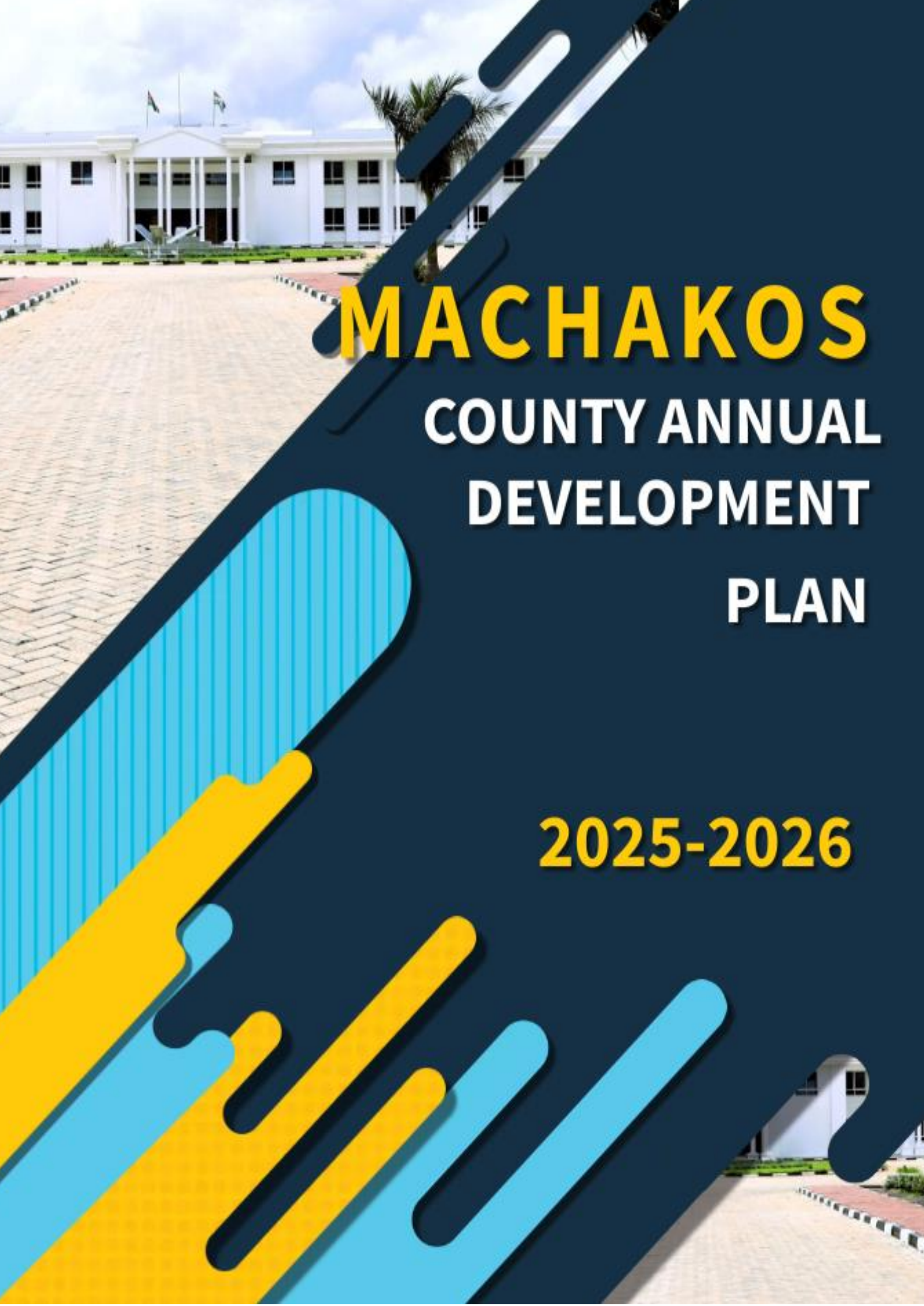




MACHAKOS

COUNTY ANNUAL DEVELOPMENT PLAN

2025-2026



REPUBLIC OF KENYA



COUNTY GOVERNMENT OF MACHAKOS

COUNTY VISION AND MISSION

Vision Statement

A Model of Excellence County with high quality life to all citizens in a clean and secure environment

Mission Statement

To empower the people of Machakos and transform our county into model of excellence in governance and economic prosperity.

Core Principles

1. Integrity
2. Transparency
3. Efficiency and
4. Civic engagement

Theme: Inclusive Growth for Sustainable Development

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FOREWORD



The Machakos County Annual Development Plan (CADP) 2025/2026 serves as a crucial blueprint, outlining the development priorities and strategic direction for Machakos County for the financial year 2025/2026. The Plan is anchored on the provisions of the Public Finance Management Act (PFMA), 2012 Section 126, and Article 220(2) of the Constitution of Kenya, 2010.

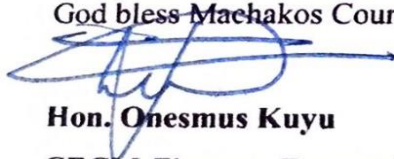
The CADP 2025/2026 is the third annual successive Plan in the implementation of County Integrated Development Plan (CIDP), 2023-2027. It is closely aligned with national frameworks, including the Kenya Vision 2030, its Medium-Term Plan IV, the National Spatial Plan, and global commitments such as the UN Sustainable Development Goals (SDGs) and the African Union (AU) Agenda 2063 among others.

Central to this Plan is the Governor's Manifesto, which emphasizes three key pillars: Food Security, Socio-Economic Empowerment, and Infrastructure Development. These priorities are aimed at transforming the socio-economic well-being of Machakos residents.

The Plan encompasses detailed sectoral programmes complete with estimated costs, targets, an implementation Plan, and a monitoring and evaluation (M&E) framework. The Plan also provides a comprehensive review of sector and sub sector achievements, challenges encountered, lessons learnt and recommendations.

The County Government is committed to working collaboratively with National Government Departments and Agencies, Development Partners, Civil Society Organizations, the public and other key stakeholders in the implementation of this Plan. We are dedicated to upholding the principles of Integrity, Transparency, Efficiency, and Civic Engagement to deliver effective and impactful services to the people of Machakos.

God bless Machakos County.



Hon. Onesmus Kuyu

CECM-Finance, Economic Planning, Revenue Management and ICT

ACKNOWLEDGEMENT



The Machakos County Annual Development Plan (CADP) 2025/2026 was developed through a participatory approach, incorporating feedback from the public and all the key stakeholders across the County. I express my deepest gratitude to everyone who contributed to this endeavor.

I would like to particularly express my gratitude to H.E. Governor Wavinya Ndeti and H.E. Deputy Governor Francis Mwangangi for their exceptional leadership and for initiating the development of this Plan. My profound gratitude also goes out to Dr. Muya Ndambuki, the County Secretary, for his proficient coordination of the County departments and stakeholders. I thank Hon. Onesmus Kuyu, CECM-Finance, Economic Planning, Revenue Management and ICT, for his indispensable leadership in spearheading the whole process. I also recognize the support from all County Executive Committee Members and Chief Officers, which has been critical in bringing this Plan to realization.

My special appreciation to the CADP Secretariat composed of a team of Economists and Statisticians whose expertise and solid commitment played a pivotal role in the development of the Plan. Their tireless efforts, often going beyond the call of duty, cannot go unnoticed.

I acknowledge the dedication of various officers across all departments, who worked tirelessly to provide essential information. Their contributions not only enriched the quality of the Plan but also emphasized their commitment to County progress and well-being.

Finally, I wish to thank the residents of Machakos County, well-wishers, and all other stakeholders for their time, effort and goodwill in sharing their perspectives during the public participation process. The valuable insights significantly enriched this Plan, making it a strategic roadmap for sustainable development.

God bless you all.

A handwritten signature in blue ink, appearing to read 'Tobias Mutua', with a stylized flourish at the end.

CPA Tobias Mutua
Chief Officer, Economic Planning

ABBREVIATIONS AND ACRONYMS

ABC	African Brotherhood Church	CME	Continuous Medical Education
ABDP	Aquaculture Business Development Programme	CO	Chief Officer
ACSM	Advocacy Communication and Social Mobilization	CPA	Certified Public Accountant
ACT	Artemisinin Based Combination	CPSB	County Public Service Board
ADR	Alternative Dispute Resolution	CQI	Continuous Quality Improvement
AFS	Aquaculture Field Schools	CRM	Customer Relationship Module
AI	Artificial Insemination	CSR	Corporate Social Responsibility
AIC	African Inland Church	CT	Computer Tomography
AIDS	Acquired Immunodeficiency syndrome	ECDE	Early Childhood Development Education
ALS	Advance Life Support	FY	Financial Year
ANC	Antenatal Care	GBV	Gender Based Violence
ASDSP	Agriculture Sector Development Support Program	GCP	Gross County Product
ATC	Agriculture Training Centre	GIS	Geographic information System
ATVET	Agricultural Technical Vocational Education and Training	GOK	Government Of Kenya
AWP	Annual Work Plan	HCW	Health Care Worker
BEMoC	Basic Emergency Obstetric Care	HF	Health Facilities
BFHI	Baby Friendly Hospital Initiative	HQ	Head Quarter
BLS	Basic Life support	HR	Human Resource
BMI	Body Mass Index	HRM	Human Resource Management
BMU	Beach Management Unit	HRO	Human Resource Officer
BP	Blood Pressure	HW	Health Worker
BQ	Bill of Quantities	ICT	Information Communication and Technology
CA	County Assembly	ICU	Intensive Care Unit
CADP	County Annual Development Plan	ID	Identification
CBET	Competency Based Education & Training	IDSr	Integrated Disease Surveillance and Response
CCTV	Closed Circuit Television	IEC	Information Education Communication
CEAP	County Environmental Action Plan	IHRMS	Integrated Human Resource Management System
CECM	County Executive Committee Member	IMAM	Integrated Management of Acute Malnutrition
CFSP	County Fiscal Strategic Paper	IPC	Infection and Prevention Control
CGM	County Government of Machakos	IPPD	Integrated Personnel and Payroll Database
CHVS	Community Health Volunteers	KICOS	Kenya Inter County Sports and Cultural Association
CIDP	County Integrated Development Plan	CA	
CIMES	County Integrated Monitoring and Evaluation System		

KIDUS	Kenya Integrated Devolution Urban	NSSF	National Social Security Fund
P	Support Programme	PFMA	Public Finance Management Act 2012
KM	Kilometres	PLHIV	People Living with HIV
KMC	Kangaroo Mother Care	PLWD	Persons Living with Disabilities
KMTC	Kenya Medical Training College	PMTCT	Prevention of Mother To Child Transmission
KRB	Kenya Roads Board	PVC	Polyvinyl Chloride
LAN	Local Area Network	PWD	Persons With Disability
LED	Light-emitting diode	REREC	Rural Electrification and Renewable Energy Corporation
LLIN	Long-lasting insecticidal nets	RMNC	Reproductive Maternal New-born Child and Adolescent Health
LMIS	Livestock Marketing and Information System	AH	
LR	Land Register	RRI	Rapid Results Initiative
MAVW	Mavoko Water and Sewerage Company:	SDG	Sustainable Development Goals
ASCO	Home	SEKEB	South Eastern Kenya Economic Bloc
MCA	Member of County Assembly	SGBV	Sexual and gender based violence
MIYCN	Maternal Infant and Young Child Nutrition	SME	Small and Medium Enterprises
MOH	Ministry of Health	SOP	Standard Operating Procedure
MRI	Magnetic Resonance Imaging	SP	Sub Programme
NCD	Non Communicable Disease	SPSS	Statistical Package for Social Scientists
NCPB	National Council For Population and Development	TB	Tuberculosis
NGO	Non-Governmental Organization	UN	United Nations
NHIF	National Health Insurance Fund	VCT	Voluntary Counselling and Testing
NITA	The National Industrial Training Authority	VTC	Vocational Training Centres
NLC	National Land Commission	WAN	Wide-Area Network
		WIFI	Wireless Fidelity

EXECUTIVE SUMMARY

The Machakos County Annual Development Plan (CADP) for financial year 2025/2026 is a blueprint for the County's development. Building on prior successes, this plan includes a wide range of programs aimed at addressing significant socioeconomic concerns and capitalizing on potential opportunities for long-term development through collaboration and evidence-based decision-making. The main economic activities in the County contributing to the Gross County Product are: manufacturing; agriculture, forestry and fishing; wholesale and retail trade, and repair of motor vehicles; real estate activities and construction. The plan centres on economic development, social development and infrastructure enhancement. The plan is outlined in five chapters below.

Chapter one sets the context for the development plan. It outlines the overview of Machakos County and its competitive advantages, highlighting the rationale, preparation process of the plan and its linkage to with CIDP 2023-2027 and other development plans.

Chapter two presents the review of previous County Annual Development Plans which includes analysis of current CADP 2024/2025 against approved budget 2024/2025; financial performance review for FY 2023/2024; sector achievements in the previous FY 2023/2024; sector challenges; emerging issues; lessons learnt; recommendations and development issues.

Chapter three presents the sector strategic priorities programmes and projects the County intends to implement in the financial year 2025/2026. The priorities are highlighted per sector and mainstreams cross cutting issues including but not limited to Climate Change, Environmental Degradation, Gender, Youth, Persons with Disability and mitigating emergencies. The Key highlights of the chapter include:

Infrastructure Development: A substantial allocation is allocated to the modernization and expansion of vital infrastructure, such as energy infrastructure, water and sanitation facilities and transportation networks. It is hoped that these improvements will boost economic activity in addition to raising the standard of living for locals.

Economic Diversity: The plan emphasizes economic diversification by promoting sectors such as agriculture, manufacturing, and technology. Efforts are focused on building an enabling climate

for entrepreneurship, innovation, and attracting investments that would boost Machakos' economy to greater resilience and vibrancy.

Social Inclusion and Empowerment: The plan is based on a dedication to inclusivity and empowerment; which includes efforts to improve gender equality and social equity as well as access to social safety nets, affordable healthcare, education, and social safety nets. This will be integrated to ensure that all segments of the society benefit from the developmental strides.

Chapter four presents the implementation framework and resource requirement. It outlines the implementation framework budget; resource mobilization and management framework by sector and programme and risk management. It serves as the financial outline for the plan's implementation. The total resource requirement for the CADP 2025/2026 is estimated to be KSh. 32.09 billion which is allocated to 8 sectors. This will be financed through Equitable share, Conditional and non-conditional grants, own source revenue, and development partners. It is a comprehensive and ambitious plan that aims to transform Machakos County into a prosperous and vibrant place to live and work.

Chapter five details how the plan implementation progress will be monitored, evaluated and reported. It defines performance indicators, data collection methods, reporting mechanisms and periodic reviews and adjustments to ensure that the plan remains on track and effective. The plan underscores the significance of partnerships between Governmental institutions, Civil Society Organizations, private sector entities, and International Development Partners. A monitoring and evaluation framework is instituted to track progress, identify challenges, and enable dynamic adjustments as needed.

CHAPTER ONE: INTRODUCTION

1.1 Overview of the County

Machakos County is one of the 47 counties established in the first schedule of the Constitution of Kenya, 2010. Machakos Town is the County's largest town and serves as the County Government's headquarters.

The County is projected to have an estimated population of 1.5 million people in 2025 (Kenya Population and Housing Census). The County had a Gross County Product of KSh. 378,446 million (measured in current prices) in 2022 (GCP report, 2023). The main economic activities in the County contributing to the Gross County Product are: manufacturing; agriculture, forestry and fishing; wholesale and retail trade, and repair of motor vehicles; real estate activities and construction. The County is semi-arid and relies heavily on rain-fed agriculture. The main crops farmed include maize, beans, fruits, vegetables and drought-resistant crops like sorghum and millet.

The County is part of the Nairobi Metropolitan area, which comprises four other counties: Nairobi, Kiambu, Murang'a and Kajiado. The County is also a member of South Eastern Kenya Economic Block (SEKEB) which is composed of Machakos, Makueni and Kitui counties. Machakos County borders Muranga, Kirinyaga, Embu, Kitui, Makueni, Nairobi, Kiambu and Kajiado counties. The County has a total land area of 6,037.3 Km² and is located between longitudes 36°45' East and 37°45' East and latitudes 0°45' South and 1°31' South. This is illustrated in figure 1.1 below.

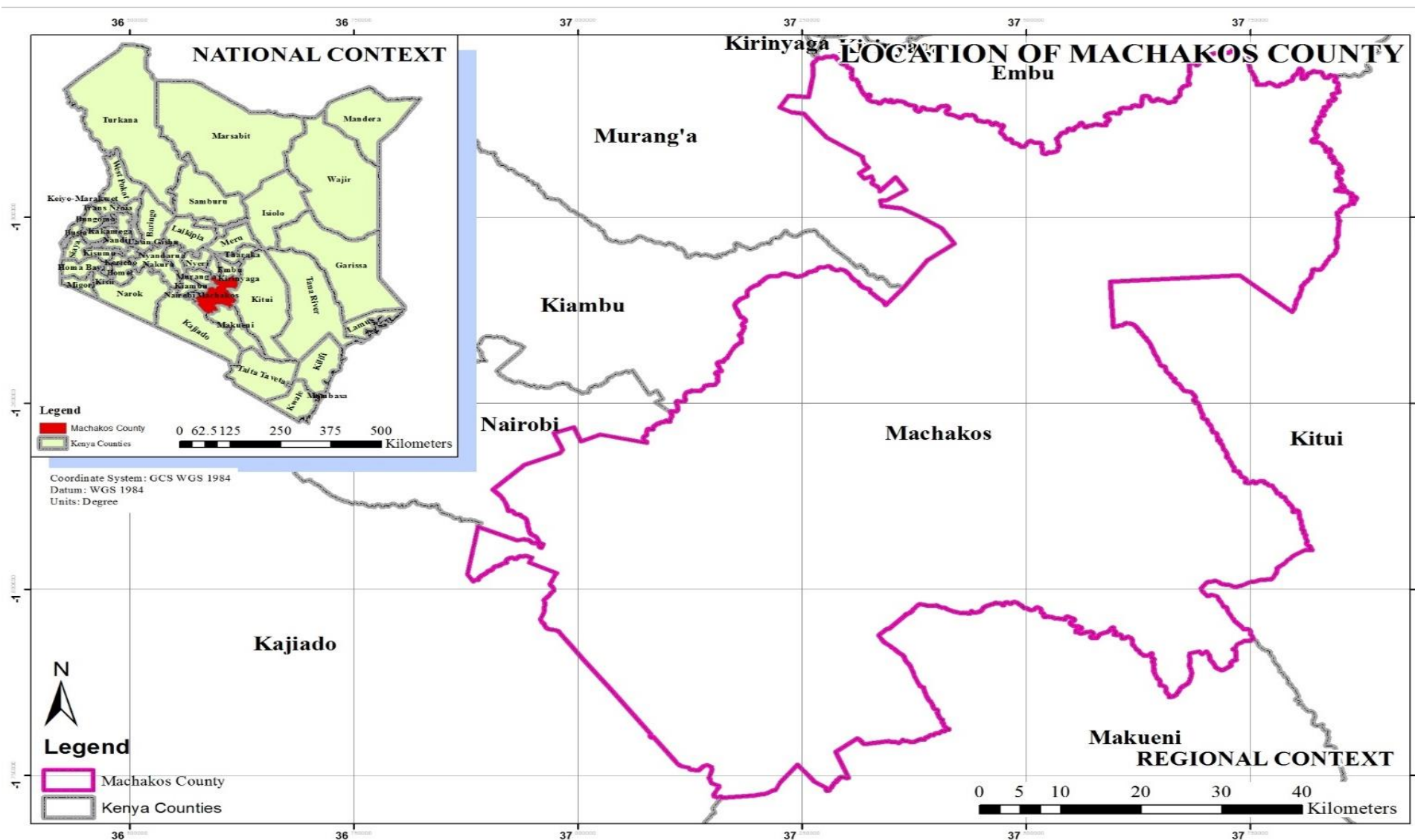


Figure 1. 1: Geographical Location of the Machakos County in Kenya

Source: Machakos County Spatial Database

The County has distinctive topographical and physical characteristics. There are hills rising between 1800 – 2100m above sea level and the Yatta Plateau which is elevated to about 1700m above sea level and slopes to the South East. The soils in the plains are shallow, well-drained, dark and red clay soils. In addition, the vegetation varies according to altitude throughout the entire County. The high altitude regions receive more rainfall and have dense vegetation and the plains are characterized by open grassland and sporadic trees. The main rivers in the County are Tana and Athi.

The County experiences bimodal rainfall pattern. The County's rainfall distribution is primarily influenced by the altitude. The lowland areas get about 500mm of rain on average, compared to 1,000mm in the high areas like Mua. The temperatures range from 18 to 29 degrees Celsius throughout the year. The majority of the County's terrain is hilly, and some of its physical features include the Yatta Plateau and the River Athi – one of the County's main water sources.

Machakos County is divided into eight (8) constituencies, nine (9) sub counties, forty (40) wards, twenty seven (27) divisions, seventy six (76) locations and 239 sub locations (KNBS, 2019). The County has 13 urban areas, namely Athi-river, Githunguri, Kangundo, Kathiani, Kithimani, Machakos, Makutano (Kyumbi), Masii, Matuu, Mlolongo, Oldonyo-Sabuk, Tala and Wamunyu (KNBS, 2019).

The County is an excellent area to invest. The County offers several benefits that make it an appealing destination for businesses of all sizes, which can be linked to the following factors:

- Machakos County is strategically situated next to Jomo Kenyatta International Airport and Nairobi City. This makes it an ideal location for businesses seeking to access the large market in Nairobi and worldwide.
- The Machakos County government is committed to creating a pro-business environment. The county offers a variety of incentives to attract investors, including land grants and access to credit.
- It has a diverse economy that entails manufacturing, agriculture, real estate, construction, wholesale and retail trade, and the service industry among others. This makes it a preferred investment hub since the portfolio reduces risks, expands opportunities, and boosts competitiveness.

- The County is rich in natural resources such as fertile land and minerals. This provides investors with many opportunities to set up businesses in the agriculture, energy and mining sectors.
- The County has a well-educated and trained workforce and has a number of universities and technical colleges, which produce graduates who are well-trained and skilled.
- Machakos County has a positive business environment characterized by a relatively peaceful and stable political environment and adherence to the rule of law. This creates a safe and attractive location for businesses and investors, providing them with assurance of legal protection, access to markets and the potential to grow and prosper in a peaceful and supportive environment.
- The County is connected by a good road network. Some of the main roads that are in the County include; the Nairobi express highway, Mombasa highway, Namanga road, Machakos - Kitui road, Garissa road and Wote road. The County also hosts Standard Gauge Railway and two of its termini, Athi river and Nairobi Terminus. It is adjacent to Jomo Kenyatta International airport. This facilitates trade allowing for a smoother flow of products and commodities.

1.2 Rationale for Preparation of the County Annual Development Plan

The County Government Act, 2012 and the Public Finance Management Act (PFMA), 2012 stipulate that development plans should form the basis for appropriation of public funds. Section 126(1) of the PFMA, 2012 provides that every County Government shall prepare a development Plan in accordance with Article 220(2) of the Constitution.

Section 104 (1) of the County Government Act, 2012 provides that a County Government shall plan for the County and no public funds be appropriated outside a planning framework developed by the County Executive Committee and approved by the County Assembly. The County planning framework is mandated to integrate economic, physical, social, environmental and spatial planning.

The CADP provides a roadmap for the County's development agenda for the financial year 2025/2026, sets out a clear vision for the County's development and identifies key priorities on which the County Government will focus for the financial year.

1.3 Preparation Process of the CADP

The process started with a review of the previous CADP i.e. (CADP FY 2023/2024), where there was documentation of the following: key achievements; sector challenges; lessons learnt; recommendations and development issues.

The Machakos CADP FY 2025/2026 was prepared in an interactive and participatory manner with many stakeholders including the public, County Government departments, development partners and civil society organizations participating to obtain perspectives on the most urgent and pressing needs and priorities. The people's voices were gathered through village-level public participation, followed by sub county level engagements, and submission of memoranda. These fora were used to gather and identify possible projects for implementation in the forthcoming financial year.

Submissions from all departments and inputs from citizens and other stakeholders were analyzed and considered in preparation of this Plan. In addition, a detailed analysis of the prevailing County's social, economic, political and environmental situations was conducted, which included a review of accessible data reports and studies to understand the context and identify challenges and opportunities.

Based on this analysis and needs assessment, SMART performance indicators and planned targets aligned to overarching development strategies and priorities were set. These strategies include a description of the projects and initiatives that will be undertaken to address the identified needs and the related resource requirement. In addition, a clear monitoring and evaluation framework was developed to track the implementation of the identified initiatives.

1.4 Linkage of CADP with CIDP and other Development Plans

A series of County Annual Development Plans (CADPs) are used to implement the CIDP which is a five-year plan that sets the strategic priorities of the County Government. The CIDP contains: programmes with specific goals and objectives; cost implementation plan; monitoring and

implementation framework and clear reporting framework. The CIDP is the basis for all the budgeting and planning in the County.

The County Annual Development Plan 2025/2026 will be used to implement the third year of the CIDP 2023 – 2027.

Table 1. 1: Linkage with County Integrated Development Plan (CIDP) and Other Development Plans

National Development Agenda/Regional/International Obligations	Aspirations/Goals	County Government Contributions/Interventions*
Kenya Vision 2030/Medium Term Plan	Economic Pillar	- Food security and agribusiness programs are being initiated and implemented; - Promotion of a favorable environment for business, tourism, industrial development and innovation is underway.
	Social Pillar	- Programmes aimed at promoting good health and well-being of Machakos people are being implemented; - Programmes aimed at promoting early child education, vocational training and supporting basic education are being implemented; - Programmes focused on increasing access to clean and safe water are being implemented; - Programmes aimed at promoting sports and empowerment of the vulnerable are being implemented
	Political Pillar	- Programmes aimed at improving governance to community level through the County administration are being implemented; - Programmes aimed at capacity building staff are continuously being developed and implemented.
	Enablers	- Programmes that support infrastructure development and promotion of use of ICT are being initiated and implemented; - Programmes aimed at effective land administration are continuously initiated and implemented.
Bottom up Economic Transformation Agenda	Agriculture	- Farmers are being supported with quality inputs and technical advisory support; - Farmers are being sensitized and trained on use of modern farming technologies such as climate-smart agriculture to upscale productivity and farmers' earnings.
	MSMEs	- Skills enhancement and capacity building initiatives are being implemented through TVETs and collaboration with other organizations; - Necessary infrastructure such as stalls, sheds, basic amenities and cold rooms are being provided to facilitate trade.
	Affordable Housing	Efforts are being made towards provision of affordable houses.
	Digital & Creative Economy	The County is working with stakeholders to expand the space for creativity, including freedom of expression and protection of intellectual property rights;

National Development Agenda/Regional/International Obligations	Aspirations/Goals	County Government Contributions/Interventions*
		There are efforts to mainstream arts and culture infrastructure (theatres, music halls, art galleries) into the infrastructure development programme, and identifying dedicated streams of resources for their development
	Health	More health workers are being employed to ensure efficient health service delivery
Kenya National Spatial Plan 2015-2045	Balanced and Sustainable National Development	There are efforts and strategies geared towards dealing with challenges such as urbanization, regional imbalances/inequalities, rural development, environmental degradation, transportation and underutilization of available resources in the County.
Kenya National Digital Masterplan 2022-2032	Robust, Secure, Affordable, Accessible and Reliable Digital Ecosystem	Automation of government common services has been initiated, implemented and is being expanded.
National Water Masterplan 2030	Sustainable Water Resources Development and Management	Water resources management efforts are being undertaken and taken into consideration.
Sustainable Development Goals (SDGs)	SDG 1: No Poverty	Provision of free certified seeds, free tractor ploughing services, subsidized fertilizer, value addition facilities
	SDG 2: Zero Hunger	Provision of free certified seeds, free tractor ploughing services, subsidized fertilizer, value addition facilities
	SDG 3: Good Health and Well-being	Provision of programs targeting public health, rehabilitation services, health products and technologies, vaccines and immunization, preventive and promotive health services, County diagnostic/laboratory services and nursing services, construction of health infrastructure.
	SDG 4: Quality Education	Provision of affordable and quality ECDE and vocational education materials.
	SDG 5: Gender Equality	Provision of gender responsive programmes in all sectors.
	SDG 6: Clean Water and Sanitation	Provision of programmes targeted at increased water access and improved solid waste collection and sewerage programmes
	SDG 7: Affordable and Clean Energy	Provision of programmes aimed at having access to clean cooking and renewable energy technologies.
	SDG 8: Decent Work and Economic Growth	Provision of programmes targeting improving business environment and creation of employment opportunities.
	SDG 9: Industry, Innovation and Infrastructure	Provision of programmes aimed at attracting industrial development, improving transport infrastructure and use of ICT.
	SDG 10: Reduced Inequality	Provision of affordable credit and development of pro-poor projects.
	SDG 11: Sustainable Cities and Communities	Development of programmes aimed at upgrading of urban centres and development of urban and spatial plans.
	SDG 12: Responsible Consumption and Production	Programmes aimed at promotion of clean energy and value addition in agriculture.
	SDG 13: Climate Action	Implementation of County Environment Action Plan.

National Development Agenda/Regional/International Obligations	Aspirations/Goals	County Government Contributions/Interventions*
	SDG 14: Life Below Water	Provision of programmes aimed at protection of water catchment areas and riparian reserves.
	SDG 15: Life on Land	Provision of programmes aimed at protection of natural resources.
	SDG 16: Peace, Justice and Strong Institutions	Embracing public participation and stakeholder engagement.
	SDG 17: Partnerships and collaborations to achieve the goals	- The County is a member of South Eastern Kenya Economic Block (SEKEB) - Collaboration with development partners in implementing county projects.
African Union (AU) Agenda 2063	World class infrastructure criss-crosses Africa	Programmes aimed at road construction and maintenance to ensure smooth flow of people, goods and services.
	Democratic values, practices, universal principles of human rights, justice and rule of law entrenched	Programmes promoting good governance.
	Capable institutions and transformative leadership in place	Embracing public participation and stakeholder engagement to ensure participatory development and local governance.
	Peace, security and stability is preserved	Programmes aimed at promoting empowering people and ensure peaceful coexistence and harmony.
	African cultural renaissance is pre-eminent	Programmes aimed at promoting cultural heritage, creative arts and businesses.
	Full gender equality in all spheres of life	Provision of gender responsive programmes in all sectors.
	Africa as a major partner in global affairs and peaceful coexistence	Collaboration with development partners and other relevant stakeholders.

CHAPTER TWO: REVIEW OF THE IMPLEMENTATION OF PREVIOUS CADP

Chapter two provides general review on implementation of the previous CADP 2024/2025. It presents an analysis of county performance in terms of revenues, expenditures and key outcomes as well as the major challenges faced in the implementation of the Plan, lessons learnt and recommendations.

2.1 Analysis of CADP 2024/2025 Allocation against Approved Budget 2024/2025

This section aims to establish a connection between the current County Annual Development Plan (CADP) and the County budget. It also creates a link between CADP 2024/2025 and CADP 2025/2026, ensuring continuity and alignment in planning. Additionally, this section provides a sector-specific analysis of budget allocations, comparing the funding designated for the planned programmes and projects in CADP 2024/2025 with the allocations outlined in the approved budget for the same year.

Table 2. 1: Agriculture and Co-operatives Development Sector Analysis of CADP 2024/2025 Allocation against Approved Budget 2024/2025

Planned Project/Programmes as outlined in ADP 2024/2025	Amount Allocated in ADP 2024/2025 (KSh. Millions)	Amount Allocated in Approved Budget 2024/2025 (KSh. Millions)	Remarks*
Office renovation	2	2.5	The program was considered a priority during appropriation
Office furniture	10	1.585	The program was not considered a priority during appropriation
Emergency Locust Response Project (ELRP) -World Bank	105	104.6	The program was considered a priority during appropriation
National Agricultural Value Chain (Avocado, Mango, Coffee, Poultry, Dairy & Apiculture)	80	151.515	The program was considered a priority during appropriation
Certified free Seeds	100	62.149	The program was considered a priority though more funding is needed
Tractor services	12	2.727	The program was not considered a priority during appropriation
Household farm ponds	160	6.234	The program was not considered a priority during appropriation

Planned Project/Programmes as outlined in ADP 2024/2025	Amount Allocated in ADP 2024/2025 (KSh. Millions)	Amount Allocated in Approved Budget 2024/2025 (KSh. Millions)	Remarks*
Agroforestry	2	2.517	The program was considered a priority during appropriation
Pests and disease control	20	4.091	The program was considered a priority though more funding is needed
Livestock feed and nutrition	12.5	11	The program was considered a priority though more funding is needed
Free Chicks	5	5.38	The program was considered a priority during appropriation
Machakos Training Centre(ATC) renovation	20	17.85	The program was considered a priority though more funding is needed
Extension service motor bikes	2.5	1.788	The program was considered a priority though more funding is needed
Strategic Vaccine Stock	10	3	The program was considered a priority though more funding is needed
Construction and rehabilitation of Slaughter house	5	20.069	The program was considered a priority during appropriation
Artificial insemination	5	2.5	The program was considered a priority though more funding is needed
Mass livestock vaccination	10	3.5	The program was considered a priority though more funding is needed
Fisheries development	13.1	38.5	The program was considered a priority during appropriation
Aquaculture Business Development Programme (ABDP) - IFAD	45.3	23.18	The program was considered a priority though more funding is needed
Coffee/cotton sector rehabilitation	25	16.697	The program was considered a priority though more funding is needed
Purchase and Supply of modern beehives	17	35	The program was considered a priority during appropriation
Value chain development	1	1	The program was considered a priority during appropriation

Source: Department of Finance

Table 2. 2: Commercial, Tourism and Labour Affairs Sector Analysis of CADP 2024/2025 Allocation against Approved Budget 2024/2025

Planned Project/Programmes as outlined in ADP 2024/2025	Amount Allocated in ADP 2024/2025 (KSh. Millions)	Amount Allocated in Approved Budget 2024/2025 (KSh. Millions)	Remarks*
Trade and External Relations			
Construction of Market shed and renovation	136	30.008658	The program was considered a priority during appropriation
SMEs			
Fabrication and installation of branded outdoor parasols	5	4.9	The program was considered a priority during appropriation
Design and construction of a juakali shed	20	16	The program was considered a priority during appropriation
Construction of new boda boda sheds	3	16.867311	The program was considered a priority during appropriation
Construction of new modern bustops	20	5	The program was considered a priority during appropriation
Restoration and re-branding of existing boda boda sheds	-	1.8	The program was considered a priority during appropriation
Industry and Innovation			
County Aggregation and Industrial Park (CAIP)	0	0	Allocate 391 million to complete the CAIP project in 2024/2025 FY, through a supplementary budget. 500 million in 2023/2024 but only 108 million was absorbed. Please note that the project required more than one FY to implement. The CAIP is in great progress. Contractor was already paid.
The Machakos Innovation and Documentation Center(Equipping)	5	5	The program is considered a priority since the Center was refurbished in FY 2022/2023. Innovation programs are not yet initiated because the Center is not equipped. Allocate additional budget for interior design work, and for consultancy in the development of training modules for Introductory, Intermediate and Advanced phases of the innovation training programs.
Wood Sector Common-User Facility	5	7	Additional allocation is needed for complete construction and equipping of the common user facility.
Refurbishment and renovation of Machakos One-Stop-One-Go- Center	5	5	This is a priority project that is required to enhance investor promotion, facilitation and aftercare services. The building that is meant to host the center is incomplete. The construction

Planned Project/Programmes as outlined in ADP 2024/2025	Amount Allocated in ADP 2024/2025 (KSh. Millions)	Amount Allocated in Approved Budget 2024/2025 (KSh. Millions)	Remarks*
			works for the office block building should be completed.
Tourism			
Machakos International Convention Centre (MICC)- acquisition of furniture and two forty foot(40ft) storage freight container (phased project)	-	3.5	The program was considered a priority during appropriation
Sentry, customer care office, changing rooms at the Mulu Mutisya gardens	5	2.5	The program was considered a priority during appropriation
Research, feasibility studies (mapping of culture/tourist site)	-	10	The program was considered a priority during appropriation
Machakos County Gantries	8	13	The program was considered a priority during appropriation
Construction of cultural sites(phase 1)	20	6	The program was considered a priority during appropriation
Furniture for Machawood studio	15	4	The program was considered a priority during appropriation

Source: Department of Finance

Table 2. 3: Education, Youth and Social Welfare Sector Analysis of CADP 2024/2025 Allocation against Approved Budget 2024/2025

Planned Project/Programmes as outlined in ADP 2024/2025	Key Outputs	Amount Allocated in ADP 2024/2025 (KSh. Millions)	Amount Allocated in Approved Budget 2024/2025 (KSh. Millions)	Remarks*
Education Sub sector				
ECDE Services				
Infrastructure Development	Perimeter wall constructed at Education office headquarter	2.5	0	The program was considered a priority but resources were limited
	ECDE centers established/disability friendly centers established and equipped	28	31	The program was considered a priority during appropriation
	ECDE centers renovated	5	0	The program was considered a priority but resources were limited
	Established Model ECDE Center	20	24.5	The program was considered a priority during appropriation

Planned Project/Programmes as outlined in ADP 2024/2025	Key Outputs	Amount Allocated in ADP 2024/2025 (KSh. Millions)	Amount Allocated in Approved Budget 2024/2025 (KSh. Millions)	Remarks*
Teaching and Learning Management	ECDE centers supplied with teaching and learning/psycho motor materials	32	7	The program was considered a priority during appropriation though the resources were limited
EIDU Program	Integrated digital learning in ECDE centers	5.5	0	The program was considered a priority but resources were limited
	Teachers and ECDE officers trained	1.5	0	The program was considered a priority but resources were limited
	School visits	5.9	0	The program was considered a priority but resources were limited
	Learning devices procured	9.2	0	The program was considered a priority but resources were limited
ECDE Advocacy	Sensitization held on policies	2	0	The program was considered a priority but resources were limited
	Policies/bills/acts developed and implemented	1	0	The program was considered a priority but resources were limited
Educational Assessment Research Centers (EARs) Program	Learners with disabilities assessed and placed	2	0	The program was considered a priority but resources were limited
Day Care Services	Day care centers created and equipped	30	0	The program was considered a priority but resources were limited
Quality Assurance and Standards	Monitoring and evaluation reports on quality assurance and standards done	5	0	The program was considered a priority but resources were limited
Bursary Fund	Bursaries disbursed	240	120	The program was considered a priority during appropriation though the resources were limited
Library Services	Libraries established and equipped	60	0	The program was considered a priority but resources were limited
County Education Day	County prize giving day	5	0	The program was considered a priority but resources were limited
Dignity Kits	Learners benefited from dignity kits - include diapers for PWDs	3.7	0	The program was considered a priority but resources were limited
VTC Services				

Planned Project/Programmes as outlined in ADP 2024/2025	Key Outputs	Amount Allocated in ADP 2024/2025 (KSh. Millions)	Amount Allocated in Approved Budget 2024/2025 (KSh. Millions)	Remarks*
Infrastructure Development	Established twin workshops and dormitories	21	15.185378	The program was considered a priority during appropriation though resources were limited
	Established Model VTC Center	150	0	The program was considered a priority but resources were limited
VTC Capitation	Learners benefited	62	31.225	The program was considered a priority during appropriation though the resources were limited
Competency Based Education & Training (CBET) Program	CBET program implemented in VTC centers	10	0	The program was considered a priority but resources were limited
VTC Advocacy	Policies completed and implemented	2	0	The program was considered a priority but resources were limited
Youth Service Program	Youth empowered	40	0	The program was considered a priority but resources were limited
Tertiary Education Transition	Youth sensitized on tertiary education	5	0	The program was considered a priority but resources were limited
Purchase of Office Furniture and General Equipment		-	1.5	The program was considered a priority during appropriation
Youth and Sports Sub sector				
Youth Innovation and Talent Centers	Construction of Youth innovation and talent centers	30	0	No allocation due to limited resources
Machakos Youth Service	Machakos Youth Service	10	63	The program was considered a priority during appropriation
Youth Entrepreneurship Trainings	Youth Entrepreneurship Trainings	5	0	No allocation due to limited resources
Stadia & Sports Complex	Construction of Stadia	50	160	The program was considered a priority during appropriation
Community Play Grounds	Upgrading of Community Grounds and maintenance	20	0	No allocation due to limited resources
Youth Friendly Drop-in Centers (mental health)	Youth Friendly Drop-in Centers (mental health)	20	0	No allocation due to limited resources

Planned Project/Programmes as outlined in ADP 2024/2025	Key Outputs	Amount Allocated in ADP 2024/2025 (KSh. Millions)	Amount Allocated in Approved Budget 2024/2025 (KSh. Millions)	Remarks*
Machakos Youth Fund	Machakos Youth Fund	50	0	No allocation due to limited resources
Youth Council	Youth Council	3	0	No allocation due to limited resources
Youth Policy and Legislation	Youth Policy and Legislation	2	0	No allocation due to limited resources
Youth Mentorship Program	Youth Mentorship Program	10	0	No allocation due to limited resources
Youth Capacity Building and Sensitization	Youth Capacity Building and Sensitization	3	0	No allocation due to limited resources
Annual Youth Conference	Annual Youth Conference	8	0	No allocation due to limited resources
Online Youth Engagement	Online Youth Engagement	16	0	No allocation due to limited resources
Sport Policy and Legislation	Sport Policy and Legislation	2	0	No allocation due to limited resources
Sports Development & Promotion	Sports Development & Promotion	81	50	The program was considered a priority during appropriation i.e. sports development through Governor's cup and Kicosca
	Sports Fun	20	0	No allocation due to limited resources
Sports Documentary & Marketing	Sports Documentary & Marketing	3	0	No allocation due to limited resources
Green Energy (Solar Installation) in all Stadia	Green Energy (Solar Installation) in all Stadia	15	0	No allocation due to limited resources
Gender and Social Welfare Sub sector				
Revolving Funds	Revolving Funds	100	90	The program was considered a priority during allocation
Capacity Building and Civic Empowerment	Capacity Building and Civic Empowerment	10	0	No allocation due to limited resources
Care and Protection of Persons with Disabilities	Care and Protection of Persons with Disabilities	28.5	4.5	No allocation due to limited resources
	Care and Protection for Elderly Persons	45	0	No allocation due to limited resources
	Care and Protection of Orphans and Vulnerable Children (OVCs)	135	40	The program was considered a priority during allocation
Prevention and Responses to Gender Based Violence (GBV),	Prevention and Responses to Gender Based Violence (GBV), Ex-	5	0	No allocation due to limited resources

Planned Project/Programmes as outlined in ADP 2024/2025	Key Outputs	Amount Allocated in ADP 2024/2025 (KSh. Millions)	Amount Allocated in Approved Budget 2024/2025 (KSh. Millions)	Remarks*
Ex-offenders and Mental Health	offenders and Mental Health			
GBV Rescue Centers	GBV Rescue Centers	10	0	No allocation due to limited resources
Capacity Building on Gender Mainstreaming Sensitization Forums	Capacity Building on Gender Mainstreaming Sensitization Forums	10	0	No allocation due to limited resources

Source: Department of Finance

Table 2. 4: Energy, Infrastructure and ICT Sector Analysis of CADP 2024/2025 Allocation against Approved Budget 2024/2025

Planned Project/Programmes as outlined in ADP 2024/2025	Amount Allocated in ADP 2024/2025 (KSh. Millions)	Amount Allocated in Approved Budget 2024/2025 (KSh. Millions)	Remarks
Energy Sub sector			
General administration and support services	221	29	The program was considered a priority during appropriation
Promotion of renewable energy	195	15	The program was considered a priority during appropriation
Streetlights and market floodlights management	105	87	The program was considered a priority during appropriation
County rural Electrification	57	20	The program was considered a priority during appropriation
Roads and Transport Sub sector			
General Administration and Support Services	183	225.385306	The program was considered a priority during appropriation
Road Network Development and Maintenance	316	836.352146	The program was considered a priority during appropriation
Public Works Sub sector			
General Administration and Support Services	296	124.941697	The program was considered a priority during appropriation
Development and Maintenance of Buildings	205	87.642236	The program was considered a priority during appropriation
ICT Sub sector			
ICT services	93	128.641456	The program was considered a priority during appropriation
ICT Hubs	25	25	The program was considered a priority during appropriation

Source: Department of Finance

Table 2. 5: Health Sector Analysis of CADP 2024/2025 Allocation against Approved Budget 2024/2025

Sub Programme	Key Performance Indicators	Amount allocated in ADP 2024/2025 (KSh. Millions)	Amount allocated in the approved budget 2024/2025 in (KSh. Millions)	Remarks
Programme 5.1: Administration and Planning				
SP 5.1.1 Employee Compensation	No. of employees compensated	3,538	3,615	The program was considered a priority during appropriation
SP 5.1.2 Health Information	No. of digitized health information systems	20	94.5	The program was considered a priority during appropriation
	No. of health workers trained on data management	5	-	-
	No. of supportive supervision reports and actions thereto.	1.6	-	-
	No. of annual Health Plans	3.4	-	-
SP 5.1.3 Health facilities infrastructure	No. of newly constructed health facilities New Machakos Specialist Hospital)	10	450	The program was considered a priority during appropriation
	No. of completed and equipped L4s	0	188.1	The program was considered a priority during appropriation
	No. of completed phase community hospital	20	40	The program was considered a priority during appropriation
	No. of buildings refurbished	0	5	The program was considered a priority during appropriation
5.1.4 Human resource for Health	No. of meetings held	0.5	-	-
	No. of HCWs trained	1.7	-	-
	No. of strategic plans developed	1.8	-	-
	No. of policies operationalized	0.6	-	-
Equipment	No. of equipment maintained	0	50	The program was considered a priority during appropriation
	No. of specialist plant procured	-	18.5	The program was considered a priority during appropriation
Programme 5.2: Preventive and Promotive Health Services				
SP 5.2.1 Water sanitation and hygiene	No. of staff trained on WASH/IPC	3	-	-
	No. of Procured household water treatment tabs	0.5	-	-

Sub Programme	Key Performance Indicators	Amount allocated in ADP 2024/2025 (KSh. Millions)	Amount allocated in the approved budget 2024/2025 in (KSh. Millions)	Remarks
	No. of schools sensitized on menstrual hygiene	2.4	-	-
SP 5.2.4 Disease surveillance and Response	No. of Trained health workers on IDSR	5	-	-
	No. of operationalized Public Health emergency operation Centre's	4	-	-
	No. of sensitization programs held	2.5	-	-
	Amount of emergency fund set aside for disease out breaks	5	-	-
SP 5.2.5 Environmental Health	No. enacted environmental health bills	0.3	-	-
	No. of World Environment health days commemorate	0.3	-	-
SP 5.2.6 Neglected tropical diseases	No. of mitigation measures for Strengthening climate change	2.4	-	-
	No. of health facilities with strengthened healthcare waste management	15	-	-
	No. of pharmaceutical waste incinerators constructed	30	-	-
	No. of chemicals for Microbes, Vector and rodent control procured	1	-	-
	No. of public health protective gear procured and in use	1	-	-
	No. of community sensitization forums held	0.5	-	-
SP 5.2.7 Food quality control and standards	No. of Food and water quality sampling kits procured	0.3	-	-
	No. of Trained staff officers on food and water quality control	0.4	-	-
SP 5.2.8 Occupational health and safety	No. of trained staff on occupational health and safety in health facilities	0.5	-	-

Sub Programme	Key Performance Indicators	Amount allocated in ADP 2024/2025 (KSh. Millions)	Amount allocated in the approved budget 2024/2025 in (KSh. Millions)	Remarks
SP 5.2.9 Community level 1 services	No. of community health volunteers	7.5	-	-
SP 5.2.10 Training and capacity building	No. of Health care workers trained on BEmNOC	1.8	-	-
	No. of maternity unit equipment sets delivered.	10.5	-	-
	No. of Group Antenatal care Trainings done	1.2	-	-
	No. of health care workers trained on PAC services	1.2	-	-
	No. of Equipment, Bony pelvis for MVA, MVA sets secured	30	-	-
	No. of health care workers trained on LARC	1.8	-	-
	No. of Equipment, arm model, Bony pelvis for implant insertion, Madam Zoo secured.	20	-	-
	No. of Trained Health care workers on Maternal perinatal death review process	1.8	-	-
SP 5.2.12 New born Units	No. of New born Units constructed	12	-	-
	No. of New born Units equipped	8	-	-
SP 5.2.14 Reproductive Health	No. of standards of care biannual supervision activities	1	-	-
	No. of ELK 800G-Fetal monitors secured.	2	-	-
	No. of Health care Staff recruited	5	-	-
	No. of working staff and CHVs,	0.5	-	-
	No. of Trained staff on community MH activities	0.25	-	-
	No. of HCW briefed with Good MH/good personal habits	0.5	-	-
	No. of experts carrying awareness on of MH services	0.5	-	-

Sub Programme	Key Performance Indicators	Amount allocated in ADP 2024/2025 (KSh. Millions)	Amount allocated in the approved budget 2024/2025 in (KSh. Millions)	Remarks
	No. of staff equipped with new updates for improved performance	0.25	-	-
	No. of HCW with good MH, good personal habits	0.5	-	-
	No. of MH campaigns held	0.5	-	-
SP 5.2.15 Vaccines and Immunization	No. of vaccines collected from RVS and Distributed	2.2	-	-
	No. of outreached hard-to-reach areas	3.9	-	-
	No. of trained HCWs on cold chain management/handling/s storage of vaccines	3.2	-	-
	No. of EPI stores established	4	-	-
	No. of LPG Gas X 2900 procured	1.31	-	-
	No. of RTM & FT2 procured	9	-	-
	No. of CCE delivery points	6	-	-
	No. of defaults	5	-	-
	No. of staff recruited	5	-	-
	No. of working staff, CHVs	1.1	-	-
SP 5.2.16 MH services	No. of staff equipped with new updates	0.25	-	-
	No. of HCWs with good MH, good personal habits	0.5	-	-
	No. of MH campaigns held	0.5	-	-
	Amount of money for medical drugs, vaccines, TB, HIV, AIDs	-	212	The program was considered a priority during appropriation
	Dressings and Other Non-Pharmaceutical Medical items	-	39	The program was considered a priority during appropriation
Specialised Materials and Supplies	Purchase of Oxygen	-	41	The program was considered a priority during appropriation
	Laboratory Materials, Supplies and Small equipment	-	19	The program was considered a priority during appropriation

Sub Programme	Key Performance Indicators	Amount allocated in ADP 2024/2025 (KSh. Millions)	Amount allocated in the approved budget 2024/2025 in (KSh. Millions)	Remarks
	Food and rations; food and water quality control	-	55	The program was considered a priority during appropriation
SP 5.2.17 HIV/TB	No. of HIV transition meetings held	1.2	-	-
	No. of HCWs sensitized	3.9	-	-
	No. of KP site operational	1.4	-	-
	No. of meetings held to sensitize on HIV/TB services	1.1	-	-
	No. Supportive supervision done	1.3	-	-
	No. of special program initiatives done	2.8	-	-
	No. of facility with integrated services	0.8	-	-
	No. of sites offering PreP services	0.6	-	-
	No. of sites providing TB services	0.9	-	-
	No. of site with CQI projects	1.1	-	-
	% of patients retained and suppressed	1.9	-	-
	No. of HIV/TB DQA meetings held	1.2	-	-
	No. HIV/TB stakeholders coordination forum held	1.3	-	-
	No. of SGBV coordination forums held	1.2	-	-
	No. of business assessments done	0.5	-	-
	Functional G2G funding			
	Availability of HIV implementation plan	0.9	-	-
	No. of meetings held	0.8	-	-
SP 5.2.18 Nutrition Services	No. of Body composition analysers procured	5	-	-
	Development of a County Nutrition Action Plan 2023- 2027	3	-	-

Sub Programme	Key Performance Indicators	Amount allocated in ADP 2024/2025 (KSh. Millions)	Amount allocated in the approved budget 2024/2025 in (KSh. Millions)	Remarks
	Improved HR for Nutrition	12	-	-
	Nutrition survey conducted	2.5	-	-
Programme 5.3 Curative and Rehabilitative Health Services				
SP 5.3.1 Rehabilitation service providers placement	No. of Therapists Recruited.	69	-	-
	No. of Physiotherapists recruited.	79	-	-
	No. of Orthopaedic Technologists Recruited.	29	-	-
SP 5.3.2 Rehabilitation services	No. of trained Rehabilitation staff on club foot management	0.35	-	-
	No. of trained Rehabilitation staff on management	0.42	-	-
	No. of Rehabilitative units rehabilitated	8	-	-
	No. of Rehabilitative service units constructed.	20	-	-
	No. of modern rehabilitative equipment acquired	15	-	-
SP 5.3.3 Disability Mainstreaming	No. of CHVS trained on early identification & referral of disabilities	0.4	-	-
	No. of disability assessment members trained.	1.8	-	-
SP 5.3.4 Health Products and Technologies	Amount allocated for procurement of HPTs	720	-	-
	No. of monthly order management reports for all HPT areas	1.7	-	-
	No. of Quarterly supportive supervision reports	1.55	-	-
	No. of DHPT annual performance report	3.4	-	-
	No. of Quarterly HPT redistribution reports	1.18	-	-
	No. of HPT trucks	12	-	-
	No. of Quarterly HPT data review meetings and Work plan	1.3	-	-
	No. of Quarterly MTC review reports and actions thereto.	1.3	-	-

Sub Programme	Key Performance Indicators	Amount allocated in ADP 2024/2025 (KSh. Millions)	Amount allocated in the approved budget 2024/2025 in (KSh. Millions)	Remarks
	No. of staff trained on HPT management and use.	1.3	-	-
	No. of HPT personnel attend ed scientific conferences and events	1.48	-	-
	No. of Facilities with CPD licenses	0.08	-	-
SP 5.3.5 AMR	No. of memorandum	0.14	-	-
	No. of Quarterly AMR meetings, reports and work plans.	0.6	-	-
	No. of digital system for AMR surveillance and reporting	0.5	-	-
	Amount allocated for AMR surveillance HPTs)	0.6	-	-
	No. of AMR advocacy activities (Outreaches, World antimicrobial awareness week WAAW)	2.04	-	-
	No. of quarterly reports on PV activities	0.8	-	-
	No. of quarterly PV review meetings and action plans	1.34	-	-
	No. of staff sensitized in PV	1.34	-	-
	No. of PV digital system available (linked with HPT LMIS system)	0.5	-	-
	No. of annually Reviewed AMR/OH work plans	0.96	-	-
	No. of annual reports and reviews of PV work plan	0.38	-	-
	No. of annual reports and reviews of HPT work plan	0.54	-	-
	No. of reports on HTP research	1.41	-	-
	No. of research projects in health events/conferences	0.12	-	-
	No. of HPT personnel trained on research (KSG Equivalent	1.42	-	-

Sub Programme	Key Performance Indicators	Amount allocated in ADP 2024/2025 (KSh. Millions)	Amount allocated in the approved budget 2024/2025 in (KSh. Millions)	Remarks
	Courses - GPW, RPW, DAS)			
	No. of recruited pharmacy specialists	41.05	-	-
	No. of recruited pharmacists	18	-	-
	No. of recruited pharmaceutical technologists	19	-	-
	No. of recruited laboratory technologists	4.71	-	-
	No. of installed supporting infrastructure for E2E system	5.32	-	-
	No. of functional integrated E2E HPT visibility system in county health facilities	2.4	-	-
	No. of annual and periodic maintenance record of E2E system	0.1	-	-
	No. of drug interaction checkers	1	-	-
	No. of digital temperature loggers in the county with online activity	0.36	-	-
	No. of Renovated, shelved and palletted HPT stores in all facilities	1	-	-
	No. of installed fridges in all facilities	0.3	-	-
	No. of installed fire extinguishers	0.48	-	-
	No. of expanded and renovated outpatient pharmacies in Level 2,3,4,5 facilities	3.1	-	-
	No. of constructed and equipped in-patient pharmacies at L4 & L5.	0.8	-	-
	No. of functional digital X-rays	5.8	-	-
	No. of functional Ultrasound at Mwala and Mavoko L4	3.8	-	-
	No. of functional pharmaceutical waste disposal system.	20	-	-

Sub Programme	Key Performance Indicators	Amount allocated in ADP 2024/2025 (KSh. Millions)	Amount allocated in the approved budget 2024/2025 in (KSh. Millions)	Remarks
SP 5.3.6 Diagnostic/laboratory services and radiology services	No. of lab reagents procured	200	-	-
	No. of labs renovated	20	-	-
	No. of registered labs	50	-	-
	No. of lab staff employed	200	-	-
	No. of functional x rays machines	1.8	-	-
	No. of ultra sound machines purchased	4.5	-	-
	No. of x ray units constructed	5	-	-
SP 5.3.7 Specialised materials and Supplies	Amount of money for medical drugs, vaccines, TB, HIV, AIDs	-	212	The program was considered a priority during appropriation
	Dressings and Other Non-Pharmaceutical Medical items	-	39	The program was considered a priority during appropriation
	Purchase of Oxygen	-	41	The program was considered a priority during appropriation
	Laboratory Materials, Supplies and Small equipment	-	19	The program was considered a priority during appropriation
	Food and rations; food and water quality control	-	55	The program was considered a priority during appropriation

Source: Department of Finance

Table 2. 6: Land, Environment and Natural Resources Sector Analysis of CADP 2024/2025 Allocation against Approved Budget 2024/2025

Planned Project/Programmes as outlined in ADP 2024/2025	Amount Allocated in ADP 2024/2025 (KSh. Millions)	Amount Allocated in Approved Budget 2024/2025 (KSh. Millions)	Remarks*
Lands and Planning Sub sector			
Land & Physical Planning and General Administration			
Administrative Services			The program was considered a priority during appropriation
Efficient service delivery	2		
Staff Compensated	33		
Constructed offices	2		
Street Addressing			
Web & GIS based physical addressing system	30		
Capacity Building			

Planned Project/Programmes as outlined in ADP 2024/2025	Amount Allocated in ADP 2024/2025 (KSh. Millions)	Amount Allocated in Approved Budget 2024/2025 (KSh. Millions)	Remarks*
Trainings/Workshops done	2	64.6	
Capacity Building sessions done to Physical & Land Use Planning institutions	3		
Public Participation			
Public Participation and engagement forums conducted	2.5		
Title deeds issued	5		
Digital Land Governance			
Needs Assessment		62.9	The program was considered a priority during appropriation
Assessment reports on NLIMS capacity needs done	0.5		
Assessment report on land registries of land done	0.5		
County-based assessment reports in ADR/TDR methodologies done	0.5		
Digitization & Digitalization			
Cadastral layers digitized	5		
County Cadasters prepared	45		
GIS Lab Capacity scaled up	50		
Urban Plans prepared	40		
County Physical Planning Laws and Policies			
Machakos County land use policies done	25		
Land Administration			
Machakos New City		0	No allocation due to limited resources
Surveyed, beaconed and allocated plots in Machakos New Town	5		
Machakos New City Implementation Monitoring, Evaluation & Reviews	2.5		
Public Land Acquisition in Urban Areas			
Acquired public land in urban areas	5		
Public Land Security			
Secured public land	10		
Re-possession of grabbed public land	7.5		
Housing and Urban Development Sub sector			
Housing and Urban Administration and Support Services			
Office construction			
Construction of the Municipal offices	40	1	Approved funds are for office refurbishment
Training and capacity building			
Capacity building Workshops and training for staff	2.5	2.5	To be sourced from UIG
Routine staff training and public sensitization on fire response & management done	3.5	0	The program was not considered priority

Planned Project/Programmes as outlined in ADP 2024/2025	Amount Allocated in ADP 2024/2025 (KSh. Millions)	Amount Allocated in Approved Budget 2024/2025 (KSh. Millions)	Remarks*
Staff compensated	83	73	Supplementary budget required to meet the gap
Kenya Integrated Devolution Urban Support Programme (KIDUSP)-KUSP2			
Urban Institutional Development			
Municipal Towns/Boards established	24	3.5	To confer municipal status to the proposed four municipalities.
Municipal/Town Charters prepared & approved	6	0	Charters to be prepared and approved internally
Staff houses renovated	25	0	Need for budget
CUIDS prepared & approved	20	2	At implementation stage
Urban Infrastructural Development			
Public sensitization forums on waste management held	10	0	-
Skip Loaders acquired	15	30	-
Garbage compacting trucks procured	10	0	-
Exhauster trucks procured	10	0	-
Small waste collection bins Procured	5	0	-
Drainage constructed	150	8.5	-
Roads tarmacked	300	0	-
Civil Works done (cabros, drainage etc.)	200	89.5	-
Street lighting	0.5	1	-
Slaughter house rehabilitated	2	0	-
Social Halls constructed	10	0	-
Fire hydrants and assembling points installed	1	0	-
Recreational Areas established and maintained	2	0	-
Solid Waste Management in municipalities and other sub counties			
Rakes procured	0.2	0.2	-
Brooms procured	0.15	0.15	-
Protective gears procured	2	2	-
Dust masks packets procured	0.2	0.2	-
Goggles procured	0.12	0.12	-
Dust coats procured	0.6	0.6	-
Industrial hand gloves procured	0.32	0.32	-
20 litre detergent procured	0.6	0.6	-
Tetanus jab procured	0.5	0.5	-
Hard brushes procured	0.25	0.25	-
Soft brushes procured	0.25	0.25	-
Backhoes procured	60	60	-
Vehicles procured	10	10	-
Skip bins procured	5.4	5.4	-
Solid waste collected and	20	20	-
Environment and Natural Resources Sub sector			
Environment and Natural Resources Administration, Planning and Support Services			
Administrative Services			-

Planned Project/Programmes as outlined in ADP 2024/2025	Amount Allocated in ADP 2024/2025 (KSh. Millions)	Amount Allocated in Approved Budget 2024/2025 (KSh. Millions)	Remarks*
Sub-county office blocks constructed and equipped	10	0	-
Administrative and surveillance vehicles procured	10	0	-
Staff compensated	26	6.82865	-
Sound Meters procured	0.1	3.43	-
Public awareness barazas	9	0	-
Benchmarking trips done	3	0	-
Local exposure trips	4	0	-
Vehicles procured	15	-	-
Vehicles maintained	3.5	-	-
ICT equipment procured	1.8	-	-
Internet connection done	1	0	-
Stationary procured	1.5		-
Furniture sets procured	2	0.5	-
Environment Management and Protection			
County Environmental Monitoring and Management			
County Environmental Committees capacity built	5	0.45	-
Implementation of County Environment Action Plans done	6	0	-
Operationalization of sand act county laws, policies and legislation	1	0	-
Water Catchment Area Protection, Rehabilitation and Conservation			
Catchment areas rehabilitated and conserved	5	12	-
Increased forest cover	10	4	-
Rehabilitated degraded areas	10	0	-
TIPs Signed and implemented on the devolved forestry functions	5	0	-
Surveyed and fenced county forests	15	0	-
Buffer zones set in gazetted forests	15	0	-
Buffer zones set in national parks	15	0	-
Riparian reserves set in rivers and tributaries	10	0	-
Commercial Forestry and Agroforestry			
Area under commercial forest established	10	0	-
Climate Change Sub sector			
Weirs constructed	30	264.926793	-
Water distributed for domestic and irrigation	30		-
Tree seedlings grown	1		-
Tree nurseries established/funded	5		-
No. of Water harvesting infrastructure constructed-100m3 in public institutions	13.5		-
Clean cooking stoves distributed	4		-
Solar lanterns distributed	1.6		-

Planned Project/Programmes as outlined in ADP 2024/2025	Amount Allocated in ADP 2024/2025 (KSh. Millions)	Amount Allocated in Approved Budget 2024/2025 (KSh. Millions)	Remarks*
County establishments powered using solar	10		-
Campaigns on use renewable energy done	15		-
County Climate Change Action Plans implemented	5		-
Administrative and surveillance vehicles procured	10		-
Amount compensated to staff	37		-
No. of trainings conducted	7.5		-
Climate change institutions supported	13.5		-
Benchmarking trips done	3		-
Local exposure trips	2		-
Vehicles procured	10.5		-
Vehicles maintained	1.75		-
ICT equipment procured	0.9		-
	0.9		-
Internet connection done	0.5		-
Stationary procured	1		-
Furniture sets procured	2		-

Source: Department of Finance

Table 2. 7: Public Administration Sector Analysis of CADP 2024/2025 Allocation against Approved Budget 2024/2025

Planned Project/Programmes as outlined in ADP 2024/2025	Amount Allocated in ADP 2024/2025 (KSh. Millions)	Amount Allocated in Approved Budget 2024/2025 (KSh. Millions)	Remarks*
Office of the Governor Sub sector			
Government Co-ordination, Supervisory and Advisory Services	218	857.175828	-
Financial Services Sub sector			
Public Finance Management	273	486.429127	
Economic Planning & ERM Sub sector			
County planning	5	118.242754	-
Public Participation	20		-
Monitoring & Evaluation	22		-
Statistical Services	23		-
County Progress Reporting	3		-
Resources mobilization	3		-
Revenue Management Sub sector			
Revenue management	188	437.491783	
Public Service & Performance Management Sub sector			

Planned Project/Programmes as outlined in ADP 2024/2025	Amount Allocated in ADP 2024/2025 (KSh. Millions)	Amount Allocated in Approved Budget 2024/2025 (KSh. Millions)	Remarks*
Training, Research and Development	13	50.8	This program is for all county staff
Team Management & CSR Initiatives	10.5	0	No budget allocation to this program due to limited resources
Payroll Management and Staff Audit	15	2	
Automation of Human Resource Functions.	10	0	No budget allocation to this program due to limited resources
Performance Management	10	2.5	
Staff Development and Succession Management	22	0	
Development and implementation of HRM policies and manuals	37	0	Policies done within the general budget
Administration and Support Services	72	54.6	The budget allocated is insufficient
County Administration & Decentralized Units Sub sector			
Administration and Support Service	141.75	311.4	-
Infrastructure Development	38.5	63.3	-
Public Participation, Citizen Engagement & Customer Care Sub sector			
Policy Development	1.3	0	-
Infrastructure Development	13.5	11	-
Administration and support services (Call Centre Establishment)	13.2	8	-
Inspectorate, Firefighting & Emergency Services Sub sector			
Enforcement Support	35.2	0	-
Emergency services	150	39.2	-
County Public Service Board Sub sector			
Administration and support Services	29.6	7.5	Inadequate budget
Human Resource Audit	9	0	Inadequate budget
Purchase of Software (Human Resource Software-ICT equipment, cloud/ground server, networking equipment)	18	18	
Infrastructure Development	10	0	Inadequate budget
Office of the County Attorney Sub sector			
Legal Services Management	101.3	-	-

Source: Department of Finance

Table 2. 8: Water and Irrigation Sector Status Analysis of CADP 2024/2025 Allocation against Approved Budget 2024/2025

Planned Project/Programmes as Outlined in ADP 2024/2025	Amount Allocated in ADP 2024/2025 (KSh. Millions)	Amount Allocated in Approved Budget 2024/2025 (KSh. Millions)	Remarks*
Water Resources Management			
PVC water tanks supplied	12.6	-	No allocation due to budgetary constraints
Steel tanks elevated	10.5	-	
Steel structures constructed	8.4	-	
Springs rehabilitated/distributed	18.9	-	
Water-pans/small dams constructed	147	100.5	The program was considered a priority during appropriation though the resources were limited
Water-pans/small-dams rehabilitated	168		
Boreholes drilled and powered	73.5	77.693207	The program was considered a priority during appropriation
Boreholes rehabilitated	8.4	-	No allocation due to budgetary constraints
100,000m3 capacity dams constructed complete with treatment works	294	-	No allocation due to budgetary constraints
Weirs constructed	105	-	No allocation due to budgetary constraints
Kilometers reticulated	25.2	40	The program was considered a priority during appropriation
Water Tankers/bowsers procured	52.5	-	No allocation due to budgetary constraints
4 mega-dams constructed with treatment and reticulation works	6.35	-	No allocation due to budgetary constraints
Upgraded dam Water supply	60	-	No allocation due to budgetary constraints
Last Mile (80 Km of water pipeline) Connectivity Project done	160	-	No allocation due to budgetary constraints
Hydrogeological Survey Equipment procured	5.3	14.2	The program was considered a priority during appropriation
Excavators procured	52.5	-	No allocation due to budgetary constraints
Excavator Shovels procured	16.8	-	No allocation due to budgetary constraints
Tippers procured	31.5	-	No allocation due to budgetary constraints
Bulldozers procured	36.8	-	No allocation due to budgetary constraints
Water treatment plants constructed	31.5	-	No allocation due to budgetary constraints

Planned Project/Programmes as Outlined in ADP 2024/2025	Amount Allocated in ADP 2024/2025 (KSh. Millions)	Amount Allocated in Approved Budget 2024/2025 (KSh. Millions)	Remarks*
Boreholes tested/analyzed	0.79	-	No allocation due to budgetary constraints
Subsidies and Water Treatment Chemicals provided to Water Service Providers (WSPs)	87	0.8	The program was considered a priority during appropriation though the resources were limited
Development and Promotion of Irrigation			
Irrigation schemes developed	120	-	No allocation due to budgetary constraints
Irrigation schemes and canals expanded and rehabilitated	252	9.561724	The program was considered a priority during appropriation though the resources were limited
Weirs constructed for irrigation	42	-	No allocation due to budgetary constraints
Sewerage System and Sanitation Management			
Sewer Treatment Plants and network constructed	12	-	No allocation due to budgetary constraints
Sewer Treatment Plant and network rehabilitated	84	5	The program was considered a priority during appropriation though the resources were limited
Onsite Sanitation Treatment i.e. DTF constructed	16.8	-	No allocation due to budgetary constraints
Water pans constructed after maturation pond	52.5	-	No allocation due to budgetary constraints
Sanitation Blocks constructed	8.4	4.3	The program was considered a priority during appropriation though the resources were limited
Exhauster Trucks procured	25.2	-	No allocation due to budgetary constraints
Fecal Sludge Management treatment plants constructed	31.5	-	No allocation due to budgetary constraints
Public toilets constructed	21	-	No allocation due to budgetary constraints
Modern toilets rehabilitated and maintained	4.2	16	The program was considered a priority during appropriation
Pit latrines constructed	17.6	-	No allocation due to budgetary constraints
Water reticulated to toilets	4	-	No allocation due to budgetary constraints
Research, Feasibility Studies (Drainage system/waste management)	-	33	The program was considered a priority during appropriation

Source: Department of Finance

2.2 Financial Performance Review for FY 2023/2024

This section provides a comprehensive evaluation of the County's inflows and outflows in the financial year 2023/2024.

2.2.1 Revenue Performance

At the start of the financial year 2023/2024, the County established specific revenue collection targets. In this section, a comparison is made between the actual revenue collected in the period under review, against set targets, identifying any variances that may have occurred.

Table 2. 9: Revenue Performance Analysis for FY 2023/2024

Revenue Source	Target Amount (KSh.)	Actual Amount realized (KSh.)	Variance (KSh.)
Land Rates & Ground Rent	468,920,046.09	289,607,582	179,312,464.49
Single Business Permit	419,583,702.87	297,038,809	122,544,894.09
Quarry Extraction Fees	336,215,217.97	123,176,334	213,038,884.29
Sand Gravel	59,346,408.86	27,721,006	31,625,403.24
Market Fees	29,605,554.39	61,656,607	-32,051,052.76
Plot/Stall Rent	7,341,970.54	4,355,382	2,986,588.37
Bus park	216,175,390.48	98,467,384	117,708,006.35
House Rent	4,081,806.05	1,548,303	2,533,503.27
Refuse/Conservancy Fee	64,959,140.40	29,255,982	35,703,158.58
Sign Board & Advertisement Fee	137,136,696.91	81,294,436	55,842,260.56
Fire Fighting & Ambulance Management Unit	29,262,977.28	14,415,031	14,847,945.94
Slaughter House & Livestock Fees	23,046,563.02	12,984,296	10,062,267.05
Enforcement Management	16,848,296.63	5,664,486	11,183,810.97
Off-street Parking Unit	37,136,510.27	19,274,217	17,862,293.39
Building Plan Approval	274,243,922.62	131,754,599	142,489,323.29
Cess	31,944,013.37	49,212,296	-17,268,283.02
Social Services	697,224.72	1,701,069	-1,003,843.98
Water Sales (Water Bowsers, Borehole Drilling Fees)	1,624,468.52	426,593	1,197,875.87
Machakos People's Park/Maruba	2,131,380.50	855,967	1,275,413.44
House Loan Repayment	275,695.18	159,768	115,927.18
Salary Refunds/Advances	5,425,043.46	228,067	5,196,976.70
Agri Farm	1,093,415.85	143,441	949,974.85
Health Revenue	1,008,000,000.00	204,409,376	803,590,623.75
Liquor	127,215,267.90	80,028,783	47,186,484.99
Tourism	586,128.99	174,253	411,876.14
Interest & Penalties on Plot and Stall Rent	437,510.16	406,533	30,977.03
Noise Pollution	864,457.74	1,071,069	-206,611.55
Motor Vehicle/Cycle Registration	25,996,235.27	11,505,086	14,491,149.46
Weights and Measures	2,091,013.99	811,723.90	1,279,290.09
Total Collections	3,332,286,060.00	1,549,348,477.95	1,782,937,582.07

Source: Department of Revenue Management

2.2.2 Expenditure Analysis

This section provides a detailed analysis of the budget allocations for various programmes in the financial year 2023/2024 compared to the actual expenditures incurred. Additionally, it shows the absorption rate, which measures the percentage of the allocated budget that was actually utilized. This analysis is crucial for assessing the effectiveness and efficiency of financial management, identifying areas where resources may have been under or over utilized, and making recommendations for future budgeting and financial planning.

Table 2. 10: Expenditure Analysis

County Entity	Programme		Allocated amount(KSh.) A	Actual Expenditure (KSh.) B	Absorption rate (%) = (B/A)*100
Agriculture, Food Security and Co-Operatives Development	Agriculture and Food Security	Agriculture and Food Security	1,389,999,286	1,026,648,215	74
	Co-operatives Development	Co-operatives Development	71,373,991	41,065,298	58
County Public Service Board	Human Resource and Administration	Human Resource and Administration	41,013,709	30,161,926	74
Devolution	Public Service Administration and Support Services	Public Service General Administration and Support Services	550,971,916	527,104,277	96
		Performance Management	2,500,000	238,200	10
		Training, Research and Development	47,841,500	33,970,485	71
	County Administration & Decentralized Units	County Administration & Decentralized Units	407,409,131	368,028,178	90
		Civic Engagement	2,750,000	90,100	3
		Administration and Co-ordination	55,850,000	2,602,159	5
		Other capital grants and transfers (Equalisation fund)	12,923,347	-	-
		Solid Waste Management	5,705,000	1,231,811	22
	Inspectorate, Firefighting and Emergency Services	Inspectorate Services and Management	266,951,817	201,247,568	75
		Emergency Services	19,139,000	647,800	3

County Entity	Programme		Allocated amount(KSh.) A	Actual Expenditure (KSh.) B	Absorption rate (%) = (B/A)*100
Education	General Administration and Support Service	Head quarter Administrative services	675,411,437	525,935,948	78
	Basic Education	Basic Education	26,350,000	1,841,675	7
		Youth Development Services	72,434,883	-	-
		Vocational Training	12,100,000	887,779	7
Finance, Economic Planning and Revenue Management	Revenue Management	Revenue Management	597,734,338	493,618,038	83
	PFM	PFM	1,097,873,953	935,866,423	85
	Economic Planning & External Resource Mobilization	Economic Planning & External Resource Mobilization	155,396,579	105,424,877	68
	ICT	ICT General Administration and support services	159,635,092	117,243,795	73
	Public Communication	Public Communication	49,645,000	28,758,021	58
Gender, Youth, Sports & Social Welfare	Youth and Sports	Youth and Sports	258,036,382	174,391,419	68
	Gender and Social Welfare	Gender and Social Welfare	161,298,389	97,377,988	60
Health and Emergency Services	General Administration and Support Services	General Administration and support services	4,019,608,126	3,837,712,689	95
	Curative and Rehabilitative health	Curative and Rehabilitative health services	781,636,314	548,369,311	70
	Preventive and promotive services	Preventive and promotive services	380,739,963	185,113,111	49
Lands, Housing and Urban Development & Energy	Lands and Physical Planning	Lands and Physical Planning	105,101,871	59,088,731	56
	County Electrification	County Electrification	103,076,213	57,233,351	56
	Housing and Urban Development	Housing and Urban Development	100,043,736	95,370,467	95
		Machakos Municipality	117,417,607	20,642,894	18
		Mavoko Municipality	31,328,536	19,239,728	61
		Kangundo Tala Municipality	48,194,110	17,481,448	36
Office of the County Attorney	Legal Services	Legal Services	92,864,716	51,440,570	55
			92,864,716	51,440,570	55
Office of the Governor	Co-ordination and Supervisory Services	Co-ordination and Supervisory Services	610,452,324	479,520,100	79

County Entity	Programme		Allocated amount(KSh.) A	Actual Expenditure (KSh.) B	Absorption rate (%) = (B/A)*100
Roads, Transport and Public Works	General Administration & Support Services	General Administration & Support Services	286,456,258	234,906,243	82
	Road Development Management	Road Development and Management	356,850,000	270,580,265	76
	County Government Building Services	County Government Buildings Services	53,414,704	18,060,285	34
	County Fleet Management	County Fleet Management	120,100,000	113,405,782	94
Trade, Industry, Tourism and Innovation	Trade, Industry and Innovation	Headquarter & Administrative Services	53,838,357	43,612,401	81
		Trade Development	42,013,516	21,913,600	52
		International Trade	2,000,000	-	-
		Business and Enterprise Development	63,666,647	19,986,215	31
		Industrialization and Innovation	345,695,102	117,321,510	34
		Investment Facilitation and Support	10,000,000	7,063,529	71
	Tourism Administrative & Support Services	Tourism Administrative & Support Service	63,311,875	54,603,953	86
		Heritage & Culture	8,449,722	5,253,450	62
		Liquor Management	5,501,270	3,871,400	70
		Tourism Development and Marketing	2,087,350	1,784,137	85
		Management of Recreational Services	19,299,502	4,931,928	26
		Machawood	25,998,308	10,002,107	38
		County Image Directorate	1,201,198	300,000	25
		Digital Economy	3,700,000	3,638,900	98
Water, Irrigation, Environment, Climate Change and Natural Resources	Water Resources Management	Water Resources Management	427,924,249	249,668,007	58
	Development and Promotion of Irrigation	Development and Promotion of Irrigation	101,111,724	36,708,200	36
	Sewerage System and Sanitation Management	Sewerage System and Sanitation Management	34,250,000	3,922,951	11
	General Administrative and Support Services	General administrative and Support Services	9,546,172	351,724	4

County Entity	Programme		Allocated amount(KSh.) A	Actual Expenditure (KSh.) B	Absorption rate (%) = (B/A)*100
	Environment and Natural Resources	Environment and Natural Resources	46,817,699	13,268,195	28
	Climate Change	Climate Change	381,566,128	256,693,086	67
	Grand Total		14,720,458,393	11,467,200,630	78

Source: Department of Finance

2.3 Sector Achievements in the Previous FY 2023/2024

In the financial year 2023/2024, the County made remarkable strides across all sectors, marking a period of substantial growth and development. These achievements reflect the County's commitment to improving the quality of life for its residents, enhancing service delivery, and promoting sustainable economic growth. Below is a comprehensive breakdown of notable accomplishments in each sector, highlighting key initiatives, projects, and programmes that have contributed to these positive outcomes.

2.3.1 Agriculture and Co-operatives Development Sector Performance FY 2023/2024

Sub Programme	Key Outputs	Key Performance Indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
Agriculture and Food Security Sub sector						
Programme 1: Agricultural Crop production						
Objective: To increase productivity						
Outcome: Improved food/nutrition security & incomes						
SP 1.1.1: Agricultural farm inputs	Certified Seeds Procured and distributed	Quantity of seeds procured in tons	931.26	333 Tons	110.6 Tons	Enhanced budget
		No. of farmer Beneficiaries	425,630	100,000	55,315	Budgetary constraints
	Pesticides procured and distributed	No. of bottles (Mls) procured	4,145	3,182	8,166	Budgetary constraints
	Tractors serviced for ploughing	No. of acres ploughed	15,146	3,000	116	Enhanced budget
Programme 2: Agricultural Extension Services						
Objective: To improve extension service delivery						
Outcome: Enhanced dissemination of extension services						

Sub Programme	Key Outputs	Key Performance Indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
SP 2.1.1: Support extension services	Recruited Agricultural Extension Officers	No. of technical staff recruited	-	18	7	Budgetary constraints
	Trained/Reached farmers	No. of farmers trained on GAPs/TIMPs	38,812	120,000	120,000	Achievement due to Exhibitions/seed launch/field days & other stakeholders events
Programme 3: Post-harvest Management						
Objective: To reduce Post-Harvest losses						
Outcome: Reduced post-harvest losses						
SP 3.1.1: Post-harvest Management	Trained farmers and Cereal Traders on use of appropriate storage structures and Equipment	No. of farmers/cereal traders trained	94,963	15,000	12,000	Budgetary constraints
Programme 4: Climate Change Mitigation & Adaptability						
Objective: To build resilience to CC risks						
Outcome: Enhanced resilience to CC risks and shocks						
SP 4.1.1: Agroforestry	Certified fruit tree seedlings (avocado & mangoes)	No. of fruit seedlings distributed	48,038	12,586	21,532	Budget cuts
Programme: Livestock Feed and Nutrition						
Objective: To enhance quality production, conservation and efficient management of feed resources						
Outcome: Livestock Feed and Nutrition security improved						
Pasture and Fodder Production	Purchase of quality pasture seeds	Tonnage of pasture and fodder seeds procured and issued to farmers	600kg	1,200 kg	342	Increase in cost of inputs
Programme: Livestock Genetic Resource Improvement						
Objective: To Improve livestock breed quality and genetics						
Outcome: Increased production of livestock products						
Livestock breeding	Improved chicken species	No. of improved chicken procured and distributed to farmers	70,140	50,000	70,140	Enhanced budget
	Established and learning units	No. of breeding units	1	5	2	Budgetary constraints

Sub Programme	Key Outputs	Key Performance Indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
		established and maintained				
Programme: Livestock and Livestock products Marketing, value addition and extension						
Objective: Improve Livestock Marketing Structures						
Outcome: Improved livestock marketing facilities						
Livestock marketing	Construct livestock sale yards for livestock traders	No. of livestock sale yards constructed	5	5	3	Not able to construct 2 sale yards due to increase in cost of construction materials
Programme: Veterinary Services						
Objective: To reduce disease incidences						
Outcome: Increased livestock productivity and access to market						
Strategic Vaccine Stock	Strategic vaccine stock	No. of doses of vaccines	16,000	110,000	293,600 of assorted vaccines	Received some vaccines from FAO and national government
Mass livestock vaccination	Vaccinated animals	No. of animals vaccinated	16,000	710,000	130,000	Shortage of staff and facilitation
Rabies Eradication	Vaccinated dogs	No. of dogs vaccinated	70,000	80,000	46,000	Shortage of staff and facilitation
Livestock Disease Surveillance	Timely response & management of disease	No. of disease surveillance reports	52	52	64	Avian Influenza surveillance included
Artificial Insemination	Increased milk production	No. of insemination	-	5,000	169	Done by private practitioners
Animal Welfare	Sensitized farmers on animal welfare	No. of farmers sensitized on animal welfare	2,345	2,500	3,000	Done during farm visits, field days and animal shows
Veterinary Extension	Trained farmers on livestock productivity	No. of farmers trained on livestock	5,500	3,500	7,680	Done during farm visits, field days and animal shows
Public Health Standards	Improved meat hygiene. And safety	No. of slaughter houses inspected	87	87	87	All slaughter houses inspected
Public slaughter house	Rehabilitated slaughterhouses	No. of slaughterhouses rehabilitated	0	1	1	Rehabilitation works ongoing

Sub Programme	Key Outputs	Key Performance Indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
	Constructed slaughterhouses	No. of slaughterhouses constructed	0	2	2	Kimutwa slaughterhouse complete, Mutituni slaughterhouse at 75% complete
Programme: Fisheries Development						
Objective: To promote sustainable utilization and Development of Fisheries Resources						
Outcome: Enhanced Fisheries Productivity						
Management of Capture Fisheries	Stocking of community dams/farmers ponds	No. of fingerlings stocked/restocked	326,000	200,000	200,000	Well facilitated
Aquaculture Production	Distribution of production inputs	No. of production inputs (nets) distributed	0	40	4	Budgetary constraints
	Operational Fish hatcheries at ATVET	No. of operational hatchery at ATVET	0	1	1	Well facilitated
Small Holder Aquaculture Development	Distribute at least one type of production input and/or technological packages	No. of production inputs or technological packages distributed	0	328	465	Well facilitated
Co-operatives Development Sub sector						
Programme 15: Growth & Development of Co-operatives societies						
Objective: To promote growth & development of Co-operatives societies						
Outcome: Vibrant and better managed co-operatives						
SP 1.15.1: Growth and Development of co-operatives	New registered Co-operatives	No. of new Co-operatives registered & sensitized	300	50	25	Budgetary constraints
SP 1.15.2: Value chain development	Value added dairy products	No. of milk cans issued	0	1,000	109	Budgetary constraints
	Coffee seedlings procured and distributed	No. of societies issued with coffee seedlings	0	25	25	Well facilitated
SP 1.15.3: Co-operatives extension & support services	Extension & support services provided	No. of farm visits provided	-	50	15	Budgetary constraint
Programme 1.16: Co-operatives Governance						
Objective: To improve Co-operatives Governance						

Sub Programme	Key Outputs	Key Performance Indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
Outcome: Improved performance and accountability of co-operativesocieties						
SP 1.16.1: Co-operatives audits and Inspections	Co-operatives audits & inspections done	No. of co-operativeaudi ted & inspected	48	55	57	Well facilitated
SP 1.16.2: Co-operatives Governance in the Movement	Ensure societies comply with the set regulations during AGM held	No. of co-operativesoci eties presided on during (AGM, SGM, Board meetings, Delegates elections) AGM,SGM	81	150	182	Well facilitated
SP 1.16.3: Capacity building	Trained co-operativecom mittees members	No. of committee members trained	262	1,400	803	Budgetary constraints
	Trained co-operativeemp loyees and managers	No. of co-operatives society employees trained	71	300	205	Budgetary constraints
	Trained co-operativeme mbers	No. of co-operatives society members trained	2,600	5,000	6,288	Well facilitated
	Women & youths sensitized & trained on importance of joining co-operatives	No. of women sensitized & trained on importance of joining co-operatives	880	1,250	1,320	Well facilitated
		No. of youths sensitized & trained on importance of joining co-operatives	450	1,250	560	Youth interest wanting
	Celebrated International Co-operatives Day	No. of participants	1,000	5,000	700	Budgetary constraints

2.3.2 Commercial, Tourism and Labour Affairs Sector Performance FY 2023/2024

Sub Programme	Key Outputs	Key Performance Indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
Trade and External Relations Sub-sector						
Programme: Administrative and Support Service Delivery						
Objective: To increase efficiency and effectiveness in service delivery						
Outcome: Increased efficiency and effectiveness in service delivery						
General Administrative and Planning	Office block completed	No. of completed office blocks	1	2	2	Project ongoing
Programme: Local Trade Development						
Objective: To promote inclusive and sustainable economic production and growth in all regions of the County						
Outcome: Vibrant local economy						
Markets Development	Market sheds constructed	No. of Market sheds constructed	32	8	2	Budgetary constraints
	Storey markets constructed	No. of storey markets constructed	0	1	0	Budgetary constraints
	Market management committees established and capacity built	No. of market management committees established and capacity built	32	220	50	Budgetary constraints
	Markets upgraded	No. of markets upgraded	1	2	2	Target achieved
Livestock Markets Development	Livestock markets constructed.	No. of livestock markets constructed.	3	3	1	Budgetary constraints
Fair Trade and Consumer Protection	Weighing and measuring equipment verified/calibrated	No. of weighing and measuring equipment verified/calibrated	3,500	5,000	3,813	Budgetary constraints
	Sensitized traders on Weighing and measuring requirements	No. of traders sensitized on Weighing and measuring requirements	120,000	5,000	4,200	Budgetary constraints
Hygiene and sanitation in markets	Clean toilets	No. of toilets constructed	66	9	1	Budgetary constraints
		No. of toilets refurbished	20	10	1	Budgetary constraints
Trade Promotion and	Exhibitions held on local	No. of exhibitions	3	10	2	Budgetary constraints

Sub Programme	Key Outputs	Key Performance Indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
Marketing	products to national and international markets	held on local products to national and international markets				
Programme: Business Support Program						
Objective: To provide stimulus programs that mentor budding businesses in the County						
Outcome: New successful businesses and new business models						
Business Development	Distributed outdoor parasols	No. of outdoor parasols distributed	500	1,000	1,000	Target achieved
Informal Sector Development	Branded Boda Boda sheds constructed	No. of branded Boda Boda sheds constructed	165	50	43	Budgetary constraints
	Modern Bus tops constructed	No. of modern Bus tops constructed	6	30	10	Budgetary constraints
Industry & Innovation Sub sector						
Programme: Industrial Development						
Objective: To enhance industrialization through creating a conducive and enabling environment						
Outcome: Enhanced industrialization across different industrial sub-sectors for wealth and employment creation						
Construction of Industrial Parks	Industrial Parks constructed	No. of CAIPS constructed	0	1	1 (35.75% complete)	Contractor has raised three certificates, which have been paid. Works in progress.
Public-Private sector dialogues	Sectoral engagements held	No. of sectoral engagements held	0	1	1	The Department organized the Machakos Industry Roundtable in April 1, 2024, which was successful
Industrial Liaison	Industrial visits and engagements	No. of industrial visits and engagements achieved	100	100	150	Department visited and engaged individual industries and business membership organizations in preparation towards the industry

Sub Programme	Key Outputs	Key Performance Indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
						roundtable
Industrial Policy	Polices and bills drafted	No. of industrial bills and policies drafted	0	1	1	The Machakos Industrial Development, Relations and Regulations draft bill is under review by the Cabinet
Programme: Innovation Development						
Objective: To streamline the innovation ecosystem in the County						
Outcome: Increased innovation development and start-up uptake and incubation and commercialization of innovation in the County						
Innovation Development	Refurbishment of the Machakos Innovation and Documentation Centre	No. of hubs refurbished	1	1	1	The refurbishment of the center was completed, awaiting equipping
Innovation Partnerships	Innovation stakeholders engaged	No. of partnerships and stakeholders engaged	0	5	7	The Department engaged key stakeholders involved innovation developed including Kenya National Innovation Agency, Konza Techno polis, Kenya Science Park, and institutions involved in innovation such as Strathmore, Daystar, USIU-Africa, Dedan Kimathi University of Science and Technology
Programme: Investment Promotion						
Objective: To attract and retain investment and make the county the preferred investment and hub in the country and region						
Outcome: Enhanced investor uptake of bankable investment opportunities in the County						
Investment Profiling	Investment profiles and pitches developed	No. of investment profiles and investment pitches	0	10	10	The Department completed the development of desktop investment

Sub Programme	Key Outputs	Key Performance Indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
						profiles. The next phase is to develop audio-visual profiles.
Investment Conferencing and exhibitions	Organized conferences and exhibitions	No. of conferences organized	1	1	1	The industry investors' roundtable was successfully organized. The Department also participated in the Homa Bay International Investment Conference.
County Investment Unit	Operationalization of the Machakos Investment Authority	No. of operationalized units	1	1	1	The Department has drafted the Investment Coordination Draft, which anchors the Machakos Investment Authority

Culture Sub sector

Programme: Promotion and Marketing of Akamba Culture

Objective: Promotion and conservation of culture

Outcome: Preserved Akamba culture

Akamba Indigenous Culture Documentation	Akamba data and reports documented	No. Akamba data reports collected	1	1	1	Akamba rites of passage, from naming to marriage
Cultural practitioner capacity development	Beneficiaries sensitized	No. of beneficiaries sensitized	100	100	50	More funds needed to meet target
Kicosca	Staff participating in KICOSCA games	No. of staff participating	100	350	100%	Event successfully held

Tourism Sub sector

Programme: Tourism Administration and Support Services

Objective: To increase efficiency and effectiveness in service delivery

Outcome: Increased efficiency and effectiveness in service delivery

Administration and support services	Constructed buildings	No. of buildings constructed/re-furbished	4	4	4	Achieved
	Staff compensated	Percentage of staff compensated	100%	100%	100%	Achieved
	Vehicles,	Percentage of	100%	100%	50%	Limited funds

Sub Programme	Key Outputs	Key Performance Indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
	equipment/de vices maintained	vehicles, equipment/de vices maintained				(Machawood equipment)
	Utilities paid	Proportion of utilities paid	100%	100%	100%	Achieved
Tourism Infrastructure Development						
Objective: To guide and oversee tourism development projects across the County						
Outcome: Increased tourist attractions and activities in the County						
Tourism Infrastructure	Parks rehabilitated	No. of parks rehabilitated	3	3	3	2 Toilets, Perimeter wall, Drilling of BH for irrigation all achieved
Programme: Tourism Promotion and Marketing						
Objective: To promote and market products within Machakos and beyond to make it a destination of choice						
Outcome: Increased tourist numbers in Machakos County						
Tourism Promotion and Marketing	Tourism publications done	No. of tourism publications done	3	3	3	Achieved
	Local exhibitions Organized and attended	No. of Local exhibitions organized and attended	9	9	1	Lack of funds
	Active Social media accounts engaged	No. of active social media accounts	5	5	5	Achieved
	Hotels mapped	No. of hotels mapped	100	100	25	Insufficient funds
	Local sports events organized	No. of local sports events organized	4	4	4	Achieved
	Hotels mapped	No. of hotels mapped	167	100	100	Achieved
Liquor Sub sector						
Programme: Liquor Licensing and Control						
Objective: To promote responsible production and selling of alcoholic drinks						
Outcome: Increased responsible production, consumption and selling of alcoholic drinks						
Liquor Licensing and Control	Compliance checks conducted	No. of compliance checks conducted	40	40	28	More funds required to support movement and documentation

2.3.3 Education, Youth and Social Welfare Sector Performance FY 2023/2024

Sub Programme	Key Outputs	Key Performance Indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
Programme 3.1: General Administration, Planning and Support Services						
Objective: To increase Efficiency and Effectiveness in service delivery						
Outcome: Increased efficiency and effectiveness in services in Service Delivery						
SP 3.1.1: General Administration Planning and Support Services	Staff Compensated	% of staff compensated	100%	100%	100%	Complete
	Communication Services, items, equipment bills and office stationery procured	% of communication Services, items, equipment, bills and office stationery procured	100%	100%	100%	Complete
	Staff trained and sensitized	No. of staff trained and sensitized	960	960	960	Complete
SP 3.1.2: Fleet Management	Fuel procured and vehicles maintained	No. Fuel procured and vehicles maintained	100%	100%	40%	Budgetary constraints
Education Sub sector – ECDE Unit						
Programme 3.2: Early Childhood Development						
Objective: To Improve Early Childhood Development Education and provide						
Outcome: To Improve quality Education, Learning and Welfare of Children in ECDE Centers						
SP 3.2.1: Infrastructure Development	Constructed ECDE Classes	No. of ECDE classes constructed	1,181	3	3	Complete
SP 3.2.2: Infrastructure Development	Construction of Daycare center	No. of Daycare centers constructed	1	1	1	Complete
SP 3.2.3: Teaching and Learning Materials	ECDE centers supplied with Teaching and Materials	No. of ECDE Centers supplied with teaching and learning/Psycho motor materials	1,181	1,181	100%	Complete
SP 3.2.4: EIDU Program	Integrated digital learning	No. of ECDE learners with access to digital learning	37,000	42,500	42,500	Complete
SP 3.2.7: Feeding Program	ECDE Learners under feeding program	No. of ECDE learners under feeding program	37,000	42,500	42,500	Complete
SP 3.2.9: Quality Assurance and Standards	Monitoring and evaluation reports on quality assurance and standards done	No. of monitoring and evaluation reports on quality assurance	0	4	4	Complete

Sub Programme	Key Outputs	Key Performance Indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
		and standards done				
SP 3.2.10: Extra Curriculum Activities	Sports competitions held	No. of sports competitions held	1	9	9	Complete
Programme 3.3: Basic Education						
Objective: To Improve Academic Standards						
Outcome: Improved Academic Standards						
SP 3.3.1: Bursary Fund	Bursary beneficiaries	No. of bursary beneficiaries	28,500	28,500	28,500	Complete
SP 3.3.3: County Education Day	County prize giving day	No. of county prize giving day	1	1	1	Complete
Education Sub sector – Vocational Training Unit						
Programme 3.4: Teaching and Vocational Training						
Objective: To Provide relevant Technical Skills, Sensitize, Identify and Nature Talents among youth						
Outcome: Enhanced Relevant Technical Skills among the youth						
SP 3.4.1: Infrastructure development	Children with special needs Supported	No. of children with Special needs supported	8	4 new constructions 6 renovations	100%	Complete
SP 3.4.5: Competency Based Education & Training (CBET) Program	CBET programme implemented	No. of instructors trained on CBET programme	0	72	72	Complete
SP 3.4.8: Youth Service Program	Established Youth Service Centers	No. of established Youth Service Centers	0	2	3	Three centers established (flagship projects)
SP 3.4.9: Tertiary Education Transition	Youth sensitized on tertiary Education	No. of forums undertaken	0	100,000	100,000	Complete
Youth Sub sector						
Programme 3.6: Youth Empowerment						
Objective: To empower the youth to be innovative and entrepreneurial						
Outcome: Empowered youth						
SP 3.6.2: Machakos Youth Service	Youth trained	No. of youth trained	0	1	50% done	Preparations half way done waiting for the act to be passed by the assembly

Sub Programme	Key Outputs	Key Performance Indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
SP 3.6.3: Youth Entrepreneurship Trainings	Entrepreneurship trainings conducted	No. of entrepreneurship trainings conducted	0	18	80	40 Trainings on driving and 40 trainings on motorcycles done
SP 3.6.5: Machakos Youth Fund	Youth-led businesses/startups funded	No. of youth-led businesses/startups funded	0	1	1	Public participation done on the act that allows the funding. The act is at the county assembly for passing
SP 3.6.7: Online Youth Engagement	Youth social platforms	No. of youth social platforms	3	3	3	All social media pages currently running
	Online webinar forums held	No. of online webinar forums held	11	24	4	Budgets Availability
SP 3.6.8: Youth Capacity Building and Sensitization	Youth empowered and sensitized	No. of youth forums held	0	40	40	Digital trainings were done in every sub-county
SP 3.6.10: Youth Council	Youth matters well-handled and represented	No. of functioning youth council	0	1	50%	Public participation on the act done. Once passed the council will be formed
Programme 3.7: Sports Development						
Objective: To promote sports development						
Outcome: Nurtured sport talents						
SP 3.7.2: Sports Development & Promotion	Teams benefited from Sports Equipment & kits Program (including PWDs)	No. of Teams benefited from Sports Equipment & kits Program (including PWDs)	250	650	650	Equipment were procured and timely delivered to sports teams
	Machakos County Sports Championships Leagues held	No. of Machakos County Sports Championships Leagues held	0	1	1	Governor's cup was achieved as funds were available
	County KICOSCA event attended	No. of County KICOSCA events attended	6	1	1	Funds were available hence we achieved
SP 3.7.5: Sports	Sports Documented and marketed	No. of documentaries	0	1	1	Short films for governor's cup created

Sub Programme	Key Outputs	Key Performance Indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
Documentary & Marketing		and marketing done				
Programme 3.8: Sports Infrastructure Development						
Objective: To provide adequate sports facilities						
Outcome: Diversified sports activities						
SP 3.8.1: Stadia & Sports Complex	Stadia constructed and well equipped	No. of stadia constructed and well equipped	0	1	50%	Phase 1 construction ongoing
SP 3.8.2: Community Play Grounds	Play grounds upgraded	No. of play grounds upgraded	0	10	16	Phase one complete
SP 3.8.3: General Maintenance of Sports Facilities	Sports facilities maintained	Percentage of sports facilities maintained	1	1	70%	Kenyatta stadium maintenance done
Gender and Social Welfare Sub sector						
Programme 3.10 Gender and Socio-Economic Development						
Objective: To Improve the Socio-economic livelihoods of the community and mainstream disability and gender						
Outcome: Improved Socio-economic livelihoods of the community and mainstream disability and gender						
SP 3.10.1: Capacity Building and Civic Empowerment	Trained community groups (women, self-help and PWDs groups)	No. of capacity building sessions held for women, self-help and PWDs groups	327	40	105	Target achieved since Sub County Officers trained all groups visited
SP 3.10.2: Revolving Funds	Women and Youth Empowerment	No. of women and youth groups beneficiaries	0	400	400	-Tents and plastic chairs (80, 8,000) for two groups per Ward -Plastic Chairs (12,000) for 6 groups per Ward i.e. 6x50x40 -2 Sufurias and 2 jikos (150 sufurias and 150 jikos) for 2 groups per Ward -1 Car washing machine and 1 1 thousand litres tank for 100 youth groups (100 car washing machines and

Sub Programme	Key Outputs	Key Performance Indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
						100 water tanks)
	Policies, regulations and guidelines developed	No. of Policies, regulations and guidelines developed	0	2 Policies and 2 Regulations	4	Gender Policy passed by the Assembly, Social Protection Policy due for Public Participation, Women Table Banking Revolving Fund regulations and Wikwatyo Empowerment regulations at Assembly level
SP 3.10.3: Care and Protection of persons with disabilities	Improved livelihood for persons with disabilities	No. of PWDs visited, enlightened, registered and supported with foodstuffs and assistive devices	5,916	1,000	470	Lack of funds for registration and purchase of assistive devices for PWDs
	Established, Equipped and Operationalization of Machakos Disability Board	No. of established, equipped and operationalized Machakos Disability Board	0	1	1	Established board and procured equipment for the office; Awaiting operationalization
	Policies, regulations and guidelines developed	No. of Policies, regulations and guidelines developed	1	1	1	PWDs Table Banking Revolving Fund regulations at Assembly level
	Disability mainstreaming	No. of disability mainstreaming sessions held	52	5	14	Supported by partners
SP 3.10.4: Care and protection for Elderly persons	Improved livelihood for the elderly persons	No. of elderly persons supported	3,911	1,000	2,354	Procured foodstuffs through special programmes.
SP 3.10.5: Care and protection of Orphans and vulnerable	Improved livelihood for orphans and vulnerable children	No. County registered children's homes, rescue centres and special	40	40	25	Lack of a Social Welfare vehicle to visit all the Sub Counties

Sub Programme	Key Outputs	Key Performance Indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
children (OVCs)		Institutions supported				
	Care and support to adolescent children, teenagers and youths in school and out of school.	No. of vulnerable children and youths reached	4,079	1,000	480	Limited resources for life skills training and other support
	Policies, regulations and guidelines developed	No. of Policies, regulations and guidelines developed	0	1	1	Children Policy at the Assembly Committee level
SP 3.10.6: GBV Prevention and Responses	Sensitization and awareness creation sessions conducted	No. of sensitization and awareness creation sessions conducted	426	20	68	Target achieved since Sub County Officers trained all groups visited
SP 3.10.7: Gender Mainstreaming Sensitization Forums	Sensitization and awareness creation sessions conducted	No. of sensitization and awareness creation sessions conducted	24	20	5	Inadequate funds
SP 3.10.8: GBV Rescue Centers	Complete the construction, equipping and operationalization of GBV Rescue center	No. of complete constructed, equipped and operationalized GBV Rescue center	1	1	1	Completed construction of Phase 1 and equipping
Special Programmes	Improved livelihood for needy and vulnerable persons	No. of needy and vulnerable person supported	0	0	8,092	Assisted floods victims and other needy and vulnerable persons across the county
	Improved livelihood for needy and vulnerable persons	No. of home Units constructed for needy and vulnerable person	0	60	43	Collaborated with partners (Habitat for Humanity Kenya)
	Improved livelihood for needy and vulnerable persons (Construction of Weirs)	No. of Weirs constructed	0	7	2	Collaborated with partners (Utooni Development Agency)

2.3.4 Energy, Infrastructure and ICT Sector Performance FY 2023/2024

Sub Programme	Key Outputs	Key Performance Indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
Energy Sub sector						
Programme: Street lighting and Market Floodlights						
Objective: To stimulate economic growth driven by increased productivity						
Outcome: Extended hours of doing business and enhanced security						
Installation of solar floodlights in Prioritized areas	Operational solar floodlights Extended hours of doing business	No. of Solar floodlights installed	957 flood lights in 588 markets	75	43	Budgetary constraints
Installation of Solar streetlights	Operational solar floodlights Enhanced security on roads	Km of solar streetlights installed	2,747 columns covering over 109 kilometres	25 Km	2 Km	Budgetary constraints
Programme: County Rural electrification						
Objective: Ensuring universal access to affordable electricity						
Outcome: No. of institutions, households and markets in the rural areas connected with electricity						
Rural electrification	Increased electricity connectivity	No. of institutions, households and markets in the rural areas connected with electricity	Electricity connectivity is at 70%	1,200 households	258 households	Budgetary constraints
Programme: Promotion of Renewable Energy						
Objective: To promote use of renewable and zero- emissions energy sources						
Outcome: Diversifying Energy supply and mitigate climate change						
Solarization of Government Premises	-Reduction of County electricity power bills	No. of solarized Premises	2	44	1	Budgetary constraints
Roads and Transport Sub sector						
Programme: General Administration and Support Services						
Objective: To enhance efficiency and effectiveness in service delivery						
Outcome: Efficiency and effectiveness in service delivery						
General Administration	Enhanced service delivery	Customer satisfactory rate (%)	100	100	100	Target achieved
Policy development	Policies formulated & adopted	No. of policies developed	1	1	1	Target achieved
Fleet expansion and Maintenance	Machinery, Plant &	% of machinery, Plant &	75	75	75	Target achieved

Sub Programme	Key Outputs	Key Performance Indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
	vehicles maintained	vehicles maintained annually				
Programme: Road Network Development and Maintenance						
Objective: To develop and manage an effective, efficient and secure road network						
Outcome: Improved accessibility across the County						
Road Network Development and Maintenance	Road network graded	Km of roads graded	1,600	1,600	1,600	Target achieved
	Road network graveled	Km of roads gravelled	30	30	100.98	Target achieved
	Road network marked	Km of roads marked	30	30	30	Target achieved
	Drifts constructed	Meters of Drifts constructed	1,400	1,400	1,400	Target achieved
	Culverts installed	Meters of Culverts installed	1,300	1,300	1,300	Target achieved
	Gabions Installed	No. of Gabions Installed	2,400	2,400	400	Target achieved
	Roads tarmacked	Km of roads tarmacked	10	10	10	Target achieved
	Road designs developed	No. of designs completed	3	3	3	Target achieved
Public Works Sub sector						
Programme: Development and Maintenance						
Objective: To provide decent working and living environment						
Outcome: Improved accessibility across the County						
Development and Maintenance of Buildings	Buildings Constructed	% of Buildings constructed	100%	100%	100%	Target Achieved
	Buildings maintained	% of Buildings maintained	20%	20%	20%	Target Achieved
ICT Sub sector						
Programme: County ICT infrastructure						
Objective: To increase efficiency in service delivery and access services						
Outcome: To increase efficiency of work & service delivery						
Cloud Hosting Services	Efficiency in digitization and automation of processes	% of complete & functional cloud hosting	0	100	100	Enhanced county data security
VoIP telephony for County Head quarters	Effective communication within the county staffs	No. of telephony installed & working	0	255	255	Improved interdepartmental communication

Sub Programme	Key Outputs	Key Performance Indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
Equipping of Departments with ICT items	Enhanced service delivery	No. of Equipment provided	0	631	631	Improved service delivery
LAN&Wi-Fi in departments	Increased efficiency in service delivery and internet access services	% of Wi-Fi installation	40	100	100	Improved service delivery
Internet in departments	Increased efficiency in service delivery and internet access services	% of departments with functional internet	55	100	100	Improved service delivery
CCTV Installation	Efficiency in service delivery and Security services	No. of new CCTV cameras or Upgraded	20	120	120	Efficiency in service delivery and Security services
Consultancy for Media and Public Relations	Increased efficiency of Communication services in serving the public	No. of Consumable media and public relations consultancy report	0	1	1	Improved media communications, public relations and dissemination of information to public
Automation and Digitization	Increased efficiency of services in serving the public	No. of complete & functional MSME System	0	1	1	Improved service delivery in MSME sector

2.3.5 Health Sector Performance FY 2023/2024

Sub Programme	Key Outputs	Key Performance Indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
Programme 5.1: Administration and Planning						
Objective: Improve the quality of health information						
Outcome: Better and Evidence based decisions						
SP 5.1.1: Employee Compensation	Enhanced Service delivery	No. of employees compensated	2,571	2,585	2,431	-
	Digitized health	No. of digitized	1	30	39	Target achieved

Sub Programme	Key Outputs	Key Performance Indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
SP 5.1.2: Health Information	information systems in place	health information systems				
	Stakeholder working group Meetings held	No. of meetings held	0	24	5	-
	County health Information websites developed	No. of health websites developed	0	0	1	-
	Quarterly supportive supervision	No. of supportive supervision reports and actions thereto	0	4	1	-
	Strategic plans	No. of annual Health Plans	192	192	192	Target achieved
SP 5.1.4: Human Resource for Health	Meetings with CPSB and other cross cutting sectors held	No. of meetings held	3	2	3	Target achieved
	Conducted training need assessments	No. of TNAs done	1	1	1	Target achieved
	Trained health workers on leadership and management	No. of HCWs trained	50	50	15	-
	Conducted quarterly HRH supportive supervisions	No. Supportive supervision done	8	8	2	-
	Coordinated transition of donor supported staff to the County	5% of HRH transitioned to County Annually	10	15	2	-
	Promote culture of performance management	100% of staff appraised	4	4	4	Target achieved
	Implement HRH policies	No. of policies	1	1	1	Target achieved

Sub Programme	Key Outputs	Key Performance Indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
	and guidelines	operationalized				
Programme 5.2 Preventive and Promotive Health Services						
Objective: To have a conducive Health environment						
Outcome: Community free of diseases						
SP 5.2.1: Water sanitation and hygiene	Trained Staff on WASH/IPC	No. of staff trained on WASH/IPC	100	500	150	Inadequate funds
	Procured household water treatment tabs	No. of Procured household water treatment tabs	30,000	150,000	50,000	Inadequate funds
	Sensitized schools on menstrual hygiene	No. of schools sensitized on menstrual hygiene	20	300	50	Inadequate funds
SP 5.2.3: Public Health Acts and Policies	Procured and Disseminated Health IEC materials	No. of Procured and Disseminated Health IEC materials	550,000	55,000	55,000	Target achieved
	Health promotion talk shows held	No. of Health promotion media/facility and community talk shows held	3	12	3	Inadequate funds
SP 5.2.4: Disease Surveillance and Response	Operationalized Public Health emergency operation Center (PHEOC)	No. of operationalized Public Health emergency operation Centres	1	1	1	Target achieved
	Strengthen Vaccine preventable diseases surveillance for elimination and eradication as per the WHO guidelines	No. of VPD surveillance systems in place	16	18	16	-
SP 5.2.5: Environmental Health	Enacted county	No. enacted environmental health bill	0	0	1	-

Sub Programme	Key Outputs	Key Performance Indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
	environmental health bill					
	Strengthened healthcare waste management in Health facilities	No. of health facilities with strengthened healthcare waste management	1	5	1	Inadequate funds
SP 5.2.6: Neglected tropical diseases	Strengthened climate change mitigation measures (water and air pollution)	Mitigation measures for Strengthening climate change resilience.(High volume dams/Boreholes)	2	5	1	Inadequate funds
	Procured chemicals for Microbes, Vector and rodent control	Amount/Quantities of chemicals for Microbes, Vector and rodent control procured	20	1,500	10	Inadequate funds
	Sensitized Community on awareness creation	No. of community sensitization forums held	2	9	2	-
SP 5.2.7: Primary Health care	Established primary care networks	No. of primary care networks Established	0	2	2	Target achieved
	Conduct community/Facility Mdt Inreaches/Outreaches	No. of Outreaches Conducted	0	4	3	-
	Held stakeholder sensitization forums on PCNs	No. of stakeholder meetings conducted	0	4	3	-
SP 5.2.8: Food quality control and standards	Trained staff officers on food and water quality control	No. of Trained staff officers on food and water quality control	10	18	11	-
SP 5.2.9.10: Community level 1 services	Prompt stipend payment of community	No. of community health promoters	2,870	2,870	2,870	Target achieved

Sub Programme	Key Outputs	Key Performance Indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
	health promoters					
SP 5.2.9.11: Non communicable diseases	To train health care providers on competency based training on DM and HTN.	No. of H/C providers trained	58	280	58	Not achieved due to lack of enough funds
	To commemorate world NCD Days	No. of days commemorated	5	10	5	Not achieved
	To procure and distribute DM and HTN iec materials	No. of iec materials distributed to health facilities	500	500	500	Target achieved
SP 5.2.12: RMNCAH (Reproductive Health)	Trained Health care workers on BEmNOC	No. of Healthcare workers trained on BEmNOC(In Facility Mentorship)	29	40	29	Inadequate funds
	Maternity Unit Equipment delivery sets delivered	No. of maternity unit equipment sets delivered.	60	120	60	Inadequate funds
	Trained Antenatal Care groups	No. of Group Antenatal care Trainings done	13	40	17	Partners Supported
	Trained health care workers on PAC services	No. of health care workers trained on PAC services	18	40	18	Inadequate funds
	Trained health care workers on LARC	No. of health care workers trained on LARC	32	32	40	Inadequate funds
	Procure Equipment, arm model for implant insertion	No. of Equipment, arm model, for implant insertion procured	0	0	10	Inadequate funds
	Trained Health care workers on	No. of Trained Health care	16	82	16	Inadequate funds

Sub Programme	Key Outputs	Key Performance Indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
	Maternal perinatal death review process	workers on Maternal perinatal death review process (4 classes)				
	Constructed newborn units	No. of New born Units constructed	2	3	2	Inadequate funds
	Equipped Newborn units	No. of New born Units equipped	2	3	2	Inadequate funds
	Procure ELK 800G-Fetal monitors	No. of ELK 800G-Fetal monitors secured	1	3	1	Inadequate funds
	Training of CHP on community MNH/FP MODULES	No. of Trained staff on community MNH/FP activities	105	280	105	Lack of Adequate Funds
SP 5.2.13: Gender Based Violence	Equipped Youth Friendly Centre	No. of equipped Youth Friendly Centre	1	20	6	Inadequate Resources
	Equip constructed GBV Sites	No. equipped	0	5	3	Inadequate Resources
SP 5.2.15: Vaccines and Immunization	Distributed Vaccines	No. of vaccines collected from RVS and distributed	-	20,000	20,000	Achieved due to Partner support
	Immunization outreaches conducted in hard-to-reach areas in 40 wards.	No. of outreaches conducted in hard to hard-to-reach areas	-	27	77	Partner support
	Procured LPG Gas X 3330	No. of LPG Gas X 3330 procured	-	48	204	Target achieved
	Procured vaccine carries 120RTM & FT2	Number of RTM & FT2 procured	-	0	48	Partially achieved due to inadequate funding
	Defaulters tracked/traced	No. of children	-	178	130	Partially achieved due

Sub Programme	Key Outputs	Key Performance Indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
	in all the 286 immunizing facilities	traced/tracked and vaccinated in the immunization facilities				to inadequate funds
SP 5.2.16: HIV/TB	Implement and sustain County-owned and county-led quality HIV/TB prevention, care and treatment services	No. of HIV transition meetings held	4	4	4	Target achieved
	Empower HCWs to plan, integrate and manage routine health HIV provision and integration of services	No. of HCWs trained and sensitized	159	200	160	-
	Strengthen and expand Key Population friendly services in the County	No. of KP sites operational	5	6	5	-
	Enhanced HIV/TB support supervision and mentorship by the health management teams.	No. Supportive supervision done	27	32	27	Available budget supported the number done
	Accelerated quality HIV/TB service delivery (HIV program special initiatives e.g.	No. of special program initiatives done	12	16	12	Available budget supported the number done

Sub Programme	Key Outputs	Key Performance Indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
	RRI, Leap, Surge SIMS)					
	Strengthened PMTCT/OVC integration services and supplies	No. of facility with integrated services	-	8	8	Target achieved
	Scaled up PrEP among adolescent, KP and general population	No. of sites offering PrEP services	-	100%	100%	Target achieved
	Enhanced HIV/TB services and case management	% of sites providing TB services	-	100%	100%	Target achieved
	Strengthened continuous Quality Improvement (QI) systems in the County	% of site with CQI projects	-	100%	100%	Target achieved
	Improved patient retention, adherence and Viral suppression services	% of patients retained and suppressed	-	95%	95%	Target achieved
	Strengthened HIV/TB Program data Management for evidence based decision making	No. of HIV/TB meetings held	4	4	4	Target achieved
	Strengthened Institutional coordination and collaboration in HIV/TB prevention, care and treatment activities.	No. HIV/TB stakeholders coordination forum held	2	4	2	-
	Strengthened coordination of SGBV	No. of SGBV coordination forums held	2	4	2	-

Sub Programme	Key Outputs	Key Performance Indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
	Management and response					
	Transition of financial management systems for management of HIV/TB funds by the County Health department)	No. of advocacy meeting held and systems in place	1	1	1	Target achieved
	Transition of management of sub-grants	No. of business assessments done Functional G2G funding	2	4	2	-
	Operationalized national HIV plan and collaborations	Availability of HIV implementation plan	0	1	1	Target achieved
	Facilitated County transition and collaboration HIV/TB meetings	No. of meetings held	-	4	4	Target achieved
Programme 5.3 Curative and Rehabilitative Health Services						
Objective: To facilitate healing and recovery of patients						
Outcome: Healthy communities						
SP 5.3.2: Rehabilitation services	Rehabilitation infrastructure units rehabilitated	No. of Rehabilitation units rehabilitated	-	2	1	-
SP 5.3.3: Disability Mainstreaming	Trained disability assessment boards	No. of disability assessment members trained.	-	35	20	-
	National disability day celebrated	No. of participants attended	-	100	50	
SP 5.3.4: Health Products and Technologies	Enhanced Budget for HPTs from 124M (FY 22/23) to 2120M (FY 27/28)	Amount allocated for procurement of HPTs	357	1,620	252	Inadequate funds

Sub Programme	Key Outputs	Key Performance Indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
	Support for HPT order management	No. of monthly order management reports for all HPT areas	0	4	4	Partner support
	Reviewed costs for HPTs and HPTs related services at all county levels	No. of county revenue act reviews	0	1	1	Target achieved
	Quarterly HPT supportive supervision and supply chain audits	No. of Quarterly supportive supervision reports	0	4	4	Partner support
	-DHPT annual performance reviews	No. of DHPT annual performance report	0	Assessment & Award	1	Partner support
	Redistributed HPTs at all levels	No. of Quarterly HPT redistribution reports	0	4	1	Inadequate fuel allocation
	Quarterly HPT County & Sub-county HPT data review	No. of Quarterly HPT data review meetings and Work plan	0	4	4	Partner support
	Trained staff with skills in HPT management and use.	No. of staff trained on HPT management and use.	0	300	125	Inadequate funds
	Staff sensitization on PV	No. of staff sensitized in PV	0	50	15	Inadequate funds
	Standard operating procedures (SOP) & audit tools for HPT management and use.	No. of new tools for HPT management and use available	0	1	1	Partner support
	Improved HPT management processes	No. of annual reports and reviews of	1	1	1	Target achieved

Sub Programme	Key Outputs	Key Performance Indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
		HPT work plan				
	installed infrastructure for E2E system	No. of installed supporting infrastructure for E2E system	1	38	38	Target achieved
	Real-time end-to-end HPT visibility system	No. of functional integrated E2E HPT visibility system in county health facilities	1	38	38	Target achieved
	Maintained E2E HPT visibility system	No. of annual and periodic maintenance record of E2E system	0	1	1	Target achieved
	Sufficient temperature monitoring of stores	No. of digital temperature loggers in the county with online activity	0	40	2	Inadequate funds for training and supervision
	Sufficient HPT storage in facilities	No. of Renovated, shelved and palleted HPT stores in all facilities	1	10	-	-
	Facilities with good HPT warehousing practices	No. of tools available HPT stores management in all facilities	0	10	10	Target achieved
SP 5.3.5: Diagnostic/lab oratory services	Strengthening testing of cancer in mks level 5 hospital	No. of specialized testing platforms for mks level 5	2	4	4	Target achieved
	Laboratory equipment calibration and certification and calibration	No. of laboratory equipment calibrated and certified	20	30	20	-

Sub Programme	Key Outputs	Key Performance Indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
	Renovation of county laboratories.	Laboratories infrastructure facelift in level 4 hospitals undergoing renovations (Kangundo, Matuu, Mavoko and Kathiani)	1	4	4	Target achieved
SP 5.3.6 Radiology services	Picture Archiving and Communication System (PACS) system for digital image transmission	No. of PACS at Machakos L5	0	1	1	Target achieved
	Sufficient radiology personnel in key health facilities	No. of recruited radiologists	0	0	1	-
SP 5.3.6: Nursing Services	Quality nursing care	No. of hospitals implementing nursing process	5	5	5	Target achieved
		No. of Continuous Medical Education sessions	20	20	10	Inadequate funds
	Reviewed files	No. of files reviewed	-	15,000	15,000	Target achieved

2.3.6 Land, Environment and Natural Resources Sector Performance FY 2023/2024

Sub Programme	Key Outputs	Key Performance Indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
Lands and Physical Planning Sub sector						
Programme 6.1: Lands and Physical Planning Administration and Support Services						
SP 6.1.1: Administrative Services	Efficient service delivery	Rate of customer satisfaction	50%	100%	100%	Complete
	Staff Compensated	% of staff compensated	100%	100%	100%	Complete
	Constructed offices	Offices constructed	11	11	50%	Ongoing
SP 6.1.2: Street Addressing	Web & GIS based physical addressing system	No. of Web & GIS based physical addressing systems	1	1	1	Ongoing
SP 6.1.3: Capacity Building	Trainings/Workshops done	No. of Training/Workshops done	1	1	1	Ongoing
	Capacity Building sessions done to Physical & Land Use Planning institutions	No. of capacity building sessions done to Physical & Land Use Planning institutions	1	1	1	Ongoing
SP 6.1.4: Public Participation	Public Participation and engagement forums conducted	No. of Public Participation and engagement forums conducted	1	1	1	Public Participation done for valuation roll
SP 6.1.5: Land Tenure	Title deeds issued	No. of title deeds issued	-	2,000	10%	Ongoing
Programme 6.2: Digital Land Governance						
SP 6.2.1: Needs Assessment	Assessment reports on NLIMS capacity needs done	No. of Assessment reports on NLIMS capacity needs done	1	1	-	Ongoing
	Assessment report on land registries of land done	No. of Assessment report on land registries done	1	1	-	Ongoing
	County-based assessment reports in ADR/TDR	No. of county-based assessment reports in ADR/TDR	1	1	-	Ongoing

Sub Programme	Key Outputs	Key Performance Indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
	methodologies done	methodologies done				
SP 6.2.2: Digitization & Digitalization	Cadastral layers digitized	No. of cadastral layers/plot digitized	-	500	20%	Ongoing
	County Cadasters prepared	No. of County Cadasters prepared	-	1	20%	Ongoing, (Component of County Spatial Plan)
	Urban Plans prepared	No. of Urban Plans prepared	-	4	20%	Ongoing
	County Spatial plan	No. of County Spatial Plans prepared	0	1	20%	Ongoing, The implementation of spatial plan is phased
SP 6.2.3: County Physical Planning Laws and Policies	Machakos County land use policies done	No. of Machakos Land Use Policies done	-	1	1	Ongoing, draft policy was prepared
Programme 6.3: Land Administration						
SP 6.3.1: Machakos New City	Surveyed, beacons and allocated plots in Machakos New Town	No. of Surveyed, beacons and allocated plots in Machakos New Town	-	250	10	Ongoing
	Machakos New City Implementation Monitoring, Evaluation & Reviews	No. of Machakos New City Implementation Monitoring, Evaluation & Reviews	-	5	4	Ongoing
SP 6.3.3: Public Land Security	Secured public land	Percentage of secured public land	-	15%	1	Ongoing
	Re-possession of grabbed public land	Percentage of repossession of grabbed public land	-	15%	1	Ongoing
Housing and Urban Development Sub sector						
Programme 6.4: Housing and Urban Administration and Support Services						
Objective: To improve service delivery and enhance efficiency						
Outcome: Improved efficiency in service delivery						
Administration and Support Services						

Sub Programme	Key Outputs	Key Performance Indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
SP 6.4.1: Office construction	Municipal/Town offices established, equipped & staffed	No. of Municipal/Town offices established, equipped & staffed	1	3	1	Equipped Machakos Municipal Board room
SP 6.4.2: Training and capacity building	Capacity building Workshops and trainings for staff	No. of Capacity building Workshops and trainings for staff	1	1	1	Mental health and financial management training in collaboration with LAPFUND
	Staff compensated	% of staff compensated	100%	100%	100%	All staff compensate
Programme 6.5: Kenya Integrated Devolution Urban Support Programme (KIDUSP)-KUSP2						
Objective: To establish effective and empowered urban planning and urban management systems that deliver infrastructure and supporting services economically, efficiently and effectively based on locally determined Urban Integrated Development Plans (IDePs) and Town Plans						
Outcome: Secure, well governed, competitive, and sustainable urban areas						
SP 6.5.1: Urban Institutional Development	Municipal Towns/Boards established	No. of Municipal Towns/Boards established	-	3	-	In progress
	CUIDS prepared & approved	No. of CUIDS prepared & approved	-	1	1	CUIDS Prepared and approved
SP 6.5.2: Urban Infrastructural Development	Public sensitization forums on waste management held	No. of Public sensitization forums in Municipalities on waste management	1	1	1	I forum held
SP 6.5.3: Solid Waste Management in municipalities and other sub counties	Rakes procured	No. of rakes procured	1,000	1,000	1,000	Target achieved
	Brooms procured	No. of brooms procured	600	600	600	Target achieved
	Dust masks packets procured	No. of dust masks packets procured	400	200	200	Target achieved
	Protective gear procured	No. of protective gears procured	600	600	600	Target achieved
Environmental and Natural Resources Sub sector						
Programme: Environment Management and Protection						
Tree growing	Increased percentage in forest cover	No. of tree seedlings distributed	2,500,000	100,000	30,000	Target not achieved due

Sub Programme	Key Outputs	Key Performance Indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
						to in adequate budget
Rehabilitation of wetlands(Spring)	Protected water catchment area	No. of springs rehabilitated	0	10	4	Target not achieved due to in adequate budget
Climate Change Sub sector						
Programme: Locally-led Ward Climate Change Development Projects						
De-silting of small earth dams across all sub-counties in the el-nino preparedness programme	To de-silt 30 dams across the county	No. of dams de-silted	377	30	30	Two new dams were constructed in addition to the 28 de-silted dams bringing the total to 30 dams
Construction of irrigation weirs	To construct irrigation weirs across the County	No. of irrigation weirs constructed	283	15	12	irrigation weirs constructed
Provision of hermetic bags for post-harvest loss reduction	To supply 48,800 hermetic bags (1,200 per ward)	No. of bags distributed	-	48,800	48,800	Target achieved
Supply and distribution of clean cookstoves	To supply 1,600 clean cookstoves	No. of clean cookstoves distributed	-	800	1,600	Target over achieved
Supply and distribution of solar lanterns	To supply 2160 solar lanterns to households that don't have access to clean lighting alternatives	No. of solar lanterns distributed	-	800	2,160	Target over achieved
Supply and distribution of conservation tree seedlings	To supply conservation tree seedlings across the county	No. of conservation tree seedlings distributed	-	69,000	69,000	Target achieved
Supply and distribution of vegetable seedlings	To boost agriculture through distribution of agricultural seedlings	No. of vegetable seedlings distributed	-	40,500	40,500	Target achieved
Supply and distribution of	To enhance food	No. of cuttings and	-	120,000	120,000	Target achieved

Sub Programme	Key Outputs	Key Performance Indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
traditional foods cuttings and tubers	diversification across the county	tubers distributed				

2.3.7 Public Administration Sector Performance FY 2023/2024

Sub Programme	Key Outputs	Key Performance Indicators	Baseline	Planned Targets	Achieved Targets	Remarks
Office of the Governor Sub sector						
Programme 7.1: Leadership, Supervisory and Coordination						
Objective: To increase efficiency and effectiveness in service delivery						
Outcome: Increased efficiency and effectiveness in service delivery						
SP 7.1.1: Coordination and Support Services	Government Co-ordination, Supervisory and Advisory Services - Policy Decisions	Number of Policy Decisions Adopted	-	12	12	Achieved
	Disseminated public policies	% of Policies disseminated to the public	100%	100%	100%	Achieved
SP 7.1.2: Public Participation	Sensitization of Public Participation Guidelines and Complaints and feedback mechanism	No. of sensitization forums held	4	4	4	Achieved
SP 7.1.3: Special Programmes	Emergencies responded timely	% of emergencies responded to timely	100%	100%	60%	-
	Implementation of disaster mitigation and preparedness plans	No. of sensitization forums on disaster mitigation and preparedness	3	-	5	Achieved
	Disaster management stakeholders' engagements forums held	No. of disaster management stakeholders' engagements forums held	2	1	5	Achieved
Programme 7.2: Policy Formulation						
Objective: To coordinate policy formulation and implementation						
Outcome: Effective service delivery						
SP 7.2.1: Cabinet Services	Interdepartmental strategic policies developed	% of interdepartmental strategic policies developed	-	100%	100%	Achieved

Sub Programme	Key Outputs	Key Performance Indicators	Baseline	Planned Targets	Achieved Targets	Remarks
Programme 7.3: Administration and Support Services						
Objective: To facilitate smooth running of departmental operations						
Outcome: Improved performance and service delivery						
SP 7.3.1: Administration and Support Services	Advertisement procured	% of advertisement procured	100%	100%	100%	Achieved
	Staff trainings conducted	No. of staff trainings conducted	-	5	3	-
SP 7.3.2: Fleet management	Resources procured (Fuel, Maintenance & Insurance etc.)	% of resources procured (Fuel, Maintenance & Insurance etc.)	100%	100%	100%	Achieved
Finance Services Sub sector						
Programme 7.4: Human Resource Management and Support Services						
Objective: To enhance efficiency and effectiveness in service delivery						
Outcome: Efficiency and effectiveness in executing the departmental mandate						
SP 7.4.1: Human Resource Management	Officers training on customer and employee satisfaction	% of officers trained on Customer and Employee satisfaction	100%	100%	100%	Achieved
Programme 7.5: Public Financial Service Management						
Objective: To enhance prudent, financial and fiscal management						
Outcome: Enhanced transparency and accountability in the utilization & management of public financial resources						
SP 7.5.1: Budget Management	Annual County budgets and reports prepared and submitted timely	No. of consolidated County Budgets	10	1	1	Achieved
		No. of public participation forums held	30	3	3	Achieved
		No. of supplementary budgets	20	2	3	Achieved
		Budget implementation reports	40	4	4	Achieved
		No. of County Fiscal Strategy Papers	10	1	1	Achieved
		No. of County Budget Review Outlook Papers	10	1	1	Achieved
SP 7.5.2: Accounting Services	Financial statements prepared	No. of financial statements prepared	1,000	105	105	Achieved

Sub Programme	Key Outputs	Key Performance Indicators	Baseline	Planned Targets	Achieved Targets	Remarks
	Expenditure returns prepared	No. of expenditure returns prepared	40	44	44	Achieved
	Revenue returns prepared	No. of revenue returns prepared	40	10	10	Achieved
	Exchequer Requisitions	No. of requisitions approved	120	300	248	-
	Assets and Liabilities reports prepared	No. of assets and liabilities reports prepared	40	6	6	Achieved
Programme 7.6: Administrative Services						
Objective: To enhance efficiency and effectiveness in public finance management						
Outcome: Efficiency and effectiveness in executing the department’s mandate						
SP 7.6.1: Administrative Services	Renovated county Headquarters	No. of renovations at the county Headquarters	3	1	1	Achieved
Procurement Unit						
Programme 7.7: E-Procurement						
Objective: To automate all procurement processes in the entire County						
Outcome: Timely contract delivery						
7.7.1: Public Procurement services	Public Procurement services	% of Gov’t procurement opportunities reserved for AGPO	30%	30%	30%	Achieved
		% implementation of Procurement Plans	100%	100%	100%	Achieved
		% level of compliance to procurement regulations	100%	100%	100%	Achieved
Economic Planning Sub sector						
Programme 7.8: County Planning						
Objective: To determine feasible programmes and their contribution to the National plan						
Outcome: Sustainable and feasible programmes						
SP 7.8.1: County planning	CADP 2024/2025 developing and approving by the CA	No. of CADPs developed	11	1	1	Successfully done
Programme 7.9: Public Participation						
Objective: To encourage the public to have meaningful contribution into the development plans						

Sub Programme	Key Outputs	Key Performance Indicators	Baseline	Planned Targets	Achieved Targets	Remarks
Outcome: Public Meaningful input into the decision-making process						
SP 7.9.1: Public participation on ADP, CFSP and Finance Bill	Public Participation Forums conducted for key planning and budget documents	No. of public participation forums conducted.	-	3	3	Successfully done
Programme 7.10: Monitoring & Evaluation						
Objective: To assess progress made towards achieving expected results						
Outcome: Improved implementation						
SP 7.10.1: Periodic monitoring	Project monitoring visits	Periodic monitoring visits	-	4	2	Successfully done
Revenue Management Sub sector						
Programme 7.11: Revenue Management						
Objective: To enhance own source revenue and management						
Outcome: Increased own source revenue and set targets achieved						
SP 7.11.1: Revenue Management	Own source revenue collected	Amount of own source revenue collected	-	1.7	1.55	-
	Revenue mapping, mapping review & End-term review conducted	No. of revenue mapping review conducted	1	1	1	Achieved
SP 7.11.2: Revenue Enforcement	RRIs conducted	No. of RRIs conducted	-	4	4	Achieved
SP 7.11.3: Infrastructure development	Revenue Management system review conducted	No. of Revenue Management system review conducted	-	1	1	Achieved
SP 7.11.4: Compliance enhancement	Finance Acts prepared	No. of County Finance Acts prepared	10	1	1	Achieved
Programme 7.12: Administration and Support Services						
Objective: To facilitate smooth running of departmental operations						
Outcome: Improved performance and service delivery						
SP 7.12.1: Administration and Support Services	ICT equipment and accessories procured (Computers, Printers, Projector,	% of ICT equipment and accessories procured (Computers, Printers, Projector,	100%	100%	100%	Achieved

Sub Programme	Key Outputs	Key Performance Indicators	Baseline	Planned Targets	Achieved Targets	Remarks
	tonners, CCTV cameras etc.)	tonners etc.) procured				
	Revenue clerks recruited	No. of revenue clerks recruited	-	-	414	-
	Capacity Building programmes conducted	No. of capacity building programmes conducted	-	1	1	Achieved
	Advertisements conducted	No. of advertisements conducted	-	4	4	Achieved
SP 7.12.2: Fleet management	Resources procured (Fuel, Maintenance & Insurance etc.)	% of resources procured (Fuel, Maintenance & Insurance etc.)	100%	100%	100%	Achieved
Public Service & Performance Management Sub sector						
Programme 7.13: Training, Research and Development						
Objective: To promote equal training opportunities						
Outcome: Improved performance and service delivery						
SP 7.13.1: Capacity Building	Staff and students trained on various fields	No. of Staff and students trained on various fields	585	1,000	1,585	Achieved
	Staff Training Needs Assessment Report Developed	No. of Training needs assessment report developed	-	1	1	Achieved
Programme 7.14: Performance Management						
Objective: To ensure effective, efficient and timely Performance Management						
Outcome: Improved performance						
SP 7.14.1: Performance Contracting & Evaluation	Prepared performance contracts (2023/2024 FY) for CECMs	No. of Prepared performance contracts (2023/2024 FY) for CECMs	-	10	10	Achieved
	Prepared performance contracts (2023/2024 FY) for Chief officers	No. of Prepared performance contracts (2023/2024 FY) for Chief	-	34	34	Achieved

Sub Programme	Key Outputs	Key Performance Indicators	Baseline	Planned Targets	Achieved Targets	Remarks
		officers				
	Performance Ranking for all Ministries for 2022/2023FY	No. of Ministries which Performance Ranking was conducted	-	10	10	Achieved
	Human Resource Policies Developed	No. of Human Resource Policies developed	-	5	10	Achieved
Programme 7.15: Automation of Human Resource Functions						
Objective: To establish digital (Paper-free) personnel registry, monitor employee attendance and payroll management						
Outcome: Effective storage, retrieval, management of staff records and staff management						
SP 7.15.1: Records Management	Digitizing of staff records(files)	No. of staff records (files) Digitized	-	1,500	400	Ongoing
Programme 7.16: Staff Welfare & Motivation						
Objective: To Establish Staff welfare and Motivation Programme						
Outcome: Improved Staff Motivation						
SP 7.16.1: Staff Welfare	Staff benefiting with medical cover	No. of Members of staff covered	-	7,000	7,000	Achieved
	Staff covered with WIBA	No. of Members of staff covered by WIBA	-	7,000	7,000	Achieved
Programme 7.17: Administration and Support Services						
Objective: To facilitate smooth running of departmental operations, benefits and medical cover						
Outcome: Effective and efficient service delivery in the department						
SP 7.17.1: Payroll Management	Requisition of Personal numbers	% of allocated personal numbers	-	100%	60%	Ongoing
	Processing of salaries	No. of payroll processed	-	12	12	Achieved
Programme 7.18: Payroll Management and Staff Audit						
Objective: To ensure authenticity of staff documents, effectiveness and timely payroll management						
Outcome: Verified staff documents, Effective and timely payroll processing						
SP 7.18.1: Staff Audit	Verification & Validation of employee documents	% of Staff documents validated	-	100%	75%	Ongoing
	Repair and Maintenance of office vehicles	No. of motor vehicle repaired	-	2	2	Achieved

Sub Programme	Key Outputs	Key Performance Indicators	Baseline	Planned Targets	Achieved Targets	Remarks
	Acquisition of Furniture and Fitting	% of furniture and fittings acquired	-	100%	100%	Achieved
County Administration & Decentralized Units Sub sector						
Programme 7.19: Infrastructure Development						
Objective: To provide staff with a convenient working environment						
Outcome: Enhanced service delivery						
SP 7.19.1: Administration and coordination services	Administrative offices constructed	No. of administrative offices constructed	1	2	1	Phased Construction Ongoing
	Equipping of sub county multipurpose Offices	No. of Offices Equipped	-	1	1	Achieved
Inspectorate, Fire Fighting & Emergency Services Sub sector						
Programme 7.20: Enforcement management						
Objective: To equip staff with necessary working tools and equipment						
Outcome: Enhanced effectiveness and efficiency in service delivery						
SP 7.20.1: Inspectorate Services	Acquisition of Inspectorate ICT gadgets (walkie Talkie)	% of gadgets acquired	-	100%	100%	Achieved
SP 7.20.2: Fire & Emergency Services	Repair and maintenance of Firefighting trucks	No. of trucks repaired	-	3	3	Achieved
	Repair and maintenance of Ambulances	No. of vehicles repaired	-	10	7	
	Construction and Renovation of County Fire Stations (Machakos, Mavoko, Yatta & Matungulu)	No. of Offices Constructed and Renovated	-	4	4	Achieved
	Purchase of Firefighting Equipment, purchasing of uniforms & training of personnel for improved response to	% Emergency management services provided	-	100%	90%	

Sub Programme	Key Outputs	Key Performance Indicators	Baseline	Planned Targets	Achieved Targets	Remarks
	fire and emergency services					
County Public Service Board Sub sector						
Programme 7.21: Administration and Support Service						
Objective: To enhance efficiency of Public officers in Public Service Delivery						
Outcome: equipped Public officers in Machakos County						
SP 7.21.1: Administration and Support Service	Laptops acquired	No. of Laptops acquired	0	15	5	
Programme Name: 7.22: Infrastructure Development						
Objective: To provide working space for effective Public Service Delivery						
Outcome: Good working environment						
SP 7.22.1: Infrastructure Development	Generator purchased	No. of Generators purchased	1	1	1	Achieved
Office of the County Attorney Sub sector						
Programme 7.23: Infrastructure Development						
Objective: To provide working space for effective Public Service Delivery						
Outcome: Good working environment						
SP 7.23.1: Infrastructure Development	Constructed office block(s)	No. of office block(s) constructed	0	1	1	Ongoing

2.3.8 Water and Irrigation Sector Performance FY 2023/2024

Sub Programme	Key Outputs	Key Performance Indicators	Baseline	Planned Targets	Achieved Targets	Remarks
Water Sub sector						
Programme 8.1: Water Resources Management						
Objective: To manage and protect water resources						
Outcome: Improved water supply and water quality						
SP 8.1.1: Water Harvesting	Springs rehabilitated/distributed	No. of springs rehabilitated/distributed	6	6	1	Budgetary constraints
SP 8.1.2: Management of Water Sources	Water pans/small dams rehabilitated	No. of water pans/small dams rehabilitated	361	80	43	Budgetary constraints
	Boreholes drilled	No. of boreholes drilled	724	20	24	Target achieved
	Boreholes powered	No. of boreholes powered	-	20	4	Budgetary constraints
	Boreholes rehabilitated	No. of boreholes rehabilitated	-	40	9	Budgetary constraints
	Weirs constructed	No. of weirs constructed	282	40	18	Budgetary constraints

Sanitation Sub sector						
Programme 8.3: Sewerage System and Sanitation Management						
Objective: To improve access to adequate and equitable sanitation and hygiene						
Outcome: Improved sanitation and hygiene						
SP 8.3.1: Sewerage System and Sanitation Management	Sewer Treatment Plant and network rehabilitated	No. of Sewer networks rehabilitated	6	1	2	Target achieved
	Modern toilets rehabilitated and maintained	No. of modern toilets refurbished and maintained	-	20	2	Budgetary constraints

2.4 Status of Projects for FY 2023/2024

2.4.1 Agriculture and Co-operatives Development Sector Status of Projects for FY 2023/2024

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks*
Certified free seeds	All	Purchase and distribution of certified seeds to farmers	100,000,000	333 tonnes	110.6 tonnes	150,000,000	61,000,000	33.2%	Seeds unavailability
Free tractor services	All	Offer tractor ploughing services to farmers	3,000,000	8 tractors	3 tractors	3,000,000	3,000,000	37.5%	Budget for fuel & Repairs Approx. 200 acres in Kinanie
Certified fruit tree seedlings(Avocados & Mangoes)	All	Purchase & distribution of fruit tree seedlings to farmers	6,459,836	32,299 seedlings	21,532 assorted seedlings	6,459,836	6,459,836	67%	Price fluctuation due to inflation
Pesticides for control of pests	All	Purchase and distribution of pesticides for control	8,000,000	8,166 bottles of 50 & 100mls	8,166 bottles of 50 & 100mls of insecticides	8,000,000	8,000,000	100%	Demonstrations to be done OND rains

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks*
		of FAWs & AAWs			des & fungicides				
Pasture and Fodder Production	All wards	Purchase and distribution of certified pasture seeds to farmers	1,000,000	600 kg	342 kg	1,000,000	1,000,000	Complete (57%)	Increase in pasture cost
Improved chicks	ATC	Purchase of chicken feeds	1,000,000	300 bags	166 bags	1,000,000	1,000,000	Complete, (55%)	Increase in feed prices
Increasing incubation/hatching capacity	ATC	Purchase of incubators	500,000	2	2	500,000	500,000	Complete (100%)	
Improve livestock marketing structures	Mitaboni, Kathiani, Kithyoko, Masii and Tala	Construction of livestock sale yards	16,000,000	5	3	16,000,000	16,000,000	3 livestock sale yards constructed to completion (60%)	2 livestock sale yards could not be done due to increase in price of construction materials
Strategic Vaccine Stock	All wards	Purchase of assorted vaccines	10,000,000	110,000	29,3600	7,400,000	7,400,000	Complete	Procured
Mass livestock vaccination	All wards	Vaccinate livestock	4,000,000	710,000	130,000	-	-	Ongoing	On going
Rabies eradication	All wards	Vaccinate dogs	-	70,000	46,000	-	-	Ongoing	Ongoing
Livestock disease surveillance	All wards	Timely response & management of disease	-	52	12	-	-	Ongoing	Ongoing

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks*
Artificial insemination	All wards	Increased milk production	-	5,000	169	-	-	Ongoing	Ongoing
Animal welfare	All wards	sensitized farmers on animal welfare	-	2,500	3,000	-	-	Ongoing	Ongoing
Veterinary Extension	All wards	Trained farmers on livestock productivity	-	5,000	7,680	-	-	Ongoing	Ongoing
Public health	All slaughterhouses	Improved meat hygiene. And safety	-	87	87	-	-	Ongoing	Ongoing
Public slaughter house	Mavoko	Rehabilitated public slaughterhouses	16,000,000	1	1	15851679.56	15,851679.56	Ongoing	Ongoing
	Mutituni and Kimutwa	Construction of public slaughterhouses	16,000,000	2	2	15,778,169	15,778,169	Mutituni slaughterhouse ongoing, Kimutwa slaughterhouse completed	Mutituni slaughterhouse ongoing, Kimutwa slaughterhouse completed
10M	Complete	Issuance of coffee tree seedlings to all coffee co-operatives societies in the County	10,000,000	66,000	Purchased 66,666 Coffee tree seedlings	10,000,000	-	-	Distributed
Milkcans	To be distributed to twenty one (21) Dairy co-operatives	Issuance of 5ltr, 10ltr and 20ltr milk cans to dairy co-operatives and groups	1,000,000	60	Purchased 109 milkcans of different	1,000,000	1,000,000	Complete	Yet to be distributed

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks*
		in the county			capacities				
Coffee/cotton Pesticides	To be distributed to coffee/cotton farmers in the co-operatives across the county	Issuance of pesticides to coffee/cotton farmers in co-operatives across the County	1,400,000	1,000	Purchased 1,425 pieces of different types of pesticides	1,400,000	1,400,000	Complete	Yet To be distributed
Tree seedlings	Distributed in all villages	Issuance of tree seedlings in all villages	10,000,000		Purchased tree seedlings of different species	10,000,000	10,000,000	Complete	Distributed

2.4.2 Commercial, Tourism and Labour Affairs Sector Status of Projects for FY 2023/2024

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks*
CAIP	Mua/Mikuyu	Construction, equipping and operationalization of CAIP	500,000,000	1	35.75% Construction in progress	476,000,000	108,112,830.10	Ongoing (35.75%)	Project requires 391,887,169.90 to complete in 2024/2025 FY
Construction of modern bustops	Athiriver Makadara stage, Opposite Shell Petrol Station, Shalom	Construction of modern bustops	9,000,000	8	Complete	8,692,128.00	None	Complete	Awaiting payment

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks*
	Hospital and Kinanie Kyumbi Junction								
Construction of Bodaboda sheds	See Annex 2	Construction of new bodaboda sheds	26,516,647.00	-	Complete	26,054,875.00	9,800,574.75	Complete	Partially paid, but all bodaboda sheds are complete
Restoration of bodaboda sheds	See Annex 3	Restoration of existing bodaboda sheds	8,150,000.00	-	All done	8,034,160.00	0	Completely done	Timely observation of procurement timelines
Supply, delivery and fabrication of parasols	Across Machakos County	Delivery and supply of parasols	10,000,000	-	All delivered	9,840,000.00	0	Delivered	Delivered
Construction of Market Sheds	Ndalani market and Wamunyuu	Constructions of market sheds and boundary wall	19,851,178.00	-	Construction done	9,648,729.00 and 10,737,302.20	0	Completely done	Completely done
Renovation of Markets	Ekalakala and Kivaani market	Renovation of market shades	5,000,000.00	-	Renovations done	4,933,712.00	0	Done to completion	Done to completion
Renovation of weights and measures office	Machakos Central	Construction of weights and measures office	7,000,000	-	New office block constructed	6,738,487.00	0	Timely procurement process	Timely procurement process
Purchase of office furniture	Machakos Central	Delivery and supply of office furniture	1,000,000	-	All delivered	996,700.00	0	Delivered	Delivered

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks*
Electrical fittings									
Purchase of Weights and Measures Equipment	Machakos	Delivery and supply of office equipment	7,000,000	-	All delivered	6,786,968.00	0	All delivered	All delivered
Construction of Modern Toilet	Mlolongo and Ikombe	Construction of toilets	4,000,000 and 4,000,000	-	Construction of toilet	3,815,994.00 and 3,873,878.00	0	Not complete	Not complete
Development tourism circuit booklet and tourism and culture booklets	Across Machakos County		1,200,000	-	Booklets published	1,200,000	0	Booklets delivered	Booklets delivered
Tourism Sub sector									
Parks and Recreation Facilities									
Proposed renovation works to 2 toilet blocks at Machakos Peoples Park	Mua	Renovated toilet blocks at the Machakos Peoples Park	4,000,000	2 toilets	100%	3,978,000	3,978,000	Complete	Need for additional plumbing works
Proposed renovation works to boundary wall at Machakos	Mua	Renovated boundary wall at the Machakos People's Park	3,000,000	1 boundary wall	100%	2,977,488	2,977,488	Complete	Project complete

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks*
Peoples Park									
Proposed Project for lighting 11 high masts and other electrical repairs at the Machakos Peoples Park	Mua	11 high masts and other electrical repairs at the Machakos People's Park	4,000,000	11 High mast	100%	3,957,000	3,957,000	Complete	Project complete
Proposed renovations at the Machakos Conference facility	Mua	Renovations at the MICC	3,000,000	1	100%	2,450,000	2,450,000	Complete	Project complete
Proposed water reticulation at the Machakos People's Park		Water reticulation at the Machakos People's Park	7,000,000	100%	100%	6,870,958	6,870,958	Complete	Project complete
Machawood									
Proposed completion of the Machawood audio and visual studio	Mua	Completion of the Machawood studio	10,000,000	1	100%	9,556,962	9,556,962	Complete	Need for additional works on Perimeter wall and gate

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks*
Purchase of specialized equipment	Mua	Percentage of visual content produced	10,000,000	100%	100%	9,909,000	9,909,000	Complete	-
Tourism Infrastructure Development									
Rehabilitation of mini parks	Machakos central	Landscaping for mulu Mutisya, fort machakos and sausage park, add animal sculpture at sausage park	9,000,000	3	0	-	-	-	Lack of funds
Construction of parks	Mua (New city)	Water features park, Animal orphanage	300,000,000	2	0	-	-	-	Lack of funds
Construction of rest areas	Mua (Kyumbi)	Tourist information office, restaurant,	15,000,000	1	0	-	-	-	Lack of funds
Construction of formula 1 racing track	Mua (New city)	Construction of track and circuit	500,000,000	1	0	-	-	-	Lack of funds
Liquor Unit									
Alcohol and drug abuse Rehabilitation Centre	-	No. of people rehabilitated	100,000,000	1 rehabilitation center	-	-	-	-	Lack of Funds
Culture Unit									
Construction of Cultural Sites	Mua/Mikuyu	Construction of Kamba Homestead inside	100,000,000	1	0	-	-	-	Lack of Funds

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks*
		People's park							

2.4.3 Education, Youth and Social Welfare Sector Status of Projects for FY 2023/2024

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks*
Education Sub sector - ECDE Unit									
Construction of Day care center at Matuu	Matuu Ward	Construction of Day care center at Matuu	28,600,000	1	100%	29,909,770.	29,909,770.00	100%	Completion stage
Construction of Makaveti ECDE Classroom	Kalama Ward	Construction of ECDE Classroom	1,700,000	1	100%	1,695,264.00	1,695,264.00	98%	Completion stage
Construction of Kimongo ECDE Classroom	Kinanie Ward	Construction of ECDE Classroom	1,700,000	1	100%	1,696,450.00	1,696,450.00	98%	Completion stage
Construction of Mwendwa ECDE Classroom	Muthesya Ward	Construction of ECDE Classroom	1,700,000	1	100%	1,696,960.00	1,696,960.00	98%	Completion stage
Teaching and learning Materials	All wards	Teaching and learning Materials	15,000,000	42,500	100%	15,000,000	15,000,000	95%	Completion stage

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks*
Feeding Programme(Milk)	All wards	Feeding Programme (Milk)	23,902,000	42,500	100%	23,902,000	23,902,000	95%	Completion stage
Feeding Programme(Rice and Beans)	All wards	Feeding Programme (Rice and Beans)	50,254,668	42,500	100%	50,254,668	50,254,668	95%	Completion stage
Bursary Funds	All wards	Bursary Funds	120,000,000	1	100%	120,000,000	120,000,000	95%	Completion stage
Education Sub sector - VTC Unit									
Construction of Twin workshop at Athi river VTC	Athi river	Construction of twin workshop	-	2	2	8,999,000.00	8,999,000.00	95%	Completion stage
Construction of twin workshop at Kamwanani VTC	Kangundo west	Construction of twin workshop	-	2	2	1,2556,200.00	1,2556,200.00	95%	Completion stage
Renovation of twin workshop at Ngelani VTC	Mutituni	Renovation of workshop	-	1	1	3,999,662.60	3,999,662.60	95%	Completion stage
Renovation of Dormitory at Mitaboni VTC	Mitaboni	Construction of twin workshop	-	1	1	3996,084.00	3996,084.00	95%	Completion stage
Renovation of workshops at Kyamwae VTC	Lower kaewa	Construction of twin workshop	-	1	1	3,998,040.00	3,998,040.00	95%	Completion stage

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks*
Renovation of workshops at Katangi VTC	Katangi	Construction of twin workshop	-	1	1	4,934,350.00	4,934,350.00	95%	Completion stage
Renovation of workshops at St. J. Kalyamba	Ikombe	Construction of twin workshop	-	1	1	3,996,084.00	3,996,084.00	95%	Completion stage
Renovation of workshop at St. Zeno Ndithini	Ndithini	Construction of twin workshop	-	1	1	4,999,611.60	4,999,611.60	95%	Completion stage
Youth and Sports Sub sector									
Machakos Governor's Cup	All wards	Football tournament that starts from ward level to county level	50,000,000	640	Complete			Complete	Second phase in next financial year
Provision of sports kit	All wards	Provision of uniforms and playing equipment for teams in all wards	20,000,000	640	Complete	-	-	Complete	Second phase in next financial year
KICOSCA	Machakos county	Participation of county staff in KICOSCA games.	20,000,000	1	Complete	-	-	Complete	Project was successful
EALASKA	Machakos County	Participation of staff in the EALASKA games	10,000,000	1	Complete	-	-	Complete	Project was successful
Youth empowerment ACT amendment public	All ward	Public participation on the youth empowerment act amendment	10,000,000	9	Complete	-	-	Complete	Project was successful

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks*
participation		act for the youth							
Procurement of youth training equipment.	All wards	Procurement of materials to be used in sensitisation and training of the youth	20,000,000	1	Complete	-	-	Complete	Project was successful
Ikombe Stadium	Yatta Sub-county Ikombe	Completion of the construction of the stadium	50,000,000	1	In progresses	-	-	70%	Ongoing awaiting procurement for phase 2
Grading of play grounds	16 Wards	Phase one of Upgrading of playing fields in all wards, including toilets and a fence	32,000,000	16	Complete	-	-	Complete	Target achieved phase 2 to start the next year
Kenyatta stadium repairs	Machakos sub-county	Phase one repairs of toilets, vip terrace and vip changing rooms.	10,000,000	100 %	Complete	-	-	complete	Awaiting phase 2
Youth Empowerment act 2022 regulations Public Participation	All wards	Public participation on the youth empowerment act in all wards	10,000,000	100 %	Complete	-	-	Complete	Was successful act proceeding to assembly
Youth Motor Vehicle Training	All wards	Training of youths from every ward on driving and issuing licences	5,000,000	400	Complete	-	-	Complete	400 youths were trained and exams done

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks*
									awaiting licences
Youth Digital Training	All Wards	Digital and life skills training of youths from every ward	5,000,000	400	Complete	-	-	Complete	400 youths were trained and have completed exams
Youth Motorcycle Training	All ward	Training of youths from every ward on motorcycled riding and issuing licences	5,000,000	400	Complete	-	-	Complete	400 youths were trained and exams done awaiting licences
Sports Complex phase 1	Machakos county	Construction of a sports complex of international standards	500,000,000	1	Ongoing	-	-	Ongoing	Contract awarded and signed project has started
Machakos Youth Service	All wards	Establishment of a youth service to train and enhance skills, discipline and life skills to help the youth earn a living	100,000,000	1000	Ongoing	-	-	Ongoing	Once amendments are passed the service shall start.
Youth online webinar forums	All wards	Online engagements with the youth to discuss matters affecting.	2,000,000	24	Ongoing	-	-	25% done	Lack of funding slowed the forums.

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks*
Youth training skills day	Mitaboni	Commemoration of the youth skills day	500,000	1	Complete	-	-	Complete	Event was Successful
Physical training exercise	Machakos sub-county	Community fitness exercise	500,000	48	Complete	-	-	Complete	Continuous event
Kinyui Stadium	Matungulu Sub-county Kinyui	Completion of kinyui stadium	50,000,000	1	Stalled	-	-	40%	Awaiting to re award the contract
Masii Stadium	Mwala Sub-county Masii	Completion of masii stadium	50,000,000	1	Stalled	-	-	5%	Awaiting to re award the contract
Mavoko Stadium	Mavoko Sub-county Athiriver	Completion of Mavoko stadium	50,000,000	1	Stalled	-	-	5%	Awaiting to re award the contract
Youth Computer Skill training	Machakos	Training of youths on computer skills at the Youth Center	500,000	1000	Complete	-	-	100%	The training is continuous and very successful
International youth world day	Athi river	Commemorating the international Youth day	500,000	1	Complete	-	-	Complete	The training was successful
Gender and Social Welfare Sub sector									
GBV Rescue Center	Mua/Mikuyu	Construction (remaining part of the perimeter wall, underground tank and landscaping), equipping and operationalization	100,000,000	1	Construction in progress	4,955,404.00	4,955,404.00	Perimeter wall constructed and underground tank completed	Ongoing work on landscaping

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks*
Repair, fencing and equipping of the PWDs Board Office	Machakos Central/Muthini	Repairs and equipping of the office	15,000,000	1	Equipment procured	3,805,250.00	3,805,250.00	Waiting for the renovation and fencing of the Disability Board office	Waiting for the renovation and fencing of the Disability Board office
Construction of Children rescue centre	Kinanie/Mathatani, Mt. Moriah	Chain-link fencing, construction of a dormitory and administration block for proposed children rescue centre	100,000,000	1	Works awarded	7,599,208.00	7,597,004.72	Work has not yet started	To readvertise the works
Establishment of Wikwatyo Empowerment Grant Fund	All Wards	Distribution of empowerment tools and items to registered community groups	45,000,000	1,000	Developed regulation and procured empowerment tools and items	41,835,750.00	41,835,750.00	Awaiting distribution of tools and items	Wikwatyo regulations at Assembly level
Establishment of Table Banking Fund for women and PWDs	All Wards	Distribution of revolving funds to qualifying registered women and PWDs groups	40,000,000	1,000	Developed regulation for table banking revolving fund	-	-	Regulations at Assembly level	Waiting for the Assembly to pass the regulations
Special programmes	All Wards	Foodstuffs, blankets, and other assorted items distributed to identified	0	0	Supported 8,092 needy and vulnerable persons	21,515,718.00	21,515,718.00	Ongoing programme	Needy and vulnerable persons assisted as

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks*
		persons affected by floods etc							needs arise.

2.4.4 Energy, Infrastructure and ICT Sector Status of Projects for FY 2023/2024

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks*
Energy Sub sector									
Installation of Solar floodlights in Prioritized areas	40 Wards	-Planning -Procuring of services -Installation of 40 solar floodlights; (15 meters long)	20,000,000	75	43	23,287,969.75	23,287,969.75	Complete	All lights are operational
Solarization of Government Premises	Matuu Level IV	-Planning -Sizing/designing of systems -Procuring of services -Installation of grid tie/Off grid solar system with or Without battery backup at - Matuu Level 4 hospital -Installation of battery backup at Kathiani level 4 hospital	7,000,000	44	2	6,980,880.00	6,980,880.00	Complete	Project commissioned

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks*
Solarization of Government Premises	Kathiani Level IV	-Planning - Sizing/designing of systems -Procuring of services -Installation of grid tie/Off grid solar system with or Without battery backup at – Matuu Level 4 hospital -Installation of battery backup at Kathiani level 4 hospital	6,000,000	44	2	5,906,546.00	5,906,546.00	Complete	Project commissioned
County Rural Electrification (Matching Fund)	Kinaie Ikombe Mlolongo Mitaboni Ndithini	-MOU Signing - Survey/quoting/initiating - Procuring of services - Prioritizing of Locations - Implementation of projects -Supervision - Installation - commissioning	20,000,000	1200 HH	289 HH	20,000,000	20,000,000	On going	At detailed survey stage
Installation of Solar streetlights	Kinanie	-Planning - Sizing/designing of systems -Procuring of services	4,000,000	25Km	2Km	3,752,980.00	3,752,980.00	Complete	Operational

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks*
		- Implementation -Monitoring and							
Review of County Energy plan	Machakos	-Planning -Meeting of key stakeholders -Public Participation -Drafting of the document -Procuring of services	2,000,000	2 Docs	1 document	2,000,000	2,000,000	Complete	To be forwarded to the Cabinet for forwarding
Preparation of County Energy Plans	Machakos	-Planning -Meeting of key stakeholders -Public Participation -Drafting of the document -Procuring of services	Donor funded	1	1	Donor funded	-	Complete	Awaiting launch
Roads and Transport Sub sector									
Upgrading of Kincira Airways-Zebra and Muungano Police Station Road Phase II	Muthwani/Githunguri	Upgrading to bitumen standards	84,013,692	2.6 km	2.6 km	84,017,245.60	84,013,692	100%	Defects Liability Period (DLP)
Proposed Construction of Gossip-Mlolongo Police Housing Loop Road, Mlolongo Dispensary	Mlolongo	Upgrading to bitumen standards	14,934,507	4.4 km	0	326,815,929.50	14,934,507	4%	Project on-going

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks*
y & Assisi Nursing Home Access Roads									
Proposed Construction of Kathalani-Kaviani Nzaikoni Road	Upper Kaewa/Kaliluni, Kalunga, Kombu	Upgrading to bitumen standards	69,941,202			154,580,347.20	69,941,202	55%	Project ongoing
Proposed Construction of Katangi-Malava-Kinyaata Road	Katangi/Katangi	Upgrading to bitumen standards	49,584,765	5 km	1.25 km	244,514,716.00	49,584,765	28%	Project ongoing
Kangundo road-ACK Guest House-Kameo-King'ang'ani-AIC Maiuni-Kwa Kyele-Kathiani road	Machakos Central	Routine Maintenance	4,990,906	100%	100%	4,990,906	4,990,906	100%	Project Complete – At DLP
Routine maintenance of Container (Kibatia) - Empakasi Secondary School Road.	Athi River	Routine Maintenance	4,900,679	100%	100%	4,900,679	4,900,679	100%	Project complete – At DLP
Routine maintenance of Makanisa ni Road	Mlolongo/Syokimau	Routine Maintenance	4,975,622	100%	100%	4,975,622	4,975,622	100%	Project Complete – At DLP
Routine maintenance of ABC	Kinanie - Kyumbi	Routine Maintenance	7,747,454	100%	100%	7,747,454	7,747,454	100%	Project complete

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks*
Kyumbi - Kwa Musembi - Kiasa Road Kangemi road									e – At DLP
Routine maintenance of Moria - Mt. View - Kilili Market Road	Kinanie - Kyumbi	Routine Maintenance	9,488,548	100%	100%	9,488,548	9,488,548	100%	Project Complete – At DLP
Routine maintenance of Kinanie - Kimongo Phase 1 - Kimongo Phase 2 Road Kangemi road	Kinanie - Kyumbi	Routine Maintenance	6,760,538	100%	100%	6,760,538	6,760,538	98%	Project Complete – At DLP
Routine maintenance of Ngelani-Kinanie road	Muthwani	Routine Maintenance	10,709,410	100%	100%	10,709,410	10,709,410	100%	Project complete – At DLP
Routine Maintenance of Chief's Office Yathui - Kivani-Kwa Muanga-Kwa Nyumu-Kwa Nzioka-Kithiani Market Road	Wamunyu	Routine Maintenance	4,883,214.9	100%	100%	4,883,214.9	4,883,214.9	100%	Project Complete – At DLP

Project Name	Location (Ward/ Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks*
Routine maintenance of Mwala Sokoni-Kandumbu-Miu River-Kyawango Junction Road	Mwala/Makutano	Routine Maintenance	4,992,013	100%	100%	4,992,013	4,992,013	100%	Project Complete – At DLP
Routine maintenance of Kithianion i-kwa kavatha - Muli kaesa Road	Kithimani	Routine Maintenance	4,895,408	100%	100%	4,895,408	4,895,408	100%	Project Complete – At DLP
Routine Maintenance of St.Paul-Mukova - Wasafiri-Sinai Roads	Matuu	Routine Maintenance	4,948,425	100%	100%	4,948,425	4,948,425	100%	Project Complete – At DLP
Routine maintenance of Kisiiki-Ilumanthi Road	Ndalani	Routine Maintenance	4,877,235	100%	100%	4,877,235	4,877,235	100%	Project complete – At DLP
Routine Maintenance of Yumbuni-Soko Tamu-Kwa Kisai-Kwa Ngei Road	Katangi	Routine Maintenance	4,968,697	100%	100%	4,968,697	4,968,697	100%	Project complete – At DLP
Routine maintenance of Kimuuni-Kilaatu-Ngangani Road	Ikombe	Routine Maintenance	4,897,979	100%	100%	4,897,979	4,897,979	100%	Project complete – At DLP

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks*
Routine Maintenance of Isyukuni-Kalelo-Nthunguni Road	Kathiani Central	Routine Maintenance	4,887,399	100%	100%	4,887,399	4,887,399	100%	Project Complete – At DLP
Routine maintenance of Muthunzu uni Factory - Ukavi Road	Lower Kaewa	Routine Maintenance	4,982,861	100%	100%	4,982,861	4,982,861	100%	Project Complete – At DLP
Routine Maintenance of Kivwauni Mkt-Kwa Morris-Ithemboni Road	Upper Kaewa	Routine Maintenance	4,897,914	100%	100%	4,897,914	4,897,914	100%	Project Complete – At DLP
Routine Maintenance of Thinu-Imale-Yumbani Road	Mitaboni	Routine Maintenance	4,892,416	100%	100%	4,892,416	4,892,416	100%	Project Complete – At DLP
Construction of Ekalakala Market Drain	Ekalakala	Routine Maintenance	4,996,779	100%	100%	4,996,779	4,996,779	100%	Project complete – At DLP
Routine maintenance of Thaatha Market - Iela Nthi Road	Kivaa	Routine Maintenance	4,897,822	100%	100%	4,897,822	4,897,822	100%	Project complete – At DLP
Routine Maintenance of Nzii-Milaani - Kamaimb	Muthesya	Routine Maintenance	4,980,171	100%	100%	4,980,171	4,980,171	100%	Project complete – At DLP

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks*
a - Kosovo Road									
Routine Maintenance of Kiatineni-Mithini road	Ndithini	Routine Maintenance	4,996,779	100%	100%	4,996,779	4,996,779	100%	Project complete – At DLP
Routine Maintenance of Seveni-Kionyweni - Muthetheni -Miu road	Masii/Muthetheni	Pothole patching and road marking	4,990,146	100%	100%	4,990,146	4,990,146	100%	Project complete – At DLP
Public Works Sub sector									
Proposed renovation at Matuu County Offices	Matuu/Matuu	Renovation	4,272,900	75%		4,272,900	3,204,674	75%	On-going
Proposed installation of car park at the office of the governor	Mua/Mikuyu	New Installation	3,707,128	100%	-	3,707,128	3,707,128	100%	Complete
Proposed completion of trade office	Athiriver/Athiri Township	New Construction	33,900,717	70%	-	33,900,717	11,797,617	70%	On-going
Proposed CCTV and structured cabling at the Department of TRPW	Mumbuni North/Lower Kiandani	New Installation	3,519,700	100%	-	3,519,700	3,519,700	100%	Complete
Proposed installation of solar power system	Mumbuni North/Lower	New Installation	5,930,383	60%	-	5,930,383	3,558,230	60%	On-going

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks*
and solar flood lights	Kiandani								
Proposed Governor's official residence	Mua/Mikuyu	New Construction	22,313,875	20%	-	22,313,875	4,462,775	20%	On-going
Proposed construction of waiting bay and Septic tank	Mua/Mikuyu	New Construction	4,883,982	100%	-	4,883,982	4,883,982	100%	Complete
Proposed installation of carpet at Governor's office phase II	Mua/Mikuyu	New Installation	4,976,756	100%	-	4,976,756	4,976,756	100%	Complete
Proposed renovations at the County Secretary office Machakos	Machakos Central/Mjini	Renovation	4,644,640	100%	-	4,644,640	4,644,640	100%	Complete
Office Block (Thin Tall Building)	Mua/Mikuyu	New Construction	399,999,999	62%	-	399,999,999	249,974,416	62%	On-going
ICT Sub sector									
Cloud Hosting Services	All	Gap analysis and specifications development, acquisition of cloud hosting service, hosting of county applications	5,000,000	1	Service acquired	5,000,000	5,000,000	100%	Project complete and functional
VoIP telephony for County	All	Gap analysis and specification	3,000,000	255	VoIP telephony	3,000,000	3,000,000	100%	Project complete and

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks*
Head quarters		s development , acquisition and installation of VoIP telephony system, support and maintenance of the system			system installed				functional
Equipping of Departments with ICT items	All	Gap analysis and specifications development , acquisition and supply of ICT items, support and maintenance of the items	55,000,000	631	Items Supplied	55,000,000	55,000,000	100%	ICT items supplied and functional
LAN&Wi-Fi in departments	All	Gap analysis and specifications development , acquisition, supply and installation of Wi-Fi, support and maintenance of the LAN&Wi-Fi	5,000,000	100	LAN&Wi-Fi installed	5,000,000	5,000,000	100%	LAN&Wi-Fi installed and functional
Internet in departments	All	Gap analysis and specifications development , acquisition, supply and installation Internet, support and maintenance	3,000,000	100	Internet installed	3,000,000	3,000,000	100%	Internet installed and functional

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks*
		of the LAN&Wi-Fi							
CCTV Installation	All	Gap analysis and specifications development, acquisition, supply and installation CCTV system, support and maintenance of the CCTV	8,000,000	100	CCTV installed	8,000,000	8,000,000	100%	CCTV installed and functional
Consultancy for Media and Public Relations	All	Gap analysis and terms of reference development, acquisition and development of consultancy report, report implementation	9,900,000	1	Media and Public Relations consultancy report developed	9,900,000	9,900,000	100%	Report implantation going on
MSME sector automation and digitization	All	Gap analysis and terms of reference development, acquisition customization, and installation MSME system, support and maintenance of the system	12,000,000	1	MSME Loan management system installed	12,000,000	12,000,000	100%	MSME sector work flows automated

2.4.5 Health Sector Status of Projects for FY 2023/2024

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks*
Renovation of Interns' quarters at Machakos Level 5 Hospital	Machakos Central	Proposed Renovation of Interns' quarters at Machakos Level 5 Hospital	15,291,923.42	-	-	-	14,967,702.72	Ongoing	Ongoing
Overhaul of plumbing works at Kathiani Level 4 Hospital	Kathiani Central	Proposed Overhaul of plumbing Works at Kathiani Level 4 Hospital	18,451,232	-	-	-	18,451,232.80	Ongoing	Ongoing
Construction of CT Scan, Theatre, Casualty, Toilet Block,, Call Rooms and Staff Lounge at Matuu Level 4 Hospital	Matuu	Proposed Construction of CT Scan, Theatre, Casualty, Toilet Block,, Call Rooms And Staff Lounge at Matuu Level 4 Hospital	93,531,310	-	-	-	93,531,310.40	Ongoing	Ongoing
Phased Construction of Radiology Block at Kangundo Level 4 Hospital	Kangundo Central	Proposed Phased Construction of Radiology Block at Kangundo Level 4 Hospital	24,875,736	-	-	-	24,875,736.00	Ongoing	Ongoing

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks*
Renovation Works to Toilet Block at Kangundo Level 4 Hospital	Kangundo Central	Proposed Renovation Works to Toilet Block at Kangundo Level 4 Hospital	-	-	-	-	10,459,418.40	Ongoing	Ongoing
Completion of Maternity Block at Masinga Level 4 Hospital	Masinga Central	Proposed Completion of Maternity Block at Masinga Level 4 Hospital	-	-	-	-	6,373,960.00	Complete	Complete
Completion of Syokimau H/C - Outpatient block, Maternity, toilets, perimeter wall	Mlolongo/Syokimau	Proposed completion of Syokimau H/C - Outpatient block, Maternity, toilets, perimeter wall	-	-	-	-	41,670,498.60	-	Ongoing
Phased Completion of Kawauni Dispensary	Kangundo North	Proposed Phased Completion of Kawauni Dispensary (Kangundo North ward)	-	-	-	-	6,314,980.00	Ongoing	Ongoing
Phased Construction of Kivingoni Dispensary	Ndalani	Proposed Phased Construction of Kivingoni Dispensary (Ndalani ward)	-	-	-	-	6,058,042.00	Complete	Complete
Phased Construction of Kionyweni Dispensary	Ikombe	Proposed Phased Construction of Kionyweni Dispensary (Ikombe ward)	-	-	-	-	6,088,666.00	Complete	Complete

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks*
Phased Completion works of Kithuani Dispensary	Matungulu West	Proposed Phased Completion works of Kithuani Dispensary (Matungulu West ward)	-	-	-	-	8,836,578.40	Complete	Complete
Phased Construction of Maternity block Kyaume Dispensary	Tala	Proposed Phased Construction of Maternity block Kyaume Dispensary (Tala ward)	-	-	-	-	6,235,700.00	Complete	Complete
Phased completion Renovati on of Health center (Matungulu HC)	Matungulu East	Proposed Phased completion Renovation of Health center (Matungulu HC)	-	-	-	-	8,130,393.60	Ongoing	Ongoing
Phased construction of Wards at Kathukini Dispensary	Muthesya	Proposed Phased construction of Wards Kathukini Dispensary (Muthesya ward)	-	-	-	-	6,163,161.30	Complete	Complete
Phased Construction of Syokisinga Dispensary	Katangi	Proposed Phased construction of Syokisinga Dispensary (Katangi Ward)	-	-	-	-	6,219,586.50	Complete	Complete
Phased Construction of Toilet block at Ikulu	Muvuti/Kiima Kimwe	Proposed Phased construction of toilet block Ikulu Dispensary (Muvuti/Kii	-	-	-	-	1,843,947.60	Ongoing	Ongoing

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks*
Dispensary		ma Kimwe ward, Machakos)							
Phased Completion of drainage works at Muumandu Health Centre	Kola	Proposed Phased completion of drainage works Muumandu Health Centre	-	-	-	-	3,510,292.24	Ongoing	Ongoing
Phased Renovation of Kivaani Dispensary	Kangundo East	Proposed Phased Renovation of Kivaani Dispensary (Kangundo East, Kangundo)	-	-	-	-	4,776,131.80	Complete	Complete
Construction of 4 door Pit Latrine complete with Urinal at Masii Health Centre	Masii	Proposed construction of 4 door Pit Latrine Complete with Urinal at Masii Health Centre	-	-	-	-	1,850,300.00	Complete	Complete
Construction of 4 door pit latrine complete with urinal at Kiwanza Dispensary	Ndalani	proposed construction of 4 door pit latrine complete with urinal at kiwanza dispensary	-	-	-	-	1,858,192.40	Complete	Complete
Construction of 4 door pit latrine complete with	Ekalakala	proposed construction of 4 door pit latrine complete with urinal at ekalakala	-	-	-	-	1,850,080.00	Complete	Complete

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks*
urinal at Ekalakala Health Centre		Health Centre							
Repair of leaking roof at Kyawango Dispensary	Mwala/Makutano	Proposed repair of leaking roof at Kyawango Dispensary	-	-	-	-	3,802,000.00	Complete	Complete
Boundary Wall and Grill to Secure Patients at Machakos Level 5 Hospital	Machakos Central	Proposed Boundary Wall and Grill to Secure Patients at Machakos Level 5 Hospital	-	-	-	-	4,974,486.00	Complete	Complete
Roof Replacement in Machakos Level 5 Hospital Kitchen Area	Machakos Central	Proposed Roof Replacement in Machakos Level 5 Hospital Kitchen Area	-	-	-	-	4,923,136.20	Complete	Complete
Completion of walkways at Mwala Level 4 Hospital	Mwala/Makutano	Proposed Completion of walkways at Mwala Level 4 Hospital	-	-	-	-	3,051,650.50	Complete	Complete
Change to existing xray Building at Mwala Level 4 Hospital	Mwala/Makutano	Proposed change to existing xray Building at Mwala Level 4 Hospital	-	-	-	-	2,335,900.00	Complete	Complete

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks*
Construction of Drainage at Athiriver Level 4 Hospital	Athiriver	Proposed construction of Drainage at Athiriver level 4 Hospital	-	-	-	-	3,816,643.60	Complete	Complete
Phased Multi Year Construction of New Level 5 Specialist Hospital Turnkey Project	Machakos Central	Proposed Phased Multi Year Construction of New Level 5 Specialist Hospital Turnkey Project	-	-	-	-	1,495,000,000.00	Complete	Complete
Phased Construction of Mavoko Level 4 Hospital at Mavoko Sub County	Athiriver	Proposed Phased Construction of Mavoko Level 4 Hospital at Mavoko Sub County	-	-	-	-	284,238,318.50	Ongoing	Ongoing
Maintenance of Medical Equipment	All hospital	Proposed Maintenance of all Medical and cold chain Equipment in the major hospitals and facilities in the county	20,000,000	50,000,000	10,000,000	-	-	Most equipment still pending maintenance	Ongoing

2.4.6 Land, Environment and Natural Resources Sector Status of Projects for FY 2023/2024

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks*
Lands and Physical Planning Sub sector									
Construction of offices	Machakos	Constructing offices	2,000,000	2	-	-	-	10%	-
Valuation Roll	Machakos	Preparation of valuation rolls	25,000,000	1	Valuation roll	-	-	100%	Complete Pending submission of final draft
Cadastral Layers	Machakos	Digitization of cadastral layers	10,000,000	1000	-	-	-	60%	Ongoing
GIS Lab Capacity scaled up	Machakos	Scaling up of GIS Lab Capacity	1,000,000	1	-	-	-	60%	Ongoing
County GIS Lab	Machakos	Coming up with a GIS lab	1,000,000	-	-	-	-	60%	Ongoing
Electronic Development Application Management System created	Machakos	Creating Electronic Development Application Management System created	60,000,000	1	-	-	-	60%	Ongoing
SP 6.3.3 Acquisition of Public land in urban areas	Machakos	Acquiring public land in urban areas	20,000,000	10	-	-	-	New	Ongoing
Public Land Security	Machakos	Identifying public land and fencing it	10,000,000	10%	-	-	-	New	Ongoing
Housing and Urban Development Sub sector									

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks*
Civil works (Urban regeneration) in Jam City	Athi river Ward (Mavoko)	Relocation of KPLC power line in addressing potential RAP in the settlement	1,400,000.00	1 slum Jamcity	Payments made to KPLC for power line relocation.	591,424	591,424	KPLC working on logistics of relocating the line	Delay by KPLC remains a challenge
Solid waste Management	Machakos, Mavoko and Kangundo/Tala Municipality	Purchase of tools, equipment, safety gear and vaccines	250,000.00		Items Procured	250,000.00	250,000.00	Complete (100%)	Items distributed proportionally to three municipalities
Solid waste Management	Machakos, Mavoko and Kangundo/Tala Municipality	Monthly clean ups for the three municipalities	11,654,000.00	12	Clean towns and market centres	11,654,000.00	7,808,180	Ongoing (67%)	Casual changed after one month.
Solid waste Management	Machakos municipality	Repairs and maintenance of solid waste vehicles	800,000.00	-	Vehicles maintained	800,000.00	800,000.00	Complete (100%)	
Solid waste Management	Machakos municipality	Purchase of tools, safety gear and vaccines	450,000.00	-	Staff safety and efficiency in work	450,000.00	450,000.00	Complete (100%)	Tools, safety hears and vaccine in use
KUSP-UDG	Machakos municipality	County own Contribution to KUSP-UDG-Capital Transfer	2,700,000.00	-	-	-	-	-	County own contribution towards KUSP-UDG To be used on Construction of Drainage on Selected roads.

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks*
Municipality Integrated Planning	Machakos municipality	Preparation of IDeP	4,000,000.00	1	IDEP approved by Municipal Board	4,000,000.00	-	Complete (100%)	
Solid waste Management	Machakos municipality	Purchase of solid waste equipment	1,500,000.00	1	Solid waste collection Tractor procured	1,500,000.00	1,500,000.00	Complete (100%)	Tractor in use within Machakos municipality
Municipality Planning	Machakos municipality	Preparation of Zoning Regulations	3,000,000.00	1	Consultant procured	3,000,000.00	-	Ongoing (10%)	
Solid waste Management	Kangundo/Tala Municipality	Fuel and lubricants	13,750,000.00	-	Continued supply of fuel	13,750,000.00	-	Ongoing (90%)	For Fuelling of Solid waste collection equipment
Solid waste Management	Kangundo/Tala Municipality	Repairs and maintenance of vehicles	500,000.00	-	Vehicles maintained	500,000.00	500,000.00	Complete (100%)	To undertake repairs, purchase tyres and other vehicle accessories
Solid waste Management	Kangundo/Tala Municipality	Purchase of tools, equipment safety gear and vaccines	450,000.00	-	Items purchased	450,000.00	450,000.00	Complete (100%)	For the welfare of Solid waste collection cleaners
Municipal Integrated Planning	Kangundo/Tala Municipality	Preparation of IDeP	4,000,000.00	1	IDEP approved by Municipal Board	4,000,000.00	-	Ongoing (90%)	Awaiting approval by County Cabinet

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks*
									and assembly
Municipal Planning	Kangundo/Tala Municipality	Preparation of Physical Land Use Development Plan	14,000,000.00	1	Consultant procured	14,000,000.00	-	Ongoing (30%)	Consultant is yet to partake public participation
Municipal Planning	Kangundo/Tala Municipality	Preparation of Zoning Regulations.	3,000,000.00	1	Consultant procured	3,000,000.00		Ongoing (30%)	Project ongoing
Solid waste Management	Kangundo/Tala Municipality	Purchase of tools and equipment	1,500,000.00	1	Purchase of tractor for Machakos Municipality	1,500,000.00	1,500,000.00	Complete (100%)	The budget was consolidated to procure solid waste Tractor for Machakos municipality
KUSP-UDG	Kangundo/Tala Municipality	County own Contribution to KUSP-UDG-Capital Transfer	3,700,000	-	-	3,700,000	-	-	County own contribution towards KUSP-UDG. To be used on construction of drainages on selected roads within Municipality
Solid waste Management	Mavoko Municipality	Purchase of Fuel and lubricants	16,750,000.00	-	Continued supply of fuel	16,750,000.00	-	-	Fuelling of Solid waste

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks*
									collection equipment
Solid waste Management	Mavoko Municipality	Purchase of tools and equipment.	1,500,000.00	Solid waste collection equipment	Purchase of tractor for Machakos Municipality	1,500,000.00	1,500,000.00	Complete (100%)	The budget was consolidated to procure solid waste Tractor for Machakos municipality
Solid waste Management	Mavoko Municipality	Repairs and maintenance of vehicles	800,000.00	-	Vehicles maintained	800,000.00	800,000.00	Complete (100%)	Efficiency in solid waste collection
Solid waste Management	Mavoko Municipality	Purchase of tools, equipment safety gear and vaccines	450,000.00	-	Items purchased	450,000.00	450,000.00	Complete (100%)	Tools, equipment safety gear and syringe vaccine procured
Municipality Integrated Planning	Mavoko Municipality	Preparation of IDeP	4,000,000.00	1	IDeP approved by Municipal Board	4,000,000.00	-	Ongoing (90%)	Awaiting approval by County Cabinet and assembly
Municipality Planning	Mavoko Municipality	Preparation of Zoning Regulations.	3,000,000.00	1	Consultant procured	3,000,000.00	-	Ongoing (30%)	

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks*
KUSP-UDG	Mavoko Municipality	County own Contribution to KUSP-UDG-Capital Transfer	2,700,000.00	-	-	2,700,000.00	-	-	County own contribution towards KUSP-UDG. To be used on construction of drainages on selected roads within Mavoko Municipality
Environment and Natural Resources Sub sector									
Tree growing	Across the county	Supply of tree seedlings to farmers	3,500,000	30,000	30,000 tree seedlings supplied across the county	3,000,000	3,500,000	Complete	Project done successfully
Rehabilitation of Kiuu Springs/Kyanguya	Katanga	Rehabilitation and reticulation of water to the neighbourhood	5,040,316	1	Construction in progress.	4,345,100	5,040,316	on-going (60%)	Project awaiting finishing and distribution
Rehabilitation of Maiuni Springs	Kivingoni	Rehabilitation and reticulation of water to the neighbourhood	5,485,825	1	Construction in progress	5,485,825	5,485,825	complete (100%)	Project awaiting finishing and distribution
Rehabilitation of Kisengeu	Thinu	Rehabilitation and reticulation of water to the neighbourhood	5,272,100	1	Construction in progress	5,272,100	5,272,100	Ongoing (50%)	Project awaiting finishing and distribution

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks*
Rehabilitation of Kavwale Springs	Katheka	Rehabilitation and reticulation of water to the neighbourhood	4,829,200	1	Project complete	4,829,200	4,829,200	Project complete (100%)	Water already reticulated to community.
Climate Change Sub sector									
Kwa Simba Earth dam	Kalama/Lower Kaathi	Hire of equipment for de-silting of dam	12,746,571	1	Construction in progress	-	5,096,062.00	Complete	De-mobilised
Kilungusi Earth dam	Kalama/Kavilila	Hire of equipment for de-silting of dam		1	-			Complete	De-mobilised
Lumbwa Earth dam	Kola/Kyamuthinza	Hire of equipment for de-silting of dam	15,100,416	-	-	-	11,527,150.00	Complete	De-mobilised
Kwa Mwavu Earth dam	Kola/Katanga	Hire of equipment for de-silting of dam		-	-	-		Complete	De-mobilised
Kwa Kanyeke Earth dam	Masii/Uuni	Hire of equipment for de-silting of dam	10,240,016	-	-	-	6,262,376.00	Complete	De-mobilised
Kyango ve Earth dam	Masii/Mbani	Hire of equipment for de-silting of dam		-	-	-		Complete	De-mobilised
Kwa Mutune Earth dam	Mwala - Makutano/Kyamutwi	Hire of equipment for de-silting of dam	9,172,816	-	-	-	5,447,360.00	Complete	De-mobilised
Kwa Ngii Earth dam	Mwala - Makutano/Kyawango	Hire of equipment for de-silting of dam		-	-	-		Complete	De-mobilised

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks*
Kathemboni Earth dam	Mbiuni/Nyanya	Hire of equipment for de-silting of dam	9,678,576	-	-	-	5,573,220.00	Complete	Demobilised
Kwa Malu Earth dam	Mbiuni/Mbiuni	Hire of equipment for de-silting of dam		-	-	-	-	Complete	Demobilised
Kwa Masilu Earth dam	Muthetheni/Utithini	Hire of equipment for de-silting of dam	9,431,728	-	-	-	8,546,242.00	Complete	Demobilised
Kwa Munyenze Earth dam	Muthetheni/Kalamba	Hire of equipment for de-silting of dam		-	-	-		Complete	Demobilised
Kwa Itumbi Earth dam	Kinanie/Mwangaza	Hire of equipment for de-silting of dam	13,701,456	-	-	-	10,123,863.72	Complete	Demobilised
Kwa Mboo Earth dam	Kinanie/Kwa Mboo	Hire of equipment for de-silting of dam		-	-	-		Complete	Demobilised
Silanga Ili Earth dam	Mua/Kitanga	Hire of equipment for de-silting of dam	-	-	-	-	9,149,152.00	Complete	Demobilised
Seme Earth dam	Muthwani/Katani	Hire of equipment for de-silting of dam	13,831,840	-	-	-	11,864,696	Complete	Demobilised
Musolini Earth dam	Muthwani/Ngando	Hire of equipment for de-silting of dam		-	-	-		Complete	Demobilised
Kwa Masambya	Ndalani/Mavoloni	Hire of equipment for de-	15,718,704	-	-	-	13,793,825.64	Complete	Demobilised

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks*
Earth dam		silting of dam							
Kwa Masini Earth dam	Ndalani/Kivingoni	Hire of equipment for de-silting of dam		-	-	-		Complete	Demobilised
Kalukuni Earth dam	Kithimani/Kalukuni	Hire of equipment for de-silting of dam	11,939,648	-	-	-	10,788,825.92	Complete	Demobilised
Kwa Koo Earth dam	Kithimani/Kithimani	Hire of equipment for de-silting of dam		-	-	-		Complete	Demobilised
Kwa Uku Earth dam	Matungulu East/King'oti	Hire of equipment for de-silting of dam	9,588,560	-	-	-	9,570,580.00	Complete	Demobilised
Kwa Kitoi - Katuluni Earth dam	Matungulu East/Matheni	Hire of equipment for de-silting of dam		-	-	-		Complete	Demobilised
Kwa Ndeto Earth dam	Tala/Kyau-me	Hire of equipment for de-silting of dam	9,929,136	-	-	-	9,570,280.00	Complete	Demobilised
Kwa Ndoo Earth dam	Tala/Katine	Hire of equipment for de-silting of dam		-	-	-		Complete	Demobilised
Kisaani Earth dam	Kivaa/Kae-wa	Hire of equipment for de-silting of dam	11,655,216	-	-	-	7,848,745.60	Complete	Demobilised
Kyaani Earth dam	Kivaa/Kivaa	Hire of equipment for de-silting of dam		-	-	-		Complete	Demobilised

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks*
Kaweth ei (Kwa Kalee) Earth dam	Ndithini/Ndithini	Hire of equipment for de-silting of dam	9,882,736	-	-	-	8,995,516,00	Complete	De-mobilised
Kivingo ni (Kwa Mwaka) Earth dam	Ndithini/Mananja	Hire of equipment for de-silting of dam		-	-	-		Complete	De-mobilised
Construction of Nthuluni Weir	Kinanie/Nthuluni	Excavation for reservoir, construction of weir embankment, draw off works and watering points	6,342,130	-	-	6,133,790.00	5,309,350	Complete	Final payment not yet initiated
Construction of Mwita Syano Weir	Katangi/Kakunike	Construction of weir embankment sump well, and solar reticulation system	13,931,616	-	-	12,432,730	7,342,500	Complete	Final payment not initiated
Construction of Kisiiki weir	Ndalani/Kisiiki	Construction of weir embankment sump well, and solar reticulation system	6,914,430	-	-	6,044,007.00	2,124,130.00	70% complete	Ongoing
Construction of Mangan i Weir	Upper Kaewa/Kaewa	Construction of weir embankment sump well, and solar reticulation system	7,053,300	-	-	6,694,600.00	-	Not commenced	Had issues of stream having a lot of water but conditions are favorable now. Contractor instructed to

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks*
									mobilize to site
Construction of Kwa Kimiti Weir	Matungulu North/Kiboko	Construction of weir embankment, sump well, and solar reticulation system	7,315,135.85	-	-	7,500,000.00	-	85% complete	Partial payment initiated
Construction of Kyamunyuu Weir	Kola/Kya Munyuu	Construction of weir embankment, sump well, and solar reticulation system	11,477,590	-	-	10,103,578.00	7,277,460	Complete	Final payment initiated
Construction of Inyooni Weir	Mutituni/Inyooni	Construction of weir embankment, sump well, and solar reticulation system	9,809,602	-	-	8,570,010.00	4,947,210.00	90% complete	Ongoing
Construction of Kaliala Weir	Muthesya/Kaliala	Construction of weir embankment, sump well, and solar reticulation system	9,194,360	-	-	8,650,022.00	1,632,650	80% complete	Ongoing
Construction of Kwa Savi Weir	Lower Kaewa/Yangumi	Construction of weir embankment, sump well, and solar reticulation system	13,318,510	-	-	12,302,540.00	7,475,840	95% complete	Ongoing
Construction of Thinu Weir	Mitaboni/Thinu	Construction of weir embankment, sump well, and solar reticulation system	9,184,330	-	-	8,989,700.00	-	15% complete	Ongoing – delayed due to land ownership issues
Construction of Kwa Kathuk	Mitaboni/Miumbuni	De-silting of dam, fencing intake	16,302,150	-	-	15,407,005.00	9,710,294.40	90% complete	Ongoing

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks*
u Earth dam		works pumping system and watering points							
Construction of Kawauni Weir	Kangundo North/Kawauni	Construction of weir embankment, sump well, and solar reticulation system	7,545,925.85	-	-	7,261,241	-	50% complete	Ongoing
Construction of Miu Mwala Weir	All wards	Construction works	9,809,602	-	-	8,953,350	7,623,210	Complete	Final inspection scheduled
Supply and delivery of 10,000 liter double layered tanks	All wards	Supply and delivery	14,800,000	-	-	14,430,000	14,430,000	Complete	Tanks supplied
Supply and delivery of 1.5 ft tall assorted tree seedlings	All wards	Supply and delivery	8,200,000	-	-	8,073,000	8,073,000	Complete	Seedlings supplied
Supply and delivery of hermetic bags	All Wards	Supply and delivery	25,200,000	-	-	23,424,000	23,424,000	Complete	Bags supplied
Supply, delivery and distribution of traditional food crops	All Wards	Supply and delivery	14,000,000	-	-	13,900,000	13,900,000	Complete	Food crops supplied

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks*
Supply and delivery of solar lamps	All Wards	Supply and delivery	14,100,000	-	-	14,083,200	14,083,200	Complete	Items supplied
Consultancy on Flood Risk Assessment and Development of an Emergency flood Response Strategy	All wards.	-	-	-	-	-	-	Ongoing	Ongoing

2.4.7 Public Administration Sector Status of Projects for FY 2023/2024

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks
Office of the Governor Sub sector									
Refurbishment of Governor's office	Mua/Mikuyu	Refurbishment of Governor's office	12,243,690	1	1	-	-	100%	Complete
Refurbishment of Deputy Governor's Office	Mumbuni/Lower Kiandani	Refurbishment of Deputy Governor's Office	7,334,480	1	1	4,973,268	4,973,268	100%	Complete
Finance Services Sub sector									
Purchase of Office Furniture (Budget)	Machakos Central/	Purchase of Office Furniture	1,224,500.00	100%	100%	-	-	100%	-

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks
	Eastleigh								
Purchase of Office Furniture & Fittings	Machakos Central/Eastleigh	Purchase of Office Furniture & Fittings	1,500,000.00	100%	100%	-	-	100%	-
Purchase of software (Aided Audit Tool)	Machakos Central/Eastleigh	Purchase of software (Aided Audit Tool)	14,000,000.00	1	1	-	-	100%	-
Departmental Pending bills	Machakos Central/Eastleigh	Payment of Pending bills for all Departments	85,021,964.00	100%	100%	-	85,060,372.75	100%	-
Outstanding Payments for FY 2022/2023	Machakos Central/Eastleigh	Payment of outstanding Payments for FY 2022/2023	223,421,286.65	100%	100%	-	85,060,372.75	100%	-
Outstanding Tax arrears	Machakos Central/Eastleigh	Payment of outstanding tax arrears	170,305,824.64	100%	100%	-	223,011,286.65	100%	-
Economic Planning & ERM Sub sector									
Purchase of Office Furniture & Fittings	Machakos Central/Eastleigh	Purchase of Office Furniture & Fittings	1,150,000.00	100%	100%	-	-	100%	-
Revenue Management Sub sector									
Construction of Revenue Offices	Machakos Central/Eastleigh	Construction of Revenue Offices	6,000,000.00	-	-	4,114,369.20	4,114,369.20	100%	-
Refurbishment of Revenue Offices	Machakos Central/Eastleigh	Refurbishment of Revenue Offices	12,750,745.00	-	-	-	-	100%	-
Purchase of Motor Vehicles	Machakos Central/Eastleigh	Purchase of Motor Vehicles	9,000,000.00	-	-	8,990,000.00	8,990,000.00	100%	-

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks
Purchase of Software (Revenue system)	Machakos Central/Eastleigh	Purchase of Software (Revenue system)	30,000,000.00	-	-	25,995,020	25,995,020.00	100%	-
Refurbishment of Buildings	Machakos Central/Eastleigh	Refurbishment of Buildings	835,000.00	-	-	-	-	100%	-
Routine Maintenance - Percentage Compensation of Revenue System	Machakos Central/Eastleigh	Routine Maintenance - Percentage compensation of revenue system	30,000,000.00	-	-	29,471,426.00	29,471,426.00	100%	-
Public Service & Performance Management Sub sector									
Administration and Coordination Services	Machakos Central/Eastleigh	Purchase of Office Furniture and Fittings	-	100%	Delivered	1,999,800	1,999,800	Complete	Delivery Done
	Tala/Katine	Phased Construction of Multipurpose Sub County Offices (phase 1)	5,000,000	2	Construction in progress	18,306,627	18,306,627	Ongoing (60%)	Phase 1 construction ongoing
	Ndithini/Kiatenine	Phased Construction of Multipurpose Sub County Offices (phase 1)	5,000,000	2	Construction in progress	18,306,627	18,306,627	Ongoing (60%)	Phase 1 construction ongoing
	County wide	Acquisition of Motor Cycles for Ward administrators	-	40	Procurement Done	12,370,345	12,370,345	Awaiting Delivery	25 Motorbikes procured
	All villages apart from Municipalities	Purchase of tools and equipment i.e., rakes spades for solid waste management team under	-	100%	Delivered	2,200,001	2,200,001	Delivered 100%	Delivery Done. Awaiting Payment

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks
		county administration							
Fire & Emergency Services	Athi River/Athi river Township	Renovation of County Fire Stations	-	1	Complete	3,374,368	3,374,368	Ongoing (90%)	Construction at finishing stages
	Matuu/Matuu	Renovation of County Fire Stations	-	1	Complete	4,978,957.80	4,978,957.80	Ongoing (90%)	Construction at finishing stages
	Machakos Central/Mjini	Phased Construction of County Fire Stations	-	1	Construction in progress	3,400,627	3,400,627	Ongoing (40%)	Phase 1 construction ongoing
	Tala/Kyaume	Phased Construction of County Fire Stations	-	1	Construction in progress	4,995,620	4,995,620	Ongoing (40%)	Phase 1 construction ongoing
	Machakos, Mavoko, Yatta & Matungulu	Purchase of Firefighting Equipment for improved response to fire and emergency services	-	4 Fire Stations	Complete	19,485,680	19,485,680	Delivered 100%	Delivery Done
	County wide	Purchase of networking, communication equipment (Walktok gadgets)	-	5	Complete	1,229,618	1,229,618	Delivered 100%	Delivery Done
County Public Service Board Sub sector									
Administration and Support Services	Machakos central/Eastleigh	Office furniture procured (Chairs, Tables & Cabinets)	2,000,000	2,000,000	Procured	2,000,000	2,000,000	100%	Procured
Construction and Equipping an Office block	Machakos central/Eastleigh	Generator purchased (10KVA)	1,000,000	1,000,000	Procured	1,000,000	999,915	100%	Installed
Office of the County Attorney Sub sector									
Renovation of County	Machakos Central	Renovation of county law offices	-	1	Construction in	8,500,000.00	-	50% construction	

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks
Law Offices					progress			tion done	
Procurement of Furniture	Machakos Central	Procurement of furniture	-	-	Procured	800,000.00	-	100%	Furniture supplied

2.4.8 Water and Irrigation Sector Status of Projects for FY 2023/2024

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks*
Ilumya Dam	Mutituni	Desilting	-	-	-	-	1,351,303.49	Functional	Functional
Katetani Borehole	Machakos Central	Repair of pump and motor	-	-	-	-	1,947,640	Operational	Operational
Iluvya Dam	Muvuti/Kima Kimwe	Desilting	-	-	-	-	1,712,160	Functional	Functional
Kyundu Weir	Mumbuni North	New Construction	-	-	-	-		Functional	Functional
Tendelyani Weir	Machakos Central	New Construction	-	-	-	-		Functional	Functional
Kathese Dam	Mumbuni North	Desilting	-	-	-	-	3,148,588	Functional	Functional
Kyangu li Primary School Borehole	Mumbuni North	Drilling	-	-	-	-	4,797,760	Drilled and capped	Drilled and capped
Kwa Douglas Earth dam	Mua	Desilting	-	-	-	-	1,822,870.40	Functional	Functional
Kitanga Water Project	Mua	Pipeline extension	-	-	-	-		Functional	Functional

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks*
Kwa Maunda dam	Mua	Desilting	-	-	-	-	1,915,948.80	Functional	Functional
Kyamat u Earth dam	Kola	Repair of embankment and spillway	-	-	-	-	3,223,292	Functional	Functional
Kola Girls' Secondary School Borehole	Kola	Replacement of Pump and motor	-	-	-	-	742,516	Operational	Operational
Waikawa Weir	Muthwani	Construction of a new weir	-	-	-	-		Complete and has water	Complete and has water
Kinanie Primary School Borehole	Kinanie	Drilling	-	-	-	-	2,831,560	Drilled and Capped	Drilled and Capped
Mulandi Primary School Borehole	Kinanie	Drilling	-	-	-	-	1,278,320	Drilled and Capped	Drilled and Capped
Kyumbi Market Borehole	Kinanie	Conversion from Electricity to Sola	-	-	-	-	1,943,116	Functional	Functional
Mathatani Primary School Borehole	Kinanie	Drilling	-	-	-	-	2,507,920	Drilled and Capped	Drilled and Capped
Kathan gaita Borehole	Mlolongo	Drilling	-	-	-	-	4,115,680	Drilled and Capped	Drilled and Capped
AIC Kasina Borehole	Mlolongo	Drilling	-	-	-	-	4,795,440	Drilled and Capped	Drilled and Capped
Syokimau	Mlolongo	Replacement of Pump,	-	-	-	-	2,444,874	Functional	Functional

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks*
Chief's Camp Borehole		Motor and Controller							
Kicheko Community Borehole	Mlolongo	Drilling	-	-	-	-	2,507,920	Drilled and Capped	Drilled and Capped
Kwa Mang'eli Borehole	Athi river	Equipping and reticulation	-	-	-	-	2,927,840	Functional	Functional
St. Jude Catholic Church borehole	Athi river	Drilling	-	-	-	-	2,400,040	Drilled and Capped	Drilled and Capped
Muslim Borehole	Athi river	Drilling	-	-	-	-	2,669,740	Drilled and Capped	Drilled and Capped
Mutitu Water Pan	Lower Kaewa	Desilting	-	-	-	-	-	Functional	Functional
Kithunguini Primary School Borehole	Upper Kaewa	Drilling	-	-	-	-	1,382,720	Drilled and Capped	Drilled and Capped
David Ndima Earth dam	Lower Kaewa	Desilting	-	-	-	-	-	Functional	Functional
Kwa Ndolo Earth dam	Lower Kaewa	Desilting	-	-	-	-	-	Functional	Functional
Kwa Munee Earth dam	Lower Kaewa	Desilting	-	-	-	-	-	Functional	Functional
Kwa Ngau Stream	Upper Kaewa	Construction of a weir	-	-	-	-	-	Complete	Complete
Kiteng'ei	Upper Kaewa	Drilling and Equipping	-	-	-	-	2,453,980	Operational	Operational

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks*
Borehole									
Kiiu-Kaliluni Stream	Upper Kaewa	Construction of a weir	-	-	-	-		Complete and functional	Complete and functional
Ngoleni Market Borehole	Kathiani Central	Replacement of Solar panels and construction of water tower	-	-	-	-	1,605,092	Operational	Operational
Kathemboni Water Pan	Kathiani Central	Desilting	-	-	-	-	-	Complete and functional	Complete and functional
Kwa Mbeki Earth dam	Kathiani Central	Desilting	-	-	-	-	-	Complete and functional	Complete and functional
AIC Mutitu Borehole	Kathiani Central	Drilling	-	-	-	-	4,178,320	Drilled and capped	Drilled and capped
Mathunya Earth dam	Mitaboni	Desilting	-	-	-	-	-	Complete and Functional	Complete and Functional
Kakele Earth dam	Mitaboni	Desilting	-	-	-	-	-	Complete and Functional	Complete and Functional
Mitaboni Secondary School Borehole	Mitaboni	Replacement of Pump and motor	-	-	-	-	989,800	Functional	Functional
Kwa Kasenga Earth dam	Kangundo West	Desilting	-	-	-	-	-	Complete and functional	Complete and functional
Kikondeni Weir	Kangundo West	Construction of a weir	-	-	-	-	-	Complete and functional	Complete and functional
Kwa Kiloo	Kangundo West	Desilting	-	-	-	-	-	Complete and	Complete and

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks*
Earth dam								functional	functional
Kivuluni Earth dam	Kangundo North	Desilting	-	-	-	-	-	Complete and functional	Complete and functional
Mulingana Earth dam	Kangundo Central	Desilting	-	-	-	-	-	Complete and functional	Complete and functional
Kwa Ndulu Earth dam	Kangundo Central	Desilting	-	-	-	-	-	Complete and functional	Complete and functional
ABC Kamanzi Secondary School Borehole	Kangundo East	Replacement of pump and motor	-	-	-	-	1,217,356	Operational	Operational
Kwa Nzambu Earth dam	Kangundo East	Desilting	-	-	-	-	-	Complete and functional	Complete and functional
Kwa Mutua Weir	Kangundo East	Construction of a weir	-	-	-	-	-	Complete and functional	Complete and functional
Ngangani Earth dam	Kangundo East	Desilting	-	-	-	-	-	Complete and functional	Complete and functional
Maembeni Borehole	Matungulu East	Replacement of Motor	-	-	-	-	1,154,664	Operational	Operational
Kwa Kitoi Earth dam	Matungulu East	Desilting	-	-	-	-	-	Functional	Functional
Kwa Uku Earth dam	Matungulu East	Desilting	-	-	-	-	-	Functional	Functional
Kyeleni Earth dam	Kyeleni	Desilting	-	-	-	-	-	Functional	Functional

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks*
Ndweno Weir	Kyeleni	Construction of weir	-	-	-	-	-	Complete and functional	Complete and functional
Katine HGM Primary School Borehole	Tala	Rehabilitation of the Pumping system and pipeline	-	-	-	-	851,440	Operational	Operational
Canteen Weir	Matungulu North	Construction of a weir	-	-	-	-	-	Complete and functional	Complete and functional
Maindaindu Earth dam	Matungulu North	Desilting	-	-	-	-	-	Complete and functional	Complete and functional
Kwa Kakulu Earth dam	Matungulu North	Desilting	-	-	-	-	-	Breached the embankment	Breached the embankment
Koma Shrine Borehole	Matungulu West	Equipping and Reticulation	-	-	-	-	4,961,320	Operational	Operational
Isooni Earth dam	Matungulu West	Desilting	-	-	-	-	-	Complete and functional	Complete and functional
Kwa Muisyo Earth dam	Matungulu West	Desilting	-	-	-	-	-	Complete and functional	Complete and functional
Kathyoli Weir	Mbiuni	Extension and reinforcement of the wall	-	-	-	-	4,287,025.34	Complete and functional	Complete and functional
Mbiuni Market Borehole	Mbiuni	Replacement of motor and other works	-	-	-	-	907,468	Complete and functional	Complete and functional
Kwa Kiatine Earth dam	Mbiuni	Repair of embankment and spillway	-	-	-	-	3,932,864	Complete and functional	Complete and functional
Ndaluni Spring	Mbiuni	Rehabilitation and	-	-	-	-	-	Complete and	Complete and

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks*
		reticulation of Ndaluni spring						functional	functional
Kwa Mutavi Weir	Mwala/Makutano	Rehabilitation and Extension	-	-	-	-	4,708,268	Complete and functional	Complete and functional
Muvwana Weir	Mwala/Makutano	Construction of a weir	-	-	-	-	-	Complete and functional	Complete and functional
Ngangani Earth dam	Kibauni	Desilting	-	-	-	-	-	Complete and functional	Complete and functional
Konza Earth dam	Kibauni	Desilting	-	-	-	-	-	Complete and functional	Complete and functional
Kwa Lalu Earth dam	Wamunyu	Desilting	-	-	-	-	-	Complete and functional	Complete and functional
Syuuni Weir	Wamunyu	Construction of a weir	-	-	-	-	-	Complete and functional	Complete and functional
Kwa Mita Earth dam	Wamunyu	Desilting	-	-	-	-	-	Complete and functional	Complete and functional
Ngamba Market Borehole	Muthetheni	Drilling	-	-	-	-	4,735,120	Drilled and capped	Drilled and capped
Muthei Borehole	Masii/Vuyula	Replacement of Pump and motor	-	-	-	-	1,170,208	Operational	Operational
Kwa Kanye Earth dam	Masii	Desilting	-	-	-	-	-	Complete and functional	Complete and functional
Kwa Ngove Earth dam	Masii	Desilting	-	-	-	-	-	Complete and functional	Complete and functional

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks*
Kiumoni Earth dam	Ikombe	Desilting	-	-	-	-	-	Complete and functional	Complete and functional
Kwa Kitoko Weir	Ikombe	Construction of a weir	-	-	-	-	-	Complete and functional	Complete and functional
Maiuni Spring	Ndalani	Rehabilitation of the spring	-	-	-	-	-	Complete and functional	Complete and functional
Kalukuni Earth dam	Kithimani	Desilting	-	-	-	-	-	Complete and functional	Complete and functional
Kalukuni Borehole	Kithimani	Replacement of pump and motor	-	-	-	-	2,042,760	Complete and functional	Complete and functional
Matuu County Lodge Borehole	Matuu	Equipping and powering	-	-	-	-	2,854,180	Complete and functional	Complete and functional
Matokini Earth dam	Katangi	Rehabilitation	-	-	-	-	-	Complete and functional	Complete and functional
Iiani borehole	Katangi	Drilling	-	-	-	-	3,802,480	Drilled and capped	Drilled and capped
Kwa Munguti Weir	Katangi	Construction of a weir	-	-	-	-	-	Complete	Complete
Kikuyu Earth dam	Katangi	Desilting	-	-	-	-	-	Complete and functional	Complete and functional
Mang'etheni Earth dam	Ekalakala	Desilting	-	-	-	-	-	Complete and functional	Complete and functional
Itundimuni Borehole	Ekalakala	Rehabilitation of the pumping system and pipeline	-	-	-	-	4,889,632	Complete and functional	Complete and functional

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks*
Wambo Market Borehole	Ekalakala	Drilling	-	-	-	-	2,076,400	Drilled and capped	Drilled and capped
Kwa Mulinga Weir	Ekakakala	Construction of Kwa Mulinga weir	-	-	-	-	-	Complete and functional	Complete and functional
Kyaani Earth dam	Kivaa	Desilting	-	-	-	-	-	Complete and functional	Complete and functional
Kisaani Earth dam	Kivaa	Desilting	-	-	-	-	-	Complete and functional	Complete and functional
Ndatani Earth dam	Kivaa	Desilting	-	-	-	-	-	Complete and functional	Complete and functional
Kwa Lazarus Earth dam	Muthesya	Desilting	-	-	-	-	-	Complete and functional	Complete and functional
Kwa Maingi Earth dam	Muthesya	Desilting	-	-	-	-	-	Complete and functional	Complete and functional
Kyeeteni Earth dam	Masinga Central	Desilting	-	-	-	-	-	Complete and functional	Complete and functional
Kwa Yoko Earth Dam	Masinga Central	Desilting	-	-	-	-	-	Complete and functional	Complete and functional
Kawethi Earth dam	Ndithini	Desilting	-	-	-	-	-	Complete and functional	Complete and functional

2.5 Issuance of Grants, Benefits and Subsidies for FY 2023/2024

Table 2.20: Issuance of Grants, Benefits and Subsidies for FY 2023/2024

Type of Issuance	Purpose of Issuance	Key Performance Indicator	Target	Achievement	Budgeted Amount (KSh. Millions)	Actual Amount paid (KSh. Millions)	Remarks
Capitation	Fee subsidy	No. of beneficiaries	4,500	100%	62,000,000	35,000,000	The rest was allocated to development
Bursary	Fee subsidy	No. of beneficiaries	28,500	100%	120,000,000	120,000,000	Complete
Social Welfare	To mitigate against floods and other needs for needy and vulnerable persons	No. of needy and vulnerable person supported	0	8,092		20,366,047	Families affected by floods and other needy and vulnerable households supported with foodstuffs and other items.
NAVCDP	Sensitize Sub-county stakeholders (SCTT) on the PICD process	PICD ToTs Cascaded	58	58	12M	11M	

Source: Departments of Agriculture & Food Security, Education, and Gender & Social Welfare

2.6 Contribution of Achievements to the National, Regional and International Aspirations/Concerns for FY 2023/2024

Table 2. 11: Linkages with National Development Agenda, Regional and International Development Frameworks

National Development Agenda/Regional/International Obligations	Aspirations/Goals	County Government Contributions/Interventions*
Bottom-up Economic Transformation (BETA)	Agriculture transformation	• Provided subsidized fertilizer to farmers; • Supported co-operatives societies.
	Trade development	• Initiated the establishment of industrial parks.
	Affordable housing	• Provided land for housing projects.
Kenya Vision 2030/Medium Term Plan IV	Economic pillar	• Food security and agribusiness programs were initiated; • Promoted a favorable environment for business, tourism, industrial development and innovation.
	Social pillar	• Programmes aimed at promoting good health and well-being of Machakos people were implemented; • Programmes aimed at promoting early child education, vocational training and supporting basic education were implemented; • Programmes focused on increasing access to clean and safe water were implemented; • Programmes aimed at promoting sports and empowerment of the vulnerable were implemented.
	Political pillar	• Programmes aimed at improving governance to community level through the county administration were implemented; • Programmes aimed at capacity building staff were continuously developed and implemented.
	Enablers	• Programmes aimed at supporting infrastructure development and promotion of use of ICT were initiated and implemented; • Programmes aimed at land administration were continuously initiated and implemented.
SDGs	SDG 1: No Poverty	• Provided free seeds, free tractor ploughing services; subsidized fertilizer, value addition facilities.
	SDG 2: Zero Hunger	• Provided free seeds, free tractor ploughing services; subsidized fertilizer, value addition facilities
	SDG 3: Good Health and Well-being	• Provided programs targeting public health, rehabilitation services, Health Products and Technologies, vaccines and immunization, preventive and promotive health services, county diagnostic/laboratory services and nursing services, construction of health infrastructure.
	SDG 4: Quality Education	• Provided affordable and quality ECDE and vocational education materials.

National Development Agenda/Regional/International Obligations	Aspirations/Goals	County Government Contributions/Interventions*
	SDG 5: Gender Equality	• Provided gender responsive programs in all sectors.
	SDG 6: Clean Water and Sanitation	• Promoted programs targeted at increased water access and improved solid waste collection and sewerage programs.
	SDG 7: Affordable and Clean Energy	• Promoted programs aimed at having access to clean cooking and renewable energy technologies.
	SDG 8: Decent Work and Economic Growth	• Promoted programs targeting improving business environment and creation of employment opportunities
	SDG 9: Industry, Innovation and Infrastructure	• Promoted programs aimed at attracting industrial development, improving transport infrastructure and use of ICT.
	SDG 10: Reduced Inequality	• Promoted development of pro-poor projects.
	SDG 11: Sustainable Cities and Communities	• Development of programs aimed at upgrading of urban centres and development of urban and spatial plans.
	SDG 12: Responsible Consumption and Production	• Programs aimed at promotion of clean energy and value addition in agriculture.
	SDG 13: Climate Action	• Implementation of County Environment Action Plan.
	SDG 14: Life Below Water	• Provision of programmes aimed at protection of water catchment areas and riparian reserves.
	SDG 15: Life on Land	• Provision of programmes aimed at protection of natural resources.
	SDG 16: Peace, Justice and Strong Institutions	• Embraced public participation and stakeholder engagement.
	SDG 17: Partnerships and collaborations to achieve the goals	• The County is a member of South Eastern Kenya Economic Block (SEKEB). • Collaborated with development partners in implementing county projects.
Agenda 2063	Goal 2: World class infrastructure crisscrosses Africa.	• Promoted programs aimed at improving road infrastructure.
	Goal 6: Blue/Ocean economy for accelerated economic growth	• Sustainable exploitation of resources in the oceans, rivers and lakes • Provided programmes aimed at conserving water bodies

2.7 Sector Challenges, Lessons Learnt and Recommendations

2.7.1 Agriculture and Co-operatives Development Sector

2.7.1.1 Challenges

- i. Heavy/prolonged rainfall and flooding (March-April-May)/long rains;
- ii. Unavailability of certified crop seeds in the country occasioned by previous failed seasons due to drought;
- iii. High costs of inputs (fertilizer, seeds and other clean planting materials);
- iv. High infestation of migratory (FAW) and other common pests;
- v. Pre and Post-harvest losses;
- vi. Declined soil fertility;
- vii. Inflation, fuel cost went up as well as cost of repair and maintenance;
- viii. Delayed processing of requisitions for purchase of goods and services;
- ix. Late disbursements for conditional grants (NAVCDP);
- x. Low funding;
- xi. High staff - farmer ratio to delivery support extension services;
- xii. Poor staff mobility;
- xiii. Very poor working environment;
- xiv. Under staffing (refer to capacity assessment rationalisation for public service - CARPS);
- xv. Low staff morale;
- xvi. Aged work force without proper succession management plan.

2.7.1.2 Lessons Learnt

- i. Enhance and strengthen research and extension linkages;
- ii. Cordial interaction with development partners as per the participation and financial agreements and MOUs;
- iii. Collaboration even at departmental level to avoid duplication of services especially in the provision and distribution of inputs aimed at increasing productivity (refer to co-operatives development);
- iv. Mobilization of resources from within and externally to address some challenges facing the sector;

- v. Utilization of the technical capacities optimally;
- vi. Staff motivation.

2.7.1.3 Recommendations

- i. Technical staff recruitment and trainings (short & long courses) both local and overseas;
- ii. Improvement of work environment, refurbishment or new construction especially county & sub county headquarters;
- iii. Improve the mobility of field staff for delivery of services;
- iv. Increase budget for the sector to address challenges of productivity and commercialization of the major value chains;
- v. More resource mobilization from National Government and other development partners.

2.7.2 Commercial, Tourism and Labour Affairs Sector

2.7.2.1 Challenges

- i. Delayed allocation and disbursement of funds;
- ii. Inadequate staffing at the Parks, Machakos Arts Center and Culture sector;
- iii. Lack of sufficient working tools, machinery, equipment and stationery to maintain and operate the Parks in the County;
- iv. Lack of personal protective equipment (PPEs) for the staff working at the Parks;
- v. Restoration of features at the Machakos People's Park e.g. dancing fountain and miniature golf course;
- vi. Lack of proper land records in cultural sites and public parks preventing proper allocation of funds and restoration;
- vii. The industrial development sub programme is not sufficiently funded. As a result, the sub programme activities were not fully implemented;
- viii. The sector is not provided with adequate technical staff, especially in innovation development;

- ix. There exists no sufficient baseline data, feasibility studies, and mapping studies, to objectively inform sector programme policy implementation, e.g. innovation mapping, industrial mapping.
- x. There exist no particularized County policy frameworks to guide and regulate the industrial sector in the County. The department has already drafted required bills;
- xi. The sector is not well-facilitated with vehicles which can be used for fieldwork and compliance inspections;
- xii. Legal constraints on requirements such as public participation may derail project implementation, especially when there are no available budgets for public participation.

2.7.2.2 Lessons Learnt

- i. Early and timely funds allocation for key programmes and projects;
- ii. Proper planning and engagement of all staff throughout the CADP planning;
- iii. Budgets for co-funded projects from the donor side and the County side should be provided, because the donor co-funded projects have a special vote, while the County budget is subjected to the normal budgeting;
- iv. The donor funding depends on the County efforts in implementing a project. If the County does not make an effort to implement the project, the donor does not release the funds;
- v. Contingencies like unprecedented floods can interfere with a project, leading to delay in the implementation, thereby leading to delayed absorption of funds, and in return leading to spill over of project to the next financial year;
- vi. Delays in funding a project can lead to poor absorption of the budget, and unnecessary expiry of budgetary appropriations (unabsorbed budgets);
- vii. A project should never start without a ready public participation report.

2.7.2.3 Recommendations

- i. There is need to complete and activate the various policies touching on Culture, Tourism, Film and Liquor sub sectors through funding;
- ii. Ensure an efficient funding framework in critical areas in the parks with the possibility of ring-fencing day to day allocations for smooth running of the parks

- iii. Since Culture and Tourism sub sector form part of the service industry that catalyses growth and investment in the other sectors, there is need to prioritize funding in areas that were not covered in FY 2023/2024 in order to spur development and growth;
- iv. Finance the projects as per the work plan, and ensure timely release of funds towards the projects;
- v. Comprehensive stakeholder engagement should be done to avoid delaying or stalling the projects.

2.7.3 Education, Youth and Social Welfare Sector

2.7.3.1 Challenges

Education Sub sector

- i. Slow off take of projects and programs;
- ii. Inadequate financial allocation to complete old projects and establish new projects e.g. ECDE classrooms, VTC centers, learning materials and equipment;
- iii. Effects of climate change (flooding) which damaged education facilities (classrooms, ablution blocks, dormitories etc.) hence disturbance in learning environment;

Youth and Sports Sub sector

- vi. Lack of adequate funding;
- vii. Delay in release of funds;
- viii. Insufficient budget allocation;
- ix. Insufficient staffing;

Gender and Social Welfare Sub sector

- x. Inadequate budget allocation;
- xi. Staffing gaps at the Ward level;
- xii. Transport challenges in the sub counties.

2.7.3.2 Lessons Learnt

Education Sub sector

- i. Timely planning;
- ii. Continuous monitoring and evaluation of projects and programmes;

Youth and Sports Sub sector

- iii. Need to lobby for more budget allocation from the County Assembly;

Gender and Social Welfare Sub sector

- iv. Continue engaging the County Administration officers at the Ward level;
- v. Need to partner with stakeholders.

2.7.3.3 Recommendations

Education Sub sector

- i. Projects and programs be allocated adequate budget as planned;
- ii. Collaboration with the National Government for timely release of funds from the exchequer is key for efficient implementation of the planned programs;
- iii. Citizen and stakeholder engagement in planning, monitoring and evaluation is critical achieving the set targets and for ownership of projects;
- iv. Need for feasibility studies and adequate preparation for programs and projects;

Youth and Sports Sub sector

- v. Continuous engagement with the County Assembly to ensure proper budgeting;
- vi. Public private partnerships to help in implementing some projects;
- vii. Proper staffing;

Gender and Social Welfare Sub sector

- viii. Increase budget allocation;
- ix. County to employ Gender and Social Welfare officers at the Ward level;
- x. Procure a Social Welfare Double cabin pickup for field work.

2.7.4 Energy, Infrastructure and ICT Sector

2.7.4.1 Challenges

Energy Sub sector

- i. Vandalism of Floodlights and Streetlights systems;
- ii. Technological trends;
- iii. High cost of Plant and Equipment;
- iv. Political interference in project implementation;
- v. Budget constraints in project funding;
- vi. Most posts installed were wooden; most have expired and need to be replaced;
- vii. O&M vehicles are frequently grounded;

Roads and Transport Sub sector

- viii. **Funding:** road investments are capital intensive but limited resources are available to address all the challenges for a huge network of roads falling within the mandate of the county department of roads;
- ix. **Capacity building:** the road sector players from sector professionals to political players require an objective capacity building to shape their thinking on the holistic approach in road investments;
- x. **Overstretching the available resources/funds:** due to high stakes in roads development and enormous challenges, the resources have been spread too thin without consideration of maximum benefits, optimised engineering design and programmed maintenance of already constructed roads. At time the ceilings are considered without taking into account scoping requirements for specific road investment;
- xi. **In appropriate settlement and solid waste management in urbanised areas:** this has led to flooding of roads and clogging of drains as a result of settlement in water ways and solid waste dumping in drains sometimes compounded by adverse rains;
- xii. **Overloaded traffic:** although roads deteriorate with time for the entire service life, optimised engineering design and construction ensures such deteriorations are manageable within 15 to 20 years of a road project design life. However, overloaded traffic undermines

the importance of optimised engineering design and construction rendering road maintenance very costly and unmanageable;

- xiii. **Lack of Roads Infrastructure Investment Prioritisation Policy Document:** a policy document is required considering cost benefit analysis for entire road network under the mandate of county department of roads which prioritises investment based on roads infrastructure that reaps maximum socio-economic benefits for the county government and residents. Further, the document should map the entire county roads network based on three main road infrastructure investment value delivery objectives for each road segment including road surveying and opening value delivery, and all whether road value delivery and increased speeds value delivery;

ICT Sub sector

- xiv. Budget constraint: allocation of adequate budget to the ICT department for ICT projects;
- xv. Policy gaps to support ongoing ICT projects, example new revenue streams.

2.7.4.2 Lessons Learnt

Energy Sub sector

- i. There is a need to implement the Projects in Phases for the department to achieve the planned targets;
- ii. Public participation and sensitization is very key in every project implementation specially to curb vandalism because the more the citizens are involved in projects identification the more likely they will own the projects after commissioning;
- iii. Quarterly Monitoring and Evaluation of Projects is necessary for better transparency and accountability;
- iv. Public Private Partnering is key in resources mobilization and should be embraced;

Roads and Transport Sub sector

- v. Regular continuous routine and periodic maintenance through regrading, re-gravelling, protection works, patch works, recarpeting/resurfacing, sometimes reconstruction etc.;

- vi. Empirical comparison between low-cost roads vis a vis standard roads has shown that high capital investments in roads projects results to a more resilient infrastructure that is sustainable in terms of maintenance and better level of service;
- vii. Use of county resources to open up new surveyed roads hence improving accessibility within all corners of the County has played a critical role not only in socio-economic front but county government visibility across the county as well;

ICT Sub sector

- viii. There is need to work together as a team so as to ensure successful implementations of every ICT project;
- ix. There is need for refresher courses for the ICT staffs for them to acquire new skills and knowledge;
- x. There is need for creation of awareness for the users of ICT equipment and systems e.g. on usage of ICT equipment and systems;
- xi. There is need for sensitization to the public to inform them what is available for them from the County e.g. training on usage of the revenue system for payment of licenses, training on usage of the County website and email to access information.

2.7.4.3 Recommendations

Energy Sub sector

- i. Sensitizing the public on importance of owning Government projects, this will help us curb vandalization of commissioned infrastructure;
- ii. Prioritizing on getting feedback/reports on status of projects to improve turnaround time;

Roads and Transport Sub sector

- iii. Performance contracting for roads prone to clogging and higher deterioration especially surfaced roads more so in urbanised and sand sourcing areas;
- iv. Enforcement of axle load policies and regulations particularly for County mandated roads in respect to areas near quarries and sand sourcing sites;

- v. Allocation of higher budgets to accommodate more works for roads to address most of needs within a road project or reducing the number of projects and increasing ceilings for each project;

ICT Sub sector

- vi. Budgeting for allocation of adequate budget to the ICT department;
- vii. Formulating and/or updating relevant laws and policies;
- viii. Collaboration with various willing development partners to offer digital skills training.

2.7.5 Health Sector

2.7.5.1 Challenges

- i. Inadequate health facilities: many health facilities are under-resourced and lack essential medicine, medical equipment and infrastructure;
- ii. Staff shortage: inadequate health care professionals which affect both quality of care and service delivery;
- iii. Access issue: geographic and transportation barriers (hard to reach) make it difficult for residents in remote areas to access health services;
- iv. Disease burden: high prevalence of diseases (both communicable and non-communicable) exert more pressure on the already burden health products and technology.

2.7.5.2 Lessons Learnt

- i. **Importance of Strategic Planning and Flexibility:** the ADP 2023/2024 implementation emphasized the need for a well-defined strategic plan that is adaptable to evolving circumstances. The dynamic nature of healthcare demands, particularly in the wake of global health challenges, highlighted the necessity of flexibility in planning and resource allocation. Going forward, it is imperative to incorporate contingency plans within the ADP to allow for rapid response to emerging health threats;
- ii. **Strengthening Health Systems through Partnerships:** the partnerships forged with local and international stakeholders, including non-governmental organizations, the private

sector, and development partners, proved critical in addressing health challenges. For instance, collaborations with Huru International and the Kenya Diabetes Management and Information Centre significantly bolstered the County's capacity to deliver specialized health services. Future ADPs should prioritize the continuation and expansion of such partnerships to leverage additional expertise and resources;

- iii. **Enhancing Health Infrastructure:** the construction and upgrading of health facilities, including the new Level 4 hospitals and maternity units, demonstrated the substantial benefits of investing in health infrastructure. However, delays in the operationalization of these facilities, largely due to staff shortages, underlined the need for synchronized planning between infrastructure development and human resource allocation. Future plans should ensure that staffing and training needs are anticipated and met concurrently with infrastructure projects;
- iv. **Challenges in Supply Chain Management:** the quarterly procurement of medical supplies faced challenges such as delays and stock outs, impacting service delivery. This experience underscores the necessity of enhancing the efficiency of supply chain management systems. A more robust monitoring and feedback mechanism is required to ensure timely procurement and distribution of essential supplies. Additionally, exploring alternative procurement strategies, including framework agreements and bulk purchasing, could mitigate these challenges;
- v. **Leveraging Technology for Improved Service Delivery:** the rollout of the Health Medical Information System (Aphi-one) was a significant milestone in improving service delivery and revenue collection. However, gaps in training and the digital literacy of healthcare workers were identified as barriers to the full utilization of the system. Future ADPs should focus on comprehensive training programs to build the capacity of healthcare workers in utilizing digital tools, alongside expanding the system to more facilities;
- vi. **Need for Sustainable Health Financing:** the ongoing efforts to enact Facility Improvement Financing Acts and increase health insurance uptake revealed the challenges in achieving financial sustainability in the health sector. These initiatives are crucial for reducing reliance on unpredictable donor funding. The lessons from this period stress the importance of sustained advocacy and public education on the benefits of health insurance.

Additionally, the County must explore innovative financing mechanisms to ensure consistent funding for health programs;

- vii. **Community Engagement and Health Policy Implementation:** the success of health programs is significantly influenced by community involvement. Lessons from 2023/2024 highlighted the importance of grassroots-level engagement in both policy formulation and implementation. Engaging community health volunteers and local leaders in sensitization and feedback processes can enhance the relevance and acceptance of health interventions. Future ADPs should aim to deepen community participation to ensure that health policies are culturally appropriate and effectively address the population's needs;
- viii. **Governance and Accountability:** strengthening governance structures and accountability mechanisms within the Department of Health was identified as a critical factor in achieving ADP goals. Transparent decision-making processes and regular audits were essential in maintaining the integrity of health programs. Lessons learned indicate the need for continuous capacity building in governance and a more structured approach to monitoring and evaluation;
- ix. **Addressing Human Resource Constraints:** the recruitment and retention of healthcare workers remained a significant challenge, affecting the operationalization of new facilities and the overall quality of care. This underlines the need for innovative strategies to attract and retain skilled health personnel, including offering competitive remuneration, continuous professional development opportunities, and creating a conducive working environment;
- x. **Environmental Considerations in Health Planning:** the growing impact of climate change on health was evident during the implementation period, necessitating a more integrated approach to health and environmental planning. Lessons from the year highlight the need to incorporate climate change mitigation and adaptation strategies within the ADP. This includes building climate-resilient health infrastructure and promoting environmentally sustainable practices in healthcare delivery.

2.7.5.3 Recommendations

- i. **Enhance Strategic Planning and Crisis Preparedness:** develop more flexible and adaptive planning frameworks that incorporate contingency measures for unforeseen health crises. Establish a dedicated crisis management team to ensure rapid response and resource mobilization during emergencies;
- ii. **Strengthen and Expand Health Partnerships:** build on successful collaborations by formalizing partnerships with existing stakeholders and exploring new partnerships with organizations focused on emerging health issues. Focus on creating long-term partnerships that provide sustained support for county health initiatives;
- iii. **Synchronize Infrastructure Development with Human Resource Planning:** ensure that new health facilities are operationalized promptly by aligning infrastructure projects with human resource planning. Prioritize the recruitment and training of healthcare workers in tandem with the construction of new facilities;
- iv. **Improve Supply Chain Management Systems:** establish a more efficient procurement process by adopting a centralized supply chain management system that ensures timely delivery of medical supplies. Consider implementing framework agreements and bulk purchasing strategies to minimize stock outs and reduce procurement delays;
- v. **Scale up Digital Health Solutions:** expand the rollout of the Health Medical Information System (Aphi-one) to all county health facilities. Implement comprehensive training programs to enhance the digital literacy of healthcare workers and ensure the effective utilization of technology for service delivery;
- vi. **Promote Sustainable Health Financing:** accelerate the enactment of Facility Improvement Financing Acts and intensify efforts to increase health insurance coverage among county residents. Explore innovative financing mechanisms, such as public-private partnerships and social impact bonds, to ensure the sustainability of health programs;
- vii. **Foster Community Engagement and Participation:** strengthen community engagement by involving local leaders, community health volunteers, and residents in the planning and implementation of health initiatives. Develop culturally sensitive health policies that reflect the needs and preferences of the local population;
- viii. **Strengthen Governance and Accountability Mechanisms:** enhance governance structures by conducting regular capacity building sessions for health administrators and

- managers. Implement a robust monitoring and evaluation framework to ensure accountability and transparency in the implementation of health programs;
- ix. **Address Human Resource Gaps:** develop targeted strategies to attract and retain healthcare workers, including offering competitive salaries, professional development opportunities, and improving working conditions. Explore partnerships with training institutions to create a pipeline of skilled health professionals for the county;
 - x. **Integrate Environmental Considerations into Health Planning:** incorporate climate change mitigation and adaptation strategies into the ADP, focusing on building climate-resilient health infrastructure and promoting environmentally sustainable practices in healthcare delivery. Collaborate with environmental agencies to address the impact of climate change on public health;
 - xi. **Promote Health Education and Awareness:** intensify health education campaigns to improve public awareness of preventive healthcare, healthy lifestyles, and the importance of health insurance. Utilize multiple communication channels, including social media, community outreach and health facilities, to reach a broader audience;
 - xii. **Focus on Data-driven Decision Making:** strengthen the capacity for data collection, analysis, and utilization to inform evidence-based decision-making. Regularly update health data systems and ensure that decision-makers have access to real-time information to guide policy and resource allocation.

2.7.6 Land, Environment and Natural Resources Sector

2.7.6.1 Challenges

Lands and Physical Planning Sub sector

- i. Delay in release of funds for development projects, leading to stalling of projects;
- ii. Inadequate training of the staff across the department;
- iii. Resource Constraints: limited financial resources posed a significant challenge when implementing development plan. Machakos, like many other counties in Kenya, faced budgetary constraints, which hindered the execution of planned projects and programs;

- iv. Poor infrastructure in roads, ICT and electricity, hindered service delivery making it challenging to attract investments. This affected the overall progress of development projects;
- v. Economic fluctuations negatively impacted the availability of funds and the feasibility of development projects. Rapid inflation strained budgets and reduced resources for development;
- vi. Vandalism and misuse of community completed projects rendered some projects non-functional;

Housing and Urban Development Sub sector

- vii. Delay in the Budget approval process;
- viii. Delay in exchequer releases by the national treasury;
- ix. Conditional requirement for donor funding;
- x. Under staffing;
- xi. Delay in transfer of municipality functions;
- xii. Budget constraints limiting effective and efficiency in service delivery e.g. maintenance of vehicles and operational cost;
- xiii. Delay in payments of contractors and suppliers;
- xiv. Limited resources and need for conducive working environment;

Environment and Natural Resources Sub sector

- xv. Inadequate budget;
- xvi. Inadequate staff;
- xvii. Climate change;
- xviii. El nino rains;
- xix. Inadequate enforcement of environment policies;
- xx. Unstructured revenue collection system;

Climate Change Sub sector

- xxi. **Delayed Disbursement of Funds:** the sector faced significant delays in the disbursement of funds, which hindered the timely implementation of climate change mitigation and adaptation projects. This impacted the ability to address climate challenges proactively;
- xxii. **Extreme Weather Events:** the county experienced a range of extreme weather events, including prolonged droughts and intense rainfall. These events disrupted local communities and strained infrastructure, highlighting the vulnerability of the region to climate change;
- xxiii. **Slow Implementation of Climate Policies:** although climate action plans were in place, their implementation was slowed by bureaucratic challenges and capacity constraints within the sector. This delay reduced the effectiveness of interventions aimed at mitigating climate impacts;
- xxiv. **Vulnerability of Agricultural Systems:** the county's agricultural sector, which depends on stable weather patterns, was heavily affected by climate variability. Crop failures and reduced yields emphasized the need for more resilient agricultural practices and better support systems for farmers;
- xxv. **Infrastructure and Technological Gaps:** existing infrastructure and technology were often insufficient to support climate adaptation measures. This included the lack of robust early warning systems for extreme weather and inadequate infrastructure for managing water resources effectively.

2.7.6.2 Lessons Learnt

Lands and Physical Planning Sub sector

- i. Timely funding of projects/activities;
- ii. Necessity of training of new employees, this will enable easier delivery of services;
- iii. There is need to increase mobilization of resources internally and externally from Development Partners to bridge the Development budget gap;
- iv. Ensure collaboration with Development Partners and Government Departments to enhance services delivery;
- v. Prioritization of projects;

- vi. Development plans should be flexible enough to accommodate unexpected challenges or opportunities;
- vii. There is need to establish early warning systems for climate and continuous sensitization to citizens to adapt to climate change impacts;
- viii. Consider the environmental impact of projects and incorporate sustainable practices which ensures long-term benefits without harming the environment;
- ix. Maintain open and transparent communication with all stakeholders by regularly updating the public on progress, challenges and achievements;
- x. Identify potential risks and develop risk mitigation strategies. These include financial risks, political risks, and external factors that could affect the plan's success;
- xi. Consider the long-term impact of development projects and their sustainability beyond the annual plan by ensuring that short-term goals align with long-term development objectives;

Housing and Urban Development Sub sector

- xii. Early budget planning, approval and processing of procurement plans;
- xiii. Proper management of the cash flow for payment of goods and services;
- xiv. Engagement of the stakeholders for financial support;
- xv. Delay in release of funds result in pending bills and spill over of the projects;
- xvi. Partners have set minimum conditions are not in tandem with the pace of county approval process;

Environment and natural Resources Sub sector

- ix. Early planning to aid in completion of projects on time;
- x. Adopt drought resistance tree seedlings species for increased survival rate;

Climate Change Sub sector

- xi. **Critical Importance of Timely Funding:** the delays in disbursement of funds significantly impacted the ability to execute climate action plans. Ensuring that funds are released on time is essential for the effective implementation of climate change initiatives;

- xii. **Necessity for Resilient Infrastructure:** the extreme weather events over the past year underscored the need for more resilient infrastructure that can withstand climate-related challenges and ensure continuity of essential services;
- xiii. **Need for Expedited Policy Implementation:** the slow pace of implementing climate policies highlighted the importance of streamlining processes and reducing bureaucratic hurdles to respond more swiftly to climate change impacts;
- xiv. **Enhanced Support for Agriculture:** the vulnerability of the agricultural sector to climate variability pointed to the need for stronger support systems, including the promotion of climate-resilient agricultural practices and better access to resources for farmers;
- xv. **Investment in Technology and Infrastructure:** the gaps in existing infrastructure and technology demonstrated the need for increased investment in early warning systems, water resource management, and other critical areas to better prepare for and respond to climate challenges.

2.7.6.3 Recommendations

Lands and Physical Planning Sub sector

- i. The County needs to mobilize additional resources to bridge the resources gap by collaborating with other government agencies, non-profit organizations, private sector entities, and international donors to leverage additional resources and expertise;
- ii. There is need to cultivate ownership of projects by the community through civic education and community involvement in designing and implementing projects;
- iii. Ensure budget allocation for continuous projects that are implemented in phases.
- iv. Establish effective project management and monitoring mechanisms by using project management software or tools for tracking;
- v. Invest in training and capacity building for staff and Project Management Committees' members involved in implementation. This can enhance the skills needed to manage and execute projects effectively;
- vi. Integrate environmentally sustainable practices into development projects. Ensure that projects do not harm the environment and consider long-term environmental impacts;

- vii. Conduct a thorough evaluation at the end of each implementation cycle. Analyze what worked, what didn't and why. Use these insights to improve future plans;

Housing and Urban Development Sub sector

- viii. Development partners should engage the counties in coming up with minimum conditions;
- ix. Need to improve on the budget approval process and procurement system;
- x. Recruitment of additional staff in both technical and support services;

Environment and Natural Resources Sub sector

- xi. Seek for external mobilization of resources and collaboration with partners and relevant stakeholders;
- xii. Staffing of the department to improve performance;
- xiii. Develop a well structured revenue collection system;
- xiv. Develop climate change adaptation and resilient strategies;
- xv. Improve facilitation to improved enforcement of environment policies;

Climate Change Sub sector

- xvi. **Ensure Timely Disbursement of Funds:** establish mechanisms to guarantee the prompt release of funds for climate change projects, minimizing delays and enabling timely implementation of critical interventions;
- xvii. **Invest in Climate-resilient Infrastructure:** prioritize the development and enhancement of infrastructure that can withstand extreme weather events, ensuring that essential services remain operational during climate-related disruptions;
- xviii. **Streamline Policy Implementation Processes:** simplify and expedite the processes for implementing climate policies, reducing bureaucratic delays, and enabling more agile responses to emerging climate challenges;

- xix. **Support Climate-resilient Agriculture:** develop and promote climate-resilient agricultural practices, providing farmers with the tools, knowledge, and resources needed to adapt to changing weather patterns and safeguard their livelihoods;
- xx. **Enhance Technological and Infrastructure Capabilities:** invest in advanced technology and infrastructure, such as early warning systems for extreme weather events and improved water resource management systems, to better prepare for and mitigate the impacts of climate change;
- xxi. **Strengthen Cross-Sectoral Coordination:** foster stronger collaboration among different sectors and government levels, creating integrated climate change strategies that leverage resources and expertise from all relevant stakeholders;
- xxii. **Capacity Building and Training:** focus on building the capacity of staff and stakeholders within the climate change sub sector, ensuring they are equipped with the skills and knowledge needed to implement effective climate adaptation and mitigation measures.

2.7.7 Public Administration Sector

Challenges	Lessons Learnt	Recommendations
Finance Services Sub sector		
• Delay in disbursement of funds from the exchequer • Insufficient budgetary/funds allocation • Low own source revenue collection not able to realize set targets	• Need for timely release of funds from the exchequer • Lobby for adequate budget • Need for improved own source revenue collection	• Collaboration with the National Government for timely release of funds from the exchequer • Provision of adequate budget • Improved strategies on own source revenue collection
Economic Planning & ERM Sub sector		
• Placement of budgetary ceilings • Delay in release of funds by the national treasury • Inadequate staff • Delayed release of guidelines for preparation County Annual Development plan 2025/2026	• Collaboration with the National Government for timely release of funds from the exchequer is key for efficient implementation of the planned programs • Enhanced resource mobilization and public-private partnerships within and without are key in addressing inadequate resources allocation	• There should be continued collaboration with the National Government to ensure timely release of funds from the exchequer. • There should be enhanced resource mobilization and public-private partnerships within and without to assist in implementation of county programs
Revenue Management Sub sector		

Challenges	Lessons Learnt	Recommendations
• CIFOMS System downtime during the financial year • Inadequate capacity building of revenue clerks especially the newly recruited • Lack of proper coordination between revenue collecting departments and the service provision department	• There is need for an optimal revenue management system • Capacity build staff improves efficiency and improvement in collection • Revenue collection is a collective duty which needs proper collaboration across the County	• Acquisition of a new revenue management system • Continuous capacity building of revenue clerks • Frequent collaboration meetings between the departments
Public Service & Performance Management Sub sector		
• Inadequate funding and approval of insufficient budget for Medical and WIBA Insurances. • Lack of awareness regarding occupational safety and health in all departments leading to increase in WIBA claims. • Late remittance of pensions and gratuity monies to the respective pension schemes/funds. • Pending bills. • Slow response from IPPD headquarters. • Delay in submission of appointment documents from staff and the appointing authority in order to finalize appointment process. • Unstable network connectivity (internet). • Inadequate training budget. • Delayed payment of training fee to the relevant training institutions. • Inadequate performance management sensitization. • Inadequate registry space. • Inadequate facilitation for office operations, equipment, stationaries etc.	• Adequate financial resources are important in implementing effective, efficient and timely management of human resource. • There is need to invest more in capacity building and training of staff. • Timely Payment of allowances is important for effective training outcome. • There is need to sensitize officers on performance management. • There is need to adopt IT in office operations.	• Prioritization on budgeting for staff welfare initiatives. • Collaboration between leaders and stakeholders at various levels is key in realization of occupational safety and health • Building partnerships and alternative funding programmes to ensure availability of adequate financial resources. • Need to allocate enough funds to settle the pending bills. • Ensure timely remittance for employer contribution on gratuity and pension. • Provide financial education and retirement planning for employees by offering seminars and workshops, to help them understand the importance of retirement savings and make informed decisions about their pension and gratuity benefits. • The office recommends that officers should be paid once they have personal numbers. • Allocation of adequate funds for capacity building and development of staff. • Allocation of adequate funds for performance management. • To avail adequate funds for equipment and office operations. • Need for renovation and expansion of the county personnel registry. • Need for an emergency exit door in the building.

Challenges	Lessons Learnt	Recommendations
Inspectorate Services, Firefighting and Emergency Services Sub sector		
- Limited mobility to facilitate optimal enforcement - Progressive staff attrition - Absence of an Inspectorate Act - Conflict following duplication of roles between departments such as the Inspectorate department versus the revenue department and Lands department - Poor staff motivation - Inadequate working tools - Recurrent incidents of theft in county premises in the absence of security surveillance mechanisms	- The department urgently requires the establishment of an Inspectorate Act to harmonize the enforcement agenda. - The department needs to address the understaffing problem which exposes security provision thereby forcing some departments to outsource security services to fill the gap. - Limited mobility in the department has led to gaps in compliance enforcement making it difficult to achieve optimal revenue generation - The absence of career development guidelines has contributed to stagnation of employees in job groups for several years leading to low morale and the resultant departure of staff in pursuit of career advancement opportunities.	- Conduct needs assessment to inform resource scheduling. - Fastrack the enactment of legislation to formalize the inspectorate as an independent enforcement entity of all county laws. - Fastrack the enforcement of career development guidelines to facilitate employee advancement. - Benchmark to identify best practices used to enforce compliance and replicate applicable ones to the Machakos situation.
County Public Service Board Sub sector		
- Insufficient budget - Inadequate office space	- Lobby for adequate budget - Collaboration and partnership with stakeholders	Provision of adequate budget
Office of the County Attorney Sub sector		
- Insufficient budgetary/funds allocation - Understaffing	The need to involve staff in the Department during the budget formulation process to ensure all the projects/programmes of the Department are provided for and sufficiently budgeted for.	- There is need for adequate funding - Recruit additional staff, that is, Legal Officers and other technical staff needed in the Office

2.7.8 Water and Irrigation Sector

2.7.8.1 Challenges

The County Government of Machakos faced several challenges in the Water and Irrigation sector during the financial year 2023/2024:

- i. **Delayed Exchequer Disbursement:** the late release of funds from the exchequer significantly impacted project timelines, resulting in only 50% completion of planned construction works;
- ii. **Timeframe Constraints leading to sub optimal utilization of allocated resources:** due to these funding delays, the County struggled with effectively utilizing allocated resources, which further hindered progress on key infrastructure projects;
- iii. **Infrastructure Gaps:** persistent gaps in essential water and sanitation infrastructure have made it difficult to provide reliable services, with ongoing construction efforts progressing slower than anticipated;
- iv. **Environmental and Climate-related Issues:** the County's water and sanitation services were also disrupted by environmental factors such as droughts and floods, which further strained the already challenged sector.

2.7.8.2 Lessons Learnt

- i. **Importance of Timely Funding:** the delays in exchequer disbursement highlighted the critical need for timely financial support to ensure smooth project execution and prevent disruptions in essential services;
- ii. **Need for Resilient Infrastructure:** the extreme weather conditions over the past 13 months underscored the necessity of investing in resilient infrastructure that can withstand climate variability and environmental challenges;
- iii. **Enhancing Resource Utilization:** the challenges in fully capitalizing on available funding pointed to the importance of improving resource allocation processes and ensuring that financial resources are utilized effectively and efficiently;
- iv. **Strengthening Project Management:** process optimization challenges emphasized the need to enhance project management practices, focusing on better coordination, planning, and execution to avoid delays;

- v. **Adaptability in Operations:** the experience of dealing with both droughts and floods demonstrated the need for more adaptable and responsive operational strategies that can quickly adjust to changing circumstances.

2.7.8.3 Recommendations

- i. **Improve Timeliness of Funding Disbursements:** collaborate with relevant stakeholders to ensure more predictable and timely disbursement of funds, minimizing delays that impact project completion and service delivery;
- ii. **Invest in Resilient Infrastructure:** prioritize the development of infrastructure that is robust enough to handle extreme weather conditions, ensuring that the water and irrigation sector can continue to function effectively despite environmental challenges;
- iii. **Enhance Resource Allocation and Utilization:** implement strategies to optimize the use of allocated resources, ensuring that funds are fully absorbed and directed towards the most critical projects;
- iv. **Strengthen Project Management and Coordination:** focus on improving project management practices, with an emphasis on better planning, coordination, and monitoring to reduce inefficiencies and ensure timely completion of projects;
- v. **Adopt Adaptive Operational Strategies:** develop flexible and responsive operational plans that can quickly adapt to unexpected changes, such as climate-related disruptions, ensuring continuity of services in all conditions;
- vi. **Capacity Building and Training:** invest in the capacity building of staff within the water and irrigation sector to enhance their skills in project management, financial planning and operational efficiency;
- vii. **Public Private Partnerships:** Explore opportunities for collaboration with the private sector to leverage additional resources, expertise, and innovation in addressing the challenges within the water and irrigation sector.

2.8 Emerging Issues

Emerging issues refer to newly arising challenges or trends that are drawing attention in various fields and vary greatly depending on the context. Some of the emerging issues across different sectors include:

- i. Inflation and Economic Stability: concerns over inflation rates, cost of living, and economic stability in the wake of global events like pandemics and geopolitical tensions;
- ii. Climate Change: ongoing concerns about global warming, extreme weather events, and their impacts on ecosystems and human health;
- iii. The emergence of new crop and livestock pests and diseases, such as the fall armyworm;
- iv. The rapid evolution of technology and its impacts;
- v. Digital marketing and networking;
- vi. Locust infestations that devastate crops and pasturelands.

2.9 Development Issues

Development issues describe the various impediments that can hinder a region's economic growth, social progress, and overall well-being. These issues can be multifaceted, impacting different sectors and requiring comprehensive strategies to address them effectively. The programmes formulated in chapter three are geared towards addressing the issues identified below.

2.9.1 Agriculture and Co-operatives Development Sector Development Issues

Development Issues	Cause(s)	Constraint(s)*	Opportunities**
Agriculture Sub sector			
Crop Development Unit			
Reliance on Rainfed Agriculture	Inadequate investment in irrigation	- Change in weather patterns - Price volatility	Existence of permanent rivers for abstraction
Market in access	- Stiff competition - Stringent requirements by EU & regional markets - Seasonality	Lack of incentives or inadequate/insufficient subsidies	Market information through some platforms
Low productivity	- Erratic rainfall - Pest & diseases infestation - Declining soil fertility	Lack of diversification	- Availability of Drought Tolerant Crops, DTCs - Cheap labour
Fragmented/uneconomic farmlands	- Population growth pressure - Competition by other lucrative	Low returns to investments	- Intensive & precision farming technologies - Farm hand book-zoning/land use maps

Development Issues	Cause(s)	Constraint(s)*	Opportunities**
	developments- real estates • Land policies		
Policy guidelines	• Incoordination in implementation	• Legislations of such with many MDAs & SAGAs e.g. food/feed safety	• Reviews/customization of policies • Political good will
Lack of entrepreneurial skills	• Traditional/subsistence farming	• Illiteracy levels • Mindset/behavioural change to embrace agribusiness	• Well-trained extension personnel, private/public • Competence based learning(demos)
Lack of capital to invest in agriculture	• Inadequate funds • Knowledge gap • Expensive credit facilities	• High cost of inputs	• MFIs & commercial banks with tailor made product
Frequent and prolonged droughts	• Climate Change	• Inadequate funding and technological gaps (mitigation & Adaptation)	• Investment in climate smart agriculture technologies such as agro-forestry, riparian area protection, appropriate tillage methods, adoption of good agricultural practices • Planning for climate Resilience and adaptation plans
Low commercialization of agricultural production	• Unstructured markets and inadequate market information • Lack of zoning of enterprises	• Limited knowledge among the farming communities	• Availability of Strategic crops and livestock; market linkages; market information systems; aggregation centres and marketing structures • E-platforms for marketing • One Product- one location • Purchase of Software for Mapping ecological zones
High incidences of crop and livestock pests and diseases	• Climate change and poor management technique	• Inadequate early warning and control system	• Invest in climate change mitigation strategies • Embrace drought tolerant crops and livestock • Improve early warning systems and control

Development Issues	Cause(s)	Constraint(s)*	Opportunities**
			strategic of pests and diseases affecting crops and livestock
High post-harvest losses	Highly informal and unstructured market system	Technological and knowledge gaps	- Linkage of service providers in storage equipment to farmers - Promotion of appropriate technologies and structures in post-harvest handling, storage - and management of crop produce - Encourage formation of Farmers' marketing Associations for crop and livestock products
Lack of Strategic County Food reserve	- Lack of strategic Food Reserve Fund - Lack of County strategic food storage	Inadequate funding	- Provision of bulking and aggregation centres - Strategic food reserves - Construction of silos
Low value addition of agricultural produce	High cost of doing value addition	Technological and knowledge gaps	Promotion of value addition and agro-processing
Environmental degradation and over exploitation of natural resources	Use of inappropriate farming technique	Technological and knowledge gaps	Promotion of environment conservation for sustainable agricultural production
Inadequate extension services	Low staff to farmer ratio; Lack of modern agricultural training, demonstration and excellence center	Budgetary constraints	Improvement of agricultural extension services through recruitment and blending of technology with current methods of extension; Modernization of Machakos agricultural training centre
Low mechanization of agricultural production	High cost	Technological and knowledge gaps	Improve access and use of agricultural tools, machines and Equipment
Livestock Development Unit			
Inadequate inputs/feed resources to support a vibrant dairy industry	- High cost of inputs - Un organized milk marketing	Technological gaps, budgetary constraints	- Promote production of high quality feed resources - Promote formation/strengthening of dairy co-operatives - AI promotion

Development Issues	Cause(s)	Constraint(s)*	Opportunities**
Subsistence and unsustainable Poultry production	- Local poultry breeds - High input costs	Budgetary constraints	- Promotion of commercial poultry production - Homemade Feed formulation - Promotion of BSF farming
Low value addition in beef and goats	Dependence on local markets	Technological gaps	Promotion of feed lot production of beef and goats
Diversification of livestock farm enterprises	Narrow base	Budgetary constraints	Promotion of pig, rabbit farming, poultry and emerging livestock
Inadequate quality livestock and fish feed	Lack of Quality inspectors	Technological and knowledge gaps	- Promotion of access to quality livestock feed - Lack of gazetted inspectors
Low livestock production and products	- Climate change - Lack of resilience Strategies and plans for Risk reduction and drought mitigation plans	- Policy and knowledge gaps - Budgetary allocation	- Invest in climate change mitigation strategies - Stakeholder participation in livelihood restoration
Diminishing indigenous germplasm	Limited restriction on importation of foreign breeds	Policy gaps	Conservation and preservation of Animal Genetic Resource
Uncoordinated interventions from various stakeholders	Lack of harmonized intervention approaches by various players	Policy gaps	Ensure coordinated Development in the Livestock Sector (establishment of County agriculture sector co-ordination committee, CASCOT)
Inadequate plans for drought mitigation and preparedness for livelihood recovery and resilience	Lack of adaptation plans and resilience strategy	- Policy Gaps - Lack of livestock resilience policy - Budgetary allocation	- Collaboration within departments - Stakeholder involvement
Data gaps	Limited emphasis on livestock and crop data during national census	Budgetary constraints	Promotion of regular surveys, Livestock and Crops Census
Diminishing bee population and honey and bee products production	Vegetation change and low investment in bee keeping	Technological constraints	- Promote modern bee keeping and tree planting - Enhance bee keeping
Veterinary Services Unit			
Lack of full compliance to Public Health and Environmental Standards	Inadequate enforcement officers	Budgetary constraints	Ensure quality control in slaughterhouses
Low vaccination coverage	Inadequate vaccines and low priority to disease control	Budgetary constraints	Advocacy for more resources allocation and collaboration with partners

Development Issues	Cause(s)	Constraint(s)*	Opportunities**
Animal welfare concerns	Knowledge gaps	Cultural perceptions towards animal welfare	Enforcement of Animal Welfare act
Unlicensed health service providers	Inadequate animal health professionals	Budgetary constraints	Public sensitization and enforcement of compliance to animal Vet Surgeons and Vet Para-professional Act (CAP 366)
Lack of disease and food safety diagnostic	Poorly equipped laboratory and lack of lab technologist	Budgetary constraints	Rehabilitation, staffing and equipping the veterinary laboratory at Machakos HQs to serve for both disease and food safety laboratory
Lack of poultry house	Inadequate value addition in poultry	Budgetary constraints	Collaboration with partners to construct a poultry slaughterhouse
Fish Development Unit			
Climate change and Over exploitation of natural fish resources	Inadequate monitoring, control, surveillance and management of fish reserves	Technological and knowledge gaps	- Improve Fish Stock Monitoring, Control, Surveillance and - management of fish in natural water bodies; promotion of efficient and production systems - promotion of climate change adaptation and resilience measures
Low quantity and quality of fish produce and products	Inadequate quality assurance, value addition and marketing	Technological and knowledge gaps; inadequate extension staff	- Improve fish production Quality assurance, Value addition and Marketing - Promotion of fingerlings production and multiplication - Adoption of new technologies
High cost of farm inputs	Macro economics	Cost factors	Promotion of availability and access to quality farm inputs
Cross Cutting Issues			
High cost of agricultural inputs equipment and services	- Inflation, - Non competitive market	Lack of farm inputs subsidy	- Subsidy for farm inputs and equipment - Promotion/formation of service providers
Lack of clearly defined agricultural input support policy	Lack of certified input inspectors	Lack of domesticated policies	- Trained Agricultural Officers - Development of policy to ensure quality farm

Development Issues	Cause(s)	Constraint(s)*	Opportunities**
			inputs (pesticides, herbicides, fertilizer) • Subsidy to farmer inputs
Inadequate supply of quality seed materials	• Few seed Multiplication centres	• Lack of quality seed supply	• Establish of Propagation and multiplication units for crop seeds, seedlings, fingerlings, chicks
Nutrition insecurity	• Overreliance on narrow food recipe and processed foods	• Technological and knowledge gaps	• Promotion of farm family nutrition through locally produced foods
Food Security and Quality assurance	• Inadequate policies • Inadequate human capacities • Skill gaps in food safety	• Inadequate enforcement on food safety standards • Foods • Lack of coordination and harmonization of Food safety	• Integrating Food safety and quality assurance issues in Work plans/activities
Inadequate involvement of Youth, women and disabled	• Marginalization	• Access to resources	• Gender mainstreaming
Inadequate ICT skills in Agriculture	• Limited Funds	• Inadequate personnel and equipment • Inadequate technical know how	• Capacity building of staff • Purchase of ICT equipment • Internet Connectivity
Co-operatives Development Sub sector			
Poor governance of co-operativesocieties	• Lack of training	• Resources for training	• To enhance Training
Low registration of new co-operatives	• Lack of awareness on importance of co-operativememberships	• Resources for registration	• More registrations possible
Low coffee production	• High cost of production, unstable prices to farmers	• Resources and training	• Higher production possible • Promote coffee production
Low participation of youth and women in co-operatives	• Lack of interest and training	• Inadequate funds for training	• Creating interest of the youth and women in agricultural value chain; • Participation and management roles of the societies; • Digitization of the societies' operations to uptake the youth and women
Poor performance of dairy co-operatives	• Inadequate management skills, low milk production,	• Inadequate managerial skills of societies, Poor cattle breeds,	• Capacity building to the management;

Development Issues	Cause(s)	Constraint(s)*	Opportunities**
	inadequate coolers, and milk handling equipment	inadequate resources to purchase equipment	- Promotion of artificial insemination technology; - Equipping dairy co-operatives in progress
Delayed uptake of technology in digitization of co-operative operations	Lack of resources to install computers and software in co-operatives	Resources and training	- Provision of equipment and training on know-how; - Digitization of the societies' operations
Poor financial management in co-operatives	Shortage of audit services	Resources to carry out audit	Carry out audits in all co-operatives societies

2.9.2 Commercial, Tourism and Labour Affairs Sector Development Issues

Development Issues	Cause(s)	Constraint(s)*	Opportunities**
Tourism Sub sector			
School of Excellence for Tourism and Hospitality industry	The institution is key for the setting of industry standards and as a coordinating agency of government in the industry	Lack of Funds	The land for construction is available. The industry players can chip in and own the development of the institution for their service
Culture Unit			
Building of cultural centres	Lack of proper public land records in cultural sites and parks	Lack of Funds	Proper land mapping and spatial allocation of the public utilities can be done
Building of a County Library and Archive Center	There is a need to archive and preserve important cultural information and artefacts for posterity	Lack of Funds	The land is available for construction. The National Government Library Services and the Museums of Kenya can assist in funds and technical advice on setting up of the institution
Liquor Unit			
Building a Rehabilitation center	Abuse of substances and addiction	Lack of Funds	A feasibility study can be done to guide the process of establishing the institution
Industry and Innovation Sub sector			
Post-harvest management losses	Lack of cold storage and aggregation facilities	Financing for aggregation and post-harvest management facilities	The CAIP program will address the issue of post-harvest management leading to value addition and agro-processing.

Development Issues	Cause(s)	Constraint(s)*	Opportunities**
Industrial Planning	Lack of industrial masterplan	Industrial planning is affected, especially where industries and households are within the same zone.	Industrial masterplan would enhance industrial planning, infrastructure development

2.9.3 Education, Youth and Social Welfare Sector Development Issues

Development Issues	Cause(s)	Constraint(s)*	Opportunities**
Education Sub sector			
Inadequate ECDE caregivers with CBC and special/inclusive education knowledge	Low qualified ECDE teacherwith Competence Based curriculum (CBC)s & inclusive Knowledge	- Minimal qualified personnel - Low succession management crisis is also looming due to aging staff where most have attained retirement age	- Promote implementation of stronger labour market interventions and policy reforms that drive employment creation - Public Private partnership for expertise training
Low enrollment rate in ECDE centers	- Poverty - Inadequate Infrastructure; - Information gap;	- Parents Economically challenged - Insufficient resources like infrastructure - Insufficient capacity building	- Public Private partnership - Feeding Program - Provision of Modern and assorted psycho-motor material - Provision of Day care - Stake holder involvement
Low retention rate of learners in schools	- Poverty - Teacher-learner ratio - Infrastructure - Classes not enough and some too far	- Parents Economically challenged - Timely and effective planning to employ more teachers and replacement of those who have left through natural attrition (retirement, death and relocation) - Classes not enough and some too far	- Feeding Program - More budget for employment of more teachers - Public private partnership
Expensive education system- Basic Education & Competence Based Curriculum (CBC)	New Education system in the country hence cross cutting issue of personnel, infrastructure, teaching & leaning materials	Insufficient resources (teaching and learning resources, infrastructure and personnel)	- Public private partnership - Bursaries allocation
Policy Implementation	Low Resource mobilization	- Insufficient resources - Political Goodwill	Public-private partnership

Development Issues	Cause(s)	Constraint(s)*	Opportunities**
	• Goodwill		• Stakeholders' involvement
Insecurity	• No proper Fence/perimeter wall & guards	• Insufficient resources	• Public private partnership • Fencing • Provision of professional security • Disaster management
Inadequate VTC Trainers	• Inadequate Financial support • Goodwill	• Insufficient resources • Political goodwill	• Public private partnership • Stake holder involvement
Inadequate VTC infrastructure	• Inadequate Financial support • Goodwill	• Insufficient resources • Political goodwill	• Budget allocation • Stakeholder involvement
Insufficient instructional/psycho motor materials	• Insufficient resources • Political goodwill	• Insufficient resources • Political goodwill	• Public private partnership • Budget allocation • Stakeholder involvement
Inadequate training machine and equipment	• Low resource mobilization from within and without to purchase training equipment • Goodwill	• High cost (Expensive) • Political goodwill	• Public private partnership • Budget allocation • Stakeholder involvement
Lack of Policy's implementation	• Inadequate Financial support • Goodwill	• Insufficient resources • Political goodwill	• Public private partnership • Budget allocation • Stakeholder involvement
Low enrollment and retention	• Poverty • Information gaps	• Lack of fees • Insufficient capacity building	• Public private partnership • Stakeholder involvement
Low uptake of the CBET program	• Information gaps • Inadequate funding	• Insufficient capacity building • Insufficient resources	• Public private partnership • Stakeholder involvement
Youth and Sports Sub sector			
Inadequate land	• Not enough land to for infrastructure development • Public not willing to sell land to the county. • Attempted grabbing of land that is designated for sports development	• Inadequate land for sports infrastructure development.	• Community dialogue to avail more land for sports facilities
Youth buldge	• The young population is now more than 60% of the population of	• Inadequate funding to meet the current GENZs needs	• Public private partnerships

Development Issues	Cause(s)	Constraint(s)*	Opportunities**
	Machakos County The GenZ's need proper and specific attention to their growing needs and concerns		Increased budget allocation
Gender and Social Welfare Sub sector			
Inadequate gender mainstreaming in the County programmes	Lack of capacity building in all sectors	Insufficient knowledge in gender mainstreaming	Training collaboration with partners in the county.
Immobility, hearing impairment and other disability issues	Lack of assistive devices	Huge No. of unassessed persons with disabilities	Availability of partners working on disability issues
Increasing No. of needy and vulnerable persons	Lack of empowerment tools/equipment	Insufficient budget	- Increase budget for group empowerment tools/equipment - Collaboration with partners in the county
Low economic empowerment and capacity building of women, PWDs and self-help groups	Lack of training	Insufficient budget	- Initiate table banking to support women and women self-help groups - Promote self-employment among women and PWDs.
Increasing No. of GBV cases and teenage mothers and needy and vulnerable children	Increasing cases of GBV and child neglect	Insufficient knowledge on teenage pregnancies and childcare	- Increase budget for awareness creation - Collaboration with partners in the county and start Specific bursaries to support the needy and PWDs.

2.9.4 Energy, Infrastructure and ICT Sector Development Issues

Development Issues	Cause(s)	Constraint(s)*	Opportunities**
Energy Sub sector			
Insecurity in Urban areas and market centres	Increase in crime/unemployment	Inadequate funds for street lighting programs and youth employment	Available street lighting programs
Low electricity connectivity	Low electricity connectivity and production	Low power production and funds	Available rural electrification programs
Dependency on conventional energy sources e.g. wood for fuel	Lack of information on cheap and safe alternative energy sources.	Inadequate programs to sensitize the public on available cheap, safe and renewable energy sources	Availability of cheap, safe, clean and renewable energy resources

Development Issues	Cause(s)	Constraint(s)*	Opportunities**
Lack of policies to regulate the sector	Policy failure, policy Implementation -gap	Lack of capacities in public service/lack of expertise	A lot of policy gaps
Inadequate Budgetary provisions	Lack of political good will to fund energy related development issues	Inadequate funds	Available non state actors ready to partner with the county government to fund energy solutions
Roads and Transport Sub sector			
Development of health-related complications	Dust from highly trafficked earth and gravel roads trespassing through estates or residential areas	In adequate funding to upgrade these roads to high standard surfaced roads	Availability of conditional grants for municipalities that can be used to develop these roads in highly populated areas
Inaccessibility of some areas	Lack of all-weather road network and river crossing structures	Over stretching the available allocation to address multiple needs within a single financial year.	Availability of departmental allocation through equitable share that can be used to develop these roads and construct sustainable and resilience river crossing structures
High vehicle operation costs	Bumpy and poorly maintained road network	Lack of programmed maintenance schedule for gravelled and surfaced roads	Availability of conditional grants through Road Maintenance Levy Fund that can be used to ensure roads are continuously and regularly maintained
ICT Sub sector			
Security threat and Cyber attacks	Lack user awareness and ICT growing threats	Inadequate user training, poor security controls	ICT systems updates and patching, continuous user training
Dynamic and fast changing technology	Fast growth of the ICT sector	Inadequate budget to invest in the emerging technology	Internal ICT capacity to research and deploy emerging technology
Digital Economy Unit			
Inadequate digital skills	Lack of ICT infrastructure for digital skills development	Inadequate budget allocation	Potential partnerships available for skills training

2.9.5 Health Sector Development Issues

Development Issues	Cause(s)	Constraints*	Opportunities**
Erratic supply of Essential Medicines, Medical Supplies, Basic Equipment, Rehabilitation Equipment	• Insufficient budgetary allocation in HPTs. Inadequate fulfillment of EMMS requests from suppliers • Poor planning in terms of forecasting, procurement and distribution	• Limited budget allocated for HPTs • Accumulated recurrent debt at KEMSA • Resources for HPTs not ring fenced	• Political goodwill to ensure HPT availability. Departmental and county priority in ring fencing funds allocated and collected through HPTs. • Increasing revenue availability through insurance schemes (NHIF) • Implementation of FIF laws • Leverage on technology in HPT management • Anchorage of HPT directorate in legislation.
Inadequate human resources for health	• Insufficient budgetary allocation for Human resource management.	• Inability to carry out timely and adequate recruitment replacement and retention for HRH	• Political goodwill. • Pool of skilled and trained health personnel in the market
Hybrid HMIS systems of both electronic and paper based systems	• Inadequate budgetary allocation and human resources for HIMS	• Limited Budgetary allocation for HMIS • Inadequate Human resource (HMIS)	• Political goodwill • Pool of skilled and trained health personnel in the market
Lack of leadership and governance structures at KEPH level 4 and 5 health facilities	• Delayed in enactment of the Machakos Health Financing Bill by the County Assembly.	• Leadership and management gap at the level 4 and 5 Health facilities	• Political goodwill • Pool of skilled. • Enactment of the FIF Act by the National Assembly
Infrastructure to support Health service delivery	• Sub optimal health services.	• Limited capacity to offer health services	• Political goodwill • Existing policies and guidelines to support inspection, registration and gazettelement
Health care financing	• Inadequate budgetary allocation for health • Political interference in health	• Centralization health financing • Shift in Health care financing policy. • Poor community uptake of Health Insurance	• Political Good will • Existence of Universal health coverage

Development Issues	Cause(s)	Constraints*	Opportunities**
Research and Innovation	- Limited budgetary allocation for health research - Inadequate research Skills among Health care workers - Poor collaboration with research and academic institutions	Inability to conduct and document operational research in health	- Availability of academic institutions, health data bases - Existence of Ethics and Research committee

2.9.6 Land, Environment and Natural Resources Sector Development Issues

Development Issues	Cause(s)	Constraint(s)*	Opportunities**
Lands and Physical Planning Sub sector			
Stalled developments	Untimely funding	- Delays in funds release - Inadequate funds	Available human resource capacity
Housing and Urban Development Sub sector			
Inadequate staff housing	- Increased staff population - Limited No. of staff houses	Biased allocation of staff houses	Good political goodwill
Dilapidated condition of the existing staff houses	Insufficient budgetary allocation for maintenance of existing staff housing	Lack of proper housing records	-
Dilapidated support housing infrastructure	High cost of support infrastructure	Budget constraints	Environmentally friendly and affordable construction material
Inadequate affordable/social housing	High cost of housing	Budget constraints	- Ongoing affordable staff housing programmes (National govt./County govt./Partners) - Available waivers in housing
Inefficient markets operation/systems	Rapid growing markets population	Limited availability and access to markets	Availability of vast land for creation of markets
	Inadequate classification of markets	Inadequate prioritization	
Unsustainable solid waste management	Undefined dumpsites/zones	Inadequacy of tools and equipment	- Availability of vast land for sewer collection and handling - Good political will
	Lack of designated spaces for disposal of hazardous solid waste asbestos	Inadequate technologically upto-date equipment	

Development Issues	Cause(s)	Constraint(s)*	Opportunities**
	- Weak institutional capacity to control developments in urban areas - Inadequate water and sanitation infrastructure;	- Inadequate policy and legal frameworks to guide physical and urban planning - Budget constraints	- Good political will - Availability of development partners for collaboration
Unsustainable sewerage and sewer systems management	Inadequate of public sensitization on waste handling matters	Instances of delayed funding in solid waste management	- Suitable terrain for sewer conveyance - Good political will - Availability of development partners for collaboration
Inadequate street Naming	Lack of street addressing policy	Budget constraints	Good political will
Inadequate urban governance structures	- Inadequate operationalization of the cities/towns/municipalities (some do not have town committees) - Lack of defined boundaries for towns		
Environment & Natural Resources and Climate Change Sub sectors			
Erratic weather patterns	Climate change	Untimely planning	Resource efficiencies and cost savings

2.9.7 Public Administration Sector Development Issues

Development Issues	Cause(s)	Constraint(s)*	Opportunities**
Office of the Governor Sub sector			
Lack of feedback mechanisms	Lack of adoption of complaints and feedback mechanism	Inadequate funding for the sensitization of complaints and feedback mechanism	Operationalization of complaints and feedback mechanism
Inadequate dissemination of public policies	Lack of public policies dissemination framework	Insufficient budgetary allocation	Development of public policies dissemination framework
Financial Services Sub sector			
Budget implementation	- Late disbursement of funds - Underperformance of Own Source Revenue	Resource Envelope	Revenue enhancement
Insufficient Budget allocation for priority projects	- High wage bill - Underperformance of Own Source Revenue	Budget	- Revenue enhancement - Proper planning
Economic Planning & ERM Sub sector			
Inadequate Resources	Limited resources for development	Inadequate funding	Good working relationship with the developed partners

Development Issues	Cause(s)	Constraint(s)*	Opportunities**
Revenue Management Sub sector			
Inadequate feedback mechanisms	• Outdated valuation roll	• Insufficient budgetary allocation	• Availability of Revenue Management System
Insufficient office space	• Insufficient budgetary allocation	• Insufficient budgetary allocation for development	• Lobbying for increased budget allocation for Revenue office construction
Public Service & Performance Management Sub sector			
Lack of equal training opportunities and Internship Programmes	• Staff and authorized officers not adhering to departmental Training Needs Assessment Reports • Lack of Internship budget	• Inadequate funding for training	• Collaboration with donors, NGO's & Government training agencies e.g. KSG • Availability of KDSP-funded trainings • Availability of DHRC to approve trainings
Lack of team management programmes	• Inadequate funding • Lack of awareness on the importance of team building and team performance	• Insufficient budgetary allocation for team work initiatives • Poor inter-departmental collaboration • Lack of proper sensitization Programmes for the authorized officers and other key decision makers • Lack of CSR initiatives	• KDSP funding • Soliciting for budget allocation from the county assembly • Existence of the department of environment and natural resources • Collaboration with government and non-government environmental champions and agencies • Political goodwill
Staff without personal numbers	• Absence of pre-requisite documents • Process delay	• Delay in submission of documents to requisition or reactivate personal numbers • Unstable internet connectivity to support constant internet supply • Delay in processing the payroll number by DPSM due to work overload	• Availability of skilled workforce • Availability of new technology e.g. internet tethering • Good working relationship with DPSM
Absence of automated staff register	• Lack of proper ICT infrastructure to support paper-free records management • Lack of continuous capacity building programs for record management staff	• Inadequate funding • Unreliable internet connectivity	• Collaboration with willing donors • Availability of records management workforce • Available manual database for staff records
Lack of a comprehensive staff benefit scheme	• Lack of budget for Car and Mortgage	• Lack of implementation of staff car and mortgage scheme due to delay of approval by the County Assembly	• Availability of draft staff car and mortgage policy • Presence of county assembly to approve policies and guide on staff benefit scheme

Development Issues	Cause(s)	Constraint(s)*	Opportunities**
			• Lobby for budget allocation from the county assembly
Poor Performance Management	• Inadequate resources to meet performance targets • Failure to reward good performance hence loss of value for the process • Lack of knowledge on the importance of performance management • Failure to train and sensitize both Senior and Junior officers on the importance of planning and budgeting for performance management • Failure to track employee daily achievements and level of productivity.	• Inadequate funding • Lack of a customized performance management policy • Mismatch between skills and job designations. • Absence of Integrated Human Resource Management System and automated daily attendance management system	• Existence of performance evaluation tools • Availability of performance management policy by the Public Service Commission • KDSP funding • Availability of schemes of service • Existence of biometric data for all employees.
Lack of staff motivation	• Stagnation and lack of promotions among staff in various cadres • Lack of facilitation and recognition of good performance • Delayed promotions programmes for good performance	• Absence of career progression guidelines for various cadres • Lack of staff facilitation while within and away from work stations • Absence of rewarding and recognition	• Availability of scheme of service for most cadres • Availability of DHRAC to deliberate on human resource management of staff matters • Collaboration of County Public Service Board
Poor succession planning and lack of employee retention strategies	• Lack of operational succession plan and employee retention strategies	• Absence of approved succession management policy and employee retention strategies • Inadequate funding for succession management initiatives	• Existence of draft succession management and employee retention policy
Poor implementation of employee health and safety act (OSHA)	• Lack of basic occupational safety and health information among employees • Lack of safety equipment/protective gears • Non-compliance to existing Safety and Health laws	• Insufficient budgets to provide for WIBA Insurance and claim compensations • Inadequate staff training on Safety and Health	• Existence of Occupational Safety and Health laws and regulations • Collaboration with the Ministry of Labour and other stakeholders.
County Administration & Decentralized Units Sub sector			
Administration and Support services	• Lack of facilitation for work performance	• Insufficient budgetary allocation	• Existence of annual procurement plans

Development Issues	Cause(s)	Constraint(s)*	Opportunities**
	Poor maintenance of office spaces	Lack of sufficient funds for operational facilitation	Support from the procurement unit
Inspectorate Services Sub sector			
Human Resource	- Low No. of well-trained staff - Lack of continuous training of staff - Lack of sufficient structures to absorb highly qualified staff - Exit of key staff to another department	- Inadequate budgets to support staff training - Inadequate systems to absorb and maximumly utilize highly qualified staff	- Kenya School of Government readily available to train staff - Available well-trained NYS graduates who can transfer skills to new staff - Establishment of the Inspectorate Act and Scheme of Service to streamline department
County Public Service Board Sub sector			
Court cases	Disciplinary cases	Lack of staff induction and continuous training	Competent Board and secretariat at the CPSB
Office of the County Attorney Sub sector			
Insufficient budgetary allocation	Lack of mapping of the office as an independent department	Inadequate budget allocation	Lobbying for increased budget allocation
Inadequate technical staff	Lack of sufficient budget for recruitment	Insufficient budget for recruitment and salaries	- Proposed review of the approved staff establishment and organogram - Lobbying for increased budgetary allocation
Insufficient training opportunities for the staff	Insufficient funds	Insufficient budgetary allocation for training	Lobbying for increased budget allocation for trainings

2.9.8 Water and Irrigation Sector Development Issues

Development Issues	Cause(s)	Constraint(s)*	Opportunities**
Water Sub sector			
Inadequate water supply	- Prolonged drought as a result of climate change - Uncontrolled sand harvesting in rivers - Encroachment of catchment areas - Water pollution - Inadequate water storage facilities	Limited resources	- Presence of water aquifers - Long rain seasons - Existing water catchment areas - Existing water supply infrastructure - Goodwill from development partners - Public Private Partnerships - Water recycling - Availability of Sand harvesting Act
Low water connectivity	- High cost of reticulation - Sparse population in some areas	Limited resources	Goodwill from water companies

Development Issues	Cause(s)	Constraint(s)*	Opportunities**
Vandalism of water infrastructure	• Inadequate civic engagement • High poverty levels	• Low community ownership	• Political goodwill • Good will of project beneficiaries through community support and project acceptability • Transfer of water projects in commercially viable areas to WSPs • Project management committees • Community involvement through locally-led proposal development for projects, labour provision, paying for the services • Goodwill of law enforcement agencies • Inclusion of water infrastructure to the Critical Infrastructure Protection Unit (CIPU)
Low water storage capacity	• High cost of storage infrastructure • Siltation of existing sources	• Limited resources	• Availability of land • Partnership with private sector on provision of storage facilities as part of corporate social responsibility
Poor water quality	• Uncontrolled solid waste management • Encroachment of water sources • Poor farming methods within water catchment areas • Contamination with waste water • Lack of designated draw-off points • Degradation of catchment areas	• Insufficient enforcement • Low personnel	• An expanded project mix – water treatment, water quality analysis and irrigation • Presence of legislation e.g. water, health and environment Acts and Water Policy • Goodwill from NEMA and WRA
Non-revenue water	• Water leakages • Illegal water connections	• Aging infrastructure • Poor management	• Support from WWDA, WSTF and County Government
High cost of water	• High energy costs	• High levels of poverty	• Availability of green energy/hybrid sources of power
Irrigation Sub sector			
Inadequate water for irrigation	• Competing water needs	• Limited resources	• Political goodwill • Existing water sources • Technological advances – embracing climate smart agriculture
Low up-take of irrigation	• Lack of sensitization	• Limited resources	• Existing irrigation schemes
Sanitation Sub sector			
Poor Sanitation	• Low connectivity of sewer network in urban centers	• Poor planning in Municipalities • Encroached way leaves	• Upcoming sewer master plan for major and growing towns

Development Issues	Cause(s)	Constraint(s)*	Opportunities**
	• Dilapidated sewer infrastructure e.g. Mitheu	• Limited Resources	• Goodwill from development partners • Public Private Partnerships
	• Population influx in major towns	• Limited funding to develop sanitation infrastructure	• Possibility of onsite sanitation treatment e.g. DTF
	• Vandalism of sewer trunks along farming lands	• Inadequate enforcement	• Completion of sanitation value chain by collecting treated effluent and fecal sludge for re-use
	• Open defecation in informal settlements	• Inadequate space to develop sanitation infrastructure	• Availability of public land to develop sanitation infrastructure
	• Inadequate reticulation of water to public toilets	• Limited funding	• Proximity to boreholes and other water sources
	• Inadequate sanitation facilities in markets	• Limited funding • Vandalism and destruction of existing structures	• Partnering with relevant stakeholders • Funding from county and national governments
	• Poor emptying and disposal of waste water from septic tanks	• Limited exhaustion services	• Availability of exhaustion services in major towns
	• Poor fecal sludge management	• Limited space for disposal of treated sludge	• Reuse as charcoal briquettes and soil conditioner
High cost of sanitation for informal settlements	• High rates set by the regulatory agencies	• Limited resources • Lack of physical planning in informal settlements	• Appeal for affordable rates • Engage physical planning department in implementation of sanitation programs

CHAPTER THREE: COUNTY STRATEGIC PRIORITIES, PROGRAMMES AND PROJECTS

3.1 Sector Overview

This chapter contains strategic initiatives and programmes that the County plans to implement in various sectors in the financial year 2025/2026. The priorities for each sector are linked to cross-cutting issues among them Disaster Risk Management, Environmental Degradation, Climate Change, Gender, Youth and Persons with Disability, Green Economy considerations among others.

3.1.1 Agriculture and Co-operatives Development Sector



The sector comprises Directorates of Crops, Livestock, Veterinary Services, Fisheries, and Co-operatives Development. It promotes an innovative, commercially oriented and modern agriculture, livestock and fisheries sector through development and enactment of enabling policy and legal framework for sustainable socio-economic development. Further, it provides leadership and participatory involvement in co-operatives societies, which promote economies of scope and scale and strengthen members' bargaining power to secure better incomes and social security.

Sector Vision

To be a food secure and wealthy County.

Sector Mission

To ensure food security by promoting innovative and competitive crop and animal husbandry practices through creation of an enabling environment and ensuring sustainable natural resource management.

Sector Goal

Reduce Poverty, raise incomes and improve food security

Sector Key Objectives

- i. To increase Agricultural Productivity
- ii. To diversify Crop Production
- iii. To enhance Livestock Farming
- iv. To promote Agribusiness and Value Addition
- v. To enhance Food Storage and Distribution
- vi. To invest in Irrigation and Water Management
- vii. To promote Sustainable Agriculture Practices
- viii. To improve Access to Agricultural Extension Services
- ix. To enhance Food Security
- x. To strengthen Farmer Co-operatives

Table 3. 1: Summary of Agriculture and Co-operatives Development Sector Programmes

Sub Programme	Key Outputs	Key Performance Indicators	Baseline (current status)	Planned Targets	Resource Requirement (KSh. in Millions)
Agriculture Sub sector					
Programme 1.1: Agriculture Sub sector Administration, Planning and Support Services					
Objective: To enhance efficiency and effectiveness in service delivery					
Outcome: Enhanced service delivery					
SP 1.1.1: Employees Compensation	Compensated employees	No. of Employees compensated	324	213	217
SP 1.1.2: Building Infrastructure	Renovated offices	No. of offices renovated	4	2	10
Crop Development Unit					
Programme 1.2: Agricultural Crop Production					
Objective: To increase crop production per unit area					
Outcome: Increased crop productivity					
SP 1.2.1: National Agriculture Value Chain Development Project	Secured Micro project grants	No. of Micro project proposals funded	0	100	50
	Developed Market infrastructure	No. of market infrastructure developed	0	1	50
	Developed Irrigation Infrastructure	No. of Irrigation infrastructure developed	0	1	70
SP 1.2.2: Small scale Irrigation and Value Addition II	Developed water and soil conservation and Irrigation infrastructure	No. of water and soil conservation & Irrigation Infrastructure Developed	26	1	100
	Farmers/groups supported with kitchen garden kits and fruit tree seedlings	No. of farmers/groups supported with kitchen garden kits and fruit tree seedlings	15,400	1,000	1
	Procured and distributed Value addition equipment	No. of value addition equipment procured and distributed	0	5	12
	Livestock and crop produce Markets established	No. of livestock and crop produce Markets established	0	1	10
	Certified Seeds Procured and distributed	Quantity of seeds procured in tons	1,041.26	333	100
SP 1.2.3: Agricultural Farm Inputs		No. of farmer Beneficiaries	536,264	100,000	2
	Fertilizer Procured and distributed	Amount of Subsidized fertilizer procured (Tons)	1,850	10,000	250
		No. of farmers Beneficiaries		100,000	
	Tractors Procured	No. of tractors	43	3	30

Sub Programme	Key Outputs	Key Performance Indicators	Baseline (current status)	Planned Targets	Resource Requirement (KSh. in Millions)
	Land Ploughed	No. of acres ploughed	15,346	3,000	12
	Pesticides procured and distributed	No. of farmers Beneficiaries	8,166	20,000	20
SP 1.2.4: Water Harvesting and Conservation	Constructed dams	No. of dams constructed	5	4	50
	Irrigated agricultural land	New acreage under irrigation	0	1	80
SP 1.2.5: Soil Fertility Management	Tested and analysed soil samples	No. of samples tested	0	6,000	18
SP 1.2.6: Model Farms	Model farms	No. of model farms established	0	10	5
SP 1.2.7: Crop Propagation and Multiplication Units	Accessible quality and affordable crop propagation and multiplication units	No. of crop propagation and multiplication units set	0	2	40
Programme 1.3: Agricultural Extension Services					
Objective: To improve extension service delivery					
Outcome: Enhanced dissemination of extension services					
SP 1.3.1: Extension Service Delivery	Recruited Agricultural Extension Officers	No. of officers recruited	7	25	12.5
	Trained staff	No. of officers trained	136	136	11
	Purchased extension vehicles	No. of vehicles purchased	6	5	30
	Procured extension motorbikes	No. of motorbikes procured	58	10	2.5
	Trained/Reached farmers	No. of farmers trained on modern farming methods	158,812	120,000	180
SP 1.3.2: Farmer Digitalization	Farmers/Stakeholders Portal	No. of farmers digitized/captured	257,812	100,000	10
Programme 1.4: Farm produce Promotion and Market accessibility					
Objective: To Improve produce market volumes					
Outcome: Increased farm incomes and Market volumes					
SP 1.4.1: Exhibitions and Trade fairs	Held trade fairs/Exhibitions	No. of trade fairs/exhibitions held	12	9	3
SP 1.4.2: Value Addition, and Processing	Aggregation centres	No. of aggregation centres established	3	8	2
Programme 1.5: Post-harvest Management					
Objective: To reduce post-harvest losses					
Outcome: Reduced post-harvest losses					
SP 1.5.1: Post-harvest Management	Constructed Silos	No. of Silos constructed	0	1	5
	Procured moisture meters	No. of moisture meters procured	2	10	

Sub Programme	Key Outputs	Key Performance Indicators	Baseline (current status)	Planned Targets	Resource Requirement (KSh. in Millions)
	Trained farmers and Cereal Traders on use of appropriate storage structures and Equipment	No. of farmers and cereal traders trained on use of appropriate storage structures and Equipment	106,963	40,000	0.4
Programme 1.6: Climate Change Mitigation					
Objective: To mainstream climate change in agriculture policies and activities					
Outcome: Enhanced resilience to climate change risks					
SP 1.6.1: Agroforestry	Fruit tree nurseries	No. of fruit tree nurseries established	0	40	2
	Distributed fruit seedlings	No. of fruit seedlings distributed	69,570	80,000	10
SP 1.6.2: Household Farm Ponds	Lined Farm ponds	No. of farm ponds established and lined	78	2,000	160
SP 1.6.3: Development of Irrigation Schemes	Developed Irrigation Schemes	No. of Irrigation Schemes Developed	7	1	120
Programme 1.7: Machakos Agricultural Training Centre					
Objective: To capacity-built extension staff and stakeholders in modern and evolving agriculture technologies, and entrepreneurial skills					
Outcome: Improved access to agricultural trainings, innovations and technology					
SP 1.7.1: Machakos ATC Renovation and Modernization	Renovated facilities	No. of facilities renovated	3	1	20
	Modern Farm				
SP 1.7.2: Institution Revolving Fund	Revolving fund allocated for the ATC	Amount of funds allocated for the ATC Revolving fund	0	1	5
Livestock Development Unit					
Programme 1.8: Livestock Feed and Nutrition					
Objective: To enhance quality production, conservation and efficient management of feed resources					
Outcome: Livestock Feed and Nutrition security improved					
SP 1.8.1: Pasture and Fodder Production	Farmers of trained on pasture production	No. of farmers benefiting and trained on pasture production/year	300	2,000	5
	Quality pasture seeds to farmers	Tonnage of pasture and fodder seeds distributed	942 kg	1,200	2
	New acreage under pasture and fodder	acreage under pasture and fodder production	150	700	
SP 1.8.2: Pasture and Fodder Conservation, Value Addition	Availability of quality pasture and fodder available throughout the year	No. of feed and fodder conservation structures established	0	250	0.5
		No. of pasture harvesting equipment sets purchased and maintained	0	5	2

Sub Programme	Key Outputs	Key Performance Indicators	Baseline (current status)	Planned Targets	Resource Requirement (KSh. in Millions)
SP 1.8.3: Pasture and Fodder seed Production	Affordable and quality pasture and fodder seeds/propagules produced	Tonnage of grass seeds, cutting and splits produced at ATC multiplication center	0	2,500	5
	lead model farmers trained on seed bulking	No. of lead model farmers trained on seed bulking	0	160	0.5
Programme 1.9: Livestock Genetic Resource Improvement					
Objective: To Improve livestock breed quality and genetics					
Outcome: Increase production of livestock products					
SP 1.9.1: Livestock Breeding	Improved chicken species	No. of improved chicken distributed to farmers	171,036	50,000	5
	Established breeding and learning Units at ATC	No. of breeding units established and maintained	1	5	2
Programme 1.10: Apiculture Development					
Objective: To increase bee population, honey and bee products					
Outcome: Increased honey production					
SP 1.10.1: Bee Keeping	Increased honey production	No. of occupied bee hives	254	1,000	6
		Tonnage of honey produced	10	30	
	Increased acreage under tree cover	Acreage under tree cover	0	50,000	11
Programme 1.11 Livestock and Livestock products Marketing, value addition and extension					
Objective: To increase income from sale of livestock and livestock products					
Outcome: improved incomes from sale of high value livestock and livestock products					
SP 1.11.1: Livestock Marketing and Information System	Operational livestock Marketing information system	No. of LMIS in place	1	1	0.2
	Market enumerators/data collectors trained and functional	No. of market enumerators/data collectors trained and functional	3	8	0.2
SP 1.11.2: Value Addition of Livestock Products	Variety of value-added products	No. of processing equipment	6	3	0.2
SP 1.11.3: Extension Services	Trained farmers services	No. of farmer trainings conducted	160	2,500	1
	Field days held	No. of field days held	53	16	0.5
	Farm demonstrations held	No. of farm demonstrations held	146	1,250	
	Exhibitions/shows held	No. of exhibitions/shows held	37	10	2
	Farm visits carried out	No. of farm visits made	4,052	5,000	0.5

Sub Programme	Key Outputs	Key Performance Indicators	Baseline (current status)	Planned Targets	Resource Requirement (KSh. in Millions)
SP 1.11.4: Emerging Livestock	Emerging livestock uptake as alternative sources of livelihoods	No. of emerging livestock campaigns done	0	1,000	1
	Trained farmers on emerging livestock	No. of trainings one	0	1,200	1
	Exhibition shows emerging livestock held	No. of Exhibition shows held	21	4	0.5
SP 1.11.5: Climate change Resilience, Adaptation and Drought Mitigation	Farmers/groups trained on livelihood diversification strategies and disaster risk reduction	No. of farmers/groups trained on livelihood diversification strategies and disaster risk reduction	0	5,000	0.5
	Households supported in rebuilding their livelihoods	No. of households supported in rebuilding livelihoods	0	2,000	8
Veterinary Services Unit					
Programme 1.12. Veterinary Services					
Objective: To reduce disease incidences					
Outcome: Increased livestock productivity and access to market					
SP 1.12.1: Mass Livestock Vaccination	Vaccinated animals	No. of animals vaccinated	146,000	720,000	12
SP 1.12.2: Rabies Eradication	Vaccinated dogs	No. of dogs vaccinated	116,000	90,000	8
SP 1.12.3: Vector Control	Reduced vector borne disease incidences	No. of dips and spray races constructed	-	5	7
SP 1.12.4: Public Slaughter Houses	Rehabilitated slaughterhouses	No. of slaughterhouses rehabilitated	1	1	5
	Constructed slaughterhouses	No. of slaughterhouses constructed	2	2	70
SP 1.12.5: Poultry Slaughter Houses	Constructed poultry slaughter houses	No. of poultry slaughter houses constructed	-	1	5
SP 1.12.6: Livestock Disease Surveillance	Timely response & management of disease	No. of disease surveillance reports	116	52	0.2
SP 1.12.7: Strategic Vaccine Stock	Strategic vaccine stock	No. of doses of vaccines	309,600	120,000	12
SP 1.12.8: Public Health Standards	Improved meat hygiene. And safety	No. of slaughter houses inspected	87	87	0.5
SP 1.12.9: Animal Welfare	sensitized farmers on animal welfare	No. of farmers sensitized on animal welfare	5,345	2,500	0.5
SP 1.12.10: Veterinary Extension Services	Trained farmers on livestock productivity	No. of farmers trained on livestock productivity	13,180	3,500	0.5

Sub Programme	Key Outputs	Key Performance Indicators	Baseline (current status)	Planned Targets	Resource Requirement (KSh. in Millions)
SP 1.12.11: Artificial Insemination	Artificial inseminations conducted	No. of Artificial inseminations conducted	169	5,000	5
Fisheries Development Unit					
Programmed 1.13: Fisheries Development					
Objective: To promote sustainable utilization and Development of Fisheries Resources					
Outcome: Enhanced Fisheries Productivity					
SP 1.13.1: Management of Capture Fisheries	Stocked/Restocked fingerlings	No. of fingerlings stocked/restores	200,0000	200,000	2
	Trained Fisher folk and Beach Management Unit (BMU)	No. of trainings done to fisher folk and Beach Management Unit (BMU)	8	4	0.4
	Monitored, Controlled and Surveilled Fishing water bodies	No. of Patrols (MCS) carried out	8	4	1
SP 1.13.2: Aquaculture Production	Trained Fish Farmers	No. of farmer trainings held in the sub-counties	96	32	3
	Aquaculture Field Schools (AFS) and Demo Farms Established	No. of AFS and Demo farms established and operationalized in each sub-county	8	4	1
	Distributed production units (liners, predator nets, cages, tanks, fencing kits)	No. of production units distributed (Liners, predator nets, cages, tanks, fencing kit)	80	40	4
	Fish farmers adopted modern and climate resilient farming technologies	No. of modern and climate resilient technologies adopted	2	1	1.6
SP 1.13.3: Quality Assurance, Value Addition and Marketing	Fish Quality inspections carried out on farms and premises	No. of inspections done on farms and fish premises	4	2	0.2
	Fish inspection, quality and disease surveillance kits procured	No. of fish inspection, quality and disease surveillance kits procured	4	2	0.5
	Gazzeted fish inspectors	No. of inspectors gazzeted	4	2	0.5
	Installed cold storage and marketing equipment for Beach Management Units and farmers	No. of cold storage and marketing equipment procured and installed for BMU/farmer organizations	2	1	2

Sub Programme	Key Outputs	Key Performance Indicators	Baseline (current status)	Planned Targets	Resource Requirement (KSh. in Millions)
SP 1.13.4: Extension Service Delivery	Farms visited, spot checks and beach patrols done	No. of farm visits, spot checks and beach patrols done	1,800	2,000	2.4
	Trained farmers on new farming technologies	No. of farmer trainings done annually (field days, exhibitions, trade fairs)	4	3	1.5
Programme 1.14: Aquaculture Business Development Programme (ABDP)					
Objective: To increase the incomes, food security and nutritional status of the wider communities of poor rural households involved in aquaculture in the County					
Outcome: Reduced poverty and increased food security and nutrition in rural communities					
SP 1.14.1: Small Holder Aquaculture Development	Production input and/or technological packages distributed	No. of beneficiaries who have received at least one type of production input and/or technological packages	687	639	83
	Farmers ponds stocked with fingerlings	No. of fingerlings stocked in beneficiaries' ponds	687,000	639,000	5.1
	Fish produced by beneficiaries	Total fish produced by beneficiaries (in 000's)	716	480	168
	Trained farmers in small holder aquaculture development	No. of farmers trained in small holder aquaculture development	0	648	9.7
	Programme/Project Services received by farmer groups	Groups Receiving Programme/Project Services	88	17	1
	Produced and marketed fish	No. of farmers who have produced and marketed fish	687	639	-
SP 1.14.2: Aquaculture Value Chain Development	Trained persons in Aquaculture Value Chain business management	No. of persons trained in aquaculture Value Chain business management	300	300	3
	Smallholder households included in out grower schemes and linked to the market	No. of smallholder households included in out grower schemes and linked to the market	200	200	0.5
	Aquaculture sector enabling environment and support services.	No. of extension officers trained by the Programme	3	3	0.3
Co-operatives Development Sub sector					
Programme 1.15: Co-operatives Development Sub sector Administration, Planning and Support Services					
Objective: To enhance efficiency and effectiveness in service delivery					

Sub Programme	Key Outputs	Key Performance Indicators	Baseline (current status)	Planned Targets	Resource Requirement (KSh. in Millions)
Outcome: Enhanced service delivery					
SP 1.15.1: Administrative Services	Compensated employees	No. of employees compensated	18	17	16.15494
	Procured extension vehicles	No. of vehicles procured	0	1	8
	Recruited extension officers	No. of officers recruited	14	0	11
	Procured ICT infrastructure	No. of ICT equipment procured	6	12	4
	Trained staff	No. of staff trained	0	20	2
Programme 16: Growth & Development of Co-operatives societies					
Objective: To promote growth & development of Co-operatives societies					
Outcome: Vibrant and better managed co-operatives					
SP 1.16.1: Growth and Development of co-operatives	New registered Co-operatives	No. of new Co-operatives registered & sensitized	25	50	1.5
	Basic Co-operatives data	No. of surveys conducted	0	1	3
SP 1.16.2: Value Chain Development	Value added dairy products	No. of milk cans issued	109	60	1
	Value added Avacado products	No. of processing equipment	0	500	20
	Value added Honey products	No. of processing equipment	0	1,000	40
	Milk processing plant constructed	No. of milk processing plant constructed	0	1	300
SP 1.16.4: Co-operatives Financial Services(SACCOs)	Saving culture of co-operatives enhanced	No. of co-operatives societies practicing saving culture	0	30	1
SP 1.16.5: Coffee Sector Rehabilitation	Rehabilitated coffee factories	No. of coffee factories rehabilitated	7	3	15
	Coffee seedlings procured and distributed	No. of societies issued with coffee seedlings	66,666	25	20
	Coffee Fertilizer procured	No. of societies issued with the fertilizer	0	25	5

Sub Programme	Key Outputs	Key Performance Indicators	Baseline (current status)	Planned Targets	Resource Requirement (KSh. in Millions)
SP 1.16.6: Revolving fund	Access to affordable funds to societies	No. of societies given the revolving fund	0	10	30
SP 1.16.3: Co-operatives Extension & Support Services	Extension & support services provided	No. of farm visits provided	15	50	1
Programme 1.17: Co-operatives Governance					
Objective: To improve Co-operatives Governance					
Outcome: Improved performance and accountability of co-operatives societies					
SP 1.17.1: Co-operatives audits and Inspections	Co-operatives audits & inspections done	No. of co-operatives audited & inspected	57	55	1.5
SP 1.17.2: Capacity building	Trained co-operatives committees' members	No. of committee members trained	803	1,400	1
	Trained co-operatives employees and managers	No. of co-operatives society employees trained	205	300	1
	Trained co-operatives members	No. of co-operatives society members trained	6,288	5,000	3
	Women & youths sensitized & trained on importance of joining co-operatives	No. of women sensitized & trained on importance of joining co-operatives	1,320	1,300	1
		No. of youths sensitized & trained on importance of joining co-operatives	560	1,300	1
	Celebrated International Co-operatives Day	No. of participants	700	5,000	3

Table 3. 2: Agriculture and Co-operatives Development Sector Projects for the FY 2025/2026

Sub Program me	Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost (KSh. Millions)	Source of Funds	Time frame	Performance Indicators	Targets	Status	Implementing Agency	Link to Cross-cutting issues
Programme: Crops Development & Management											
Agricultural farm inputs	Certified Crop Seed-	All	Procurement & distribution of certified seeds	120	CGM	Q1-Q2	No. of certified seeds procured & distributed (Tons)	267	On going	DOA LFD	Environmental friendly, Nutrition sensitive, target vulnerable groups
	Pesticides	All	Procurement & distribution pesticides	10	CGM	Q2-Q3	No. of pesticide procured & distributed (bottles)	10,000	On going	DOA LFD	Environmentally friendly, Gender sensitive(spraying), Food safety(SUPs), PPEs
Post-harvest management	Aflatoxin testing kit- Micro plate reader 96)	Machakos/ Matungulu /Yatta	Procure Aflatoxin testing kit-& equip	3.2	CGM	Q2-Q3	No. of procured Aflatoxin testing kit- & equipped	2	New	DoA LFD	Food Safety, Nutrition sensitive
Extension services	Agricultural Extension Officers	All	Recruit extension technical staff	-	-	Q1-Q4	No recruited & deployed extension Officers	18	New appointments	CGM /PSB	Inclusivity

3.1.2 Commercial, Tourism and Labour Affairs Sector



This sector comprises of Trade, Industrialization, Investment, Tourism and Labour Affairs sub sectors.

The mandate of this sector is to foster a conducive environment for economic growth and development. Its primary objective is to stimulate investment opportunities and boost tourism, thereby enhancing the overall economic landscape of the County. To achieve its mandate, the sector actively works to create policies and initiatives that attract local and foreign investors and market the County as a prime tourist destination. Moreover, the sector provides comprehensive entrepreneurial support to residents of Machakos County, with a particular focus on empowering the youth, women and people living with disabilities. This creates a more inclusive and dynamic economy, where every resident has the opportunity to thrive and contribute to the County's prosperity.

Sector Vision

Making Machakos a nationally competitive County of choice for Trade, Investment and Tourism.

Sector Mission

To promote sustainable economic growth through Trade, Industrialization, Tourism and decent job creation.

Sector Goal

Inclusive and sustainable economic growth, productive employment and decent work for all.

Sector Key Objectives

Commercial Sub sector

- i. To enhance Business Environment
- ii. To expand Market Access
- iii. To attract Investments
- iv. To support Commercial Infrastructure

Tourism Sub sector

- v. To establish Tourism as a Leading Economic Driver
- vi. To improve Tourism Infrastructure
- vii. To foster Sustainable Tourism Practices
- viii. To enhance Tourism Workforce

Table 3. 3: Summary of Commercial, Tourism and Labour Affairs Sector Programmes

Sub Programme	Key Outputs	Key Performance Indicators	Baseline (current status)	Planned Targets	Resource Requirement (Kshs in Millions)
Trade Development and External Relations Sub sector					
Programme 2.1: Trade and External Relations Administrative and Support Services					
Objective: To increase efficiency and effectiveness in service delivery					
Outcome: Increased efficiency and effectiveness in service delivery					
SP 2.1.1: General Administrative and Planning	Satisfied customers	Customer satisfaction rate	-	100%	2
	Citizen engagement forums held	No. of Citizen engagement forums held	-	10	3

Sub Programme	Key Outputs	Key Performance Indicators	Baseline (current status)	Planned Targets	Resource Requirement (Kshs in Millions)
	Office equipment, furniture and stationery Procured	% of Office equipment, furniture and stationery Procured	-	20%	7
	Compensated staff	% of staff compensated	-	100%	28
	Trained staff	% of staff trained	-	100%	10
Programme 2.2: Local Trade Development					
Objective: To promote inclusive and sustainable economic production and growth in all regions of the County					
Outcome: Vibrant local economy					
SP 2.2.1: Markets Development	Market sheds constructed	No. of Market sheds constructed	-	8	64
	Storey markets constructed	No. of storey markets constructed	-	1	35
	Market management committees established and capacity built	No. of market management committees established and capacity built	-	240	14
	Markets upgraded (Cabro/slab pavements)	No. of markets upgraded	-	2	10
SP 2.2.2: Livestock Markets Development	Livestock markets constructed	No. of livestock markets constructed	-	3	15
SP 2.2.3: Market Trading Information, Research and Dissemination	Market supply & prices data updated	% o of market and supply data updated	-	100%	1
SP 2.2.4: Fair Trade and Consumer Protection	Weighing and measuring equipment verified/calibrated	No. of weighing and measuring equipment verified/calibrated	-	5,000	2
	Sensitized traders on Weighing and measuring requirements	No. of traders sensitized on Weighing and measuring requirements	-	5,000	2
SP 2.2.5: Trade Licensing	Decentralized digitized business licensing processes to Sub counties	No. of sub-counties with digitized business licensing processes	-	2	5
SP 2.2.6: Trade Promotion and Marketing	Exhibitions held on local products to national and international markets	No. of exhibitions held on local products to national and international markets	-	10	5
Programme 2.3: Business Support Program					
Objective: To provide stimulus programs that mentor budding businesses in the County					
Outcome: New successful businesses and new business models					

Sub Programme	Key Outputs	Key Performance Indicators	Baseline (current status)	Planned Targets	Resource Requirement (Kshs in Millions)
SP 2.3.1: Business Incubation and Acceleration Program	Constructed, equipped and operationalized Business incubation and Acceleration Hubs	No. of Business Incubation/Acceleration Hubs Constructed, equipped and operationalized	-	1	20
SP 2.3.2: Business Development	Constructed business parks	No. of business/SMEs parks constructed	-	2	50
	Constructed Modern kiosks	No. of Modern Kiosks constructed	-	100	20
	Constructed roadside sheds	No. of roadside sheds constructed	-	10	3
	Distributed outdoor parasols	No. of outdoor parasols distributed	-	1,000	5
	Business premises face-lifted	No. of business premises face-lifted	-	1,000	25
Programme 2.4: Enterprise Development					
Objective: To improve the enterprise potential of the County					
Outcome: Improved micro, small and medium enterprises					
SP 2.4.1: Product Profiling and Value Chain Development	Product value chains developed	No. of product value chains developed	-	3	6
SP 2.4.2: Entrepreneurship Trainings and Skill Development	SMEs capacity built	No. of SMEs capacity built	-	100	5
SP 2.4.3: Economic Empowerment Programs for disadvantaged persons/groups	Youth and women group trained on entrepreneurship and access to affirmative action funds	No. of youth and women group trained on entrepreneurship and access to affirmative action funds	-	40	5
SP 2.4.4: Machakos Enterprise (Wikwatyo) Fund	Groups benefiting from Wikwatyo fund	No. of groups benefiting from Wikwatyo funds	-	2,000	50
Programme 2.5: International Trade Development					
Objective: To create export opportunities as a vehicle for income generation and market diversification					
Outcome: Increased access to the global marketplace					
SP 2.5.1: International Trade Promotion	International trade forums organized	No. of international trade forums organized	-	3	5
	Exporters Summit organized	No. of exporters Summit organized	-	1	3
	Established market linkages for exports	No. of market linkages established for exports	-	10	0.5
	Stakeholders Trained on Standards and Compliance	No. of stakeholders Trained on Standards and Compliance	-	500	5

Sub Programme	Key Outputs	Key Performance Indicators	Baseline (current status)	Planned Targets	Resource Requirement (Kshs in Millions)
	Established export aggregation centres	No. of export aggregation centres established	-	4	72
Programme 2.6: External Relations					
Objective: Leverage on partnerships that foster trade integration and development					
Output: Enhanced organizational, national, regional, bilateral and multilateral engagements					
SP 2.6.1: Regional Development	Promoted and supported regional projects/programs (SEKEB)	No. of Promoted and supported regional projects/programs (SEKEB)	-	3	10
SP 2.6.2: Strategic Partnerships Development	Strategic partnerships developed	No. of strategic partnerships developed	-	4	2
Industry and Innovation Sub sector					
Programme 2.7: Industrial Liaison Development					
Objective: To create and enhance mutual relationships and collaboration between the county and industry players					
Outcome: Increased collaboration between county and industry players					
SP 2.7.1: Industry Management	Stakeholder forums held	No. of stakeholder forums held	-	4	4
	No. of industrial exhibitions held	No. of industrial exhibitions held	-	1	5
	Industry Award ceremonies held	No. of Industry Award ceremonies held	-	1	5
	Trained on industrial development and workmanship skills	No. of trainings on industrial development and workmanship skills	-	10	3
Programme 2.8: Informal Sector Development					
Objective: To generate employment and incomes to persons concerned					
Outcome: Increased employment opportunities					
SP 2.8.1: Informal Sector Development	Cottage industries developed	No. of cottage industries developed	-	5	5
	Juakali workshops/sheds constructed	No. of Juakali workshops/sheds constructed	-	2	20
	Common - User facility constructed	No. of Common - User facilities constructed	-	1	20
	Branded Boda Boda sheds constructed	No. of branded Boda Boda sheds constructed	-	50	20
	Modern Bustops branded	No. of modern Bustops branded	-	30	20
Programme 2.9: Research Development and Innovation Management					
Objective: To spark and encourage a vibrant innovation ecosystem in the county					
Outcome: New innovations					
SP 2.9.1: Innovation Hubs Development	Operational & Equipped Innovation Hubs established	No. of operational & equipped Innovation Hubs established	-	1	30

Sub Programme	Key Outputs	Key Performance Indicators	Baseline (current status)	Planned Targets	Resource Requirement (Kshs in Millions)
SP 2.9.2: Research Development	Researches conducted	No. of Researches conducted	-	2	4
Programme 2.10: Investment Promotion and Facilitation					
Objective: Profile the county as the investment destination of choice in the region					
Outcome: Increased new and retention of existing investors					
SP 2.10.1: Investment Promotion	International and domestic marketing activities held	No. of International and domestic marketing activities held	-	3	6
	Sector stakeholders' engagements held	No. of Sector stakeholders' engagements held	-	4	2
Tourism Sub sector					
Programme 2.11: Tourism Administrative and Support Service Delivery					
Objective: To increase efficiency and effectiveness in service delivery					
Outcome: Increased efficiency and effectiveness in service delivery					
SP 2.11.1: Administration and Support Services	Constructed buildings	No. of buildings constructed/refurbished	-	4	2
	Motor vehicles purchased	No. of motor vehicles purchased	-	1	10
	Staff compensated	Percentage of staff compensated	-	100%	117
	Furniture purchased	Percentage of furniture purchased.	-	100%	3
	Equipment purchased	Percentage of equipment purchased	-	100%	2
	Trainings done	Percentage of trainings done	-	100%	8
	vehicles, equipment/devices maintained	Percentage of vehicles, equipment/devices maintained	-	100%	1.5
	solar lights and CCTV cameras installed	No. of solar lights and CCTV cameras installed	-	30	2
	Utilities paid	Proportion of utilities paid	-	100%	5
Programme 2.12: Tourism Infrastructure Development					
Objective: To guide and oversee tourism development projects across the County					
Outcome: Increased tourist attractions and activities in the County.					
SP 2.12.1: Tourism Infrastructure	Parks rehabilitated	No. of parks rehabilitated	-	3	9
	Sites preserved	No. of sites preserved	-	1	80
	Viewpoints developed	No. of viewpoints developed	-	1	40
Programme 2.13: Tourism Promotion and Marketing					
Objective: To promote and market products within Machakos and beyond to make it a destination of choice					
Outcome: Increased tourist numbers in Machakos County.					
	Tourism publications done	No. of tourism publications done	-	3	7

Sub Programme	Key Outputs	Key Performance Indicators	Baseline (current status)	Planned Targets	Resource Requirement (Kshs in Millions)
SP 2.13.1: Tourism Marketing and Promotion	Local exhibitions Organized and attended	No. of Local exhibitions Organized and attended	-	9	18
	International exhibitions Organized and attended	No. of International exhibitions Organized and attended	-	8	32
	Tourism signage's erected	No. of tourism signage's erected	-	50	5
	Digital LED tourism promotion screens	No. of digital LED screen erected	-	1	8
	Tourism websites developed	No. of tourism websites developed	-	-	0.5
	Social media accounts engaged	No. of social media accounts engaged	-	10,000	1.5
	Beauty pageants/fashion shows held	No. of beauty pageants/fashion shows held	-	2	8
	Hotels mapped	No. of hotels mapped	-	100	2
	Historical sites mapped	No. of historical sites mapped	-	50	2
	Local sports events organized	No. of local sports events organized	-	4	4
	International sports events organized	No. of international sports events organized	-	2	10
Programme 2.14: Tourism Capacity Development					
Objective: To promote professionalism and efficiency in service delivery					
Outcome: Increased efficiency in delivery of Tourism services across the County					
SP 2.14.1: Capacity Development	Tourism stakeholder forums organized	No. of tourism stakeholder forums organized	-	2	6
	Attending trainings and seminars	No. of trainings and seminars	-	2	2
	Bodies subscribed to tourism professional bodies	No. of bodies subscribed to tourism professional bodies	-	5	1
Culture Sub sector					
Programme 2.15: Promotion and Marketing of Akamba Culture					
Objective: Promotion and conservation of culture					
Outcome: Preserved Akamba culture					
SP 2.15.1: Cultural/Heritage centres	Cultural centres/preservation centres built	No. of Cultural centres/preservation centres built	-	1	20
SP 2.15.2: Cultural Festivals	Akamba festivals held	No. of Akamba festivals held	-	2	6

Sub Programme	Key Outputs	Key Performance Indicators	Baseline (current status)	Planned Targets	Resource Requirement (Kshs in Millions)
SP 2.15.3: Akamba Indigenous Culture Documentation	Akamba data reports documented	No. Akamba data reports documented	-	1	3
SP 2.15.4: Cultural grant fund	Beneficiaries awarded	No. of beneficiaries awarded	-	100	6
SP 2.15.5: Cultural practitioner Capacity Development	Beneficiaries sensitized	No. of beneficiaries sensitized	-	100	3
SP 2.15.6: County Choir and Cultural groups	Beneficiaries participating in cultural activities	No. of beneficiaries participating in cultural activities	-	400	15
SP 2.15.7: KICOSCA	Staff participating in KICOSCA games	No. of staff participating in KICOSCA games	-	100	3
SP 2.15.8: Kamba Culture documentary and photography	documentaries produced	No. of documentaries produced	-	1	4
SP 2.15.9: Akamba Culture Advocacy	Acts, bills and policies completed and implemented	No. of acts, bills and policies completed and implemented	-	1	1.5
SP 2.15.10: Cultural exchange programs	People/groups benefiting and trips made	No. of people/groups benefiting and trips made	-	50	15
SP 2.15.11: Preservation of Indigenous flora and fauna	Indigenous trees planted	No. of indigenous trees planted	-	1,000	3
SP 2.15.12: Machakosfest film festival	Machakosfest film festival participants	No. of Machakosfest film festival participants	-	100	8
SP 2.15.13: Machakos Artfest	Machakosfest film festivals held	No. of Machakosfest film festivals held	-	1	5
SP 2.15.14: Machakos TalantaFest	Machakos TalantaFest festivals held	No. of Machakos TalantaFest festivals held	-	1	5
SP 2.15.15: Machakos Uhai Festival	Machakos Uhai festivals held	No. of Machakos Uhai festivals held	-	1	5
SP 2.15.16: Tour de Machakos	Cycling tours held	No. of cycling tours held	-	1	5
SP 2.15.17: Machakos Filming Workshops	filming workshops held	No. of filming workshops held	-	3	1.5
SP 2.15.18: Filming and Editing Equipment	Visual content produced	Percentage of visual content produced	-	75%	0.25
SP 2.15.19: Filming and audio studio	Visual/studios built	No. of visual/studios built	-	2	40

Sub Programme	Key Outputs	Key Performance Indicators	Baseline (current status)	Planned Targets	Resource Requirement (Kshs in Millions)
SP 2.15.20: Cultural industries' infrastructure	Amphitheaters renovated	No. of amphitheaters renovated	-	1	60
	Curio sheds rehabilitated	No. of curio sheds rehabilitated	-	3	15
	curio outlets constructed	No. of curio outlets constructed	-	1	5
County Image Sub sector					
Programme 2.16: Highway Landscaping and bush clearing					
Objective: To create aesthetic highways					
Outcome: Clear and safe highways					
SP 2.16.1: Pesa Mfukoni Youth program	Youth employed	No. of Youth employed	-	500	8
SP 2.16.2: Landscaping at border entry points and along highways	Green spaces created and maintained	No. of green spaces created and maintained	-	2	4
SP 2.16.3: Branding and Signage	Road signs put up	No. of road signs put up	-	10	4
Liquor Sub sector					
Programme 2.17: Liquor Administrative and Support Service Delivery					
Objective: To increase efficiency and effectiveness in service delivery					
Outcome: Increased efficiency and effectiveness in service delivery					
SP 2.17.1: General Administrative and Planning	Customer satisfaction	Customer satisfaction rate	-	5,000	1
Programme 2.18: Liquor Capacity Development					
Objective: To promote professionalism and efficiency in service delivery					
Outcome: Increased efficiency in service delivery					
SP 2.18.1: Capacity Building for liquor staff and stakeholders	Tourism stakeholder forums organized	Number of tourism stakeholder forums organized	-	2	2
Programme 2.19: Liquor Licensing and Control					
Objective: To promote responsible production and selling of alcoholic drinks					
Outcome: Increased responsible production, consumption and selling of alcoholic drinks					
SP 2.19.1: Liquor Licensing and Control	Compliance checks conducted	Number of compliance checks conducted	-	40	3
Programme 2.20: Alcohol and Drug Abuse					
Objective: To promote responsible drinking for a healthy population.					
Outcome: Enhanced product diversification and industrialization					
SP 2.20.1: Alcohol and Drug Abuse	Alcohol and drug abuse sensitization campaigns held	Number of alcohol and drug abuse sensitization campaigns held	-	1	5

Table 3. 4: Commercial, Tourism and Labour Affairs Sector Projects for the FY 2025/2026

Sub Programme	Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost (KSh. Millions)	Source of Funds	Timeframe	Performance Indicators	Targets	Status	Implementing Agency	Link to cross-cutting issues
Acting Theatre	Construction of an acting theatre and rehearsal rooms	Mua/Miku yu	Design and construction of an acting and rehearsal rooms theater	30	CGM	Q2	No. of acting theatres constructed and equipped	1	New	Department of Culture and Tourism	Disability friendly
Machakos Artfest 2024	Celebrating Art	Mua/Miku yu	Organizing A film Festival	10	CGM	Q4	No. of events held	1	New	Department of Culture and Tourism	Disability friendly
Filming Equipment for the Creative Studios	Purchase of Filming equipment	Mua/Miku yu	Purchase of Filming equipment	20		Q2	No. of equipment purchased	1	New	Department of Culture and Tourism	Disability friendly
Miss Tourism Machakos County	Miss Tourism Event	All Wards	Organizing of the Beauty Pageant	10	CGM	Q3	No. of events organized	1	Ongoing	Department of Culture and Tourism	Disability friendly
Mapping and virtualization of attraction sites and hotel	Mapping Exercise	All Wards	Conduct a mapping exercise and documentation	5	CGM	Q1-Q2	No. of mapping reports	1	Ongoing	Department of Culture and Tourism	Disability friendly
Trade shows and exhibition	Organizing Local and International Exhibitions	County level, National and International	Trade and exhibition shows organized	10	CGM and National Agencies	Q2-Q4	No. of Shows and Exhibitions organized	4	Ongoing	Department of Culture and Tourism	National Government involved

Sub Programme	Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost (KSh. Millions)	Source of Funds	Timeframe	Performance Indicators	Targets	Status	Implementing Agency	Link to cross-cutting issues
Establishment of a tourism and hospitality and insituti on	Tourism and Hospitality instituti on	Central/Mjini	Construction of a Tourism and Hospitality instituti on	45	CGM	Q2	No. of institutions constructed	1	New	Department of Culture and Tourism	Industry stakeholder consulted
Machakos Cultural Festival	Machakos Cultural festival	Central/Mjini and all Wards	Organizing of the event with all Wards	10	CGM	Q4	No. of cultural events organized	1	Ongoing	Department of Culture and Tourism	Disability friendly
Construction of a Rehabilitation Center	Rehabilitation Center	Central/Mjini	Construction of a Rehabilitation Center	25	CGM	Q3	No. of rehabilitation centres constructed	1	New	Department of Culture and Tourism	Disability friendly
Construction of curio shops	Construction of curio shops at Mulu Mutisya Garden	Central/Mjini	Construction of curio shops at Mulu Mutisya Garden	20	CGM	Q2	No. of Curio Shops constructed	50	New	Department of Culture and Tourism	Disability friendly
Programme: Industrial Development											
CAIP	Operationalization of the CAIP	Mua/Mikuyu	Management of the CAIP, aggregation, value addition programmes, marketing	100	CGM/grants	Q1-Q4	No. of fully functioning CAIP, tonnage on aggregation, value-added finished product lines, export sales	1/2 4,000/3	Ongoing	Department of Industry and Innovation	Aggregation, Co-operative development, out employment, climate change adaptation

Sub Programme	Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost (KSh. Millions)	Source of Funds	Timeframe	Performance Indicators	Targets	Status	Implementing Agency	Link to cross-cutting issues
Woodtech Common-User Facility	Operationalization of the Woodtech Common User Facility	Kathalani-Kathani	Equipping of the facility, mobilization of the wood sector stakeholders, training of the artisans	25	CGM	Q1-Q2	No. of operational facilities, No. of artisans trained, No. of public forum engagements/training sessions	1/200 / 5	New	Department of Industry and Innovation	Aggregation, Co-operative development, youth employment, environmental sustainability
Programme: Innovation Development											
Innovation Hub	Operationalization of the Innovation Hub	Machakos/Machakos Town	Development of the training modules, staffing of the hub, selection of cohorts, incubation of ideas, mentorship, research, marketing	50	CGM	Q1-Q4	No. of hubs running, No. of staff employed, cohorts admitted, No. of research studies carried out, No. of incubates graduating, No. of market programmes carried out, No. of deals signed with external partners	1/200/2/200/2/5	New	Department of Industry and Innovation	youth employment, environmental sustainability, women empowerment
Programme: Investment Promotion											

Sub Programme	Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost (KSh. Millions)	Source of Funds	Timeframe	Performance Indicators	Targets	Status	Implementing Agency	Link to cross-cutting issues
One-Stop One-Go Shop	Operationalization of the Hub	Mavoko	Interior designing of one-stop-shop, investment promotion, aftercare services	25	CGM	Q1-Q4	Operational hub, investment certificates issued, exhibitions carried out, deals signed with external partners , services provided in the hub	1/10/2020	Ongoing	Machakos Investment Authority	youth employment, environmental sustainability, ESG considerations.

3.1.3 Education, Youth and Social Welfare Sector



This sector is composed of Education, Youth, Sports, Gender and Social Welfare sub sectors.

The sector provides comprehensive Early Childhood Development and Education (ECDE) services which lay a strong educational foundation for young children. It also places a significant emphasis on promotion of sports, and youth training and development which empower the youth with the necessary skills and knowledge to become productive members of the society. The sector is also dedicated to providing social support to marginalized and underprivileged groups, including the elderly, the needy and people living with disabilities. Overall, it aims at ensuring all boys and girls receive inclusive and equitable quality education, achieve gender equality, and empower all women and girls.

Sector Vision

To be a regional leader in provision of ECDE services, youth development, mainstream gender, sustainable social welfare support and vibrant sports activities.

Sector Mission

To provide quality and unrivaled services in early childhood development education, youth training and empowerment, social support to the marginalized and underprivileged groups and sports activities.

Sector Goal

Empower Communities through Quality Education, Youth Development, and Enhanced Social Welfare.

Sector Key Objectives**Education Sub sector**

- i. Improve Access to Quality Education
- ii. Enhance Education Infrastructure
- iii. Promote Inclusivity and Equity

Youth and Sports Sub sector

- iv. Empower Youth for Economic Participation
- v. Promote Youth Engagement and Leadership
- vi. Enhance Sports and Recreation Facilities
- vii. Prevent Youth Vulnerability

Social Welfare Sub sector

- viii. Strengthen Social Safety Nets

Table 3. 5: Summary of Education, Youth and Social Welfare Sector Programmes

Sub Programme	Key Outputs	Key Performance Indicators	Baseline (current status)	Planned Targets	Resource Requirement (KSh. in Millions)
Programme 3.1: General Administration, Planning and Support Services					
Objective: To increase efficiency and effectiveness in service delivery					
Outcome: Increased efficiency and effectiveness in service delivery					
SP 3.1.1: General Administration Planning and Support Services	Staff Compensated and phased incorporation and implementation of scheme of service	% of staff compensated	1,013	100%	471
	Communication Services, items, equipment, bills and office Stationery	% of Communication Services, items, equipment, bills and office Stationery procured.	100%	100%	10
	Staff employed	No. of staff employed	960	50	20
	Staff trained and sensitized	No. of staff trained and sensitized	0	10	5
SP 3.1.2: Fleet Management	Motor vehicles procured and acquired	No. of Motor vehicles procured and acquired	0	2	10
	Fuel and vehicles maintained	% of fuel and vehicles maintained	40%	100%	10
Education Sub sector - ECDE Unit					
Programme 3.2 Early Childhood Development					
Objective: To Improve Early Childhood Development Education and Provide Quality Nurturing, Care and Comfort to the Children					
Outcome: Increase Quality Education and Learning in ECDE Centers and Healthy Children					
SP 3.2.1: ECDE Infrastructure Development	Perimeter wall constructed at education office headquarters	Completion rate of perimeter wall at education office headquarters in (%)	0	100%	2.5
	ECDE established and renovated/disability friendly centers established and equipped	No. of ECDE established & renovated/disability friendly centers established and equipped	20	20	28
	ECDE Centers Renovated	ECDE Centers Renovated	0	10	5
	Established Model ECDE Center	No. of Established Model ECDE Centers	2	1	20
SP 3.2.2: ECDE Capitation	Beneficiaries of the said subsidy	No. of Beneficiaries of the said subsidy	55,000	60,000	15

Sub Programme	Key Outputs	Key Performance Indicators	Baseline (current status)	Planned Targets	Resource Requirement (KSh. in Millions)
SP 3.2.3: Teaching and Learning Materials/Psycho-Motor Materials	ECDE centers supplied with teaching and learning materials	No. of ECDE centers supplied with teaching and learning materials	1,181	1,221	32
SP 3.2.4: Digital Learning -EIDU	Integration of digital learning in ECDE	No. of ECDE learners with access to digital learning	36,611	36,611	5.5
	Teachers and ECDE Officers Trained	No. of Teachers and ECDE officers Trained	960	1,076	1.5
	Schools Visits	No. of Schools Visited	1,181	2,000	6.0
	Learning Devices Procured	No. of Schools Visited	1,181	2,000	9.2
SP 3.2.5: ECDE Advocacy	Sensitization held on policies	No. of sensitization held	1	2	4
	Policies/bills/acts developed and implemented	No. of policies/bills/acts developed and implemented	1	2	4
SP 3.2.6: Support Educational Assessment Research Centers (EARs) programs in the county	Partner with EARCs on Special Needs Education (SNE)assessment and placement of learners with disabilities	No. of learners assessed and placed	0	100%	2
SP 3.2.7: Feeding Program	ECDE Centers under feeding program	No. of ECDE Centers under feeding program	37,200	37,400	136
SP 3.2.8 Day Care Services	Day care centers created and equipped	No. of day care centers created	2	1	30
SP 3.2.9: Quality Assurance and Standards	Monitoring and evaluation reports on quality assurance and standards done	No. of monitoring and evaluation reports on quality assurance and standards done	0	4	5
SP 3.2.10: Extra Curriculum Activities	Sports competitions held	No. of sports competitions held	2	9	10
	Children with special needs Supported	No. of children with Special needs supported	79	200	1
Programme 3.3 Basic Education					
Objective: To Improve Academic Standards					
Outcome: Improved Academic Standards					

Sub Programme	Key Outputs	Key Performance Indicators	Baseline (current status)	Planned Targets	Resource Requirement (KSh. in Millions)
SP 3.3.1: Bursary Fund	Bursary beneficiaries	No. of bursary beneficiaries	120,000	20,000	240
SP 3.3.2: Library Services	Libraries established & equipped	No. of libraries established & equipped	1	2	60
SP 3.3.3: County Education Day	County prize giving day	No. of county prize giving day	1	1	5
SP 3.3.4: Dignity Kit - include Diapers for PWDs	Learners Benefited from dignity kits include diapers for PWDs	No. of Learners Benefited from dignity kits include diapers for PWDs	0	3,000	3.7
Education - Vocational & Skills Training Unit					
Programme 3.4 Technical and Vocational Training					
Objective: To Provide Relevant Technical Skills, Sensitize, Identify and Nurture Talents among the Youth					
Outcome: Enhanced Relevant Technical Skills among the Youth					
SP 3.4.1: Construction and Renovation of VTC headquarters office	Establish Twin Workshop and Dormitories	No. of Establish Twin Workshop and Dormitories	-	3	21
	Establish Model VTC Center	No. of Establish Model VTC Center	1	1	200
SP 3.4.2: VTC Capitation	VTCs Trainees benefiting from capitation	No. of VTCs Trainees benefiting from capitation	4,500	10,000	62
SP 3.4.3: Competency Based Education & Training (CBET)Program	CBET Program implemented in VTC Centers	No. of VTC centers implementing CBET Program	43	43	10
SP 3.4.4: VTC Advocacy	Policies completed and implemented	No. of policies developed and implemented	1	2	4
SP 3.4.5: Capacity Building on Vocational Training	Forums conducted	No. of forums conducted	1	1	5
SP 3.4.6: Machakos Youth Empowerment Program	Established Machakos Youth Empowerment Centers	No. of Established Machakos Youth Empowerment Centers	0	1	50
	Youth Empowered	No. of Youth Empowered	4,000	4,500	162.6
SP 3.4.7: Tertiary Education Transition	Youth Sensitized on Tertiary Education	No. of Youth Sensitized on Tertiary Education	4,500	100,000	5
Youth and Sports Sub sector					
Programme 3.5: General Administration, Planning and Support Services					
Objective: To increase efficiency and effectiveness in service delivery					
Outcome: Increased efficiency and effectiveness in service delivery					

Sub Programme	Key Outputs	Key Performance Indicators	Baseline (current status)	Planned Targets	Resource Requirement (KSh. in Millions)
SP 3.5.1: General Administration Planning and support services	Staff compensated	% of staff compensated	-	100%	1.8
	Communication Services, items, equipment, bills and office stationery procured	% of Communication Services, items, equipment, bills and office Stationery	-	100%	10
		% of Maintained ICT equipment	-	100%	2
SP 3.5.2: Fleet Management	Motor vehicles procured and acquired	No. of Motor vehicles procured and acquired	-	2	10
	Fuel procured and vehicles maintained	% of fuel procured and vehicles maintained	-	100%	5
SP 3.5.3: Staffing and Promotion	Staff employed	No. of staff employed	-	50	20
SP 3.5.4: Staff Training, Capacity Building and Sensitization	Staff trained and sensitized	No. of staff trained and sensitized	-	50	5
Programme 3.6: Youth Empowerment					
Objective: To empower the youth to be innovative and entrepreneurial					
Outcome: Empowered youth					
SP 3.6.1: Youth Innovation and Talent Centers	Established Youth innovation and talent centers	No. of established Youth innovation and talent centers	0	2	30
SP 3.6.2: Machakos Youth Service	Youth trained	No. of youth trained	0	800	10
SP 3.6.3: Youth Entrepreneurship Trainings	Entrepreneurship trainings conducted	No. of entrepreneurship trainings conducted	0	18	5
S.P 3.6.4: Youth Friendly Drop-in Health Centers (mental health)	Drop-in centers established	No. of drop-in centers established	0	10	20
SP 3.6.5: Machakos Youth Fund	Youth-led businesses/startups funded	No. of youth-led businesses/startups funded	0	200	50
SP 3.6.6: Youth Mentorship Program	Youth interns/volunteers engaged	No. of youth interns/volunteers engaged	0	340	10
SP 3.6.7: Online Youth Engagement	Youth social platforms	No. of youth social platforms	3	5	1
	Online webinar forums held	No. of online webinar forums held	11	24	2

Sub Programme	Key Outputs	Key Performance Indicators	Baseline (current status)	Planned Targets	Resource Requirement (KSh. in Millions)
SP 3.6.8: Youth Capacity Building and Sensitization	Youth empowered and sensitized	No. of youth forums held	0	40	8
	Youth sensitized against drug abuse and HIV/AIDS	No. of youth meetings held on sensitization against drug abuse and HIV/AIDS	0	40	8
SP 3.6.9: Annual Youth Conference	Conference held	No. of youth conferences held	1	1	8
SP 3.6.10: Youth Council	Youth matters well-handled and represented	No. of functioning youth council	0	1	3
Programme 3.7: Sports Development					
Objective: To promote sports development					
Outcome: Nurtured sport talents					
SP 3.7.1: Sports Development & Promotion	Teams benefited from Sports Equipment & kits Program (including PWDs)	No. of Teams benefited from Sports Equipment & kits Program (including PWDs)	250	200	20
	Mentorship Programme conducted	No. Mentorship Programme conducted	0	40	10
	Machakos Great Run Event Conducted	No. of Machakos Great Run event Conducted	3	1	8
	Machakos County Sports Championships Leagues held	No. of Machakos County Sports Championships Leagues held	0	1	40
	County KICOSCA event attended	No. of County KICOSCA events attended	6	1	15
SP 3.7.2: Sports Fund	Funds for sports club disbursed	Amount of Funds for sports club disbursed	0	100	20
SP 3.7.3: Sports Documentary & Marketing	Sports Documented and marketed	No. of documentaries and marketing done	0	1	3
Programme 3.8: Sports Infrastructure Development					
Objective: To provide adequate sports facilities					
Outcome: Diversified sports activities					
SP 3.8.1: Stadia & Sports Complex	Stadia constructed and well equipped	No. of stadia constructed and well equipped	0	2	500
SP 3.8.2: Community Play Grounds	Play grounds upgraded	No. of play grounds upgraded	0	10	10

Sub Programme	Key Outputs	Key Performance Indicators	Baseline (current status)	Planned Targets	Resource Requirement (KSh. in Millions)
SP 3.8.3: General Maintenance of Sports Facilities	Sports facilities maintained	Percentage of sports facilities maintained	1	100	10
SP 3.8.4: Green Energy (Solar Installation) in all Stadia	All stadia using safe, cheap green energy.	No. of stadia installed with green energy	0	2	10
Gender and Social Welfare Sub sector					
Programme 3.9: General Administration, Planning and Support Services					
Objective: To increase efficiency and effectiveness in service delivery					
Outcome: Increased efficiency and effectiveness in service delivery					
SP 3.9.1: General Administration Planning and Support Services	Staff compensated	% Staff compensated	-	100%	27.5
	Communication Services, items, equipment, bills and office Stationery	% of Communication Services, items, equipment, bills and office Stationery Procured, paid and/or acquired	-	100%	5
		%. of Maintained d ICT equipment	-	100%	3
	Fleet management	No. of Motor vehicles procured and acquired	-	2	15
		% of Fleet Management - Fuel and maintenance of vehicles	-	100%	10
SP 3.9.2: Staff Training, Capacity Building and Sensitization	Staff trained and sensitized	No. of staff trained and sensitized		100	20
Programme 3.10: Gender and Socio-economic Development					
Objective: To improve the socio-economic livelihoods of the community and mainstream disability and gender					
Outcome: Improved socio-economic livelihoods of the community and mainstream disability and gender					
SP 3.10.1: Capacity Building and Civic Empowerment	Trained special groups' leaders	No. of trainings for special groups' leaders	432	40	10
SP 3.10.2: Revolving Fund	Women self-help group beneficiaries	No. of women self-help group beneficiaries	0	500	40
	Widows and widowers' self-help group beneficiaries	No. of widows and widowers' self-help group beneficiaries	0	300	30

Sub Programme	Key Outputs	Key Performance Indicators	Baseline (current status)	Planned Targets	Resource Requirement (KSh. in Millions)
	PWDs self-help group beneficiaries	No. of PWDs self-help group beneficiaries	0	200	20
SP 3.10.3: Care and Protection of Persons with Disabilities	PWDs visited, enlightened, registered and supported with assistive devices	No. of PWDs visited, enlightened, registered and supported with assistive devices	6,386	1,000	8
	Groups of Persons with disability trained (Disability mainstreaming sessions)	No. of groups of persons with disability trained (No. of disability mainstreaming sessions held)	66	5	2.5
	Meetings held for the Disability board	No. of meetings held for the Disability board	0	4	8
SP 3.10.4: Care and Protection for Elderly Persons	Elderly persons supported	No. of elderly persons supported	6,265	1,000	40
SP 3.10.5: Care and Protection of Orphans and Vulnerable Children (OVCs)	County supported registered children's homes and rescue centers	No. of County supported registered children's homes and rescue centers	35	35	7
	County Special Institutions supported	No. of County Special institutions supported	5	5	5
	Vulnerable children and youths reached	No. of vulnerable children and youths reached	4,559	1,000	15
	Youth/child rehabilitation centers	No. of Youth/child rehabilitation centers	-	0	1
	Street children integrated back to their families	No. of street children integrated back to their families	-	200	2
SP 3.10.6: Prevention and Responses to Gender Based Violence (GBV), Ex-offenders and Mental Health	Sensitization and awareness creation sessions conducted	No. of sensitization and awareness creation sessions conducted	494	20	5
SP 3.10.7: Capacity Building on	Gender mainstreaming sensitization and	No. of gender mainstreaming sensitization and	29	20	5

Sub Programme	Key Outputs	Key Performance Indicators	Baseline (current status)	Planned Targets	Resource Requirement (KSh. in Millions)
Gender Mainstreaming Sensitization Forums	awareness creation sessions conducted	awareness creation sessions conducted			
	Sub-county and Ward GBV Technical Working Groups formed	No. of Sub-county and Ward GBV Technical Working Groups formed	35	40	5
SP 3.10.8: Special Programmes	Improved livelihood for needy and vulnerable persons	No. of needy and vulnerable person supported	8,092	-	-
	Improved livelihood for needy and vulnerable persons	No. of home Units constructed for needy and vulnerable persons	43	60	Partner support (UN Habitat for Humanity Kenya)
	Construction of Weirs	No. of Weirs constructed	2	7	Partner support (Utooni)

Table 3. 6: Education, Youth and Social Welfare Sector Projects for the FY 2025/2026

Source of Funds	Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost (KSh. Millions)	Source of Funds	Timeframe	Performance Indicators	Targets	Status	Implementing Agency	Link to Cross-cutting issues
Education Sub sector											
ECDE Unit											
Early Childhood Education	ECDE Classrooms	-	Construction of ECDE Classrooms	1.8	CGM	Q1 - Q4	No. of ECDE classrooms constructed	20	Needs Assessment	Department of Education	Disability friendly
	Model Day care Center	-	Construction of Model Day care Center and Equipping	45	CGM	Q1 - Q4	No. of established model ECDE centres	1	Needs Assessment	Department of Education	Disability friendly
	Perimeter Wall	-	Construction of Perimeter Wall-	15	CGM	Q1 - Q4	Completion rate of perimet	100 %	Needs Assessment	Department of	Disability friendly

Source of Funds	Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost (KSh. Millions)	Source of Funds	Timeframe	Performance Indicators	Targets	Status	Implementing Agency	Link to Cross-cutting issues
			Education offices				er wall at education office headquarters in (%)			Education	
	Staffing	-	Recruitment of ECDE Teachers	50	CGM	Q1 - Q4	No. of teachers recruited	All ECDE centres	Needs Assessment	Department of Education	Considering PWDs
	Feeding Program	-	Procure and distribution of milk to ECDE Centers	45	CGM	Q1 - Q4	No. of ECDE learners under feeding program	42,000 learners	Needs Assessment	Department of Education	Considering PWDs
		-	Procure and distribution of food to ECDE centers	70	CGM	Q1 - Q4	No. of ECDE learners under feeding program	42,000 learners	Needs Assessment	Department of Education	Considering PWDs
	Disbursement of Bursary Funds	-	Allocation and Disbursement of Bursary Funds	240	CGM	Q1 - Q4	No. of learners benefited	28,500 learners	Needs Assessment	Department of Education	Considering PWDs
	Teaching and Learning Materials	-	Procure and distribution of Teaching and Learning Materials	20	CGM	Q1 - Q4	No. of ECDE centers supplied with teaching and learning materials	1,181 Centers	Needs Assessment	Department of Education	Considering PWDs
Vocational Training Unit											
Technical and Vocational Training	Kitchen	-	Construction of Kitchen	7	CGM	Q1 - Q4	No. of kitchens constructed	3	Needs Assessment	Department of Education	Disability friendly

Source of Funds	Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost (KSh. Millions)	Source of Funds	Timeframe	Performance Indicators	Targets	Status	Implementing Agency	Link to Cross-cutting issues
	Ablution Block	-	Construction of 1-4 door Ablution block	19	CGM	Q1 - Q4	No. of ablution blocks	10	Needs Assessment	Department of Education	Disability friendly
	Workshop shop	-	Construction of Workshop shop	19	CGM	Q1 - Q4	No. of workshops constructed	5	Needs Assessment	Department of Education	Disability friendly
	Dormitory	-	Construction of dormitory	14	CGM	Q1 - Q4	No. of dormitories constructed	5	Needs Assessment	Department of Education	Disability friendly
	Capitation	-	Disbursement of Capitation	62	CGM	Q1 - Q4	No. of beneficiaries	4,500	Needs Assessment	Department of Education	Considering PWDs
	Teaching and learning Equipment	-	Procure and Supply of Teaching	70	CGM	Q1 - Q4	No. of centres benefiting	42	Needs Assessment	Department of Education	Considering PWDs
	Staffing	-	Recruitment of Instructors	50	CGM	Q1 - Q4	No. of centres benefiting	42	Needs Assessment	Department of Education	Considering PWDs
Youth and Sports Sub sector											
Youth Empowerment											
Machakos youth service	Establishment of a youth service for skills training and life skills development	All wards	Equipping of the centres. Staffing the trainers.	100	CGM	Q2	No. of youths enrolled in the service	1000	Ongoing	Department of Youth and Sports	Drugs and substance abuse
Sports Infrastructure											

Source of Funds	Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost (KSh. Millions)	Source of Funds	Timeframe	Performance Indicators	Targets	Status	Implementing Agency	Link to Cross-cutting issues
Sports complex	Establishment of a sports complex of international standards	Machakos central	Construction and equipping of an international standard sports complex	500	CGM	Q3	Well-constructed sports complex	1	Ongoing	Department of youth and sports	Talent development and Nurturing
Gender and Social Welfare Sub sector											
Capacity building/ Empowerment	Table banking Revolving Fund	All Wards	Empowerment of women, youth, and self-help groups	30	CGM	Q1-Q4	No. of groups benefiting	900	New	Department of Gender and Social Welfare	Improved livelihood
	International Day for Women	Matuu	Mark the International Day for Women	2	CGM	Q3	No. of participants invited	1,000	Ongoing	Department of Gender and Social Welfare	Enlightened community
	Wikwato Funds for groups	All Wards	Disbursement of Wikwato Funds/Tools/Equipment	45	CGM	Q1-Q4	No. of groups benefiting	810	New	Department of Gender and Social Welfare	Improved livelihood
Care and Protection of Persons with disabilities (PWDs)	Operationalization of the Machakos Disability Board	Machakos Central	Functioning of the Disability Board to cater for the needs of Persons with disabilities	2	CGM	Q1-Q4	No. of meetings held	4	New	Department of Gender and Social Welfare	Disability mainstreaming

Source of Funds	Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost (KSh. Millions)	Source of Funds	Timeframe	Performance Indicators	Targets	Status	Implementing Agency	Link to Cross-cutting issues
	Provision of Assistive devices	All Wards	Support Persons with disabilities with assistive devices	5	CGM	Q3	No. of persons supported	1,000	Ongoing	Department of Gender and Social Welfare	Improved mobility, hearing
	Table banking Revolving Fund	All Wards	Empowerment of Persons with disability groups	20	CGM	Q1-Q4	No. of groups benefiting	900	New	Department of Gender and Social Welfare	Improved livelihood
	International Day of Persons with disabilities	Athi River	Mark the International Day of Persons with disabilities	2	CGM	Q3	No. of participants invited	500	Ongoing	Department of Gender and Social Welfare	Enlightened community
Care and Protection of elderly persons	Home Visits/Cash Transfer upscaling	All Wards	Assist the National Government in the elderly Cash Transfer upscaling	50	CGM	Q1-Q4	No. of elderly persons visited/identified	200	Ongoing	Department of Gender and Social Welfare	Improved livelihood
	International Day of Elderly persons	Kangundo Central	Mark the International Day of elderly persons	2	CGM	Q2	No. of participants invited	400	Ongoing	Department of Gender and Social Welfare	Enlightened community
	Establish a Home for the elderly	Mwala/Makutano	Construction of a home for the elderly	40	CGM	Q3-Q4	Established home for the elderly		New	Department of Gender and Social Welfare	Improved livelihood

Source of Funds	Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost (KSh. Millions)	Source of Funds	Timeframe	Performance Indicators	Targets	Status	Implementing Agency	Link to Cross-cutting issues
Child Care and Protection (Orphans and vulnerable children)	Establishment of a children rescue centre	Kinani/Mathani	Construction and equipping of a Children Rescue Centre	40	CGM	Q2-Q4	Established Children Rescue Centre	1	New	Department of Gender and Social Welfare	Improved livelihood
	Provision of care subsidy to registered children's homes and 4 Special institutions	All Wards	Foodstuffs support for orphans and vulnerable children	2	CGM	Q2-Q3	No. of Institutions supported	50	Ongoing	Department of Gender and Social Welfare	Improved nutrition
	Capacity building for adolescents, teenagers and youths	All Wards	Awareness creation, sensitization and counselling on teenage pregnancy prevention to adolescent, teenagers and youths	2	CGM	Q1-Q4	No. of adolescent, teenagers and youths sensitized and supported		Ongoing	Department of Gender and Social Welfare	Enlightened adolescent and youths
	International Day of the African Child	Kalama	Mark the International Day of the African Child	2	CGM	Q4	No. of participants invited	1	Ongoing	Department of Gender and Social Welfare	Enlightened adolescent and youths

Source of Funds	Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost (KSh. Millions)	Source of Funds	Timeframe	Performance Indicators	Targets	Status	Implementing Agency	Link to Cross-cutting issues
Prevention and Responses to Gender Based Violence (GBV)	GBV Sensitization and awareness creation	All Wards	Create awareness to the public on GBV prevention and responses	2	CGM	Q1-Q4	No. of sensitization sessions held	20	Ongoing	Department of Gender and Social Welfare	Increased awareness
	Operationalization of the Machakos GBV Rescue Centre	Mua	Funding of the daily running operations of the GBV Rescue centre	10	CGM	Q1-Q4	Operational GBV Rescue Centre		New	Department of Gender and Social Welfare	Increased awareness
	Establish Phase II of the Machakos GBV Rescue Centre	Mua	Construction and equipping of Phase II of Machakos GBV Rescue Centre (Administration block, Kitchen, Dining Hall and workshops)	30	CGM	Q3-Q4	Established Phase II	1	Ongoing	Department of Gender and Social Welfare	Improved security for GBV survivors
	16 Days of Anti-GBV Activism	Masinga Central	Mark the 16 days of anti-GBV Activism	2	CGM	Q2	No. of participants invited		Ongoing	Department of Gender and Social Welfare	Enlightened community on matters GBV
Gender Mainstreaming	Gender Mainstreaming in	All Wards	Hold Gender Mainstreaming	500	CGM	Q1-Q4	No. of people trained	9	Ongoing	Department of Gender	Mainstreamed work

Source of Funds	Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost (KSh. Millions)	Source of Funds	Timeframe	Performance Indicators	Targets	Status	Implementing Agency	Link to Cross-cutting issues
	Government and the public		training sessions							r and Social Welfare	force and public
Special Programmes	Emerging issues support for vulnerable persons	All Wards	Disaster mitigation for affected households	25	CGM	Q1-Q4	No. of households supported		Ongoing	Department of Gender and Social Welfare	Mitigation against disasters
Repairs of Office	Office repairs	Mua	Office repairs at the Machakos Youth Centre	3	CGM	Q2	Repairs done		New	Department of Gender and Social Welfare	Disability mainstreaming for PWDs

3.1.4 Energy, Infrastructure and ICT Sector



This sector comprises of Energy, Roads, Public Works and ICT sub sectors. These sub sectors serve as crucial economic enablers, possessing the potential to transform the County's status from that of a developing, third-world County to a thriving, first-world County. By acting as catalysts for growth, they create linkages with other sectors, thereby contributing to broad-based development that touches every aspect of the County's economy. To harness the transformative power of these sub sectors, the County will implement a series of targeted programs designed to expand economic opportunities, boost employment, and enhance the overall competitiveness of the County.

Sector Vision

To be a leading sector in provision of modernized infrastructure that promotes economic growth.

Sector Mission

To promote economic growth through provision of efficient, affordable, reliable infrastructure and energy for all.

Sector Goal

To reduce cost of doing business and sustain world-class state of infrastructural facilities that support current and future development.

Sector Key Objectives

Energy Sub sector

- i. Promote Renewable Energy
- ii. Expand Rural Electrification

Infrastructure Sub sector

- iii. Develop and Maintain Transportation Infrastructure

ICT Sub sector

- iv. Expand Broadband Access
- v. Promote Digital Literacy
- vi. Support E-Government Services

Table 3. 7: Summary of Energy, Infrastructure and ICT Sector Programmes

Sub Programme	Key Outputs	Key Performance Indicators	Baseline (current status)	Planned Targets	Resource Requirement (KSh. in Millions)
Energy Sub sector					
Programme 4.1: General Administration and Support Services					
Objective: To enhance efficiency and effectiveness in service delivery					
Outcome: Efficiency and effectiveness in service delivery					
SP 4.1.1: General Administration	Staff Compensated	% of Staff Compensated	100	100	197
	Street Lighting Equipment acquired	No. of Street Lighting equipment acquired	0	1	10

Sub Programme	Key Outputs	Key Performance Indicators	Baseline (current status)	Planned Targets	Resource Requirement (KSh. in Millions)
	Vehicles acquired	No. of vehicle acquired	0	1	7
SP 4.1.2: Training & Development	No. of trained staff	No. of trained staff	2	10	2
SP 4.1.3: Policy Development	Developed policies	No. of policies developed	1	1	5
Programme 4.2: Promotion of Renewable Energy					
Objective: To promote use of renewable and zero- emissions energy sources					
Outcome: Diversifying Energy supply and mitigate climate change					
SP 4.2.1: Promotion of Clean cooking and Renewable energy	HH having access to clean energy	% of HH having access to clean energy	-	36.8	10
	Reduction of county power utility bills	% reduction of utility bills	-	20%	140
	County facilities energized with solar power	No. of facilities energized with solar power	1	44	15
	Floodlights rehabilitated	No. of Floodlights rehabilitated	4	50	15
Programme 4.3: Street lighting and Market Floodlights					
Objective: To stimulate economic growth driven by increased productivity					
Outcome: Extended hours of doing business and enhanced security					
SP 4.3.1: Street Lighting and Market Floodlights Management	Markets installed with mulika mwizi)	No. of Markets installed with mulika mwizi	40	66	75
	Road KMs installed with treetlights	No. of Road KMs installed with streetlights	2	15	60
	No. of floodlights repaired	No. of floodlights repaired	958	907	10
	Street lights repaired	No. Street lights repaired	2,772	2,747	10
Programme 4.4: County Rural Electrification					
Objective: Ensuring universal access to affordable electricity					
Outcome: Increased electricity connectivity					
SP 4.4.1: Rural Electrification	Increased connectivity per household	% of Increased connectivity per household	5	5	74
Roads and Transport Sub sector					
Programme 4.5: General Administration and Support Services					
Objective: To enhance efficiency and effectiveness in service delivery					
Outcome: Efficiency and effectiveness in service delivery					
SP 4.5.1: General Administration	Staff Compensated	% of Staff Compensated	100	100	186

Sub Programme	Key Outputs	Key Performance Indicators	Baseline (current status)	Planned Targets	Resource Requirement (KSh. in Millions)
SP 4.5.2: Training & Development	Policies formulated & adopted	No. of policies developed	1	1	3
	Trained and Capacity Build Staff	% of Trained & Capacity build Staff	100	100	2
SP 4.5.3: Fleet expansion and Maintenance	Machinery, Plant & vehicles maintained	% of machinery, Plant & vehicles maintained annually	100	85	58
Programme 4.6: Road Network Development and Maintenance					
Objective: To develop and manage an effective, efficient and secure road network					
Outcome: Improved accessibility across the County					
SP 4.6.1: Road Network Development and Maintenance	Roads tarmacked	Kilometers of road tarmacked	10	5	200
	Road network graded	Kilometers of road network graded	1,600	3,000	15
	Road network graveled	Kilometers of road network gravelled	100.8	100	120
	Drifts constructed	Meters of drifts constructed	1,400	600	45
	Culverts installed	Meters of culverts installed	1,300	2,500	50
	Gabions installed	No. of gabions installed	400	1,500	36
Public Works Sub sector					
Programme 4.7: General Administration and Support Services					
Objective: To enhance efficiency and effectiveness in service delivery					
Outcome: Efficiency and effectiveness in service delivery					
SP 4.7.1: General Administration	Staff Compensated	% of Staff Compensated	100	100	302
	Capacity Building	No. of trainings conducted	4	2	6
	Policies formulated	No. of policies developed	0	1	2
Programme 4.8: Development and Maintenance					
Objective: To provide decent working and living environment					
Outcome: Improved accessibility across the County					
SP 4.8.1: Development and Maintenance of Buildings	Buildings Constructed	No. of Buildings constructed	4	2	100
	Maintained	No. of Buildings Maintained	5	5	50
	Buildings inspected	% of Buildings inspected	- -	100	5
	Buildings Constructed in Machakos New Town	No. of Buildings in Machakos New Town	1	4	200
ICT Sub sector					
Programme 4.9: General Administration and Support Services					

Sub Programme	Key Outputs	Key Performance Indicators	Baseline (current status)	Planned Targets	Resource Requirement (KSh. in Millions)
Objective: To enhance efficiency and effectiveness in service delivery					
Outcome: Efficiency and effectiveness in service delivery					
SP 4.9.1: General Administration	Staff Compensated	% of Staff Compensated	-	100	100
	Trainings Conducted	No. of trainings Conducted	-	20	4
	Policies Developed	No. of policies developed	-	1	2
SP 4.9.2: ICT Support Services	Routine Support to Departments	Response Rate	-	100	3
	Routine maintenance	No. of systems/equipment maintained	-	3,005	15
Programme 4.10: County ICT Infrastructure					
Objective: To increase efficiency in service delivery and access services					
Outcome: To increase efficiency of work & service delivery					
SP 4.10.1: ICT infrastructure & Systems	Call center constructed with CRM	No. of call centers constructed	1	1	1
	CCTV cameras installed	No. CCTV cameras installed	120	200	10
	Intercom system established	No. of Institutions connected	1	3	9
	E-government portal established	No. of Services established	0	40	25
	ERP system established	No. of ERP systems established	0	1	25
	County Data Center/Cloud Hosting	No. of Applications Operational	2	4	6
	Telephone & Internet Connectivity Links	No. of Internet Links Operational	55	200	15
	Free internet infrastructure in Wards	No. of Internet masts installed	0	20	25
	Free internet rolled out in markets	No. of centers with working internet	0	20	20
	ICT hubs established	No. of ICT hubs established	0	5	392

Table 3. 8: Energy, Infrastructure and ICT Sector Projects for the FY 2025/2026

Sub Programme	Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost (KSh. Million)	Source of Funds	Timeframe	Performance Indicators	Targets	Status	Implementing Agency	Link to Cross-cutting issues
Energy Sub sector											
Programme: Street lighting and Market Floodlights											
Market Lighting (Mulika Mwizi)	Market Lighting (Mulika Mwizi)	All Wards	Installation of market floodlights	75	CGM	Q1-Q4	No. of Markets installed with mulika mwizi	66	Ongoing	Department of Energy	Security
Street lighting	Street lighting	All Wards	Installation of street lights	60	CGM	Q1-Q4	No. of Road KMs installed with streetlights	15	Ongoing	Department of Energy	Road safety
Programme: County Rural electrification											
Rural Electrification	Rural Electrification	All Wards	Increased connectivity	80	CGM	Q1-Q4	No. HH Connected	289	Ongoing	Department of Energy	Access to electricity
Roads and Transport Sub sector											
Programme: Road Network Development and Maintenance											
Road Network Development and Maintenance	Roads tarmacked	All Wards	Roads tarmacked	200	CGM	Q1-Q4	Kilometers of road tarmacked	10	Ongoing	Department of Roads & Transport	Improved accessibility to social amenities
	Road network graded	All Wards	Roads network graded	15	CGM	Q1-Q4	Kilometers of road network graded	1,600	Ongoing	Department of Roads & Transport	Improved accessibility to social amenities
	Road network graveled	All Wards	Roads network graveled	120	CGM	Q1-Q4	Kilometers of road network graveled	100.8	Ongoing	Department of Roads & Transport	Improved accessibility to social amenities

Sub Programme	Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost (KSh. Millions)	Source of Funds	Timeframe	Performance Indicators	Targets	Status	Implementing Agency	Link to Cross-cutting issues
	Drifts constructed	All Wards	Drifts constructed	45	CGM	Q1-Q4	Meters of drifts constructed	1,400	Ongoing	Department of Roads & Transport	Improved accessibility to social amenities
	Culverts installed	All Wards	Culverts installed	50	CGM	Q1-Q4	Meters of culverts installed	1,300	Ongoing	Department of Roads & Transport	Improved accessibility to social amenities
	Gabions installed	All Wards	Gabions installed	36	CGM	Q1-Q4	No. of gabions installed	400	Ongoing	Department of Roads & Transport	Improved accessibility to social amenities
Public Works Sub sector											
Development and Maintenance of Buildings	Buildings Constructed	All Wards	Buildings Construction	300	CGM	Q1-Q4	No. of Buildings constructed	6	Ongoing	Department of Public Works	Improved working environment and service delivery
	Maintained	All Wards	Buildings Maintenance	50	CGM	Q1-Q4	No. of Buildings Maintained	5	Ongoing	Department of Public Works	Improved working environment and service delivery
	Buildings inspected	All Wards	Buildings inspection	5	CGM	Q1-Q4	No. of Buildings inspected	100	Ongoing	Department of	Improved working

Sub Programme	Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost (KSh. Millions)	Source of Funds	Timeframe	Performance Indicators	Targets	Status	Implementing Agency	Link to Cross-cutting issues
										Public Works	environment and service delivery
ICT Sub sector											
Programme: County ICT Infrastructure											
ICT infrastructure & Systems	Installation of CCTV cameras	All	Installation and Configuration of CCTV cameras	20	CGM	Q2-Q3	No. of cameras installed	100	New	Department of ICT & Infrastructure	Data Privacy
	Provision of ICT Equipment	All	Specifications and supply of ICT Equipment	60	CGM	Q2-Q3	No. of Equipment provided	1000	New	Department of ICT & Infrastructure	User Training and Support
	Provision of Cloud Hosting Service	All	Specifications and Acquisition of Cloud Hosting Service	4	CGM	Q1-Q4	No. of Applications Hosted	6	Ongoing	Department of ICT & Infrastructure	Privacy and Data Protection
	Asset Management System Deployment	All	Requirements Development, Acquisition, Installation and Training	25	CGM	Q2-Q3	% of Deployment	100	New	Department of ICT & Infrastructure	Privacy and Data Protection
	Install Internet links to	All	Specifications and Acquisition	15	CGM	Q1-Q4	No. of Internet Links	200	Ongoing	Department of ICT &	Privacy and Data

Sub Programme	Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost (KSh. Millions)	Source of Funds	Timeframe	Performance Indicators	Targets	Status	Implementing Agency	Link to Cross-cutting issues
	hospitals		Provision of Internet Service							Infrastructure	Protection
	Install VoIP Telephony Systems	All	Specifications and Acquisition of Internet Service	15	CGM	Q2-Q4	No. of VoIP Telephony Systems installed	5	New	Department of ICT & Infrastructure	Privacy and Data Protection
	Install free public internet hotspots in wards	20 Wards	Specifications for masts & Internet, Installation and Acquisition of Internet Service	45	CGM	Q2-Q4	No. of Hot Spots Installed	20	New	Department of ICT & Infrastructure	Privacy and Data Protection
	Establishment of Digital Hubs	Kangundo	Construction and equipping of Digital Hubs	70	CGM	Q2	No. of Digital Hubs established	1	New	Department of Digital Economy	Disability accessible and environmental compliant
	Establishment of digital Hubs	Mwalala	Construction of Digital Hubs	70	CGM	Q2	No. of Digital Hubs Established	1	New	Department of Digital Economy	Disability accessible and environmental compliant

Sub Programme	Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost (KSh. Millions)	Source of Funds	Timeframe	Performance Indicators	Targets	Status	Implementing Agency	Link to Cross-cutting issues
	Establishment of a Digital Hubs	Kalama	Construction of Digital Hubs	70	CGM	Q3	No. of Digital hubs Established	1	New	Department of Digital Economy	Disability friendly and environmental compliant
	Establishment of a Digital Hubs	Yatta	Construction of Digital Hubs	70	CGM	Q3	No. of Digital Hubs Established	1	New	Department of Digital Economy	Disability friendly and environmental compliant
	Establishment of a Digital Hubs	Mavoko	Construction of Digital Hubs	70	CGM	Q4	No. of Digital Hubs Established	1	New	Department of Digital Economy	Disability friendly and environmental compliant
	Creation of a Digital Platform		Set up of a functional and interactive Digital Platform	30	CGM	Q3	A fully operational Digital platform	1	New	Department of Digital Economy	Disability friendly
	Digital skills training	Mua/Mikuyu	Training on digital skills for digital infrastructure uptake and promotion of	12	CGM	Q2	Creation of a digitally skilled populace to enable digital innovation	300	New	Department of Digital economy	

Sub Progra mme	Projec t Name	Locat ion (War d/Vill age)	Descri ption of Activit ies	Estimat ed Cost (KSh. Million s)	Sourc e of Fund s	Tim efra me	Performa nce Indicator s	Tar get s	Stat us	Imple menti ng Agenc y	Link to Cross- cuttin g issues
			digital innova tion								

3.1.5 Health Sector



This sector is composed of medical services, public health and health infrastructure sub sectors. The sector plays a significant role in safeguarding and enhancing the health and well-being of the County's residents. By focusing on health improvements, the sector helps lay a strong foundation for sustainable development and prosperity. For the financial year 2025/2026, the sector will implement a series of strategic programs designed to address the health needs of the population and align with both national and international health standards and priorities. These programs will be geared towards preventing diseases, promoting health, and providing accessible, high-quality healthcare services to all. Specific initiatives will include the expansion of healthcare facilities and the enhancement of existing infrastructure to ensure that medical services are available even in remote areas of the County.

Sector Vision

A Universal leader in provision of holistic health care and emergency services.

Sector Mission

To provide the highest attainable standards of quality health care which is dynamic, affordable, accessible, equitable, acceptable, sustainable, efficient and effective to all.

Sector Goal

Improved livelihoods and health care services for residents of Machakos County.

Sector Key Objectives

- i. Expand Access to Quality Healthcare
- ii. Strengthen Healthcare Infrastructure
- iii. Enhance Health Promotion and Disease Prevention
- iv. Improve Maternal and Child Health
- v. Promote Nutrition and Food Security
- vi. Strengthen Emergency Response and Disaster Preparedness

Table 3. 9: Summary of Health Sector Programmes

Sub Programme	Key Outputs	Key Performance Indicators	Baseline (current status)	Planned Targets	Resource Requirement (KSh. in Millions)
Programme 5.1: Administration and Planning					
Overall objective: To Improve the quality of health information					
Overall outcome: Better and Evidence based decisions					
SP 5.1.1: Employee Compensation	Enhanced Service delivery	No. of employees compensated	2,431	2,585	3,679
SP 5.1.2: Health Information	Digitized health information systems in place	No. of digitized health information systems	39	30	20
	Stakeholder working group Meetings held	No. of meetings held	5	24	0.3
	Information dissemination	No. of quarterly health Performance reviews held	0	40	2
	Adequate data collection registers	No. of health information collection tools	0	20,000	5
	Trained Health care workers on data management	No. of health workers trained on data management	0	150	5

Sub Programme	Key Outputs	Key Performance Indicators	Baseline (current status)	Planned Targets	Resource Requirement (KSh. in Millions)
	Quarterly supportive supervision	No. of supportive supervision reports and actions thereto	1	4	1.6
	Strategic plans	No. of annual Health Plans	12	1	3.4
SP 5.1.3: Health Facilities Infrastructure	Improved access to health services	No. of newly constructed health facilities	10	5	10
		No. of completed and equipped health facilities	-	10	20
5.1.4: Human Resource for Health	Meetings with CPSB and other cross cutting sectors held	No. of meetings held	3	2	0.5
	Trained health workers on leadership and management	No. of HCWs trained	15	50	1.7
	Conducted quarterly HRH supportive supervisions	No. Supportive supervision done	2	60	0.38
	Conduct HRH planning and forecasting including (WISN)	HRH planning done	0	1	0.7
	Institutionalize human resource information system (iHRIS)	Optimized use of iHRIS data for decision making	0	1	1.2
	Coordinated transition of donor supported staff to the County	5% of HRH transitioned to County Annually	2	15	13.95
	Promote culture of performance management	100% of staff appraised	4	4	0.7
	Implement HRH policies and guidelines	No. of policies operationalized	1	1	0.7
Programme 5.2: Preventive and Promotive Health Services					
Overall objective: To have a conducive Health environment					
Overall outcome: Community free of diseases					
SP 5.2.1: Water Sanitation and Hygiene	Trained Staff on WASH/IPC	No. of staff trained on WASH/IPC	150	500	3
	Procured household water treatment tabs	No. of Procured household water treatment tabs	50,000	1	0.5
	Sensitized schools on menstrual hygiene	No. of schools sensitized on menstrual hygiene	50	300	2.4

Sub Programme	Key Outputs	Key Performance Indicators	Baseline (current status)	Planned Targets	Resource Requirement (KSh. in Millions)
SP 5.2.2: Staff Establishment	Employed Health Officers	No. of employed Public health officers	-	20	16.8
SP 5.2.3: Public Health Acts and Policies	Sensitized officers on Public Health Acts and policies	No. of officers sensitized on Public Health Acts and policies	-	4	0.3
	Procured and Disseminated Public Health IEC materials	No. of Procured and Disseminated Public Health IEC materials	0	1	1
	Health promotion talk shows held	No. of Health promotion media Talk shows held	3	12	0.2
SP 5.2.4: Disease Surveillance and Response	Trained health workers on IDSR	No. of Trained health workers on IDSR	1	100	5
	Operationalized Public Health emergency operation Centre's at health facilities	No. of operationalized Public Health emergency operation Centre's	1	10	4
	Established event-based surveillance systems	No. of staff trained on event-based surveillance systems	0	103	12.5
	Sensitized community on event based disease surveillance	No. of sensitization programs held	-	2	2.5
	Prepared Emergency fund for disease out breaks	Amount of emergency fund set aside for disease out breaks	-	1	5
SP 5.2.5: Environmental Health	Commemorated World annual environment health day	No. of World Environment health days commemorate	-	1	0.3
SP 5.2.6: Neglected Tropical Diseases	Strengthened climate change mitigation measures (water and air pollution)	No. of mitigation measures for Strengthening climate change	2	5	2.4
	Strengthened healthcare waste management in Health facilities	No. of health facilities with strengthened healthcare waste management	-	30	15
	Procured chemicals for Microbes, Vector and rodent control	No. of chemicals for Microbes, Vector and rodent control procured	20	1,500	1
	Procured public health protective gear	No. of public health protective gear procured and in use	50	500	1

Sub Programme	Key Outputs	Key Performance Indicators	Baseline (current status)	Planned Targets	Resource Requirement (KSh. in Millions)
	Sensitized Community on awareness creation	No. of community sensitization forums held	2	9	0.5
SP 5.2.7: Food Quality Control and Standards	Established food laboratory	No. of Established food laboratories	0	1	30
	Procured Food and water quality sampling kits	No. of Food and water quality sampling kits procured	0	600	0.3
	Trained staff officers on food and water quality control	No. of Trained staff officers on food and water quality control	-	18	0.4
SP 5.2.8: Occupational Health and Safety	Trained staff on occupational health and safety in health facilities	No. of trained staff on occupational health and safety in health facilities	-	40	0.5
SP 5.2.9: Community Level 1 Services	Prompt stipend payment of community health volunteer	No. of community health volunteers	-	2,820	7.5
	Employed community health Assistants	No. of community health Assistants employed	-	70	33.6
	Quarterly supportive supervision	No. of supportive reports	-	4	0.378
SP 5.2.10: Training and Capacity Building	Trained Health care workers on BEmNOC	No. of Health care workers trained on BEmNOC	58	60	1.8
	Maternity Unit Equipment sets delivered	No. of maternity unit equipment sets delivered.	60	15	10.5
	Trained Antenatal Care groups	No. of Group Antenatal care Trainings done	17	40	1.2
	Trained health care workers on PAC services	No. of health care workers trained on PAC services	18	40	1.2
	Secured Equipment, Bony pelvis for MVA, MVA sets	No. of Equipment, Bony pelvis for MVA, MVA sets secured	0	20	30
	Trained health care workers on LARC	No. of health care workers trained on LARC	32	60	1.8
	Secured Equipment, arm model, Bony pelvis for implant insertion, Madam Zoo	No. of Equipment, arm model, Bony pelvis for implant insertion, Madam Zoo secured.	0	20	20
	Mentored/trained health care workers on Cervical cancer	No. of Mentored/trained health care workers on Cervical cancer	0	60	1.8

Sub Programme	Key Outputs	Key Performance Indicators	Baseline (current status)	Planned Targets	Resource Requirement (KSh. in Millions)
	screening and Treatment	screening and Treatment			
	Trained Health care workers on Maternal perinatal death review process	No. of Trained Health care workers on Maternal perinatal death review process	16	60	1.8
SP 5.2.11: Skills Laboratories	Equipped skills laboratories	No. of Skills laboratories equipped	-	2	12
	Equipped Madam Zoo, Mama u, Bony pelvis, Model for Assisted Vaginal Delivery. Adult Resuscitation model, Model for Breech delivery.	No. of Madam Zoo, Mama u, Bony pelvis, Model for Assisted Vaginal Delivery, Adult model, model for breech delivery equipment secured	-	2	12
SP 5.2.12: New born Units	Constructed new born units	No. of New born Units constructed	2	1	12
	Equipped New born units	No. of New born Units equipped	2	1	8
SP 5.2.13: Model Youth Friendly Centres	Constructed Youth Friendly Centre's	No. of constructed Youth Friendly Centre's	1	2	10
	Equipped Youth Friendly Centre's	No. of equipped Youth Friendly Centre's	6	2	5
SP 5.2.14: Reproductive Health	Quality Standards of care Biannual Supervision	No. of standards of care biannual supervision activities	0	2	1
	Secured ELK 800G-Fetal monitors	No. of ELK 800G-Fetal monitors secured.	1	14	2
	Recruited Health care Staff	No. of Health care Staff recruited	-	5	5
	Vibrant working staff, CHVs,	No. of working staff and CHVs,	-	9	0.5
	Training staff on community MH activities	No. of Trained staff on community MH activities	-	1,293	0.25
	Briefed HCW with Good MH/good personal habits	No. of HCW briefed with Good MH/good personal habits	-	2,586	0.5
	Sensitized public on MH services	No. of experts carrying awareness on of MH services	-	5	0.5
	Equipped staff with new updates for improved performance	No. of staff equipped with new updates for improved performance	-	450	0.25
	Good MH, good personal habits	No. of HCW with good MH, good personal habits	-	450	0.5

Sub Programme	Key Outputs	Key Performance Indicators	Baseline (current status)	Planned Targets	Resource Requirement (KSh. in Millions)
	MH campaigns	No. of MH campaigns held	-	5	0.5
SP 5.2.15: Vaccines and Immunization	Distributed Vaccines	No. of vaccines collected from RVS and Distributed	-	20,000	0.96
	Outreaches in hard-to-reach areas	No. of outreached hard-to-reach areas	-	27	0.3
	Trained the HCWs on cold chain management/handling/storage of the vaccines.	No. of trained HCWs on cold chain management/handling/storage of vaccines.	-	60	0.33
	Procured LPG Gas X 3330	No. of LPG Gas X 3330 procured	-	48	0.96
	Procured CCE in Delivery points	No. of CCE delivery points	-	4	3
	Defaulter tracing in all the 278 immunizing facilities	No. of defaults	-	178	2.136
SP 5.2.16: MH Services	Reduced staff shortages	No. of staff recruited	-	5	5
	Vibrant working staff, CHVs,	No. of working staff, CHVs	-	0.25	1.1
	Equipped staff with new updates for improved performance	No. of staff equipped with new updates	-	1	0.25
	Good MH, good personal habits	No. of HCWs with good MH, good personal habits	-	2,585	0.5
	MH campaigns	No. of MH campaigns held	-	5	0.5
SP 5.2.17: HIV/TB	Implemented and sustained County-owned and county-led quality HIV/TB prevention, care and treatment services	No. of HIV transition meetings held	-	4	1.3
	Empowered HCWs to plan, integrated and managed routine health HIV provision and integration of services	No. of HCWs sensitized	-	100	3.9
	Strengthened and expanded KP HIV services in the County	No. of KP site operational	-	6	1.5
	Strengthened County Health assembly committee on	No. of meetings held to sensitize on HIV/TB services	-	2	1.2

Sub Programme	Key Outputs	Key Performance Indicators	Baseline (current status)	Planned Targets	Resource Requirement (KSh. in Millions)
	HIV/TB policies guidelines and laws				
	Enhanced support supervision and mentorship by the health management teams.	No. Supportive supervision done	-	32	1.5
	Accelerated quality HIV/TB service delivery (HIV program special initiatives e.g. RRI, Leap, Surge SIMS)	No. of special program initiatives done	-	27	3.2
	Strengthened PMTCT/OVC integration services and supplies	No. of facility with integrated services	-	8	0.9
	Scaled up PrEP among adolescent, KP and general population	No. of sites offering PrEP services	-	100%	0.7
	Enhanced HIV/TB services and case management	% of sites providing TB services	-	100%	1
	Strengthened continuous Quality Improvement (QI) systems in the County	% of site with CQI projects	-	100%	1.2
	Improved patient retention, adherence and Viral suppression services	% of patients retained and suppressed	-	95%	2
	Strengthened HIV/TB Program data Management for evidence based decision making	No. of HIV/TB meetings held	-	4	1.2
	Strengthened Institutional coordination and collaboration in HIV/TB prevention, care and treatment activities.	No. HIV/TB stakeholders coordination forum held	-	4	1.4
	Strengthened coordination of SGBV Management and response	No. of SGBV coordination forums held	-	4	1.3

Sub Programme	Key Outputs	Key Performance Indicators	Baseline (current status)	Planned Targets	Resource Requirement (KSh. in Millions)
	Transition of financial management systems for management of HIV/TB funds by the County Health department)	No. of advocacy meeting held and systems in place	-	1	1.5
	Transition of management of sub-grants	No. of business assessments done Functional G2G funding	-	4	0.6
	Facilitated County transition and collaboration HIV/TB meetings	No. of meetings held	-	4	0.8
SP 5.2.18: Primary Healthcare	Care networks established	No. of care networks established	-	7	17.5
	Community/facility in reach/outreach by MDTs	No. of community/facility in reach/outreach by MDTs	-	4	1.5
Programme 5.3: Curative and Rehabilitative Health Services					
Objective: To facilitate healing and recovery of patients					
Outcome: Healthy communities					
SP 5.3.1: Rehabilitation service providers placement	Recruited Occupational Therapists	No. of Therapists Recruited	13	85	82
	Recruited Occupational Physiotherapists	No. of Physiotherapists recruited	25	102	98
	Recruitment of Occupational Orthopedic Technologists	No. of Orthopedic Technologists Recruited	3	35	33
SP 5.3.2: Rehabilitation services	Trained Rehabilitative staff on club foot management	No. of trained Rehabilitation staff on club foot management	3	8	0.4
	Trained Rehabilitation staff on management	No. of trained Rehabilitation staff on management	-	8	0.48
	Rehabilitative infrastructure units rehabilitated	No. of Rehabilitative units rehabilitated	-	2	13
	Constructed rehabilitative service units	No. of Rehabilitative service units constructed.	-	9	22.5
	Acquired rehabilitative equipment	No. of modern rehabilitative equipment acquired	-	5	15

Sub Programme	Key Outputs	Key Performance Indicators	Baseline (current status)	Planned Targets	Resource Requirement (KSh. in Millions)
SP 5.3.3: Disability Mainstreaming	Trained CHVS on early identification & referral of disabilities	No. of CHVS trained on early identification & referral of disabilities	-	500	0.45
	Trained disability assessment boards	No. of disability assessment members trained.	-	35	1.85
SP 5.3.4: Health Products and Technologies	Enhanced Budget for HPTs from 124M (FY 22/23) to 2120M (FY 27/28)	Amount allocated for procurement of HPTs	357	1	820
	Support for HPT order management	No. of monthly order management reports for all HPT areas	-	12	1.712
	Quarterly HPT supportive supervision and supply chain audits	No. of Quarterly supportive supervision reports	-	4	1.55
	DHPT annual performance reviews	No. of DHPT annual performance report	-	Assessment & Award	3.4
	Redistributed HPTs at all levels	No. of Quarterly HPT redistribution reports	-	4	1.18
	HPT distribution truck	No. of HPT trucks	-	0	0
	Trained staff with skills to conduct FnQ	No. of trained staff with skills to conduct FnQ	-	100	1.75
	Quarterly HPT County & Sub-County HPT data review	No. of Quarterly HPT data review meetings and Work plan	-	4	1.334
	Quarterly MTC review reports and actions thereto	No. of Quarterly MTC review reports and actions thereto	-	4	1.344
	Trained staff with skills in HPT management and use	No. of staff trained on HPT management and use	-	300	1.344
	Scientific conferences and professional events attended	No. of HPT personnel attended scientific conferences and events	-	12	1.488
	Licensed to professional bodies as CPD providers	No. of Facilities with CPD licenses	-	10	0
SP 5.3.5: AMR	Antimicrobial resistance (AMR) among 'one health' (OH) stakeholders in public health events	No. of memorandum	-	1	0.14

Sub Programme	Key Outputs	Key Performance Indicators	Baseline (current status)	Planned Targets	Resource Requirement (KSh. in Millions)
	Quarterly review of AMR activities with OH stakeholders	No. of Quarterly AMR meetings, reports and work plans.	-	4	0.6
	Digital system for AMR surveillance and reporting	No. of digital system for AMR surveillance and reporting	-	1	0.5
	Sufficient HPTs for AMR surveillance	Amount allocated for AMR surveillance HPTs)	-	1	0.6
	Promoted OH activities	No. of AMR advocacy activities (Outreaches, World antimicrobial awareness week WAAW)	-	4	2.042
	Community and facility pharmacovigilance (PV) advocacy, behaviour change/risk communication	No. of quarterly reports on PV activities	-	4	0.8
	Quarterly County and Sub-county PV review	No. of quarterly PV review meetings and action plans	-	4	1.344
	PV and HPT surveillance Staff	No. of staff sensitized in PV	-	50	1.344
	Available PV digital system available (linked with HPT LMIS system)	No. of PV digital system available (linked with HPT LMIS system)	-	1	0.5
	Standard operating procedures (SOP) & audit tools for HPT management and use.	No. of new tools for HPT management and use available.	-	1	0.6
	Reviewed AMR/OH work plans	No. of annually Reviewed AMR/OH work plans	-	3	0.96
	Improved PV processes	No. of annual reports and reviews of PV work plan	-	1	0.38
	Improved HPT management processes	No. of annual reports and reviews of HPT work plan	-	1	0.54
	Improved skills and capacity in M&E	No. of HPT personnel skilled in M&E	-	1	1.75
	published HPT research	No. of reports on HTP research	-	3	1.416
	Experience sharing, learning and knowledge transfer	No. of research projects in health events/conferences	-	6	0.12

Sub Programme	Key Outputs	Key Performance Indicators	Baseline (current status)	Planned Targets	Resource Requirement (KSh. in Millions)
	Personnel with skills and capacity for HPT research	No. of HPT personnel trained on research (KSG Equivalent Courses - GPW, RPW, DAS)	-	12	1.42
	Sufficient pharmacy personnel in key health facilities	No. of recruited pharmacy specialists	-	1	37.26
		No. of recruited pharmacists	-	6	18
		No. of recruited pharmaceutical technologists	-	20	19
	Sufficient radiology personnel in key health facilities	No. of recruited radiologists	-	1	8.5
		No. of recruited radiographers	-	5	4.8
	Sufficient laboratory personnel in key facilities	No. of recruited laboratory technologists	-	5	4.71
	Installed infrastructure for E2E system	No. of installed supporting infrastructure for E2E system	-	38	5.32
	Real-time end-to-end HPT visibility system	No. of functional integrated E2E HPT visibility system in county health facilities	-	1	1.4
	Maintained E2E HPT visibility system	No. of annual and periodic maintenance record of E2E system	-	1	0.1
	Drug interaction checker at the level 5 and 4 level 4 facilities	No. of drug interaction checkers	-	1	1
	Sufficient temperature monitoring of stores	No. of digital temperature loggers in the county with online activity	-	40	0.24
	Sufficient HPT storage in facilities	No. of Renovated, shelved and palletted HPT stores in all facilities	-	10	1
	Sufficient bulk cold storage for HPTs at county level	No. of Constructed and equipped cold room at County Level (Chiller/Freezer)	-	1 HPT Cold room	7.2
	Sufficient HPT cold storage at facility levels	No. of installed fridges in all facilities	-	Level 2 - 5	0.3

Sub Programme	Key Outputs	Key Performance Indicators	Baseline (current status)	Planned Targets	Resource Requirement (KSh. in Millions)
	Fire hazard preparedness at all facility HPT stores	No. of installed fire extinguishers	-	40 Facilities	0.24
	Facility compliance with dispensing standards	No. of expanded and renovated outpatient pharmacies in Level 2,3,4,5 facilities	-	Level 3 - 10	1
	Availability of in-patient pharmacies at L4 & L5	No. of constructed and equipped in-patient pharmacies at L4 & L5	-	1	0.8
	Picture Archiving and Communication System (PACS) system for digital image transmission	No. of PACS at Machakos L5	-	1	13
	Maintained HPT waste disposal system	No. of maintenance logs	-	1	0.24
SP 5.3.6: Diagnostic/Laboratory Services	Procurement of lab reagents	No. of lab reagents procured	-	40	200
	Renovated lab	No. of labs renovated	-	4	20
	Registered ISO 15189 on labs	No. of registered labs	-	5	50
	Employed lab staff	No. of lab staff employed	-	200	200
SP 5.3.7: Nursing Services	Quality nursing care	No. of hospitals implementing nursing process	-	11	5.5
		No. of Educational meetings held	-	20	5
	Reviewed files	No. of files reviewed	-	15,000	0.5
Programme 5.4: Emergency Services					
Objective: To rescue greatest number of people in shortest time frame					
Outcome: Lives rescued					
SP 5.4.1: Ambulance Services	Improved response to road traffic accidents, enhanced pre-hospital care and referral strategy	No. of medical emergency cases called and responded to timely	-	7,000	20
SP 5.4.2: Fire Fighting and Rescue Services	Improved response to fire and rescue emergencies	Proportion of fire and rescue emergencies responded in time	-	20	3
	Improved fire safety in public buildings	Percentage of buildings compliant on fire safety	-	80%	4
		No. of fire safety inspections conducted on public buildings	-	200	2

Table 3. 10: Health Sector Projects for the FY 2025/2026

Sub Programme	Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost (KSh. Millions)	Source of Funds	Time frame	Performance Indicators	Targets	Status	Implementing Agency	Link to Cross-cutting issues
Health Facilities Infrastructure	New Machakos specialist Hospital	Mua	Construction	450	CGM	Q1-Q4	No. of health facilities constructed	1	New	Department of Health	Disability friendly, tree planting
Health Facilities Infrastructure	Syokimau Health Facility	Syokimau/Mlolongo	Construction	100	CGM	Q1-Q4	No. of health facilities constructed	1	Ongoing	Department of Health	Disability friendly, tree planting
Health Facilities Infrastructure	Purchase of Specialised Plant, Equipment and Machinery	Machakos	Construction	18.4	CGM	Q1-Q4	No. of equipment purchased	1	Ongoing	Department of Health	Disability friendly, tree planting
Health Facilities Infrastructure	Kangundo Level 4	Kangundo	Construction	15	CGM	Q1-Q4	No. of health facilities constructed	1	Ongoing	Department of Health	Disability friendly, tree planting
Health Facilities Infrastructure	Kathiani Level 4	Kathiani	Construction	10	CGM	Q1-Q4	No. of health facilities constructed	1	Ongoing	Department of Health	Disability friendly, tree planting
Health Facilities Infrastructure	Mwala Level 4	Mwala	Construction	10.5	CGM	Q1-Q4	No. of health facilities constructed	1	Ongoing	Department of Health	Disability friendly, tree planting
Health Facilities Infrastructure	Kimiti Level 4	Kimiti	Construction	6.3	CGM	Q1-Q4	No. of health facilities constructed	1	Ongoing	Department of Health	Disability friendly, tree planting

Sub Programme	Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost (KSh. Millions)	Source of Funds	Time frame	Performance Indicators	Targets	Status	Implementing Agency	Link to Cross-cutting issues
Health Facilities Infrastructure	Masinga Level 4	Masinga	Construction	4	CGM	Q1-Q4	No. of health facilities constructed	1	Ongoing	Department of Health	Disability friendly, tree planting
Health Facilities Infrastructure	Athiriver Level 4	Athiriver	Construction	8.4	CGM	Q1-Q4	No. of health facilities constructed	1	Ongoing	Department of Health	Disability friendly, tree planting
Health Facilities Infrastructure	Mutituni Level 4	Mutituni	Construction	6.3	CGM	Q1-Q4	No. of health facilities constructed	1	Ongoing	Department of Health	Disability friendly, tree planting
Health Facilities Infrastructure	Ndithini Level 4	Ndithini	Construction	15	CGM	Q1-Q4	No. of health facilities constructed	1	Ongoing	Department of Health	Disability friendly, tree planting
Health Facilities Infrastructure	Kalama Level 4	Kalama	Construction	5	CGM	Q1-Q4	No. of health facilities constructed	1	Ongoing	Department of Health	Disability friendly, tree planting
Health Facilities Infrastructure	Completion of phased Community Hospitals	Countywide	Construction	40	CGM	Q1-Q4	No. of health facilities constructed	1	Ongoing	Department of Health	Disability friendly, tree planting

3.1.6 Land, Environment and Natural Resources Sector



This sector is composed of land, urban development & housing, climate change and environment & natural resources sub sectors. The sector is charged with promotion of sustainable use of land and natural resources while ensuring the conservation and protection of the environment. This mandate is essential for the County's socio-economic development. By safeguarding natural resources and promoting sustainable land use, the sector aims to create a balance between economic growth and environmental stewardship, which is vital for the long-term well-being of the residents and ecosystems. This is achieved through fostering efficient land administration and management practices, for instance, ensuring equitable access to land and natural resources, providing secure land tenure, and encouraging responsible and sustainable use of these resources.

Sector Vision

To be the leading sector in land administration, sustainable urban development and management of environment and natural resources.

Sector Mission

To improve livelihoods through land management, sustainable urban development, access to decent housing and sustainable management of environment and natural resources.

Sector Goals

- i. Improved land administration and sustainable management of land resources.
- ii. Sustainable urban development and improved access to adequate and decent housing.
- iii. Protected, conserved and managed environment and natural resources.
- iv. Enhanced adaptive capacity and resilience to climate change.

Sector Key Objectives

- i. To improve land administration and sustainable management of land resources.
- ii. To sustain urban development and improve access to adequate and decent housing.
- iii. To protect, conserve and manage environment and natural resources.
- iv. To enhance adaptive capacity and resilience to climate change and promote low carbon development.

Table 3. 11: Summary of Land, Environment and Natural Resources Sector Programmes

Sub Programme	Key Outputs	Key Performance Indicators	Baseline (current status)	Planned Targets	Resource Requirement (KSh. in Millions)
Lands and Physical Planning Sub sector					
Programme 6.1: Lands and Physical Planning Administration and Support Services					
Objective: To improve land service delivery and enhance efficiency					
SP 6.1.1: Administrative Services	Efficient service delivery	Rate of customer satisfaction	50%	100%	2
	Staff Compensated	% of staff compensated	100%	100%	40
	Constructed offices	No. of offices constructed	11	1	2
SP 6.1.2: Capacity Building	Trainings/Worksh ops done	No. of Training/Workshops done	1	1	2
	Capacity Building sessions done to Physical & Land Use Planning institutions	No. of capacity building sessions done to Physical & Land Use Planning institutions	1	1	3

Sub Programme	Key Outputs	Key Performance Indicators	Baseline (current status)	Planned Targets	Resource Requirement (KSh. in Millions)
SP 6.1.3: Public Participation	Public Participation and engagement forums conducted	No. of Public Participation and engagement forums conducted	1	1	2.5
SP 6.1.4: Land Tenure	Title deeds issued	No. of title deeds issued	-	4,000	10
Programme 6.2: Digital Land Governance					
Objective: To promote sustainable development through equitable and secure access and management of land					
Outcome: Improved security of tenure and equitable access to land and natural resources for sustainable socio-economic development					
SP 6.2.1: Needs Assessment	Assessment reports on NLIMS capacity needs done	No. of Assessment reports on NLIMS capacity needs done	1	1	0.5
	Assessment report on land registries of land done	No. of Assessment report on land registries done	1	1	0.5
	County-based assessment reports in ADR/TDR methodologies done	No. of county-based assessment reports in ADR/TDR methodologies done	1	1	0.5
SP 6.2.2: Digitization & Digitalization	Cadastral layers digitized	No. of cadastral layers/plot digitized	-	750	7.5
	County Cadasters prepared (<i>Attached to Spatial plan</i>)	No. of County Cadasters prepared	-	1	-
	GIS Lab Capacity scaled up (<i>Attached to Spatial plan</i>)	No. of GIS Lab Capacity scaled up	1	1	-
	New County GIS Lab (<i>Attached to Spatial plan</i>)	No. of new County GIS Lab established	-	1	-
	Electronic Development Application Management System created (<i>Attached to Spatial plan</i>)	No. of Electronic Development Application Management System	-	1	-
	Spatial plans prepared	No. of spatial plans prepared	-	1	105
Programme 6.3: Land Administration					
Objective: To enhance secure land ownership					
Outcome: Better managed land					

Sub Programme	Key Outputs	Key Performance Indicators	Baseline (current status)	Planned Targets	Resource Requirement (KSh. in Millions)
SP 6.3.1: Machakos New City	Surveyed, beaconed and allocated plots in Machakos New Town	No. of Surveyed, beaconed and allocated plots in Machakos New Town	-	500	5
	Machakos New City Implementation Monitoring, Evaluation & Reviews	No. of Machakos New City Implementation Monitoring, Evaluation & Reviews	-	5	2.5
SP 6.3.2: Valuation Systems	Valuation rolls	No. of valuation rolls (Supplementary Valuation Roll)	1	1	25
SP 6.3.3: Public Land Acquisition in Urban Areas	Acquired public land in urban areas	Acres of land acquired	-	5	5
SP 6.3.4: Public Land Security	Secured public land	Percentage of secured public land	-	50%	10
	Re-possession of grabbed public land	Percentage of repossession of grabbed public land	-	50%	2.5
Housing and Urban Development Sub sector					
Programme 6.4: Housing and Urban Administration and Support Services					
Objective: To improve service delivery and enhance efficiency					
Outcome: Improved efficiency in service delivery					
	Municipal/Town offices established, equipped & staffed	No. of Municipal/Town offices established, equipped & staffed	1	4	40
	Capacity building Workshops and trainings for staff	No. of Capacity building Workshops and trainings for staff	1	1	2.5
	Routine staff training and public sensitization on fire response & management done	No. of Routine staff training and public sensitization on fire response & management done	0	7	3.5
	Staff compensated	% of staff compensated	100%	100%	86
Programme 6.5: Kenya Integrated Devolution Urban Support Programme (KIDUSP)-KUSP2					
Objective: To establish effective and empowered urban planning and urban management systems that deliver infrastructure and supporting services economically, efficiently and effectively based on locally determined Urban Integrated Development Plans (IDePs) and Town Plans					
Outcome: Secure, well governed, competitive, and sustainable urban areas					
SP 6.5.1: Urban Institutional Development	Staff houses renovated	No. of staff houses renovated	0	100	25
	IDePs prepared and approved	No. of IDePs prepared and approved	3	4	4

Sub Programme	Key Outputs	Key Performance Indicators	Baseline (current status)	Planned Targets	Resource Requirement (KSh. in Millions)
	Housing policy prepared and approved	No. of Housing policy prepared and approved	0	1	5
	Sub-county Standing committees formed and facilitated	No. of sub-county Standing committees formed and facilitated	0	9	9
SP 6.5.2: Urban Infrastructural Development	Public sensitization forums on waste management held	No. of Public sensitization forums in Municipalities on waste management	-	7	10
	Skip Loaders acquired	No. of Skip Loaders acquired	-	2	30
	Garbage compacting trucks procured	No. of garbage compacting trucks procured	-	2	20
	Exhauster trucks procured	No. of Exhauster trucks procured	-	2	20
	Small waste collection bins procured	No. of small waste collection bins procured	-	20	5
	Drainage constructed	Kilometers of drainage constructed	-	16	160
	Roads tarmacked	Kilometers of roads tarmacked	-	10	300
	Civil Works done (cabros, drainage etc.)	Square Meters of civil works done	-	2,500	200
	Street lighting	Kilometers of road lit	-	28	1.4
	Markets constructed	No. of Markets constructed	-	1	10
	Bus parks upgraded	No. of bus parks upgraded	-	1	2
	Slaughter house rehabilitated	No. of slaughter houses rehabilitated	-	1	2
	Social Halls constructed	No. of Social Halls constructed	-	2	20
	Fire hydrants and assembling points installed	No. of fire hydrants and assembling points installed	-	10	1
	Recreational Areas established and maintained	No. of recreational areas established and maintained	-	1	2
	Sub-counties with Accommodative NMT and Street lighting	No. of sub-counties with Accommodative NMT and Street lighting	-	2	166
Programme 6.6: Solid Waste Management					
Objective: To maintain a clean environment for Machakos residents					

Sub Programme	Key Outputs	Key Performance Indicators	Baseline (current status)	Planned Targets	Resource Requirement (KSh. in Millions)
Outcome: Healthy habitat					
SP 6.6.1: Solid Waste Management in municipalities and other sub counties	Rakes procured	No. of rakes procured	-	500	0.2
	Wheelbarrows procured	No. of wheelbarrows procured	-	500	6.25
	Brooms procured	No. of brooms procured	-	500	1.5
	Protective gears procured	No. of protective gears procured	-	500	2
	Gumboots procured	No. of gumboots procured	-	400	0.48
	Safety boots procured	No. of safety boots procured	-	120	0.624
	Overalls procured	No. of overalls	-	800	0.96
	Helmets procured	No. of helmets procured	-	500	0.225
	Rain coats procured	No. of rain coats procured	-	500	0.65
	Dust masks packets procured	No. of dust masks packets procured	-	500	0.2
	Reflectors	No. of reflectors	-	500	0.1
	Goggles procured	No. of goggles procured	-	500	0.125
	Dust coats procured	No. of dust coats procured	-	500	0.6
	Industrial hand gloves procured	Industrial hand gloves procured	-	500	0.325
	20 litre detergent procured	No. of 20 litre detergent procured	-	500	0.6
	Tetanus jab procured	No. of tetanus jab procured	-	500	0.5
	Carts procured	Carts procured	-	-	-
	Slashers procured	No. of slashers procured	-	180	0.036
	Jembes procured	No. of jembes procured	-	500	0.25
	Pangas procured	No. of pangas procured	-	500	0.2
	Fork-jembes procured	No. of fork-jembes procured	-	500	0.25
	Shovels procured	No. of shovels procured	-	500	0.45
	Spades procured	No. of spades procured	-	500	0.3
	Hard brushes procured	No. of hard brushes procured	-	500	0.25
	Soft brushes procured	No. of soft brushes procured	-	500	0.25
	Mattocks procured	No. of mattocks procured	-	500	0.3
	Buckets & moppers procured	No. of buckets & moppers procured	-	200	0.1
	Regional Sanitary landfills (Machakos New	No. of Regional Sanitary landfills	-	3	300

Sub Programme	Key Outputs	Key Performance Indicators	Baseline (current status)	Planned Targets	Resource Requirement (KSh. in Millions)
	City Site, Matuu Town and Tala/Kangundo)				
	Backhoes procured	No. of backhoes procured	-	2	60
	7ton tractors for garbage collection procured	No. of 7ton tractors for garbage collection procured	-	4	102.86
	Vehicles procured	No. of vehicles procured	-	4	20
	Skip bins procured	No. of skip bins	-	100	18
	Skip loaders procured	No. of skip loaders procured	-	2	30
	Solid waste collected and discharged	Tonnage of solid waste collected and discharged	-	180,000	20
	Cemetery facilities constructed including crematorium & chapel in Machakos New City)	No. of cemetery facilities constructed including crematorium & chapel in Machakos New City	-	1	75
	Sewerage services and systems established	No. sewerage systems established	-	2	300
	Waste Material Recovery Facilities established	No. of Waste Material Recovery Facilities established	-	1	70
Environment and Natural Resources Sub sector					
Programme 6.7: Environment and Natural Resources Administration, Planning and Support Services					
Objective: To enhance efficiency and effectiveness in service delivery					
Outcome: Enhanced service delivery					
SP 6.7.1 Administrative Services	Sub-county office blocks constructed and equipped	No. sub-county of office blocks constructed and equipped	0	4	20
	Staff compensated	% of staff compensated	100%	100%	27
	Public awareness barazas	No. of public awareness barazas	4	6	9
	Benchmarking trips done	No. of benchmarking trips done	0	1	3
	Local exposure trips	No. of local exposure trips	0	2	4
	Vehicles maintained	No. of Vehicles maintained	0	7	3.5
	ICT equipment procured	No. of computers procured	0	5	0.95
		No. of laptops procured	0	5	0.95

Sub Programme	Key Outputs	Key Performance Indicators	Baseline (current status)	Planned Targets	Resource Requirement (KSh. in Millions)
	Internet connection done	Rate of internet connection done	98%	100%	1
	Stationary procured	No. of Stationary procured	70%	100%	1.5
Programme 6.8: Environment Management and Protection					
Objective: To enhance efficiency and effectiveness in service delivery					
Outcome: Enhanced service delivery					
SP 6.8.1: County Environmental Monitoring and Management	Implementation of County Environment Action Plans done	Percentage Implementation of County Environment Action Plans done	5%	70%	6
	Operationalization of county laws, policies and legislations	Percentage operationalization of county laws, policies and legislations	10%	60%	2
SP 6.8.2: Water Catchment Area Protection, Rehabilitation and Conservation	Catchment areas rehabilitated and conserved	Percentage of catchment areas rehabilitated and conserved	1%	60%	5
	Increased forest cover	Proportion of land covered by forest	2500 Hactares	5.5%	10
	Rehabilitated degraded areas	No. of degraded areas rehabilitated	4	20	10
	TIPs Signed and implemented on the devolved forestry functions	Percentage of TIPs signed and implemented on the devolved forestry functions	10%	60%	5
	Surveyed and fenced county forests	No. of surveyed and fenced county forests	0	1	15
	Riparian reserves set in rivers and tributaries	No. of riparian reserves set in rivers and tributaries	0	2	10
SP 6.8.3: Commercial Forestry and Agroforestry	Area under commercial forest established	Acreage under commercial forest established.	0	100	10
Climate Change Sub sector					
Programme 6.9: Locally-led Ward Climate Change Development Projects (FLLoCA and County Contribution)					
Objective: To mitigate effects of climate change					
Outcome: Improved livelihoods and environment					
SP 6.9.1: Locally-led County Climate Change Adaptation Programs	Irrigation Weirs constructed (<i>Agricultural Interventions</i>)	No. of weirs constructed	-	15	30
	Micro irrigation schemes established (<i>Agricultural Interventions</i>)	No. of Micro irrigation schemes established	-	3	35

Sub Programme	Key Outputs	Key Performance Indicators	Baseline (current status)	Planned Targets	Resource Requirement (KSh. in Millions)
	Water distributed for domestic and irrigation (Water Interventions)	Kilometres of water distributed for domestic and irrigation use	-	20	30
SP 6.9.2: County Mitigation Programmes	Tree seedlings grown (<i>Environmental Interventions</i>)	No. of tree seedlings grown	-	10,000	1
	Tree nurseries established/funded (<i>Environmental Interventions</i>)	No. of tree nurseries established/funded	-	10	5
	No. of Water harvesting infrastructure constructed- 100m3 in public institutions (<i>Water Interventions</i>)	No. of Water harvesting infrastructure constructed - 100 m3 in public institutions	-	9	13.5
	Clean cooking stoves distributed (<i>Energy Interventions</i>)	No. of clean cooking stoves distributed	-	800	4
	Energy Interventions Solar lanterns distributed (<i>Energy Interventions</i>)	No. of solar lanterns distributed	-	800	1.6
	County establishments powered using solar (<i>Energy Interventions</i>)	No. of County establishments powered using solar energy	-	2	10
	Rehabilitation of gullies and denuded land (<i>Environmental Interventions</i>)	Acreage of land rehabilitated	-	50	43
	Campaigns on use renewable energy done (<i>Energy Interventions</i>)	No. of campaigns on use renewable energy done	-	15	15
SP 6.9.3: Climate Change Adaptation and Resilience Strategies	County Climate Change Action Plans implemented	Percentage of County Climate Change Action Plans implemented	-	70%	5
Programme 6.10: Climate Change Administration, Planning and Support Services					
Objective: To enhance efficiency and effectiveness in service delivery					
Outcome: Enhanced service delivery					

Sub Programme	Key Outputs	Key Performance Indicators	Baseline (current status)	Planned Targets	Resource Requirement (KSh. in Millions)
SP 6.10.1: Administration, Planning and Support Services	Amount compensated to staff	Amount compensated to staff	-		39
	No. of trainings conducted	No. of trainings conducted	-	3	7.5
	Climate change institutions supported	No. of climate change institutions supported	-	45	13.5
	Benchmarking trips done	No. of benchmarking trips done	-	1	3
	Local exposure trips	No. of local exposure trips	-	1	2
	Vehicles maintained	No. of Vehicles maintained	-	7	1.75
	ICT equipment procured	No. of computers procured	-	5	0.95
		No. of laptops procured	-	5	0.95
	Internet connection done	Rate of internet connection done	-	100%	0.5
	Stationary procured	Percentage of Stationery procured	-	100%	1

Table 3. 12: Land, Environment and Natural Resources Sector Projects for the FY 2025/2026

Sub Programme	Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost (KSh. Millions)	Source of Funds	Timeframe	Performance Indicator	Targets	Status	Implementing Agency	Link to cross-cutting issues
Lands and Physical Planning Sub sector											
Programme 6.1: Lands and Physical Planning Administration and Support Services											
SP 6.1.1: Administrative Services	Construction of offices	Machakos	Construction of offices	2	CGM	Q1-Q4	No. of offices constructed	1	New	Department of Lands & Physical Planning	Disability Friendly
Programme 6.2: Digital Land Governance											
SP 6.2.2: Digitization &	Spatial plans prepared	County wide	Preparation of County Spatial Plan	105	CGM	Q1-Q4	No. of spatial plans	1	Ongoing	Department of Lands &	-

Sub Programme	Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost (KSh. Millions)	Source of Funds	Timeframe	Performance Indicator	Targets	Status	Implementing Agency	Link to cross-cutting issues
Digitalization							prepared			Physical Planning	
Programme 6.3: Land Administration											
SP 6.3.2: Valuation Systems	Valuation roll	County wide	Preparation of supplementary valuation roll	25	CGM	Q1-Q4	No. of valuation rolls (Supplementary Valuation Roll)	1	Ongoing	Department of Lands & Physical Planning	-
SP 6.3.3: Public Land Acquisition in Urban Areas	Acquired public land in urban areas	County wide	Acquiring public land in urban areas	5	CGM	Q1-Q4	Acres of land acquired	5	New	Department of Lands & Physical Planning	-
SP 6.3.4: Public Land Security	Secured public land	County wide	Securing public land	10	CGM	Q1-Q4	Percentage of secured public land	50%		Department of Lands & Physical Planning	-
	Repossession of grabbed public land	County wide	Repossession of grabbed public land	2.5	CGM	Q1-Q4	Percentage of repossession of grabbed public land	50%		Department of Lands & Physical Planning	-
Housing and Urban Development Sub sector											
Programme 6.4: Housing and Urban Administration and Support Services											

Sub Programme	Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost (KSh. Millions)	Source of Funds	Timeframe	Performance Indicator	Targets	Status	Implementing Agency	Link to cross-cutting issues
Housing and Urban Administration and Support Services	Municipal/Town offices established, equipped & staffed	-	Establishing, equipping and staffing municipal/town offices	40	CGM	Q1-Q4	No of Municipal/Town offices established, equipped & staffed	4	New	Department of Urban & Housing Development	Disability Friendly
Programme 6.5: Kenya Integrated Devolution Urban Support Programme (KIDUSP)-KUSP2											
SP 6.5.1: Urban Institutional Development	Staff houses renovated	County wide	Renovating staff houses	25	CGM	Q1-Q4	No. of staff houses renovated	100	New	Department of Urban & Housing Development	Disability Friendly
	IDePs prepared and approved	-	Preparation of Integrated development plans	4	CGM	Q1-Q4	No. of IDePs prepared and approved	4	New	Department of Urban & Housing Development	-
	Housing policy prepared and approved	-	Preparation and approval of housing policy	5	CGM	Q1-Q4	No. of Housing policy prepared and approved	1	-	Department of Urban & Housing Development	-
SP 6.5.2: Urban Infrastructure	Skip Loaders	-	Procuring skip loaders	30	CGM	Q1-Q4	No. of Skip	2	New	Department of Urban	Environment Climate

Sub Programme	Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost (KSh. Millions)	Source of Funds	Timeframe	Performance Indicator	Targets	Status	Implementing Agency	Link to cross-cutting issues
Structural Development	acquired						Loaders acquired			n & Housing Development	te change friendly
	Garbage compacting trucks procured	-	Procuring garbage compacting trucks	20	CGM	Q1-Q4	No. of garbage compacting trucks procured	2	New	Department of Urban & Housing Development	Environment Climate change friendly
	Exhauster trucks procured	-	Procuring exhauster trucks	20	CGM	Q1-Q4	No. of Exhauster trucks procured	2	New	Department of Urban & Housing Development	Environment Climate change friendly
	Small waste collection bins procured	-	Procuring small waste collection bins	5	CGM	Q1-Q4	No. of small waste collection bins procured	20	New	Department of Urban & Housing Development	Environment Climate change friendly
	Drainage constructed	-	Constructing drainage	160	CGM	Q1-Q4	Kilometers of drainage constructed	16	New	Department of Urban & Housing Development	-
	Roads tarmacked	-	Tarmacking roads	300	CGM	Q1-Q4	Kilometer	10	New	Department of	-

Sub Programme	Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost (KSh. Millions)	Source of Funds	Timeframe	Performance Indicator	Targets	Status	Implementing Agency	Link to cross-cutting issues
							s of roads tarmacked			Urban & Housing Development	
	Civil Works done (cabro s, drainage etc.)	-	Doing civil works (in square meters)	200	CGM	Q1-Q4	Square Meter s of civil works done	2,500	New	Department of Urban & Housing Development	Environment Climate change friendly
	Street lighting	-	Street lighting roads	1.4	CGM	Q1-Q4	Kilometer s of road lit	28	New	Department of Urban & Housing Development	Environment Climate change friendly
	Markets constructed	-	Constructing markets	10	CGM	Q1-Q4	No. of Markets constructed	1	New	Department of Urban & Housing Development	Disability Friendly
	Bus parks upgraded	-	Upgrading bus parks	2	CGM	Q1-Q4	No. of bus parks upgraded	1	New	Department of Urban & Housing Development	Disability Friendly
	Slaughter	-	Rehabilitation	2	CGM	Q1-Q4	No. of	1	New	Department	Disability

Sub Programme	Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost (KSh. Millions)	Source of Funds	Timeframe	Performance Indicator	Targets	Status	Implementing Agency	Link to cross-cutting issues
	house rehabilitated		of slaughter house				slaughter houses rehabilitated			of Urban & Housing Development.	Friendly
	Social Halls constructed	-	Construction of social hall	20	CGM	Q1-Q4	No. of Social Halls constructed	2	New	Department of Urban & Housing Development	Disability Friendly
	Fire hydrants and assembling points installed	-	Installing Fire hydrants	1	CGM	Q1-Q4	No. of fire hydrants and assembling points installed	10	New	Department of Urban & Housing Development.	Environment Climate change friendly
	Recreational Areas established and maintained	-	Establishing and maintaining recreational areas	2	CGM	Q1-Q4	No. of recreational areas established and maintained	1	New	Department of Urban & Housing Development.	Disability Friendly
	Sub-counties with Accommodative NMT and Street	-	Construction of Accommodative NMT and Street lighting	166	CGM	Q1-Q4	No. of sub-counties with Accommodative	2	New	Department of Urban & Housing Development.	Disability Friendly

Sub Programme	Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost (KSh. Millions)	Source of Funds	Timeframe	Performance Indicator	Targets	Status	Implementing Agency	Link to cross-cutting issues
	lighting		g in two sub counties				NMT and Street lighting				
Programme 6.6: Solid Waste Management											
SP 6.6.1: Solid Waste Management in municipalities and other sub counties	Regional Sanitary landfill	(Machakos New City Site, Matutu Town and Tala/Kangundo)	Purchasing land for regional landfill	300	CGM	Q1-Q4	No. of Regional Sanitary landfills	3	New	Department of Urban & Housing Development	Environment Climate change friendly
	Backhoes procured	-	Procuring backhoes	60	CGM	Q1-Q4	No. of backhoes procured	2	New	Department of Urban & Housing Development	-
	7ton tractors for garbage collection procured	-	Procuring 7ton tractors for garbage collection	102.86	CGM	Q1-Q4	No. of 7ton tractors for garbage collection procured	4	New	Department of Urban & Housing Development	-
	Vehicles procured	-	Procuring vehicle	20	CGM	Q1-Q4	No. of vehicles procured	4	New	Department of Urban & Housing Development	-

Sub Programme	Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost (KSh. Millions)	Source of Funds	Timeframe	Performance Indicator	Targets	Status	Implementing Agency	Link to cross-cutting issues
	Skip bins procured	-	Procuring skip bins	18	CGM	Q1-Q4	No. of skip bins	100	New	Department of Urban & Housing Development	Environment Climate change friendly
	Skip loaders procured	-	Procuring skip loaders	30	CGM	Q1-Q4	No. of skip loaders procured	2	New	Department of Urban & Housing Development	-
	Cemetery facilities constructed including crematorium & chapel in Machakos New City)	-	Construction of cemetery facilities	75	CGM	Q1-Q4	No. of cemetery facilities constructed including crematorium & chapel in Machakos New City	1	New	Department of Urban & Housing Development	Disability Friendly
	Sewerage services and systems established	-	Establishing sewerage services and systems	300	CGM	Q1-Q4	No. sewerage systems established	2	New	Department of Urban & Housing Development	Environment Climate change friendly

Sub Programme	Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost (KSh. Millions)	Source of Funds	Timeframe	Performance Indicator	Targets	Status	Implementing Agency	Link to cross-cutting issues
	Waste Material Recovery Facilities established	-	Establishing of Waste Material Recovery Facilities	70	CGM	Q1-Q4	No. of Waste Material Recovery Facilities established	1	New	Department of Urban & Housing Development	Disability Friendly, Environment Climate change friendly
Environment and Natural Resources Sub sector											
Programme 6.7: Environment and Natural Resources Administration, Planning and Support Services											
Environment and Natural Resources Administration, Planning and Support Services	Sub-county office blocks constructed and equipped	-	Construction and equipping of sub county offices	20	CGM	Q1-Q4	No. sub-county of office blocks constructed and equipped	4	New	Department of Environment and Natural Resources	Disability Friendly
Programme 6.8: Environment Management and Protection											
SP 6.8.2: Water Catchment Area Protection, Rehabilitation and Conservation	Catchment areas rehabilitated and conserved	-	Rehabilitation and conservation of catchment areas	5	CGM	Q1-Q4	Percentage of catchment areas rehabilitated and conserved	60%	Ongoing	Department of Environment and Natural Resources	Environment Climate change friendly
	Increased forest cover	-	Afforestation	10	CGM	Q1-Q4	Proportion of land covered	5.5%	Ongoing	Department of Environment	Environment Climate change

Sub Programme	Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost (KSh. Millions)	Source of Funds	Timeframe	Performance Indicator	Targets	Status	Implementing Agency	Link to cross-cutting issues
							by forest			and Natural Resources	environmentally friendly
	Rehabilitated degraded areas	County wide	Rehabilitation of degraded areas	10	CGM	Q1-Q4	No. of degraded areas rehabilitated	4	New	Department of Environment and Natural Resources	Environment Climate change friendly
	Surveyed and fenced county forests	County wide	Surveying and fencing of county forests	15	CGM	Q1-Q4	No. of surveyed and fenced county forests	1	New	Department of Environment and Natural Resources	-
	Riparian reserves set in rivers and tributaries	County wide		10	CGM	Q1-Q4	No. of riparian reserves set in rivers and tributaries	-	-	Department of Environment and Natural Resources	Environment Climate change friendly
SP 6.8.3 Commercial Forestry and Agroforestry	Area under commercial forest established	County wide	Establishing area under commercial forest	10	CGM	Q1-Q4	Area under commercial forest established.			Department of Environment and Natural Resources	Climate change friendly

Sub Programme	Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost (KSh. Millions)	Source of Funds	Timeframe	Performance Indicator	Targets	Status	Implementing Agency	Link to cross-cutting issues
Climate Change Sub sector											
Programme 6.9: Locally-led Ward Climate Change Development Projects											
SP 6.9.1: Locally-led County Climate Change Adaptation Programs	Weirs constructed	County wide	Construction of weirs	30	CGM	Q1-Q4	No. of weirs constructed	15	New	Department of Climate Change	Environment friendly
	Water distributed for domestic and irrigation	County wide	Distribution of water for domestic irrigation	30	CGM	Q1-Q4	Kilometers of water distributed for domestic and irrigation use	20	New	Department of Climate Change	-
SP 6.9.2 County Mitigation Programmes	Tree seedlings grown	County wide	Growing seedlings	1	CGM	Q1-Q4	No. of tree seedlings grown	1,000	New	Department of Climate Change	Climate change friendly
	Tree nurseries established/funded	County wide	Establishing tree nurseries	5	CGM	Q1-Q4	No. of tree nurseries established/funded	10	New	Department of Climate Change	Climate change friendly
	No. of Water harvesting infrastructure constructed-100m3 in	County wide	Construction of water harvesting infrastructure	13.5	CGM	Q1-Q4	No. of Water harvesting infrastructure constructed	9	New	Department of Climate Change	Environment friendly

Sub Programme	Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost (KSh. Millions)	Source of Funds	Timeframe	Performance Indicator	Targets	Status	Implementing Agency	Link to cross-cutting issues
	public institutions						ucted - 100m 3 in public institutions				
	County establishments powered using solar	-	Powering county establishments using solar	10	CGM	Q1-Q4	No. of County establishments powered using solar energy	2	New	Department of Climate Change	Environment friendly
Programme 6.10: Climate Change Administration, Planning and Support Services											
SP 6.10.1 Administration, Planning and Support Services	Climate change institutions supported	County wide	Supporting climate change institutions	13.5	CGM	Q1-Q4	No. of climate change institutions supported	45	New	Department of Climate Change	-

3.1.7 Public Administration Sector



Public Administration Sector comprises the following sub sectors: Office of the Governor, County Assembly, Finance, Economic Planning, Revenue Management, County Administration & Decentralized Units, Inspectorate Services, Firefighting & Emergency Services, County Public Service & Performance Management, County Public Service Board and Office of the County Attorney.

The sector plays a pivotal role in providing overall leadership and oversight in the management of County affairs, by ensuring that policies are effectively formulated, implemented, and monitored to achieve optimal service delivery and equitable development. By coordinating these activities, the sector creates an enabling environment that promotes accelerated and sustained economic growth. This is achieved through the pursuit of prudent economic and fiscal policies, alongside the efficient management of the County government's financial operations.

One of the sector's primary functions is to enhance strategic leadership in coordinating decentralized services, through maintaining law and order, effectively managing disasters, and ensuring the highest standards of public service delivery. The sector also focuses on optimizing

the County's human resources by deploying skilled personnel in the most effective manner to meet the needs of residents. It also provides leadership in promotion of County governance through effective legislation, oversight and representation. By facilitating transparent and accountable governance structures, the sector fosters a culture of integrity and responsiveness, ensuring that the needs and rights of all citizens are represented and addressed.

The Finance sub sector offers leadership and oversight in managing the County's financial resources. Together with the Economic Planning sub sector, it achieves its mandate through policy formulation, implementation, and the monitoring of results, thus ensuring that resources are utilized efficiently and are equitably distributed across the County. This approach not only guarantees effective service delivery but also supports balanced regional development, reducing disparities and enhancing the overall quality of life for all residents.

Sector Vision

A leading sector in legislation, public policy formulation, coordination, supervision and prudent resource management.

Sector Mission

To provide good governance and efficient service delivery through policy formulation and implementation, co-ordination, supervision, financial management, legislation and oversight.

Sector Goal

Provision of good governance, legislation and oversight.

Sector Key Objectives

- i. Improve Service Delivery
- ii. Strengthen Public Financial Management
- iii. Foster Good Governance
- iv. Enhance Human Resource Management
- v. Ensure Equal Access to Public Services
- vi. Enhance Citizen Engagement and Participation
- vii. Strengthen Public-Private Partnerships

- viii. Promote Data-driven Decision Making
- ix. Streamline Regulatory Processes

Table 3. 13: Summary of Public Administration Sector Programmes

Sub Programme	Key Outputs	Key performance Indicators	Baseline (current status)	Planned targets	Resource requirement (Kshs. In Millions)
Office of the Governor Sub sector					
Programme 7.1: Leadership, Supervisory and Coordination					
Objective: To increase efficiency and effectiveness in service delivery					
Outcome: Increased efficiency and effectiveness in service delivery					
SP 7.1.1: Coordination and Support Services	Performance review conducted	No. of performance reviews conducted	5	1	5
	Disseminated public policies	% of Policies disseminated to the public	100%	100%	5
SP 7.1.2: Public Participation	Sensitization of Public Participation Guidelines and Complaints and feedback mechanism	No. of sensitization forums held	40	4	4
	Sign language interpreters engaged during public meetings	% of public meetings where sign language interpreters are engaged	0	100%	1
	Public participation forums documented	No. of public participation forums documented	40	20	10
SP 7.1.3: Special Programmes	Emergencies responded timely	% of emergencies responded to timely	100%	100%	60
	Implementation of disaster mitigation and preparedness plans	No. of sensitization forums on disaster mitigation and preparedness	-	-	2
	Disaster management stakeholders' engagements forums held	No. of disaster management stakeholders' engagements forums held	3	1	5
Programme 7.2: Policy Formulation					
Objective: To coordinate policy formulation and implementation					
Outcome: Effective service delivery					
SP 7.2.1: Cabinet Services	Interdepartmental strategic policies developed	% of interdepartmental strategic policies developed	-	100%	5
Programme 7.3: Administration and Support Services					
Objective: To facilitate smooth running of departmental operations					
Outcome: Improved performance and service delivery					
SP 7.3.1: Administration	Employees compensated	% of employees compensated	100%	100%	61

Sub Programme	Key Outputs	Key performance Indicators	Baseline (current status)	Planned targets	Resource requirement (Kshs. In Millions)
and Support Services	Infrastructure procured (ICT, Furniture, Renovations and stationeries)	No. of Infrastructure procured (ICT, Furniture, Renovations and stationeries)	-	1	5
	Advertisement procured	% of advertisement procured	100%	100%	5
	Staff trainings conducted	No. of staff trainings conducted	-	5	3
SP 7.3.2: Fleet Management	Vehicles procured	No. of vehicles procured	-	3	12
	Vehicles maintained	% of vehicles maintained	100%	100%	20
Economic Planning & ERM Sub sector					
Programme 7.4: County Planning					
Objective: To determine feasible programmes and their contribution to the National plan					
Outcome: Sustainable and feasible programmes					
SP 7.4.1: Development Planning	CADP 2024/2025 developed and approved by CA	No. of ADPs developed	13	1	5
Programme 7.5: Public Participation					
Objective: To encourage the public to have meaningful contribution into the development plans					
Outcome: Public Meaningful input into the decision-making process					
SP 7.5.1: Public participation on CIDP, ADP, CFSP, Budget, Finance bill	Public Participation conducted	No. of public participation forums conducted.	-	3	20
Programme 7.6: Monitoring & Evaluation					
Objective: To assess progress made towards achieving expected results					
Outcome: Improved implementation					
SP 7.6.1: Monitoring & Evaluation	Flagship and major projects monitored	No. of Flagship and major projects monitored	16	4	2
	Annual evaluation report	No. of annual evaluation reports	3	1	5
Programme 7.7: Statistical Services					
Objective: To promote the collection, compilation, tabulation, analysis and publication of Statistics					
Outcome: Evaluated outcomes and informed decisions					
SP 7.7.1: Statistical Production	County Statistical Abstract developed	No. of statistical abstract developed	3	1	5
	Quarterly statistical bulletin and fact sheets developed	No. of Quarterly statistical bulletin and fact sheets developed	0	4	2
	Feasible projects implemented	No. of feasibility studies implemented	0	5	3
	Socio-economic surveys conducted	No. of Socio-economic surveys conducted	1	1	3
Programme 7.8: County Progress Reporting					

Sub Programme	Key Outputs	Key performance Indicators	Baseline (current status)	Planned targets	Resource requirement (Kshs. In Millions)
Objective: They help to manage projects and secure funding					
Outcome: Improved practices and activities					
SP 7.8.1: Development Reporting	Reviewed development priorities in CIDP III in 2025	No. of Mid Term Review repots of the CIDP III	0	1	20
	Quarter Progress Reports developed	No. of Quarter Progress Reports developed	20	4	1
	Annual progress reports developed	No. of Annual progress reports developed	6	1	2
Programme 7.9: Resources mobilization					
Objective: To increase external resources					
Outcome: Increased development resources					
SP 7.9.1: Resources Mobilization	On board development partners	No. of development partners on boarded	-	2	3
Programme 7.10: Administration and Support Services					
Objective: To enhance efficiency and effectiveness in service delivery					
Outcome: Improved service delivery					
SP 7.10.1: Administration and Support Services	Employees compensated	% of employees compensated	100%	100%	12
	Computers & accessories procured (Laptops, Computers, Printers etc.)	No. of Computers & accessories procured (Laptops, Computers, Printers etc.)	-	10	2
	Vehicles procured	No. of vehicles procured	0	2	7
	Trained and capacity-built staff	% of trained and capacity-built staff	-	100%	2
	Team building conducted	No. of team building conducted	0	1	1
	Local and international Benchmarking visits conducted	No. of benchmarking visits conducted	1	2	4
	CSR initiatives Conducted	No. of CSR initiatives conducted	0	1	1
Finance Services Sub sector					
Programme 7.11: Human Resource Management and Support Services					
Objective: To enhance efficiency and effectiveness in service delivery					
Outcome: Efficiency and effectiveness in executing the departmental mandate					
SP 7.11.1: Human Resource Management	Training conducted	No. of trainings conducted	-	2	5
	Customer satisfaction	% of Customer satisfaction	100%	100%	0.5
Programme 7.12: Public Financial Service Management					
Objective: To enhance prudent, financial and fiscal management					
Outcome: Enhanced transparency and accountability in the utilization & management of public financial resources					

Sub Programme	Key Outputs	Key performance Indicators	Baseline (current status)	Planned targets	Resource requirement (Kshs. In Millions)
SP 7.12.1: Budget Management	Annual County budgets and reports prepared and submitted timely	No. of consolidated County Budgets	11	1	5
		No. of public participation forums held	11	3	45
		No. of supplementary budgets	21	2	6
		Budget implementation reports	-	4	6
		No. of County Fiscal Strategy Papers	11	1	2
		No. of County Budget Review Outlook Papers	11	1	2
SP 7.12.2: Accounting Services	Financial statements prepared	No. of financial statements prepared	-	90	9.5
	Expenditure returns prepared	No. of expenditure returns prepared	176	16	2
	Revenue returns prepared	No. of revenue returns prepared	176	16	1.3
	Exchequer Requisitions	No. of requisitions approved	-	144	1.5
	Payments processed	No. of payment processed	-	6,500	2.4
	Assets and Liabilities reports prepared	No. of assets and liabilities reports prepared	44	24	0.8
Programme 7.13: Administrative Services					
Objective: To enhance efficiency and effectiveness in public finance management					
Outcome: Efficiency and effectiveness in executing the department's mandate					
SP 7.13.1: Administrative Services	Professional trainings for staff and staff motivation	No. of Professional trainings for staff and staff motivation	-	5	5
	Motor Vehicles procured	No. of Vehicles Procured	0	1	5
	Office Equipment and Supplies procured	No. of office equipment and Supplies procured	0	15	5
	Employees compensated	% of employees compensated	100%	100%	144
Procurement Unit					
Programme 7.14: Asset Management					
Objective: To ensure that there is proper database and asset ownership in the county					
Outcome: Asset register					
SP 7.14.1: Asset Identification and Tagging	Assets tagged	No. of tagged assets	-	2,000	3

Sub Programme	Key Outputs	Key performance Indicators	Baseline (current status)	Planned targets	Resource requirement (Kshs. In Millions)
SP 7.14.2: Valuation of Assets	Present value of assets established and disposed	No. of Present value of assets established and disposed	0	2,000	3
	Disposed assets value and financial reported	No. of disposed assets value and financial reported			
SP 7.14.3: Assets Management	Assets disposed	No. of assets disposed	0	4	2
SP 7.14.4: Assets Committee	Established Asset Committee	No. of Established Asset Committee	3	4	1
Programme 7.15: E-Procurement					
Objective: To automate all procurement processes in the entire County					
Outcome: Timely contract delivery					
SP 7.15.1: E-sourcing	Timely contract awarded	No. of timely contract awarded	-	300	2
Programme 7.16: Training and Capacity building					
Objective: To promote equal training opportunities					
Outcome: Improved performance and service delivery					
SP 7.16.1: Training and Capacity Building	Training conducted on contract management	No. of Training conducted on contract management	-	4	3
Programme 7.17: Record Management system					
Objective: Eliminate record keeping redundancies					
Outcome: Effective record management					
SP 7.17.1: Automating Record keeping System	Effective retrieval of files	No. of Effective retrieval of files	-	1,000	1
Audit Unit					
Programme 7.18: Training and Team building					
Objective: To promote equal training opportunities					
Outcome: Improved performance and service delivery					
SP 7.18.1: Staff training	Trained staff	No. of trained staff	-	15	2
	Conducted team building	No. of Conducted team building	0	15	1.5
Programme 7.19: Internal Control Systems					
Objective: To help safeguard an organization to minimize risks and ensure accuracy of records					
Outcome: Enhanced transparency and accountability in the utilization & management of public financial resources					
SP 7.19.1: Internal Control Management	Assets check and assessment conducted	No. of assets check and assessment conducted	-	1	1
SP 7.19.2: Financial Records Management	Accuracy and completeness of records prepared	No. of accuracy and completeness of records prepared	-	2	1
Programme 7.20: Administrative Services					
Objective: To promote audit processes & provide staff with a convenient working environment					
Outcome: Improved performance and efficiency on reporting and enhanced service delivery					

Sub Programme	Key Outputs	Key performance Indicators	Baseline (current status)	Planned targets	Resource requirement (Kshs. In Millions)
SP 7.20.1: Administrative Services	Motor vehicle purchased	No. of motor vehicle purchased	0	2	8
	Stationery acquired	% of stationeries acquired	100%	100%	3
Revenue Management Sub sector					
Programme 7.21: Revenue Management					
Objective: To enhance own source revenue and management					
Outcome: Increased own source revenue and set targets achieved					
SP 7.21.1: Revenue Management	Own source revenue collected	Amount of own source revenue collected	15B	1.87	12
	Revenue mapping, mapping review & End-term review conducted	No. of revenue mapping review conducted	1	1	10
	Identified new revenue streams adopted	No. of identified new revenue streams	-	100%	2
SP 7.21.2: Revenue Enforcement	RRIs conducted	No. of RRIs conducted	16	4	20
	Revenue enforcement vehicles procured	No. of revenue enforcement vehicles procured	20	6	30
SP 7.21.3: Infrastructure Development	Sub county Offices constructed	No. of sub county offices constructed	-	3	9
	Sub county offices furnished	No. of Sub County offices furnished	-	1	2
	Upgrade and maintenance of ICT equipment conducted	% of upgrade and maintenance of ICT equipment conducted	-	100%	1
	Revenue Management system review conducted	No. of Revenue Management system review conducted	1	1	5
SP 7.21.4: Compliance Enhancement	Finance Acts prepared	No. of County Finance Acts prepared	10	1	12
	Revenue collection civic engagement conducted	No. of revenue collection civic engagement conducted	16	4	10
Programme 7.22: Administration and Support Services					
Objective: To facilitate smooth running of departmental operations					
Outcome: Improved performance and service delivery					
SP 7.22.1: Administration and Support Services	Employees compensated	% of employees compensated	100%	100%	208
	ICT equipment and accessories procured (Computers, Printers, Projector, tonners, CCTV cameras etc.)	No. of ICT equipment and accessories procured (Computers, Printers, Projector, tonners etc.) procured	100%	100%	3
	Office furniture procured	No. of Office furniture procured	-	100%	5
	Digital staff ID cards procured	% of digital staff ID cards procured	-	100%	1

Sub Programme	Key Outputs	Key performance Indicators	Baseline (current status)	Planned targets	Resource requirement (Kshs. In Millions)
	Revenue clerks work attires procured	No. of Revenue clerks work attires procured	-	1,000	2.5
	CSR initiatives conducted	No. of CSR initiatives conducted	0	100%	2
	Benchmarking visits conducted	No. of benchmarking visits conducted	1	1	2
	Advertisements conducted	No. of advertisements conducted	20	4	4
	Printing services procured	% of printing services procured	1	100%	8
SP 7.22.2: Fleet Management	Resources procured (Fuel, Maintenance & Insurance etc.)	% of resources procured (Fuel, Maintenance & Insurance etc.)	100%	100%	15
	Revenue vehicles branded	% of revenue vehicles branded	-	100%	2
Public Service & Performance Management Sub sector					
Programme 7.23: Training, Research and Development					
Objective: To promote equal training opportunities					
Outcome: Improved performance and service delivery					
SP 7.23.1: Capacity Building	Staff Training & Internships conducted	No. of Staff Training & Internships conducted	1,585	35	5
	Capacity Building programmes for HROs, DHRAC and CHRAC	No. of Capacity Building programmes for HROs, DHRAC and CHRAC	3	8	3
Programme 7.24: Team Management & CSR Initiatives					
Objective: To ensure implementation of Team Management Programmes					
Outcome: Effective Teamwork and Interdepartmental Collaboration					
SP 7.24.1: Team building	Effective team work & Interdepartmental collaboration conducted	% of Effective team work & Interdepartmental collaboration conducted	2	100%	8
	Tree Planting CSR Initiatives	No. of trees planted	1,000	5,000	2.5
Programme 7.25: Payroll Management and Staff Audit					
Objective: To ensure authenticity of staff documents, effectiveness and timely payroll management					
Outcome: Verified staff documents, Effective and timely payroll processing					
SP 7.25.1: Payroll Administration	Capacity Building programmes for Payroll Staff	No. of Capacity Building programmes for Payroll Staff	3	10	1.5
	Compliance of Human Resource Report (Verification of Employees)	% compliance of human resource report (Verification of employees)	100%	100%	2

Sub Programme	Key Outputs	Key performance Indicators	Baseline (current status)	Planned targets	Resource requirement (Kshs. In Millions)
	Validated employees' documents	% of validated employee's documents	100%	100%	0.5
	Staff Audit Consultancy conducted	% of staff audit consultancy conducted	100%	100%	0.5
	Human Resource Auditors Training and payroll audit conducted	% of Human Resource Auditors Training and payroll audit conducted	100%	100%	2
Programme 7.26: Automation of Human Resource Functions					
Objective: To establish digital (Paper-free) personnel registry, monitor employee attendance and payroll management					
Outcome: Effective storage, retrieval, management of staff records and staff management.					
SP 7.26.1 Records Management	System Procurement and Certification, Capacity building and Digitization of personnel records conducted	No. of System Procurement and Certification, Capacity building and Digitization of personnel records conducted	1,000	1,500	10
Programme 7.27: Staff Welfare & Motivation					
Objective: To Establish Staff welfare and Motivation Programme					
Outcome: Improved Staff Motivation					
SP 7.27.1: Staff Car and Mortgage Scheme	Approved Staff Car and Mortgage Scheme by the County Assembly	% of approval of Staff Car and Mortgage Scheme by the County Assembly	-	5%	1
	Implementation of Staff Car and Mortgage Scheme	% of Implementation of Staff Car and Mortgage Scheme	-	100%	1
	Staff benefitting from Car Loan and Mortgage Fund	No. of Staff benefitting from Car Loan and Mortgage Fund	-	20	80
SP 7.27.2: Staff Welfare	Employee health and safety act (OSHA) and Work Injury Benefit Act (WIBA) implemented	% of Employee health and safety act (OSHA) and Work Injury Benefit Act (WIBA) implementation	100%	100%	275
SP 7.27.3: Staff Motivation	Career progression and Promotion opportunities conducted	No. of Career progression and Promotion opportunities conducted	15	10	1.3
Programme 7.28: Staff Development and Succession Management					
Objective: To acquire, develop, retain, motivated and productive workforce					
Outcome: Operational staff development and succession development plans					
SP 7. 28.1 Succession and	Succession and staff retention policy adopted	% of succession and staff retention policy adopted	20%	20%	2

Sub Programme	Key Outputs	Key performance Indicators	Baseline (current status)	Planned targets	Resource requirement (Kshs. In Millions)
staff retention Management	staff sensitization and capacity building programs conducted	No. of staff sensitization and capacity building programs conducted	1,500	1,500	10
Programme 7.29: Development and implementation of HRM policies and manuals					
Objective: To ensure compliance in Human Resource Management matters					
Outcome: Disciplined Workforce					
SP 7.29.1 HRM policies Management	Compliance and discipline control	% of compliance and discipline control	100%	100%	2
	Reviewed & developed HRM policies and frameworks	No. of reviewed & developed HRM policies and frameworks	10	2	10
	Establishment of Workplace Mental Health and Substance Abuse Unit	% of Workplace Mental Health and Substance Abuse Unit established	20%	20%	10
Programme 7.30: Administration and Support Services					
Objective: To facilitate smooth running of departmental operations					
Outcome: Effective, efficient and timely work performance to promote individual productivity					
SP 7. 30.1 Administration and Support Services	Personnel Emoluments (PE) compensation	No. of staff compensated on Personnel Emoluments (PE)	56	56	66
	Employers' contributions (LAP FUND, NSSF, LAP TRUST, GOK-PSS)	% of employer's contribution (LAPFUND, NSSF, LAPRUST, GOK-PSS)	100%	100%	385
	Gratuity disbursed	% of gratuity disbursed	100%	100%	50
	Facilitation of departmental operations	% of facilitation of departmental operations	70%	100%	3
County Administration and Decentralized Units Sub sector					
Programme 7.31: Staff Recruitment, Training and Motivation					
Objective: To recruit and equip staff with requisite knowledge, skills and competencies for execution of tasks					
Outcome: Improved individual and collective staff performance					
SP 7.31.1: Administration and Support Services	Staff trained in appropriate knowledge, skills and competencies	No. of staff trained in appropriate knowledge, skills and competencies	-	50	2
	Benchmarking visits conducted	No. of benchmarking visits conducted	-	6	0.75
	Established staff merit award program	No. of established merit award program	-	100%	1
	Employees compensated	% of employees compensated	100%	100%	91
Programme 7.32: Infrastructure Development					

Sub Programme	Key Outputs	Key performance Indicators	Baseline (current status)	Planned targets	Resource requirement (Kshs. In Millions)
Objective: To provide staff with a convenient working environment					
Outcome: Enhanced service delivery					
SP 7.32.1: Infrastructure Development	Construction of administrative offices	% of administrative offices constructed	10%	100%	5
	Renovation of administrative offices	No. of offices renovated	-	100%	3
	Establishment of executive boardroom	No. of executive boardrooms established	-	1	5
SP 7.32.2: ICT Infrastructure Development	Acquired office stationery	No. of acquired office stationery	-	-	5
	Maintained ICT equipment	No. of maintained ICT equipment	-	-	3
SP 7.32.3: Office Infrastructure Management	Frequency license acquired	% of frequency license acquired	-	1	0.5
	VHF radio communication system and control centres established	% of VHF radio communication system and control centres established	-	100%	2
	Acquisition of office furniture acquired	No. of office furniture acquired	100%	100%	5
	Water tower established	No. of water towers established	-	1	3
Programme 7.33: Enforcement Support					
Objective: To equip staff with necessary working tools and equipment					
Outcome: Enhanced effectiveness and efficiency in service delivery					
SP 7.33.1: Enforcement management	Procurement of Inspectorate Equipment (Including band) and administration staff uniforms	No. of staff uniforms procured	100	100	5
	Flags acquired	% of flags acquired	-	100%	0.45
	Enforcement gear acquired	No. of enforcement gear acquired	100%	100%	3
	Enhancing the Dog Unit (Veterinary services, meals etc.)	% of Dog Unit enhanced	25%	100%	3
Programme 7.34: Policy Development					
Objective: To develop and adopt policies required to operationalize the departmental mandate					
Outcome: Enhanced effectiveness and efficiency in service delivery					
SP 7.34.1: Policy Development	Sub-Sector ADP developed	No. of Sub-Sector ADPs developed	1	1	0.2
	Adoption of civic education framework	% of civic education framework adopted	-	4	0.5
	Radio and print media advertisements done	No. of radio and print media advertisements done	-	4	0.8
Programme 7.35: Administration and support services					
Objective: To monitor and review progress and achievement of set targets					
Outcome: Timely achievement of set goals					

Sub Programme	Key Outputs	Key performance Indicators	Baseline (current status)	Planned targets	Resource requirement (Kshs. In Millions)
SP 7.35.1: Administration & Support services	Staff appraisals conducted	No. of staff appraisals conducted	1	1	0.2
	Staff clocking system established	No. of clocking systems established	-	100%	3
	Motor vehicle surveillance and tracking system installed	% of motor vehicles fitted with surveillance and tracking systems installed	-	100%	5
County Public Service Board Sub sector					
Programme 7.36: Administration and support Services					
Objective: To enhance efficiency of Public officers in Public Service Delivery					
Outcome: Equipped Public officers in Machakos County					
SP 7.36.1: Administration and Support Services	Employees compensated	% of employees compensated	100%	100%	27
	Trained Board and Secretariat officers	No. of Trained board and secretariat officers	40	12	1
	Inducted County Chief Officers	No. inducted County Chief Officers	40	37	1
	Trained HR officers	No. of trained HR officers	45	10	0.7
	Motor Vehicles procured	No. of Vehicles Procured	0	1	3.5
SP 7.36.2: ICT Infrastructure	Desktop Computers acquired	No. of Desktop Computers purchased	10	6	0.5
Office of the County Attorney Sub sector					
Programme 7.37: Legal Services					
Objective: To improve provision of legal services					
Outcome: Compliance with International, National and County Laws					
SP 7.37.1: Legal Services Management	Gradual take-over of litigation of civil cases from the external Advocates	% of gradual take-over of litigation of civil cases from the external Advocates	0%	80%	100
	Litigation of all civil cases by inhouse Advocates	% of litigation of all civil cases by inhouse Advocates			
	Online law resources subscription	No. of online law resources subscription	0	1	0.3
	Compliance of orders/conviction issued by Court annually	% of compliance orders/conviction issued by Court annually	-	100%	0.6
	Enforceable County Laws	No. of enforceable County laws	-	4	0.8
Programme 7.38: Administration & Support Services					
Objective: To improve provision of services					
Outcome: Improved productivity					
SP 7.38.1: Administration	Employees compensated	% of employees compensated	100%	100%	31

Sub Programme	Key Outputs	Key performance Indicators	Baseline (current status)	Planned targets	Resource requirement (Kshs. In Millions)
and Support Services	Legal officers recruited	No. of legal officers recruited	-	2	4
	Technical staff recruited	No. of technical staff recruited	-	3	3
	Sensitized County Government institutions and the public on compliance with law	No. of sensitization workshops held	-	2	0.8
County Assembly Sub sector					
Programme 7.39: Legislation, Oversight and Representation					
Objective: To increase efficiency and effectiveness in service delivery					
Outcome: Increased efficiency and effectiveness in service delivery					
SP 7.39.1: Infrastructure development	Completed speakers' residence	No. of completed speakers' residence	-	1	5
	Completed modern chambers	No. of completed modern chambers	-	1	50
	Installed livestream broadcasting unit	No. of installed livestream broadcasting unit	-	1	5
	Completed MCA's wards offices	No. of completed MCA's wards offices	-	40	20
	Renovated old assembly offices	No. of renovated old assembly offices	-	1	3
Programme 7.40: Administration & Support Services					
Objective: To improve provision of services					
Outcome: Improved service provision					
SP 7.40.1: Staff welfare and motivation	Public participation forums conducted	No. of public participation forums conducted	-	15	40
	Training conducted	No. of training s conducted	-	12	100
	Employees compensated	% of employees compensated	-	100%	517
	Staff Car and Mortgage Scheme disbursed	% of Staff Car and Mortgage Scheme disbursed	-	100%	100

Table 3. 14: Public Administration Sector Projects for the FY 2025/2026

Sub Program me	Project Name	Locati on (Ward /Villag e)	Descrip tion of Activiti es	Estim ated Cost (KSh. Milli ons)	Sou rce of Fun ds	Time frame	Perfor mance Indica tor	Ta rge ts	Statu s	Imple menti ng Agenc y	Link to Cross-cutting issues
Revenue Management Sub sector											
Programme 7.21: Revenue Management											
SP 7.21.1: Infrastr ucture develop ment	Sub county office construct ion	County wide	Constru cting Sub county Offices	9	CG M	Q1-Q4	No. of sub county offices constru cted	3	Ongoi ng	Reven ue Manag ement	Governance
	One-stop shop and office block Construc tion	Macha kos central /Eastle igh	Constru ction of Banking Hall-One-stop shop and office block	5	CG M	Q1-Q2	No. of Bankin g halls constru cted and equipp ed	1	New	Reven ue Manag ement	Governance
Programme 7.22: Infrastructure Development											
SP 7.22.1: Infrastr ucture Develop ment	Administ rative office construct ion	County wide	Constru ction of administ rative offices	5	CG M	Q1-Q4	% of admini strative offices constru cted	100 %	Ongoi ng	County Admin istratio n & Decent ralized units	Governance
	Administ rative office renovatio n	County wide	Renovat ion of administ rative offices	3	CG M	Q1-Q4	No. of offices renova ted	100 %	Ongoi ng	County Admin istratio n & Decent ralized units	Governance
	Executiv e boardroo ms establish ment	County wide	Establis hment of executiv e boardroo m	5	CG M	Q1-Q4	No. of executi ve boardr ooms establi shed	1	Ongoi ng	County Admin istratio n & Decent ralized units	Governance
	VHF radio communi cation system and	County wide	Establis hment of VHF radio commu nication system	2	CG M	Q1-Q4	% of VHF radio comm unicati on system	100 %	New	County Admin istratio n & Decent ralized units	Governance

Sub Program me	Project Name	Locati on (Ward /Villag e)	Descrip tion of Activiti es	Estim ated Cost (KSh. Milli ons)	Sou rce of Fun ds	Time frame	Perfor mance Indica tor	Ta rge ts	Statu s	Imple menti ng Agenc y	Link to Cross-cutting issues
	control centres		and control centres				and control centres established				
County Assembly Sub sector											
Programme 7.23: Legislation, Oversight and Representation											
SP 7.23.1: Infrastructure development	Speakers' residence completion	Mua/Mikuyu	Completing speakers' residence	5	CGM	-	No. of completed speakers' residence	1	Ongoing	County Assembly	
	Modern chambers completion	Machakos central /Mjini	Completing modern chamber	50	CGM	-	No. of completed modern chambers	1	Ongoing	County Assembly	
	Livestream broadcasting unit installation	Machakos central /Mjini	Installing livestream broadcasting unit	5	CGM	-	No. of installed livestream broadcasting unit	1	Ongoing	County Assembly	
	MCA's wards offices completion	County Wide	Completing MCA's wards offices	20	CGM	-	No. of completed MCA's wards offices	40	Ongoing	County Assembly	
	Old assembly offices renovation	Machakos central /Mjini	Renovating old assembly offices	3	CGM	-	No. of renovated old assembly offices	1	Ongoing	County Assembly	

3.1.8 Water and Irrigation Sector



The sector comprises of three sub sectors, that is, Water, Irrigation and Sanitation. The sector is mandated with the vital responsibility of ensuring that all residents have access to an adequate and reliable supply of clean water, comprehensive sewerage services, and well-developed irrigation and water storage systems. Achieving this mandate is essential for the County's overall well-being, supporting both public health and socio-economic development. The sector's efforts will focus on expanding and enhancing water infrastructure, improving the quality of water services, and ensuring sustainable water management practices.

To meet these objectives, the sector will implement a variety of strategic initiatives, including the drilling and rehabilitation of boreholes across the County. This will increase the availability of groundwater sources, particularly in areas where access to water is limited. Additionally, the construction and desilting of earth dams and water pans will be prioritized to harvest and store rainwater. These water storage facilities will not only serve domestic needs but also support agricultural activities, boosting food security and supporting local livelihoods through enhanced irrigation.

The sector will also focus on providing sanitation facilities in public spaces. Further, it will be keen on expanding and upgrading the County's sewerage systems to ensure effective waste management and prevent contamination of water sources. By extending sewer networks and

constructing modern wastewater treatment plants, the sector will help maintain environmental hygiene and reduce health risks associated with poor sanitation. This infrastructure improvement will be particularly important in rapidly growing urban areas, where increased population density exerts additional pressure on existing systems.

Sector Vision

A national leader in the management and development of sustainable water resources.

Sector Mission

To promote and support water resources management for safe water availability and accessibility.

Sector Goal

A world-class County in provision of safe water for domestic, irrigation and industrial use.

Sector Key Objectives

- i. To Improve Access to Safe Drinking Water
- ii. To Enhance Sustainable Water Management
- iii. To Increase Water Storage Capacity
- iv. To Expand Irrigation Infrastructure
- v. To Promote Rainwater Harvesting
- vi. To Improve Access Sewer Services and Sanitation

Table 3. 15: Summary of Water and Irrigation Sector Programmes

Sub Programme	Key Outputs	Key Performance Indicators	Baseline	Planned Targets	Resource Requirement (KSh. in Millions)
Water Sub sector					
Programme 8.1: Water Resources Management					
Objective: To manage and protect water resources					
Outcome: Improved water supply and water quality					
SP 8.1.1: Water Harvesting	PVC water tanks supplied	No. of PVC water tanks supplied	1,985	100	13.2
	Steel tanks elevated	No. of elevated steel tanks	8	4	11
	Steel structures constructed	No. of Steel structures constructed	80	40	8.8
	Springs rehabilitated/distributed	No. of springs rehabilitated/distributed	6	6	19.8
SP 8.1.2: Management of Water Sources	Water pans/small dams constructed	No. of water pans/small dams constructed	377	40	154
	Water pans/small dams rehabilitated	No. of water pans/small dams rehabilitated	-	80	176.4
	Boreholes drilled and powered	No. of boreholes drilled and powered	548	20	77.2
	Boreholes rehabilitated	No. of boreholes rehabilitated	52	30	8.8
	100,000m ³ dams constructed complete with treatment works	No. of 100,000m ³ dams constructed complete with treatment works	5	2	308.7
	100,000m ³ dams rehabilitated	No. of 100,000m ³ dams rehabilitated	-	1	12
	Weirs constructed	No. of weirs constructed	282	40	110.3
	Kilometers reticulated	No. of kilometers reticulated	1,177	80	26.5
	Water tankers/bowsers procured	No. of 18000l water tankers/bowsers procured	3	5	55.1
	Mega dams constructed with treatment and reticulation works	Proportion of mega dam 2 constructed with treatment and reticulation works	-	30%	1,400
		Proportion of mega dam 3 constructed with treatment and reticulation works	-	20%	83
		Proportion of mega dam 4 constructed with treatment and reticulation works	-	20%	4,000
	Upgraded Dam Water Supply	Proportion of dam water supply project upgraded	-	60%	60
	Last Mile (80 Km of water pipeline) Connectivity Project done	Km of water pipeline connectivity	-	16	160

Sub Programme	Key Outputs	Key Performance Indicators	Baseline	Planned Targets	Resource Requirement (KSh. in Millions)
SP 8.1.3: Water Extraction Equipment and Technology	Hydrogeological Survey Equipment procured	No. of Hydrogeological Survey Equipment procured	6	1	2.8
SP 8.1.4: Water Quality Analysis	Water treatment plants constructed	No. of water treatment plants constructed	4	2	33.1
	Boreholes tested/analyzed	No. of boreholes tested/analyzed	-	150	0.83
	Subsidies and Water Treatment Chemicals provided to Water Service Providers(WS Ps)	No. of WSPs provided with subsidies and water treatment chemicals	-	6	90
Irrigation Sub sector					
Programme 8.2: Development and Promotion of Irrigation					
Objective: To enhance agricultural productivity					
Outcome: Increased agricultural productivity					
SP 8.2.1: Development and Promotion of Irrigation	Irrigation schemes and canals expanded and rehabilitated	No. of irrigation schemes and canals expanded and rehabilitated	-	3	397
	Weirs constructed for irrigation	No. of weirs constructed for irrigation	-	20	44.1
Sanitation Sub sector					
Programme 8.3: Sewerage System and Sanitation Management					
Objective: To improve access to adequate and equitable sanitation and hygiene					
Outcome: Improved sanitation and hygiene					
SP 8.3.1: Sewer Treatment Plants and network constructed	Sewer Treatment Plant and network rehabilitated	No. of Sewer Treatment Plant and network rehabilitated	6	1	88.2
	Onsite Sanitation Treatment i.e. DTF constructed	No. of Onsite Sanitation Treatment i.e. Decentralized Treatment Facility	2	2	17.6
	Sanitation Blocks constructed	No. of Sanitation Blocks constructed	5	2	8.8
	Exhauster Trucks procured	No. of Exhauster Trucks procured	1	2	26.5
	Fecal Sludge Management treatment plants constructed	No. of Fecal Sludge Management treatment plants constructed	0	2	33.1
	Public toilets constructed	No. of modern public toilets constructed	-	10	22
	Toilets rehabilitated and maintained	No. of modern toilets refurbished and maintained	-	20	4.4
	Pit latrines constructed	No. of pit latrines constructed	-	28	18.5
	Water reticulated to toilets	No. of toilets with reticulated water	-	40	4.2

Sub Programme	Key Outputs	Key Performance Indicators	Baseline	Planned Targets	Resource Requirement (KSh. in Millions)
Programme 8.4: General Administration and Support Services					
Objective: To improve efficiency and effectiveness in service delivery					
Outcome: Improved service delivery in the water sector					
SP 8.4.1: General Administration and Support Services	Computers procured	No. of computers procured	-	5	0.55
	Laptops procured	No. of laptops procured	-	5	0.55
	Internet connection	Rate of internet connection	-	100%	1.5
	Stationary procured	Stationary procured	-	100%	4.4
	Office blocks refurbished	No. of office blocks refurbished	-	1	6
	Utilities paid	Proportion of utilities paid	-	100%	11.1
8.4.2: Staff Capacity Building and Compensation	Officers trained and capacity built	No. of officers trained and capacity built	-	70	16.6
	Officers Compensated	Proportion of officers compensated	-	100%	89

Table 3. 16: Water and Irrigation Sector Projects for the FY 2025/2026

Sub Programme	Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost (KSh. Millions)	Source of Funds	Time frame	Performance Indicator	Targets	Status	Implementing Agency	Link to Cross-cutting issues
Programme: Water Resources Management											
Water Harvesting	PVC Water Tanks Supply	County wide	Purchasing and supply of water tanks	13.2	CGM	Q1 - Q4	No. of PVC water tanks supplied	100	New	Department of Water	Solar powering Establishment of tree nurseries
	Steel Tanks Elevation	Selected wards	Fabrication and installation	11	CGM	Q1 - Q4	No. of elevated steel tanks	4	New	Department of Water	Solar powering Establishment of tree

Sub Programme	Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost (KSh. Millions)	Source of Funds	Time frame	Performance Indicator	Targets	Status	Implementing Agency	Link to Cross-cutting issues
											nurseries
	Steel Structures Construction	Selected wards	Construction of steel structures	8.8	CGM	Q1 - Q4	No. of Steel structures constructed	40	New	Department of Water	Solar powering Establishment of tree nurseries
	Springs Rehabilitation	Selected wards	Fencing and protection	19.8	CGM	Q1 - Q4	No. of springs rehabilitated/distributed	6	New	Department of Water	Solar powering Establishment of tree nurseries
Management of Water Sources	Water Pans/Dams Construction	County wide	Excavation, masonry works and fencing	154	CGM	Q1 - Q4	No. of water pans/small dams constructed	40	New	Department of Water	Solar powering Establishment of tree nurseries
	Water Pans/Dams Rehabilitation	County wide	Desilting and fencing	176.4	CGM	Q1 - Q4	No. of water pans/small dams rehabilitated	80	New	Department of Water	Solar powering Establishment of tree nurseries
	Boreholes Drilling and Powering	County wide	Hydro-geological survey Drilling	77.2	CGM	Q1 - Q4	No. of boreholes drilled and powered	20	New	Department of Water	Solar powering Establishment

Sub Programme	Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost (KSh. Millions)	Source of Funds	Time frame	Performance Indicator	Targets	Status	Implementing Agency	Link to Cross-cutting issues
			Powering of boreholes								nt of tree nurseries
	Boreholes Rehabilitation	County wide	Rehabilitation of broken-down boreholes Powering of boreholes-	8.8	CGM	Q1 - Q4	No. of boreholes rehabilitated	30	New	Department of Water	Solar powering Establishment of tree nurseries
	100,000m ³ Capacity Dams	Selecte d wards	Constru ction of treatme nt works Reticul ation of treated water	308.7	CGM	Q1 - Q4	No. of 100,000m ³ dams constructed complete with treatment works	2	New	Department of Water	Solar powering Establishment of tree nurseries
		Selecte d ward	Rehabilitation of treatme nt works Reticul ation of treated water	12	CGM	Q1 - Q4	No. of 100,000m ³ dams rehabilitated	1	New	Department of Water	Solar powering Establishment of tree nurseries
	Weirs Construction	County wide	Masonr y works	110.3	CGM	Q1 - Q4	No. of weirs constructed	40	New	Department of Water	Solar powering Establishment of tree nurseries

Sub Programme	Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost (KSh. Millions)	Source of Funds	Time frame	Performance Indicator	Targets	Status	Implementing Agency	Link to Cross-cutting issues
	Water Reticulation	County wide	Plumbing works	26.5	CGM	Q1 - Q4	No. of kilometers reticulated	80	New	Department of Water	Solar powering Establishment of tree nurseries
	Water Tankers/Boysers	Machakos Central	Purchasing of water tankers	55.1	CGM	Q1 - Q4	No. of 18000l water tankers/boysers procured	5	New	Department of Water	Solar powering Establishment of tree nurseries
	Mwania Water Supply	Machakos municipality	Excavation, masonry, electrical and plumbing works	1,400	GoK AfDB	Q1 - Q4	Proportion of mega dam constructed with treatment and reticulation works	30%	Ongoing	GoK AfDB	Solar powering Establishment of tree nurseries
	Mwala Cluster Water Supply and Sanitation	Mwala Sub County	Excavation, masonry, electrical and plumbing works	83	GoK AfDB	Q1 - Q4	Proportion of mega dam constructed with treatment and reticulation works	20%	Ongoing	GoK AfDB	Solar powering Establishment of tree nurseries
	Ndarugu Dam Water Supply Project	Mwala, Machakos, Kangundo and Mavoko Sub-	Excavation, masonry, electrical and plumbing	4,000	GoK AfDB	Q1 - Q4	Proportion of mega dam constructed with treatment and	20%	Ongoing	GoK AfDB	Solar powering Establishment of tree

Sub Programme	Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost (KSh. Millions)	Source of Funds	Time frame	Performance Indicator	Targets	Status	Implementing Agency	Link to Cross-cutting issues
		counties	ng works				reticulation works				nurseries
	Masinga Dam Water Supply	Masinga Sub County	Upgrade of intake and Installation of bulk water meter	60	GoK AfDB	Q1 - Q4	Proportion of dam water supply project upgraded	60 %	Ongoing	GoK AfDB	Solar powering Establishment of tree nurseries
	Mavoko Last Mile Connectivity Project	Mavoko Sub County	Laying of water pipeline and sewer line	160	GoK AfDB	Q1 - Q4	Km of water pipeline connectivity	16	Ongoing	GoK AfDB	Solar powering Establishment of tree nurseries
Water Extraction Equipment and Technology	Hydrogeological Survey Equipment	Machakos Central	Purchasing of Hydrogeological Survey Equipment	2.8	CGM	Q1 - Q4	No. of Hydrogeological Survey Equipment procured	1	New	Department of Water	Solar powering Establishment of tree nurseries
Water Quality Analysis	Treatment Plant Construction	Selected wards	Masonry, welding, electrical and plumbing works	33.1	CGM	Q1 - Q4	No. of water treatment plants constructed	2	New	Department of Water	Solar powering Establishment of tree nurseries
	Boreholes Analysis	County wide	Testing and analysing borehole water	0.83	CGM	Q1 - Q4	No. of boreholes tested/analyzed	150	New	Department of Water	Solar powering Establishment

Sub Programme	Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost (KSh. Millions)	Source of Funds	Time frame	Performance Indicator	Targets	Status	Implementing Agency	Link to Cross-cutting issues
			to establish suitability								nt of tree nurseries
	Water Treatment Chemicals/Subsidies	Selected wards	Purchasing and provision of water treatment chemicals to WSPs	90	CGM	Q1 - Q4	No. of WSPs provided with subsidies and water treatment chemicals	6	New	Department of Water	Solar powering Establishment of tree nurseries
Programme: Development and Promotion of Irrigation											
Development and Promotion of Irrigation	Irrigation Schemes/Canals Rehabilitated/Expanded	Selected wards	Masonry and plumbing works	397	CGM/NG	Q1 - Q4	No. of irrigation schemes and canals expanded and rehabilitated	3	New	Department of Water	Establishment of tree nurseries
	Weirs construction	County wide	Masonry and plumbing works	44.1	CGM	Q1 - Q4	No. of weirs constructed for irrigation	20	New	Department of Water	Establishment of tree nurseries
Programme: Sewerage System and Sanitation Management											
Sewer Treatment Plants and Network Construction	Sewer Treatment Plant and Network Rehabilitation	Selected wards	Masonry, plumbing and electrical works	88.2	CGM	Q1 - Q4	No. of Sewer Treatment Plant and network rehabilitated	1	New	Department of Sewerage Management and Sanitation	Recycling waste water for use in irrigation
	Onsite Sanitation Treatment	Selected wards	Construction, Sludging	17.6	CGM	Q1 - Q4	No. of Onsite Sanitation Treatment i.e. Decentralized	2	New	Department of Sewerage Management	Recycling waste water for use in

Sub Programme	Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost (KSh. Millions)	Source of Funds	Time frame	Performance Indicator	Targets	Status	Implementing Agency	Link to Cross-cutting issues
							ed Treatment Facility			ement and Sanitation	irrigation
	Sanitation Blocks Construction	Selecte d wards	Masonr y and plumbi ng works	8.8	CG M	Q1 - Q4	No. of Sanitation Blocks constructed	2	Ne w	Depart ment of Sewer age Manag ement and Sanitat ion	Recyc ling waste water for use in irrigati on
	Exhauster Acquisition	Macha kos Central	Purchas ing of exhaust er truck	26.5	CG M	Q1 - Q4	No. of Exhauster Trucks procured	2	Ne w	Depart ment of Sewer age Manag ement and Sanitat ion	Recyc ling waste water for use in irrigati on
	Fecal Sludge Management Treatment Plants Construction	Selecte d wards	Sludgin g	33.1	CG M	Q1 - Q4	No. of Fecal Sludge Management treatment plants constructed	2	Ne w	Depart ment of Sewer age Manag ement and Sanitat ion	Gravit ational reticul ation and use of bio-septic (eco-friendl y sewage treatm ent)
	Public Toilets Construction	Selecte d wards	Masonr y, plumbi ng and electric al works	22	CG M	Q1 - Q4	No. of modern public toilets constructed	10	Ne w	Depart ment of Sewer age Manag ement and	Recyc ling waste water for use in irrigati on

Sub Programme	Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost (KSh. Millions)	Source of Funds	Time frame	Performance Indicator	Targets	Status	Implementing Agency	Link to Cross-cutting issues
										Sanitation	
	Toilets Refurbishment	County wide	Masonry, plumbing and electrical works	4.4	CGM	Q1 - Q4	No. of modern toilets refurbished and maintained	20	New	Department of Sewerage Management and Sanitation	Recycling waste water for use in irrigation
	Pit Latrines Construction	County wide	Masonry, plumbing and electrical works	18.5	CGM	Q1 - Q4	No. of pit latrines constructed	28	New	Department of Sewerage Management and Sanitation	Recycling waste water for use in irrigation
	Water Reticulation	County wide	Plumbing works	4.2	CGM	Q1 - Q4	No. of toilets with reticulated water	40	new	Department of Sewerage Management and Sanitation	Recycling waste water for use in irrigation

3.2 Proposed Grants, Benefits and Subsidies to be Issued

Table 3. 17: Proposed Grants, Benefits and Subsidies to be Issued

Type of Issuance	Purpose of Issuance	Key Performance Indicator	Target	Amount (KSh. in Millions)
Capitation	Fee subsidy	No. of beneficiaries	4,500	65,000,000.00
Bursary	Fee subsidy	No. of beneficiaries	28,500	120,000,000
Table banking for women groups	For economic empowerment	No. of groups supported	500	40
Table banking for PWDs	For economic empowerment	No. of groups supported	200	20
Wkwatyo Empowerment Grant Fund	For economic empowerment	No. of groups supported	1,000	45
Special Programmes	Disaster management, mitigation and emergency cases to support sustainable livelihood for needy and vulnerable persons	No. of Households/beneficiaries supported	-	60

3.3 Contribution to the National, Regional and International Aspirations/Concerns

Table 3. 18: Linkages with National Development Agenda, Regional and International Development Frameworks

National Development Agenda/Regional/International Obligations	Aspirations/Goals	County Government Contributions/Interventions*
Bottom-up Economic Transformation (BETA)	Agriculture transformation	• Provide subsidized fertilizer to farmers; • Support co-operativesocieties.
	Trade development	• Establishment of industrial parks.
	Affordable housing	• Provision of land for housing projects.
Kenya Vision 2030/Medium Term Plan IV	Economic pillar	• Food security and agribusiness programs have been initiated; • Promote a favorable environment for business, tourism, industrial development and innovation.
	Social pillar	• Programmes aimed at promoting good health and well-being of Machakos people are being implemented; • Programmes aimed at promoting early child education, vocational training and supporting basic education have been implemented; • Programmes focused on increasing access to clean and safe water are being implemented;

National Development Agenda/Regional/International Obligations	Aspirations/Goals	County Government Contributions/Interventions*
		Programmes aimed at promoting sports and empowerment of the vulnerable are being implemented.
	Political pillar	- Programmes aimed at improving governance to community level through the county administration are being implemented; - Programmes aimed at capacity building staff are continuously being developed and implemented.
	Enablers	- Programmes that support infrastructure development and promotion of use of ICT are being initiated and implemented; - Programmes aimed at land administration are continuously initiated and implemented.
SDGs	SDG 1: No Poverty	Provision of free seeds, free tractor ploughing services; subsidized fertilizer, value addition facilities.
	SDG 2: Zero Hunger	Provision of free seeds, free tractor ploughing services; subsidized fertilizer, value addition facilities
	SDG 3: Good Health and Well-being	Provision of programs targeting public health, rehabilitation services, Health Products and Technologies, vaccines and immunization, preventive and promotive health services, county diagnostic/laboratory services and nursing Services, construction of health infrastructure.
	SDG 4: Quality Education	Provision of affordable and quality ECDE and vocational education materials.
	SDG 5: Gender Equality	Provision of gender responsive programmes in all sectors.
	SDG 6: Clean Water and Sanitation	Provision of programmes targeted at increased water access and improved solid waste collection and sewerage programmes.
	SDG 7: Affordable and Clean Energy	Provision of programmes aimed at having access to clean cooking and renewable energy technologies.
	SDG 8: Decent Work and Economic Growth	Provision of programmes targeting improving business environment and creation of employment opportunities
	SDG 9: Industry, Innovation and Infrastructure	Provision of programmes aimed at attracting industrial development, improving transport infrastructure and use of ICT.
	SDG 10: Reduced Inequality	Provision of affordable credit and development of pro-poor projects.
	SDG 11: Sustainable Cities and Communities	Development of programmes aimed at upgrading of urban centres and development of urban and spatial plans.
	SDG 12: Responsible Consumption and Production	Programmes aimed at promotion of clean energy and value addition in agriculture.
	SDG 13: Climate Action	Implementation of County Environment action plan.

National Development Agenda/Regional/International Obligations	Aspirations/Goals	County Government Contributions/Interventions*
	SDG 14: Life Below Water	• Provision of programmes aimed at protection of water catchment areas and riparian reserves.
	SDG 15: Life on Land	• Provision of programmes aimed at protection of natural resources.
	SDG 16: Peace, Justice and Strong Institutions	• Embracing public participation and stakeholder engagement.
	SDG 17: Partnerships and collaborations to achieve the goals	• Being a member of South Eastern Kenya Economic Block (SEKEB) • Collaboration with development partners in implementing county projects.
Agenda 2063	Goal 2: World class infrastructure crisscrosses Africa	• Provision of programmes aimed at improving road infrastructure
	Goal 6: Blue/Ocean economy for accelerated economic growth	• Sustainable exploitation of resources in the oceans, rivers and lakes • Provision of programmes aimed at conserving water bodies

CHAPTER FOUR: IMPLEMENTATION FRAMEWORK AND RESOURCE REQUIREMENT

4.1 Introduction

This chapter outlines the County's institutional arrangements and defines the specific roles each entity will play in implementing the Annual Development Plan 2025/2026. Further, the chapter details the available resources that will support the County's development initiatives. A thorough risk assessment that identifies potential challenges that may hinder the implementation of this Plan, has also been covered in this chapter.

4.2. Implementation Framework

The implementation framework outlines the structures and processes that involve various stakeholders with defined roles to ensure effective execution of development projects and programmes.

Table 4. 1: Stakeholders and their Role in CADP 2025/2026 Implementation

S/No.	Sector/Institution	Role in Implementation
1.	County Executive Committee	- Policy formulation, implementation and resource allocation - Conducting performance reviews
2.	County Assembly	- Enacting appropriate laws and policies - Budget approval and review of plans - Oversight in development interventions
3.	County Government Departments	- Coordinate projects implementation - Collaborations and ensuring accountability - Technical support - Ensures alignment with development goals - Provide policy advice and feedback
4.	County Planning Unit	- Provide policy advice and feedback - Technical support - Monitoring and evaluation - Ensures public involvement in decision making - Ensures community needs are reflected in the development priorities
5.	Other National Government Departments and agencies in the County	- Provision of policy guidelines - Collaborations and ensuring accountability Technical support - Funding and capacity building
6.	Development Partners	- Technical and Financial Support - Provide policy advice and feedback
7.	Civil Society Organizations, NGO's & FBO's	- Provide policy advice and feedback community sensitization - Transparency and accountability - Capacity building
8.	Private Sector	Provide policy advice and feedback

4.3 Resource Mobilization and Management Framework by Sector and Programme

This section outlines the projected resource needs for each sector, including revenue forecasts, estimated resource gap, and strategies for bridging the gap. Some of the strategies include expanding the County's revenue base through various initiatives, partnering with the national government for resource sharing, and exploring opportunities to attract external funding.

4.3.1 Resource Requirement by Sector and Programme

The specific resources necessary for implementing the programmes and projects outlined in this Plan are as detailed in Table 4.2 below.

Table 4. 2: Summary of Resource Requirement by Sector and Programme

Programme	Resource Requirement (KSh. Millions)
Agriculture and Co-operatives Development Sector	
Agriculture Sub sector	
P1.1: Agriculture Administration, Planning and Support Services	227
P1.2: Agricultural Crop Production	900
P1.3: Agricultural Extension Services	246
P1.4: Farm Produce Promotion and Market Accessibility	5
P1.5: Post-harvest Management	5.4
P1.6: Climate Change Mitigation	292
P1.7: Machakos Agricultural Training Centre	25
P1.8: Livestock Feed and Nutrition	14.5
P1.9: Livestock Genetic Resource Improvement	7
P1.10: Apiculture Development	17
P1.11: Livestock and Livestock Products Marketing, Value Addition and Extension	15.6
P1.12: Veterinary Services	125.7
P1.13: Fisheries Development	20.1
P1.14: Aquaculture Business Development Programme (ABDP)	270.6
Co-operatives Development Sub sector	
P1.15: Co-operatives Development Administration, Planning and Support Services	41.2
P1.16: Growth and Development of Co-operatives Societies	437.5
P1.17: Co-operatives Governance	11.5
Sector Total	2,661.10
Commercial, Tourism and Labour Affairs Sector	
Trade & External Relations Sub sector	
P2.1: Trade and External Relations Administrative and Support Services	50
P2.2: Local Trade Development	153
P2.3: Business Support Program	123
P2.4: Enterprise Development	66
P2.5: International Trade Development	85.5
P2.6: External Relations	12
Industry & Innovation Sub sector	

Programme	Resource Requirement (KSh. Millions)
P2.7: Industrial Liaison Development	17
P2.8: Informal Sector Development	85
P2.9: Research Development and Innovation Management	34
P2.10: Investment Promotion and Facilitation	8
Tourism Sub sector	
P2.11: Tourism Administrative and Support Service Delivery	150.5
P2.12: Tourism Infrastructure Development	129
P2.13: Tourism Promotion and Marketing	98
P2.14: Tourism Capacity Development	9
Culture Sub sector	
P2.15: Promotion and Marketing of Akamba Culture	229.5
County Image Sub sector	
P2.16: Highway Landscaping and Bush clearing	16
Liquor Sub sector	
P2.17: Liquor Administrative and Support Service Delivery	1
P2.18: Liquor Capacity Development	2
P2.19: Liquor Licensing and Control	3
P2.20: Alcohol and Drug Abuse	5
Sector Total	1,276.25
Education, Youth and Social Welfare Sector	
Education Sub sector	
P3.1: Education General administration, Planning and Support Services for Education	526
P3.2: Early Childhood Development	316.7
P3.3: Basic Education	308.7
P3.4: Technical and Vocational Training	519.6
Youth and Sports Sub sector	
P3.5: Youth and Sports General Administration, Planning and Support Services for Youth and Sports	53.8
P3.6: Youth Empowerment	155
P3.7: Sports Development	116
P3.8: Sports Infrastructure Development	530
Social Welfare Sub sector	
P3.9: Gender and Social Welfare General Administration, Planning and Support Services	80.5
P3.10: Gender and Socio-economic Development	203.5
Sector Total	2,809.8
Energy, Infrastructure and ICT Sector	
Energy Sub sector	
P4.1: Energy General Administration and Support Services	231
P4.2: Promotion of Renewable Energy	95
P4.3: Street lighting and Market Floodlights	105
P4.4: County Rural Electrification	74
Roads and Transport Sub sector	
P4.5: Roads and Transport General Administration and Support Services	191
P4.6: Road Network Development and Maintenance	316
Public Works Sub sector	
P4.7: Public Works General Administration and Support Services	310
P4.8: Development and Maintenance	305
ICT Sub sector	
P4.9: ICT General Administration and Support Services	59
P4.10: County ICT Infrastructure	30

Programme	Resource Requirement (KSh. Millions)
Sector Total	1,716
Health Sector	
P5.1: Administrative and Planning	3,766.13
P5.2: Preventive and Promotive Health Services	345.41
P5.3: Curative and Rehabilitative Health Services	1,721.95
P5.4: Emergency Services	29
Sector Total	5,862.49
Land, Environment and Natural Resources Sector	
Land and Physical Planning Sub sector	
P6.1: Lands and Physical Planning Administration and Support Services	61.5
P6.2: Digital Land Governance	114
P6.3: Land Administration	50
Housing and Urban Development Sub sector	
P6.4: Housing and Urban Development Administration and Support Services	132
P6.5: Kenya Integrated Devolution Urban Support Programme (KIDUSP)	992.4
P6.6: Solid Waste Management	1,013.6
Environment and Natural Resources Sub sector	
P6.7: Environment and Natural Resources Administration, Planning and Support Services	70.9
P6.8: Environment Management and Protection	73
Climate Change Sub sector	
P6.9: Locally-led Ward Climate Change Development Projects	193.1
P6.10: Climate Change Administration, Planning and Support Services	70.15
Sector Total	2,770.65
Public Administration Sector	
Office of the Governor Sub sector	
P7.1: Leadership, Supervisory and Coordination	92
P7.2: Policy Formulation	5
P7.3: Administration and Support Services	106
Economic Planning Sub sector	
P7.4: County Planning	5
P7.5: Public Participation	20
P7.6: Monitoring and Evaluation	7
P7.7: Statistical Services	13
P7.8: County Progress Reporting	23
P7.9: Resources Mobilization	3
P7.10: Administration and Support Services	29
Finance Services Sub sector	
P7.11: Human Resource Management and Support Services	5.5
P7.12: Public Financial Service Management	83.5
P7.13: Administrative Services	159
Procurement Unit	
P7.14: Asset Management	9
P7.15: E-Procurement	2
P7.16: Training and Capacity building	3
P7.17: Record Management system	1
Audit Unit	
P 7.18: Training and Team building	5.5
P 7.19: Internal Control Systems	2
P 7.20: Administrative Services	11
Revenue Management Sub sector	

Programme	Resource Requirement (KSh. Millions)
P7.21: Revenue Management	113
P7.22: Administration and Support Services	252.5
Public Service & Performance Management Sub sector	
P7.23: Training, Research and Development	8
P7.24: Team Management & CSR Initiatives	10.5
P 7.25: Payroll Management and Staff Audit	6.5
P 7.26: Automation of Human Resource Functions	10
P7.27: Staff Welfare & Motivation	358.3
P 7.28: Staff Development and Succession Management	12
P 7.29: Development and implementation of HRM policies and manuals	22
P 7.30: Administration and Support Services	504
P7.31: Staff Recruitment, Training and Motivation	94.75
P7.32: Infrastructure Development	31.5
P7.33: Enforcement Support	11.45
P7.34: Policy Development	1.5
P7.35: Administration and support services	8.2
County Public Service Board Sub sector	
P7.36: Administration and support Services	33.7
Office of the County Attorney Sub sector	
P7.37: Legal Services	101.7
P7.38: Administration & Support Services	38.8
County Assembly Sub sector	
P7.39: Legislation, Oversight and Representation	83
P7.40: Administration & Support Services	757
Sector Total	3,042.9
Water and Irrigation Sector	
P8.1: Water Resources Management	6811.53
P8.2: Development and Promotion of Irrigation	441.1
P8.3: Sewerage System and Sanitation Management	223.3
P8.4: General Administration and Support Services	129.7
Sector Total	7,605.63
GRAND TOTAL	27,744.82

4.3.2 Revenue Projections

In the financial year 2025/2026, the County Government projects to raise revenue through Own Source Revenue, Equitable Share and Conditional Grants as shown in table 4.3:

Table 4. 3: Revenue Projections for FY 2025/2026

Revenue Stream	Projected Amount (KSh.)
Equitable Share	9,914,003,936
Equalization Fund	-
Own Source Revenue	2,829,522,355
Hospital Revenues (A-I-A)	721,350,000
Conditional Grants	1,000,511,971
Unconditional Grants	1,708,218
	14,467,096,480

4.3.3 Estimated Resource Gap

Following the resource requirements and revenue projections in Tables 4.2 and 4.3 above, the County's resource gap is as shown in Table 4.4 below:

Table 4. 4: Resource Gap

Requirement (Ksh. Millions)	Estimated Revenue (Ksh. Millions)	Variance (KSh. Millions)
27,744.82	14,467.09	13,277.73

The projected total resource required in this plan for the FY 2025/2026 is KSh. 27.74 billion. The total revenue the government projects to raise is KSh. 14.47 billion. Therefore, there is a resource gap of about KSh. 13.28 billion.

Inorder to bridge the financial resource gap the following measures will be taken into consideration;

- i. The County Government shall improve revenue collection mechanisms by enhancing the capacity for revenue collection and enforcing existing laws
- ii. The County Government shall improve the efficiency of resource use by streamlining its operations.
- iii. The County Government shall also seek grants and donations through engagements with Development partners.

- iv. The County Government shall also enter into Public-Private Partnerships with businesses to finance and deliver development projects. This could be a way to leverage private sector resources to achieve the County's development goals.

4.4 Risk Management

Risk management is an integral component in project implementation. This section highlights the key anticipated risks that could potentially hinder the successful implementation of the CADP 2025/2026. It outlines the possible implications of these risks, which could affect various aspects of development. To ensure the sustainable development of the County, this section also presents proposed mitigation measures designed to manage and minimize these risks.

Table 4. 5: Risk Management

Risk Category	Risk	Risk Implication	Risk Level (Low, Medium, High)	Mitigation Measures
Financial	Inadequate Financial Resources	Stalled projects	Medium	Enhance resource mobilization Strategies; Allocation of resources efficiently
Technological	Cyber Security Risk	Data breaches, Financial losses & Legal consequences	High	Investment in cyber security and software acquisition
Organizational	Skills Resource Risk	Additional cost of personnel training and capacity building	Low	Enhance the skills and capabilities of personnel
	Inadequate Human Resource Capacity	Inefficiency in service delivery	Medium	Timely recruitment
	Communication Risk	Loss of data or misinformation	Medium	Effective and timely communication
Political	Political Instability and Changes	Political instability & Policy changes	Medium	Continuous engagement with the stakeholders
Public Health	Inadequate Health Financial Resources	Strain health care systems	High	Enhance public health systems and continuous monitoring
Climate Change	Drought	Loss of livestock and reduced crop productivity	High	Climate smart agricultural practices

Risk Category	Risk	Risk Implication	Risk Level (Low, Medium, High)	Mitigation Measures
Laws, Policies and Procedures	Compliance Risk	Legal suits, penalties, fines and violation of contracts	Medium	Adherence to stipulated laws and regulations
Public Image	Reputation Risk	Public mistrust	Low	Management of integrity and high staff competence
Natural Occurrences	External Hazards Risk (i.e.) storms, floods, vandalism, and civil unrest)	Destruction of infrastructure Stalled Projects	High	Continuous monitoring by implementing mechanisms for ongoing risk assessment and adjustment of strategies

CHAPTER FIVE: MONITORING, EVALUATION AND REPORTING

5.1 Introduction

Monitoring and Evaluation (M&E) provides a structured framework for systematically tracking progress, assessing outcomes, and ensuring accountability throughout the implementation process. It is a crucial component in the execution of the Plan's objectives and the achievement of its desired impact. In this chapter, the Plan's activities, outputs, and outcomes are closely monitored and evaluated, this help in facilitating evidence-based decision making. Through this systematic observation, M&E enables the timely identification of issues and the implementation of corrective measures, thereby maximizing the efficiency and effectiveness of the Plan.

A robust M&E strategy equips policymakers and stakeholders with reliable, data-driven insights, offering a foundation for adaptive management. This approach allows for course corrections and optimization based on real-time information, ensuring that the Plan remains responsive to changing conditions and emerging challenges.

M&E places a strong emphasis on transparency, objectivity, and stakeholder participation, reinforcing the development Plan's commitment to fostering an inclusive, accountable, and results-oriented approach. By integrating systematic data collection, rigorous analysis, and continuous feedback loops, M&E paves way for evidence-based decision-making and strategic adjustments. This process not only enhances the Plan's impact but also aligns it with the developmental aspirations of the people, ensuring that the County's growth and progress are both sustainable and inclusive.

5.2 Data Collection, Analysis and Reporting Mechanism

The Department of Economic Planning and External Resources Mobilization holds the primary responsibility for the overall M&E of the County Annual Development Plan. The M&E will be done through field visits, observation, surveys and photographic documentation. The department will gather data from all County departments, analyze this information, and produce quarterly and annual progress reports. These reports will serve as critical tools for informing decisions, planning, and budgeting, and policy formulation. To ensure transparency and accountability, the findings

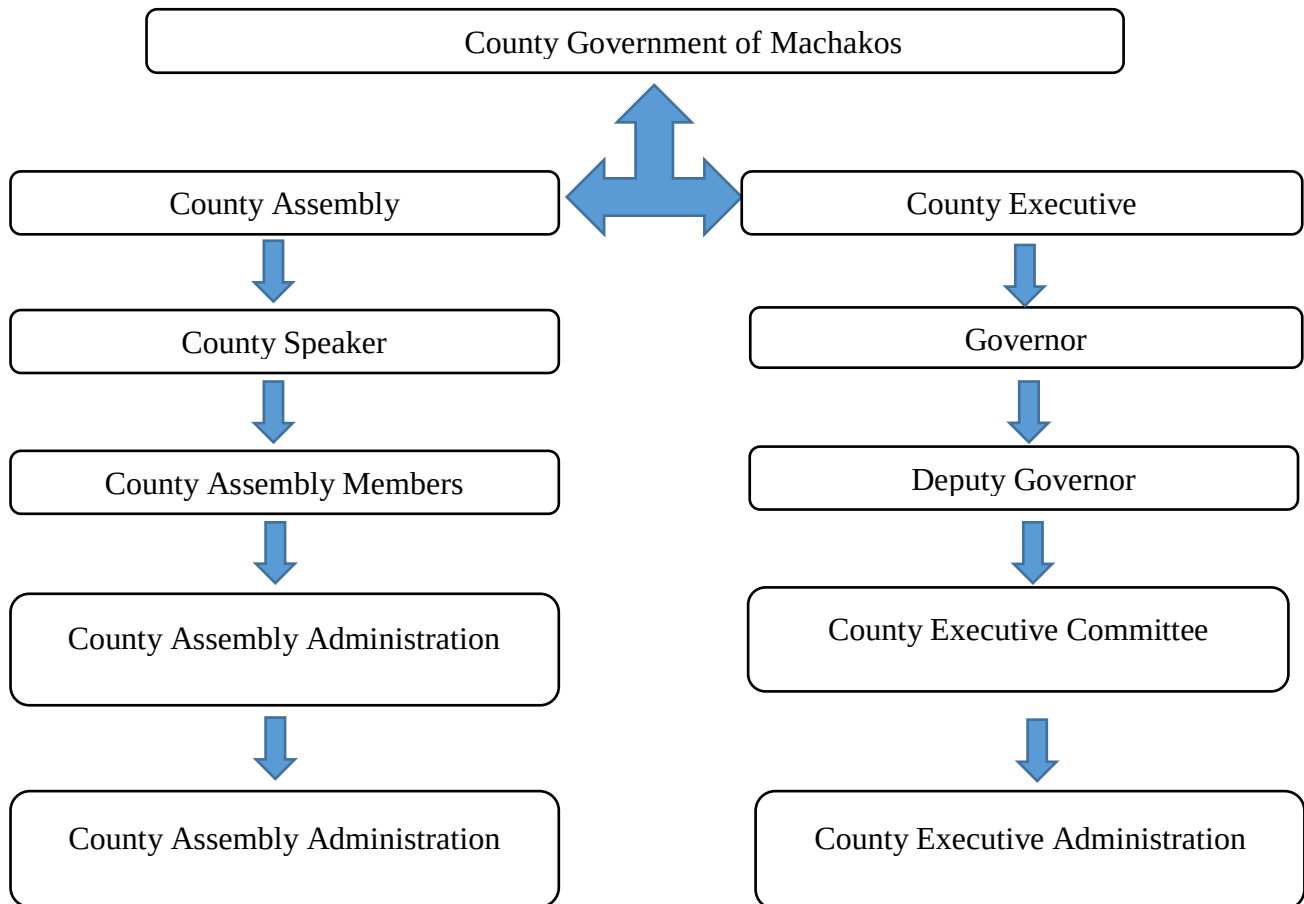
will be shared with the public through various channels, including social media, official websites, and printed publications, providing a feedback mechanism.

A wide range of stakeholders will be engaged in the M&E process, including Project Management Committees (PMCs). Involving these stakeholders in assessing and analyzing the progress, outcomes, and impact of development initiatives fosters a collaborative approach to data gathering, insights, and feedback. This participatory process ensures that local perspectives are incorporated into decision-making, thereby enhancing the relevance and effectiveness of interventions. By integrating stakeholder input, the County aims to achieve sustainable development outcomes that are closely aligned with the needs and aspirations of its residents.

5.3 Institutional Framework

To successfully implement the programmes and projects outlined in this Plan, the County Government ought to establish a robust organizational structure focused on fast, efficient and innovative service delivery. Achieving the targets set forth will rely heavily on the strategic leadership provided by the Office of the Governor. The County Government is committed to upholding the principles of good governance, which are essential for ensuring efficient and equitable service delivery. These principles include Transparency and Accountability, Professionalism, Integrity, Public participation and Consultation, Timely completion of projects, among others. Upholding these core values and principles will empower the residents of Machakos and help transform the County into a model of excellence in governance and economic prosperity.

Figure 5. 1: County Government of Machakos Organizational Chart



5.4 Dissemination and Feedback Mechanism

The County will ensure that data and information are readily available and accessible to all stakeholders, including government representatives, academic researchers, policymakers, senior management, project participants, and the general public. This will help the stakeholders make informed decisions based on the best available evidence. To achieve this, the County will develop a comprehensive data dissemination Plan that; specifies the target stakeholders or audiences, identifies their specific information needs, outlines appropriate communication channels, and determines the timing and frequency of information distribution. Data and information will be

shared through various platforms and formats, including the State of the County Address, oral presentations at stakeholder meetings, written reports, fact sheets, press releases, flyers, posters, social media platforms, County websites, devolution conferences, peer-to-peer events, live events and webinars.

Additionally, the County will establish Feedback-and-Response System(s), creating a two-way communication loop that allows different sectors and departments to receive feedback from citizens and respond to their suggestions and concerns promptly. Citizens will be able to communicate their feedback through multiple channels such as public meetings, suggestion boxes, hotlines, and other accessible means. The County will implement response mechanisms to acknowledge receipt of feedback and deliver appropriate responses in a timely manner, ensuring that public concerns are addressed effectively.

Learning from Monitoring and Evaluation (M&E) initiatives and reports is also a key focus. The information generated from M&E activities will be valuable for decision-makers, policymakers, and the broader community as it provides factual and evidence-based insights. When this information is accepted and internalized, it can be transformed into knowledge products that promote continuous learning and improvement. The County will integrate learning into overall program implementation by disseminating M&E findings and making them available for use as practical knowledge. To enhance learning and application, the County will employ strategies such as critical reflection sessions, after-action reviews and peer-to-peer learning. These approaches will help improve the overall performance and quality of outcomes for ongoing and future programs, strategies, and interventions, ensuring that the County continues to advance effectively and sustainably.

5.5 Performance Indicators

This section outlines the sectoral monitoring and evaluation of outcome indicators. It provides a summary of the Programme Outcome/Output Indicators, Key Performance Indicators, the baseline situation in the beginning of the FY 2024/2025 and the targets set for the financial year 2025/2026. These indicators are essential for assessing the progress and effectiveness of the various projects

and programmes, ensuring that goals are being met and facilitating timely adjustments where necessary.

5.5.1 Agriculture and Co-operatives Development Sector Performance Indicators

Sub Programme	Key Output	Key Performance Indicators	Base line	Planned Targets
Agriculture Sub sector				
Employees Compensation	Compensated employees	No. of Employees compensated	324	213
Building Infrastructure	Renovated offices	No. of offices renovated	4	2
National Agriculture Value Chain Development Project	Secured Micro project grants	No. of Micro project proposals funded	0	100
	Developed Market infrastructure	No. of market infrastructure developed	0	1
	Developed Irrigation Infrastructure	No. of Irrigation infrastructure developed	0	1
Small scale Irrigation and Value Addition II	Developed water and soil conservation and Irrigation infrastructure	No. of water and soil conservation & Irrigation Infrastructure Developed	26	1
	Farmers/groups supported with kitchen garden kits and fruit tree seedlings	No. of farmers/groups supported with kitchen garden kits and fruit tree seedlings	15,400	1,000
	Procured and distributed Value addition equipment	No. of value addition equipment procured and distributed	0	5
	Livestock and crop produce Markets established	No. of livestock and crop produce Markets established	0	1
Agricultural farm inputs	Certified Seeds Procured and distributed	Quantity of seeds procured in tons	1,041.26	333
		No. of farmer Beneficiaries	536,264	100,000
	Fertilizer Procured and distributed	Amount of Subsidized fertilizer procured (Tons)	1,850	10,000
		No. of farmer Beneficiaries	-	100,000
	Tractors Procured	No. of tractors	43	3
	land Ploughed	No. of acres ploughed	15,346	3,000
	Pesticides procured and distributed	No. of farmers Beneficiaries	8,166	20,000
	Constructed dams	No. of dams constructed	5	4

Sub Programme	Key Output	Key Performance Indicators	Base line	Planned Targets
Water harvesting and conservation	Irrigated agricultural land	New acreage under irrigation	0	1
Soil fertility management	Tested and analysed soil samples	No. of samples tested	0	6,000
Model farms	Model farms	No. of model farms established	0	10
Crop propagation and multiplication units	Accessible quality and affordable crop propagation and multiplication units	No. of crop propagation and multiplication units set	0	2
Extension Service Delivery	Recruited Agricultural Extension Officers	No. of officers recruited	7	25
	Trained staff	No. of officers trained	136	136
	Purchased extension vehicles	No. of vehicles purchased	6	5
	Procured extension motorbikes	No. of motorbikes procured	58	10
	Trained/Reached farmers	No. of farmers trained on modern farming methods	158,812	120,000
Farmer digitalization	Farmers/Stakeholders Portal	No. of farmers digitized/captured	257,812	100,000
Value addition, and processing	Aggregation centres	No. of aggregation centres established	3	8
Post-harvest Management	Constructed Silos	No. of Silos constructed	0	1
	Procured moisture meters	No. of moisture meters procured	2	10
	Trained farmers and Cereal Traders on use of appropriate storage structures and Equipment	No. of farmers and cereal traders trained on use of appropriate storage structures and Equipment	106,963	40,000
Agroforestry	Fruit tree nurseries	No. of fruit tree nurseries established	0	40
	Distributed fruit seedlings	No. of fruit seedlings distributed	69,570	80,000
Household farm ponds	Lined Farm ponds	No. of farm ponds established and lined	78	2,000
Development of Irrigation Schemes	Developed Irrigation Schemes	No. of Irrigation Schemes Developed	7	1
Machakos ATC Renovation and modernization	Renovated facilities Modern Farm	No. of facilities renovated	3	1
SP 1.7.2 Institution revolving fund	Revolving fund allocated for the ATC	Amount of funds allocated for the ATC Revolving fund	0	1

Sub Programme	Key Output	Key Performance Indicators	Base line	Planned Targets
Pasture and fodder Production	Farmers of trained on pasture production	No. of farmers benefiting and trained on pasture production/year	300	2,000
	Quality pasture seeds to farmers	Tonnage of pasture and fodder seeds distributed	942 kg	1,200
	New acreage under pasture and fodder	acreage under pasture and fodder production	150	700
Pasture and fodder conservation, value addition	Availability of quality pasture and fodder available throughout the year	No. of feed and fodder conservation structures established	0	250
		No. of pasture harvesting equipment sets purchased and maintained	0	5
Pasture and fodder seed production	Affordable and quality pasture and fodder seeds/propagules produced	Tonnage of grass seeds, cutting and splits produced at ATC multiplication center	0	2,500
	lead model farmers trained on seed bulking	No. of lead model farmers trained on seed bulking	0	160
Livestock breeding	Improved chicken species	No. of improved chicken distributed to farmers	171,036	50,000
	Established breeding and learning Units at ATC	No. of breeding units established and maintained	1	5
Bee keeping	Increased honey production	No. of occupied bee hives,	254	1,000
		Tonnage of honey produced	10	30
	Increased acreage under tree cover	acreage under tree cover	0	50,000
Livestock marketing and information system	Operational livestock Marketing information system	No. of LMIS in place	1	1
	Market enumerators/data collectors trained and functional	No. of market enumerators/data collectors trained and functional	3	8
Value addition of livestock products	Variety of value-added products	No. of processing equipment	6	3
Extension services	Trained farmers services	No. of farmer trainings conducted	160	2,500
	Field days held	No. of field days held	53	16
	Farm demonstrations held	No. of farm demonstrations held	146	1,250
	exhibitions/shows held	No. of exhibitions/shows held	37	10
	Farm visits carried out	No. of farm visits made	4,052	5,000
Emerging Livestock	Emerging livestock uptake as alternative sources of livelihoods	No. of emerging livestock campaigns done	0	1,000

Sub Programme	Key Output	Key Performance Indicators	Base line	Planned Targets
	Trained farmers on emerging livestock	No. of trainings one	0	1,200
	Exhibition shows emerging livestock held	No. of Exhibition shows held	21	4
Climate change Resilience, adaptation and drought mitigation	Farmers/groups trained on livelihood diversification strategies and disaster risk reduction	No. of farmers/groups trained on livelihood diversification strategies and disaster risk reduction	0	5,000
	Households supported in rebuilding their livelihoods	No. of households supported in rebuilding livelihoods	0	2,000
Mass livestock vaccination	Vaccinated animals	No. of animals vaccinated	146,000	720,000
Rabies eradication	Vaccinated dogs	No. of dogs vaccinated	116,000	90,000
Vector control	Reduced vector borne disease incidences	No. of dips and spray races constructed	-	5
Public slaughter houses	Rehabilitated slaughterhouses	No. of slaughterhouses rehabilitated	1	1
	Constructed slaughterhouses	No. of slaughterhouses constructed	2	2
Poultry slaughter houses	Constructed poultry slaughter houses	No. of poultry slaughter houses constructed	-	1
Livestock disease surveillance	Timely response & management of disease	No. of disease surveillance reports	116	52
Strategic vaccine stock	Strategic vaccine stock	No. of doses of vaccines	309,600	120,000
Public health standards	Improved meat hygiene. And safety	No. of slaughter houses inspected	87	87
Animal welfare	sensitized farmers on animal welfare	No. of farmers sensitized on animal welfare	5,345	2,500
Veterinary Extension Services	Trained farmers on livestock productivity	No. of farmers trained on livestock productivity	13,180	3,500
Artificial insemination	Artificial inseminations conducted	No. of Artificial inseminations conducted	169	5,000
Management of capture Fisheries	Stocked/Restocked fingerlings	No. of fingerlings stocked/restores	200,0000	200,000
	Trained Fisher folk and Beach Management Unit (BMU)	No. of trainings done to fisher folk and Beach Management Unit (BMU)	8	4
	Monitored, Controlled and Surveilled Fishing water bodies	No. of Patrols (MCS) carried out	8	4
Aquaculture Production	Trained Fish Farmers	No. of farmer trainings held in the sub-counties	96	32
	Aquaculture Field Schools (AFS) and Demo Farms Established	No. of AFS and Demo farms established and operationalized in each sub-county	8	4

Sub Programme	Key Output	Key Performance Indicators	Base line	Planned Targets
Quality Assurance, value addition and marketing	Distributed production units (liners, predator nets, cages, tanks, fencing kits)	No. of production units distributed (Liners, predator nets, cages, tanks, fencing kit)	80	40
	Fish farmers adopted modern and climate resilient farming technologies	No. of modern and climate resilient technologies adopted	2	1
	Fish Quality inspections carried out on farms and premises	No. of inspections done on farms and fish premises	4	2
	Fish inspection, quality and disease surveillance kits procured	No. of fish inspection, quality and disease surveillance kits procured	4	2
	Gazzeted fish inspectors	No. of inspectors gazzeted	4	2
	Installed cold storage and marketing equipment for Beach Management Units and farmers	No. of cold storage and marketing equipment procured and installed for BMU/farmer organizations	2	1
Extension service Delivery	Farms visited, spot checks and beach patrols done	No. of farm visits, spot checks and beach patrols done	1,800	2,000
	Trained farmers on new farming technologies	No. of farmer trainings done annually (field days, exhibitions, trade fairs)	4	3
Small Holder Aquaculture Development	Production input and/or technological packages distributed	No. of beneficiaries who have received at least one type of production input and/or technological packages	687	639
	Farmers ponds stocked with fingerlings	No. of fingerlings stocked in beneficiaries' ponds	687,000	639,000
	Fish produced by beneficiaries	Total fish produced by beneficiaries (in 000's)	716	480
	Trained farmers in small holder aquaculture development	No. of farmers trained in small holder aquaculture development	0	648
	Programme/Project Services received by farmer groups	Groups Receiving Programme/Project Services	88	17
	Produced and marketed fish	No. of farmers who have produced and marketed fish	687	639
Aquaculture Value Chain Development	Trained persons in Aquaculture Value Chain business management	No. of persons trained in aquaculture Value Chain business management	300	300
	Smallholder households included in out grower schemes and linked to the market	No. of smallholder households included in out grower schemes and linked to the market	200	200

Sub Programme	Key Output	Key Performance Indicators	Base line	Planned Targets
	Aquaculture sector enabling environment and support services	No. of extension officers trained by the Programme	3	3
Co-operative Development Sub sector				
Administrative services	Compensated employees	No. of employees compensated	18	17
	Procured extension vehicles	No. of vehicles procured	0	1
	Procured ICT infrastructure	No. of ICT equipment procured	6	12
	Trained staff	No. of staffs trained	0	20
Growth and Development of co-operatives	New registered Co-operatives	No. of new Co-operatives registered & sensitized	25	50
	Basic Co-operative data	No. of surveys conducted	0	1
Value chain development	Value added dairy products	No. of milk cans issued	109	60
	Value added Avacado products	No. of processing equipment	0	500
	Value added Honey products	No. of processing equipment	0	1,000
	Milk processing plant constructed	No. of milk processing plant constructed	0	1
Co-operatives Financial Services (SACCOs)	Saving culture of co-operatives enhanced	No. of co-operatives societies practicing saving culture	0	30
Coffee Sector Rehabilitation	Rehabilitated coffee factories	No. of coffee factories rehabilitated	7	3
	Coffee seedlings procured and distributed	No. of societies issued with coffee seedlings	66,666	25
	Coffee Fertilizer procured	No. of societies issued with the fertilizer	0	25
Revolving fund	Access to affordable funds to societies	No. of societies given the revolving fund	0	10
Co-operatives extension & support services	Extension & support services provided	No. of farm visits provided	15	50
Co-operatives audits and Inspections	Co-operatives audits & inspections done	No. of co-operatives audited & inspected	57	55
Capacity building	Trained co-operative committees' members	No. of committee members trained	803	1,400
	Trained co-operative employees and managers	No. of co-operatives society employees trained	205	300
	Trained co-operative members	No. of co-operatives society members trained	6,288	5,000
	Women & youths sensitized & trained on importance of joining co-operatives	No. of women sensitized & trained on importance of joining co-operatives	1,320	1,300

Sub Programme	Key Output	Key Performance Indicators	Base line	Planned Targets
		No. of youths sensitized & trained on importance of joining co-operatives	560	1,300
	Celebrated International Co-operatives Day	No. of participants	700	5,000

5.5.2 Commercial, Tourism and Labour Affairs Sector Performance Indicators

Sub sector	Key Performance Indicators	Baseline	End-of-year Target
Culture	No. of cultural centers	2	1
Tourism	No. of Gantries erected	7	3
Parks	Purchase of Forty foot containers for storage	2	2
Creative Arts	Studio Furniture	1	1
Industrial Development and Innovation	No. of fully developed and operational CAIPs	1 (35.75%)	1
	No. of fully operational woodtech common-user facility	0	1
	No. of fully operational innovation hub	1	1
Investment Promotion	No. of a fully operational One-Stop-One-Go centre	0	1

5.5.3 Education, Youth and Social Welfare Sector Performance Indicators

Sub Program	Key Performance Indicator	Baseline	End of Year Target
General Administration Planning and Support Services	% of staff compensated	1,013	1,013
	% of Communication Services, items, equipment, bills and office Stationery procured.	100%	100%
	No. of staff employed	960	100%
	No. of staff trained and sensitized	0	100%
Fleet Management	No. of Motor vehicles procured and acquired	0	0
	% of fuel and vehicles maintained	40%	40%

Sub Program	Key Performance Indicator	Baseline	End of Year Target
Education Sub sector - ECDE Unit			
Infrastructure Development	Completion rate of perimeter wall at education office headquarters in (%)	0	0
	No. of ECDE established & renovated/disability friendly centers established and equipped	20	3
	ECDE Centers Renovated	0	0
	No. of Established Model ECDE Centers	2	1
ECDE Capitation	No. of Beneficiaries of the said subsidy	4,500	0
Teaching and Learning Materials	No. of ECDE centers supplied with teaching and learning materials	1,181	1,181
EIDU Program	No. of ECDE learners with access to digital learning	36,611	42,500
	No. of teachers and ECDE officers trained	960	960
	No. of schools visited	1,181	1,181
ECDE Advocacy	No. of sensitization held	2	0
	No. of policies/bills/acts developed and implemented	1	0
Educational Assessment Research Centers (EARs)Program	No. of learners assessed and placed	0	0
Feeding Program	No. of ECDE Centers under feeding program	37,200	42,500
Day Care Services	No. of day care centers created	2	1
Quality Assurance and Standards	No. of monitoring and evaluation reports on quality assurance and standards done	0	2
Extra Curriculum Activities	No. of sports competitions held	-	1
	No. of children with Special needs supported	0	20
Bursary Fund	No. of bursary beneficiaries	27,500	28,500
Library Services	No. of libraries established & equipped	1	0
County Education Day	No. of county prize giving day	1	1
Dignity Kit -include Diapers for PWDs	No. of Learners Benefited from dignity kits include diapers for PWDs	200	0
Education Sub sector -Vocation and Skills Training			
Construction and Renovation of VTC facilities	No. of workshops and dormitories constructed and renovated	45	8 facilities

Sub Program	Key Performance Indicator	Baseline	End of Year Target
VTC capitation	No. of trainees supported through Capitation	0	4,500 trainees
Competency Based Education & Training (CBET)Program	No. of instructors trained	40	72 instructors
VTC Advocacy	No. of policy documents developed	1	0
Capacity Building on Vocational Training	No. of forums conducted	1	1
Machakos Youth Service Program	No. of Youth Service Centers established	0	3
Tertiary Education Transition	No. of sensitizations forums conducted	0	8
Youth and Sports Sub sector			
Youth Innovation and Talent Centers	No. of established Youth innovation and talent centers	0	2
Machakos Youth Service	No. of youth trained	0	800
Youth Entrepreneurship Trainings	No. of entrepreneurship trainings conducted	0	18
Youth Friendly Drop-in Health Centers (mental health)	No. of drop-in centers established	0	10
Machakos Youth Fund	No. of youth-led businesses/startups funded	0	200
Youth Mentorship Program	No. of youth interns/volunteers engaged	0	340
Online Youth Engagement	No. of youth social platforms	3	5
	No. of online webinar forums held	11	24
Youth Capacity Building and Sensitization	No. of youth forums held	0	40
	No. of youth meetings held on sensitization against drug abuse and HIV/AIDS	0	40
Annual Youth Conference	No. of youth conferences held	1	1
Youth Council	No. of functioning youth council	0	1
Sports Development & Promotion	No. of Teams benefited from Sports Equipment & kits Program (including PWDs	250	200
	No. Mentorship Programme conducted	0	40
	No. of Machakos Great Run event Conducted	3	1
	No. of Machakos County Sports Championships Leagues held	0	1

Sub Program	Key Performance Indicator	Baseline	End of Year Target
	No. of County KICOSCA events attended	6	1
Sports Fund	Amount of Funds for sports club disbursed	0	100
Sports Documentary & Marketing	No. of documentaries and marketing done	0	1
Stadia & Sports Complex	No. of stadia constructed and well equipped	0	2
Community Play Grounds	No. of play grounds upgraded	0	10
General Maintenance of Sports Facilities	Percentage of sports facilities maintained	1	100
Green Energy (Solar Installation) in all Stadia	No. of stadia installed with green energy	0	2
Gender and Social Welfare Sub sector			
Capacity Building and Civic Empowerment	Trained special groups' leaders	327	40
Revolving Fund	No. of women groups beneficiaries	0	500
	No. of widows groups beneficiaries	0	300
	No. of PWDs groups beneficiaries	0	200
Wikwatyo Empowerment Grant Fund/Women and Youth Empowerment Fund	No. of self-help groups beneficiaries	0	500
Care and Protection of Persons with Disabilities	No. of PWDs visited, enlightened, registered and supported with assistive devices	5,916	1,000
	No. of groups of persons with disability trained (No. of disability mainstreaming sessions held)	52	5
	No. of established, equipped and operationalized Machakos Disability Board	0	1
	No. of meetings held for the Disability board	0	4
	No. of established and operationalized independent living and empowerment centre for PWDs	0	1
Care and Protection for Elderly Persons	No. of elderly persons supported	3,911	1,000
	No. of established homes for the elderly persons	0	1
	No. of County supported registered children's homes and rescue centers	35	35

Sub Program	Key Performance Indicator	Baseline	End of Year Target
Care and Protection of Orphans and Vulnerable Children (OVCs)	No. of County Special institutions supported	5	5
	No. of vulnerable children and youths reached	4,079	1,000
	No. of County Children's Rescue Centers constructed, equipped and operationalized	0	1
	No. of street children integrated back to their families	-	200
Prevention and Responses to Gender Based Violence (GBV), Ex-offenders and Mental Health	No. of sensitization and awareness creation sessions conducted	426	20
Capacity Building on Gender Mainstreaming Sensitization Forums	No. of gender mainstreaming sensitization and awareness creation sessions conducted	24	20
	No. of Sub-county and Ward GBV Technical Working Groups formed	35	5
GBV Rescue Center	No. of constructed, equipped and operationalized GBV Rescue Centers	0	1

5.5.4 Energy, Infrastructure and ICT Sector Performance Indicators

Sub sector	Key Performance Indicators	Baseline	End-of-year Target
Energy	No. of households having access to clean cooking technologies	2,000	4,000
	No. of floodlights and mulika mwizi Installed	40	66
	No. of floodlights and mulika muliza repaired	4	50
	No. of Institution and markets connected	1	44
	No. of policy formulated and implemented	1	1
Roads and Transport	Kilometres of road tarmacked annually	10	5
	Kilometres of new road network graded annually	1,600	3,000
	Kilometres of road network gravelled annually	100.8	100
	Meters of drifts constructed annually	1,400	600
	Length of culverts installed annually	1,300	2,500
Public Works	No. of Buildings constructed	4	2
	No. of Buildings Maintained	5	5
	No. of Buildings inspected	100	100

Sub sector	Key Performance Indicators	Baseline	End-of-year Target
ICT	No. of New CCTV cameras or Upgraded	120	200
	No. of Equipment provided	2,500	3,000
	No. of Business Systems	4	5
	No. of LAN with Wi-Fi installed	10	16
	No. of Internet Links installed	55	125
	No. of VoIP Telephony Systems installed	1	5
	No. of Applications Hosted	1	3

5.5.5 Health Sector Performance Indicators

Policy Objective	Key Performance Indicators	Baseline	End-of-year Target
Eliminate Communicable Conditions	Proportion HIV+ pregnant mothers receiving preventive ARV's to reduce risk of mother to child transmission (PMTCT)	99.8	100
	% Of children under 1 year of age fully immunized	95	97
	% Of children receiving three doses of Penta3 (containing vaccine (HIB/Hib/DPT3)	89.8	95
	% Of TB patients completing treatment	86.8	90
	No. of newly diagnosed TB cases	68	
	% of eligible HIV clients on ARVs	99	99
	Proportion of HIV +ve identified	87	90
	% Of children under five years treated for Diarrhea with ORS & Zinc	33.6	40
	% Of school age Children de-wormed	4.4	10
	Proportion of Pregnant Women receiving TT2 Plus immunization	31.2	35
	No. of pregnant women receiving IPT2	107	300
	No. of children under 1 distributed with Long Lasting Insecticide Treated Nets (LLITNs) in endemic and epidemic districts	10,106	32,500
	No. of pregnant women distributed with Long Lasting Insecticide Treated Nets in endemic and epidemic districts	8,006	34,000
Halt and Reverse Increase in Non-Communicable Conditions	% Of Women of Reproductive Age screened for cervical cancer	3.2	4
	No. of new Outpatients with mental health conditions per 100,000 population	318	200
	No. of new Outpatients diagnosed with high blood pressure per 100,000 population	5,318	
Reduce the Burden of Violence and Injuries	% Of new outpatient cases attributed to gender-based violence	0.05	0.02

Policy Objective	Key Performance Indicators	Baseline	End-of-year Target
	Road traffic injuries in OPD as a % of all diagnoses	1.09	0.5
	% Of new outpatient cases attributed to other injuries	8.81	7
	% Of Patients with injury related conditions dying in the facility	0.025	0.02
Provide Essential Health Care	% Of Pregnant women attending at least 4 ANC visits	61	65
	% Of Women of reproductive age (WRA) receiving family planning (FP) commodities	25.3	30
	Proportion of pregnant women getting IFAS supplements at 1st ANC	85.2	88
	% of deliveries conducted by skilled attendants in health facilities	80.8	87
	No. of children Under 5 dying in health facility	246	190
	Fresh Stillbirth rate per 1,000 births in health facilities	9/1000	5/1000
	No. of Facility Maternal deaths per 100,000 deliveries	108/100,000	50/100,000
	Proportion low birth weight in health facilities rate per 1,000 births	6.6/1,000	4/1,000
	Proportion of Children under 5 years attending Child Welfare Clinics for growth monitoring (new cases)	29.20%	35%
Strengthen Collaboration with Health-Related Sectors	Proportion of Children under 5 years attending Child Welfare Clinics who are under weight	5.20%	4.00%
	Proportion of Children under 5 years attending Child Welfare Clinics who are stunted	0.36%	0.2%
	% of Households with hand washing facilities	100%	100%

5.5.6 Land, Environment and Natural Resources Sector Performance Indicators

Sub Programme	Key Output	Key Performance Indicators	Baseline	End-of-year target
Lands and Physical Planning	Lands and Physical Planning Administration and Support Services			
	Constructed offices	No. of offices constructed	11	1
	Trainings/Workshops done	No. of Training/Workshops done	1	1
	Capacity Building sessions done to Physical & Land Use Planning institutions	No. of capacity building sessions done to Physical & Land Use Planning institutions	1	1
	Public Participation and engagement forums conducted	No. of Public Participation and engagement forums conducted	1	1

Sub Programme	Key Output	Key Performance Indicators	Baseline	End-of-year target
	Title deeds issued	No. of title deeds issued	-	4,000
	Digital Land Governance			
	Assessment reports on NLIMS capacity needs done	No. of Assessment reports on NLIMS capacity needs done	1	1
	Assessment report on land registries of land done	No. of Assessment report on land registries done	1	1
	County-based assessment reports in ADR/TDR methodologies done	No. of county-based assessment reports in ADR/TDR methodologies done	1	1
	Cadastral layers digitized	No. of cadastral layers/plot digitized	-	750
	Spatial plans prepared	No. of spatial plans prepared	-	1
	Land Administration			
	Surveyed, beaconed and allocated plots in Machakos New Town	No. of Surveyed, beaconed and allocated plots in Machakos New Town	-	500
	Machakos New City Implementation Monitoring, Evaluation & Reviews	No. of Machakos New City Implementation Monitoring, Evaluation & Reviews	-	5
	Valuation rolls	No. of valuation rolls (Supplementary Valuation Roll)	1	1
	Acquired public land in urban areas	Acres of land acquired	-	5
	Secured public land	Percentage of secured public land	-	50%
	Re-possession of grabbed public land	Percentage of repossession of grabbed public land	-	50%
Housing and Urban Planning	Housing and Urban Administration and Support Services			
	Municipal/Town offices established, equipped & staffed	No. of Municipal/Town offices established, equipped & staffed	1	4
	Capacity building Workshops and trainings for staff	No. of Capacity building Workshops and trainings for staff	1	1
	Routine staff training and public sensitization on fire response & management done	No. of Routine staff training and public sensitization on fire response & management done	0	7
	Kenya Integrated Devolution Urban Support Programme (KIDUSP)-KUSP2			
	Staff houses renovated	No. of staff houses renovated	0	100
	IDePs prepared and approved	No. of IDePs prepared and approved	3	4
	Housing policy prepared and approved	No. of Housing policy prepared and approved	0	1
	Sub-county Standing committees formed and facilitated	No. of sub-county Standing committees formed and facilitated	0	9
	Public sensitization forums on waste management held	No. of Public sensitization forums in Municipalities on waste management	-	7
	Skip Loaders acquired	No. of Skip Loaders acquired	-	2
	Garbage compacting trucks procured	No. of garbage compacting trucks procured	-	2
	Exhauster trucks procured	No. of Exhauster trucks procured	-	2

Sub Programme	Key Output	Key Performance Indicators	Baseline	End-of-year target
	Small waste collection bins procured	No. of small waste collection bins procured	-	20
	Drainage constructed	Kilometers of drainage constructed	-	16
	Roads tarmacked	Kilometers of roads tarmacked	-	10
	Civil Works done (cabros, drainage etc.)	Square Meters of civil works done	-	2,500
	Street lighting	Kilometers of road lit	-	28
	Markets constructed	No. of Markets constructed	-	1
	Bus parks upgraded	No. of bus parks upgraded	-	1
	Slaughter house rehabilitated	No. of slaughter houses rehabilitated	-	1
	Social Halls constructed	No. of Social Halls constructed	-	2
	Fire hydrants and assembling points installed	No. of fire hydrants and assembling points installed	-	10
	Recreational Areas established and maintained	No. of recreational areas established and maintained	-	1
	Sub-counties with Accommodative NMT and Street lighting	No. of sub-counties with Accommodative NMT and Street lighting	-	2
	Solid Waste Management			
	Regional Sanitary landfills (Machakos New City Site, Matuu Town and Tala/Kangundo)	No. of Regional Sanitary landfills	-	3
	Backhoes procured	No. of backhoes procured	-	2
	7ton tractors for garbage collection procured	No. of 7ton tractors for garbage collection procured	-	4
	Vehicles procured	No. of vehicles procured	-	4
	Skip bins procured	No. of skip bins	-	100
	Skip loaders procured	No. of skip loaders procured	-	2
	Solid waste collected and discharged	Tonnage of solid waste collected and discharged	-	180,000
	Cemetery facilities constructed including crematorium & chapel in Machakos New City)	No. of cemetery facilities constructed including crematorium & chapel in Machakos New City	-	1
	Sewerage services and systems established	No. sewerage systems established	-	2
	Waste Material Recovery Facilities established	No. of Waste Material Recovery Facilities established	-	1
Environment and Natural Resources	Environment and Natural Resources Administration, Planning and Support Services			
	Sub-county office blocks constructed and equipped	No. sub-county of office blocks constructed and equipped	0	4
	Public awareness barazas	No. of public awareness barazas	4	6
	Vehicles maintained	No. of Vehicles maintained	0	7
	Internet connection done	Rate of internet connection done	98%	100%
	Environment Management and Protection			

Sub Programme	Key Output	Key Performance Indicators	Baseline	End-of-year target
	Implementation of County Environment Action Plans done	Percentage Implementation of County Environment Action Plans done	5%	70%
	Operationalization of county laws, policies and legislations	Percentage operationalization of county laws, policies and legislations	10%	60%
	Catchment areas rehabilitated and conserved	Percentage of catchment areas rehabilitated and conserved	1%	60%
	Increased forest cover	Proportion of land covered by forest	2,500 Hactares	5.50%
	Rehabilitated degraded areas	No. of degraded areas rehabilitated	4	20
	TIPs Signed and implemented on the devolved forestry functions	Percentage of TIPs signed and implemented on the devolved forestry functions	10%	60%
	Surveyed and fenced county forests	No. of surveyed and fenced county forests	0	1
	Riparian reserves set in rivers and tributaries	No. of riparian reserves set in rivers and tributaries	0	2
	Area under commercial forest established	Acreage under commercial forest established	0	100
	Locally-led Ward Climate Change Development Projects			
Climate Change	Weirs constructed	No. of weirs constructed	-	15
	Water distributed for domestic and irrigation	Kilometers of water distributed for domestic and irrigation use	-	20
	Tree seedlings grown	No. of tree seedlings grown	-	10,000
	Tree nurseries established/funded	No. of tree nurseries established/funded	-	10
	Water harvesting infrastructure constructed-100m3 in public institutions	No. of Water harvesting infrastructure constructed - 100m3 in public institutions	-	9
	Clean cooking stoves distributed	No. of clean cooking stoves distributed	-	800
	Solar lanterns distributed	No. of solar lanterns distributed	-	800
	County establishments powered using solar	No. of County establishments powered using solar energy	-	2
	Campaigns on use renewable energy done	No. of campaigns on use renewable energy done	-	15
	County Climate Change Action Plans implemented	Percentage of County Climate Change Action Plans implemented	-	70%
	Climate Change Administration, Planning and Support Services			
	Trainings conducted	No. of trainings conducted	-	3
	Climate change institutions supported	No. of climate change institutions supported	-	45
	Vehicles maintained	No. of Vehicles maintained	-	7
	Internet connection done	Rate of internet connection done	-	100%

5.5.7. Public Administration Sector Performance Indicators

Sub sector	Key Performance Indicators	Baseline	End-of-year Target
Office of the Governor	No. of performance reviews conducted	5	1
	% of Policies disseminated to the public	100%	100%
	No. of sensitization forums held	40	4
	% of public meetings where sign language interpreters are engaged	0	100%
	No. of public participation forums documented		20
	% of emergencies responded to timely	100%	100%
	No. of sensitization forums on disaster mitigation and preparedness	-	-
	No. of disaster management stakeholders' engagements forums held	3	1
	% of interdepartmental strategic policies developed	-	100%
	No. of staff trainings conducted	-	5
Economic Planning	No. of ADPs developed	12	1
	No. of public participation forums conducted.	60	3
	No. of Flagship and major projects monitored	16	4
	No. of annual evaluation reports	3	1
	No. of statistical abstract developed	3	1
	No. of Quarterly statistical bulletin and fact sheets developed	0	4
	No. of feasibility studies implemented	0	5
	No. of Socio-economic surveys conducted	1	1
	No. of Mid Term Review repots of the CIDP III	0	1
	No. of Quarter Progress Reports developed	20	4
	No. of Annual progress reports developed	6	1
	No. of development partners on boarded	-	2
	No. of vehicles procured	0	2
	% of trained and capacity-built staff	-	100%
Finance Services	No. of trainings conducted	-	2
	% of Customer satisfaction	100%	100%
	No. of consolidated County Budgets	10	1
	No. of public participation forums held	10	3
	No. of supplementary budgets	21	2
	Budget implementation reports	-	4
	No. of County Fiscal Strategy Papers	10	1
	No. of County Budget Review Outlook Papers	10	1
	No. of financial statements prepared	81	90
	No. of expenditure returns prepared	160	16
	No. of revenue returns prepared	160	16
	No. of requisitions approved	-	144
	No. of payment processed	-	6,500
	No. of assets and liabilities reports prepared	-	24
	No. of Professional trainings for staff and staff motivation	-	5
	No. of tagged assets	0	2,000
	No. of Present value of assets established and disposed	0	2,000
	No. of disposed assets value and financial reported		

Sub sector	Key Performance Indicators	Baseline	End-of-year Target
	No. of assets disposed	0	4
	No. of Established Asset Committee	3	4
	No. of timely contract awarded	-	300
	No. of Training conducted on contract management	-	4
	No. of Effective retrieval of files	-	1,000
	No. of assets check and assessment conducted	-	1
	No. of accuracy and completeness of records prepared	-	2
	No. of motor vehicle purchased	0	2
Revenue Management	Amount of own source revenue collected	15B	1.87
	No. of conducted valuation roll	-	-
	No. of revenue mapping review conducted	1	1
	No. of identified new revenue streams	-	100%
	No. of RRI's conducted	16	4
	No. of revenue enforcement vehicles procured	20	6
	No. of sub county offices constructed	-	3
	No. of Sub County offices furnished	-	3
	No. of procured sub county ICT equipment	-	20
	No. of Revenue Management system review conducted	1	1
	No. of County Finance Acts prepared	10	1
	No. of mwananchi version Finance Act developed	-	1
	No. of revenue collection civic engagement conducted	16	4
	No. of capacity building programs conducted	-	1
	No. of Banking halls constructed and equipped	-	1
Public Services & Performance Management	No. of Capacity Building programs for HROs, DHRAC and CHRAC	116	3
	% of Effective team work & Interdepartmental collaboration conducted	2	20%
	% reduction of staff in Excel to IPPD	1	20%
	No. of Capacity Building programs for Payroll Staff	3	10
	No. of annual payroll audits	3	1
	No. of digital personnel records	1,000	1,500
	% of approval of Staff Car and Mortgage Scheme by the County Assembly	-	20%
	% of Implementation of Staff Car and Mortgage Scheme	-	20%
	No. of Staff benefiting from Car Loan and Mortgage Fund	-	134
	% of Employee health and safety act (OSHA) and Work Injury Benefit Act (WIBA) implementation	1	20%
	No. of evaluation reports prepared	7,006	7,000
	% of operationalized Integrated Human Resource Management System (IHRMS)	1	20%
	% of adoption of succession and staff retention policy	1	20%
	No. of staff sensitization and capacity building programs	3	5
	% Compliance and Discipline Control	1	100%
	No. of reviewed & developed HRM policies and frameworks	14	3
	% of employer's contribution (LAPFUND, NSSF, LAPRUST, GOK-PSS)	1	100%
	% of gratuity disbursed	1	100%
County Administration,	No. of staff trained in appropriate knowledge, skills and competencies	-	50

Sub sector	Key Performance Indicators	Baseline	End-of-year Target
Inspectorate, Fire Fighting & Emergency services, Public Participation, Citizen Engagement and Customer care	% of administrative offices constructed	10%	100%
	No. of offices renovated	-	100%
	No. of executive boardrooms established	-	1
	% of frequency license acquired	-	1
	% of VHF radio communication system and control centres established	-	100%
County Public Service Board	No. of Trained board and secretariat officers	40	12
	No. inducted County Chief Officers	40	37
	No. of trained HR officers	45	10
	No. of Vehicles Procured	10	1
Office of the County Attorney	% of gradual take-over of litigation of civil cases from the external Advocates	-	80%
	% of litigation of all civil cases by inhouse Advocates	-	-
	No. of online law resources subscription	-	1
	% of compliance orders/conviction issued by Court annually	-	100%
	No. of enforceable County laws	-	4
County Assembly	No. of completed speakers' residence	-	1
	No. of completed modern chambers	-	1
	No. of installed livestream broadcasting unit	-	1
	No. of completed MCA's wards offices	-	40
	No. of renovated old assembly offices	-	1
	No. of public participation forums conducted	-	15
	No. of trainings conducted	-	12
	% of employees compensated	-	100%
	% of Staff Car and Mortgage Scheme disbursed	-	100%

5.5.8 Water and Irrigation Sector Performance Indicators

Sub sector	Key Performance Indicator	Baseline	End-of-year Targets
Water	No. of PVC water tanks supplied	1,985	100
	No. of elevated steel tanks	8	4
	No. of Steel structures constructed	80	40
	No. of springs rehabilitated/distributed	6	6
	No. of water pans/small dams constructed	377	40
	No. of water pans/small dams rehabilitated	-	80
	No. of boreholes drilled and powered	748	20
	No. of boreholes rehabilitated	52	30
	No. of 100,000m ³ dams constructed complete with treatment works	5	2
	No. of 100,000m ³ dams rehabilitated	-	1
	No. of weirs constructed	282	40
	No. of kilometers reticulated	1,177	80
	No. of 18000l water tankers/bowsers procured	3	5

Sub sector	Key Performance Indicator	Baseline	End-of-year Targets
	Km of water pipeline connectivity	-	16
	No. of Hydrogeological Survey Equipment procured	6	1
	No. of water treatment plants constructed	4	2
	No. of boreholes tested/analyzed	-	150
	No. of WSPs provided with subsidies and water treatment chemicals	-	6
Irrigation	No. of irrigation schemes and canals expanded and rehabilitated	-	3
	No. of weirs constructed for irrigation	-	20
Sanitation	No. of Sewer Treatment Plant and network rehabilitated	6	1
	No. of Onsite Sanitation Treatment i.e. Decentralized Treatment Facility	2	2
	No. of Sanitation Blocks constructed	5	2
	No. of Exhauster Trucks procured	1	2
	No. of Fecal Sludge Management treatment plants constructed	0	2
	No. of modern public toilets constructed	-	10
	No. of modern toilets refurbished and maintained	-	20
	No. of pit latrines constructed	-	28
	No. of toilets with reticulated water	-	40

ANNEXURES

Annex 1: Monitoring and Evaluation Matrix

COUNTY GOVERNEMENT OF MACHAKOS M&E Reporting Template

Reporting Period:

Sector:

Department:

Sector Goal:

Total Budget allocation:

Total budget expenditure:

Programme Name:										
Objective:										
Outcome:										
Sub Program me	Outp ut	KP Is	Unit of Measu re	Baseli ne Value	Planni ng Target	Achievem ent	Data Sour ce	Responsi ble Agency	Reporti ng Freque ncy	Linkage with National & Internatio nal Obligatio ns

Annex 2: Construction of Boda boda sheds

Project Location	
1. Katanga market	2. Imilini market
3. Makaveti market	4. Kisekini market
5. Masaani market	6. Kasuangove market
7. Mbusyani market	8. Opposite Machakos Teachers College
9. Kyevaluki	10. Mutituni market
11. Daystar Junction	12. Kamuthanga Shopping Center
13. Kinanie town	14. Endei market
15. Juakali	16. Kivaa market
17. Devki stage	18. Kwa Nguti stage
19. Catholic Church junction (Airways stage)	20. Kasuvilo market
21. MC area 9 next to Little Angel Stage grounds	22. Ndithini market
23. Italie	24. Kaitineni market

Annex 3: Restoration of Boda boda sheds

Project Location		
1. Kali market	2. Masinga market	3. Muthwani market
4. Kikumbo market	5. Ikaatini market	6. Utawala - Faith road
7. Kikomba market	8. Ekalakala market	9. Ndovoini
10. Kitwii	11. Itundumini market	12. Utawala stage 33
13. Kawauni	14. Muthesya market	15. Ikalaasa market
16. Kathaana	17. Muthesya-Makutano market	18. Tulila market
19. Kawenthei	20. Kivingoni market	21. Kilala market
22. Syanthi market	23. Kaitineni B market	24. Kitulani market
25. Kathalani market	26. Mananja market	27. Kivandini
28. Kaviani market	29. Kyeleni market	30. Kithangathini market
31. Kithunguini market	32. Kithulai market	33. Kavumbu market
34. Nzaekoni market	35. Katheka market	36. Mumbuni market
37. Mbuuni market	38. Kinyui market	39. Mbiuni market
40. Ithaeni market	41. Emaculate market	42. Makuti market
43. Muthala market	44. Katuanyaa market	45. Kathama market
46. Kaani B	47. Donyo market	48. Yathui market
49. Kathiani Kenol	50. Katulye market	51. Wamunyu stage
52. Mukukuni	53. Kwa Mwaura	54. Wamunyu market
55. Mitaboni market	56. Kangemi market	57. Ikombe market
58. Miumbuni	59. Kistimani market	60. Kalambeu
61. Vota 2 - Kautmani	62. Kiliku market	63. Makutano ma Yatta
64. Mutituni B market	65. Kituluni market	66. Kitheuni market
67. Kaloleni market	68. Matuu ma Mwitu	69. Kinyaata
70. Kivaa B market	71. Nguluni market	72. Katangi stage
73. Kaewa market	74. Katangini market	75. Katangi- Kinyaata rd
76. Kithioko market	77. Kisukioni market	78. Kyua stage
79. Kalundu market	80. Matakutha market	81. Kyeni
82. Kikumini 1 market	83. Kantafu	84. Kisiyiki market
85. Kikumini 2 market	86. Kinanie riders shed	87. Ndalani market
88. Kangonde market	89. Lukenya stage	

Annex 4: Circular to Departments



**REPUBLIC OF KENYA
COUNTY GOVERNMENT OF MACHAKOS
DEPARTMENT OF FINANCE, ECONOMIC PLANNING, REVENUE MANAGEMENT &
ICT**

Office of the County Executive Committee Member

Website <https://machakos.go.ke>

Machakos Town Hall
P.O Box 1996-90100
Machakos, Kenya

OUR REF: CECM/FIN/CIDP/VOL.1/35

12th August, 2024

To,
All Chief Officers
County Government of Machakos

RE: ANNUAL DEVELOPMENT PLAN (ADP) FOR THE FINANCIAL YEAR 2025/2026

Reference is made to the correspondence from the National Treasury and Economic Planning (Ref: TNTEP/SDEP/4/130(70)) dated 24th July, 2024 and received on 7th August, 2024; on the guidelines for preparation of ADP 2025/2026 (copy herewith attached).

Pursuant to the County Government Act 2012, Section 104(1) "A County Government shall plan for the County and no public funds shall be appropriated outside a planning framework developed by the County Executive Committee and approved by the County Assembly." Further, the PFM Act Section 126 (1) provides that every County Government shall prepare a development plan in accordance with Article 220(2) of the Constitution; whereas Section 126 (3) provides that the County Executive Committee Member responsible for planning shall, not later than the 1st September in each year, submit the development plan to the County Assembly for its approval, and send a copy to the Commission on Revenue Allocation and the National Treasury.

In this regard, the County Government is in the process of preparing the Annual Development Plan (ADP) 2025/2026 for submission to the aforementioned authorities within the stipulated timelines. The purpose of this letter is to request your department to provide the information needed for the compilation of the said document, as per the attached templates.

Kindly submit a **signed** hard copy and a soft copy of the same (preferably MS Word) on email to planning@machakos.go.ke by close of business **15th August, 2024**.

Thank you for your continued support

Onesmus Kuyu Muia
County Executive Committee Member
Finance, Economic Planning, Revenue Management and ICT



Cc: County Secretary & Head of Public Service



REPUBLIC OF KENYA

THE NATIONAL TREASURY AND ECONOMIC PLANNING

Telegraphic Address: 22921
FINANCE - NAIROBI
Fax No. 315779
Telephone: 2252299



THE NATIONAL TREASURY
P.O. Box 30007 - 00100
NAIROBI
KENYA

When replying please quote

Ref: TNTEP/SDEP/4/130(70)

24th July 2024

ECONOMIC PLANNING CIRCULAR NO. 1/2024

TO: Chairperson
Council of Governors

RE: GUIDELINES FOR PREPARATION OF COUNTY ANNUAL DEVELOPMENT
PLANS 2025/2026 FINANCIAL YEAR

SECTION ONE

I. Introduction

1. The Constitution of Kenya created a two-tier system of governance, National Government and County Governments that requires a paradigm shift in development planning. The Fourth Schedule of the Constitution assigns the National Government 35 functions and County Governments 14 functions. Article 220(2) (a) of the Constitution states that "national legislation shall prescribe the structure of development plans and budgets of counties", while Section 105 of the County Government Act, 2012 emphasizes the need for linkages between county plans and national planning frameworks. On this basis, the State Department for Economic Planning prepares and issues various guidelines, including the CADP Guidelines for use by county governments.

Handwritten signature:
D.H.
Co-Econ Planning
Jmms 7/8/24

II. Legal Framework

2. Various laws have been enacted to strengthen development planning in the Counties which include:
 - a. The County Governments Act, 2012;
 - b. Urban Areas and Cities (Amendment) Act, No. 3 of 2019;
 - c. Inter-Governmental Relations Act, 2012;
 - d. The Public Finance Management (Amendment) Act, No. 12 of 2023; and
 - e. The Public Procurement and Asset Disposal Act, 2015, among others.

III. Purpose of the Guidelines

3. These Guidelines provide County Governments with a standard structure for preparing the County Annual Development Plans (CADPs). The Guidelines also ensure uniformity in the development of CADPs across counties and provide a framework for linking policy, planning, and budgeting at that level.

IV. Objectives and Scope

4. The CADP Preparation Guidelines are meant to ensure that the plans:
 - a. Outline strategic priorities for the medium term that reflect the county government's priorities and plans;
 - b. Describe how the county government is responding to changes in the financial and economic environment; and
 - c. Provide details of programmes to be implemented.
5. The Guidelines apply to all counties. The Guidelines are for use by county governments, other development players, and stakeholders at the county level.

V. CADP Preparation Process

6. The process of developing the CADP should adhere to the following steps:
 - a. The County Executive Committee Member responsible for Economic Planning issues a circular, with instructions and timelines to all County Accounting Officers. The County Planning Unit convenes the county government departmental/agencies forums and forms the CADP secretariat;
 - b. The county government reviews the previous Annual Development Plan to document achievements (key outputs and projects implementation status), challenges faced during the implementation of the plan and lessons learnt. In preparing the CADPs, county departments should take into consideration changes in policy priorities as outlined in CIDP or any new policies;
 - c. The county government undertakes stakeholder engagements to document their views/inputs. The county technical departments are expected to have carried out public participation forums to identify possible projects for implementation in the forthcoming financial year.

The projects should be prioritized during the Medium-Term Expenditure Framework budget-making process;

- d. The CADP secretariat analyzes the submissions from technical departments incorporating inputs from citizens and other stakeholders, and compiles a draft CADP. The Draft CADP is thereafter validated by stakeholders and submitted to the County Executive Committee for approval. The County Executive Committee member responsible for economic planning submits the approved CADP to the County Assembly for approval not later than 1st September of each year; and
- e. The County Executive Committee member responsible for economic planning shall publish and publicize the annual development plan within seven (7) days after its submission to the County Assembly.

SECTION TWO

7. Specific guidelines have been developed to direct the process to ensure effective preparation of the FY 2025/26 CADP. This section presents an overview of the CADP structure. The comprehensive structure is detailed in *Annex II*.

I. Introduction

8. In this chapter, a County government is required to provide an overview of the county, the rationale for the preparation, the linkage of the CADP with other development plans, and the process of developing the plan.

II. Review of Previously Implemented CADP

9. The Chapter provides a review of the previously implemented CADP (FY 2023/24) considering the following:
 - a. Financial performance including revenue performance, expenditure analysis, and pending bills;
 - b. Sector/sub-sector key achievements;
 - c. Status of projects;
 - d. Issuance of Grants, Benefits and Subsidies;
 - e. Contribution of achievements to the National, Regional and International aspirations/concerns;
 - f. Challenges encountered;
 - g. Emerging issues;
 - h. Lessons learnt during the implementation of the previous plan;
 - i. Recommendations; and
 - j. Development issues arising.

III. County Strategic Priorities, Programmes and Projects

10. County Governments should present sector/sub-sector strategic priorities, programmes and projects for the Financial Year as indicated in the CADP. They

should also include information on grants, benefits, and subsidies to be issued by the County Government during the plan period, where applicable. In addition, linkages on various planned programmes and projects to the National, Regional, and International aspirations such as BETA, Vision 2030 and its MTPs, the 2030 Agenda for Sustainable Development, and Climate Change mitigation, among others should be elaborated.

IV. Implementation Framework and Resource Requirement

11. The County Governments should present the implementation framework, resource requirement and risk management strategy by sector and programme as follows:
 - a. An implementation framework containing an organizational chart indicating how each department/sector will participate in the implementation;
 - b. Resource mobilization and management framework containing resource requirement by sector and programme, revenue projections and the estimated resource gap; and
 - c. The risk management strategies by sector and programme.

NB: For revenue projection, refer to relevant documents such as the County Finance Act, County Allocation of Revenue Act (CARA), Budget Policy Statement (BPS), the County Fiscal Strategy Paper (CFSP), and the approved budget, among others.

V. Monitoring, Evaluation and Reporting

12. A brief description of the Monitoring and Evaluation (M&E) structure in the county should be provided. This will include the existence of M&E policy and its operationalization, M&E committees established, the M&E unit, its staff establishment and where it is domiciled.
13. The methods and tools for data collection, analysis and reporting, key output indicators, and outcomes adopted to measure performance should also be included.

VI. Conclusion

14. The State Department for Economic Planning will provide technical support in the preparation of the CADPs in line with its mandate of building the capacity of counties to undertake the economic planning function. The CADPs will also be assessed to ascertain the levels of adherence to these guidelines.
15. As we embark on the completion and implementation of the County Annual Development Plans, let us remain steadfast in our commitment to realizing the aspirations of our respective counties. Further, in the spirit of delivering as ONE, it is important to strengthen linkages between the two (2) levels of

government in the economic planning function. I trust that these guidelines will serve as a valuable framework for the preparation of development plans that will build a more prosperous and sustainable future for all Kenyans.

16. The purpose of this communication is to request you to share the contents of this circular with all County Governors to guide the preparation of the FY 2025/26 CADPs.



H.E. DR. MUSALIA MUDAVADI, EGH
PRIME CABINET SECRETARY AND CABINET SECRETARY FOR FOREIGN AND
DIASPORA AFFAIRS AND
Ag. CABINET SECRETARY FOR NATIONAL TREASURY AND ECONOMIC
PLANNING

Copy to: Ms. Mary Mwiti
Chief Executive Officer
Council of Governors
Nairobi

Encl.

TEMPLATES

2.1 ANALYSIS OF THE CURRENT ADP 2024/2025 ALLOCATION AGAINST APPROVED BUDGET 2024/2025 *(To be filled by all departmental finance officers)*

Planned Project/Programmes as outlined in ADP 2024/2025	Amount Allocated in ADP 2024/2025 (KSh. Millions)	Amount Allocated in Approved Budget 2024/2025 (KSh. Millions)	Remarks*
<i>E.g. Post-harvest Management</i>	100	110	<i>The program is considered a priority during appropriation.</i>

2.2 FINANCIAL PERFORMANCE REVIEW FOR FY 2023/2024

2.2.1 REVENUE PERFORMANCE ANALYSIS FOR FY 2023/2024 *(To be filled by Revenue department)*

Revenue Source	Target Amount (KSh.)	Actual Amount realized (KSh.)	Variance (KSh.)	Remarks (Cause of Variance)

2.2.2 EXPENDITURE ANALYSIS *(To be filled by Finance department)*

Sector/Programme	Allocated Amount (KSh.) A	Actual Expenditure (KSh.) B	Absorption Rate (%) = B/A*100	Remarks (Absorption rate)

2.2.3 PENDING BILLS PER SECTOR/PROGRAMME *(To be filled by Finance department)*

Programme/Project	Contract Amount (KSh.) A	Amount paid (KSh.) B	Outstanding Balance (KSh.) A-B

2.5 SECTOR PROGRAMMES PERFORMANCE IN FY 2023/2024 *(To be filled by all departments)*

E.g. Water & Irrigation Sector

Programme: Water Resources Management						
Objective: To manage and protect water resources						
Outcome: Improved water supply and water quality						
Sub Programme	Key Outputs	Key Performance Indicators	Baseline (Start of FY 23/24)	Planned Targets	Achieved Targets (End of FY 23/24)	Remarks*
<i>E.g. Water Harvesting</i>	<i>PVC water tanks supplied</i>	<i>No. of PVC water tanks supplied</i>	<i>1,985</i>	<i>100</i>	<i>50</i>	<i>(Why you under/over achieved)</i>

2.6 STATUS OF PROJECTS FOR FY 2023/2024 *(To be filled by all departments)*

Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost as per ADP 2023/2024	Target	Achievement	Contract Sum	Actual Cumulative Cost (KSh.)	Status	Remarks*
<i>e.g. GBV Rescue Center (Mua Ward)</i>	<i>Mua/Mikuyu</i>	<i>Construction, equipping and operationalization</i>	<i>100M</i>	<i>1</i>	<i>Construction in progress</i>	<i>70M</i>	<i>45M</i>	<i>Ongoing (60%)</i>	<i>Project awaiting finishes and equipping</i>

2.7 ISSUANCE OF GRANTS, BENEFITS AND SUBSIDIES FOR FY 2023/2024 *(To be filled by relevant departments)*

Type of Issuance	Purpose of Issuance	Key Performance Indicator	Target	Achievement	Budgeted Amount (KSh. Millions)	Actual Amount paid (KSh. Millions)	Remarks
<i>e.g. County bursary fund</i>	<i>To support bright and needy students in secondary education</i>	<i>No. of students benefitting from bursary fund</i>	<i>6,000</i>	<i>8,000</i>	<i>60</i>	<i>60</i>	<i>Reduced capitation per student due to increased demand for bursaries</i>

2.8 SECTOR CHALLENGES *(To be filled by all departments)*

E.g. Agriculture sector: Adverse weather conditions.

2.9 LESSONS LEARNT *(To be filled by all departments)*

E.g. Need for early warning systems for emerging crises including climatic change

2.10 RECOMMENDATIONS *(To be filled by all departments)*

E.g. Collaboration with development partners and relevant government departments to mitigate against climate change

2.11 DEVELOPMENT ISSUES *(To be filled by all departments)*

Sector	Development Issues	Causes	Constraints*	Opportunities*
<i>E.g. Health</i>	<i>Disease out breaks</i>	<i>Lack of continuous monitoring of diseases</i>	<i>Inadequate disaster preparedness and response</i>	<i>Available rapid response systems</i>

SECTOR PROGRAMMES

3.1 SUMMARY OF SECTOR PROGRAMMES FOR FY 2025/2026 *(To be filled by all departments – Fill baseline column only)*

Programme: Early Childhood Development					
Objective: To Improve Early Childhood Development Education and Provide Quality Nurturing, Care and Comfort to the Children					
Outcome: Improved Quality Education, Learning and Welfare of children in ECDE Centers					
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (KSh. in Millions)
<i>E.g. ECDE Infrastructure Development</i>	<i>ECDE centers established/disability friendly centers established and equipped</i>	<i>No. of ECDE centers established/disability friendly centers established and equipped</i>	20	20	28

3.2 SECTOR PROJECTS FOR THE FY 2025/2026 *(To be filled by all departments)*

Sub Programme	Project Name	Location (Ward/Village)	Description of Activities	Estimated Cost (KSh. Millions)	Source of Funds	Timeframe (Q1, Q2, Q3, Q4)	Performance Indicator	Targets	Status (New/On going)	Implementing Agency	Link to Cross-cutting issues
Programme: Early Childhood Development											
<i>E.g. ECDE Infrastructure Development</i>	<i>Establishment of ECDE centre (County wide)</i>		<i>Construction and equipping of ECDE centre</i>	28	CGM	Q2	<i>No. of ECDE centres established</i>	20	New	<i>Department of Education</i>	<i>Disability friendly</i>

3.3 PROPOSED GRANTS, BENEFITS AND SUBSIDIES TO BE ISSUED IN FY 2025/2026 *(To be filled by relevant departments)*

Type of Issuance	Purpose of Issuance	Key Performance Indicator	Target	Amount (KSh. in Millions)

5.1 COUNTY KEY OUTCOMES/OUTPUT INDICATORS *(To be filled by all departments)*

Sub sector	Key Performance Indicators	Baseline	End-of-year Target

Annex 5: Public Participation Advert

ripoti
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**Jgani Nani Odi. Otar-
bu wake ni kusafiri
na kutazama Soap
Opera. PICHAI
RICHARD MAOSI**

JAMHURI YA KENYA
SERIKALI YA KAUNTI YA MACHAKOS
 IDARA YA FEDHA, MPANGO WA UCHUMI, USIMAMIZI
 WA MAPATO NA TEKNOLOGIJA YA HABARI NA
 MAWASILIANO

**USHIRIKI WA UMMA KWENYE MASHAURIANO YA
MAENDELEO WA MWAKA 2025/2026 WA KAUNTI YA
MACHAKOS**

Kufungamana na vipengele nambari 10 (2a) na 220 (2) vya katiba ya Kenya mwaka 2010 sehemu ya 126 ya sheria za usimamizi wa fedha za umma mwaka 2012 na sehemu za 6 (6) , 87, 104 (4) , 106 (4) na 115 (1) za sheria za serikali za kaunti mwaka 2012, Serikali ya Kaunti ya Machakos kupitia Idara ya Fedha na Mpango wa Uchumi imeandaa zoezi la ushirikishi wa umma kwenye majadiliano kuhusu Mpango wa Maendeleo wa Mwaka (ADP) wa kipindi cha mwaka 2025/2026. Wananchi, Mashirika ya Kijamii, Makundi ya Kidini, Sekta za Kibinafsi na watu wote wenye nia wanaalikwa kuhudhuria na kutoa maoni yao yatakayo- changia kutayarisha Mpango huu wa Maendeleo wa mwaka 2025/ 2026 katika tarehe, wakati na mahali kama ilivyotajwa kupitia jedwali lililoko hapa chini;

Kaunti ndogo	Tarehe	Wakati	Mahali
Mavoko	Agosti 19, 2024	10:00am – 12:00pm	Kinanie Chief's Camp
Machakos	Agosti 19, 2024	2:00pm – 4:00 pm	Mavivye Market
Kalama	Agosti 20, 2024	9:00am – 11:00 am	Kimutwa Market
Kathiani	Agosti 20, 2024	12:00pm – 2:00 pm	Miumbuni Primary School
Mwala	Agosti 20, 2024	3:00pm – 5:00pm	Muthei Chief's Camp
Matungulu	Agosti 21, 2024	10:00am – 12:00pm	Sengani Dispensary
Kangundo	Agosti 21, 2024	2:00pm – 4:00 pm	Kathaana DEB Primary School
Masinga	Agosti 22, 2024	10:00am – 12:00pm	Kikule Market
Yatta	22 nd August 2024	2:00pm – 4:00 pm	Sofia Social Hall

Muhimu:
 Mashauriano vijijini yatafanyika **Agosti 16, 2024** kuanzia **saa nne asubuhi** katika ofisi husika za utawala. Maoni yaliyoandikwa yanaweza kutumwa kwa mfumo wa kielektroniki au kutumwa ili kufikia ofisi iliyotajwa hapa chini kabla ya **saa kumi na moja Agosti 22, 2024**.

COUNTY EXECUTIVE COMMITTEE MEMBER
DEPARTMENT OF FINANCE, ECONOMIC PLANNING, REVENUE MANAGEMENT & ICT
COUNTY GOVERNMENT OF MACHAKOS
 SLP. 1996-90100
 MACHAKOS.
machakoscountyfinance.pp@gmail.com

National News

Talent Gachagua says the government needs to invest heavily in telling its achievements to Kenyans

Ruto pledges to promote creative arts

At least 130,000 participants took to the national stage, representing all levels of education, including special needs

BY ANTHONY NJAGI
AND TITUS OMINDE

President William Ruto has promised increased investments in the Kenya Music Festival even as calls for more support from private organisations to promote the creative economy grow.

Dr Ruto, who hosted festival winners for a concert at Eldoret State Lodge, said the potential of the festival is big and needs to be explored fully.

"It fosters talent, promotes economic growth, preserves our cultural heritage and builds a sustainable creative ecosystem," the President said.

"The festival also provides learners the opportunity for international exposure, preparing them to compete on the world stage."

While thanking the private sector for its role in promoting the festival held in Eldoret this year, Dr Ruto called for diversification of funding.

"I urge the festival leadership to propose sustainable measures and form strong partnerships with the private sector. The festival must find alternative sources of income to ensure its sustainability and continued success," he said.

"My government has come up with programmes to support these sectors, including strengthening copyright laws to protect



intellectual property and ensuring artists receive fair compensation for their work. We are also working with county governments to establish and maintain cultural centres and performance venues, providing artists with the facilities they need to thrive."

At least 130,000 participants took to the national stage, representing all levels of education, including special needs, while 35 teams performed at the State Concert.

St Bakhita School Sabaki presented the poem "Proud of Myself," written by Ms Grace Muthu

Kiluma – a famous poet, adjudicator, elocutionist and trainer.

The poem is the voice of a child appreciating her creative achievements through the new competency based curriculum (CBC).

The child also appreciates the role of the teacher in nurturing talent.

Ngara Girls went big with "Behind The Adjudicators Table", scripted by Avulala Kevin Vanilla.

The piece portrays troubles and the pressure trainers go through when an item is being staged.

In the piece, learners tell their trainer not to panic for the festi-

val belongs to the child.

Ngenia Boys School received a standing ovation after presenting an adaptation and arrangements of pop tunes and melodies of African gospel music.

Kenyatta University had a thrilling adaptation and arrangements of secular pop tunes and melodies "Zinazovuma".

President Ruto directed Youth Affairs, Creative Economy and Sports Cabinet Secretary Kipchumba Murkomen to ensure 80 per cent royalties go to artists.

Deputy President Rigathi Gachagua praised the adjudicators and organisers of the 12-day festival.

"We have done well as a government but our stories are not told to Kenyans properly. We need to invest in how to tell our stories," he said.

Equity Bank Group donated Sh25 million to the festival on Thursday, promising an additional Sh100 million over the next four years.

Equity Bank Group CEO James Mwangi hailed creativity by learners, saying it is a tangible

way of showing the critical role played by music and other art in education.

"The learners showed creativity, critical thinking and problem-solving skills, which are key elements of the CBC. We appreciate the Kenya Music Festival committee's efforts in using this event to support positive attitudes that prepare learners for careers in music and the arts," he said.

Education Principal Secretary Belio Kipsang said the festival illustrates the impact of education and the arts on the development of young people.

"Collaboration with our partners reflects a shared commitment to nurturing talent and providing opportunities for the youth," Dr Kipsang said.

The gala concluded with awards to the top performers.

The festival has once again highlighted Kenya's remarkable talent and the significant role music plays in personal and societal growth.

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Murdered bank staffer buried

BY MERCY KOSKEI

Florence Mueni Mwalimu, the 34-year-old employee of Cooperative Bank who was murdered and mutilated, was buried yesterday even investigations continue.

Mueni was last seen alive on August 6 before her body was found in a maize plantation not far from her home the following day.

The head had deep cuts, with her ears and some of her fingers missing.

Mueni arrived at her workplace on Tuesday last week. Two hours later, she walked to the manager's office and sought permission to go home and take her child to hospital. That was the last time she was seen alive.

A post-mortem report later detailed the gruesome death. The ear and fingers were cut while Mueni was still alive.

She was buried in Nkubu, Meru County, in an emotional ceremony attended by family, friends, colleagues and neighbours who demanded justice.

The funeral service was at PCEA

Parish, where the white coffin and her photo was placed near the pulpit.

Mueni's husband Erick Mureithi delivered a moving tribute, with some relatives standing by his side.

He recounted the cherished moments of their life together.

Dressed in a black suit, white shirt and a red tie, Mr Mureithi spoke of his wife's kindness, support for the family and commitment to work.

He said her death is a blow to the family and that he is still in shock.

"We fell in love while at university in 2012. We had met at a charity event for a needy student. Our marriage was in 2015," Mr Mureithi said.

He added that it is difficult to accept that his wife is dead as he did not have time to bid her farewell.

"She was taken suddenly, shockingly, painfully and brutally from our family. This is the time our two sons needed their mother the most," he said.

Mr Mureithi told the mourners that Mueni was family-oriented, adding that she abandoned her master's degree programme to be with her children and build a happy home.

"We had wonderful plans. I will miss my wife and the memories we shared will never fade. I always looked forward to being together with the children on weekends," he said.

"How I wish we could reverse time. I cannot express the emptiness inside me but I'm sure she is with the Lord."

Speaker after speaker urged police to speed up the investigations into the murder and apprehend the culprits.

Mueni's sons praised her as selfless, generous, loving and funny. Colleagues said Mueni was diligent, dedicated to her work and kind.

They said she made an impact at the bank as she served with enthusiasm and diligence, adding that Mueni's death has robbed the bank of a person of high integrity.



COUNTY GOVERNMENT OF MACHAKOS

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**PUBLIC PARTICIPATION FOR THE MACHAKOS COUNTY ANNUAL
DEVELOPMENT PLAN FOR FINANCIAL YEAR 2025/2026**

Pursuant to the provisions of articles 10(2a) and 220 (2) of the Constitution of Kenya, 2010; section 126 of the Public Finance Management Act, 2012; and sections 6(8), 87, 104(4), 106(4) and 115(1) of the County Government Act, 2012; the County Government of Machakos through the Department of Finance and Economic Planning has organized for public Consultative Forums on Machakos County Annual Development Plan (ADP) 2025/2026. The Public, Civil Society Organizations, Faith Based Organizations, Private Sector Practitioners and all other interested parties are therefore invited to give views that will inform the preparation of the ADP 2025/2026 on the dates, time and venues as per the attached schedule.

FROM				TO			
Sub County	Date	Time	Venue	Sub County	Date	Time	Venue
Mavoko	19 th August 2024	10:00am - 12:00pm	Kinaret Chief's Camp	Mavoko	29 th August 2024	9:00am - 11:00 am	Kinaret Chief's Camp
Machakos	19 th August 2024	2:00pm - 4:00 pm	Maviye Market	Machakos	29 th August 2024	12:00pm - 2:00 pm	Maviye Market
Kalama	20 th August 2024	9:00am - 11:00 am	Kimutwa Market	Kalama	29 th August 2024	3:00pm - 5:00pm	Kimutwa Market
Kathiani	20 th August 2024	12:00pm - 2:00 pm	Mumbuni Primary School	Kathiani	28 th August 2024	9:00am to 11:00 am	Mumbuni Primary School
Mwala	20 th August 2024	3:00pm - 5:00pm	Mutheti Chief's Camp	Mwala	27 th August 2024	3:00pm - 5:00pm	Mutheti Chief's Camp
Matungulu	21 st August 2024	10:00am - 12:00pm	Sengani Dispensary	Matungulu	28 th August 2024	3:00pm - 5:00pm	Sengani Dispensary
Kangundo	21 st August 2024	2:00pm - 4:00 pm	Kathaana ZEB Primary School	Kangundo	28 th August 2024	12:00pm - 2:00 pm	Kathaana ZEB Primary School
Masinga	22 nd August 2024	10:00am - 12:00pm	Kikule Market	Masinga	27 th August 2024	9:00am - 11:00 am	Kikule Market
Yatta	22 nd August 2024	2:00pm - 4:00 pm	Sofia Social Hall	Yatta	27 th August 2024	12:00pm - 2:00 pm	Sofia Social Hall

NB: Village level consultations will be held on 16th August 2024 from 10:00 a.m. at the respective Village Administration Offices. Written submissions may be sent electronically or physically to reach the undersigned by 5.00 p.m. 29th August, 2024.

COUNTY EXECUTIVE COMMITTEE MEMBER
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Annex 7: Public Participation Re-advertisement

More than 8,000 delegates comprising artists, intellectuals and speakers from across the continent will converge at Jomo Kenyatta stadium in Mombasa for the fifth World of Black and African Festival of Arts and Culture, popularly known as Festac.

Festac, post-independence Africa's oldest festival, celebrates the continent's cultural wealth and diversity through music, visual arts, dance, fashion and sports.

Conceived by pioneer pan-Africanists like Kwame Nkrumah and Leopold Senghor, Festac was first held in Dakar, Senegal in 1966. Ten years later, it was in Abuja, Nigeria.

The festival went into hibernation for more than 40 years before being revived in Zanzibar in 2022. Last year's edition was in Arusha, Tanzania.

Why was Kisumu chosen to host Festac '24? In Arusha, Misango Arts Ensemble, directed by thespian Obat Masira, presented a biographical play – *Okot p'Bitek* on Trial by Prof Humphrey Ojwang.



Kenya's Festac Festival Ambassador Obat Masira and Festac Arusha edition opening ceremony in Tanzania May 2023. F

The play, based on Ugandan poet Okot p'Bitek, became the talk of town.

Masira, who is also the manager of the Mama Grace Onyango Cultural and Social Centre, persuaded the organisers to stage the next Festac festival in Kisumu.

Masira flew to the US in mid-Ju

ly to meet Allentown ma Tuerk. The aim of the was to initiate an inte al cultural and educat change programme betwists from Kisumu and A town in eastern Pennsylv Prof Austin Bukenya, ist with the Saturday Na



COUNTY GOVERNMENT OF MACHAKOS
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Nation Media Group

PUBLIC PARTICIPATION FOR THE MACHAKOS COUNTY ANNUAL DEVELOPMENT PLAN FOR FINANCIAL YEAR 2025/2026

Further to our advertisement published in the Daily Nation and Taifa Leo of 17th August, 2024 we wish to clarify that the following venues for public participation have changed as follows.

Sub County	Date	Time	From	Venue To
Kathiani	28 th August 2024	9:00am – 11:00am	Miumbuni Primary School	Kwa Kasia Open Ground – Miumbuni
Mwala	27 th August 2024	3:00pm – 5:00pm	Muthei Chief's Camp	Masii Vocational Training Centre

Written submissions may be sent electronically or physically to reach the undersigned by 5.00 p.m. on 29th August, 2024.

COUNTY EXECUTIVE COMMITTEE MEMBER
DEPARTMENT OF FINANCE, ECONOMIC PLANNING, REVENUE MANAGEMENT & ICT,
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Annex 8: Public Participation Report

INTRODUCTION

In accordance with Articles 10 (2a) and 220 (2) of the Constitution of Kenya, 2010; Sections 6(6), 87, 104 (4), 106 (4), and 115 (1) of the County Government Act, 2012; and Sections 132 and 126 of the Public Finance Management Act, 2012, which emphasize on the importance of public participation in the preparation of policy documents, the County Government of Machakos, through the Department of Finance, Economic Planning, Revenue Management and ICT organized a series of public consultative forums. These forums were held on 16th August, 2024 at village level and 27th - 29th August, 2024 at sub county level. They focused on gathering input for the Machakos Annual Development Plan for the Fiscal Year 2025/2026.

The forums were open to a broad range of stakeholders, including the general public, members of the business community, civil society organizations, faith-based organizations, private sector professionals, state and non state actors and other interested parties. The discussions were facilitated by the County Executive Committee Members, Chief Officers and technical officers from various departments.

The primary objectives of these public forums were to foster a sense of ownership and ensure the development process was responsive to the needs of the people. Additionally, the forums aimed to enhance accountability and transparency in the County's planning processes, strengthen local democracy, and build trust and confidence among residents and development partners. By incorporating the views of the public, the County sought to improve the quality and relevance of its plans and development strategies, ultimately leading to better service delivery for its citizens.

This report provides a detailed analysis of the issues and needs expressed by the public, categorized by the County's forty wards and their respective villages, sectors and sub sectors. The feedback gathered will be instrumental in shaping the development agenda for the County, ensuring it aligns with the aspirations and priorities of its residents.

KALAMA SUB COUNTY

Total Number of Participants: **867**

Males: **343** Females: **524** Youth: **276** PWDs: **27**

TOP PRIORITIES

Priority	Ward	Village	Sub Village
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR			
Fencing of Kola livestock yard	Kola	Katanga	Kola
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR			
Construction of Kola market	Kola	Katanga	Kola
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR			
Construction of a vocational training centre at Kwa Kavoo	Kalama	Kimutwa	Upper Kwa Kavoo
Construction of ECDE classroom at Kyaani Primary School	Kola	Iiyuni	Kyaani
Construction of ECDE classroom at Kikumbo Primary School		Katanga	Kikumbo
Construction of ECDE classroom at Lumbwa Polytechnic (land is available)		Muumandu	Lumbwa
ENERGY, INFRASTRUCTURE AND ICT SECTOR			
Installation of modern security lights at Katuaa market	Kola	Iiyuni	Katuaa
Installation of modern security lights at Kyamuthinza market		Muumandu	Kyamuthinza
HEALTH SECTOR			
Request for completion and equipping of Kalama Level 4 Hospital	Kalama	Kyangala	Senda
Construction of Mulaani Dispensary and start receiving treatment awaiting its launch		Nzueni	Mulaani
WATER AND IRRIGATION SECTOR			
Scooping of Kwa Nginga Dam	Kalama	Kaathi	Upper Love
Drilling of borehole at Kyangala D.E.B Primary School		Kakayuni	Kamutonga
Construction of Kisua na Ndauni Sand Dam		Kiitini	Uthasyo
Request for a tank to be constructed to store the water from Maruba Dam		Kimutwa	Upper Kimutwa
Drilling of borehole at Kinoi Primary School		Kinoi	Kinoi
Drilling of borehole at Konza Dispensary		Konza	Pondeni
Scooping of earth dam at Kwa Ndetei		Kyanzasu	Kivutini
Desilting, fencing and reticulation of Kyakavoo Dam to Malooni community	Kola	Iiyuni	Malooni
Desilting and fencing of Kalumbo Dam		Katanga	Mbuani

Priority	Ward	Village	Sub Village
Construction of a sub surface dam at Ngomano point across River Minyalala		Muumandu	Minyalala
Drilling of borehole at Kalonduni Kaseveni Primary School		Muumandu	Kalonduni
Construction of modern toilets at Kola		Katanga	Kola

OTHER PRIORITIES

1. Kalama Ward

Village	Community Priority
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub sector	
Kaathi	Provision of improved and standard fertilizer
	Request for Agriculture and livestock extension officers at village level
	Distribution of free certified seeds
	Rehabilitation of Mang'auni cattle dip
	Construction of a cattle dip at Love
	Supply of farm inputs to agricultural groups within the sub location
Kakuyuni	Distribution of certified seeds to every farmer
	Distribution of improved and certified fertilizer
Kiitini	Timely facilitation of farmers with free seeds, agricultural equipment, tools and fertilizer
	Request for tractor services to be brought back
	Purchase of seedlings should be done locally due to climate adoption
Kimutwa	Request for relocation of cattle dip. Land is available
Nziuni	Distribution of free seeds: Maize, beans, Green grams, Cowpeas, Millet, Sweet potatoes and Cassava
	Request for veterinary officer and AI services
Co-operatives Development Sub sector	
Kaathi	Provision of market for their farm produce
Kiitini	Marketing for agricultural products (Horticultural crops) in the area
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub sector	
Kaathi	Construction of a market shed at Kaathi
Kiitini	Request for market sheds at Makulani and Kamuthini market
	Request for an exhibition centre to cater for youths employment and nurturing of talents among the youths and adults in the sub location
	Construction of boda boda shed at Kalama market
Kimutwa Kyangala	Construction of new market at Kwa Mwau
	Construction of a boda boda shed at the market
Nziuni	Commissioning of market day at Kali market and stock yatch

Village	Community Priority
	Construction of market shed at Kali market
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub sector	
Kaathi	Equal distribution of bursaries
	Construction of ECDE classrooms at Makilu, Love and Mang'auni
	Construction of ECDE classrooms at Kaathi Primary School, Love and Mang'auni
	Construction of toilets for Mang'auni Primary School
Kakuyuni	Construction of ECDE classroom
	Equal allocation of bursaries
Kiitini	Request the county government to absorb the ECDE teachers who are not employed
	Construction and equipping of ECDE classrooms in all ECDE centres
	Enhancement of bursaries and sponsorship which is not enough for students
Kimutwa	Construction of ECDE classroom at Kwa Katheke
	Construction of a vocational training centre at Yaitha (Lower Kwakavoo)
Kinoi	Construction of ECDE classroom at Kinoi Primary School
Kyangala	Construction of ECDE classroom at Kyangala Township and recruitment a county teacher
Kyanzasu	Construction of ECDE classroom at Kyanzasu Primary School
	Recruitment of ECDE teacher at Makakoi Primary School
Nziuni	Construction of ECDE classrooms at Kitulani and Mumbuni
	Bursary distribution to be increased to have more beneficiaries per village and college students to benefit
Gender and Social Welfare Sub sector	
Kaathi	Request for soft loans and grants to the organized groups
Kakuyuni	Request for funding of groups with loans and grants
Kyanzasu	Request for WiKwatyo fund for table banking
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub sector	
Kiitini	Fixing of flood lights at all the markets in Kiitini sub location including Kiitini Dispensary and replacing the broken ones e.g. Makaveti market not functional
Kimutwa	Installation of mulika mwizi at Kwa Katheke Primary School
	Installation of mulika mwizi at Kwa Mwau
	Maintenance of mulika mwizi at Yaitha market
	Maintenance of mulika mwizi at Kimutwa market
	Lighting up of mulika mwizi at Kwa Mwau
Kinoi	Installation of streetlights at Ukuuni market
Konza	Installation of mulika mwizi at Konza market
	Need solar panels and tanks at Konza Secondary School
Kyangala	Installation of mulika mwizi at Kalama Level 4
Kyanzasu	Installation of mulika mwizi at Masola market
	Installation of electricity from Kithuiani village central downwards to Kivutini village

Village	Community Priority
Nziuni	Replacement of mulika mwizi bulbs at Kali, Kitulani and Kakalya markets
	Installation of mulika mwizi at Kwa Ngolya and Kanyangeni markets
	Request for a transformer installation
ICT Sub sector	
Kiitini	Construction of ICT centres in the sub location at Makulani
	Installation of an ICT hub technology centre at Kiitini sub location
Roads, Transport and Public Works Sub sectors	
Kaathi	Completion of Makilu gabion
	Grading of the road leading to Makilu gabion
	Grading of road from Assistant Chief's office through Love - Kwa katua
	Grading of road from Kaathi Primary School - Ikiwe River
	Grading of road from Kithuiani - Mavoloni - main road Kimutwa Kwa Mutisya - Makilu public ground - Makilu Baptist to Kwa Mainga road
Kiitini	Installation of culverts along feeder roads for drainage during rainy season
	Request for drift maintenance which were washed away in Syuuni, Makilu and Mang'auni
	Filling of gullies in Mbukuni near primary school, Kwa Mutonye near Makilu River, Kwa Kavoo, Kyai village, Kwa Mwangangi, Makulani spill way and Mukongolo
Kimutwa	Grading and murraming of Konza Police post - Mombasa road
	Grading of Kimutwa - Kwa Musau road
	Grading and murraming of Kwa Makewa road
Kyangala	Construction works (Cementing) at Kavenyelu slope which is very slippery and accidents occur frequently
	Routine maintenance of Kanyongo through Ulaani to Kinyawa area road
	Grading of Kwa Simon - Ulaani market - Kanyongo road
	Construction of gabions at Kwa Kivaya, Kwa Mwake, Kwa Maitha, Kwa Kiilu, Kwa Ndata and Kwa Nthanze
	Grading of road from free Pentecostal Church to Wamoi
	Grading of road from Kwa Kawembe stage to Kwa Jones Muteti
	Expansion of road from DCC's office to Kalama Level 4 hospital
	Murraming, installation of culverts and gabions of road from Kyuluni to Mutuyu
	Grading of a road from Kyuluni stage to Deliverance Church Kyuluni
	Grading of a road from Isooni to Kithangaini
	Grading of the road from Kyangala Catholic Church to Kyangumba to Mithei - Makaviu
	Grading of road from Senda to Kwa Ngata
Kyanzasu	Construction of a bridge at Masola across Ikiwe river
	Grading of roads from Makakoi -Ikulu and construction of bridge
Nziuni	Grading and murraming of Kwa Mangu - Kanyangeni - Iiani Primary School - Mwanyani road
	Filling of Kwa Nduu gulley
HEALTH SECTOR	

Village	Community Priority
Kiitini	Completion and equipping of maternity wing at Kiitini Dispensary
	Recruitment of enough nurses and grounds man at the Kiitini Dispensary
Kimutwa	Construction of a dispensary
	Fully equipping of Kimutwa Dispensary
Konza	Upgrading of Konza Level 2 to Level 3
Kyangala	Completion of Kalama Level 4 facility and equip as per its standard
	Request of waiver rates for medication for 0 to 5 years and to offer free services
	Routine maintenance of Level 4 ambulance
Kyanzasu	Expansion of Kyanzasu Dispensary with laboratory and maternity wing and recruitment of a security guard
	Equipping of Makakoi Dispensary
	Equipping and operationalization of Laboratory at Makakoi Secondary School
Nziuni	Community to start receiving treatment at Kakalya Nursery waiting for Dispensary construction at Mulaani
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Lands and Physical Planning Sub sector	
Kaathi	Construction of toilets at Kaathi market
Kiitini	Surveying of all markets in the sub location and issuance of title deeds
Konza	Request for a title deed at Konza sub location
PUBLIC ADMINISTRATION SECTOR	
Kyangala	Employing village administrator from the locality
WATER AND IRRIGATION SECTOR	
Sanitation Sub sector	
Kaathi	Construction of toilets at Kaathi market
	Construction of public toilets at Makilu play ground
Kiitini	Construction of public toilets at the markets: Makulani, Kalama, Kamuthini and Muthumo market
Kimutwa	Construction of public toilets at Kwa Mwau market
	Construction of public toilets at Kimutwa
Konza	Construction of public toilets at Konza market
Nziuni	Opening of Kali market public toilets which is complete
Water Sub sector	
Kaathi	Provision of drinking water for Mang'auni Primary School
	Drilling of a community borehole at Kaathi Primary School
Kakuyuni	Desilting of Kanyongo dam and Kwa Mwove dam
	Drilling of borehole at Kyangala DEB Primary School
	Request for tanks to supply water from Ndiuni spring to the entire village
Kiitini	Replacement of borehole water pump which has broken down at Makulani Kiitini Dispensary
	Drilling of borehole at Masaani Girls' School
	Construction of sub surface dams at Kavilini, Kwa Moni, Syuuni, Kamuthai and Makilu river

Village	Community Priority
	Scooping, fencing and construction of porous gabions at the inlet to avoid siltation, water collection points for animals and residents
	Request for provision of dam liners to farmers in the location
Kimutwa	Replacement of damaged water pipes at Kwa Katheke borehole
	Drilling of a borehole at Lower Kimutwa
	Construction of weirs at Kwa Kasyoki and Kwa Makenzi
	Scooping of Kwa Aka dam
	Construction of Kwa Kasa dam
	Drilling of a new borehole
	Construction of a storage tank at Kimutwa to store water coming from maruba dam
	Construction of a weir across Kyamusingila River
	Scooping of earth dam at Kyandii (land is available)
	Scooping of Kwa Nzovi dam
	Scooping of Kwa Kavwiki
	Drilling of a borehole at Kwa Mwau
	Construction of weirs at Kwa Nthengwe, Kwa Museu and Manza
	Drilling of a borehole at Kamulu village
	Request for a powerful pump at Kimutwa borehole to supply water to Kimutwa market
	Repair of solar stand at Kimutwa borehole
	Provision of solar panels to pump water from Kimutwa borehole to supply to Kimutwa market
Kinoi	Scooping of Kiatuni dam
	Scooping of Kyamutuma dam
	Drilling of borehole at Ivutini Primary School
	Construction of a weir at Menthambaa
	Construction of a weir at Kyangeti
	Drilling of a borehole at Kinoi Primary School
Konza	Drilling of a borehole at Konza Level 2
Kyangala	Construction of a weir across Makaviu River
	Commissioning of Kalama Level 4 borehole
	Drilling of a borehole in the village
	Rehabilitation of Kairo/Kyangala spring and provide tanks at the drawing points
	Reticulation of Kyangala Spring water to DCC's office, Kyangala market and provision of additional tanks at Kapengulia, Kyangumba and Kwa Mutuva
	Drilling of a borehole at Ulaani Primary School
	Opening of existing borehole at Kwa Titus and reticulate to different areas
	Construction of a new dam at Kyakathuki
	Construction of a weir at Manthambaa
	Construction of a dam at Kwa Kimondiu Musinda

Village	Community Priority
	Request for rehabilitation of Methaa rock water catchment (The rock is recommended as a tourist site)
Kyanzasu	Scooping of Maselele dam which was swept by heavy rains
	Construction of earth dam at Ndetei's area and Kwa Ngonyo area which were surveyed
Nziuni	Scooping and enlargement of Manyulu dam
	Scooping and enlargement of Muthwani dam
	Scooping and enlargement of Kisueni dam
	Repair of Kyaviti borehole and reticulation to different points

2. Kola Ward

Village	Community Priority
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub sector	
Iiyuni	Construction of Iiyuni cattle dip
Katanga	Fencing of livestock yard and provision of space for open air market
	County government to link us with external traders on farm inputs
	Purchase of land for livestock and farm products at Kola
	Deployment of more agricultural field officers/Soil testing
	Provision of timely seeds, pesticides, insecticides and fertilizer
	Provision of civic education on crop production to farmers
	Provision of vaccination services to farmers
	Provision of fodder seeds
	Provision of improved livestock (Cows, Goats, Sheeps and Chicken)
	County government to link us with external traders on farm inputs
Muumandu	Provision of seeds sustainably and at the right time - Maize, beans, onions, tomatoes, grass, avocados and mangoes
	Provision of fertilizer and insecticides
	Timely seed bed preparation
	Establish fish farming
	Open up an Aggregation centre for Agricultural produce in Muumandu
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub sector	
Katanga	Construction of market sheds and boda boda sheds in Mbuani, Katanga, Kititu and Makuthini
	Allocation of temporary kiosks at Kola market (available space)
Muumandu	Construction on market sheds at all major markets
	Establishment of jua kali sites
	Expansion of markets in Muumandu
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub sector	

Village	Community Priority
Iiyuni	Construction of ECDE classroom at Kyaani Primary School
	Construction of ECDE classroom at Kola Primary School
	Construction of ECDE classroom at Ianzoni Primary School
	Construction of a Vocational Training centre
Katanga	Construction of PP2 classrooms at all ECDE schools
	Renovation of Katanga A ECDE classroom roof
	Renovation of Mbusyani ECDE
	Provision of learning and playing materials at all ECDE schools
	Recruitment of more caregivers, priority to those schools without county teachers like Katanga and Mbusyani ECDE schools
	Construction of a vocational training centre/youth polytechnic at Kola Chief's camp (there is public land)
	Construction of a vocational training centre (land is available)
Muumandu	Application of bursary to be devolved to village level
	Construction of ECDE classrooms in all the primary schools and employ teachers to match the pupil's population
Gender and Social Welfare Sub sector	
Katanga	Capacity building and empowerment of S.H.G
	Special consideration of PWDs
	Provision of support for widows and widowers
Muumandu	Provision of a gender and PWD social welfare officer at Muumandu market
	A social hall at Muumandu market
Youth and Sports Sub sector	
Iiyuni	Construction of a stadium
Katanga	County government to nurture talents in the schools
	Support of talented people
	Katanga/Mbuani/Kiuu fields to be levelled and developed to standard fields
	Mentorship and support to talented people
	Development of Katanga and Mbuani sports field to standard levels
Muumandu	Levelling of all primary schools play grounds to promote sports
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub sector	
Iiyuni	Electrification
	Installation of security light at Katuaa Market
Katanga	Installation of mulika mwizi at Makanga Shopping Centre, Mbusyani market, Mwanyani market and Kola Chief's camp
	Repair of mulika mwizi at Mbuani, Katanga and Makuthini (Kikumbo) market
	Electrification of Utooni, Kyakitove, Mbusyani, Mbuani and Kola villages
Muumandu	Repair of mulika mwizi at Kitonyini market
	Repair of mulika mwizi at Kamuwani market
	Repair of mulika mwizi at Kiundwani market
	Installation of new mulika mwizi at Kivandini
	Installation of new mulika mwizi at Kyamuthinza
	Installation of new mulika mwizi at Kyamunyuu

Village	Community Priority
	Installation of new mulika mwizi at Kathome
	Installation of new mulika mwizi at Kavete complex
ICT Sub sector	
Muumandu	Installation of CCTV cameras in all markets
	Provision of WIFI in all major markets
	Training of youth on ICT matters
Roads, Transport and Public Works Sub sectors	
Iiyuni	Grading of Katuaa - Mutulani road
	Grading of Katuaa - Kyakatolwe road
Katanga	Grading of road from Kiu river - Kyekaili - Iiyuni road
	Grading of Kathuluni - Uvule - Kitove - Kathanzi - Katanga road
	Grading of Kwa Infact - Kwa Muleu Semaa Kola - Uuiluni - Kwa Kilavi - Kwa Mbaa Musyoka road
	Murraming, installation of culverts and drainage of Muvuti - Kombuni - Kititu road
	Murraming, installation of culverts and drainage of Mikono - Kyangovu road
	Murraming, installation of culverts and drainage of Mbuani - Ndauni - Mwanyani - Kinei - Kikumbo - St. John's Miaani road
	Murraming, installation of culverts and drainage of Mbusyani Primary School - Muisyo road
	Murraming, installation of culverts and drainage of Kyakitove stage - Kyakitove Primary School - Kwa Ndavi - Katanga Primary School road
	Murraming, installation of culverts and drainage of Kititu - Kimoini - Kiuu - Iiyuni road
	Grading of Mikono Primary School - St. Mary's road
	Grading of Kwa Kavule - Kyaani Primary School - Kyakiminza road
	Grading of Kya Kikuu - Kiuu Primary School road
	Grading of Kola Catholic Church - Ngangani road
	Grading of Mwandani AIC - Muisyo road
	Grading of roads and diversion of Kola to Mikono - Kwa Nzyuko - Semba Kola - Kwa Kilavi
Muumandu	Grading, murraming, drifts, gabions and drainage of the following roads: Kasemeine, Kyawalia Dispensary, Kiundwani market, Mbuvo Primary School, Kitonyini Secondary School, Kitonyini market, Kyasenga, Minyalala Primary School - Kiundwani market
	Grading, murraming, drifts, gabions and drainage of the following roads: Kivandini, Kyamuthinza, Kyamunyu and Kathome road
	Grading, murraming, drifts, gabions and drainage of the following roads: TCA Kyamuthinza, Lumbwa river, Kivandini market road
	Grading, murraming, drifts, gabions and drainage of the following roads: Kyamuthinza, Kwa Kavoo Kieti, Kwa Mulili Kiundwani roads
	Grading, murraming, drifts, gabions and drainage of the following roads: Kwa Isaac Mbili, Kwa Musembi, Kwa Mathuku and Kwa Kituvi road
HEALTH SECTOR	

Village	Community Priority
Katanga	Expansion, upgrading, renovation and fencing of Kola Health Centre
	Provision of backup power system for Kola Health Centre
	Recruitment of nurses, cleaners and watchman at Kola Health Centre
	Replacement of Kola Health Centre roof
	Provision of more medicine at Kola Health Centre
	Kititu Dispensary needs administration block, Maternity delivery beds, washing machines, Staff toilets, waiting bay, fencing and supply of medicine
	Mbuani Dispensary needs upgrading, expansion and maternity wing, recruitment of more nurses, watchman and cleaners, washing machine and medicines
Muumandu	Elevating Muumandu health facility from Level 3 to 4
	Elevating Kyawalia Dispensary from Level 2 to 3
	Fencing all health facilities and installation of CCTV camera to deter theft and trespassers
	Putting up a Trauma centre at Muumandu
	Provision of additional ambulance to be stationed at Kyawalia Dispensary
	Provision of enough drugs in all health facilities
	Installation of water harvesting structures from the roof of the facilities
	Sustainable availability of fuel for the ambulances
	Provision of waste management measures in all health facilities
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub sector	
Muumandu	Establishment of tree nurseries at Kitundu
	Establishment of tree nurseries at Kyambutu
	Establishment of tree nurseries at Lumbwa
	Establishment of tree nurseries at Kiwani
	Establishment of tree nurseries at Minyalala Maikomoa area
Katanga	Deployment of more cleaners at all markets Kola, Katanga, Mbuani, Kititu and Makuthini
	Provision of dumpsite
	Provision of dust bins in every market
Lands and Physical Planning Sub sector	
Katanga	County government to clarify ownership of Kyakatunga forest
	County government to push issuance of title deeds of land and commercial
	Survey works on access roads at Kola and Mbuani market
	Consider the area as hardship area, clarify and transfer their rates of plots/kiosk
PUBLIC ADMINISTRATION SECTOR	
Katanga	Lowering of business permits (hardship area)
Muumandu	Capacity building by economic planning especially for the Lumbwa location development committee
	Seamless flow of information from the government to the people
	Formation of village councils
	Public participation to be brought near to the people

Village	Community Priority
	Formation of village development committee and official recognition of those existing
WATER AND IRRIGATION SECTOR	
Sanitation Sub sector	
Katanga	Repair of public toilets doors
	Construction of a modern toilets at Kola market
Muumandu	Construction of public toilets in Muumandu market
Water Sub sector	
Iiyuni	Desilting of Kyakavuo dam
	Installation of water tank at Veve market
	Repair of Kwa Mutua Musyoki Dam (Emergency)
Katanga	Desilting of Kyavatia dam and fencing. Its incomplete
	Completion and Fencing of Kwa Mwavu Dam
	Fencing of Kyamusio Dam
	Desilting and fencing of Kwa Kalumbo dam
	Fencing of Kola Dam
	Desilting of Ndolo Dam
	Desilting and fencing of Makanga Dam
	Desilting and fencing of Nganga Dam
	Desilting and fencing of Misouni dam
	Desilting and fencing of Kwa Kinga Dam
	Desilting and fencing of Kwa Mutevu Dam
	Desilting and fencing of Kwa Kangaatu Dam
	Fencing of Ndauni Dam
	Desilting and fencing of Kyamatu Dam
	Proposed construction of a dam at Uungani
	Proposed construction of a dam at Kwa Mutungi
	Construction of a dam at Kwa Mutisya
	Construction of a dam at Kwa John Kinyamasyo
	Drilling of boreholes in all primary and secondary schools
	Drilling of a borehole at Kwa Nzongo
	Rehabilitation of Kola Borehole
	Reticulation of Mbuani borehole water point to the market and supply of more water tanks
	Residents request the engineers to do research for boreholes
Muumandu	Construction of sub-surface dam across River Minyalala at a point called Ngomano in Minyalala village
	Construction of earth dams at Ithemboni Kwa Muli and Kyangota both at Kavete village
	Scooping of Maikomua sub-service dam at Minyalala village
	Drilling of borehole at Muumandu Primary School, Kaseveni Kalonduni Primary School, Kyamuthinza Primary School, Kavyuni Primary School and Kyawalia Dispensary

KANGUNDO SUB COUNTY

Total Number of Participants: **1,235**

Males: **528** Females: **707** Youth: **283** PWDs: **64**

TOP PRIORITIES

Priority	Ward	Village	Sub Village
AGRICULTURE AND CO-OPERTIVES DEVELOPMENT SECTOR			
Provision of fingerlings at Kwa Kang'ethe surface dam	Kangundo West	Kyevaluki	Kiomo
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR			
Construction of model kiosk at Kakuyuni market with cabros	Kangundo West	Kakuyuni	Kakuyuni market
Construction of boda boda shed at Kathome market	Kangundo East	Kathome	Kathome
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR			
Construction of sports stadium at Kwa Katunga county government land	Kangundo North	Mbilini	Mavindu
Construction of Ikulu ECDE centre		Kiliku	Ikulu
Construction of vocational training institute at Kathaana	Kangundo West	Kathaana	Kathaana
Construction of ECDE classrooms		Kathaana	Kathaana
Construction a stadium at Kathaana		Kathaana	Kathaana
Construction of ECDE classrooms at Kikondeni Primary School		Mbusyani	Kikondeni A
Upgrading of Kyeveluki Vocational Training Center to TTI	Kangundo East	Kathome	Ngolyau North
Construction of ECDE classroom at Kivi Primary School		Kivi	Kivi
Construction of ECDE classroom at Kaseveni Primary School		Miu	Kaseveni
ENERGY, INFRASTRUCTURE AND ICT SECTOR			
Grading and murraming of Kwa Mwithi - Itiukuni - Mbondoni - Mmatetani - Ngitini Kwa Ndwiku road	Kangundo Central	Matetani	Mukunuku
Electrification (Installation of transformer at Kyaka village)		Maiuni	Kyaaka
Grading and murraming of Kwa Mutisya Ngila - Masifina - Kanzokea ECDE and installation of culverts at gabions		Muisuni	Kanzokea
Construction of Ndunduni bridge		Ndunduni	Kikuvi

Priority	Ward	Village	Sub Village
Grading and installation of of culverts from Kawauni - Kwa Mbalu - Miu road	Kangundo North	Kawauni	Kwa Mbalu
Tarmacking of Kathithyamaa - Misyani - Kikambuani - Kawauni - Kitwii road		Kikambuani	Kithinzi, Kithi, Mbilini, Misyani, Kikambuani, Kamutunga, Kawauni, Kitwii
Construction of Kasarani - Kwa Kivaya Mukithya - Kathaana market road	Kangundo West	Kithongoni	Kithongoni
Drift construction at Muu Stream and connecting Kathome via Kyevaluki Secondary School		Kyevaluki	Kwa Maleve
Grading of Kwa Mwikya road		Mukunike	Kwale
Construction of drift connecting Kyandoo village and Kwale village		Mukunike	Kwale
Construction of drift connecting Kathaana sub location and Kithongoni village		Kathaana	Kathaana
HEALTH SECTOR			
Completion of Ngiini Health Centre	Kangundo Central	Isinga	Ngiini
Construction of dispensary Assistant Chief's camp		Mulingana	Mulingana Centre
Construction of a dispensary at Kitwii Chief's camp	Kangundo North	Kitwii	Kayangii A
Upgrading of Kathaana Dispensary to Level 3	Kangundo West	Kathaana	Kathaana
Construction of health facility (Kawethei land is available)		Kawethei	Kawethei Lower
Expansion of Kwamukwenze Dispensary	Kangundo East	Kavilinguni	Kwamukwenze
Construction of Kithini Dispensary (Kwajaa jaa)		Ngumuti	Kithini
Completion of stalled project at Kivaani Health centre		Katitu	Kivaani Township
Construction of a dispensary at Kamanzi market		Iia-Itune	Upper Kamanzi
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR			
Physical planning of Kawethei market	Kangundo West	Kawethei	Kawethei Centre
WATER AND IRRIGATION SECTOR			
Repair of Mbondoni borehole		Matetani	Mbondoni

Priority	Ward	Village	Sub Village
Rehabilitation of Matetani Spring	Kangundo Central	Matetani	Mbondoni
Drilling of borehole (Katanga Chief's camp)		Maiuni	Katanga
Drilling of borehole (Ngulini Dispensary)		Muisuni	Ngulini
Repair of Ndovoini borehole		Isinga	Ndovoini
Repair of Mulingana borehole		Mulingana	Mulingana Centre
Drilling of a borehole at Kwa Kalekye Kwa Ngao	Kangundo North	Ndunduni	Mwanzia
Drilling of a borehole at Kwa Kisau		Kawauni	Kivulunia
Drilling of a borehole at Kwa Nzioki Kiiti		Kitwii	Uamani A
Drilling of a borehole at Mbilini Catholic Church		Mbilini	Mbilini
Repair of a borehole at Mama city		Kikambuani	Masewani
Reviving the borehole at Kikambuani Coffee Factory and reticulate to neighbors'		Kiliku	Kiliku
Water reticulation	Kangundo West	Kathaana	Kathaana
Reticulation of Kitongi borehole		Mukunike	Kitongi
Desilting of Mbusyani earth dam		Mbusyani	Mbusyani
Drilling of new borehole at Makutano		Kakuyuni	Makutano
Drilling a borehole at St. Peters Catholic Church grounds Kasarani		Kithongoni	Kithongoni
Drilling of borehole at Katheini S.A Church	Kangundo East	Kavilinguni	Katheini
Drilling of borehole at Ngomani Primary School		Ngumuti	Lower Ngomani
Drilling of borehole at ABC Kivi Vocational Training Center		Kivi	Malatani
Rehabilitation of Manyatta Primary School borehole		Katitu	Manyatta
Drilling of borehole at Kithuiani S.A Primary School		Miu	Kithuiani
Fencing and Desilting of Katiso dam		Iia-Itune	Upper Matithini

OTHER PRIORITIES

3. Kangundo Central Ward

Village	Community Priority
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub sector	
Isinga	Provision of certified seeds
	Establishment of macadamia and avocado nurseries
	Rehabilitation of Isinga cattle dip
	Provision of subsidized farm inputs
Maiuni	Timely issuance of seeds and fertilizer
	Deployment of agricultural extension officers at ward level create awareness and control on farm products
Matetani	Deployment of agricultural officer
	Provision of subsidized farm inputs
Mulingana	Increase provision of seeds on time
	Provision of bee keeping facilities
	Deployment of extension services (extension officers)
Co-operatives Development Sub sector	
Isinga	Provision of revolving funds to empower coffee farmers
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Trade Sub sector	
Isinga	Construction of boda boda shed at Kwa Akamba market
	Construction of market shed at Kwa Akamba market
Maiuni	Construction of avocado factory (plant)
	Construction of boda boda shed at Katanga
	Provision of fish market for fish farmers
	Provision of ready market for all farm products
Muisuni	Construction of fruits processing plant
Mulingana	Construction of avocado and mangoes factory at Kwamathathi
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub sector	
Isinga	Renovation of Kilalani ECDE classroom
	Construction of vocational training centre at Kilalani/Kaikahawa
Maiuni	Construction of ECDE classroom at Masewani Primary School
	Setting aside more funds for bursaries to cover for more students
Muisuni	Construction of ECDE classrooms at Kambai Primary School
	Construction of ECDE classrooms at Ngulini Primary School
	Construction of ECDE classrooms at Kanzokea Primary School
	Construction of ECDE classrooms at Kithumuoni Primary School
	Construction of TVET center at Kanzokea ECDE
Mulingana	Construction of ECDE classrooms at Kyaaka
	Construction of ECDE classrooms at Mulingana

Village	Community Priority
	Construction of ECDE classrooms at Kwamakewa
	Provision of bursaries for colleges and university
Youth and Sports Sub sector	
Isinga	Construction of Kainga Stadium
	Levelling of play ground a Kilalani play ground
Maiuni	Creation of a platform where youths can nurture their own talents e.g. football/basketball/music in general
	Giving youth first priorities in county tender awards
	Provision of carwash machine at Katanga
	Provision of intercounty exchange programs e.g. internships, attachments
Mulingana	Levelling of Mulingana Primary School field (Stadium)
	Levelling of Kyaaka field
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub sector	
Isinga	Installation of streetlights along Kangundo sub county offices to Tala to Kangundo through Kangundo police station to Ukanga Utune Coffee Factory
	Repair of mulika mwizi at Ngiini
	Repair of mulika mwizi at Isuka Shopping Centre
	Repair of mulika mwizi at Kwa Akamba market
	Repair of mulika mwizi at Kilalani market
	Repair of mulika mwizi at Kwa Kavete junction
	Replacement of stolen metallic posts and streetlights from Kangundo Level 4 hospital junction to Kwa Akamba market
	Repair of mulika mwizi at Airport junction
Maiuni	Installation of mulika mwizi at the junction of Hope Centre Church Maiuni
	Installation of mulika mwizi at Katanga and Kyaka junction specifically at Kangundo high school play ground
	Installation of transformer at Kyaaka village
Matetani	Repair of Kinyae mulika mwizi
	Repair of mulika mwizi Kwa Malombe
	Repair of Maseno mulika mwizi
Muisuni	Electricity connection at Ngulini
	Installation of mulika mwizi at Kanzokea
	Installation of mulika mwizi at Ndendwa
	Installation of mulika mwizi at Kwa Mwea
	Installation of mulika mwizi at Kithumuoni
Mulingana	Installation of transformer at Kwa Makewa Kiimani and Mulingana Catholic Church
	Rural electrification at Kyaaka village
	Rural electrification at Mulingana village
	Insatllation of mulika mwizi at Kyaaka
	Installation of mulika mwizi at Mulingana
	Installation of mulika mwizi at Mathathi

Village	Community Priority
	Installation of mulika mwizi at Kwamutonga
	Installation of mulika mwizi at Itwikuni
	Installation of mulika mwizi at Assistant Chief's office at Mulingana Centre
	Installation of mulika mwizi Matangini Secondary School
ICT Sub sector	
Maiuni	Improving ICT access and learning at Katanga
	Creating a county website where everyone can access it and county jobs should be posted on the website
Roads, Transport and Public Works Sub sectors	
Isinga	Construction of Mutondoni drift
	Construction of drainage and installation of culverts at Kangundo Sub county office - Kangundo Police station - Ukanga Utune Factory - Kangundo road
	Grading, gravelling and installation of culverts at Macadamia - Mutondoni - Caring Hearts Boys' High - Ngiini - Kasunguni-Kilalani Shopping Centre - Kilalani Coffee factory and Kwa KiKwau - Mukutano Junction - Kaikahawa market roads
	Repair of Ngiini bridge
	Construction of gabions at Macadamia gulley
	Construction of gabions at Munyuni gulley
Maiuni	Grading of Kwa Kimatu - Muisuni Factory - Maiuni Shopping Centre road
	Grading of Kwa Keler - Kyaka stone - Kithumuoni Shopping Centre road
	Grading of Hope Centre - the boundary of north ward road
Matetani	Grading and murraming Kwa Mwithi - Itwikuni - Mbondoni road
	Grading and murraming Matetani - Ngitini road
	Grading and murraming Kwa Ndwiku - Matetani road
	Grading and murraming Kwa Mbithi - Malombe road
Muisuni	Grading, murraming, installation of culverts and gabions at Kwa Mutisya Ngila -Maji Fina - Kanzokea ECDE Centre - Kanzokea forest road
Mulingana	Construction of gabions in Mulingana
	Surveying of roads in Mulingana
	Grading Mukulumana (Kiilu road)
	Grading Kwa Mwangangi - Kwamwitiki road
	Grading Mulingana market - Kwa Ngui road
	Grading Matangini - Kwa Nduu road
	Grading Kwa Nduu road (Kwa Kilonzo - Kwa Mutinda)
	Installation of culverts at Kwa Muivyo at Kwa Mutulu - Kwa Mutanga road
	Surveying of Kwa Mavila - Kwa Mbaa Kaindi road
	Grading Kwaathathi - Kwamaithya road
	Installation of culverts at Kwa Kimomo River
	Grading Kwa Nthimbo - Maritila road
	Grading of Kwa Musembi - Kwa Sub chief (Mbuvi) road
	Grading of Kwa Mutanga - Secondary School road
	Grading of Kwa Nyungu - Mulingana market road

Village	Community Priority
	Surveying and grading Kwa Kitavu - Kwa Mutuku Mutiso road
HEALTH SECTOR	
Isinga	Completion of Ngiini Health Centre
	Equipping of ICU at Kangundo Level 4 hospital
Maiuni	Addition of medical drugs in hospital facilities
	Provision of ambulance in Maiuni village
Matetani	Construction of Maseno health facility
Mulingana	Construction of Mulingana Dispensary
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and natural resources Sub sector	
Matetani	Tree planting at Kiimani forest
Housing and Urban Development Sub sector	
Maiuni	Provision of garbage collection bins at Katanga market and Kithumuoni market
	Deployment of cleaners at Katanga and Kithumuoni markets
Lands and Physical Planning Sub sector	
Maiuni	Issuance of title deeds
PUBLIC ADMINISTRATION SECTOR	
Mulingana	Provision of village administrator
WATER AND IRRIGATION SECTOR	
Sanitation Sub sector	
Isinga	Construction of public toilets at Kwa Akamba market
Water Sub sector	
Isinga	Drilling of borehole at Kyangwasi
	Drilling of borehole at Unyuani village
	Repair of Isinga borehole and piping
	Repair of Ndovoini B borehole
	Uplifting of tanks at Kilalani borehole
	Expanding and desilting of Kilalani Coffee Co-operatives Society dam
	Construction of weirs across Kathithyamaa River
Maiuni	Drilling of borehole at Katanga
	Drilling of borehole at Kyaaka
	Drilling of borehole at Kiliku
	Drilling of borehole at Maiuni
Matetani	Rehabilitation of Matetani Springs
Muisuni	Drilling of borehole at Ngulini Dspensary
	Drilling of borehole at Kanzokea
Mulingana	Desilting Kingeta/James dam
	Repair of Kyaaka borehole and reticulation
	Installation of pump at Mulingana borehole

4. Kangundo East Ward

Village	Community Priority
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub sector	
Iia-Itune	Deployment of extension officers in the field at Kamanzi
	Supply of dam liners to Iia-Itune Kithini
Katitu	Timely supply of certified seeds and fertilizer
	Supplying farmers with dam liners
	Loan lending to farmers to improve farming
	Deployment of extension officers in the field to advise farmers
Miu	Timely supply of certified seeds and fertilizer
	Loan lending to farmers
	Extension officers needed to advise farmers in the field Miu and Kithuiani village
	Supplying farmers with dam liners to harvest water
	Artificial insemination (AI) needed at Miu sub location
	Provision of improved kienyeji chicks at Kithuiani village
	Construction of fish ponds in Miu sub location
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub sector	
Kathome	Construction of boda boda shed at Kathome market
Katitu	Completion of market stores in Kivaani Township
Miu	Availing ready market for farm produce in Miu sub location
Ngumuti	Construction of market shed at Kikomba market
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub sector	
Iia-Itune	Construction of ECDE classroom at Matithini Primary School
	Construction of ECDE classroom at Kinyungu Primary School
	Construction of ECDE classroom at Kivaani Township Primary School
	Construction of ECDE classroom at Iia-Itune Primary School
	Construction of Polytechnic Kamanzi market
Kathome	Construction of new ECDE classroom at Kwa Kathule Primary School
	Letter of authority to upgrade Kyevaluki Vocational Training Centre to Kangundo Technical Training institute
Katitu	Construction of ECDE classroom and provision of learning materials at Mukuyuni Primary School
	Construction of ECDE classroom and provision of learning materials at Manyatta Primary School
	Disbursement of bursary should be equal in all villages
Kavilinguni	Completion of Kisekini ECDE classroom
Kivi	Construction of ECDE classroom at Kivi Primary School
Miu	Fair distribution of bursary
	Construction of ECDE classroom at Kaseveni Primary School

Village	Community Priority
	Construction of ECDE classroom at Kithuiani Primary School
	Construction of ECDE classroom at Miu Primary School
	Construction of Kithuiani Polytechnic, computer laboratory and library centre
Ngumuti	Construction of ECDE classroom at Ngomani Primary School
	Renovation of ECDE classroom at Mususye Primary School
Gender and Social Welfare Sub sector	
Miu	Consideration and support of elderly people from 65 years (Kenya citizen)
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub sector	
Iia-Itune	Installation additional mulika mwizi at Ngowe market
	Installation of new mulika mwizi at Katanga market
	Installation of additional mulika mwizi at Kamanzi market
	Installation of additional mulika mwizi at Kithini Market
	Continuity of extra mile (REA) in Kamanzi village
	Continuity of extra mile (REA) in Iia Itune village
Kathome	Construction of new mulika mwizi at Kaseve market
Katitu	Continuity of extra mile at Kavalya village
	Continuity of extra mile (last mile) at Kathuli
	Continuity of extra mile (last mile) at Musunza
	Continuity of extra mile (last mile) at Mukuyuni
	Continuity of extra mile (last mile) at Utangwa
Kavilinguni	Installation of mulika mwizi at Iviani
	Installation of transformer at Kitoo
	Installation of transformer at Kithatani
Kivi	Repair of mulika mwizi at Malatani
	Provision of rural power (rural electrification)
Miu	Continuity of extra mile (last mile) connectivity
	Replacement of Kithimani market transformer (3 phase)
	Connection of electricity power at Kithuiani and Kavalya
	Connection of electricity at Katatha Maweu Kaseveni Primary School
	Installation of mulika mwizi (3) at Kithuiani market
	Repair of existing mulika mwizi at Miu market and installation of additional mulika mwizi (2)
	Installation of mulika mwizi at Nzololo Kiembeni market (2)
	Installation of mulika mwizi at Likoni market (1)
	Installation of mulika mwizi at Kavalya ABC
	Installation of mulika mwizi at Kikuyuni ABC
Roads, Transport and Public Works Sub sectors	
Iia-Itune	Grading of feeder roads - Kamanzi Malandi road
	Grading of Katanga - Syisyani Factory road
	Grading of Kamanzi - Kalangi road
	Grading of Malandi - Mutisya - Kavili road

Village	Community Priority
	Grading of AIC road - Francis Ndumbu road
	Grading of Musyoki-Kimulu Kivindyo road
	Grading of Catholic church to Kinyungu Primary School road
	Grading of Maingi Kavoi to KwaMyeno road
	Grading of Matithini AIC Church to Wambua Ngote to Katumu wa Kitungu road
	Grading of Sua Kimulu Kalangi road
	Grading of Kyamieno - Matithini Secondary School road
	Grading of Muthoka - Kwa Kamani road
	Grading of Kimani wa Itumo - Matithini Secondary School road
	Grading of Makau Muema - Kalangi road
	Grading Mutava Kiilu - Mutiso Kaunage road
	Grading of Kwa Mbombwe Kwa - Katiso dam road
	Grading of Muli Nziu - Mutisya Kiilu via Kyandia dam road
	Grading of ABC Church - Wambua Mathilo road
	Grading of Wambua Nyange - Matumani road
	Grading of Assistant Chief's office - Ndeti Kitavi road
	Grading of Ng'owe - Francis Ndumbu road
	Grading of Kavavu - Kioko Kithokoi road
	Construction of Kalangi -Syisyani bridge
Kathome	Construction of bridge at Muu River
Katitu	Grading of Chief's office - Kwa Ngui - Kavalya road
	Grading of Katuta Mutua - Kwa Nzavi - Mutwiwa road
	Grading of Mangani Kawenzi Katuta - Kathuli road
	Grading of Kivaani market - Kathuli road and repair of culverts
	Grading of Kwa Muthuku - Mukuyuni road
	Grading of Kwa Mwanja- Ngala road
	Grading of Kwa Imenyi - Kivanga road
	Grading of Kathuli, Mavovoani - Kwanguthi Mathei road
	Grading of Kwa Ndolo - Kwa Nthiwa road
	Grading of Kwa Maleli - Katoa bridge - Kilindini road
Kavilinguni	Grading of Senga road
	Grading of Mukono - Malatani road
	Construction of drift at Syunguni
	Construction of drift at Kwa Nzunzi
	Grading of Kwamwemze - Ngulini road
	Grading of Ngumuti Factory - Kwa Mumo road
Kivi	Grading of road from Malatani through Kyaana river - Matithini and a bridge
Miu	Grading of feeder roads - Kithuiani Panama road
	Grading of Kithuiani - Kwa Mumo - Kyai road - Kavalya ABC
	Grading of Kithuiani - Kaseme road
	Road to be opened from Kwa Munyao - Mueni Mumotoku road

Village	Community Priority
	Road to be opened from Kithuiani Kwa Mwia - Mwonga Kavilu - Kikuyuni ABC
	Grading of Kwa Nzangi - Kivele road
	Opening of roads: AIC Miu - Kimali - Miu market road and Likoni road
	Opening of Nthanze Matheka - Kavulikye road
	Construction of second phase flyover Miu lower bridge
	Construction of culverts/drifts and upgrading of Manyatta- Kithuiani -Miu road
Ngumuti	Construction of gabions at Kwa Ndoo gulley (Kwa Syomui gulley)
HEALTH SECTOR	
Iia-Itune	Construction of hospital at Kamanzi market
	Provision of additional nurses at Iia-Itune Dispensary and ensuring availability of drugs (vaccines)
Katitu	Completion of Kivaani Level 3 facility (all stalled projects)
	Upgrading and expansion of Kivaani Level 3 facility
	Frequent supply of drugs (vaccines)
	Recruitment of more nurses at Kivaani health facility
Kavilinguni	Expansion of Kwamwenze Dispensary
Kivi	Construction of dispensary at Assistant Chief's office
Miu	Upgrading and expansion of Miu Dispensary
	Deployment of additional nurses at Miu Dispensary, provision of servant quarters and maternity wing
	Ensuring availability of antirabies vaccine
Ngumuti	Construction of Kithini Dispensary (Kwa Jaa jaa)
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Housing and Urban Development Sub sector	
Iia-Itune	Deployment of cleaners at Kamanzi market
Iia-Itune	Deployment of cleaners at Kithini market
Katitu	Deployment of cleaners and additional bins at Kivaani market
Miu	Deployment of cleaners at Miu market
	Deployment of cleaners at Kithuiani market
	Deployment of cleaners at Kaseveni market
	Provision of bins at Kithuiani market
	Provision of bins at Miu market
	Provision of bins at Kaseveni market
WATER AND IRRIGATION SECTOR	
Sanitation Sub sector	
Iia-Itune	Completion of modern toilets at Kamanzi market
Kathome	Construction of public toilets at Kathome market
Katitu	Completion of public modern toilets at Kivaani Township
Miu	Construction of public toilets at Kithuiani market
	Construction of public toilets at Miu market

Village	Community Priority
	Construction of public toilets at Kaseveni market
Ngumuti	Construction of public toilets at Kikomba market
Water Sub sector	
Iia-Itune	Matumani borehole needs reticulation
	Reticulation of water from Kamanzi borehole
	Drilling new borehole Iia-Itune Primary School
	Expansion and desilting of Kwa Ngombe dam
	Fencing and desilting Kwa Katiso dam
	Expansion and desilting of Kyandia dam
	Fencing and desilting of Kwa Nthiongo dam,
	Fencing of Ndunguli dam
	Drilling new borehole Kinyungu Primary School
	Construction of Musau Mbuthu weir
	Construction of Dominic Kiilu weir
	Construction of Mbombwe weir
	Construction of Kimulu Kivindyo weir (ngome)
	Construction of Kwa Mukumbu Maingi Itumo weir
Kathome	Rehabilitation of Kathome borehole
Katitu	Rehabilitation of Manyatta borehole
	Water line supply to Kivaani Level 3 facility and supply of storage tank
	Drilling of proposed borehole at Kavalya Kwa Ngui
	Kivaani borehole storage tank to be erected because there is a stand
	Drilling of proposed borehole at Kwa Jaa jaa (new)
	Drilling of proposed borehole at AIC Kayangii (new)
	Drilling of proposed borehole at Utumoni village
	Construction of proposed Kathuli megadam
	Construction of John son utual Mutiso, Isaack Mumo Sila weir
	Construction of Kiiti Muli, Mutie Mulei weir
	Desilting of Kivaani Kwa Mukumbu dam
	Construction of Ngomano weir
	Construction of Kwa Kithuva weir
	Construction of Katoa weir - Duncan Mbuvi Richard Mutuku weir
	Construction of Mwongamasainga weir
Kavilinguni	Drilling of borehole at Katheini SA
	Construction of weirs across Kwa Mutanga River
	Construction of weir at Kwa Kitothya Factory
Kivi	Drilling of borehole at ABC Kivi Vocational Training Centre
	Clearing KPLC bill for water at Kaiani
	Construction of water weir at Kwa Kavuu
Miu	Drilling new borehole Kithuani S.A Primary School
	Drilling borehole at Kaseveni Primary School
	Desilting of Kwa Nzoya dam

Village	Community Priority
	Construction of Kwa Mwia weir/dam
	Construction of Kwevulu weir
	Expansion and desilting Nzololo dam
	Construction of weir at Kwa Kimali Solomon
	Construction of weir at Kwa Musila Mathuli
	Construction of weir at Kwa Kasuki
	Construction of weir at Kwa Bonface/Andrew Kamandi
	Construction of weir at Kwa Musyoka Nzioki
Ngumuti	Drilling of borehole at Ngomani Primary School
	Supply of water from Kwa Samuel borehole
	Construction of weir across Kyaana River

5. Kangundo North Ward

Village	Community Priority
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub sector	
Kikambuani	Timely provision of subsidized seeds to the residents of Kikambuani
	Deployment of extension officers
	Reviving Kikambuani cattle dip at Kwa Musivu
Kitwii	Rehabilitation of cattle dip at Mikoikoni
	Timely provision of farm inputs
Mbilini	Availing agricultural officers to train residents on ideal farming skills
	Reviving Mbilini cattle dip services
	Timely provision of subsidized seeds and fertilizer
Ndunduni	Timely provision of certified seeds on both maize and beans
	Deployment of agricultural officer to provide agricultural extension services
	Provision of seedlings especially avocado and Macadamia
	Vaccination of dogs, cows and cats
	Construction of cattle dips
	Provision of chicks and incubator
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub sector	
Kawauni	Scheduling of a market day at Kawauni
Kikambuani	Establish Avocado processing plant at Kikambuani coffee factory
Kitwii	Linkage for market for Macadamia and avocado
Mbilini	Establishing an avocado processing plant at Unyuani Factory
	Construction of boda boda sheds at Mbilini market, Kikambuani market and at Kyelendu market
Ndunduni	Construction of boda boda shed at Kathithyamaa

Village	Community Priority
	Construction of boda boda shed at Ndunduni
Tourism Sub sector	
Kawauni	Promote tourism at Kwa Ilui tourist attraction site
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub sector	
Kikambuani	Recruitment of county ECDE teachers at Misyani, Kikambuani Primary School, Ikulu, Kwandiu, Kwa Vula and Kamutonga Primary School
	Repair of Ikulu ECDE
	Establish a technical and vocational training institute for the youth at Misyani
	Starting a sponsorship program for skills training for those youth unable to afford the training
Kitwii	Recruitment of additional ECDE teachers e.g. at Mikoikoni ECDE, Uamani ECDE
	Construction of classroom at Uamani community
	Renovation of classrooms at Kitwii Boys' School, St. Martin and Mikoikoni primary schools
	Provision of additional learning materials
	Construction of a polytechnic at Kitwii Girls' School at Kinyambu
Mbilini	Deployment of County Government employed teachers to all ECDE centres
	Repairing Kyelendu Primary School ECDE classroom
	Construction of Mavindu community ECDE classroom
	Construction of additional ECDE classroom at Mbilini Primary School
	Putting up a technical training institute at Ituusya Secondary School
	Establish youth technical training institution at Ituusya Secondary School
Ndunduni	Construction of ECDE centre at Kathithyamaa
	Construction of ECDE centre at AIC Matungulu
	Allocation of bursary
	Recruitment of more ECDE teachers
Gender and Social Welfare Sub sector	
Kikambuani	Provision of home care for the elderly
	Provision of women fund and give training on how to run the business enterprises
Ndunduni	Provision of funds for PWDS
	Provision of wheel chairs for PWDS and foodstuffs
Youth and Sports Sub sector	
Mbilini	Construction of a sports stadium at Kwa Katunga County government land
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub sector	
Kawauni	Request for a new transformer at Kwa Muiva
Kikambuani	Maintenance of mulika mwizi at Misyani
	Maintenance of mulika mwizi at Kikambuani
	Installation of mulika mwizi at Kwa Muange Masewani
	Maintenance of mulika mwizi at Kwa Ngene and Ikulu

Village	Community Priority
Kitwii	Installation of mulika mwizi Kwa Mwangi
	Installation of mulika mwizi at Mikoikoni
	Installation of transformer at Uamani Catholic Church transformer to serve Mikoikoni, Uamani and Ngambo
	Rehabilitation of Mikoikoni transformer
Mbilini	Electricity connection
Ndunduni	Installation of mulika mwizi at Kwa Maumivu
	Installation of mulika mwizi at Kwa Peter Mbai
	Installation of mulika mwizi at Kathithyamaa
ICT Sub sector	
Mbilini	Connecting markets with wifi to enable the youth engage in digital related income generating activities
Roads, Transport and Public Works Sub sectors	
Kawauni	Grading and murraming of Kivuluni - Mwala road through Kwa Kituu
	Grading of Kawauni - Kwa Mwangungu road - Kwa Essy
	Grading and completion of Kawauni - Kwa Mbalu - Miu road
	Grading of Kwamwilile - Kanzalu road
	Grading of Kwamwilile - Kawauni road
Kikambuani	Grading of Kikambuani - Kamutonga road
	Tarmacking of Kathithyamaa - Mbilini - Misyani - Kikambuani road
	Grading of Kikambuani market- Kikambuani Secondary School - Kanzalu market road
	Grading and murraming of Kikambuani market - Kwa former AG - Kwa Nzioki - Kamwanyani road
	Installation of a bridge at Kwa AG
	Grading of Kamutonga - Kawauni road
Kitwii	Installation of culverts along Mwanyani - Kwa Mwangi road
	Grading of Mwanyani - Kwa Mwangi road
	Grading of Kwa Mwangi via Kwa Kitumbo - Kitwii market road
	Maintenance of roads
	Grading of Mwanyani via Uamani Catholic Church - Kitwii
	Grading of Kyongoi via Edward - Kimani road
	Grading of Kwa Munyaka via Kwa Masanga - Kwa Mbalu
	Grading of Ngambo via Kwa Kuvuio - Uamani road
	Provision of a government surveyor during grading
	Construction of gabion Kwa Kilai
Mbilini	Grading and murraming Mbilini - Bercelona - Kamwanza road
	Grading and murraming Misyani - Kwa Tumbo - Kyelendu road
	Grading Kyeni - Ituusya Secondary School - Kyeni Secondary School - Kwa Kyambi road
	Tarmacking of Kathithyamaa - Mbilini - Misyani - Kikambuani road
Ndunduni	Construction of Ndunduni bridge, put hand rails and replace (2) solar panels which are not functioning

Village	Community Priority
	Grading of Kwa Munyao - Musau Mbandi - Mwatati road
	Grading of Kwa Kinzilo - Makau Nyamu - Shedrack Kikuvi - Itwikuni road
	Grading of Kathithyamaa - Kwa Kisio - Kwa Peter Kulu-Museleni- Lilongwe road
	Grading of Ngonda - Lilongwe - AIC Mbilini road
	Grading of Nzioka Muteti - Kwa Kithome - Julius Mukoma - Ngonda road
	Grading of Kwa Kingili - Kwa Mbesa Mathuku road
	Surveying of roads by surveyor during grading as requested by Ndunduni residents
HEALTH SECTOR	
Kikambuani	Reviving Misyani Dispensary
	Construction of a dispensary at Kikambuani Coffee Factory
Kitwii	Construction of dispensary at Kitwii Chief's camp
Mbilini	Erection of fence at Kyelendu Dispensary
	Provision of ambulance services in Mbilini sub location
Ndunduni	Completion of waiting bay and install TV at Ndunduni Dispensary
	Painting, putting ceiling, tiles at Ndunduni Dispensary
	Provision of more medicine especially high blood pressure (HBP) and diabetes at Ndunduni Dispensary
	Provision of additional of more health workers at Ndunduni Dispensary
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Housing and Urban Development Sub sector	
Kitwii	Deployment of additional cleaners at Mikoikoni and Kwa Mwangi
Ndunduni	Deployment of more cleaners to clean Ndunduni Shopping Centre
	Deployment of more cleaners to clean Kathithyamaa Shopping Centre
PUBLIC ADMINISTRATION SECTOR	
Ndunduni	Requested for coordinator for Ndunduni on county issues
	Lowering licence fees
WATER AND IRRIGATION SECTOR	
Sanitation Sub sector	
Kitwii	Construction of public toilets at Kitwii market - Kwa Mwangi, Mikoikoni
Ndunduni	Construction of public toilets at Ndunduni
Water Sub sector	
Kawauni	Drilling of a borehole at Kwa Kisau (Kivuluni)
	Drilling of borehole at Kyandili A
	Drilling of borehole at Kyandili B
	Drilling of borehole at Kamwilile Primary School
	Construction of Kwa Mbalu weir along Miu River
Kikambuani	Installation of pipeline to supply water from Kikambuani Primary School borehole to Masewani and Misyani
	Reticulation of Kikambuani Primary School borehole to Kamutonga and Ikulu
	Reviving Kikambuani factory borehole to serve neighbouring residents

Village	Community Priority
	Reviving Mama city borehole
	Drilling of Kwandiu borehole
	Construction of weir at Kwa Mwao
Kitwii	Drilling of borehole at Uamani, Kwa Nzioki Kiiti to supply Savatia, Nyekini and Ngambo
	Scooping of Kithaioni dam
	Scooping of Kitwii Factory dam
	Renovation of springs at Kwa Nduku, Kwa Ngoo, Kwa Munyaka, Ngomeni, Kwa Mutisya Nzuki, Kwa Nzau and Kwa Mukulu
Mbilini	Drilling of borehole at Mbilini Catholic Church (St. Clevers)
	Drilling borehole at Kyelendu Dispensary
	Drilling of borehole at Ituusya Secondary School
	Repair of Kwa Katunga borehole
	Provision of water
	Construction of weir at Kwa Maingi Ndunda
Ndunduni	Drilling of Mwanzia borehole which was surveyed and land donated by well wisher
	Replacement and provision of more standing pipes and water points (where people used to draw water for domestic use)

6. Kangundo West Ward

Village	Community Priority
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub sector	
Kathaana	Provision of milk goats
	Provision of fertilizer and seeds
Mbusyani	Provision of enough free seeds to farmers
	Provision of enough free seeds to needy farmers
Mukunike	Deployment of extension officers and seminars
	Timely supply of seeds and fertilizer
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub sector	
Kathaana	Construction of market shed at Kathaana
	Construction of boda boda shed at Kathaana
Kawethei	Construction of boda boda shed at Kawethei market
Kyevaluki	Construction of Kyevaluki market
Mukunike	Election of market committee
	Construction of boda boda boda shed
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub sector	

Village	Community Priority
Kakuyuni	Construction of ECDE classroom at Syanamu
	Construction of ECDE classroom at Kakutha Primary School
Kathaana	Construction of ECDE classrooms at Kathaana Primary School
	Construction of vocational training center
Kithongoni	Construction of ECDE classroom at Kwandeto Primary School
Kyevaluki	ECDE provision of learning materials and recruitment of additional staff
Mbusyani	Construction of ECDE classroom at Kikondeni Primary School
	Continued provision of feeding program to ECDE kids
	Deployment of ECDE caregivers at Mbusyani Primary School
	Construction of ECDE classroom at Mbusyani Primary School
	Increasing bursaries to vocational training centre, introduce more courses and recruitment of instructors
Mukunike	Construction of Mukunike Vocational centre
	Construction of Kitongi and HGM ECDE classrooms
Gender and Social Welfare Sub sector	
Kathaana	Distribution of jobs to all people living with disabilities
Mukunike	Support and employment opportunities for PWDs
	Support single parents (widows and widowers)
	Support self help groups
Youth and Sports Sub sector	
Kathaana	Provision of County enterprise fund
	Levelling of sports grounds
	Provision of job opportunities to Gen Zs
	Provision of car wash machines
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub sector	
Kakuyuni	Installation of floodlights at Kalembeni
	Installation of floodlights at Kakuyuni catholic and Kakuyuni police station
	Installation of last mile connectivity
Kathaana	Installation of mulika mwizi at Kasinga
Kithongoni	Enhancement of a transformer installation in the unit
Kyevaluki	Installation of mulika mwizi at Kyeni
	Repair of mulika mwizi at Kakutha
Mbusyani	Repair of mulika mwizi at Mbusyani market and Kikondeni Primary School
	Installation of new mulika mwizi at Jacob's new shopping centre
	Provision of electricity in some households
	Provision of transformer for supply of electricity
Mukunike	Installation of culverts, grading and murraming of Kwa Mwikya- Kyandoo road
	Last mile electrification
	Provision of security lights at Mukunike
Roads, Transport and Public Works Sub sectors	

Village	Community Priority
Kakuyuni	Construction of gabion at Kwa Ngata gulley
	Grading feeder road from Kakuyuni Secondary School through Kwa Kasenga to Kawethei
	Grading of feeder road from Kakuyuni Secondary School - Mbusyani
	Grading from Kwa Nzito through Mickey's - Kithunthi
	Grading from ABC Mutuyu - Kikondeni and construction of drift at Syanamu stream
Kathaana	Grading of feeder roads in Kaondo
	Grading and murraming Kathaana - Kasarani road
Kawethei	Tarmacking of road i.e. Kawethei RGC church - Kilalu stream - Mbusyani junction - Mutanga road
	Murraming of Kawethei Patrol base - Muthwani - Mutanda bridge road
	Grading, murraming, construction of gabions and drift at Kawethei Police base - Mukunike Kwa Kiloo dam
	Grading and murraming feeder road from DC Shopping Centre - Mbaanguta - Muvuu road junction
	Murraming of road from Nzoweni drift - Kwa Kaka - Mosque
	Grading and murraming road from Kawethei market - Mbaa Mulia Baraka farm - Mbusyani road
	Grading and murraming feeder road from Seventh Day Church (SDA) Kwa Munyaka Kithu to Mutanga road
Kithongoni	Grading of Kasarani - Kwa Kivaya - Mukithya - Kathaana market road
Kyevaluki	Construction of drift at Kiu - Kiomo through Mbaa Itumo - Kiomo market
	Grading and murraming Kyevaluki - Kiu - Kathiani road
	Construction of drift at Usia stream connecting Mr. Steve Sila home
	Drift construction at Muu stream connecting Kathome
	Construction of Kwa Kang'ethe surface dam at Kiomo
	Grading of Kiu - Kiomo road through Kwa Mbaa Itumo
	Grading and murraming of Kathome road
Mbusyani	Grading of feeder roads at Kikondeni
	Grading of feeder roads at Kwa Ngungu
	Grading of feeder roads at Syomilo
	Grading of feeder roads at Syanamu
	Grading and murraming of Kawethei - Uthini - Kikumbo road and installation of culverts
	Grading of Kwa Mwala to Syanamu river road
Mukunike	Grading and murraming of Nzoweni - Kathaana road and installation of culverts
	Grading of HGM - Syanthi road
	Grading of Kwale - Kwa Moses road and filling of gulley along the road
HEALTH SECTOR	
Kathaana	Roofing of Kathaana Health Center and staffing

Village	Community Priority
	Upgrading of Kathaana Dispensary to Level 3 due to work load and large area it serves and provision of maternity ward
Kawethei	Construction of health facility (Kawethei Level 3)
	Equipping of Uthini Dispensary and maternity wing
Mbusyani	Upgrading of Mbusyani Level 2 Dispensary, staffing and equipping
Mukunike	Provision of staff, beddings, water, maternity facilities and power back up at Kwale health facility
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub sector	
Kathaana	Flattening of quarries
Housing and Urban Development Sub sector	
Kathaana	Deployment of cleaner at Utooni
Mukunike	Deployment of cleaner at Kwale market
Lands and Physical Planning Sub sector	
Kakuyuni	Provision of physical plan at Kakuyuni market
Kathaana	Physical planning of Kathaana market
Kawethei	Physical planning of Kawethei market
PUBLIC ADMINISTRATION SECTOR	
Kakuyuni	Construction of modern dias at Kakuyuni market
Kathaana	Deployment of village administrator at Kathaana village
	Equal distribution of resources
	Reduction of cess from Ksh. 1,000 to Ksh. 500
Mukunike	Construction of administration block for Assistant and village administrators at Kwale Cattle dip land (land is available)
WATER AND IRRIGATION SECTOR	
Sanitation Sub sector	
Kathaana	Construction of toilets at Kathaana
Kawethei	Construction of market toilets
Kithongoni	Construction of public toilets at Syanthi market
Kyevaluki	Renovation of market toilets stage shed
Mbusyani	Deploying market cleaner to make market toilets clean
Mukunike	Construction of market toilets
Water Sub sector	
Kakuyuni	Drilling of borehole at Makutano
	Drilling of borehole at Kwa Mathei
	Drilling of borehole at Kakuyuni market
Kathaana	Test pumping borehole at Kathaana
	Reticulation of water from Kithongoni borehole
	Reticulation of water from Syanthi SA Primary School borehole
	Reticulation of water from Kathuku borehole
	Provision of seedlings to the farmers
Kawethei	Construction of a weir at Kwa Kioki

Village	Community Priority
	Drilling borehole at Muthwani DC market/Shopping centre
	Desilting Kwamwenga earth dam
	Drilling of a borehole at Kikalu
	Drilling of a new borehole at Kiumoni
Kithongoni	Sinking of a borehole at St. Peters catholic church grounds; Kasarani
	Construction of a weir at Kwa Mbiti across Kithongoni River
Kyevaluki	Drilling of VTC borehole at Kamwanyani
	Construction of weirs across Kwa Kyee stream and Mavaini borehole
	Construction of weirs across Muu River
Mbusyani	Drilling of new borehole at Kikondeni A for good supply of clean water
	Repair Mbusyani Primary School borehole
	Desilting of Mbusyani earth dam
	Drilling new borehole at Kikalu area to supply clean water
	Reticulation of Kikalu borehole for more supply of clean water
	Drilling of proposed borehole at PCEA Church
	Construction of weir at joint point of Syanamu and Kathaana River to help in promotion of agri-business
	Construction of weir at Kwa Nzyoka across Syanamu River for promotion of agri-business
	Construction of weir at Kwa Nzumbi along Syanamu River
	Construction of weir at Kathaana at Kwa Nzavi
Mukunike	Scooping Kwa Nzimi dam
	Repair of HGM borehole
	Repair of Kitongi Primary School borehole
	Construction of Kwa Nzuve weirs
	Construction of Kwa Silu weirs
	Construction of Ngomano Kwa Mwele weir
	Construction of Kwa Kitivo Nzoka weir
	Construction of Kwa Musee weir

KATHIANI SUB COUNTY

Total Number of Participants: **679**

Males: **347** Females: **332** Youth: **140** PWDs: **0**

TOP PRIORITIES

Priority	Ward	Village	Sub Village
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR			
Provision of enough seeds e.g. Duma, DK and Pioneer	Kathiani Central	Kathiani	All
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR			
Market sheds at Mbee and Ithemboni	Kathiani	Mbee	Mbee
Market shed at Lita market	Central	Lita	Lita
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR			
Construction of ECDE classroom at Misuuni	Kathiani	Kaiani	Misooni
Construction of ECDE classroom at Mbee	Central	Mbee	Mbee
Upgrading Utondoni VTC and additional courses		Lita	Mutondoni
Levelling of Mitaboni play ground and construction of stadium at the same ground	Mitaboni	Mitaboni	Emale, Milau
Construction of ECDE classroom at Iveti Primary School	Upper Kaewa/Iveti	Iveti	Iimbani
Construction of ECDE classroom at Wandathe	Lower Kaewa/Kaani	Kithia	Wandathe
Construction of ECDE classroom at Katulya Primary School		Kitunduni	Katulya
Completion of Kasioni ECDE classroom		Kaani	Kasioni
ENERGY, INFRASTRUCTURE AND ICT SECTOR			
Construction of drifts across Kathiani Girls' School - Mbaa Masila gulley, at least (4) gabions	Kathiani Central	Kathiani	Kasaini
Consideration of all feeder roads		Kathiani	Kathiani
Opening, murraming, culvert, non-vented drift from Mbee Secondary School - Mutambaa - Kwa Kala		Mbee	Kitamulu
Opening, grading of Kivutini road through Kitie to Kitamulu road		Lita	Kitamulu
Transformer at Kitie village		Lita	Kitie
Construction of (5) gabions at Kwa Ivongo gulley		Ngoleni	Kakutha
Upgrading of Ngoleni Mukanyi road to Kariobangi		Ngoleni	Misuuni
Opening of Kwa Musati - Kwawaa road	Lower Kaewa/Kaani	Kithia	Kithia
Tarmacking of Kwangondi - Miumbuni road	Mitaboni	Miumbuni	Kwangondi, Miwani,

Priority	Ward	Village	Sub Village
			Kasere, Kasunguui
Tarmacking of Kathiani through Kwa Kithuka road		Miumbuni	Mutanda
Construction of road from Kwa Musembi through Kithangathini - Muindi Mbingu family to main Koma road		Kinyau	Kithangathini, Uungani, Ngelani
Opening and grading of road from Kavete - Mukanyi		Ngiini	Kavete
Opening and upgrading of road from Muvwike - Thinu - Katibu road		Thinu	Muvwike, Thinu
Provision of transformer at Makutano Ngoleni - junction - Miumbuni, Muthanya junction		Mathunya	Ndulilya
Opening of the road from Kisouo Primary School via Kisyonguno ECDE - Isyukoni road	Upper Kaewa/Iveti	Kalunga	Kisouo
Installation of transformer at Kiliku AIC and power connection to nearby homes		Kaliluni	Kyamwee
Installation of transformer Kwa Nzana and connection to the nearby homes		Kaewa	Kwa Nzana
Opening of the road from Kwa Muthembwa via Kaewa Secondary School via Kwa Simba via Mukuyuni		Kaewa	Nduni, Mukongolo, Kwa Nau
HEALTH SECTOR			
Renovation of Kaiani Dispensary	Kathiani Central	Kaiani	Mivandoni
Upgrading of Ngoleni Level 2 facility to health center		Ngoleni	Kamatula
Provision of an ambulance and utility vehicle at Level 4 hospital		Ngoleni	Kathiani Township
Renovation of perimeter wall at Kathiani Level 4 Hospital		Kathiani	Kathiani township
Expansion of Ngiini Dispensary and upgrading to Level 3	Mitaboni	Ngiini	Ngalalya
Changing of asbestos roof at Thinu Dispensary to iron sheets		Thinu	Thinu
Construction of Mithanga Dispensary	Upper Kaewa/Iveti	Kombu	Kiio
Construction of dispensary at Kikawani		Kaliluni	Kikawani
Completion of Ithaeni Dispensary	Lower Kaewa/Kaani	Ithaeni	Ithaeni
Completion of Imilini community hospital		Kauti	Imilini
Completion of Kituvu Dispensary		Kitunduni	Kituvu
Construction of additional consultation rooms, patients waiting bay and a new theatre	Kathiani Central	Kathiani	Township
WATER AND IRRIGATION SECTOR			

Priority	Ward	Village	Sub Village
Supply of clean and safe water treatment plant	Kathiani Central	Kathiani	Township
Construction of weirs across Muvaa River		Kaiani	Unyuani
Construction of weirs at Kiliku Coffee Factory Kwa Kyanguku and Nenea Spring		Mbee	Kiliku
Construction of weir at Ngutioni		Lita	Kitie
Construction of weirs across Kalua River		Ngoleni	Mukanyi, Twaa, Kautuka, Thumbi
Drilling of borehole at Kalua Factory		Ngoleni	Twaa, Kumutula
Drilling of borehole at Kwa Nzuki Ngolanye	Lower Kaewa/Kaani	Ithaeni	Milaani
Drilling of borehole at Yanzong'a		Kauti	Yanzon'ga
Drilling of borehole at Ndivuni		Kithia	Ndivuni
Drilling of borehole at Kathuni Primary School		Kaani	Kathuni
Piping of Kwa Kathuku earth dam water to entire community	Mitaboni	Miumbuni	Mutanda
Piping of Maanzoni borehole water to Emale and Milau village		Mitaboni	Emale, Milau
Piping of Mitaboni borehole water to the market, Nzambani and Miwani villages		Mitaboni	Mitaboni market
Piping and reticulation of water from Syulunguni borehole to Kiatineni Kwa Mbaa Musei, Kwa Zipporah, Kwa Sila Muteti		Kinyau	Koma, Uungani, Kithangathini, Kinyenyoni
Drilling of borehole at Ndulilya village		Mathunya	Ndulilya
Drilling of borehole at Mithinga Catholic Church	Upper Kaewa/Iveti	Kombu	Mithanga B
Drilling of borehole at Kwa Kyale Market		Kalunga	Kalunga
Drilling of borehole at Ikoleni Primary School		Iveti	Ikoleni

OTHER PRIORITIES

7. Kathiani Central Ward

Village	Community Priority
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub sector	
Lita	Timely provision of seeds
	Provision of artificial insemination services
Mbee	Dam liners to be provided to the community
	Free chicks to be provided at Mbee sub location
	Provision of subsidized fertilizer to farmers
	Provision of beehives to the farming community
	Provision of livestock services at village level
Kaiani	Timely provision of seedlings
	Provision of best varieties of nduma, sawa, yellow beans etc.
	Provision of tractor ploughing services
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub sector	
Lita	Construction of market shed at Lita market
	Construction of avocado and macadamia depot at Lita market
Mbee	Construction of boda boda shed at Mutuyu
	Construction of market shed at mbee ithemboni.
Kaiani	Construction of boda boda shed
Ngoleni	Repair and renovation of markets
Kathiani	Construction of Isyukoni vegetable site
	Construction of shed at Central stage
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub sector	
Lita	Mutundoni VTC to be fully equipped
	Additional staffing and qualified tutors at Mutundoni VTC
	Introduction of additional courses at Mutundoni VTC
	Construction of additional ECDE classrooms at Kitie, Mutundoni and Kikunuani centers
	Bursary increment from KSh. 2 million to KSh. 5 million
Mbee	Renovation/staffing of Mutuyu Vocational Training Centre
	Construction of Mbee ECDE classrooms and Kikata Primary School
Kaiani	Construction of ECDE classrooms at Misuuni and Lumbwa Primary School
	Renovation at Kaiani ECDE center
	Upgrading of Lumbwa vocational center
Kathiani	Partition of ECDE classroom and equipping it with play items
Gender and Social Welfare Sub sector	
Lita	All social welfare groups to be provided with grants
Kaiani	Provision of food aid to the vulnerable in the community
	Provision of grants to organized groups

Village	Community Priority
Ngoleni	Provision of grants to organized groups and PWDs
Youth and Sports Sub sector	
Kaiani	Levelling of Lumbwa market field
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub sector	
Lita	All old mulika mwizi flood lights to be repaired
	Proposed installation of transformer at Kitie market
	Proposed installation of solar powered mulika mwizi at Lita market
	Proposed installation of mulika mwizi
Mbee	Proposed installation of floodlight at the hospital
	Transformer at Katituni to be extended to Muvwike
Kaiani	Mulika mwizi at Kyumbuni market to be transferred
	Proposed installation of mulika mwizi
Kathiani	Installation of solar panels at Isyukoni water treatment plant
	Installation of solar powered mulika mwizi at Isyokuni market
	Solar lighting at the bus park
	Transformer to upgrade power due to school in the area
ICT Sub sector	
Ngoleni	Creation of ICT local center
Roads, Transport and Public Works Sub sectors	
Lita	Opening of Kivutini through Kitie - Kitamulu road
	Tarmacking of Makutano through Lita - Ngoleni road
	Grading of the road from Mutondoni VTC - Mutondoni weir
	Surveying and grading of Kwa Kaasya road
	Grading of Kitie - Kwa Musanga road
	Grading of Kwa Kithitu - Kwa Kalanza road
	Grading of AIC Kikunuani - Mukuyuni Coffee Factory
Mbee	Grading of Wathia - Kyanguku - Ngoleni, Mutuyu - Mukanyi road, and construction of culverts along Mbee Muthwani - Nthunguni - AIC Katua road
	Grading, construction of culverts and non-vented drift at Mbee Secondary School Mutambaa - Kwa Kala road
	Opening of Kathangathini Kiliku Coffee Factory - Corner Mbaya road
	Grading of Katuma Kwa Councillor Ivia via Anyanzani road
	Opening of Kwa Kasamo Nenea Kwa Ndae Katituni - Laban road
	Grading of Mbee via Kula Kamatu - Manyanzaani, Kwa Kakui Muli via Kwa Sammy Kyendi - Muthwani road
Kaiani	Grading, murraming, surveying and fixing culverts from AIC Kyumbuni - YaNdolo
	Grading, murraming and surveying and fixing culverts from Jonazana through waNdolo - Kwa Amani
	Grading, murraming and surveying and fixing culverts from Kwa Kivati through Kwa Kimathi - Kisusu

Village	Community Priority
	Grading, murraming and surveying and fixing culverts and a bridge from Misuuni market through Kithii - Kathiani
	Grading and murraming of the following roads: Kwa Wamuli - Kwa Sisa, Kwa Musebi - Kwa Masesi, Ndivuni - Kwa Kituta, Kwambai - Kwa Ndundu, Mukangi Mbitini, Kwa Jonathan, Kisinga-Kwa Mbaa Kingi, Kwa Ndunga - Kwa Mutual, Kioko - Mbiti Nzioka- Kalani, Deliverance - Matunga, Zion - Kalua Factory, Soweto - Kwa Ngaontaeleni, Mutuoka - Kakutua road, Kwa Kilindi - Kwa Kiio, Mwaniambiti - ABC Kalani and Kwa Yaii - Kwa Yumbua roads
	Grading, murraming, surveying and fixing of culverts from Kwa Kinyingi through Kwa Mutinga - Kyumbuni Kwa Mulwa, Kasooni, Kwa Kiiea Shopping Centres, Kwa Makeke and Manooni
Kathiani	Opening, grading and installation of culverts along these roads: Kwa Pius - Kwa Kavatha - Nthunguni, Deliverance Church - Kwa GK - Kwa Msanii - Nthunguni, Kwa Ndonga - Nthunguni, DC's Office through Kwa Kimongi-Kwa Kithome - Kwa Kalui Springs road
	Grading, murraming and construction of culverts at General Mulinge - Catholic Church - Main road, Kwa Mbeti - Kwa Mati - Mbee Itangini - Kwa Kiola and Isyokuni Primary School - Kwa Kasusa - Kwa Manu - Kwa Ndule - Kwa Kisu
	Upgrading of access roads from Makuti through limbani - Mazingira, Mbaa Aungu - Kwa Geofry - Cs Nzomo, Kwa Katono - Mr. Muli - Kikimi, Kwa Katono - Kwa Kamaani - Makuti, Cororiko - Kwa Kyengo - Kwa Isaac and Mutuary - Kwa Vuthuka - Cororiko
	Construction of gabions at Kathiani Girls' School and Kwa Mbaa Masila gulley
	Grading of access roads from DC's Office - Wanu - Kwa Muema - Nthunguni, DC's Office - Kwa Wailu - Kwa Kilatya and Kathiani Girls' School - Kwa Kituu - Kwa Muema road
	Surveying of road between Kwa Munya - Mbu - Sandiego
	Surveying of Kwa Kilonzo - Kwa Mbuvi - Kwa Kaloki road
	Construction of culverts and murraming of Isyokuni Nthunguni, Kakuuni road
	Completion and murraming and construction of culverts along Kathiani - Mutuyu road
	Grading and opening of Shilloh - Kwa Kaindi, Shilloh - Kwa Katatha, Kwa Peter - Kwa Mutave - Umanthi road
HEALTH SECTOR	
Lita	All health facilities to be equipped with drugs
	Recruitment of a laboratory technician at Thinu Health Center
	Additional staffing at Kikunuani Dispensary
Mbee	Provision of ambulance at Mutitu community hospital
	Construction of dispensary at Kalungewa Ithemboni
Kaiani	Renovation of Kaiani Dispensary

Village	Community Priority
Ngoleni	Maternity wing and upgrading of Ngoleni Level 2 facility
	Additional staff to be employed
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Lands and Physical Planning Sub sector	
Ngoleni	Identification of public land.
	Surveyor to deal with land disputes
WATER AND IRRIGATION SECTOR	
Sanitation Sub sector	
Mbee	Construction of pit latrines at Mutuyu market (priority)
Kaiani	Construction of pit latrines at Lumbwa, Kaiani and Mисуuni market
Kathiani	Construction Isyukoni public toilets
	Construction of public toilets at bus park
Water Sub sector	
Lita	Construction of weir across Ngutioni River
Mbee	Reconnection of water from Muooni dam to Mbee market and Mbee Primary School
	Expansion and piping of Nenea springs
	Construction of weirs across Matanga River, Kimanga, Kiliku Factory, Kwa Ndeteni/Sammy Kyanguku and Kalua River
	Piping from Matangini to Mbee market
Kaiani	Need for extension of pipes
	Drilling of borehole at Kivai
Ngoleni	Drilling of borehole surrounding Kawa Factory
	Drilling of borehole at Kakutia
	Construction of weirs at Mukanyi, Kwa Kaloki, Kendo and Kamutula
	Provision of additional pipes at Nguitini sub location to supply water to Mwaniambiti, Kamutula, Katumbo and Twaa
Kathiani	Reticulation of Muuoni water from storage tank to community
	Construction of weirs across Umanthi River at Kwa Ngio and Kwa Kikimi
	Drilling of boreholes and Water point at mathiani
	Construction of weirs across Nthunguni River
	Drilling borehole at Ngalai
	Establishment of water points at Kwa Kimeti and Nzotini

8. Lower Kaewa/Kaani Ward

Village	Community Priority
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub sector	
Kitunduni	Construction of patchment store at Syokimau Coffee Factory
	Timely provision of certified seeds
	Provision of subsidized fertilizer and avocado tree seedlings

Village	Community Priority
	Provision of free indigenous chicks and livestock vaccination services
Kithia	Provision of seedlings during the rainy season
	Provision of chicks to the youth and women groups
	Deployment of extension officers
	Provision of farm inputs, certified seeds and fertilizer
	Groups to be supported with chicks, bees
Kauti	Timely provision of certified seeds
	Civic education on farm methods and fertilizer to be used
	Provision of chicks and tractor ploughing services
Co-operatives Development Sub sector	
Lower Kaewa	Construction of Jua kali shed
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub sector	
Kaani	Construction of market sheds at Kaani market
Kithia	Construction of market shed at Kwa Kisanui
Tourism Sub sector	
Kauti	Visiting of shrines at Kwa Kaula by county officers concerned
	Visiting of cave at Kwa Kamau Kyathi
	Provision of markets for kyondo making groups
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub sector	
Kitunduni	Construction of ECDE classroom at Katulya
Kithia	Construction of ECDE classroom at Wandathe
	Bursary increment
	Construction of youth polytechnic at Ndivuni
	Establishment of ECDE center at Ukavi
	Construction of ECDE classroom at Kombu Primary School
	Construction of vocational training institute at Kikombi Primary School
	Construction of ECDE classroom at Makumbini Primary School
Kaani	Completion of Kasioni ECDE classroom
	Construction of ECDE classroom at Ivosya and Kalala
	Recruitment of ECDE teachers
	Provision of adult education at Ivosya
	Provision of assistive devices to people with disabilities
Kauti	Construction of Imilini and Muthala ECDE classrooms
	Construction for pp1 and pp2 toilets at Kauti Primary School, Imilini and Yanzonga
	Deployment of Muthala ECDE teacher and Kauti Primary School
Gender and Social Welfare Sub sector	
Kauti	Request for support of village managers
	Beneficiary years to be reduced to 60 years
	Support for persons living with disabilities
Kithia	Supporting groups through funding
Lower Kaewa	Support for PWDs e.g. food, shelter, wheel chairs and have cards

Village	Community Priority
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub sector	
Kitunduni	Installation of mulika mwizi at Katulya market
Kithia	Maximization of Kombu transformer
	Installation of mulika mwizi at Kithia market, Ukavi, Wandathe and Kwakawaya markets
	Installation of electric transformer at DC Kithia
	Installation of Wandathe transformer
	Installation of additional mulika mwizi at moon light Ithaeni market
	Installation of mulika mwizi at Nzaikoni market and Jupiter market
Kaani	Installation of mulika mwizi at Kyome and Ivosya
	Installation of mulika mwizi at Katoneni, Kwa Kasyoki, Kwa musila centers and Mbuun
	Electricity supply at Uvuu and Yangomi
	Installation of transformer at Kwa Mary Nthiani
	Installation of transformer at Peter Itumo
	Installation of transformer at Kwosea Salvation Army
	Installation of transformers at AIC Kaluma and Kwa Ngie Muasa
	Installation of transformer at Chamber market
	Installation of mulika mwizi at Muthala Primary School, Masoyani, Kauti Secondary School, Kwosea market, Knight Shopping Center and satellite solar at Kauti market
Roads, Transport and Public Works Sub sectors	
Kitunduni	Grading of Katulya Primary School - AIC Nduni road
	Maintenance and construction of culverts along feeder roads
Kithia	Opening of Kwa Musati - Kwawaa road
	Opening of Kwa Ndathe - Ngukumani road
	Murraming of Ukavii road
	Installation of culverts along all feeder roads
	Grading and murraming of feeder roads
Kaani	Construction of drifts at Kaani, Kasioni - Kaani, Kwale Ivosya, Katuni, Kwa Nzikali, Ngomano, Sya Ikiwe na Thwake Masola - Kwa Lonzi, Masola Nzilili and Katalani
	Grading and murraming of Muthala Primary School road - Kauti Secondary School
	Grading of road from AIC Kauti - Kwa Patrick Wambua
	Grading of road from Kauti Secondary School - Kwa Mutuku Kikuvi
	Grading of road from Tuanga - Kalie
	Grading of road from Kwa Solomon - Kwa Muindi Ndunga
	Grading of road from Kwa Kitunguu - Kwa Thwake
	Grading of road from Imilini - Kwa Kasewa
	Grading of road from Kwa Mutisya Kithingo - Thwake
	Grading of road from Kwa Peter Itumo - Kwa Pastor Makubi
	Grading and murraming of road from Yazonga Catholic Church - Kwa Kiio

Village	Community Priority
	Grading of road from Kwa Kisee - Munyiiki.
	Grading of road from Chamber market - Kwa Mulumbi
	Grading of road from Yanzonga Primary School - Inyere
	Grading of road from Kauti Mosque - Thwake
	Construction of culverts at Kwa Mulwa Itumo, Kwa Peter Makau, Masoyani, Donald Mwangi and Kwa Musyoki Mutua
	Construction of gabions at Kwa Muthoni, Kwa Mutiso Mwatha, Kwa Sila, Kwa Utie Itumo, Andrew Monyi, Kwa John Muli and Kwa Kamanga
	Construction of drifts at Kwa Tuanga and Kwa Muinde Kathumbwa
HEALTH SECTOR	
Kitunduni	Completion of Kituvu Dispensary
	Completion and equipping of maternity Kitunduni Dispensary
	Completion of Ithaeni Health Center
Kaani	Completion of Imilini Dispensary and equipping
	Construction of health center at Kauti Primary School
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub sector	
Kitunduni	Provision of tree seedlings to schools and churches
	Deployment of cleaners at Kiene and Kituvu markets
	Provision of dumpsite
	Banning and control of sand harvesting
Kaani	Provision of garbage bins at Kaani
Lands and Physical Planning Sub sector	
Kauti	Issuance of title deeds at sub location level
	Markets to be surveyed Kauti, Kalie, Itulu and Imilini
Kitunduni	Issuance of title deeds
PUBLIC ADMINISTRATION SECTOR	
Kithia	Recruitment of village administrator
	Construction of village administration/ward offices
WATER AND IRRIGATION SECTOR	
Sanitation Sub sector	
Ithaeni market	Installation of toilets water tank and maintenance of the toilets
Water Sub sector	
Kithia	Drilling of borehole at Ndivuni
	Construction of weirs across River Wandathe
	Construction of weirs at Kisulu
	Drilling of borehole at Kwa Nzuki
	Construction of weir across Kikuyuni Ithaeni River
	Construction of weir at Kwa Mukami
Kaani	Drilling of boreholes at Kalala Primary School and Syetani market
	Drilling of borehole at Kithuni Primary School
	Drilling of borehole and solarization of borehole at Ukala
	Rehabilitation of Kwa Mutiso dam
	Drilling of boreholes at Nosya, Kwa Musili and Mkunuku

Village	Community Priority
	Drilling boreholes at Kilonzoo Matheka, Andrew Monyi, Katitu Institute, Mutiso Kyove and Nzuki Nyoko

9. Mitaboni Ward

Village	Community Priority
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub sector	
Mitaboni	Provision of free certified seeds
	Provision of subsidized fertilizer to all farmers
	Pests control and training of farmers
	Provision of chicks to women groups and youths
	Provision of milk goats
	Sunflower seeds to be provided to farmers
Miumbuni	Fertilizer to be devolved to the village level
	County to do verification of seeds before they are sold to farmers
	Recruitment of a veterinary officer at the ward level
	Upgrading of Miumbuni livestock from low breed to high breed
	Provision of farming tractors to Miumbuni farmers
	Provision of cold room to Miumbuni farmers
Co-operatives Development Sub sector	
Ngiini	Provision of support women groups to sacco
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub sector	
Mitaboni	Construction of sheds at the livestock market
Kinyau	Construction of boda boda shed at Koma market
	Construction of boda boda shed at Mukukuni market
	Provision of shed at the market place
Ngiini	Construction of market shed at Kisekini
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub sector	
Kinyau	Construction of ECDE classroom at Kithangathini (Kasilingi)
Mitaboni	Bursary increment
	Construction of ECDE classroom at Kwa Mukembi
	Repair of Mitaboni ECDE classroom
	Recruitment of ECDE teachers at Mitaboni Primary School
	Construction of perimeter wall at Mitaboni Primary School as promised by the Governor
	Feeding program to be increased
	Construction of ECDE classrooms for all schools, JSS/polytechnic
Miumbuni	Construction of ECDE classroom at Kathuku
	Construction of ECDE classroom at Miumbuni Primary School

Village	Community Priority
	Construction of vocational centre at Miumbuni
Gender and Social Welfare Sub sector	
Ngiini	Provision of support to the needy, the elderly and PWDs
Mitaboni	Construction of rehabilitation centre at Kwa Mukembe
Youth and Sports Sub sector	
Ngiini	Linking the youth to various youth friendly funds
	Provide access to last mile and stima loan programs
	Levelling of Mitaboni ground and upgrade to a stadium
	Youth tournament at ward level
	Provision of uniforms/balls
	Levelling of play ground - Thinu Kasovya, Kwa Muunda
	Empowering of youth with skills
Mitaboni	Youth fund
	Youth empowerment and employment
	Provision of sports tournament
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub sector	
Ngiini	Repair mulika mwizi at Kitooni, Ngiini market and King'ong'oi
	Installation of mulika mwizi at Kitata market and Kitulu
Mitaboni	Electrification of the village and installation of a transformer
	Electrification of Miwani village (no transformer)
	Electricity supply to areas around school
	Electrification of the homesteads with no electricity
	Installation of additional mulika mwizi at the market due to poor security
	Installation of mulika mwizi at Kwa Ali market
	Mulika mwizi maintenance at Thinu and Kisekini
	Provision of transformers at Makutano ma Ngoleni, Mathunya, Miumbuni and Syuuni B villages, also Sulanga village
	Construction of floodlights at Silanga (Mathunya market)
Miumbuni	Installation of additional (2) mulika mwizi at Mumbuni market
	Provision of power across the villages
Roads, Transport and Public Works Sub sectors	
Kinyau	Grading and murraming of the road from ABC Syulunguni - Kakele
	Construction of a bridge along Mulela - Mweu road (drift)
	Construction of road from Kwa Musembi through Kithangathini, Kuua Muindi mbingu family - Koma road
	Road from Kona mbaya - Kasilingi
	Road from Mitaboni through Kuia, Mbaa Nzosi - Mizini, Kangundo road
	Grading and murraming of road from Masekani - Jerusalem Catholic Church
Ngiini	Grading and opening of road from Kutata Kyalo, Kwa kasuu, Kavete, Mukanyi
	Grading and opening of road at Kwa Tiger, Kalunde, Kwa Ndunda, Kwa Enedelea, Kwa Martha - Kwa Kaunge
	Grading and opening Nyinza - Kitulu road

Village	Community Priority
	Grading and construction of culverts at Kitooni, Ndithini, Kwa Kyendo
	Grading the road from King'ong'oi road - Kithima
Mitaboni	Grading and murraming of roads from Kwa Ali Shopping Centre - Kwa Kivanyu through Maanyoni Primary School
	Murraming of road from Mwanga Police through booster - Katunga village
	Grading and calvating of road from Kwa Mutete dam to Kwa Martha Kioko
	Opening of road from Kwa Muia to Katunga village
	Murraming and construction of culverts along road from Mitaboni cattle dip - Kwa Ngui Nzesi road
	Roads opening from Mitaboni ABC Girls' School, the P.K residence to Kwa Mukusa
	Opening and construction of culverts at Kwa Mukusa dip road - Kwa Kangea Makenzi
	Murraming of Kenol - Mwanga Primary School road
	Opening of road from Charles Kanyaa - Makenzi Forest
	Opening of roads from John Maanzano - Kwa Mukembi and from Kwa Metho - Ndovoini roads
	Grading and murraming of Mutunga road
	Murraming and construction of culverts along the hospital road
	Grading of Kenol market road - Mwanga Primary School
	Grading of road from Agape Church Academy - Mitaboni Catholic Church
	Grading of Kenol market - Maanzoni Primary School road
	Opening and grading of Thinu - Muvyuke Katitu road
	Opening and grading of Masuala, Mungwana, King'ong'oi road
	Opening and grading of Kitulu, Muvyuke, Mukanyi road
	Grading of Kalikya - Matinga - Kwa Kithua road
	Grading of Kitooni - Ndithini - Nginga road
	Grading of Ndivuni - new church road
	Grading of makutano (Kwa maKwa)- Ngomano road
	Grading of Mathunya - Kwa Kyengo - Deliverance road
	Grading of Kwa Mmbaa Makau - Kwa Muthae road
	Grading of ABC Kalikya - Ndulilya - Kwale road
	Grading of Kithaayoni - Kwa Nzong'o Maloti road
Miumbuni	Tarmacking of Kwangondi - Miumbuni - Kathiani road
	Grading of Miumbuni - Kasunguui road
	Grading of Kwa Suva - Sambu - Kavila - Muindi Ndiku road
	Grading of Salvation Army - Tila - Kathuku road
	Grading of Misuuni - Kasuta road
HEALTH SECTOR	
Ngiini	Expansion and upgrading of Ngiini Dispensary to Level 3 hospital
	Recruitment of medical staff
Mitaboni	Construction of a new dispensary at Kenol market
	Renovation/upgrading (replacing of asbestos roof)
	Maternity ward extension

Village	Community Priority
	Staff recruitment (laboratory staff, assistant staff)
	Opening and equipping of Mathunya Dispensary
Miumbuni	Upgrading of Miumbuni Dispensary to health centre
	Construction of a maternity wing at Miumbuni Dispensary
	Increment of medical supply at Miumbuni Dispensary
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub sector	
Ngiini	Provision of dumpsite
Lands and Physical Planning Sub sector	
Kinyau	Surveying of all roads across the entire Kinyau sub location
Ngiini	Surveying of all public land and roads
	Issuance of title deeds
	Drainage of the market place
Mitaboni	Survey of water spring/public land and rivers
	Title deeds provision
Mumbuni	Title deeds to be devolved to the ward level
PUBLIC ADMINISTRATION SECTOR	
Ngiini	Provision of uniforms to village administration officers
	Construction administration office at village level
	Reduction of license fee
WATER AND IRRIGATION SECTOR	
Sanitation Sub sector	
Kinyau	Construction of public toilets at Masokani market
	Construction of public toilets at Uainani market
Mitaboni	Construction of toilets at Kenol market
	Construction of toilets at the livestock market
	Construction of public toilets at Kalambya, Kasovya, Kiseuini
Water Sub sector	
Kinyau	Pipes and tanks for reticulation from Syulunguni borehole to Kwa Kiatine, Kwa Mbaa Musei, Kwa Zipporah and Kwa Sila Muteti
	Drilling of proposed borehole at Ngomano
	Rehabilitation of Muonyweni Primary School borehole
	Expansion and repairing of Kwa Kele dam
Ngiini	Drilling of boreholes - King'ong'oi, Kutata, Kitulu and Kitooni
	Construction of weirs and gabion at Kalua, Kaivisi and Matolokani and Muvaa
	Construction of Sooni earth dam
Mitaboni	Scooping of Kwa Kiema, Kwa Musembi, Mutete and Majembe dams
	Construction of weir at Kwa Syokau Kitileu
	Emale and Milau villages need a borehole at the Booster place
	Supply of water from the borehole
	Drilling of borehole at Mwanga Primary School
	Borehole at Kwa Peter Nzomo
	Scooping Kwa Mutia Dam

Village	Community Priority
	Construction of gabions at Kithima, Muvyike River
	Provision of pipes for supply of water/irrigation
	Drilling of Syauni borehole
	Reviving Kwa Katwae water project
	Mwithitya to Kasovya Primary School spring
	Upgrade of spring/tanks at Kwa Kilunda, Kolile, Kitina, Mulovi, Ngomo Kwa Mutune, Kwa Kalemba Kwa Muthembwa, Kwa Mwithitya, Kwa Nzisya, Kitaki and Kwa Nzombe
	Water reticulation from Mitaboni Boys' School borehole to homesteads
	Reticulation of water from the borehole at Chief's Camp and Mitaboni Boys' School to the toilets and the business community
	Reviving of Kwa Katua borehole
	Drilling of borehole at Ndithini B village
	Drilling of borehole at Ndulilya B village
	Scooping and expansion of Kwa Muange dam
	Weir and gabions to be constructed at Kwa Mukusa near the bridge
	Construction of weirs at Kwa Timothy Kioko and across Kwa Ntheeu River
	Borehole at Mitaboni Catholic Church
	Construction of gabions along Muvaa, Kalua and Matolokani rivers
	Gabion to be installed at Kivangu River at Paulina Musembi's point and weir to be constructed
Miumbuni	Fencing of Malandi and Mulinge dams
	Construction of gabions along Muvaa and Kathaana rivers
	Piping of Kathuku earth dam water and Misuuni to the community
	Piping Kwituta borehole water to Kwale community

10. Upper Kaewa/Iveti Ward

Village	Community Priority
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub sector	
Kaliluni	Deployment of extension officers
	Provision of free chicks to groups and artificial insemination services for the cattle
Kalunga	Requesting for farm inputs and seeds
Kaewa	Timely provision of seeds
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub sector	
Kaewa	Construction of avocado pack house at kathalani market
Kaliluni	Construction of boda boda sheds at Kithunguni market
	Construction of market shed at Kaviani
	Construction of boda boda shed at Tana River market

Village	Community Priority
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub sector	
Kaliluni	Construction of ECDE classroom at Iveti Primary School
kombu	Construction of ECDE classrooms at Kaviani Primary School, Muthanga Primary School and Isooni Primary School
Kalunga	Construction of classroom at Kusyongumo
	Construction of a polytechnic at Kitulu village
Kaewa	Construction and renovation of ECDE classrooms
	Construction of youth polytechnic at Kaewa
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub sector	
Kaliluni	Installation of transformer at Kwa Kaa market
	Installation of transformer at Kiliku AIC and connection to nearby homes
	Installation of transformer at Kwa Nzeki
	Relocation of mulika mwizi at Kiuwauni market to the market
Kombu	Installation of transformer at Muuni village
	Installation of mulika mwizi at Kivwauni and Munyiiki
Kalunga	Installation mulika mwizi at Kwa Mbui market near Kisovo Secondary School
Kaewa	Installation of transformers at Nzaua and Katunda and empower lighting
Roads, Transport and Public Works Sub sectors	
Kaliluni	Opening of roads-Kaliluni Primary School - Kwa Ndulu - Kwa Ndana(Kitoi B), AIC Kitunduni - Kwa Katuu - Kwa Malivi
	Grading of all feeder roads at Kaliluni sub location, Kikawani - Kiio AIC road, Kwa Kimeu - Kitengei Primary School - Kituku, Kwa Kilea - Samuni - AIC Kiliku, Itanieni forest- Wanasya AIC, Wanasya - Kaliluni Primary School - Maleveni road
	Gabion construction at Kwa Aman Gulley, Kwa Mutoo and Kwa Kiio
	Grading and opening of Mithanga market, Kwa Ngoma with a drift to join Kaliluni/Kiliku area tini market to Kaliluni Girls' Secondary School
	Grading, murraming, and drainage along Kwa Muthembwa road
Kombu	Grading and opening of Mithanga market, Kwa Ngoma with a drift to join Kaliluni/Kiliku area
	Opening of Kwa Kavia - Kitululu to join Ithaeni road
	Grading of Kyambuu Kwa Walter Muindi road
Kalunga	Grading and murraming of all feeder roads and fixing of culverts
Kalunga	Opening of road from Kisovo Primary School via Kusyonguno ECDE - Isyokoni road
HEALTH SECTOR	
Kaliluni	Construction of dispensary at Kikawani
Kombu	Construction of dispensary at Mithanga Kwa Kalia
	Increasing of CHPs at Muuini A and B
Kalunga	Construction of a maternity wing at Kalunga Dispensary
WATER AND IRRIGATION SECTOR	
Water Sub sector	

Village	Community Priority
Kaliluni	Drilling of boreholes at AIC Kikawani, Kwa Ivulu weir, Kwa Ngongo weir, Kwa Nzula and Kwa Mutoo weir
	Drilling of borehole at Ikoleni Primary School
	Construction of weir across Ithemboni River
kombu	Drilling of borehole Mithanga Catholic Church
	Construction of weir at Kwa Ngoma
Kalunga	Drilling of borehole at Kwa Kyale market
Kaewa	Drilling of a borehole at Kaewa Dispensary at Ngoleni

MACHAKOS SUB COUNTY

Total Number of Participants: **921**

Males: **404** Females: **517** Youth: **352** PWDs: **03**

TOP PRIORITIES

Priority	Ward	Village	Sub Village
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR			
Provision of seeds and fertilizer at Lower Kiandani	Mumbuni North	Lower Kiandani	All
Sensitization on bee keeping, poultry farming and grass farming		Lower Kiandani	All
Provision of high breed cows, goats and poultry	Muvuti/Kiima Kimwe	Muvuti, Kiima Kimwe	All
Construction of cattle dips at least (1) per sub location		Muvuti, Kiima Kimwe	All
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR			
Roofing and replacement of metallic post at Mitumba market	Machakos Central	Mjini	Kariobangi
Construction of Shed at Wholesale market		Eastleigh	Kariobangi A
Purchase of land at Kaloleni and construction of Kaloleni market as promised by the Governor	Mutituni/ Ngelani	Ngelani	Metuma
Purchase of land, construction of a recreational tourist centre at Kyamwilu magic corner		Kivutini	Kyamwilu
Have a market at Kalumoni and gazettment of a day	Muvuti/ Kiima Kimwe	Muvuti	Kalumoni
Construction of boda boda sheds at Kathemboni, Kasilanga, Kyungu, Ikulu, Katoloni Shopping Centre		Muvuti, Kiima Kimwe	Kathemboni
Construction of Iluvya Recreation Centre		Kiima Kimwe	Iluvya
Construction/Installation of small kiosks		Muvuti, Kiima Kimwe	All
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR			
Reopening of Kithaayoni Polytechnic, staffing and equipping	Machakos Central	Upper Kiandani	Mavivye
Construction of ECDE classrooms at Kyumba and Ikokani Primary School		Upper Kiandani	Kiandani

Priority	Ward	Village	Sub Village
Construction of ECDE classrooms at St. Mary's Boys’ School, Machakos Primary School and Township Muslim Primary School		Eastleigh	Serena
Construction of ECDE classrooms at Katheka Kai Primary School - Kimua Primary School	Mua	Katheka Kai	Makadara
Fair distribution of bursaries	Mumbuni North	Mung'ala	All
Construction of ECDE classrooms at Kyanguli, Kiangini, Kasinga Primary School and Ivumbuni Primary School; and continuation of school feeding program, Establishment of TVET facility at Mumbuni North		Lower Kiandani/Kasinga /Mung'ala	Kyanguli, Kiangini, Kasinga, Miwongoni, Ivumbuni
Initiate adult education program in Mumbuni North, Youth to be involved in decision making		Lower Kiandani/Mung'al a	All
Proposal to construct secondary school at Manza Primary School and of ECDE at Miwongoni Primary School		Lower Kiandani	Katisaa, Miwongoni
Construction of Kwa Kitaa ECDE classrooms and toilets	Mutituni/ Ngelani	Kamuthanga	Kiumoni
Construction of SA Mutituni Primary School, ECDE classrooms and toilets		Mutituni	Mutituni
Upgrading of Nzoweni Vocational Training Centre i.e. more courses and trainers		Nzoweni	Nzoweni
Levelling of school play grounds i.e. Kivandini Primary School, Kakinduni and Katoloni Primary School	Muvuti/ Kiima Kimwe	Muvuti, Kiima Kimwe	All
Kalumoni TVET to be uplifted and equipping with tools		Muvuti, Kiima Kimwe	Kalumoni
Construction of ECDE classrooms at Nthunguni, Iluvya, Kathayoni, Kyeni, Muthini		Muvuti/ Kiima Kimwe	All
Construction of ECDE toilets at Kitulu, Kyangundi, Kakinduni		Muvuti, Kiima Kimwe	All
ENERGY, INFRASTRUCTURE AND ICT SECTOR			
Grading, murraming and expansion Kyambuko - Kusyuomuomo road	Machakos Central	MisaKwani	Kyambuko

Priority	Ward	Village	Sub Village
Installation of mulika mwizi at Retail market		Mjini	Kariobangi B
Installation of cabros at the Wholesale market		Eastleigh	Kariobangi A
Installation of mulika mwizi		Eastleigh	Kariobangi B
Drainage system at Wholesale market		Eastleigh	Kariobangi A
Grading and gravelling of Kwa Lolo - Manundu - Sharp corner road, and construction of drainage and culverts	Mua	Mua	Kiongwe
Grading and gravelling of AIC Kyemutheke - AP post - Early Bird School - Kwa Jimmy - Kwa Kamosu - ABC Kyemutheke, and construction of drainage and culverts		Kitanga	Kakuoki
Grading and gravelling of Emirates - Kyaani Primary School - Kamuthanga, and construction of drainage and culverts		Kyaani	Kyambeyo
Grading and gravelling of Kilima - Kwa Katomi - Laini - Mutata - Kwa Muthungulule - Katelembu stage, and construction of drainage and culverts		Katelembu	Kavovi
Grading and gravelling of Kimangu - Katheka Kai Primary School - Kasungini - Mukaawani road, and construction of drainage, culverts, gabions and drift		Katheka Kai	Mbale
Grading and gravelling of Kwa Ndolo - Kwa Muema - Yombo drift - Kwa Kimuyu - Kwa Sila		Mikuyu	Ikaawani B
Grading and gravelling of Ndivu - Mumbua Nzyimi road, and construction of drainage and culverts		Kitanga	Ndivu
Opening of all feeder roads connections	Mumbuni North	Lower Kiandani	Miwani, Kenya Israel, Miwongoni, Manza
Murraming of feeder roads e.g. Miwani from Mwanzo to Kenya Israel via Miwongoni, Manza Primary School to Teachers' College, Isuzu connecting AIC Miwongoni		Lower Kiandani	Miwani, Kenya Israel, Miwongoni, Manza

Priority	Ward	Village	Sub Village
Grading of all roads in Mumbuni North, all encroachment to be surveyed and opened		Lower Kiandani	Miwani, Kenya Israel, Miwongoni, Manza
Repair of mulika mwizi and maintenance in the entire Mumbuni North		Kasinga/Mung'ala	Nduani, Ng'eng'eta, Kateve, Ithingu, Kyanganga, Kisooni
Provision of mulika mwizi solar panels in all villages in Mumbuni North		All	All
Construction of Musilili and Kyasioni footbridges	Mutituni/Ngelani	Nduu	Musilili, Kasioni
Installation of transformer, mulika mwizi and floodlights along Katoloni road, Mwanja and a floodlight at Yawanda	Muvuti/Kiima Kimwe	Muvuti, Kiima Kimwe	All
Installation of mulika mwizi at Kwa Tito (Mbilini)		Muvuti, Kiima Kimwe	All
Installation of floodlights along Kwa Mwaya - Kwa Kavoi - Mwanyani road		Muvuti, Kiima Kimwe	All
Installation of mulika mwizi at Kyasoo Shopping Centre		Muvuti, Kiima Kimwe	All
Installation of mulika mwizi at Kwa Mukene, Kitivo, Karbanus, Kiseveni and 240 area		Muvuti, Kiima Kimwe	All
Opening of Nthunguni - Kaseve roads		Kivandini	Nthunguni
Tarmacking of Kathemboni Innercore - Kaluoki Mwendaandu road		Kivandini	Kathemboni
Construction of Box culverts at JCC - Kathale road		Kivandini	Kathale
Tarmacking of Kathemboni - Kathayoni through Kyungu road		Kivandini	Kathale
Opening, grading and expansion of St. Gabriel - Upper Kakinduni road		Kivandini	Kakinduni
HEALTH SECTOR			
Construction of Kithaayoni Dispensary	Machakos Central	Upper Kiandani	Mavivye
Proposal to construct dispensaries in Lower Kiandani at Manza and	Mumbuni North	Lower Kiandani/ Kasinga	Katisaa, Ithingu,

Priority	Ward	Village	Sub Village
Miwongoni primary schools, construction of dispensary at Kyanguli cattle dip and completion of Kwa Musyoka Dispensary			Kisooni
Reviving Ngelani Dispensary which was handed over to the community/county government	Mutituni/ Ngelani	Ngelani	Ngelani
Facelifting of approved dispensary from being a Level 2 to a Level 3 facility	Muvuti/ Kiima Kimwe	Katoloni	Katoloni
Renovations of Wondeni and Ikulu dispensaries		Katoloni	Wondeni, Ikulu
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR			
Construction of gullies at ABC Kyangundi, Macedonia in Kyasoo and at Kibaya to Jeshi la Wokovu	Muvuti/Kiima Kimwe	Muvuti, Kiima Kimwe	Kyasoo
PUBLIC ADMINISTRATION SECTOR			
Approval of lower charges on buildings in rural areas, Licence approval charges to be commensurate to the nature and size of the business	Mumbuni North	Lower Kiandani/Kasinga /Mung'ala	All
WATER AND IRRIGATION SECTOR			
Drilling of borehole at KAG and expansion of Blue Corner road	Machakos Central	MisaKwani	Kyambuko
Desilting Mbanya water dam and construction of weir across Kwa Kimotho River		MisaKwani	MisaKwani
Drilling of a new borehole at Kariobangi		Mjini	Kariobangi
Construction of a public toilets at Industrial area		Eastleigh	Muthini
Modern toilets at Wholesale market		Eastleigh	Kariobangi A
Drilling of borehole at Mitumba market		Eastleigh	Kariobangi
Reticulation of Kaluluini borehole water to Kisewani	Mua	Kyanda	Kakuluini
Rehabilitation of Kwa Mwatw borehole		Katelembu	Mutata
Drilling of boreholes at Manza Primary School, Miwongoni Primary School, AIC Kasinga, Kisooni	Mumbuni North	Lower Kiandani/Kasinga /Mung'ala	Manza, Miwongoni, Kisooni,

Priority	Ward	Village	Sub Village
Catholic Church and Miwani village, AIC Kyuluni and Kyanganga			Miwani, Kyanganga
Rehabilitation of Kwa MutaKwa Assistant Chief's borehole		Mung'ala	Kisooni
Construction of weirs and gabions along Miwongoni and Manza rivers, and Kwa Ndang'a in Kasinga and Kwa Kombo River		Lower Kiandani/ Kasinga/ Mung'ala	Manza, Ithingu, Ivumbuni
Repair of gabions along Kyanganga River, Kateve dam (Kathese dam)		Kasinga	Kikumbo, Kyanganga
Scooping of Kwambunga dam		Lower Kiandani	Katisaa
Drilling of borehole at Kithima Coffee Factory	Mutituni/ Ngelani	Nzoweni	Kithima
Equipping of Mbukoni solar borehole		Nduu	Mbukoni
Drilling of Uthini borehole		Mutituni	Uthini
Powering of Kyamuluu borehole and equipping of metal casing	Muvuti/ Kiima Kimwe	Muvuti	Kyamuluu
Powering of Kiseveni borehole		Kivandini	Kiseveni
Extension of sewerline from Kathemboni - Kathayoni - Kyungu road		Muvuti, Kiima Kimwe	Kithayoni
Construction of water weirs across Mwanja River, Mwanyanu weir across Kwa Kisinga		Muvuti, Kiima Kimwe	Makuti
Construction of pit latrines at Kaseve		Kivandini	Kaseve

OTHER PRIORITIES

11. Machakos Central Ward

Village	Community Priority
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub sector	
Upper Kiandani	Timely provision of seedlings
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub sector	
Mjini	Roofing and replacement of metallic post at Mitumba area
Upper Kiandani	Reopening of Mavivye market and allocation of market days
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	

Village	Community Priority
Education Sub sector	
Eastleigh	Construction of ECDE classrooms at St. Mary's Boys' Primary School, Machakos Primary School and Muslim Primary School
	Deployment of ECDE teachers
MisaKwani	Construction of polytechnic at Kusyomuomo
Mjini	Completion of ECDE centre at Baptist Primary School
Upper Kiandani	Renovation and equipping of Mumbuni ECDE classroom and deployment of teachers
	Construction of ECDE classrooms at Kyumba and Ikokani Primary School
	Increase bursary allocation and enhance fairness in distribution
	Reopening of Kithaayoni Polytechnic, staffing and equipping
Youth and Sports Sub sector	
MisaKwani	Renovation of Kyuutini community hall
Mjini	Establishment of more stadia to mentor youths in sports
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub sector	
Eastleigh	Installation of mulika mwizi at Industrial area
	Installation of mulika mwizi at Kyatea, Buddies and Kiembeni
MisaKwani	Installation of mulika mwizi at Mutisya Driving School, Kwa Mutinda and Kwa Mbaa Mutavi
	Installation of mulika mwizi at Kwa Mwendwa and AIC Kyambuko
	Installation of mulika mwizi at AIC Zion
	Installation of mulika mwizi at Cabanas, One stone
	Installation of mulika mwizi at Katothyani, Kikuyuni
	Installation of mulika mwizi at Kwa Kioko
	Installation of transformer and mulika mwizi at Mutuyu
Mjini	Installation of streetlights at Retail market
Roads, Transport and Public Works Sub sectors	
MisaKwani	Construction of gabions at Machakos Girls' School along Kusyomuomo road
	Construction of Kwa Itanda - Kathuma road
	Grading of AIC Kyambuko - Ithemboni road
	Expansion of Blue Corner road and opening the access way
	Grading of Makongo - Blue Corner and construction of foot path at Kwa Kimotho River
	Construction of gabions at Kyambuko - Kusyumoumo road, at Kwa Kimotho River
	Expansion of Ukuni - Kusyumuoni road
	Expansion, grading and installation of culverts along Kwa Titus - AIC Mbitini road
	Expansion and completion of Kafoca - Kusyomuomo road
	Expansion of Kwa Mungoti - Mutisya Driving School road
	Grading and expansion of Kwanyayo - Watema road

Village	Community Priority
	Grading, murraming and expansion of Kalumoni - Mikuini road
Mjini	Recarpeting and proper drainage along the Retail market path
Upper Kiandani	Opening and grading of Kwa Kakonzi through Kwa Muomo - Kwa Seng'e road
	Construction of drainage systems at Ndovoini - Kwa Manga road
	Construction of drainage systems at St. William through Mukala - Kwa Seng'e road
	Grading and expansion of Kisimuni road - Ikokani Primary School
HEALTH SECTOR	
Upper Kiandani	Revival and staffing of Kithaayoni Dispensary
WATER AND IRRIGATION SECTOR	
Sanitation Sub sector	
Eastleigh	Construction of public toilets at Industrial area
	Reopening of Serena public toilets
	Construction of proper sewer manholes
Water Sub sector	
Eastleigh	Drilling of borehole at DU offices and reticulation to Serena area
MisaKwani	Construction of water weirs at Kwa Malaika
	Drilling of borehole at KAG
	Drilling of borehole at Lundi or Kwa Kiloli
	Drilling of boreholes at Kyambila, Kikuyuni and Kwa Mene
	Construction of water weirs across Ikonden River
	Desilting Mbanya water dam
	Construction of water weirs at Kwa Yuda
Mjini	Rehabilitation of borehole at Mjini Kwa Masudi area
	Rehabilitation of nonfunctional borehole that is near Kwa Kaveva
Upper Kiandani	Drilling of Kyumba borehole
	Installation of new water pipes at Mavivye borehole

12. Mua Ward

Village	Community Priority
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub sector	
Katelembu	Timely provision of seeds
Katheka Kai	Timely provision of seeds and tractor ploughing services
Kitanga	Timely provision of seeds and tractor ploughing services
Kyanda	Timely provision of tractor ploughing services
	Women and youth empowerment through provision of free chicks

Village	Community Priority
	Timely provision of seeds
	Provision of tree seedlings e.g. avocado and macademia
	Provision of free vaccines for livestock
Mua Hills	Deployment of extension officers
	Increment in provision of seeds
	Provision of tractor ploughing services
	Deployment of extension officers
Co-operatives Development Sub sector	
Mua Hills	Marketing of farm produce
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub sector	
Katelembu	Construction of boda boda sheds and market sheds at Kilima, Kimangu and Soko
	Renovation of Kathome market
Kyanda	Construction of boda boda sheds at Makyau market
	Reviving of Kyanda market
Mikuyu	Establishment of a market at Mikuyu/Vota
Mua Hills	Construction of boda boda shed at Kaseve
Katelembu	Renovation of Kathome market
Tourism Sub sector	
Mua Hills	Nurturing of talents
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub sector	
Katelembu	Relocation and construction of St. Francis ECDE Centre and Katelembu ECDE Centre
	Recruitment of ECDE teachers at Ulini
Katheka Kai	Construction of ECDE classrooms at Katheka Kai Primary School, Kimua Primary School and Mukawani market
	Recruitment of additional teachers
	Provision of learning materials
Kyaani	Recruitment of additional ECDE teachers and provision of learning materials at both Kyaani and Ngunyumu primary schools
Kyanda	Increase bursary allocation
	Construction of ECDE classroom and latrines at Makyau Primary School
	Construction of latrines at Ndovoini ECDE centre (urgent)
	Construction of ECDE classroom and latrines at Kyanda Primary School
	Increase bursary allocation
Mikuyu	Increase bursary allocation
	Construction of ECDE classrooms at Mikuyu and Vota
	Establishment of polytechnic at Mikuyu Primary School
Mua Hills	Establishment of preparatory school for the small kids
	Construction of ECDE classrooms at Kyasila Primary School

Village	Community Priority
	Recruitment of additional ECDE teachers
	Construction of ECDE classrooms at Mua Farm School
	Vocational training for the youth
Gender and Social Welfare Sub sector	
Katheka Kai	Social welfare support
Kyaani	Consideration of the PWDs, women groups and welfare associations
Kyanda	Women empowerment through establishment of a fund
Mua Hills	Provision of empowerment funds
Youth and Sports Sub sector	
Katheka Kai	Provision of trainings
Katheka Kai	Equipping of teams
Kyanda	Youth empowerment through establishment of a fund
Mua Hills	Youth empowerment through nurturing of talents
	Levelling of play grounds
	Youth empowerment through provision of loans and empowerment funds
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub sector	
Katheka Kai	Repair of mulika in market areas and installation of additional streetlights at Kanaani market
Kyaani	Lighting up Kyaani mulika mwizi, Quarry market and Ngunyumu
Kyanda	Installation of mulika mwizi at Kithuluni and Javis markets
	Installation of mulika mwizi at Makyau Dispensary
	Installation of mulika mwizi at Newyork and Ndovoini borehole respectively
	Installation of streetlights from Ngoneni along Kyawa road
Mikuyu	Installation of mulika mwizi at Mikuyu market and Vota
	Installation of streetlights
Mua Hills	Installation of transformer
	Installation of mulika mwizi post at Kwa Kakoti
	Installation of mulika mwizi posts at Kwa Kavati and Kwa Mwonga shopping centres
	Installation of floodlight at Mua Girls' School and Kwa Lolo Shopping Centre
	Installation of floodlight post at Kwa Sabeth
Roads, Transport and Public Works Sub sectors	
Katelembu	Grading and murraming of Mutata road, Kwa Mutunga - Kwa Kavee - Kwa Masaai road, Kwa Kakuvi - Mitaboni - Kitanga Dispensary, bordering Katelembu and Kitanga, bordering Katelembu and Mikuyu, Kwa Makulu - Kunguni Catholic Church - Kwa Munigeria road, Kwa Katomi - Kilima - Laini - Mutata Kwa Muthungule - Kwa Chief - Katelembu stage road
Katheka Kai	Grading of feeder road from Kimangu - Katheka Kai Primary School - Kasungini - Mukawani road

Village	Community Priority
	Grading of feeder road from Kyumbuni - Kwa Mutungi - Katethya Secondary School road
Kitanga	Grading and gravelling of AIC Kilaani - Kwalumonyi road
	Grading and gravelling of Kyemutheke AIC - Post - Early Bird School - Kyenze road
	Grading and gravelling of Jimmy - David - Kwa Kamosu - ABC Kyemutheke road
	Construction of gabions at Kitimbalu River
	Grading and gravelling of Premese - Commet - Kwa Ngilai road
	Grading and gravelling of Ali - Kwa Kimonyi - River road
	Grading and gravelling of Premese - Kivani - Upper Kitanga Secondary School road
	Grading and gravelling of Kwa Ben - Kimonyi - Kivani Primary School to Kwa Katilu - Kokos road
	Grading and gravelling of ACK - Kilaani market - Commet road
	Grading and murraming of Ndivu - Kwa Nzyimi road
	Grading and gravelling of Msingini - Martin road
	Grading and gravelling of Iviani market - Kivani - Kokos road
	Grading and gravelling of LCC Church - Mwaura - Kithini market road
	Grading and gravelling of Mutevu road - Early Bird School
	Grading and gravelling of Sunrise - Kitimbalu - Upper Kitanga Secondary School road
	Grading and gravelling of Kwa Kasuki - Mutiso - Kwa Kimonyi road
	Grading and gravelling of Kithini market - Kikalo road
	Grading and gravelling of Kindaruma - Kavemba - Kwa Kimonyi road
Kyaani	Grading of road from Emirates market - Kyaani - Kamuthanga
	Grading and tarmacking of road from Kwangila market through Kyaani - Lukenya
	Grading of road from Kwa Tonny through Kyaani Secondary School - Lukenya
	Grading of road from from Kwa Mbenza - Ngunyumu
	Grading of road from Kyaani market - Kamuthanga
Kyanda	Grading and murraming of road from Kithuluni through Kwa Kawea - Makyau
	Demarcation and grading of Nthunguni road - Miangoni
	Construction of gabions at Kwa Mukii gulleys
	Grading and murraming of Kaluluini - Ndovoini road
	Opening of Kwa Ndoo road
	Construction of drift at the road connecting Kwa Pasua and Kyanda
	Grading and murraming of Kyawa road - Kwa Pasua
Mikuyu	Construction of culverts at Vota (Kwa Muli)
	Grading of UBC road

Village	Community Priority
	Grading of road from Park to Kapiti plains
	Grading of road from Vota - Kituini
	Grading of road from Kwa Mwau - Katelembu bridge
	Grading of road from Vota Primary School - Kathome bridge
	Construction of a bridge along Chrisco Church road
	Construction of a bridge at Peter Nyambura
Mua Hills	Road opening at Kwa Musau John - Meshack - Kiilo - Joshua
	Road opening at Kwa Kasimu - Kwa Ndeti - Joshua
	Construction of gabions and culverts at Kwa Mulumba and Kwa Mwanja along Kwa Mwonga - Kwa Musau road
	Grading of Kwa Manundu - Sharp corner road
	Grading of Kyulu - Miangini road
	Grading of Kyasila - Kwa Mbwika - Kathoka - Muema - Wambua - Masuni road
	Grading of Maingi - Kwa Musee - Catholic Church Kasewe road
	Grading of Kwa Mutonga - Alice Mutua road
	Grading of Radar - Kithokoi - AIC Wathia road
	Grading of Kwa Ndeti - Gideon Ndambuki road
	Grading of Kwa Kasivuu - Kiluli road
HEALTH SECTOR	
Katelembu	Establishment of Level 3 hospital at Ulini
	Enlargement and fencing of Kitanga Dispensary
Kyaani	Renovation, equipping and staffing of the available health facility
Kyanda	Facelifting Makyau Dispensary and construction of a maternity wing
Mikuyu	Upgrading of Mikuyu Dispensary and construction of maternity
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub sector	
Kitanga	Banning of sand harvesting at Silanga ili
Housing and Urban Development Sub sector	
Katelembu	Provision of bins at Katelembu stage
	Deployment of cleaners at Kilima, Katelembu stage and Kimangu
Mikuyu	Deployment of cleaners at Mikuyu/Vota
Lands and Physical Planning Sub sector	
Kyanda	Surveying and demarcation of public lands
PUBLIC ADMINISTRATION SECTOR	
Katheka Kai	Job creation
Kyanda	Youth to be given jobs by county government
Mua Hills	Job creation
WATER AND IRRIGATION SECTOR	
Water Sub sector	

Village	Community Priority
Katelembu	Rehabilitation of boreholes at Kwa King'ee, Masungwani, Kwa Ndungi, Kwa Mwatu, Mbandi and Kithini community borehole
	Desilting of Kwa Kosa, Kwa Mwatu, Mbandi, Kwa Nthale, Manyanzani and Voo 1, 2, 3
	Rehabilitation of Kwa Mukonzo treatment plant
	Construction of weirs at Kwa Kamulu and Donald
Katheka Kai	Operationalization of Kwa Kateti borehole
	Embanking Kwa Iseu dam wall
	Excavation of Kwa Masengo dam and Kwa Kimanthi
Kitanga	Desilting and fencing of Kwa Kimonyi, Kitimbalu, Kisaka, Kwa John and Kwa Katilu dams
	Construction of Silanga ili spillway
	Provision of return pipes from Kivaa to Kathome
	Extension of piping to Kitanga market
	Extension of piping to Ndivu
Kyaani	Desilting of Kituia dam
	Extension of Kwa Muoka water point to Kithekethe
Kyanda	Proper reticulation of water from St. Benard borehole to Jarvis village
	Construction of gabions and weirs across Kwa Kosa stream
	Desilting and fencing of Kwa Kosa dam
	Repair of Mbulutini of borehole
	Extension of pipes at Ndovoini borehole
	Construction of gabions and weirs at Kwa Matolo valley
	Construction of gabions and weirs across Kwa Kavumbu stream
	Reticulation of Mbulutini borehole water to the area
	Drilling of borehole at Kwa Kitetu
Mua Hills	Desilting of Kisese dam
	Construction of weir
	Desilting of Kilea dam
	Rehabilitation of Kwa Kasia spring and Kwa Martha spring
	Desilting of Miangini dam
	Rehabilitation of Kwa Wayua spring
	Rehabilitation of Kwa Ng'ola springs
	Desilting of Kitune dam
	Fencing of Kamango dam
	Desilting of Kwa Samuel dam
	Desilting of Mua B1 dam
	Rehabilitation of Mua B1 spring
	Reviving of community borehole
	Desilting of Kisikaita dam
	Rehabilitation of Kwa Kimotho and Kitiku springs

13. Mumbuni North Ward

Village	Community Priority
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub sector	
Lower Kiandani	Fair distribution of seeds and fertilizer, and sensitization on grass farming
	Promotion of bee keeping and chicks at village level in Lower Kiandani
	Provision of tractors for farming
	Public facilities like Machakos showground for youth agriculture projects to be managed by youth
	Machakos veterinary to allow 75% of indigenous community to work there
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Tourism Sub sector	
Lower Kiandani	Construction of a rehabilitation centre
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub sector	
Kasinga	Construction of ECDE classrooms at Kyanguli, Kiangini and Kasinga primary schools
Lower Kiandani	Proposal to construct a school behind showground, construction of a Secondary School at Manza Primary School and construction of ECDE centre at Miwongoni Primary School
	Fairness in distribution of bursaries
	Implementation of school feeding program
	Construction of vocational centre
Mungala	Construction of ECDE classroom at Ivumbuni Primary School
Youth and Sports Sub sector	
Lower Kiandani	Civic education on drugs and substance abuse
	Promotion of empowerment and talent identification programs
	Youth inclusivity in decision making
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub sector	
Kasinga	Installation of mulika mwizi at Kwa Kati
	Repair and maintenance of all mulika mwizi which are not functional i.e. Kiangini Primary School, Nduani market, Kyanganga, Kasinga Primary School, Ithinhu, Kateve and Ngengeta
Lower Kiandani	Installation of streetlights at Miwani and Miwongoni, and Manza village along the feeder roads
Mungala	Lighting up of mulika mwizi at Kwa Kitu coffee factory and Ikungu
	Installation of mulika mwizi at the Assistant Chief's office and Charity market
Roads, Transport and Public Works Sub sectors	
Kasinga	Construction of new gabion at Kwa Ndanga
	Opening of Ngengeta - Kiinyuni road

Village	Community Priority
	Opening of Kikumbo - Kwa Mbunga road
	Grading of Kyanguli - Kingstone road
	Grading of Kwa Katunga - Kwa Muthusi - Kwa Kati road
	Opening of feeder roads at Kateve area
Lower Kiandani	Construction of all feeder roads connecting Lower Kiandani i.e. Manza Primary School - Machakos Teachers College and Thome, Manza River via Kwa Kitonga - Ubuntu junction
	Construction of gabions at areas in Lower Kiandani that are affected by the rains
	Public facilities like cabros company behind inspection area to be managed by youth
Mungala	Grading of all feeder roads i.e. Charity - Manza road, KamuKwa - Ivumbuni road, Kwa Kitu - Kiangini road etc.
	Construction of footbridge between Kwa Kivala and Kwa Kikuvi
HEALTH SECTOR	
Kasinga	Construction of a dispensary within the village at Kyanguli cattle dip
Lower Kiandani	Construction of a dispensary at Lower Kiandani
	Provision of ambulance services, need for sensitization for CHVs and provision of First Aid kits to community health workers
Mungala	Completion of construction of dispensary at Kwa Musyoka Kisooni
PUBLIC ADMINISTRATION SECTOR	
Lower Kiandani	Revision of electoral boundaries
	Reinstatement of IEBC office in Lower Kiandani
	Approval charges on buildings in rural areas to be affordable
	Licence approval charges to be affordable
WATER AND IRRIGATION SECTOR	
Sanitation Sub sector	
Lower Kiandani	Construction of public toilets (Miwani village and Kenya Israel along the roads)
	Construction of public toilets along the road side to be managed by youth
Water Sub sector	
Kasinga	Drilling of boreholes at Kyanganga, AIC Kasinga and AIC Kyuluni
	Desilting of Kwa Mbunga dam
	Repair of gabions along Kyanganga River
	Repair of gabions at Kateve River
Lower Kiandani	Drilling of boreholes at village level
	Construction of weirs across Miwongoni River and Manza River
Mungala	Rehabilitation of Kwa MutaKwa borehoel at Assistant Chief's office and drilling of borehole at Kisooni Catholic Church
	Repair of Kathese dam which is leaking

14. Mutituni/Ngelani Ward

Village	Community Priority
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub sector	
Kamuthanga	Provision of fertilizer
	Rehabilitation of Munyaka cattle dip
Kivutini	Timely provision of seedlings and free tractor ploughing services
	Promotion of bee keeping
	Provision of sweet potato stems and cassava
	Provision of chicks and deployment of extension officers
	Provision of goat breeds, sheep breeds and fertilizer at fair prices
	Provision of incubators and chicks to women and youth groups
	Provision of milk goats to women and youth groups
	Promotion of bee keeping to women and youth groups
Mutituni	Provision of more seeds and subsidized fertilizer
	Provision of tractor ploughing services during land preparations
	Provision of pesticides
	Provision of dam liners
Nduu	Timely provision of seeds
Nzoweni	Provision of free seeds, fertilizer and chicks
Co-operatives Development Sub sector	
Kamuthanga	Provision of best market to sell coffee produce
Mutituni	Provision of market for avocados
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub sector	
Kamuthanga	Construction of boda boda shed for Kamuthanga boda boda riders
	Establishment of avocado factories
Kivutini	Construction of boda boda shed at Kivutini market
	Request for surveyor and purchase of land for market construction at Kivutini market
Ngelani	To purchase Kaloleni market land that will serve all residents
	Need of Kaloleni market land to serve Ngelani and part of Mutituni location
Tourism Sub sector	
Kivutini	Recreation of Kyamwilu magic corner
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub sector	
Kamuthanga	Construction of classroom and toilets at Kwa Kitaa ECDE
	Construction of classroom and toilets at Kamuthanga ECDE
	Allocation of more bursaries
	Establishment of polytechnic for youth empowerment
Kivutini	More bursary allocation
	Construction of ECDE classrooms and toilets at Kasaini and Kivutini primary schools

Village	Community Priority
	Recruitment of additional ECDE teachers
	Establishment of a vocational centre at Kasaini Primary School
	Recruitment of youth to TVET schools
	Hospitality course at Kasaini Primary School
Mutituni	More bursary allocation
	Construction of ECDE classroom and provision of learning materials and furniture
	Construction of ECDE toilets
Nduu	Construction of ECDE classrooma and toilets at Kitemi
	More bursary allocation
Nzoweni	Increment in bursary allocation
	Rehabilitation of Nzoweni Vocational Training Centre and addition of courses e.g. masonry, welding, plumbing, carpentry and computer packages
Gender and Social Welfare Sub sector	
Kivutini	Provision of Uwezo funds to women and youth groups
	Provision of tents and chairs, and PA system to women and youth groups
Mutituni	Provision of funds for women and youth
Youth and Sports Sub sector	
Nduu	Provision of youth funds
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub sector	
Kamuthanga	Provision of power back up at coffee factory
	Restoration of Kamuthanga market mulika mwizi
	Restoration of Kwa Vaa mulika mwizi
	Restoration of Kwa Ngila market mulika mwizi
Kivutini	Installation of mulika mwizi along Ngelani - Kivutini road (Kwa Mbithe), Kwa Kisala, Kituluni, Kwa Malisu borehole, Kwa Mangea drift, Kasaini Primary School, Kasaini AIC, Kwa Domi and Magic corner
Mutituni	Repair of streetlights which were damaged
	Installation of mulika mwizi near ABC Church
	Installation of mulika mwizi near AIC Church Muvae
	Installation of mulika mwizi at Kwa Muasa shops
Nduu	Repair of Yumbani mulika mwizi
Ngelani	Installation of Sinai transformer as promised by the Governor
Nzoweni	Installation of mulika mwizi at Mithini 680
	Repair of all mulika mwizi in Nzoweni
ICT Sub sector	
Mutituni	Construction of ICT centre at Mutituni market
Roads, Transport and Public Works Sub sectors	
Kivutini	Opening of Kaloleni - Kingotole road
	Opening of Kwa Mbaa - Kipandi road

Village	Community Priority
	Reconstruction of Ngomeni - Kaloleni drift
	Reconstruction of Nzou footbridge and Kwa Kaviti
	One kilometre tarmack from Kwa Mangea drift
	Construction of gabions at Kwa Kaviti, Nzuva Kwa Kitundu, Kwa Mbaa Kamulo and Kwa Mbaa Muatha
Mutituni	Grading and murraming, and construction of culverts along Mutituni - Itimbule road
	Construction of footbridge at Kwa Danny River
	Grading of Mutituni - ACC office - Ngomeni road
	Grading of feeder roads within Muvae
	Grading of road from ABC church towards Kyanguli - main road
	Grading of road from Inyuuni - Kwa Kiili through Kaveli
	Surveying to open feeder roads
Nduu	Request for a surveyor to open feeder roads
	Construction of Kasioni foot bridge
	Construction of Musilili coffee factor foot bridge
Ngelani	Grading of roads in the area
	Grading of area roads
	Grading of roads in the area e.g. Kwa Mutule Sinai - Ngelani road
	Grading and murraming of Muinga road and construction of culverts
	Grading of roads in the area e.g. Kisekini - Kasovya road and others
Nzoweni	Grading of Ngelani - Mitaboni road and Muinga road
	Grading of major road and opening of feeder roads
	Grading of Masave road and Kakoni road
	Grading of Kakomi road
	Grading of Mithini road
HEALTH SECTOR	
Kamuthanga	Equipping of maternity wing
	Expansion of the facility
	Recruitment of additional casual workers
Mutituni	Adequate supply of drugs/medicine
	Equipping of the hospital
Ngelani	Equipping of Ngelani Dispensary
	Restoration of Ngelani Dispensary
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub sector	
Mutituni	Provision of more tree seedlings
	Banning sand harvesting
Ngelani	Control of scrap metals in the area
Lands and Physical Planning Sub sector	
Kamuthanga	Sautha village request for change of use of Ithemboni to public land

Village	Community Priority
	Survey of the reserved area (Ithemboni) for good purpose
PUBLIC ADMINISTRATION SECTOR	
Ngelani	Job creation to area residents
WATER AND IRRIGATION SECTOR	
Water Sub sector	
Kamuthanga	Provision of piped water at the hospital
	Provision of solar panels at Kateng'e borehole
	Provision of mortar at Kwa Edward borehole
	Rehabilitation of the spring and piping to several villages in the area
	Desilting of Kwa Kavanyu dam
	Desilting of Kwa Nguni dam
	Desilting of Kwa Kavuva dam
Kivutini	Rehabilitation of Kwa Malisu, St. Michael and Kivutini boreholes
	Reticulation of water from St. Michael to Kwa Mbaa Sombe
	Establishment of water point at Kwa Mbaa Mulinge from Kivutini borehole
	Reticulation of Kwa Kingotole spring
	Construction of water weir at Nthangu Wakatile, Kituluni and Kwa Kaviti (Onyango River)
	Desilting of dam at Kwa Maiso
	Supply and installation of water tank at Kwa Mbaa Mbuu
Mutituni	Drilling of Uthini borehole
	Reviving of Kwa Mutuma spring
	Drilling of borehole near ABC church
	Piping of water from Kiteini borehole and supply of water tank
Nduu	Rehabilitation of Kitein borehole which has not been functioning for almost 3 years
	Equipping of Mbukoni borehole
	Construction of water weir at Musilili
Ngelani	Fencing of Ilumya and Kwa Mutaki dams
	Restoration of Metuma water weir
	Grading of roads in the area
	Desilting of area dams e.g. Kiseuini water weir
	Fencing of Kwa Tito and Kwa Mutaki dams
	Restoration of Kiseuini water weir
Nzoweni	Drilling of boreholes at Muinga area and Kithima coffee factory
	Construction of water weirs across Kithima and Ngelani River
	Equipping of Nzoweni VTC borehole
	Drilling of Kwa Ngumo borehole
	Drilling of Kyumbuni borehole
	Repair of Mithini borehole and reticulation of water

15. Muvuti/Kiima Kimwe Ward

Village	Community Priority
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub sector	
Katoloni	Construction of a cattle dip
Kivandini	Provision of high breed animals e.g. cows, goats and poultry farming
	Deployment of agricultural extension officers to train farmers
	Construction of cattle dips
Mbilini	Deployment of agricultural extension officers to train farmers
	Provision of chicks and goats
	Construction of a cattle dip
Muvuti	Deployment of agricultural extension officers to train farmers on modern farming
Mwanyani	Deployment of agricultural extension officers to train farmers
	Reducing the price of subsidized fertilizer
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub sector	
Kivandini	Purchase of land to set up a market place to do business
Muvuti	Construction of Kalumoni market shed and gazetment of official market day
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub sector	
Katoloni	Construction of ECDE toilets and equipping at Katoloni Primary School
Kiima Kimwe	Construction of Iluvya ECDE classroom
Kivandini	Construction of a modern toilets at Kyangundi ECDE centre
	Completion of stalled ECDE classroom
	Construction of ECDE classroom at Mbua Nziu
	Construction of ECDE classroom at Kitulu Centre
Mbilini	Renovation of Kakinduni ECDE centre, construction of toilets and provision of more learning materials
Muthini	Construction of ECDE classroom at Muthini Primary School
Muvuti	Construction of Kivandini Primary School ECDE classroom
	Renovation of Kyeni Primary School ECDE classroom
	Construction of Mwanyani Primary School ECDE classroom
	Recruitment of ECDE teachers at all centres
Mwanyani	Construction and equipping of Kathaayoni ECDE classroom
	Construction of ECDE toilets
Youth and Sports Sub sector	
Kiima Kimwe	Levelling of Iluvya primary and secondary school play ground
Muvuti	Renovation and fencing of Uamani social hall
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub sector	
Katoloni	Installation of more mulika mwizi in every village i.e. Masoso (Itwikuni)

Village	Community Priority
Kiima Kimwe	Elevation of Iluvya mulika mwizi, and making it solar powered
	Provision of solar powered mulika mwizi at Mang'thisnyoni corner
	Provision of transformer as the area lacks electricity connectivity
	Installation of solar powered mulika mwizi at Kwa Kaia well
	Installation of solar powered mulika mwizi at Kyasoo Shopping Centre
	Installation of solar powered mulika mwizi at Kwa Nganda corner
	Installation of solar powered mulika mwizi at Macedonia Redeemed Church
Kivandini	Installation of mulika mwizi at Kiseveni Shopping Centre
	Installation of transformer at Mbua Nziu area
	Installation of power transformer
Mbilini	Installation of more mulika mwizi i.e. at Kwa Tito, Mwanja
Muthini	Installation of floodlights at Kwa Tom and Yawanda
	Installation of mulika mwizi
Mwanyani	Installation of solar mulika mwizi at Kwa Mukene Kitivo, Makuti/Kanyangeni Kwa Kituu
Roads, Transport and Public Works Sub sectors	
Katoloni	Murraming and grading of feeder roads
Kiima Kimwe	Completion of Mutindiini road and installation of culverts
	Grading of Kyasoo - Katoloni road
	Routine maintenance of Kathemboni - Kyasoo - Kisusini - Iluvya road
	Construction of Macedonia corner
Kivandini	Opening of Kyangundi - Isyukoni road, grading, murraming, installation of culverts and gabions
	Opening of Mikuini - Nthunguni - Kaseve road
	Grading of Wondeni - Kiamwao - Kaseve road and construction of drifts, culverts and gabions
	Grading and murraming of roads
	Grading of Kasilanga - Kitulu - Mikuini road or tarmacking of whole road
	Construction of drifts on the main road Kitulu - Mikuini
Mbilini	Extension of Maruba water from Kwa Peter Mulei to Kyathavu
	Opening, grading and expansion of Kwa Muasya - Kimboloi road
	Opening, grading and expansion of St. Gabriel - Upper Kakinduni road
	Grading of all feeder roads
Muthini	Construction of modern sewerage and drainage along Kathemboni - Chinese road, Kaluoki - Redeemed road and Mwendaandu
	Construction of culvert at the market
Muvuti	Opening of Kwa Nginda Kiumoni Catholic Church Kyandia - Kwa Mutisya Iluvya road
	Opening of Kwa Mbaa Mwaya road - Mwanyanya Kwa Mbaa Mue
	Opening of Kalumoni - Kamuthai - Kyeni road
	Construction of drift at Ikulu - Kyandulu road and installation of culverts

Village	Community Priority
	Murraming of Kalumoni 65 road
	Grading and murraming of Muvuti Chief's office road
Mwanyani	Tarmacking of Kathemboni - Kathaayoni - Kyungu road connecting Kitui road
	Grading and murraming of feeder roads i.e. Kwa Mukuku road from Shida Mbali shops to Kwa Paul Kilonzo
	Grading and murraming of feeder roads i.e. Kitie road from Kwa James via Kyongo Kiu - Mwanyani Primary School
	Grading and murraming of feeder roads i.e. JCC Kathaayoni - Kathale road
	Opening access road at Kwa Muange - Kwa Willy
HEALTH SECTOR	
Katoloni	Upgrading of approved dispensary to Level 3 hospital
Kivandini	Facelifting of Wondeni Dispensary to a Level 3 health facility by renovating, construction of a laboratory and maternity
Mbilini	Conducting more outreaches at Mbilini
Muvuti	Renovation of Ikulu Dispensary
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Lands and Physical Planning Sub sector	
Mbilini	Assistance when applying for title deeds
WATER AND IRRIGATION SECTOR	
Sanitation Sub sector	
Muvuti	Construction of Ikulu market toilets
Mwanyani	Construction of a sewerline from Kathemboni - Kathaayoni - Kathale - Kitumbutu (most residences drain sewage to nearby streams which end up in Mwanyani River)
Water Sub sector	
Katoloni	Drilling of borehole at Kiliku village/Kathama
Kiima Kimwe	Fencing of Iluvya dam
Kivandini	Desilting of weir near ABC Kyangundi
	Reticulation of water down to Kyamwao and Kaseve villages from Kusyowangai earthdam
	Equipping of Kiseveni borehole with pump and solar panels
	Supply and installation of water tanks
	Provision of water tanks
	Construction of earth dams and weirs around Ikiwe River beds
Mbilini	Drilling of boreholes at Kalanzoni and Kyathavu
Muthini	Reticulation of Maruba dam water
Muvuti	Fencing, construction of cattle trap and surveying of Kalumoni earth dam
	Drilling of borehole at Kwakamota
	Equipping of Kyamuluu borehole with metal casing and solar panels
	Servicing of Uamani borehole
	Drilling of borehole at Kitung'u

Village	Community Priority
Mwanyani	Drilling and equipping of Kitumbutu borehole at Kwa Susan Muathei/Kwa Munyao/Kitumbutu Catholic Church
	Drilling of AIC Mwanyani borehole with 3 water points at Kwa Nyayo, Kwa Ndaka and Kwa Dick

MASINGA SUB COUNTY

Total Number of Participants: **1,383**

Males: **696** Females: **687** Youth: **263** PWDs: **19**

TOP PRIORITIES

Priority	Ward	Village	Sub Village
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR			
Re-locating of Kithyoko livestock saleyard to Kithyoko cattledip	Kivaa	Kithyoko centre	Kithyoko
Commercial, Tourism and Labour Affairs Sector			
Construction of 23 markets, toilets in all Muthesya markets which don't have toilets	Muthesya	Muthesya, Kathukini, Milaani, Kikule	Muthesya
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR			
Construction of ECDE classroom at Kiangeni	Ekalakala	Kiangeni	Ekalakala
Construction of ECDE classroom at Mathauta Primary School		Itunduimuni	Itunduimuni
Construction of ECDE classroom at Mukayauni Primary School		Mukayauni	Nzukini
Construction of Kituneni ECDE classroom	Kivaa	Kituneni	Kaewa
Construction of Kithoni ECDE classroom		Kithoni	Kivaa
Construction of ECDE classroom at Kwanzui Primary School		Kwanzui	Miangeni
Construction of ECDE classroom at Ngomeni, Ndatani and Kyuasini villages		Ngomeni, Ndatani, Kyuasini	Thatha
Recruitment of ECDE teachers		Thatha	Thatha
Support construction of Malimbani ECDE classroom	Masinga Central	Kathiani	Mukusu
Construction of uunduani ECDE classroom and construction of toilets		Uunduani	Masinga
Construction of Kiangeni ECDE classroom		Kiangeni	Musingini
Construction of Kwosau ECDE classroom		Kwosau	Mikuyuni
Construction of Mavui ECDE classroom		Mavui	Katulye
Support completion of Kivuthi Vocational Centre and be equipping		Kivuthi	Musumaa
Construction of ECDE classrooms at Kuthea, Kaumoni and Kavuti	Muthesya	Kuthea, Kaumoni, Kavuti	Kikule
ENERGY, INFRASTRUCTURE AND ICT SECTOR			
Installation of backup generator at Ekalakala Level 3 facility and hybrid solar panel needed	Ekalakala	Ekalakala	Ekalakala

Priority	Ward	Village	Sub Village
Grading and murraming at Kwa Kinya - Cafeteria - Kwa Wavinya road		Ikatini	Ikatini
Grading and murraming of Wamboo - Mikayauni road		Wamboo, Mukayauni	Nzukini
Grading of Nthangathini - Nguuni - Miangeni road	Kivaa	Miangeni	Miangeni
Murraming of Mwatungo road - Eendei road	Masinga Central	Mwatungo	Kithyoko
Grading and levelling of Kithyoko market		Kithyoko centre	Kithyoko
Grading of Kindaruma - Kwakyumbo - Miamba Itatu tu duka moja		Kyondoni	Kyondoni
Grading and murraming of Kamukunji - Makongeni - Kithaayoni A, B - Kathivo - Kathiani Primary School road and installation of culverts where necessary		Kamukunji, Makongeni, Kithaayoni A & B, Kathivo, Kathiani	Mukusu
Construction of drift at Ngungi River		Mikuyuni	Mikuyuni
Grading and murraming of Masinga - Kalamu - Tulimyumbu - Musumaa road and installation of culverts where necessary		Masinga market, Tulimyumbu	Masinga
Grading and murraming of Kwa Kuria-Kimuyu - Komu - Mathuata feeder road and installation of culverts where necessary		Kyeteeni, Malimbani	Masinga
Grading and murraming of Kasua Ngove - Mikuyuni Secondary School road		Kasua Ngove	Mikuyuni
Grading and Murraming of Kwa Malingani - Iuuma - Makila road and installation of culverts where necessary		Kwa Ndei B, Iuuma, Makila	Kikumuni
Grading and murraming of Katothya - Songea road (needs completion and installation of culverts)		Katothya, Songea	Katulye
Grading and murraming of Kangonde main road - Kavwea road and installation of culverts where necessary		Kangonde	Kangonde
Opening of road from Kikule market, Kwa Paul wa Mutisya, Kwa Mwalulu, Kavuti, Makutu - Kikomba road	Muthesya	Kikule, Kavuti, Lungulueni, Kikomba	Kikule
Repairing of all Muthesya market mulika mwizi which are not functioning		Muthesya, Kikule, Kathukini, Milaani	Muthesya

Priority	Ward	Village	Sub Village
Construction of Naitila River bridge at Kawethei	Ndithini	St. Michael	Ndithini
Installation of of mulika mwizi at Ndithini, St. Michael and Canteen market		Ndithini	Ndithini
Installation of power distribution transformer at Likoni market		Likoni	Mananja
Installation of mulika mwizi at Mananja market and Kayole market		Mananja	Mananja
HEALTH SECTOR			
Construction of proposed Kamuthamba Dispensary	Kivaa	Kamuthamba	Kaewa
Construction of a male ward at Kivaa Level 3		Kivaa	Kivaa
Construction of Ilani Dispensary at Ilani market		Ilani	Ilani
Upgrading of Kithyoko Level 3 to Level 4 and completion of incomplete projects		Mwatungo	Kithyoko
Construction of Ielanthi Dispensary		Ielanthi A	Kithyoko
Equipping at maternity wing at Kangonde junction facility	Masinga Central	Kangonde	Kangonde
Opening of road from Mbanda Salama, Kwa Kakea, Kaivali, Kwa Katee, Kwa Nzuki, Mwangaza, Kwamboo junction, Kwa kilonzo - Mataka road	Muthesya	Liani, Inyanzani, Kathukini, Kwamboo	Kathukini
Fencing of Kikule Dispensary		Kikule A	Kikule
Construction of a maternity wing and equipping of Mathengeta Dispensary i.e. water and electricity	Ndithini	Mathingira	Kasuuilo
WATER AND IRRIGATION SECTOR			
Drilling of borehole at Kiimani	Ekalakala	Kiimani	Ekalakala
Construction of weir at Katitika		Katitika	Ekalakala
Reticulation of Ikatini community borehole water and installation of tanks		Ikatini	Ikatini
Construction of new earth dam Kwa Mulemba, Philip and Musyimi		Ithanga	Ikatini
Construction of Itunduimuni market public toilets		Itunduimuni	Itunduimuni
Construction of weir across Maviamaui River		Maviamaui	Nzukini
Drilling borehole at Kwamutisya ECDE Centre		Ivani	Itunduimuni
Drilling of Kituneni ECDE borehole	Kivaa	Kituneni	Kaewa
Drilling of borehole at Eendei village		Eendei	Eendei

Priority	Ward	Village	Sub Village
Rectification of Kitwasco pipeline from Mwatungo - Muthembwa - Kanyonga - Kyeni		Kanyonga	Eendei
Rehabilitation of Inyanzaa borehole		Inyanzaa	Thatha
Rehabilitation of Ndatani borehole		Ndatani	Thatha
Drilling of borehole at Kiambani ECDE classroom		Kiambani	Ilani
Drilling of borehole at Kikuuni ECDE in Kikuuni Primary School		Kikuuni	Kyondoni
Drilling of Kaluluni borehole	Masinga Central	Kaluluini	Musingini
Drilling of Kwa Ndei B borehole		Kwa Ndei B, Iuuma, Makila	Kikumuni
Desilting and fencing of Kitangani earthdam		Kitangani, Kavwea	Kangonde
Desilting of Kangonde earthdam, construction of livestock water trough and piping for water outlets		Kangonde	Kangonde
Support drilling of Musumaa Primary School borehole		Musumaa	Musumaa
Drilling of borehole at stage area	Muthesya	Kikomba B	Muthesya
Rehabilitation of Milaani borehole and water reticulation		Milaani A	Milaani
Construction of Kwa Litha earth dam		Liani B	Kathukini
Completion of Kwa Mwaka to Miu River road		Milaani, Ngwenge, Nzii	Milaani
Drilling of borehole at Kwa Ndila area		Kathukini B	Kathukini
Construction of toilets in all Muthesya markets which don't have toilets		Muthesya, Kathukini, Milaani, Kikule	Muthesya
Construction of public toilets at Ndithini market	Ndithini	Ndithini	Ndithini
Desilting, expansion and fencing of Kiatineni earth dam		Nthangathini	Kiatineni
Drilling of borehole Mbusyani market		Mbusyani	Kiatineni
Construction of public toilets at Kayole market		Kamwana	Mananja
Rehabilitation of Masini market borehole		Kasuulo	Kasuulo

OTHER PRIORITIES

16. Ekalakala Ward

Village	Community Priority
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub sector	
Ekalakala	Provision of free certified seeds
	Establishment of fruit processing plant
	Provision of subsidized fertilizer to the farmers
	Deployment of more extension officers
	Provision of indigenous chicks to the farmers
	Provision of tractor services
	Provision of Pesticides
	Provision of farm inputs
Ikaatini	Provision of free fertilizer, seeds
	Provision of free tractors services
	Provision of free pesticides
	Construction of farm ponds in every homestead
	Quarter acre programme
	Empowerment of youth groups, women groups with grants, funds, chick and goats
Nzukini	Provision of improved chicks to groups and individuals
	Provision of Upgraded goats
	Timely supply of certified seeds and fertilizer
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub sector	
Ekalakala	Construction of Mikameni market shed
	Construction of Boda boda shed at wamboo stage at ekalakala market
	Provision for isolated area for buspark at Ekalakala market
Nzukini	Construction of boda boda sheds
	Cementing the existing market sheds
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub sector	
Ekalakala	Construction of additional ECDE teachers to cater for PP1 and PP2 classes
	Construction of more ECDE classrooms especially at Mikameni, kiangeni and Ekalakala Primary School and Ekalakala township
	Upgrading of Ekalakala Vocational Centre
Ikaatini	Construction of ECDE classrooms at Ikatini and Kiluta
	Recruitment of ECDE teacher at Ikatini and Kikule, Kiluta
	Provision of learning materials at Ikatini and Kikule, Kiluta
	Provide ECDE teachers with transport and maziwa ya mama
Itunduimuni	Construction of ECDE classroom at Mathauta Primary School
Nzukini	Construction of ECDE classrooms
	Supply of learning materials
Youth and Sports Sub sector	

Village	Community Priority
Ekalakala	Support youth events i.e. sports
	Construction of Ekalakala stadium
	Provision of tents, chairs, water tanks, grants and community loans of low interest to registered groups
Ikaatini	Construction of play ground for youths (Ikatini Secondary School)
	Provide youths with balls and nets
Nzukini	Supply of playing kits to football clubs
	Empowerment of groups, youths, men and women through funds and loans
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub sector	
Ekalakala	Installation of mulika mwizi at Mikameni, Kiageni, Munandani, Kiimani and Malaanzau markets
Ikaatini	Installation of mulika mwizi (new) at Katethya and Cafteria
	Repair of Ikatini mulika mwizi non-functional/(1) bulb
	Repair of Kathiini mulika mwizi all bulbs are non functional
	Repair of mulika mwizi at Soko muyo (non-funtional)
Itunduimuni	Installation of new mulika mwizi at Itunduimuni market
Nzukini	Lighting and installation of mulika mwizi at the markets (need for solar panels)
Roads, Transport and Public Works Sub sectors	
Ekalakala	Grading and murraming of road from Kwa Mburu - Koo - Kwa Mbwika - Ekalakala - Kathini junction
	Grading and murraming of road from Ekalakala - Kathini junction through Kwa Kivuva - Kwa Kivaya - Kwa Musuu - Kiageni community eathdam - Kwa Karanja - bypass junction at Kiageni market
	Grading and murraming of road from Wambiti River - Kwa Nthiwa - Wendano - Mikameni junction at Kwa Kiilu
	Grading and murraming of road from Ekalakala - Kakuku junction (Kwa Muhia - Kwa Mutunga Ndeti - Ekalakala bypass junction
	Grading and murraming of road from Ekalakala Wamboo junction at Kwa Ndilikasa - Kwa Muinduko - Kwa Mukii - Ekalakala bypass junction
	Grading of Kwa Mathaka through Mangethe earth dam - Kwa Wanzilu road and construction of culverts
Ikaatini	Grading of road from Kwa Kinyaa through Cafteria - Kwa Wavinya
	Grading of road from junction Kwa Wayua through Kwa Dominic Kavita, Kwa Kasandi - Kwa Mulonzi earthdam
	Grading of road from Kwa Ndisi through Ndivuni Kwa Mbaluka to Mathauta river
	Grading of road from Kwa Mutua through Kwa Mbaluka - Mathauta river
	Grading and murraming of Kwa Wanzilu - Kwambengei road
Nzukini	Grading and murraming of Wamboo, Maviamaui Mukayani road
	Grading of Kaplot - Mavia Maiu road
	Murraming of Nzukini - Maviamaui road
HEALTH SECTOR	

Village	Community Priority
Ekalakala	Equipping of Ekalakala Level 3 mini-theatre
	Provision of additional health care staff
	Provision of hybrid solar panel for backup at Ekalakala Level 3
	Completion of Ekalakala Level 3 General ward
	Upgrading of Kakuku Dispensary
	Provision of Optical services at Ekalakala Level 3
Ikatini	Construction of a new dispensary at KiKwa
	Provision with Antivenom and antirabies
	Provision of mosquito nets
	Upgrading of Ikatini Dispensary to health centre
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Lands and Physical Planning Sub sector	
Ekalakala	Provision of title deeds
	Provision of surveyors to demarcate all public land within Ekalakala village
Ikatini	Survey of markets, Kathiini and Ikatini
	Establishment of tourism/rest centres at Ndivuni A&B
	Survey all public lands and grabbed roads
	Issuance of title deeds
Nzukini	Issuance of title deed
	Surveying of markets
PUBLIC ADMINISTRATION SECTOR	
Ekalakala	Construction of county administration offices (ward administrators offices/village administrators)
WATER AND IRRIGATION SECTOR	
Sanitation Sub sector	
Ekalakala	Construction of public toilets at Kiangemi, Munyaka, Mikameni and Malaanzau
Ikatini	Construction of new public toilets at Kathiini
Itunduimuni	Construction of public toilets at Itunduimuni market
Nzukini	Construction of public toilets
Water Sub sector	
Ekalakala	Drilling of new boreholes especially at Mikameni, Kiangeni, Kathiini and Kiimani
	Construction of weirs across Wambiti River (Kwa Nthiwa), Kwa Nziu River (Kwa Kithuku) Kindaruma River
	Construction of new earth dams Kwa Mwenga, Matithini (Kwa Nzoka), Ukakaani (Kwa Mutua)
	Desilting Kiangeni community earth dam and Kiangeni Primary School earthdam
	Rehabilitation of Kwa Nzilu and Kwa Nzioka springs
	Ekalakala Masinga water line be worked on to have water at Ekalakala

Village	Community Priority
Ikatini	Drilling of borehole at KiKwa
	Construction of earth dams at Kwa Nzioka and Wambua
	Construction of weir at Kwa Munyiva
	Desilting of Kwa Kalandi earthdam
	Desilting of Kwa Matinga earth dam
	Desilting Mangethe earthdam
	Extension of Kwa Muthio earthdam
	Construction of earth dam at Kwa mulemba, philip and Musyimi
	Extension of Kwa Simeon sand dam/county government
	Grabbed borehole at Kwa Nzyoko to be given back to the community
	Construction of a new borehole at Kiluta Primary School
	Installations of pumps at Kwa Mwanzia, Mutua shallow well and reticulation
	Construction of sand dam at Kwa Idan, Kwa Mbithi
	Extension and renovation of shallow well at public land
Itunduimuni	Drilling of borehole at Kwa Mutisya
	Construction of earth dam at Kwa Kathiani
	Construction of weir across Kilimikuyu River
	Construction of weir across Mathauta River
Nzukini	Expansion of Tivui dam
	Construction of weir across Mathauta River and weir across Maviamaui River
	Drilling and equipping of boreholes

17. Kivaa Ward

Village	Community Priority
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub sector	
Kivaa	Timely provision of certified seeds
Kyondoni	Construction of cattle yard at Kwa Kyumbo market (most prioritized)
Miangeni	Provision of farm inputs and deployment of more extension officers
Thatha	Deployment of extension officers within Thatha village (livestock and agriculture farming officers)
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub sector	
Kivaa	Construction of Malikiti Kivaa market
	Construction of boda boda shed at Kivaa market
	Provision of market for all fruits
Miangeni	Construction of boda boda sheds at Miangeni and Kaonyweni markets

Village	Community Priority
	Construction of juakali shed at Miangeni
Thatha	Installation of boda boda shed at Thatha market
	Provision of open-air market at Thatha market on fridays
Tourism Sub sector	
Thatha	Fencing all cultural sites e.g. Kwa Mune/Kwa Mutheko/Kwa Katena/Kwa Kasiku cultural shrines
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub sector	
Eendei	Construction of new classroom at Ndungoni ECDE Centre
	Construction of new classroom at Kyeni ECDE Centre
	Milk to be dropped to schools
	Provision of learning materials
	Establishment of driving school/computer school
Kaewa	Construction of ECDE at Kituneni Primary School
Kithyoko	Completion of Mwatungo ECDE classroom
	Completion of Ielanthi ECDE classroom
Kivaa	Construction of ECDE classrooms at Kithoni Primary School, Kyaani Primary School and provision of learning materials for PP1 and PP2 pupils
	Recruitment of ECDE teachers at Vondeni Primary School and Masaku Primary School
Kyondoni	Construction of ECDE schools at Mutembuku, Kyondoni Kwa Kyumbo and Kikuuni primary schools and also establishment of new ECDE centre at Miamba, Itatu and provision of chairs at Kaseve ECDE Centre
Miangeni	Construction of ECDE classrooms at Iuuma Kangangini and Miangeni primary schools
	Equipping of Kalamba Vocational Training Centre recruitment of more instructors
Thatha	Construction of ECDE classrooms at Ngomeni and Ndetani primary schools and Kyuasini
	Construction of polytechnic at Ndelekeni
	Provision of ECDE teachers at Thatha Primary School and all other primary schools with PP2 teachers
Gender and Social Welfare Sub sector	
Kivaa	PWDs Assessment to be done from kivaa Level 3, Provision of job opportunities, provision of assistive devices, and PWD cards to issued free
Youth and Sports Sub sector	
Eendei	Supporting ball tournaments
Kivaa	Provision of funds to youth groups and seminars
	Levelling all school play grounds to enable youth do their activities
Kyondoni	Levelling of play ground at Kwa Kyumbo and Mutembuku and purchasing of playkits
Miangeni	Youth trainings on skill-based courses

Village	Community Priority
Thatha	Support village level tournament yearly
	Youth and women football clubs to be equipped with uniforms and balls
	Nurturing youth talents through seminar/workshops of referees/scouting
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub sector	
Eendei	Installation of mulika mwizi Eendei market
	Installation of mulika mwizi Muambani market
	Installation of Kanyonga market mulika mwizi
	Installation of Muthithu market mulika mwizi
Kyondoni	Installation of mulika mwizi at Kwa Kyumbo, Kyondoni, Duka moja and Miamba Itatu
Miangueni	Installation of additional mulika mwizi at Miangueni and Kalamba markets
Thatha	Installation of mulika mwizi at Ndelekeni, Katisaa and Thatha market to curb insecurity
	Installation of new security lights at Thatha, Kamangulu and Katisaa
ICT Sub sector	
Kivaa	Establishment of ICT hubs in major towns (Kivaa)
Miangueni	Construction of ICT centre
Roads, Transport and Public Works Sub sectors	
Eendei	Grading of Eendei AIC/Kitothyani road
	Grading of Assistant Chief's office - Kwa Kyeli Mukengesya road
	Grading of Muambani Primary School - Mukengesya River road
	Construction of Kangundu drift
	Construction of drift at Kwa Mutongoi/Ndungoni
Iiani	Grading of Iiani - Kivaa road
	Grading of road from Iiani - Kwa kaambi
	Grading of Twamakao - Iiani road
Kaewa	Grading of Kangoo - Masaku road
	Grading of roads from Kwa Mundu wa miti - Kanguu C
	Grading of Itooma road and drift at Itooma ya Yiulu
Kithyoko	Construction of new bridge at Kithyoko through Mukengesya Thatha road
	Grading of Ielanthi - Ngomola road and new drift at Ngomola River
	Murraming of Mwatungo - Eendei road (its already graded)
	Grading and construction of drift at Musingi - Katisaa road
Kivaa	Grading of Gudu - Kithini market - Iuuma River road
	Grading of road from Kwa Mbaluka through Kamuyu market for the Secondary School
	Grading of road from Embu road Kyaani through Kwa Mutuku through Kavusi Mulangi upto Kyaani Primary School
Kyondoni	Grading of Kindaruma Kwa Kyumbo, Kyondoni, Miamba Itatu - Duka moja road

Village	Community Priority
Miangeni	Grading of Nthangathini - Nguuni River - Miangeni road
	Grading of St. Kalamba - Kangangini - Kithyoko road
	Grading of Mukengesya - Kwa Nzui - Kwa Kuu road, and grading of Kwa Daniel road
	Grading of Ngumbi - Kakii - Muthengesya - Eendei road
	Grading of Makutano - Mbingo market road
Thatha	Grading of Thatha Ngiini road/Thatha Ndelekeni Dispensary - Katisaa road
	Grading of Kwa Komu Ndatani - Kamangulu road
	Grading of Thatha - Ndelekeni road via Kwa Mulunzu
	Grading of Ndelekeni - Kamangulu Primary School road
HEALTH SECTOR	
Eendei	Upgrading of Eendei Dispensary, recruitment of laboratory technician and provision of maternity services
Iiani	Construction of dispensary at Iiani
Kaewa	Construction of dispensary at Kamuthamba Primary School (land is available)
Kithyoko	Upgrading Kithyoko Level 3 to Level 4 hospital and be fully equipped
	Construction of dispensary at Ielanthi
Kivaa	Construction of male ward at Kivaa Level 3 Health Centre, supply of drugs and construction of modern toilets in the facility
Miangeni	Construction of dispensary at Miangeni market
	Constant supply of drugs at Kaonyweni and Kalamba health centres and recruitment of more nurses
Thatha	Equipping of Ndelekeni health facility with maternity services, drugs and deployment of security guard
	Construction of new dispensary at Thatha cattle dip
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Lands and Physical Planning Sub sector	
Eendei	Kazi mtaani to be extended
Miangeni	Provision of land survey services for the markets and deployment of physical planners
Thatha	Deployment of physical planners/surveyor at Thatha, Ndelekeni and Katisaa markets
WATER AND IRRIGATION SECTOR	
Sanitation Sub sector	
Kivaa	Construction of modern toilets at Kivaa market
Kyondoni	Construction of pit latrines Kyondoni market
Miangeni	Construction of public toilets at Kalamba
Water Sub sector	
Eendei	Repair of Kanyonga borehole pump
	Construction of new earth dam Kangudu Kwa Mwengi
	Construction of Kwa Nganga new earth dam

Village	Community Priority
	Construction of core at Kwa Munywoki
Iiani	Drilling borehole at Mulei
	Drilling borehole at Kwa Mutisya Kaloki
	Construction of Silanga at Kwa Mbindyo
	Construction of Silanga at Munyao wa Mati
	Construction of core at Syiukuuni
	Construction of Silanga at Kwa Munyoli and Mutoo
	Water reticulation from Kambi to City cotton
	Drilling of borehole at the Primary School
	Construction of Silanga at Kwa Kithimba - Mwangangi Mbindyo
	Drilling of borehole around school - Uvaini
	Desilting of Uvaini earth dam
	Construction of Silanga at Kwa Mutua and Kyumwa
	Drilling borehole at Muli Wambua
	Construction of Silanga at Kathae
	Drilling of borehole at Kwa Malela
	Construction of Kiuwani earth dam
	Construction of core along Ngangani earth dam
	Construction of several cores
Kaewa	Drilling of borehole at Kituneni Primary School
	Drilling of borehole for the market
	Scooping of Tumbula earth dam at Kanguu
Kithyoko	Desilting of Ngulua earth dam
	Desilting of Kamuu earth dam
	Drilling of new borehole at Mukengesya Primary School
	Reticulation of Ielanthe Primary School borehole water to the community
	Drilling of new borehole at Kithyoko Primary School
Kivaa	Desilting of Mukayauni earth dam
	Rehabilitation of Kwa Maina borehole
	Desilting Kithuia earthdam
Kyondoni	Drilling of borehole at Kikuuni Primary School
	Drilling of borehole Miamba Itatu
	Construction of earth dam at Kwa Musoi
	Extension of borehole water to Kyondoni and Kwa Kyombo market centres
Miangueni	Scooping of Kiunduani earth dam
	Desilting of Kaonyweni earth dam
	Provision of additional water tank at Kwa katuli to supply water from Miangueni earth dam
	Scooping of Kitololo earth dam

Village	Community Priority
	Extension of water from Miangeni tank to Wanasya village through Kalamba market
	Construction of cores at Nguuni river and Iuuma rivers
Thatha	Revive Thatha market borehole
	Installation of pumping system at Ndatani and Inyanza boreholes
	Drilling of new boreholes at Ndelekeni, Kimuuni, Kyuasini, Ngiini and Katisaa
	Scooping of Kimuuni, Mutothya and Kaundue earth dams

18. Masinga Central Ward

Village	Community Priority
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub sector	
Kangonde	Training farmer groups to enhance farming records
	Provision of extension and veterinary officers
	Provision of chicks
Katulye	Provision of tractors services
	Timely provision of certified seeds
	Deployment of extension officers to interact with people and advice them
Kikumini	Timely provision of certified seeds
	Provision of more tractors for ploughing
	Deployment of additional extension officers for agriculture
	Provision of pesticides and fungicides
	Provision of livestock market
Masinga	Provision of free certified seeds e.g. maize, green grams, fruit seedling, tree seedling
	Provision of free certified seeds to all farmers and given on time before rains
	Provision of agricultural extension service - deployment of adequate extension officers to train farmers
	Support construction of cereal board
	Provision of market linkages for farm produce
	Provision of subsidized fertilizer
	Provision of dam liners for 1/4 acre program
	Provision of free tractor services and to reach every farmer
	Provision of free indigenous chicks
	Provision of free herbicides storage bags,pesticides
	Support farmers to harvest rainwater for Agriculture
	Support with demonstration plots

Village	Community Priority
	Support farmers with hybrid goats, cow
	Provision of cold storage for Masinga horticultural and farmers co-operatives and aggregation centre being priority
	Construction of Masinga market livestock yard (perimeter wall)
Mikuyuni	Timely provision of certified seeds
	Provision of chicks to improve poultry farming
Musumaa	Cereal Board services to be brought at Masinga from Kithimani e.g. GOK fertilizer
	Provision of farm inputs like certified seeds and fertilizer
	Deployment of extension officers
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub sector	
Kangonde	Construction of boda boda sheds at Kitangini, Kangonde
Katulye	Construction of boda boda shed and juakali sheds at Katothya and Katulye markets
Kikumini	Provision of market for farmer products
Masinga	Construction of more boda boda sheds at Masinga market
	Separation of wholesalers and retailers' businesses
Mikuyuni	Construction of mama mboga and boda boda sheds at Kasuangove market
Mukusu	Construction of boda boda sheds at Kamukunji market
Tourism Sub sector	
Katulye	Provide solution human-wildlife conflicts
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub sector	
Kangonde	Recruitment of ECDE teachers at Kitangini ECDE centre, Kiuwini and Maiani centers
Katulye	Construction of classroom at St. Mary's Kwa mavui
	Provision of playing and learning materials
	Increment of bursary allocation
	Recruitment of ECDE teachers
Kikumini	Renovation and construction of new ECDE classrooms at Kikumini, Ululya, Kinguunthea(Kimuuni), Katui Primary School
	Recruitment of additional ECDE teachers and provision of learning materials to pupils
	Recruitment of new county ECDE teacher and bursary increment
	Construction of Vocational centre at Kikumini (site is available)
Masinga	Renovation of the Vocational Centre Masinga institution blocks, Fencing, recruitment of Instructors/trainers and increment of courses e.g. driving
	Construction of ECDE classrooms in every school, recruitment of enough teachers and construction of ECDE toilets of their level
	Bursary increment
	Construction of ECDE classrooms at Kwa Kong'oli

Village	Community Priority
	Construction of Uunduani ECDE classroom and toilets
Mikuyuni	Construction of ECDE classroom at Kwasuvu Primary School
	Construction of ECDE classroom at Kithambiani Primary School and toilets
	Construction of Kwosau ECDE classroom and toilets
	Recruitment of ECDE teachers at Kwosau and Mikuyuni centers
Mukusu	Ngetani Vocational centre at Jamia Academy
	Construction of Malimbani ECDE and deployment of a PP2 teacher
	Construction and equipping of Malimbani ECDE
	Construction of vocational training centre at Mukusu-Kithangaini village (land available)
Musingini	Construction of ECDE classroom
Musumaa	Recruitment of more staff to Musumaa/Kivuthi/Sawasawa and Kiimani ECDE centres
	Feeding program to be reinforced
	Sawasawa ECDE school need latrines
	Increment of bursary to be given to large numbers
	Completion of Kivuthi youth polytechnic and equipping
Gender and Social Welfare Sub sector	
Katulye	Women empowerment through women enterprise fund
	Women empowerment through women enterprise fund
	Establishment of a rehabilitation centre at Makongeni
Masinga	Provision of employment opportunities to PWDs
	Women empowerment through women fund
Youth and Sports Sub sector	
Kangonde	Construction of field track at Kangonde Primary School
Katulye	Provision of game kits
	Provision of youth funds through youth enterprise funds
	Provision of playing materials to youths and levelling of play grounds
Kikumini	Provision of sports equipment to youth i.e. net balls etc.
	Levelling of Ululya play ground
	Youth empowerment fund
Masinga	Capacity building of youth through youth events
	Construction of sports and cultural centre
Mukusu	Construction of social hall at mukusu market and installation of Wifi internet
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub sector	
Kangonde	Installation of mulika mwizi at Kangonde and Kitangini
Katulye	Installation of new mulika mwizi at Katothye market and repair of the existing one
	Installation of new mulika mwizi at Makongeni and Kiluluini markets

Village	Community Priority
	Installation of transformer at Katulye village
Kikumini	Installation and maintenance of mulika mwizi at Kikumini, Ulutya and Makila market
	Installation of new mulika mwizi at Kimuuni, Kathui, Kaletua and Sikia markets
Masinga	Lighting of Masinga market fixed light and all other street lights in the market
	Support market centres and households with solar security light
	Support residents to install domestic and institutional energy saving jikos
Mikuyuni	Provision of electricity at Kithambiani Primary School and its environs
	Installation of solar mulika mwizi at Kasangove market
	Installation for a second mulika mwizi at Kasangove market
Mukusu	Lighting and maintenance of mulika mwizi at Kamukunji-Mukusu, Kyangosi-Ngetani markets
	Installation of new mulika mwizi at Makutano Yandei
	Installation of solar powered mulika mwizi at Mukusu and Kamukunji market
Musingini	Provision of electricity
	Installation of mulika mwizi
Musumaa	Installation of transformer at Konani market and Sawasawa market
	Installation of security post and bulbs at Musumaa market/Kivuthi market and at Chief's camp in Musumaa sub location
Roads, Transport and Public Works Sub sectors	
Kangonde	Murraming and widening of Kangonde - Kavwea road
	Grading of Kwa Kisilu - Kyaani Primary School road and installation of culverts at Ituka tene River
	Grading of Kangonde road - Kangonde earth dam
	Grading of Kwa John Kyalo - Kwa Musembi road - Kangonde earth dam
	Grading and widening of Kitangani - Kalundu road
	Grading of Kwa Suvu - Kitangi road
Katulye	Grading and murraming of Katulye - Makongeni road
	Grading and murraming of Makongeni to dam site
	Grading and murraming of Katothya - Kituneni road through Kwa Kasanga
	Grading and murraming of Katulye - Yandei, Katothya Makadara roads
	Grading and murraming of Kiluluini road through Kwa Mutava to dam site
	Grading and murraming of Katothya road to Songea
	Grading and murraming of Katothya - Kamukunji road
	Construction of a road at Malib - Songea
Kikumini	Grading and murraming of road from Ululya, Ukulyani, Kwainyoowe - Musumaa market road
	Opening and grading of road from Ululya Kwa Imanueli - Kwamuile - Kwa Munguti, Kwa Kianga - Kivuthi market

Village	Community Priority
	Grading of road from Matangini Sikia, Kimuuni - Thengathini market
	Opening, grading and murraming road from Kwa Maloli - Iuuma road - Makila with drift and culverts
	Grading and murraming of road from Kikuumini - Mukunga - Katangini market
Masinga	Grading, murraming and installation of culverts at Masinga Girls' School - Kwa Katuta road
	Grading, murraming and installation of culverts at Kwa Mbaa Ndolo - Munywea road
	Grading, murraming and installation of culverts at Kwa Kuria - Kimuyu - Komu - Mathauta road
	Grading, murraming and installation of culverts at Kwa Wambua Nzula - Kwa Komu - Kimani - Kwa Muunda road
	Grading, murraming and installation of culverts at Kwa Kalamu - Musumaa road
	Grading, murraming and installation of culverts at Kyeteni Primary School - Mathauta road
	Grading, murraming and installation of culverts at Kwa Mwanja - Kaesa - Uunduani - Ndovoini road
	Grading, murraming and installation of culverts at Musingini - Kwa Kilonzi - Bible School - Kaekaa road
	Grading, murraming and installation of culverts at Kwa Kivinda - Germany road
	Grading, murraming and installation of culverts at Kwa Yeng'e - Kaesa - Chief road
	Grading, murraming and installation of culverts at AIC Kiimani-Mbatha-Reuben-Katothya Primary School
	Grading, murraming and installation of culverts at Masinga - Kikumini road
	Grading, murraming and installation of culverts at Kwa Mutaka-Katulye road
	Grading, murraming and installation of culverts at Kwa Mateli Mukangeni road
	Grading, murraming and installation of culverts at Misewani Primary School -Ndovoini road
	Grading, murraming and installation of culverts at Ndovoini - Kwa Sevu Mutwanthei road
	Grading, murraming and installation of culverts at Kivinau kya Mukameni - Kwa Munyweya road
	Grading, murraming and installation of culverts at Mbuno - Makongeni - Kwa Malile road
	Grading, murraming and installation of culverts Kwa Kanyolo - Matithini - Myanyani - Kauwea - Kitangani road
	Grading, murraming and installation of culverts of Kwa Nzau - Ndovoini - Kangeni - Musingini road

Village	Community Priority
	Grading, murraming and installation of culverts of Mukonyo - Kavoi - Ndothya - Kalii - Musingini road
	Grading, murraming and installation of culverts at Kwa Muteti - Kavyu - Muthama Maangi - Mr. Mbithi - Nzioki Nzou road
	Grading, murraming and installation at culverts at Kwa Mawia - John - Voma - Katuta road
	Grading, murraming and installation of culverts along Kyeeteni Konani - AIC Kyeeteni - Malimbani - Musingini road
	Grading, murraming and installation of culverts of Kwa Kamatu - Moses - Njagi - Tarmac road
	Grading, murraming and installation of culverts Kwa P Mwanthi - Nzioki Nzau - Manzolo - Kalamu road
	Grading, murraming and installation of culverts along Kwa Makau - Kyeeteni Primary School road
	Grading and murraming of Masinga market road
	Repair of Kivandini tarmac road
	Grading, murraming and installation of culverts along Kwa Kimee - Mutisya - Kwa Mitau road
	Drainage along Misewani - Kilonzo - Njagi road
Mikuyuni	Grading of Mikuyuni - Kithambiani road
	Grading of Kwakaindi road from Mikuyuni market
	Completion of Kasuangove road to Makila
	Grading of Kwasuvu road through Kavingasi River
Mukusu	Grading of all feeder roads within the village
	Grading of Kiseembeoni - Thaana road
	Grading and murraming of Kamukunzi - Makongeni - Kithaayoni - Kathiani Primary School road
	Grading and murraming of Mukusu - Makutano - Yandei - Kyangosi - Kiseembeoni - Ngetani - Airstrip road
	Grading and murraming of Mukusu Secondary School - Mutunguni - Tulimnyumbu River road
	Rehabilitation of Kathika bridge
	Grading and murraming of Ngetani - Malimbani - Kwa Mwilu road
	Grading of Kwa Songa - Sacdem road
	Repair of bridge at Ngetani
Musumaa	Grading of Masinga Kwa Kalamu - Musumaa - Ululya road
	Grading of Kwa Mwaniki - Munyei - Mutinda Mutiku road
	Grading of Kivuthi - Ngomano - Kiimani ECDE school road
	Grading of Konani - Musumaa to rural road of Kikuumini
	Grading of Kwa Nzambu - Musa to Kwa Kativa road
HEALTH SECTOR	

Village	Community Priority
Kangonde	Provision of clinical officer at Kitangani Dispensary and laboratory services and recruitment of security guard
	Provision of clinical officer at Kangonde Dispensary and antivenon and laboratory services
	Provision of antirabies drugs at Kangonde Level 3 hospital
	Completion of Kangonde community hospital and provision of groundsman
Katulye	Provision of additional health personnel at Katothya Health Centre and infrastructure renovation
	Construction of maternity ward at Katothya and Katulye
	Provision of clean water at katulye and Katothya Health Centre
	Recruitment of security guard at Katulye Health Centre
Kikumini	Opening and equipping Ululya Dispensary
	Provision of additional nurses at Kikumini Dispensary
	Construction of maternity wing at both Kikumini and Ululya dispensaries and supply of enough drugs
	Construction of dispensary at kathui site is available
Masinga	Construction of minor theatre at Masinga Level 4 Hospital, provision of X-ray and mortuary, Construction of staff quarters and vetting of board members, Support in cancer screening centre, Provide Orthopaedic surgeon, Physiotherapy, Psychologist and Guidance and counselling officer
Mikuyuni	Construction of new dispensary at Kasuangove market
	Supply of enough medicine at Mikuyuni Dispensary
Mukusu	Construction of Kyangosi Dispensary and facelifting of Mukusu Dispensary to health centre
Musingini	Construction of dispensary
Musumaa	Construction of maternity ward at Musumaa Dispensary and recruitment of second nurse at Musumaa Dispensary
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Lands and Physical Planning Sub sector	
Kangonde	Provision of dumpsites at Kitangani and Kangonde markets
Katulye	Provision of surveyors at Katulye village
	Provision of ownership documents – title deeds to Katulye residents
Kikumini	Deployment of physical planner/surveyor to survey their market
Mukusu	Provision of physical planning and survey of Kamukunzi - Mukusu - Kyangosi, Makutano Yandei and Ngetani markets and title deeds issuance
PUBLIC ADMINISTRATION SECTOR	
Katulye	Review of tax at Katulye village
Masinga	Deployment of more revenue collectors
	Removal of renovation fee
	Reduction of licenses and permit fee
	Trainings for government officers

Village	Community Priority
	Provision of motorbikes to facilitate movement of administrators
	Renovation of Masinga sub county offices
WATER AND IRRIGATION SECTOR	
Sanitation Sub sector	
Katulye	Construction of new public toilets at Makongeni market and repair of Katulye market
Kikumini	Construction of public toilets and boda boda sheds
Mikuyuni	Construction of public toilets at Mikuyuni and Kasangove market
Mukusu	Construction of Mukusu market toilets
	Construction of public toilets at Kamukunji market
Musingini	Construction of public toilets
Water Sub sector	
Kangonde	Scooping of Kalimani earthdam fencing and road recarpeting
	Rehabilitation of Kwa Muange earth dam and fencing
	Desilting of Kitangani Kaveke and Kwavonzeka earthdams and also fencing
	Drilling of boreholes at Kangonde primary/secondary schools, Kwangii, Katangani and Iviani
Katulye	Renovation of Katothya borehole
	Improve powering system of Kituneni borehole
	Drilling of new borehole at Ngukemwe and Kituneni secondary schools
	Construction of weirs across Kwa Mavui and Katitika rivers
	Change of KITWASCO water management from Kitui to Machakos
	Elevate water from Masinga dam to surface areas for irrigation within Katulye
	Provision of water tank at Kituneni borehole and replacement of broken solar
	Drilling of borehole at Makongeni market
Kikumini	Rehabilitation of Mang'elu borehole
	Rehabilitation of Kwasuva borehole
	Rehabilitation of Kwa Kiilu borehole
	Rehabilitation of Kathui borehole
	Drilling of new borehole at Kwa dei B village
	Drilling of Kikumini Secondary School borehole
	Water tank installation at Kikumini market
	Desilting, fencing of Kwa Munguti earth dam
	Construction of Kiangeni earth dam (site is available)
	Rehabilitation of Katanga weir
	Construction of earth dam at Kwa Munuve Muia and Munyao (site is available)
	Construction weirs across Makila seasonal river
	Construction of earth dam at Kwa peter sila and mwau karua (site is available)

Village	Community Priority
Masinga	Reticulation of Masinga dam water to the whole village
	Reticulation of Kitwasco water from Kwa Muitui water point to Misewani village
	Extension of water pipelines, Kyeeteni, Misewani, Makutano, Malimbani, Iuukuni
	Construction of weirs at the sublocation and rehabilitation of the existing ones
	Construction of Mathauta weir
	Constitute water management board of the already drilled boreholes
	Renovation of old concrete water tank which was very useful to the community
	Drilling of Kwa Mbaa Mwangi borehole Malimbani (land is available)
	Construction of Misewani Earth dam (land is available)
	Desilting of Ngenda earth dam
	Installation of solar panels and solar pump at Kwa Kimee earth dam
	Rehabilitation of Mikuni borehole
	Rehabilitation of Kwa Kanini Uunduani borehole
	Rehabilitation of Kwa King'oli borehole
Mikuyuni	Fencing of Matumani earth dam
	Fencing and scooping of Kwa Munguti earth dam
Mukusu	Construction of weirs across Tulimiyumbu seasonal river at intervals 100m
	Rehabilitation of Makongeni borehole
	Drilling of Mukusu Secondary School borehole
	Desilting of Kwa Syolau earth dam
	Desilting of Kwa Katuu earth dam
	Desilting of Kwa Sammy Mweu earth dam
	Rehabilitation of Kathika weir
	Drilling of borehole at Mukusu School
	Construction of dam at Kithaayoni-Mukusu
Musingini	Drilling of new borehole
	Scooping and fencing of Mililuni earth dam scooping
	Construction of weir at Mathauta-Kwa Mbengei
	Desilting of Mangetheni earth dam
	Desilting/fencing/excavation of Kataingiawa earthdam
	Desilting/fencing/excavation of Kamulo earthdam
	Drilling of borehole
Musumaa	Drilling of Musumaa water borehole at Musumaa Primary School
	Scooping of Kavingoni earth dam at Mililuni village
	Scooping of Ukolyani earthdam
	Scooping of Kavoke earth dam at Mutenda stream

Village	Community Priority
	Repair of Manyanzaeni sand dam
	Repair of Kwa mwaniki sand dam at Tulimwimba

19. Muthesya Ward

Village	Community Priority
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub sector	
Kathukini	Timely provision of certified seeds to farmers
Kikule	Deployment of field officers for soil sampling
Muthesya	Timely provision of certified seeds
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub sector	
Kikule	Construction of modern market shed at Kikule
Milaani	Construction of fruit plant/processing at Milaani market
Muthesya	Construction of fruit processing plant
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub sector	
Kathukini	Construction of Mataka ECDE center
Kikule	Construction of ECDE classrooms at Kaumoni, Kuthea and Kavuti
Muthesya	Construction of ECDE centre at Kavuti
	Construction of ECDE centre at Kwa Lesa
Youth and Sports Sub sector	
Milaani	Construction of social hall and equipping with public address systems
	Provision of saloon/barber equipment to the youth
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub sector	
Kathukini	Installation of solar powered mulika mwizi at Kathukini, Makutano, Misuuni, Mataka, Iiani, Kwa Mboo and Kathiani makets
Milaani	Installation of solar lights at Kamaimba market
	Installation of solar lights at Milaani, Ngwenye and Kasili
Muthesya	Installation of transformer at stage and Kwa kasee
	Installation of solar lights at Kikomba stage/Muthesya/Lungulueni
	Installation of solar lights at Kwa Kasee market
ICT Sub sector	
Muthesya	Construction of ICT hub in Muthesya
Roads, Transport and Public Works Sub sectors	
Kathukini	Opening of Mbanda salama Kwa Kakea, Kaivali, Kwa Katee, Kwa Nzuki, Mwangaza, Kwamboo junction, Kwa Kilonzo - Mataka road

Village	Community Priority
	Opening of Kwa Mutuku, Kwa Nthekeha, Kwa Mukulolo, Kwa Kalundu, Kwa Mbuto - Kwa Kasee road
Kikule	Grading and levelling of Lulamba, Muambani and Kaumoni
	Opening of road from Kikule market - Kwa Paul, Kwa Mwalulu, Kavuti direct - Kikomba
Milaani	Completion of road from Kwa Mwaka - Miu River
	Construction of Miu Bridge to border Milaani and Tana branch
Muthesya	Opening of Kavuti road upto Kikule
	Opening of stage road from Kwa Kalanga, Kaliala to Muthesya market
HEALTH SECTOR	
Kathukini	Provision of enough medicine at Kathukini Dispensary
Kikule	Fencing of Kikule Dispensary
Milaani	Provision of laboratory services, maternity and upgrade of Milaani health facility
Muthesya	Provision medicine and equipping the health facility with antivenom and antirabbies and provision of dental services needed
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Lands and Physical Planning Sub sector	
Kikule	Provision title deeds for the lands
PUBLIC ADMINISTRATION SECTOR	
Kikule	Revenue to be paid quarterly
	Provision of uniform to County administrators
WATER AND IRRIGATION SECTOR	
Sanitation Sub sector	
Kathukini	Construction of market toilets at Kathukini, Makutano, Kwa Mboo, Mataka, Iiani and Mисуuni
Milaani	Opening of Milaani market toilets, construction of toilets at Kamaimba and kasili
Muthesya	Construction of toilets for markets at i.e. Muthesya, Lungulueni, stage and Kwa Kasee
Water Sub sector	
Kathukini	Construction of Kaivali River weir
	Drilling of borehole at Kwa Ndila area
	Construction of Kwa Litha earth dam
	Drilling of borehole at Makutano
	Drilling of Kwa Ndinda Mutuku borehole
	Construction of Kwa Mukululo weir
	Construction of Kwa Kitavi earth dam
Kikule	Drilling of boreholes at Mwendwa and Kaumoni
	Construction of weir at Lulamba Kwa Mwelu
Milaani	Repair of Milaani borehole
	Drilling of Kamaimba borehole and Ngwenye and Kasili

Village	Community Priority
	Construction of dam at Kakuyuni
Muthesya	Drilling of borehole at stage and repair of Kathini Kwa Mwanja borehole and Kwa Kasee (Kyauma borehole)
	Completion of Kwa Nduva mega dam
	Construction of Mutuvu dam

20. Ndithini Ward

Village	Community Priority
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub sector	
Kasuvilo	Timely distribution of certified free seeds
	Provision of Agricultural extension officer
	Deployment of Veterinary officers
Kiatineni	Construction of slaughter house
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub sector	
Kasuvilo	Construction of preservative room
Kiatineni	Completion of Kiatineni market sheds
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub sector	
Kasuvilo	Construction of ECDE classrooms at Tumutumu and Katolye
Mananja	Renovation of classrooms at Ndela ECDE Centre
	Construction of perimeter wall at Ndela ECDE Centre
Ndithini	Construction of ECDE classrooms
	Equipping and improving of Ndithini Vocational Training Centre and construction of perimeter wall
Gender and Social Welfare Sub sector	
Kiatineni	Construction of social hall
Mananja	Construction of houses for those affected by the rain in the last season e.g. Kwa Savaila Mbeneka
Ndithini	Construction of social hall
Youth and Sports Sub sector	
Kasuvilo	Construction of social hall at Mathingira and Kasuvilo
	Upgrading of Mathengeta Primary School field
	Upgrading of Kavilila Secondary School play ground
Ndithini	Rehabilitation of Ndithini Ward soccer field and Tana Primary School field
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub sector	
Kasuvilo	Equipping of Mathengeta Dispensary and powering(electricity)

Village	Community Priority
	Repair and installation of mulika mwizi at Mathingira, Tumutumu, Kwa Mutthike and Kasuvilo
Kiatineni	Installation of mulika mwizi at Junction
	Installation of Kiatineni mulika mwizi at the centre with recommended height both for electricity and solar
Mananja	Replacement of solar panels at Murifarm water project at Kayole
	Installation of mulika mwizi at Mananja market
	Replacement of electricity at Likoni market
	Installation of mulika mwizi at Kivingo and Kayole
Ndithini	Repair and addition of mulika mwizi at St. Michael, Ndithini, Canteen and Kawethei
ICT Sub sector	
Kasuvilo	Construction of ICT hub and library at Kasuvilo
Kiatineni	Construction of ICT hub
Ndithini	Construction of ICT hub
Roads, Transport and Public Works Sub sectors	
Kasuvilo	Grading of Mathingira - Tumutumu road
	Grading of Mathingira - Muthengeta Dispensary road
	Grading of Mathingira - Mathengeta road
	Grading of Makuti - Tana dam road
	Grading of Buffalo - Mathengeta road
	Grading of Kakuyumi - Kwa DO road
	Grading of Mchoka - Kwa Kivuwa road
	Repair of Mithini - Mbusyani road
Kiatineni	Grading and murraming of Kiatineni - Mithini road
Mananja	Grading of feeder roads in villages e.g. from main road of green to Tumaini AIC, Ndela - Kwa Ngila, Kiembeni to main road
Ndithini	Construction of Naitira bridge at Kawethei
	Construction of Kawethei bridge
	Grading and murraming of Mbusyani - Kawethei road
	Grading and murraming of Scheme road (boudering)
HEALTH SECTOR	
Kasuvilo	Fencing of Mathengeta Dispensary
	Upgrading of Mathengeta Dispensary to Level 3
Kiatineni	Equipping of Kiatineni Dispensary laboratory
Mananja	Construction of maternity wing at Mananja Health Centre
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub sector	
Mananja	Provision of free seedlings and trees to conserve environment
Lands and Physical Planning Sub sector	
Mananja	Issuance of title deeds in more villages

Village	Community Priority
PUBLIC ADMINISTRATION SECTOR	
Kasuvilo	Construction of cess point at Mathingira Market
	Construction of cess point at Kwa Muthike
Kiatineni	Construction of cess point along Mithini road
Ndithini	Construction of cess points at Kawethei, St. Michael and Kathome market
WATER AND IRRIGATION SECTOR	
Sanitation Sub sector	
Kasuvilo	Construction of public toilets at Mathingira and Kwa Samaki, Kwa Muthike, Masini and Kasuvilo
Kiatineni	Completion of Kiatineni market toilets
Ndithini	Construction of public toilets at Kivani market, Ndithini market, Canteen and Mbusyani, Kawethei
Water Sub sector	
Kasuvilo	Drilling of boreholes at Mathingira market and Tumutumu market
	Reticulation of water from Kengen to Mathengeta
Kiatineni	Drilling of borehole at Kavilila market
	Renovation of Ndovoini boreholes
	Construction of weirs across Mihu ya Ng'anga River at Kwa Mama, Kwa Vaska, Kwa Kalundulu check points
	Renovation, fencing of Kiatineni earth dam and inclusion of water outlet (let there be restriction of all water misuse activities like car washing and domestic animals)
Mananja	Drilling of boreholes at Ndela and Green farm
	Construction of a weir at Ndela
Ndithini	Rehabilitation of Kawethei borehole
	Drilling of borehole at Canteen and Marumani
	Reticulation of water from St Michael borehole

MATUNGULU SUB COUNTY

Total Number of Participants: **1,042**

Males: **389** Females: **653** Youth: **541** PWDs: **16**

TOP PRIORITIES

Priority	Ward	Village	Sub Village
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR			
Construction of Kyeleni Polytechnic	Kyeleni	Kyeleni	Iia Itune
Construction of Uamani, Kambusu and Mwati ECDE classrooms	Matungulu East	Mwatati	Mwatati
Construction of ECDE classrooms at Katuluni Primary School		King'oti	Katuluni
Construction of Kyekoyo ECDE classrooms		Matheini	Uamani
Construction of Katheka Primary School and Kithaayoni ECDE classrooms		Katheka	Central
Construction of ECDE classroom at Mbuni Primary School	Matungulu West	Mbuani	Mbuni
Construction of ECDE classroom at Matungulu Estate Primary School		Wendano	Kwa Mating'i
Completion of Nguluni AIC ECDE classroom		Kithuani	Isooni
ENERGY, INFRASTRUCTURE AND ICT SECTOR			
Grading and murraming of Matuu Kwa Muema Kwale Kolooso road	Kyeleni	Kwale	Ukomoa, Kitune A & B, Kwale, Kolooso
Grading and murraming of all feeder roads		Kwosau	All villages
Grading and murraming of all feeder roads		Nzambani	All villages
Installation of mulika mwizi at Kikuyuni, Mulilu and Kituluni		Kituluni	Kikuyuni, Mulilu, Kituluni
Grading and murraming of Kalala to Kanzalu road	Matungulu East	Kambusu	Katwanyaa
Construction of Maindindu Bridge (Iaanguni Drift)	Matungulu North	Kayatta	Matheini Kwamumo
Grading and Murraming of Ngolu - Katulye road		Kianzabe	Kyanzavi A & B Katulye A & B
Grading of Munyumweu road - Kwa Mangati - Mulei road, Kwa Nganga/Mutui		Kiboko	Baringo A
Grading and murraming of Ngunga - Kala road		Kwa Kumbu	Kilukya A & B

Priority	Ward	Village	Sub Village
Grading and murraming of Ngolu - Kiliku road and construction of drift		Kwa Kumbu	Ngolu-Kiliku
Murraming of Mulamba road with a bridge at Kyamutwoii River to link Kalandini and Wendano	Matungulu West	Kalandini	Central, Kyawaa, Kyamatinga
Construction of a bridge at Kwa Nzola from Mbuni - Kwa Matingi farm		Mbuani	Ng'athu
Grading of the road from Mbuni market - Mbuni Secondary School - Kwa Keli		Mbuani	Mbuni
Grading and levelling of Kwa Mwilu feeder road that connects Nimrod main road		Matuu	Mukaa
Grading and levelling of Kikuyuni stage through wendano DEB - Katulye road		Wendano	Kwa Ndeke
Grading and levelling Ngolu road to Kyumbuni to connect Wendano DEB		Wendano	Kwa Nguu
Request a transformer at Kalie market, flood lights at Utooni Shopping Centre and Kalie Shopping Centre		Nguluni	Kalie/utooni
Grading and murraming of Kwa Kakai Kilonzo through Kwa Kithuka, Kwa Mweu - Utooni		Nguluni	Kalie
Grading and murraming of Isooni - Mukukuni road if possible, tarmacking		Kithuani	Isooni
Upgrading of Kithuani bridge		Kithuani	Utithi
Grading and murraming of road from Kwa Rose - Muusini Primary School		Kwa Ngii	Muusini
Construction of a drift at Muusini River		Kwa Ngii	Muusini
Grading and murraming of Ndauni through ABC Church - Kithimani/Mosque - Kwa Ngii Primary School road (encroached, need survey)		Kithimani	Ndauni
Grading and murraming of 46 road - Bingwa Millers and Kwa Kuku - Kilaani through Bingwa millers complete with a bridge		Koma	Kantafu
Upgrading of VOK - Mbiiani Primary School road		Koma	Kilaani
Grading and murraming of Koma shrine - Matuu, Koma (Kiamba) - Matuu with a bridge at Ituma river and Malaa - Kwa Muting'a roads		Mukengesya	Koma
Installation of mulika mwizi at all market centres across the ward		Mukengesya	
Grading and murraming of the road from Consolata - St. Tobias Catholic Church		Koma	Koma

Priority	Ward	Village	Sub Village
Grading and murraming of feeder road from Mukalwa Shopping Centre through R.G.C to Kwa Kivau up to Kwa Mungili	Tala	Sengani	Mukalwa
Grading, murraming and culvert installation of road from Tala through Katulu, Katine HGM, Kwa Saminico up to Syanthi Market		Katine	Mangauni, Makali, Syanthi
Murraming and levelling of road from Tala Girls' Secondary School through Holy Rosary College up to Katine T.T.I and drainage system		Katine	Ngomeni
Construction of a drift at Kalala stream along Tala - Katwanyaa road		Kyaume	Kiliku
Construction of a drift at Kyamwole springs		Kyaume	Kiliku
HEALTH SECTOR			
Completion of maternity wing at Kyeleni health facility	Kyeleni	Kyeleni	Kyeleni
Construction of washrooms at Kikuyuni Dispensary, equipping of maternity and additional of more staff		Kituluni	Kikuyuni
Construction of Katwanyaa Dispensary	Matungulu East	Kambusu	Katwanyaa
Expansion of Kalandini Health Centre to have general wards and a backup generator/ambulance	Matungulu West	Kalandini	Central, Kyasioni
Katangini Dispensary to be completed and construction of toilets at the facility		Katangini	Katangini
Upgrading of Kimiti Level 4 by completion of staff quarters, newborn unit, theatre and x-ray centre		Matuu	Isooni
Upgrading of Kwa Mutalia Dispensary		Koma	Mutalia
Rehabilitation of Sengani Level 3 B maternity wing and modernization of laboratory and recruitment of more staff	Tala	Sengani	Muselele
Construction of a Level 2 facility at Syanthi sub village		Katine	Syanthi
WATER AND IRRIGATION SECTOR			
Water rehabilitation at Kwangii borehole	Matungulu West	Kwa Ngii	Sililioni
Rehabilitation of Sengani Primary School borehole through solarization and increment of the communal water points (water reticulation)	Tala	Sengani	Sengani
Drilling of a borehole at Katine Technical Training Institute		Katine	Manza

Priority	Ward	Village	Sub Village
Rehabilitation of borehole at Kyaume Secondary School		Kyaume	Kyaume
Powering, pump testing and distribution of water from the St. Mary's Catholic Church borehole		Kyaume	Misuuni
Construction of weirs at Kyamwole springs		Kyaume	Kiliku
Scooping of Kathiani dam	Kyeleni	Kwale	Ndundune
Scoop of Kwosau dam		Kwosau	Suncity
Scooping of Kwa Ivuku dam		Nzambani	Nzambani
Drilling Mwatati Primary School borehole reticulation of Uamani Primary School	Matungulu East	Mwatati	Nunguni
Drilling of Katwanyaa borehole		Kambusu	Katwanyaa
Construction of public toilets near Chief's camp		Muthwani	Muthwani
Drilling of borehole at King'oti Primary School		Muthwani	Uhuru
Solarization and reticulation of King'oti Central borehole		King'oti	King'oti
Drilling of Katulutuini Primary School borehole		Matheini	Katulutuini
Solarization and reticulation of Miseleni borehole		Katheka	Miseleni
Drilling of Kwakatumo Borehole	Matungulu North	Kayatta	Central
Scooping of Maindaindu dam		Kianzabe	Maindandu B
Drilling of borehole at St. Jude Secondary School		Kiboko	Itetani/Munyu mweu
Drilling of Kitambasye borehole		Kiboko	Kitambasye
Installation of solar, tank and piping system at AIC Kyanzavi Borehole		Kwa Kumbu	Syumbuni
Desilting of Kwakakulu Dam		Uamani	Musaalani
Drilling of Kwa Mulinga borehole		Uamani	Kwamulinga
Drilling of a borehole at Kwa Ndumi Kitonyi and Kyamisinsi	Matungulu West	Kalandini	Kyasioini, Kyamatinga A
Elevation of water tanks at Kwatombe Secondary School and Kwa Munyao borehole, Kwa Muisyo dam spillway		Katangini	Kyawaa, Katangini, Iviani
Opening of Matuu ma Mwiitu public county modern toilets		Matuu	Kambu
Repair and distribution of Ngalalya water among the community		Matuu	Kambu
Scooping of Kwa Nguyo Dam		Nguluni	Utooni
Scooping of Kithimani Dam (its encroached, needs survey)		Kithimani	Kithimani B

Priority	Ward	Village	Sub Village
Completion of Mukengesya Secondary School borehole		Koma	Zion

OTHER PRIORITIES

21. Kyeleni Ward

Village	Community Priority
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub sector	
Kituluni	Provision of dam liners and fingerlings
	Provision of draught resistant seeds
	Provision of tractors for farming the big shamba in the area
Kwale	Provision of Kienyeji hybrid chicken
Nzambani	Free seeds to be distributed to every one and not below 18 years
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub sector	
Kituluni	Recruitment of ECDE teachers at Mililu, Kasioni, Kikuyuni and Kasivi
	Kituluni TVET to be given capitation and bursaries
Kwosau	Recruitment of ECDE teacher at Kimanza Primary School
Kyeleni	Recruitment of ECDE teacher at Kitooni ECDE
	Construction of Kyeleni Polytechnic
Nzambani	Reviving of Kithaayoni ECDE classroom
	Bursaries to be given to everybody
	Recruitment of ECDE teachers at Nzambani and Kiatineni schools
Youth and Sports Sub sectors	
Kituluni	Recruitment of youth sports and referees
	Provision of balls and uniforms
	Youth to be given identity cards
Nzambani	Requested for job opportunities to youth.
	Requested a stadium at Kadara
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub sector	
Kituluni	Installation of additional mulika mwizi at Kikuyuni and Mulilu
	Electricity supply at Mililu area and Nduundune
Kwale	Installation of mulika mwizi at Kwale market
	Electricity line at Damas shop, the new road from Kwale road to Kolosoo Kwa Kasivi
Kwosau	Renovation of mulika mwizi at Suncity
Nzambani	Installation of additional mulika mwizi at Nzambani market

Village	Community Priority
Roads, Transport and Public Works Sub sectors	
Kituluni	Grading and murraming of all Kituluni feeder roads
Kwale	Grading and murraming of Kwale - Ukomoa road
	Grading and murraming of Ngalalya road and Ngalalya - Kwale road market
Kwosau	Grading and murraming of all feeder roads
Kyeleni	Grading and murraming of Syumbuni, Kwa Maluni road
	Grading and murraming of Kwa Kavestti - Kamulu feeder road
Nzambani	Grading and murraming of all Nzambani feeder roads
HEALTH SECTOR	
Kituluni	Adequate supply of drugs at Kikuyuni Dispensary
	Construction of toilets and bathrooms at the maternity wing
Kyeleni	Completion of maternity wing
Nzambani	Construction of healthy facility there is a public land
PUBLIC ADMINISTRATION SECTOR	
Kituluni	Recruitment of village administrator at Kituluni
	Construction of ward administrator's office at Mililu
WATER AND IRRIGATION SECTOR	
Sanitation Sub sector	
Kyeleni	Construction of latrines at Kisekini market
Nzambani	Requested public toilets at Nzambani market
Water Sub sector	
Kituluni	Elevation of water points of Kituluni, Kasioni, Nduundune and Kikuyuni
Kwosau	Scooping of dam near Suncity (Silanga)
Kyeleni	Fencing of Kyeleni dam
Nzambani	Scooping of Kwe Ivuku dam
	Replacement of Nzambani borehole pipes

22. Matungulu East Ward

Village	Community Priority
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub sector	
Matheini	Request for chicks, goats and incubators to groups.
	Free tractor services
Mwatati	Seeds should be given on time
	Request for agricultural extension officer
	Provision of proper market for avocado
	Quality seed to be given
Katheka	Requested chicks and goats to be provided to groups and disadvantaged people in the community e.g. disabled, orphans and widows

Village	Community Priority
	Planting seed to be increased and ploughing tractors to be available on time
Muthwani	Availing fertilizer at ward level
	Seeds for farming and should reach on time
	Availing farm tractors
	Distribution of chicks to the women groups
	Distribution of beehives to the youth groups
King'oti	Provision of pesticides and fertilizer at King'oti Coffee factory and Ikulutuini
	Tinily provision of seeds and be of good quality
	Provision of goats and chicks
	Establishment of avocado factory
	Deployment of extension agriculture officers
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub sector	
Matheini	Market and boda boda sheds needed at Kinyui market
	Scheduling of market days at Kinyui market
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub sector	
Matheini	Construction of ECDE classrooms at Kyekoyo, Kinyui and Kakulutuini
	Construction of polytechnic at Kinyui
	Recruitment of additional ECDE teachers
Mwatati	Recruitment of additional ECDE teachers
	Construction of ECDE classrooms at Uamani ECDE, Kambusu ECDE, Mwatati ECDE
Katheka	Construction of ECDE classrooms at Katheka and Kithaayoni primary schools
	Bursary allocation to be increased
Muthwani	Construction of a new classroom at Muumoni Primary School
	Repairs of Matungulu ECDE centre and King'oti ECDE centre
King'oti	Construction of Katuluni ECDE
	Recruitment of additional ECDE teachers
	Provision of ECDE materials
Kambusu	Construction of ECDE classrooms at Utheuni Primary School, Kanzalu Primary School and Katwanyaa Primary School
Gender and Social Welfare Sub sector	
Katheka	The houses which were damaged by rains to be built as promised
Youth and Sports Sub sector	
Matheini	Completion of Kinyui Stadium
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub sector	
Mwatati	Repairing of mulika mwizi at Katulye, Uamani and Makutano junction
	Installation of mulika mwizi at Kambusu Dispensary
Katheka	Installation of mulika mwizi at Kithaayoni and Kavumbu shopping cnetres

Village	Community Priority
Muthwani	Installation of mulika mwizi at Kalala market and Muumoni Shopping Centre
King'oti	Installation of mulika mwizi at Pole pole market, Mavini, Kwa Ndani, Heshima, Kwa Kalanza
	Electricity supply to: Ithingu, Katuluni, King'oti and Kithaathai villages
	Repair of Koka mulika mwizi
Kambusu	Installation of mulika mwizi at Kwa Sole Shopping Centre, Danger market, Kwa Nthuti, Kwa Sinde, Kwa Mwala and Makuti Shopping Centre
Matheini	Installation of transformers at Kathalani Shopping Centre, AIC Ikulutuni, Kyekoyo and Matithini village
	Installation of mulika mwizi needed at Nduu market, Kathalani and Kwa Muthusi shopping centres
	Powering of Kinyui market borehole
	Installation of additional solar mulika mwizi at Kinyui market
Roads, Transport and Public Works Sub sectors	
Matheini	Construction of culverts at Kwa Ndinda in Nduu road and gabions at Kwa Katulu
	Kwa Mwangangi - Kathalani Shopping Centre - Uhuru road
	Kakulutuini Factory - Nduu Dispensary - Danger road
	Kwa Nguli - Kwa Matingi road
	Kyekoso SA - Kwa Kavululu - Kwa Mutunga Kalala road
	Kinyui Boys' School - Matithini Catholic Church road
	Grading and murraming of all feeder roads and construction of culverts and gabions
	Tarmacking/installation of cabro at Kinyui market to curb dust
	Construction of culverts at Kwa Mutisya Muange, Kwa Muthoka - Kwa Mwangangi road
Mwatati	Grading of road from Ndondoni - Makutano, from Uamani AIC - Kambusu SA from Kituluni Factory - Kwang'ang'a junction
Katheka	Construction of Kalala bridge at Katheka Primary School road
Muthwani	Construction of bridges at Kwa Nzuuni, Kwa Mutulu and Kwa Ndonge
	Grading and murraming of feeder roads in Muthwani sub location
King'oti	All feeder roads to be graded
	Kwa Nzuuni drift
	Kwa Kalanza - Kakume, Ngozi, Katuluni ABC needs gabion Kwa Ngozi
Kambusu	Grading and murraming of Kalala River - Kanzalu Primary School road
	Grading of Kwa Mutua - Willy Kiamba - Kwa Kisua Junction
	Grading of Kwa Kyunguti - Itheuni Primary School - Kwa Nancy Mutile
	Grading of Kwa Nthuti - Kwa Wambua Ngonda
	Construction of Katwanyaa Factory bridge
	Grading of Katwanyaa junction - Kwa Sunde
HEALTH SECTOR	

Village	Community Priority
Matheini	Kathalani shopping centre (Kwa Mutunga) Nduu Dispensary, Kyekoyo S.A and Mithini village
Mwatati	Construction of maternity ward at Kambusu Dispensary and upgrading of the facility
Katheka	Katheka Level 2 dispensary to be upgrade to Level 3 facility
Muthwani	Adequate supply of drugs at Matungulu Health Centre
	Completion of Matungulu wards and equipment e.g. theater
Kambusu	Construction of Katwanyaa Dispensary
Mwatati	Recruitment of laboratory technician
Matheini	Upgrading of Nduu Dispensary
	Laboratory technician is needed
	Request for an ambulance for emergency services
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Lands and Physical Planning Sub sector	
Katheka	Issuance of title deeds is very key in Katheka sub location
Muthwani	Issuance of title deeds at village levels
PUBLIC ADMINISTRATION SECTOR	
Katheka	A token to be given during public participation
WATER AND IRRIGATION SECTOR	
Sanitation Sub sector	
Katheka	Public toilets to be built
Muthwani	Request for public toilets at Chief's camp
Water Sub sector	
Matheini	Drilling of boreholes at Katulutuini Primary School
	Scooping of Kwa Muoki dam
	Construction of a dam at Kwa Kituto/Kalinda
	Construction of weirs across Katulutuini River at Kwa Kituto, Kaki and Kithusi
	Construction of Kwa Kalonda bridge along Kwa Kiua - Kwa Kalinda Kathalani Shopping Centre road
Mwatati	Solarization and powering of Uamani borehole
	Drilling of Mwatati borehole construction
Katheka	Extension of Kwa Kavwele spring water to (2) other points i.e. Katheka Primary School and market water point
	Katheka water borehole to be provided with raised tank for more water points - Nguumo/Central
	Katheka Secondary School borehole water distribution to be channeled to community points from school to Kwa Muia
	Kwa Mukalya borehole to be drilled to serve the people of Misakwani, Kavumbu and Ngumo points
Muthwani	Drilling of a new borehole at Kingoti Primary School
	Repairs of Kwa Uku dam and construction of weir along the river (Kwa Uku)
	Drilling of Muumoni borehole

Village	Community Priority
	Drilling of a new borehole at Maembeni Upper
	Elevation of tanks of Matungulu Chief's camp and more distribution to the farmers
King'oti	Drilling of Kwa Munini borehole and Kithaathai
	Construction of the proposed new dam Kwa sunza
	Piping of Katuluni borehole
	Construction of weirs at Kwa Katambo, Kwa Musule and Kwa Luisa Ndolo
	Solarization of King'oti central borehole and reticulation
Kambusu	Drilling of Katwanyaa borehole
	Provision of additional solar panels to Kanzalu borehole

23. Matungulu North Ward

Village	Community Priority
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub sector	
Kiboko	Provision of certified seeds and fertilizer
	Construction of a cereals board depot
	Construction of a shed for agricultural produce marketing
	Construction of Animal stock/selling yard: Kitini and Donyo
	Renovation of Cattle dip.
Kyanzavi	Vaccination of Animals
	Provision of certified seeds
	Provision of Improved chicks
	Provision of beehives
Kwa Kumbu	Vaccination of animals e.g. dogs, cats, cows etc.
	Provision of certified seeds for planting maize and beans
	Provision of Foliar fertilizer and pesticides
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub sector	
Kiboko	Construction of (3) boda boda sheds at Donyo
	Construction of boda boda Sheds at Uamani
Kyanzavi	Construction of market sheds at Kituluni and Kiliku
	Construction of boda boda sheds at Kiliku
Uamani	Construction of a modern toilets at Uamani market boda boda shed
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub sector	
Kiboko	Construction of ECDE classrooms at Donyo Primary School
	Construction of ECDE at Coffee Primary and Itetani Primary School

Village	Community Priority
	Construction of ECDE classroom at Kitambaasye Primary School
	Construction of of ECDE classrooms at Mithini Community and Kwa Mutu
	Provision of tables and chairs to all ECDE centres
	Construction of vocational t/centre
	Increase of bursary Ward kit
Uamani	Construction of ECDE at Kisitimani Primary School
	Construction of ECDE at Kwa Mutu Primary School
	Construction of polytechnic at Kisitimani Primary School
Kyanzavi	Construction of ECDE classrooms at Kiliku, Kyumbi and Kitulini Primary School
Kayata	Construction of ECDE toilets at Kwamumo ECDE School
	Construction of Ngunga EDCD school
Kwa Kumbu	Construction of ECDE classrooms at Kivani Primary School and Kyanzaci Primary School
Gender and Social Welfare Sub sector	
Kiboko	Empowerment of Youth, Women, Men and WiKwato funds boosting
Youth and Sports Sub sector	
Kiboko	Levelling of Kitambaasye play ground
Kyanzavi	Levelling of school play grounds at Kiliku Primary School
Kwa Kumbu	Levelling of Kiliku and Kivani Primary School compound and play grounds
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub sector	
Kiboko	Installation of solar powered mulika mwizi at Mithini market, Mum houses, Kitini and Kalangaita ECDE
	Rural electrification at Baringo, Macedonia, Kwa Mutu
Kyanzavi	Repair of mulika Mwizi at Katulye, Kiliku, Kituluni and Kyumbuni
Roads, Transport and Public Works Sub sectors	
Uamani	Grading of road at Wendano through Kisitimani, Kwa Kivua - Maindaindu
	Construction of a drift at Maindaindu
Kyanzavi	Grading and murraming of Ngolu - Katulye road
	Grading and murraming of all feeder roads
	Grading and murraming of Kiliku Ngulu road and construction of bridge or drift
Kayata	Construction of Maindaindu bridge at Maindaindu River
	Construction of Ianguni drift and Kwa Atanas Kyaa
	Construction of Kwa Kanindi drift in Maindaindu
	Construction of Kwa Masyuko drift
	Construction of Kwa Reuben drift
Kwa Kumbu	Grading and murraming of Kwa Kalato Ngunga road and culvert installation
	Grading of all feeder roads
	Grading and murraming of Ngolu - Kiliku road, culvert installation, bridge or drift at Maindaindu River

Village	Community Priority
HEALTH SECTOR	
Kiboko	Construction of Kawangaita Dispensary
	Relocation of Donyo Sabuk Dispensary to Kandara site
	Completion of Kitaambasye maternity wing, staff quarters and fencing
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Lands and Physical Planning Sub sector	
Kyanzavi	Provision of market bins at Kiliku, Kituluni, Kyumbuni and Katulye
	Deployment of additional market cleaners at Kiliku, Katulye and Kituluni
WATER AND IRRIGATION SECTOR	
Sanitation Sub sector	
Kiboko	Construction of public toilets at Kitini, Uamani, Kitambaasye
Uamani	Construction of a modern toilets at Uamani market
Kyanzavi	Construction of public toilets at Katulye market, Kituluni and Kiliku
Water Sub sector	
Kiboko	Repair and piping of Kiboko borehole
	Elevation of Donyo Primary School borehole tank and water points creation
	Drilling Kitambaasye Primary School borehole and piping
	Drilling of St. Jude Borehole
	Drilling of Kwamulunga Salvation Army Kwa Mulinga borehole
	Desilting dams at Kwa Kingaso, Kakuru, Musalani, Kwa Mbithi, Uamani A, Kwa Mumu Kisitimani
	Scoping of Munyu Mweu Baringo A and Kwa Maluki Mithini dams
Uamani	Drilling of borehole of at Kwamulunga S.A
	Desilting of Kakulu dam
Kyanzavi	Rehabilitation of Kyumbuni borehole and Katulye borehole
	Installation of solar, tanks and piping of Kiliku borehole
	Scoping of Maindaindu dam
Kayata	Repair of private borehole
	Drilling of borehole at Kwa Pius Katumo
	Scoping of Kwamangoka dam
Kwa Kumbu	Installation of Solar at Kyanzavi AIC Borehole and piping to other area
	Proposed borehole and Kivani Primary School
	Construction of weirs at Kwa Ndeti, Kwa Winy Peter and Kwa Mumo
	Construction of Kwa Kasyoki dam

24. Matungulu West Ward

Village	Community Priority
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub sector	
Kitangini	Provision of farm tractors
	Provision of certified seeds
	Provision of chicks
Matuu	Deployment of extension officers
	Provision of free seedlings, subsidized fertilizer, free chicks (incubators) and fish fingerlings
Wendano	Provision of subsidized fertilizer seeds
	Free chicks (incubators)
Nguluni	Free tractors and free seeds to be provided on time.
	Construction of fish ponds
	Free Chicks and incubators
Kithuani	Rehabilitaiton of Katulu and Kithuani cattle dip and also survey needed
	Free tractors and free seeds also to be provided on time
	Request of fish ponds and liners
	Provision of chick and incubators
Mbuni	Construction of fish ponds
	Chicks and incubators
	Vaccination of animals
	Provision of maize and beans seeds
	Provision of pesticides
	Tractor ploughing services
Mukengesya	Request of planting seeds on time and to be added
	Request of ploughing tractors
Kithimani	Request for enough seedlings
	Residents requested for agricultural awareness
	Fish ponds request and liners
	Free tractors and free seeds to be provided on time
Kwa Ngii	Rehabilitation of cattle dip at Kwa Ngii (its already encroached)
	Provision of additional free seeds
	Free tractors to be provided early
Kitangini	Provision of finger lings
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub sector	
Nguluni	Request of boda boda at Nguluni stage opposite viet petrol station
	Renovation of Nguluni market shed
Kithuani	Request of boda boda shed at Makutano shoppping centre
Mbuni	Construction of boda boda shed at Mbuni market
Kithimani	Request for completion of a vocational training centre at ABC Church
	Boda boda shed request at Ndauni stage
Kwa Ngii	Boda boda shed request at Fr. Heeran sign board

Village	Community Priority
Katangini	Construction of market shed at Katangini Market
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub sector	
Kitangini	Renovation of ECDE classroom at Kwatombe Primary School
	Continuation of feeding program for ECDE
	Allocation of additional of bursary funds
	Scholarships and trainings
Matuu	Bursary increment
	Construction of ECDE classroom at Matuu estate Primary School
	Construction of a polytechnic Kwa Kisinga public land
Wendano	Construction of ECDE classroom at Matungulu Estate Primary School
	Bursary disbursement increment to cater for all vulnerable students' social welfare
	Construction of a polytechnic at wendano Kwa ndeke public land (12 acres) the land is encroached
Nguluni	Construction of ECDE classroom at Mwisanyi Primary School section
	Construction of ECDE classroom at Utooni Primary School increament of bursaries
	Repair of Tala S.A. Primary School
Kithuani	Completion of Nguluni AIC ECDE classroom
	Construction of ECDE classroom at Katulu Primary School
Mbuni	Allocation of more bursaries
Koma	Construction of ECDE classroom at Mbiiani Primary School
	Construction of ECDE classroom at Komarach Primary School
Mukengesya	Construction of ECDE classroom at all primary schools
	Establishment of ECDE schools in Mukengesya i.e. Kwa Ken, Kiamba Primary School, Ndovoini Primary School, Kiamba Primary School parents constructed a temporary structure
Kithimani	Construction of ECDE classroom at Nguluni Primary School
	Bursary increment
Kwa Ngii	Construction of ECDE classrooms at Muusini and Kwa Ngii Primary School
	Bursary increament allocation (for the whole sublocation)
Gender and Social Welfare Sub sector	
Kitangini	Provision of tents for youth groups
	Mentors and rehabilitation centres to established
	Provision of group funds
	Empowering of people with disability
	Registration of PWDs to be near
Matuu	Provision of youth funds and women funds to all registered groups
Nguluni	Request of women fund
Kithuani	Mbitika funeral tents and chairs
	Request of clutches and wheel chairs
	Women funds
Mbuni	Mbuni Funeral Associaiton Tents and chairs

Village	Community Priority
	Mbuni disabled request clutches and wheelchairs
	Women funds
Wendano	Provision of youth funds and women funds to all registered groups
Youth and Sports Sub sector	
Kitangini	Request for tournament for all sports
	Talent centres
	Provision of carwash and water tanks for youth
Wendano	Youth tournaments
Nguluni	Request of social hall at Nguluni market
	Request of youth fund
	Employment opportunities through Ngarisha mtaa na mama program
Kithuani	Ngarisha mtaa na mama
	Youth funds and uniforms footballs
Mbuni	Employment opportunities through Ngarisha mtaa na mama program
	Youth funds and uniforms footballs
Kithimani	Uniform request
	Youths requested to be considered while selecting ngarisha mtaa na mama
	Request for driving classes and congratulate her excellency for starting the initiative
Kwa Ngii	Consideration during ngarisha mtaa na mama (all Kwa Ngii Youth)
	Request for balls and uniforms
	Job creations request
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub sector	
Katangani	Repair of mulika mwizi at Katangani market
	Installation of additional mulika mwizi near Katangani Catholic Church, Kwatombe Primary School and Redeemed Church Katangani
Matuu	Installation of additional mulika mwizi next to Kimiti Level 4 hospital next to Chief's office (Matuu)
Wendano	Mulika mwizi installation at Kilimambogo Petrol station
	Installation of transformers at Kwa Ndeke village, newly settled Kyanzavi village and Kwa Matingi
	Electricity connectivity and fencing
Nguluni	Installation of transformer at Kalie village
	Installation of mulika mwizi at Kalie Shopping Centre and Utooni Shopping Centre
Kithuani	Installation of transformer at Katulu village
	Repair of Makutano and Kaumoni mulika mwizi
	Installation of additional mulika mwizi at Nguluni AIC Primary School
Mbuni	Installation of additional mulika mwizi at Mlolongo market
Koma	Installation of floodlights at Kantafu market
	Repairs of the existing one
Mukengesya	Installation of flood light at Kantafu Primary School
	Repairs for the flood lights at Malaa market, Ndovoini and Kantafu stage 46

Village	Community Priority
	Installation of flood light at KBC land due to security purposes
Kithimani	Installation of mulika mwizi at Kwa Makau Mukuna junction
	Installation of mulika mwizi at Kwa Nicholas Muange
	Installation of mulika mwizi at Mackenzi junction Kwa Ngomi
	Electricity supply at Ndauni areaa
	Mulika mwizi repair at Kithimani Shopping Centre
	Installation of additional mulika mwizi at Makutano (Kwa sera) retired doctor
	Installation of high mast flood light at Ndauni stage
Kwa Ngii	Installation of mulika mwizi at Kwa Rose
	Installation of mulika mwizi at Muusini Primary School
	Installation of mulika mwizi at Kwa Ngii Primary School and Fr. Heeran Girls' School
Roads, Transport and Public Works Sub sectors	
Katangini	Grading of roads
Matuu	Grading and levelling of the following roads and feeder roads: Kwa Mwilu feeder road, Nimrod main road from Kwa Kivindyo county borehole, Kwa Kasyuki feeder road, Kwa Alfonse, Kwale feeder road, Kathemeti - Kwa Jacinta feeder road, Kwa Martha- Kwa Muema - Kw Sammy feeder road
Wendano	Grading and levelling of Kikuyuni stage through wendano DEB towards Katulye road.
	Kyumbuni to connect Wendano, Kwa Matingi road - Kwa Mwaura road
	St. Lawrence through Kwa Nthuli - Kamutini road grading and levelling of Kwa Nguu Dispensary to access the facility easily
	Kwa Nzimba - Kithini Feeder road, Kwa Muindi Nzimba - Kwa Ngewa to connect Thika main road
Nguluni	Grading and murraming of Kwa Kakai through Kwa Kithuka - Kwa Mulea to Utooni
	Grading of Makutano to Mwisanyi road
	Grading of Viet road through Kwa Mbaa Lului to Ngomeni Primary School
Kithuani	Grading and murraming of Isooni - Mukukuni road
	Grading of Assistant Chief's road - Makutano Shopping Centre
	Upgrading of Kithuani bridge
	Grading of Kwa Uku through Kiluluni - Syulunyuni Shopping Centre
	Construction of drifts at Muthoi River and Syulunyuni River
Mbuni	Grading and murraming of Mbuni - Ngathu road
	Grading and murraming of Mbuni - Mukalwa road
	Grading and murraming of Kwa Kongowea - Kwa Musau Murambu Kwa Muli - Kwa Kavuu road
	Grading and murraming of Mbuni market - Mbuni Secondary School road
	Grading and murraming of Mbuni Secondary School junction to Kwa Musyoki Keli road
	Grading and murraming of Mukalwa Primary School - Kyawaa Factory road
	Grading and murraming of Kwa Mutiso Mwenda road and construction of bridge (drift)

Village	Community Priority
	Grading and murraming of Lumumba - Kwa Mutuku Kavuu
	Construction of bridge - Kwa Zoka from Mbuni - Kwa Matingi Farm
Koma	Grading and murraming of Nimrod road - Furaha High School
	Construction of bridge at 46 road - Bigwa Millers road
	Kantafu market - Old Kangundo road
	Kwa Kuku - Kilaani through to Bigwa
	VOK - Mbiiani Primary School and repair of the bridge
	Grading of Mutalia - Muting'a road
	Frequent maintenance of Old Kangundo road
Mukengesya	Construction of bridge at Ituma River
	Grading of Koma shrine - Matuu road
	Grading of 46 - Malaa road
	Murraming of Rubis road at ABC
Kithimani	Upgrading of Ndauni through ABC Church - Kithimani Mosque - Kwa Ngii Primary School (the road is encroached, need survey)
	There are also other access roads within Ndauni area which are blocked hence request for survey
	Upgrading of Ndaoni Mackenzie - Katangini ROAD
	Grading and murraming from Katangini - Kwa Mutula road
	Grading and murraming from Nguluni junction through Kithimani Shopping Centre - Kisukioni road
	From Reedemed Church - Angaza
	Grading and murraming of road from Kwa Rose - Muusini Primary School and construction of a drift at Muusini River
Kwa Ngii	Grading and murraming from Kwa Ngii Primary School - Katangini road
	Grading and murraming from Fr. Heeran - crusher road
	Grading and murraming from Kwa Kilonzi through Kwa Kavuu - Sililioni road
	Grading and murraming from Kwa Rael Kilonzo - Fr. Heeran road
	Grading and murraming from Shrine through Kwa Mweta - Kisukioni road
	Grading and murraming from Poer - Fr. Heeran road
HEALTH SECTOR	
Katangini	Rehabilitation and opening of Katangini Dispensary
Matuu	Upgrading of Kimiti Level 4 Health Centre
	Recruitment of additional staff and provision of drugs
	Completion of Kimiti Level 4 staff quarters
	Introduction of new born unit x-ray centre and theatre centre
Wendano	Upgrading of Kwa Nguu Dispensary
	Recruitment of additional staff
	Construction of a health facility at Matungulu estate Primary school (public land)
Kithuani	Installation of Kithuani Dispensary
Mbuni	Supply of additional drugs to Mbuni hospital
	Construction of laboratory

Village	Community Priority
	Construction of maternity
Koma	Upgrading of Kwa Mutalia Dispensary
	Construction of dispensary at Koma
Mukengesya	Construction of dispensary at Ndovoini village (there's public land)
Kithimani	Construction of a dispensary at Kwa Mutula public land
Kwa Ngii	Request for watchman at Nguluni Level 3 facility
	Request for washing machine at Nguluni Level 3 (for maternity ward)
	Request for a dispensary at Muusini
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Lands and Physical Planning Sub sector	
Katangini	Survey and provision of title deeds
Koma	Mapping of public utility land and registration
	Fencing of land at Kantafu market behind Kantafu Chief's office
PUBLIC ADMINISTRATION SECTOR	
Kithimani	Request for a cleaner at Kithimani shopping centre
WATER AND IRRIGATION SECTOR	
Sanitation Sub sector	
Katangini	Construction of public toilets at Katangini survey and planning of Katangini market
	Waste management
	Provision of skip bins at Katangini and Iviani markets
Matuu	Provision of additional of skip bin next to Thaisu Petrol station
	Opening of Matuu ma Mwitu public county toilets (modern)
Nguluni	Request of modern toilets at Nguluni market
	Request of borehole at St. Benard Catholic Church
Mbuni	Repair of Ngatho borehole (request)
Koma	Request of public toilets at Malaa, Kantafu, Koma and Kware
Water Sub sector	
Kitangini	Water tanks for groups
	Irrigation and sanitation
	Distribution of Ng'alalya water
	Repair and elevation of water Kwatombe borehole
	Elevation of tanks at Kwa Munyao and repair of the same.
	Scooping and Desilting of Kwa Muisyo dam spill way repair, Mbeleti dam, Kwa muthike dam
	Provision of water pumbs and irrigation pipes
Matuu	Distribution and repair of Ngalalya water
	Desilting of Ngalalaya dam and fencing
	Borehole drilling at Kwa Kisinga public land (request)
	Borehole request drilling at Kimiti Level 4 hospital
Wendano	Request for a borehole at Matungulu Estate Primary School
	Repair and water distribution of Ngalalya water
	Desilting of Kwa Mbata dam, Kwa Mwitu, Kwa Mutata dam
	Request for borehole drilling at Wendano nursery school and wendano S.A

Village	Community Priority
Kithuani	Scooping of Katulu dam and Kwa Mutuu dam also survey needed
Mbuni	Proposed borehole Kwa Kaloki Mulinge, Kikuyu village, Citaeli Kalandini, Kwa Mutuku sole K Kalalaa Kwa Mbuga, Kwa mweu Ndambuki (Ngathu), Kwa Musembi Kyungu (Ngathu), Kwa 2010 Uthatani (Uthatani), Kwa Ndulu, Kwa Kamau Kyawaa.
	Proposed dam Kwa Maweu
Koma	Scooping of Kwa Musuki dam
	Scooping of Kazi Kwa vijana dam
	Completion of Mukengesya Secondary School borehole
Mukengesya	Drilling of borehole at Kantafu Primary School
	Piping of Ndovoini borehole to Kantafu Primary School
	Kiamba boreholes need repairs it's not functioning
	Kwa Ken borehole needs tank and piping
	Scooping of DC dam
	Scooping of Kikumu dam
Kithimani	Request for scooping of Kithimani dam it's already encroached hence survey request
Nguluni	Scooping of Kwa Nguyo dam
	Borehole repair at Nguluni Primary School

25. Tala Ward

Village	Community Priority
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub sector	
Katine	Timely provision of free seeds and ploughing tractors
	Deployment of extension officers to guide on better farming methods
Kyaume	Timely provision of ploughing tractors as well as free seeds
	Civic education to farmers and mostly for those engaging in agribusiness so as to be equipped with knowledge on better and modern farming methods
Sengani	Timely provision of seeds
	Provision of dairy farming e.g. goats, chicks and bee hives
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub sector	
Kyaume	Renovation of Marikiti market
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub sector	
Katine	Construction of Kaende ECDE and recruitment of ECDE teachers
	Request Bursary allocation increments,
Kyaume	Increment of bursary fund in all the sub-villages
Sengani	Need transparency and accountability in bursary allocation and increase amount given

Village	Community Priority
	Construction of ECDE classroom and also recruitment of the second teacher on permanent and pensionable terms
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub sector	
Katine	Repair and maintenance of mulika mwizi at Katine H.G.M., Kaende Shopping centre Kaikaawa and Syanthi market
	Provision of electricity connectivity to marginalized areas within the sub location
Kyaume	Installation of mulika mwizi along Matendo Church road to Kanyama grounds
Kyaume	County government intervention on electricity connectivity
Sengani	Requests for installation of mulika mwizi in between Sengani Girls' School and Sengani Level 3 facility
Roads, Transport and Public Works Sub sectors	
Katine	Murraming and levelling of feeder road from Kwa Mbaa Munyaka to Kwa Nzuma dam
	Opening of encroached feeder roads in the entire Katine sub location through surveying and thereafter grading, levelling and murraming
	Levelling and murraming of all their feeder roads
	Surveying and opening of encroached feeder roads
Kyaume	Construction of a drift at Kyamwole
	Culvert construction at feeder road from Mutua Ivave to Kwa Mung'ela
	Grading of feeder road from Kwa Kaviu through Kwa Matheka Ndaka
	Grading and murraming of feeder road from Misuuni shopping centre to Katine river
	Opening of feeder road from St. Daniel to Kwa ndeto dam
Sengani	Grading and murraming of Sengani Level 3 feeder road
	Grading and murraming of road from Kwa Munee through uiini Kwa Nzula to Kwa Mbaa Endelea to Kithaayoni upto Kinyui road Kalala bridge
	Road from Kinyui junction through Sengani Primary School to Kitunduni S.A. Church to be graded
	Grading of feeder road from Sengani Primary School through Joo and Jose to Kinyui junction
	Grading and murraming of feeder road from Mukalwa's shopping centre through Mukalwa redeemed church to patel up to Kwa Munula
	Grading of feeder road from Kwa Mulinga to Tala central church
	Grading and murraming of road from Misanzi, Thika road junction on through redeemed church to cereal board
	Grading of feeder road from Ndolo gardens to Kwa Makenzi
	Grading and murraming of feeder road from Kwa Munyili, through Kwa Manyenze to Kwa Veronicah upto Kwa Peter Kithusi
	Grading of feeder road from Kikaatini Primary School through Kwa Shem to Kwa Mbaa Kivoke to Sengani Primary School road

Village	Community Priority
	Request for opening and expansion of feeder road from Uiini Kwa Vivya through Kwa Munai to Kaimuti
	Request for opening of feeder road from Uiini Kwa Maingi through Kwa Nzaumi to Kaimukuti
	Request for culvert construction at Kithaayoni stream
	Grading of feeder road from Mukalwa Primary School through Kwa Kavita to Maluva dam.
	Grading of feeder road from Kwa Ida through Kwa Mutiso to Kwa noozo to St. Simeon Catholic Church
	Grading of feeder road road from Kwa Katee through Kwa Musoni to Kwa Nzima up to Kwa Nathan
HEALTH SECTOR	
Katine	Construction of a Level 2 dispensary
Kyaume	Completion, equipping and staffing of the upgraded Kyaume Level 2 facility
Sengani	Construction of modern laboratory with X-rays, renovation of maternity wing, timely drugs supply, ambulance services and a request for backup generator
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Lands and Physical Planning Sub sector	
Katine	Reclamation of public lands at Kaende
	County government intervention on title deeds and birth certificates provision
	Surveying of syanthi market
Kyaume	Provision of ownership documents i.e. title deeds and birth certificates.
Sengani	Request for county surveyor to do road demarcation
WATER AND IRRIGATION SECTOR	
Water Sub sector	
Katine	Filling of a gully at Kwa Nzuna dam.
	Reticulation of water from the Nguluni S.A borehole
	Drilling of a borehole at Kwa Masila Mbiti
	Rehabilitation of Syamana borehole and elevation of more tanks for efficient water supply
	Drilling of a borehole at at Makuli S.A
	Desilting of Kwa Musui dam
	Construction of weirs across Katine River in support of agri-business
	Drilling of a borehole at Katine T.T.I
Kyaume	Construction of a weir at Kyamwole Spring
	Elevation of water tanks and piping at Kyamwole springs
	Rehabilitation of the Kyaume Secondary School borehole
	Drilling of a borehole at Kwa Lenny Kitaka
	Powering, pump testing, tank installation and distribution of St. Mary's Catholic Borehole water

Village	Community Priority
Sengani	Drilling of a borehole at Sengani facility
	Drilling of a borehole at Muselele borehole (Uiini Kwa Nzula)
	Expansion of Kwa Savano dam to avoid risk of being washed away during rainy season
	Rehabilitation of Sengani Primary School borehole and increase more water points since its only one in the area
	Rehabilitation of Mukalwa Primary School borehole
	Drilling of upper and lower Kyatulu borehole
	Establishment of additional water point in the sub-village

MAVOKO SUB COUNTY

Total Number of Participants: **666**

Males: **320** Females: **346** Youth: **213** PWDs: **02**

TOP PRIORITIES

Priority	Ward	Village	Sub Village
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR			
Expansion of Kyumbi Market	Kinanie	Kyumbi Urban	Kyumbi Urban
Construction of a modern market	Mlolongo/Syokimau	Syokimau	Phase 3
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR			
Construction of ECDE classrooms and toilets at Kasuitu A	Athi River	Athi River North	Kasuitu
Construction of ECDE classrooms		Athi River North	Olesheik
Construction of ECDE classrooms (land is available)		Athi River Township	Kanaani
Construction of ECDE classroom at Jam city (land is available)		Athi River Township	Jamcity
Recruitment of ECDE teacher	Kinanie	Kyumbi Rural	Kyumbi Rural
Construction of ECDE classroom at Kalima Kathei with toilets		Kyumbi Rural	Kyumbi Rural
Construction of a social hall at Kinanie Market		Kinanie	kinanie
Construct EDCE classrooms	Mlolongo/Syokimau	Syokimau	Syokimau
Construction of ECDE classroom at Katani Primary School	Muthwani	Katani	Kwa Ndoo
ENERGY, INFRASTRUCTURE AND ICT SECTOR			
Installation of flood lights inside Athi river market	Athi River	Athi River Township	Railways
Installation of mulika mwizi at Sloti bondeni		Athi River Township	Njuguini
Tarmacking of 39 road		Athi River Township	Kwa Mang'eli
Rehabilitation of Kwa Nzomo foot bridge		Athi River Township	Kwa Nzomo
Tarmacking of road from Starsheik through Njuguini to KMC		Athi River Township	Njuguini

Priority	Ward	Village	Sub Village
Grading, murraming and construction of a bridge along Kilili market Mt view Primary School, Moria - Kwa Mboo - Sinani Kagemi	Kinanie	Kwa Mboo	Kwa Mboo
Installation of (2) extra transformers at Mlolongo Phase 3	Mlolongo/ Syokimau	Syokimau	Phase 3
Development of (2) bus parks		Syokimau	Wellness garage
Installation of Cabros on all feeder roads		Syokimau	All Villages
Construction of Soita bridge	Muthwani	Kamulu	Myland 1
Extension of tarmac road from Airways to link Katani		Githunguri	Zebra
Construction of Culverts from Ngelani through Ngelani Secondary School to Kamulu		Ngelani	Ngelani A
HEALTH SECTOR			
Construction of servant Quarters for Olosheikh Dispensary	Athi River	Athi River North	Olesheik
Procure an ambulance for the new Syokimau Health Centre	Mlolongo/ Syokimau	Syokimau	Syokimau
Construction of a health facility at Little Angels grounds	Muthwani	Githunguri	MC
Construction of a dispensary at Assistant Chief's office ground		Ngelani	Ngelani B
Completion and equipping of Muthwani Dispensary and Ndovoini		Muthwani	Muthwani
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR			
Acquire title deeds and create all Public land Inventory	Mlolongo/ Syokimau	Syokimau	All Villages
Acquire a dumpsite fully equipped with machineries		Syokimau	Quarry
PUBLIC ADMINISTRATION SECTOR			
Construct a fully equipped fire station	Mlolongo/ Syokimau	Syokimau	Old Mlolongo
WATER AND IRRIGATION SECTOR			
Construction of a toilets at Sofia and Juakali	Athi river	Athi River Township	Njuguni
Construction of a water tower at Kwa Mboo Primary School to supply water to the community	Kinanie	Kwa Mboo	Kwa Mboo
Drilling of a borehole at Kyumbi Primary School		Kyumbi Rural	Kyumbi Rural

Priority	Ward	Village	Sub Village
Drilling of a borehole at Wathia Primary School and Sikia Dispensary		Mathatani	Mathatani
Extension/Scooping and desilting of Kisaka dam		Mathatani	Mathatani
Rehabilitation of Kyumbi Secondary School borehole		Kyumbi Urban	Kyumbi Urban
Construction of a new public toilets at Kinanie Market		Kinanie	Kinanie
Fresh water Connection to all homesteads and critical infrastructures	Mlolongo/Syokimau	Syokimau	All Villages
Rehabilitation of borehole at Kambi Dispensary	Muthwani	Katani	Kambi
Rehabilitation, equipping and solarizing of Kwa Kalusya borehole at Kwa Kalusya Primary School		Muthwani	Kwa Kalusya
Completion and rehabilitation of borehole at Assistant Chief's office		Kamulu	Upper Central

OTHER PRIORITIES

26. Athi River Ward

Village	Community Priority
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub sector	
Athi River Township	Construction of boda boda shed at Kwa Mangeli
	Centralization of small markets inside the market i.e. all the small markets outside to be incorporated inside the market
	Installation of sign board of the market at Devki, Namanga road and Vanillas
	Painting of the perimeter wall (Athi river market)
	Repair and rehabilitation of the market i.e. repair of gutters, sheets and colouring of the stalls
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub sector	
Athi River North	Residents requested for the new construction of near ECDE classroom with land available
	Provision of shelves for keeping books
	Provision of ECDE chairs
Athi River Township	Construction of ECDE classroom at Kanaani
	Construction of ECDE classroom, toilets and perimeter wall at Kwa Mangeli ECDE centre

Village	Community Priority
	Establishment of nursery school at Public works
Social Welfare Sub sector	
Athi River North	Funding of women groups at Kasuitu
Youth and Sports Sub sector	
Athi River North	Levelling of Kasuity football field, and installation of metallic goal posts
	Construction of Social Hall to assist youth in terms of promoting talents
	Provision of sports uniforms, balls and nets
Athi River Township	Youth employment
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub sector	
Athi River North	County to facilitate installation of transformers in order to prevent blackouts in Kasuitu
Athi River Township	Installation of mulika mwizi
	Installation of mulika mwizi at Kwa Mangeli
	Installation of streetlights along 39 road, Mangeli Primary School to SGR
	Installation of street lights at Kwa Naomo
	Installation of lights inside Athi river Market; at the stalls
Roads, Transport and Public Works Sub sectors	
Athi River North	Residents requested for construction of proper drainage for the storm water which flows from the main road
Athi River Township	Tarmacking of Alpharama road
	Grading and murrumping of Panaka feeder road
	Grading and murrumping of all feeder roads
	Tarmacking of 39 road
	Rehabilitation of Kwa Nzomo footbridge
	Poor drainage
HEALTH SECTOR	
Athi River North	First Aid unit
	Construction of dispensary to serve Kasuitu residents
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub sector	
Athi River Township	Public complained about several surrounding companies emitting black smoke, hence affecting public health (Envio Harr Company)
Housing and Urban Development Sub sector	
Athi River North	Garbage collection
Athi River Township	Garbage collection
	Considering the youth in jobs like solid waste collection
Lands Sub sector	
Athi River North	County Government to assist in legalization of their land by issuing title deed

Village	Community Priority
PUBLIC ADMINISTRATION SECTOR	
Athi River Township	Considering the youth in jobs like solid waste collection
WATER AND IRRIGATION SECTOR	
Sanitation Sub sector	
Athi River Township	Sewer line - no outlet to the main sewer thus blockage
	Rehabilitation and proper maintenance of public toilets at Kosovo
	Construction of public toilets at Kyelenzi
Athi River Township	Poor sewer
	Construction of a public toilets (land is available)

27. Kinanie/Mathatani Ward

Village	Community Priority
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub sector	
Kinanie	Provision of free ploughing services for farmers
	Support for farmers groups
	Timely distribution of free seeds
	Provision of free seedlings to Kinanie residents
Kwa Mboo	Distribution of bee hives to farmers
	Agricultural training to be offered
	Construction of Livestock Market
Kyumbi Rural	Increase the quantity of planting seeds
	Provision of green houses, tree and fruit seedlings, chicken to all registered groups
Kyumbi Rural	Provision of livestock vaccination services
	Provision of ploughing tractors timely
	Provision of tree seedlings to registered groups
Kyumbi Urban	Fish ponds introduction.
	Provision of tractor ploughing services
	Provision of free chicks
	Provision of fruit seedlings
	Kyumbi market resident requested to be considered during provision of agricultural services e.g. free chicks
	Provision of livestock vaccination services
	Provision of more veterinary services
	To be educated on soil testing
Mathatani	Construction of an agricultural office
	Provision of dam liners to farmers who have dams
	Provision of tree and fruit seedlings
	Provision of veterinary services especially artificial insemination

Village	Community Priority
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub sector	
Kinanie	Frequent inspection of weights and measures
	Construction of a boda boda shed at booster and Kathama market
Kwa Mboo	Construction of boda boda shed at Kwa Mboo Market
Kyumbi Rural	Construction of boda boda shed at Josmat
	Construction of boda boda shed at Kwa Ngala and Kwa Itumo
	Construction of boda boda shed at Kwa Rachel
	Construction of boda boda shed at Roho Safi Shopping Centre
	Creation of job opportunities for youths
	Request for market parasols
	Request to pay weekly receipts instead of an annual single business permit
Mathatani	Construction of a boda boda shed at Sikia market
Tourism Sub sector	
Kyumbi Urban	Addressing KWS conflicts
Mathatani	Intervention on wild-human conflict.
Kyumbi Rural	Request bar closure or to operate during night hours and ensure no illegal substances are sold in the bars because it has affected the youths
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub sector	
Kwa Mboo	Construction of ECDE classroom at Sinai
Kyumbi Rural	Construction of a ECDE centre and toilets at Kalima Kathei (Itangini)
	Recruitment of additional ECDE teachers at Kalima Kathei (Itangini)
	Construction of ECDE centre and toilets at Kiasa Primary School
	Recruitment of additional ECDE teachers at Kiasa Primary School
	Construction of ECDE centre and toilets at Kyumbi Primary School
	Recruitment of additional ECDE teachers at Kyumbi Primary School
	Bursary review
	Request for transport i.e. for food and milk which is given to ECDE centres
	To be educated and have a ground officer
Mathatani	Bursaries to be reviewed
	Introduction of adult learning (ngubaru)
	Recruitment of (2) ECDE teachers at Nthuluni ECDE Centre
	Construction of ECDE at Kalani Primary School
	Construction of ECDE classroom at Airport (Kiwanzoni)
	Recruitment of (2) teachers at Mathatani Primary School
	Construction of ECDE classroom at ECDE centre
	Construction of ECDE classroom at Withia Primary School
	Construction of ECDE classrooms at Wathia Catholic Church
Gender and Social Welfare Sub sector	
Kinanie	Support of the vulnerable persons
Kwa Mboo	Assist in registering CBOs and groups

Village	Community Priority
Kyumbi Rural	The County government to run the feeding program for the vulnerable members of the the community
Youth and Sports Sub sector	
All villages	Establishing youth groups in the ward
Kinanie	Supporting youth sport groups
Kwa Mboo	Increase access to youth and women funds
	Levelling of play ground at Kwa Mboo Primary School and Moria
	Purchasing of sports equipment for the youths
Kyumbi Rural	Construction of a social hall at MCA's office compound
	Empower youth through funding and training of the registered groups
Mathatani	Empower youth clubs
Mathatani	Creation of employment
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub sector	
Kwa Mboo	Installation of mulika mwizi
	Install street lights form Kwa Nzau to Centre of Excellence
Kyumbi Rural	installation of mulika mwizi at AIC ngomano
	installation of mulika mwizi at itangini
	installation of mulika mwizi at Jua Kali
	installation of mulika mwizi at Kwa Kay Kwa Ngila
	installation of mulika mwizi at Kwa Kioko
	installation of mulika mwizi at Kwa kisilu
	installation of mulika mwizi at Kwa Maina Kiasa A
	installation of mulika mwizi at Kwa Mulika Lower Kalimani
	installation of mulika mwizi at Kwa Mutiso
	installation of mulika mwizi at Kwa Ngila
	installation of mulika mwizi at Kwa Racheal Kiasa A
	installation of mulika mwizi at Kwa Terry
	installation of mulika mwizi at Kwa Voso
Mathatani	Installation of mulika mwizi at Kalani market
	Installation of mulika mwizi at Airport
	Installation of mulika mwizi at Kivani
	Installation of mulika mwizi at Mathatani Shopping Centre
	Installation of mulika mwizi at Mutalani Shopping centre
	Installation of mulika mwizi at Nthuluni Primary School
	Installation of mulika mwizi at Kwa commissioner
	Installation of mulika mwizi at Kwa Munywa
	Installation of mulika mwizi at Kwa Mwaitu (Stage)
	Installation of mulika mwizi at Sikia Market
	Installation of mulika mwizi at Wathia (Mwangaza) Shopping Centre
	Installation of mulika mwizi at Wathia Primary School
Roads, Transport and Public Works Sub sectors	
Kinanie	Murraming all the recently graded access roads
	Grading and murraming of Kwa Nthusi - Eli, Ng'a Kinanie - Kaulu

Village	Community Priority
	Opening and surveying of all access roads
	Opening and surveying of Mutongoni to Kinanie road
	Grading and murraming of Kwa Mwaluto - Kwa Mumo, Kwa Kitoko - Kwa Jino, Catholic Church - Kwa Boniface, Kwa Mutinda - AIC, Kitineo - Redeemed Church and Kinanie Hospital - Kwa Mooti
	Grading and murraming of Fork Hospital - Muselele road
	Bridge/culvert construction at Daystar river to Pioneer
Kwa Mboo	Opening of network roads within Kwa Mboo area, Lukenya Resort road - Moria - Kalunga
	Grading, murraming and construction of bridge along Kilili market to Mt View Primary School - Moria - Kwa Mboo - Kangemi road - Sinai
	Construction of culverts at Nzau Road and Sinai
Kyumbi Rural	ABC - Kwa Kisilu road to be completed up to shell petrol station
	Constructed roads to be worked on especially the areas which were affected by heavy rains i.e. Kwa Mama, Kwa Kinywa
	Construction of a drift/bridge at Edwins place
	Construction of a drift at Terry
	Kwa mama mercy to mzee mbithi
	Grading and murraming of Kwa maina Kwa moval to Kwa muisreal
	Kwa Kitema - Kwa Mukitwii
	Kwa Kitungi - Kwa Mulu
Mathatani	Construction of Kwa Sonko - Kalani road
	Construction of Mwaniki - Mweomwe road
	Kalani road
	Kwa Tito KiKayo road
	Nthulini - Ivelini road
	Construction of Kwa Paul - Kwa Kitonga road
	Construction of Mathatani - Kwa Kasyuza road
	Grading of Mathatani Primary School sports ground.
	Kisaka - Nthuluni road
	Construction of Kusa Kavithi - Catholic road
	Construction of Mwangaza - Kwa Mwonga road
	Construction of Kwa paul - Mweomwe road
HEALTH SECTOR	
Kyumbi Rural	Request for CHPs to move door to door to assist residents
	Completion of dispensary at MCA sOffice
	Recruit youth CHPs
Mathatani	Request for fencing Sikia Dispensary
	Request for a construction of a dispensary
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub sector	
Kinanie	Provision of dumpsite at Kinanie market
Mathatani	Ensure no sand harvesting along roads
Lands and Physical Planning Sub sector	

Village	Community Priority
Kinanie	Issuance of title deeds to Kinanie and Kimongo residents
Kwa Mboo	Land titling for all public lands
Kyumbi Rural	Audit and fencing all public lands
Mathatani	Surveying and fencing of public lands
PUBLIC ADMINISTRATION	
Kinanie	Timely access of county jobs adverts to youth
Kyumbi Rural	Youths to be considered for internships in the County Government
Mathatani	Request for rating single business permits
WATER AND IRRIGATION SECTOR	
Sanitation Sub sector	
Kinanie	Construction of market toilets
	Construction of public toilets in Kinanie
Kwa Mboo	Construction of public toilets at Kwa Mboo Market
Water Sub sector	
Kinanie	Provision of additional (2) water tanks at the Kimongo 1 borehole
	Drilling of borehole and water reticulation in Kinanie
Kwa Mboo	Construction of water towers to reticulate water in Kwa Mboo sub location
	Drilling of borehole at Centre of Excellence Secondary School
	Borehole drilling at Mt view Primary School
	Construction of water weirs
Kyumbi Rural	Drilling of borehole at Kyumbi Primary School
	Equipping Kiasa Primary School borehole
	Equipping Kiasa AP borehole and possibly be runned by the County Government
	Provision of Water tanks to all public schools
	Water engineer to visit Kyumbi dam and advice accordingly about the outlet which is affecting the road and the nearby residents
Mathatani	Drilling of a borehole at Kaiani Primary School
	Revive of Kisaka borehole
	Drilling of a borehole at Kwa Tumbi
	Extension of Kwa Stephano dam
	Scooping and desilting of Kilili dam (there is need for water Engineer)
	Piping and equipping of Mathatani Primary School borehole
	Scooping and desilting of Mathatani dam and expansion of Kwa Musyoki dam (extension)
	Drilling of a borehole at Cattle dip
	Drilling of a borehore at Stephano
	Desilting of Mwea Umwe dam
	Desilting of Kisaka dam
	Drilling of a borehole at Sikia market
	Construction of Wathla - Kwa itumbi dam road

28. Muthwani Ward

Village	Community Priority
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub sector	
Kamulu	Irrigation system, certified seeds, vaccination services, machines, fish farm
Muthwani	Timely issuance of seedlings on time and provision of extension services
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub sector	
Githunguri	Standard Air market which will include public toilets, water, security lights and security
	County government to intervene on roadside kiosks as they have become the hideout for criminals
	Well designated bus station
Kamulu	Construction of market centres
	Construction of boda boda sheds
Katani	Construction of boda boda shed
Muthwani	Construction of Ivovoani boda boda shed
	Construction of Joska boda boda Shed
	Construction of Joska market shed
Ngelani	Construction of boda boda shed
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub sector	
Githunguri	Establishment of (3) vocational training centers where youth can get counseled and educated on short courses and eventually get empowered to kick start their careers
	Establishment of a library
	Recruitment of (2) ECDE teachers at Githunguri Primary School
Kamulu	Construction of TVETs, additional ECDE classrooms at Myland Roston
Katani	Construction of ECDE classrooms at Katani Primary School
Muthwani	Recruitment of additional ECDE teachers
Ngelani	Concretions of culverts from Ngelani through Ngelani Secondary School to Kamulu
Youth and Sports Sub sector	
Githunguri	Establishment of an office of facilitating youth affairs
	Establishment of social hall
	Youth empowerment through provision of loans
Muthwani	equipping and operationalization of The Ndovoini Vocational Training Centre
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub sector	
Githunguri	Installation of (12) mulika mwizi due to insecurity
	Installation of more security lights
Katani	Installation of floodlights and street lights

Village	Community Priority
Muthwani	Installation of mulika mwizi at Joska police post, Mosque, Premier, 40 acres, Plainview, Muselele, Kausyani, Sunshine, Iteere, Baraka, Brigan, Nzoiani, Muthwani, Kalusya and Ivovoani
ICT Sub sector	
Githunguri	Installation of CCTV cameras in common areas
Roads, Transport and Public Works Sub sectors	
Githunguri	Installation of additional bumps due to several accidents a long Kincar - Airways road
	Connecting the quarries trucks to Kanguado road
	Grading of the remaining roads
	Linking the tarmac road to Katani road so as tp connect to Athi River
	Construction of a highway connecting the quarry trucks to Kangundo road to reduce traffic
	Construction of additional drainage systems (both sides of the road)
Kamulu	Construction of bridges at Convent Bikira Maria Primary School, Dr. Manyara, Masika, Okva-bridge, Pins bridge, Soita bridge, Faith DEB Primary School
	Maintenance of Afya Sacco road - Kambi road, Katani - Kamulu road - Bishop road, Myland road, Mugus road, Msikiti road, Okoa Mwarabu road, Rosdon - Alina road Union Court - Junction - Okoa - Bridge road
Katani	Grading and murraming of Mwangaza - Seme - Utawala road
	Grading and murraming of Paroma - Seme booster - Lower Seme river road
	Grading and murraming of Rim house -ACK - Bin Ali - Mwangaza road
Muthwani	Grading and murraming of Joska - St. Francis - Sunshine road
	Construction of culvert and bridge at Bridgan, Kalingile Mitatini
	Murraming and construction of bridge at Kalusya, Kwale, Mt. view
	Construction of bridges at Changamwe, Ivauni
	Murraming and construction of bridge at Muthwani, Ivaini and Nzorani roads
	Grading of Kwa Mandi road (Lukenya Kavilila border), Kwa Komu, St. Francis Ivalini -Joska
	Grading and murraming of Kwa Mwololo - St. Monica road
	Grading of Ndovoini - Walikawa road
	Grading of Sunshine - Kavombo road
	Grading and murraming of Ndovoini market - Ndovoini Dispensary - Kalimatuto road
Ngelani	Completion of Ngunya road - Ngelani market
HEALTH SECTOR	
Githunguri	Construction of dispensary at Revenue office ground
	Provision of an ambulance to operates within Muthwani Ward
Muthwani	Kalusya Dispensary to be upgraded to Level 3 and also a maternity wing to be constructed
	Renovation and equipping of the Muthwani Dispensary

Village	Community Priority
	Renovation and equipping of the Ndovoini Dispensary
	Equipping and operationalization of the Ngalouya Dispensary
Ngelani	Construction of dispensary at Ngelani
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Lands and Physical Planning Sub sector	
Githunguri	County government to push land selling companies to speed up in giving out titles to the owners
Muthwani	Identification of all public utilities within those areas
	Identification of public lands especially of the Ivovoani market
Ngelani	Transfer of land rates from Nairobi to Machakos
PUBLIC ADMINISTRATION SECTOR	
Githunguri	Properly arranged posts for the County to curb criminals and enhance revenue collection
	Establishment of huduma centre
Kamulu	Dimistifying tax collection, harmonization of methods of revenue collection, display of badges and job cards by officers
WATER AND IRRIGATION SECTOR	
Water Sub sector	
Kamulu	Clean Piped Water, irrigation dams, River Cleaning and sewer system Degradation of environment, Completion of the borehole at Assistant Chief's office, Dispensary and D.E.B Primary School
Katani	Rehabilitation of Borehole at Kambi Dispensary
Muthwani	Kalusya borehole needs repair of water pump and installation of solar panels
	Rehabilitation of Kavombo borehole
	Scooping of Kavombo Dam
	Desilting and scooping of the Kathing, Kwa Noundu dams
	Rehabilitation of the Ivovoani borehole and scooping of the Iovani B dam
	Installation of solar panels at Ndovoini Borehole

29. Syokimau/Mulolongo Ward

Village	Community Priority
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub sector	
Sabaki	Construction of cattle dip
	Provision of free Seeds
	Provision of poultry chicks
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub sector	
Sabaki	Construction of a Modern Market

Village	Community Priority
Syokimau	Pads production (reusable) Machines/training
	Market cabros
	Bus station
Tourism Sub sector	
Syokimau	Rehabilitation center
	Recreational park at Kicheko
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub sector	
Mlolongo	Construction of ECDE classrooms
Sabaki	Construction of ECDE classroom
Syokimau	Fencing of Katani Primary School
	Vocational training centre
Youth and Sports Sub sector	
Sabaki	Construction of a social hall
	Construction of a stadium/play ground
	Library/theatre hall
Syokimau	Social hall for training and practiSing drama, music and all youth activities
	Computer courses training programs
	Youth database
	Youth car wash
	Youth groups registration and training
	Football grounds within syokimau fresh water
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub sector	
Mlolongo	Installation of mulika mwizi
	Installation of street lights
	Installation of a bigger transformer in Phase 3
Sabaki	Installation of a high mast flood lights
	Installation of mulika mwizi
	Installation of a bigger transformer
Syokimau	Installation of street lighting at Kathangaita and all roads
	Street lighting of Impala/Biashara roads
	Installation of mulika mwizi at community road/Chaddy road junction, Kicheko dam and Magorofani
Roads, Transport and Public Works Sub sectors	
Syokimau	Construction of Mlolongo - Katani road
	Murraming of Mwananchi road from Kwa Chief towards Stima village
	Construction of road along airport fence from Katani (Quarry road)
	Governor to lobby Syokimau roads issue to KURA
	Improve conditions and standards of Syokimau roads
	Prevent encroachment on Syokimau roads by private developers
	Cabro installation on all feeder roads
	Tarmacking of Parliament road

Village	Community Priority
	Cabro installation on Viwandani road
	Construction of drainage at Katani to avert floods
Mlolongo	Feeder road cabros along Family bank road and street lighting
	Cabro installation on Biashara/Impala feeder roads
	Drainage system on Impala, Musau and Heshima roads
	Grading and murraming of feeder roads
	Tarmacking Link road between phase 3 to Mavoko SNP
	Proper drainage
HEALTH SECTOR	
Mlolongo	Expansion of Level 3 to a Level 4 facility
	Construction of a casualty ward
	Modernized Mavoko SNP Level 1 facility and service the hospital ambulance
Syokimau	Improvement of Kambi clinics to health centre
	Improvement of Katani Clinics to a health centre
	Ambulance services
	Construction of hospital and UNSNP hospital Level 2
	Improvement of Phase 3 hospital to Level 4
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Housing and Urban Development Sub sector	
Mlolongo	Regular management of the solid waste
	Cabros at the facility packing
	Urban planning
Syokimau	Waste management
Lands and Physical Planning Sub sector	
Syokimau	Recovery of land meant for Katani Market
PUBLIC ADMINISTRATION SECTOR	
Sabaki	Construction of a Ward/Village administration office
Syokimau	Emergency services
	Driving license program for vehicles/motorbikes
WATER AND IRRIGATION SECTOR	
Sanitation Sub sector	
Mlolongo	Provision of county exhausting services
Syokimau	Sewer line
	Construction of public toilets along Mombasa road
Water Sub sector	
Mlolongo	Rehabilitation of the facility borehole
Sabaki	Borehole drilling
Syokimau	Restoration of borehole at Kambi
	Water and sewerage system by Mavoko water

MWALA SUB COUNTY

Total Number of Participants: **1,077**

Males: **497** Females: **580** Youth: **211** PWDs: **02**

TOP PRIORITIES

Priority	Ward	Village	Sub Village
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR			
Construction of mama mboga shed	Makutano/ Mwala	Muthuthini	Kyamwe
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR			
Construction of Ilani Primary School ECDE classroom	Masii/Vyulya	Mithanga	Kitaani
Construction of a youth polytechnic at Katitu Primary School	Mbiuni/ Kathama	Katitu	Katitu
Tulila ECDE to be moved to school compound and be constructed	Kibauni	Ndithini	Tulila
Construction of ECDE classroom at Katulani		Itumbule	Inyoila
Fencing of Kyaambuli Kwa Kulu ECDE and construction of toilets		Ngungi	Kyaambuli B
Construction of vocational centre at Kandumbu Primary School	Makutano/ Mwala	Myanyani	Kandumbu
Construction of Kikulumi ECDE at Kikulumi Primary School	Muthetheni/ Miu	Kikulumi	Kikulumi A
ENERGY, INFRASTRUCTURE AND ICT SECTOR			
Construction of Iiuni major drift connecting Masii to Kawaa Shopping Center	Masii/Vyulya	Mbaani	Kaithi
Installation of a solar powered mulika mwizi	Wamunyu/ Yathui	Kaitha	Kaia Ni
Construction of Mutyangoi ECDE Centre		Kilembwa	Iimba
Tarmacking of Wamunyu market ring road		Kyawango	Wamunyu
Recarpeting of Mwala market roads	Makutano/ Mwala	Kibau	Kangungu
Construction of drift across Miu River along Kaloleni - Kyawango road		Ngulini/Kan gii	Kithiiani
Grading, murraming of Kaewa to Minathoni road and a drift at Kiluu along the same road	Muthetheni/ Miu	Ututhini	Matuu A/B
HEALTH SECTOR			
Completion and equipping Katheka Dispensary	Masii/Vyulya	Uuni	Uuni Central
Construction of Kwa Muange health facility (public land available)		Embui	Embui
Completion of Muusini Dispensary maternity wing		Muusini	Kwa Vengo

Priority	Ward	Village	Sub Village
Construction of a dispensary at Kabaa market	Mbiuni/ Kathama	Kabaa	Kabaa
Construction of a dispensary at Kituneni market		Makiliva	Makiliva
Requested of an health center at Mwaasua Primary School	Wamunyu/ Yathui	Kyawango	Mwaasua
Upgrading and equipping Kalala Dispensary	Kibauni	Kilala	Ikotheni
Construction of new dispensary at Syoumbu market		Matulani	Syoumbu
Renovation of staff quarters at Katulani health facility		Mukaa	Kamuthwa
Construction of a new dispensary at Kiundwani market		Kiundwani	Ngoma
Construction of male/female maternity wards at Mwala Level 4 hospital	Makutano/ Mwala	Kibau	Kangungu
Completion of Mango Level 3 maternity wing		Wetaa	Wetaa
Construction of maternity wing at Kyawango Level 2 Hospital		Kyawango	Misuuni
Construction of Kionyweni Dispensary at Assistant Chief’s office	Muthetheni/ Miu	Kionyweni	Mbukuni
Construction of dispensary at Kithuia near the primary school		Kalamba	Kithuia
WATER AND IRRIGATION SECTOR			
Reticulation of water from Kwa Kanyeke Dam to Kwa Kaluu and Kitwamba	Masii/Vyulya	Uuni	Uuni Central
Reticulation of Muthei borehole water to Muthei Primary School, Muthei Shopping Center, Ilinge and the donor of the land		Mithini	Muthei
Demarcation, scooping and fencing of Kwa Makua Earth Dam		Kithangaini	Kyaaka
Demarcation, scooping and fencing of Kwa Ngolya Earth Dam		Kavumbu	Ngulini
Demarcation, scooping and fencing of Kwa Mutundu Earth Dam		Utithini	Uuni Central
Drilling of borehole at St. John Bosco Catholic	Mbiuni/ Kathama	Mumbuni	Ngamba
Drilling of borehole at Kathyoli Primary School		Mbiuni	Kathyoli
Drilling of borehole at Yimithi		Nyaanyaa	Kalau
Drilling of borehole at Ulaani Dispensary grounds		Ulaani	Ngomano
Drilling of borehole at Manzuva Primary School		Muthwani	Manzuva
Distribution of Kathama Borehole water to Etikoni market		Etikoni	Etikoni

Priority	Ward	Village	Sub Village
Distribution of Mutula borehole water to areas within the village		Mutula	Mutula
Scooping of Mang'olota dam	Wamunyu/ Yathui	Kyaani	Katoloma
Scooping of Syithani dam		Kambiti	Syithani
Drilling of borehole at Ngomano Primary School		Kwakala	Ngomano
Construction of drifts from Itunduimuni - Kitulu to Yathui market		Kyangulumi	Kizinzini
Drilling of new borehole at Kyamatula Primary School		Kyamatula	Kyamatula A.
Scooping of Manyanzaani dam		Kyangulumi	Mutitu
Drilling of borehole at Kyeni Primary School	Kibauni	Kamuthwa	Kyeni
Drilling of borehole at Kiteteni Primary School		Kitile	Kiteteni
Drilling of borehole at Nzeveni ECDE center		Mukaa	Nzoveni A
Construction of Kwa Nzilu drift at Miu River	Makutano/ Mwala	Kibau	Kangungu
Construction of Miu River weir		Kibau	Kangungu
Drilling of Kyanganga AIC borehole		Kyanganga	Kyanganga
Drilling of Kya Katunge Primary School borehole		Ngulini	Kya Katunge
Drilling of Kyamutwii Primary School borehole		Kyamutwii	Kyamutwii
Construction of public toilets		Muthuthini	Kyamwe
Provision of solar for borehole at Makutano		Muthuthini	Kyamwe
Drilling of borehole at kikulini Catholic Church		Maweli	Kikulini
Drilling of Kanyuku market borehole		Kamwala	Kyoimbi
Drilling of borehole at Ukeleni Primary School and at Muthetheni Health Centre	Muthetheni/ Miu	Kang'ethe	Kisooni, Windala
Scooping of Kwa Itinga dam		Kaliambeu	Kaliambeu central, Embui
Scooping of Ilenge dam and construction of ECDE toilets at Muukuni		Ngamba	Kathendwi
Drilling of borehole at Kyawikyo ECDE and completion of Kyaimu Dispensary		Kyawikyo	Kyawikyo/ Nzeveni
Drilling of borehole at Yiia Ikya		Kyethivo	Nduu Ndune/Kya wango
Distribution of water of Kitumbi dam		Nthaani	Kitumbi

OTHER PRIORITIES

30. Kibauni Ward

Village	Community Priority
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub sector	
Kilala	Provision of artificial insemination services, dairy cows, farm inputs and extension services
Kitile	Provision of artificial insemination services, extension services, dairy cows, farm inputs, improved breeds and seedlings
	Construction of Agricultural center at Nthwa Nguu market
Kiundwani	Provision of certified seeds and deployment of extension officers
Matulani	Timely provision of planting seeds
	Provision of cultivating tractors
Mukaa	Provision of artificial insemination services, improved breeds, seedlings and extension services
	Timely provision of free certified seed and free tractor ploughing services and provision of extension services
Ndithini	Timely provision of planting seeds
	Provision of free tractors and fertilizer
Ngungi	Timely provision of planting seeds
	Provision of free tractors and fertilizer
	Provision for land for cattle sale yard
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub sector	
Kilala	Construction of boda boda sheds at Mutula and Iviani markets
Kitile	Construction of boda boda shed at Nthwa Nguu market
Kiundwani	Construction of new boda boda sheds
	Construction of new shed at Kiundwani arket
Mukaa	Construction of market sheds at Katulani market
	Rescheduling of Katulani market day
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub sector	
Itumbule	Construction of ECDE classroom at Katulani and Mukuyuni Primary School
Kilala	Recruitment of ECDE teachers at Kivalani
	Construction of ECDE classrooms at Kilala, Kikiumini and Mutula
	Construction of Kithiani Polytechnic
Kitile	Construction of ECDE classrooms at Nthwa Nguu, Kaliluni an recruitment of teachers
Kiundwani	Construction of ECDE classrooms at Kundwani, Kyalavo, Kyandul, Ikuuni - and recruitment of ECDE teachers
Mukaa	Construction of ECDE classroom at Kivauni Primary School, Kathiani, Kaliluni and recruitment of teachers
	Recruitment of ECDE teachers and bursary increment

Village	Community Priority
Ndithini	Equipping of Tulila AIC polytechnic
	Recruitment of ECDE teachers at Tulila and Muangoni
Ngungi	Construction of ECDE classroom at Kivani
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub sector	
Kilala	Installation of mulika mwizi at Makala, Muthei and Kawivitho markets
Kitile	Installation of mulika mwizi and transformer at Nthwa Nguu
Kiundwani	Installation of mulika mwizi Maviani, Kyalavo B and Kyandui shops
Matulani	Installation of mulika mwizi at Kenze market
Mukaa	Installation of transformer at Kyaa Kimwe market and mulika mwizi at Kwa Masoka market
	Installation of mulika mwizi at Katulani Primary School, Maviani and Kwa Mulangu
Ndithini	Installation of mulika mwizi at Konza market Kasengela (new one)
Ngungi	Installation of new mulika mwizi at Kivani
Roads, Transport and Public Works Sub sectors	
Kilala	Grading of Syokaowe - Kilala - Mutula road
	Grading of Iviani - Kivani road
	Grading of Nthwake - Mutula - Muthei road
	Grading of Kwa Kangutuu - Nthwake - Kilala market - Miu River road
Kitile	Grading of Kalundu Kwa Manduu - Kiteteni market - Kwa Manda - Kitile Primary School - Mwanaani River road
	Construction of drifts at Mulimbi River, Mutangu River and Kwa Manda River
	Grading of Kwa Ndunga - Kwa Mutiso - Kyaa Kimwe road
Kiundwani	Construction of (3) drifts at Ngoma
	Grading and murraming of Syokoewe - Kilala - Mutula road
	Grading of Kiundwani - Wikuhumi - Kyandul - KyaLaro Catholic Church road
	Grading of Mukameni, Kwa Malala - Kilala road
	Grading of Kiundwani, Miu River road
	Grading of Kyalavo road - Miu River road
	Grading of Kiundwani, Kwa Kaluku - Kikulumi road
Matulani	Grading and bush clearing along Tulila - Athi road
	Grading and bush clearing along Kasalani - Custom road
	Grading and bush clearing along Kasalani - Syoumbu road
	Grading of Syoumbu - Athi - Kasalani - Kaloki - Nzangi road
	Grading of Kenze Primary School - Muendo Kithendu - Athi road
	Grading of Kenze - Kyowani - Kiukuni - Itooni road
Mukaa	Grading of Katulani junction - Level 3 - VTC - Kibauni Secondary School - Kyaa Kimwe - Kathiani - Kwa Songo - Athi River road
	Grading of Masewani Catholic Church - Kwa Komu - Kibauni VTC - Mutangu River - Kwa Nguzi - Nthwa Nguu Dispensary road

Village	Community Priority
	Grading of Itangine - Kwa Ndivo - Yamalwa - Itangini - Kwa Kisilu Kiawa - Mulumya River Kwa Ndevu road
	Grading of Itangini - Kwa Ndivo - Yamalya - Kangondi Stage - Kiundwani Secondary School Kwa Maanda - Katalani Primary School - Mutangu road
	Grading of Kwa Kyambi - Kibauni hill road
	Grading of Kwa Mwangu - Linde River - Yamalwa Primary School - Kwa Willy - Nthwanguu Dispensary road
	Grading of Kwa Ndevu - Musango Mbinaya - Kibauni hill - Mukayuni Secondary School - Kwa Syombau road
	Grading of Mukayuni Secondary School - Mulumya - Kwa Kisila - Katulani Level 3 road
Ndithini	Grading and construction of culverts along Tulila - Konza road
	Grading and bush clearing along Konza - Kyaani road
	Grading and bush clearing along Tulila - Kavingoni road
Ngungi	Grading of Ikalaasa - Kyeeni road with drift
	Grading and bush clearing along Ikalaasa - Kwa Mamba road
	Grading and bush clearing along Ikalaasa - Mia Itatu road
	Grading and bush clearing along Ikalaasa - Kyaa Mbuli road
	Grading and bush clearing along Iviani - Kikumini - Maluini road
	Grading and bush clearing along Miumbuni Mega dam road
HEALTH SECTOR	
Kilala	Kalala Dispensary to be upgraded to Level 3 with maternity wing and repair of ambulance
Kitile	Upgrading of Nthwa Nguu Dispensary to Level 3 equipping, staffing, fencing and water tanks
Kiundwani	Construction of a dispensary at Kiundwani
	Construction of new dispensary at Kiundwani market
Matulani	Construction of dispensary at Syombu market
Mukaa	Renovation of staff quarters and the hospital to operate 24 hours
	Upgrading Katulani Level 3 to the standard, fencing, wards, 24/7 operation, additional staff and more tanks at Katulani
Ndithini	Upgrading of Tulila Dispensary to Level 3, fencing and water supply for the toilets
Ngungi	Upgrading of Ikalaasa Dispensary
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub sector	
Kiundwani	Planting of trees at Kibauni hill
Lands and Physical Planning Sub sector	
Kitile	Issuance of title deeds
Mukaa	Issuance of title deeds
PUBLIC ADMINISTRATION SECTOR	
Kilala	Deployment of a substantive village administrator for Kilala
Kitile	Deployment of village administrator for Kitile
Mukaa	Deployment of village administrator at Itambule sub location

Village	Community Priority
WATER AND IRRIGATION SECTOR	
Sanitation Sub sector	
Ngungi	Connection of Ikalaasa toilets with water
Water Sub sector	
Kilala	Elevation of Mutula borehole tank and water reticulation
	Scooping of Kyevidi Dam
	Scooping of Mutula Dam
Kitile	Reticulation of Kitile Secondary School borehole to Kaliluni
	Construction of new dam at Kwa Kawala
	Drilling of a new borehole at Kaliluni
	Rehabilitation of Kwa Manduu borehole
	Construction of sand dams along Mulumbi and Mwaani River
	Pumping of water from Kiketa Dam to Nthwa Nguu market
	Capacity building on water harvesting
Kiundwani	Scooping of Kwa Metho dam
	Construction of new dam at Kwa Makindu
	Construction of new dam at Kwa Ndola
	Drilling of a borehole at Kwa Kivindyo
	Drilling of new borehole Kiundwani Secondary School and distribution Kiundwani Primary School
Matulani	Repair of Mutulani borehole
Mukaa	Construction of sand dams at Unde, Kwa Ngumbi, Miseleni and Siunguni
	Desilting of Kanza, Kasimu and Nzeveni dam
	Reticulation of water from Kibauni Secondary to secondary
	Drilling of a new borehole at Nzeveni ECDE
	Construction of a new dam at Kwa Ilave, Kwa Nganga Klimani, Kwa Mukala and Muunduni
	Drilling of boreholes at Katulani Primary School, Kiundwani Secondary School and Jamalwa Primary School
	Construction of sand dam along Linde river, Mulumya and Maunduni River
Ndithini	Scooping of Kwa Kwenzi dam
Ngungi	Fencing of Miumbuni Mega dam

31. Makutano/Mwala Ward

Village	Community Priority
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub sector	
Kamwala	Provision of pasture seeds, orange seedling and dairy goats
	Provision of livestock vaccination
	Provision of fertilizer and certified seeds

Village	Community Priority
	Provision of certified seeds avocado seedling
	Provision of chicks
Kangii	Provision of improved chicks to famers
	Provision of dairy goats to farmers
Kibau	Provision of free seeds and chicks
	Provision of livestock vaccination
	Levelling of animal yard
	Provision of dairy goats to women groups
Kivandini	Provision of seedling of fruits
Kyamutwii	Provision of free chicks and goats.
Kyanganga	Provision of dairy goats and improved chicks
Kyawango	Provision of subsidized fertilizer, free seeds and tractor ploughing service
	Renovation of Kwa Mwonga cattle dip
	Provision of livestock vaccination services
	Construction of mango factory at Kyawango sub location
Mathuthini	Provision of free chicks and goats.
	Revive of cattle dip at Kwa Kwanthula dam
Maweli	Provision of livestock vaccination services to be done yearly
	Provision of free chicks and dairy goats to groups
	Provision of subsidized fertilizer and free seeds
	Construction of cattle dip at Kwa Makali (Nthunguni)
Myanyani	Annual vaccination of livestock
	Provision of free seeds subsidized fertilizer and chicks
	Provision of livestock farming (high yield)
Ngulini	Cattle dip to be constructed at Kwa Mweu
	Provision at training on livestock farming (high yield)
	Timely provision of free certified seeds and subsidized fertilizer
Wetaa	Provision of moisture seeds/certified seeds
	Provision of avocado seedlings
	Provision of dairy goats and chicks
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub sector	
Kangii	Construction of boda boda shed at Kangu market
Kibau	Enclosure of Mwala market
Mathuthini	Construction of mama mboga shed
Maweli	Construction of mama mboga sheds at Maweli and Kyengo market
	Construction of boda boda sheds at Maweli and Kyengo market
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub sector	
Kamwala	Construction of ECDE classroom at Kyuluni
	Construction of ECDE classroom at Kitenge
Kangii	Construction of ECDE classroom
Kibau	Construction of ECDE classroom at Mwala Primary School

Village	Community Priority
	Provision of bursaries
	Construction of ECDE classroom at Kibau Primary School
	Recruitment of more ECDE teachers
Kivandini	Construction of ECDE classroom at Kwa Kisau Primary School
Kyanganga	Construction of ECDE classroom at Kyanganga AIC Church
Kyawango	Construction of ECDE classroomroom at Kwamonga Primary School and recruitment of teachers
Maweli	Recruitment of ECDE teachers at Nguluni, Ngangani and Kimangau
	Construction of ECDE classroom at Kisaani Primary School and Iiani Primary School
Myanyani	Construction of vocational centre
Gender and Social Welfare Sub sector	
Kibau	Provision of grants to youth and women groups
Kivandini	Provision of grants to women and youths
Kyanganga	Provision of grants to women groups and PWDs
Kyawango	Provision of grants to be given to groups
Maweli	Groups to be given grants
Myanyani	Provision of grants to the groups
Ngulini	Training of groups and provision of grants
Wetaa	Provision of grants to women/chicks and dairy goats
Youth and Sports Sub sector	
Maweli	Youth to be supported with balls, nets and uniforms
Myanyani	Provision of support to youths in football clubs
	Nurturing of youths with different talents
	Levelling and upgrading of Musaalani play grounds
Ngulini	Levelling and upgrading of Kaloleni play grounds
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub sector	
Kamwala	Installation of mulika mwizi at Kwa Munyu Shopping Centre
	Installation of mulika mwizi
Kangii	Installation of mulika mwizi at Kiema Shopping Centre
Kivandini	Installation of mulika mwizi at Kanzalu
	Installation of mulika mwizi at Kwandoo market
Kyanganga	Installation of mulika mwizi at Kyanganga AIC church
Mathuthini	Installation of mulika mwizi at Kwa Mwanza
Ngulini	Requested for mulika mwizi at Milili market
Wetaa	Installation of mulika mwizi at Kwa Kamelo
	Installation of mulika mwizi at Kithaathai Centre
ICT Sub sector	
Ngulini	Installation of CCTV cameras at Bishop Ndungu market
Roads, Transport and Public Works Sub sectors	
Kangii	Construction of a drift at Katheleele River
	Grading of roads
Kibau	Construction of Kwa Kilukumi drift

Village	Community Priority
	Grading of Kaseveni Kwa Imuu road
	Grading of feeder roads
	Grading feeder roads at the village
	Recarpeting of Mwala market
	Completion of Mwala market drainage system
	Construction of Miu River bridge
Kivandini	Grading of Kwa Ndoo Kanzalu road
Kyanganga	Construction of a drift at Kwa Kakii Kisoo
	Grading of road from Mutanda Kimotho through Mwanga - Mbithi Kyengo
	Construction of a drift at Kioko Yamu at Kyanganga
Kyawango	Construction of a drift at Kingali Rver
Maweli	Construction of roads from Kiatineni - Kwa Nthusi River
Wetaa	Construction of a drift at Kwa Ndunda River
	Construction of a drift at Kwa Daudi roads - Mango Secondary School
	Construction of drift at Kwa Mutuku Isilu
HEALTH SECTOR	
Kamwala	Renovation and equipping of Mathima Dispensary
Kangii	Construction of health facility at Kangii Catholic Church
Kibau	Construction of male/female ward
	Removal of asbestos roofing at Mwala Level 4 hospital
	Construction of a mortuary
Kivandini	Completion and equipping of Kwandoo Dispensary
Kyawango	Renovation of Kyawango Level 2 staff quarters and replacement of ambulance tires and battery
Mathuthini	Construction of Kyamwe Dispensary
Maweli	Construction of maternity wing, provision of ambulance and recruitment of laboratory attendant at Maweli Dispensary
Ngulini	Equipping of the laboratory at Ngulini Level 2 hospital
Wetaa	Completion of Mango Level 2 maternity wing and equipping.
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub sector	
Maweli	Establishment of trees nurseries in schools, churches and within the dam catchment areas
Lands and Physical Planning Sub sector	
Kibau	Facilitate acquisition of title deeds
	Provision of surveying services
Kivandini	Facilitation acquisition of title deeds and surveying services
Kyawango	Issuance of tittle deeds at Kyawango sub location
Maweli	Issuance of tittle deeds at Maweli sub location
Myanyani	Issuance of title deeds
Ngulini	Issuance of title deeds
Wetaa	Request for market planner at Wetaa market
PUBLIC ADMINISTRATION SECTOR	
Ngulini	Deployment of village administrator

Village	Community Priority
WATER AND IRRIGATION SECTOR	
Sanitation Sub sector	
Kamwala	Construction of market toilets
Kangii	Construction of market toilets at Kangu market
Kivandini	Construction of public toilets at Kivandini market
	Construction of public toilets at Kwandoo market
Maweli	Construction of public toilets at Maweli market and Kyengo market
Wetaa	Construction of modern toilets at Wetaa market
Water Sub sector	
Kamwala	Drilling of borehole at Kanyuuku market
	Construction of weir at Davis Kivuvo across Katilini River
	Construction of weir at Kwa Kyululi across Katilini River
	Scooping of Kivulusa dam
	Renovation of Kwa Nzivo weir across Miu River
	Construction of weir across Kavwana River at Kwa Mulela
	Scooping of Kwa Mutwa dam
	Scooping of Kwa Sina dam
	Construction of Kwa Mukuva weir
	Scooping of Makotonini dam
Kangii	Drilling of borehole
	Scooping and fencing of Kwa Kisau dam
Kibau	Drilling of a borehole at Kibau Primary School
	Drilling of a borehole at the village
	Desilting and fencing Kwanguungu dam
Kivandini	Construction of a dam at Kwa Patricia Kanini
	Construction of weir across Maikanisye River at Kwa Kavila road
Kyamutwii	Drilling of AIC Nduundune borehole (ear marked)
	Scooping and fencing of Kwa Mutune dam
	Drilling of Kyamutwii Primary School borehole (ear market)
	Scooping of Kwa Kulanya Dam
	Scooping of Kiinzii dam Kiinzii dam
Kyanganga	Scooping and fencing of Kwa Kithu Dam
	Construction of weir at Kwa Mather Kyengo
Kyawango	Construction of proposed sand dam at Kyawango sub location
	Scooping of Kwambeke dam in Misuuni village
Mathuthini	Drilling of AIC Misuuni (ear marked)
	Construction of weir across Muvwana River
	Scooping of KyamusaKwa dam
Maweli	Construction of Mango Factory at Nthunguni dam
	Construction of weirs at Kwa Munyao Musyoka across Ianguni river
	Construction of new dam at Kisaani village
	Drilling of a new borehole at Kikulini Catholic Church
	Drilling of a new borehole at Maweli Dispensary
	Scooping of Karia dam and Kwa Muoka dam

Village	Community Priority
Myanyani	Scooping of Kwa Mwovi dam
	Drilling of new borehole at Kivukuni
	Drilling of new borehole at Kwa Kitavi
Ngulini	Drilling of borehole to at Kwa Katunge
	Scooping of Kwa Kiitya dam
Wetaa	Construction of weir at Kwa Daudi River (Kimeu Nzioka)
	Drilling of borehole at Kwa Vala Shopping Centre
	Scooping of Kwa Kili dam
	Scooping of Kwa Nzioka dam

32. Masii/Vyulya Ward

Village	Community Priority
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub sector	
Kavumbu	Provision of free seeds, chicks and extension services
Mithini	Reconstruction of Masii cattle Yard
Kithangaini	Provision of free seeds, chicks and extension services
Mithanga	Provision of free seeds, chicks and extension services
Mbaani	Provision of artificial insemination services, dairy cows, farm inputs and trainings
Utithini	Provision of artificial insemination services, dairy cows, farm inputs and trainings
Uuni	Provision of artificial insemination services, dairy cows, farm inputs and trainings
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub sector	
Utithini	Upgrading of Masii market
Uuni	Scheduling of a market day at Vyulya market on Wednesday
	Construction of boda boda shed at Kangodi and Katheka market
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub sector	
Kavumbu	Construction of ECDE classrooms at Mamiloki, Kavumbu Miani and recruitment of teachers
Mithini	Upgrading of Masii Vocational Centre to TVET
Kithangaini	Construction of ECDE classroom at Kasolongo, Mikuyuni and Kithangaini
Mithanga	Construction of ECDE classrooms at Iiani, Mithanga, and Katithi Primary School
	Implementation of feeding program for ECDE centres
Mbaani	Construction of ECDE classroom at Masii Township Primary School
	Construction of ECDE classroomMasii D.E.B Primary School
	Construction of ECDE classroomMasii Kawaa Primary School

Village	Community Priority
	Recruitment of ECDE teachers and bursary allocation
Embui	Construction of vocational training center Kwa Ivuti public land
Muusini	Construction of ECDE classrooms at Kathuki Primary School and Muusini schools
Uuni	Renovation of ECDE classrooms and recruitment of teachers at Kangondi Primary School, Vyulya Primary School, Katheka A, Katheka B, Katheka AIC
	Provision of learning equipment for Kangondi Vocational Center
	Provision of additional bursaries
Gender and Social Welfare Sub sector	
Uuni	Registration of groups at low price and extension of renewal dates
	Provision of additional foodstuff to beneficiaries
Youth and Sports Sub sector	
Mithini	Construction of Masii Stadium
	Levelling of Ilinge Primary School playing field
Mbaani	Youth empowerment at youth polytechnic
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub sector	
Mithini	Installation of additional mulika mwizi at Muthei Shopping Center
	Installation of transformer Muthei hill
Mithanga	Installation of mulika mwizi at Kitulani, Iani, Kiuwini, Kithuluni and Kivwauni Market
Mbaani	Installation of mulika mwizi at St. Stephens Secondary School
Embui	Installation of mulika mwizi at all Markets
Utithini	Installation of mulika mwizi at Kikelenzu and SK building Masii market
Uuni	Installation of mulika mwizi at Kwa Kivuvani junction and Katheka Market
	Provision of transformer to villages
ICT Sub sector	
Embui	ICT mobile training and Hub at Makutano market
Roads, Transport and Public Works Sub sectors	
Kavumbu	Grading and drift of Mamiloki - Kimuuni Road
	Grading and drift of Ngulini - Nguluni Road
	Demarcation of all feeder roads in Kavumbu
Mithini	Construction of a drift connecting Masii town and Green Hub restaurant
	Grading of Kitooni - Mikuyu - Iiani road
	Open up all feeder roads
Kithangaini	Demarcation and grading of Ngaa - Kasolongo - Tarmac Road
	Grading of Mikuyuni - Catholic - Iani road
	Demarcation, grading, murraming and construction of drift along Mikuyuni Primary School - Cost Biro main road
Mithanga	Grading of Iani - Kiuwini with drift at Kisaa
	Grading of Kithuluni - Katula - Kivwauni - Kiuwini road
Mbaani	Grading of Masii township Primary School - Kaing'utu road
	Grading of Ithembeni - Soweto road

Village	Community Priority
	Construction of drift at Yiiuni River, Kaing'utu - Kawaa, Kwa Syomungala
Embui	Grading of all feeder roads
Muusini	Grading of Bondeni - Wethanga - Kwa Mwai road
	Grading of Kwa Venge - Muusini Primary road
Utithini	Grading of Masii stage - Kiembeni - Kyenthei - Muumuni road
	Grading of Utithini AIC road - Kwa Ps road
	Grading of Mwangaza - Kwa Kunga road
	Grading of St Mary's - Kikelenzu Primary School road
	Grading of Masii SA Church - Kyaitha - Kwa Nzimbi - Nguluni road
	Grading of Kimuuni - Mamiloki road
Uuni	Grading of all feeder roads in Uuni
	Grading of Dr. Faith Muli - Uuni Forest road
	Grading of Kwa Kaoni - Kwa Mbaa Ndeke - Main road
	Grading of Kwa Muasa - Kwa Kandeti - Uuni Forest road
	Grading of Kangondi Market - Wethanga River road
HEALTH SECTOR	
Kavumbu	Completion of Kavumbu maternity wing, ambulance, equipping and staffing
Mithini	Construction of a community health facility at public land
Kithangaini	Provision of ambulance for Kithangaini Dispensary
	Staffing of Kithangaini Dispensary
Mbaani	Equipping and staffing of Ithembeni new dispensary at the public land
Embui	Construction of health at Kwa Muange public land
Muusini	Completion and equipping of Muusini Dispensary martenity wing
Utithini	Construction of Dispensary at Kikelenzu and Kyaitha markets
Uuni	Completion of Katheka Dispensary, servant quarters, levelling of compound, roofing, equipping and drugs supplies
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub sector	
Kavumbu	Establishment of a dumpsite at Kavumbu market
Kithangaini	Establishment of a dumpsite at Kithangaini market
Embui	Deployment of cleaning staff for Masii market
PUBLIC ADMINISTRATION SECTOR	
Embui	Recruitment of more administrators
	Provision of firefighting engine for Masii town
WATER AND IRRIGATION SECTOR	
Sanitation Sub sector	
Kavumbu	Construction of public toilets at Kavumbu marhet
Mithini	Construction of a public toilets at St. Muthei Shopping Center
Kithangaini	Construction of public toilets at Kithangathini market
Mithanga	Construction of public toilets at Iani and Kitulani markets
Embui	Sanitation facility
	Construction of modern public toilets
Utithini	Construction of public toilets at Masii main stage, Kitui Highway

Village	Community Priority
Uuni	Construction of public toilets Kwa Kaluu, Vyulya market, Kangondi, Katheka and Musaalani
Water Sub sector	
Kavumbu	Scooping and fencing of Kyangolya Earth Dam
	Drilling of borehole at Kavumbu Primary School
Mithini	Scooping and fencing of Kya Muvuono Earth Dam
	Reticulation of Kitooni borehole water to Yoani, Mithini, and Kathama
	Drilling of borehole at AIC Kivandini
	Reticulation of Muthei borehole water to Muthei Market, Muthei Primary School and Ilinge Market
	Tana Athi water project to benefit Muthei Residents with a construction of big water tank at Muthei Hill
	Desilting of Kwa Kaivu Dam
	Desilting of Yoani dam and construction of a treatment plant
	Drilling of borehole at Yoani Primary School
	Drilling of borehole at Kwa Itinga
	Drilling of borehole at donated land
	Scooping and fencing of Kya Muvuono Earth Dam
	Tana Athi water project to benefit Muthei Residents with a construction of big water tank at Muthei Hill
	Desilting of Yoani dam and construction of a treatment plant
Kithangaini	Scooping and fencing Kwa Kakungi Earth Dam
	Scooping of Mangome earth dam
	Drilling of borehole at ABC Kasolongo
	Drilling of borehole at Mikuyu Primary School
Mithanga	Drilling of a new borehole at Kivutini
	Scooping of Kwa Maoundu dam
Mbaani	Drilling of borehole at Kaing'utu A
	Drilling of borehole at Ithembeni
	Scooping of Kwa Mwatu dam
	Scooping of Kwa Katiku dam
	Scooping of Kwa Nthenge dam
	Construction of sand dams at Ithembeni, Kwa Kikului Iiuni River Kwa Nthambi
Embui	Scooping of Kwa Ombe Dam
	Pump installation at Makutano borehole and reticulation
	Scooping of all dams
Muusini	Drilling of new borehole at Muusini
	Construction of a dam at Kasuna at Zakayo Mumo and John K Public land
	Repair of Kwa Ndue borehole
Utithini	Drilling of new borehole at Utithini AIC
	Drilling of new borehole at St.Mary's Primary School
	Drilling of new borehole at Kakungu village
	Repair of Kyaitha borehole

Village	Community Priority
	Scooping of Kwa Mbondo Dam
	Scooping of Kwa Ilia Dam
	Scooping of Kwa Mwevu Dam
	Scooping of Kwa Kanyonda Dam
	Scooping of Kwa Mutundu Dam
	Construction of sand dam at Katula
Uuni	Desilting and fencing of Kwa Mbole, Musaalani and Kwa Nthakyo dam
	Drilling of borehole at Kwa Kaluu SA church
	Installation of additional solar panels at Kangondi Primary School borehole and reticulation to Kangondi market
	Construction of weirs across Wethanga River and Kwa Ngali River

33. Mbiuni/Kathama Ward

Village	Community Priority
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub sector	
Etikoni	Timely provision of seedlings
Kabaa	Timely provision of free certifiel seeds and tractor ploughing services
	Deployment of extension officers
	Rehabilitation of cattle dips
	Rehabilitation of Kabaa furrow
Makiliva	Provision of more subsidized fertilizer
	Provision of tractor ploughing services
Ulaani	Construction of cattle dip at Milimani
	Capacity building on agriculture and agricultural products
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub sector	
Katitu	Construction of boda boda shed at Mithini Shopping Centre
Kabaa	Construction of Kabaa market shed
Kabaa	Provision of market
Muthwani	Expansion of Masawia Shopping Centre
Ulaani	Construction of boda boda shed at Kona Bar and Ulaani Shopping Centre
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub sector	
Etikoni	Construction of ECDE classrooms at Kikuuni and Etikoni primary schools
	Implementation of school feeding program
Makiliva	Recruitment ECDE teachers at Makiliva/Nzololo
Mumbuni	Recruitment of ECDE teachers and construction of classrooms
Muthwani	Provision of learning materials for ECDE centres

Village	Community Priority
	Construction of additional ECDE classroom at Manzuva
	Recruitment of additional ECDE teacher at Muthwani Primary School
	Recruitment of additional ECDE teacher at Maswala Primary School
Mutula	Bursary increament and timely distribution
Nyaanyaa	Construction of ECDE classroom at Utithini Primary School
Ulaani	Recruitment of ECDE teachers and construction of classrooms at Ulaani Primary School
	Construction of ECDE classrooms at Miseleni Nguinyumu Primary Scool
Gender and Social Welfare Sub sector	
Mbiuni	Empowering self help groups
	Provision of tents to groups
Nyaanyaa	Empowering self help groups
Youth and Sports Sub sector	
Etikoni	Youth employment
Katitu	Construction of a youth polytechnic at Katitu Primary School
Makiliva	Construction of public hall at Kituneni
Mbiuni	Creation of jobs opportunities to the youth
	Youth employment
	Rehabilitation from drugs and substance abuse
Nyaanyaa	Youth employment
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub sector	
Etikoni	Repair of Etikoni market
Katitu	Installation of mulika mwizi at Kivavanyu Shopping Centre
Nyaanyaa	Electricity/mulika mwizi at Matundua market
Roads, Transport and Public Works Sub sectors	
Etikoni	Construction of box culvert along Kwa masai road
	Youth to be involved in grading and murraming of roads
Katitu	Grading of feeder roads to Katitu Primary School
	Grading of Ndalani road from Kwa Stephen to Sate road
	Grading of Mithini to Nthunguni feeder roads
Makiliva	Murraming and grading of all feeder roads
Mbiuni	Grading of all feeder roads
	Maintenance of feeder roads
Mumbuni	Repair of Kalenga Drift (extension)
	Grading of all feeder roads
Muthwani	Grading of all feeder roads
	Grading of Kwa Kieti feeder road to Uutini feeder road
	Grading of feeder road from Etikoni backyard to Masawia Shopping Center
	Grading of Manzua feeder roads in Kwa Muthuku
	Grading of Muthwani Secondary School feeder road up to Isinga village

Village	Community Priority
	Grading of feeder roads
	Grading of feeder roads from Kwa Musee - Kitila through Wilekye
	Grading of feeder roads from Manzuva Primary School to Manzuva Shopping Centre
Mutula	Construction of culvert between Kathama to Kisaki roads
Nyaanyaa	Grading of feeder roads
Ulaani	Construction of gabion at Kwa Musyoka valley at Milimani
HEALTH SECTOR	
Kabaa	Construction of Kabaa Dispensary
Makiliva	Kituneni Dispensary
Nyaanyaa	Upgrading of Level 3 hospital to an advanced facility
Ulaani	Equipping of Ulaani Dispensary
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Lands and Physical Planning Sub sector	
Etikoni	Solving the land issue at Kaani cattle dip
WATER AND IRRIGATION SECTOR	
Sanitation Sub sector	
Katitu	Construction of public toilets at Ithini Shopping Centre
Makiliva	Kituneni public toilets
Water Sub sector	
Etikoni	Installation of additional solar panels at Etikoni borehole for more water distribution to the market
Kabaa	Drilling of Kimuuni borehole
Katitu	Desilting and fencing of Kwa Nzoka dam
	Equipping and reticulation of Kalama Springs water
Makiliva	Desilting and fencing of Makiliva earth dam
	Construction of weirs and culverts
Mbiuni	Drilling of borehole at Kathyoli Primary School
Mumbuni	Construction of water weir at Ianguni village
	Reticulation of water from the Kwa Mutia Primary School borehole to residents
	Rehabilitation of Mumbuni Secondary School borehole
Muthwani	Desilting of Isinga earth dam
	Spring water to be supplied to various water points
	Muthwani borehole to supply water to various points
	Drilling of borehole at Manzua Primary School
	Desilting of Kwa Kieti earth dam
	Masawia borehole to supply water to various water stations
	Springs water and Muthwani borehole water to be reticulated to various points
Muthwani	Spring water to be reticulated to various points
Mutula	Reticulation of water from Kathama borehole

Village	Community Priority
Nyaanyaa	Drilling of Yimithi borehole
	Drilling of borehole at Matundua
	Fencing of Kathemboni dam
Ulaani	Desilting and fencing of Miseleni dam
	Drilling of a borehole at Kona Ulaani Dispensary and fencing of the source

34. Muthetheni/Miu Ward

Village	Community Priority
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub sector	
Kalamba	Provision of market for fruits like mangoes and oranges
	Provision of farm inputs at Muthetheni Centre
	Provision of seeds and deployment of extension officers
Kaliambeu	Timely provision of seeds
Kang'ethe	Deployment of additional agricultural extension officers
Kikulumi	Timely provision of seeds
Kionyweni	Empowerment of farmers through provision of seeds, chicks, goats and farm inputs
Kionyweni	Open market for livestock at Kionyweni dip
Nthaani	Deployment of agricultural extension officers
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub sector	
Kionyweni	Construction of boda boda shed at Kionywoni market
Kikulumi	Construction of market shed at Miu market
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub sector	
Kalamba	Construction of vocational training centre at Kiuukuni (Kwa Nzusu) Ilia market
	Recruitment of ECDE teachers at Kithuia, Mithuluni, Kiaoni and Kithuia ECDE centres
	Construction of ECDE classrooms at Kithuia and Kiuukuni School
Kaliambeu	Construction of ECDE centre at Kisola Primary School
	Construction of ECDE centre at Mbaani Primary School
	Construction of ECDE centre at Kaliambeu Primary School
	Construction of ECDE classroom at Kangemi centre
	Recruitment of ECDE teacher at Kaliambeu Primary School
	Recruitment of additional ECDE teachers at all ECDE centres
Kang'ethe	Recruitment of ECDE teacher at Ukalani Primary School
	Renovation of ECDE classroom at Kyaume ECDE Centre

Village	Community Priority
Kikulumi	Construction of vocational training centre at Kikulumi Primary School (public land available)
	Recruitment of additional ECDE teachers at ECDE centres
Kionyweni	Construction of ECDE classroom at Malaani Primary School and recruitment of teachers
	Upgrading of Kionyweni Vocational Training Centre
Kyawikyo	Nursery school at Miu DEB Primary School
	Construction of ECDE classrooms at Kyaimu Primary School and Miu DEB Primary School
	Recruitment of ECDE teacher at Kyaimu Primary School
Kyethivo	Recruitment of additional of trainers at Ngenda Vocational Training Centre
	Construction of ECDE classroom at Iia Ikyia grounds
	Construction of ECDE classroom at Kangemi centre
	Equal distribution of bursaries and more fund allocation
Ngamba	Construction of ECDE classroom at Iiani Primary School
	Construction of ECDE classroom at Nthuluni Primary School
	Construction of ECDE centre at Kathale
	Recruitment of additional teachers at all ECDE centres and construction of ECDE toilets at Muukuni
Nthaani	Construction of vocational training centre at Ngakaa
	Construction of ECDE classroom and recruitment of teachers
	Construction of an ECDE centre
	Increment in bursary allocation
Utithini	Construction of ECDE classroom at Matuu Primary School
Gender and Social Welfare Sub sector	
Kionyweni	Empowerment of women through women enterprise fund
Youth and Sports Sub sector	
Kikulumi	Levelling of Kikulumi Primary School play ground
Kionyweni	Levelling of Kionyweni and Malaani play ground
	Empowerment of youth through youth fund
Kyawikyo	Levelling and fencing of Miu DEB Primary School play ground
Kyethivo	Levelling of Kyethivo Primary School play ground for use by the youths
Nthaani	Levelling of Muthetheni Primary School play ground
	Levelling of Kithianio Primary School play ground
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub sector	
Kalamba	Elevation of Iiani mulika mwizi, repair of Kithunia mulika mwizi and installation of new mulika mwizi at Ngomano
Kaliambeu	Installation of mulika mwizi at Muusini market
	Installation of mulika mwizi at Ngelesi market
Kang'ethe	Installation of security lights at Kyaume market and Windala market
Kionyweni	Installation of mulika mwizi at Kikumi market and Soweto market

Village	Community Priority
	Repair of mulika mwizi at Kionyweni, Makutano and Malaani
Kyawikyo	Electricity supply to Kyaimu Dispensary
	Rehabilitation of mulika mwizi at Nzeveni market
Kyethivo	Installation of mulika mwizi at Yiia Ikya
Ngamba	Installation of additional mulika mwizi at Utalii market
	Installation of mulika mwizi at Susu Centre market
Roads, Transport and Public Works Sub sectors	
Kalamba	Murraming of road from Miu Iiani - YalamiKwa - Kithuia Ngomano
	Grading of Kwa Matuva through Syuma - Kaleli
	Grading of road from Kiukuni Secondary School through Kwa Muthoka - Masilu
	Grading of road from Mavitini - Masila through stream - Mithuluni junction
Kaliambeu	Grading of road from Kivwauni - Kyaani market to Embui River
	Grading of road from Kivwauni - Kaliambeu market - Kaliambeu River through Ithemboni to Kangemi market
Kang'ethe	Grading of Kionyweni market - Makutano market - Uwai River - Kwa Nzomo - Windala road
	Grading of Wandue market road Kyambandi - Thwake River
	Grading of Ukalani Salvation road - Kwa Ngumbi - Windala Primary School
	Grading of Kwa Kyongo to Kaminyoo - Kwa Ngoloko
Kikulumi	Grading and murraming of Miu - Kikulumi road and construction of drift at Miu River
Kionyweni	Grading of road from Ilani - Kwangemu to Ndaani
	Grading of road from Kionyweni Primary School - Makutano - Kyaume - Thwake River
	Grading of road from Kyaume - Kwasimu Thwake River
	Grading Kionyweni dip - Kwa Chief - Kwa David - Kyamuthilu
Kyawikyo	Grading of Kwa Mulumbi through Kyawikyo Nursery through Kyaani River (drift) - Kyawikyo Catholic Church
	Grading of Kwa Savu - Kyaimu River - Nzeveni market road
	Grading of Kwa Syondindi through Kwa Mulevu - Kyaimu River (drift) Kwa Macula - Nzeveni market
	Grading of Minathoni - Kwa Syondindi - Miu River
	Grading of Miu market road - Kwa Nguli - Miu River
Kyethivo	Grading of rural road to Utalii market
	Grading of Kwa Mutilu Mutheeu - Kangemi road
	Grading of Muthetheni police post road - Kangemi market
Ngamba	Grading of road from Kamunzyu - Kwa Mutisya Nzoka
	Grading of road from Itithini market - Ngamba market
	Construction of drift at Ilenge and Kathenduli
	Grading of road from Kwa Nzini - Yondoni through Joshua Kulu

Village	Community Priority
	Grading of road from Kwa Kyoyo - Kwa Kata bridge - Yondoni River
Nthaani	Grading of Kwa Masisya through Kaewa market - Thwake River
	Grading of Muthetheni World Reach road through Kithiano market through Kwa Muthoka - Thwake River
	Grading of Kwa Rebecca Mutunga through Kwa Mwa Kathingo through Kwa Mwanzolo through Kwa Masolo - Thwake River
Utithini	Grading of road from Miu DEB to Masawa borehole
	Grading of Muthetheni road - Kaewa
	Grading of Kwa Jokoo - Kiluu River and construction of a drift
	Grading of Kwa Syondindi road
HEALTH SECTOR	
Kalamba	Construction of a dispensary at Kithuia public land
Kaliambeu	Recruitment of additional nurse at Kaliambeu Dispensary
Kang'ethe	Continuous supply of drugs at Muthetheni Health Centre
	Provision of ambulance services at Muthetheni Health Centre
Kikulumi	Construction of a dispensary at Kikulumi Assistant Chief's office
Kionyweni	Construction of dispensary at Kionyweni Assistant Chief's camp
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Lands and Physical Planning Sub sector	
Kalamba	Issuance of title deeds and surveying of markets (Iiani and YalamiKwa)
Kaliambeu	Surveying of land and issuance of title deeds
Kikulumi	Surveying of land and issuance of title deeds
Kyawikyo	Deployment of land surveyors at Nzeveni, Itithini and Miu market
Kyethivo	Issuance of title deeds in all villages
PUBLIC ADMINISTRATION SECTOR	
Kalamba	Recruitment of village administrator from Kalamba sub location
Kionyweni	Civil education for the public
WATER AND IRRIGATION SECTOR	
Sanitation Sub sector	
Kaliambeu	Construction of market toilets
Kionyweni	Construction of public toilets at Kionywoni market
Ngamba	Construction of public toilets at Utalii market
Water Sub sector	
Kalamba	Construction of weir across Masilu Stream
	Rehabilitation of Masilu dam and desilting of Kwa Nzivo dam
	Drilling of Kiuukuni borehole and river source at Thwake River to be pumped to Kithuia market
Kaliambeu	Rehabilitation of Kaliambeu borehole and reticulation of water
	Elevation of water tank at Kisola borehole and reticulation of water
	Desilting of Mayuya dam
Kang'ethe	Drilling of boreholes at Ukalani Primary School, at Muthetheni Health Center and Windala Primary School

Village	Community Priority
	Rehabilitation of Windala borehole
Kikulumi	Drilling of borehole at Miu Health Centre
	Piping of Kikulumi borehole
	Desilting and fencing of Kikulumi earth dam
Kionyweni	Drilling of borehole at Malaani Primary School
	Construction of weir at Malalakwe Kwa Sammy
	Completion and fencing of Kwa Muange dam
	Construction of weir across Kwa Mutundu Uwai River
	Desilting of Kwa Mulinge dam
	Construction of drift at Kwa Kavole Uvai River
Kyawikyo	Drilling of borehole at Kyawikyo
	Desilting of Kwa Kimeu, Ngomeni and Kwa Mulu Mutisya dams
Kyethivo	Drilling of borehole at Kwa Kimbo
	Construction of a weir across Kyaimu River
	Construction of a drift at Imeyoni River
	Installation of water tank at Malatani borehole and water reticulation
	Drilling of borehole at Iia ECDE centre
	Desilting and fencing of Kwa Masoa dam
	Fencing, desilting and reticulation of water from Muthetheni dam
Ngamba	Installation of solar panels at the borehole at Ngamba market
Nthaani	Reticulation of water at Kitumbi dam
	Drilling of Kyambusya borehole and reticulation of water from Kithianioni borehole to adjacent areas like Windala, Kang'ethe and Uuni villages
	Drilling of borehole at Ngakaa ECDE centre
Utithini	Elevation of tank at Masaw'a borehole
	Reticulation of water from Masaw'a A borehole to Masaw'a B
	Reticulation of water from the borehole and installation of solar panels
	Construction of a dam at Kwa Isivaili

35. Wamunyu/Yathui Ward

Village	Community Priority
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub sector	
Kaitha	Provision of free seeds, free chicks and free goats
Kilembwa	Deployment of extension officers
	Subsidised fertilizer to be brought nearer to farmers
	Marketing of of farm produce like mangoes
	Provision of vaccination services for livestock like cows, dogs and goats

Village	Community Priority
	Deployment of veterinary officers
	Revival of cattle dips e.g. Ithumo cattle dip
Kyamatula	Provision of farm inputs
	Promotion of quarter acre program
	Provision of livestock vaccination services
Kyangulumi	Provision of farm inputs, deployment of more extension officers and vaccination to livestock
Kyawango	Timely provision of farm inputs e.g. fertilizer and tractors
	Provision of livestock vaccination services
Nyaani	Inputs to be lowered prices and supplied on time
	Timely provision of free seeds and fertilisers
	Deployment of artificial insemination doctors to all villages
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub sector	
Kilembwa	Construction of boda boda shed at Ndeini market, Nduluku market and Kilembwa market
	Carving sheds needed at Savu market
	Mama mboga sheds needed at Savu market
	Market day needed at Savu market (Proposed to be on Mondays)
Kyamatula	Construction of market shed and a motor shed at Yathui market
	Construction of boda boda shed at Lema market
Kyangulumi	Scheduling of a market day at Yathui market
Kyawango	Construction of boda boda shed at Mwaasua stage
	Construction of boda boda shed at Kilembwa market
	Fencing of Wamunyu Society and marketing of their products
Nyaani	Construction of boda boda shed at Nyaani market
	Construction of boda boda shed at Kwa Nthei stage
	Mavindini market
Tourism Sub sector	
Kyamatula	Cultural dances to be re-introduced to preserve culture
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub sector	
Kambiti	Construction of ECDE classroom at Kambiti Primary School
	Recruitment of ECDE teacher at Uvathani Primary School
	Construction of ECDE Center at center market
Kilembwa	Construction of Mutyangoi ECDE Cente at Mutyangoi Primary School
	Recruitment of ECDE teachers at Ndeini ECDE centre
	Implementation of school feeding program for children at Kithuiani and Itangini
Kyamatula	Construction of ECDE centre Kyambio and recruitment of PP1 caregiver and a gate at the centre, more bursary allocation to all learners

Village	Community Priority
	Allocation of bursaries to all learners
Kyangulumi	Completion of Yathui ECDE centre
	Construction of a new classroom at Lema Primary School and toilets and provision of more bursaries for the learners
	Construction of Boys' and Girls' dormitories, toilets, purchase of a vehicle for the school, and introduction of driving and electrical classes at Yathui Vocational Centre
	Dissolving of Yathui Vocational Centre Committee due to poor management
	Levelling of Yathui Vocational Centre
	Youths to be given access to train at Yathui Vocational Centre to nurture their talents
	Allocation of special bursaries to learners living with disabilities
Nyaani	Construction of ECDE classrooms at Mang'olota, Nunga and Mavindi primary schools
	Recruitment of ECDE teachers at Mang'olota, Nunga and Mavindi primary schools
Gender and Social Welfare Sub sector	
Kyamatula	Provision of special care to all PWDs in groups
Kyangulumi	PWD groups to be provided with special care
Youth and Sports Sub sector	
Kyamatula	Youth employment
Kyangulumi	Construction of a talet centre at Yathui community land (near iiani) Kwa Tiali Shop Yathui market
Nyaani	Youth teams to be motivated and supplied with balls, uniforms and glucose
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub sector	
Kaitha	Installation of solar powered mulika mwizi at Vieti market
	Installation of solar powered mulika mwizi at Kaiani market
Kambiti	Provision of a transomer at Center market
Kilembwa	Installation of solar powered mulika mwizi at Ndeini (Savu)market to serve the whole market
	Installation of solar powered mulika mwizi at Mwatate market
Kyamatula	Repair of Yathui market highmast and mulika mwizi at Itunduni Shopping Centre
Kyangulumi	Repair of Yathui highmast and mulika mwizi at Assistant Chief's office
	Installation of mulika mwizi at Yathui Dispensary, Kithiiani market, Kwa Mulinge Kitulu, Lema/Mulu Shopping Centre and Kwa Mbila Mutitu shops
Nyaani	Repair of mulika mwizi at Nyaani market and provision of more posts
	Repair of mulika mwizi at AIC Mbaikini
	Reinstallation of the mulika mwizi at Makuti
	Installation of mulika mwizi at Mang'olota Primary School
	Installation of mulika mwizi at Mavindini market

Village	Community Priority
	Installation of mulika mwizi at Mutyeuvu junction
Roads, Transport and Public Works Sub sectors	
Kaitha	Grading of road from Kilaani market - Kwa Muiu - Muvuti Dam Mutuku Musyoki - Kyanganu - Maanzoni market
	Grading of road from Mbaikini junction - Mmanzoni Market - Savu market
	Grading of road from Kaiani market - Yiani - Kwa Mwololo - River Athi
	Grading of road from centre market - Kwa Kiilu wa Mulangilo
	Grading of road from Kwa Kavithe - Kwa Munanie - Ithumo Dip
Kambiti	Heavy grading of Kwa Kivwea through Kwa Ngovi through Kwa Mwonga - Kwa Kalona road
	Grading of Kwangovi road through Kwa Maundu - Athi road
	Grading of Miondoni AIC - Athi road
	Grading of Kwa Kivwea through Wakaela market - Athi through Yambumbu
	Grading Kilaatu - Athi Kambiti - Kwa Muranga - Ithaeni roads
Kilembwa	Grading of road from Sambamba - Mutyangoi Primary School
	Grading of road from Ndeini AIC - Ndeini Catholic Church, Nzoka Kamanza - Kikelenzu across Kaitha River - Kaitha sub location
	Grading of the road passing by Nduluku market to Mutyangoi Catholic Church
	Grading of the road passing by Ndeini market - Iiani Kwa Mwikuyu - Nduluku Kwa Musembi (Kalalani road)
	Grading of the road passing by Salvation Army Church - Kilembwa Catholic Church (Kwa Nthaku)
	Grading of road from Ndeini market to Savu, AIC - Ithumo dip across Kaitha River
	Grading of road passing by Kwangina kiosk - Kwa Musyokawaki through Kwa Makenge - Kwa Mutyotwii
	Grading of road passing by Kwa Katingi - Kwa Mukanda
	Grading of road passing through Ngovu - Mutyanziu
	Grading of road passing through Kwa Katuu - Kilembwa market
	Construction of drift across Kyawango River connecting Wamunyu Ward (Kilembwa) and Mwala Makutano ward (Kyawango Mwala)
	Construction of drift across Kyawango River Kwa Nziu (Samuel)
	Construction of drift across Kilembwa River Kwa Katuu (OCPD)
	Construction of drift across Iimba River (Yiunga Mutiso and Kwa Nzoka Kamanza)
Kwakala	Grading of Kwamatenge - Siuni road
Kyamatula	Grading and construction of drifts and culverts at Kwa Kalu, road from Kwa Ivoti Ngului
	Heavy grading of road from Primary School - Kwa Mbaa - Musoka River and construction of culvert at Kwa Ivoti and gabions at Kwa Mbaa
	Grading of road from Kwa Ivoti - Mawathe

Village	Community Priority
	Construction of culvert at Kwa Mawathe and construction of drift at Musoka River
	Heavy grading of road from Kisinzi - Kwa Katitu Nzile - Kwa Masine
	Heavy grading of road from Kisinzi and construction of (1) drift at Kwa Museli
	Heavy grading of road from Kwa Kenda - Nyumbuni River - Itunduni Primary School - Kithuthi River
	Repair of Nyumbuni drift, road from Itunduni Primary School - Kwa Kanye
	Heavy grading of Kwa Ing'ui road and construction of (1) drift across Kithunthi River
	Heavy grading and murrasing of road from Kwa Thui Kwa Kalamu - Kyamatula Primary School - Kwa Mulewa
	Heavy grading of road from Kyamatula Primary School - Munguni ABC - Yondoni River
Kyangulumi	Construction of drifts and murrasing of road from Itunduimuni through Kiviu Primary School - Yathui market
	Construction of (6) drifts along Wamunyu River, Kamumbu River, Yumbuni River, Avathani Stream, Makaalu River near Kwa Ndulu, Kwa Mutethya Stream and Kathalwa Stream
	Heavy grading of road from DO's Office Yathui - Kwa Muanga, Kwa Nyumu, Nzioka, Mulu Secondary School - AIC Lema
	Heavy grading of road from Kisinzi Primary School, Kwa Mbuwa, Kwa Kitua Musya Nganda, Kikelenzu River, Kwa Nyumu and construction of (1) drift along Kikelenzu River
	Heavy grading of road from Kwa Matu, Kwa Mulyungi and a drift across Musinguni River
	Grading of road from Kalawa - Mulu Secondary School, Lema Primary School
	Heavy grading of road from AICC Makaalu - Kwa Kwa Kitua and Kanyanya
	Heavy grading of road from Sammy Mulonzi, Hon Kamene - Kikwetu and construction of (1) drift at Wamunyu River
	Road from Main Kitui road - Kwa Willy
	Heavy grading of road from Kavoo - Wamunyu River, Kwa Nthaku, Kwa Malila, Kwa Kanyanya and construction of 3 drifts along Wamunyu River and Kwa Malila Stream
Kyawango	Grading of road from Mwaasua market - Kilembwa Wamunyu Junction
	Minor repair of road from Mwaasua market through David - Stephen Muunguti
	Grading of road from Reverend Kithuka - Junction Kilembwa
	Grading of road from Kwa Kithuki Junction - Kilembwa Wamunyu road
	Grading of road Mwaasua market through Mulonzi, James, Muia through Nthuka Ilia - Kavisi

Village	Community Priority
Nyaani	Grading of Mbaikini - Yiondoni road
	Grading of Kwa Nthei through Nyaani - Mavindini road
	Grading of Mwaasua stage - Mang'olota road
	Grading of Kithumo - Kwamboo road
	Grading of Mbaikini through Mang'olota - Kwa Mboo road
	Grading of Mukola - Yiondoni road
	Grading of Mavindini Primary School through Musoka Mavindini - Yiondoni road
HEALTH SECTOR	
Kilembwa	Recruitment of additional health officer at Kilembwa Dispensary
	Provision of a laboratory specialist at Kilembwa Dispensary
	Upgrading of Kilembwa Dispensary to a Level 2 health facility
Kwakala	Establishment of a health facility (land available)
	Rehabilitation of Kwakala Dispensary borehole
Kyamatula	Construction of a dispensary at Kyamatula Shopping Centre
Kyangulumi	Construction of a gate at Yathui Dispensary, maternity wing and laboratory, provision of a water tank, fencing and construction of a waiting bay
Kyawango	Establishment of health centre inside Mwaasua Primary School
	Empowerment of CHVs
Nyaani	Nyaani Dispensary to be opened
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Lands and Physical Planning Sub sector	
Kyangulumi	Yathui market community land to be surveyed, fenced and repossessed
	Fencing of the community land and development of the land
PUBLIC ADMINISTRATION SECTOR	
Kyawango	Construction of village administrator's office
Nyaani	Construction of village administrator's office
WATER AND IRRIGATION SECTOR	
Sanitation Sub sector	
Kilembwa	Construction of public toilets at Savu and Kilembwa market
Kyamatula	Construction of modern toilets at Yathui market and Lema market
Kyangulumi	Construction of modern toilets at Yathui market
Kyawango	Renovation of Mwaasua public toilets
	Renovation of Sofia public toilets
	Construction of public toilets at Kilembwa market
Nyaani	Renovation of Nyaani market public toilets
	Renovation of Nunga market public toilets
	Construction of public toilets at Mavindini market
Water Sub sector	
Kaitha	Construction of a weir across River Kaitha (Kwa Kauti) and Kwa Kameja
Kambiti	Scooping of Syithani Dam

Village	Community Priority
	Rehabilitation of Wakaela Secondary School borehole
	Drilling of borehole at Wamunyu Health Centre
	Drilling of borehole at Slaughter
	Reticulation of Center borehole water and provision of additional solar panels and tanks
Kilembwa	Desilting and fencing of Kilembwa and Kineene earth dams
	Piping of water to the residents (using solar power) from the dams
	Construction of water weirs across Kilembwa River, Kwa Munyootu
	Construction of weirs across Kaitha River at Kwa Muendo Muthike and Kwa Mungoi
Kwakala	Drilling of borehole at Ngomano Primary School
	Construction of a water tank to supply water to the community from the constructed Kikaso Kyeu earthdam
Kyamatula	Construction of pending toilet facility and a house at Kwandoo dam and reticulation of water to Ngului Primary School
	Provision of water tank for Itunduni dam and water trench at Kwa Kioli dam
	Drilling of borehole at Kyamatula Primary School
	Construction of a weir across Nyumbuni River near Musingi's and Musau's
	Fencing, construction of toilets and water trench at Kwa Mita dam
Kyangulumi	Repair of dam wall at Kwa Mulei dam, water trench and construction of a toilet and sanitation facility
	Fencing of King'uutheni dam
	Fencing and excavation of Manyanzaani dam
	Construction of Kwa Nduvi dam
	Desilting, fencing and construction of a trench and toilets at Kwa Makula dam
	Drilling of borehole at Yathui Vocational Centre
	Construction of weirs across Musaalani River near Kwa Mumo Kavuu and Kioko Muasya
	Construction of weir across Makaalu River
	Construction of weir across Kikelenzu River near Kwa Mwende/Kituto Kali
	Construction of weir across Wamunyu River (Kwa Kisangi)
Kyawango	Mwaasua Primary School borehole
	Fencing of Maluva dam
	Scooping of Masisya dam
Nyaani	Scooping of Mang'olota dam
	Scooping of Kamunyu dam
	Scooping of Kwa Mbulo, Kwa Yumbya, Kwa Ngatwa and Kwa Kithula dams
	Drilling of Nyaani Secondary School borehole

Village	Community Priority
	Drilling of proposed boreholes at Mang'olota Primary School, Mavindini Primary School and Kwa Kimetu Nyaani

YATTA SUB COUNTY

Total Number of Participants: **1,571**

Males: **695** Females: **876** Youth: **380** PWDs: **24**

TOP PRIORITIES

Priority	Ward	Village	Sub Village
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR			
Construction of boda boda shed	Ndalani	Ndalani	Ndalani
Construction of Kithimani stage market sheds	Kithimani	Kithimani	Kithimani
Construction of Kithimani livestock market		Kithimani	Kithimani
Construction of modern sheds at Sofia market		Kithendu	Sofia A
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR			
Construction of ECDE classroom at Iviani	Ndalani	Ndalani	Iviani
Construction of ECDE classrooms at Muusini and Iliumanthi		Kisiiki	Muusini, Iliumanthi
Construction of ECDE classroom at Kangemi Primary School		Mavoloni	Kangemi
Construction of ECDE classroom at Kakongo Centre		Kivingoni	Kakongo
Upgrading of Kaonyweni Primary School play grounds	Matuu	Kakumini	Kaonyweni
Construction of ECDE classrooms at Kwamwelu Martin, Kyanyaa Mumina Primary School and Malikiti		Kakumini, Matuu	Kiasyoni, Munina, Malikiti
Revival of youth polytechnic at Kisesini	Katangi	Kyua	Kisesini
Construction of ECDE classroom at Mathitha		Mekilingi	Mekilingi
Construction of ECDE classrooms at Nthunguni		Katangi	Lower Nzewani
Construction of ECDE classroom at Kwakoko	Kithimani	Kithimani	Kwa Koko
Fencing and construction of football field and ECDE classrooms at Iviani (8) acres land		Kithimani	Iviani
Construction of ECDE classroom at Sofia Primary School		Kithendu	Musingi
Construction of ECDE classroom at Ndivu village		Mamba	Ndivu
ENERGY, INFRASTRUCTURE AND ICT SECTOR			

Priority	Ward	Village	Sub Village
Grading, murraming and construction of culverts at Kwa Mutua, Musila, Kwa Jimmy, Kwakikoi - Kwalumumba road	Ndalani	Ndalani	Kwalumumba
Upgrading, murraming and construction of culverts at Kwamuthusi, Uvuoni, Kwandeke, Ilumanthi road		Kwa Ndolo	Kwandeke
Grading, murraming and expansion of Kiwanza, Kwaworrior, Kwasikuku through Jericho village (Kwanzina), Zion - ECDE - Soya bridge		Mavoloni	Zion
Grading, murraming and construction of culverts at Makutano, Mbembani, Kithiolo - Ezekiel Mwatu boundary		Kivingini	Mbembani
Rural electrification across Ndalani ward		Ndalani	Ndalani
Installation of solar mulika mwizi across the ward		Ndalani	Ndalani
Grading and murraming, construction of vented drift at Kwamukova and Matuu Level 4 hospital road	Matuu	Kakumini, Matuu	Miwani, Milaani
Provision of transformers at Katambaasye, Kyanzavi and Kamwala market		Kaluluini, Kakumini	Katambaasye, KiKwa, Kyanzavi
Installation of solar flood lights at Kivandini, Kilungu, Ithekethini and Mangetheni		Kaliluni, Matuu	Kivandini, Ngengi, Mangethini
Tarmacking of Equity road through Matuu Level 4 to Garissa road		Matuu	Matuu Central, Silanga
Addition of more solar panels and batteries at Matuu Level 4 Hospital		Matuu	Milaani
Grading of Ngai Ndethya - Kaliani market road	Katangi	Katangi	Ngai NdethyaKaliani
Murraming of Itithini - Kwamutiengita, Peter Kinyae, Ukunza - Miraani road		Syokisinga	Mukunza
Construction of Kithoni and Kaliani drift		Katangi	Kithani
Construction of Kwa Muthike drift - languni River	Kithimani	Mamba	Kalimani B, Ndovoini
Construction of Kalukuni – Yeemwatu - Kavumbu road		Kambi ya Ndeke	Kalukuni, Yeemwatu, Kavumbu
Construction of Kambi ya Ndeke - Kathianioni - Global road		Kambi ya Ndeke	Kathianioni, Kambi ya Ndeke
Installation of Kikuyuni transformers		Kithimani	Kikuyuni

Priority	Ward	Village	Sub Village
Drift construction at Kwamaria - Ndumberi road		Mamba	Ndumberi
Drift construction at Kwamuranguri - Kwamateri - Kwajuma road		Mamba	Kalimani, Kanaro
HEALTH SECTOR			
Construction and equipping maternity wing Ndalani Level 2	Ndalani	Ndalani	Ndalani
Construction and equipping of Kathangathini Dispensary	Matuu	Katulani	Katangathini
Construction of Kyua health centre/dispensary at Iiani	Katangi	Kyua	Kyua
Construction of Sofia Dispensary at Urban	Kithimani	Kithendu	Sofia A
Completion of Mamba Dispensary maternity ward, water tank and laboratory		Mamba	Mamba Market
Completion of Kithimani Dispensary and elevating it to Level 4 status		Kithimani	Kithimani
Upgrading Kinyaata Dispensary from Level 2 to a health centre and construction of a Maternity wing	Ikombe	Kinyaata	Kiumonni
Completion of stalled Kikesa health Centre wards and equipping		Mathingau	Kikesa Market
Construction of Xray room at Ikombe Health Centre and recruitment of a radiographer		Ikombe	Ithilani
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR			
Issuance of title deeds	Ndalani	Ndalani	Ndalani
Physical planning	Ndalani	Ndalani	Ndalani
WATER AND IRRIGATION SECTOR			
Scooping and reticulation of Muti dam at Kwakavini across River Muti	Ndalani	KwaNdolo	Muti
Piping of clean water from Kalaani to Kwamwatu Dispensary, to Kathangathini through Kaliani to Syuki	Matuu	Katulani	Kalaani, Kwamwatu, Kathangathini
Piping of clean water from Mukalala to Masewani Dispensary, from Mukalala to Kakumini		Kakumini	Mukalala, Masewani
Drilling, powering and reticulation of a borehole at Makivenzi Primary School		Matuu	Ivumbuni
Grading and murraming from Nuti through Ithekeithini through Kyasioni to Matuu		Kaluluini	Nuti, Ithekeithini, Green Private,
Construction of Kwakamonde earth dam		Kakumini	Silanga

Priority	Ward	Village	Sub Village
Piping of clean water Kivandini through Mbingoni, Kitambasye, Kyanzavi to Ngengi		Kaluluini	Kivandini, Mbinboni, Kyanzavi, Ngengi
Installation of solar panels to pump water from Kaluluini treatment plant to Matuu		Kaluluini	Kaluluini
Construction of pit latrines at Kivandini market		Katulani	Kivandini
Construction of sand weirs across Kikuyuni River, Nzewani, Kithoni River	Katangi	Katangi	Kikuyuni/Nzewani
Scooping and distribution of Mbuini earth dam		Kyua	Mbuini
Scooping and desilting of Kyua earth dam		Kyua	Kyua
Rehabilitation of Nguuswini borehole		Mekilingi	Nguuswini
Drilling of Kisaani borehole at Kisaani village		Mekilingi	Kisaani
Scopping of Mukunza dam		Syokisinga	Ndovoini
Water supply to Itithini and fencing			
Construction of Kakunike sand weir across Mwitasyano River		Mekilingi	Kakunike
Equipping of already drilled borehole at Kwasauli		Syokisinga	Iiani
Distribution of Kakuyuni earth dam to (3) lines namely TTI, Katangi market and Nthunguni ECDE		Katangi	Katothya, Uvaini
Desilting of Kwa Sammy Dam	Kithimani	Kithimani	Nguumo
Drilling, piping and solarization of Sofia borehole		Kithendu	Sofia B
Construction of Kitengela public toilets		Kithendu	KaitiKwaMatu
Drilling of Mamba Secondary School borehole		Mamba	Kathangathini A
Drilling, pipping and solarization of Yeemwatu borehole		Kambi ya Ndeke	Yeemwatu
Construction of Kiasyoni public toilets		Kambi ya Ndeke	Kiosyoni
Drilling of Kyumbuni borehole		Kambi ya Ndeke	Kyumbuni
Desilting of Makumbini dam		Kambi ya Ndeke	Makumbini
Solar installation and piping of Kamweani borehole		Kithimani	Kamweani
Completion and solarization of Kwakitema borehole		Kithendu	KwaKitema

Priority	Ward	Village	Sub Village
Construction of a water core at Utumoutheke Kauthulini stream at Kwakamwalo		Kithendu	UtumoUtheke, Kauthulini
Drilling, equipping and reticulation of KwaKavungo borehole	Ikombe	Makutano	Iiani
Drilling, equipping and reticulation of Malivini Primary School borehole		Ikombe	Kiembeni
Drilling of new borehole of Kitheuni Dispensary		Kitheuni	Kitheuni
Construction of Kalyambeu market public toilets		Kitheuni	Kalyambeu
Drilling and equipping of Kavingoni Primary School borehole		Mathingau	Kavingoni
Equipping of Kaamani borehole		Kinyaata	Kaamani
Installation of solar panels and a new tank and stand for Ikombe market borehole		Ikombe	Ikombe market
Installation of solar panels at Ngengi borehole		Kyasioni	Ngomano
Drilling and equipping of a new borehole at Kituluni		Kinyaata	Kituluni

OTHER PRIORITIES

36. Ikombe Ward

Village	Community Priority
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub sector	
Kitheuni	Provision of free fertilizer and seeds
	Cattle dip to be revived at Munyuki cattle dip and Kituuni
Mathingau	Soil testing to be done at sub location level
	Subsidized fertilizer to be brought at sub location level
	Animal vaccination against foot and mouth, rabies to be continuous
	Provision of incubator machines, poultry keeping
	Construction of a cold room for horticultural farmers
	Stocking of fish to Mathingau/Kanzungo earth dams
Makutano	Provision of arm inputs to farmers
	Deployment of agricultural officers in every sublocation
	Renovation of cattle dip
	Provision of free seedings

Village	Community Priority
	Soil testing to be increased and still distribution to be done before the rain for early land preparation
	The department of agriculture to streamline the program of free ploughing.
	Provision of more dam liners
Kyasioni	Deployment of more extension officers
	Identification of cash crops that are suitable for the area
	Provide financial support to farmers
	Provide sensitization to farmers on best farming practices
Co-operatives Development Sub sector	
Mathingau	Support mechanisms to register co-operatives locally
	Grants requested for organized groups of co-operatives
	Need for more co-operatives movement awareness
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub sector	
Kitheuni	Need for crushers to be repaired at Kinaka, Munyiiki, Kitheuni, Naivasa
	Construction of market shed at Kitheuni Naivasa
	Construction of boda boda sheds at Kinaka, Sokotamu, Kiimani, Naivasa
	Construction of additional boda boda shed at Kalyambeu market
Mathingau	Construction of market shed at Kikesa market
	Construction of boda boda sheds at Mathingau, Kasooni, and Maiuni
	Construction of a crusher at Kikesa
Ikombe	Construction of a boda boda shed
Tourism Sub sector	
Kitheuni	Provision of ready market of siondo and carving
Mathingau	Financing of cultural activities (e.g. traditional dancers)
	Recognition and funding of Dancers' talents
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub sector	
Kitheuni	Construction of ECDE classrooms at Kalyambeu, Kitheuni, Mwitasyano, Kiimani, Kinaka
	Recruitment of additional ECDE teachers at Nawasa Primary School
Mathingau	Increment of bursary
	Funding of University Colleges by the County Government
	Transparency in bursary selection panel
	Construction of new classrooms at Kalandini, Kavingoni, Maiuni and Ndalasyani
	Recruitment of the second ECDE teacher
Makutano	Construction Of ECDE classrooms across Makutano sub location
	Implement well streamlined free school feeding program
	Provision of learning materials
Ikombe	Construction of ECDE classrooms at Kathangathini Primary School
	Construction of ECDE classrooms at Kitololo Primary School

Village	Community Priority
	Construction of ECDE classrooms at Mangweti Primary School
Kyasioni	Construction of ECDE classrooms at Kyasioni Mwambathana and Ndalasyani
Mathingau	Upgrading of Mathingau VTC to TVET institution
	Installation of Free WI-FI at Mathingau VTC
Gender and Social Welfare Sub sector	
Kitheuni	Need for relief food due to floods
Mathingau	Provision of kits to Orphans
	Loans and grants to be given to registered groups
	Seminars to be conducted for registered groups
	Provision of cash transfer to the vulnerable
	Construct social halls
Makutano	Provide Self help group funding -makutano
Youth and Sports Sub sector	
Mathingau	Provision of games kits
	Grading and levelling of field ground
	Provision of Sports equipment for clubs
	Levelling of School play grounds
Kyasioni	Levelling of play grounds
	Completion of Ikombe Stadium
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub sector	
Mathingau	Installation of mulika mwizi
	Repair of mulika mwizi at Kavingoni and Kasooni
Makutano	Last Mile connectivity in all Villages
	Repair of all mulika mwizi across all markets and new mulika mwizi at Kamotebwa, Katiotoni, Duka moja
Ikombe	Installation of mulika mwizi at Munyiiki market
Kyasioni	Installation of additional flood light at Kyasioni stage
Roads, Transport and Public Works Sub sectors	
Kitheuni	Grading of feeder road AIC Musingi- Kooni-Kinaka Secondary School- Mwitasyano River - Kwa Ndaka -Mwitasyano River-Kwa Nzini Borehole - Kionyweni
	Opening of kitheuni road through mutunga mbiti to naivasa
	Need for bulldozer -sokotamu Kwa kaule
Mathingau	Murraming of Kwa Muthiani -muleli - Kwa Mbunga - Manyanzaani Junction
	Murraming of Kavingoni market - Kwa Mbuta - Kwa musya-kasooni - Ndalasyani
Makutano	Grading all roads across Makutano sublocation
Ikombe	Grading and murraming of Ikombe Kinyaata road
	Grading and murraming of Ikombe - Kisele feeder road

Village	Community Priority
	Grading and murraming and drifts-Ikombe GNCA - Malivini Primary - Duka Moja
	Grading and murraming of Kimuuni - Mwitasyano feeder road
	Grading and murraming and drifts Kiituto, Mangweti - Kinyaata
	Grading of Slaughter - Kimuuni road
	Grading, murraming and drift at Kivunga - Kwa kyole feeder road
Ikombe	Grading, murraming and drifts at Kwa Mutue, Kitele and Kwa Makavi
	Grading, murraming and drifts at Kwa Tinga Tinga - Muambani road
	Grading, murraming and drifts at Kwa Muthusi, Kasongolo, Musini road
	Grading and murraming of drift at Kithito - Ilaua market
Kyasioni	Murraming of Kyasioni - Ndalasyani Road
	Murraming of Kyasioni Secondary School - Kalama road
	Murraming of Mwambathana Market - Mwitasyamo road
	Murraming of St. John Catholic Church - Mwitasyano road
	Murraming of Kwa Ndunda - Ndelasyana road
	Murraming of Mwambathana Secondary School - Ngengi road
	Drift at Mwathana River at Yona - Ngengi road
	Drift at Maleve River at Kwa Kiilu
Kitheuni	Construction of a gabion at Kwa Mutue way to Kiimani and Kwa Kivuitu way to Musyoka Kimali road
Ikombe	Grading and murraming and drifts along Ikombe-Kitololo feeder road
HEALTH SECTOR	
Kitheuni	Promote Kitheuni Level 2 to Level 3
	Need for fencing and toilets at Kitheuni Level 2
Mathingau	Provision of medical kits
	Completion of wards at Kikesa Health Centre
	Provision of additional CHVs at Mathingau cluster
	Construction of new dispensaries at Maiuni Mathingau
	Maintenance of ambulance at Kikesa Health Centre
Makutano	Maintenance of ambulance at Kikesa Health Center
	Supply of enough drugs in all facilities
	Health centers to be supplied with clean water e.g. Kionyweni Dispensary
	More staffing needed in health centers
Ikombe	Construction of the xray room and provision of technician at Ikombe health Center
	New dispensary at Kithito Market
Kyasioni	Upgrading of Kyasioni Dispensary to Level 3
	Provide first aid Kits for local teams
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Lands and Physical Planning Sub sector	
Kitheuni	Provide physical planners
Mathingau	Issuance of Title deeds at Sublocation level

Village	Community Priority
	Physical planners to mark the boundaries in markets
Makutano	Title deeds to issued at sub location level
	Physical planners to mark the boundaries in markets
PUBLIC ADMINISTRATION SECTOR	
Mathingau	Lower the single business permit fees and changing of revenue clerks
	Request for payment of single business permit to be done in instalments
Makutano	To lower the single business permit fees
	New revenue clerks to be employed
	Request for payment of single business permit to be paid in installments
WATER AND IRRIGATION SECTOR	
Sanitation Sub sector	
Mathinagu	Construction of public toilets at Kikesa Market, Kavingoni, and Kamuthambya
Kitheuni	Need for public toilets at Kalyambeu market
Ikombe	Opening of a toilets and a staff at Ikombe modern toilets
	Need for public toilets at Munyike market
	Construction of additional public toilets at Matuu stage
Water Sub sector	
Kitheuni	Drilling of new borehole at Kitheuni Dispensary
	Repair of borehole at Kwanzini
	Scooping of all dams at Kitheuni sublocation
Mathingau	Construction of additional water weirs across Kinyongo River at Kwa Nganda Mbondo
	Drilling of new water borehole at Kavingoni Primary School
	Repair of Kwa Tumbo and Kwa Kimatu water boreholes
	Maiuni water borehole to be changed from electric to solar powered
	Scooping and fencing of Mathingau and Kanzungo earth dams
Makutano	Construction of additional water weirs across Kinyongo River at Kwa Nganda Mbondo
	Drilling of new water borehole at Kavingoni Primary School
	Repair of Kwa Tumbo and Kwa Kimatu water borehole
	Maiuni Water Borehole to be changed from electric to solar powered
	Scooping and fencing of Mathingau and Kanzungo earth dams
	Distribution and excavation of private small dams for irrigation
	Drilling of new Borehole across the sublocation e.g. Kwa Kavungo
	Water reticulation in every market
	Fencing of public dams e.g. Kilaatu water dam, Kwa Ngovi Dam, Katitioni earth dam
	Construction of more weirs
	Desilting and fencing of Kwa Mbiti Dam, Kinyongo Mega Dam, Kwa Kinyali Dam
	Equipping of borehole at Katitioni Primary School
	Elevation of water tanks at Ukumini Borehole

Village	Community Priority
Ikombe	Solarization, installation of new water tank and tank stand - Ikombe Market Borehole
	Construction of a sub-well at Mwitasyani River
	Installation of more solar panels and a powerful water pump-Kithito Primary School Borehole
	Installation of new hand pump at Kwa Ngulu Well
	Desilting of Kituto Earth Dam
	Desilting of Matemani earth dam
	Desilting of Kwa Ngutu earth dam
	Revival of Kikuyuni Kithito water project
	Desilting of Kwa Kutu earth Dam.
	Desilting of Mundani earthdam
	Desilting of Kikuyuni earth dam
	Construction of weir - Pastor Ndutu
Kyasioni	Installation of Ngengi borehole
	Scooping at Kwa Kisangi dam
	Drilling of borehole at Kalama
	Installation of Kwosau dam and scooping of Kwa Mulei dam

37. Katangi Ward

Village	Community Priority
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub sector	
Kyua	Timely provision of subsized and certified seeds to farmers
	Request for several field days for farmers for food security
Mekilingi	Renovation of Kamumbu cattle dip
Co-operatives Development Sub sector	
Syokisinga	Proposed cereal board at Kamale market where there is community land
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub sector	
Kyua	Construction of ECDE centres at Maasani Primary School, Kyua Primary School, Kikeneani Primary School, Kavingo Primary School
	Request for recruitment of ECDE teachers at Maasani feeder and Kavingo feeder schools
	Construction and equipping of ECDE centre at Maasani market
Katangi	Construction of ECDE classrooms at Nthunguni
	Recruitment of ECDE teachers in public schools
Syokisinga	Proposed construction of ECDE classrooms at all primary schools Kiusyani, Syokisinga, Utumani and Kiamani
Mekilingi	Construction of ECDE classrooms at Mathita Primary School

Village	Community Priority
Youth and Sports Sub sector	
Katangi	Levelling of Kikuyu Primary School grounds
	Levelling of Kwa Mutuma, Nthunguni ECDE school play grounds.
Syokisinga	Levelling of play ground at Syokisinga Primary School
	Levelling of play ground at Yumbani Primary School
	Levelling at play grounds at Malatani and Kiamani primary schools
Mekilingi	Levelling of play grounds at makilingi Primary School
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub sector	
Kyua	Installation of mulika mwizi at Kwamuasya Shopping Centre
	Installation of mulika mwizzi at Kwa Ngei market and Maasani market
Syokisinga	Installation of mulika mwizi at Kiusyani, Ndiuni, Kiamani, Chief's Office, Ndovoini Mukunza at Maika and Sokotamu market
	Installation of solar powered mulika mwizi at Makila, Malatani, Syokisinga, Kiamani and Itithini
Mekilingi	Rural electrification at Kakunike, Ngusyini, Kyaani
	Installation of mulika mwizi at Kakunike and Matitha
	Installation of mulika mwizi at Kiuukuni and Makilingi, Nguswini
Roads, Transport and Public Works Sub sectors	
Kyua	Grading and murraming of Kwa Katile - Kikeneani Primary School - Drift - Mwaanimbuini Dam - Drift - Kwamusango - Drift - Katiwa
	Murraming of Kwa Musilu - Drift Kwa Katumo - Kwa Muevu - Kiamani Shopping Centre
	Grading and murraming of Iani - Kwa Kakulu - Kwa Mukilya - Kwa Waema - Maasani road
Katangi	Grading of Ngaindethya - Kaliani market road
	Murraming of Free town to Kaliani roads
	Kithoni and Kaliani drift
	Soweto - Ghaba road construction
Syokisinga	Grading and murraming of Kimale - Ndiuni road
	Grading and murraming of Kiusyani Kwa Katiku - Ndiuni market
	Grading and murraming of Itithini, Ndovoini Mukunza - Kiusyani Primary School
	Grading and murraming of Kiamani market - Syokisinga road
	Grading and murraming Kitiani - Makila road
	Construction of (2) drifts along Kithiani - Makila road
	A drift at Kiusyani - Syokisinga
	Repair of Kwa John Kitisya drift and Kwa Kisavi
	Murraming of Itithini Kwa Mutie Ngita, Kwa Kithumuu, Mukunza Ndovoini - Mwanja road
	Grading and murraming Kwa Peter Kinyae, Kwa Kioko Nganda Mukunza at Kwa Wambua Maithya, Kwa Kasenya, Kwa Simon, Kwa Kiatu, Kwa Makau Nithanya - Kwa Benitack Kilundo

Village	Community Priority
	Grading and murraming of Kwa David Kinyau, Kwamutava,nKwambungungu - Main road
Mekilingi	Construction of road from Ndipuni - Mekilingi Kakunike Katunga
HEALTH SECTOR	
Syokisinga	Proposed dispensary at Kamala market where there is public land.
PUBLIC ADMINISTRATION SECTOR	
Syokisinga	Polling station at Kamala
WATER AND IRRIGATION SECTOR	
Sanitation Subsector	
Katangi	Construction of public toilets at Kaliani market
	Construction of public toilets at Kikuyuni market
Water Sub sector	
All villages	Reviving the non functional boreholes
Kyua	Scooping and desilting of Mbuini earth dam
	Drilling of borehole at Kyaani
Katangi	Renovation of Kalala borehole
	Construction of Kitulani dam/gabion
	Fencing of Kakuyuni earthdam, water treatment plant and reticulation to (3) lines from Kakuyuni dam - Yatta technical college, kakuyuni dam - Katangi market and
	from kikuyuni dam - Kwa Mutuma nthunguni ECDE School
	Construction of gabion at Kikuyuni dam
	Fencing of Katangi earthdam
Syokisinga	Proposed borehole at Kwa Dominic Makau
	Equipping of borehole at Kwa Sauli
	Proposed borehole at Malatani Secondary School
	Proposed borehole at Kwa Mavyuvya
	Proposed borehole at Kimale Primary School
	Proposed borehole at Ndiuni market
	Scooping of Matinga dam
	Scooping of Mukunza dam and fencing
	Proposed weirs at Kwa Munguti Kwa Nyelele to Kwa Sammy Kwanzangi Kyunguti to Kwa Mbenia
	Supply of water to Kimangu, Ndovoini, Soko Tamu
	Construction of water trough at Kwa Mukunza, Itithini market
Mekilingi	Drilling of borehole at Kisaani village
	Rehabilitation of Nguswini borehole.
	Rehabilitation of Kwakanyeke borehole
	Construction of Kwasyoluka sand dam(weir)
	Revival of Kamombu sand dam
	Reticulation of water to more households from Mwitasyano weir

38. Kithimani Ward

Village	Community Priority
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub sector	
Kithendu	Construction of livestock shed at sofia market
	Construction of dairy centres for milk collection
	Construct a cattle dip
Mamba	Provision of fruit processing plant/cooler
	Provision of fish feeds and fingerlings to fish farmers
	Provision of certified seeds
Kithimani	Construction of livestock shed
Kambi ya Ndeke	Provide cows for dairy farming at Kasooni
	Agricultural training for best ways in agriculture in all villages
	Provision of chicks and groats for livestock rearing for women, groups and youth groups
	Provision of free seeds, fertilizer and extension services
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub sector	
Kithendu	Construction of ballast industries at Kwa kitema and kithembe village
	Construction of market sheds at sofia market
	Construction of fruit processing plant and cooler
	Requesting for a market day and construction of market sheds
Mamba	Provision of Market shed and free WIFI
	Construction of market shed
Kithimani	Fencing of Kithimani Malikiti Market Open air Market
	Construction of Market Stalls at stage
	Construction of a boda boda Shed at Makutano ABC, Kithimani Mainstage and Kwa JM
	Training of boda boda rides and licencing
	Completion of Kithumani toilets and Malikiti Market shed
Kambi ya Ndeke	Scheduling of market day at Ukakaani
	Costruction of boda boda sheds at Kiosyoni and Kavumbu markets
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub sector	
Kithendu	Construction of ECDE classrooms at Sofia Primary School
	Construction of Polytechnic at Kondo YMCA governmentt field
	Construction of ECDE classrooms at Kaukuni Primary School
	Expasion of Muthesya ECDE Centre
Mamba	Recruitment of additional ECDE teachers at Mamba Primary School
	Construcion of ECDE centres and recruitment of additional teachers
	Construction of ECDE classroom and provision of teachers
	Allocation of bursary
	Drilling of borehole at Mamba Secondary School

Village	Community Priority
Kithendu	Construction of polytechnic at Kondo YMCA government field
Mamba	Vocational training center
Gender and Social Welfare Sub sector	
Kithendu	Finishing and electrifying the social hall
Mamba	Construction of a social hall
	Supporting social groups financially
Kithimani	Construction of social hall
Youth and Sports Sub sector	
Mamba	Sponsoring and registration of a football club
	Levelling of fields (Makutano stadium)
Kithimani	Fencing of the stadium, installation of seats, changing rooms and toilets to be constructed and and installation of mulika mwizi at the Stadium
	Levelling and grading of football pitch at Kwa Koko, ABC Makutano, Nguumo Primary School Kamweani and pitches within Kithimani sub location
Kambi ya Ndeke	Facilitate a car washing machine for youth groups
	Provision of tents and chairs for youth groups
	Creation of Jobs for youth
Roads, Transport and Public Works Sub sectors	
Kithendu	Construct a bridge at Kwa paul malue to Kwa kisingu - kauthulini
	Bush Clearing, covering of a tunnel on the road and drifting at Kwa kimuyu to cross to mukalala
	A drift at Kwa Ituo to cross over to masewani - Kwa Angela Onesmus
	Grading of Full gospel Kithimani - Kwa kimuyu - kasuangove
	Construct a drift at Kamunyu
	Needs a drift at kawituuu river to enable connectivity at kakumini Kwa Nyangi to connect Kwa Maende road grading and repair the broken bridge
	Construction of Drift at Kwa Musau wa Nyonga to Muthesya Village
	Construction of a drift and bush clearing at Kwa mulaa village
	Grading of St. Benedict Kinui market
	Murraming and grading of Kwa Kithembe -Kwa Kasiuu-Kwa evinya -Kwa kitili
Mamba	Construction of culverts between Mamba Dispensary (Junction)
	Grading, murraming and construction of culverts along Kwa Kangata Malusi feeder road
	Grading, murraming and construction of culverts along Kwa Broker, Kwa Maria - Ndumberi road
	Murraming of Kwa Gicheha - Kwa Mangusa furrow road
	Grading and murraming of Kwa Muthike - Iviani road
	Grading, murraming and construction of culverts along Slaughter - Michuki -St. Marys road
	Grading, murraming and construction of bridge along from Shikuku - Kavisuni Ianguni river - Ndalani

Village	Community Priority
	Grading, murraming of Mamba Secondary School, Mamba Primary School and Iangoni play ground
	Grading, murraming and construction of drift along Mavia Atatu Mbiani - Inyaanzani road
	Grading, murraming and construction of drifts along Kwa King'oo - Mamba Secondary School - Mavia Atatu Junction road
	Grading and murraming of Kwa Muthike - Iviani road
	Grading, murraming and construction of drift at Kwa Michael Junction - Kwa Maria - Ndubeli, Kwa Mutungi - Juma road
	Grading and murraming of Kwa Ndika road
	Grading of Kwa Muthoka - Waita Mamba feeder road
	Construction of culverts at Kwa Kariuki - Kwa Kimani Karanja
	Construction of culverts at Kwa Simon Gichua
Kithimani	Grading, levelling and bush cleaning of Garissa road - Flower City road
	Grading, murraming and construction of culverts along Kwa Makumbi - Kwa Kaman - Athi road
	Grading, murraming and construction of drifts along Kwa Mutua Ngea - Kwa Koko Primary School - Kwa Kaveti road
	Construction of drifts along Kwa Ndinja - Kwa Willy road
	Grading, murraming and levelling of Kwa Matinga - Kwa Mutuku - Kwa Mumo road
Kambi ya Ndeke	Construction of Kambi ya Adeke - Kalukuni - Teamwaty, Kavumbu road
	Construction of Kambi ya Ndeke - Global - Kithianioni road.
HEALTH SECTOR	
Kithendu	Construction of maternity ward, laboratory and equipping of Kauthulini Dispensary
	Provision of Ambulance
	Needs a dispensary at the Urban Building Structure
Mamba	Equipping of Mamba Dispensary with laboratory, water tank, drugs, back up generator and completion of maternity ward
Kithimani	Request for a cemetery.
	Completion of Kithimmani Health Centre and upgrading to Level 4
Kambi ya Ndeke	Need for additional staff workers at Kalukuni Dispensary
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub sector	
Kithendu	Provision of dumpsite
Mamba	Provision of garbage bins
	Provision of dumpsite
	Deployment of additional market cleaners
Kithimani	Construction of a dumpsite ABC
	Construction of sand weed at kalama stream

Village	Community Priority
Kambi ya Ndeke	Provision of tree seedlings at Kalama for irrigation scheme at Yee Mwatu and (2) water tanks
	Control of sand harvesting at Makueni and Karoke
PUBLIC ADMINISTRATION SECTOR	
Kithendu	Provision of security at Kiniu market
	Add security personnel
Kambi ya Ndeke	Security improvement (Provide folders at Kimangu Chief's Camp and Kalukuni)
	Deployment of additional trained security personnel at Kimanau market in Ukaakaani village due to the increased insecurity in the area
WATER AND IRRIGATION SECTOR	
Sanitation Subsector	
Mamba	Construction of public toilets
Kithimani	Completion of Kithumani toilets
Kithendu	Complete Construction of Sofia market latrines
Kambi ya Ndeke	Public toilets to be constructed at the market
Water Sub sector	
Kithendu	Completion of Kwa Kitema Dam
	Drilling, solarization and pipping of borehole at Kwa Kitema Primary School
	Drilling borehole at Full Gospel Kalelini
	Construction of a borehole at Kiuukuni stage
	Completion of Kwa Muthesya borehole
	Uplifting of the water tank and installation of (2) taps and livestock water trough to avoid contamination
	Construction of water weir across Ianguni River
	Constuction of water weir across Katitika seasonal river to serve Kithendu Utume Uthekeand Kauukuni - Kwa Musyula - Kwa Muathe River
	Construction of Water weir across Kwa Kamwalo and a bridge at that road to allow connectivity in the area
	Repair of public water pipes and supply of water tanks
Mamba	Construction of weir dam at Kwa Malusi Stream
	Provision of high drum at Ianguni River
	Construction of drift at Ianguni River
	Drilling of borehole
	Construction of a weir dam at Kwa Kitonyi Stream
	Construction of a weir dam at Kwa Kingoo Stream
	Drilling of borehole
Kithimani	Drilling of a borehole ground Kithimani Stage
	Installation of storage tank at Sammy Kilungus compound
	Fencing of Kwa Koo dam
	Desilting of Kwa Jimmy dam

Village	Community Priority
	Construction of Kithaayoni dam at Kwa kavesti
	Completion of kamweani catholic church borehole and piping to the neighbouring villages
	Constructions of a bridge at languni river - Kwa Musau - Kwa Maundu
Kambi ya Ndeke	Construction of a weir to facilitate farming at Kwa Muli Mbevi
	Installation of solar water pumping machine for irrigation
	Provide Fencing of Kwa Mutaki dam and a trough where animal Can drink water From
	Pipping, distribution and drilling of a borehole at Kyumbuni village
	Disulting of Makumbini Dam.
	Elevation of Kalama water tanks at Kalama borehole

39. Matuu Ward

Village	Community Priority
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub sector	
Kaluluini	Provision of extension services
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub sector	
Kaluluini	Construction of boda boda shed at Kateki market
Katulani	Construction of market shed and boda boda shed at Kivindini market
Matuu	Construction of a modern Matuu market shed
	Construction of Matuu bus park
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub sector	
Kaluluini	Construction of ECDE classrooms at Kwamwelu Martin, Kwanyaaithethe Kethini Kwanyaa Near Catholic Church
Kakumini	Construction of ECDE classroom at Malikiti ECDE centre
Katulani	Construction of ECDE classrooms at Sinai Kathangathini Kwamwatukaliani Katulani and Kamau ECDE centre/feeder schools
Matuu	Construction of ECDE classroom at Mumina Primary School
Energy Sub sector	
Kaluluini	Installation of floodlights at Ithekethini, Ngengi Kwosau market
	Installation of transformers near Kwa Raphael Musikali/Mwilu/Kwanyaa Catholic Church
	Installation of solar panels
Kakumini	Provision of transformer at Kamuala
Katulani	Installation of solar panels floodlights at Kivandini market
Matuu	Installation of more solar floodlights within Matuu town
	Addition of more solar panels and batteries at Matuu Level 4 hospital.

Village	Community Priority
Roads, Transport and Public Works Sub sectors	
Kaluluini	Grading and levelling of Matuu, Kianisyonu through Ithekeithini - Nuti road
Kakumini	Construction of drift at Kwa Kata Miwani earthdam
Katulani	Grading and murraming of Kalaani - Kwawetu and Kivandini - Kaliani Kathangathini Musingi - Syuki roads
	Grading and levelling of Kivandini - Kamuuu - Kithangathini road and construction at Kamuu river
Matuu	Construction of vented drift at Kwamatiku - Level 4 hospital road
	Grading and levelling of the road from Mniuu to Kianisyonu through Ithekeithini to Nuti
Matuu	Tarmacking of the Matuu Equity road through Matuu Level 4 road - Garrissa road
HEALTH SECTOR	
Kaluluini	Upgrading of Ngengi and Kaluluini Dispensary
Katulani	Construction and equipping of Kathangathini Dispensary
PUBLIC ADMINISTRATION SECTOR	
Katulani	Construction of administration block and equipped workshop at Kathangathini
WATER AND IRRIGATION SECTOR	
Sanitation Subsector	
Kaluluini	Construction of public toilets at Ithekeithini market
Katulani	Construction of pit latrin at Kivandini market
Water Sub sector	
Kaluluini	Piping of clean water from Kivandeni through Mbingoni, Kitaambasye, Kyanzavi
	Drilling of boreholes at Mbingoni, Nuti and Kitambaasye
	Expansion of Kwa Munovi dam and construction of weir at Mathalita Mwitasyano Katolu
	Reticulation of Kwosau borehole
	Rehabilitation of Kwosau earth dam
	Installation of solar panels at Ngengi borehole fencing of all earth dams
Kakumini	Supply of piped water from Mukalala Silanga Kabato to Masowani
	Supply of piped water from Garisa road via Kiaaoni to Kakumini Central village
Katulani	Piping of clean water from Kalaani to Kwamwatu Dispensary to Kathangathini through Kiliani to Syuki
	Desilting of Kangii earthdam
	Powering and reticulation of Katulani borehole
	Solar repair/replacement and repair of re installation of water tank at Kwamuli water point of kivindini rural borehole
Katulani	Drilling powering and reticulation of new borehole at Musingi
	Extension and water tanks at Kwanzoka borehole and reticulation extension
Matuu	Drilling of borehole powering and reticulation at Makivenzi Primary School

40. Ndalani Ward

Village	Community Priority
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub sector	
Mavoloni	Equipping farmers with chicks and bee hives
	Soil sampling within the farms
	Support the farmers with napier grass seedlings
Ndalani	Rehabilitation of Kinyaata cattle dip
	Deployment of additional extension officers
	Timely provision of enough seedlings
	Introduction of community based agricultural officers
	Stocking of dams with fingerlings
Kivingoni	Deployment of extension officers
Kisiiki	Seeds should be available at the right time
	Tractors for ploughing to be provided
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub sector	
Kisiiki	Construction of livestock market
Kivingoni	Construction of a market shed and boda boda shed
	Market planning at Kivingoni market
Kwa Ndolo	Construction of boda boda sheds at Uvouni market
	Construction of boda boda sheds at Kwa Kulu market
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub sector	
Mavoloni	Construction of ECDE classroom at Kanemi Primary School
Kwa Ndolo	Construction of a new ECDE classroom at Kalimwana
	Construction of ECDE classroom at Nthungululu Primary School
	Construction of polytechnic at Nthungululu
	Construction of a new ECDE classroom at Mukuyuni village
	Construction of ECDE classroom at Kiwanzani
Kivingoni	Construction of Kakongo ECDE Centre
	Construction of Kakuuni ECDE Centre
	Construction of Mililuni ECDE Center
	Vocational training Centre - Kithyolo Polytechnic
	Construction of Kithyolo ECDE classroom
	Construction of Kakongo ECDE classroom
	Construction of Iatineni ECDE
Kisiiki	ECDE classroom at Kisiiki Primary School
	ECDE classroom at Muusini Primary School
	Levelling of play ground at Muusini Primary School
	ECDE at Kasaini (public land available)
	Construction of additional ECDE classrooms in all primary schools
	Increment of of bursaries
	Feeding programs to be introduced to the ECDE centres

Village	Community Priority
Ndalani	Teachers and trainers at Ndalani vocational centre
	Construction of ECDE at Mbiuni
	Dormitories to be built at Ndalani vocational centre
	Renovation of Katangini ECDE classrooms
	Iviani Primary School needs ECDE classrooms
	Initiate an ECDE centre at Mukameni
Kisiiki	Construction of ECDE classroom at Ilumanthi
Youth and Sports Sub sector	
Kivingoni	Levelling of Kithyolo play ground
	Levelling of kakongo play ground
	Levelling of Kalimani ECDE play ground
	Levelling and grading of Kivingoni Primary School ground
Kaluluini	Construction of play grounds at kaluluini
Kakumini	Levelling of Kaonywoni play grounds
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub sector	
Kwa Ndolo	Connection to the last mile
	Installation of solar mulika mwizi at Kwa Kulu
Kivingoni	Installation of mulika mwizi at Kaplot market, Kwa Mukaa
	Installation of additional mulika mwizi
	Installation of mulika mwizi at Kwa staff and Canaan market
Mavoloni	Electrification of Zion ECDE centre
Ndalani	Electricity installation at Ndalani Vocational Training Centre
	Installation of mulika mwizi in Ndalani sub location
Kisiiki	Installation of mulika mwizi at Kisiiki Primary School
	Electrification at Muusini borehole
	Electrification in all areas
	Installation of mulika mwizi at secondary and primary school
	Installation of mulika mwizi at Kwa Mutinda Shopping Centre
Roads, Transport and Public Works Sub sectors	
Ndalani	Foot bridge at Kwa Mutua Mwai Ianguni river
	Upgrading and murraming of Mutua Mwai - Kwa Luka road
Mavoloni	Murraming and grading of roads from Kwa Dominic - Kwa Matete (Kaloleni village)
	Construction of culverts at Kwa Peter Kingi, Kwa Dominic, Kwa Abdilali and Kwa Mulinge
Kisiiki	Footbridge at Thika river at Mwaini
	Road from Muusini Catholic Church - Mwaini - Njuguna - Kwa Kasele - Muusini Primary School
	Footbridge at Kwa Nthooko Ndivu
	Bridge at Kwa Mutua Ukunyu
	Grading of road from Tabitha Mutiso - Kwa James Wambua Kiimani
	Grading of road from Dickson Mbesya - Kwa Ndolo boarder Kiimani
	Grading of all feeder roads

Village	Community Priority
	Grading, murraming and construction of culverts along road from Kimeu Ndolo - Dominic Wambua
	Foot bridges in all villages
	Bridge at Kisiiki river to Ilumanthi to be uplifted
	Grading and construction of culverts along road from Kwa Mutinda - Uvouni
	Grading of road from Daniel - Thika river
	Grading and construction of culverts along road Kwa Mwangangi Kimuyu - Kwa Ndunga
	Grading of Kwa Mwatu Mukindu to Kwa Mwatu Waita road
	Grading of Kwa Mutiso - Kwa Muema Saa road
	Grading and murraming of Kwa Wausi - Soko Mjinga - Kwa Ndolo - Kwa Kaloki road
	Grading and murraming of Kwa Ngungi - Kwa Ndaka road
	Grading and murraming of Kwa Kimanthi market - Cattle dip road
	Grading and murraming of Kwa Musyoki - Thika river
	Grading and murraming of Kiimani - Kwa Karanja road
	Grading and murraming of Kwa Nduvi Nzau - Thika river road
	Grading and murraming of Willy Kyuma - Kunda Kindu road
	Drainage system at Kisiiki market
Kwa Ndolo	Grading, murraming and construction of culvert from Kwa Muthusi - Kwa Ndeke - Ilumanthi
	Grading of Nthungululu - Kwa Mutevu road
	Construction of foot bridge from Nthungululu - Matangini
	Grading of Katangini - Muti road
	Grading of Kitenge - Kwa Kulu Mbanda Salama road
Kivingoni	Grading, murraming, and construction of culverts and gabions along Mbembani - Kithyolo - Masinga border road, Drifts at Kilonzo Mwilu, Mbeke Mwavu and Baptist Church
	Grading, murraming and construction of gabions from Kiuukuni - Kalimatula Primary School road
	Grading, murraming and construction of gabions along Katethya - Kwa Kamwita - Kwa Kimani road
	Construction of Kwa Nduvu Drift
	Grading, murraming and construction of gabions along Mbembani - Kithyolo - Masinga boundary road
	Construction of gabions and weirs from Munini - Kwa Muindi - Joseph Mwilu road
	Grading, murraming and construction of culverts along Katethya - Kwa Kimani Mugoini road and Drifts at Kwa Kivuva, Kwa Kilonzi, Kwa Kimani
	Grading of Kwa Lucia road - Mutyamboo Primary School
	Grading of Kwa Kamwita - Mutyamboo poultry site
	Grading and murraming of Kauukuni ECDE - Kwa Agness Njoroge road - Mutyamboo market

Village	Community Priority
	Grading of Kwa Sammy Nguvela - Mangioka Sammy Ngosi, Kinuka - Kitumba road and construction of culverts at Kwa Muvela, Kwa Mumbua Nzaku, Kwa Mbeti Kwa Kitombo
	Grading of Kwa Ngila - Kwa vovo road
	Grading and murraming of Mutyamboo to Kalimani ECDE road
	Grading of Mwa Munee - Mwea Kimongo and Kioko Kilonzo roads
	Grading of Kwa Munee - Kwa Mwea Kimongo road and construction of culverts at Kwa Munee, Francis Gitits and Mwea Kimongo
	Tarmaking Kwa wanzilu - Mutyamboo - Ndalani road
	Grading and murraming of road from Iatineni Primary School to footbridge (Kwa Kang'ata)
	Grading and murraming of Mbembani market - Kwa Kavitha road to Katethini road
	Grading and murraming of kathukuni road - Mavitha road Ndambuki - Bhaakita road
	Grading and murraming from Kauukuni ECDE to Mbembani road
	Grading and murraming from Kiuukuni - Kalimatula Primary School and construction of culvert at Kwa Mutela, Nzelo and Kalimatula gulleys
	Grading of Kwa Mutie - Mbembani road
	Grading of Kiuukuni - Thika river
	Grading of AIC church road - Kivingoni Secondary School - Kwa Kitevu Kiosk - main road
	Grading and murraming of Kwa Masaai - Kiimani - Kithyolo market
	Grading of Kwa Stella - Kwa Kiilu- Kamwango road
	Grading of St. Lucy - Kwa Mutinga road
	Grading of Makutano ma Mbembani road - Isyukoni, Kwa Willy road
HEALTH SECTOR	
Kwa Ndolo	Upgrading Nthungululu facility from Level 2 to Level 3
	Upgrading Kwa Kulu facility e.g. laboratory
Kivingoni	Fencing of Mbembani health facility
	Extension of Mbembani Dispensary maternity wing
Mavoloni	Expansion and equipping of Kiwanza Dispensary with placenta pit,build and equip maternity wing and upgrading to Level 3; equip with laboratory services, reopening and completion of toilets
Ndalani	Upgrading of Ndalani Dispensary from Level 2 to Level 3
	Maternity wing at Ndalani Level 2 facility
	Laboratory services at Ndalani Level 2 facility
	Fencing of Ndalani Level 2 facility
	Drainage system at Ndalani Level 2
	Construction of Iviani Level 2 facility
	Modern incinerator at Ndalani Level 2 facility
	Enough supply of medicine at Ndalani Level 2 facility
Kisiiki	Kisiiki health centre
	Laboratory technician at Kisiiki Health Centre

Village	Community Priority
	Additional health workers at the health facility
	CHVs to be added
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub sector	
Kisiiki	Construction of dumpsite
Kivingoni	Relocation of dumpsite at Kivingoni market
Lands and Physical Planning Sub sector	
Ndalani	Title deeds to be issued to Ndalan residents
Kwa Ndolo	Provision of a market surveyor
Kivingoni	Surveying and protection of Kwa Syano Spring waters
	Surveying and protection of Kithuani Spring waters
PUBLIC ADMINISTRATION SECTOR	
Ndalani	Construction of police post for security purposes
WATER AND IRRIGATION SECTOR	
Sanitation Subsector	
Kisiiki	Construction of latrines at Kisiiki market
Kwa Ndolo	Provision of market latrines
	Request for latrines at the market
Kivingoni	Construction of modern toilets at Kivingoni market
	Construction of modern public toilets at Kivingoni market
Water Sub sector	
Mavoloni	Mavoloni water project to be completed
	Gravity warwe from Yatta farrow at NYS to Kambi Mawe market
	Rehabilitation of Maliluni well at Kwa Kaluu Kwale village
	Repair and expansion of Matithini earth dam
Ndalani	Rehabilitation of Inyanzaani high dam along Thika river
	Extension of Kwa Boniface borehole water to Ndalan Dispensary, Chief's office and the market
	High tank installation at Iviani along Iangini river
	Water supply at Ndalan Vocational Centre
	Borehole at Ndiivu village
	Drilling of borehole at Daniel Thyaka bridges at all rivers
	Scooping of dam at Kwa Nguthi (Kasooni)
	Drilling of borehole at Ilumanthi Secondary School
Kivingoni	Drilling of borehole at Kithyolo Primary School/Kwa Ndula
	Desilting of Matithini earth dam
	Desilting of Kwa Mikaili earthdam
	Drilling of borehole at Mutyamboo market
	Piping of water from Masaani mega dam to Kalimatula Primary School
	Desilting of Kalimatula Primary School earthdam
	Scooping of Kwa Stella and Kimaile earthdams
	Drilling of new boreholes at Kalimatula Primary School and Kwa Njoroge
	Desilting of Kwa Mbula earth dam

Village	Community Priority
	Rehabilitation of Kivingoni Primary School borehole
	Rehabilitation of Ndovoini(Rosalla Kimenye) Ikongeni borehole (Kwa Kyongo)
Kwa Ndolo	Drilling of a new borehole at Uvoini
	Completion of Kwa Ndolo water project
	Repair of Nthungululu Mega dam and provision of water treatment chemicals
	Construction of new earthdam at Muti near Kwa Kavini
	Repair of St. Peter Borehole
	Scooping of Kwa lungu Dam and distribution of water to serve the community
	Repair of Kindaluma Borehole