

**REPUBLIC OF KENYA
COUNTY GOVERNMENT OF NANDI**



FINANCE AND ECONOMIC PLANNING

**COUNTY
ANNUAL DEVELOPMENT PLAN
(CADP) 2022/2023**

AUGUST 2021

COUNTY VISION AND MISSION

Vision

"To be the leading county in Kenya where people are empowered economically, socially and politically through equitable sharing of resources to achieve the highest standards of living".

Mission

"Improve the living standards of all residents of Nandi County by offering quality and sustainable services in an equitable and transparent manner through modern technology, innovation, enhanced workforce, environmental sustainability and entrepreneurship in all spheres of life".

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FOREWARD

The 2022/2023 Annual Development Plan (ADP) was prepared in accordance with section 126 of Public Finance Management Act 2012. The ADP lays a foundation for the next financial year and sets out the priority projects and programmes for sustainable economic growth as well as addressing the development challenges that face the county.

This ADP guides the implementation of projects and programmes from each County Department as they are stipulated in the County Integrated Development Plan (CIDP). The CIDP seeks to transform Nandi County into a prosperous and competitive county in economic, social and political development offering high quality services to its people. The ADP is therefore aligned to the CIDP and national development framework as envisioned in Vision 2030 and Millennium Development Goals.

Success in projects/programmes implementation requires sacrifice, hard work, self-determination and discipline. I encourage all the people of Nandi County to commit themselves to the pursuit of successful plan implementation and to play their key role in the implementation of this plan to realize faster economic growth and development. The implementation of this plan requires adequate financial resources. I have no doubt that all stakeholders will work in partnership to help mobilize resources as well as fully participate in the implementation, monitoring and evaluation of the programmes, projects and policies that will inspire economic growth of this County.

Finally, we look forward to the delivery of services promised to the residents/electorates by the Government. The annual plan will be successful if the objective is met in a way that demonstrates improvements in the quality of life for the citizens.



**CPA ALFRED LAGAT,
CECM -FINANCE AND ECONOMIC PLANNING.**

ACKNOWLEDGEMENT

The development of the 2022/2023 Annual Development Plan was achieved through a comprehensive consultation and cooperation between the department of Finance & Economic Planning and all the County Departments. The department of Finance & Economic Planning played a coordinating role in the preparation process while all other departments provided valuable inputs into the process. I sincerely extend my gratitude to all County Executive Committee Members and Chief Officers for providing leadership to their Directors and other staff in the preparation of inputs to this document.

Special thanks goes to the technical team from Economic Planning and Budget divisions that put together and brought to completion this 2022/2023 Fiscal year Development Plan. I am also aware there are many individuals whom I have not named though they actively participated in one aspect or the other in the process. To all those who were involved, I would like to express my personal and County Government gratitude for the participation and contribution. The department of Finance and Economic Planning acknowledges that the greater challenge is for us to implement the county annual development plan in order to achieve the county goals and aspirations so as to build a just, equitable and prosperous Nandi County.



FELIX K. SAMBU,
CHIEF OFFICER - ECONOMIC PLANNING

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GLOSSARY OF COMMONLY USED TERMS

Activities:	Actions taken or work performed during which inputs are used to produce outputs
Beneficiaries:	A group among the stakeholders, who will directly or indirectly benefit from the project;
Capital Projects:	A group of related activities that are implemented to achieve a specific output and to address certain public needs;
County Assembly:	The County Assembly of the County Government of Nandi;
County Executive Committee:	County Executive Committee of the County Government of Nandi established in accordance with Article 176 of the Constitution;
Evaluation:	Planned and periodic assessment of programs or project to assess the relevance, effectiveness, efficiency and impacts it has had on the intended population;
Flagship/ Transformative Projects:	These are projects with high impact in terms of employment creation, increasing county competitiveness, revenue generation;
Green Economy:	The green economy is defined as an economy that aims at reducing environmental risks and ecological scarcities and that aims at sustainable development without degrading the environment;
Impacts:	The long-term consequences of the program or project may be positive or negative.
Indicators:	A measure that can be used to monitor or evaluate an intervention. Indicators can be quantitative (derived from measurements associated with the intervention) or qualitative (entailing verbal feedback from beneficiaries);
Inputs:	All the financial, human and material resources used for the development intervention;
Monitoring:	The continuous and systematic collection and analysis of information in relation to a program or project that provides an indication as to the extent of progress against stated objectives;
Objectives:	A measurable statement about the end result that an intervention is expected to accomplish within a given time period;
Outcomes:	The medium-term results for specific beneficiaries which are the consequence of achieving specific outputs. Outcomes are often further categorized into immediate/direct outcomes and intermediate outcomes;
Outcome Indicators:	Outcome indicators measure the quantity and quality of the results (change) achieved through the provision of services;
Programme:	A group of similar projects and/or services performed by a Ministry or Department to achieve a specific objective;
Project:	A set of coordinated activities implemented to meet specific objectives within defined time, cost and performance parameters. Projects aimed at achieving a common goal form a Programme;

- Stakeholders -** A group of people, organizations and institutions who have a direct or indirect interest, or a role, in the project, or who affect or are affected by it.
- Outputs:** These are the final products, goods or services produced as a result of a project activities;
- Performance indicator:** A measurement that evaluate the success of an organization or of a particular activity (such as projects, programs, products and other initiatives) in which it engages;

ABBREVIATIONS AND ACRONYMS

CADP	County Annual Development Plan
ADP	Annual Development Plan
CIDP	County Integrated Development Plan
PFMA	Public Finance Management Act
CECM	County Executive Committee Member
CEC	County Executive Committee
FY	Financial Year
ECDE	Early Childhood Development Education
ECD	Early Childhood Development
VTC	Vocational Training Centre
AI	Artificial Insemination
NGO	Non Governmental Organization
SMEs	Small and Medium Enterprises
ICT	Information Communication Technology
KCRH	Kapsabet County Referral Hospital
CGN	County Government of Nandi
RMLF	Road Maintenance and Levy Fund
ADS	Anglican Development Service
GIS	Geographic Information System
MCH	Maternal Child Health
PLWD	People Living with Disability
NCC	Nandi Cooperative Creameries
AMS	Agricultural Mechanization Service
ATC	Agricultural Training Centre
ASDSP	Agriculture Sector Support Programme
NARIGP	National Agricultural and Rural Inclusive Growth Project
WB	World Bank
IDA	International Development Agency
Pos	Producer Organizations
TVET	Technical Vocational Education Training
KDSP	Kenya Devolution Support Programme
KUSP	Kenya Urban Support Programme
NLC	Nation Land Commission
HR	Human Resource
CBO	Community Based Organizations
CBROP	County Budget Review Outlook Paper
CFSP	County Fiscal Strategy Paper
EPZ	Export Promotion Zone
IT	Information Technology
KAPP	Kenya Agricultural Productivity Project
KARI	Kenya Agricultural Research Institute
NEMA	National Environment Management Authority
SACCOs	Savings and Credit Cooperative Societies S
SMES	Small and Micro Enterprises
ADAK	Anti Doping Agency of Kenya
DANIDA	Danish International Development Agency

EU	European Union
FBO	Faith Based Organizations
KARI	Kenya Agricultural Research Institute
KENHA	Kenya National Highways Authority
KERRA	Kenya Rural Roads Authority
KURRA	Kenya Urban Roads Authority

EXECUTIVE SUMMARY

The preparation of this County Annual development Plan (CADP 2022/23) complied with the requirements of the PFM Act, 2012 which inter-alia lays emphasis on the CIDP as the overall guide in the budget making process and that each County is expected to prepare an Annual Development Plan (ADP) which is derived from the CIDP. The plan details the prioritized development Programmes and Projects to be implemented by the Government in the FY 2022/23. The implementation of the plan is expected to contribute to the realizing of the Government transformative Agenda and is integrated with the National and international Agenda.

The key priorities for the County Government as outlined in this ADP will focus on economic empowerment for sustainable livelihoods and will be anchored on: water development; infrastructural development; value addition; youth development, Payment of Pending Bills and Completion and Operationalization of ongoing programmes and projects.

The preparation of the plan entailed close collaboration with various stakeholders including the County leadership, the County Budget and Economic Forum (CBEF), County Government Departments, development partners and members of the public. The Plan was prepared using guidelines issued by the State Department for Planning and is outlined into the following five chapters:

Chapter One provides an overview of the county in terms of the location; size; demographic profiles; administrative and political units. It highlights a summary of the socio-economic and infrastructural information that has a bearing on the development of the county. The Chapter further summarizes the linkages between the County Annual Development Plan with the County Integrated Development Plan and the plan preparation process.

Chapter Two provides a review of implementation of the previous County Annual Development Plan. It summarizes key achievements of the sectors, payment of Grants, Benefits and Subsidies, challenges and lesson learnt from the implementation of the plan.

Chapter Three presents detailed departmental priority programmes and projects based on the Medium Term Expenditure Framework budgeting system. It also provides the sector vision, mission, development needs, priorities and strategies. In addition, the chapter analyses the programmes/projects and key stakeholders per department.

Chapter Four gives a summary of the proposed budget by programme and sector/ sub sector. It also presents risks, assumptions and mitigation measures during the implementation period.

Chapter Five highlights the monitoring and evaluation (M&E) framework that will be used to track progress on implementation of projects and programmes undertaken during the plan period. It also specifies objectively verifiable performance indicators that will be used to monitor prioritized programs and projects.

LEGAL FRAME WORK

The 2021/2022 ADP was prepared in reference with the following article of the Public Finance Management Act (PFM) 2012) 126 which stipulates that;

1. Every county government shall prepare a development plan in accordance with Article 220 (2) of the Constitution that include:
 - a) Strategic priorities for the medium term that reflect the county government's priorities and plans;
 - b) A description of how the county government is responding to changes in the financial and economic environment.
 - c) programs to be delivered with details for each program of-
The strategic priorities to which the program will contribute;
 - i. The services or goods to be provided;
 - ii. Measurable indicators of performance where feasible; and
 - iii. The budget allocated to the program;
 - d) Payments to be made on behalf of the county government, including details of any grants, benefits and subsidies that are to be paid;
 - e) A description of significant capital developments;
 - f) A detailed description of proposals with respect to the development of physical, Intellectual, human and other resources of the county, including measurable Indicators where those are feasible
 - g) Such other matters as may be required by the Constitution or this Act.
2. The County Executive Committee member responsible for planning shall, prepare the development plan in accordance with the format prescribed by regulations.
3. The County Executive Committee member responsible for planning, shall, not later than 1st September in each year, submit the development plan to the county assembly for approval, and send a copy to the Commission on Revenue Allocation and National Treasury.
4. The County Executive Committee member responsible for planning shall publish and publicize the annual development plan within seven days after its submission to County Assembly.

CHAPTER ONE

1.0 INTRODUCTION

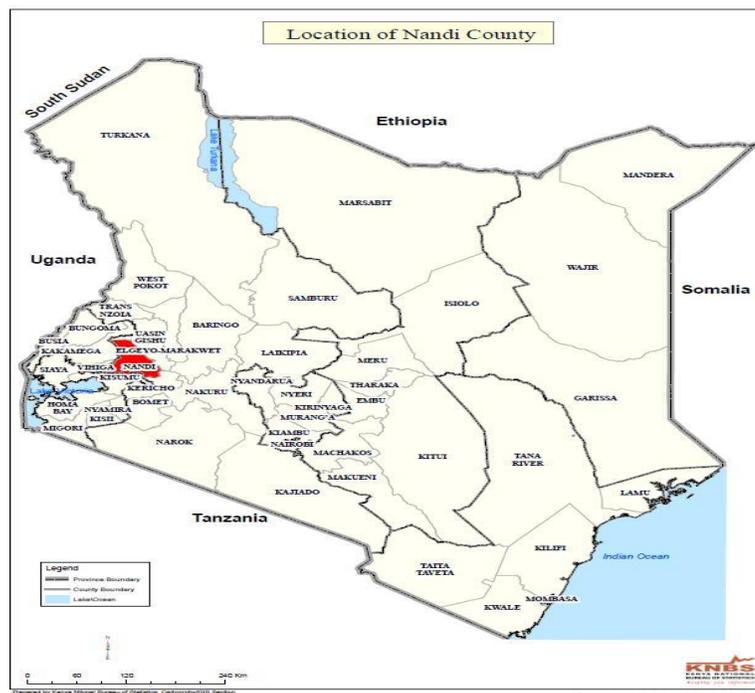
1.1 Overview of the County

This section provides an overview of the county in terms of the location; size; physiographic and natural conditions; demographic profiles; and the administrative and political units. It also highlights a summary of the socio-economic and infrastructural information that has a bearing on the development of the county.

1.2 Location and Size

Nandi County being one of the 47 counties is located in the North Rift region of Kenya. The County is home to many world-renowned athletes which led to the county being branded 'Source of Champions'. The County lies between latitude 0034N and longitude 34045E to the West while the Eastern boundary reaches Longitude 35025E. It covers an area of 2,884.4 Km²; and borders Kakamega County to the West, Uasin Gishu County to the North East, Kericho County to the South East, Kisumu County to the South and Vihiga County to the South West.

MAP 1 LOCATION OF NANDI COUNTY ON KENYA'S MAP



Source: Nandi County Statistics Office (2017)

1.3 Physical and Topographic features

Nandi County comprises of five (5) distinct topographic features: the rolling hills to the West, the Kapsabet plateau, the Tinderet Volcanic mass, the King'wal Swamp and the Nyando escarpment on the Southern border.

The Kapsabet plateau stands at 2,020m above the sea level; and comprises of an undulating land surface traversed by various rivers among which is rivers Kipkaren, kimondi and Birei. The Tinderet highlands are an extension of the Kenya highlands and have in some places, rocks jutting out to height of 2,500m. Various rivers in the Tinderet highlands include Kipkurere, Kibos, Kundos and Ainabng'etuny which flow through forming deeply incised valleys. Some of these rivers produce substantial waterfalls and

rapids that have potential for harnessing hydroelectric power. Lastly, the Nyando escarpment comprises of extremely rugged terrain that consists of granite and volcanic rocks. The Equator runs alongside the scarp-line.

1.4 Ecological Conditions

Agricultural activity in the County depends on rainfall and altitude amongst other factors. 12 percent of the total land area comprises of forests. They include Tinderet, Serengonik, Nandi South and Nandi North forest which is an extension of the tropical Kakamega Forest. It is characterized by high rainfall and diverse species of trees.

The forests comprise of mixed indigenous hardwoods and exotic plantations at Kimondi and Serengonik forests measuring besides the 2,635.8 Ha. The total boundary length of forest in the county is about 363.8km. The medium potential areas are covered by shrubs and bushes and are mainly found on the eastern plateau parts and portions lying below the scarp on the Nyando plains. The Table 1 presents the various agro-ecological zones of the County; and the main agricultural activities and potential.

1.5 Climatic Conditions

The Northern parts of the County receive rainfall ranging from 1,300mm to 1,600mm per annum; while the Southern half which is affected by the Lake Basin atmospheric conditions receives rainfall as high as 2,000mm per annum. The County receives an average rainfall ranging from 1200mm to 2000mm per annum. The lowest rainfall is experienced in the Eastern and North eastern parts of the county, while the highest is recorded in the Kobujoi-Tindinyo area in Aldai Sub-County. Across Nandi, the highest rains are experienced in Kaptumo in Nandi South, Nandi Hills, Kapsabet and Kobujoi. The long rains start in early March and continue up to end of June; while the short rains start in mid-September and end in November. The dry spell is usually experienced from end of December to mid-March.

The rainfall distribution and intensity has a direct bearing on the economic activities in the County. Those areas that receive 1500mm and above (LH1 and UM1), are under tea cultivation. The relatively drier areas to the East and Northeast, which receive an average rainfall of 1200mm per annum, mainly grow maize, sugarcane and coffee. The reliability of rainfall across the County implies that it has high potential for growing a wide range of agricultural crops.

Most parts of the County experience mean temperatures ranging between 18oC to 22oC during the rainy season; but the part adjacent to the Nyando escarpment (at 1,300m above sea level), experiences average temperatures as high as 26oC. During the dry months of December and January, the temperatures are as high as 23oC; while in the cold spell, the night temperatures drop to as low as 14oC, in the months of July and August. The County in general has moderate to warm temperatures; with no cold and hot extremes throughout the year.

1.6 Administrative and Political Units

The county has six administrative units and 11 Divisions. Nandi County has a total of 99 locations and 299 sub-locations. The map 2 shows the sub Counties in the county

Map 2 Map of Nandi County



TABLE 1: DISTRIBUTION OF POPULATION BY SEX, NUMBER OF HOUSEHOLDS, LAND AREA, POPULATION

Sub County	Total	Sex*		Total Conventional House Holds	Group Quarters	Land Area (Sq.KM)	Density Persons per Sq KM	
		Male	Female					
NANDI	885,711	441,259	444,430	199,426	199,040	386	2,849	311
CHESUMEI	164,133	80,949	83,180	39,051	39,011	40	475	346
NANDI CENTRAL	147,553	73,291	74,255	34,400	34,247	153	362	407
NANDI EAST	119,173	59,899	59,271	29,253	29,249	4	392	304
NANDI NORTH	166,171	82,512	83,656	35,297	35,257	40	606	274
NANDI SOUTH	172,750	85,718	87,029	37,094	37,038	56	457	378
TINDERET	115,931	58,890	57,039	24,331	24,238	93	557	208

Source: KNBS, Kenya Population and Housing Census, 2019

TABLE 2: DISTRIBUTION OF POPULATION BY URBAN CENTRES, SEX*

URBAN CENTRE	COUNTY	Total	Female	Female
KENYA	KENYA	14,744,474	7,309,839	7,433,955
KAPSABET	NANDI	41,997	21,000	20,995
NANDI HILLS	NANDI	8,032	3,982	4,050
MOSORIOT	NANDI	4,916	2,364	2,552
SEREM	VIHIGA/NANDI	3,984	1,923	2,061
BARATON	NANDI	2,043	996	1,047

Source: KNBS, Kenya Population and Housing Census, 2019

1.7 Political units

The County has six (6) constituencies; namely, Mosop, Chesumei, Aldai, Emgwen, Nandi Hills and Tinderet. The constituencies and their respective wards are indicated in table 7.

TABLE 3: POLITICAL UNITS

S/No.	Sub-County	Constituency	No. of Wards
1.	Emgwen	Emgwen	4
2.	Mosop	Mosop	7

3.	Chesumei	Chesumei	5
4.	Aldai	Aldai	6
5.	Nandi Hills	Nandi Hills	4
6.	Tinderet	Tinderet	4
Total	6	6	30

Source: IEBC, Nandi County

1.8 Population Size and Composition

Demographic characteristics are important in development planning as they provide a basis for sharing the limited resources. They also determine the size of labour force as well as the expected utilization of social amenities. Informed consideration of demographic characteristics enables sound decision making in the provision of essential services in urban areas.

1.9 Distribution of Population by Age, Sex*, County and Sub- County

TABLE 4: DISTRIBUTION OF POPULATION BY AGE, SEX*, COUNTY AND SUB- COUNTY NANDI

Age	Male	Female	Total	Age	Male	Female	Total
Total	441,259	444,430	885,689	51	2,739	2,720	5,459
0	9,988	9,702	19,690	52	2,170	2,253	4,423
1	10,385	10,273	20,658	53	1,868	2,034	3,902
2	10,656	10,567	21,223	54	2,100	1,957	4,057
3	10,882	11,079	21,961	50-54	11,823	11,982	23,805
4	11,380	11,058	22,438	55	2,203	1,822	4,025
0 - 4	53,291	52,679	105,970	56	1,998	2,010	4,008
5	11,229	10,884	22,113	57	1,976	2,590	4,566
6	11,161	11,334	22,495	58	2,005	2,448	4,453
7	11,877	11,488	23,365	59	2,173	2,211	4,384
8	11,553	11,266	22,819	55-59	10,355	11,081	21,436
9	12,691	12,651	25,342	60	2,213	2,189	4,402
5-9	58,511	57,623	116,134	61	1,832	1,753	3,585
10	12,503	11,883	24,386	62	1,496	1,375	2,871
11	12,018	12,318	24,336	63	1,397	1,537	2,934
12	13,564	13,007	26,571	64	1,105	1,151	2,256
13	13,155	12,994	26,149	60-64	8,043	8,005	16,048
14	12,483	12,188	24,671	65	1,588	1,742	3,330
10 -14	63,723	62,390	126,113	66	937	1,049	1,986
15	12,209	11,959	24,168	67	1,663	1,709	3,372
16	11,471	11,194	22,665	68	677	746	1,423
17	11,775	11,228	23,003	69	1,186	1,339	2,525
18	9,290	8,945	18,235	65-69	6,051	6,585	12,636
19	10,625	10,045	20,670	70	1,172	1,449	2,621
15-19	55,370	53,371	108,741	71	1,056	1,042	2,098
20	8,768	8,942	17,710	72	819	733	1,552
21	8,425	8,483	16,908	73	667	681	1,348
22	7,533	7,904	15,437	74	635	785	1,420
23	7,583	8,530	16,113	70-74	4,349	4,690	9,039
24	6,829	7,448	14,277	75	678	744	1,422
20-24	39,138	41,307	80,445	76	639	774	1,413
25	7,361	7,735	15,096	77	646	648	1,294
26	6,084	7,036	13,120	78	323	327	650
27	6,605	7,132	13,737	79	472	738	1,210
28	4,946	5,691	10,637	75-79	2,758	3,231	5,989
29	5,978	6,772	12,750	80	496	658	1,154

Age	Male	Female	Total	Age	Male	Female	Total
25-29	30,974	34,366	65,340	81	295	354	649
30	6,706	7,501	14,207	82	304	236	540
31	5,595	6,216	11,811	83	335	347	682
32	6,815	7,750	14,565	84	254	367	621
33	6,088	7,130	13,218	80-84	1,684	1,962	3,646
34	5,372	5,934	11,306	85	227	284	511
30-34	30,576	34,531	65,107	86	219	229	448
35	6,733	6,692	13,425	87	210	272	482
36	4,605	3,936	8,541	88	107	121	228
37	4,926	3,989	8,915	89	227	469	696
38	3,399	2,847	6,246	85-89	990	1,375	2,365
39	4,292	3,680	7,972	90	131	218	349
35-39	23,955	21,144	45,099	91	97	145	242
40	4,399	4,019	8,418	92	84	99	183
41	4,780	4,158	8,938	93	89	93	182
42	4,434	4,072	8,506	94	71	121	192
43	4,149	4,245	8,394	90-94	472	676	1,148
44	3,394	3,240	6,634	95	142	211	353
40-44	21,156	19,734	40,890	96	37	39	76
45	4,774	4,402	9,176	97	52	64	116
46	3,657	3,446	7,103	98	28	45	73
47	3,699	3,616	7,315	99	57	133	190
48	2,332	2,324	4,656	95-99	316	492	808
49	3,183	3,178	6,361	100+	79	238	317
45-49	17,645	16,966	34,611	Not Stated	-	2	2
50	2,946	3,018	5,964				

Source: KNBS KPHC, 2019

TABLE 5: DISTRIBUTION OF POPULATION BY AGE, SEX*, COUNTY AND SUB- COUNTY

Chesumei

Age	Male	Female	Total	Age	Male	Female	Total
Total	80,949	83,180	164,129	51	493	540	1,033
0	1,751	1,774	3,525	52	416	456	872
1	1,978	1,908	3,886	53	369	396	765
2	1,973	1,953	3,926	54	419	383	802
3	1,869	2,020	3,889	50-54	2,311	2,396	4,707
4	1,988	1,936	3,924	55	419	337	756
0 - 4	9,559	9,591	19,150	56	383	373	756
5	1,960	1,834	3,794	57	391	565	956
6	1,857	1,935	3,792	58	351	470	821
7	2,015	1,929	3,944	59	440	428	868
8	1,927	1,970	3,897	55-59	1,984	2,173	4,157
9	2,124	2,207	4,331	60	438	422	860
5-9	9,883	9,875	19,758	61	350	344	694
10	2,143	1,971	4,114	62	284	258	542
11	2,082	2,067	4,149	63	246	291	537
12	2,395	2,349	4,744	64	224	216	440
13	2,296	2,309	4,605	60-64	1,542	1,531	3,073
14	2,148	2,103	4,251	65	276	319	595
10 -14	11,064	10,799	21,863	66	147	208	355
15	2,146	2,145	4,291	67	260	301	561
16	1,959	2,090	4,049	68	110	123	233

Age	Male	Female	Total	Age	Male	Female	Total
17	2,093	2,041	4,134	69	234	249	483
18	1,752	1,775	3,527	65-69	1,027	1,200	2,227
19	1,997	2,011	4,008	70	228	255	483
15-19	9,947	10,062	20,009	71	174	196	370
20	1,745	1,787	3,532	72	146	146	292
21	1,693	1,698	3,391	73	114	137	251
22	1,504	1,546	3,050	74	114	167	281
23	1,478	1,660	3,138	70-74	776	901	1,677
24	1,395	1,530	2,925	75	117	131	248
20-24	7,815	8,221	16,036	76	114	143	257
25	1,454	1,497	2,951	77	105	115	220
26	1,203	1,398	2,601	78	56	49	105
27	1,399	1,482	2,881	79	79	126	205
28	984	1,119	2,103	75-79	471	564	1,035
29	1,183	1,374	2,557	80	84	121	205
25-29	6,223	6,870	13,093	81	57	76	133
30	1,362	1,440	2,802	82	58	45	103
31	1,066	1,195	2,261	83	58	60	118
32	1,284	1,471	2,755	84	43	80	123
33	1,138	1,321	2,459	80-84	300	382	682
34	1,048	1,154	2,202	85	34	69	103
30-34	5,898	6,581	12,479	86	38	35	73
35	1,315	1,326	2,641	87	28	55	83
36	873	813	1,686	88	18	22	40
37	943	814	1,757	89	36	86	122
38	627	577	1,204	85-89	154	267	421
39	876	819	1,695	90	24	48	72
35-39	4,634	4,349	8,983	91	12	28	40
40	928	853	1,781	92	16	18	34
41	880	783	1,663	93	13	16	29
42	782	816	1,598	94	17	21	38
43	773	801	1,574	90-94	82	131	213
44	606	606	1,212	95	24	31	55
40-44	3,969	3,859	7,828	96	5	9	14
45	888	840	1,728	97	7	12	19
46	646	673	1,319	98	7	12	19
47	663	668	1,331	99	12	29	41
48	445	474	919	95-99	55	93	148
49	600	626	1,226	100+	13	54	67
45-49	3,242	3,281	6,523	Not Stated	-	-	-
50	614	621	1,235				

Source: KNBS KPHC, 2019

TABLE 6: DISTRIBUTION OF POPULATION BY AGE, SEX*, COUNTY AND SUB-COUNTY NANDI CENTRAL

Age	Male	Female	Total	Age	Male	Female	Total
Total	73,291	74,255	147,546	51	471	463	934
0	1,695	1,665	3,360	52	362	374	736
1	1,694	1,683	3,377	53	318	350	668
2	1,724	1,687	3,411	54	355	309	664
3	1,696	1,798	3,494	50-54	2,007	2,033	4,040

Age	Male	Female	Total	Age	Male	Female	Total
4	1,829	1,790	3,619	55	371	313	684
0 - 4	8,638	8,623	17,261	56	354	398	752
5	1,709	1,730	3,439	57	298	416	714
6	1,813	1,778	3,591	58	370	384	754
7	1,913	1,863	3,776	59	372	429	801
8	1,974	1,813	3,787	55-59	1,765	1,940	3,705
9	1,928	1,977	3,905	60	353	369	722
5-9	9,337	9,161	18,498	61	309	315	624
10	2,042	2,002	4,044	62	251	251	502
11	1,967	1,943	3,910	63	260	300	560
12	2,196	2,122	4,318	64	205	205	410
13	2,113	2,118	4,231	60-64	1,378	1,440	2,818
14	2,021	2,005	4,026	65	305	295	600
10 -14	10,339	10,190	20,529	66	174	168	342
15	1,893	1,894	3,787	67	292	299	591
16	1,913	1,870	3,783	68	131	138	269
17	1,952	1,875	3,827	69	187	214	401
18	1,640	1,510	3,150	65-69	1,089	1,114	2,203
19	1,696	1,681	3,377	70	185	228	413
15-19	9,094	8,830	17,924	71	158	165	323
20	1,471	1,564	3,035	72	136	118	254
21	1,462	1,477	2,939	73	108	97	205
22	1,309	1,284	2,593	74	85	159	244
23	1,328	1,440	2,768	70-74	672	767	1,439
24	1,144	1,279	2,423	75	112	130	242
20-24	6,714	7,044	13,758	76	102	143	245
25	1,269	1,269	2,538	77	87	101	188
26	1,028	1,143	2,171	78	53	69	122
27	1,102	1,140	2,242	79	61	124	185
28	893	1,053	1,946	75-79	415	567	982
29	1,040	1,186	2,226	80	88	102	190
25-29	5,332	5,791	11,123	81	42	49	91
30	1,211	1,350	2,561	82	45	28	73
31	951	1,022	1,973	83	58	71	129
32	1,205	1,348	2,553	84	40	62	102
33	1,020	1,229	2,249	80-84	273	312	585
34	946	1,030	1,976	85	48	46	94
30-34	5,333	5,979	11,312	86	29	43	72
35	1,141	1,162	2,303	87	31	33	64
36	802	747	1,549	88	13	22	35
37	824	692	1,516	89	29	76	105
38	630	578	1,208	85-89	150	220	370
39	699	626	1,325	90	24	33	57
35-39	4,096	3,805	7,901	91	13	20	33
40	757	689	1,446	92	11	20	31
41	804	692	1,496	93	18	19	37
42	773	689	1,462	94	13	20	33
43	707	701	1,408	90-94	79	112	191
44	562	564	1,126	95	23	23	46
40-44	3,603	3,335	6,938	96	8	4	12
45	756	768	1,524	97	11	12	23
46	602	578	1,180	98	7	10	17
47	599	642	1,241	99	4	17	21

Age	Male	Female	Total	Age	Male	Female	Total
48	430	384	814	95-99	53	66	119
49	525	516	1,041	100+	12	38	50
45-49	2,912	2,888	5,800	Not Stated	-	-	-
50	501	537	1,038				

Source: KNBS KPHC, 2019

TABLE 7: DISTRIBUTION OF POPULATION BY AGE, SEX*, COUNTY AND SUB- COUNTY NANDI EAST

Age	Male	Female	Total	Age	Male	Female	Total
Total	59,899	59,271	119,170	51	385	298	683
0	1,352	1,289	2,641	52	321	280	601
1	1,373	1,347	2,720	53	292	257	549
2	1,402	1,417	2,819	54	295	257	552
3	1,516	1,486	3,002	50-54	1,674	1,441	3,115
4	1,583	1,604	3,187	55	298	177	475
0 - 4	7,226	7,143	14,369	56	230	207	437
5	1,568	1,514	3,082	57	250	253	503
6	1,524	1,535	3,059	58	255	320	575
7	1,559	1,457	3,016	59	224	233	457
8	1,448	1,515	2,963	55-59	1,257	1,190	2,447
9	1,690	1,656	3,346	60	253	225	478
5-9	7,789	7,677	15,466	61	187	195	382
10	1,652	1,575	3,227	62	193	126	319
11	1,600	1,676	3,276	63	138	150	288
12	1,772	1,675	3,447	64	107	109	216
13	1,654	1,802	3,456	60-64	878	805	1,683
14	1,577	1,625	3,202	65	182	161	343
10 -14	8,255	8,353	16,608	66	94	92	186
15	1,567	1,550	3,117	67	198	176	374
16	1,441	1,438	2,879	68	68	78	146
17	1,485	1,450	2,935	69	121	138	259
18	1,128	1,105	2,233	65-69	663	645	1,308
19	1,307	1,332	2,639	70	103	144	247
15-19	6,928	6,875	13,803	71	132	119	251
20	1,047	1,104	2,151	72	75	70	145
21	1,065	1,141	2,206	73	69	79	148
22	1,051	1,106	2,157	74	61	79	140
23	1,035	1,255	2,290	70-74	440	491	931
24	1,004	1,092	2,096	75	73	81	154
20-24	5,202	5,698	10,900	76	78	62	140
25	1,064	1,183	2,247	77	71	71	142
26	923	1,006	1,929	78	38	32	70
27	921	1,056	1,977	79	60	84	144
28	767	852	1,619	75-79	320	330	650
29	910	941	1,851	80	60	76	136
25-29	4,585	5,038	9,623	81	36	48	84
30	927	1,130	2,057	82	39	33	72
31	852	975	1,827	83	32	28	60
32	1,035	1,129	2,164	84	30	45	75
33	875	1,019	1,894	80-84	197	230	427
34	760	835	1,595	85	22	17	39
30-34	4,449	5,088	9,537	86	28	20	48
35	989	956	1,945	87	29	23	52

Age	Male	Female	Total	Age	Male	Female	Total
36	732	497	1,229	88	15	19	34
37	756	585	1,341	89	40	56	96
38	534	410	944	85-89	134	135	269
39	689	525	1,214	90	12	20	32
35-39	3,700	2,973	6,673	91	14	14	28
40	681	584	1,265	92	6	6	12
41	781	630	1,411	93	12	10	22
42	670	565	1,235	94	6	12	18
43	666	596	1,262	90-94	50	62	112
44	533	464	997	95	16	21	37
40-44	3,331	2,839	6,170	96	2	4	6
45	725	568	1,293	97	5	5	10
46	628	468	1,096	98	2	1	3
47	584	490	1,074	99	8	9	17
48	355	289	644	95-99	33	40	73
49	491	387	878	100+	5	15	20
45-49	2,783	2,202	4,985	Not Stated	-	1	1
50	381	349	730				

Source: KNBS KPHC, 2019

TABLE 8: DISTRIBUTION OF POPULATION BY AGE, SEX*, COUNTY AND SUB- COUNTY NANDI NORTH

Age	Male	Female	Total	Age	Male	Female	Total
Total	82,512	83,656	166,168	51	539	538	1,077
0	1,868	1,830	3,698	52	413	450	863
1	1,989	1,930	3,919	53	349	380	729
2	1,964	1,995	3,959	54	372	372	744
3	2,101	2,078	4,179	50-54	2,210	2,344	4,554
4	2,151	2,125	4,276	55	360	355	715
0 - 4	10,073	9,958	20,031	56	401	391	792
5	2,132	2,090	4,222	57	416	552	968
6	2,177	2,206	4,383	58	376	437	813
7	2,340	2,348	4,688	59	401	394	795
8	2,216	2,153	4,369	55-59	1,954	2,129	4,083
9	2,583	2,461	5,044	60	436	383	819
5-9	11,448	11,258	22,706	61	345	316	661
10	2,378	2,190	4,568	62	266	262	528
11	2,295	2,346	4,641	63	251	291	542
12	2,670	2,508	5,178	64	194	243	437
13	2,605	2,476	5,081	60-64	1,492	1,495	2,987
14	2,418	2,358	4,776	65	282	337	619
10 -14	12,366	11,878	24,244	66	159	221	380
15	2,342	2,260	4,602	67	326	360	686
16	2,293	2,159	4,452	68	114	147	261
17	2,369	2,155	4,524	69	240	270	510
18	1,707	1,642	3,349	65-69	1,121	1,335	2,456
19	2,065	1,835	3,900	70	220	315	535
15-19	10,776	10,051	20,827	71	200	221	421
20	1,633	1,630	3,263	72	178	162	340
21	1,488	1,531	3,019	73	152	167	319
22	1,270	1,408	2,678	74	135	138	273
23	1,299	1,444	2,743	70-74	885	1,003	1,888
24	1,179	1,277	2,456	75	143	177	320
20-24	6,869	7,290	14,159	76	144	177	321

Age	Male	Female	Total	Age	Male	Female	Total
25	1,233	1,314	2,547	77	164	151	315
26	1,021	1,287	2,308	78	66	73	139
27	1,147	1,237	2,384	79	118	147	265
28	812	919	1,731	75-79	635	725	1,360
29	993	1,204	2,197	80	106	129	235
25-29	5,206	5,961	11,167	81	58	63	121
30	1,163	1,267	2,430	82	75	42	117
31	933	1,108	2,041	83	70	82	152
32	1,190	1,446	2,636	84	52	60	112
33	1,135	1,392	2,527	80-84	361	376	737
34	922	1,108	2,030	85	48	64	112
30-34	5,343	6,321	11,664	86	54	50	104
35	1,198	1,240	2,438	87	45	59	104
36	794	759	1,553	88	22	24	46
37	886	691	1,577	89	27	108	135
38	566	454	1,020	85-89	196	305	501
39	741	720	1,461	90	32	44	76
35-39	4,185	3,864	8,049	91	26	44	70
40	790	737	1,527	92	21	25	46
41	877	759	1,636	93	26	29	55
42	877	754	1,631	94	12	29	41
43	724	777	1,501	90-94	117	171	288
44	640	621	1,261	95	41	70	111
40-44	3,908	3,648	7,556	96	7	8	15
45	894	824	1,718	97	9	16	25
46	680	720	1,400	98	3	12	15
47	710	681	1,391	99	11	45	56
48	413	454	867	95-99	71	151	222
49	582	647	1,229	100+	17	66	83
45-49	3,279	3,326	6,605	Not Stated	-	1	1
50	537	604	1,141				

Source: KNBS KPHC, 2019

TABLE 9: DISTRIBUTION OF POPULATION BY AGE, SEX*, COUNTY AND SUB- COUNTY NANDI SOUTH

Age	Male	Female	Total	Age	Male	Female	Total
Total	85,718	87,029	172,747	51	536	549	1,085
0	1,941	1,871	3,812	52	399	454	853
1	1,888	1,971	3,859	53	335	449	784
2	2,103	2,008	4,111	54	424	423	847
3	2,135	2,141	4,276	50-54	2,252	2,470	4,722
4	2,178	2,026	4,204	55	458	428	886
0 - 4	10,245	10,017	20,262	56	417	457	874
5	2,188	2,097	4,285	57	423	543	966
6	2,178	2,301	4,479	58	402	466	868
7	2,355	2,301	4,656	59	498	483	981
8	2,287	2,239	4,526	55-59	2,198	2,377	4,575
9	2,518	2,527	5,045	60	487	528	1,015
5-9	11,526	11,465	22,991	61	416	369	785
10	2,578	2,395	4,973	62	319	317	636
11	2,367	2,519	4,886	63	310	341	651
12	2,686	2,528	5,214	64	245	253	498
13	2,694	2,530	5,224	60-64	1,777	1,808	3,585
14	2,548	2,432	4,980	65	379	443	822

Age	Male	Female	Total	Age	Male	Female	Total
10 -14	12,873	12,404	25,277	66	252	257	509
15	2,455	2,453	4,908	67	373	365	738
16	2,282	2,215	4,497	68	170	182	352
17	2,347	2,269	4,616	69	260	320	580
18	1,932	1,789	3,721	65-69	1,434	1,567	3,001
19	2,115	1,885	4,000	70	267	357	624
15-19	11,131	10,611	21,742	71	234	243	477
20	1,736	1,736	3,472	72	188	162	350
21	1,577	1,534	3,111	73	148	137	285
22	1,392	1,547	2,939	74	170	168	338
23	1,408	1,576	2,984	70-74	1,007	1,067	2,074
24	1,210	1,310	2,520	75	163	153	316
20-24	7,323	7,703	15,026	76	145	191	336
25	1,347	1,470	2,817	77	140	148	288
26	1,086	1,316	2,402	78	75	64	139
27	1,211	1,301	2,512	79	95	166	261
28	905	1,038	1,943	75-79	618	722	1,340
29	1,082	1,203	2,285	80	105	160	265
25-29	5,631	6,328	11,959	81	76	92	168
30	1,228	1,430	2,658	82	61	69	130
31	999	1,109	2,108	83	88	74	162
32	1,226	1,392	2,618	84	62	79	141
33	1,100	1,299	2,399	80-84	392	474	866
34	955	1,093	2,048	85	50	60	110
30-34	5,508	6,323	11,831	86	44	59	103
35	1,259	1,213	2,472	87	52	82	134
36	806	726	1,532	88	24	26	50
37	917	759	1,676	89	64	97	161
38	617	534	1,151	85-89	234	324	558
39	805	645	1,450	90	22	43	65
35-39	4,404	3,877	8,281	91	22	25	47
40	743	729	1,472	92	22	21	43
41	812	795	1,607	93	16	11	27
42	792	794	1,586	94	13	27	40
43	798	902	1,700	90-94	95	127	222
44	617	633	1,250	95	25	50	75
40-44	3,762	3,853	7,615	96	8	5	13
45	904	871	1,775	97	9	15	24
46	646	639	1,285	98	6	9	15
47	673	718	1,391	99	13	23	36
48	416	477	893	95-99	61	102	163
49	589	669	1,258	100+	19	36	55
45-49	3,228	3,374	6,602	Not Stated	-	-	-
50	558	595	1,153				

Source: KNBS KPHC, 2019

TABLE 10: DISTRIBUTION OF POPULATION BY AGE, SEX*, COUNTY AND SUB- COUNTY

Tinderet

Age	Male	Female	Total	Age	Male	Female	Total
Total	58,890	57,039	115,929	51	315	332	647
0	1,381	1,273	2,654	52	259	239	498
1	1,463	1,434	2,897	53	205	202	407
2	1,490	1,507	2,997	54	235	213	448
3	1,565	1,556	3,121	50-54	1,369	1,298	2,667
4	1,651	1,577	3,228	55	297	212	509
0 - 4	7,550	7,347	14,897	56	213	184	397
5	1,672	1,619	3,291	57	198	261	459
6	1,612	1,579	3,191	58	251	371	622
7	1,695	1,590	3,285	59	238	244	482
8	1,701	1,576	3,277	55-59	1,197	1,272	2,469
9	1,848	1,823	3,671	60	246	262	508
5-9	8,528	8,187	16,715	61	225	214	439
10	1,710	1,750	3,460	62	183	161	344
11	1,707	1,767	3,474	63	192	164	356
12	1,845	1,825	3,670	64	130	125	255
13	1,793	1,759	3,552	60-64	976	926	1,902
14	1,771	1,665	3,436	65	164	187	351
10 -14	8,826	8,766	17,592	66	111	103	214
15	1,806	1,657	3,463	67	214	208	422
16	1,583	1,422	3,005	68	84	78	162
17	1,529	1,438	2,967	69	144	148	292
18	1,131	1,124	2,255	65-69	717	724	1,441
19	1,445	1,301	2,746	70	169	150	319
15-19	7,494	6,942	14,436	71	158	98	256
20	1,136	1,121	2,257	72	96	75	171
21	1,140	1,102	2,242	73	76	64	140
22	1,007	1,013	2,020	74	70	74	144
23	1,035	1,155	2,190	70-74	569	461	1,030
24	897	960	1,857	75	70	72	142
20-24	5,215	5,351	10,566	76	56	58	114
25	994	1,002	1,996	77	79	62	141
26	823	886	1,709	78	35	40	75
27	825	916	1,741	79	59	91	150
28	585	710	1,295	75-79	299	323	622
29	770	864	1,634	80	53	70	123
25-29	3,997	4,378	8,375	81	26	26	52
30	815	884	1,699	82	26	19	45
31	794	807	1,601	83	29	32	61
32	875	964	1,839	84	27	41	68
33	820	870	1,690	80-84	161	188	349
34	741	714	1,455	85	25	28	53
30-34	4,045	4,239	8,284	86	26	22	48
35	831	795	1,626	87	25	20	45
36	598	394	992	88	15	8	23
37	600	448	1,048	89	31	46	77
38	425	294	719	85-89	122	124	246
39	482	345	827	90	17	30	47
35-39	2,936	2,276	5,212	91	10	14	24
40	500	427	927	92	8	9	17
41	626	499	1,125	93	4	8	12

Age	Male	Female	Total	Age	Male	Female	Total
42	540	454	994	94	10	12	22
43	481	468	949	90-94	49	73	122
44	436	352	788	95	13	16	29
40-44	2,583	2,200	4,783	96	7	9	16
45	607	531	1,138	97	11	4	15
46	455	368	823	98	3	1	4
47	470	417	887	99	9	10	19
48	273	246	519	95-99	43	40	83
49	396	333	729	100+	13	29	42
45-49	2,201	1,895	4,096	Not Stated	-	-	-
50	355	312	667				

Source: KNBS KPHC, 2019

1.10 Annual Development Plan Linkage with CIDP

The Kenya Vision 2030 is the National blueprint that forms the national development agenda that is being implemented through a series of 5-year Medium Term Plans (MTPs) and therefore the CIDP 2018-2022 has been aligned to the Vision through MTP III.

The county Government has prepared the County Integrated Development Plan (CIDP 2018-2022) which forms the basis for planning in the five-year period, as stipulated in Article 201 and 220 (2) of the Constitution and Part XI of the County Governments Act 2012. Additionally, Section 104 (1) of the County Governments Act states that a County Government shall plan for the county and no public funds shall be appropriated without a planning framework developed by the County executive and approved by the County Assembly.

The County Integrated Development Plan (CIDP) contains programs with specific goals and objectives, costed implementation plan, monitoring & implementation framework and clear reporting framework. The CIDP forms the basis for all the budgeting and planning in the county.

The County Annual Development Plan (CADP) guides resource allocation to priority projects and programmes in a particular year by linking the County Integrated Development Plan (CIDP) with the county annual fiscal plan – the budget. It prioritizes components of CIDP sectorial strategies and the long and medium term county development objectives to be funded in a given fiscal year.

It is worth noting that despite much investment on COVID-19 related supplies which mostly are consumables, the county was able to develop 2 fully equipped ICU facilities in Kapsabet and Nandi hills which are essential even as KCRH is destined to be level 5 hospital.

Further, the County Treasury will ensure that the sectors requests for resources are realistic and take into account the resource constraints due to declining economic performance nationally due to the effect of Covid -19 pandemic. In light of this, the Government priority programmes and projects will entail:

- *Completion and operationalization of on-going projects:* emphasis is given to completion, operationalization and equipping on-going capital projects and in particular infrastructure projects with high impact on poverty reduction, equity and employment creation, these include: Hospital Complex with Mother and Baby Unit at KCRH, Nandi Cooperative Creameries (NCC) at Kabiyet, Nandi Textile (NATEX), Eliud Kipchoge Modern Athletics training camp.
- *Equipping with requisite equipment the complete yet not operational projects;* these relate majorly to health facilities, ECDE centres and cooling structures among other
- *Post-Covid-19 Recovery;* Consideration is further given to interventions supporting Post-Covid-19 recovery as indicated in the socio-economic recovery and re-engineering document including disaster and emergency preparedness.
- *Settling of pending bills;* the county government anticipates to settle the pending bills accrued and bring them to minimum levels
- *Strategic policy interventions;* further priority is given to policy interventions covering the entire county on social equity, socio-economic wellbeing especially on special groups interests and environmental conservation.

Strategic Priority I: Investment in health services; to ease accessibility to quality health care.

The Constitution underscores the “right to health” while the CIDP, the Medium-Term Plan III as well as the “Big Four” (4) agenda for the National Government recognizes provision of equitable, accessible and affordable health care of the highest attainable standards to all Kenyans under the Universal Health Care program.

The County Government prioritizes expansion and modernizing of Kapsabet County Referral hospital and equipping it with all essential drugs, medical supplies and specialized equipment necessary to handle all health related cases as well as referrals in view of upgrading to level five standard. In the FY 2022/23 and over the medium term, the County Government will bring to completion all the new health facilities, refurbish existing and adequately stock with requisite drugs and equipment all the sub-county hospitals and ward level Health Centres and dispensaries. This will reduce the radius of access to health care facilities to the desired less than 5km as per World Health Organizations standards. The prioritized programs and projects aim at achieving improved accessibility, affordability of health services, and reduction of health inequalities and optimal utilization of health services.

Strategic Priority II: Continued investment in Infrastructure.

Good Infrastructure is a key enabler to development of all the other sectors as it eases movement of goods, services and people thus facilitating Agriculture, Trade and commerce among others.

The county will scale up investment in infrastructure by opening up more new roads, upgrading and conducting routine maintenance of existing roads, as well as

construction of bridges and footbridges with the aim of significantly reducing the cost of doing business in the county and easing mobility. The Medium term investment in roadwork upgrade throughout the county will be realized through outsourcing road works contracts, use of county machines as well as hiring more equipment to complement the county owned machines. The County Government also intends to tarmack some kilometres within Kapsabet township to ease accessibility within the urban area.

Strategic Priority III: Boost agricultural productivity and cooperative development; to ensure food security and overall poverty reduction.

The County endeavors to increase agricultural production and profitability as a major enabler to potential rise in per capita income in the rural economy alongside production of primary raw materials that set stage for industrialization. Completion, equipping, operationalization and commissioning of the Nandi Cooperative Creameries at Kabiyet will be a great milestone. This is enabled by the continuous investment by the Government on the subsidized A.I program, continuous pest n disease control through disease surveillance and vaccinations to curb any disease outbreak as well as rehabilitation and construction of new dips to control disease causing pests as well as promoting cooperative movement by supporting community-led development strategies.

Strategic Priority IV: Infrastructural developments in Basic Education and Vocational Training facilities.

Over the Medium Term, the Government shall endeavor to increase access to quality basic education through provision of adequate bursary to all needy and deserving students; completion and equipping with furniture and reading materials all ongoing ECDE centres; provide partial scholarship to youths to acquire technical skills in our Vocational Training Centres as well as developing to standards the training centres.

Strategic Priority V: Increased accessibility to clean and safe water.

Efficient use of natural resources is central to economic, social and cultural development. Due to the finite nature of these resources they should be conserved and utilized in a sustainable manner. The County is undertaking strategies aimed at conserving the environment, natural resources and rehabilitation and protection of water resources which include ongoing preparation of the county spatial plan, developing land information system and issuing genuine title deeds to all land owners.

Over the medium term the County Government shall endeavor to continue providing clean and accessible water to all residents in the County through completion and operationalization of all the ongoing water projects, with the aim of doing distribution lines to ensure a greater population of households is connected to clean and piped water.

Strategic Priority VI: Supporting Investment and Trade for Wealth and Employment creation aimed at creating jobs and improving the overall economic growth.

Trade is a key productive sector due to its immense potential for wealth and employment creation as well as poverty reduction. Given its catalytic effect to sustained inclusive growth and huge potential for job creation and poverty reduction, the County Government will deepen business regulatory reforms facilitate capacity building and simplify and modernize regime for small and medium businesses in order to amplify their multiplier effect on employment opportunities and accelerating growth.

Strategic efforts are being made to diversify markets by providing an environment conducive for business and ensuring that there is investor confidence. This is being achieved through construction and commissioning of market stalls, market shades and fresh produce markets in most trading centres as well as regulating open air markets across the County. All the ongoing construction of the bodaboda will be completed so as to support the youth against harsh weather. Further, the County is focusing on industries that are labour intensive, with the potential to export and increase market opportunities for small and medium industries. Among the interventions to be implemented in the year include completion, equipping and operationalization of the Nandi County textile at Mosoriot unit as well as recruitment of personnel to the industry.

Strategic Priority VII: Sports and Youth Empowerment

Nandi County is the indisputable source of world champions in athletics and other sporting activities with celebrated personalities. Over the medium term, the county will continue investing in sporting infrastructure and diversify its talent potential to include other sports and arts in order to consolidate and strengthen its position as a sports hub. Over the medium term and as a priority, the county will complete, equip with all necessary facilities the Kipchoge Athletics training camp, Nandi hills and Kaptumo Stadia as well as other ongoing sporting facilities in the County.

1.13 Preparation process of the Annual Development Plan

The plan was prepared through a participatory process and involved data collection from the County Government Departments and input from all other stakeholders. The departments prioritized their programmes and projects for the year in line with the guidelines from the State Department for Planning and the County Integrated Development plan (CIDP 2018-2022). Views from the sector stakeholders were also incorporated into the plan.

The preparation process of FY 2022/2023 ADP adopted a broad-based consultative approach. The department of Finance and Economic Planning organized for a meeting of the County Budget and Economic Forum with chief officers and the sub county administrators to review, select and prioritize departmental Strategies Programmes and Projects in the draft ADP. The proposed priority programmes and projects were later subjected to the members of the public for their input before approval of the plan by the cabinet. Upon approval, the plan was submitted to the County Assembly for deliberation and approval in line with the legal provisions.

CHAPTER TWO

2.0 REVIEW OF THE IMPLEMENTATION OF THE PREVIOUS ADP

This chapter provides a review of sector/ sub-sector achievements, challenges and lessons learnt.

2.1 HEALTH AND SANITATION

2.1.1 Introduction

Department of Health and sanitation is among the largest department in the county therefore a lot pertaining development have been realized. In the FY 2020/2021 the department was allocated **Ksh.462,772,918.00** for the development programs which included works in progress from the FY 2019/2020

2.1.2 The strategic priorities

- ✓ Strengthen referral systems
- ✓ Enhance availability of modern medical equipment in health facilities
- ✓ Scale up specialized services
- ✓ Establish youth friendly services
- ✓ Increase the rate of skilled deliveries.

TABLE 12: ANALYSIS OF PLANNED VERSUS ALLOCATED BUDGET

s/n	Programs for Development	Planned Budget	Actual Budget
1.	Renovation of facilities	90,000,000	60,000,000
2.	MCH (PHASE IV)	90,000,000	0
3.	New Morgue	30,000,000	0
4.	Incinerator at KCRH	5,000,000	0
5.	Kobujoi Hospital Complex	10,000,000	5,000,000
6.	Equipping of health facilities (Medical Equipment)	200,000,000	27,500,000
7.	Utility Vehicles	12,000,000	0
8.	Mogobich health Centre	0	10,000,000
9.	Chepterwai hospital complex	0	50,000,000

2.1.3 Key achievements

- The department managed to acquire medical equipment.
- Construction of new hospital complex with mother and Baby unit at the KCRH ongoing.
- Acquisition of 10 more fully equipped ambulances
- Ongoing Construction, renovation and equipping of health facilities across the county.
- Oxygen plant established and fully operationalized at Kapsabet.
- Generators installed both at KCRH and Nandi hills Sub County hospital

TABLE 13: SUMMARY OF SECTOR/ SUB-SECTOR PROGRAMMES

Programme Name		Curative and Rehabilitative Health services				
Objective		To provide effective and efficient curative and rehabilitative health care services to the county citizens.				
Outcome		To provide effective and efficient curative and rehabilitative healthcare services in all health service delivery unit.				
Sub programme	Key outcome/ output	Key performance indicator	Baseline	Planned targets	Achieved target	Remarks
Maternal services	Improved maternal services	Complete Mother and baby unit	Phase II ongoing	Phase III of MCH complex	1	Phase II ongoing currently
Operationalizing of facilities	Improved access to health services	Number of health facilities renovated	148	30	0	30 facilities were earmarked to be renovated however only one Simbi/Kipkoror made it to budget and currently ongoing.
Theatre services	Improved theatre services	Number of theatres piped (oxygen)	3	1	0	We already have 5 fully functional theatres
Inpatient services	Improved inpatient services	Establish 2 wards in Mosoriot	2	2	0	Not funded
Rescue services	Established rescue centres	Established 3 rescue centres in Kapsabet, Nandihills, Chepterwai	0	3	0	Not funded
Programme Name		Preventive and promotive Health services				
Objective		To provide effective and efficient preventive and promotive health intervention across the county.				
Outcome		Effective and efficient preventive health intervention within the county undertaken or attained.				
Sub programme	Key outcome/outpour	Key performance indicator	Baseline	Planned targets	Achieved targets	Remarks
Sanitation services	Improved sanitation	Established incinerators in (Mosoriot, Kabiye, Chepterwai, Kapsabet, Nandihills, Meteitei, Kaptumo)	2	7	0	Not funded
	Improved cleanliness	Purchase of laundry 3 machine in Meteitei, Mosori	0	3	0	Not funded

2.1.4 Analysis of Capital and Non-Capital projects of the Previous ADP

TABLE 14: PERFORMANCE OF CAPITAL PROJECTS FOR THE PREVIOUS YEAR

Programme Name		General administration ,planning ,management support and coordination				
Objective		To provide effective and efficient health administrative and management support in the delivery of health services across the county				
Outcome		Effective and efficient preventive and promotive health interventions within the county				
Sub programme	Key outcome/output	Key performance indicator	Baseline	Planned targets	Achieved targets	Remarks
Infrastructure	Improved risk enhancement	Number of Purchased of fire extinguishers	0	150	0	Not funded
Coordination services	Improved support and coordination	Number Purchased utility vehicles	3	6	0	Not funded

Project Name/ Location	Objective/ Purpose	Output	Performance Indicators	Status (based on The indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source Of Funds
Renovation/upgr ade of Dispensaries and health centres	To improve quality of health care		Fully operational health cetres and dispensaries	Ongoing	90M	60M	CGN
MCH Complex(phase IV	To improve quality of health care		The percentage completion of the MCH	Ongoing	90M	0	CGN
Incinerator at KCRH	To improve quality of health care		The percentage completion	New	5M	0	CGN
Health Infrastructure (Completion of Chepterwai Hospital Complex)	To improve quality of health care		The percentage completion	Ongoing	20M	50M	CGN
Health Infrastructure (Completion of Kobujoi Hospital Complex)	To improve quality of health care		The percentage completion	Ongoing	10M	5M	CGN
Mogobich Health Centre	To improve quality of health care		The percentage completion	New	0	10M	
TOTAL					215M	125M	

TABLE 15: PERFORMANCE OF NON-CAPITAL PROJECTS FOR PREVIOUS ADP

Project Name/ Location	Objective / Purpose	Output	Performance indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source Of Funds
Department utility vihecles	To improve service delivery and coordination		The no. of purchased vihecles	New	12M	0	CGN
Equipping of Ongoing Health facilities	To improve quality of health care		The no. of medical equipments supplied		200M	27,500,000	CGN
TOTAL					212M	27,000,000	

2.1.5 Challenges experienced during implementation of the previous ADP (2020/2021)

- ✓ Late release of development funds from the exchequer
- ✓ Delay in the procurement of works and services due to late supplementary budget done

2.2 TRANSPORT AND INFRASTRUCTURE

2.2.1 Introduction

During the financial year 2020/2021, the department of Transport and Infrastructure was allocated a total of Ksh.443, 939,552 for development projects. These include the works in progress for the FY 2019/2020. The department’s key priority areas were; improving of the existing road network to sustainable standards and opening up of new roads to improve access and enhance connectivity in the rural areas. The department surveyed and opened up new and existing roads that had been encroached especially in the urban Centres.

2.2.2 Strategic priorities of the sector

- Opening up new roads and construction of bridges and footbridges to improve accessibility through collaboration with relevant authorities (KeNha/Kura/Kerra) to give priority for upgrading roads to bitumen standards
- Acquisition of murrum for road works
- Establishing an independent road survey department
- Establishing a Materials Laboratory for material testing. Acquiring concrete batching plant & concrete self-loading machines, mobile concrete truck Mixer and self-loading concrete mixer and all necessary machines to improve on construction of culverts, box culverts and bridges
- Design, develop and maintain/repair institutional facilities.
- Supervision of construction works for institutional facilities.
- Establishing a Quality assurance and Quality control unit to supervise all concrete works in the County.

TABLE 16: ANALYSIS OF PLANNED VERSUS ALLOCATED BUDGET

	Programmes for Development	Planned budget	Allocated Budget
1	Fuel for Maintenance and improvement of existing earth roads	45M	30,000,000
2	Construction and maintenance of roads-Hire of equipment	80M	-
3	Emergency bridges and culverts	20M	-
4	Construction of Bridges, footbridges and Box culverts	40M	-
5	Road Maintenance by Road Maintenance Levy Fund(RMLF)	170M	160,365,516
6	Construction of a cabro making unit	-	-
7	Road reserve demarcation	5M	-
8	Acquisitions of murrum and murrum sites	10M	-

2.2.3 Key Achievements

A significant progress was noted in the implementation of projects of FY 2020/2021 as most of the projects are complete. Implementation of a few projects was carried forward to the financial year 2021/2022.

- The department graded 195Km and graveled 135km of road under RMLF.
- The department graded 238.3km and graveled 89.9km of road using county and hired machinery
- It also constructed 2 bridges
- Completed opening up of new roads whose implementation commenced in the financial year 2019/2020
- The department also supervised 83 projects from other county departments
- The department installed 1500m of culverts in the County.

TABLE 17: SUMMARY OF SECTOR/ SUB-SECTOR PROGRAMMES

Programme Name: Road Works.						
Objective: To improve road network and promote accessibility.						
Outcome: Improved infrastructural development						
Sub-programme	Key Outcomes/ outputs	Key performance indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
Maintenance and improvement of existing earth roads.	Improved road network and accessibility	No of Km of Road works done	1020	1500	1453.3	Target not achieved , works ongoing
Acquisition of Plant and Equipment	Reduce the cost of road construction	No. of Equipment purchased	40	-	-	The department has enough machinery

Construction of Tarmac Roads/ Cabro Block Paving	Improve road accessibility	No of Km of Road/pavement works done	300	-	-	Inadequate funds as more were allocated to health sector to combat Covid-19 Pandemic
Construction of footbridges	Improve Road Accessibility and connectivity	No. of Foot Bridges constructed	12	1	0	Inadequate funds as more were allocated to health sector to combat Covid-19 Pandemic
Construction of bridges	Improve Road Accessibility and connectivity	No. of Bridges constructed	14	6	2	The target was achieved, one project belonging to the previous FY was also completed

2.2.5 Analysis of Capital and Non-Capital projects of the Previous ADP

TABLE 18: PERFORMANCE OF CAPITAL PROJECTS FOR THE PREVIOUS YEAR

Project Name/ Location	Objective/Purpose	Output	Performance Indicators	Status (based on The indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source Of funds
Maintenance and improvement of existing roads	Efficient of transport earth	Improved road network	No of kilometers achieved	70%complete	30m	30m	CGN
Acquisition of Plant and Equipment	Efficient and transport	Improved road network	No. of equipment	-	-	-	CGN
Construction and maintenance of roads-Hire equipment	Efficient of transport of	Improved road network	No of kilometers achieved	-	-	-	CGN
Construction of Bridges and footbridges	Enhance and connectivity	Improved access	No. of bridges and footbridges	70%complete	20m	20m	CGN

2.2.6 Payments of Grants, Benefits and Subsidies

TABLE 19: PAYMENTS OF GRANTS, BENEFITS AND SUBSIDIES

Type of payment (e.g.	Budgeted Amount (Ksh.)	Actual Amount paid (Ksh.)	Beneficiary	Remarks*
Road Maintenance Levy Fund(RMLF)	160,365,516		30 wards in Nandi county	The money was allocated. 25 projects are complete and 22

				are ongoing.
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2.2.7 Challenges experienced during implementation of the previous ADP

- Delay in disbursement of funds by the National Treasury
- Limited financial allocations to projects
- Resistance by residents to road expansions

2.2.8 Lessons learnt and recommendations

- There is need for increase capacity building for staff
- Ensure an inclusive Public participation in the plan preparation
- There should be a monitoring and evaluation structure in place
- The National Government should ensure timely disbursement of funds to the counties to facilitate timely project implementation.
- The project implementers should stick to the strategic plan, work plans and procurement plan in place.

2.3 AGRICULTURE AND COOPERATIVE DEVELOPMENT

2.3.1 Introduction

The Department of Agriculture and Cooperative Development is charged with the responsibility of improving agricultural productivity, food security and strengthening cooperative movement. In the FY 2019/2020, the Department of Agriculture and Cooperative Development was allocated kshs 521,460,153 against a proposed budget of 545,000,000 in the ADP for its development programmes and activities.

2.3.2 Achievements

1. Construction of cooling structures 29 complete.
2. Construction of the milk processing plant (phase I) is complete, phase II is ongoing
3. Purchase of equipment for the milk processing plant.
4. Renovation of 48 cattle dips and construction of 6 new cattle dips complete.
5. Promotion of 10 new societies
6. Revival of 3 dormant societies.
7. Dairy union aggregated and marketed over 400,000 litres of milk during the last financial year.
8. Avocado cooperative society aggregated and marketed over 10 tonnes of avocado fruits.
9. Technical staff underwent alternative dispute resolution training.

TABLE 20: NANDI COUNTY KCEP PROGRESS REPORT AND ACHIEVEMENTS 2021

Activity	Targe	Chesumei	Mosop	Total	Remarks
CATI Farmer Recruitment	4000	2042	2089	4131	Completed at 101%
CAT I farmers who paid 10% ininnd got Inputs	4000	1984	2020	4004	At 100%. 61farmers
CAT I farmers who (Transited)	4000	1340	991	1673	Only 40%. 2019 2331 farmers yet Yet to transit
CAT II farmer	9000	4653	4643	9296	At 103%. Mobilizing

recruitment					Category2 farmers groups is Ongoing
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Produce aggregation and marketing

Sub County	Aggregated and sold-bags	Average Price -Kshs	Value (Kshs)	Buyers
Chesumei	4351	2800	12,182,800	Local traders WFP
Mosop	8595	3000	25,785,000	Bora millers, schools , traders

40% Transition rates April 2021

County	Target 2021	1 st Payroll	2 nd Payroll	3 rd Payroll	Total	Balance
Nandi	2153	76	27	20	123	2030

E-voucher utilization

COUNTY	EU funding-e-voucher -90%	EU funding-e-voucher -60%	TOTAL KSH
Nandi	77,398,020	25,548,915	102,946,935

TABLE 21: SUMMARY OF ESTIMATED PROGRAMME COST ON AGRICULTURE DEVELOPMENT AND INFRASTRUCTURE INVESTMENT IN NANDI COUNTY

Item	Numbers involved	Investment Cost Ksh
No of Sub Counties	2	-
No of Wards	12	-
Number of Involved CAT1 Farmers	4000	-
Number of involved CAT2 farmers	14,000	30,148,000
Number of collection Centres to be equipped	12 @ 200,000	
Cost of Shelling equipment to be provided	5	
No post-harvest demonstration sites kits	12	
No of warehouses Refurbished	2	
No of warehouses Constructed	2	
Number of Motorcycles	12	
Proposed estimated investment Kshs.		149,203,495

TABLE 22: AGRICULTURAL MECHANIZATION SERVICE JULY 2020 –JUNE 2021 FINANCIAL YEAR.

MONTHS	FORAGE HARVESTING		PLOUGHING		HARROWING		BED FORMING		POTATO PLANTING		POTATO HARVESTING	
	NO OF FARMERS	ACRG	NO OF FARMERS	ACRG	NO OF FARMERS	ACRG	NO OF FARMERS	ACRG	NO OF FARMERS	ACRG	NO OF FARMERS	ACRG
JULY 2020	8	18.8			8	9			2	3.6	1	2
AUGUST 2020	19	41.8	1	5.4	4	7.3						
SEPT 2020	25	18.6	8	8.7	4	8.7	1	2	1	1		
OCTOBER 2020	7	12.4	4	5.3	3	2.9	3	3.5	3	3		
NOV 2020	4	5.1	7	12.7	5	14.5	3	2	3	4		
DEC 2020	10	15.2	7	10.9	7	10.2	2	2	2	2		
JANUARY 2021	4	5	24	48.9	7	16.8	4	4.5	1	1		
FEBRUARY 2021	2	1.5	27	73.1	14	29	4	3.5	2	3	1	0.5
MARCH 2021	1	0.9	31	48.4	28	84.3	3	7.5	1	1	1	1
APRIL 2021	HOLE DIGGING		8	24.1	19	51.1			1	2		
	14	6450 (HOLES)										
MAY 2021	3	4000 (HOLES)	2	3.1	2	3	2	3				

**TABLE 23: NARIGP ACHIEVEMENTS
COMPONENT 1: COMMUNITY DRIVEN DEVELOPMENT**

S/N	Activity	Target No.	Achievement No.	Participants			Value (Kshs)
				Males	Females	Total	
1	No of Micro-projects prepared and screened	900	950	10,744	11,824	22568	348,456,460
2	No of Micro-projects approved	640	618	7,356	8,094	15,450	248,918,466
3	No of Micro-projects disbursed	618	429	6,289	7,521	13,810	166,558,015
4	No. of beneficiaries reached	20000	22,568	10,744	11,824	22,568	

COMPONENT 2: STRENGTHENING OF PRODUCER ORGANIZATIONS AND VALUE CHAIN DEVELOPMENT

Activity	Target	Achievement	Value	Disaggregated by type
No of POs with MoUs	13	13		Dairy-9, Potato-1,Chicken-2,Avocado-1
No of CIGs/VMGs in POs with MoUs	400	214		
No of inclusion proposals funded	13	13	17,991,400	Dairy-9, Potato-1,Chicken-2,Avocado-1
Inclusion grants achievement (No. of new CIGs members)	12,000	7,820		
No of ED proposals funded	4	2	16,590,425	Slaughter house 9,649,950, Nandi Potato Coop (Production of certified potato seeds)6,940,475

COMPONENT 3: COUNTY COMMUNITY LED DEVELOPMENT

Multi Community Investments Supported	
1. SLM Projects	Implementation Status/ remarks
Kamasia Catchment conservation	Completed
Chesumei Catchment conservation	95% Completed
Kamasia Mass gravity dam and micro-irrigation	Approved by NTAC, pending finalization BQs & designs
Lengon Valley catchment conservation	Approved by NTAC, implementation to start after completion of Chesumei
2. Value Chain Infrastructure investments	
NDCU Milk processing equipment	Completed, pending completion of works and installation
Nandi Avocado Pack house	Approved by NTAC, pending finalization BQs & designs

2.3.4 National Value Chain Support Programme Nandi Achievements

1. 4 county agro dealers up scaled and capacity built
2. 19,000 farmers registered in the wards.
3. 3,700 farmers issued with subsidized inputs at the rate of 40% subsidy and 60% farmers contribution.
4. 30,000 additional acreages under maize increased.

2.3.5 The Strategic Priorities

- Promotion of sustainable food security
- Development and adaptation of new Agricultural technologies
- Aggregation and storage of food crops.
- Value addition and processing of agricultural produce.
- Development of livestock enterprises.
- Creation of disease-free zones.
- Development of fish enterprises.
- Aggregation and marketing of milk and coffee produce
- Intensify capacity building in cooperatives governance

TABLE 24: ANALYSIS OF PLANNED VERSUS ALLOCATED BUDGET

In the financial year 2020/2021 allocated development funds amounted to 521,460,153

No	Programme for Development	Planned Budget	Actual Budget
1.	Construction/Rehabilitation of New dips	18,000,000	17,400,000
2.	Subsidized AI programme Countywide	30,000,000	10,000,000
3.	Purchase of vaccines and Sera Countywide	20,000,000	10,000,000
4.	Establishment of Waste disposal management system for NCC in Kabiye	10,000,000	15,000,000
5.	Purchase of milk processing equipment and operationalization	100,000,000	36,000,000
6.	Establishment of Logistical support (bulk transport)- purchase of tankers, trucks and dispensing coolers and operationalization of the cooling structures In all the 30 wards	30,000,000	0
7.	Fuel for e-extension and Agricultural Mechanization Services (AMS) machinery in Headquarters	5,000,000	0
8.	Purchase of Liquid nitrogen Countywide	6,000,000	0
9.	Seed multiplication center (coffee seeds Tissue culture bananas Avocados Macadamia, Irish potatoes) Countywide)	10,000,000	0
10.	Construction and equipping of a coffee milling plant	100,000,000	0
11.	Construction and equipping of maize milling plant	50,000,000	0
12.	Purchase of coffee seeds, assorted equipment and coffee pulping machines Countywide	15,000,000	3,000,000
13.	Establishment of Agriculture Extension Mobility scheme Countywide	10,000,000	0
14.	Purchase of fish sein nets and assorted equipment Countywide	4,000,000	0
15.	NARIGP Counterpart funds	6,500,000	6,500,000
16.	ASDSP Counterpart funds	5,500,000	5,500,000
17.	Crop protection chemicals provision	4,000,000	0
18.	WORKS IN PROGRESS FY 2017/2018, 2018/2019, 2019/2020		418,060,153
	TOTAL	424,000,000	103,400,000

TABLE 25: SUMMARY OF SECTOR/ SUB-SECTOR PROGRAMMES

Programme 2: Livestock Development
Objective: To improve livestock productivity and production
Departmental outcome: Increased livestock productivity and production

Sub programme	Key Outcome /Output	Key Performance indicator	Baseline (End of FY 17/18)	Target at end of the CIDP period 2021/2022	Target in (ADP) review period 2020/21	Target in Actual Budget 2020/21	Achievement in review period 20/21	Remark
Livestock Enterprises development	Productivity for prioritized livestock value chains increased	Number of cooling structures constructed	0	40	30	30	0	26 are complete, 4 ongoing at various stages of procurement and construction
Livestock Enterprises development	Productivity for prioritized livestock value chains increased	Number of milk processing plants constructed and equipped	0	1	1	0	0	Construction of Nandi Cooperative Creameries Processing Plant is ongoing Phase 1 completed Phase 11 ongoing Equipment delivered to be installed.

Programme 3: Veterinary Services

Objective: To improve livestock health and productivity in the County

Departmental outcome: To improve livestock productivity and production

Sub programme	Outcome /Output	Key Performance indicator	Baseline (End of FY 17/18)	Target at end of the CIDP period 2021/2022	Target in (ADP) review period 2020/21	Target in Actual Budget 2020/21	Achievement in review period 20/21	Remark
Veterinary Services	livestock health and productivity improved	Number of cattle dips renovated	202	442	48	48	48 dips completed and operational	
Veterinary Services		Number of new cattle dips constructed	4	12	6	6	6	

Programme 4: Cooperative Development

Objective: To enhance growth and development of co-operatives

Departmental outcome: Enhanced Growth and Development of Co-operatives for wealth creation and income generation

Sub programme	Outcome /Output	Key Performance indicator	Baseline (End of FY 17/18)	Target at end of the CIDP period 2021/2022	Target in (ADP) review period 2020/21	Target in Actual Budget 2020/21	Achievement in review period 20/21	Remark
Enhanced Growth and Development of Co-operatives for wealth creation and income generation	Promotion and Revitalization of Co-operative societies enhanced	Number of cooperative societies promoted and revived	-	-50 to be promoted -25 to be revived		-10 to be promoted -5 to be revived	10 promoted 3 revived	Target was not reached because of inadequate number of qualified staff

**TABLE 26: ANALYSIS OF CAPITAL AND NON-CAPITAL PROJECTS OF THE PREVIOUS ADP (2020/2021)
Performance of Capital Projects for the previous year**

Project Name /location	Objective /purpose	Output	Performance indicator	Status (based on the indicators)	Planned cost Ksh.	Actual cost Ksh.	Source of fund.
Renovation of 48 cattle dips and construction of 6 new cattle dips	To Reduce prevalence of tick-borne diseases	Reduced disease prevalence	No of cattle dips renovated/constructed	On going	17,000,000	18,366,000	CGN
Establishment of milk processing plant	To improve livestock productivity	A complete a fully functional processing plant	% completion of the supply of equipment	On going Phase 1 completed Phase 11 ongoing	100,000,000	115,000,000	CGN
Construction of milk processing plant structure	To improve livestock productivity	A complete a fully functional processing plant	% completion of the structure	On going	-	20,000,000	CGN
Establishment of milk cooling plants	To improve livestock productivity	A complete a fully functional processing plant	% completion of the structure	Ongoing (17 completed, 11 ongoing)	-	30,000,000	CGN

2.3.7 Payments of Grants, Benefits and Subsidies

This section provides information on total payments done by the county government.

TABLE 27: PAYMENTS OF GRANTS, BENEFITS AND SUBSIDIES

Types of payments	Budgeted amount	Actual amount paid ksh.	Beneficiary ksh.	Remarks
NARIGP	6,500,000	6,500,000	CIGS	
ASDSP	5,500,000	5,500,000	18,965 value chain actors	

Remarks: These are the counterpart funds from the County Government of Nandi and the development partner's contribution to both projects.

2.3.8 Challenges experienced during implementation of the previous ADP (2020/2021)

- Slow procurement process affecting implementation.
- Cooperatives audit services were never offered due to lack of staff in the department
- Inadequate human resource in the department in all directorates
- Low adoption of the fish enterprise.
- COVID -19 pandemic with its containment measures affected the project implementation.
- Delayed rains
- Late acquisition of inputs
- Problem in the use of Equitel lines by farmers- there is a lot of incomplete transactions.
- Validated bean seeds were not available during the season i.e. Rose cocoa beans.
- Late funding of farmers' lines hence late planting and expected to affect the overall crop performance.
- Climate change effects like erratic rains, hailstones and floods. These have resulted to low production to total failure of the crop in some areas due to either poor germination or wilting of crops.
- Unreliable supply of recommended certified seed and especially Rose cocoa and Chelelang bean Varieties. Commitments by the seed companies like Kenya seed and Egerton University of the availability of the seed during the technology validation Stakeholders workshops did not guarantee reliable and adequate supply
- Inadequate cooperative audit staff
- Cooperative audit services were low due to the very few audit staff.
- Inadequate cooperative governance training
- High demand of coffee seeds/machines'
- Delayed disbursement of funds and limited resources thus hampering service delivery.

2.3.9 Lessons learnt and recommendations

- Long process of tendering and payment of contractors has delayed project implementations
- Budget constraints has affected departments' project implementation.
- Farmers appreciated demand driven projects e.g. Field day demonstrations, trainings, tours, shows and exhibitions.
- Increase funding for training of staff and farmers.
- Farmer mobilization for programme uptake has to effectively start very early
- All programme partners need to be on board early into the programme
- County Agriculture field officers need to be committed to their farmers need and targets

- Budgetary allocation for recruiting more staff in the departments and allocation for emergencies be allocated to cater for the uncertainties encountered- COVID 19
- Enhance project funds.
- Employ more cooperative audit staff.
- Intensify education and training on cooperative governance to minimize wrangles in societies.

2.4 EDUCATION AND VOCATIONAL TRAINING

2.4.1 Introduction

During the financial year 2020/2021, the department of Education and Vocational Training was allocated a total of Ksh.168, 368,483 for development. This includes the works in progress for the FY 2017/2017, 2018/2019 & 2019/2020. The department planned for a number of projects including completion of ECDE classrooms and VTC projects under historical pending bills, providing of teaching & learning materials to 78 ECDE Centres and establishing a new Vocational Training Centres at Kamarich in Aldai sub County.

2.4.2 Education and Vocational Training Achievements in the Previous Financial Year

1. In order to increase the net enrolment rate in Early Childhood Education, the department managed completion of 29 ECDE Centres with an additional 89 centres funded in FY 2017/2018, 2018/2019 & 2019/2020 ongoing across the county at various levels of implementation.
2. Complete construction of 9 VTC classrooms across the our Vocational Training Centres
3. Construction of new Jean Marie VTC administration block.
4. The disbursement of bursaries was largely affected by the effects of the Covid 19 pandemic which saw departmental allocation for bursaries of about Ksh 30Million being reallocated towards the fight of the virus. However, to increase access to Education at all levels of Education & training, the department managed to disburse bursaries to about 1,387 needy students.

2.4.3 The strategic priorities of Education and Vocational Training

1. Construction of ECDE centres across the county.
2. Provide modern teaching and learning materials to all ECD centres.
3. Recruit suitably qualified care givers and instructors in all ECDE centres and Vocational Training Centres respectively.
4. To increase access to education by providing bursaries to the needy students.
5. Completion of all stalled projects and construction of new Vocational Training Centres.

2.4.4 Analysis of planned versus allocated budget

	Programmes for Development	Planned budget	Allocated Budget
1.	Development of Early Childhood Education	120,255,000	105,598,658
2.	Development of Vocational training	90,000,000	62,769,825

3.	General education	120,000,000	60,000,000
	Total Development Expenditure	330,225,000.00	228,368,483

TABLE 28: SUMMARY OF SECTOR/ SUB-SECTOR PROGRAMME

Programme 1:		Development of Early Childhood Education				
Objective:		To provide quality and accessible pre-primary education				
Outcome:		Increase in net enrolment rate in Early Childhood Education				
Sub Programme	Key Outcomes/ output	Key Performance Indicators	Baseline	Target in Actual Budget 2020/21	Achieved Targets	Remark
Construction of an ECDE Centre in each primary school in the county	Increased access to Early Childhood Education	Number of ECDE Centres constructed	113	90	29	Annual target not met for the year under review. However, the department managed to complete 29 projects for previous financial years
		Number of ECDE centres supplied with curriculum support materials(teaching and learning materials	825	78	0	Target not met due to the late disbursement of funds. However, the department managed to supply teaching & learning materials to 645 centres budgeted in

						FY2018/2019
	Increase in net enrolment rate	No. of ECDE classrooms constructed	-	30	0	Target for the year not met.

Programme 2:		Development of Vocational Training				
Objective:		To Improve access to Basic Education and Vocational Training				
Outcome:		Provide Quality and Accessible Basic Education and Vocational Training				
Sub Programme	Key Outcomes/Outputs	Key Performance Indicators	Baseline	Planned Targets in 2020/2021	Achieved Targets	Remark
Establishing and completion of new vocational training centres	Increased access to Vocational Training	Number of New VTC established	15	2	1	The construction of new Kamarich VTC was not achieved owing to the delayed procurement process, however, the construction of new Jean Marie VTC for FY 2018/19 was completed during the year under review .
	Improved access to quality and relevant technical skills	No. of existing VTCs renovated/ Upgraded	15	12	0	Target not met. All the 12 projects are at tendering stage.

Programme 3:		General Education				
Objective:		To increase access to education opportunities at all levels of education and training by the residents of Nandi				
Outcome:		Increased access and transition rates in all levels of education.				
Sub Programme	Key Outcomes/Output	Key Performance Indicators	Baseline	Planned Target in Actual Budget 2019/20	Achieved Targets	Remark

General Education	Provision of bursaries and educational grants to needy students	Number of students supported / benefiting from county bursary scheme	12,054	5,500	1,387	1,387 identified needy students benefited in the county
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2.4.5 Analysis of Capital and Non-Capital projects of the Previous ADP

Sub Programme	Objective s/purpose	Output	Performan ce indicators	Status (based on indicato rs)	Planne d Cost (Ksh.)	Actual cost	Source of funds
Construction of ECDE Centre in each primary school in the county	To improve access to Pre-primary education, child friendly facilities and an enabling environm ent	Increase enrolment & transition rate	Number of ECDE classrooms constructe d	At tenderin g stage	8,000,000	8,000,000	CGN
Construction of ECDE Centre in each primary school in the county (Kitaor ECDE)	To improve access to Pre-primary education, child friendly facilities and an enabling environm ent	Increase enrolment & transition rate	Number of ECDE Centres constructe d.	At lintel level	2,500,000	2,500,000	CGN & Safaricom Foundati on
Improving existing school infrastructure	To expand access to vocational education	Improved Access to Quality & Relevant Technical Training	Number of VTC structures renovated	At tenderin g stage	6,500,000	6,500,000	CGN
Construction of new VTCs (Kamarich VTC)	To expand access to vocational education	Improved Access to Quality & Relevant	Number of new VTC centres establishe	Handed over to the contract	3,000,000	3,000,000	CGN

		Technical Training	d	or			
TOTAL					20,000,000		

FIGURE 1: PAYMENTS OF GRANTS, BENEFITS AND SUBSIDIES

Type of payments	Budgeted Amount (Ksh.)	Actual Amount paid (Ksh.)	Beneficiary & Remarks
Education Bursary fund	60,000,000	14,000,000	The disbursement of bursaries was largely affected by the effects of the Covid 19 pandemic which saw departmental allocation for bursaries of about Ksh 30Million being reallocated towards the fight of the virus. However, as the school calendar resumes, the department managed to disburse bursaries to about 1,787 needy students' thus increasing access to Education at all levels of Education and training.
Subsidized youth polytechnic tuition	27,255,000	0	The allocation for the year under review had not been released by the treasury as at the close of financial year.

2.4.6 Challenges experienced during implementation of the previous ADP

1. Covid 19 pandemic affected the implementation of the departments plan.
2. Due to the limited funding by the treasury, the department plans was largely affected resulting to adopting other plans of construction a single classroom rather than an ECDE centre.
3. The department submitted its projects to the department of finance on time for tendering process but this was slowed down by delay in release of funds by the treasury

2.4.7 Lessons learnt and recommendations

1. The department should consider strictly follow the departmental work plan of projects to ensure that there is a progress in the implementation of the projects. Going to another financial year before even procuring the previous works has been a great setback of the department.
2. The department of finance should provide support in monitoring the implementation of the plans by the department.

LANDS, ENVIRONMENT AND NATURAL RESOURCES

2.5.1 Introduction

The department of Lands, Environment, Natural Resources and Climate Change is one of the core departments undertaking four programs; water service provision, Environmental conservation and protection, land survey and registration and physical planning.

The Department was allocated ksh 423,436,212 for development projects in FY 2020/2021. Water projects (69water projects) are at the procurement stage, this is due to late disbursement of funds. Development of Nandi County spatial plan; to guide land

use is at 60 percent, the process is ongoing. To increase the forest, cover the department partnered with Food and Agriculture Organization (FAO), Anglican Development Services (ADS) among others

2.5.2 Strategic Priorities

1. Rehabilitating dormant water projects
2. Drilling boreholes and encourage use of gravity water
3. Maintaining the existing water projects
4. Protecting and conserving existing water sources
5. Identifying and restoring wetlands and, riparian ecosystems
6. Mapping natural resources within the County
7. Mainstreaming climate change in County programmes, plans and policies
8. Issuing title deeds to families
9. Preparing County Spatial Plan
10. To provide plans for 6 urban centers

2.5.3 Analysis of Planned Versus Allocated Budget 2020/2021

s/n0.	Programmes for Development	Planned budget	Allocated Budget
1.	Construction and operationalization of water projects	140,000,000.00	90,000,000
2.	Spring protection and distribution of clean water in each ward –county youth service	24,482,451	00.00
3.	Wetland’s conservation, Environmental Protection, Mapping and tree planting	10,000,000.00	2,739,278.00
4.	Land Surveys and registration assistance	10,000,000	0
5.	Subsidy to KANAWASCO	4,000,000	10,000,000.00
6.	Development of a county Spatial Plan	40,000,000.00	15,000,000.00
7.	Works in progress	212,649,569	177,167,118
8.	Pending bills	88,673,522	58,673,522
9.	DONOR FUNDING		
10.	European union water towers	1,632,376	60,669,094.00
	Total Development Expenditure	493,294,532	352,812,131

2.5.4 Key Achievements

1. 100 water projects have been completed and operationalized
2. Drilling rigs fully equipped with compressors, 5 boreholes drilled among them
 - Taboyat Water Project
 - Koitale Samoei Borehole
 - Stephen Kositany Secondary Sch Borehole
 - Kapkechui Borehole Wp
 - Kakiptui borehole Wp
3. Approximately 200,000 tree seedlings both in public and private lands were planted
4. Kingwal and Kibirong Wetlands have been identified and is in the final stages of being Gazetted as Water Towers
5. Wetlands Conservation and Management Policy and Act of 2021 was approved and enacted, Climate Change Policy and Climate Change Fund Act of 2021 was formulated and gazette and Kingwal and Kibirong Wetland Management Plans 2021-2025 was developed in partnership with FAO

6. Digitization of land records on progress. GIS Lab fully operational
7. County Spatial Plan preparation is ongoing, Situational Analysis is ready, works are at 60%.

TABLE 29: TABLE SUMMARY OF LANDS, ENVIRONMENT, NATURAL RESOURCES PROGRAMMES

Programme: Water Service Provision						
Objective: To enhance access to clean water and promote irrigation						
Outcome: Increased in access to safe and clean water						
Sub Programme	Key Output/outcome	Baseline	Key performance Indicators	Planned Targets	Achieved Targets	Remarks
water supply	Increase of households connected to water supply	6000	Number of households connected to the completed water projects	10,000	3000	Target not achieved due to budgetary constraints.

Programme: Physical planning						
Objective: To prepare spatial plan for sustainable urban development						
Outcome: well-planned human settlement						
Sub Programme	Key Output/outcome	Baseline	Key performance Indicators	Planned Targets	Achieved Targets	Remark
Development control	Controlled development	30%	% Of buildings, land subdivision, change/ extension of user, EIA, extension of leases approved	60%	10%	Lack of funding due to the limited resources has hindered the process.
Preparation of Local Physical Development Plans	Basis for infrastructure provision, development, control and investment	0	No. of plans prepared and implemented	10	7	Target not achieved. Process delayed due to lack of funding
Preparation of the County spatial plan	Spatial plan created and effected	0	spatial plan created and effected	100%	60%	Process is ongoing at 60%, more resources required

Programme: Land survey and registration						
Objective: To produce disseminate and maintain accurate geospatial data to fast-track						

demarcation and registration of county land						
Outcome: Increased demarcation and registration of land						
Sub Programme	Key Output/outcome	Baseline	Key performance Indicators	Planned Targets	Achieved Targets	Remarks
Physical infrastructure	Improved service delivery to the county citizen	20%	Increase in percentage of survey services offered	35%	25%	Lack of enough skilled staff and funds
Land survey	Existence of plans effected and sections surveyed	80%	Percentage of lands surveyed Numbers issued	85%	45%	Lack of enough funds and equipment

Programme: Environmental conservation and protection						
Objective: To conserve environment and protect the county vegetation cover						
Outcome: Increased protected area						
Sub Programme	Key Output/outcome	Baseline	Key performance Indicators	Planned Targets	Achieved Targets	Remarks
Purchase and planting of tree seedlings	Increase in trees planted	21%	Percentage of lands under vegetation cover	35%	26.8%	Funded by KFS and ADS
Identifying and restoring wetlands and, riparian ecosystems	Restored and protected wetlands and riparian ecosystems	0	Percentage of land restored	15%	5%	The process was slowed down due to political interference and Covid-19 Restrictions

2.5.6 Analysis of Capital and Non-Capital Projects of the Previous ADP
Table Performance of Capital Projects for the previous year 2020/21

TABLE 30: WATER SUPPLY AND PROVISION

Project Name/ Location*	Objectives	Output	Performance indicators	Status based on indicators	Planned cost	Actual cost (Ksh.) In millions	Source of funding
Construction and operationalization of water projects)	Avail clean and safe water for domestic and farm	Increase of households connect	Number of households connected	6000	90,000,000	95,000,000	CGN

	use	ed to	to the				
		water	completed				
		supply	water				
			projects				

TABLE 31: PHYSICAL PLANNING AND SURVEY

Project Name/ Location*	Output	Performance indicators	Status based on indicators	Planned cost	Actual cost (Ksh.) In millions	Source of funding
Nandi County Spatial Plan - Entire county	Provide Basis for infrastructure provision, development, control and investment	% Completion of the County spatial plan and implemented	60% complete The process is ongoing	20,000,000	15m	NCG FAO
Planning of Kiptegat Farm, Kipkaren Salient & Kiboswa Trading Centres and Mchanganyiko far	To provide basis for issuance of title deeds	No of title deeds issued	80% complete Awaiting approval from the town planning committee	10m	0	NCG

TABLE 32: ENVIRONMENT NATURAL RESOURCES AND CLIMATE CHANGE

Project Name/ Location*	Objectives	Output	Performance indicators	Status based on indicators	Planned Cost (Ksh.)	Actual cost Ksh. Millions)	Source of funding
Environment Protection and Conservation	To increase vegetation cover	Increase in trees planted	No. of trees planted	200,000 trees planted all these in collaboration with KFS, FAO and	10 M	2,739,278	CGN

TABLE 33: PAYMENTS OF GRANTS, BENEFITS AND SUBSIDIES

Type of payment	Budgeted Amount (Ksh.)	Actual amount (ksh)	Beneficiary	Remarks
Subsidies (KANAWASCO)	10,000,000.00	10,000,000	(KANAWASCO)	

The subsidy given to KANAWASCO is to assist the company break even since the revenues collected cannot sustain it.

2.5.7 Challenges experienced during Implementation of the Previous ADP

1. Late disbursement of funds by National Government
2. Lack of design equipment for designing of water projects.
3. Reallocation of funds during supplementary budget affected departmental work plans
4. Limited resources made it difficult for some sectoral projects to kick-off(survey), this delayed implementation of county spatial plan which is behind schedule
5. Covid-19 pandemic delayed most of the project works and also contributed to reallocation of funds
6. No electrical power connection to some of the completed projects were not done, making the project not operational
7. Most project works done at the source hence minimal or no connections done
8. Political interference, projects implemented are not done on need basis but are politically driven.

2.5.8 Lessons Learnt and Recommendations

1. Increase capacity building
2. Need for Transparency and accountability in procurement process
3. There is need for proper project planning especially those done in phases to ensure adequate resource allocation and timely completion
4. More solar pumping system and gravity projects should be considered in planning for cost effectiveness and sustainability rather than depending fully on electricity
5. Priority of resource allocation should be done on incomplete projects
6. There is need for more resource mobilization from development partners to facilitate all the departmental planned activities
7. Emphasize on hydrological survey & design and prior site visits so as to get the right project scopes and in deriving the correct Bill of quantities
8. Engage stakeholders, external funding and donor funding, in resource mobilization to avoid limited/lack of funds for projects.
9. Encourage use of solar power system, gravity schemes and hydram system instead of electricity as source of power, to reduce on expenses
10. County government should encourage project ownership so as the locals can come up with project maintenance and sustainability plans
11. Ensure close project monitoring and supervision to avoid project delays and come up with project risk management strategies to reduce effects of uncertainties like the effects of Covid-19 pandemic.

2.6 SPORTS YOUTH AFFAIRS AND ARTS

2.6.1 Introduction

During the financial year 2020/2021 the Department of sports, youth affairs and arts was able to plan for two programmes: sports development and youth affairs and arts development. The sub-programmes include: sports activities, implementation of projects rolled over from previous years and Youth empowerment programmes that is Nandi Youth service

2.6.2 The strategic priorities

1. organize and facilitate local and national sports competitions.
2. Upgrading of community sport fields.
3. Completion of a Modern Training Camp
4. Improvement of sports grounds.
5. Completion of Nandi Hills and Kipchoge Stadia.
6. Encourage youth to form SACCOs to facilitate savings and borrowing.
7. Empowering youth through income generating activities e.g., acquisition of welding machines and mechanical tool boxes
8. Recruit skilled and unskilled youth labor force to the Nandi County Youth Service to reduce unemployment and its effects

Analysis of planned versus allocated budget

S/No.	Programmes for Development	Planned budget	Allocated Budget
1	Sports development	193	89M
2	Youth development	102	42M
	Total Development Expenditure	295	131M

2.6.3 Key achievements

a) Nandi County Youth Service

The department was able to empower 630 youths by recruiting them to county youth service. The youths were able to help in cleaning of market places, desilting of water weirs, repairing of distribution pipes as well as doing drainage works in the county roads.

b) Sports activities

In partnership with Athletics Kenya the department was able to organize and facilitate five local and national sports competitions namely; -Under 20 trials, Eldoret city marathon, county, regional and national cross-country competitions.

c) Implementation of projects rolled over from FY 17/18, 18/19 & 19/20

The department oversaw the implementation of projects rolled over from the previous financial years resulting to completion of two community sports fields namely Ndurio & St. Augustine Muruto and two sports grounds namely Kaptumo and Kipchoge Annex sports grounds while Eliud Kipchoge modern training camp phase I was at 95% and phase II was at 85%, Nandi hills stadium phase IV was at ongoing at 60%

TABLE 34: SUMMARY OF SPORTS, YOUTH AFFAIRS AND ARTS PROGRAMMES

	Programme Name: Sport development
	Objective: To promote sport and talent among youth

Outcome: sport and talent among youth promoted and nurtured						
Sub programme	Key outcomes/outputs	Keyperformance indicators	Baseline	Planned Targets	Achieved Targets	Remarks
Sports infrastructure developed	Sports and talent among the youth promoted and nurtured	Number of local and national competitions held in the county	9	6	5	Target not achieved due to outbreak of Covid -19
	Community sports facilities improved	Number of community sports facilities improved	5	4	2	Target not achieved
	Nandi hills Stadium developed	% Level of completion	0	100%	55%	Phase 3 stalled while Phase 4 ongoing
	Eliud Kipchoge Modern Athletic training camp Constructed	% Level of completion	0	100%	88%	Target not achieved
	Kaptumo Sports ground improved	% Level of completion	0	100%	100%	Target achieved
	Kipchoge Annex sports ground improved	% Level of completion	0	100%	100%	Target achieved
	Sports teams and federations facilitated and provided with various sporting equipment.	No. of various sports equipment acquired	190	200	200	Target achieved

Programme Name: Youth affairs and Art development

Objective: To mainstream youth programs,tap and nurture talent among artists

Outcome:

Sub Programme	Key Outcomes/ Output	Key performance Indicators	Baseline	Planned Targets	Achieved Targets	Remarks
Youth empowerment programmes	Youth development enhanced	Number of socially and financially empowered youth	0	600	630	Target surpassed
	Social and financial	No. of social and financial	5	1	1	Target achieved

	programs initiated and implemented	programs initiated and implemented				
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Source: Department of Sports, Youth affairs and Arts

2.6.4 Analysis of Capital and Non-Capital projects of the previous ADP

In the year under review, the sector undertook various development projects and programs geared towards nurturing and promoting talents and sports as well as mainstreaming youth programs, tapping and nurturing talent among artists.

1. In order to promote sports and talent among youths, the department in partnership with the Athletics Kenya was able to organize and facilitate five local and national sports competitions namely; -Under 20 trials, Eldoret city marathon, county, regional and national cross-country competitions. In addition, the department oversaw completion of two community sports fields namely; - Ndurio and St. Augustine muruto making the total number of improved community sports fields to eight from six previously.
2. The department was also able to do 95% of phase I and 80% of phase II of Eliud Kipchoge modern athletic training camp. The Nandi hills stadium phase III was stalled while phase IV was ongoing at 50%. In addition, Kaptumo sports ground was at 80% while Kipchoge Annex sports ground was at 75% of completion.
3. To mainstream youth programs, tap and nurture talent among artists the department initiated Nandi County Youth Service programme that saw 630 youths being recruited to the programme from the initial budget target of 600. The youths were able to help in cleaning of market places, desilting of water weirs, repairing of distribution pipes as well as doing drainage works in the county roads.

TABLE 35: PERFORMANCE OF CAPITAL PROJECTS FOR THE PREVIOUS YEAR 2020/2021

Project Name/ Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Kshs.)	Actual Cost (Kshs.)	Source of funds
Kipchoge Annex sports ground improved	To nurture more talents and promote physical health		Rate of completion	100%	10M	3.9M	Sports subsector
Modern training camp	To Diversify sporting disciplines in the county		Rate of completion	88%	83M	83.8M	Sports subsector
Nandi hills stadium	To Increase access to sporting facilities and		Rate of completion	55%	3M	6.9M	Sports subsector

	equipments						
Kaptumo sports ground	To nurture more talents and promote physical health		Rate of completion	100%	3M	4.7M	Sports subsector
Improvement of community sports Fields	To nurture more talents and promote physical health		Rate of completion	100%	5M	2.5M	Sports subsector
Sports equipment purchased	To nurture more talents and promote physical health		Number of sports equipment purchased	200	5M	2.4M	Sports subsector

TABLE 36: NON-CAPITAL PROJECTS FOR THE PREVIOUS ADP

Project Name/ Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Kshs.)	Actual Cost (Ksh.)	Source Of Funds
Nandi county youth service	To empower youth socially and financially	Increased number of youth empowered socially and financially	Number of youth trained to the service	630	60M	42M	CGN

2.6.5 Challenges experienced during implementation of the previous ADP

1. Delayed preparation of BQs for some projects e.g BQs for maintenance of sports fields delayed the implementation
2. Inadequate allocation of funds to projects negatively affected their implementation e.g Fencing of Kipchoge annex sports ground
3. Delay in availing of funds on time which slowed down the implementation process e.g Nandi Hills stadium
4. The outbreak of COVID-19 with the accompanying protocols on containment measures led to scaling down of sports programs in the county.
5. Ceilings in the budget could not allow implementation of some programs
6. Underestimation of scope of work leading to re-adjustment of the Bill of quantities e.g kaptumo sport ground.

2.6.6 Lessons learnt and recommendations

1. Sites visits should be done before preparation of the BQs to avoid readjustment

2. Monitoring and evaluation is very fundamental in the whole process of implementation of projects
3. Continuous close supervision of projects to ensure timely execution of works by the contracted firms

	Programmes for Development	Planned budget	Allocated Budget
1	Tourism development	10M	0
2	Promotion and conservation of culture and	57M	0

4. The funds should be availed in time by the county finance department
5. The department should carry out pre-project evaluation so as to enable effective budgeting
6. The department should put COVID-19 containment measures in place to allow gradually resumption of sports programs
7. There is need for early preparation of BQs so as to ensure timely implementation of projects

2.7 TOURISM, CULTURE, GENDER AND SOCIAL WELFARE

2.7.1 Introduction

During the Financial Year under review, the Department of Tourism, Culture, Gender and Social Welfare was allocated Kshs. 5M for new development programmes and Ksh 22,898,000 as works in progress. The department planned for three programmes: Tourism development with an aim of developing Nandi Rock tourist site and profiling and documentation of tourism sites across the County. It also planned to promote and conserve culture and heritage by developing Kamatargui culture centre, provision of uniforms to cultural groups and collection of artifacts. The Social Welfare sector planned to promote socio-economic empowerment of vulnerable groups by distributing assistive devices and constructing an empowerment centre at Mosoriot.

2.7.2 Strategic Priorities

1. To increase the number of tourists to the County.
2. To enhance the Nandi culture by preserving and promoting culture heritage for sustainable development.
3. Improve the livelihood of the vulnerable members of the society by providing care and support.

2.7.3 Analysis of ADP versus Budget

One out of the 15 projects in the ADP was funded in the budget while the other 14 were not captured in the budget for financial year 2020/2021. This therefore requires that all the 8 projects not funded in FY in 2020/2021 be considered in the subsequent plans.

	heritage		
3	Social and Economic empowerment	118M	5M
	Total Development Expenditure	185M	5M

2.7.4 Key achievements

1. The department celebrated and honoured the County's heroes and heroines by holding the annual Koitaleel Samoei Mausoleum in Nandi Hills.
2. Conducted authentic & memorable experiences to tourists with an objective of showcasing the normal in travel, encourage domestic travel and instill confidence in the local tourists to travel.
3. Training of tourism & hospitality stakeholders virtually on classification criteria by TRA with an objective of improving standards & quality assurance in the industry.
4. Promotion of sports tourism through courtesy call of CS of tourism and wildlife to our county (Eliud Kipchoge complex) that promotes Nandi County as a destination of choice.
5. Participated in forest conservation and biodiversity during tree planting day in order to enhance ecotourism as a product
6. Development of a tourism Bill pending cabinet approval
7. Sensitized cultural officers on the UNESCO 2013 and 2015 conventions on culture as well as on the protection of cultural expressions Act 2016, indigenous Knowledge documentation
8. Development of cultural heritage bill 2020 awaiting cabinet approval
9. Worked with and facilitated the Nandi Kaburwo as well as Myoot council of elders on cultural preservation e.g return of cultural/leadership artifacts from Baringo County
10. To cushion the vulnerable members of the society from effects of Covid-19, the sector distributed a 51kg food package to 1500 vulnerable and PWD individuals.
11. It also signed a MoU with the Kenya Society for the Blind that has facilitated distribution of 87 white canes and 64 packages of food stuff to the blind. In collaboration with Kings Ambassadors Christian Ministries, the department donated 71special wheelchairs, 26 transport wheelchairs, 105 walkers, 13 white canes and 7 crutches to Pwds across the County. This has led to economic and social empowerment of vulnerable groups across the county.
12. In collaboration with Irrip Gaa group of ladies and Equality Now, the sector initiated a girls and women empowerment programme with an aim of reducing cases of teenage pregnancies and sex & gender based violence in the County with focus on Aldai and Tindiret sub counties. It is also in the process of establishing a Safe house at Kapsisiywa health centre. Furthermore, in collaboration with Child line Kenya and the Call Centre, has addressed issues of child abuse within the County.
13. To cushion the vulnerable members of the society from effects of Covid-19, in partnership with Church of Jesus Christ for the Latter day Saints distributed a 51kg food packs to 1500 vulnerable families across the County and a 26kg kitchen packs containing a 2kg maize seeds, 2kg bean seeds, 10kg DAP, 10kg CAN and indigenous vegetable seed to 800 vulnerable families across the County.

TABLE 37: SUMMARY OF SECTOR/SUB-SECTOR PROGRAMMES

Programme name: Tourism development						
Objective: To explore tourism potential in Nandi County and market it as an excellent tourist destination						
Outcome: Tourism potential in Nandi County developed and tourist arrivals into the County increased						
Sub programme	Key outcomes/outputs	Key performance indicators	Baseline	Planned Targets	Achieved Targets	Remarks
Completion of Chepkiit tourism site	A developed tourist site	% of works done	70%	100%	0%	Funded in FY 2018/19 and brought forward as works in progress, Construction of phase one of the fence and the educational centre are stalled while the guard rails and phase two of the fence is yet to start
Development of Nandi Rock tourist site	A developed tourist site	% of works done	10%	100%	0	The project was not funded in the 2020/2021FY

Programme name: Culture and heritage preservation						
Objective: To conserve and preserve cultural heritage						
Outcome: Culture and heritage preserved						
Sub programme	Key outcomes/outputs	Key performance indicators	Baseline	Planned Targets	Achieved Targets	Remarks
Acquisition of instruments and uniform for Cultural groups	Empowered cultural groups	No of cultural groups issued with uniforms and instruments	0	13 groups	0	The program was not funded in FY 2020/2021
Equipping of Jean Marie Mausoleum	An operational mausoleum	No of artifacts stored	0	50	0	The project was not funded in

						FY 2020/2021
Establishment of culture and recreational centre at Kamatargui	An operational cultural centre	% of works done	0	100%	0	The project was not funded in FY 2020/2021
Collection of Cultural artifacts	Artifacts database	No of artifacts collected	0	100	0	The project was not funded in FY 2020/2021
Research /mapping of Nandi County treasures	Documented County treasures	No of tourism/cultural sites documented	66	100	20	The project was not funded in FY 2020/2021 . 20 was achieved through the field officers
Renovation of Koitaleel Samoei Mausoleum	A fully operational mausoleum	% of works done	70%	100%	0	The project was not funded in FY 2020/2021
Cultural festivals	Heroes and heroines honoured	No of cultural festivals held	10	15	11	The program was not funded in FY 2020/2021

Programme name: Social and economic empowerment of the vulnerable						
Objective: To provide care and support to vulnerable members of the community						
Outcome: Improved livelihood of the vulnerable and disadvantaged members of the society.						
Sub programme	Key outcomes/outputs	Key performance indicators	Baseline	Planned Targets	Achieved Targets	Remarks
PWD Empowerment centre in	An operational centre	% of works done	0	100%	0	The project was not funded in the

Mosoriot.							2020/2021FY
Rescue centre at Kapsabet	An operational rescue centre	% of works done	0	100%	0		The project was not funded in the 2020/2021FY
Establish a rehabilitation Centre	An operational rehabilitation centre	% of works done	0	100%	0		The project was not funded in the 2020/2021FY
Provide housing to severely vulnerable families	Decent housing for the vulnerable	No of houses constructed	0	60	0		The project was not funded in the 2020/2021FY
Tools of trade(County wide)	Empowered society	No of beneficiaries of tools of trade	0	30	0		The project was not funded in the 2020/2021FY
InuaJamiina Kuku(County wide)	Empowered society	No of vulnerable groups issued with chicken	0	150	0		The project was not funded in the 2020/2021FY

TABLE 38: PERFORMANCE OF CAPITAL PROJECTS FOR THE PREVIOUS YEAR

Project Name/ Location	Objective/Purpose	Output	Performance Indicators	Status (based on The indicators)	Planned Cost (Kshs.)	Actual Cost (Kshs.)	Source of funds
Completion of Chepkiit tourism site	To increase tourist arrivals and revenue earned	An operational tourist site	% of works done	Yet to start	5M	0	CGN
Development of Nandi Rock tourist site	To increase tourist arrivals and revenue earned	An operational tourist site	% of works done	Yet to start	5M	0	CGN
Acquisition of instruments and uniform for Cultural groups	Promotion of culture	Empowered cultural groups	Number of cultural groups empowered	Yet to start	13M	0	CGN

Equipping of Jean Marie Mausoleum	Honour heroes and heroines	An operational mausoleum	No of artifacts stored	Yet to start	5M	0	CGN
Establishment of culture and recreational centre at Kamatargui	To promote and preserve Nandi culture and heritage	An operational Nandi cultural centre	% of works done	Yet to start	20M	0	CGN
Collection of Cultural artifacts	Promotion of culture	Enhanced culture	No of artifacts collected	Yet to start	5M	0	CGN
Research /mapping of Nandi County treasures	To increase tourist arrivals and revenue earned	An operational tourism map	% of works done	Yet to start	5M	0	CGN
Renovation of Koitaleel Samoei Mausoleum	Honour heroes and heroines	An operational mausoleum	% of works done	Yet to start	4M	0	CGN
Cultural festivals	To promote and preserve Nandi culture and heritage	Enhanced culture	No of cultural festivals done	Ongoing	5M	0	CGN

TABLE 39: PERFORMANCE OF NON-CAPITAL PROJECTS FOR PREVIOUS ADP

Project Name/ Location	Objective / Purpose	Output	Performance indicators	Status (based on The	Planned Cost (Kshs.)	Actual Cost (Kshs.)	Source Of Funds
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				indicators)			
PWD Empowerment centre in Mosoriot.	To empower PWD economically and socially	Socially and economically empowered PWDs	% of works done	Yet to start	20M	0	CGN
Rescue centre at Kapsabet	Rehabilitate the vulnerable	An intergrated society	% of works done	Yet to start	8M	0	CGN
Establish a rehabilitation Centre	Rehabilitate the vulnerable	An intergrated society	% of works done	Yet to start	20M	0	CGN
Provide housing to severely vulnerable families	Rehabilitate the vulnerable	An intergrated society	No of houses constructed	Yet to start	30M	0	CGN
Tools of trade(County wide)	To empower PWD economically and socially	Socially and economically empowered PWDs	No of pwd beneficiaries	Yet to start	20M	5M	CGN
InuaJamiina Kuku(County wide)	To empower the vulnerable economically and socially	Socially and economically empowered PWDs	No of vulnerable groups distributed with chicken	Yet to start	25M	0	CGN
SUB-TOTAL					118M		5M

2.7.5 Challenges experienced

1. Limited budgetary allocation for projects
2. Encroachment of existing tourism and cultural sites and some sites lie on private land.
3. Inaccessibility of some tourist and cultural sites.
4. Outbreak of Covid-19 pandemic and subsequent restrictions derailed implementation of some programs.

2.7.6 Lessons learnt during the implementation of the previous ADP

1. It is important to actualize planned activities through funding and implementation i.e monitoring and evaluation.

Due to limited resources, there is need for the department to explore funding from other sources such as donors and sponsors so as to achieve their objectives.

2.7.7 Recommendations.

Need to establish departmental Monitoring and Evaluation committee to spearhead Monitoring and Evaluation of all projects in the department through including collection of baseline data and information and provide feedback mechanisms between the citizens and the department.

2.8 ADMINISTRATION, PUBLIC SERVICE AND E-GOVERNMENT

2.8.1 Introduction

Department of Administration, Public Service and e-Government is one of the core departments in the county therefore a lot pertaining development should be realized. In the FY 2021/2022 Administration, Public Service and e-Government was allocated Ksh. 332,783,932, for the development, which translated to five projects and Ksh. 36,904,604.00 As works in progress from the FY 2020/2021 projects, this translated to eight projects.

2.8.2 Administration, Public Service and e-Government Achievements in the Previous Financial Year

1. In enhancing service delivery, the performance contracting unit was able to conduct signing of the performance contracts by the CECMs, chief officers and the directors. The department also undertook a human resource audit in regard to the staff establishment leading to proper placement while identifying capacity gaps in various departments. Although the department did not manage to complete the governors block as targeted it was able to align documentation and billing of quantities hence enabling the process of completion commence.
2. Urban areas Planning and management was improved through the completion of Nandi hills bus parks adding to the earlier completed Kapsabet bus park. The department also managed to enhance sanitation in Kapsabet municipality financed by the World Bank funds by constructing an ablution block at Kapsabet bus park, and extending the sewer line by 1.5km so as to handle the increasing population. To achieve improved solid waste management, the department did acquired five waste receptacles which were distributed to major urban areas including Kapsabet, Nandi hills, Mosoriot , kabiyet, Baraton, and Kaptumo . Enhanced town planning was also attributed to the completion of the six kilometer non-motorized transport facilities within the Municipality. The department also managed to complete street lighting and seven high mast floodlights in Major Street and urban areas.
3. Improved disaster preparedness and risk management though with minimal financing, was achieved leading to improved resilience and better capacity to prevent and mitigate disasters, and this was attributed to the functional disaster response unit which was able to map disaster prone areas within the county
4. In enhancing communication through information and Communication Technologies , the department operationalized (--) HMIS and e- memo software during the year under review. The fleet management was still under piloting stage. The prior completed data and call center also contributed to achieving of the outcome hence improved management of public complaints/ compliments, suggestions and emergencies

2.8.3 Strategic priorities

1. To develop adequate office space

2. To have properly planned urban areas and trading centres.
3. To improve disaster preparedness and risk management
4. To provide modern orderly, spacious, accommodative and suitable bus parks and parking bays
5. To provide conducive, spacious and business -friendly modern markets.
6. To provide suitable solid and liquid waste management solutions
7. To improve security in Kapsabet Municipality and other urban areas.
8. To improve public service delivery using ICT

TABLE 40: SUMMARY OF SECTOR/ SUB-SECTOR PROGRAMME

Programme Name		GENERAL ADMINISTRATION AND SUPPORT SERVICES				
Objective		To improve efficiency in service delivery				
Outcome		Improved efficiency in service delivery				
Sub programme	Key outcome/output	Key performance indicator	Baseline	Planned targets	Achieved targets	Remarks
Provision of County offices	County headquarters Office complex constructed	Percentage of office complex constructed and equipped	0	50%	0%	At consultation stage
Town Planning and management	Improved solid waste management	Volume of garbage collected	50%	80%	80%	There is need for acquisition of more waste trucks/tractors
	Improved bus parks status at urban areas	No.of bus parks developed	2	2	1	Construction of Nandi Hills completed Mosoriot Bus parks (Phase 11) yet to start
Development of Policies	Improved HR Services	No. of Policies developed	0	10	3	
Construction of Data centre	Improved Data Security	No of Data Centres constructed	0	1	100%	Complete and operational
Construction of Call center	Improved Communication	No. of Call Centres Developed	0	1	100%	Complete and operational
ICT Systems	Improved ease of service delivery	No. of systems developed	0	3	100%	complete and operational

Analysis of Capital and Non-Capital projects of the Previous ADP (2020/2020)

TABLE 41: PERFORMANCE OF CAPITAL PROJECTS FOR THE PREVIOUS YEAR

Project Name /location	Objective /purpose	Output	Performance indicator	Status (based	Planned cost	Actual cost	Source of fund.
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				on the indicators)	ksh.	ksh.	
Construction of office complex	To provide conducive working environment	Improved service delivery	Percentage of construction done	50%	50,000,000.00	-	CGN
Construction of a fully equipped fire station/ Nandi hills	To provide conducive working environment	Improved service delivery	No of disasters mitigated	0%	20,000,000.00	-	CGN
Parking bays /pavements /storm water/ Nandi hills	To provide modern orderly, spacious, accommodative and suitable park	Improved town planning and revenue generation	No. of improved bus parks and Infrastructure	100%	10,000,000.00	-	CGN
Construction of perimeter wall		Improved municipality security	Perimeter wall constructed		5,000,000.00		
KUSP							
Waste management (liquid and solid)			No of collection equipment, collection bins, transfer stations, collection points (construction of sanitary landfill is excluded) Liquid waste: sludge ponds, community septic tanks, vacuum trucks, vacuum handcarts purchased or constructed	Was not factored	50,000,000.00		

Storm water drainage			No of Urban drainage systems; flood control systems		50,000,000.0		
Connectivity			Urban roads, pedestrian walkways and bicycle paths, street and security lights and road signs done	100%	50,000,000.0		
Urban social and economic infrastructure			% of Urban greenery and public spaces. Improved		50,000,000.0		
Fire and disaster management			No of Fire control stations and disaster management equipment (firefighting trucks, rehabilitation and/or construction of new firefighting station and facilities)		50,000,000.0		
Acquisition of waste tractors/urban areas	To improve sanitation and environmental conservation	Improved municipal public health and sanitation	No of tractors purchased	%	18,000,000.00		
Acquisition of waste disposal truck/sub county level	To improve sanitation and environmental conservation	Improved municipal public	No of trucks purchased	0%	30,000,000.00		

		health and sanitati on					
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2.8.4 Challenges experienced during implementation of the previous ADP

1. Reallocation of funds to projects that were not budgeted for initially leading to some projects being omitted in the final implementation work plan.
2. Slow procurement / weather patterns/ approvals process occasioned a delay in the implementation of some KUSP programs hence being behind schedule The municipality experienced delays in getting written approvals from government entities (KeNHA, KCCA, Kenya Power, KENAWASCO, Optic Companies)
3. Delay in preparation of technical documents for completion of Governor’s Office Block
4. Change of priorities occasioned by arising political interest on wards within the municipality.

2.8.5 Lessons learnt and recommendations

1. There is the need to streamline the urban centers that require street lighting, it was costly to run the lighting in every urban center without proper designs and plans
2. Nandi hills and Kapsabet requires a fire stations for quick responses in case of fire emergencies
3. The county should increase funding to sewerage system in major urban areas hence improving liquid waste management and general urban sanitation

2.9 TRADE, INVESTMENT AND INDUSTRIALIZATION

2.9.1 Introduction

Department of Trade, Investment and Industrialization is one of the departments that contribute to the economic pillar in the county. In the FY 2020/21 the department was allocated **Ksh.36,339,318** for the development, also, the department was allocated **Ksh.26,660,682** to settle historical pending bills. A total amount of **43,397,232** was brought forward as works in progress from the FY 2019/20 projects. In the current FY 2021/2022 the department is focused on completing and operationalizing all the projects.

2.9.2 Trade, Investment and Industrialization Achievements in the Previous Financial Year

2.9.3 Sector strategic priorities

The strategic priorities of the sector include:

1. Providing modern market stalls and other physical market infrastructure to traders
2. Facilitating the promotion of exports, creation of an investment friendly climate by having clear regulations and incentives for investors in Nandi County
3. Promoting fair trade practices
4. Promoting manufacturing and agro-processing industries to create value addition of local raw materials and products
5. Organizing trade shows, fairs and exhibitions
6. Establishing Nandi County enterprise development fund

7. Establishing business incubation centers across the county
8. Establishing and developing cottage industries
9. Automation of licensing

2.9.4 Analysis of ADP versus budget

Most of the projects which had been planned in ADP were not budgeted in the 2020/2021 FY. 21 out of the 40 projects in the ADP was funded in the budget while the rest was not captured in the budget, this therefore shows that the projects which was not captured in the budget should be prioritized

	Programme name	Planned budget	Allocated budget
1	Trade development	29M	9.3M
2	Weight and measures	2M	0
3	Enterprise development	13M	7M
4	Investment promotion	2M	0
5	Industry development	18M	20M
Total development expenditure		64M	36.3M

2.9.5 Key achievements

1. Progress has been registered in the industrial development section with the establishment of a textile and apparel unit in Mosoriot. Upon completion, the unit under construction is expected to expand employment opportunities to the residents of the county and attract investors. Other achievements recorded in the section include construction of jua kali shades in kurgung and maraba market which are yet to be issued, notably, jua kali shades in lessos and chepterwai are yet to start
2. The department has further promoted fair trade practices in the county by calibrating and verifying weight and measures instruments. Calibration and verification of instruments has enhanced consumer protection and improved fairness in business community. In addition, technical training for one officer has been facilitated on trade fairs practices especially calibration of instruments at the factories. Furthermore, weight and measures standards have been procured and a workshop is yet to be equipped
3. The department has improved enterprise sector by constructing a business incubation Centre in kapsabet town which is nearing completion. The incubation centre will help many business people in our county to access more information and learn on issues pertaining business. Furthermore, the department has constructed boda boda shades across the county.
4. Market sanitation has improved through the construction of ablution block in kaiboi market and the department is yet to tender 3 more ablution blocks namely, serem,tindinyo and mosombor
5. Promotion of trade development has been realized through construction of modern market stalls in lessos market. The 9 stalls in lessos market is on the process of being issued through the market management committee. The department also managed to complete and operationalized kamungei livestock sale yard which had stalled for some time.

TABLE 42: SUMMARY OF TRADE, INVESTMENT AND INDUSTRIALIZATION PROGRAMMES

	Programme name: Trade development					
	Objective: To improve market Access					
	Outcome: increased access to goods and services					
Sub programme	Key outcomes/ output	Key performance indicators	Baseline	Planned targets	Achieved targets	Remarks
Development of physical market infrastructure	Bus park developed	Number of bus park established	2	1	0	The target wasn't met since the programme was shifted and budgeted to the department of administration
	Establishment of modern market stalls	Number of market stalls constructed	56	42	0	The programme was not funded in the FY 2020/2021
	Market sanitation facilities provided	Number of facilities constructed (ablution blocks)	-	5	1	During the budget, 4 ablution blocks was budgeted and so far, only 1 project is complete and operational while the other 3 are yet to start.
	Establishment of open fresh air produce markets	Number of markets established	15	1	0	Delays in procurement process affected timely implementation of the projects
	Establishment of livestock sale yards	Number of livestock sale yard markets established	1	2	0	The programme wasn't funded in the 2020/2021 FY, however, the department manage to complete and operationalize 1 sale yard which had stalled
Programme name	Enterprise development					
Sub programme	Key outcomes/ output	Key performance indicators	Baseline	Planned targets	Achieved targets	Remarks

Business development services	Constructing boda boda shades across the county	Number of boda boda shades constructed	-	10	1	10 sheds were budgeted for but so far only 1 shed is complete and operational while the rest are yet to start, the delays in procurement process affected its implementation
	Establishment of incubation centres	Number of Incubation centres constructed	-	1	0	The programme was not funded in the FY 2020/2021

Programme name: fair trade practices

Objective: To provide weight and measures services

Outcome: Enhanced business competition and consumer protection

Weight and measures services	Constructing and equipping of weight and measures workshops	Number of workshops constructed	-	1	0	The programme was not funded in the FY 2020/2021
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Programme name: Industrial development

Objective: To develop industries across the county

Outcome: Increased volume of manufactured / processed goods

Development of industries	Establishment of cottage industries	Number of cottage industries constructed	0	1	1	Construction of the textile and apparel unit phase 1 is complete and phase 2 is ongoing.
	Construction of jua kali shades	Number of jua kali shades constructed	-	6	0	Delays in procurement process affected timely implementation of the projects

Analysis of Capital and Non-Capital projects of the Previous ADP

TABLE 43: PERFORMANCE OF CAPITAL PROJECTS FOR THE PREVIOUS YEAR

Project name/ location	Objective/ purpose	Output	Performance indicators	Status (based on	Planned costs	Actual costs	Source of
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				the indicators)	(kshs)	(kshs)	funds
Establishment of fresh produce market at Nandi hills	To improve market access	Established fresh produce market	One operational market	Yet to start	5M	0	CGN
Construction of market facilities (ablution blocks)	To improve market sanitation	Constructed ablution blocks	Number of ablution blocks Completed and operationalized	Yet to start	4M	0	CGN
Establishment of textile and apparel unit	To promote and facilitate trade in the county	Established textile and apparel unit	Complete and operational textile	Ongoing	15M	0	CGN
Construction of jua kali shades	To grow the informal sector	Increased volume of manufactured/ processed goods	Jua kali Shades Completed and operationalized	Yet to start	5M	0	CGN
Construction of boda boda shades across the county	To provide conducive working environment to the boda bod operators	Constructed boda boda shades	Shades completed and operationalized	Yet to start	7M	700,000	CGN

TABLE 44: PERFORMANCE OF NON-CAPITAL PROJECTS FOR THE PREVIOUS YEAR

Project name/ location	Objective/ purpose	Output	Performance indicators	Status (based on the indicators)	Planned costs (kshs)	Actual costs (kshs)	Source of funds
Prevalence of alcohol consumption reduced	Reduce consumption rate	Prevalence of alcohol consumption reduced	Number of public awareness campaigns	Yet to start	2M	0	CGN
Purchase of working standard for weight and measures s	Weight and measures services	Actual purchase of working standards	Number of working standards purchased	Yet to start	2M	0	CGN

2.9.6 Challenges experienced during implementation of the previous ADP

This section provides detailed information on the challenges experienced by the department during the implementation of the previous plan. -Some of the challenges include:

1. Inadequate allocation of funds to sector programs
2. Lack of a means of transport to facilitate monitoring and inspection of projects, enforcement of trade laws, licensing compliance and provision of weights and measures services.
3. Lack of capacity by contractors awarded contracts delay project implementation eg Serem modern market stalls
4. Delayed procurement process which affected the commencement of most of the projects
5. Covid 19 measures affected most of the departmental programmes and projects

2.9.7 Lessons learnt

1. Need for participatory implementation of ADP
2. Need to establish sector Monitoring and Evaluation committee to spearhead Monitoring and Evaluation of all projects in the department through including collection of baseline data and information and provide feedback mechanisms between the citizens and the department
3. Need for timely preparation of projects Bill of quantities (BQs), drawings and designs to enable efficient project workflow and implementation

2.9.8 Recommendations

1. Have a multi sectorial approach to implementation of projects without which other departments will stall the entire process
2. Proper feasibility study to be carried out early before any project is rolled out so as to curb the site challenges during implementation of the projects
3. Timely preparation of project bill of quantities, drawings and designs to enable efficient project workflow and implementation

2.10 FINANCE AND ECONOMIC PLANNING

2.10.1 Introduction

The Finance and Economic Planning sector is charged with the responsibility of ensuring prudent financial management of county resources through enforcement of existing laws and regulations, formulating and reviewing fiscal economic policies to facilitate socio-economic development, resource mobilization, control of public financial resources, Budget coordination & control and tracking implementation of county development programs.

The sector has six sub sectors namely: Revenue, Budget, Financial Accounting & Reporting, Internal Audit, Supply Chain Management and Economic Planning

2.10.2 Strategic priorities of Finance and Economic Planning

1. Strengthening revenue collection process from existing sources
2. Enhancing internal financial controls
3. Automation of procurement processes and procedures
4. Automating of audit processes in the county
5. Enhancing stakeholder involvement in planning and budgeting
6. Strengthening the planning function through accurate and timely data

TABLE 45: ANALYSIS OF PLANNED VERSUS ALLOCATED BUDGET

	Programmes for Development	Planned budget	Allocated Budget
1	Development of Open Air Markets	4,000,000	0
2	Acquisition of land at Chepterit Market for construction of Open Air Market	23,000,000	0
3	Renovation of Revenue offices across the County	5,000,000	0
4	Conduct a County Statistical survey to update Baseline data	5,000,000	0
5	Acquisition of e -CIMES system	5,000,000	0
6	Acquisition of M&E vehicles	7,000,000	0
7	Valuation Rolls	0	12,560,000
TOTAL		49,000,000	12,560,000

2.10.3 Key Achievements.

During the year under review, the department recorded the following achievements;

1. Prepared and submitted to the County Assembly Budget estimates for FY 2021/2022
2. Key policy documents for Economic planning and budgeting done including; Annual Development Plan 2021/2022, County Budget Review and Outlook Paper 2020, County Fiscal Strategy Paper 2021, Budget Estimates 2021/2022, M&E Reports, County Annual Progress Report (CAPR) and Finance bill.
3. On Accesses to Government Procurement Opportunities, the department awarded 30% of total contract sum for the year to reserved groups under AGPO rule.
4. Timely preparation of financial statements and reports as required under PFM Act 2012.

TABLE 46: SUMMARY OF SECTOR PROGRAMMES

Programme Name: Financial Management Systems							
Objective: To enhance Financial Management systems and Increase revenue levels							
Outcome: Prudent Financial Management and Increased revenue levels							
Sub programme	Key outcomes/Output	Key performance Indicators	Baseline	Planned targets	Target in Actual Budget 2021/22	Achieved targets	Remarks
Revenue Management	Increased revenue levels	No of Revenue offices Refurbished	-	4	1	0	Funds not allocated in the approved budget
		Market land acquired	-	1	0	0	Funds not allocated in

							the approved budget
		No. of Open Air markets developed	-	1	0	0	Funds not allocated in the approved budget
		No. of Revenue Vehicles purchased		1	1	0	Funds not allocated in the approved budget

Programme Name: Planning Services							
Objective: Strengthen the economic Planning function in the county							
Outcome: Strengthened planning function in the county							
Sub programme	Key outcomes/Output	Key performance Indicators	Baseline	Planned targets	Target in Actual Budget 2021/22	Achieved targets	Remarks
Monitoring and Evaluation	Established M&E System in the county	No. of M&E Vehicles acquired	1	1	2	0	Funds for purchase of the M&E Vehicle were not allocated in the approved
	Statistical surveys conducted and data analysed	No. of Statistical Surveys done, information disseminated	0	1	1	0	Funds not allocated in the approved budget

Analysis of capital and non-capital projects of the previous ADP

TABLE 47: PERFORMANCE OF CAPITAL PROJECTS

Project Name/Location	Objective	Output	Performance Indicators	Status based on indicators	Planned Cost	Actual Cost	Source of Funding
Acquisition of market land and Development			No. of markets Developed	0	4,000,000	4,000,000	CGN
Acquisition of land at Chepterit Market for construction of Open Air Market			Market land acquired	0	23,000,000	23,000,000	CGN

Renovation of Revenue offices across the County			Number of revenue offices renovated	0	5,000,000	5,000,000	5,000,000	CGN
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TABLE 48: PERFORMANCE OF NON- CAPITAL PROJECTS

Project Name/Location	Objective	Output	Performance Indicators	Status based on indicators	Planned Cost	Actual Cost	Source of Funding
Acquisition of M&E Vehicles	Enhance the M&E activities in the county	M&E Vehicles acquired	No. of M&E Vehicle acquired	0	7,000,000	7,000,000	CGN
Conduct a County Statistical survey to update Baseline data		Statistical surveys conducted and data analysed	Number of Statistical surveys organized, funded and conducted by the department within the year	0	5,000,000	5,000,000	CGN
Acquisition of e - CIMES system	Enhance Effective Monitoring and Evaluation	e- CIMES System procured	No. of functional e- CIMES systems procured within the year	0	5,000,000	5,000,000	CGN

2.10.4 Challenges experienced during implementation of the previous ADP

1. Reallocation of funds during supplementary budget which in turn affected project implementation
2. Non- remittance of Tea Cess by multinational tea companies which has greatly affected amount of on source revenues collected
3. Limited resource allocation by the national government affecting project implementation across all sectors
4. Late disbursement of funds by the national treasury leading to low absorption of development funds

2.10.5 Lessons learnt and recommendations

1. There is need for comprehensive and consultative engagement of all stakeholders during planning and budgeting to avoid unnecessary reallocation of funds
2. Mobilization of resources through development partners is required to supplement for the limited county resource envelop.

CHAPTER THREE:

COUNTY STRATEGIC PRIORITIES, PROGRAMMES AND PROJECTS

3.1 HEALTH AND SANITATION

Vision: To support a globally competitive health and productive population.

Mission: To provide Quality health care services that is accessible, acceptable, suitable and equitable to the population of Nandi County.

3.1.1 Sub-sector goals and targets

Goals: To attain the highest possible health standards in manner responsive to the population needs in Nandi County.

TABLE 49: KEY STATISTICS

Category	Number
Referral Hospitals	1
Sub-County Hospitals	5
Nursing Homes	2
Health Centers	19
Dispensaries	137
Clinics	27
Mission Hospitals	4
Bed capacity	670
Doctor/ population ratio	1:30,500
Nurse population ratio	1: 2,120
HIV/ AIDS prevalence	2.4%

The strategic priorities

PROGRAMME	DEVELOPMENT NEEDS	STRATEGIES
Preventive and promotive health services	Low immunization coverage	Increase immunization coverage.
	Inadequate /inconsistent medical supplies/ health commodities	Reduce stock outs of essential medical supplies/ commodities
	High malnutrition rates	Reduce the rate of stunting, wasting, underweight, anemia and obesity
	Emerging neglected tropical diseases	Reduce the cases of neglected tropical diseases
	Upsurge of non-communicable diseases	Reverse the upsurge of non-communicable diseases
	Poor standards of hygiene and school health programs	Improve the standard of hygiene in schools
	Increased new HIV infections	Reduce new HIV infections among the population
	Low utilization of health information for decision making	Increase utilization of health information
	Low uptake of family	Increase the uptake of family

	planning services	planning services
	Low skilled delivery rate	Increase the rate of skilled deliveries.
Curative and Rehabilitative Health services	Lack of geriatrics health care services	Establish geriatric centers within our facilities
	Lack of youth friendly health services	Establish youth friendly services
	Inadequate medical equipment	Enhance availability of modern medical equipment in health facilities
	Inadequate specialized services	Scale up specialized services
	Weak referral systems	Strengthen referral systems
General Administration and support services	Inadequate Human Resource for Health staffing levels	Gradually increase staffing levels towards achieving WHO norms and standards in all cadres
	Poor emergency response preparedness	Improve emergency response
	Poor access health care financing	Improve accessibility to health care financing
	Poor community linkages to facilities and health services	Improve community linkage to health services
	Inadequate public participation in health programs	Promote public participation in health program

Department stakeholders

No	STAKE HOLDER	ROLES	INTEREST
	PRIMARY		
	County health employees	<ul style="list-style-type: none"> • Deliver services • Advisory role 	Remuneration
	Citizens	<ul style="list-style-type: none"> • Oversight 	<ul style="list-style-type: none"> • Beneficiaries / consumer of services
	KEY STAKEHOLDERS		
	National Government	<ul style="list-style-type: none"> • Policy formulation and regulation • Implementing national programs 	<ul style="list-style-type: none"> • Provision of quality services
	DANIDA	<ul style="list-style-type: none"> • Level II and III 	<ul style="list-style-type: none"> • Support and improvement of dispensaries and health centers
	World Bank- THS	<ul style="list-style-type: none"> • Reproductive health 	<ul style="list-style-type: none"> • Support maternal and reproductive health.

	Waltereed	• Support services	HIV/TB	• Increase uptake of comprehensive care services
	Ampath	• Support services	HIV/TB	• Increase uptake of comprehensive care services
	UNICEF	• Support services	nutrition	• Proper manage malnutrition
	NI	• Support community nutrition activites		• Improve nutrition in the first 1000 days
	PALLADIUM	• Support EMR and family planning		• Quality patient care basing on accurate data and information
	DSW	• Support family planning advocacy		• Well informed youth on family planning services
	MARIE STOPES	• Support family planning services		• Increased family planning uptake
	KEMSA	• Provision of quality pharmaceutical and non-pharmaceuticals products to the county		• Quality drugs • Prompt payment
	SECONDARY STAKEHOLDERS			
	Contractors	Provide services as per contract		Prompt payment

3.1.2 Capital and Non-Capital Projects

TABLE 50: CAPITAL PROJECTS FOR THE FY 2022/2023

Sub programme	Project Name Location	Description of activity	Green economy considerations	Estimated cost	Source of funds	Time frame	Performance indicator	Targets	Status	Implementing agency
MCH Complex(phase IV	Kapsabet KCRH	Establish MCH complex		90M	CGN	2022/23	The percentage completion of the MCH	1	Ongoing	Health and sanitation
Mogobich health centre	Chepkunyuk	Completion of the facilit		10M	CGN	2022/23	The percentage completi	1	Ongoing	Health and sanitation

		y					on			
Kapsengere health centre	Terik	Completion of the facility		10M	CGN	2022/23	The percentage completion	1	Ongoing	Health and sanitation
Incinerator at KCRH	Kapsabet KCRH	Established incinerator		10M	CGN	2022/23	The percentage completion rate	1	New	Health and sanitation
New Morgue at KCRH	Kapsabet KCRH	Established new morgue		30M	CGN	2022/23	The percentage completion rate	1	New	Health and sanitation
TOTALS				150MILLION						
NON-CAPITAL PROJECTS										
Sub programme	Project Name Location	Description of activity	Green economy considerations	Estimated cost	Source of funds	Time frame	Performance indicator	Targets	Status	Implementing agency
Completion/Equipping of Existing Health facilities	County wide	Medical equipment supply	Green Economy mainstreamed	120.5 M	CGN	2021/22	The no. of medical equipment supplied	100 %		Health and sanitation
TOTAL				120.5 MILLION						
GRAND TOTAL				270.5 MILLION						

3.1.3 Cross-sectoral Implementation Considerations

This section should provide measures to harness cross sector synergies and mitigate adverse cross-sectoral impacts of projects where necessary.

3.1.4 Harnessing Cross-sector synergies

1. Provision of pure and clean water across the county. (Health and Sanitation, Lands Environment and Natural Resources)
2. Public health and Environmental safeguards within our county (Health and Sanitation, Lands Environment and Natural Resources)
3. Improve Access to Health facilities through quality infrastructure. (Transport and infrastructure, Health and Sanitation)

3.1.4 Mitigating adverse Cross-sector impact

TABLE 51: CROSS-SECTORAL IMPACTS

Program Name	Sector	Cross sector impacts		MITIGATION MEASURES
		Synergies	Adverse impacts	
Provision of clean water	Health and sanitation	Coming together in order to provide clean water	Outbreak of diseases	➤ Connection of clean water to every health facility
	Lands, Environment and Natural Resources			
Public health and Environmental safeguard	Health and sanitation	Coming together to make sure that Environment is clean and conducive	Outbreak of diseases	<ul style="list-style-type: none"> ➤ Construction of Ablution blocks ➤ Waste management systems through waste disposal.
	Lands, Environment and Natural Resources			
Improve of Access through infrastructure	Health and Sanitation	See into it that there is ease access of health care by providing good roads.	Poor referral systems	➤ Construction and improve of road networks linking to health facilities
	Transport and Infrastructure			
Rehabilitative and Rescue centres	Health and Sanitation	Provide knowledge and Rehabilitative services	Ignorance among the citizens	<ul style="list-style-type: none"> ➤ Establishment of Rehabilitative and Rescue centres. ➤ Establishment of youth friendly centres and Education.

3.2 TRANSPORT AND INFRASTRUCTURE

The core mandate of the department is to promote access and connectivity through efficient infrastructural development. Its aim is to construct all-weather roads and to open up new roads and design and manage structures. This is achieved through dozing, grading, gravelling and tarmacking for durability during the rainy seasons. It also ensures construction of standard structures through design and management.

3.2.1 Sector composition

The sector comprises two sub-sectors namely; Roads and Transport and Public Works sub-sectors.

- a) **Roads and Transport subsector:** The sub-sector is responsible for road infrastructure development and maintenance, road traffic regulation and safety, industry development as well as road engineering and related standards.
- b) **Directorate of Public Works:** The Public Works Directorate facilitates provision and maintenance of buildings and other public works within the county. It also

oversees development of designs for public buildings, preparation of Bill of quantities for building projects and other public works. The Directorate provides project and contract management services to public building projects

Vision and Mission

Vision: To achieve efficient and reliable transport and infrastructural developments.

Mission: To facilitate provision, construction and maintenance of quality county roads, buildings and other public works to achieve sustainable county socio-economic development.

3.2.2 Sector Goals

The sector goals are to ensure:

1. Improved rural access, infrastructure and mobility.
2. Reliable appropriate infrastructure development.
3. These goals will be achieved through the following strategies:
 4. Undertaking planning, development and maintenance of infrastructure required in line with national and county government's priorities for sustainable development.
 5. Designing, developing and maintaining roads and bridges to standards that will enhance efficient transportation of people, goods and services.
 6. Maintenance of county fleet and plants to facilitate service delivery.
 7. Designing, developing and maintaining institutional facilities to enhance service delivery.
 8. Provision of engineering services to private developers.
 9. Facilitating private developments through approval and inspection of submitted designs that satisfy the technical, design, planning and other requirements.

TABLE 52: TRANSPORT AND INFRASTRUCTURE STATISTICS

Key Indicator	Achieved
No of km of roads tarmacked	284
No of km of roads graded	3217.35
No of km of roads gravelled	1782.51
No of km of roads newly opened	483.8
No of footbridges constructed	3
No of bridges constructed	19
M.of culverts installed	4814
No of projects designed and supervised	507

3.2.3 Strategic priorities

1. Opening new roads and construction of bridges and footbridges to improve accessibility through collaboration with relevant authorities (KeNha/Kura/Kerra) to give priority for upgrading roads to bitumen standards.
2. Acquiring/leasing land with gravel for road works.
3. Acquiring modern plant and equipment for road construction and constructing a County workshop unit for maintenance of county machines.
4. Establishing an independent road survey department.
5. Establishing a Materials Laboratory for material testing. Acquiring concrete batching plant & concrete self-loading machines, mobile concrete truck Mixer and self-

loading concrete mixer and all necessary machines to improve on construction of culverts, box culverts and bridges

6. Design, develop and maintain/repair institutional facilities.
7. Supervision of construction works for institutional facilities.
8. Establishing a Quality assurance and Quality control unit to supervise all concrete works in the County.

TABLE 53: CAPITAL PROJECTS FOR THE FY 2021/2022

Programme Name										
Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Green Economy Consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Installation of Culverts	Countywide	Installation of Culverts		10,000,000	CGN	2021/2022	M of culverts laid	1200m	New	Dept of Transport and Infrastructure
Purchasing of murrum	County wide	Gravelling of roads		30,000,000	CGN	2021/2022	No of km graveled	300KM	New	Dept of Transport and Infrastructure
Hire of machine	County wide	Opening up of new roads, grading and gravelling		200,000,000	CGN	2021/2022	No of Km of newly Opened roads graded	600KM	New	Dept of Transport and Infrastructure
Construction and development of Bridges	County wide	Bridges construction		40,000,000	CGN	2021/2022	No of bridges constructed.	6	New	Dept of Transport and Infrastructure

Administration and Operations	Administration and Operations	Construction of offices at department's H/Qs (7.5M) and Sub county Roads Engineers and Public Works (5 sub counties 7.5M)		15,000,000	CGN	2021/2022	No. of Projects managed	100 complete	New	Dept of Transport and Infrastructure
Construction of Mechanical workshop	Department headquarters	Equipping of the mechanical workshop		5,000,000	CGN	2021/2022	No. of county machines serviced	100% complete		Dept of Transport and Infrastructure
Purchase of road equipments		Balloon 600mm (4 pieces), Balloon 900mm (1 piece), Balloon 1200mm (1 piece) and Air Compressors (2 pieces)		5,000,000	CGN	2021/2022	No. of equipments purchased	8	New	Dept of Transport and Infrastructure
Emergency culverts and bridges	County wide	Installation of Culverts and bridges		20,000,000	CGN	2021/2022	No. of bridges constructed.	6	New	Dept of Transport and Infrastructure

Fuel for roads works	County wide	Grading, gravelling		80,000,000	CGN	2021/2022	No of km graded and graveled		NEW	Dept of Transport and Infrastructure
Road reserve demarcation	County wide	surveys		5,000,000	CGN	2021/2022	No of km open		new	Dept of Transport and Infrastructure
GRAND TOTALS				430,000,000						

3.2.4 Cross-sectoral Implementation Considerations

TABLE 54: CROSS-SECTORAL IMPACTS

Programme Name	Sector	Cross-sector Impact		Measures to Harness or Mitigate the Impact
		Synergies	Adverse impact	
Public Works	All sectors	Designing and project management	a) Structures not well designed and supervised leading to collapse, loss of life and property	a) Strict supervision of projects to specifications b) Promote appropriate technology during design
Road Work	All sectors	Access to government institutions, schools, Business and agricultural centres/Markets and tourist sites.	a) Losses to farmers b) Loss of life c) Air and water pollution d) Landslides/ disasters e) Improper road marking & signage may lead to accidents. f) Health complications due to dust	a) Soil erosion control measure on drains b) Grass & tree planting on landslide areas and filling up murrum pits. c) Gabion erection on landslide prone areas. d) Stone pitching. e) Watering during construction to limit dust. f) Use of protective gear during construction

3.3 AGRICULTURE AND COOPERATIVES

The department is responsible for the County's production and productivity, Food and Nutrition security and a vibrant cooperative movement. It will also Promote access to quality farm inputs including, management of crop and livestock pests and diseases, provision of animal breeding services and support crop and livestock research organizations in terms of setting research themes and data collections. The sector will also strive to enhance the cooperative movement

3.3.1 Agriculture and Cooperative Development composition

The sector is composed of five subsectors namely: crop production, livestock production, veterinary services, fisheries and cooperative development

Vision and Mission

Vision: to be the leading agent toward achievement of food security for all, employment creation, income generation, poverty reduction and a competitive and vibrant cooperative sector in Nandi County.

Mission: to improve the livelihoods of Nandi county residents by promotion of competitive farming as a business through appropriate policy environment, effective support services, sustainable natural resource base management and commercially and innovative cooperative movement.

3.3.2 Sector Goals

The goal of the sector is to increase food and nutrition security, commercialization of agriculture and effective and efficient marketing systems in the sector.

The goal(s) will be achieved through increasing agricultural productivity and ensuring improved household food and nutrition security and also increasing commercialization of agriculture.

3.3.3 Key statistics

TABLE 55: LIVESTOCK PRODUCTION

Livestock type	Population	Product	Quantity (Kg/No)/Year	Value (Ksh)
Dairy cattle	309,038	Milk	121,466,250	3,643,987,500.00
Beef cattle		Beef	1,800,000	504,000,000.00
Goats	46,669	Chevron	9,000	2,880,000.00
Sheep	121,461	Mutton	480,000	182,400,000
Poultry	642,459	Eggs	20,287,500	202,875,000.00
		Meat	108,211	37,873,850.00
Bee hives	22,738	Honey	296,564	35,587,680.00
Pigs	1,227	Pork	8,595	2,406,600.00

Category	Major Crops cultivated	Area (Ha)	Average Yield/ Ha	Production	Quantity	Value (Kshs Millions)

Category	Major Crops cultivated	Area (Ha)	Average Yield/ Ha	Production	Quantity	Value (Kshs Millions)
Food crops	Maize	63,300	30	1,899,000	Bags (90-Kg)	4,750
	Beans	41,250	5.0	206,250	Bags (90-Kg)	825
	F Millet	222	13	2,780	Bags (90-Kg)	11
	Sorghum	175	18	3,200	Bags (90-Kg)	12
	Sweet potatoes	80	16	1280	Tons	38.4
	Cassava	60	14	840	Tons	21
Cash Crops	Tea	19,920	9	181,000	Tons	4,300
	Coffee	620	0.4	242	Tons	80
	Sugarcane	7,754	64	498,080	Tons	1,300
Horticultural crops	Cabbage	190	18	3,510	Tons	70
	Kale	345	14	4,953	Tons	50
	Tomatoes	69	20	1,389	Tons	56
	Irish potato	400	9	3,500	Tons	70
	Bananas	320	18	5,747	Tons	115
	Avocados	102	14	1,388	Tons	14
	Passion fruits	15	7	50	Tons	17.5
	Pineapples	60	12	745	Tons	30
	Bulb onions	23	15	334	Tons	13
	Spring Onions	47	9	408	Tons	4
TOTAL		134,812				11,703

Source of Data: Department of Agriculture and Cooperative Development-2017

TABLE 56: DEVELOPMENT NEEDS, PRIORITIES AND STRATEGIES

Program	Development needs/Priorities	Strategy
Crop Development	<ul style="list-style-type: none"> • Sustainable food security • Development and adaptation of new Agricultural technologies • Aggregation and storage of food crops. • Value addition and processing of agricultural produce 	<ul style="list-style-type: none"> • Enhancement of research and extension linkages • Promote value addition and agro-processing initiatives • Support establishment aggregation centres crop produce. • Develop/update enterprise selection and management guidelines for each agro-ecological zone and publish annually
Livestock development	Development of livestock enterprises	<ul style="list-style-type: none"> • Commercialize dairy, poultry, apiculture and beef enterprises
Veterinary Services	Creation of disease free zones	<ul style="list-style-type: none"> • Carrying out disease surveillance and vaccinations • Construction /rehabilitation of dips
Fisheries	Development of fish enterprises	Establishment of fingerlings hatchery and Commercialize fishing enterprise
Cooperative development	Development of cooperative movement	<ul style="list-style-type: none"> • Establish County Cooperative Development fund • Promote Cooperatives ventures including inputs, marketing, manufacturing and value addition • Promote savings and financial services • Promote cooperative education, training and research • Enhance co-operative Governance • Revitalize co-operatives

Stakeholder Analysis

Category	Stakeholders	Role	Interest
Primary	Sector directorates and departments (Livestock, crops, fisheries, veterinary, Cooperatives, Water, Public works, Environment, Trade and Industry, ICT)	Process Facilitation, implementation	Ownership, planning, services
	Chair coop unions and or Value chain platforms - Sugar, dairy, coffee, potato, maize, diary, fish, indigenous chicken, Tea out growers	Lobbying for resources and services	Development benefits
	Community leaders (reps from CBOs, FBOs, other Opinion leaders)	Lobbying for resources and services	Development benefits

	Vulnerable and Marginalized Groups (VMGs) reps	Representation	Inclusivity, affirmative action
Key Stakeholders	State parastatals		
	AFA- Coffee Directorate	Technical support	Coffee development
	AFA- Horticulture Directorate		Horticulture development
	KALRO Centers- Kitale, Tigoni, and Institutes- Tea, Coffee, Sugarcane		Agric. Research and technology dev.
	KEVEVAPI		Production and supply of vaccines
	KAGRC		Production and supply of semen
	Regulatory organizations		
	KEPHIS	Technical support	Sector regulations and standards
	KBS		
	KDB		
	KVB		
	Development partners		
	FAO	Funding/ Technical support	Sustainable Development and Commercialization of Agricultural Value Chains
	IFAD/ SDCP		
	USAID / KAVES		
	One Acre		
	African Solidarity Trust Fund		
TECHNO-SERVE			
NGOs			
Anglican Development Services (ADS)	Lobbying/ Resource mobilization	Funding and Capacity building at community level	
ADRA			
CRS			
KDFF			
Secondary	Reps - input suppliers - seeds, feeds, agrochemicals, vaccines, A. I	Provision of Agricultural development support Service	Capacity building/ Contracting
Chair - Agro-dealers Association			
Financial institutions - AFC, Commercial Banks, MFIs, SACCOs			
Insurance providers - CIC, UAP, AMACO			

TABLE 57: CAPITAL AND NON-CAPITAL PROJECTS

Sub programme	Project Name Location	Description of activity	Green economy consideration	Estimated cost	Source of funds	Time frame	Performance indicator	Targets	status	Implementing agency
National Agricultural and Rural Inclusive Growth Project (NARI GP)	20 Project wards	Support to Capacity building and extension of Technologies (TIMPs) and provision of Business development services among supported CiGs/PO beneficiaries		15,000,000	International Development Agency (IDA), World Bank (WB)	2022/23	Number of Service Providers engaged	4	Ongoing	Agriculture and Cooperative Development
NARI GP	20 project Wards	Financial Inclusion Matching Grants for upscaling of Technologies (TIMPs) to increase productivity among CiG		15,000,000	IDA/WB	2022/23	Number of Intermediary SACCOs supported	1	Ongoing	Agriculture and Cooperative Development

		beneficiaries under component 1 of the project								
NARIGP	County wide	Enterprise Development / Value Chain Matching Grants to NARIGP supported investments under component 2		20,000,000	IDA/ WB	2022/23	Number of supported investments	2	ongoing	Agriculture and Cooperative Development
TOTAL			50,000,000							

TABLE 58: CAPITAL PROJECTS FOR THE FY 2022/2023

Sub programme	Project Name Location	Description of activity	Green economy consideration	Estimated cost	Source of funds	Time frame	Performance indicator	Targets	status	Implementing agency
NARIGP	County wide	County led multi-community investment in value chain and Natural Resource		40,000,000	IDA/ WB	2022/23	Number of investment supported	2	Ongoing	Agriculture and Cooperative Development

		management infrastructure under component 3 of the project								
NARI GP	County wide	Project coordination and management activities		16,500,000	IDA/WB	2022/23	Level of implementation of planned activities	100%	Ongoing	Agriculture and Cooperative Development
NARI GP	HQ	NARIGP Counterpart funds		6,500,000	CGN	2022/2023	% Contribution made by CGN	5%	Ongoing	Agriculture and Cooperative Development
Lives stock production	Operationalization of the milk cooling structures Countywide	Power and water connection - Equipping of the 28 coolers		65,000,000	CGN	2022/2023	No. of cooler structures operationalized	28	ongoing	Agriculture and Cooperative Development
Lives stock production	Operationalization of the NCC plant in Kabiyet	Sinking of borehole, purchase of transformer,		50,000,000	CGN	2022/2023	% of operationalization	1	ongoing	Agriculture and Cooperative Development

		water tanks, waste disposal unit								
Agriculture	Construction and equipping of a coffee mill in Songhor/Soba	-Purchase of equipment - Construction of structure		10,000,000		2022/2023	No. of factories constructed	1	New	Agriculture and Cooperative Development
Agriculture	Procurement of tractor equipment Headquarters	-Tipping trailer -Soil auger		6,000,000	CGN	2022/2023	No. of implements purchased	Assorted implements	New	Agriculture and Cooperative Development
Agriculture	Purchase of hort/industrial crops seeds and seedlings countywide	- Avocado, Tissue bananas, macadamia, Irish potatoes, coffee		3,000,000	CGN	2022/2023	No. of Kgs of seeds purchased	Assorted kilograms of seedlings	New	Agriculture and Cooperative Development
Agriculture	Purchase of pesticides countywide	- Migratory pests e.g. Fall army worm		5,000,000	CGN	2022/2023	Litres of pesticides purchased	Assorted litres of pesticides	New	Agriculture and Cooperative Development
Kaimosi ATC	Doper sheep breeding	- Construction of a		2,000,000	CGN	2022/2023	No. of sheep purchased		New	Agriculture and Cooperative

		structure. - Procurement of breeding stock								Development
Kaimosi ATC	Renovation of dairy unit	- Renovation of existing structure to provide for stall feeding. - Procurement of 10 pedigree animals -Purchase of milking equipment and installation		8,000,000	CGN	2022/2023	% Completion	1	New	Agriculture and Cooperative Development
Cooperatives	Procurement of coffee seeds	Purchase of coffee seeds		5,000,000	CGN	2022/2023	No. of Kgs purchased	1,333 kgs	New	Agriculture and Cooperative Development
Cooperatives	Procurement of coffee pulping machines	Purchase of coffee pulping machines		12,000,000	CGN	2022/2023	No. of pulping machines purchased	40	New	Agriculture and Cooperative Development

										nt	
Veterinary services	Artificial insemination programme (countywide)	Purchase of straws		20,000,000		CGN	2022/2023	No. of straws purchased		New	
Veterinary services	Livestock disease control services (countywide)	Purchase of vaccines		20,000,000		CGN	2022/2023	No. of vaccines purchased		New	
Veterinary services	Establishment of embryo transfer unit at Kaimosi ATC	Construction and equipping		5,000,000		CGN	2022/2023	% completion		New	
Veterinary services	Construction/rehabilitation of cattle dips countywide	Construction of cattle dips		18,000,000		CGN	2022/2023	No. of cattle dips constructed/rehabilitated		New	
Veterinary services	Purchase of acaracides countywide	Purchase of acaracides		2,000,000		CGN	2022/2023	No. of litres purchased		New	
GRAND TOTAL				344M							

Agriculture Sector Development Support Programme (ASDSP II)

No cost period from July - December 2022

- Enhancing Capacity (knowledge enhancement) of existing service providers on identified opportunities	county	60 opportunities identified by Dec 2022	60 opportunities identified by Dec 2022	60	2022/23	ASDSP			CGN
	county	40 service providers trained on identified opportunities per PVC by gender by Dec 2022	40 service providers trained on identified opportunities per PVC by gender by Dec 2022	40	2022/23	ASDSP			CGN
- Support Value Chain innovations with high prospects for women and youth empowerment	county	120 Value Chain innovations promoted by Dec 2022	120 Value Chain innovations promoted by Dec 2022	120	2022/23	ASDSP			CGN
	county	120 Value Chain innovations implemented by Dec 2022	20 Value Chain innovations implemented by Dec 2022	120	2022/23	ASDSP			CGN
- Strengthening of environmental resilience for increased	county	120 CSA technologies identified by Dec 2022	120 CSA technologies identified by Dec 2022	120	2022/23	ASDSP			CGN

productivity among prioritised Value Chains	county	120 CSA technologies in use by Dec 2022	120 CSA technologies in use by Dec 2022	120	2022/23	ASDSP			CGN
	county	28,056 CSA technologies by gender achieved by Dec 2022	28,056 CSA technologies by gender achieved by Dec 2022	28,056	2022/23	ASDSP			CGN
- Enhancing of entrepreneurial skills of VCAs including service providers	county	40 SP trained on entrepreneurial skills achieved by Dec 2022	40 SP trained on entrepreneurial skills achieved by Dec 2022	40	2022/23	ASDSP			CGN
	county	28,056 VCAs with viable Business Plans	28,056 VCAs with viable Business Plans	28,056	2022/23	ASDSP			CGN
	county	28,056 of Business Plans implemented by Dec 2022	28,056 of Business Plans implemented by Dec 2022	28056	2022/23	ASDSP			CGN
- Improving market access linkage for priority VCAs	county	120 VCA groups aggregated	120 VCA groups aggregated	120	2022/23	ASDSP			CGN
	county	80 market linkage instruments signed and operationalized by Dec 2022	80 market linkage instruments signed and operationalized by Dec 2022	80	2022/23	ASDSP			CGN

- Improving access to market information by VCAs	county	400 market information providers supported	40 market information providers supported	40	2022/23	ASDSP			CGN
	county	60 information provided by Dec 2022	60 information provided by Dec 2022	60	2022/23	ASDSP			CGN
	county	28,056 VCAs using market information by gender achieved by Dec 2022	28,056 VCAs using market information by gender achieved by Dec 2022	28056	2022/23	ASDSP			CGN
- Improving access to PVC financial services by VCAs	county	28,056 VCAs accessing financial services achieved by Dec 2022	28,056 VCAs accessing financial services achieved by Dec 2022	28056	2022/23	ASDSP			CGN
- Supporting Initiatives for establishment of structures for consultation and coordination	county	8 consultation, coordination and management structures in place by Dec 2022	8 consultation, coordination and management structures in place by Dec 2022	8	2022/23	ASDSP			CGN
	county	24 structures with operational procedures and guidelines at various levels	24 structures with operational procedures and guidelines at various levels	24	2022/23	ASDSP			CGN

		achieved by Dec 2022	achieved by Dec 2022						
- Enhancing capacities of established structures for consultation and coordination	county	20 structures with operational instruments/ work plans in place by Dec 2022	20 structures with operational instruments/ work plans in place by Dec 2022	20	2022/23	ASDSP			CGN
	county	100% achievement of operational instruments implementation achieved by Dec 2022	100% achievement of operational instruments implementation achieved by Dec 2022	100%	2022/23	ASDSP			CGN
- enhancing participation of stakeholders in consultation and coordination structures	county	50 stakeholders participating in coordination and consultation structures established by Dec 2022	50 stakeholders participating in coordination and consultation structures established by Dec 2022	50	2022/23	ASDSP			CGN
	county	8 operational partnerships achieved by Dec 2022	8 operational partnerships achieved by Dec 2022	8	2022/23	ASDSP			CGN
	county	20 satisfaction of stakeholders participating in	20 satisfaction of stakeholders participating in	20	2022/23	ASDSP			CGN

		coordination and consultation achieved by Dec 2022	coordination and consultation achieved by Dec 2022						
- support preparation and launching of Sector policies, strategies, regulations and plans	county	8 policies inventorized	8 policies inventorized	8	2022/23	ASDSP			CGN
	county	strategies inventorized	8 strategies inventorized	8	2022/23	ASDSP			CGN
	county	8 plans inventorized	8 plans inventorized	8	2022/23	ASDSP			CGN
	county	8 regulations inventorized	8 regulations inventorized	8	2022/23	ASDSP			CGN
	county	8 Policies launched and rolled out	8 Policies launched and rolled out	8	2022/23	ASDSP			CGN
	county	8 Strategies launched and rolled out	8 Strategies launched and rolled out	8	2022/23	ASDSP			CGN
			8 Regulations launched and rolled out by 2022	8 Regulations launched and rolled out by 2022	8	2022/23	ASDSP		

3.4 Education and Vocational Training

3.4.1 Introduction

The department of Education and Vocational Training has the following plans for the Financial Year 2021/2022; Completion and operationalization of all new VTCs and ECDE centres under historical pending bills, improving infrastructure in existing Vocational Training Centres, Construction and equipping of 30 new ECDE Centres across the county as well as equipping all completed ECDE centres.

3.4.2 Sector Vision and Mission

Vision

To provide quality education and training to the people of Nandi, that makes learners creative and innovative.

Mission

To create learning environment that will equip learners with desired values, attitudes, knowledge, skills and competencies in technology, innovation, entrepreneurship and embrace research.

3.4.3 Sub-sector goals and Targets

To provide education geared towards development of child's mental capabilities, physical growth and self-confidence as well as providing equal access to affordable vocational training with the aim of eliminating wealth and gender disparities

TABLE 59: KEY STATISTICS FOR ECDES

Sub-County	Type of school	No. of schools	Enrolment			Staffing			Teacher /Pupil ratio	Drop - Out rate (%)
			Boys	Girls	Total	Male	Female	Total		
Emgwen	Public	97	2408	2317	4725	9	160	169	1:28	16.0
	Private	70	1132	1012	2144	7	134	141	1:15	2.3
Mosop	Public	183	5693	5232	10925	20	259	279	1:39	17.0
	Private	50	870	823	1693	2	83	85	1:20	2.0
Aldai	Public	184	4062	3630	7692	14	229	243	1:32	14.0
	Private	36	824	752	1576	2	55	57	1:28	3.0
NandiHills	Public	93	3373	3178	6551	19	120	139	1:47	13.0
	Private	25	571	546	1117	2	58	60	1:19	3.0

Tinderet	Public	132	3809	3630	7481	13	183	196	1:38	25.0
	Private	18	284	283	567	2	32	34	1:17	3.1
Chesumei	Public	139	3070	2772	5842	11	251	262	1:22	15
	Private	100	1504	1457	2961	4	176	180	1:16	2.5
Total	Public	828	22415	20,759	43,174	86	1,202	1,288	1:34	17.0
	Private	299	5185	4,873	10058	19	538	557	1:18	2.68
Grand Total		1,128	27,600	25,632	53,232	105	1,740	1,845	1:29	9.84

Source: Nandi County Department of Education Office (2020)

TABLE 60: KEYS STATISTICS FOR VOCATIONAL TRAINING

S/No.	Name of the VTC	1st Year			2nd Year		Grand Total
		M	F		M	F	
1	Cheptarit	148	83		161	71	463
2	Tangaratwet	46	19		16	8	89
3	Kaptel	56	13		47	13	129
4	Kaplamai	34	25		56	17	132
5	Kapsabet School for the Deaf	28	34		31	24	117
6	Mugen	77	54		45	30	206
7	Serem	32	23		31	13	99
8	St. Augustine Kipsebwo	71	59		64	51	245
9	Sigilai	104	47		64	26	241
10	Meteitei	48	40		86	44	218
11	Kurgung	29	15		26	18	88
12	SirwaYala	37	30		29	32	128
13	ChemelilPotopoto	36	35		0	0	71
14	Chemundu	42	43		18	16	119

15	Chepsire	14	9	20	40	83
TOTAL						2,428

Source: County Department of Education and Vocational Training (2020)

TABLE 61: DEVELOPMENT NEEDS, PRIORITIES AND STRATEGIES

Programme	Development needs/ Priorities	Strategies
Development of Early Childhood Education	<ul style="list-style-type: none"> Inadequate infrastructural development in ECDE centers across the county. 	<ul style="list-style-type: none"> Construction of new ECD centers across the county.
	<ul style="list-style-type: none"> Low retention rates in pre-primary centres. 	
	<ul style="list-style-type: none"> Low Teacher to learner ratio in pre-primary schools. 	<ul style="list-style-type: none"> Employment of more pre-school caregivers and trainers.
	<ul style="list-style-type: none"> Poor and Inadequate learning environment. 	<ul style="list-style-type: none"> Provision of adequate furniture and fixtures in all existing ECDE Centres county wide.
	<ul style="list-style-type: none"> Low enrollment in pre-primary education. 	<ul style="list-style-type: none"> Provision of teaching learning resources.
Development of Vocational Training	<ul style="list-style-type: none"> Inadequate physical infrastructure for effective teaching and learning 	<ul style="list-style-type: none"> Construction of workshops and provision of equipment to all Vocational Training Centres.
	<ul style="list-style-type: none"> Negative attitude towards vocational education and training usually referred to as 'polytechnics' 	<ul style="list-style-type: none"> Rebranding of vocational training centers (VTCs) to ensure that they attract trainees through ICT
	<ul style="list-style-type: none"> Lack of skills set to access employment opportunities 	<ul style="list-style-type: none"> Adopt Competency Based Curriculum (CBC) in education and training
	<ul style="list-style-type: none"> Low enrollment in Vocational Training Centres 	<ul style="list-style-type: none"> Provide Capitation and TVET scholarship to improve access to quality TVET. Provision of county bursary to students across the county.
	<ul style="list-style-type: none"> Low instructor student ratio in most of the VTCs 	<ul style="list-style-type: none"> Recruitment of more instructors in VTCs
General Administration & Education	<ul style="list-style-type: none"> Poor mobility in supervision of education projects and programmes 	<ul style="list-style-type: none"> Purchase of motorbikes to sub county ECDE assistant directors and vocational training officers

TABLE 62: CAPITAL PROJECTS FOR THE FY 2022/2023

Programme Name: Development of Early Childhood Education			
Sub Programme	Project Name Location (Ward/sub county/ county wide)	Description of activities	Green Economy considerations
Construction of 60 ECDE Centres across the county	Construction of ECDE centres & sanitary facility countywide as shown in Annex	Construction of new ECDE Centre & sanitary facility	
Early childhood development	Provision of adequate furniture and fixtures in all existing ECDE Centres county wide as shown in Annex Three	Supply of furniture to each identified ECDE Centre	
Early childhood development	Equipping ECD centres with teaching & learning resource	Provision of teaching and learning resources to all completed ECD Centre	
	Renovation of dilapidated ECDE classrooms @ksh200,000	Floor repair, painting, wall & roof repairs	
Total for ECDE			
Programme 2: Development of Vocational Training			

Sub Programme	Project Name Location (Ward/sub county/ county wide)	Description of activities	Green Economy considerations	Estimated Cost (Ksh)
	Construction of administration blocks in 2 VTC (Kurgung & Meteitei) @ksh 4M	Construction of administration blocks to completion		8M
	Construction of twin workshops in 3 VTC (Cheptarit vtc, Kiropket vtc & Chemelil Potopoto) @Ksh 3M	Construction of twin workshop blocks to completion		9M
	Construction of VTC classrooms at: (Sirwa Yala, Meteitei, Chemelil potopoto, Chepsire & Serem VTC)	Construction of complete standard classroom		5M
	Equipping 5 newly completed VTCs with tools & equipment (Kabore, Kipsebwo, Kipsegech, Kiropket & Kimondi vtc) @Ksh 1.5M	Provision of tools & equipment		7.5M
Renovation works	Renovation of 2 classrooms at Kaplamai VTC	Renovation works		1M

Renovation works	Renovation of Cheptarit VTC dining hall	Renovation works to dining hall		1M
Renovation works	Renovation of Kapsabet school for the deaf VTC workshop	Renovation works to workshop		1M
Renovation works	Renovation of Kabore VTC	Renovation works		1M
	Construction of a gate at Cheptarit VTC			1M
	Provision of VTC utilities (Tangaratwet, Kabore, Kiroket, Kipsebwo nandi hills, Kimondi, Chemelil potopoto & St. Augustine Kipsebwo	-Power & Water connections Fencing works Land surveying		4M
Total for VTCs				38.5 milli
TOTAL FOR DEVELOPMENT				202.5 mill

Payments of Grants, Benefits and Subsidies

Type of payments (e.g. Education bursary, Biashara fund etc.)	Estimated Cost (Ksh.)	Remarks
Education Bursary fund	120,000,000	The selection of bursary beneficiaries will be done at the location levels being the lowest level of the ward. The selection will be done purely by the public in the ward.
TOTAL	120,000,000	

3.5 DEPARTMENT OF LANDS, ENVIRONMENT AND NATURAL RESOURCES

3.5.1 Introduction

The department in the FY 2022/2023 intends to prioritize completion, equipping and operationalizing projects rather than initiating new projects.

Completion of the County spatial plan which is ongoing is key as it forms basis for infrastructure provision, development control and investment across the county. Survey

and Planning of land for the purposes of issuance of title to increase planned settlements countywide will be implemented as stated in the governors’ manifesto.

Increased access to clean and safe water will be achieved through completion of ongoing/stalled water projects across the county, the department will also spearhead the ground works required to complete the flagship water projects (Nandi Hills & Kebe).

Subsidy funds are normally allocated to KANAWASCO for it to operate efficiently without affecting water distribution in Kapsabet& its environs and Nandi hills Towns, this is because it’s not self-sustaining and revenues collected cannot be able to pay bills like electricity.

The department will work towards increasing forest cover by promoting tree planting across the county and engaging stakeholders willing to partner towards the same goal.

Department Vision

To be a leading department in steering the County into achieving sustainable land management, participatory forest management and provision of clean water in order to achieve the highest standard of living

Department Mission

To ensure equitable and sustainable utilization of the County’s natural resources and promote maintenance of a healthy environment for the current and future generations

Department Goal

To have a developed and sustainable county through efficient utilization of its natural resources and to protect, conserve, enhance water supply and manage habitat and environment to ensure use for present and future generations.

TABLE 63: WATER AND SANITATION STATISTICS

Key performance indicator	Achievement
No. of households with access to piped water	33,932
No. of households with access to potable water	3,765
No. of permanent rivers	6
No. of shallow wells	3,038
No. of protected springs	68
No. of un-protected springs	1,358
No. of water pans	-
No. of dams	3
No. of boreholes	31
No. of households with roof catchments	5,675

Nandi County Water strategic plan 2014-2018

Development Needs and Priorities Strategies

Development need	• Priorities	• Strategies
Low portable water coverage	• Rehabilitating dormant water projects	• All water projects that have become dysfunctional will be revived and rehabilitated
	• Drilling boreholes and encourage use of gravity water	• The County Government will collaborate with communities and NGOs to drill boreholes to be managed by community groups
	• Rehabilitating dams, spring protection and guide on appropriate water storage mechanisms	• Dams will be rehabilitated wherever they exist
	• Maintaining the existing water projects	• Community and Ward-level structures will constantly monitor existing water projects to ensure that they remain serviceable at all times
Declining forest cover	• Promoting tree planting by institutions & individuals	• The County Government will promote the establishment of tree nurseries in collaboration with schools, groups and public administration.
	• Identifying and restoring wetlands and, riparian ecosystems	• The County Government will identify and ring-fence all wetlands and riparian ecosystems away from encroachment
	• Mapping natural resources within the County	• A GIS based map will be prepared showing all-natural resources in the county
	• Establishing arboreta in the County	• Possible sites for the arboreta will be identified and developed
	• Mainstreaming climate change in County programmes, plans and policies	• All county plans and programmes will incorporate climate change as a component
Insecure land tenure	• Developing a Land Information System	• Collecting all relevant data pertaining to existing land ownership; scanning and digitally storing
	• Documenting all public land in the County	• Conducting a search in existing and past records to identify all public land.
	• Formulating a land policy, laws and regulations	• Land policies, laws and regulations will be formulated and implemented
Lack of framework for spatial development	• Preparing and implementing zoning plans	• The County Government will prepare a zoning plan in respective areas
	• Preparing County Spatial Plan	• In collaboration with development partners, the County Government will prepare the County Spatial Plan
	• To provide plans for 6 urban centers	• The County Government will prepare GIS based Strategic Urban Development

		Plans
Environment degradation	<ul style="list-style-type: none"> • Mapping environmentally fragile areas in the County for protection 	<ul style="list-style-type: none"> • The County Government will map the environmentally fragile areas using GIS technology
	<ul style="list-style-type: none"> • Increasing forest cover 	<ul style="list-style-type: none"> • The public will be sensitized and encouraged to adopt on-farm forests by utilizing 10% land cover
	<ul style="list-style-type: none"> • Improving environmental sanitation 	<ul style="list-style-type: none"> • Improving on solid and liquid waste management
Inadequate capacity for disaster management	<ul style="list-style-type: none"> • Establishing and enhancing an institutional and legal framework for the fire, rescue and disaster management department in the County 	<ul style="list-style-type: none"> • The County Government will develop the requisite legal framework

3.5.2 Key Stakeholders

The department has several partners among them FAO, UN- Habitat, World Bank and United Nations Environmental Programme (UNEP)

EU-Water Tower Programs have been key in restoring of wetlands and degraded areas across the county.

Tree planting activities are carried out mostly in partnership with Food & Agricultural organization (FAO), Anglican Development Services (ADS), National Environment Management Authority (NEMA) and Kenya Forest Service (KFS).

TABLE 64: CAPITAL PROJECTS FOR THE YEAR 2022/2023

WATER PROJECTS

Sub Programme	Project Name Location (Ward/Sub county/Countywide)	Description of Activities (Key Outputs)	Green Economy considerations	Estimated Cost (Ksh.)	Source of funding	Timeframe	Performance indicators	Targets	Status	Implementing Agency	Other stakeholders
Water services Provision	Countywide as shown in Annex	- Construction of weirs and intake works Construction of masonry tanks, sump, steel elevated tank, Purchase and supply of pvc and G.I pipes Excavate trench 0.6by 0.6m, lay pipes and back fill trench.	Supply clean portable water by gravity	100,000,000	CGN	2022/2023	number of households connected to the completed water projects	80,000 HH	ongoing	Depart. Of Lands Environment and Natural Resources	

		<p>Supply and installation of solar panels, pump set and control Panels, hydro, electric pump set, fuel pump set and</p> <p>Supply and fix assorted fittings</p> <p>Payment of way leaves and electricity</p> <p>-Subsidy to KANAWA SCO</p>									
SUB-TOTAL			100,000,000								

PHYSICAL PLANNING

ENVIRONMENT, NATURAL RESOURCES AND CLIMATE CHANGE

Sub programme	Project Name/Location	Description of Activities	Estimated Cost (Ksh.)	Source of funding	Timeframe	Performance indicator	Target	Status	Implementing Agency	Other stakeholders
Preparation of the County spatial plan	Nandi County Spatial Plan - Entire county	Public participation, mapping, scenario building, data collection, zoning, reporting	44M	NCG FAO	2019/2020-2022/2023	No of spatial plans created	1	Ongoing	All County Departments	

Sub Programme	Project name Location (Ward/ Sub county/ county wide)	Description of Activities (Key Outputs)	Green Economy considerations	Estimated Cost (Ksh.)	Source of funding	Timeframe	Performance indicator	Targets	Status	Implementing Agency	Other stakeholders
ENVIRONMENTAL CONSERVATION AND MANAGEMEN	Wetland's mapping, protection and rehabilitat	Preparation of GIS based map, wetland manageme	Reduce carbon emissions To reduce	1,349,794	CGN	2022/2023	Increase in hectares of	700	Ongoing	Depart. Of lands environment and natural	

NT	ion-county wide	nt plans Demarcation and fencing	pressure on catchment areas				wetland			resources	
	Policy and bill development	Formulating and implementing of policies		1M	CGN	2022/2023	Number of policies developed	5	ongoing	Depart. Of lands environment and natural resources	
	Rehabilitation and protection of escarpments	Developing digital maps and mapping digitally Nandi/Nyando escarpments Beaconing of Nandi escarpments		1M	CGN	2022/2023	Percentage of escarpment protected	30%	ongoing	Depart. Of lands environment and natural resources	
	Establishment of a climate change unit and	Construction and equipping climate change	Adaptation and mitigation of climate change	4M	CGN	2022/2023	Existence of a functional climate change	1	ongoing	Depart. Of lands environment and natural	

	office	directorate	impacts				unit			resources	
	Establishment of a county climate change fund.	Allocating climate change dedicated fund	Attract national and international funding	3M	CGN	2022/2023-	Existence of the fund	1	ongoing	Depart. Of lands environment and natural resources	
SUB TOTALS				10,349,794							

Table 6: Non-Capital Projects FY2022/2023

	Water service provision									
Sub programme	Project name	Description of activities	Green Economy Considerations	Estimated cost	Source of funds	Time frame	Performance indicators	Target	status	Implementing agency
Water supply	Drilling rigs	Maintenance of drilling rigs		7M	CGN	2022/2023	No, of items maintained	6	ongoing	Water section
	Electricity connections	to stalled water projects		5M	CGN	2022/2023	Number of connections done	20	ongoing	CGN
	Programme Name PHYSICAL PLANNING									

AND SURVEY											
Sub programme	Project name	Description of activities	Green Economy Considerations	Estimated cost		Source of funds	Time frame	Performance indicators	Target	status	Implementing agency
Digitization of land records	GIS LAB	Maintenance of the GIS LAB		3,000,000		CGN	2022/2023	Number of items maintained	5	ongoing	Physical planning/survey sections
Physical infrastructure	Land survey and registration	Offering survey services on lands, developing plans for surveyed sections and issuance of title deeds		10,000,000		CGN	2022/2023	Number of parcels surveyed Number. of title deeds issued	50 10,000	Ongoing	Physical [planning and survey
Grand total			179,349,000								

Table 7: Cross-sectoral impacts

Programme Name	Sector	Cross-sector Impact		Measures to harness or mitigate the Impact
		Synergies	Adverse Impact	
Environmental conservation and protection	All sectors	<ul style="list-style-type: none"> • Proper Waste disposal • Good farming practices • Protecting wetland areas • Protecting forest cover 	<ul style="list-style-type: none"> • Reduced agricultural land • Boundary conflicts majorly when protecting wetlands • Human wildlife conflicts • Climate change 	<ul style="list-style-type: none"> • Encouraging agro forestry in the county • Sensitization on the importance of protecting the environment and impact of climate change • Creation of a directorate of climate change • Collaboration with NGOS, CBOS within the county level • Encouraging the use of green energy, solar, wind and other recyclable sources of energy • Creation of county policies safeguarding the environment
Water service provision	LENR, agriculture, livestock and fisheries	<ul style="list-style-type: none"> • Mapping possible Dam areas • Sourcing funds for irrigation flagship project 	<ul style="list-style-type: none"> • Water conflicts • Water pollution • Soil erosion and degradation 	<ul style="list-style-type: none"> • Creation of county policies on irrigation water use • Good agricultural practices • Creation of water user's association to handle the irrigated zones • Conservation of water catchment areas. • Collaborating with

				national water authority on guidelines on irrigation water use.
Land planning, survey and registration	All sectors	<ul style="list-style-type: none"> • Creation of land registry • Creation of county land policies 	<ul style="list-style-type: none"> • Political conflicts • Land inheritance conflicts • Intergovernmental conflicts 	<ul style="list-style-type: none"> • Setting aside funds to facilitate land adjudication process • Empowering county land legal department • Public participation on land policies • Political goodwill • Increase of staff handling land related issues.
Disaster management	All sectors	<ul style="list-style-type: none"> • Creation of disaster management boards • Zoning of areas prone to disaster (mudslides and floods) • Sensitization of emergency procedures 	<ul style="list-style-type: none"> • Internally displaced • displaced persons • Political crisis and boundary disputes 	<ul style="list-style-type: none"> • Establishment of early warning system • Setting aside disaster management funds • Sensitization on impact of disaster (e.g., Tindiret mudslide affected areas.) • Empowering and equipping the disaster management board • Relocating persons living in disaster prone areas

3.5.3 Payments of Grants, Benefits and Subsidies

This section should provide information on proposed payment of Grants, Benefits and Subsidies to be done by the county government during the plan period.

The department intends to set aside 10M as a subsidy to KANAWASCO, meant to settle electricity bills.

Type of payments (e.g., Education bursary, Biashara fund etc.)	Amount (Ksh.)	Beneficiary Remarks
KENAWASCO Subsidy	10,000,000	To ensure consistent supply of water to Kapsabet municipality and its environs, the department will subsidize the cost of water supply by KENAWASCO.
TOTAL		10,000,000

3.6 DEPARTMENT OF SPORTS, YOUTH AFFAIRS AND ARTS

3.6.1 Introduction

Sports, youth affairs and arts department is keen on diversification of sports, to take care of the rich and enormous talents among its people. Sports' infrastructure is the hallmark of talent development as it creates opportunities to identify, nurture and develop talents. Youth is a key component of the county thus the sector is keen on tapping this rich area through youth mainstreaming as well as initiating programs aimed at engaging the youth in social and economic development of the county.

Vision

To be a leading county sector in the formulation, coordination and implementation of projects and programs aimed at empowering all members of the society to lead dignified and productive lifestyles

Mission

The sector is committed to provision of equitable services to all members of the society through nurturing of talents, empowering the youth, and the challenged for improved livelihoods.

3.6.2 Goals and targets

1. To exploit sports talent to the full potential among sports persons
2. To empower youth to be self-reliant
3. To tap the rich and varied talents among the artists

These goals will be achieved through the following

4. Establish of a Modern Athletic Training camp
5. Construction and upgrading of sports facilities within the county
6. Organize competitions for different sports disciplines
7. Train doping control officials and establish a doping control unit in collaboration with ADAK
8. Encourage youth to form SACCOs to facilitate savings and borrowing

9. Construction of the State of the Art Studio

10. Recruit skilled and unskilled youth labor force to the Nandi County Youth Service to reduce unemployment and its effects.

TABLE 65: KEY STATISTICS FOR THE SECTOR/ SUB-SECTOR

Sports Sector	Key statistics
Community fields developed	8
Stadia	3
Modern training camps	1
Improvement of sports Ground	2
Sports equipment	3000
Youth affairs and arts	Key statistics
Welding machines	100
Mechanical tool boxes	14
Youths trained and empowered	630

Source of data: department of sports, youth.

TABLE 66: KEY STAKEHOLDERS AND RESPONSIBILITIES IN PROJECT/PROGRAM FORMULATION AND IMPLEMENTATION

Stakeholders	Role /interests
ADAK(anti-doping agency of Kenya)	Educating athletes on effects of doping
AK(athletics Kenya)	Promote, develop, enhance and protect the sport of athletics and its ethical values
Employees	Provision of service
Athletes	Participating in organized events
County government of Nandi	Funding sports and youth activities in the department
FKF(Football federation of Kenya)	Managing football
Kenya primary schools sports association	Organizing sporting activities
Kenya secondary schools sports association	Organizing sporting activities
Basketball federation	Managing basketball
Volleyball federation	Managing volleyball
Rugby federation	Managing rugby
Coaches	Training athletes
Physiotherapist	Provide treatment and rehabilitation of injuries
Sports nutritionist	Providing practical strategies, guidelines and policies to athletes regarding food and fluids
Sports teachers(PE teachers)	Train upcoming athletes
Department of sports	Manage sports facilities

TABLE 67: SPORTS, YOUTH AFFAIRS AND ARTS DEVELOPMENT NEEDS, PRIORITIES AND STRATEGIES

Sector programmes	Needs/Priorities	Strategies
Sports development	Nurturing of talents	Upgrading of community

		sporting fields
	Increase access to sporting facilities and equipment's	Construction of a Modern training camp
	Constructing and improving Stadia to international standards	Completion of Kipchoge and Nandi hills stadium
	Reduce doping cases in Nandi County	Train doping control officials and establish a doping control unit in collaboration with ADAK Establish anti-doping education program
	Recognizing and rewarding of champion sport persons	Reward champion sports persons
	Facilitate teams to attend competitions- KICOSCA, KYISA	Organize international races for athletes
Youth development programs	Reduce unemployment rate	Introduce income generating activities
	Increase access to financial services	Encourage youth to form SACCOs to facilitate savings and borrowing
	Mainstream youth issues into operations of the county	Review existing youth programs
	Increase access to information	Training and entrepreneurship
	Facilitate learning and exchange of best practices	Agitate for internship and apprenticeship policies
	Increase access to financial services	Train youth on credit management
	Support sustainable youth initiatives	Introduce relevant programs responsive to the youth

3.6.3 Capital and Non-Capital Projects

TABLE 68: CAPITAL PROJECTS FOR THE FY 2022/2023

Programme Name: Sports Development										
Sub Programme	Project Name Location(Ward/Sub county/County wide)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh s.)	Source Of Funds	Time frame	Performance Indicators	Targets	Status	Implementing Agency
Sports infrastr	Kipchoge stadium	- laying		25M	CG N	2022/ 2023	Rate of compl	100 %	stalled	Sports subsector

structure development	Kapsabet ward Emgwen sub-county	of tartan track construction of ticketing cubicle and turnstile - provision of electronic scoreboard and public address system						etion			
SUB TOTALS					25M						
Programme Name: Youth Affairs and Art development											
Sub programme	Project Name Location	Description of Activities	Green Economy Consideration	Estimated Cost (Kshs .)	Source Of Funds	Time frame	Performance Indicators	Targets	Status	Implementing Agency	
Art development	Kapsabet State of the Art studio	Construction of the art studio - purchasing of musical and art	Environmental impact assessment yet to be done	10M	CGN	2020/2021	Rate of completion	100%	New	Sports youth affairs sector	
SUB TOTALS				10M							

TABLE 69: NON-CAPITAL PROJECTS FOR THE FY 2022/2023

Programme Name: Sports Development										
Sub programme	Project Name Location	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh s.)	Source Of Funds	Time frame	Performance Indicators	Targets	Status	Implementing Agency
Sport Talent development	Tournaments	Marathons, Rugby Volley ball Basketball Handball Football		5M	CG N	2022/2023	No. of tournaments held	20	ongoing	Sports subsector
	Governors Cup			8M	CG N	2022/2023		1	Ongoing	
	Sports equipment's and material	Acquisition of assorted sports equipment's and materials		1M	CG N	2022/2023	No. of equipment's acquired	500	Ongoing	Sports subsector
	Championship	County, regional and national School games		2M	CG N	2022/2023	No. of championships held	3	Ongoing	Sports subsector
	Kicosca	Facilitation of		5M	CG N	2022/2023	No. of teams facilitate	100	Ongoing	Sports subsector

		teams					d			
SUB TOTALS				21M						

Programme Name: youth affairs and art development										
Sub programme	Project Name Location	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh s.)	Source Of Funds	Time frame	Performance Indicators	Targets	Status	Implementing Agency
Youth empowerment program	Purchase of High Pressure Car wash Machines	Purchasing of High pressure car wash machines		5M	CGN	2022 /2023	No. of machines purchased	300	New	Youth affairs sector
	Purchase of Mechanical Tool boxes	Purchasing of tool boxes		3M	CGN	2022 /2023	No. of mechanical tool boxes purchased	200	New	Youth affairs sector
	Purchase of Grinders	Purchasing of Grinders		5M	CGN	2022 /2023	No. of Grinders purchased	300	New	Youth affairs sector
	Exhibition, festivals and fares	Exhibitions held		2M	CGN	2022 /2023	No. of exhibitions	3	New	Youth affairs sector

							held			
	SUB TOTALS	100M								
	SUB TOTALS			15M						
	GRAND TOTALS			71M						

3.2 Cross-sectoral Implementation Considerations

Programme name	Sector	Cross sector impact		Mitigation measures
		Synergies	Adverse impacts	
Sport development	Health and sanitation	awareness on doping	Rise in doping cases	Increased awareness on doping
	Transport and infrastructure	Joint design and management of projects	Substandard projects	Public works to design , compile BQs, approve construction sites and offer monitoring and evaluation services
	Tourism culture and social services	Technical support on sports tourism and welfare of sportspersons	Low publicity	Increased publicity, marketing and branding Nandi county as a sports destination of choice Develop a liaison committee to market sports elites
Youth development	Education and vocational training	Offer youth trainings and sponsorships in TVE Offer sports scholarships both locally and internationally	Low enrolment in TVETS	Provide bursaries to needy students
	Government institutions	Policy regulation	Increased Corruption cases	Regulations of policies
	Administration, public service and e-governance	Job opportunities for youth	increased unemployment rate	Provide internship and volunteer programs to the youth
	Agriculture and cooperatives	Implementation of farming is cool program	Increased unemployment rate	Provide internship, youth trainings on agricultural courses
	County assembly	Oversight and legislation Approval of		Oversight and drafting of legislation policies

		budget and expenditure		
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TABLE 70: PAYMENTS OF GRANTS, BENEFITS AND SUBSIDIES

Type of payments	Amount (Ksh.)	Beneficiary Remarks
Nandi County Youth Service	90,000,000	Payments to Nandi County Youth Service
TOTAL	90,000,000	

3.7 TOURISM, CULTURE AND SOCIAL WELFARE

3.7.1 Introduction

The department of Tourism, Culture, Gender and Social Welfare is charged with the responsibility of tourism development, cultural and heritage conservation and social protection. In the financial year 2022/2023, the department shall focus on developing and operationalizing more tourist sites, promotion of culture and heritage through research and documentation and socio-economic empowerment through acquisition and distribution of assistive devices and women empowerment. It shall also plans to distribute care packs to the vulnerable in the society.

3.7.2 Sector Mission and Vision

Vision: To be the leading agent for globally competitive tourism, heritage conservation and community empowerment

Mission: To develop, preserve and promote unique tourism products, cultural heritage and provision of equitable services for the people of Nandi

3.7.3 Goals and Targets

Sector Goals.

The sector strives to achieve the following main goals:

1. Increase Tourism arrivals, bed nights by domestic tourists and develop additional beds in high quality accommodation facilities across the county.
2. Preserve and promote cultural heritage for sustainable development.
3. Provide care and support to vulnerable members of the community.

TABLE 71: KEY STATISTICS

S/No.	Sector	Key statistics
	Number of tourism and cultural sites identified and documented	140
	Number of hotels in Nandi	420
	Number of registered cultural practitioners	420
1.	Total population	885,711 out of which 441,259 are Male while 444,430 are Female
2.	PWDs	sight0.6%, hearing0.3%, mobility0.8%, cognition 0.4%,

		self-care 0.3%, communication 0.2%
3.	Women	444,430 out of 885,711
4.	Children (0 to 18 years)	436,288 or 49.3% of Total county population
5.	Average household size	4.4
6.	Sub-county with highest female population	Aldai with 89,029 out of 172,750
7.	Sub-county with lowest female population	Tinderet with 57,039 out of 115,931

Source: KNBS 2019 KPHS Census, Department of Tourism, Culture and Social Welfare

TABLE 72: THE STRATEGIC PRIORITIES

Programme name	Development needs	Priority strategies
Tourism development	Limited products & identified tourism attraction sites	Branding Nandi County as a tourist destination of choice and marketing the existing tourism potential
	Inadequate tourism infrastructure and facilities	Researching and compiling data on all tourism attraction sites/hospitality industry
Conservation and Preservation of Cultural heritage	3.6 Low capacities of community's/ cultural practitioners to harness cultural heritage potential	Capacity building of cultural stakeholders and organizing Cultural Exhibitions, competitions and festivals. Acquisition of uniform and equipment for cultural groups and collection and documentation of artifacts
Socio-Economic empowerment	Economic Marginalization of PWDs & Women in property ownership and leadership.	Supply of Supportive and Aiding Devices
	Low entrepreneurial culture among women and PWDs due to low Self-esteem and negative attitude.	Setting up a vulnerable group Empowerment Centre

Key stakeholders and their responsibilities roles in project implementation

STAKEHOLDERS	ROLE	INTEREST
Primary Stakeholders Employees Communities Hoteliers Tour operators Stakeholders committees Environment Lands & Natural Resources	Implementation of CIDP Protection of attraction sites Provide accommodation & service Package & market of the circuit Management & protection of attraction sites	Provision of service Development of attraction sites Development of hospitality facilities Packaged tourism circuit Management of the circuit Utilization of the resources

<p>NOREB National Government Kenya Tourism Board Kenya Utalii College Kenya Wildlife Service</p> <p>Kenya Forest Service</p> <p>Tourism Regulatory Authority Tourism Finance Cooperation Brand Kenya Athletics Kenya Tourism Fund</p> <p>National Council for Persons with Disabilities of Kenya Jaipur trust National Gender and Equality Commission Council of Governors Civil Society Communities Non-Governmental Organizations International Donor agencies Community Based Organization</p>	<p>Provide the resource</p> <p>Quality Product development and marketing Funding/regulation Marketing Training Management & Conservation of wildlife</p> <p>Protection, conservation management of forest</p> <p>Regulation Funding Marketing Registration and empowerment of Persons with Disabilities Fitting of prosthesis Co-ordination, protection and championing gender rights Protection and promotion of devolution Custodians Empowerment and capacity building Providing resources Mobilization and participation in development initiatives</p>	<p>Marketing Development Development of tourist destination Quality training & Services Conserve, protect & management wildlife resource. Management of forest</p> <p>Developing regulations and standards for quality service.</p> <p>Safeguarding interests of PWDs to enable them participate in personal and national development Enabled Amputees Gender balance socially and economically Mainstreaming interests of the Vulnerable Protection of rights successful implementation of empowerment initiatives Empowered communities Empowered communities</p>
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Capital and Non-Capital Projects

TABLE 73: CAPITAL PROJECTS FOR THE 2022/2023

Programme name. Tourism development										
Sub program me	Project name. location	Descripti on of activities	Gre en econ omy cons ider atio n	Esti mate d cost. (Ksh s.)	So urc e of fun ds	Time frame	Perfo rman ce indic ators	Target s	Stat us	Implementing agency
Tourism developm ent	Constru ction of a gate at Chepkiit	A gate with a ticketing office	-	1.5M	CG N	2022/ 2023	% of work s done	An operati onal gate	Ne w	Tourism, culture, gender and Social welfare

	tourism site							with a ticketing office		
	Development of Nandi Rock tourist site	Ablution block Nature trails Shades and seats	-	3M	CG N	2022/ 2023	% of works done	An operational tourist site	New	Tourism, culture, gender and Social welfare
	Research and documentation of tourism and cultural sites	Nandi county tourism circuit, tourism map and tourism treasures database	-	3M	CG N	2022/ 2023	% of works done	A comprehensive Nandi tourism map	New	Tourism, culture, gender and Social welfare
	Rest-off/information centres	Construction and equipping of rest-off/information centres	-	1M	CG N	2022/ 2023	% of works done	3 rest-off/information centres	New	Tourism, culture, gender and Social welfare
	Fencing of Keben tourist site	Fencing	-	2M	CG N	2022/ 2023	% of works done	A fenced site	New	Tourism, culture, gender and Social welfare
SUB TOTALS				10.5M						
Culture sector; To conserve and preserve cultural heritage										
Conservation, preservation and promotion of cultural heritage	Acquisition of instruments and uniform for Cultural groups	Cultural Instruments and uniforms	-	1.5M	CG N	2022/ 2023	No of cultural group empowered	13	New	Tourism, culture, gender and Social welfare
	Equipping of Jean Marie Mausoleum	Cultural artifacts	-	2M	CG N	2022/ 2023	No of artifacts stored	An operational mausoleum	Ongoing	Tourism, culture, gender and Social welfare

	Establishment of culture and recreational centre at Kamatar gui	Ablution block Cultural centre Walkways Botanical garden Gate Fencing repairs	-	5M	CG N	2022 /2023	% of works done	A developed culture and recreational centre	New	Tourism, culture, gender and Social welfare
	Renovation of Koitaleel Samoei Mausoleum	Renovation of the mausoleum	-	1M	CG N	2022 /2023	% of works done	An operational mausoleum	New	Tourism, culture, gender and Social welfare
	Cultural festivals	Exhibitions, performances, Honoring heroes and heroines	-	2M	CG N	2022 /2023	No of cultural festivals held	2	Ongoing	Tourism, culture, gender and Social welfare
SUB TOTALS				11.5M						
Social Welfare; Socio-Economic empowerment										
	Renovation and equipping of Kapsisiywa safe house	Renovation and equipping of the safe house	-	3M	CG N	2022 /2023	% of works done	1 operational safe house	New	Tourism, culture, gender and Social welfare
SUB TOTALS				3M						
Total				25M						

TABLE 74: NON- CAPITAL PROJECTS FOR THE 2022/2023 FY

Programme name: improving the livelihood of the disadvantaged members of the society										
Sub programme	Project Name	Description of activities							Status	Implementing agency
	Gender mainstreaming	Promotion of gender equality	-	1M	CG N	2022/ 2023	No of gender mainstreaming	A mainstreamed	New	Tourism, culture, gender and Social welfare

		and equity					activities done	society		
	Care packages for the vulnerable	A sanitary package	-	2.05M	CGN	2022/2023	No of sanitary packages beneficiaries	30 packages	New	Tourism, culture, gender and Social welfare
	Acquisition and distribution of assistive devices	Assorted assistive devices	-	5M	CGN	2022/2023	No of assistive devices distributed	300	Ongoing	Tourism, culture, gender and Social welfare
	Social celebrations	Disability day Day of the African child Day for the visually impaired Day for the deaf International women's day	-	1M	CGN	2022/2023	No of social celebrations held	5	Ongoing	Tourism, culture, gender and Social welfare
	Women empowerment	Start-up packages	-	2M	CGN	2022/2023	No of vulnerable women groups empowered	60	New	Tourism, culture, gender and Social welfare
SUB-TOTAL				11.05M						
GRAND TOTALS				36.05M						

Cross-sectoral Implementation Considerations

TABLE 75: CROSS-SECTORAL IMPACTS

Programme Name	Sector	Cross-sector Impact		MITIGATION MEASURES
		Synergies	Adverse impact	
Tourism development, culture preservation and community development	Finance and economic planning	Planning and financing of projects	Inadequate finance	Proper planning and financing of projects
Tourism development	Lands and environment	Land provision	Insufficient space for expansion	Providing land for project expansion
Tourism development	Roads and infrastructure.	Maintenance of roads leading to tourist sites	Inaccessibility of tourist sites	The roads leading to the tourist sites are should be passable and all-weather.

3.8 ADMINISTRATION, PUBLIC SERVICE AND E-GOVERNMENT

3.8.1 Introduction

The sector comprises of three (3) sub sectors namely; Administration and Devolved Units, Public Service and ICT & e-Government. Each sub-sector is headed by a Chief Officer. The sector/department is one of the ten (10) other departments of the County Government. Each sector is assigned the functions as per H.E the Governor's Executive Order. Our planned programmes are therefore based on the assigned roles as per the same order.

Vision and mission

Vision: To be a leading sector in the County Government of Nandi in the provision of services to the residents of Nandi County.

Mission: To provide quality services to the residents of Nandi County Government in an efficient, effective and transparent manner using limited resources.

Department Goal

The sector's goal is to facilitate the growth, diversification and the stability of Nandi County's socio-economic position with a view of creating employment and social opportunities, expanding the economy to provide a sustainable future for all residents of Nandi County.

Development needs, priorities and strategies

TABLE 76: SECTOR/SUBSECTOR DEVELOPMENT NEEDS, PRIORITIES AND STRATEGIES.

Development Needs	Development Priorities	Strategies
Inadequate offices in the County	<ul style="list-style-type: none"> • To develop adequate office space 	<ul style="list-style-type: none"> • Mobilizing extra-budgetary resources for financing the office program including strategic partners. • Identifying an ideal land for construction of offices
Existence of unplanned urban centres and settlements	<ul style="list-style-type: none"> • To have properly planned urban areas and trading centres. 	<ul style="list-style-type: none"> • Sensitization of policy makers and other stakeholders • Amendment of the Integrated Developed Plan to include spaces for recreational areas, pedestrian streets, open spaces, urban identities
Disaster preparedness and Risk Management	<ul style="list-style-type: none"> • To improve disaster preparedness and risk management 	<ul style="list-style-type: none"> • Recruitment of skilled and trained personnel • Allocation of funds for disaster preparedness and management • Develop disaster and risk management policy
Inadequate Sanitation facilities - Kapsabet Municipality, Nandi hills and other urban areas	<ul style="list-style-type: none"> • To reduce waterborne diseases and other health hazards. 	<ul style="list-style-type: none"> • Allocation of funds for expansion of sewerage infrastructure in all urban areas. • Acquisition of liquid waste exhausters • Identification of potential partners to collaborate.
Road Network	<ul style="list-style-type: none"> • To ensure accessibility to all-important amenities in urban centers in line with approved physical development plans. 	<ul style="list-style-type: none"> • Providing Non -motorized transport facilities e.g. pedestrian walkways
Lack of appropriate Bus Parks and Parking Bays	<ul style="list-style-type: none"> • To provide modern orderly, spacious, accommodative and suitable bus parks and 	<ul style="list-style-type: none"> • Improving the existing bus park

	parking bays	
Inadequate space for Markets	<ul style="list-style-type: none"> • To provide conducive, spacious and business - friendly modern markets. 	<ul style="list-style-type: none"> • Construct storey buildings markets in Kapsabet Municipality, Nandi hills and other urban areas.
Solid and Liquid waste management facilities	<ul style="list-style-type: none"> • To provide suitable solid and liquid waste management solutions 	<ul style="list-style-type: none"> • Purchasing of land for dumpsites • Purchasing of equipment for solid waste management • Expansion of sewerage management infrastructure in urban areas
Lack of human resource management and development policies	<ul style="list-style-type: none"> • To establish clear human resource management and development procedures 	<ul style="list-style-type: none"> • Develop a human resource management and development policies
Absence of County Pension scheme	<ul style="list-style-type: none"> • To secure the benefits of staff 	<ul style="list-style-type: none"> • Identifying an appropriate pension scheme for all staff
Lack of workman compensation policy	<ul style="list-style-type: none"> • To improve employee health and safety 	<ul style="list-style-type: none"> • Establishing a workman compensation policy
Absence of Medical Scheme	<ul style="list-style-type: none"> • To ensure healthy workforce and to accord them a comprehensive medical cover 	<ul style="list-style-type: none"> • Establish a staff medical scheme

3.8.2 Capital and Non-Capital Projects

TABLE 77: CAPITAL PROJECTS FOR THE FY 2022/2023

ADMINISTRATION										
Programme	Project name Location	Description	Green Economy Consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Completion of Mosoriot bus park	Mosoriot	Tarmacking of the bus park		5M	CGN	2022 - 2023	Complete and operational bus park	1	Ongoing	Administration and decentralized units
Construction of Dumpsite	Kaimosi	Purchase and construction of the facility		10M	CGN	2022 - 2023	Percentage of construction done	100	NEW	Administration and decentralized units
Completion and equipping of fully equipped fire stations	Nandi hills and Kapsabet	Fire stations completed and equipped		10M	CGN	2022 - 2023	No of fully completed and operationalized fire stations	2	new	Administration and decentralized units
Acquisition of waste disposal trucks	Sub county level	Purchased disposable trucks	Provision of clean environment	15M	CGN	2022 - 2023	No of purchased disposable trucks	2	New	Administration and decentralized units
Acquisition of modern waste receptacles	Head quarters	Purchased modern waste receptacles	Provision of clean environment	5M	CGN	2022 - 2023	Number of waste receptacles acquired	5	Ongoing	Administration and decentralized units

Completion of Governor's office	Head quarter	Completion of governor office		20 M		2022 - 2023	Percentage of completion	100	Completion	Administrati on and decentralized units
Total 65M										

KAPSABET MUNICIPALITY									
Sub Program	Project name Location	Description Of activities	Green Economy consideration	Estimated cost (Kshs.)	Source of funds	Time frame	Performance indicators	Targets	Implementing Agencies
Construction of perimeter wall	Kapsabet municipality	Construction of perimeter wall		6M	CGN	2022-2023	Perimeter wall constructed		Kapsabet municipality
Total 6M									
KUSP									
Waste management (liquid and solid)	Kapsabet municipality	Waste management (liquid and solid)			WB	2022-2023	No of collection equipment, collection bins, transfer stations,		Kapsabet municipality

Storm water drainage	Kapsabet municipality	Storm water drainage			WB	2022-2023	No of Urban drainage systems; flood control systems		Kapsabet municipality
Connectivity	Kapsabet municipality	Connectivity			WB	2022-2023	Urban roads, pedestrian walkways and bicycle paths, street and security lights and road signs done		Kapsabet municipality
Urban social and economic infrastructure	Kapsabet municipality	Urban social and economic infrastructure			WB	2022-2023	% of Urban greenery and public spaces. Improved		Kapsabet municipality

		Fire and disaster management	Kapsabet municipality		WB	2022-2023	No of Fire control stations and disaster management equipment (firefighting trucks, rehabilitation and/or construction of new firefighting station and facilities)			Kapsabet municipality
TOTAL 177 M										

TABLE 78: PUBLIC SERVICE

Programme	Project name Location	Description n	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time Frame	Performance indicators	Targets	status	Implementing Agency
HR Storage facilities	Head quarters	Purchase & installation		3M	CGN	2022-2023			New	Administration and public

		of fireproof equipment								service
Baseline survey and Policies	Head quarters			3M	CGN	2022-2023		20		
Development of Customer Service Charter	Head quarters			2M	CGN	2022-2023				
Total 8 M										

TABLE 79: ICT AND E-GOVERNMENT SECTOR

Annual Development Projects FY 2022-2023											
Su-Programme	Project name location(ward/Sub-county level/county wide)	Description of activities	Greening of economy consideration	Estimated cost	Source of Funds	Time frame	Performance indicators	Target	Status	Implementing agency	
ICT Infrastructure project	Kapsabet	Server and networks		4M	CGN	2022-2023	Percentage Coverage of the connectivity	100	Ongoing	Department of administration, public service and Government Procurement	
Media centre	KAPSABET	Construction and equipping of a media centre	Utilize hybrid power supply(solar power and electricity)	7M	CGN	2022-2023	Percentage of construction and equipping done	100	New	Department of administration, public service and Government Procurement	
ICT Centre		Construction and equipping of the Centre	Proper disposal of equipment upon replacement	5M	CGN	2022-2023	Percentage of construction and equipping done	100	New	Department of administration, public service and Government Procurement	
EDRMS	COUNTY WIDE	Completion		4 M	CGN	2022-	Percentage	100	Ongoing	Department of administration, public service and Government Procurement	

PHASE 2 Digitization Of Registry, Memo Management And Payment Workflow						23	of project completion			adminis public s and Governm
Open government project										Departn adminis public s and Governm
TOTAL 25M										
GRAND TOTALS FOR DEVELOPMENT- 104M										

3.8.3 Cross-sectorial Implementation Considerations

This section should provide measures to harness cross sector synergies and mitigate adverse cross-sectoral impacts of projects where necessary.

TABLE 80: PAYMENTS OF GRANTS, BENEFITS AND SUBSIDIES

Programme Name	Sector	Cross-sector Impact		MITIGATION MEASURES
		Synergies	Adverse impact	
Security law and order	Ministry of interior and coordination of national Government	<ul style="list-style-type: none"> Improved security Improved economy 	-Insecurity and disorder	<ul style="list-style-type: none"> Community policing Enforcement of Law Conducting civic education and public participation

Disaster and risk management	<ul style="list-style-type: none"> • Ministry of Devolution and ASAL • Non state actors • Administration and decentralized units(County) 	<ul style="list-style-type: none"> • Improved response to disasters • Reduction of loss of life and property • Timely availability of humanitarian assistance 	<ul style="list-style-type: none"> • Lose of life and property • -Diseases infections • Hunger • Environmental degradation • Displacement of population • Disruption of learning 	<ul style="list-style-type: none"> • Adequate disaster preparedness • Public sensitization and awareness • Provision of emergency funds both at National and county government
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The department of administration, public service and e-government plans to introduce two programmes for employee benefits in the financial year 2020/2021 as indicated below;

Type of Payment	Responsible Sector	Planned amount (KSH)	Beneficiary	Purpose
Medical Insurance	Public service	160M	All county staff	Insurance cover
Works Injury Benefits Act (WIBA)	Public service	10M	All county employees	Insurance cover
National Industrial Training Authority (NITA)	Public service sub sector	20M	All interns and attache's	Insurance cover
TOTAL COST 190M				

3.9 TRADE, INVESTMENT AND INDUSTRIALIZATION

3.9.1 Introduction

The core mandate of the sector is to promote trade, facilitate investment and promote manufacturing and industrialization; a key agenda amongst the Presidents Big Four agenda. The sector also seeks to facilitate Micro, Small and Medium Enterprises (MSMEs), and large enterprises to improve trade that promotes wealth and employment creation. This is achieved through creation of an enabling environment, provision of loans to traders and entrepreneurs and leveraging on the existence of skilled youthful population

Department composition

The sector has six subsectors that carry out various programs. These are:

1. Trade development
2. Investment promotion
3. Industrialization
4. Enterprise development
5. Weights and measures
6. Trade Licensing

Vision and Mission

Vision

To be the first choice of investment destination and most preferred address of any new business ventures

Mission

To create a socially stable, business friendly environment that will attract indigenous and foreigners to seek wealth creating opportunities in Nandi County

3.9.2 Department goal

1. Promoting and facilitating trade, Investment and Industrial development in the county
2. Promoting business development in micro, small and medium size enterprises (MSMEs)
3. Enhancing public private partnership and linkages with other agencies

These goals will be achieved through establishing and equipping Business Information Centers, Providing modern market stalls and other physical market infrastructure to traders, facilitating the promotion of exports, creation of an investment friendly climate, Creation of special economic zones, establishing a county diaspora desk, promotion of fair trade practices, promoting agro-processing and value addition of our products, organizing and hosting trade fairs and exhibitions, lobbying Development Agencies to facilitate our development programs, development of micro, small and medium enterprises and enhancing public private partnership and linkages

3.9.3 Key statistics for trade, Investment and Industrialization

Markets

There are 223 trading centers under the jurisdiction of County of Nandi, 34 under the Urban Council of Kapsabet and 12 under the Urban Council of Nandi Hills.

Special Economic Zones

There are no special economic zones in the county. However, the county government through the department of Trade, investment and Industrialization in

partnership with EPZ is setting up an Export Promotion Zone in Chemase aimed at creating employment, improve agro processing and value addition to the locally produced agricultural products and improve the general economy of the county's residents. There also exist *Jua Kali* shed that are operational in the two major towns i.e. Nandi Hills and Kapsabet.

Major industries

There are 15 major tea factories in the county, and a number of cottage industries are coming up. They include timber lumbering, coffee, milk, honey value addition and other agro processing cottage enterprises. The county government is in the process of setting up an EPZ zone in Chemase. There is also a coffee factory coming up in Mlango in Chesumei Sub County. Several milk cooling plants exist throughout the county and a major cooling plant belonging to Kenya Cooperative Creameries is located in Namgoi Emgwen Sub County. Various collection points for sugar factories exist within the county. A textile apparel unit is being set up through the Department of Trade, Investment and Industrialization. As a result of setting up the industries, we are anticipating to create employment opportunities the unemployed youth. The county intends to do value addition to our locally produced agricultural products to improve the rate of returns.

TABLE 81: DEVELOPMENT PRIORITIES AND STRATEGIES

Programme	Development needs	Strategies
General Administration and support services	Need to improve service delivery Inadequate office space, furniture Lack of monitoring and evaluation of projects implemented	-Conducting staff training Provision of office space furniture and equipment Establishment of Sector Monitoring and Evaluation committee
Trade Development	Inadequate market infrastructure and facilities Inadequate data and information on business activities Inadequate capacity building of traders	Establishment of open air/fresh produce markets Construction of modern market stalls Construction of Bus Parks Provision of sanitation facilities Mapping and zoning of businesses Conducting baseline and Market surveys Providing online marketing training
Fair trade practices	Low public awareness in fair trade practices and consumer protection	Carrying out calibration, verification and standardization of weighing and measuring instruments across the county Constructing and equipping weights and measures workshop Holding public awareness campaign on fair trade practices and consumer

		protection\
Enterprise Development	Inadequate data and information on business opportunities and financial services Lack of business management skills	Establishment of business information centers Establishment of County Joint Loans Board Establishment of enterprise fund Conducting business management training
Investment Promotion	Inadequate flow of information and knowledge on available business opportunities in the county Lengthy processes of setting up business investment	Developing investment documentary Establishment of special economic zone e.g. Export processing zone and industrial parks Establishing a county diaspora desk to enable collaboration in areas of trade and investment Holding Investment conferences
Industrial Development	Inadequate value addition of agricultural produce and other natural resources High cost of production	Establishment of agro processing industries Establishing and developing cottage industries Establishment of incubation centers Capacity building of cottage industries and industrialists
Licensing and Regulation	Inadequate control and regulation of trading activities in the county	Automation of licensing processes Enforcement of trade laws and regulations Reduced prevalence of alcohol consumption

TABLE 82: DEPARTMENT STRATEGIES

Objectives	Strategies	Description of Strategy
To promote and facilitate trade, Investment and commerce in Nandi County	(i) Establishing and equipping Business Information Centers with ICT facilities that will avail up-to date data and information on trade and investment opportunities;	-Develop an investment documentary - Develop brochures and pamphlet-The information will be sourced from various institutions that are mandated to promote trade and investment and from specific ministries that are in charge of priority sectors. -Conducting baseline and Market surveys - Profiling and compiling a

		database on trade and investment opportunities in the County.
(ii)	Providing modern market stalls and other physical market infrastructure to traders	-This strategy will entail construction of modern market structures and other facilities by means of tendering, utilizing TVETs trainees and public private partnership model
(iii)	Facilitating the promotion of exports, creation of an investment friendly climate by having clear regulations and incentives for investors in Nandi County	-Formulation of an investment policy and legal framework -Enactment and subsequent implementation of investment laws -Crafting investor friendly incentives and regulation e.g., investor friendly licensing and taxation, provision of land
(iv)	Creating an industrial park for investors and Export processing zone.	-Facilitating Establishment of special economic zones with a view of providing space for industrial parks, science parks, ICT hubs, Export processing zone etc.
(v)	Establishing a county diaspora desk to enable collaboration in areas of trade and investment	-Appoint goodwill ambassadors to market our county abroad -Identify and twin Nandi County and its entities with international states and organizations -Create an investor friendly environment by providing information on investment opportunities and procedures.
(vi)	Promoting fair trade practices	-Enforcing regulation, control, licensing and weights and measures standards -sensitization and civic education on healthy business practices -Automation of all licensing processes - Engaging multi agency approach to control unfair and illegal trading activities NACADA, Anti counterfeits, KBS, Weights and measures, Regulatory authority to protect consumers

	(vii) Promoting manufacturing and agro-processing and value addition of our products	-Facilitate the setting up of a milk processing plant, leather processing plant, Maize milling plant
	(viii) Organizing trade shows, fairs and exhibitions	-Hosting investment conference and investment round tables - Field trips, benchmarking and exhibition
	(ix) Lobbying Development Agencies to facilitate our development programs	-Resource mobilization through proposal writing, donations, grants, CSR
To promote business development in micro, small and medium enterprises	(i) Profiling and building the capacities of Common Investment Groups (<i>Chamas</i>), youth and SACCOs;	- Conducting capacity building to the target groups in formation of companies, pitching for tenders, access to business financing, connecting them with angel investors
	(ii) Establishing a textile tailoring unit in partnership with Rivatex	-Implementing the MOU with Rivatex
	(iii) Conducting regular business development/entrepreneurship training for MSMEs	-This strategy will entail organizing and training of MSMEs on ICT, E-commerce, franchise models and other emerging technologies
	(iv) Establishing Nandi county Biashara fund	- Enactment and subsequent implementation of Nandi county enterprise development fund
	(v) Establishing business incubation centers across the county	-Partnering with other institutions to build business incubation centers
	(vi) Establishing and developing cottage industries	Identifying potential entrepreneurs and building their capacities to establish cottage industries. -Partnering with TVETs to train youth on entrepreneurial skills and management of cottage industries
	To enhance public private partnership and linkages with other agencies	(i) Formulating public private partnership policy and legal framework
(ii) Strengthening linkages with the National Chamber of Commerce - The Nandi Chapter		-Involvement of National chamber of commerce in policy making and implementation
(iii) Establishing linkages with the EPZ and EPC		-Operationalization of the MOU

3.9.5 Key Stakeholders

The major stakeholders are classified into three categories as follows;

- 1) Primary Stakeholders
- 2) Key Stakeholders
- 3) Secondary Stakeholders

PRIMARY STAKEHOLDERS			
	STAKE HOLDERS	ROLES	INTEREST
1.	Nandi County Government Executive	-Provision of resources	-Service delivery
2.	Employees	-Provide technical expertise	-Meeting departmental targets
3.	Business community	-Provide goods and services -Improve county economy	-Conducive business environment -Access to County Government services e.g Licensing -Fair trade practices
4.	General public (citizens)	- Consumption of goods and services	-Access to goods and services i.e economic services
5.	Regulation agencies e.g. Health and KBS	-Regulate health standards in trading facilities	-Adherence to standards
KEY STAKEHOLDERS			
1.	National Government	-Provision of policy, regulation and enforcement	-Implementation of national policies and regulations
2.	Development partners e.g. investment authorities, EPZ, KIE, SME's Authority	-Provide technical and financial support	-Smooth implementation of their programmes -Access to information -An enabling environment
3.	NGO's	-Provide technical expertise trainings and mentorship programs -Provide financial and social support to the community	-Improvement of community livelihoods
SECONDARY STAKEHOLDERS			
•	Suppliers of goods and services	-Provision of	-Access to business opportunities for

		goods and services	profit gains -Enabling business environment -Timely payments for goods and services delivered
•	External Investors	-Provision of goods and services -Technology transfer	-Exploring of available resources -Safeguarding of their properties
•	Local savings groups(chamas)	-Provision of financial support	-Access to loans -Get training and capacity building

TABLE 83: CAPITAL PROJECTS FOR THE FY 2022/2023

Programme Name	Trade development										
	Project name & Location	Description of activities	Green Economy Considerations	Estimated cost (Kshs)	Source of funds	Time Frame	Performance Indicators	Targets	Status	Implementing Agency	
Development of physical market infrastructure	Operationalizing fresh produce markets	Site identification Preparation of BQs		5M	CGN	2022-2023	Number of markets established	1 market established	New	TIID	
	Establishment of livestock sale yard markets	Site identification Preparation of BQs		4M	CGN	2022-2023	Number of sale yard markets established	2 sale yards	New	TIID	
	Completing and operationalizing market stalls across the county	Site identification Preparation of BQs		10M	CGN	2022-2023	Number of markets stalls operationalized	15 markets	New	TIID	
Provision of market sanitation	Construction of sanitation facilities (ablution blocks)	Site identification Preparation of BQs		4M	CGN	2022-2023	Number of ablution blocks constructed	10 ablution blocks	New	TIID	
Trade-fairs shows and exhibition	International trade fairs and exhibitions attended	-Attend and host the trade fairs and exhibit		3M	CGN	2022-2023	No. of trade fairs attended	Attend a reasonable number of trade fairs	New	TIID	
SUB TOTALS				28M							

Programme Name	Fair trade practices										
Sub programme	Project name & Location	Description of activities	Green Economy Considerations	Estimated cost (Ksh.)	Source of funds	Time Frame	Performance Indicators	Targets	Status	Implementing Agency	
Weights and measures services	Construction of Weights and measures workshop	Construction of a fully equipped weights and measures laboratory and workshop		2M	CGN	2022-2023	No. of laboratory constructed	1 Laboratory constructed	New	TIID	
SUB TOTALS				2M							
Programme Name	Enterprise Development										
Sub programme	Project name & Location	Description of activities	Green Economy Considerations	Estimated cost (Ksh.)	Source of funds	Time Frame	Performance Indicators	Targets	Status	Implementing Agency	
	Construction of Boda-Boda Shades (county wide)	Site identification Construction of the shades		5M	CGN	2022-2023	No. of Boda boda shades constructed	10 Boda boda shades constructed	New	TIID	
Business development services	Completing and operationalizing business Incubation Centers in kapsabet	Construction of incubation centre -Marketing Identification of projects to incubate		4M	CGN	2022-2023	No. of incubation centers constructed - No. of staff hired	1 incubation centres constructed	New	TIID	

		-Incubation						- No. of people reached - No. of projects successfully incubated			
SUB TOTALS				9M							
Programme Name	Investment Promotion										
Sub programme	Project name & Location	Description of activities	Green Economy Considerations	Estimated cost (Ksh.)	Source of funds	Time Frame	Performance Indicators	Targets	Status	Implementing Agency	
Trade Investment	Hosting of the Investment Conference in Nandi	-Actual hosting of the conference		2M	CGN	2022-2023	No. of investors attracted to the county	Investors attracted	New	TIID	
SUB TOTALS				2M							
Programme Name	Industrial Development										
Sub programme	Project name & Location	Description of activities	Green Economy Considerations	Estimated cost (Ksh)	Source of funds	Time Frame	Performance Indicators	Targets	Status	Implementing Agency	
Development of	Textile Project in	Completion and		10M	CGN	2022-2023	No. of staff hired and	1 textile unit	ongoing	TIID	

industries	mosoriot	operationalizing industry					trained. - No. of customers - No. of garments produced -BQs	constructe d		
SUB TOTALS				10M						
GRAND TOTAL FOR CAPITAL				51M						

Table 3.15: Non-Capital Projects FY 2022-2023

Programme Name										
Alcoholic Drinks control										
Sub programme	Project name & Location	Description of activities	Green Economy Considerations	Estimated cost (Ksh.)	Source of funds	Time Frame	Performance Indicators	Targets	Status	Implementing Agency
Prevalence of alcohol consumption reduced	Civic education on reduction of alcohol prevalence	Public education conducted		2M	CGN	2022-2023	Percentage reduction of alcohol prevalence	Reduce prevalence by 50%	New	TIID
SUB TOTALS				2M						
Programme name										
Fair trade practices										
Project name & Location	Description of activities	Green Economy Considerations	Estimated cost (Ksh)	Source of funds	Time Frame	Performance Indicators	Targets	Status	Implementing Agency	
Weighbridge test and calibration	Purchase of weighbridge test and fork lift		10M	CGN	2022-2023	Number of weighbridge test weigh and fork lift	1 weighbridge test weigh and 1 fork	New	TIID	

		machine				machine	lift machine		
SUB TOTALS			10M						
TOTAL FOR NON-CAPITAL			12M						
GRAND TOTAL			63M						

3.9.6 Cross-sectorial Implementation Considerations

This section should provide measures to harness cross sector synergies and mitigate adverse cross-sectoral impacts of projects where necessary

TABLE 84: CROSS-SECTORIAL IMPACTS

Programme Name	Sector	Cross-sector Impact		Measures to Harness or Mitigate the Impact
		Synergies	Adverse impact	
Trade Development	Agriculture	Production of agricultural produce for value addition processing	-Market functioning below capacity due to low agricultural produce	Enhance Agricultural Produce
			-Accumulation of solid waste in market sites	Provide solid waste management facilities
Trade Licensing	Finance	Revenue generation through licensing	-Addiction to gambling resulting from unregulated Betting, lotteries and gaming activities	Enact and enforce betting, lotteries and gaming laws to control the activities
			-Illegal trade practices e.g. contraband goods	Enforce trade laws
	Social welfare		Excessive alcohol consumption and drug abuse	-Intensive enforcement by enforcement department -Carrying out public awareness campaigns on effects of alcohol and drug abuse

Industrial Development	Agriculture	-Availability of agricultural produce -Provision of	Environmental Pollution	Carrying out environmental impact assessment and put in place measures to control pollution from agro-processing industries
		Development of infrastructure and public utilities	Population explosion in the special economic zones	Carry out physical planning to provide for public utilities
	Lands, environment and natural resources	-Availability of public land, rivers and natural resources	Floods	Provision of water and exploitation of natural resources
			Displacement of human settlement	Provision of alternative settlement

3.10 FINANCE AND ECONOMIC PLANNING

3.10.1 Introduction

The sector strategic priorities, programmes and projects for the year 2022/2023 have been highlighted and will be executed through the various sections in the sector namely; Revenue, Budget and Economic Planning, Financial Accounting & Reporting, Internal Audit, Supply Chain Management and Monitoring and Evaluation.

Vision: A leading sector in public finance management, economic policy formulation and development coordination.

Mission: To provide overall leadership and policy direction in resource mobilization, management and accountability for quality public service delivery.

3.10.2 Sub-Sector Goals

The sub-sector goals are to:

1. Increase revenue levels of the county
2. Ensure fully operational integrated IFMIS support functions
3. Automate the procurement processes
4. Automate audit processes
5. Increase budget absorption
6. Enhance efficiency in planning through timely and accurate data
7. Establish M&E systems in the county

TABLE 85: DEVELOPMENT NEEDS AND STRATEGIC PRIORITIES

Sub Programme	Needs	Priorities	Strategy
Revenue Management	Improve revenue levels	Strengthen revenue collection processes and expand revenue base	<ul style="list-style-type: none"> • Acquisition of land for markets • Construction of ablution blocks in markets • Upgrading of the revenue system, POS and system software • Acquisition of revenue collection vehicles
Financial accounting and Reporting	Enhanced financial systems	Timely reports generated Effective and efficient payment system	<ul style="list-style-type: none"> • Training of officers
Supply Chain Management	Efficient and effective procurement processes	Automation of the procurement processes	<ul style="list-style-type: none"> • Automation of procurement stores, filling, e-procurement • Construction of storage/ archive facility
Budget	Increase budget absorption rates	Enhance involvement in budget	<ul style="list-style-type: none"> • Conduct trainings of all technical officers • Enhance public and stakeholder

		making process	engagements
Economic Planning	Strengthen planning function	Accurate and timely data	<ul style="list-style-type: none"> • Conduct a survey on county specific indicators
	Strengthen M&E function	Efficient and effective M&E system	<ul style="list-style-type: none"> • Acquisition of M&E vehicles • Acquisition of an e- CIMES system
Internal Audit	Automated audit processes	Automating audit processes in the county	<ul style="list-style-type: none"> • Acquisition and installation of an audit soft ware

3.10.3 Finance and Economic Planning statistics

Key indicator

1. % increase in local revenue collection per year
2. % of tenders awarded to reserved groups from total county tenders for the year
3. % of automated procurement processes
4. % of quality audit reports generated in a year from total audit universe
5. Absorption rate of the county budget
6. No. of Development plans prepared and submitted timely as per the existing guidelines
7. % of Projects tracked from total projects funded in the year

TABLE 86: FINANCE AND ECONOMIC PLANNING KEY STAKEHOLDERS

STAKEHOLDERS	ROLE
National Government MDAs e.g the National Treasury and Planning	<ul style="list-style-type: none"> • Financial support and resource mobilization • Formulation and review of County policies • Capacity Building • Formulation of policies and regulations
County government departments	<ul style="list-style-type: none"> • Implementation of policies, programmes and projects
County Assembly	<ul style="list-style-type: none"> • Oversight for implementation. • Formulate legislation to govern the county government • Approve county policies documents and Bills • Link department to the public
Citizen	<ul style="list-style-type: none"> • Identify their priority areas in development • Support government on service delivery • Give feeding on service delivery
Development Partners	<ul style="list-style-type: none"> • Formulation and review of Development policies • Capacity Building • Evaluation of the projects • Financial support
Business community/contractors	<ul style="list-style-type: none"> • Remission of tax levies to County Government • carry out Business with County Government

3.10.5 Capital and Non-Capital Projects

TABLE 87: CAPITAL PROJECTS FOR THE YEAR 2022/2023

Sub program me	Project Name	Ward	Descripti on of Activitie s	Green Econo my	Estimate d Cost	Sourc e of fundi ng	Time frame	Performan ce indicator	Targ et	Statu s	Implementi ng Agency	Other stake holders
Renovati on of Revenue offices	Renov ation of Reven ue offices across the Count y	Locatio ns to be identifi ed	Procurem ent process Renovati ons activities	EIA will be conduct ed	5 M	CGN	2022/ 2023	Number of revenue offices renovat ed	4	New	Department of Finance and Economic planning	Department of Lands, Environment and Natural Resources, transport and infrastructure
Revenue Manage ment	Develo pment of an Open Air market s		Procurem ent process Construc tion activities	EIA will be conduct ed	4 M	CGN	2022/ 2023	% level of completion of works done	1	New	Department of Finance and Economic planning	Department of Lands, Environment and Natural Resources, transport and infrastructure
TOTAL FOR CAPITAL					9 M							

TABLE 88: NON CAPITAL PROJECTS FOR THE YEAR 2021/2022

Sub programme	Project Name	Ward	Description of Activities	Green Economy	Estimated Cost	Source of funding	Time Frame	Performance indicator	Target(Km)	Status	Implementing Agency	Other stakeholders
Monitoring and Evaluation	Conduct a County Statistical survey to update Baseline data	County wide	Training, Questionnaire development, data collection, data analysis, report generation		5 M	CGN	2022 /2023	Number of Statistical surveys organized, funded and conducted by the department within the year	1	New	Department of Finance and Economic planning	Kenya National Bureau of Statistics, all county departments
Monitoring and Evaluation	Acquisition of M&E Vehicles	County Wide	Procurement process		7 M	CGN	2022 /2023	Number of M&E Vehicles funded and procured within the year	1	New	Department of Finance and Economic Planning	
TOTAL FOR NON-CAPITAL					12 M							
GRAND TOTAL					21 M							

3.10.7 Cross-Sectoral Implementation Considerations

Programme Name	Sector	Cross-sector Impact		Mitigation Measures
		Synergies	Adverse impact	
Financial Management	All sectors	<ul style="list-style-type: none"> Mobilizing resource for development (Increased revenue collection) Improve quality of services in all sectors especially those with potential to generate revenue 	<ul style="list-style-type: none"> Inadequate resources Incomplete projects/programs Underfunding of projects Poor quality of project implementation 	<ul style="list-style-type: none"> Capacity building of technical staff Full automation of revenue sources Improving services of on revenue potential sources Enforce revenue collection and increase revenue points. Prudent management of Resources Revenue resource mapping
		<ul style="list-style-type: none"> Automated County Financial Management System Timely payments for goods and services Satisfied clients Asset Management System acquired 	<ul style="list-style-type: none"> Inaccurate financial reports Low funds absorption 	<ul style="list-style-type: none"> Training and capacity building Adherence to financial regulations and procedures as provided for in PFM Act
		<ul style="list-style-type: none"> Automation of procurement procedures Timely procurement of services and projects 	<ul style="list-style-type: none"> Non-completion of projects within the stipulated timelines Litigations Increase in project cost 	<ul style="list-style-type: none"> Adherence to procurement laws and policies Full implementation of IFMIS modules Timely requisition of projects and services by departments
		<ul style="list-style-type: none"> Quality and accountable governance 	<ul style="list-style-type: none"> Unsustainable decision making Poor utilization of resource 	<ul style="list-style-type: none"> Automation of audit function Formation of audit committees Budget allocation to audit function Capacity building of

				audit staff.
Planning Services	All sectors	<ul style="list-style-type: none"> • Integrated economic plans • Improved funds absorption • Seamless implementation of plans 	<ul style="list-style-type: none"> • Non integrated plans • Low resource mobilization for project implementation • Low development 	<ul style="list-style-type: none"> • Capacity building of technical staff
		<ul style="list-style-type: none"> • Streamlined allocation of resources • Improved funds Absorption 	<ul style="list-style-type: none"> • Unrealistic project budget allocation • Non completion of projects within stipulated timelines 	<ul style="list-style-type: none"> • Capacity building of technical staff • Prudent management of Resources
		<ul style="list-style-type: none"> • Improved tracking and assessment of project implementation • Efficient utilization of Resource 	<ul style="list-style-type: none"> • Poor implementation of projects • Inaccurate status reporting • Poor quality of works • Loss of funds • Project/program objective will not be achieved 	<ul style="list-style-type: none"> • Capacity building of technical staff • Establish M&E Structures • Acquisition of M&E vehicles

Cross-sectoral Implementation Considerations

Programme Name	Sector	Cross-sector Impact		Measures to Harness or Mitigate the Impact
		Synergies	Adverse impact	
Development of Early childhood education	Transport, Roads and infrastructure	The sector will ensure that the buildings and facilities constructed are of high quality and standards	Poorly designed and maintained buildings that are prone to natural calamities such as wind	Joint design and implementation of this programme with the relevant departments
	Health department	-Enhance school nutrition for ECDE children - provision of Vitamin A supplement and immunize children. - The sector will work closely with Health department in eradication of drug abuse in the learning institutions	Malnutrition and low retention in schools	Joint implementation of the program with the department of health and sanitation,
	Lands and environment	The sector will work in partnership with the Water sectors to ensure safe clean water is provided to different institutions	Water related illnesses	Joint implementation with related departments; water and health
	Public Administration and Governance	Establishment of ECD learning Resource Centre and Capacity building of staff	Inefficient and ineffective work force	Joint Capacity building of existing staff and recruitment as well as resource mobilization
	Interior and	The sector will	Insecurity	Joint implementation

	Public Administration departments	work in partnership with the mentioned department to ensure safety to institutions		with Public service and Interior departments
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TABLE 89: CROSS-SECTORAL IMPLEMENTATION CONSIDERATIONS

Programme	Sector	Cross-sector impact		Measures to harness or mitigate the impact
		Synergies	Adverse Impact	
Crop development	Water	Improved access to irrigation	Environmental and water pollution and Human disease (water borne) Incidences	Promote good agricultural practices, on-farm soil conservation, and riverine protection
	Health and Sanitation	Improved nutrition standards	Malnutrition and related Human disease Incidences	Promote nutrition sensitive value chains
	Infrastructure	Improved access to input & output markets	Increased produce Wastage	Improve road Conditions
	Social Protection & Empowerment	Deliberated empowerment of special interest groups	Increased dependence	Mainstream special interest groups in programmes
Soil Conservation	Water, Health and Sanitation	Reduced contamination of water bodies	Human diseases	On-farm/ catchment conservation

TABLE 90: CROSS-SECTORAL IMPACTS

Programme	Sector	Cross-sector impact		Measures to harness or mitigate the impact
		Synergies	Adverse Impact	
Crop development	Water	Improved access to irrigation	Environmental and water pollution and Human disease (water borne) Incidences	Promote good agricultural practices, on-farm soil conservation, and riverine protection
	Health and Sanitation	Improved nutrition standards	Malnutrition and related Human disease	Promote nutrition sensitive value chains

			Incidences	
	Infrastructure	Improved access to input & output markets	Increased produce Wastage	Improve road Conditions
	Social Protection & Empowerment	Deliberated empowerment of special interest groups	Increased dependence	Mainstream special interest groups in programmes
Soil Conservation	Water, Health and Sanitation	Reduced contamination of water bodies	Human diseases	On-farm/ catchment conservation
	Infrastructure	Reduced clogging of drainage Systems	Impassable roads	Improved drainage
Livestock development	Water, Health and Environment	Improved nutrition standard and quality of water	Human and animal disease incidents Environmental and water pollution	Good Agricultural Practices
	Infrastructure	Improved market access to inputs and outputs	Increased wastage	Improved road Conditions
	Social protection and empowerment	Deliberate targeting and empowerment of vulnerable groups	Increased dependency	Mainstream special groups in programmes
	Governance and Administration	Generation of revenue	Reduced farmer earnings	Develop business friendly revenue rates
Fisheries development	Water, Health and Environment	Improved nutrition standard and quality of water	Human and animal disease incidents Environmental and water pollution	Good Agricultural Practices
	Infrastructure	Improved market access to inputs and outputs	Increased wastage	Improved road Conditions
Co-operative Development	Governance and Administration	Better managed Co-operative Organizations	Collapsed Co-operative organizations and loss of revenue	Improve Co-operative governance structures

CHAPTER FOUR

RESOURCE ALLOCATION

4.1 Chapter Overview

The chapter presents a summary of the proposed budget by Programme and Sector. It also provides a description of how the County government is responding to changes in the financial and economic environment and further indicates the criteria employed in the allocation of resources per Sector and per Programme.

4.2 Resource Allocation criteria

Resources are allocated based on the following criteria;

1. Special consideration is given to the on-going programmes/projects;
2. Expected outputs and outcomes of the Programme;
3. Linkage of the Programme with the objectives of the County Government, the Governor's Manifesto and the CIDP;
4. Degree to which the Programme addresses core poverty interventions;
5. Degree to which the Programme is addressing the core mandate of the department; and
6. Cost effectiveness and sustainability of the Programme/projects.

4.3 Proposed sector budget by programme

TABLE 91: HEALTH AND SANITATION

		Amount (Ksh)
1.	Curative and rehabilitative health services	230.5M
2.	Preventive and promotive health services	40M
GRAND TOTAL		270.5M

TABLE 92: TRANSPORT AND INFRASTRUCTURE

Programme	Amount (Kshs.)
Installation of culverts	30,000,000
Purchasing of Murram	30,000,000
Hire of machines	200,000,000
Construction and development of bridges	40,000,000
Administration and operations	15,000,000
Construction of Mechanical workshop	5,000,000
Purchase of road equipment	5,000,000
Emergency culverts and bridges	20,000,000
Fuel for road works	80,000,000
Road reserve demarcation	5,000,000
TOTAL	430,000,000

TABLE 93: AGRICULTURE AND COOPERATIVE DEVELOPMENT

Agriculture and Cooperatives Development	programme	Total cost estimated
	Livestock Development and production	115,000,000
	Agriculture	24,000,000
	Kaimosi ATC	10,000,000
	Veterinary Services	65,000,000

	Cooperatives Development	17,000,000
	NARIGP counterpart funds	6,500,000
	TOTAL	237,500,000

TABLE 94: EDUCATION AND VOCATIONAL TRAINING

	Programme	Amount (Ksh)
1.	Early Childhood Development Education	164M
2.	Development of Vocational Training	38.5M
	TOTAL	202.5 Million

TABLE 95: LANDS ENVIRONMENT AND NATURAL RESOURCES

Programme	Amount (Ksh.)
Water services Provision(completion and operationalizing works,subsidy to kanawasco, maintenance of rigs and Electrical connections to stalled water projects)	112,000,000
ENVIRONMENTAL CONSERVATION AND MANAGEMENT	10,349,794
Physical planning(Preparation of the County spatial plan & Maintenance of the GIS LAB)	47,000,000
Land survey and registration	10,000,000
TOTAL	179,349,794

TABLE 96: SPORTS AND YOUTH AFFAIRS

Programme	Amount(ksh.)
Sports Development	46M
Youth Affairs and Art Development	25M
TOTAL	71M

TABLE 97: TOURISM,CULTURE AND SOCIAL WELFARE

S/no.	Programme	Amount(Ksh)
1.	Tourism development	10.5M
2.	Conservation, preservation and promotion of cultural heritage	11.5M
3.	Social and Economic Empowerment	14.05M
	TOTAL	36.05M

TABLE 98: ADMINISTRATION, PUBLIC SERVICE AND E-GOVERNMENT

S/no.	Programme	Amount(Ksh)
1.	Administration	65M
2.	Kapsabet Municipality	6M
3.	Public service management	8M
4.	ICT and e. Government	25M

	TOTAL	104M
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TABLE 99: TRADE, INVESTMENT AND INDUSTRIAL DEVELOPMENT

	Programme	Amount (Ksh)
1.	Trade development	28M
2.	Fair trade practices	12M
3.	Enterprise development	9M
4.	Investment Promotion	2M
5.	Industrial development	10M
5.	Alcoholic drinks cntrol	2M
GRAND TOTAL		63 Million

TABLE 100: FINANCE AND ECONOMIC PLANNING

S/NO	Programme	Amount
1.	Financial Management	9,000,000
2.	Planning Services	12,000,000
	TOTAL	21,000,000

TABLE 101: SUMMARY OF PROPOSED BUDGET

County Development by Sector	Amount (Ksh.)	As a percentage (%) of the total budget
Health and Sanitation	270,500,000	16.750265
Transport and Infrastructure	430,000,000	26.627039
Agriculture and Cooperatives Development	237,500,000	14.706795
Education and Vocational Training	202,500,000	12.539478
Lands, Environment, Natural Resources and Climate Change	179,349,794	11.105939
Sports, Youth Affairs and Arts	71,000,000	4.3965576
Tourism, Culture and Social Welfare	36,050,000	2.2323367
Administration, Public Service and e-Government	104,000,000	6.4400281
Trade, Investment and Industrialization	63,000,000	3.9011708
Finance and Economic Planning	21,000,000	1.3003903
Total Development	1,614,899,794	100.00

4.4 Financial and Economic environment

Nandi County is affected by the existing economic situation which affects the satisfactory provision of efficient service delivery to its citizens. Nandi County has close to half of its population living below the poverty line according to the KNBS report of the well-being in Kenya. The County since the inception of devolution has tried to respond to this situation by introducinq major programmes with an aim of improving the living standards of its population. Such programmes include:

- i. Infrastructure development- the county government has opened rural roads, done footbridges, upgraded gravel roads to bitumen standard, and improved lighting through installation of solar and high mast flood lights at various strategic positions;
- ii. Improved agricultural services- The county government has introduced Farm mechanization, seed subsidized programme with an aim to improve food security. The county has also enhanced A.I subsidized initiative programme, poultry development and smart dairy programme among other livestock programmes;
- iii. Trade promotion-The county government has introduced trade loans to small medium enterprise citizen, improved market infrastructure including kiosks and construction of markets stalls with an aim economic activities thus improving on the living conditions;
- iv. Improved health services and infrastructure- The County government has improved on the health sector by providing ambulance services, child maternity programmes and construction of hospital and health centres as well as steady supply of drugs to all facilities and addressed the welfare of the health workers.

Going forward the County Government will enhance the above programmes by allocating the available resources to the strategic priorities while engaging all relevant stakeholders in prioritizing the programmes

4.4.1 Risks, Assumptions and Mitigation Measures

Assumptions of the Plan

i) Expanded Revenue streams

The County gets her revenue from a number of sources namely; Own Sources, Equitable share of National Revenues and Conditional Grants all of which are not sufficient to service the vision. For the plan to be adequately implemented, more financial resources for investment in the projects and programmes identified must be raised especially by putting in place measures and policies to expand the own source revenue base.

ii) Political Stability

This refers to an environment that is issue based, people centered, result-oriented and accountable to the public. This will enhance stability which helps the government to effectively deliver services to the people without any distraction that comes with political instability.

iii) Macro-economic Stability

Macro-economic variables that affect the economy include inflation, interest rates, exchange rates, wage rates and Employment levels. The vision assumes that these variables will remain stable and predictable for the period of implementation of the vision.

iv) Security

Security is a social need that is paramount for social coexistence of all entities within a set-up. It is one factor that will create a conducive environment for the implementation of the vision. To achieve this, the County Government will collaborate with the National Government in managing security issues in the County.

v) Favorable Weather Conditions

The County is endowed with conducive climatic conditions for good agricultural production. Rainfall performance is above average exhibiting a bimodal distribution with

two distinct seasons occurring in March-April-May and October-November-December (long and short rain seasons). Long rains average at 1000 - 1200 mm per year while short rains average at 500 - 800 mm per year which is good for production of most of the staple crops planted in the county. This also helps recharge both ground and surface water in the County.

The average air temperatures range between 10.0 0C - 30.0 0C while evaporation ranges from 400 - 800 mm per year which is favorable for crop and animal production. Obviously, fluctuation in climatic conditions result in attendant fluctuation in water levels in river and streams hence affecting water supply.

With projected climate change patterns, the plan assumes that the prevailing good climatic conditions will continue.

Mitigation Measures

- i) **Automation** - The county Government of Nandi has undertaken automation of all its local revenues in a bid to enhancing its revenue collection and curbing on any leakages that may result to revenue loss.
- ii) **Revenue Potency Study** - The County Government has engaged a consultant to carry out a revenue potency study and all the County Revenue base in order to help profile all sources of revenue, their potential and collection mechanism as well as the recommendation of new sources of Revenue that have not been tapped.
- iii) **Revenue Collection legislation** - The County Government on realizing the shortcomings of the current revenue collection Act it has embarked on the revision of the Revenue Collection Laws.
- iv) **Revenue Clinics** - On realizing the importance of an informed tax payer Society, the County Government is planning to have tax clinics to sensitize tax payers on the importance of self-compliance. The tax payers will be informed among other things their rights and obligations.

CHAPTER FIVE

5.1 MONITORING AND EVALUATION

5.2 Introduction

This section provides an overview of the County's Monitoring and Evaluation framework. Monitoring and Evaluation forms part of a results culture in the public service that is meant to provide value and services for all citizenry. In the planning and implementation of development efforts, Monitoring and Evaluation ensures that intended targets are achieved, remedies are taken when projects are off-track, and that lessons learned are used to promote efficiency and effectiveness.

In monitoring, programme and project implementers will be expected to systematically collect qualitative and quantitative data on implementation progress against the planned targets. These data will provide implementers and other stakeholders an indication on the extent of progress made towards achieving the set objectives. The monitoring process shall be guided by a framework in the draft County M&E Policy that stipulates indicator identification; indicator data; frequency of data collection; responsibility for data collection; data analysis and use; reporting and dissemination.

Evaluation will be undertaken at the end of the plan period to answer specific questions regarding development interventions. The evaluations will mainly focus on why results are being achieved or not, project/programme relevance, effectiveness, impact and sustainability. Evaluations will be either internal or external with stakeholders participating in all phases including planning, data collection, analysis, reporting, feedback, dissemination and follow-up actions-taking and review.

Monitoring and Evaluation of the plan will be conducted within the County Monitoring and Evaluation System (CIMES) structure, which will define the development initiatives and projects to be monitored and evaluated, the activities needed for monitoring and evaluation to be successfully implemented, and the roles and responsibilities of different players in the monitoring and evaluation exercise. The scope of the CMES will entail: data collection, indicator development, research and results analysis, documentation and dissemination for advocacy and sensitization, project monitoring and evaluation, and capacity development and policy coordination. This is further defined in the Draft County Monitoring and Evaluation Policy which sets up committees that will make CIMES operational and will include: County M&E Committee (CoMEC), County Technical Oversight Committee, Sector Based M&E Committees, Sub-County M&E Committees (SCoMEC) and Ward M&E Committees. These committees will be fully in operation upon the approval of the County M&E policy.

5.3 Data Collection, Analysis and Reporting:

All sectors in the county will be involved in the process of strategic monitoring, including partners. Each level of service delivery will carry out its own monitoring and evaluation. Operational monitoring will be carried out monthly, quarterly and annually. It will focus on monitoring progress against interventions and activities set out in respective sub-sector annual operational plans. Indicators will be utilized to measure progress against set targets. The indicators will be used in two ways:

- Sector/sub sector -wide indicators: The set of indicators each sector will use to inform on progress at the strategic level. Collection and monitoring of progress will

be the responsibility of the sector.

- Programme indicators: Indicators that the respective programme areas will use to inform on progress towards programme objectives. The number will depend on the specific programme areas. Monitoring of progress will be the responsibility of the respective programme area.

The county departments will strive to do quarterly and annual surveys on key areas on county statistical including information both qualitative and quantitative on customer satisfaction. It will also carry out actual field visits on project implementation and progress. The county monitoring and evaluation Unit together with the Technical Oversight Committee will then compile the primary data and analyze following the established M&E Plan. The M&E committee will prepare quarterly reports and share with the County Executive for discussion, lesson learning and decision making. Thereafter the report will be availed to the various stakeholders and the public as provided for in the existing legal framework.

M & E Indicators

A list of indicators relating to the overall strategic objectives of the plan has been identified and will be refined during preparation of the CIDP indicator hand book. This will enable monitoring the outputs and outcomes of the projects and programmes being implemented and provide information on whether the aims are being met. The following are the Key County Indicators to be monitored per department in the plan period:

5.3.1 Health and Sanitation

This chapter should discuss the county monitoring and evaluation framework as outlined in the County Integrated Monitoring and Evaluation System (CIMES).

TABLE 102: MONITORING AND EVALUATION PERFORMANCE INDICATORS

Sector/sub-sector	Key performance	Beginning of ADP year situation	End of the ADP year situation
Curative and Rehabilitative Health services	No. of Theatres established	3	7
	No. of maternity established	20	30
	No. of renovated and upgraded health facilities	135	165
Preventive and Promotive Health services	Waste management systems established	133	150
	Infection prevention and control tools	20	100
	Number of standard incinerators	2	3
	Number of standard established morgues	2	3
General Administration, Planning Management support and coordination	Proportion of health facilities with basic equipment	60%	80%

	Number of hospitals connected to HMIS	1	7
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Programme name :	Curative and Rehabilitative Health services					
Objective :	To provide effective and efficient curative and rehabilitative health care services to the county citizens.					
Outcome :	To provide effective and efficient curative and rehabilitative healthcare services in all health service delivery unit.					
Sub programme	Key outcome /output	Key performance indicator	Baseline	Planned target	Achieved target	Remarks
	Improved access to health services	Number of health facilities operationalized	135	165		We are planning to equip and operationalize the completed facilities by then.
	Improved referral services	Number of referral health facilities established	6	7		There is ongoing works in 6 hospitals namely KCRH, Nandi Hills trauma, Meteitei sub county hospital, Kobujoi trauma and Chepterwai Hospitals at different stages of completion.
	Improved maternity services	Number of maternity wings equipped	20	30		The process of supplying maternity wings with requisite equipment is currently ongoing.
	Consistent supply of drugs	Rate of stock-outs	60%	80%		Some health facilities still report stockouts but generally there's improvement.

Programme name :	Preventive and promotive Health services					
Objective :	To provide effective and efficient preventive and promotive health intervention across the county.					
Outcome :	Effective and efficient preventive health intervention within the county undertaken or attained.					
Sub programme	Key outcome /output	Key performance indicator	Baseline	Planned target	Achieved target	Remarks
	Improved morgue services	Number of morgues constructed	2	3		We plan to established a modern funeral home in KCRH.
	Improved rehabilitation services at sub county hospitals	Number of renovation works done	1	7		Planning to achieve fuctional rehabilitation centre in all sub county hospitals
	Improved waste management	Number of standard incenarators established	2	3		We plan to establish a standard Incenerator at KCRH
Programme name :	General administration ,planning ,management support and coordination					
Objective :	To provide effective and efficient health administrative and management support in the delivery of health services across the county					
Outcome :	Effective and efficient preventive and promotive health interventions within the county					
Sub programme	Key outcome /output	Key performance indicator	Baseline	Planned target	Achieved target	Remarks
	Enhanced data collection, management and retrieval.	Number of health facilities installed with robust Health Management Information System (HMIS)	1	7		All the seven hospitals in the county had been identified for installation of HMIS. Currently KCRH only has been connected
	Improved service delivery	Percentage of equipped health facilities with basic	60%	80%		We plan to equip health facilities with basic equipment

		equipment				to enhance service delivery
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5.3.2 Transport and Infrastructure

TABLE 103: MONITORING AND EVALUATION PERFORMANCE INDICATORS

Program/ sub-programme	Key Performance Indicator	Beginning of ADP year situation (June 2021)	End of the ADP year situation (June 2022)
Roads and Transport	No. of Km of newly opened roads	284	
	No of Km of roads graded	3217.35	
	No of Km of roads gravelled	1782.51	
	M of Culverts installed	4814	
	No. of Footbridges constructed	3	
	No. of bridges constructed	19	
Public Works	No. of designed and managed projects	507	

TABLE 104: SUMMARY OF SECTOR/ SUB-SECTOR PROGRAMMES

Programme Name: Road Works.						
Objective: To improve road network and promote accessibility.						
Outcome: Improved infrastructural development						
Sub programme	Key outcomes/Output	Key performance Indicators	Baseline	Planned targets	Achieved targets	Remarks
Maintenance and improvement of existing earth roads.	Improved road network and accessibility	No of Km of Road works done	3620	6000	5000	Target not achieved. Works are ongoing
Opening of New roads	Reduce travel distance and enhanced connectivity	No of Km of newly Opened roads	387.2	50	0.5	Target not achieved. Works are ongoing
Construction of culverts	Improve road accessibility and enhanced connectivity	Total length of culverts laid	2306	1200	1500	Target achieved improved drainage
Construction of footbridges	Improve Road Accessibility and connectivity	No. of Footbridges and bridges	17	6	2	Target not achieved. Works are ongoing

and bridges		constructed				
Programme Name: Public Works.						
Objective: To Design and manage projects.						
Outcome: Improved infrastructural development						
Sub programme	Key outcomes/Output	Key performance Indicators	Baseline	Planned targets	Achieved targets	Remarks
Maintenance and improvement of existing earth roads.	Improved infrastructural development	No of Designed and managed projects	278	200	83	Target not achieved.Works are ongoing

5.3.3 Agriculture and Cooperative Development

TABLE 105: MONITORING AND EVALUATION PERFORMANCE INDICATORS

Sub programme	Key performance Indicator	Beginning of ADP year situation (end of FY 2020/21)	End of the ADP year situation (end of FY2021/2022)
milk processing equipment for Nandi Cooperative Creameries (NCC) in Kibiyet	Number of equipment acquired and installed	0	30
Establishment of Waste disposal management system for NCC in Kibiyet	% completion of the waste disposal management system	0	100
Establishment of Logistical support (bulk transport)- purchase of tankers, trucks and dispensing coolers and operationalization of the cooling structures In all the 30 wards	No of tankers and dispensing coolers purchased	0	4 tankers and 40 dispensing coolers
Fuel for e-extension and Agricultural Mechanization Services (AMS) machinery in Headquarters	Litres of fuel purchased	0	10,000
Seed multiplication center (coffee seeds Tissue culture bananas Avocados Macadamia, irish potatoes) Countywide	kilograms of seeds purchased, distributed and number of seedlings purchased	46,000 Avocado seedlings 1,200 Irish potatoes seeds, 19,800 macadamia seedlings, 600 tissue culture bananas	96,000 Avocado seedlings purchased 2,200 bags of Irish potatoes 3,600 tissue culture bananas 21,800 macadamia seedlings M 200 kgs of coffee seeds

Subsidized AI programme Countywide	Number of straws purchased (Gender selected, conventional KAGRC and conventional imported semen)	13,000	26,000
Purchase of vaccines and Sera Countywide	Number of doses purchased	380,000	760,000
Purchase of Liquid nitrogen Countywide	Litres of acaricides purchased	300	12,300
Renovation of cattle dips Countywide as indicated in	Number of cattle dips established/renovated	48 renovated and 6 new	96 renovated 6 new
Purchase of coffee seeds, assorted equipment and coffee pulping machines Countywide	Kilograms of coffee seeds, Number of pulping machine and number assorted equipment purchased and distributed	8 coffee pulping machines and 200 Kgs of coffee seeds	23 coffee pulping machines 400kgs of coffee seeds
Purchase of bee hives and honey extractors Countywide	Number of bee hives and honey extractors procured and distributed		15 honey extractors 350 beehives and assorted accessories
Purchase of dorper sheep for breeding purposes	Number of dorper sheep purchased		
Purchase of fish sein nets and assorted equipment Countywide	Number of fish sein nets and assorted equipment procured and distributed		20
Establishment of Agriculture Extension Mobility scheme Countywide	Number of motorbikes purchased		30
Cooperative Development	No of coffee seedlings procured	100,000	200,000

5.3.4 Education and Vocational Training

TABLE 106: MONITORING AND EVALUATION PERFORMANCE INDICATORS

Sub Programme	Key Performance indicator	Beginning of the ADP year situation	End of the ADP year situation (End of June 2023)
Early Childhood Development and Education	• Number of ECDE Centres constructed.	151	211
	• Number of ECDE centres provide with furniture and fixtures	121	121
	• Number of classrooms renovated	0	30
	• No. of ECD centres equipped with teaching and learning materials	645	828
Vocational Training	• No of twin workshops established	8	11
	• Number of administration blocks constructed	4	6
	• Number of classrooms constructed	14	19
	• No of VTCs with modern tools and equipment	0	5
	• Number of existing school infrastructures rehabilitated and improved	0	5
General Education	• Number of students benefiting from bursary	16,021	21,021

5.3.5 Lands, Environment and Natural Resource

TABLE 107: MONITORING AND EVALUATION PERFORMANCE INDICATORS

Sector/Sub-sector	Key performance indicator	Beginning of the ADP year situation	End of the ADP year situation
Water and sanitation	Number of households connected to the completed water projects	9,000	89,000
Physical planning	% Completion of the County spatial plan and implemented	60%	100%
Environment and climate change	Percentage of lands under vegetation cover	26.8%	28%
Land registration and Survey	No of title deeds issued for the planned centres	80% complete Awaiting approval from the town planning committee	100%

Programme Name: Water Service Provision						
Objective: To enhance access to clean water and promote irrigation						
Outcome: Increased access to safe and clean water						
Sub Programme	Key Outcomes / outputs	Key performance indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
water supply connections	increased water supply connections	Number of completed and operational water projects	50	174	100	Annual target not achieved due to reallocation of funds
Access to safe and clean water	increased Access to safe and clean water	Proportion of population using safely managed drinking water services	35%	70%	7%	Annual target not achieved due to limited funds
		number of households connected to	69,799	16,900	3000	Annual target not achieved since

		the completed water projects				most complete projects are at the water source hence few connections done.
Water harvesting	increased Water harvesting	No. of water-harvesting projects done		5	2	Annual target not achieved due to limited resources

Programme Name: Environmental Conservation and Protection						
Objective: Promote clean and safe environment for all generations						
Improved environmental conservation						
Sub Programme	Key Outcomes / outputs	Key performance indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
Purchase and planting of tree seedlings	Increase in trees planted	% of forest cover	21%	25%	26.8%	Despite lack of funding the department achieved this through partnership with external stakeholders,
wetlands mapping and digitization	wetlands mapped and digitized	Number of wetlands mapped		10	2	Target not achieved due to reallocation of funds
Policies Development	Policies Developed	Number of environment and climate Policies developed	0	4	3	Target not achieved due to limited resources.
Identifying and restoring wetlands and, riparian ecosystems	Restored and protected wetlands and riparian ecosystems	Percentage of land restored	0	15%	5%	The process was slowed down due to political interference and Covid-19 Restrictions

Programme Name: Physical planning						
Objective: To prepare spatial plan for sustainable urban development						
Outcome: well-planned human settlement						
Sub Programme	Key Outcomes / outputs	Key performance indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
Development control	Controlled development	% of buildings, land subdivision, change/ extension of user, EIA, extension of leases approved	30%	60%	70%	Lack of vehicle and enforcement officers to enhance surveillance led to the performance
Preparation of Local Physical Development Plans	Local Physical Development Plans prepared	No. of plans prepared and implemented	0	10	7	The plans are complete and in the final phase of implementation. The delay is due to lack of funds
Development of the Spatial plan	Spatial plan created and effected	Percentage of works of spatial plans created and effected	0	100	60	Delay is due to limited funds.

Programme Name: Land survey and registration						
Objective: To produce disseminate and maintain accurate geospatial data to fast-track demarcation and registration of county land						
Outcome: Increased demarcation and registration of land						
Sub Programme	Key Outcomes / outputs	Key performance indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
Increased	Improved service	Percentage increase of	20%	35%	25%	Lack of enough skilled staff and

demarcation and registration of land	delivery to the county citizen	survey services offered				funds
Land survey	Existence of plans effected and sections surveyed	Percentage of lands surveyed Numbers issued	80%	85%	45%	Lack of enough funds and equipment

5.3.6 Sports, Youth Affairs and Arts

TABLE 108: MONITORING AND EVALUATION PERFORMANCE INDICATORS

Sub sector	Key performance indicators	Beginning of the ADP year situation	End of the ADP year situation			
SPORTS	Rate of completion of modern training camp	86%	88%			
	Rate of completion of Nandi hills stadium	55%	55%			
	Number of community sports facilities improved	6	8			
	Rate of completion of kaptumo sports ground	80%	100%			
	Rate of completion of kipchoge annex stadia	75%	100%			
YOUTH AFFAIRS AND ARTS	Youths trained and empowered	0	630			
	Programme Name: Sport development					
	Objective: To promote sport and talent among youth					
	Outcome: sport and talent among youth promoted and nurtured					
Sub programme	Key outcomes/outputs	Keyperformance indicators	Baseline	Planned Targets	Achieved Targets	Remarks
Sports infrastructure developed	Sports and talent among the youth promoted and nurtured	Number of local and national competitions held in the county	9	6	5	Target not achieved due to outbreak of Covid

						-19
	Community sports facilities improved	Number of community sports facilities improved	5	4	2	Target not achieved
	Nandi hills Stadium developed	% Level of completion	0	100%	55%	Phase 3 stalled while Phase 4 ongoing
	Eliud Kipchoge Modern Athletic training camp Constructed	% Level of completion	0	100%	88%	Target not achieved
	Kaptumo Sports ground improved	% Level of completion	0	100%	100%	Target achieved
	Kipchoge Annex sports ground improved	% Level of completion	0	100%	100%	Target achieved
	Sports teams and federations facilitated and provided with various sporting equipment.	No. of various sports equipment acquired	190	200	200	Target achieved

	Programme Name: Youth affairs and Art development					
	Objective: To mainstream youth programs,tap and nurture talent among artists					
	Outcome:					
Sub Programme	Key Outcomes/ Output	Key performance Indicators	Baseline	Planned Targets	Achieved Targets	Remarks
Youth empowerment programmes	Youth development enhanced	Number of socially and financially empowered youth	0	600	630	Target surpassed
	Social and financial programs initiated and	No. of social and financial programs initiated and	5	1	1	Target achieved

	implemented	implemented			
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Source: Department of Sports, Youth affairs and Arts

5.3.7 Tourism, Culture, Gender and Social Welfare

Sub-programme/project name	Key performance indicators	Beginning of the ADP year situation	End of the ADP year situation
Construction of a gate at Chepkiit tourism site	% level of completion of works	0	100%
Development of Nandi Rock tourist site	% level of completion of works	0	100%
Research and documentation of tourism and cultural sites	% of works done	0	100%
Rest-off/information centre	% level completion of works done	0	100%
Fencing of Keben tourist site	% level completion of works done	0	100%
Acquisition of instruments and uniform for Cultural groups	No of cultural groups issued with uniform	0	13
Equipping of Jean Marie Mausoleum	No of artifacts stored	0	30
Establishment of culture and recreational centre at Kamatargui	% level completion of works done	0	100%
Renovation of Koitaleel Samoei Mausoleum	% level completion of works done	0	100%
Cultural festivals	No of cultural festivals held	2	4
Renovation and equipping of Kapsisiywa safe house	% level of completion of works	0	100%
Gender mainstreaming	No of gender mainstreaming activities held	14	26
Care packages for the vulnerable	No of care packages distributed to the vulnerable	0	1500
Acquisition and	Number of PWD issued	150	450

distribution of assistive devices	with assistive devices		
Social celebrations	No of social celebrations held	3	8
Women empowerment	No of women groups empowered	0	30

	Programme name: Tourism development					
	Objective: To explore tourism potential in Nandi County and market it as an excellent tourist destination					
	Outcome: Tourism potential in Nandi County developed and tourist arrivals into the County increased					
Sub-programme	Key outcomes/outpour	Key performance indicator	Baseline	Planned targets	Achieved targets	Remarks
Construction of a gate at Chepkiit tourism site	A constructed and operational gate	% of works done	0	100%		
Development of Nandi Rock tourist site	A developed tourist site	% of works done	0	100%		
Research and documentation of tourism and cultural sites	A comprehensive tourism map	No of maps developed	0	1		
Rest-off/information centre	A constructed and operational rest-off/information centre	% of works done	0	100%		
Fencing of Keben tourist site	A fenced tourist site	% of works done	0	100%		
	Programme name: Culture and heritage preservation					
	Objective: To conserve and preserve cultural heritage					
	Outcome: Culture and heritage preserved					
Acquisition of instruments and uniform for Cultural groups	Empowered cultural groups	No of cultural groups empowered	0	13		
Equipping of Jean Marie Mausoleum	An equipped and operational mausoleum	No of artifacts stored	0	30		
Establishment of culture and	An established cultural centre	% of works done	0	100%		

recreational centre at Kamatargui						
Renovation of Koitaleel Samoei Mausoleum	A renovated and operational mausoleum	% of works done	0	100%		
Cultural festivals	A conserved cultural heritage	No of cultural celebration held	2	4		
Renovation and equipping of Kapsisiywa safe house	An equipped and operational safe house	% of works done	0	100%		
	Programme name: Social and economic empowerment of the vulnerable					
	Objective: To provide care and support to vulnerable members of the community					
	Outcome: Improved livelihood of the vulnerable and disadvantaged members of the society.					
Gender mainstreaming	An empowered society	No of empowerment forums held	12	24		
Care packages for the vulnerable	A socially safe society	No of vulnerable people issued with care packages	1500	3000		
Acquisition and distribution of assistive devices	Socially and economically empowered PWDs	No of PWDs issued with assistive devices	150	450		
Social celebrations	Celebrations held	No of social celebrations held	3	8		
Women empowerment	Vulnerable women empowered	No of women groups empowered	0	30		

5.3.8 Administration, Public Service and E-Government

TABLE 109: MONITORING AND EVALUATION PERFORMANCE INDICATORS

Sector/Sub-sector	Key performance indicator	Beginning of the ADP year situation	End of the ADP year situation
Administration and devolved units	% Level of completion works done - fire station nandi hills	0	100

	% Level of completion works done . governors office block	70	100
Kapsabet Municipality	% Level of completion works done on municipal Perimeter wall	0%	100%
	No of collection equipment, collection bins, transfer stations, collection points (construction of sanitary landfill is excluded) Liquid waste: sludge ponds, community septic tanks, vacuum trucks, vacuum handcarts purchased or constructed / No of Urban drainage systems; flood control systems		
	No of Fire control stations and disaster management equipment (firefighting trucks, rehabilitation and/or construction of new firefighting station and facilities)	0	1
ICT and e-government	ICT Infrastructure project	0	1
Public service	No of human Resource infrastructure purchased	6	10
	No of Customer Service Charter	0	2
	% Level of completion works done of HR Storage	0	100

	facilities		
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5.3.9 Trade, Investment and Industrialization

TABLE 110: MONITORING AND EVALUATION PERFORMANCE INDICATORS

Sector/Sub-sector	Key performance indicator	Beginning of the ADP year situation	End of the ADP year situation
Trade development	No of modern market stalls constructed	42	0
	Number of sanitation facilities constructed	5	1
	No of fresh produce markets established	1	0
	No of livestock sale yard established	2	0
Weight and measures	No of workshops constructed	1	0
Enterprise development	No of boda boda shades constructed	10	1
	No of incubation centers established	1	0
Investment promotion			
Industrial development	No of cottage industries constructed	1	1
	No of jua kali shades constructed	6	0

	Programme name: Trade development					
	Objective: To improve market Access					
	Outcome: increased access to goods and services					
Sub programme	Key outcomes/output	Key performance indicators	Baseline	Planned targets	Achieved targets	Remarks
Development of physical market infrastructure	Bus park developed	Number of bus park established	2	1	0	The target wasn't met since the programme was shifted and budgeted to the department of administration
	Establishment of modern market stalls	Number of market stalls constructed	56	42	0	The programme was not funded in the FY 2020/2021
	Market	Number of	-	5	1	During the budget,

	sanitation facilities provided	facilities constructed (ablution blocks)				4 ablution blocks was budgeted and so far, only 1 project is complete and operational while the other 3 are yet to start.
	Establishment of open fresh air produce markets	Number of markets established	15	1	0	Delays in procurement process affected timely implementation of the projects
	Establishment of livestock sale yards	Number of livestock sale yard markets established	1	2	0	The programme wasn't funded in the 2020/2021 FY, however, the department manage to complete and operationalize 1 sale yard which had stalled
Programme name	Enterprise development					
Sub programme	Key outcomes/output	Key performance indicators	Baseline	Planned targets	Achieved targets	Remarks
Business development services	Constructing boda boda shades across the county	Number of boda boda shades constructed	-	10	1	10 sheds were budgeted for but so far only 1 shed is complete and operational while the rest are yet to start, the delays in procurement process affected its implementation
	Establishment of incubation centres	Number of Incubation centres constructed	-	1	0	The programme was not funded in the FY 2020/2021
Programme name: fair trade practices						
Objective: To provide weight and measures services						

Outcome: Enhanced business competition and consumer protection						
Weight and measures services	Constructing and equipping of weight and measures workshops	Number of workshops constructed	-	1	0	The programme was not funded in the FY 2020/2021
Programme name: Industrial development						
Objective: To develop industries across the county						
Outcome: Increased volume of manufactured / processed goods						
Development of industries	Establishment of cottage industries	Number of cottage industries constructed	0	1	1	Construction of the textile and apparel unit phase 1 is complete and phase 2 is ongoing.
	Construction of jua kali shades	Number of jua kali shades constructed	-	6	0	Delays in procurement process affected timely implementation of the projects

5.3.10 Finance and Economic Planning

TABLE 111: MONITORING AND EVALUATION PERFORMANCE INDICATORS

Sector/sub-sector	Key performance Indicator	Beginning of ADP year situation (June 2022)	End of the ADP year situation (June 2023)
Finance and Economic Planning	No. of Revenue offices Renovated of across the County.	0	4
	Land acquired at Chepterit Market for construction of Open Air Market	0	1
	No. of Open Air Markets developed	0	1
	No. of Statistical Surveys Conducted	0	1
	Number of M&E vehicles acquired	1	2
	No. of functional e-CIMES Systems procured	0	1

Programme Name: Financial Management Systems						
Objective: To enhance Financial Management systems and Increase revenue levels						
Outcome: Prudent Financial Management and Increased revenue levels						
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
Revenue Management	Increased revenue levels	No of Revenue offices Refurbished		4		
		Market land acquired		1		
		No. of Open Air markets developed		1		
		No. of Revenue Vehicles purchased		1		

Programme Name: Planning Services						
Objective: Strengthen the economic Planning function in the county						
Outcome: Strengthened planning function in the county						
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
Monitoring and Evaluation	Established M&E System in the county	No. of M&E Vehicles acquired	1	1		
	Statistical surveys conducted and data analysed	No. of Statistical Surveys done, information disseminated	0	1		

LIST OF ANNEXES

ANNEX 1: AGRICULTURE AND COOPERATIVE DEVELOPMENT PROGRAMMES

TABLE 112: AGRICULTURE AND COOPERATIVE DEVELOPMENT PROGRAMMES FOR THE YEAR 2022/2023

Sub programme	Project Name Location	Description of activity	Green economy consideration	Estimated cost	Source of funds	Time frame	Performance indicator	Targets	status	Implementing agency
ational Agricultural and Rural Inclusive Growth Project (NARIGP)	20 Project wards	Support to Capacity building and extension of Technologies (TIMPs) and provision of Business development services among supported CiGs/PO beneficiaries		15,000,000	International Development Agency (IDA), World Bank (WB)	2022/23	Number of Service Providers engaged	4	Ongoing	Agriculture and Cooperative Development
NARIGP	20 project Wards	Financial Inclusion Matching Grants for upscaling of Technologies (TIMPs) to increase productivity among CiG beneficiaries under component 1 of the project		15,000,000	IDA/WB	2022/23	Number of Intermediary SACCOs supported	1	Ongoing	Agriculture and Cooperative Development
NARIGP	County wide	Enterprise Development/ Value Chain Matching Grants to NARIGP supported investments under component 2		20,000,000	IDA/ WB	2022/23	Number of supported investments	2	ongoing	Agriculture and Cooperative Development

NARIGP	County wide	County led multi-community investment in value chain and Natural Resource management infrastructure under component 3 of the project		40,000,000	IDA/ WB	2022/23	Number of investment supported	2	Ongoing	Agriculture and Cooperative Development
NARIGP	County wide	Project coordination and management activities		16,500,000	IDA/ WB	2022/23	Level of implementation of planned activities	100%	Ongoing	Agriculture and Cooperative Development
NARIGP	HQ	NARIGP Counterpart funds		6,500,000	CGN	2022/2023	% Contribution made by CGN	5%	Ongoing	Agriculture and Cooperative Development
Livestock production	Operationalization of the milk cooling structures County wide	Power and water connection -Equipping of the 28 coolers		182,000,000	CGN	2022/2023	No. of cooler structures operationalized	28	ongoing	Agriculture and Cooperative Development
Livestock production	Operationalization of the NCC	Sinking of borehole, purchase of transformer, water tanks, waste disposal unit		50,000,000	CGN	2022/2023	% of operationalization	1	ongoing	Agriculture and Cooperative Development

	plant in Kabiye									
Agriculture	Construction and equipping of a coffee mill in Songhor/Soba	-Purchase of equipment -Construction of structure		20,000,000		2022/2023	No. of factories constructed	1	New	Agriculture and Cooperative Development
Agriculture	Procurement of tractor equipment Head quarters	-Tipping trailer -Soil auger		6,000,000	CGN	2022/2023	No. of implements purchased	Assorted implements	New	Agriculture and Cooperative Development
Agriculture	Purchase of hort/industrial crops seeds and seedlings county wide	-Avocado, Tissue bananas, macadamia, Irish potatoes, coffee		6,000,000	CGN	2022/2023	No. of Kgs of seeds purchased	Assorted kilograms of seedlings	New	Agriculture and Cooperative Development
Agriculture	Purchase of pesticides	-Migratory pests e.g. Fall army worm		5,000,000	CGN	2022/2023	Litres of pesticides purchased	Assorted litres of	New	Agriculture and Cooperative Development

	county wide							pesticides		t
Kaimosi ATC	Doper sheep breeding	-Construction of a structure. -Procurement of breeding stock		2,000,000	CGN	2022/2023	No. of sheep purchased		New	Agriculture and Cooperative Development
Kaimosi ATC	Renovation of dairy unit	-Renovation of existing structure to provide for stall feeding. -Procurement of 10 pedigree animals -Purchase of milking equipment and installation		8,000,000	CGN	2022/2023	% completion	1	New	Agriculture and Cooperative Development
Kaimosi ATC	Completion of milk processing unit	Construction works		7,000,000	CGN	2022/2023	% completion	1	New	Agriculture and Cooperative Development
Cooperatives	Procurement of coffee seeds	Purchase of coffee seeds		10,000,000	CGN	2022/2023	No. of Kgs purchased	1,333 kgs	New	Agriculture and Cooperative Development
Cooperatives	Procurement of coffee pulping machines	Purchase of coffee pulping machines		20,000,000	CGN	2022/2023	No. of pulping machines purchased	40	New	Agriculture and Cooperative Development
Cooperatives	Capacity	Training		10,000,000	CGN	2022/2023	No. of trainings	5	New	Agriculture and

	building on cooperatives governance						conducted			Cooperative Development
Veterinary services	Artificial insemination programme (countywide)	Purchase of straws		40,000,000		CGN	2022/2023	No. of straws purchased		New
Veterinary services	Livestock disease control services (countywide)	Purchase of vaccines		50,000,000		CGN	2022/2023	No. of vaccines purchased		New
Veterinary services	Establishment of embryo transfer unit at Kaimosi ATC	Construction and equipping		15,000,000		CGN	2022/2023	% completion		New
Veterinary services	Construction/rehabilitation of cattle	Construction of cattle dips		18,000,000		CGN	2022/2023	No. of cattle dips constructed		New

	dips county wide							/reha bilitat ed		
Veterinar y services	Purcha se of acaraci des county wide	Purchase of acaracides		8,000,0 00		CGN	2022/2023	No. of litres purch ased		New
Veterinar y services	Constr uction of hides and skins curing banda in Kapsab et	Construction of building and equipping		15,000, 000		CGN	2022/2023	% compl etion		New
	TOTA L			403M						

Agriculture Sector Development Support Programme (ASDSP II)
No cost period from July - December 2022

- Enhancing Capacity (knowledge enhancement) of existing service providers on identified opportunities	county	60 opportunities identified by Dec 2022	60 opportunities identified by Dec 2022	60	2022/23	ASDSP			CGN
	county	40 service providers trained on identified opportunities per PVC by gender by Dec 2022	40 service providers trained on identified opportunities per PVC by gender by Dec 2022	40	2022/23	ASDSP			CGN
- Support Value Chain innovations with high prospects for women and youth empowerment	county	120 Value Chain innovations promoted by Dec 2022	120 Value Chain innovations promoted by Dec 2022	120	2022/23	ASDSP			CGN

	county	120 Value Chain innovations implemented by Dec 2022	20 Value Chain innovations implemented by Dec 2022	120	2022/23	ASDSP			CGN
- Strengthening of environmental resilience for increased productivity among prioritized Value Chains	county	120 CSA technologies identified by Dec 2022	120 CSA technologies identified by Dec 2022	120	2022/23	ASDSP			CGN
	county	120 CSA technologies in use by Dec 2022	120 CSA technologies in use by Dec 2022	120	2022/23	ASDSP			CGN
	county	28,056 CSA technologies by gender achieved by Dec 2022	28,056 CSA technologies by gender achieved by Dec 2022	28,056	2022/23	ASDSP			CGN

			Dec 2022						
- Enhancing of entrepreneurial skills of VCAs including service providers	county	40 SP trained on entrepreneurial skills achieved by Dec 2022	40 SP trained on entrepreneurial skills achieved by Dec 2022	40	2022/23	ASDSP			CGN
	county	28,056 VCAs with viable Business Plans	28,056 VCAs with viable Business Plans	28,056	2022/23	ASDSP			CGN
	county	28,056 of Business Plans implemented by Dec 2022	28,056 of Business Plans implemented by Dec 2022	28056	2022/23	ASDSP			CGN
- Improving market access linkage for priority	county	120 VCA groups	120 VCA groups	120	2022/23	ASDSP			CGN

VCAs		aggregated	aggregated						
	county	80 market linkage instruments signed and operationalized by Dec 2022	80 market linkage instruments signed and operationalized by Dec 2022	80	2022/23	ASDSP			CGN
- Improving access to market information by VCAs	county	400 market information providers supported	40 market information providers supported	40	2022/23	ASDSP			CGN
	county	60 information provided by Dec 2022	60 information provided by Dec 2022	60	2022/23	ASDSP			CGN
	county	28,056 VCAs using market	28,056 VCAs using market	28056	2022/23	ASDSP			CGN

		information by gender achieved by Dec 2022	information by gender achieved by Dec 2022						
- Improving access to PVC financial services by VCAs	county	28,056 VCAs accessing financial services achieved by Dec 2022	28,056 VCAs accessing financial services achieved by Dec 2022	28056	2022/23	ASDSP			CGN
- Supporting Initiatives for establishment of structures for consultation and coordination	county	8 consultation, coordination and management structures in place by Dec 2022	8 consultation, coordination and management structures in place by Dec 2022	8	2022/23	ASDSP			CGN

	county	24 structures with operational procedures and guidelines at various levels achieved by Dec 2022	24 structures with operational procedures and guidelines at various levels achieved by Dec 2022	24	2022/23	ASDSP			CGN
- Enhancing capacities of established structures for consultation and coordination	county	20 structures with operational instruments/ work plans in place by Dec 2022	20 structures with operational instruments / work plans in place by Dec 2022	20	2022/23	ASDSP			CGN
	county	100% achievement of	100% achievement	100%	2022/23	ASDSP			CGN

		operational instruments implementation achieved by Dec 2022	of operational instruments implementation achieved by Dec 2022						
- enhancing participation of stakeholders in consultation and coordination structures	county	50 stakeholders participating in coordination and consultation structures established by Dec 2022	50 stakeholders participating in coordination and consultation structures established by Dec 2022	50	2022/23	ASDSP			CGN
	county	8 operational partnerships	8 operational partnerships	8	2022/23	ASDSP			CGN

		achieved by Dec 2022	achieved by Dec 2022						
	county	20 satisfaction of stakeholders participating in coordination and consultation achieved by Dec 2022	20 satisfaction of stakeholders participating in coordination and consultation achieved by Dec 2022	20	2022/23	ASDSP			CGN
- support preparation and launching of Sector policies, strategies, regulations and plans	county	8 policies inventorized	8 policies inventorized	8	2022/23	ASDSP			CGN
	county	8 strategies inventorized	8 strategies inventorized	8	2022/23	ASDSP			CGN
	county	8 plans	8 plans	8	2022/23	ASDSP			CGN

		inventor ized	invent orized						
	county	8 regulati ons inventor ized	8 regulat ions invent orized	8	2022/ 23	ASDSP			CGN
	county	8 Policies launche d and rolled out	8 Policie s launch ed and rolled out	8	2022/ 23	ASDSP			CGN
	county	8 Strategie s launche d and rolled out	8 Strategie s launche d and rolled out	8	2022/ 23	ASDSP			CGN
		8 Regulati ons launche d and rolled out by 2022	8 Regula tions launche d and rolled out by 2022	8	2022/ 23	ASDSP			CGN

ANNEX 2: DEPARTMENT OF LANDS, ENVIRONMENT AND NATURAL RESOURCES

Capital projects for the Year 2022/2023

TABLE 113: WATER PROJECTS

Sub Program me	Project Name Location	Description of Activities (Key Outputs)	Green Economy considerations	Estimated Cost (Ksh.) In millions	Source of funding	Timeframe	Performance indicators	Targets	Status	Implementing Agency	Other stakeholders
Water services Provision	Cheptonon water project	Construction of spring protection		2,000,000	CGN	2022-2023	Number of households connected to completed WATER project		Ongoing	Depart. Of Lands Environment and Natural Resources	
	Kamalambu water project	Distribution pipes - ¾ " Diameter PVC-500.NO		2,000,000	CGN	2022-2023	Number of households connected to completed water project		Ongoing	Depart. Of Lands Environment and Natural Resources	
	Kapolebo water project	Distribution pipes - ¾ " Diameter PVC-250.NO		2,000,000	CGN	2022-2023	Number of households connected to completed water project		Ongoing	Depart. Of Lands Environment and Natural Resources	
	Kiplelgut water project	Distribution pipes - 1 ½ " Diameter PVC-300.NO		2,000,000	CGN	2022-2023	Number of households connected to		Ongoing	Depart. Of Lands Environment and Natural	

Sub Program me	Project Name Location	Description of Activities (Key Outputs)	Green Economy considerations	Estimated Cost (Ksh.) In millions	Source of funding	Timeframe	Performance indicators	Targets	Status	Implementing Agency	Other stakeholders
							completed water project			Resources	
	Togomin water project	Distribution pipes - 1 " Diameter PVC-300.NO		2,000,000	CGN	2022-2023	Number of households connected to completed water project		Ongoing	Depart. Of Lands Environment and Natural Resources	
	Kapkirwa dispensary water project	Distribution pipes - 1 " Diameter PVC-300.NO		2,000,000	CGN	2022-2023	Number of households connected to completed water project		Ongoing	Depart. Of Lands Environment and Natural Resources	
	Sarwat water project	Distribution pipes - 1 " Diameter PVC-300.NO		4,000,000	CGN	2022-2023	Number of households connected to completed water project		Ongoing	Depart. Of Lands Environment and Natural Resources	
	Lamaiywo water	Distribution pipes - 1 " Diameter		2,000,000	CGN	2022-2023	Number of household		Ongoing	Depart. Of Lands	

Sub Program me	Project Name Location	Description of Activities (Key Outputs)	Green Economy considerations	Estimated Cost (Ksh.) In millions	Source of funding	Timeframe	Performance indicators	Targets	Status	Implementing Agency	Other stakeholders
	project	PVC-300.NO					s connected to completed water project			Environment and Natural Resources	
	Kibongwa water project	Distribution pipes - ¾ " Diameter PVC-300.NO		2,000,000	CGN	2022-2023	Number of households connected to completed water project		Ongoing	Depart. Of Lands Environment and Natural Resources	
	Potopoto water project	Distribution pipes - 1 ½ " Diameter PVC-300.NO		2,000,000	CGN	2022-2023	Number of households connected to completed water project		Ongoing	Depart. Of Lands Environment and Natural Resources	
	Barsendu water project	Distribution pipes - 1 " Diameter PVC-200.NO		2,000,000	CGN	2022-2023	Number of households connected to completed water		Ongoing	Depart. Of Lands Environment and Natural Resources	

Sub Program me	Project Name Location	Description of Activities (Key Outputs)	Green Economy considerations	Estimated Cost (Ksh.) In millions	Source of funding	Timeframe	Performance indicators	Targets	Status	Implementing Agency	Other stakeholders
							project				
	Ngariet water project	Distribution pipes - 1 " Diameter PVC-300.NO		2,000,000	CGN	2022-2023	Number of households connected to completed water project		Ongoing	Depart. Of Lands Environment and Natural Resources	
	Chebarus water project	Distribution pipes - 1 ½ " Diameter PVC-300.NO		2,000,000	CGN	2022-2023	Number of households connected to completed water project		Ongoing	Depart. Of Lands Environment and Natural Resources	
	Kolong Water Project	Desilting of the Dam and repair Repair of 50M ³ storage tank Rehabilitation of pipework-2km 3' & 2' Servicing of a diesel engine pump		1,610,000.00	CGN	2022-2023	Number of households connected to completed water projects		Ongoing	Depart. Of Lands Environment and Natural Resources	
	Tuigoin water	Repair of the weir Rehabilitation of		160,000.00	CGN	2022-2023	Number of household		Ongoing	Depart. Of Lands	

Sub Program me	Project Name Location	Description of Activities (Key Outputs)	Green Economy considerations	Estimated Cost (Ksh.) In millions	Source of funding	Timeframe	Performance indicators	Targets	Status	Implementing Agency	Other stakeholders
	project	pipework 3' & 2'-60 NO					s connected to completed water project			Environment and Natural Resources	
	Kiminda water project	De-silting and repair and fencing of the dam		1,000,000.00	CGN	2022-2023	Number of households connected to completed water project		Ongoing	Depart. Of Lands Environment and Natural Resources	
	Kimaam Water Project	Construction of 25M ³ Sump Servicing of a pump set Pipework 500M 3'		950,000.00	CGN	2022-2023	Number of households connected to completed water project		Ongoing	Depart. Of Lands Environment and Natural Resources	
	Kapsumbe iywo water project	Rehabilitation of the spring Pipework 2KM 2'		900,000.00	CGN	2022-2023	Number of households connected to completed water		Ongoing	Depart. Of Lands Environment and Natural Resources	

Sub Program me	Project Name Location	Description of Activities (Key Outputs)	Green Economy considerations	Estimated Cost (Ksh.) In millions	Source of funding	Timeframe	Performance indicators	Targets	Status	Implementing Agency	Other stakeholders
							project				
	Lolmining ai/ Kapkagao n water project	Supply and connection of electricity		KPLC	CGN	2022-2023	Number of households connected to completed water project		Ongoing	Depart. Of Lands Environment and Natural Resources	
	Kapkanga ni water project	Rehabilitation of 3km ² distribution line		1,000,000.00	CGN	2022-2023	Number of households connected to completed water project		Ongoing	Depart. Of Lands Environment and Natural Resources	
	Kapkorio water project	Rehabilitation of 2.5km ² distribution line Rehabilitation of spring		2,000,000.00	CGN	2022-2023	Number of households connected to completed water project		Ongoing	Depart. Of Lands Environment and Natural Resources	
	Kipsugur water project	Construction of 50M ³ Storage tank Spring protection Pipework 3km ²		1,490,000.00	CGN	2022-2023	Number of households connected		Ongoing	Depart. Of Lands Environment and	

Sub Program me	Project Name Location	Description of Activities (Key Outputs)	Green Economy considerations	Estimated Cost (Ksh.) In millions	Source of funding	Timeframe	Performance indicators	Targets	Status	Implementing Agency	Other stakeholders
							to completed water project			Natural Resources	
	Chepkumi a water project	Repair and painting of 100M ³ tank		200,000.00	CGN	2022-2023	Number of households connected to completed water project		Ongoing	Depart. Of Lands Environment and Natural Resources	
	Burende water project	Pipework 2km 1½		520,000.00	CGN	2022-2023	Number of households connected to completed water project		Ongoing	Depart. Of Lands Environment and Natural Resources	
	Kapsasur Water project	Pipework 3.5km,2'		1,200,000.00	CGN	2022-2023	Number of households connected to completed water project		Ongoing	Depart. Of Lands Environment and Natural Resources	
	Kapkitara	Desilting of the		1,000,00	CGN	2022-2023	Number of		Ongoing	Depart. Of	

Sub Program me	Project Name Location	Description of Activities (Key Outputs)	Green Economy considerations	Estimated Cost (Ksh.) In millions	Source of funding	Timeframe	Performance indicators	Targets	Status	Implementing Agency	Other stakeholders
	Water project	weir		0.00			households connected to completed water project		ng	Lands Environment and Natural Resources	
	Samoo/Kapsoen Water project	Rehabilitation of Spring Protection		1,000,000.00	CGN	2022-2023	Number of households connected to completed water project		Ongoing	Depart. Of Lands Environment and Natural Resources	
	Chemundu Water project	Rehabilitation of Spring Protection		1,000,000.00	CGN	2022-2023	Number of households connected to completed water project		Ongoing	Depart. Of Lands Environment and Natural Resources	
	Kinoinoi Water project	Installation of Pump set		2,000,000.00	CGN	2022-2023	Number of households connected to completed		Ongoing	Depart. Of Lands Environment and Natural Resources	

Sub Program me	Project Name Location	Description of Activities (Key Outputs)	Green Economy considerations	Estimated Cost (Ksh.) In millions	Source of funding	Timeframe	Performance indicators	Targets	Status	Implementing Agency	Other stakeholders
							water projects				
	Mumetet Water project	Installation of Pump set Distribution pipework 5km, 2'		1,550,000.00	CGN	2022-2023	Number of households connected to completed water projects		Ongoing	Depart. Of Lands Environment and Natural Resources	
	Mateget Water Project	Water meters 100 no.		2,000,000.00	CGN	2022-2023	Number of households connected to completed water projects		Ongoing	Depart. Of Lands Environment and Natural Resources	
	Chemamu 1 water Project	Construction of 50m ³ storage tank Distribution of 5km,2'		1,800,000.00	CGN	2022-2023	Number of households connected to completed water projects		Ongoing	Depart. Of Lands Environment and Natural Resources	
	Kaplesan Water project	Distribution pipework of 5km, 2'		1,000,000.00	CGN	2022-2023	Number of households		Ongoing	Depart. Of Lands Environm	

Sub Program me	Project Name Location	Description of Activities (Key Outputs)	Green Economy considerations	Estimated Cost (Ksh.) In millions	Source of funding	Timeframe	Performance indicators	Targets	Status	Implementing Agency	Other stakeholders
							connected to completed water projects			ent and Natural Resources	
	Ngechek Water project	Distribution pipework 2km, 2' Distribution pipework 2km, 1 1/2'		2,020,000.00	CGN	2022-2023	Number of households connected to completed water projects		Ongoing	Depart. Of Lands Environment and Natural Resources	
	Kipchutai ywo Dam	De-silting of dam		1,000,000.00	CGN	2022-2023	Number of households connected to completed water projects		Ongoing	Depart. Of Lands Environment and Natural Resources	
	Lelwak B Water Project	Distribution pipework 2km, 1 1/2' Rehabilitation of spring/weir		1,500,000.00	CGN	2022-2023	Number of households connected to completed water projects		Ongoing	Depart. Of Lands Environment and Natural Resources	

Sub Program me	Project Name Location	Description of Activities (Key Outputs)	Green Economy considerations	Estimated Cost (Ksh.) In millions	Source of funding	Timeframe	Performance indicators	Targets	Status	Implementing Agency	Other stakeholders
	Kapkembur water project	Rehabilitation of gravity main 1km, 3' - Return line 3km, 1 1/2"		1,350,000.00	CGN	2022-2023	Number of households connected to completed water projects		Ongoing	Depart. Of Lands Environment and Natural Resources	
	Sile/Kaputi water project	Rehabilitation of spring Distribution pipework 1km, 1"		1,400,000.00	CGN	2022-2023	Number of households connected to completed water projects		Ongoing	Depart. Of Lands Environment and Natural Resources	
	Kapkaititon Water Project	De-silting of pan		1,300,000.00	CGN	2022-2023	Number of households connected to completed water projects		Ongoing	Depart. Of Lands Environment and Natural Resources	
	Ewat water project	Spring protection Distribution pipework 2km, 1 1/2"		900,000.00	CGN	2022-2023	Number of households connected to		Ongoing	Depart. Of Lands Environment and Natural	

Sub Program me	Project Name Location	Description of Activities (Key Outputs)	Green Economy considerations	Estimated Cost (Ksh.) In millions	Source of funding	Timeframe	Performance indicators	Targets	Status	Implementing Agency	Other stakeholders
							completed water projects			Resources	
	Sile water project	Distribution pipework 3km, 1"		650,000.00	CGN	2022-2023	Number of households connected to completed water projects		Ongoing	Depart. Of Lands Environment and Natural Resources	
	Lengut water project	Rehabilitation of spring Fencing of the spring site Completion of tank Distribution pipework		600,000.00	CGN	2022-2023	Number of households connected to completed water projects		Ongoing	Depart. Of Lands Environment and Natural Resources	
	Kipkimba water project	5 no. 3" G.I pipes De-silting of dam Distribution pipework 1km, 1"		700,000.00	CGN	2022-2023	Number of households connected to completed water projects		Ongoing	Depart. Of Lands Environment and Natural Resources	
	Kaptendo	Construction of		1,750,00	CGN	2022-2023	Number of		Ongoing	Depart. Of	

Sub Program me	Project Name Location	Description of Activities (Key Outputs)	Green Economy considerations	Estimated Cost (Ksh.) In millions	Source of funding	Timeframe	Performance indicators	Targets	Status	Implementing Agency	Other stakeholders
	n water project	spring protection construction suction sump purchase and lay of 1 ½ “distribution pipe line		0.00			households connected to completed water projects		ng	Lands Environment and Natural Resources	
	Kiptek water project	supply and install pump set supply electricity installation of suction line and G.I pipes for crossing the road.		1,600,00 0.00	CGN	2022-2023	Number of households connected to completed water projects		Ongoing	Depart. Of Lands Environment and Natural Resources	
	Mungara/kapsato water project	spring protection supply and lay 200 no.(assorted) pipes		1,500,00 0.00	CGN	2022-2023	Number of households connected to completed water projects		Ongoing	Depart. Of Lands Environment and Natural Resources	
	Chesiliel water project	supply and install pump set supply electricity construction of sump construction of		2,000,00 0.00	CGN	2022-2023	Number of households connected to completed		Ongoing	Depart. Of Lands Environment and Natural Resources	

Sub Program me	Project Name Location	Description of Activities (Key Outputs)	Green Economy considerations	Estimated Cost (Ksh.) In millions	Source of funding	Timeframe	Performance indicators	Targets	Status	Implementing Agency	Other stakeholders
		pump house installation of suction line and G.I pipes for crossing the road.					water projects				
	Kapnyarwat water project	Spring protection Distribution pipe line		2,000,000.00	CGN	2022-2023	Number of households connected to completed water projects		Ongoing	Depart. Of Lands Environment and Natural Resources	
	Sarora water project	Rehabilitation of the catchment Repair of the Spring protection weir and the sump Repair of worn-out control valves		2,000,000.00	CGN	2022-2023	Number of households connected to completed water projects		Ongoing	Depart. Of Lands Environment and Natural Resources	
	Surungai water project	Spring protection Piping		1,400,000.00	CGN	2022-2023	Number of households connected to		Ongoing	Depart. Of Lands Environment and Natural	

Sub Programme	Project Name Location	Description of Activities (Key Outputs)	Green Economy considerations	Estimated Cost (Ksh.) In millions	Source of funding	Timeframe	Performance indicators	Targets	Status	Implementing Agency	Other stakeholders
							completed water projects			Resources	
	Kiptangus water project	Completion of rising main of completion of distribution installation of pump set and installation of suction		1,300,000.00	CGN	2022-2023	Number of households connected to completed water projects		Ongoing	Depart. Of Lands Environment and Natural Resources	
	Kapkatet water project	Supply and install pump set Rising main Distribution system		1,000,000.00	CGN	2022-2023	Number of households connected to completed water project		Ongoing	Depart. Of Lands Environment and Natural Resources	
	Cheptarit water project	50m3 tank Repair of the intake Distribution system		2,000,000.00	CGN	2022-2023	Number of households connected to completed water projects		Ongoing	Depart. Of Lands Environment and Natural Resources	
	Kapngetuny water	complete Rising main		2,000,000.00	CGN	2022-2023	Number of household		Ongoing	Depart. Of Lands	

Sub Program me	Project Name Location	Description of Activities (Key Outputs)	Green Economy considerations	Estimated Cost (Ksh.) In millions	Source of funding	Timeframe	Performance indicators	Targets	Status	Implementing Agency	Other stakeholders
	project	Complete distribution install Pump complete 2 No more springs					s connected to completed water projects			Environment and Natural Resources	
	Cheptilil suswa water project	spring protection repair of broken pipelines		600,000.00	CGN	2022-2023	Number of households connected to completed water projects		Ongoing	Depart. Of Lands Environment and Natural Resources	
	Kapkoimur/Soin water project	Spring protection Repair of the pipelines		1,800,000.00	CGN	2022-2023	Number of households connected to completed water project		Ongoing	Depart. Of Lands Environment and Natural Resources	
	Koyo water project	Tank repair and distribution lines		1,100,000.00	CGN	2022-2023	Number of households connected		Ongoing	Depart. Of Lands Environment and	

Sub Program me	Project Name Location	Description of Activities (Key Outputs)	Green Economy considerations	Estimated Cost (Ksh.) In millions	Source of funding	Timeframe	Performance indicators	Targets	Status	Implementing Agency	Other stakeholders
							to completed water projects			Natural Resources	
	Kapchemai water project	Repairs and distribution lines		1,900,000.00	CGN	2022-2023	Number of households connected to completed water projects		Ongoing	Depart. Of Lands Environment and Natural Resources	
	Kamobon Water Project	Repair of 2 NO. 50M ³ tank Repair of a pump and control panel Repair of rising main Distribution lines		2,000,000.00	CGN	2022-2023	Number of households connected to completed water projects		Ongoing	Depart. Of Lands Environment and Natural Resources	
	Sarma water project	Assorted repair pipes and fittings		1,000,000.00	CGN	2022-2023	Number of households connected to completed water projects		Ongoing	Depart. Of Lands Environment and Natural Resources	
	Kabwaren	Gravity main		1,250,00	CGN	2022-2023	Number of		Ongoing	Depart. Of	

Sub Programme	Project Name Location	Description of Activities (Key Outputs)	Green Economy considerations	Estimated Cost (Ksh.) In millions	Source of funding	Timeframe	Performance indicators	Targets	Status	Implementing Agency	Other stakeholders
	g water project	pipeline 2'' Distribution pipes 2'' Fittings		0.00			households connected to completed water projects		ng	Lands Environment and Natural Resources	
TOTAL				90,000,000							

ANNEX 3: SPORTS AND YOUTH AFFAIRS PROGRAMMES

TABLE 114: SECTOR PROGRAMMES FOR THE YEAR 2022/2023

Sub programme	Project Name Location (ward/sub-county/county wide)	Description Of Activities	Green Economy Consideration	Estimate Cost (Kshs)	Source Of Funds	Time Frame	Performance Indicators	Targets	Status	Implementing Agency	Other StakeHolders
Sports infrastructure development	Kipchoge stadium Kapsabet ward Emgwen sub-county	laying of tartan track construction of ticketing cubicle and turnstile		40M	CGN	2022/2023	Rate of completion	100%	stalled	Sports, youth affairs and arts department	Sport's governing bodies

		- provision of electronic scoreboard and public address system									
	Sports equipment's and material	Acquisition of assorted sports equipment's and materials		1M	CGN	2022/2023	No. of equipment's acquired	500	ongoing	Sports, youth affairs and arts department	
Arts programmes development	State of the art studio(kapsabet)	Setting up a fully equipped performing theatre with		15m	CGN	2022/2023	No.constructed	1	New	Sports, youth affairs and arts department	

		dressing rooms, cafeteria, recording room and staff offices									
Youth empowerment programs	Nandi County Youth Service (N.C.Y.S)	Training and facilitation of youth groups, Recruiting more youth		90M	CGN	2022/2023	Number of youths trained and recruited to the service	1000	Ongoing	Youth affairs sector	
	Purchase of High-pressure car wash machines	Purchasing of high-pressure car wash machine		5M	CGN	2022/2023	No. of high-pressure car wash machines purchased.	300	New	Youth affairs sector	
	Purchase of mechanical tool boxes	Purchasing of mechanical tool boxes		3M	CGN	2022/2023	Number of mechanical tool boxes purchased	200	New	Youth affairs	

	Purchase of Grinders	Purchasing of grinders		5M	CGN	2022/2023	Number of grinders purchased	300	New	Youth affairs	
	Exhibitions, festivals and fares	Exhibitions held		2M	CGN	2022/2023	No. of exhibitions held	3	New	Youth affairs.	

ANNEX 4: TRADE, INVESTMENT AND INDUSTRIALIZATION

Programme name: Trade development										
Sub programme	Project name (location)	Description of activities	Green economy considerations	Estimated cost (kshs)	Source of funds	Time frame	Performance indicator	Target	Status	Implementing agency
Development of physical infrastructure	Establishment of livestock sale yard at Kipkaren salient	Site identification, preparation of BQs		2M	CGN	2022/2023	livestock sale yard market established	Operational market	New	TIID
	Establishment of livestock sale yard at Kabwareng	Site identification, preparation of BQs		2M	CGN	2022/2023	livestock sale yard market established	Operational market	New	TIID
	Establishment	Site		5M	CGN	2022/2023	Establish	Operational		

	of fresh produce market at Nandi-hills	identification, preparation of BQs				23	ed fresh produce market	l fresh		
	Completion and operationalization of Kabiemit Rural market stall	Site identification, preparation of BQs		1M	CGN	2022/2023	Market stall	Operational market	On going	TIID
	Completion and operationalization of Kilibwoni Rural market stall	Site identification, preparation of BQs		1M	CGN	2022/2023	Market stall	Operational market	On going	TIID
	Completion and operationalization of Kaptel Rural market stall	Site identification, preparation of BQs		1M	CGN	2022/2023	Market stall	Operational market	On going	TIID
	Completion and operationalization of Chemursoi Rural market stall	Site identification, preparation of BQs		1M	CGN	2022/2023	Market stall	Operational market	On going	TIID
	Completion and operationalization of Ndurio	Site identification, preparation		1M	CGN	2022/2023	Market stall	Operational market	On going	TIID

	Rural market stall	n of BQs								
	Completion and operationalization of Kiroppet Rural market stall	Site identification, preparation of BQs		1M	CGN	2022/2023	Market stall	Operational market	On going	TIID
	Completion and operationalization of Kabiyet market stall	Site identification, preparation of BQs		1M	CGN	2022/2023	Market stall	Operational market	On going	TIID
	Completion and operationalization of Baraton market stall	Site identification, preparation of BQs		1M	CGN	2022/2023	Market stall	Operational market	On going	TIID
	Completion and operationalization of Nandi-Hills market stall	Site identification, preparation of BQs		1M	CGN	2022/2023	Market stall	Operational market	On going	TIID
	Completion and operationalization of Namgoi market stall	Site identification, preparation of BQs		1M	CGN	2022/2023	Market stall	Operational market	On going	TIID
	Completion and operationalization of Mosoriot market stall	Site identification, preparation of BQs		1M	CGN	2022/2023	Market stall	Operational market	On going	TIID

	Completion and operationalization of Chepsonoi market stall	Site identification, preparation of BQs		1M	CGN	2022/2023	Market stall	Operational market	On going	TIID
	Construction of ablution block at Kurgung	Site identification, preparation of BQs		1M	CGN	2022/2023	A constructed ablution block	A complete and operational facility	New	TIID
	Construction of ablution block at Kibiok market	Site identification, preparation of BQs		1M	CGN	2022/2023	A constructed ablution block	A complete and operational facility	New	TIID
	Construction of ablution block at Chemursoi market	Site identification, preparation of BQs		1M	CGN	2022/2023	A constructed ablution block	A complete and operational facility	New	TIID
	Construction of ablution block at Kipkaren market	Site identification, preparation of BQs		1M	CGN	2022/2023	A constructed ablution block	A complete and operational facility	New	TIID
	Construction of ablution block at Kaptel market	Site identification, preparation of BQs		1M	CGN	2022/2023	A constructed ablution block	A complete and operational facility	New	TIID
	Construction of ablution block at	Site identification,		1M	CGN	2022/2023	A constructed	A complete and operational	New	TIID

	Ndurio market	preparation of BQs						ablution block	facility		
	Construction of ablution block at Kibwareng market	Site identification, preparation of BQs		1M	CGN	2022/2023	A constructed ablution block	A complete and operational facility	New	TIID	
	Construction of ablution block at Lessos market	Site identification, preparation of BQs		1M	CGN	2022/2023	A constructed ablution block	A complete and operational facility	New	TIID	
	Construction of ablution block at Kabiemit	Site identification, preparation of BQs		1M	CGN	2022/2023	A constructed ablution block	A complete and operational facility	New	TIID	
Program Name	Fair Trade Practices										
Sub program	Project name and location	Description of activities	Green Economy Considerations	Estimated cost (Ksh.)	Source of funds	Time Frame	Performance indicators	Targets	status	Implementing agency	
Weights and measures services	Completion and equipping of County weights and measures workshop at Kapsabet	Completed and fully equipped laboratory and workshop		5M	CGN	2020-2021	No. of laboratory constructed	1 workshop constructed	New	TIID	

	Weighbridge test and calibration	Purchase of weighbridge test and fork lift machine		30m	CGN	2022-2023	Number of weighbridge test weigh and fork lift machine	Weighbridge test	New	TIID	
Enterprise development											
Enterprise development	Construction of Boda Boda Shade in Kapsasur	Site identification Construction of the shades		0.5M	CGN	2020/2021	Constructed shade	A complete and operational shade	New	TIID	
	Construction of Boda Boda Shade in Kapsisiywa	Site identification Construction of the shades		0.5M	CGN	2020/2021	Constructed shade	A complete and operational shade	New	TIID	
	Construction of Boda Boda Shade in Sinendet	Site identification Construction of the shades		0.5M	CGN	2020/2021	Constructed shade	A complete and operational shade	New	TIID	
	Construction of Boda Boda Shade in Kongoro	Site identification Construction of the shades		0.5M	CGN	2020/2021	Constructed shade	A complete and operational shade	New	TIID	

	Construction of Boda Boda Shade in Kapsimatwo(ch ebarus)	Site identification on Construction of the shades		0.5M	CGN	2020/2021	Constructed shade	A complete and operational shade	New	TIID	
	Construction of Boda Boda Shade in Kaptel	Site identification on Construction of the shades		0.5M	CGN	2020/2021	Constructed shade	A complete and operational shade	New	TIID	
	Construction of Boda Boda Shade in Kapsngere	Site identification on Construction of the shades		0.5M	CGN	2020/2021	Constructed shade	A complete and operational shade	New	TIID	
	Construction of Boda Boda Shade in Bonjoge	Site identification on Construction of the shades		0.5M	CGN	2020/2021	Constructed shade	A complete and operational shade	New	TIID	
	Construction of Boda Boda Shade in Kipkaren	Site identification on Construction of the shades		0.5M	CGN	2020/2021	Constructed shade	A complete and operational shade	New	TIID	
	Construction of Boda Boda Shade in Kapkenyelo	Site identification on Constructi		0.5M	CGN	2020/2021	Constructed shade	A complete and operation	New	TIID	

		on of the shades						al shade			
	Construction of Boda Boda Shade in Mosobecho	Site identificati on Constructi on of the shades		0.5M	CGN	2020/2021	Construc ted shade	A complete and operation al shade	New	TIID	
	Construction of Boda Boda Shade in Mlango	Site identificati on Constructi on of the shades		0.5M	CGN	2020/2021	Construc ted shade	A complete and operation al shade	New	TIID	
	Constructio of boda boda shade at Kipkoimet junction	Site identificati on Constructi on of the shades		0.5M	CGN	2020/2021	Construc ted shade	A complete and operation al shade	New	TIID	
	Constructio of boda boda shade at Belekenya	Site identificati on Constructi on of the shades		0.5M	CGN	2020/2021	Construc ted shade	A complete and operation al shade	New	TIID	
	Construction of boda boda shade Kilbwoni junction	Site identificati on Constructi on of the shades		0.5M	CGN	2020/2021	Comple t e shade	A complete and operation al shade	New	TIID	
	Construction of boda boda	Site identificati		0.5M	CGN	2020/2021	Comple t e shade	A complete	New		

	shade Taptengelei centre	on Construction of the shades						and operational shade		TIID	
	Construction of Boda- Boda shade Kipkenyo centre	Site identification Construction of the shades		0.5M	CGN	2020/2021	Complete shade	A complete and operational shade	New	TIID	
	Construction of Boda- Boda shade Taunet centre	Site identification Construction of the shades		0.5M	CGN	2020/2021	Complete shade	A complete and operational shade	New	TIID	
	Construction of Boda- Boda shade centre	Site identification Construction of the shades		0.5M	CGN	2020/2021	Complete shade	A complete and operational shade	New	TIID	
	Construction of Boda Boda Shade in Saniak	Site identification Construction of the shades		0.5M	CGN	2020/2021	Constructed shade	A complete and operational shade	New	TIID	
Business development services	Construction of incubation Centre in Nandi hills	construction of incubation centres -Hiring of staff		3M	CGN	2020/2021	Constructed business incubation centre	A complete and operational incubation	New	TIID	

		-marketing identification of projects to incubate						centre			
Business Development Services	Training and Capacity Building of Micro and SME's	Holding of training workshops and public barazas		4M	CGN	2020-2021	No. of traders benefiting from the trainings	200 traders trained	New	TIID	
Program Name	Investment Promotion										
Sub program	Project name (location)	Description of activities	Green economy considerations	Estimated cost (kshs)	Source of funds	Time frame	Performance indicator	Target	Status	Implementing agency	Other stakeholders
Trade Investment	Hosting of the Investment Conference in Nandi	-Actual hosting of the conference		3M	CGN	2020-2021	investors attracted to the county	100 Investors attracted	Ongoing	TIID	
	Investment documentary production and development at the county head quarters	Identify investment opportunities in different departments -Compiling and documenti		5M	CGN	2020-2021	No. of investment opportunities found in the departments - No. of	11 investment opportunities found from every department - Compile	New	TIID	

		ng of the opportunities to form a documentary - Develop scripts -Shooting of the documentary					documented opportunities -No. of scripts developed - A complete documentary	11 investment opportunities - 1 script developed -1 documentary produced			
Program Name	Industrial Development										
Sub program me	Project name (location)	Description of activities	Green economy considerations	Estimated cost (kshs)	Source of funds	Time frame	Performance indicator	Target	Status	Implementing agency	Other stakeholders
Development of industries	Textile Project in Mosoriot	Completion and operationalizing		20M	CGN	2020/2021	No. of staff hired and trained. - No. of customers	A complete and operational industry	Ongoing	TIID	
	Completion and Operationalization of Jua Kali shades	Completion and operationalizing		8M	CGN	2020/2021	Complete jua kali shades	5 complete and operational shades	On Going	TIID	
Program	Alcoholic Drinks control Directorate										

me Name										
Sub program me	Project name & Location	Description of activities	Green Economy Considerations	Estimated cost (Ksh)	Source of funds	Time Frame	Performance Indicators	Targets	Status	Implementing Agency
Prevalence of alcohol consumption reduced	Civic education on reduction of drug and alcohol prevalence	civic education conducted		2M	CGN	2020-2021	Percentage reduction of alcohol prevalence	Reduce prevalence by 50%	New	TIID
Rehabilitation and counselling of drug addicts	Rehabilitation of drug addicts	Rehabilitation and counselling		5M	CGN	2022-2023	Number of addicts rehabilitated	300 drug addicts	New	TIID
Program me Name	Investment Promotion									
Sub program me	Project name & Location	Description of activities	Green Economy Considerations	Estimated cost (Ksh.)	Source of funds	Time Frame	Performance Indicators	Targets	Status	Implementing Agency
	Investment documentary production and development at the county head quarters	Identify investment opportunities in different departments -Compiling		5M	CGN	2020-2021	No. of investment opportunities found in the department	11 investment opportunities found from every department	New	TIID

		and documenting of the opportunities to form a documentary - Develop scripts -Shooting of the documentary					ents - No. of documented opportunities -No. of scripts developed - A complete documentary	nt - Compile 11 investment opportunities - 1 script developed -1 documentary produced			
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