member for Finance and Economic Planning, for his insightful direction and guidance. Additionally, I acknowledge the entire planning team for their committed time and steadfast efforts in the preparation of this document.

Lastly, I would like to extend my sincere appreciation to all stakeholders for their invaluable contributions to this paper.

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## ABBREVIATIONS AND ACRONYMS

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ADP	:	Annual Development Plan
AHP	:	Affordable Housing Project
AMS	:	Agricultural Mechanization Services
ARUD	:	Agriculture, Rural and Urban Development
ATC	:	Agricultural Training College
BETA	:	Bottom-Up Economic Transformation Agenda
BPS	:	Budget Policy Statement
CAIP	:	County Aggregated Industrial Park
CBR	:	Central Bank of Kenya
CBROP	:	County Budget Review and Outlook Paper
CEC	:	County Executive Committee
CFSP	:	County Fiscal Strategy Paper
CHP	:	Community Health Promoters
CIDP	:	County Integrated Development Plan
CoK	:	Constitution of Kenya
CRA	:	Commission of Revenue Allocation
DMSP	:	Debt Management Strategy Paper
ECDE	:	Early Childhood Development Education
ERP	:	Enterprise Resource Planning
FY	:	Financial Year
GDP	:	Gross Domestic Product
ICT	:	Information Communication Technology
KCPE	:	Kenya Certificate of Primary Education
KM	:	Kilometers
KSh	:	Kenya Shillings
KVDA	:	Kerio Valley Development Authority
MICE	:	Meetings, Incentives, Conference, Exhibition
MPC	:	Monetary Policy Committee
MSMEs	:	Micro, Small and Medium Enterprises
MTEF	:	Medium Term Expenditure Framework
NESP	:	National Equipment Support Programme
NSE	:	Nairobi Stock Exchange

OSR	:	Own Source Revenue
PE	:	Personnel Emoluments
PFM	:	Public Finance Management
PPP	:	Public Private Partnership
PWD	:	People with Disability
PTA	:	Parents Teachers Association
REREC	:	Rural Electrification and Renewable Energy Corporation
SME	:	Small Medium Enterprise
TVET	:	Technical and Vocational Education and Training
UGCED	:	Uasin Gishu County Equitable Development
USD	:	United States Dollar
VTC	:	Vocational Training Centres

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# **1. ACCELERATING IMPLEMENTATION OF *NGUZO KUMI* IN THE COUNTY FOR SOCIO – ECONOMIC TRANSFORMATION**

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## **1.0 Overview**

The third County Fiscal Strategy Paper (CFSP) of the current administration of H.E. Dr. Jonathan Chelilim has been prepared at the time the global and national economy has stabilized due to the easing of global inflation and supply chain constraints. The outlook reflects stronger-than-expected growth both globally and at the national scene. The Kenyan economy remained strong and resilient in the first three quarters of 2024 despite its growth being relatively slower than the corresponding period in 2023. This growth was primarily supported by the strong performance in the agriculture sector, a slight recovery of the manufacturing sector, and the resilience of services sector.

The county's economy has benefited from this growth potential. According to the Kenya National Bureau of Statistics' (KNBS) 2024 Gross County Product (GCP) report, Uasin Gishu County's share of GCP increased to 2.5 percent in 2023, up from 2.4 percent the previous year, placing it among the top ten counties nationally in terms of economic contribution. This was primarily driven by strong economic performance in agriculture, with transport and trade following closely behind. Given its good agricultural climate and strategic regional location for trade and transportation, this necessitates further investment in these sectors.

In recent years, the county has seen an increase in investment inflows, which has had a significant impact on several sectors and boosted the local economy. Current transformative projects under implementation include the construction of a 64 ultra-modern market to enhance wholesale and retail trade; the establishment of an Export Processing Zone at Cherunya to facilitate manufacturing and export-oriented enterprises; the development of County Integrated Industrial Parks (CAIPs) in Moiben to promote agro-processing; and the construction of affordable housing in Kapsuswa, Kimumu, and Pioneer Estate to provide affordable housing to the residents. The investments have generated job opportunities for residents and bolstered businesses by sourcing materials locally.

The county government is currently implementing various agro-processing initiatives, with a particular focus on the dairy, maize, poultry, coffee, and potato value chains. The agro-processing centres are expected to bolster the county economy by increasing the market value of agricultural produce, improving farmers' income, and increasing revenue for the county.

The county will also exploit on athletics, which has brought fame and recognition to Eldoret City, earning it the nickname 'city of champions' for its achievements on the global stage, by developing modern training facilities and stadiums that will attract international athletes to train here as well as sports tourism. It will also benefit from the city's growing reputation as a regional medical hub, thanks to the presence of Moi Teaching and Referral Hospital (MTRH), Kenya's second-largest public referral hospital, which serves the North Rift and Western Kenya, as well as parts of neighboring Uganda and South Sudan, and provides high-quality healthcare to a large population.

Over the medium term, the county will continue to build on recent accomplishments in reshaping its socio-economic environment. Key projects under *Nguzo Kumi* will be prioritized and expedited to benefit residents, therefore the theme 'accelerating the implementation of *Nguzo Kumi* in the county for socio-economic transformation', with a focus on completing ongoing projects and ensuring their operationalization.

### **1.1 Implementing *Nguzo Kumi***

The county government is currently in the mid-term phase of implementing *Nguzo Kumi*, which is founded on ten pillars aimed at transforming the county as envisioned by the Governor, H.E. Dr. Jonathan Chelilim. The manifesto reflects the current administration's broad goals and is aligned with the County Integrated Development Plan (2023–2027) and the Bottoms-Up Economic Transformation Agenda (BETA). The document outlines ten key areas referred to as '*Nguzo*' that county departments and entities will implement throughout the course of the present administration's five-year term. Although progress has been made, implementation is still lagging behind, emphasizing the need for speedy implementation. Thus, in the coming year, the county will prioritize the implementation of *Nguzo Kumi*, with the following significant milestones accomplished thus far:

#### **1.1.1 Agriculture & Food security**

Notable achievements under this pillar include the ongoing construction of agro-processing centers, namely the potato processing plant at Ainabkoi/Olare Ward, the coffee pulping plant at Tapsagaoui Ward, the milk processing plant at Kapseret/Simat Ward, and the animal feeds plant at Cheptiret/Chuiyat Ward, which are at different stages of completion. The county had allocated funds to operationalize the Moiso milling plant through the County Enterprise Development Fund (CEDF) and completed the Kimoning Storage facility for post-harvest management. Also completed were 3 irrigation schemes (Chebinyiny, Kimori, and Kapchunga)

under the Kenya Climate Smart Agriculture Project. NAVCDP had engaged 210 agripreneurs to offer extension services and disbursed KSh 6.7 M to 9 Saccos as loans.

### **1.1.2 Health**

Key achievements under this sector included; completion of health infrastructure among them Ziwa level V, Kesses level 4, Turbo level 4, Moiben level 4, and the ICU/HDU in Burnt Forest Subcounty and the Uasin Gishu County Hospital Diagnostic Center. The sector also continued to upgrade and modernize Uasin Gishu County Hospital to a county referral, among other initiatives. In addition, Mama Rachel Hospital opened its doors, boasting a bed capacity of 70 and a single ICU unit. As a result of these interventions, 4<sup>th</sup> ANC coverage improved from 56 to 56.3 percent with deliveries by skilled health personnel increasing from 85 to 89 percent.

### **1.1.3 ICT & e- Government**

Key achievements under this pillar included; the roll-out of the Sisibo pay system, the establishment of ICT hubs in all the six sub-counties, and the operationalization of the Uasin Gishu Service Center. Additionally, 29 public offices and facilities were connected with WiFi.

### **1.1.4 Trade, Industrialization, Cooperatives and Enterprise Development**

Key achievement under this pillar included; the establishment of the museum at Eldoret Arboretum which was ongoing; joint construction of County Aggregation and Industrial Park (CAIP) with the national government; and the development of the Sosiani River Nature Park which was continuing and expected to be completed this year.

### **1.1.5 Education, Youth, Sports, Culture, Social Services & Tourism**

Key achievements under this pillar included; confirming of 1317 ECD Education teachers on permanent and pensionable terms and rolling out the school milk program benefiting a total of 674 ECD Education Centres. The department was also constructing an administration block at Ngenyilel VTC and allocated funds for equipping workshops in all the 12 VTC institutions. To empower youth, the county was constructing a youth center at Racecourse Ward, hosted the Governor's Cup, and continued with the construction of 64 stadiums, Chagaiya High Altitude Centre, Chebolol Special Needs Centre, and Ngeria Girl Guides Centre. It was also supporting youths to access procurement opportunities through AGPO.

### **1.1.6 Infrastructural Development and Public Works**

Key achievement under this pillar included; setting up an asphalt plant in Baharini, which was expected to be operational in the coming year, routine maintenance of county roads through

grading of 1,200 km and graveling of 600 km annually over the last two years, installation of streetlights along roads and estates, and maintenance of government buildings through regular inspections.

#### **1.1.7 Water, Environment and Natural Resources**

Key achievement in this pillar included; operationalization of the Uasin Gishu Rural Water and Sanitation Company and laying of approximately 150.5 km of water pipelines that had connected 12,065 households across the county. It had also beautified Eldoret City by planting flowers and trees and established an arboretum for recreational use.

#### **1.1.8 Land, Housing and Physical Planning**

Key achievements under this pillar included; development of land management policy framework, preparation of valuation roll for Marakwet Development Farm which stood at 50 percent, fencing of 5 public utilities, land banking (5 acres), renovation of 12 county houses in (Kodhek, West Indies and Mayabi) estates and construction of Deputy Governors' official residence which was at 61 percent completion rate.

#### **1.1.9 Public Service Management**

Key achievement in this pillar included; the implementation of performance management system, establishment of staff email system, and automation of HR processes.

#### **1.1.10 Municipality and Urban Development**

Key achievements under this pillar included; the elevation of Eldoret Town to a City Status and the ongoing process of chartering 6 townships to municipalities (Burnt Forest, Mois Bridge, Ziwa, Moiben, and Turbo). The county was also implementing the KISIP programme in 7 settlements within the city (Kipkaren, Mailli Nne, Mwanzo, Segero, Shauri, Kasarani, and KK estates).

### **1.2 County Development Priorities for FY 2025/2026**

The following nine priority areas have been identified for the implementation in the coming year to address the current county development needs as outlined in Nguzo Kumi and the CIDP. The new priorities indicate a shift from the previous year, with roads taking precedence over water as the top priority.

### **1.2.1 Roads infrastructure**

Improved road networks facilitate the movement of goods and services, allowing farmers to transport their produce to markets while also improving access to essential services like healthcare, education, and emergency response. The county has consistently sought to improve its road networks over the years to enhance connectivity and foster growth.

Over the medium term, the county government would prioritize road infrastructure as priority number one. To maintain county roads and ensure they are motorable all year round, the county will allocate sufficient fuel for grading and secure burrow pits for graveling; complete construction of all the bridges under construction; and improve the drainage systems by installing culverts and engaging youths in unblock existing ones. The county will also prioritize completion and operationalization of the asphalt plant currently being set up at Baharini to enable the tarmacking of selected roads in the 6 upcoming municipalities and other urban centers. To better manage traffic and ease congestion in Eldoret City, the county will work with other agencies, like KURA, to widen key roads within the city, create ample parking spaces, and complete the installation of traffic control lights. It will also plan to construct a city bus park and bays to better manage traffic within the city and its environs.

### **1.2.2 Agriculture and Agribusiness**

This is a key sector in the county, significantly contributing to the local economy and livelihoods. The county government recognizes the potential of agribusiness and value addition in generating employment and wealth for residents. The county is currently implementing various agro-processing initiatives targeting dairy, potato, poultry, maize, and coffee value chains, which are at different stages of implementation. The initiatives include a milk processing plant in Kapseret, a coffee milling plant in Kamagut, a potato and horticulture processing plant in Ainabkoi, a chicken abattoir in Kuinet/kapsuswa, a maize milling plant in Soy, and an animal feeds processing plant in Cheptiret/Kipchamo ward. Upon completion, these centres will generate employment opportunities and directly support over 60,000 farmers across the county, thereby positively impacting the lives of the residents.

Over the medium term, the county will prioritize equipping and operationalization of the ongoing agro-processing centres comprising milk processing plant at Kapseret ward, potato processing plant in Ainabkoi/Olare ward, coffee palping plant in Kamagut ward, animal feeds processing in Cheptiret/Kipchamo ward and chicken abattoir in Kuinet/kapsuswa ward. The centres can access operating capital from the Co-operatives Enterprise Development Fund to

ensure their sustainability. To capitalize on the ongoing CAIPs project at Moiben, the county will promote several value chains with considerable potential for aggregation, including edible oil like canola and sunflower, beans and pulses, vegetables and horticulture for export, and livestock for beef and mutton. Their production will be supported by irrigation initiatives, establishment of demonstration plots, incubation and mentorship programmes, farmer trainings, provision of seedlings targeting one million coffee seedlings, 500,000 avocado seedlings and 500,000 splits of pyrethrum, and extension services. The county will also seek to recruit more youths into agribusiness through an empowerment initiative Fanikisha Programme targeting those interested in horticulture. The county will provide them with irrigation gears and greenhouse materials and seedlings. To increase production in the dairy value chain, the county will equip and operational one milk cooler in each ward and offer subsidized AI services, among others.

### **1.2.3 Water**

Ensuring access to safe water for both domestic and industrial use has been a top priority for the county government over the past two years. The water sub-sector has received substantial budgetary allocations over the years, including during the last financial year and the current one. This has resulted in an increased number of households connected to piped water, albeit insufficiently. While these achievements are commendable, there is still much to be done to meet the target of connecting 60 percent of households to piped water by 2025, as outlined in Nguzo Kumi.

The County Government will prioritize the distribution of water from both completed and ongoing water projects from the 2 clusters comprising 13 wards in the medium term. The cluster 3 and 4 projects will be initiated in upcoming year and will target 11 wards and the city of Eldoret, respectively. The county will also carry out a mapping exercise of all water distribution networks to determine their current status and identify areas for expansion. This will be followed by last mile connectivity of distribution pipes spanning 180 KM, targeting over 10,000 households by Uasin Gishu Rural Water and Sanitation Company across the county.

### **1.2.4 Health**

Provision of affordable and quality health care is critical for socio-economic development of the county. The county has invested substantial amounts of resources over time to achieve the

desired health outcomes. However, ensuring access to affordable and high-quality healthcare remains a challenge that requires continued investments.

Over the medium term, the county will prioritize completion of all health infrastructures under construction including: construction and equipping of Level IV Uasin Gishu Diagnostic Centre and Moiben level 4 hospital; renovation of Turbo hospital and upgrading of Kapteldon hospital. The county also plans to develop a level 4 sports, physio therapy and chiropractic hospital at Naiberi in Ainabkoi sub-county with the assistance of the National Government. The county will upon completion of the construction of the diagnostic centre equip it through the National Equipment Support Programme (NESP). To support implementation of the Universal Health Coverage, the county will ensure availability of medicine, equipment and other resources necessary to provide quality health services in county health facilities as well as sensitize the public about the Taifa Care under the Social Health Insurance Fund (SHIF).

To increase availability of health workers in the public health sector, the county will continue to implement Afya Bora Mashinani having engaged over 2005 Community Health Promoters (CHPs) to deliver preventive and promotive healthcare at the household level. Providing comprehensive and continuous training for health workers in the county is key towards realization of the targeted health outcomes and will therefore be prioritized to ensure quality healthcare and the overall well-being of our communities. The county will also collaborate with partners such as AMPATH, MTRH and ElsMed Healthcare Solutions to deliver quality health services to the residents.

### **1.2.5 Education and Vocational Training**

The County government places a strong emphasis on provision of quality education and training as it even aims to improve educational standards continually and support students in attaining their full potential. The county government has continually invested in this sector through construction of educational facilities and recruitment of ECDE care givers and VTC instructors in a bid to improve educational and training outcomes. Implementation of the school milk feeding programme has positively impacted enrolment and retention rates in all ECDEs across the county.

Over the medium-term, the county will prioritize modernizing ECDEs centres by ensuring each has 2 modern classrooms, an administrative office, 2 trained ECDE care givers and adequate learning and instructional materials. The centres will also be provided with clean water and an ablution block to meet the required hygiene and sanitation standards. The county government

will modernize one VTC institution in each sub county into centres of excellence to offer courses highly on demand.

To equip youths with the necessary skills, the county will re-introduce the internship programme and offer scholarships to those who enroll in the county VTC institutions; roll out Fanikisha Programme in partnership with Nyota Programme of the National Government to create opportunities for the youths both within and globally; and engage them on issues affecting them including coaching and mentorship programmes. Additionally, the ultra-modern library planned for construction at the county headquarters will be expedited to offer our children resourceful learning materials.

### **1.2.6 Trade and Co-operatives**

Trade and industrialization are significant contributors to wealth and job creation in the county, ranking third in their contribution to the county's Gross County Product (GCP). The sector possesses the potential to elevate the county's economic status, as outlined in *Nguzo Kumi* and the CIDP, through sustained investments in this sector. Over the past two years, the county government has prioritized agro-processing, focusing on key agricultural value chains it produces, and is keen to implement additional initiatives in other value chains where the county holds a competitive advantage.

In the medium term, the county will focus on completing all market projects and operationalizing those not in use by providing the requisite infrastructure. It will also revamp business development services for MSMEs to access credit, coaching and mentorship programmes; develop flexible licensing plans to foster trade in the county; and establish a database for MSMEs. It will also roll-out Fanikisha Fund to deepen financial inclusion for women and youth, establish a business incubation centre to promote the growth of cottage industries, and fast-track completion of 64 Ultra-Modern Market and CAIPs to realize the benefits to the residents. The county will also strengthen the cooperative movement to act as a central hub for all socio-economic activities including enhancing markets access for smallholder farmers, providing financial solutions, extension services and delivering information for informed decision-making across the value chains. The county will also develop strategies to improve recovery of loans advanced to residents through various established funds to also benefit others.

### **1.2.7 Lands and Physical Planning**

Land management and administration support secure land tenure rights, land valuation and taxation, and managing the use of land and land development. This can facilitate investment and economic growth, reduced conflicts, and upscaled environmental outcomes. In the next financial year and over the medium term, the government will strengthen this function through development of valuation rolls, land banking for public utility and investment, valuation of county properties, supporting titling of land with prolonged untitled lands and titling of public utilities, and strengthening survey services by geo-referencing land parcels.

In a bid to entrench coordinated physical developments in the county, the government will strengthen its physical planning services. The county plans to prepare valuation roll for the city and 6 upcoming municipalities and trading centres, complete preparation of the Spatial Plan for the county, prepare master plans for urban and peri-urban areas, and local physical development plans (LPDPs). The government will also fast track implementation of all the LPDPs.

### **1.2.8 City of Eldoret**

Eldoret, a long-standing municipality, was conferred a city status on 15<sup>th</sup> August, 2024, and this portends great potential for the city. The potential lies in infrastructure development, development plan, investment opportunities and economic growth, and administrative capabilities.

In the medium term, the government will need to leverage the opportunities created by the conferment to develop the city for improved service delivery to residents. The government will invest in infrastructure such as roads, non-motorized transport, bus termini, street lighting, markets, solid waste management, upgrading 64 Stadium to develop sports in the county, and modernize fire and emergency equipment. It will also invest in place making to improve open spaces, and beautification of the four entry points (along Cheplaskei, Airport Road, Chepkoilel junction and mailli tisa roads) to enhance aesthetic value of the city.

Over the medium term, the county government will also bolster the business environment in the county through structural reforms in trade and investment, and prepare city development plan, to tap into the anticipated opportunities for economic growth.

### **1.2. 9 Governance and Service Delivery**

Service delivery defines the very existence of the county government, and this is reinforced by the government's governance discourse. In the next financial year and over the medium term, the government will observe the crucial governance principles such as participation, transparency, accountability, responsiveness, rule of law, equity and efficiency to support service delivery to residents of the county. The government will collaborate, partner and network with National Government, private sector, and development partners in implementing policies, programmes and projects. The government will also engage citizens in projects identification as well as during monitoring and evaluation.

Over the medium term, priority will be given to operationalization of all subcounty and ward offices, including completion of construction works, equipping and facilitation of operations. The county will also complete the construction of Ultra-Modern Library, Youth and Innovation Centre, conduct revenue mapping, and prepare sectoral plans.

The priorities stated above will be implemented alongside other sectoral programmes identified during sector working group meetings. Other programmes, such as NAVCDP and FloCCA, will be re-aligned to support these priorities. Further, cross-cutting issues like climate change, gender, and youth will be incorporated into all county development programmes.

## 2. RECENT ECONOMIC DEVELOPMENTS AND POLICY OUTLOOK

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The section presents an overview in which 2024/25 budget was prepared, and outlining the recent economic development at the Global, National and County level.

### 2.1 Overview of Recent Economic Developments

Global economy has stabilized with global growth projected at 3.2 percent in 2024 and 2025 from 3.3 percent in 2023 supported by easing of global inflation and supply chain constraints. The outlook reflects stronger-than-expected growth in the USA, some large emerging market economies such as India, and improved growth prospects in the UK. The main risks to the global growth outlook relate to disruptions to the disinflation process, potentially triggered by new spikes in commodity prices amid persistent geopolitical tensions, a possible resurgence of financial market volatility with adverse effects on sovereign debt markets, a deeper growth slowdown in China and an intensification of protectionist policies which would exacerbate trade tensions, reduce market efficiency, and further disrupt supply chains.

The Kenyan economy remained strong and resilient in the first three quarters of 2024 despite its growth being relatively slower than the corresponding period in 2023. In the first three quarters of 2024, the economic growth averaged 4.5 percent (5.0 percent Q1, 4.6 percent Q2 and 4.0 percent in Q3) compared to an average growth of 5.6 percent (5.5 percent Q1, 5.6 percent Q2 and 6.0 percent in Q3) in 2023. The growth in the first three quarters of 2024 was primarily underpinned by strong performance in the agriculture sector, a slight recovery of the manufacturing sector, and the resilience of services sector. All the economic sub-sectors except mining and construction recorded positive growth rates in the first the quarters of 2024, though the magnitudes varied across the economic activities. The diversified structure of the Kenyan economy remains a key source of resilience to domestic and external shocks.

Overall inflation declined and has remained below the mid-point of the target band of 5.0 percent since June 2024, mainly reflecting significant declines in energy prices and continued easing of food prices. Inflation declined to 3.0 percent in December 2024 from 6.6 percent in December 2024 and a peak of 9.6 percent in October 2022. Easing inflation has been supported by abundant supply of food arising from favorable weather conditions, lower fuel inflation attributed to appreciation of the exchange rate and lower international oil prices, and the decline

in non-food non-fuel (NFNF) inflation reflecting impact of previous monetary policy tightening.

Interest rates have declined in line with the easing of the monetary policy. The interbank rate declined to 11.4 percent in December 2024 compared to 11.7 percent in December 2023 and has remained within the prescribed corridor around the CBR (set at CBR± 150 basis points). The 91-day Treasury Bills rate also declined to 10.0 percent in December 2024 from 15.7 percent in December 2023. Commercial banks average lending and deposit rates increased in the year to November 2024 in tandem with prevailing tight monetary policy stance thereby reflecting high cost of investable funds. The average lending rate increased to 17.2 percent in November 2024 from 14.6 percent in November 2023 while the average deposit rate increased to 10.4 percent from 10.1 percent over the same period.

The banking system's foreign exchange holdings remained strong at US\$. 16,312.1 million in November 2024, an improvement from US\$. 14,211.1 million in November 2023. The official foreign exchange reserves held by the Central Bank stood at US\$. 9,578.0 million compared to US\$ 7,397.6 million over the same period in 2023. Commercial banks foreign exchange holdings decreased to US\$. 6,734.1 million in November 2024 from US\$. 6,813.5 million in November 2023.

The foreign exchange market remained stable in 2024 despite increased global uncertainties, effects of a stronger U.S. Dollar and geopolitical tensions in the Middle East. The Kenya Shilling exchange rate was weaker at the turn of the year but strengthened against the U.S. Dollar from mid-February 2024 and has now stabilized against major international currencies. In December 2024, the exchange rate against the US dollar averaged at KSh.129.4 compared to an average of KSh.159.7 in January 2024, an appreciation of 19.0 percent. Against the Euro, the Kenya shilling strengthened by 22.2 percent to exchange at an average of KSh.135.6 in December 2024 compared to an average of KSh.174.3 in January 2024 while against the Sterling Pound the Kenyan Shilling strengthened by 19.3 percent to exchange at an average of KSh.163.6 compared to an average KSh.202.9, over the same period.

In the capital markets, economic recovery, appreciation of the Kenya Shilling against major international currencies and macroeconomic stability have created confidence and triggered inflows of foreign direct investment and attracted investors to the Nairobi Securities Exchange. The NSE 20 Share Index improved to 2,011 points in December 2024 compared to 1,501 points

in December 2023 while market capitalization also improved to KSh.1,940 billion from KSh.1,439 billion over the same period.

## **2.2 Impact of National Macroeconomic Variables on County Development**

Global and national economic performance impacts either negatively or positively on the development discourse of counties. The global and national macroeconomic variables discussed above have several implications at the county level, influencing economic activity, public finances, and household welfare.

The stabilization of the global economy and improved growth in key economies (USA, India, UK) could enhance trade and investment flows, benefiting counties engaged in export-driven activities such as horticulture, tea, and coffee farming. Kenya's moderate economic growth (4.5% in 2024 vs. 5.6% in 2023) suggests a slowdown that might affect county-level economic activities, particularly in sectors reliant on national government funding and private sector investments. Slower national growth may result in lower revenue collection, potentially reducing county allocations from the national government.

Easing inflation (down to 3.0% in Dec 2024) is positive for households as it reduces the cost of essential goods, particularly food and energy. However, the extent of relief depends on local market dynamics. With agriculture performing well, supported by favorable weather conditions and improved food production, Uasin Gishu county being heavily dependent on farming will see increased farm incomes and improved household purchasing power. Lower fuel prices translate to cheaper transportation and logistics, reducing the cost of doing business and household expenditure.

Declining interest rates (91-day T-bill at 10.0% from 15.7%) indicate improved access to credit, benefiting county-level businesses and households seeking loans. Lower interest rates may encourage county governments to borrow for infrastructure projects, stimulating local economies. However, high commercial bank lending rates (17.2% in Nov 2024) suggest that small businesses and farmers may still face expensive credit, limiting expansion opportunities.

Stronger Kenya Shilling reduces import costs, making inputs for businesses cheaper. Uasin Gishu county being reliant on imported goods and services such as machinery and fertilizers will greatly benefit from cost reductions.

Uasin Gishu County has demonstrated notable economic performance in recent years, contributing significantly to Kenya's overall economy. According to the 2024 Gross County

Product (GCP) report by the Kenya National Bureau of Statistics (KNBS), Uasin Gishu accounted for approximately 2.5% of the national Gross Value Added (GVA), ranking it among the top ten counties in economic contribution. This was largely supported by high economic performance in agriculture, followed by transport and trade. In terms of GCP per capita, Uasin Gishu stood at KSh.277,799 in 2023, which is slightly lower than the national GDP per capita of KSh.293.229.

In conclusion, Uasin Gishu county with strong agricultural, trade, and service sectors is likely to experience positive effects. The governments should therefore leverage on these macroeconomic trends to support local businesses, enhance financial inclusion, and improve infrastructure to sustain growth.

### **2.3 Update on Fiscal Performance and Emerging Challenges**

Robust local revenue collection enhances the equitable allocation from the National Treasury, thereby facilitating prudent expenditure controls and fostering a commitment to maintaining a sound balance between developmental and recurrent expenditures. According to Section 107(b) of the Public Finance Management Act of 2012, it is mandated that, over the medium term, at least 30 percent of each County Government's budget must be designated for development expenditures. Consequently, the County will continue to strive for improved efficiency in public spending, ensuring value for money by eliminating non-priority expenditures and implementing effective, efficient, and transparent financial management practices

#### **Fiscal Performance**

##### **Revenue collection**

During the period under review, the county government collected a total of KSh 1,421,327,951 against a targeted amount of KSh 1,578,147,614, which translates to an achievement of 90 percent.

##### **Expenditure analysis**

Additionally, the county government spent a total of KSh. 10,256.01 million on both development and recurrent activities, compared to an approved budget of KSh. 13,286.62 million, resulting in an absorption rate of 77 percent. Actual development expenditure amounted to KSh. 2,522.4 million against a target of KSh. 7,733.61, translating to a 48.9

percent absorption rate, while actual recurrent expenditure stood at KSh. 5,162.11 million against a budget of KSh. 8,124.51 million, translating to a 95 percent absorption level.

### **Emerging Challenges**

- Delayed exchequer releases;
- Existence of numerous incomplete projects.
- The accumulation of unpaid bills at elevated levels adversely affects both the business community and the broader economy.
- Significant spending on personnel emoluments

### **2.4 Revised Estimates**

### **2.5 County Economic Policy and Outlook**

This document outlines the key strategic priorities and policy objectives that will direct the County government in the formulation of its budget for the fiscal year 2025/26 and the subsequent medium term. The anticipated national economic growth will enhance the County's fiscal capacity to execute the policies, programs, and projects delineated in the CIDP III, which is in accordance with the Governor's *Nguzo Kumi* Manifesto and the National Bottom-Up Economic Transformation Agenda.

The County Government will continue to pursue a balanced budget in line with the state fiscal policy objectives over the medium-term period and efforts towards a sustainable County fiscal framework. Recognizing trade as a vital component for wealth generation and job creation, the government will promote both retail and wholesale trade by establishing the Eldoret 64 Ultra-Modern market, promote exports through completion of Export Processing Zone which will support industrialization and economic transformation by providing a conducive environment for manufacturing and export-oriented businesses, advancing the *Inua Biashara* programme to facilitate access to affordable credit for micro, small, and medium enterprises (MSMEs), promote tourism through development of Museum at Eldoret Arboretum and strengthening cooperative through enhancing cooperative revolving fund and capacity building and training. Additionally, the government will maintain its collaboration with the National government to foster industrialization within the County through the establishment of County Integrated Industrial Parks (CAIPs).

The agricultural sector serves as the foundation of our county's economy, employing over two-thirds of the rural population. Recognizing the sector's critical role in poverty reduction, it is

essential to enhance and optimize its performance. Consequently, the County Government will operationalize maize milling plant and persist in its support for the National Fertilizer Subsidy Programme by facilitating last-mile distribution, encouraging value addition initiatives through cooperatives, expanding irrigated land, and promoting the cultivation of high-value crops.

During this timeframe, the County will focus on mobilizing resources to advance the development agenda across various sectors. Efforts will be made to enhance partnerships, collaborations, and connections by implementing inter-governmental consultative forums and securing resources from development partners. Revenue collection will be bolstered by establishing robust legislation to oversee the process, closing any existing loopholes, enhancing enforcement and compliance measures, and fully integrating revenue collection in collaboration with local banks and Safaricom through the adopted revenue system, Sisibo Pay.

## **2.6 Risks to the Economic Outlook**

- Since Uasin Gishu is highly dependent on agriculture, unpredictable weather patterns such as droughts, floods, or erratic rainfall could reduce crop yields and farm incomes.
- Over-reliance on maize farming exposes the county to market price fluctuations and poor harvest seasons.
- Disruptions in fertilizer and farm input supply chains could affect agricultural productivity.
- The decline in Kenya's overall economic growth from 5.6% in 2023 to 4.5% in 2024 could reduce national revenues, affecting county allocations from the National Treasury.
- Poor rural roads and market linkages could limit farmers' ability to sell produce efficiently, leading to post-harvest losses.
- Smallholder farmers and small businesses struggle to access affordable credit due to high interest rates and stringent lending conditions.
- If the county struggles to collect enough local revenue, it may become overly dependent on national transfers, making development projects vulnerable to budget cuts.
- Ballooning wage bill can divert funds from development projects and other critical areas putting a strain of fiscal space.

## **2.7 Proposed Interventions to the Risks**

- Invest in irrigation systems, drought-resistant crops, and climate-smart agriculture to mitigate weather-related risks.
- Promote agricultural diversification. Encourage farmers to grow alternative high-value crops (e.g., horticulture, avocados) to reduce dependence on maize.
- Enhance access to farm inputs & credit by working with financial institutions to provide low-interest credit facilities and subsidized farm inputs.
- Invest in rural roads & market linkages through expansion and improvement of rural road networks to enhance access to markets
- Establish County-based loan & credit schemes with lower interest rates for farmers
- Enhance local revenue collection by implementing better tax administration systems to boost local revenue without overburdening businesses.
- Diversify county revenue streams exploring alternative revenue sources such as tourism, real estate and digital services.
- Retaining both recurrent and development expenditures as stipulated in the Public Financial Management Act of 2012

### 3. FISCAL PERFORMANCE AND BUDGET FRAMEWORK

This section provides a summary of County's fiscal performance and achievements for the financial year 2023/24 and half year 2024/25. This is key in informing the development path for the FY 2025/26, illuminating the key areas that need more focus in resource allocation.

#### 3.1 Fiscal Performance

The implementation of the budget for FY 2023/24 encountered challenges as a result of economic disruptions arising from the withdrawal of Finance Bill 2024, leading to reductions in allocations to counties by the National Government. This necessitated adjustments to the Budget via supplementary measures. The current budget's performance has also been impeded by the delay in passing of CARA, 2024, which saw expenditures capped at 50 percent at the beginning of the fiscal year, further affecting programme execution.

#### 3.2 Revenue Performance

##### a) Revenue Performance FY 2023/24

The county received a total of KSh 7.75 billion as its equitable share of the revenue, KSh 992.92 million in additional allocations and conditional grants, a cash balance of KSh 1.47 billion from FY 2022/23, and KSh 1.42 billion in own source revenue (OSR) as indicated in Table 3.1.

Table 3.1: Fiscal Performance for FY 2023/24 and First Half-Year of FY 2024/25

	FY 2023/ 24			FY 2024/ 25		
	Rev. Estimates	Actual	%of Budget	Approved Budget	Actual as at 31st Dec, 2024	%of Budget
<b>Total Revenue &amp; Grants</b>	<b>13,286,620,000</b>	<b>11,646,130,000</b>	<b>88%</b>	<b>12,088,783,366</b>	<b>4,566,593,641</b>	<b>38</b>
Unspent Bal b/ f	1,479,890,000	1,479,890,000	100%	0	0	0
<b>Revenue (Total)</b>	<b>11,806,730,000</b>	<b>10,166,240,000</b>	<b>86%</b>	<b>12,088,783,366</b>	<b>4,566,593,641</b>	<b>38</b>
Equitable Shareable Revenue	8,426,070,000	7,751,990,000	92%	8,766,325,224	4,190,131,643	48
Local Revenue	1,578,150,000	1,421,330,000	90%	1,395,000,000	376,461,998	27
Grants & Others	1,802,510,000	992,920,000	55%	1,927,458,142	0	0
<b>County Government Expenditure</b>	<b>13,286,620,000</b>	<b>10,256,010,000</b>	<b>77%</b>	<b>12,088,783,366</b>	<b>4,288,835,543</b>	<b>35</b>
Recurrent	8,124,510,000	7,733,610,000	95%	7,374,717,042	3,016,815,358	41
Development	5,162,110,000	2,522,400,000	49%	4,714,066,324	1,272,020,185	27

**Own Source Revenue for FY 2023/24**

The county recorded its best ever performance in revenue collection last year, collecting a total of KSh 1,404,777,904, representing an 89 percent achievement of the annual target. This performance was attributed to the new system, collection from disposal of assets and compliance, among other measures. The improved performance was mainly driven by the key revenue streams namely rates, single business permits, street parking fees and signboards and advertisement that make up the major internal sources contributing the major component of the internal revenue as indicated in Table 3.2.

*2025 Uasin Gishu County Fiscal Strategy Paper*

Table 3.2. Own Source Revenue Performance by Stream (July – June FY2023/2024)

REVENUE STREAM	Actual Collection July-June FY 2022/2023	Projections Estimates 2023/2024	Actual Collection July-June FY 2023- 2024	Variance Projections vs Actual Collection July-June FY 2023/2024	Performance Actual vs Budget %
		<b>(A)</b>	<b>(B)</b>	<b>(A-B)</b>	<b>%</b>
Court Fines	9,581,724	8,000,000	2,049,852	-5,950,148	26%
Library fee			396,024		0%
Staff Loan commission	536,739		5,332,144		0%
Impounding charges	4,227,319	5,000,000	4,807,363	-192,637	96%
All Admin/ miscellaneous fees	5,666,275	1,500,000	4,589,800	3,089,800	306%
County Markets	19,251,535	40,000,000	25,125,959	-14,874,041	63%
Business Permits Current Year	215,321,972	250,000,000	198,737,081	-51,262,919	79%
Betting Control	1,131,539	2,000,000	1,535,320	-464,680	77%
Weights and Measures	2,281,440	3,800,000	1,320,100	-2,479,900	35%
Cooperative societies Audit and supervision	4,174,675	4,000,000	3,314,200	-685,800	83%
Sign Boards & Advertisement Fee	79,902,850	100,000,000	116,472,860	16,472,860	116%
Ict & E-government Led Screen	176,550	300,000	1,169,002	869,002	390%
Enclosed Bus Park Fee	112,471,738	125,000,000	114,201,758	-10,798,242	91%
Street Parking Fee	127,008,840	135,000,000	129,823,622	-5,176,378	96%
Clamping Fee	4,352,645	6,000,000	1,639,961	-4,360,039	27%
Right-of-Way / Way-Leave Fee (KPLN, Telkom)	4,621,599	6,000,000	2,075,919	-3,924,081	35%
Fire-Fighting Services	5,548,096	9,000,000	11,548,680	2,548,680	128%
Motor bike Fees	21,096,617	30,000,000	22,968,009	-7,031,991	77%
Land Rates Current Year & Penalties	104,760,334	125,000,000	104,714,832	-20,285,168	84%
Housing Estates Monthly Rent	29,358,556	30,000,000	17,723,237	-12,276,763	59%
Buildings Plan Approval Fee	17,184,082	40,000,000	14,928,857	-25,071,143	37%

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<b>REVENUE STREAM</b>	<b>Actual Collection July-June FY 2022/2023</b>	<b>Projections Estimates 2023/2024</b>	<b>Actual Collection July-June FY 2023- 2024</b>	<b>Variance Projections vs Actual Collection July-June FY 2023/2024</b>	<b>Performance Actual vs Budget %</b>
Council Premises Occasional Hire (Offices, etc.)	803,220	1,000,000	182,201	-817,799	<b>18%</b>
Inoculation Fee	2,534,969	5,000,000	1,474,196	-3,525,804	<b>29%</b>
Public Health - Medical Examination	8,342,026	10,000,000	13,885,744	3,885,744	<b>139%</b>
Burial Fees	796,750	800,000	384,730	-415,270	<b>48%</b>
Food Quality Inspection Fee	4,130,417	5,000,000	1,164,658	-3,835,342	<b>23%</b>
Health Centres Services Fee	37,472,079	50,000,000	42,862,000	-7,138,000	<b>86%</b>
Refuse Collection Fee (Conservancy)	27,030,691	30,000,000	27,777,770	-2,222,230	<b>93%</b>
Cleansing Fees (Eldowas)	-	10,000,000	-	-10,000,000	<b>0%</b>
Water Kiosk Sales	44,461	200,000	46,400	-153,600	<b>23%</b>
Sand,Gravel and Ballast Extraction fees	25,713,660	27,918,370	44,275,673	16,357,303	<b>159%</b>
Log/Bark Cess	861,484	2,000,000	1,150,650	-849,350	<b>58%</b>
Public Toilets	988,400	1,500,000	55,000	-1,445,000	<b>4%</b>
Wheat Maize,Milk,and other Produce fees	70,254,427	83,000,000	57,684,190	-25,315,810	<b>69%</b>
Sugar Cess	1,589,676	2,000,000	1,766,982	-233,018	<b>88%</b>
Slaughtering Fee	22,706,698	25,000,000	22,908,907	-2,091,093	<b>92%</b>
Veterinary Services	3,027,694	4,000,000	2,031,926	-1,968,074	<b>51%</b>
Fisheries Fees	18,080	25,000	136,100	111,100	<b>544%</b>
AMS	2,099,384	1,000,000	2,088,010	1,088,010	<b>209%</b>
Staff Insurance	36,450	-	-	-	<b>0%</b>
Staff Surcharge	-	-	1,014,128	-	<b>0%</b>
Disability insurance claim	-	-	249,815	-	<b>0%</b>
Salary Refund	2,673,731	-	60,000	-	<b>0%</b>
Proceeds from sale of assets.	-	399,104,244	399,104,244	-	<b>100%</b>

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<b>REVENUE STREAM</b>	<b>Actual Collection July-June FY 2022/2023</b>	<b>Projections Estimates 2023/2024</b>	<b>Actual Collection July-June FY 2023- 2024</b>	<b>Variance Projections vs Actual Collection July-June FY 2023/2024</b>	<b>Performance Actual vs Budget %</b>
Direct Banking	341	-	-	-	<b>0%</b>
<b>Total Local Revenue</b>	<b>979,779,764</b>	<b>1,578,147,614</b>	<b>1,404,777,904</b>	<b>-173,369,710</b>	<b>89%</b>

**b) Revenue Performance for Half-Year FY 2024/25**

As of 31<sup>st</sup> December 2024, total revenue received was KSh 4,566,593,641, which included KSh 4,190,131,643 as equitable share and KSh 376,461,998 as own source revenue as indicated in Table 3.2. The county did not receive any conditional grants in the period under review because of delays in the passage of County Additional Allocation of Revenue Act.

**Own Source Revenue as of 31<sup>st</sup> December, 2024**

Own Source Revenue collection for the first half-year of FY 2024/25 was KSh 376,461,998, against a target of KSh 593,975,000. This represented a 63 percent revenue performance of the half-year target. However, this represented an improvement of 35 percent over the same period previous year, when the collection was KSh. 277,896,565. All but six of the 40 revenue streams fell short of their targets. The top revenue earners for the period under review were land rates, street parking, and business permits as indicated in Table 3.3.

The underperformance in OSR collection during the period under review is attributed to the following challenges:

- Inconsistent property valuation because of lack of valuation rolls
- System challenges (down time) which leads to inability of system to bill customers
- Matatus terminus and boda-boda eating into parking areas
- Inadequate enforcement and compliance
- Inadequate data for compliance
- Use of outdated gadgets for query by compliance team
- Migration of data to Sisibo Pay system registering fewer clients than in the previous system affecting land rates and housing rent
- County houses demolished to pave way for affordable housing led to loss of revenues in form of rent

In the medium term, the County plans to address the underperformance by involving all stakeholders to enhance the OSR performance. Strategies for revenue mobilization in FY 2024/25 and the medium term will encompass:

- Invest in technology gadgets for automated and efficient collections
- Conduct regular awareness campaigns to educate taxpayers about their obligations
- Encourage formalization of businesses through incentives and simplified registration processes.

- Strengthen and update regulatory frameworks to plug loopholes and enhance compliance.
- Invest in data analytics for better decision-making and revenue forecasting. (Carry out data cleansing, migration)
- Diversify revenue sources to reduce dependence on specific sectors by including them in the Finance Bill
- Provide incentives for compliant taxpayers to encourage adherence
- Update and digitize property ownership records for accurate tax assessments
- Enhance enforcement mechanisms across all revenue streams
- Sensitize the public on online registration and payment of County Fees and charges and the consequences of non-payment.
- Cascade the inspections and enforcement in all sub counties and wards
- Prepare valuation roll for the city and 6 upcoming municipalities
- Continuously update the Business Permit database and widen the database of licensed businesses

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Table 3.3. Own Source Revenue Performance by Stream as at 31<sup>st</sup> December 2024 (July – December FY2024/2025)

Revenue Streams	Projections July-Dec 2024/2025	Actual Collection July-Dec.2024/2025	Variance = Actual Collection vs Projections July-Dec 2024/2025	Growth
	(a)	(b)	(b-a)	{(b-a)/a} %
Court Fines	250,000	39,900.00	-210,100	-84
Library fee	250,000	-	-250,000	-100
Staff Loan commission	2,750,000	5,172,761.05	2,422,761	88
Staff Payroll Charges	50,000	324,027.85	274,028	548
Impounding charges	3,350,000.00	1,363,050.00	-1,986,950	-59
All Admin/ miscellaneous fees	2,730,000	226,001.00	-2,503,999	-92
County Markets	17,500,000	12,867,315.00	-4,632,685	-26
Business Permits	140,000,000	10,758,250.00	-129,241,750	-92
Betting Control	1,000,000	897,000.00	-103,000	-10
Weights and Measures	1,500,000	764,500	-735,500	-49
Livestock Auction sales	500,000	1,380,400	880,400	176
Cooperative societies Audit	2,000,000	1,292,201	-707,799	-35
Sign Boards & Advertisement Fee	45,500,000	11,759,440	-33,740,560	-74
ICT & E-government Led Screen	800,000	527,124	-272,876	-34
Enclosed Bus Park Fee	62,500,000	57,908,900	-4,591,100	-7
Street Parking Fee	72,500,000	44,825,215	-27,674,785	-38
Clamping Fee	3,000,000	469,000	-2,531,000	-84
Right-of-Way / Way-Leave Fee	3,500,000	164,114	-3,335,886	-95
Fire-Fighting Services	5,250,000	660,500	-4,589,500	-87
Motor bike Fees	15,000,000	8,775,600	-6,224,400	-41
Land Rates Current Year & Penalties	47,250,000	17,346,941	-29,903,059	-63
Housing Estates Monthly Rent	10,000,000	6,781,196	-3,218,804	-32
Buildings Plan Approval Fee	15,000,000	12,216,604	-2,783,396	-19

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<b>Revenue Streams</b>	<b>Projections July-Dec 2024/2025</b>	<b>Actual Collection July- Dec.2024/2025</b>	<b>Variance = Actual Collection vs Projections July-Dec 2024/2025</b>	<b>Growth</b>
Council Premises Occasional Hire	150,000	58,001	-91,999	-61
Inoculation Fee	2,000,000	604,601	-1,395,399	-70
Public Health - Medical Examination	5,495,000	3,562,905	-1,932,095	-35
Burial Fees	400,000	139,201	-260,799	-65
Food Quality Inspection Fee	2,000,000	-	-2,000,000	-100
Health Centres Services Fee	22,500,000	16,386,502	-6,113,498	-27
Refuse Collection Fee (Conservancy)	14,000,000	4,059,940	-9,940,060	-71
Water Kiosk Sales	25,000	1,560,000	1,535,000	6140
Sand, Gravel & Ballast Extraction fees	27,500,000	22,742,461	-4,757,539	-17
Log/Bark CESS	1,250,000	502,304	-747,696	-60
Public Toilets	250,000	-	-250,000	-100
Wheat Maize, Milk & other Produce	48,000,000	18,968,276	-29,031,724	-60
Sugar CESS	1,100,000	1,599,351	499,351	45
Slaughtering Fee	13,500,000	10,604,541	-2,895,459	-21
Veterinary Services	1,750,000	454,210	-1,295,790	-74
Fisheries Fees	100,000	185,900	85,900	86
AMS	1,750,000	126,163	-1,623,837	-93
Staff Insurance	25,000			-100
Asset Recovery		94,072,000.00	94,072,000	-100
Salary Refund		47,591.00	47,591	-100
Direct Banking		4,268,010.55	4,268,011	-100
<b>Total</b>	<b>593,975,000.00</b>	<b>376,461,997.70</b>	<b>-217,488,002.30</b>	<b>-37</b>

### **3.3 Expenditure Performance**

#### **a) Expenditure Performance for FY 2023/24**

In FY 2023/24, the county spent a total of KSh 10.25 billion on both development and recurrent expenditures, achieving an overall absorption rate of 77 percent. The absorption rates for recurrent and development were 95 percent and 48 percent, respectively. Table 3.2 indicates both revenue and expenditure performance for the previous year and mid-year, 2024.

#### **b) Expenditure Performance for First Half-Year FY 2024/25**

In the first half of FY 2024/25, the County spent KSh 4,288,835,543 on both development and recurrent expenditures against a total budget of KSh 12,088,783,366, representing 35 percent of the total budget. Actual recurrent expenditure amounted to KSh 3,016,815,358 against a budget of 6,548,541,506 and development expenditure KSh 1,272,020,185 against a budget of KSh 4,654,066,324 translating to an absorption rate of 46 percent and 27 percent, respectively, as indicated in Table 3.3.

#### **c) Measures to enhance absorption of budgeted funds in FY 2024/25**

- Enhance periodic reviews of programmes implementation by sectors;
- Entrench efficient and effective cash flow management practices;
- Promote fiscal discipline;
- Timely implementation of procurement plans;
- Establish budget implementation committees to monitor implementation of sector budgets; and
- Enhancement of revenue collection to provide funds.

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Table 3.4 Expenditure Performance as at 31<sup>st</sup> December 2024 (Half- year FY 2024/25)

Economic Item & Title	Recurrent Expenditure				Development Expenditure			
	Approved Estimates FY2024/ 2025 (KSh)	Actual Expenditure FY 2024/ 2025 (KSh)	Variance (KSh.)	Absorption %	Approved Estimates FY2024/ 2025 (KSh)	Actual Expenditure FY 2024/ 2025 (KSh)	Variance (KSh.)	Absorption %
Governor's Office	110,182,319	53,190,961	56,991,358	48	0	0	0	0
Finance	392,244,340	253,524,904	138,719,436	65	0	0	0	0
Public Service Management	866,611,766	464,166,044	402,445,722	54	0	0	0	0
ICT and E-Government	63,506,559	29,316,250	34,190,309	46	26,000,000	6,065,000	19,935,000	23
Roads, Transport and Infrastructure	588,413,328	257,978,294	330,435,034	44	770,085,565	308,255,749	461,829,816	40
Health Services	1,603,720,748	800,959,311	802,761,437	50	240,000,000	97,047,966	142,952,034	40
Agriculture, Livestock and Fisheries	225,523,285	86,315,585	139,207,700	38	342,515,152	64,843,432	277,671,720	19
Trade, Industry, Investment and Tourism	68,539,837	15,843,274	52,696,563	23	128,179,000	8,081,959	120,097,041	6
Education, Social, Cultural, Youths and Sports	626,806,634	228,017,531	398,789,103	36	144,250,113	39,500,000	104,750,113	27
County Public Service Board	63,645,936	19,637,801	44,008,135	31	0	0	0	0
Economic Planning	115,085,896	78,188,996	36,896,900	68	0	0	0	0
Devolution and Public Administration	169,808,210	57,823,675	111,984,535	34	110,379,850	57,913,223	52,466,627	52
Youth and Sports Development	201,065,220	71,703,470	129,361,750	36	117,100,000	32,868,930	84,231,070	28
Co-operatives and Enterprise Development	60,215,854	7,468,995	52,746,859	12	16,500,000	0	16,500,000	0
Livestock Development and Fisheries	48,148,410	11,903,001	36,245,409	25	125,275,000	14,100,900	111,174,100	11
City of Eldoret	168,788,710	92,418,034	76,370,676	55	515,055,948	3,634,000	511,421,948	1
Promotive and Preventive Health	515,176,243	378,776,724	136,399,519	74	74,900,000	1,531,290	73,368,710	2
Energy, Environment, Climate Change and Natural Resources	48,598,038	2,296,197	46,301,841	5	204,000,000	38,838,410	165,161,590	19
Partnership Liaison and Linkages	53,474,235	9,814,638	43,659,597	18				
Gender Social Protection and Culture	148,217,942	63,575,930	84,642,012	43	30,600,000	13,692,234	16,907,766	45
Housing and Urban Development	78,397,619	2,161,110	76,236,509	3	1,012,000,244	379,638,192	632,362,052	38
Lands and Physical Planning	57,049,119	1,384,745	55,664,374	2	80,800,000	11,350,000	69,450,000	14
Water, Irrigation and Sanitation	209,782,767	19,752,132	190,030,635	9	716,425,452	194,658,900	521,766,552	27
Office of the County Attorney	65,538,491	10,597,756	54,940,735	16				
<b>TOTALS</b>	<b>6,548,541,506</b>	<b>3,016,815,358</b>	<b>3,531,726,148</b>	<b>46</b>	<b>4,654,066,324</b>	<b>1,272,020,185</b>	<b>3,382,046,139</b>	<b>27</b>

### **3.4 Adherence to Fiscal Responsibility Principles**

In accordance with Section 107 of the Public Finance Management (PFM) Act of 2012 and the PFM (County Government) Regulations 2015, and in keeping with prudent and transparent management of public resources, the county government will strive to adhere to the fiscal responsibility principles outlined in these statutes. Thus,

**Maintaining a Balanced Budget** – The law states that the county government’s recurrent expenditure shall not surpass its total revenues. In compliance to this, the county has maintained a balanced budget and commits to implement the same over the medium-term period.

**Compliance with the Requirement for Expenditure on Wages** – Regulation 25(1) (b) of the PFM (County Governments) Regulations, 2015 requires that county governments’ wage bill shall not exceed 35 percent of its total revenues. In conformity to this requirement, the expenditure on wages and benefits now stands at 38 percent and it’s anticipated to grow by 7 percent in FY 2025/26 and over the medium term. The high wage bill calls for measures to keep it within the prescribed limits.

**Adherence with the Requirement for Development Spending Allocations** – In compliance with Section 107(2) (b) of the PFM Act, 2012 the government allocation to development expenditures stood at 39 percent during the review period and it’s expected to decline by 19 percent in the FY 2024/25 and over the medium-term plan as indicated in table 3.2, attributable to the overall decrease in grants.

**County Debt Financing to be used for development** – Any government borrowing shall be utilized in financing development expenditure and not recurrent expenditure. The county will continue to implement a balanced budget. However, any borrowing undertaken will be solely used to finance development programmes and projects in accordance with Section 107 (2) (d) of the PFM Act, 2012 and the Borrowing Framework for sub-nationals.

### **3.5 Fiscal and Policy statements towards the 2025/26 budget**

**Management of pending bills:** There has been a rapid accumulation of the county pending bills resolving it remains a key priority to keep the county afloat. The county treasury plans to reverse the accumulation of pending bills in the FY 2025/26 by prioritizing their payment.

**Expenditure Management:** In the previous years, revenue has continuously failed to meet its target. The expenditure resulting from uncontrolled commitments has led to a relentless accumulation and rise in pending bills. To counter this challenge, and to ensure proper management of expenditure by sectors, the county treasury will synchronize quarterly cash flow projections with sector commitments. This will be accomplished through the issuance of regular expenditure circulars. This will ensure that the county's spending aligns with the cash flow.

**Project Management:** The county has had challenges in implementation of development projects. This has been established to stem from poor conceptualization of projects, compounded by poor financing and payment to contractors. In the medium term, the county will entrench Public Investment Management (PIM) process in all sectors and continue the sector-wide capacity development on project design, planning and management. This will ensure that only projects with the highest impact to the communities are funded. The pre-feasibility and feasibility studies, along with Monitoring and Evaluation, will serve as pivotal factors in the successful completion of projects and the effective utilization of development funds.

**Untapped revenue potential:** The county will continue to expand its revenue base by targeting previously untapped segments. According to CRA, the County has a revenue potential of KSh 2.7 billion, which it aims to achieve. The county will develop more effective strategies to increase revenue collection and bring on board sectors that have hitherto operated outside the scope of our revenue net.

**Debt Financing Policy:** The county will only borrow for development purposes, in accordance with the County Debt Management Strategy and the National Treasury's Borrowing Frameworks for counties. Only bankable projects will be considered for finance through borrowing under a predetermined framework established by the County Treasury.

**External resource mobilization:** Overreliance on OSR and Equitable share has tethered the County to a cyclical trap of underfunding and under-achievement from the onset of County government. A radical shift in sourcing for budget financing options will unclog this challenge and channel the county towards an enhanced fiscal space. In the medium term, the county will enhance its Resource Mobilization Committee to seek more resources to supplement Own

Source Revenue. It will also seek assistance from the National Government and partners to see its main flagship projects through to completion.

## **4. FY 2025/26 BUDGET & MEDIUM-TERM EXPENDITURE FRAMEWORK**

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This section addresses the County Government's three-year budget framework as well as its FY 2025/26 MTEF expenditure priorities.

### **4.1 FY 2025/26 Fiscal Framework**

The county budget is expected to fall by 0.65 per cent to KSh 10,181,035,213 in FY 2025/26 compared to the current fiscal year due to reduction in projection of OSR.

#### **4.1.1 Resource Projections**

The equitable share allocation is expected to remain steady at KSh 8,881,035,213 in FY 2025/26, while Own Source Revenue (OSR) is expected to decrease by 0.93 percent to KSh 1,300,000,000 in FY 2024/25, down from KSh 1,395,000.00 in the current fiscal year.

#### **4.1.2 Expenditure Projections**

Overall spending is expected to fall by 0.65% to KSh 10,181,035,213 in FY 2025/26, down from KSh 10,247,307,488 in FY 2024/25 due to reduction of OSR. Recurrent spending is forecasted at KSh 7,126,724,649, while development spending is set at KSh 3,054,310,564, contributing for 70% and 30%, respectively. Furthermore, employee remuneration will remain the most major expense in the medium future, accounting for 45 percent of the entire budget.

#### **4.1.3 Ward Projects Allocation**

In accordance with the Uasin Gishu County Equitable Development (UGCED) Act of 2019, which requires the executive to commit 40% of total development expenditure to fund ward projects identified by residents, the county has allocated a total of KSh 1,221,724,226 to be divided equally among all thirty (30) wards, equating to KSh 40,724,140 per ward.

#### **4.1.4 Overall Budget Financing**

For the fiscal years 2025/2026 to 2027/2028, the County desires to keep its budget balanced. Any shortfalls will be resolved by borrowing in accordance with the PFM Act of 2012, which will solely be utilized for development and cash management. The County will expand its own source revenue performance, explore Public Private Partnership (PPP) ideas, and increase public spending efficiency.

#### **4.2 Medium-Term Spending Proposals**

Table 4.1 shows the projected baseline ceilings for the 2025/26 - 2027/28 MTEF period, broken down by sector and subsector.

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Table 4.1 shows the projected baseline ceilings for the 2025/26 - 2027/28 MTEF period, by sector and subsector

Sector	County Departments & Agencies	Estimates			FY 2025/26					2026/2027		2027/2028	
		2024/2025 (a)			CBROP Ceiling	CFSP Ceiling (b)			% Change ((b-a)/a)	Projections			
		Rec. Gross	Dev. Gross	Gross Total	Gross Total	Rec. Gross	Dev. Gross	Gross Total		Rec. Gross	Dev. Gross	Rec. Gross	Dev. Gross
Administration and Governance Sector	Governor	110,182,319	0	110,182,319	106,028,943	98,555,807	0	98,555,807	-10.55%	101,019,702	0	103,545,195	0
	% of Total Expenditure	1.08%	0.00%	1.08%	1.08%	1.38%	0.00%	0.97%		0.86%	0.00%	0.86%	0.00%
	Finance	379,056,150	0	379,056,150	276,379,725	503,261,414	0	503,261,414	32.77%	515,842,949	0	528,739,023	0
	% of Total Expenditure	3.70%	0.00%	3.70%	2.70%	4.94%	0.00%	4.41%		4.41%	0.00%	4.41%	0.00%
	Economic Planning	115,085,896	0	115,085,896	101,114,420	107,669,898	0	107,669,898	-6.44%	110,361,646	0	113,120,687	0
	% of Total Expenditure	1.12%	0.00%	1.12%	0.99%	1.06%	0.00%	0.94%		0.94%	0.00%	0.94%	0.00%
	PSM	866,611,766	0	866,611,766	701,640,171	871,475,592	0	871,475,592	0.56%	893,262,482	0	915,594,044	0
	% of Total Expenditure	8.46%	0.00%	8.46%	6.85%	8.56%	0.00%	7.64%		7.64%	0.00%	7.64%	0.00%
	Administration and Devolution	169,808,210	110,379,850	280,188,060	213,315,634	113,234,578	40,000,000	153,234,578	-45.31%	116,065,443	41,000,000	118,967,079	42,025,000
	% of Total Expenditure	1.66%	1.08%	2.73%	2.08%	1.11%	0.35%	1.34%		0.99%	0.35%	0.99%	0.35%
	CPSB	63,645,936	0	63,645,936	60,559,588	69,668,804	0	69,668,804	9.46%	71,410,524	0	73,195,788	0
	% of Total Expenditure	0.62%	0.00%	0.62%	0.59%	0.68%	0.00%	0.61%		0.61%	0.00%	0.61%	0.00%
	Partnership.Liason and Linkages	53,474,235	-	53,474,235	44,762,399	32,174,235	-	32,174,235	-39.83%	32,978,591	0	33,803,056	0
	% of Total Expenditure	0.52%	0.00%	0.52%	0.44%	0.32%	0.00%	0.28%		0.28%	0.00%	0.28%	0.00%
	Ward Projects	0	0	0	0	0	0	0	100.00%		0		0
	% of Total Expenditure	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%
	C ASS	825,565,536	60,000,000	885,565,536	839,359,869	797,473,168	40,000,000	837,473,168	-5.43%	817,409,997	41,000,000	837,845,247	42,025,000
% of Total Expenditure	8.06%	0.59%	8.64%	8.19%	7.83%	0.35%	7.35%		6.99%	0.35%	6.99%	0.35%	
CA	65,538,491	0	65,538,491	60,626,617	66,390,358	0	66,390,358	1.30%	68,050,117	0	69,751,369	0	
% of Total Expenditure	0.64%	0.00%	0.64%	0.59%	0.65%	0.00%	0.58%		0.58%	0.00%	0.58%	0.00%	

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	<b>Sub-Totals</b>	<b>2,648,968,539</b>	<b>170,379,850</b>	<b>2,819,348,389</b>	<b>2,403,787,366</b>	<b>2,659,903,855</b>	<b>80,000,000</b>	<b>2,739,903,855</b>	<b>-2.82%</b>	<b>2,726,401,451</b>	<b>82,000,000</b>	<b>2,794,561,488</b>	<b>84,050,000</b>
	<b>% of Total Expenditure</b>	<b>25.85%</b>	<b>1.66%</b>	<b>27.51%</b>	<b>23.46%</b>	<b>26.13%</b>	<b>0.70%</b>	<b>24.03%</b>		<b>23.33%</b>	<b>0.70%</b>	<b>23.33%</b>	<b>0.70%</b>
<b>Agriculture, Rural and Urban Development (ARUD)</b>	Agriculture and Agri-Business	225,523,285	342,515,152	<b>568,038,437</b>	495,375,424	208,604,366	109,467,929	<b>318,072,295</b>	<b>-44.01%</b>	213,819,475	112,204,627	219,164,962	115,009,743
	% of Total Expenditure	2.20%	3.34%	<b>5.54%</b>	<b>4.83%</b>	<b>2.05%</b>	<b>0.96%</b>	<b>2.79%</b>		1.83%	0.96%	1.83%	0.96%
	Lands and Physical Planning	57,049,119	80,800,000	<b>137,849,119</b>	252,060,017	53,149,119	81,104,476	<b>134,253,595</b>	<b>-2.61%</b>	54,477,847	83,132,088	55,839,793	85,210,390
	% of Total Expenditure	0.56%	0.79%	<b>1.35%</b>	<b>2.46%</b>	<b>0.52%</b>	<b>0.71%</b>	<b>1.18%</b>		0.47%	0.71%	0.47%	0.71%
	Livestock and Fisheries	48,148,410	125,275,000	<b>173,423,410</b>	141,957,139	44,048,410	200,628,322	<b>244,676,733</b>	<b>41.09%</b>	45,149,621	205,644,030	46,278,361	210,785,131
	% of Total Expenditure	0.47%	1.22%	<b>1.69%</b>	<b>1.39%</b>	<b>0.43%</b>	<b>1.76%</b>	<b>2.15%</b>		0.39%	1.76%	0.39%	1.76%
	Housing and Urban Development	78,397,619	1,012,000,244	<b>1,090,397,863</b>	75,488,793	39,197,619	67,190,125	<b>106,387,743</b>	<b>-90.24%</b>	40,177,559	68,869,878	41,181,998	70,591,625
	% of Total Expenditure	0.77%	9.88%	<b>10.64%</b>	<b>0.74%</b>	<b>0.39%</b>	<b>0.59%</b>	<b>0.93%</b>		0.34%	0.59%	0.34%	0.59%
	Municipality of Eldoret	168,788,710	515,055,948	<b>683,844,658</b>	207,861,335	94,188,710	85,000,000	<b>179,188,710</b>	<b>-73.80%</b>	96,543,428	87,125,000	98,957,014	89,303,125
	% of Total Expenditure	1.65%	5.03%	<b>6.67%</b>	<b>2.03%</b>	<b>0.93%</b>	<b>0.75%</b>	<b>1.57%</b>		0.83%	0.75%	0.83%	0.75%
	<b>Sub-Totals</b>	<b>577,907,143</b>	<b>2,075,646,344</b>	<b>2,653,553,487</b>	<b>1,172,742,708</b>	<b>439,188,225</b>	<b>543,390,852</b>	<b>982,579,077</b>	<b>-62.97%</b>	<b>450,167,930</b>	<b>556,975,623</b>	<b>461,422,129</b>	<b>570,900,014</b>
<b>% of Total Expenditure</b>	<b>5.64%</b>	<b>20.26%</b>	<b>25.90%</b>	<b>11.44%</b>	<b>4.31%</b>	<b>4.77%</b>	<b>8.62%</b>		<b>3.85%</b>	<b>4.77%</b>	<b>3.85%</b>	<b>4.77%</b>	
<b>General Economic and Commercial Affairs Sector</b>	Trade Development and industrialization	68,539,837	128,179,000	<b>196,718,837</b>	159,312,957	85,639,837	109,768,862	<b>195,408,699</b>	<b>-0.67%</b>	87,780,833	112,513,084	89,975,354	115,325,911
	% of Total Expenditure	0.67%	1.25%	<b>1.92%</b>	<b>1.55%</b>	<b>0.84%</b>	<b>0.96%</b>	<b>1.71%</b>		0.75%	0.96%	0.75%	0.96%
	CO-OP and Ent	60,215,854	16,500,000	<b>76,715,854</b>	75,817,743	36,715,854	53,068,528	<b>89,784,381</b>	<b>17.03%</b>	37,633,750	54,395,241	38,574,594	55,755,122
	% of Total Expenditure	0.59%	0.16%	<b>0.75%</b>	<b>0.74%</b>	<b>0.36%</b>	<b>0.47%</b>	<b>0.79%</b>		0.32%	0.47%	0.32%	0.47%
	<b>Sub-Totals</b>	<b>128,755,691</b>	<b>144,679,000</b>	<b>273,434,691</b>	<b>235,130,700</b>	<b>122,355,691</b>	<b>162,837,390</b>	<b>285,193,081</b>	<b>4.30%</b>	<b>125,414,583</b>	<b>166,908,325</b>	<b>128,549,948</b>	<b>171,081,033</b>
<b>% of Total Expenditure</b>	<b>1.26%</b>	<b>1.41%</b>	<b>2.67%</b>	<b>2.29%</b>	<b>1.20%</b>	<b>1.43%</b>	<b>2.50%</b>		<b>1.07%</b>	<b>1.43%</b>	<b>1.07%</b>	<b>1.43%</b>	
<b>Infrastructure and</b>	Roads	588,413,328	770,085,565	<b>1,358,498,893</b>	1,385,171,360	635,613,328	820,860,089	<b>1,456,473,416</b>	<b>7.21%</b>	651,503,661	841,381,591	667,791,252	862,416,131
	% of Total Expenditure	5.74%	7.52%	<b>13.26%</b>	13.52%	<b>6.24%</b>	<b>7.20%</b>	<b>12.78%</b>		5.58%	7.20%	5.58%	7.20%

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<b>ICT Sector</b>	Water, Irrigation and Sanitation	209,782,767	716,425,452	<b>926,208,219</b>	685,781,779	166,082,767	485,529,089	<b>651,611,856</b>	<b>-29.65%</b>	170,234,837	497,667,316	174,490,708	510,108,999
	% of Total Expenditure	2.05%	6.99%	<b>9.04%</b>	<b>6.69%</b>	<b>1.63%</b>	<b>4.26%</b>	<b>5.72%</b>		1.46%	4.26%	1.46%	4.26%
	ICT & e-govt.	63,506,559	26,000,000	<b>89,506,559</b>	80,416,304	59,206,559	50,000,000	<b>109,206,559</b>	<b>22.01%</b>	60,686,723	51,250,000	62,203,891	52,531,250
	% of Total Expenditure	0.62%	0.25%	<b>0.87%</b>	<b>0.78%</b>	<b>0.58%</b>	<b>0.44%</b>	<b>0.96%</b>		0.52%	0.44%	0.52%	0.44%
	Environment, Climate Change and Natural Resources	48,598,038	204,000,000	<b>252,598,038</b>	219,885,041	44,298,038	280,509,921	<b>324,807,959</b>	<b>28.59%</b>	45,405,489	287,522,669	46,540,626	294,710,736
	% of Total Expenditure	0.47%	1.99%	<b>2.47%</b>	<b>2.15%</b>	<b>0.44%</b>	<b>2.46%</b>	<b>2.85%</b>		0.39%	2.46%	0.39%	2.46%
	<b>Sub-Totals</b>	<b>910,300,692</b>	<b>1,716,511,017</b>	<b>2,626,811,709</b>	<b>2,371,254,484</b>	<b>905,200,692</b>	<b>1,636,899,099</b>	<b>2,542,099,791</b>	<b>-3.22%</b>	<b>927,830,709</b>	<b>1,677,821,576</b>	<b>951,026,477</b>	<b>1,719,767,116</b>
	<b>% of Total Expenditure</b>	<b>8.88%</b>	<b>16.75%</b>	<b>25.63%</b>	<b>23.14%</b>	<b>8.89%</b>	<b>14.36%</b>	<b>22.30%</b>		<b>7.94%</b>	<b>14.36%</b>	<b>7.94%</b>	<b>14.36%</b>
<b>Health Services</b>	Clinical Services	1,603,720,748	240,000,000	<b>1,843,720,748</b>	1,874,026,657	1,579,900,749	175,000,000	<b>1,754,900,749</b>	<b>-4.82%</b>	1,619,398,267	179,375,000	1,659,883,224	183,859,375
	% of Total Expenditure	15.65%	2.34%	<b>17.99%</b>	<b>18.29%</b>	<b>15.52%</b>	<b>1.53%</b>	<b>15.39%</b>		13.86%	1.53%	13.86%	1.53%
	Promotive and Preventive Health	515,176,243	74,900,000	<b>590,076,243</b>	662,948,071	546,176,243	116,118,920	<b>662,295,163</b>	<b>12.24%</b>	559,830,650	119,021,893	573,826,416	121,997,440
	% of Total Expenditure	5.03%	0.73%	<b>5.76%</b>	<b>6.47%</b>	<b>5.36%</b>	<b>1.02%</b>	<b>5.81%</b>		4.79%	1.02%	4.79%	1.02%
	<b>Sub-Totals</b>	<b>2,118,896,991</b>	<b>314,900,000</b>	<b>2,433,796,991</b>	<b>2,536,974,728</b>	<b>2,126,076,992</b>	<b>291,118,920</b>	<b>2,417,195,912</b>	<b>-0.68%</b>	<b>2,179,228,917</b>	<b>298,396,893</b>	<b>2,233,709,640</b>	<b>305,856,815</b>
	<b>% of Total Expenditure</b>	<b>20.68%</b>	<b>3.07%</b>	<b>23.75%</b>	<b>24.76%</b>	<b>20.88%</b>	<b>2.55%</b>	<b>21.20%</b>		<b>18.65%</b>	<b>2.55%</b>	<b>18.65%</b>	<b>2.55%</b>
<b>Education and Social Protection Sector</b>	Education and Vocational Training	626,806,634	144,250,113	<b>771,056,747</b>	750,609,868	519,306,634	170,783,810	<b>690,090,444</b>	<b>-10.50%</b>	532,289,300	175,053,406	545,596,532	179,429,741
	% of Total Expenditure	6.12%	1.41%	<b>7.52%</b>	<b>7.32%</b>	<b>5.10%</b>	<b>1.50%</b>	<b>6.05%</b>		4.55%	1.50%	4.55%	1.50%
	Youth and Sports	201,065,220	117,100,000	<b>318,165,220</b>	211,348,886	218,765,220	147,478,680	<b>366,243,900</b>	<b>15.11%</b>	224,234,350	151,165,647	229,840,209	154,944,788
	% of Total Expenditure	1.96%	1.14%	<b>3.10%</b>	<b>2.06%</b>	<b>2.15%</b>	<b>1.29%</b>	<b>3.21%</b>		1.92%	1.29%	1.92%	1.29%
	Gender, Social Protection and Culture	148,217,942	30,600,000	<b>178,817,942</b>	130,521,359	135,917,942	21,797,785	<b>157,715,727</b>	<b>-11.80%</b>	139,315,891	22,342,730	142,798,788	22,901,298
	% of Total Expenditure	1.45%	0.30%	<b>1.75%</b>	<b>1.27%</b>	<b>1.34%</b>	<b>0.19%</b>	<b>1.38%</b>		1.19%	0.19%	1.19%	0.19%
	<b>Sub-Totals</b>	<b>976,089,796</b>	<b>291,950,113</b>	<b>1,268,039,909</b>	<b>1,092,480,112</b>	<b>873,989,796</b>	<b>340,060,275</b>	<b>1,214,050,071</b>	<b>-4.26%</b>	<b>895,839,541</b>	<b>348,561,782</b>	<b>918,235,529</b>	<b>357,275,827</b>
	<b>% of Total Expenditure</b>	<b>9.53%</b>	<b>2.85%</b>	<b>12.37%</b>	<b>10.66%</b>	<b>8.58%</b>	<b>2.98%</b>	<b>10.65%</b>		<b>7.67%</b>	<b>2.98%</b>	<b>7.67%</b>	<b>2.98%</b>

*2025 Uasin Gishu County Fiscal Strategy Paper*

<b>Grand Totals</b>	7,360,918,85 2	4,714,066,32 4	12,074,985,17 6	9,812,370,09 9	7,126,715,25 1	3,054,306,53 6	10,181,021,78 6	-15.69%	7,304,883,13 2	3,130,664,19 9	7,487,505,21 0	3,208,930,80 4
% of Total Expenditure	60.96%	39.04%	100%		70%	30%	100.00%		70%	30%	70%	30%

### 4.3 Apportionment of Base Ceilings

The allocations in the ceilings considered the Nguzo Kumi's priority programme, CIDP 2023-28, the re-allocation of underspending programmes, and the completion of all existing capital projects for the present term. On the other hand, the County Assembly's cap is decided by the Commission of Revenue Allocation (CRA).

Figure 4.1: Showing in Allocations per sector in FY 2025/26

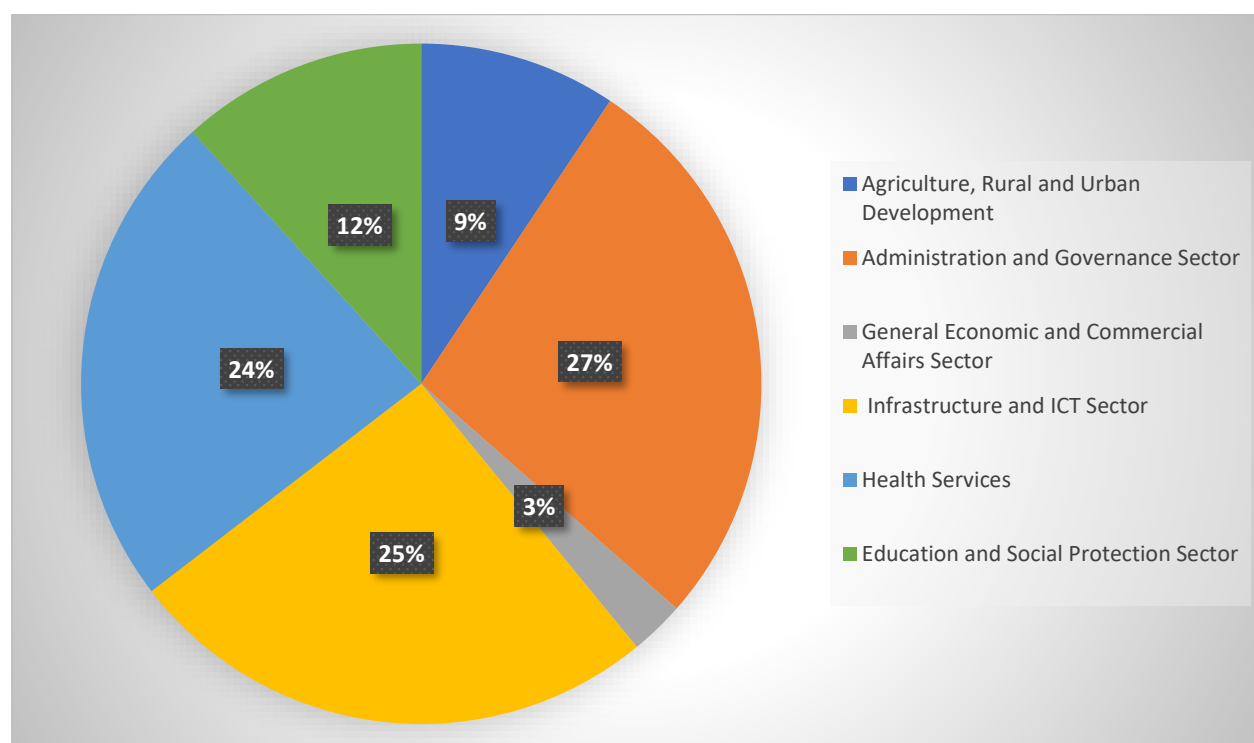


Figure 4.1 illustrates that the Administration and Governance Sector will receive the largest allocation of 27 percent of total resources, 25 percent for Infrastructure Sector and Health at 24 percent, and the General Economic and Commercial Affairs Sector will receive the smallest allocation at 3 percent. Additionally, the ward projects established by the UGCED Act, 2019 represent 40 percent of the total development spending.

### 4.4 Details of Sector Priorities

During the MTEF period 2025/2026 - 2027/28, the sectors prioritized programmes and projects that were aligned with the Nguzo Kumi and the CIDP (2023-2027).

## **1. Administration and Governance Sector**

The sector comprises the Office of the Governor; Finance and Economic Planning; Public Service Management, Administration and Devolution Units; County Public Service Board; and County Assembly. Its core mandate includes entrenching good governance, providing quality services, and ensuring prudent management of public finance.

During the 2021/22-2023/24 MTEF period, the sector established one service delivery center, trained officers in various public service modules, automated HR processes (e-mail and leave applications), completed the Turbo sub-county office, and is currently constructing 11 ward offices at various stages of completion. The sector also implemented a new revenue system, sisibo pay, established a one-stop revenue shop, Uasin Gishu Service Centre, and developed all necessary PFM documents, as well as coordinated monitoring and evaluation of county policies, programmes, and projects.

In the medium-term period FYs 2025/26 - 2027/28, the sector has prioritized programmes and projects that align with Nguzo Kumi and the CIDP. The sector is going to implement several key initiatives, including the completion of the Ultra-Modern Library, the Youth and Innovation Centre, enhancement measures for OSR, and the preparation of sectoral plans. The sector will continue to improve efficiency and effectiveness in service delivery, ensuring prudent management of public resources, and strengthening monitoring and evaluation.

The Sector has been allocated KSh 2,739,903,854, KSh 2,747,986,080, and KSh 2,818,709,732 for the prioritized programmes in FY 2025/26, FY 2026/27, and FY 2027/28, respectively.

## **II. Infrastructure & ICT Sector**

The sector comprises four subsectors: Roads, Transport, Energy and Public Works; Water, Sanitation and Irrigation; Environment, Natural Resources and Climate Change; and ICT and Innovation.

During the FY 2021/22 – 2023/24, the sector realized the following achievements: constructed 8 bridges and box culverts; graded over 1039.85 KM and graveled 236.2 KM of roads annually; maintained 236.2 KM of roads annually; and installed approximately 964.3 meters of culverts annually.

The sector drilled 25 boreholes, protected 12 springs, developed 9 river/ stream abstraction, rehabilitated 3 dams, rehabilitated 6 water supplies and laid 180 KM of distribution line of

water. It also operationalized Uasin Gishu Rural Water and Sanitation Company to develop and manage water supplies, solarized 83 community projects and planted over 500,000 trees. The sector also made progress towards electrification of rural areas in collaboration with REREC with 39 designs done and 5 sites being worked on by contractors; as well as solarization of the county headquarters.

The sector further installed one ERP, connected 25 offices with internet, established one call center at Kapseret SC office and trained over 900 youths in partnership with Jiajiri Project.

In the MTEF period of 2025/2026 to 2027/2028, the sector plans to complete and operationalize the asphalt plant in Kiplombe, construct tarmac roads targeting 1 KM in each of the 6 upcoming municipalities, acquire burrow pits for gravelling of key roads linking wards, and survey and demarcate all county roads. It also plans to improved drainage systems in all roads by installing and maintaining culverts across the county and construct bridges at various locations including Tuigoin-Murgor (Tapsagoi), Kanyangi (Sergoit), Segero (Segero/Barsombe), Simam (Tarakwa), Tendwo (Kaptagat), Ziwa Machine-Cheplelaibei (Ziwa), and UG High School (Huruma and Kipkenyo), along with box culverts at Kapsumbeiywet-Kampi Chonjo (Kapkures), Kabomoi (Karuna/Meibeki), and Cheplaskei (Tulwet/Chuiyat). The sector will also complete the drugs store.

Additionally, the sector will complete all ongoing water projects and ensure last mile connectivity by URWASCo across the 3 clusters. Cluster 1 comprises 5 wards, Cluster 2 comprises 11 wards, and Cluster 3 comprises 11 wards (Ndabarnach Dam, Tarakwa/Mosop, Kuresok water project, Tamboiyot/Mikwen, Ngenyilel 2 dam, Kapmaiyo/Tapsagoi, Kapsaos Springs, Kapchemelil, and Kaburgei).

The sector will further through the REREC implement *Stima Mashinani* programme targeting installation of 75 transformers across the rural wards; support distribution works for Beliombo-Bombo, Cheptiret, and Kimuri/Kipsimoo water projects through FLoCCA as well as propagation of seedlings at ATC Chebororwa.

To ensure the successful implementation of these programs during the MTEF period from 2025/2026 to 2027/2028, the sector has been granted budget allocations of KSh 2,542,099,790 for FY 2025/2026, KSh 2,700,363,937 for FY 2026/2027, and KSh 2,767,873,036 for FY 2027/2028.

### **III. Health Sector**

The sector is comprised of two departments: Clinical Services and Promotive and Preventive Health. Its core mandate is the provision of accessible and affordable healthcare of the highest attainable standards to all residents.

The achievements for the sector for the previous FYs 2021/22 – 2023/24 are: launch of 70 bed capacity Mama Rachel Hospital; establishment of 10 bed capacity rehabilitation centre at Moiben SCH; establishment of an isolation centre for highly infectious diseases at Kamalel; construction/ rehabilitation of 124 dispensaries across the county; construction/ renovation of 17 health centres across the county; and the ongoing construction of 3 Sub County Hospitals (Ziwa, Turbo, Kesses) all at different levels of completion. In addition, the sector established 7 revolving pharmacies (UGDH, Ziwa SCH, Pioneer HC, Huruma HC, Turbo SCH, Burnt Forest SCH, Moi's bridge HC), improved the order fill rate for health products and technologies which stood at 79 percent against a target of 100 and completed the emergency response call centre. The sector had also established one orthopaedic rehabilitation centre at the UGC Referral Hospital as well operationalized 3 Health Facilities to offer radiology services.

Other health interventions by the sector during the period under review include improved reproductive health for our mothers; implemented the Afya Bora Mashinani programme by engaging 2005 Community Health Promoters (CHPs) to deliver preventive and promotive healthcare at the household level; continued with immunization programme; sensitized communities on Non-Communicable Disease (NCD) and carried out its routine activities such as screenings, school's sensitization on Menstrual Health Management (MHM), deworming of school going children among others.

In the FY 2025/26 and the Medium Term, the sector will complete and operationalize the Uasin Gishu Diagnostic Centre to offer ultra-modern diagnostic services; upgrade Kapteldon Hospital and rehabilitate 10 health facilities i.e. Turbo Hospital, Soy, Moi's Bridge, Cheramei, Kisor, Cheptiret/Sengalo, Kapng'etuny, Ng'elele Tarit, Chembulet, and Merewet to enable them offer better healthcare services; and construct a Level 4 hospital in Moiben Sub County, a Sports, physiotherapy, and chiropractic hospital in Ainabkoi subcounty in collaboration with National Government. The sector will also allocate adequate resources for drugs and medical supplies and enhance human resources for health. These efforts aim to significantly improve healthcare infrastructure, access, and quality of services in the county.

To carry out these programs, the sector has allocated KSh 2,417,195,911 for FY 2025/2026, KSh 2,417,195,911 for FY 2026/2027, and KSh 2,549,652,455 for FY 2027/2028.

#### **IV. Education and Social Protection**

The sector comprises three departments, thus; Education and Technical Training; Gender, Culture and Social Protection, and Youth Affairs and Sports. It is responsible for the provision of quality ECD education and skills development, talent nurturing and development in the areas of sports and creative economy, gender mainstreaming, and community development in an effort to build cohesive society.

During the period under review, the sector constructed 107 ECDE classrooms, rolled out a school milk programme for ECDE learners benefiting over 36,000 learners, disbursed bursaries to over 26,123, and placed over 11,640 youths on mentorship programmes. The sector also issued 383 assistive devices to PWD, established 76 child protection centers, and continued with the construction of the Chebol special needs assessment center and Girl Guides center at Ngeria.

Additionally, the sector progressed with the construction of the Chagaiya high-altitude training camp, upgraded several playing grounds across the county, and organized sporting events and activities, including the Governor's Cup, as well as the training of 435 sports officials drawn from across the county on various field management modules.

In the MTEF period from 2025/2026 to 2027/2028, the sector will focus on a number of key projects. These include modernizing 50 percent of the existing ECDE centers, completing the Ng'enyilel VTC, constructing the Mutwot and Kemeliet VTCs, and modernizing 6 VTCs into centers of excellence (Kanetik VTC, Kiwato VTC, Lenguse VTC, Sorgorik VTC, and Eldoret VTC). The sector will also invest in VTC co-funding programmes with partners, initiate the Fanikisha Programme, and complete and equip the youth empowerment center at Racecourse. These efforts aim to significantly enhance the quality of education, accessibility, and infrastructure for the benefit of the community.

To carry out these programmes in the coming fiscal years, the sector has been allocated KSh 1,214,050,071. KSh 1,194,250,071.07 for FY 2025/2026, KSh 1,271,256,223 for FY 2026/2027, and KSh 1,303,037,731 for FY 2027/2028.

## **V. General Economic and Commercial Affairs Sector**

The sub-sectors under the GECA sector are Trade, Tourism, Investment and Industrialization, Cooperatives and Enterprise Development and County Enterprise Fund. It is a key player in the delivery of the empowerment pillar in terms of value addition, trading and industrialization.

During the period under review, the construction of CAIPS in Moiben and EPZ at Cherunya was ongoing at 50 and 45 percent completion rates, respectively; a total of 40 MSMEs trained and linked to export market; promoted fair trade and business through weights and measures services; developed 2 tourism products at Kesses Dam and River Sosiani nature park; entered partnership with KICC to develop MICE tourism in the county. The sector further strengthened the cooperatives through capacity building programmes, issued loans through CEDF and registered 24 new cooperatives societies.

During the MTEF period of 2025/2026 to 2027/2028, the sector intends to support MSMEs through various business development services such as credit, coaching, and mentorship programs, among others; launch the Fanikisha Fund; support farmers in aggregating production around CAIPs; and establish a Business Incubation Centre to promote industrialization. The sector will also complete the development of a museum at the Eldoret Arboretum and expedite the completion of the 64 ultramodern market currently being constructed by the National Government.

The sector has been allocated budgets of KSh 285,193,080. for FY 2025/26, KSh 233,490,385 for FY 2026/27, and KSh 239,327,645 for FY 2027/28. These allocations will ensure the successful implementation of various programmes and projects by providing the necessary resources and infrastructure.

## **VI. Agriculture Rural and Urban Development Sector**

The Agriculture Rural and Urban Development (ARUD) sector comprises five sub-sectors namely; Agriculture and Agribusiness; Livestock Development and Fisheries; Lands and Physical Planning; Housing and Urban Development; and the Municipality of Eldoret.

The sector comprises Agriculture and Agribusiness, Livestock Development and Fisheries, Lands and Physical Planning, Housing and Urban Development, and the Municipality of Eldoret Sub-Sectors. The sector is central to attaining food security and nutrition, proper land administration and control, and delivery of affordable and decent housing.

During the period FYs 2021/22 – 2023/24, the sector achieved the following: completed construction of one grain store at Kimoning and started construction of a cold storage facility at Ainabkoi for post-harvest management; trained over 10000 farmers annually on soil testing, water management and environmental conservation; distributed over 100833 seedlings of various high value crops (Avocado, Macadamia, Coffee) annually to farmers for crop diversification; and supported farmers on crop pest disease control.

To improve livestock production, the sector adopted 4 modern climate smart technologies and innovations, established 3500 acreage of climate smart fodder and Artificially Inseminated 22000 animals annually. It also promoted apiculture by issuing over 600 bee hives to farmers, supported over 420 women groups through *inua mama na kuku* programme as well as issued dorper sheep to farmers cross the county. Additionally, the sector rehabilitated 68 cattle dips and supplied acaricides to 174 cattle dips across the county. To increase fish production, 90 farmer groups were supplied with fishing equipment, one new pond system established and a total of 200 farmers trained on fisheries management practices.

The sector also acquired 2.1 Ha of land for public use, established a GIS lab and developed one Integrated Physical Development Plan (IPDP) in addition to construction of deputy governor's residence, renovation of county estates and government offices. Construction of Ziwa Town Managers office and installation of 20 signboards in public utilities was also completed. The sector also continued with the construction of 64 stadium which is at a completion rate of 74 percent.

During FY 2025/26 and the medium term, the sector will focus on completing and equipping the 6 agro-processing centers that are currently being constructed. The sector will also promote edible oil crops like canola and sunflower, as well as French beans, pulses, and vegetables for export. It will set up a seedling production at ATC Chebororwa to provide farmers with certified seedlings and irrigate more land to support agribusiness. The sector will also establish aggregation centers at the ward level for contract farming on selected value chain crops, establish model demo farms, and empower youths through the Fanikisha programme, which includes mentorship and the provision of equipment. The sector will further continue with subsidized AI services, equip and operationalize one milk cooler per ward, and revamp extension services.

The Lands sub-sector will implement titling programmes in areas with prolonged untitled lands; complete the spatial plan; prepare valuation rolls for the city and the six to be chartered municipalities; and secure all public utilities. The sector will also improve solid waste management within the city and major urban centers; beautification and placemaking within the city and its environment; complete the 64 Stadium; and modernize fire equipment by acquiring new fire engines for Eldoret, Burnt Forest, and Maili Nne fire stations and constructing additional fire stations at Moi's Bridge, Kesses, Cheramei, and Ziwa. Additionally, the sector will construct a modern city bus park, complete the Deputy Governor's residence, and landscaping the four entry points of the city (along with Cheplaskei, Eldoret Airport, Maili Tisa, and Chepkoilel Junction).

To implement these programmes, the sector has been allocated KSh 982,579,076. for FY 2025/26, KSh 992,998,558 for FY 2026/27, and KSh 1,017,823,523 for FY 2027/28. These funds will support the effective execution and sustainability of the planned initiatives.

#### **4.5 Criteria for Resource Allocation and Fiscal Objectives for 2025 – 2026**

Resource allocation presents a complex challenge, particularly due to the scarcity of resources in relation to the competing demands. The total resource requirement for all sectors to fully discharge their mandate for the FY 2025/26 is KSh. 10,181,035,213. The anticipated revenue is KSh. 10,181,035,213. To strike a balance between available resources and sector demands, certain sector priorities will remain without funding and will be given priority for financing in the upcoming years. Several factors guided the allocation of resources across different sectors.

##### **4.5.1 Non-discretionary Expenditures**

Since certain expenditures are unavoidable, they will be prioritized before all other allocations are made. In this context, adequate resources will be allocated to salaries and wages, utilities and insurance ahead of considering other expenditure areas. Personnel emoluments continue to be the largest expenditure in the budget.

##### **4.5.2 Allocation for development and counterpart funding**

The fiscal responsibility outlined in the PFM Act, 2012 requires that a minimum of 30% of resources be allocated for development expenditure. Development expenditure will total Ksh. 3,054,310,564 of the overall budgets. Donor funds represent an important source of investment financing, effectively addressing resource insufficiency. Counterpart funding is required by donors to ensure that the recipient shows sufficient interest and commitment to the specified

projects. Allocating resources for counterpart funding is crucial for enabling donor investment. The county government will allocate sufficient resources to all projects under this condition. Towards this, the county government will allocate a total of KShs 390 million in FY 2025/26 as counterpart funding on the Second Kenya Devolution Support Programme (KDSP II).

#### **4.5.3 Ongoing Projects**

The county has a substantial number of ongoing projects, several of which have remained in a static condition for an extended period. Incomplete projects significantly hinder the achievement of development objectives and deprive the public of the anticipated value from the investment of public resources. To ensure the full completion and commissioning of all initiated projects, adequate resources will be allocated to ongoing projects.

#### **4.5.4 Nguzo Kumi Manifesto**

Towards making Uasin Gishu a county of opportunities for all in Kenya and beyond, H.E. the Governor in His Nguzo Kumi pinpointed key areas that must be prioritized by all sectors. Sectors have therefore identified and allocated resources for the implementation of Nguzo Kumi programmes.

#### **4.5.5 CIDP priorities and public participation**

The priorities identified in the CIDP 2023-2027, which were largely informed through the public participation process, will guide resource allocation to sectors. This is towards making the budget be responsive to the actual felt needs of residents. Public participation on the draft 2025 CFSP was conducted countywide, and it largely informed resource allocation to priorities in the final strategy paper.

#### **4.5 Public Participation and Involvement of Stakeholders**

Engaging the public and stakeholders in the medium-term budget process is a constitutional requirement. To achieve this requirement, the county held public participation meetings in all 30 wards during the development of the 2025 County Fiscal Strategy Paper. Additionally, Sector Working Groups (SWGs) were convened to develop comprehensive sector reports. The key issues raised during the public participation meetings held on the 18th and 19th of February 2025 include:

- The slow pace in implementation of county programmes and projects will delay the anticipated benefits for the residents. They asked for immediate action to expedite their completion;

- Citizens questioned the quality of some projects. They urged the county administration to guarantee that project quality is not compromised;
- The uneven distribution of projects across the county and wards. Citizens called for a uniform distribution of projects across the county;
- Some completed water projects have yet to distribute water to citizens, raising concerns about the reasons for the delay. They urged the county to prioritize last-mile connection in all completed water projects;
- Vulnerable groups face increased risks of violence and exploitation, with limited access to services. Citizens recommended the establishment of safe houses among other specific programmes;
- Low turnout in several wards due to inadequate resident mobilization for public participation. Citizens suggested that other forms of communication be used along with newspapers;
- Assisting youths in gaining meaningful employment and skills. Youths demanded the implementation of youth-specific programmes;
- Vandalism of infrastructure projects, particularly streetlights, has been a major issue. Citizens requested enhanced surveillance to combat the vice;
- Inaction by authorities to safeguard riparian areas leading to pollution of water sources, especially rivers. Citizens urged NEMA and the county administration to enforce existing laws on riparian areas;
- Citizens complained about being side-lined during project implementation, despite being beneficiaries. They requested their engagement at all phases to ensure the project's success;
- Members of the Ward Project Identification Committee (WPIC) expressed concern their limited role in project implementation; and
- They also urged the county government to continue with empowerment programmes targeting youths and women.

Overall, the citizens agreed that roads, agriculture and agribusiness, water, health, education and training, trades and cooperatives, lands and physical planning, the city, and service delivery should be prioritized in the coming year, stating that if implemented, they will uplift the local communities and create lasting positive outcomes.

**Annex 1. Capital Project Listing For 2025/2026 FY**

**ICT AND E-GOVERNMENT**

NO	Project Name	Physical Location	Activities	Status	Budget Allocations 2025/26
1.	Establishment of Public Wi-Fi Hotspots in Ward ICT Innovation Centers	Countywide	Mapping of Wi-Fi hotspot's locations and rollout, provide workstations with Computers	New	10,000,000
2.	Construction ICT Innovation Centers	10 wards	Construction of building	New	30,000,000
<b>Total</b>					<b>40,000,000</b>

**ROADS, TRANSPORT AND PUBLIC WORKS**

S/No	Project Name	Physical Location	Activities	Objective	Status	Budget Allocations 2025/26
1.	Proposed Construction of Tuigoin- Murgor Bridge	Tapsagoi	Drainage and spot improvement	To improve road and transport infrastructure	New	8,000,000
2.	Proposed Construction of Kapnyangi Bridge	Sergoit	Drainage and spot improvement	To improve road and transport infrastructure	New	7,000,000
3.	Proposed Construction Kapsombeiywet -Kampi Chonjo Box Culvert	Kapkures	Drainage and spot improvement	To improve road and transport infrastructure	New	15,000,000
4.	Proposed Construction Segero Bridge	Segero Barsombe				10,000,000

5.	Proposed Construction Kabomoi Box Culvert	Karuna Meibeki				5,000,000
6.	Proposed Construction Simam Bridge	Tarakwa				10,000,000
7.	Proposed Construction Tendwo Bridge	Kaptagat				10,000,000
8.	Proposed Construction Cheplaskei Box Culvert	Tulwet Chuiyat				5,000,000
9.	Proposed Construction of an Asphalt plant and Equipping in Uasin Gishu county	Kiplombe Ward	Drainage and spot improvement	To improve road and transport infrastructure	New	90,000,000
10.	Ziwa Machine, Cheplelaibei Bridge	Ziwa	Construction of a bridge	To improve road and transport infrastructure	New	10,000,000
11.	UG High School Bridge	Huruma/ Kipkenyo wards				10,000,000
12.	1 Km Tarmac roads in six Municipality					50,000,000
13.	Burrow Pits		Acquisition/ Lease of land			30,000,000

14.	Completion of Drugs Store					18,000,000
15.	Roads Fuel for Murraming					40,000,000
16.	Drainage Works on 10Km per Ward	All wards				90,000,000
						408,000,000

### CLINICAL SERVICES

S/No	Project Name	Physical Location	Activities	Objectives	Status	Budget Allocations 2025/26
1.	Proposed construction of Moiben level 4 Hospital	Moiben	Construction and equipping of the hospital	To provide access to specialized health care services	New	60,000,000
2.	Naiberi level 4 sports, physiotherapy and chiropractic hospital	Naiberi-Kaptagat Ward	Construction and equipping of the hospital	To provide access to specialized health care services	New	25,000,000
3.	Construction of Uasin Gishu County Hospital Diagnostic center	CBD	Construction and Equipment of UGCH Diagnostic center	To provide access to specialized health care services	New	90,000,000
						<b>175,000,000</b>

### AGRICULTURE AND AGRIBUSINESS

S/No	Project Name	Physical Location	Activities	Objectives	Status	Budget Allocations
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						<b>FY 2025/26</b>
1.	Coffee Plant	Kamagut	Construction and equipping	To enhance value addition of coffee	New	50,000,000
2.	Potato processing Plant	Ainabkoi/Olare	Equipping	To enhance value addition of Potatoes	New	45,000,000
	<b>TOTAL</b>					<b>95,000,000</b>

### TRADE AND INDUSTRIALIZATION

<b>S/No</b>	<b>Project Name</b>	<b>Physical Location</b>	<b>Activities</b>	<b>Objective</b>	<b>Status</b>	<b>Budget Allocations FY 2025/26</b>
1.	Development of Museum-Eldoret Arboretum	Kimuiuy mu	Development of Museum	To promote and diversify tourism in the County	New	18,586,338
2.	Fanikisha Hustle	Across the County			New	40,000,000
	<b>TOTAL</b>					<b>58,586,338</b>

### EDUCATION AND VOCATIONAL TRAINING

<b>S/No</b>	<b>Projects Name</b>	<b>Physical Location</b>	<b>Activities</b>	<b>Objectives</b>	<b>Status</b>	<b>Budget Allocations FY 2025/26</b>
1)	Completion of Ngenyilel VTC	Ngenyilel VTC	Construction of building	Access to vocational education	Ongoing	21,000,000

2)	Modernize ECD	Across the County	Equipping of ECD		New	10,000,000
3)	Modernize VTC Institution.	Kanetik VTC, Kiwato VTC, Lenguse VTC, Sorgorik VTC, and Eldoret VTC	Equipping of VTC		Ongoing	10,000,000
4)	Construction of VTC,	Mutwot VTC - Simat Kapseret and Kemelit VTC at Karuna Meibeki			New	43,000,000
	<b>TOTAL</b>					<b>84,000,000</b>

## DEVOLUTION

S/No	Project Name	Physical Location	Activities	Objective	Status	Budget Allocation 2025/2026
1.	Completion of cluster 3 and 4 ward offices	Head Quarters	Construction	Support learning activities	On going	<b>40,000,000</b>

	<b>TOTAL</b>					<b>40,000,000</b>
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### Youth and Sports

S/No	Project Name	Physical Location	Activities	Objective	Status	Budget Allocations FY 2025/26
1.	Youth Empowerment Centre	Racecourse ward	Construction of youth multipurpose hall	To increase access to youth empowerment and development opportunities	Ongoing	<b>2025/26</b>
2.	Fanikisha Hustle	Across the County				42,000,000
	<b>TOTAL</b>					40,000,000

### LIVESTOCK

S/No	Project Name	Physical Location	Activities	Objectives	Status	Budget Allocations FY 2025/26
1.	Milk Packing Machine	Simat Kapseret	Procurement, installation, testing and commissioning of milk packing machine	To increase livestock production	New	115,000,000
2.	Animal feeds milling and	Cheptiret/ Kipchamo at chepkigen Market	Procurement, installation, testing and commissioning of	To increase livestock production	New	15,000,000

	packaging plant		complete animal feed milling			
3.	Chicken Abattoir	Kuinet/ Kapsuswa	Construction and equipping of chicken abattoir	To increase livestock production	New	15,000,000
	Abattoir	Kiplombe	Construction and equipping of abattoir	To increase livestock production	New	5,000,000
	Disease Control	Across the County	Procurement of Vaccines	To increase livestock production		10,000,000
	Breeding Services	Across the County	A.I Services	To increase livestock production		10,000,000
	<b>TOTAL</b>					<b>170,000,000</b>

**CITY OF ELDORET**

S/No	Project Name	Physical Location	Activities	Objectives	Status	Budget Allocations FY 2025/26
1.	Solid Waste Management	CBD	Purchase of Street Litter Pin and Refuse Collection pin	To improve Road infrastructure	New	2025/26
2	Disaster Management	Eldoret, Burnt Forest and Maili Nne Fire Station	Procurement of Fire Engines			20,000,000
4	Construction of Bus park	CBD	Construction of Modern Bus park			20,000,000

5	Construction of fire Station	Mois Bridge, Keses, Cheramaei, Ziwa Mucipalities				15,000,000
	<b>TOTAL</b>					30,000,000

### URBAN DEVELOPMENT AND HOUSING

S/No	Project Name	Physical Location	Activities	Objectives	Status	Budget Allocations FY 2025/26
1.	Completion of Deputy Governor`s Residence	Eldoret Municipality	Civil Works; Mechanical Works; Electrical Works	To provide decent and affordable housing	On-going	30,000,000
2.	Greening, Landscaping of Four entry Points to CBD		Land scaping, Tree Planting along Cheplaskei, Eldoret Airport, Maili Tisa, Chepkoilel Junction to CBD			35,000,000
	<b>TOTAL</b>					<b>65,000,000</b>

### PREVENTIVE AND PROMOTIVE

S/No	Project Name	Physical Location	Activities	Objectives	Status	Budget Allocations FY 2025/26
1	Soy, Moi's Bridge, Cheramei, Turbo, Kapteldon, Kisor, Cheptiret Sengalo, Kapngetuny, Ngelel Terit, Chembulet and Merewet Health Facilities	Soi, Moi's Bridge, Kamagut	Rehabilitations Health facilities	To provide access to specialized health care services		60,000,000
	<b>TOTAL</b>					<b>60,000,000</b>

#### WATER AND SANITATION

	SUB COUNTY	NAME	WARD	BUDGET	Hhs	kms
1.	Soy	Ndabarnach Dam	Kapkures	25,000,000	200	10
2.		i. Tarakwa/Mosop ii. Kuresok water project	Kipsomba	25,000,000	350	10
3.	Soy	Tamboiyot/Mikwen	Kuinet/Kapsuswa	15,000,000	100	3
4.	TURBO	Ngenyilel 2 dam	Ngenyilel	25,000,000	600	7
5.		Kapmaiyo/Tapsagoi	Tapsagoi	25,000,000	400	6
6.		Kapsaos Springs	Kapsaos	25,000,000	550	8
7.	MOIBEN	Kapchemelil	Sergoit	12,500,000	300	4.2
		Kaburgei	Sergoit	12,500,000	280	4
8.				165,000,000		

#### ENERGY, ENVIRONMENT

S/N o	Program Name	Physical Location	Activity	Objectives	Status	Budget Allocatio ns FY 2025/26
1.	Electricity/Energy Reticulation	See Annex I	<p>County funds to procure 75 new transformers through REREC for Stima mashinani programme</p> <p>1. Notes: REREC matching fund will be used to connect residents to the grid from the installed transformers</p> <p>2. Most Municipality Wards are well covered by electricity (above 90%) and ONLY require maximization of existing</p>	Spur economic growth, Provide security	Ongoing	50,000,000

S/N o	Program Name	Physical Location	Activity	Objectives	Status	Budget Allocatio ns FY 2025/26
			transforme rs.			
<b>FLLoCA</b>						
2.	Seedlings Propagation	Chebororwa ATC	Purchase of Seedlings	To promote diversificati on	New	60,000,00 0
3.	Water Distribution	Beliomo-Bombo	Water Distributio n by Constructi ng Tanks and Pipping			30,000,00 0
4.	Cheptiret Distribution	Cheptiret/Kipcha moi	Water Distributio n by Constructi ng Tanks and Pipping			30,000,00 0
5.	Kimuri/ Kipsamoo water preobjects	Ngeria	Water Distribution by Constructin g Tanks and Pipping			30,000,000
	<b>TOTAL</b>					<b>250,000,0 00</b>

#### LAND AND PHYSICAL PLAN

S/No	Project Name	Physical Location	Activities	Objectives	Status	Budget Allocations FY 2025/26
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1.	Valuation Roll	6 Municipalities and City of Eldoret				20,000,000
	<b>TOTAL</b>					<b>20,000,000</b>

**Annex 2. Ward Project Linting 2025/2026 FY**

DEPARTMENT	ACTIVITY	PROJECT LOCATION
<b>1. Ziwa Ward</b>		
Education, Gender, Culture and Social Services	Bursary	To needy students
	Completion of ECDE Classroom	Chepkongony ECDE
		Sirikwa ECDE
		Tamboiyot ECDE
		Kerotet ECDE
		Nyalilbei ECDE
		Kapsang ECDE
		Ziwa ECDE
		Sachor ECDE
		Emdit ECDE
		Saramek ECDE
		Chepkigen ECDE
		Legebet ECDE
		Kimolwet Toilet ECDE
Road, Transport, Energy and Public Works	Hire of Machinery - Grading & Gravelling	Nukiat - Lolkinyei Road
		Kimurgoi - Tamboiyot Road
		Saramek Newlight - Saramek Centre Road
		Sakamwet - Kapkatet Road
		Mafuta- Chebinyiny Road
		Lemoru Dip - Griffin Daraja Road
		Nyalilbei - Samitui Road
		Bekchibei - Kapbarno - Kapmutai Road
		Chepkigen -Kiptenden Road
		Sirikwa - Kaptirobo / Boaz Road
		Nukiat - Ziwa - Sirikwa Sisyobei Road
		Kiptoo - Chebwai - Kapchorwa Road
		Kipsigak HC -Kamungei- Richo Road
		Kapsang - Saniak Road
		Fuel

DEPARTMENT	ACTIVITY	PROJECT LOCATION
	Foot Bridge	Ziwa Machine
	Foot Bridge	Kapcheubei
Water	Construction/Completion/Drilling/Equipping/Piping Materials	Mafuta Chebarus Borehole Water Project
		Sakamwet Dam Water Project
	Drilling	Kosyin Water Project/Kapchepsir Water project
	Equipping	Supply and Delivery of Pipes
Health	Completion of construction works	Mafuta Health Centre
		Legebet Health Centre
		Saos Health Centre
Livestock	Fencing of Cattle Dips	Chepkoiyo Cattle Dip
		Kaboch Cattle Dip
	Inua Jamii Na Dopper	Registered groups
	Inua Mama na Kuku	Registered groups
	Supply & delivery of Acaricides to Cattle Dips	Kapkatet, Kosyin, Nyalilbei, Kapromo, Kamutai, Kiptenden, Budalangi cattle dips
Trade	Constructions of Stalls	Ziwa Sirikwa Market
		Ziwa Machine Market
	Empowerment- Inua Biashara	Registered business enterprises / SMEs
Lands	Land Banking	Chepkigen Water project
		Murgoiywo ECDE
		Aldai ECDE
		Kiptenden Water Project
ICT	Purchase of Computers	Ziwa Health Centre
Environment & Energy	Street light	Ziwa Machine, Ziwa sirikwa
Cooperatives	Empowerment of Cooperative societies	Issuance of Loans
Agriculture	Empowerment of individual farmers	Supply & Delivery of Coffee Seedlings
Youth & Sports	Youth Empowerment Program	Driving
	Talent Development	Supply and Delivery of Sports Kits
<b>2. KAMAGUT WARD</b>		
Water, Sanitation and Irrigation	Installation of motor and piping	Kambi kuku; Seiyot; Sugoi Gaa; Kaboit dam
	Driling and piping of water projects	Leseru- Kuresiet; Shangilia
Health Services	Upgrading of dispensary	Cheramei dispensary
	Completion of staff quarters and roofing of registry	Cheramei Health centre

DEPARTMENT	ACTIVITY	PROJECT LOCATION
	Upgrading of health center and renovation work	Sambut Dispensary
Agriculture and Agribusiness	Provisions of incubators; Dopers, bee hives; pigs; coffee seedlings and Avocadoes	Across the ward
Livestock Development	Supply of Accaricides	Across the ward
	Renewal and Renovations of cattle dips	Across the ward
	Installation of milk coolers	Ainapnetik society and Sosiani Cooperative society
Cooperative and Enterprise Development	Loans	SHG; cooperative; SACCOS
Education and Vocational Training	Land Banking	Kapkatet, Koilel, Kapkiruk, Chepnego and Sambut water project
	Completion of all ECDE	Across the ward
	Completion of Ablution block	Mogowoi, Emsos ECDE
Roads, Transport & Public Works	Grading and murrarming	Chepkomon - Millenium; Kamoret- Kamagut primary; Kamoret-Taunet SDA; Ainapnetik dip- Koilel; Shangilia (Kapsamoei Road); Kapwilly-Kaptororei; Stage 3-Kiptenden (Kapmariko); P.A.G Roads (Juakali) -Suzuki; Kiptenden B road; Cheramei police road- Cheramei primary- Children Home Road; Mission -T.T. I-Boinet-Kapchepngok-Rift valley -chepseret-Kabitok; Trinity - Chemalala; Kapsuge- Dip – Longisa; A.I.C Chepkongi school – Kapcosmas; Tumaini-Baharini- Sambut Dip
	Installation of culverts	Sunrise - kaperick; Kaptormoi; Cheramei dip-Daross; Kapchebii (Kaptich)-St Jacob
	Opening of new road	Kap Clement- Kap Busienei
Energy, Environment, Natural Resources and Climate Change	Garbage collection	Cheramei market
Gender, Social Protection and Culture	Assistive devices, empowerment, registration, and provisions of tools of Trade to	All PLWD across the ward
Youth and Sports Development	Empowerment through provisions of tools of Trade, Training	Across the ward
<b>3. TULWET/CHUIYAT WARD PROJECT</b>		

DEPARTMENT	ACTIVITY	PROJECT LOCATION
Road Transport and Public works	Grading, Gravelling, Culverts and Murraming	Bindura - Ketiplong road, Bindura Centre - Arap Some road, Kiramata road, Borotet F.C.S, Soas - Kapngetuny road towards Sportsman, Kapsamoei - Kapkitony road, Barsos-Bombo- Chiefs home, Kapkonyin - Chuiyat Cattle Dip road,Kap Henry Lagat road, Chuiyat Centre-Moi Chuiyat Secondary road, AIC Mesis Primary school, Soweto-Masaba road, Kapkiche-Masaba Road, Lolmugusi-Bombo road, Tulwet-Chepkulei's Place -Masaba-Kapchemirmir road, Sigilai Cattle Dip road, St.Augustine-Chepkoiyo Village, Kesses Health Centre-Chepkoiyo Secondary, Chepkoiyo shopping Centre - Chepkoiyo Secondary School, Kapnyeberai road, Lelmolok Junction-Boarder Megun Ward, Luita road, Lelmokwo road, S.T Catherine-Chebarus Road, Bondeni road, Herald road, Budalangi (Ketiplong) - Lelmolok Primary, Cheboiywo between Assururiet -Ngeny, Assaruriet-Kapserton, Assururiet-Moi University road, Kaplelach Dispensary
	Construction of Bridge	Kapranga Bridge, Saos-Kapchepkundulyet-Kap Sosio road
	Box Culvert	Masaba-Kaplelach road, Koisagat-Kaplelach road, Koisagat-Lolduga road
Education	Construction of VTC	Bindura
	Construction of ECDE Ablution Block	Bindura Primary ECDE, Tulwet Primary ECDE, Chebarus ECDE AIC Ruman Primary ECDE, Chesunet Primary ECDE
	Consruction of ECDE Classrooms	Boror Primary ECDE, Tumoge Primary ECDE, Masaba ECDE, AIC Mesis Primary ECDE, Chebarus ECDE, Chepkoiyo Primary ECDE, Lelmolok Primary ECDE, Chepkoiya Primary ECDE, Luita , Lelmokwo , Murgor Primary School ECDE [Completion]
	Land Banking	Bindura (Milimani) ECDE, Lower Tulwet ECDE, Bindura (Chepkoiyo)ECDE
	Construction of Adminisration Block	Boror primary ECDE, Masaba ECDE, Chebarus ECDE
	Construction of Kitchen	Sigilai Primary ECDE
	Employment of ECDE teacher	Lelmokwo ECDE
Water	Distribution	Sigilai Water Project, Chesunet, Chebaiywo, Talai, Tulwopngetuny, Ruman, Chepkoiyo Secondary School Bindura Primary School-Chepkoiyo
	Drilling of Borehole	Kapserton Primary School, Ngeny Primary School, Assururiet primary School, Kapranga

DEPARTMENT	ACTIVITY	PROJECT LOCATION
		primary, Ketiplong primary School, Chepkoiya primary School
	Desilting of Dam	Chebarus/Tinet Dam, Lelmolok Dam, Kesses Dam
	Equipping of water project	Kaplamai, Kamecha/Lingway, Chepkoiya Secondary School
	New water Project	Protection of Spring at Saos
Agriculture and Livestock	Renovation of Cattle Dip	Bindura, Tulwet East cattle Dip, Lelmolok Chepkoiyo, Lelmolok, Lelmokwo
	Purchase of 5000l water tank	Chebarus Cattle Dip
Energy	Equipping of Streetlight	Kapserton centre, Bindura centre, Chesunet Primary and Chesunet Dispensary, Chebaiywo centre, Tulwopnggetuny, Talai and Chemakal Road, ST Catherine-Chebarus, Chepkoiyo Secondary School, Lelmolok Junction-Primary
	Installation of Transformer	Boarder Between Kamecha and Kapranga [Kipkitony], Chepkoiya Village, Chepkoiyo Village, Luita Village, Lelmolok Village, Lake side Village
	Repair of Streetlights	Tulwet Centre, Kesses Centre
Health	Construction of Dispensary	Kaplamai/Kapnggetuny
	Construction of Toilet	Kaplelach Dispensary
	Completion of Kesses Level 4 Hospital	Kesses
Trade	Construction of Market Stalls	Chebaiywo, Talai and Moi University Stage
Gender Culture and Social Protection	Construction of Social Hall	Kesses Sub County Headquarters
Lands and physical Planning	Land Banking	Kapkaronei – Kap Arap Ruto-Kaplelach road
<b>4. KIPKENYO WARD</b>		
Road Transport and Public Works.	Road Grading & Gravelling.	Solo Road, Namkoiyet Road
	Drainage Works	Across Kipkenyo Ward
	Fuel for Road Construction.	Across Kipkenyo Ward
Environment & Energy.	Installation of streetlights and purchase of streetlight parts.	King'ong.o to Kipkenyo road.
		Sewage to Chebarus Road
		Nyakinywa Estate Road
		Kapng'etuny Estate
		Taraka Nithi Estate
	REREC	Transformer and Maximization
	Driving School	Empowerment of Youth

DEPARTMENT	ACTIVITY	PROJECT LOCATION
Youth Affairs & Sport	Sports Equipment	Assorted and Tournament
	Empowerment	Purchase of Motorbikes
	Inua Biashara Loans & Capacity Building	Registered Groups
Livestock	Supply of Acaricides	All Operational Cattle Dips
Education	Construction Works	Kaporo ECDE
		Solo ECDE
		Kisor ECDE
	Renovation	Kipkaren VTC
	Scholarships - Bursary	Needy Students
Water	Eldowas	Kipkaren Estate Sewer
	Community Water Project	Nyakinyua to Samutet pipelining extension
		Brekat to Kiptenden piping Extension
		Kisor Health Centre- Equiping Solarisation, Piping and Distribution
<b>5. SOY WARD</b>		
Roads	Grading and gravelling	Cheruget-Ngobitwa rd, Chobosta rd, Lorwa-Merewet rd, Vumilia rd, Lorwa-Maranatha rd, Kaplong-Mabati blue rd, Nguti-Mogoiwet rd, Sjinonin Rd, Budalangi -Rimoi -Sergoit Rd, Mudavadi-Kaptebengwet Rd, Vumilia-Kapkawa Rd, Lamiywet - Soy A Rd, Murgoin Bridge Police Station
	Installation of culverts/drainages	Lainimbili rd, Vumilia-Kaplong rd, Rimoi rd, Sinonin rd, Rimoi - Nyangares, Katebengwet-Vumilia and Nguti Farm
	Construction of bodaboda Sheds	Lorwa, Simbi, Kipsangui, Kaboi, Sinonin, Kapkawa and Soweto
	Construction/completion of bridges / Footbridges	Simbi, Soy/Kiplombe Footbridge
Education	Construction/completion of ECDE	Kaptebengwet, Sinonin, Soy A, Kapkawa, Kaptait, Rimoi ECDEs
	Scholarships	Bursary to needy students
	Construction/completion of VTC	Kiwato VTC
	Construction of ablution blocks	Chobosta ECDE
Cooperatives	Capacity Building of Cooperatives	Angaza Cooperative
		Soy/Merewet Cooperative
		Kesentany Sacco
		Nyaru Farmers Cooperative
		Kaptait Cooperative
Trade	Construction of ablution block	Kipsangui Market and Simbi Market

DEPARTMENT	ACTIVITY	PROJECT LOCATION
	Fencing of Market	Merewet Market
	Construction of Stalls	Kabenes, Merewet, Simbi, Kipsangui, Soweto
	Inua Biashara- Loans and Training	Youths
Environment & Energy	Maximization	Kuinet Scheme
		St. Vincent
		Chepkoilel Soweto
		Kipyonget Kiwato
	Last Mile Connectivity	Kongasis
		Sinonin
		Kapkawa
		Kaptebengwet
		Rimoi Budalangi
	Rehabilitation of water catchment areas and tree planting	Across the Ward
Social Protection	Organizing of Cultural events and Talent search events	
	Empowerment- PWDs	by settin aside fund for PWD Fund Provision of Assistive Devices
Agriculture	Supply and Delivery Promotional Crops	Registered farmers groups
Land	Beaconing and Fencing Public Utilities	Across the Ward
	Land Banking	Budalangi ECDE, Vimilia ECDE, Cherungut ECDE, Kesogon ECDE, St. Thomas Chemalan ECDE, Kongasis and CPU Lamaiywet ECDE
Health	Completion/Renovation of dispensaries	Kipsangui, Sinonin, Chebosta, Sergioek dispensaries
	Supporting provision of Primary Health Care	Empowerment
Water	Distribution	Kisabei, Bulugui, Kaptebengwet, Kesegon, Kaptebison, Tolilet, Nyaru Kamaglas water projects
	Drilling of boreholes	Rimoi, Soy
Livestock	Supply of acaricides and army warms vaccines	All cattle dips across the ward
	Inua Jamii- Incubators	Across the Ward
	AI subsidy	To Dairy Farmers in Soy
	Construction of Cattle dip	Ainabmoi Cattle Dip
	Renovation of cattle dips	Chebosta, Sinonin cattle dip

DEPARTMENT	ACTIVITY	PROJECT LOCATION
Youth and sports	Supply of uniforms and balls	Football teams
	Empowerment- Driving School	within the Ward
	Assistive devices	PWDs across the ward
<b>6. TARAKWA WARD</b>		
NAME	ACTIVITY	LOCATION
Roads, Transport and Public Works	Grading and Gravelling	Kabilat - Kitingia-Kandonge Road
		Katina - Chirchir Road
		Teldet Cheboibeny-Lainguise Road
		Kamugubi-Kap KCC Road
		Muchorwe - Kirengeti - KBC Road
		Assis-Ndungulu-cheboror Road
		Kamuyu-Cherus Road
		Chemochet-Kamuyu-Ndungulu Road
		Assis-Sach4-Barekeiwo Road
		Tabarin - Kaptarogon-Lengut Road
	Bodaboda Sheds	Kasarani
		Kamuyu
		Barekeiwo
	Fuel for Development works	Tarakwa Ward
	Drainage works	Kabilat-Cengalo Dispensary Road, Teldet - Kitingia
(Kapcheboibeny), Biseria-Kipkarin-Kiptega-Kondoo road, Ndungulu –Kapkomen-Barakeiwo road, Chereber-Lengut road, Bayete-		
Kapyemit road, Lorien-Kerero-Koiluget, Chepkukwo-Seiyo road,		
Kipkorosio-Kaptumo road, Matharu centre-Kahuho road, Kapyemit-Kapshabaa		
Education and VTC	Construction/ Completion of ECDEs classrooms	Teldet ECDE
		Cheboror ECDE
		Chagaiya ECDE
		Koibeiyu ECDE
		Kimarus ECDE
		Laikeiyet ECDE
		Sinendet ECDE
Water	Drilling of borehole	Kamuyu
	Distribution of ELDOWAS	Kabilat-Kitingia

DEPARTMENT	ACTIVITY	PROJECT LOCATION
	Extension of Sewerline	Cheboror-Barakeiwo
Energy	REREC- Maximization	Kapchorwa
		Kabilat
	Streetlighting	Kiptega Junction Cengalo Dispensary
Health	Construction of Health Facilities	Ndungulu Dispensary
		Teldet Dispensary
Trade	Economic Empowerment	Matharu Market
		Bayete Market
		Cherus Market
		Korimat Market
		Kitingia Market
Livestock & Fisheries	Provision of Acaricides	To All Dairy Farmers-Tarakwa Ward
	Repair and maintainance of Cattle Dip	Koiluget Cattle Dip
Gender & Social Protection	Mentorship & Capacity Building of Women & PWDs Groups	Timborua, Lainguse, Ndungulu and Tarakwa
Youth and Sports	Capacity Building (Talent development & Training)	Target group are the Youth from Tarakwa Ward
	Talent Development- Sport Kits	Registered sports Teams in Tarakwa Ward
	Driving School	Tarakwa Ward
Agriculture & Agribusiness	Diversification: - Pyrethrum, Avocado & Coffee Seedlings	Timborua, Lainguse, Ndungulu and Tarakwa Locations
<b>7. MOIBEN WARD</b>		
Roads, Transport & Public Works	Hire of Machineries for Grading, Compacting and Gravelling	Moiben centre bordering Kabiyeet, Robert – kabiyeet, Kipyra – Mkimbiaji, Moiben centre outside, Kapchebereyo – Kapgideon, Ste down – St Mary’s, St. Mary’s – Chemilwa, Kapchesui; - Kapsiri, Kapsiri – Kapben (Arbobuch), Hon Lagat – Nandus, Moiben – River, Qatar Road Kapyet – Rose, Rose – ECD, Kapgedion dispensary entry road, Twiga Tungururwet, Lelaipei – Kappetrol, Toloita dip – Kapmuse Moja, Chepkoiyo – Chepkener road, Kappetrol – Toloita ,Kapkirarei – Dip Toloita ,Lelaipei – Dip Toloita, Chepkendi – Dip Toloita ,Kapsambu road ,Keror road ,Kabenes – Kapchepsoi – Chepkener raod,Kapjoshua – Kaptiga dam,Kapndalut ,Kapsudi ,Kapchesir, Kabirage ,Kapchelugui,SDA Kabenes ,Kapmaraba ,Kapmunene ,Kapseroney through cattle dip to Paul Maiyo , Barno to Julius Songok,Paul Maiyo to Kimutai Sawe,John prison to AIC Tuiyolong’et ,Post tatu through prosecutrs to kiluna public

DEPARTMENT	ACTIVITY	PROJECT LOCATION
		utility ,Kapsubere – Kaptendenei Road,Kapchebutuk – Sach 4 Road,British – Lochipa Road ,Garage – Fly over Road ,Mosbei Road at Arap Keiyo plus culverts ordinary murruming ,Silvestor road ,Stephen Lagat to Kona kali joining Twiga ,Kimogoch cattle dip joining Kap Mogo plus culverts ordinary,Ngoisa Dip road to St. Mary’s Kimogoch school,Junction joining chief and Edwin Kailong, Sach 4 ACK Mumetei – Kimogoch ,Kongin Road, Public land,Mumetet Dip,Outrich – Kilimo full murrum, Chemwenyo – Sangwarei – St Augustine road , Moiben Dairy limited (Murgor) road,Merewet – Itet Road (Kaplen) feeder,AIC Benea – Itet Road (Kapkulei) feeder; Kabatu Road, Telut Road, Kapsolob Road, Asis Dip Road and Spring Valley Road
	Construction of Bodaboda sheds	Charar, Ngoisa and Moiben Centres
	Drainage - Installation of Culverts	Kapkirarei, Toloita, Chepkener, Kapmursoi
Water	Construction, Drilling, Equipping and Distribution of Water	Kabiyet, Bidi water projects, Moiben hospital water project solarization, Simotwo water project, Sesia (kapkobil) water distribution and fencing, Kapkibaru dam fencing, Ranymoi water ban, Kapsile dam, Toloita water front, Kaptiga water point, Spring water Benard Sitienei, Chepkendi water project, Kapmursoi water project, Pondeni water project, Ainabsawe dam / swamp, Kilima 1 public dam, Mebur pan
		Kapkabai pan, Kapchemwar pan, Kipkoriony pan, Kapsubere pan, Kwa peter pan, Kimogoch dam, Mumetet Secondary / Primary
		Dam – ACK Kapkoilegei Sprine water project, Ngoisa primary, Itet cattle Dip
		Itet Water Project
		Merewet Water
		Kose Water Project
		Torochmoi Water Project
		Mosop Water Project
		Bondeni Water Project
		Kapsubere Water Project
		Kimogoch Water Project
Promotive	Construction, equipping, lab and maternity	Bidii dispensary, Chepkoiyo health centre, Twiga dispensary, Assis Dispensary, Ngoisa dispensary, Torochmoi Dispensary

DEPARTMENT	ACTIVITY	PROJECT LOCATION
	Construction of Incinerator	Torochmoi Dispensary, Moiben Level 3 B, Mosop Dispensary and Twiga Dispensary
Livestock	Renovations of Cattle Dips	Simotwo, Kose Dip renovation, Twiga cattle dip (priority), Telut cattle Dip, Leleaibei cattle dip Kapsubere dip, Kapkures dip, Kipkoriony dip, Kapkabai Dip, Kimogoch dip, Ngoisa cattle dip, Kose Cattle Dip
	Inua Mama na Kuku	Registered Groups in Moiben Ward
	Empowerment of Farmers:- Dorper/Dairy Goats	Registered Groups in Moiben Ward
Energy & Environment	Streetlighting	Moiben, Simotwo street lights, Industrial park lights (TTI), Bidii street lights, Itet, Kose, Tachasis, Junction, Mumetet Junction, Ngoisa Junction
	Modern tree nursery	Across the ward
	Empowerment of PWDS	Supply & Delivery of Assistive devices
Trade	Construction of stalls and upgrading	Moiben, Kapedion market stalls, merewet and Kabenes
	Empowerment of SMEs	Supply & Delivery of Umbrellas
Education	Construction of classrooms and toilets	Kapngetuny ECDE, Sessia ECD modern toilets, Kose ECD modern toilets, Twiga ECDE Centre Kalyet ECDE Centre, Toilets ECDE Lelaibei, Telut ECDE, Imaniat primary, Kimogoch ECDE, Mumetet primary ECDE, Ngoisa ECDE, Itet B, Mosob, Torochmoi, Tachasis ECDE, Moiben ECDE, Manyatta ECDE, Mosop ECDE
	Scholarships for TVETs Students	Needy Students
	Bursary	Needy Students
Youths & Sports	Sports kits/ball	Registered to Sports Team in Moiben Ward
<b>8. CHEPTIRET/KIPCHAMO WARD</b>		
DEPARTMENT	ACTIVITY	PHYSICAL LOCATION
Roads, Transport and Public Works	Grading, gravelling and Culverts	Chuchuniat - kamungei road, Cheptiret centre roads, All the ten feeder roads, Chesegem-Kapkeiyo Road, DIP- simatwet, all Saroiyot sublocation roads, Rehema- market roads, Seiyo- Mogobich road, Kapyagaron-chemenei road,
		Mugundoi-Sach4-Seiyo West-Cheptiret Road
		Kapchepchai- Chebii -Rehema Road
		Nandet Road
		Nairiri Road
		Kipsano Road
RCEA St Lucy- Rehema Road		

DEPARTMENT	ACTIVITY	PROJECT LOCATION
		Kipchamo Central-Plateau Centre
		Mogochoret- Railway
		Kerita Road
		Kaptingia Road
		Seiyo Road
		Mogobich Road
		Tulwet Road
		Kisinja Road
		Chesegem Road
		Judea Rehema Road
		Chepkigen- Chemenei Road
		Tipsy - Mushroom Raod
		Kasarani Road
		Koiyet-Kiptanui Road
		Koitebes Road
		Seiyo - kenjas(chemenei) road, Mogobich - Kileges, Kerita-Chebolol road, Chepsiria Dip-Kapkisinja road, Lengut-Mochokoret Road, Kerita-Tulwet road
	<i>Boda Boda Shades</i>	Ancilla and Mugundoi centres
Education	Construction of ECDE classrooms	Kipsano farm
	Bursary	For needy Students in Cheptiret, Kapkoi and Kipchamo Location
	Construction of Ablution Block	Koitebes Primary
Lands	Land banking	Saroiyot- UG Farm for construction of ECDE Centre and Dispensary
Water	Drilling and equipping of boreholes	Kapsimori and Kapchebos water projects
	Distribution	Seiyo water project, Koitebes centre from Koitebes water project, Cheptiret centre and Lengut water project
	Desilting of dams	Kipsano Nairiri dam, Kap Arap Lagat dam in Emkwen
Health	Upgrading of dispensary to a health centre	Koitebes, Kaptumo and Cheptiret dispensaries
	Promotion of Universal Health Care- Issuance of Taifa Care Sponsorship	Needy Families in Cheptiret, Kipchamo and Kapkoi Location
Livestock	Renovation of Cattle dips	Kipchamo Cattle dip
Sports	Training of football coaches and referees	Cheptiret

DEPARTMENT	ACTIVITY	PROJECT LOCATION
	Talent Development: - Supply and Delivery of Sport Kits	Registered Teams in Cheptiret/Kipchamo Ward
Enviroment, Energy, Natural Resource and Climate Change	Construction of Public Toilets	Cheptiret Centre
	Ecosystem Restoration	Across the ward
	Climatic change awareness	Across the Ward
	Tree seedlings for Schools	Across the Ward
	Installation of Transformers	Lessos Farm, Seiyo Sach 4, Kamungei, Koitebes Centre, Chepsina A and B, Lower Kipchamo, Segemiat, UG Farm
	Installation of Highmast Lighting	Rehema and Kerita
	Streetlighting	SDA Chesegem, Mushroom area, Songoliet, Mugondoi Primary, Kapkebenei, Kileges, Mogobich
Gender, Culture and Social Protection	Programmes on Drug abuse and women empowerment	Across the Ward
	Grants for Startups for youths and women	Across the Ward
	Empowerment of PWDs	Across the Ward
<b>9. SERGOIT WARD</b>		
DEPARTMENT	ACTIVITY	PHYSICAL LOCATION
Land	Land banking	Kapkaro cattle dip, Kapsaos-cheptebo for road, Kaptich ECDE playground, road to Ainabmoi dip, Lelit-Sosiot Link
	Survey of all public utilities	Across the ward
Water	Extension of Eldowas	Kapnyangi, kapsaos, kapkorio, karo farm, sosiot, Rock Farm, Tugen Estate, Kapsinende and Chemarmar
	Fuel for desilting of dams	Across the ward
	Distribution lines	Sugutek dam-sach 4
	Equiping and Distribution	Tugen Estate, Chemarmar, Kapkorio and Karo Water Projests
	Desilting of dams	Across the Ward
Agriculture	Distribution of high value crops	Across the ward (farmer groups)
Livestock	Renovation of Cattle Dips	Across the Ward
Health	Upgrading of health facilities	Chepkanga, cheplasgei, sisiwa, Tugen estate and kaprobu
Roads	Grading, gravelling and drainage works	Sorgoek vocational-kibogy, kibogy-kapyemit, soin, ogoinga plaza-chemeluk, Amani area (Berur estate) seiyyot village, kapsindende cattle dip-kapsinende-tugen estate roads, kapsinende-charar, kapcheter-kapsinende-tugen estate road, kapengine transformer-Ainobmoi cattle

DEPARTMENT	ACTIVITY	PROJECT LOCATION
		dip,Tugen estate dispensary dip-chebirbei,kapblut-chepkanga road,tiren road,chess road,rashid-cheringit road,chemarmar-kapsinende road
	Fuel for machinery	Across the ward
	Construction of bridges	Kuinet and kapsaos
Energy	Transformers	Across the ward
	Streetlighting	All Trading Centres
Youth	Playground leveling	Kapsindende primary, Kapkorio, Kaprobu
	Empowerment-Sport kits	All Teams in the Ward
Education	Construction of ECDE	The Remaining Eight ECDE centres
	Scholarships	Total orphans, Partial and PWDs Students
<b>10. RACE- COURSE WARD</b>		
Roads, Transport and Public Works	Grading, gravelling and Culverts	Chunga Mali road – Berur junction – Racecourse primary road, Mia – King David road, Royalton – Nibana Hotel, Berur Junction – Chemichemi road, Joyline primary road, Oasis road, Jumbo hotel- Eldoret poly road, Chemeteget road, Reale hospital road, Angani Estate Roads, Hillschool Estate Roads, Marriot Estate Roads, Sugunanga Estate Roads
	Opening of roads	Kemboi road
Energy	Streetlighting	Kenya power road, Kwa Chief road, Jumbo hotel- Eldoret poly road, Baraton- Hill School Estate road, Roadside Estate, Upper Elgon View drive – Nyarigi – Oasis road and ODM road
	High Mast	Racecourse primary junction
Health	Construction of staff houses	Kamalel Health Centre
Water	Extension of Sewerline	Sugunanga Estate
		Racecourse Estate
		Hillschool Estate
		Oasis Estate
Education	Bursary	Needy Students Across the ward
<b>11. TEMBELIO WARD</b>		
Agriculture	Construction and rehabilitation of cattle dips	Sub location-Kimoning, Kaplogoi, muiyengwet, kitoror,
	AI subsidy	Across the ward
	Avocado seedlings	Across the ward
Energy	Transformers	Kaplogoi, metipchorsoi, kapsoen, kamasai

DEPARTMENT	ACTIVITY	PROJECT LOCATION
	Installation of streetlights	Chebulet, kamukono centre, mutei, kabao dispensary, koshin tti/centre, sorngetuny, koitoror
Water	Laying of pipes for distribution and equipping	Seiyo dam, metipchorsoi village, silank mbili, kamukono dam, chemungen, sololo-kapsoen, kapengine, sorngetuny, koshin TTI, koitoror
Roads	Installation of culverts, grading and gravelling	Kaplogoi-primary-mwangong,kuriot -salim ,Kaption-Kaptikoin,Cheburbur primary,kamase-Burar,kabundii-kapseyyid-kapchebarwo,kamarimar-kapro church,sende-chebarus,tenia-chepkendi,mawach-segin,chepkarwa-tendenei,Jacob kiplel-ngala,Chelimo-kaplaba,kapbarmasai-keiyo,kapkicho-anania,kapkei secondary-chebonei,kapbarmasai,chelemetio-chelingwa,kakore-kap arap rop,salim,mutei-metipchorsoi-kaptolin,kapchepkutung-kaptingil,kimoning-kapkei,kapchangwony-kapchief,kapmaua-kapshadrack ,kaptuktuk-dip-lelei,kapsoen centre-kapkei-kabilibu,kabao-kappic-kap pepis,Corner shop-kappepis,kimoning,kapkanja,kabilibu,sorgetuny-kuiyobei,jogoo-kapsanga,kipsangal and Toti
Education	Construction and completion	Kaplogoi,kimore ,Ruiyobei,kamowa,timsolia,kapsoen ,koitoror,sorngetuny
Cooperatives	Completion and renovation	Kimoning, elgeiyo border
Youth	Leveling of playfield	Kaplogoi primary, kipleketet, kimore
	Youth empowerment	Across the ward
Health	Purchase of ambulance	Chembulet, muiyengwet dispensary
	Completion and equipping	Kapkei dispensary, koitoror
	Construction of incinerator	Kapkei dispensary
Lands	Land banking	Muiyengwet
ICT	Construction of ICT hubs/centre	sorngetuny
<b>12. KIPLOMBE WARD</b>		
PROJECT NAME	PROJECT ACTIVITY	PHYSICAL LOCATION
Education Facilities	Construction/completion of classrooms	Sirikwa, Sigowet Pri. ECD, Ainamoi, Kapkeben SDA, Kipchunu AIC, Mosque area
		Kapkeno ECD, Kiplombe Pri ECD, Cheplaskei ECD, St Mary's ECD-Emdin Village, Rescue ECDE,
	Completion of classrooms and construction of kitchen	Chebarus ECD, kateget ECDE

DEPARTMENT	ACTIVITY	PROJECT LOCATION
	Construction of kitchen and fencing	Songoliet ECD
	Construction of Toilet	Emkwen ECD, St Patricks ECD
	Construction of classrooms and toilets	Township ECD
	Purchase of land and Construction of classrooms	Kapchumba Lower
Gender, Culture and Social Service	Capacity building to Youth, Women and PLWD	Across the ward
Roads, Transport and Public Works	Grading & Gravelling and construction of culverts	Kaaboi-Lalakin-Emkwen, Kaplelach-Emkwen-Tanzania Soweto, Jerusalem-Chebarus-Tanzania-Main road, Chemoben-Kapthomas, Chepkongo – kapyeget pri., KAG- Dispensary(wareng Sacco), Township-Kihuga Square, Khetias -Railway (roadblock), Petrocity- Daraja- Transformer, Kambi Yusi- Keroka(ACK), Ainapmoi Dispensary- Ainapmoi Dispensary, Jeramogi-Kapchumba, Sarasar-Arap suge- Francis road, Mosque- Kapsingoei – Kapblaja, London- Chebarus, Dairy Village, Kapkeben-Ainapmoi Village roads (Cattle dip-Chumber-Kapsalala-Kapbiti), Kwa Sawe-Kaptuwai, Kapkeno-Jeramogi roads, Mr Koech- Kap Elijah- Tarmac, Tenai-Songoliet, Kapcheruon- Jeramogi, Mwana-Chepsetai, Kapcheno -Jerusalem
	Maintenance and Repair of Roads	Buemba
	Drainage Improvement	Chebarus- Cheplaskei, Lelakin-Chepkoilel, Kiboche-Cheplaskei, Emkwen- Cheplasgei, Lalakin-Emdin, Chepkonong roads, Kolu, Kalget in areas, Kapsoimo- Mr Zacharia Lalakin Village
	Construction of Bridges	Sirikwa Cooler and Soweto, Kaplelach-Tikityo, Chebisas- Emkwen
Environment, Energy and Climate Change	Street Lighting	Kapchumba Lower (Kambi Mwangi, Kambi Thomas, Judea along Railway), Kilima, Chepongut, Kisor road, Quarry-Mosque-Kapkeben
	Construction of High mast	Kilimani, Mayabi, Railways area, Kambi Yusi,
Land and Physical Planning	Purchase of land (link road) bridge	Emkwen- Chebarus Bridge, St. Mary's Edadin ECD, Dairy village, Kipkeno Hospital
	Land banking	Ainamoi Dispensary
Agriculture and Agribusiness	Fish, Mushroom and Poultry Projects for Special Group	Across the Ward
	Piping and Sewerage	Kapchumba Lower,

DEPARTMENT	ACTIVITY	PROJECT LOCATION
Water, Sanitation and Irrigation	Solar installation, Drilling and Distribution	Ainapmoi Water Projects (Hospital and Primary School), Mosque borehole, London/Chebarus Water projects, Kipkeno Water projects, Tebeswet water Project, Katani water projects, Kaplellach, Songoliet, and Chebarus dip
	Increase water tank capacity	Kiplombe Water projects
	De-silting and Distribution of water	Lalakin Dam and Chebarus
ICT	Equiping of ICT Centre	Kapchumba Youth Resource centre
Health	Expansion of Health facilities (Lab and Maternity)	Emkwen Dispensary,
Youth and Sport Development	Establishment of Tree, Mini Recycling machine, and Purchase of car wash Machines.	Youth, Women and PLWD
	Upgrading of Playing field	Kapchumba Field
	Establishment of revolving fund.	Youth, Women and PLWD
	Construction of rehabilitation center	Rescue Center
Trade	Construction of Market Sheds	West Market
<b>13. KUINET/KAPSUSWA WARD</b>		
DEPARTMENT	PROGRAMME	PROJECT NAME
Roads, Transport & Public Works	Hire of machinery for Grading, Gravelling and Compacting	Tamboiyot Road
		ACK - PAG Road
		Eastleigh Road
		Block10 - Jerusalem Road
		Sogomo Roads
		Tausi-Tungururuwet Road
		SFT- Ngelo Farm Road
		Majimaji - Moiben Agrovot- Kibulgeny Road
	Boda Boda Shade	Three Shades within Kuinet / Kapsuswa Ward
Purchase of Fuel	Grading Works	
Drainage Works- Installation of Culverts	Berur, Nyongio, Subaru, Katanin, Sigen, Ngelo, Tamboiyot, Eastleigh, Cereals, Marakwet Farm, Kambi Teso & Kap-Use	
Agriculture	Supply and Distribution Coffee seedlings	Across Ward
	Supply and Distribution Ovacodo seedlings	Across Ward
	Development of Kitchen Garden	Registered Women Groups

DEPARTMENT	ACTIVITY	PROJECT LOCATION
Livestock	Supply & Distribution of Acaricides	To all Cattle Dips
	Construction of Livestock Yard	Kuinet
	Inua Jamii na Goat/Dopper	Registered Farmers Groups
	Inua Jamii na Nguruwe	Registered Farmers Groups
	Inua Jamii na fingerlingers	To fish farmers in the Ward
Promotive	Construction/Completion of Health Facilities	Kuinet Health Centre
		Kibulgeny Dispensary
		Kiptanui Moses Dispensary
		Shirika Dispensary
		Railways Dispensary
Education	Construction of VTC facilities	Airstrip
		Kiptanui
		Subaru
		Moses Kiptanui ECDE
	Completion of ECDE (ongoing)	Mikwen ECDE, Shirika feeder, Kapchan ECDE,
Scholarship	Bursary of needy students within Kuinet / Kapsuswa	
ICT	Construction of ICT Centre	Kuinet Centre
Energy & Environment	Streetlighting- Highmast	Eastleigh Road
		Bondeni Estate
		Sogomo Estate
	Climate mitigation measures	Fencing of Catchment Area MDG
		Nursery Trees
Trade and Industrialization	Construction of Market	Kamukunji Market
		Sogomo Market
Youth & Sports	Empowerment	Driving School
		Sport Kits
		Assorted Business Equipment
	Upgrading of playing fields	Kamukunji grounds, Kuinet primary field
Gender	Empowerment	Women Groups
	Affirmative Action PWDs	Assistive devices
Water	Distribution	SFT, Katani, Longnet, Kapkuis, Kamukunji water projects
	Repair works (water pump)	Kuinet primary
<b>14. AINABKOI/OLARE WARD</b>		

DEPARTMENT	ACTIVITY	PROJECT LOCATION
Water, Sanitation and Irrigation	Solarization, Disilting, piping, Equiping and distribution of water projects	Wetham dam, Tilol water project, Usalama water project, Kitoroch borehole, Kaptugwn dam, Saisi dam, Kwa Major dam, Kamao dam, Kiptuiment dam, Saito Primary school, Vebiyemat, Koronyoi water project
Health Services	Upgrading/ construction of Health Centre/ equipping of HF	Kipkabus health centre, morgue at burnt forest sub county hospital
Livestock development	Rehabilitation, construction of cattle dips/ supply of Acaricides	Kapkeno cattle dip, Kahungura dip, Tilol cattle dip,
Trade & Industrialization	Construction of market/ stalls/ Fencing of markets	Waunifor market, Chepngoror market, Kapngetuny trading centre,
Education and Vocational Training	Construction/ completion/ Equiping of ECDE facilities	Taunet ECDE, Ablution block at Olare ECDE, Tinga Kapero ECDE, Kamarinda ECDE, Chepngoror ECDE, ablution block at Arnesens and Kewet Primary, Kipteimet ECDE, Skyline ECDE, Ndanai ECDE, Arangai ECDE, Soliat satellite ECDE
Roads, Transport & Public Works	Grading and murramming of roads	Kitoroch – Kapkeno road, Dip – Cheplelachbei road, Kapkiai road, Waunifor – Kabore – Cereals Road, Obama – Maina bridge, Kabiger road, Leltot – Lucen road, Sunei road, Bikwen – Turbo Road, Kitoroch – Kapkeno road, Paul Kios – Dam – Transformer – Chelogos road, Tingwa – Factory – Chepter road, Kapchalam – Kipchoge road, Kenei – Kapcher – Karungu road, BBC road, Nyakuywa – Ngeny road, Kapsagana road, seaman road, Cheptilis Sangal road, Township centre road, Estate roads – Kahulo Waiana, Job, Pipeline Drainage, Korongoi – Buigut road, Kimwarey – Kale road, Mangira – Saisi road, Kapngetuny road, Kapkechir road, Korongai – Kirunga road, Ainabkoi centre – Ngala road, Such four – Chepchoi road, Kapkok – Karima road, Kapnoah - Kapserem
Energy, Environment, Natural Resources and Climate Change	Electricity: Transformer maximization	Kabiger, David Sameoi, Kemboi Kimeli village, Bikwen, Kamarinda, Kiptenden
	street lighting	Burnt forest township, Kapngetuny centre
Gender, Social Protection and Culture	Construction of social hall	Burnt forest
Youth and Sports Development	Upgrading of playfield	Kipkabus primary, Kewet Primary school field,
	Sporting	Youth football and volleyball
<b>15. NGERIA WARD</b>		
Roads, Transport and Public Works	<b>Hire /Grading</b>	Outspan –Madona
		Madona-Sauti- Kampala
		Outspan SDA

DEPARTMENT	ACTIVITY	PROJECT LOCATION
		Kiambaa Primary - Madona
		Kiragu- Jasho
		Mwanzo - Baraka Land
		Kiambaa-Police - Jasho Road
		Kiambaa-Kabongo- By-pass Road
		Nandi Gaa Road
		Kimuri Primary- Barcelona Road
		Resource- Kaptinga Road
		Kipsamoo - Kipkaren Road
		Chelabal-Leserkech Road
		Chelabal -Sosiot Road
		Kibware-Ngarafalls Road
		Lamaiywet - Borderlands Road
		Seet-Koibasui Road
		Chepyakwai-Dispensary
		Jobless Corner- Barcelona Road
		Chinese-Oscar Sudi Secondary-D/Block Road
		Kwa Walliam- Baptist Road
		Musungu- Simiyu Road
		Wanjala-Sande Road
		Warue-Paul Mutei Road
		Kilemba - Kotut Road
		<b>Foot Bridge/Box Culvert</b>
Kipkaren - Koibasui		
Airport - Chelabal		
<b>Fuel for road construction</b>		Ngeria Ward
Water	Driling, Equiping and Distribution of Water	Chepyakwai Dispensary Water project
		kipsamoo Primary Water Project
		Chebarus Water Project
		Outspan Centre Water Project
Education	Construction of administration blocks, Kitchen and Toilets	Kimuri ECDE
		Seet ECDE
Health	Construction doctors houses /dispensary and maternity	Nairiri
		Kimuri
		Lamaiywet Jasho
		Chepyakwai

DEPARTMENT	ACTIVITY	PROJECT LOCATION
		Outspan Centre
Energy	Purchase of Transformers/maximization of transformers	Tuiyobei
		Mimosa
		Madona
		Baraka
		Nairiri
		Tulwet
		Ngara
		Chepkongony
		Kipkaren
		Kiambaa Jasho
		Jasho
	Streetlighting	Kipsamoo Ward Office
		Jasho Dispensary
		Kimuri Dispensary
Lamaiywet Dispensary		
Livestock	Construction and Installation of Cooler	Ngarafalls Cooperative Society
		Lamaiywet Coopertaive Society
		Kimuri Cooperative Society
Trade	Inua Biashara	Business Community
Cooperatives	Empowerment	cooperatives in the Ward
Lands	Land Banking	Chebarus ICT
Youth /Sports	Assorted Tools	Registered youth groups
	Supply of balls and uniforms	Registered sports Teams
<b>16. Kaptagat Ward</b>		
<b>Project name</b>	<b>Project activity</b>	<b>location</b>
Water, Sanitation and Irrigation	Driling, Equipping, piping and distribution of water	Lesuiye water project, Teldet water project, Chuiyat borehole, Kaoni water project,
		Kileges-Gitau- Kiluka Water Project
		Connection ofNgelel-Tarit Health Centre with ELDOWAS
		Kaoni Water Project
		Chuiyat Borehole
		Chepkero Water Project Phase III
		Lesuiye water project
		UPEC Church
Livestock development	Construction/ rehabilitation of cattle dips	Kapsundeii cattle dip, Koilel, Lamaon

DEPARTMENT	ACTIVITY	PROJECT LOCATION
	Fencing of Cattle dips	At Kapsundei Sub-location
Lands, Physical Planning	Land banking	Haraka Dairy
		Strawbag ECDE
Health Services	Rehabilitation of health centre	Ngelel Terit health centre
		Chelugui Dispensary
Education and Vocational Training	Construction/ completion of ECDE facilities	Strawbag ECDE, Haraka Dairy ECDE,
		Chororget Primary ECDE
		Chebaon ECDE
		Kiburur ECDE, Chororget ECDE, Chebaon ECDE, Kapsemwo ECDE
Roads, Transport & Public Works	Grading, Murrarming and graveling of roads	Songich – Sirwo – Chelugui road, Naibei Centre Roads, SDA – Berur road, Chepnoet – Chemasa – Biwott
		Berur Junction - SDA-Nyaru Centre-Chepnoet-Kapchemasai Roads
		Kileges Sub-Location
		Chesogor Roads
		Sirwo & Chelugui Roads
		Songich Roads
		Chepkongony Roads
		Kongasis Roads
		Cheptigit Roads
		Tuiyobei Roads
	Chamyet Roads	
	Box Culvert	Cheptigit - Kapsundei Road
		Kapsundei-Mvita Box Culvert connecting Kapsundei and Cheptigit sublocation
	Drainage Works	Kaoni - Chebaon Roads
SDA-Transformer Road		
Installation of culverts	Mvita box culvert, SDA-transformer road, Mvita-baraka Kipsitet, Kaoni - Chebaon road, ECDE - Chebaon road, UPEC, Tuiyobei road	
Energy, Environment, Natural Resources and Climate Change	Transformer maximization	Berur Village
	Street lighting	Duka moja Centre
<b>17. Karuna / Meibeki Ward</b>		
Roads	Grading, gravelling and installation of culverts	Kaplebo-Kapchesoo, Kipsambu-Kapchepkaka, progressive-Mwalimu Lagat rd; CULVERTS: Mwalimu lagat 3, Chege –

DEPARTMENT	ACTIVITY	PROJECT LOCATION
		Chirchir 1, Ngaruiya-Kanungi 1, Cheplaskei – Kongnyalil,
		Ring-Karnanin, river Moiben-Tilil, Sugut-Kabirong, SeretyoTangi, Kapchesiror-Kityongong, apnasu-Bondeni rd, Tuiyobei, Kamatunda rd plus one Culvert, Cheboboch – Morel rd, Elijah - William Cheruiyot rd, Kamatunda rd plus one Culvert, Cheboboch – Morel rd, Elijah - William Cheruiyot rd
Energy	Transformer maximization	Chebonet area, Kapsoni, Seretyo, Kapkures, Baraka areas, Kapkoros
	Street lighting	New Progressive Co-op, Sugut & Kapsoni, Light Junior area
Water	Desilting and equipping	Desilting Tilatil dam, Steel tank Kapchesimbol, Chesagor water project, Chesarmoi dam, Cheptuiya dam, Mogoiywo piping; Karandili Solar, Kapchilei piping
Health	Construction and equipping	Tilatil Dispensary, Muget Dispensary, Tangasir HC,
Education	Construction of classroom and equipping	Koibarak ECDE, Kasurur, Baraka, Meibeki, Kabirong, Seretyo
<b>18. KAPSAOS WARD</b>		
DEPARTMENT	ACTIVITY	PHYSICAL LOCATION
Construction of roads infrastructure	Drainage opening, drainage improvement of existing roads and culvert repairs	All roads across the ward, Senior estate roads, flyover road, amani estate road, bondeni, mti moja-kahoya-insight PEFA
ECDE facilities	Construction/completion of ECDE	Emsos ECDE, Kapsaos ECDE (Purchase of field playing tools and furniture), Katanin ECDE, Africana ECDE, Lower kapkeben ECDE
	Land banking for ECDE	Emgwen village ECDE, Sirikwa quarry ECDE,
Vocational Training Center Facilities	Construction of VTC	Emgoin Polytechnic, land banking for kapkeben VTC
Trade	Construction of market and public washrooms	Maili Nne
	Disbursement of Inua Biashara Funds	Across the ward, PWDs special funds and business tools
Cooperatives Development	Construction of Agribusiness Center	Cooperative farm
Empowerment programmes	Distribution of heifers	To wazee across the ward
	Distribution of super napier seedlings	Across the ward
Promotive	Construction of health facility	Kapyemit,

DEPARTMENT	ACTIVITY	PROJECT LOCATION
Gender	Empowerment	Assorted tools & Cultural day
Energy and Environment	Installation of Security Lights	Street lighting along all major Roads in kapsaos
Sports	Talent Development	Supply of Sport Kits to registered teams in the Ward
	Modern Sport Stadia	Maili Nne
Lands and physical Planning	Fencing of public utilities	Emgoin

**19. Megun Ward**

DEPARTMENT	ACTIVITY	PHYSICAL LOCATION
Roads, Transport & Public Works	Grading ang gravelling	Sylvia-Chief's rd, Barnaba-Mariko-Shakoti, Chief-SDA rd, Legetet signpost-Mark Too's, Cooler-DO rd, Keregut Catholic-Keregut Bridge/Tulwapngetuny, Sarmwei-Kapkorio dip, Zulu road, Squarter boda boda shade-Kosirai, Lelach-Elias rd, Dr. Tanui-Kap Richard, Ongata Bridge-Barnotik, Mugundoi-Kapcheseret, Konyit-Kapchamcham, AIC Fellowship-Transformer(Laxman), St Paul's-Kapserem,Kipsimo-Chepkorio, Kapkasi-Kapwilliam,Kaplimo-Konyit, Kaptum-Chepkaitit-Kaptum rd, Karna rd, Kaptum dip-Kapzacharia rd, Murungaru-Chemachul rd, Murungaru-Kirongo rd, Kabongwa centre-Lelmolok rd, Kabongwa dip-Kapsanga(swamp) rd, Milimani signpost-Kiwal ECDE rd, Kapchebii-Ongata dispensary rd, Kibabet-Davies rd, Siwo-Rural rd, Barsoi-Coneric rd, Kapkorir Tamki-Kipkaren rd, Kibongwa centre -Kogos rd, Kirwa rd, Davis Sec-Kibabet farm
	Box culvert	Kapwilson-Cheptabach, Kapsile-St Peter's Songoliet, Mugundoi-Bayete bridge, Chepkorio-Kapchepngeno
	Installation of culverts	Sela's home, Cooler-DO rd, Keregut Catholic-Keregut Bridge/Tulwapngetuny, Sarmwei-Kapkorio dip, Zulu road, Kapcheberet-Singoliat AIC, St Paul's Kaptuiyot, Tanui rd near transformer, Mugundoi-Mwalimu Corner, Chepkorio-CornerPK-Chairman, Songoliet-Mugundoi-kapcherono, Konyit-Kaposama, Chemungara-Kapsanga rd, Davis Sec-Kibabet farm, Ingwe rd, Muzungu rd, Alice Kasengo, Seneater school, Mama Nelima rd, Nyamwaya rd, Buigut nursery-Chesumei rd, Below Borborei's rd, Tamambul rd
	Drainage improvement	Gropwire rd, Omayo Isaela rd, Ingwe rd, Baba Njeri

DEPARTMENT	ACTIVITY	PROJECT LOCATION
Livestock and Fisheries	Purchase & Distribution of acaricides	Kaptechor
	Renovation of Cattle dips	Wendani-Bayete, Cheptabach
Education	Construction of ECDE Classroom	Ngeria ECDE, Momoniat ECDE (renovation), Legetet ECDE (equipping), Barnotik ECDE, Kibabet ECDE (Completion of staffroom), AIC Belekenya ECDE,
	Construction of Ablution Blocks	AIC Belekenya ECDE,
Youth Affairs and Sports	Ward tournament	MCA's Cup
	Construction of sports grounds	Ochemina sports grounds, Kibongwa pri.
Health	Completion and equipping of dispensary	Ngeria South dispensary, Ongata dispensary,
	Construction of new dispensary	Kabongwa village
Energy	Transformers	Keregut, Kaptum/ Nduroto, Kapkorio, Momoniat Central, Bayete farm-Kaptangwar-Songoliet, Wendani-Kap Joash, Chepkitiny Kibabet, Kaptum, Korir's place, Ongata-Ochemina & Davies -Kipkaren villages (electricity connection),
	Street Lights	Ngeria dispensary-Momoniat, Ngeria dispensary-Kaptum, Muzungu centre, Mama Nelima to Kampala
Water	Drilling of borehole	Kibabet pri, Davies sec
	Equipping and distribution	Ngeria/ Chebarus water project, Bayete-Kapkibutia, Kapchamcham-Megun village, Chesogor water project, Ongata, Kaptum - Chebarus, Kabongwa water project (Completion of tank)
ICT	Establishment of ICT hub	Kibabet ICT hub -Kibabet pri, Kibongwa ward office,

## 20. KAPKURES WARD

Name of Department	Activity	Location
Health	Construction/Completion/Renovation of Health facilities	Ndabarnach, Magoon, Sigaon dispensaries
	Staff Houses	Chukura Health Centre
Water	Drilling of borehole	Ndabarnach pri, Lamaiywet pri, Lamaiywet B, Kipketiengwet villages
	Distribution	Mkulima, Chivachi, Osama, Leting, Chukura springs, Kapkures, Mwamba, Murey and Mumet water projects
Education	Construction/cocomplete of ECDE	Mogoiywet, ECDEs
	Leveling of playground	Ndabarnach Pri, Kapkures Pri
Gender & Culture	Empowerment of all Registered Groups	Within the Ward

DEPARTMENT	ACTIVITY	PROJECT LOCATION
Land banking	Acquisition of land	Kapkures, Kapkoren, Mogoona, Mlimani ECDEs, Chukura dispensary, Tsuke's cooler, Sigaon pri
Electricity	Transformer maximization	Kapkures central village- kap Menjo, Mogoiywet, Emitik, Chebarus, Sisal, Sokomoko, Kabala, Sigaon Primary, Kapkoren Primary, Chukura Centre, Kipketiengwet Primary, Tuigoin, Maendeleo, Jaribu Kagoto
Roads	Grading and gravelling	Kendoywo-Kedogo rd, Lamaiywet-Matunda rd, Mkulima rd, Mission Rd, Boaz's Rd, Maendeleo-Kabala Rd, Chebarus catholic-Mukangai Rd, Kapkoren Pri-Rungui Rd, Matayo-Mumetet Water Rd, Chief Barnaba-ACK st Philips Rd, Mjumbe-Morogo Rd, Arap Tarus-Kapkoren Rd, Chekata-Cheboson Rd
	Footbridge	Kurgat's and Tiliot
		Mzee Arusey & Scheme (Lower Kapsumbeiywet River)
	Opening of new roads	Kwa Henry Lel- Abraham's Rd
	Culvert installation	Rugut Rd, Baraiywo Rd, Centre Kapkures-Kapkores Pri Rd, Chemoto-Simit Rd,

**21. SEGERO BARSOMBE WARD**

PROJECT NAME	ACTIVITY	LOCATION
Roads	Grading and gravelling	Kapchebaibeny-Kapsaina-Kapcheptarkai-Kiborokwa Pri Rd, Kapmariko-Kapsichoi Rd, Kap Longaria-Kiborokwa centre Rd, Kap jonjo-Kap Barkutwo Rd, Kap Chepng'etich-Kaptembech Rd, Kapsurur Rd, Kapchemiron-Cheukta Ng'eny bridge, Ng'eny -Lemoru dispensary Rd, Ng'eny Sec-Florister Rd, Chemaluk Rd, Lamaon pri-Kapsinagut Rd, ACK Lamaon-Kembois Rd, sinonin- Kapmetoi Rd, Mogoiywet-Sosio Rd, Segero centre Rds, Chepterit-Koibarak Rd, Rongit-Koibarak Rd, Sach 4-Tach asis Rd, Kapng'endui- Cheukta Rd, SDA Church- isero Rd, Isero-Kamagoi- Moiben River Rd, Kapchepkener-Kapsang Rd, Mandago-Chepamban Rd, Kapkeres-Lawrence Daraja Rd, Cheptuon centre-Ann Kibet Rd, Segero Dispensary- Kapmajor-Kapngeny Road, Sigowet Dip - Kapmelot Road, Ngeny - Floristar Road, Chepterit -Koibarak Road, Kapmogoiywo-Emdin Road
	Footbridge	Sugutek - Ngeny
	Culvert installation	Kapmasai Rd, Sitiyot dam, Barsombe cattle dip, Kapshule, SDA Church- isero Rd, Isero-Kamagoi- Moiben River Rd, Cheptuon centre-Ann Kibet Rd

DEPARTMENT	ACTIVITY	PROJECT LOCATION
	Installation of Box Culvert	Kamokotei, Mandago-Chepamban Rd
	Construction of foot bridge	Kap Toroisi
Water	Equipping and Distribution works	Kapchebaibeny, Kaplongara, Kap Andrew, Tartar Barini, Lamaon Sugutek, Chelabal, Kap ngetuny, Kokwet, Kapsabui water Projects, Chepkoiyo Water Project, Toror Water Project
	Drilling of borehole	Barsombe, Bronjo Dairies Water Project
	Desilting of Dams	Cheptuigeny, Karsabul, Boma
Land banking	Acquisition of land	Chemaluk water Project, Kap Menjeiwa ECDE, Sugutek sinonin cattle dip, Kapsabul ECDE, Cheptuon ECDE, Chepsirya ECDE
	Physical planning	Kiborokwa centre
Education	Completion of ECDE	Sugutek, Koisagat, Emgwen ECDEs
Youth and sports	Levelling of playground	Kiborokwa Primary
Health	Construction of dispensary	Kiborokwa, Kokwet
Energy	Streetlighting	Segero trading centre, Barsombe trading centre, Kapsabul disp, Kokwet, Cheptuon
Cooperatives	Value addition	Chemamar cooling plant
		Segero centre water project

## 22. NGENYILEL WARD

DEPARTMENT	ACTIVITY	PHYSICAL LOCATION
Education	Provision of bursary	Across the ward
	Land banking, Construction/completion of ECDE facilities, construction of kitchen, construction of ablution block	St Marry`S Ecde, Kaptendon Ecde, Kuryot Ecde, Chepkemel Ecde, Tuiyobei Ecde, Lower Kipkaren, St Joseph Singelet, Kapkechui Ecde, St Stephen Tuigoi, Labuiywet Ecde, Chebarus C, Bukwo Ecde, Tuiyobei Ecde, Mwembe Primary, Tebeson Gaa, Ngenyilel Ecde, Mlimani Ecde, Magoon Ecde
Water	Drilling and Equiping	Chepkatet Water Project
		Lower Water Project
		Emgoin Water Project
		Tuigoin Water Project
		Kapanzi Water Project
Roads, Transport and public works	Grading, graveling and drainage improvement	Murgusi secondary – St Mark Ack Astorn Road grading and murraming, Murgusi sec junction –Silanga dam, Kuryot ECDE Road – Murgusi Road, Plot one –Tuiyobei Road, Mandevu –Sulungai Road, Kona Mbaya, Stant Mawe -Kapchief Road, Tebesan – Kaplelach Road, Chekemel Dispensary – Kiter Road (Culverts), Lower Kipkaren –

DEPARTMENT	ACTIVITY	PROJECT LOCATION
		Koibarak Road, Chepkeme, Kupsinior – Bendiktar Road-Kaptumo, Kapkures –Magut Road, Chepsaita –Kunguna Road, Progressive – AIC Emgoin –Tebeson Road – Border, Labuiywet Primary -Dip, Kaptendon Bridge-Kapkemei Road, Kapmary-Kapkemei Road Chebaiwo, Labuiywet –Kaspereni Road, Kapkilach –Kipla-St Marys Road, Soin Primary –polytechnic –Kaplelei Road, Kipkaren –Kapcharibuni Street light, Emdeen-Cheplaskei Road, St Marys – Kapsuswo –Labuiywet Road
	Fuel for Road Works- Grading	Ngenyilel Roads
	Drainage works- culverts	Kingwal Road
		Kapkechui Road
		Emgoin Road
		Tuigoin Road
		Bukwo Road
		Chebaiwo Road
		Kaptendo Road
Health Facilities	Construction/renovation works and equipping, staffing	Murgor dispensary, kipkaren HC, ngenyilel dispensary, osorongai, chepkemel dispensary
Streetlighting	Installation of streetlights	Kipkaren catholic –water, Kipkaren catholic –cereals, Kuryot ECDE line, Chepkemel primary –shopping Centre, Chepsaita sec – dispensary, Chebarus –musembe, Mlimani primary and electrification, Bukwo center-primary school, Kapkechui primary Mogoiywet shopping center, Kipyenget hills primary, Kipyegat Aic Primary, Mwangaza primary, Tebeson gaa
Purchase of transformer	Installation of transformers	Chepkemel cattle dip renovation, Labuiywet dip renovation, Tuiyobei kamasai dip construction
Agriculture	Agriculture development	Murgusi cattle dip renovation, Kuryot dip refiling, Chebaiwo dip renovation, Ngenyilel dip renovation, increase in the supply of coffee beans seedlings, Extension officers should be employed
<b>23. SIMAT / KAPSERET WARD</b>		
DEPARTMENT	ACTIVITY	PROJECT LOCATION
Roads	Hire of machinery Grading, Compacting & Gravelling	Lemook - Tebeswet; Bondeni-Kitangany , Cidian-Bypass; Cherobon - Highway; Wales-Inder; St Vincent- Soweto; Kabongo AIC - Bypass; Hurligham-Kaptinga -Bypass; Kisorio-Bypass; Kitale-Bypass; Kokwatai-Judea; Kapkechui-Patrician; Camel-Ugali Leo; Saina Estate

DEPARTMENT	ACTIVITY	PROJECT LOCATION
		Tamboiyot - Tuiyo Dam; Tiret-Kapsabet RD; Tabarin - Bypass; Kaplule-Kapteldet; Kaphesbon-Chebarus; Tuiyo Junction-Chebarus; Emgwen-ECD Chemenei; Lemook Kapseret; Disneyland - Kapseret; Inder Tuiyo Bridge; Cherunya Bridge; Kapkagaron Bridge; Tiret Bridge
	Drainage Improvement/ installation of Culverts	Simat and Kapseret Locations
Trade	Construction of Market	Kapseret Centre Market
	Construction of Toilet	Kapseret Centre Market
	Empowerment - Inua Biashara	Registered SMEs
ICT	Construction and Equipping of ICT Centre	Kokwatai ICT Centre
		Lemook ICT Centre
		Tuiyo ICT Centre
		Mutwot ICT Centre
Livestock	Supply and Delivery of Acaricides	To all Cattle Dips in Simat and Kapseret Locations
	Empowerment- Supply & Delivery of Doppers	Registered farmers groups (Women, Youth and Elderly, PWDs)
	Empowerment- Inua Mama na Kuku	Registered women groups
	Construction of a milk cooler House	Chepkatet Cooler
Education	Scholarship	Bursaries
	Construction of ECDE	Mosomber ECDE
		Kaplelach ECDE
		Kapkiruk ECDE
		Kapseret Primary ECDE
		Kokwatai ECDE
Construction of VTC classrooms	Mutwot VTC	
Promotive	Equipping and Purchase of Medical Equipment	Kapteldet Dispensary
		Kapserton Dispensary
		Eatec Dispensary
		Chepkongi Dispensary
Energy & Environment	Maximization of Transformers	Lemook Transformer
		Kapkeben Transformer
		Kapkagaron Transformer
		Chepkongi Transformer
		Ndemu Transformer
	Installation of Streetlights	Miti Mbaio

DEPARTMENT	ACTIVITY	PROJECT LOCATION	
		Borderlands	
		St. Georges	
		Carmel	
		Lemook	
	Installation of Highmast Light	Kapseret Centre Market	
		Saina Estate	
		Lemook Centre	
		Kapteldon Centre	
		Simat Booster	
		Inder Junction	
		Kericho Ndogo	
	Gender & Social Protection	Empowerment - Training and Supply of Assorted Tools	Registered Women and Youth groups
	Water	Installation of Solar, Pump, Pipes and Tank	Chepkongi Water Project
Kapteldet Water Project			
Sugutek Water Project			
Tuiyo Dam Water Project			
Kokwatai Water Project			
Kamoson Water Project			
<b>24. TAPSAGOI WARD</b>			
PROJECT NAME	PROJECT ACTIVITY	PHYSICAL LOCATION	
Roads, Transport & Public Works	Grading ang gravelling	Maryland -sosiani road,-Kapmaglus road,Besiobor Primary-Kaparap tanui,SDA tiret-Kosachei road-Kapsamakin,Kosachei-Chebarus-Chemoru sda,Kap maembe road,Koshyn-Cheplaskai centre,Kapmurungor-Kaparap tanui-Kapchepkulei,Kap longori-Kapcheleny,Kamakwel-Dip,PAG besiobor-Kap Solomon,Koimur-Samutet,Sugoi centre-Kapkibai road,Teldet-Kolonget road[Emergency],Kiwato-Sosiani-AIC Kamulat-Sosiani,Kapmuchemi-Cherwon,Kapchelabul-Pefa church-Kapchemaget footbridge,kosachei primary-kap Joshua,Fort jesus-Chesumei,Sugoi girls-Kapchelugui road,Tiret gaa-Kesendany-Kap arap mutai,Tapsagoi-Kap moro,Kap ngeny-Sosiani,Kap Thomas-Silanga,Micah Rotich road,Chukura road,Kaplemur-Kaprubo,Zebra-Kap arap choge,Kambi miwa road, Chepkoiyo School-Chebarus Cattle Dip- Mwisho wa Forest Road, KapJulius-Tuiyobeigaa road, Turbo School Road	

DEPARTMENT	ACTIVITY	PROJECT LOCATION
	Opening of new roads	Kaplngon-Bukwo, Kapmajor-Nyongio, kapchepkulo-Kap arap tanui, Tuiyobei-tarus, Koshyn-Kapkures, Funga roho, Kap chengarur, Kap Chepchik, Kap Julia-Sosiani, Kap chemaget Kap Emmanuel, Chepkumia-Kapkitilit, Kap tarkwen-Kapstanley, Kaptebee society
	Construction of Boda Boda shades	Moro, Tapsagoi Kamagut, Butali, Elgon Estate, Sach Aangwan, Kapa rap mutai, Kaplemur, Tiret, Murgor, Darajambili, Waitaluk, Chebarus, Kosachei old
	Constructio of foot bridges	Sugoi dam, Kap chegamani, One heart-Tuiyoss
Livestock and Fisheries	Construction of cattle dips	Chemoru dip, Kap chemurgut\Kaptechoret, Waitaluk dip-Cheplaskai,Chepkoiel,Kapcheret dip
Education	Construction of ECDE Classroom	Tapken ECD-Toilets,Tiret ECD-1 Classroom,toilets,Chepkumia ECD-completion,toilets,Murgor ECD-classrooms,Chemoru ECD-classrooms,toilets,Kombaeren ECD-toilets,Tuiyobei ECD-toilets,Tarus ECD-completion,Besiobor ECD-classroom, Kapkong ECDE, Chepkoiyo ECDE, Chepkumia ECDE
land banking	Acquisition of land	Kaibeyo, Kaplengon[Koshyn],Kamakwel[Richard tanui]Kolonget,Kiwato,AIC Siryat,Silanga,Chepkoiel,Cheplaskai-Tegeiyat,Kap bot chemeli-Siwo village,Chukura
Youth Affairs and Sports	Supply of balls and uniforms	Football teams across the ward
Women Empowerment	<i>Inua mama na dorper</i>	Women groups
Health	Completion and equipping of dispensary	Murgor dispensary-Laboratory, Maternity wing equipment Cheplaskai health centre equipment and piping
Water	Drilling of borehole	Kaptebee water project
	Equipping and distribution	Koimugul water project-tank, Isaget-Kolonget water project, Springs-Chakoror, Kapa rap sang, Tebesonik water project-Piping, Karunda water project, Samutet water project kap Jeremy water project
<b>25. HURUMA WARD</b>		
PROJECT NAME	PROJECT ACTIVITY	PHYSICAL LOCATION
Roads infrastructure	Drainage works/opening, grading and graveling, culvert installation	Gatanga road, big 5 road, Sungura, Kambi Mawe, Shauri Kingogo, Kokwas, rural road, rural estate, shauri-west indies, huruma corridors, city mat pilot, rural area, mama koi

DEPARTMENT	ACTIVITY	PROJECT LOCATION
		road, Nyathiru-machocho, kahoya-chicago, sungura-kamando, Baptist, kingongo women, eldobliss-main market, kokwas, PCEA - Posta, kahoya mix, Shell-Nama hostel, pilot kona (bumps), maranatha-kahoya mixed St Jude road, Ack Road(bumps) (Kingongo-Kwa Daraja-West Indies (Hire of Machinerics)
	Construction of footpath	Nokia-Sungura, ACK Kingongo, mwenderi-shauri-dumpsite kambi KSO
	Fuel for Grading	Huruma Ward Roads
	Spot Patching	West Indies
	Building Gabions	Chicago, Kamanda
Trade	Construction of perimeter wall	Shauri Market
	Training of Business Community	SACCOs & SMEs
	Issuance of Loans	SACCOs & SMEs
	Construction of Stalls	Kahoya Main Market, Eastleigh, Shauri
Health Facilities	Construction of perimeter wall, Wards, burning chamber, additional washrooms, installation of CCTV cameras and equipping with modern equipment	Huruma rural hospital
Water	Supply of water	Kahoya main market
Cooperative	Training and Issuance of Loans	To All Cooperatives in Huruma Ward
Youth and Sports	Provision of complete uniforms and balls	Across the ward
	Leveling of playing ground	Huruma football pitch
	Empowerment- Issuance of Assorted tools	To Skill Youths
	Empowerment- Driving School facilitation	Huruma Ward Youths
	Construction of social hall and purchase of ward bus for sports	Huruma Ward
Education	Addition of bursary funds	Across the ward
	Completion of ECDE	Huruma ECDE,
Street lighting	Installation of streetlights	West Indies, CBD, Posta Mawe, Matokeo, Economy, Kahoya, St. Jude, Kandie pri, anuka bodaboda road, estate rd, koitalel racheal maria, Baptist road, kambi mawe, kingongo, machocho (replacement of bulbs) roads
Transformers	Installation of transformers	Huruma
Water and sanitation	Construction/maintenance of sewerlines	Shauri, Sungura, Kingongo, Chicago, Mwenderi, ferry road, rural housing, kamanda road, alberto, manal tops, mzee Munene, kambi shetani

DEPARTMENT	ACTIVITY	PROJECT LOCATION
<b>26. MOI'S BRIDGE WARD</b>		
PROJECT NAME	PROJECT ACTIVITY	PHYSICAL LOCATION
Youth & Sports	Empowerment -Capacity Building	Moi's Bridge
	Empowerment -Driving School	Moi's Bridge
Gender & Social Protection	Gas Cookers & Assorted Equipment	Moi's Bridge
Education	Scholarship- Skill Development	Needy Students
	Bursary- VTC	
Lands	Land Banking	Kapkatet,
		Kongasis
		Chepkongony
		Mukuyuni
		Nabiswa
		Swam ECDE
	Surveying of Roads	Kilima - Wilson- Metto-Lilian-River Road
Agriculture	Empowerment of Farmers	Supply and Distribution of Coffee Seedlings
Energy & Environment	Installation of Streetlights	Rungu Centre
		Moi's bridge
		Cereal Quarters
		AIC Primary
		Chief's Road
		Kilimani
	Bondeni	
Streetlights Replacement	Moi's Bridge Town	
Water	Community Water Project-Distribution	Moi's Bridge Town, Lamaywet, Mumetet
	Drilling of Borehole	Nabiswa
		Point Mbili
		Lower Magoon
		Bondeni
Excullen		
Health	Construction and Renovation	Moi's Bridge
		Jabali
		Natwana
Roads, Transport and Public Works	Hire of Machines- Grading & Gravelling	Lower Magoon-Upper Magoon Road
		Town - Bwayi-Catholic - Mutisya - Kirathe Road

DEPARTMENT	ACTIVITY	PROJECT LOCATION
		Bondeni-Mskiti- Jabali-Point Mbili-Mitimbao-Greenland Road
		Mkunga-Moiben-Githenya Road
		Bondeni-Kapkures Junction-Mtoni-Bondeni Primary-Tebeson Road
		Excullen-Munyekeye Road
		Anyore Poshomill-Watola Shop-Floodlight Town Road
		Tuiyobei-Mke Lagat-Cooler Road
	Construction of Bus Stage	Moi's Bridge
Trade	Inua Biashara - Loans	For Start-ups
	Construction of New Markets	Moi's Bridge
<b>27. KIPSOMBA WARD</b>		
PROJECT NAME	PROJECT ACTIVITY	PHYSICAL LOCATION
Education	Construction of ECDE Toilets	Kapngetuny ECDE
		Kapkoros ECDE
		Chemoset ECDE
		Sheigwe Chemoset ECDE
	Construction of ECDE Offices	Sacho ECDE
		Kapngetuny ECDE
		Kapkoros ECDE- Office
		Sheigwe Chemoset ECDE
Roads	Hire of Machinery Grading, Compacting and Gravelling	Kosirai - Kapngetuny Road
		Cheptarit Road
		Emkwen Road
		Sinendet Road
		Tarakwa - Mosop Road
		Soin - Kapkatet Road
		Kapsuswa Road
		Baraka - Kenmosa Road
		Kaptugen Road
		Kimili Road
		Chemororoch Road
		Butia - Kapsumbeiywet Road
		Mobet - Chemororoch Road
		Ainabmoi - Kitangany Road
		Kibias-Toroitich Road
Kapkoros Road		

DEPARTMENT	ACTIVITY	PROJECT LOCATION
		Silgich - Chemiyot Road
		Kuresok Road
		Kamoiywo Road
		Rusinga Road
		Kaplolo Road
		Cheplaskei Road
		Sheiywe Road
		Kimolwet Road
		Robert - Chemoset Road
		Kipsomba - Mobet Road
Water	Completion of Water Project	Cheptarit Water Project
	Disilting of Dam	Soin Kapkatet Dam
	Supply and Delivery of Water Pipes	Kimili Dam Water Project
		Legetio Water Project
		Tarakwa Water Project
		Mobet Dam Water Project
		Kimilil/Kamoiywa Water Project
		Kipsomba Farm Water Project
		Chemororoch Water Project
		Kapsumbeiywet Water Project
		Soin Kapkatet Water Project
		Kambi Siswa Water Project
		Tarakwa Mosop Water Project
Mobet Cheplaskei Water Project		
Trade	Inua Biashara	Issuance of loans
		Capacity Building
Energy and Environment	Purchase of Transformer and Connectivity (REREC)	Kuresok Centre & Kapnandi Centre
	Installation of Solar streetlight	Kosirai Centre
Youth	Purchase of Motor Bikes	Registered Bodaboda Groups
	Empowerment- Driving	Youth Kipsomba Ward
	Upgrading of Playing Fields	Cheplelaipei Primary and Chemoroch Primary Playing Fields
Livestock	Purchase of Dorper	Registered Groups
	Purchase of Acaricide	All Cattle dips in the ward
Agriculture	Inua Mama na beans seeds	Registered Groups-women
Health	Construction of Toilet	Kamoiywo Dispensary

DEPARTMENT	ACTIVITY	PROJECT LOCATION
	Construction of Lab	Baraka Dispensary
	Construction of Staff Houses	Chemororoch Dispensary
<b>29. KAPSOYA WARD</b>		
DEPARTMENT	ACTIVITY	PROJECT LOCATION
Water, Sanitation and Irrigation	Driling, piping, solarization, Equiping and distribution of water	Illula/Malakwen, Dairy to Dispensary, Mzalendo road, Cheptim road, dispensary to Cheronono
Health Services	Upgrading/ rehabilitation of Health facilities	Cheboin Health Centre
	Completion of dispensary	Completion of Munyaka dispensary
Trade & Industrialization	Construction of market/ Stalls	Kipkorgot market; Kapsuya Side and Service Market, Market shades and stalls at Kapsuya centre
Cooperative and Enterprise Development	Loans for empowerment	Capacity building and issuance of loans to groups across the ward
Education and Vocational Training	Land banking	Illula North ECDE, toilets Illula integrated, Malakwen; St. Lukes Beliomono, Land banking at Kenya service for ECDE
	Construction/completion/ Equiping of ECDE facilities	Construction of Koibarak ECDE and equipping of St. Lukes Beliomono ECDE; ECDE classroom and toilet at Munyaka and Border farm
Roads, Transport & Public Works	Grading and murraming of roads	Illula west (mayaza) - chepsiria, Illula central, Samro, Silas to St. Theresa, Mzalendo road, Murkomen, Chetini road, sweetland, sambu village, Kwa HJ cheboim; munyaka kofi; Chini ya mlima munyaka, Grading and murraming of feeder roads, Ngurunga road, Kapsuya Estate Roads & Beliomono Roads
	Drainage and installation of culverts	Bartinga-Kapchelel road, Longonot-Assis Road, Garbacil drainage, kipsinende road; Sunrise - kaperick; Kaptormoi; Cheramei dip-Daross; Kapchebii (Kaptich)-St Jacob, Malakwen road, Kapsuya Estate Roads & Beliomono Roads
	Opening of new road	Kap Clement- Kap Busienei
Energy, Environment, Natural Resources and Climate Change	Electricity: Transformer maximization	St. Theresa to Koimet road, Illula Bondeni/Sambu,Kapsuya and Cheboin
	Street lighting	kasima mulima flood light needed; jomba street lights; Kipkorgot estate, kipsinende-illula; Mayenze road, Silas to St. Theresa, Dispensary to Dairy, sweetland to Harim, Mzalendo to Cheptim, Murkomen road, Samro road, Kapsuya centre, Samar area and Beliomono

DEPARTMENT	ACTIVITY	PROJECT LOCATION
Gender, Social Protection and Culture	Assistive devices, empowerment, registration, and provisions of tools of Trade to	All PLWD across the ward
Youth and Sports Development	Upgradeing of play field	Illula Field
<b>30. KIMUMU WARD</b>		
DEPARTMENT	ACTIVITY	PROJECT LOCATION
Roads	Drainage, Grading and Gravelling	Ndovu-Munyaka Rd, Ainabtich- Silas Road, Madaraka-Shinners School Rd, Wangombe-Mwangaza Rd, Pamoja Estate Feeder Roads, Berlin (Action)-Factory Road, Factory-Action(Booster) – Arboretum Rd, Bahati Market – Jerusalem Rd, California- Chebarus Rd, Drainage at Shell/Tuisiswo-Block 10 Road, Shell-SDA Church (murraming), Shell-Mskitini Road(Drainage/Culvert Installation), Shell-Tai Parking Rd (culvert installation), Barabara ya Kwanza Rd (Murraming), Drainage at Landi- Cheptilis Rd, Shinners- Munyaka Rd, Opening up of Wamu Rd- Koinage (Sinai), Berur-Mwangaza Rd (culverting), Access Roads at Sajama Marura/Ainet-Berur-Madaraka Rd, Cabros at Service lane (Barngetyun-Khetias), Lekoolol Estates-Chief’s Office-Noble Nursery School (Drainage/Culvert Installation), Jerusalem (murraming),Action-Ngomongo-Bahati- Market Rd (Drainage & stone Pitching), PCEA-Munyaka (Drives 1,2,3)(Drainage and Murraming), Access Road at Mashujaa Rd, Bellways Hawaii(Opening up access road and culvert installation), IVC Church feeder road along Barabara ya Kwanza (murraming), Victory Road-Mwitirithia-Market Road(Drainage and Maintenance) Destiny –baba centre drainage, Mwisho wa fence –mfalme road, Odeke –Chepkorio Kambi nairobi –mfalme, JCC –living faith, Belways drainage, Juniorate – Gk Prison, SDA –Mwithiritia, Emsea –landi Mt Sinai drainage, AIC Ngenyilel – canaan- Julius lagat road-murram, Luka bowen raod, Manu road ,Mwalimu chemase road ,Mutungi road ,Shell –tuisuswo road drainage,Peris feeder road,Chebarus , Sinai, texas roads –drainages
Energy	Street lighting	Opande-Probation-Kambi Nairobi Rd, Living Faith-Kapkong Rd, Victory-Muthirithia-Market Rd, Alphax-Factory (Action)-Shalom Rd, Magereza- Shalom School-Jerusalem Rd, Shalom School- Berlin Rd, Chebarus Centre – Kibet (Forest Rd), Wangombe-Happy Valley Road, Cheptaiwa-Sinai Rd, Barabara ya Kwanza Feeder Rds,

DEPARTMENT	ACTIVITY	PROJECT LOCATION
		Bellways Rd, Victory- Mwithiritia- Market Rd, Madaraka- Mama Njoroge Rd, Berur road, Sinai view- Koinange, AIC Ngenyilel-canaan school, Hawai- kiplombe-Emsea land, Westland- Maswai- Mfalme road, Peris feeder roads, Rock 2- shell road, Riadah road, Chemi Chemi Upendo, Mwithiritia drives , Chips road
Health	Construction of lab	Kimumu dispensary
Lands & Physical Planning	Land banking	Belways –Nderitu road, Kimumu Social Hall and Public Utility at Kambi Nairobi
	Survey of Roads	Ngomongo-Prosons Road, Carlifonia- Yator Rd, Pamoja Road, Disciple Rd, Professor Tarus (Beta Farm) Rd and Mwithirithia Rd
Trade	Inua Biashara- Training & Loans	To registered start-ups
	Empowerment- provision of Trade tools and Equipment	Women, Youths and PWDs
Environment	Construction of sewer line	Across Kimumu ward
	Drainage Clearing	Across the Ward
	Tree Planting	In Public Schools, Open Market Venues and along major Roads
Youth	Upgrading of playfield	Ainabtich, Marula and Kimumu primary schools
Water	Drilling of Borehole	Chief's Office (Everest Estates)
Gender and Social Protection	Supply and Delivery of Cultural Dresses and Attires	
	PWD Fund	Economic Empowerment
ICT	ICT Hub and Modern Social Hall	Kimumu
Cooperatives	Issuance of Loans through Cooperative and Enterprise Fund	To registered Cooperatives and Saccos
Education	Construction & Equipping of ECDE Facilities	Across the ward
	Construction of a VTC Centre	New
	Scholarship/Bursaries	Needy Students giving priority to the Total Orphans, Partial and PWDs
Livestock	Inua Jamii na Kuku	Supply and Delivery Chicks & Incubators to registered groups
	Empowering Fish Farmers/ promoting Fish Farming	Supply & Delivery of Fingerlings
Agriculture	High value crops- Coffee, Avocado, Macadamia	Across the ward
	Development of Kitchen Gardens	Across the Ward

