

REPUBLIC OF KENYA



BARINGO COUNTY GOVERNMENT

**COUNTY FISCAL STRATEGY PAPER FOR THE FINANCIAL
YEAR 2025/2026**

February, 2025

Vision

To be a Peaceful and Prosperous County with a High Quality of Life

Mission

To Transform the Lives of our People by Creating a Conducive Environment for Innovative Wealth Creation, Provision of Quality Services, Prudent and Sustainable Management of Resources

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Foreword

The 2025 County Fiscal Strategy Paper (CFSP) is formulated in alignment with the national development agenda as outlined in the 2025 Budget Policy Statement (BPS). This CFSP, the third to be prepared under the County Integrated Development Plan (CIDP), reflects the county's commitment to advancing the National and County frameworks including governors manifesto, Bottom-Up Economic Transformation Agenda (BETA); Fourth Medium-Term Plan of Vision 2030 and the County integrated development Plan CIDP) among others. The CFSP serves as a strategic framework to guide resource allocation and implementation of priority programs aimed at fostering economic resilience and inclusive growth within the county.

The main sources of county revenue, in the medium term, will be the equitable share, conditional grants, local revenue collections and donor funding. In the FY 2024/2024 and the medium term, the County Government proposes a series of measures to increase revenue and balance its fiscal spending. The County will focus on broadening the capital base through increased revenue streams with a view to stimulate economic growth and development. This paper, therefore, puts into perspective how the County anticipates expending its scarce resources in the FY 2024/2025 and the medium term.

The preparation of the 2025 CFSP occurs against a backdrop of stable global and domestic economic projections. Global growth is expected to stabilize at 3.2 percent in 2024 and 3.3 percent in 2025, while Kenya's economic growth is projected to recover to 5.3 percent in 2025, supported by enhanced agricultural productivity, a resilient services sector, and ongoing implementation of BETA priorities. At the county level, the focus will be on implementing strategic interventions that spur local economic growth, improve service delivery, and promote sustainable development

Given the constrained fiscal environment, resource allocation in the 2025/26 budget and the medium-term framework will be driven by prioritization of high-impact programs while eliminating non-essential expenditures. County departments and agencies will be required to reevaluate ongoing and planned projects to ensure alignment with the county's development priorities. Emphasis will be placed on the completion and operationalization of stalled or near-complete projects to maximize value for money and enhance service delivery.

Through this CFSP, The County Government reaffirms its commitment to fostering sustainable economic growth, improving livelihoods, and ensuring efficient use of public resources. We invite all stakeholders, including development partners, the private sector, and the public, to collaborate in realizing the county's development aspirations and contributing to the broader goals outlined in the CIDP.



Hon. Wilson Cheserek Ruto
County Executive Committee Member
Finance and Economic Planning

Acknowledgement

The preparation of the County Fiscal Strategy Paper was a highly collaborative and consultative effort, and we appreciate the contributions of all stakeholders involved. This document has been developed in compliance with the Public Finance Management Act, 2012, borrowing from the national Budget Policy Statement (BPS) to align county priorities with national strategic objectives.

We acknowledge the valuable inputs from various county departments, development partners, and the general public, who provided insights during the Sector engagements and consultative forums. Their contributions played a key role in shaping the resource allocation framework to meet the county's development needs. Special appreciation goes to the County Treasury team for their dedication and technical expertise in compiling this document.

As we move forward with the implementation of this CFSP, we reaffirm our commitment to prudent financial management, inclusive economic growth, and sustainable development in line with the County Integrated Development Plan (CIDP). We extend our gratitude to all stakeholders for their continued support in achieving Baringo County's development aspirations.

Lastly, we are particularly grateful to the Finance and Economic Planning Staff for the commitment and dedication in coordinating the entire process of CFSP development. Specifically, my gratitude goes to the following; CPA Jacob Kendagor, Solomon Kimuna, Jeniffer Koech, Richard Tumeiyo, Ken Nadeiwa, CPA Sammy Kibor, Roxana Kandie and Raymond Cheboi. Your role in collecting, analyzing and building this policy document is appreciated.

Michael Ngetich
Chief Officer, Economic Planning

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CFSP FY 2025/2026

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Legal Framework

CFSP Legal Framework	
	Section 117 of the Public Finance Management Act, 2012, provides that the County Treasury shall prepare and submit to the County Executive Committee a County Fiscal Strategy Paper (CFSP) for approval and the County Treasury shall submit the approved Fiscal Strategy Paper to the county assembly, by the 28th February of each year. In preparing the Paper:
i.	The County Treasury shall align its County Fiscal Strategy Paper with the national objectives in the Budget Policy Statement;
ii.	In preparing the County Fiscal Strategy Paper, the County Treasury shall specify the broad strategic priorities and policy goals that will guide the county government in preparing its budget for the coming financial year and over the medium term;
iii.	The County Treasury shall include in its County Fiscal Strategy Paper the financial outlook with respect to county government revenues, expenditures and borrowing from and within for the subsequent financial year and over the medium term; and
iv.	In preparing the County Fiscal Strategy Paper, the County Treasury shall seek and take into account the views of: <ul style="list-style-type: none">▪ The Commission on Revenue Allocation;▪ The public;▪ Any interested persons or groups; and▪ Any other forum that is established by legislation.
v.	Not later than fourteen days after submitting the County Fiscal Strategy Paper to the county assembly, the county assembly shall consider and may adopt it with or without amendments.
vi.	The County Treasury shall consider any recommendations made by the county assembly when finalizing the budget proposal for the financial year concerned.
vii.	The County Treasury shall publish and publicize the County Fiscal Strategy Paper within seven days after it has been submitted to the

National and County Government Fiscal Responsibility Principles

In order to ensure prudence and transparency in management of resources, the County Treasury shall be guided by the fiscal responsibility principles as spelt out the PFM Act 2012, section 107 and that;

- a) Over the Medium Term, a minimum of 30 percent of the County budget shall be allocated to development expenditures.
- b) The County Government's expenditure on wages and benefits for county public officers shall not exceed thirty-five (35) percent of the County revenue.
- c) Upon approval of the borrowing framework by Parliament, over the Medium Term, the county government's borrowings shall be used only for the purpose of financing development expenditure and not for recurrent expenditure. Short term borrowing shall be for purposes of cash management.
- d) public debt and obligations shall be maintained at a sustainable level as approved by the County Assembly
- e) Fiscal risks shall be managed prudently
- f) A reasonable degree of predictability with respect to the level of tax rates and tax bases shall be maintained, taking into account any tax reforms that may be made in future.

SECTION I: RECENT ECONOMIC DEVELOPMENTS & MEDIUM-TERM, OUTLOOK

Overview

1. The preparation of the 2025 CFSP occurs against a backdrop of stable global and domestic economic projections. Global growth is expected to stabilize at 3.2 percent in 2024 and 3.3 percent in 2025, while Kenya's economic growth is projected to recover to 5.3 percent in 2025, supported by enhanced agricultural productivity, a resilient services sector, and ongoing implementation of BETA priorities. At the county level, the focus will be on implementing strategic interventions that spur local economic growth, improve service delivery, and promote sustainable development.
2. Despite the challenging domestic and external environment, significant success has been registered following the various interventions rolled out by the Government during the past two years. The focused interventions and structural reforms of the Government under BETA have stabilized the economy and supported economic recovery to 5.6 percent in 2023 from 4.9 percent in 2022 following a strong rebound in agriculture after two years of severe drought. Growth is estimated to have slowed down to 4.6 percent in 2024 from a growth of 5.6 percent in 2023 reflecting deceleration of economic activities in the first three quarters of 2024 and the slowdown in private sector credit growth to key sectors of the economy. Growth is expected to pick up to 5.3 percent in 2025 and retain the same momentum over the medium term largely driven by: enhanced agricultural productivity; resilient services sector, and ongoing implementation of priorities under BETA
3. Macroeconomic fundamentals have strongly rebounded and are projected to continue on an upward trajectory. In particular:
 - i) Inflation has significantly declined from a peak 9.6 percent in October 2022 to 3.0 percent in December 2024 reflecting the effectiveness of the Government's tight monetary policy and pass-through effects of the strengthening exchange rate that have eased food and energy prices;
 - ii) The Kenya Shilling has stabilized significantly appreciating from an average of Ksh. 159.7 to the US dollar in January 2024 to Ksh. 129.4 in December 2024, an appreciation of 19 percent. The recovery has restored confidence in financial markets and significantly reduced the cost of servicing external debt, creating vital fiscal space for development imperatives;
 - iii) The foreign exchange reserves have grown to US dollar 9.6 billion in November 2024 from US dollar 7.4 billion in November 2023, providing 4.9 months of import cover. The resilience shields the country from external shocks in the global economy and restores investor confidence;
 - iv) Interest rates have begun to decline as a result of the easing of the monetary policy, reducing borrowing costs and freeing up fiscal space for growth-enhancing initiatives by businesses. Interbank rate declined to 11.4 percent in December 2024 from 11.7 percent in December 2023 in line with the easing of the monetary policy. The 91-day Treasury Bills rate declined to 10.0 percent in December 2024 from 15.7 percent in December 2023.
 - v) Tax revenues have grown by 11.5 percent in the year to June 2024, reflecting the success of the Government's tax base expansion measures.

- Global economy has stabilized with global growth projected at 3.2 percent in 2024 and 2025 from 3.3 percent in 2023 supported by easing of global inflation and supply chain constraints (Table 1). The outlook reflects stronger-than-expected growth in the USA, some large emerging market economies such as India, and improved growth prospects in the UK. The main risks to the global growth outlook relate to disruptions to the disinflation process, potentially triggered by new spikes in commodity prices amid persistent geopolitical tensions, a possible resurgence of financial market volatility with adverse effects on sovereign debt markets, a deeper growth slowdown in China and an intensification of protectionist policies which would exacerbate trade tensions, reduce market efficiency, and further disrupt supply chains.

Table 1: Global Economic Performance

Economy	Growth (%)			
	Actual		Projected	
	2021	2022	2023	2024
World	6.3	3.5	3.0	2.9
Advanced Economies	5.4	2.6	1.5	1.4
<i>Of which: USA</i>	5.9	2.1	2.1	1.5
<i>Euro Area</i>	5.3	3.3	0.7	1.2
Emerging and Developing Economies	6.8	4.1	4.0	4.0
<i>Of which: China</i>	8.4	3.0	5.0	4.2
<i>India</i>	9.1	7.2	6.3	6.3
Sub-Saharan Africa	4.7	4.0	3.3	4.0
<i>Of which: South Africa</i>	4.7	1.9	0.9	1.8
Nigeria	3.6	3.3	2.9	3.1
Kenya*	7.6	4.8	5.5	5.5

Source: IMF World Economic Outlook, October 2023. *National Treasury Projection

- Growth in the advanced economies is projected to remain stable at 1.8 percent in 2024 and 2025 from 1.7 percent in 2023. In the United States, growth is projected at 2.8 percent in 2024 on account of stronger outturns in consumption and non-residential investment and demand factors in the labour market. Growth is anticipated to slow to 2.2 percent in 2025 as fiscal policy is gradually tightened and a cooling labor market slows consumption. Growth in the euro area is expected to recover as a result of better export performance, in particular of goods, stronger domestic demand, rising real wages which are expected to boost consumption, and a gradual loosening of monetary policy which is expected to support investment. However, growth in Japan is expected to slow down reflecting temporary supply disruptions and fading of one-off factors that boosted activity in 2023, such as the surge in tourism.
- Growth in emerging markets and developing economies is projected to remain stable at 4.2 percent in 2024 and 2025, with divergence across major economies. At the regional level, growth in Sub-Saharan Africa is expected to rebound to 4.2 percent in 2025 from 3.6 percent in 2024 and 2023. This growth is driven by improved economic activities as the adverse impacts of prior weather shocks subside and supply constraints gradually ease

Domestic Economic Developments

7. The Kenyan economy remained strong and resilient in the first three quarters of 2024 despite its growth being relatively slower than the corresponding period in 2023. In the first three quarters of 2024, the economic growth averaged 4.5 percent (5.0 percent Q1, 4.6 percent Q2 and 4.0 percent in Q3) compared to an average growth of 5.6 percent (5.5 percent Q1, 5.6 percent Q2 and 6.0 percent in Q3) in 2023. The growth in the first three quarters of 2024 was primarily underpinned by strong performance in the agriculture sector, a slight recovery of the manufacturing sector, and the resilience of services sector. All the economic sub-sectors except mining and construction recorded positive growth rates in the first the quarters of 2024, though the magnitudes varied across the economic activities (Table 2). The diversified structure of the Kenyan economy remains a key source of resilience to domestic and external shocks.

Table 2: Sectoral GDP Performance

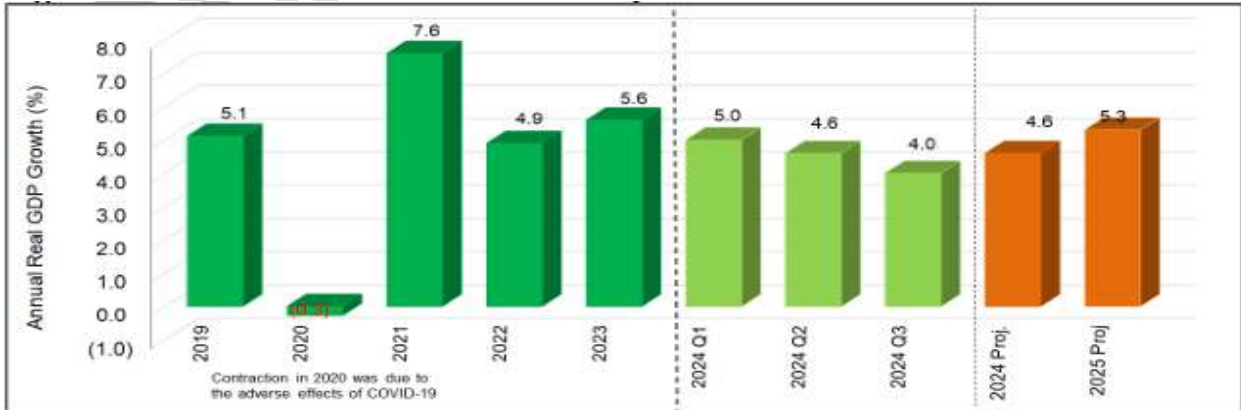
Sectors	Annual Growth Rates		Quarterly Growth Rates					
	2022	2023	2023 Q1	2023 Q2	2023 Q4	2024 Q1	2024 Q2	2024 Q3
1. Primary Industry	(0.8)	5.6	5.3	6.9	5.3	5.0	4.4	3.2
1.1. Agriculture, Forestry and Fishing	(1.5)	6.5	6.4	7.8	6.2	6.1	4.8	4.2
1.2 Mining and Quarrying	9.3	(6.5)	(11.0)	(8.3)	(6.9)	(14.8)	(2.7)	(11.1)
2. Secondary Sector (Industry)	3.5	2.5	2.5	2.1	2.0	1.0	0.8	0.6
2.1. Manufacturing	2.6	2.0	1.7	1.5	2.0	1.2	3.3	2.3
2.2. Electricity and Water supply	5.5	2.8	3.7	2.8	1.3	2.4	1.0	0.9
2.3. Construction	4.1	3.0	3.0	2.7	2.2	0.1	(2.9)	(2.0)
3. Tertiary sector (Services)	6.6	6.8	6.5	6.7	6.3	6.2	5.3	5.3
3.1. Wholesale and Retail trade	3.5	2.7	2.9	2.1	2.8	4.9	4.4	4.8
3.2. Accommodation and Restaurant	26.8	33.6	47.1	42.7	18.1	28.0	26.6	13.7
3.3. Transport and Storage	5.8	6.2	6.6	4.6	8.5	3.9	3.6	5.2
3.4. Information and Communication	9.0	9.3	9.5	7.6	11.0	7.8	7.2	6.1
3.5. Financial and Insurance	12.0	10.1	5.9	13.2	6.3	7.0	5.1	4.7
3.6. Public Administration	5.1	4.6	7.6	3.2	3.4	5.8	5.1	5.4
3.7. Others	5.3	6.1	5.7	5.9	6.1	5.9	5.1	5.1
of which: Professional, Admin & Support Services	9.4	9.4	8.6	6.6	12.8	9.9	6.8	7.8
Real Estate	4.5	7.3	7.3	8.1	6.2	6.6	6.0	5.5
Education	5.2	3.1	2.0	3.1	3.9	4.0	3.1	3.8
Health	3.4	4.9	5.1	4.7	4.8	5.5	5.5	4.4
Taxes less subsidies	6.7	2.2	3.0	1.8	2.0	4.5	5.8	3.4
Real GDP	4.9	5.6	5.5	5.6	5.1	5.0	4.6	4.0

Source of Data: Kenya National Bureau of Statistics.

8. The primary sector grew by an average of 4.2 percent in the first three quarters of 2024 (5.0 percent in the first quarter, 4.4 percent in the second quarter and 3.2 percent in the third quarter) mainly supported by strong agricultural activities despite a contraction in mining and quarrying. In the first three quarters of 2024, the agriculture sector remained robust growing by 6.1 percent in the first quarter, 4.8 percent in the second quarter and 4.2 percent in the third quarter. This growth was supported by favourable weather conditions and the impact of Government interventions to lower the cost of production. However, the sectors' performance was somewhat curtailed by heavy rains and floods, between March and June 2024, that led to loss of livestock and damage to croplands.
9. Activities in Mining and Quarrying contracted in the first three quarters of 2024 mainly due to a decline in production of most minerals such as titanium, soda ash and gemstone. This was as a result of the closure of Kwale miner Base Titanium which formally shut down its mining activity in Kenya in December 2024 due to depletion of commercially viable ore.

- 10. Industrial sector performance remained subdued, with growth of the sector slowing down to an average of 0.8 percent in the first three quarters of 2024 (1.0 percent Q1, 0.8 percent Q2 and 0.6 percent Q3). This was mainly on account of a slowdown in activities from electricity & water supply and contraction of the construction sub-sectors. The slowed growth in electricity & water supply was due to a decline in generation of electricity from geothermal, wind and solar while the contraction in construction sector is due to a slowdown in public sector infrastructure projects. Activities in the manufacturing sector, which accounts for nearly half of the industrial sector output, was supported by significant growths in the manufacture of food while the non-food manufacturing activities recorded varied performance.
- 11. The activities in the services sector continued to sustain strong growth momentum in the first three quarters of 2024 averaging 5.6 percent (6.2 percent Q1, 5.3 percent Q2 and 5.3 percent Q3). The performance was largely characterized by significant growths in accommodation and food service, financial and insurance, information and communication, real estate, and wholesale and retail trade sub-sectors. Accommodation and restaurant service sub-sector benefited from several high-profile international conferences held in Nairobi between April and June 2024 that attracted significant international participation. Growth in the information and communication sub-sector was supported by increased voice traffic, internet use and mobile money despite a decline in the use of domestic Short Messaging Services (SMSs).
- 12. Taking into account the performance of the economy in the first three quarters of 2024 and the slowdown in private sector credit growth to key sectors of the economy growth is estimated to expand overall by 4.6 percent in 2024 and 5.3 percent in 2025. These projections are mainly supported by: a robust services sector and recovery of manufacturing sector; robust agricultural productivity and improvement in exports. The outlook will be reinforced by implementation of policies and reforms under the priority sectors of the Bottom-Up Economic Transformation Agenda (BETA) and improvement in aggregate demand. Additionally, implementation of prudent fiscal and monetary policies will continue to support economic activity (Figure 1).

Figure 1: Annual Real GDP Growth rates, Percent

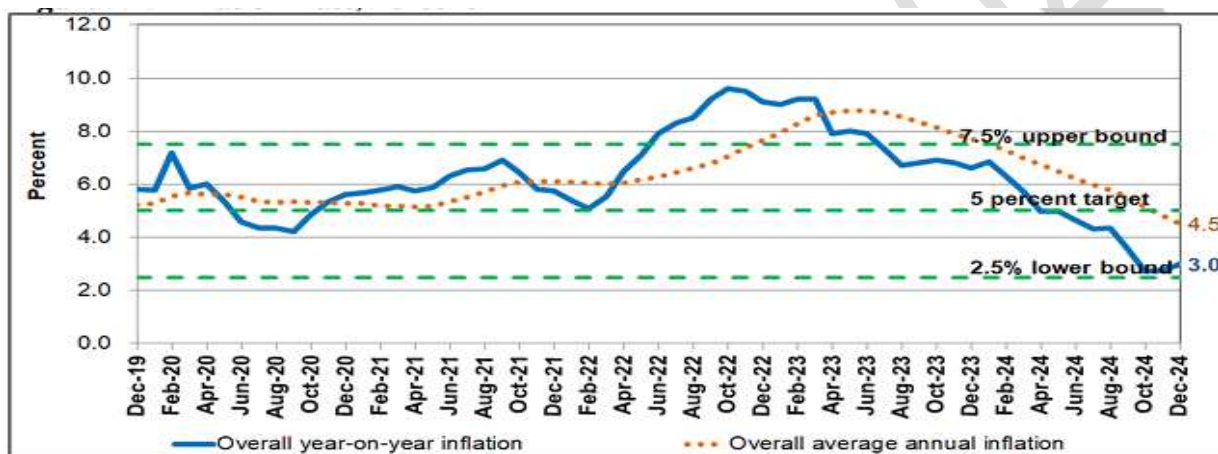


Source of Data: Kenya National Bureau of Statistics.

Inflation Developments

- 13.** Overall inflation declined and has remained below the mid-point of the target band of 5.0 percent since June 2024, mainly reflecting significant declines in energy prices and continued easing of food prices. Inflation declined to 3.0 percent in December 2024 from 6.6 percent in December 2023 and a peak of 9.6 percent in October 2022 (Figure 2). Easing inflation has been supported by abundant supply of food arising from favorable weather conditions, lower fuel inflation attributed to appreciation of the exchange rate and lower international oil prices, and the decline in non-food non-fuel (NFNF) inflation reflecting impact of previous monetary policy tightening.

Figure 2: Inflation Rate, Percent



Source of Data: Kenya National Bureau of Statistics

- 14.** Food inflation remained a key driver of overall year-on-year inflation though it declined to 4.8 percent in December 2024 from 7.7 percent in December 2023. The easing of food prices was supported by increased food supply arising from favourable weather conditions, continued Government interventions particularly through subsidized fertilizer, and the general easing of international food prices. Prices of most vegetable food items increased in the month of December 2024 compared to the same period in 2023 while those of non-vegetable food items declined significantly during the same period.
- 15.** Fuel inflation declined to -1.0 percent in December 2024 from 13.7 percent in December 2023. The decline largely reflected the easing global oil prices and appreciation of the Kenya Shilling's which resulted in a downward adjustment of pump prices; and lower electricity prices. Core (non-food non-fuel) inflation has remained low and stable reflecting the impact of tight monetary policy and muted demand pressures.
- 16.** Given that inflation is below the mid-point of the target range and the exchange rate has stabilized, the Central Bank of Kenya through the Monetary Policy Committee (MPC) has gradually eased monetary policy by lowering the Central Bank Rate (CBR), initially to 12.75

percent from 13 percent in August 2024 to 12.0 percent in October 2024 and further to 11.25 percent in December 2024. The easing of the monetary policy stance is aimed at improving credit to the private sector thereby supporting economic activities.

Monetary and Credit Developments

17. Broad money supply, M3, grew by 1.6 percent in the year to November 2024 compared to a growth of 21.1 percent in the year to November 2023 (Table 3). The slowdown in growth of M3 was due to a decline in the growth of Net Domestic Assets (NDA) particularly the domestic credit. The primary source of the growth in M3 was the resilience in the Net Foreign Assets (NFA) of the banking system, mainly reflected in the stability of commercial banks' Foreign Assets.
18. Net Domestic Assets (NDA) contracted by 2.2 percent in the year to September 2024, compared to a growth of 10.9 percent over a similar period in 2023. The slowdown in growth of the NDA was due to a decline in growth of the domestic credit to the private sector. The domestic credit extended by the banking system to the Government increased to grow by 16.6 percent in the year to November 2024 compared to a growth of 14.4 percent in the year to November 2023.

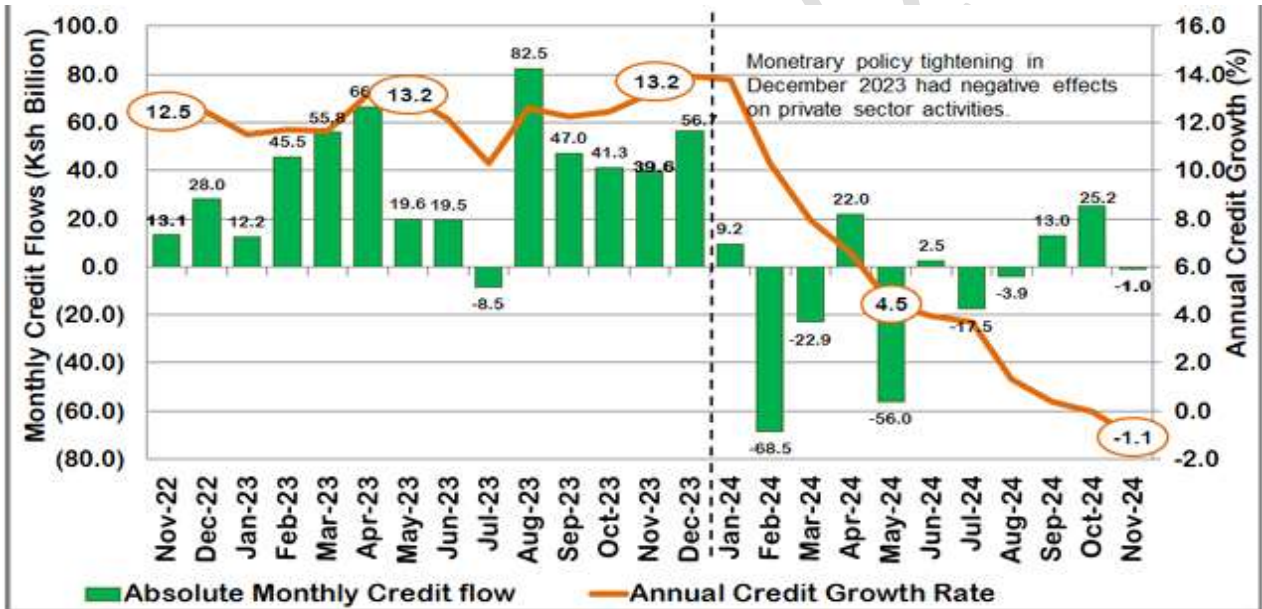
Table 3: Money and Credit Development

				Change		Percent Change	
	2022 November	2023 November	2024 November	2022-2023 November	2023-2024 November	2022-2023 November	2023-2024 November
COMPONENTS OF M3							
1. Money supply, M1 (1.1+1.2+1.3)	1,902.0	2,012.5	2,057.9	110.5	45.4	5.8	2.3
1.1 currency outside banks (M0)	252.2	272.7	291.1	20.5	18.4	8.1	6.7
1.2 Demand deposits	1,560.6	1,656.0	1,608.8	95.4	(47.2)	6.1	(2.9)
1.3 Other deposits at CBK	89.2	83.8	158.0	(5.4)	74.2	(6.0)	88.6
2. Money supply, M2 (1+2.1)	3,537.3	3,906.3	4,179.9	369.0	273.6	10.4	7.0
2.1 Time and savings deposits	1,635.3	1,893.8	2,121.9	258.5	228.2	15.8	12.0
Money supply, M3 (2+3.1)	4,460.2	5,402.6	5,490.3	942.4	87.7	21.1	1.6
3.1 Foreign currency deposits	922.9	1,496.3	1,310.5	573.4	(185.9)	62.1	(12.4)
SOURCES OF M3							
1. Net foreign assets (1.1+1.2)	276.0	771.8	854.1	495.8	82.4	179.6	10.7
1.1 Central Bank	531.7	497.1	557.9	(34.5)	60.8	(6.5)	12.2
1.2 Banking Institutions	(255.7)	274.6	296.2	530.3	21.6	207.4	7.9
2. Net domestic assets (2.1+2.2)	4,184.2	4,630.8	4,636.2	446.6	5.4	10.7	0.1
2.1 Domestic credit (2.1.1+2.1.2+2.1.3)	5,425.2	6,186.8	6,472.1	761.6	285.3	14.0	4.6
2.1.1 Government (net)	1,940.4	2,220.7	2,589.7	280.4	369.0	14.4	16.6
2.1.2 Other public sector	79.3	111.6	69.1	32.3	(42.6)	40.7	(38.1)
2.1.3 Private sector	3,405.5	3,854.5	3,813.3	448.9	(41.1)	13.2	(1.1)
2.2 Other assets net	(1,241.1)	(1,556.0)	(1,836.0)	(315.0)	(279.9)	(25.4)	(18.0)

Source of Data: Central Bank of Kenya

- 19. Growth in private sector credit from the banking system declined by 1.1 percent in the year to November 2024 compared to a growth of 13.2 percent in the year to November 2023, due to the impact of exchange rate appreciation on foreign currency denominated loans and the lagged effects of monetary policy tightening. Reduced credit growth was observed in manufacturing, finance and insurance, trade (exports) and building and construction sub-sector. These are some of the sub-sectors with significant foreign currency denominated loans.
- 20. The Monthly (month on month) credit flows to the private sector have slowed down since December 2023 following the monetary policy action of increasing the central bank rate to manage inflation expectation which resulted in the increased cost of credit (Figure 3). With the strong easing of monetary policy stance, credit to the private sector is expected to recover as lending rates decline. Sustained demand particularly for working capital due to resilient economic activity and the implementation of the Credit Guarantee Scheme for the vulnerable MSMEs will continue to support private sector credit uptake.

Figure 3: Private Sector Credit

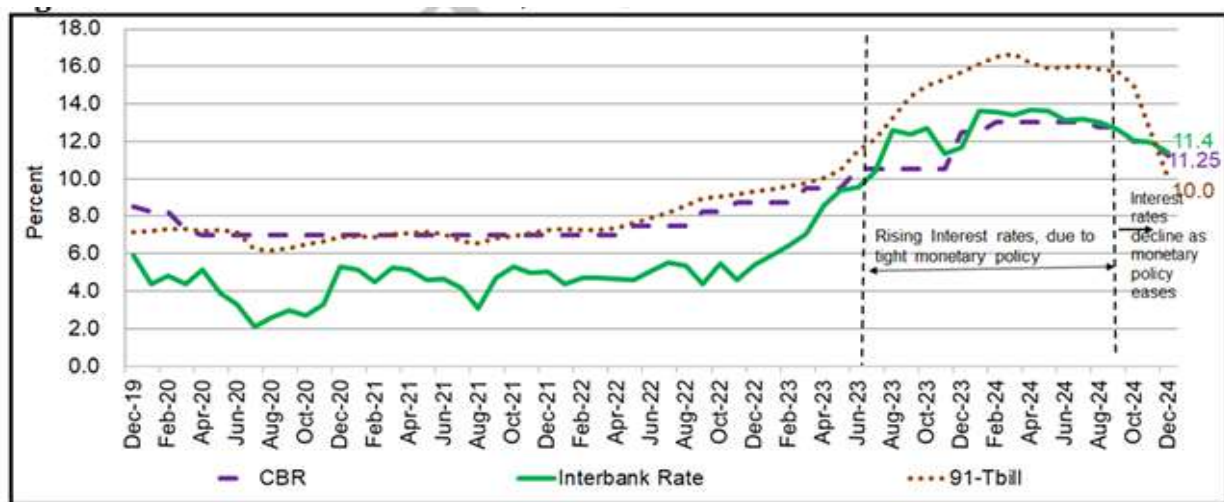


Source of Data: Central Bank of Kenya

Interest Rates Developments

Interest rates have declined in line with the easing of the monetary policy. The interbank rate declined to 11.4 percent in December 2024 compared to 11.7 percent in December 2023 and has remained within the prescribed corridor around the CBR (set at CBR± 150 basis points). The 91-day Treasury Bills rate also declined to 10.0 percent in December 2024 from 15.7 percent in December 2023 (Figure 4).

Figure 4: Short Term Interest Rates, Percent



Source of Data: Central Bank of Kenya

21. Commercial banks average lending and deposit rates increased in the year to November 2024 in tandem with prevailing tight monetary policy stance thereby reflecting high cost of investable funds. The average lending rate increased to 17.2 percent in November 2024 from 14.6 percent in November 2023 while the average deposit rate increased to 10.4 percent from 10.1 percent over the same period. Consequently, the average interest rate spread increased to 6.8 percent in November 2024 from 4.5 percent in November 2023.

External Sector Developments

22. The current account deficit was at US\$. 4,537.9 million (3.6 percent of GDP) in November 2024 compared to US\$ 4,354.5 million (4.4 percent of GDP) in November 2023, reflecting strong performance of export of goods as well as increased remittances (Table 4). Goods imports increased by 7.5 percent in the 12 months to November 2024, reflecting increases in intermediate and capital goods. On the other hand, in the year to November 2024, goods exports increased by 12.9 percent in the 12 months to November 2024, reflecting increased exports of agricultural commodities and re-exports. The balance in the merchandise account deteriorated by US\$. 372.3 million to a deficit of US\$. 10,539.7 million in November 2024 mainly because the increase in import bill more than offset the increase in exports

Table 4: Balance of Payments (USD Million)

	Year to November 2024					Actuals as a Percent of GDP	
	Nov-22	Nov-23	Nov-24	Change	Percent Change	Nov-23	Nov-24
Overall Balance	2,149.9	979.9	(1,500.7)	(2,480.6)	(253.2)	1.0	(1.2)
A) Current Account	(6,134.4)	(4,354.5)	(4,537.9)	(183.4)	(4.2)	(4.4)	(3.6)
<i>Merchandise Account (a-b)</i>	<i>(12,231.8)</i>	<i>(10,167.5)</i>	<i>(10,539.7)</i>	<i>(372.3)</i>	<i>(3.7)</i>	<i>(10.3)</i>	<i>(8.3)</i>
a) Goods: exports	7,472.9	7,234.9	8,171.6	936.7	12.9	7.3	6.4
b) Goods: imports	19,704.7	17,402.4	18,711.4	1,309.0	7.5	17.6	14.7
<i>Net Services (c-d)</i>	<i>1,381.9</i>	<i>688.9</i>	<i>675.7</i>	<i>(13.1)</i>	<i>(1.9)</i>	<i>0.7</i>	<i>0.5</i>
c) Services: credit	6,539.7	5,685.8	5,513.7	(172.1)	(3.0)	5.8	4.3
d) Services: debit	5,157.9	4,996.9	4,838.0	(159.0)	(3.2)	5.1	3.8
<i>Net Primary Income (e-f)</i>	<i>(1,741.5)</i>	<i>(1,923.3)</i>	<i>(2,190.2)</i>	<i>(266.9)</i>	<i>(13.9)</i>	<i>(1.9)</i>	<i>(1.7)</i>
e) Primary income: credit	143.3	196.9	292.4	95.5	48.5	0.2	0.2
f) Primary income: debit	1,884.8	2,120.1	2,482.6	362.4	17.1	2.1	1.9
<i>Net Secondary Income</i>	<i>6,457.0</i>	<i>7,047.4</i>	<i>7,516.3</i>	<i>469.0</i>	<i>6.7</i>	<i>7.1</i>	<i>5.9</i>
g) Secondary income: credit	6,519.5	7,135.4	7,623.8	488.3	6.8	7.2	6.0
h) Secondary income: debit	62.5	88.1	107.4	19.3	22.0	0.1	0.1
B) Capital Account	165.0	131.1	152.5	21.4	16.3	0.1	0.1
C) Financial Account	(4,089.0)	(2,539.6)	(5,420.6)	(2,881.0)	(113.4)	(2.6)	(4.2)

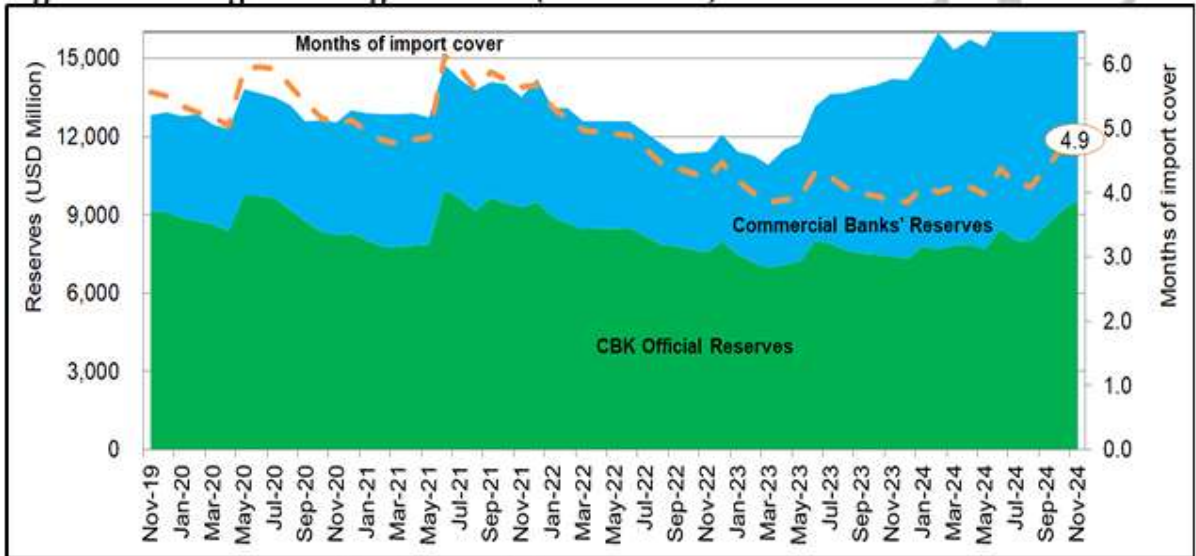
Source of Data: Central Bank of Kenya

23. Net receipts on the services account declined by US\$. 13.1 million to US\$. 675.7 million in November 2024 compared to similar period in 2023. This was mainly on account of a decline in receipts due to transport in spite of an increase in receipts from tourism as international travel continued to improve. Remittances increased by 15.3 percent to USD 4,804 million in the 12 months to October 2024 compared to USD 4,165 million in a similar period in 2023.
24. The capital account balance increased by US\$. 21.4 million to register a surplus of US\$ 152.5 million in November 2024 compared to a surplus of US\$. 131.1 million in the same period in 2023. Net financial inflows improved to US\$. 5,420.6 million in November 2024 compared to US\$. 2,539.6 million in November 2023 reflecting a slowdown in inflows to the government and other sectors. The net financial inflows were mainly in the form of other investments and direct investments. However, portfolio investments and financial derivatives registered a net outflow during the period partly due to Kenya's limited access to international financial markets owing to elevated borrowing costs.
25. The overall balance of payments position slowed down to a deficit of US\$. 1,500.7 million (1.2 percent of GDP) in November 2024 from a surplus of US\$. 979.9 million (1.0 percent of GDP) in November 2023.

Foreign Exchange Reserves

26. The banking system's foreign exchange holdings remained strong at US\$. 16,312.1 million in November 2024, an improvement from US\$. 14,211.1 million in November 2023. The official foreign exchange reserves held by the Central Bank stood at US\$. 9,578.0 million compared to US\$ 7,397.6 million over the same period in 2023 (Figure 5). Commercial banks foreign exchange holdings decreased to US\$. 6,734.1 million in November 2024 from US\$. 6,813.5 million in November 2023.
27. The official reserves held by the Central Bank in November 2024 represented 4.9 months of import cover as compared to the 3.9 months of import cover in November 2023. These reserves continue to provide adequate cover and buffer against any short-term shocks in the foreign exchange market.

Figure 5: Foreign Exchange Reserves (USD Million)

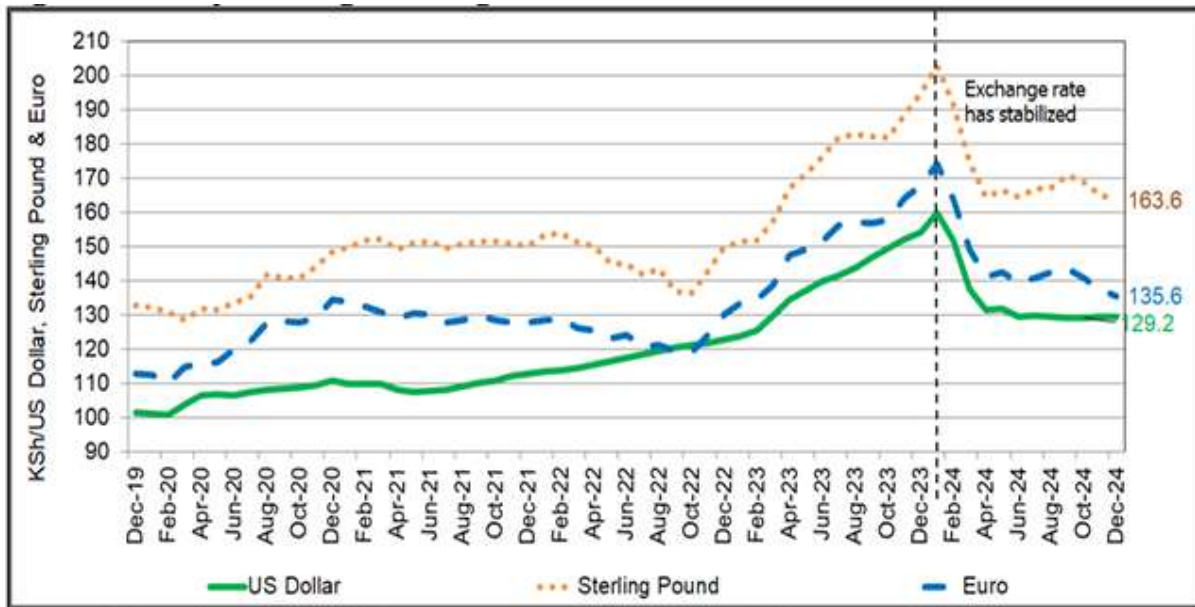


Source of Data: Central Bank of Kenya

Exchange Rate Developments

28. The foreign exchange market remained stable in 2024 despite increased global uncertainties, effects of a stronger U.S. Dollar and geopolitical tensions in the Middle East. The Kenya Shilling exchange rate was weaker at the turn of the year but strengthened against the U.S. Dollar from mid-February 2024 and has now stabilized against major international currencies. In December 2024, the exchange rate against the US dollar averaged at Ksh. 129.4 compared to an average of Ksh. 159.7 in January 2024, an appreciation of 19.0 percent. Against the Euro, the Kenya shilling strengthened by 22.2 percent to exchange at an average of Ksh. 135.6 in December 2024 compared to an average of Ksh. 174.3 in January 2024 while against the Sterling Pound the Kenyan Shilling strengthened by 19.3 percent to exchange at an average of Ksh. 163.6 compared to an average Ksh. 202.9, over the same period (Figure 6).
29. The foreign exchange market was mainly supported by inflows from agricultural exports, remittances and portfolio investors while demand was driven by pickup in economic activities specifically in the manufacturing, wholesale, and retail sub-sectors. The appreciation and stability of the exchange rate has created confidence and triggered inflows of foreign direct investment and attracted investors to the Nairobi Securities Exchange. This appreciation has helped to reduce debt service costs, improve performance of domestic borrowing and stabilize interest rates.

Figure 6: Kenya Shillings Exchange Rate



Source of Data: Central Bank of Kenya

Capital Markets Developments

30. Economic recovery, appreciation of the Kenya Shilling against major international currencies and macroeconomic stability have created confidence and triggered inflows of foreign direct investment and attracted investors to the Nairobi Securities Exchange. The NSE 20 Share Index improved to 2,011 points in December 2024 compared to 1,501 points in December 2023 while market capitalization also improved to Ksh. 1,940 billion from Ksh. 1,439 billion over the same period (Figure 7).

Figure 7: Performance of the Nairobi Securities Exchange



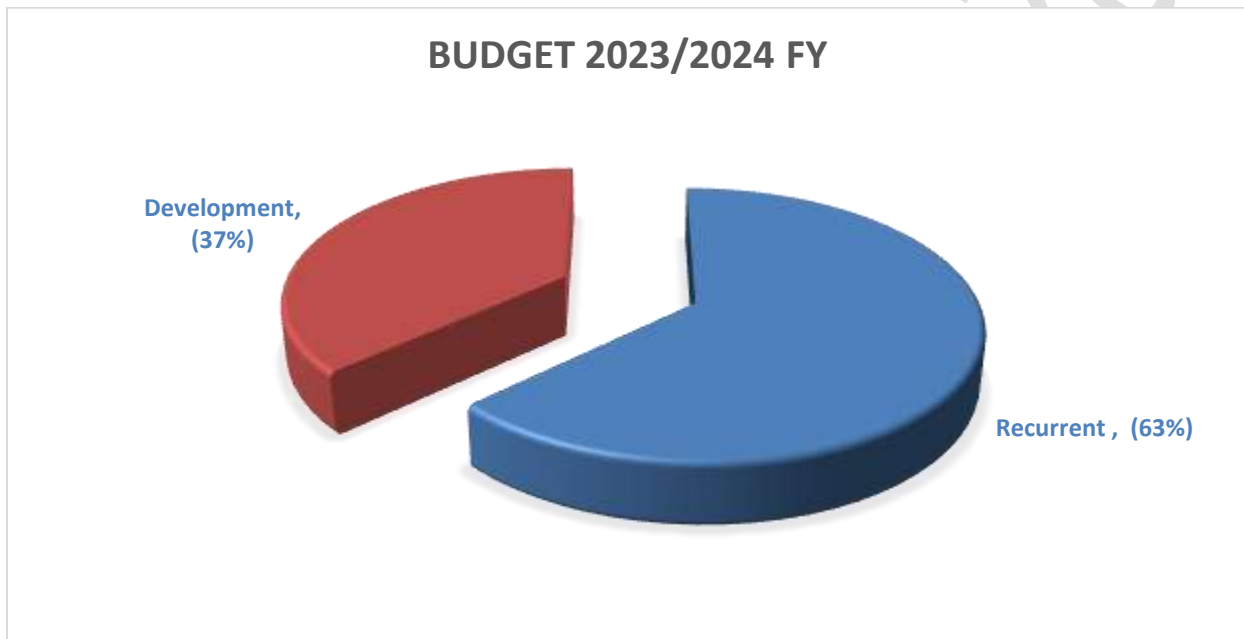
Source of Data: Nairobi Securities Exchange

Section II: County Fiscal Performance.

Review of Fiscal Performance for FY 2023/24

31. During the FY 2023/2024, the County government total budget was Ksh. 8.893 billion. The budget comprised of Ksh. 6.149 billion equitable share, Ksh. 387.43 million own -source revenue, Ksh. 784.979 million balance brought forward from the previous Financial Year and Ksh. 1.01 billion conditional grants. Out of the total budget, Ksh. 3.286 billion was allocated to development budget and Ksh. 5.606 billion to re-current budget reflecting an allocation of 37% and 63% respectively as demonstrated in figure 8 below.

Figure 8: Baringo County 2023/24 Budget



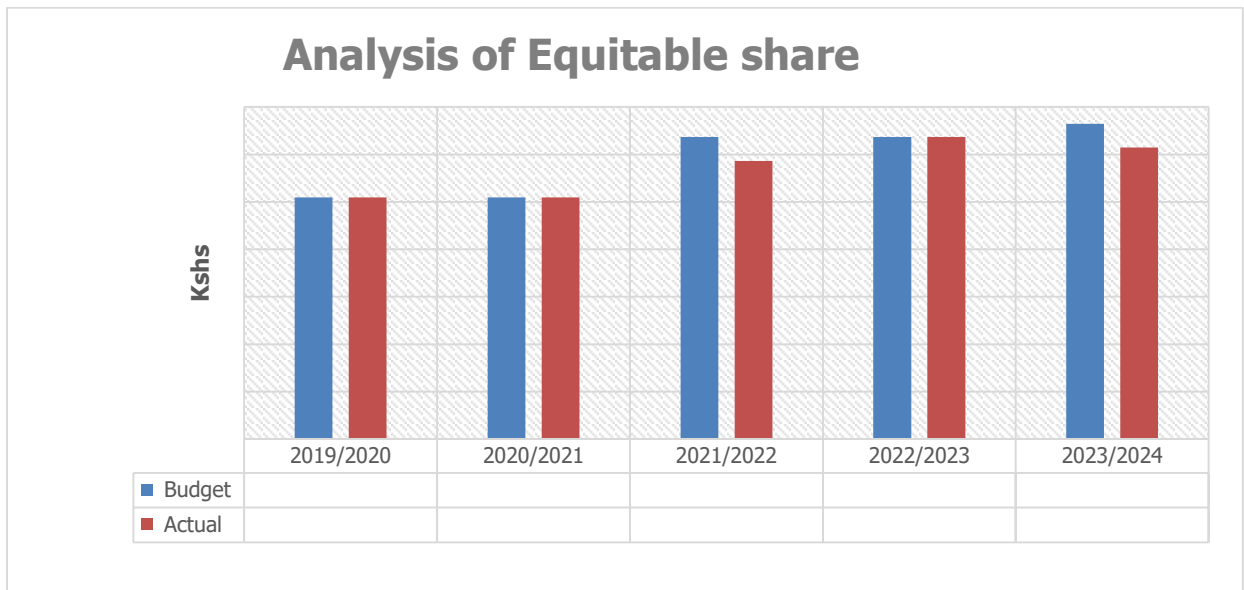
Source: County Treasury

Revenue Performance

32. The county revenue consists of equitable share, grants and own source revenue. A review of the county revenue performance for the FY 2023/2024 indicates that the county received Ksh. 6.149 billion as equitable share which was a decrease compared to the equitable share of Ksh. 6.369 billion received in the previous FY, 2022/2023. However, the county improved in the own-source revenue performance as it increased the collection from Ksh. 312 million in FY 2022/2023 to Ksh. 378 million in the FY 2023/2024. Figure 9 and 10 below provides a trend analysis of the own-source and equitable revenues respectively for the past five years.

33. During the financial year under review, 2023/2024 FY, the County received Ksh. 6.149 as equitable share against an anticipated target of Ksh. 6.648 reflecting a deficit of 499 million.

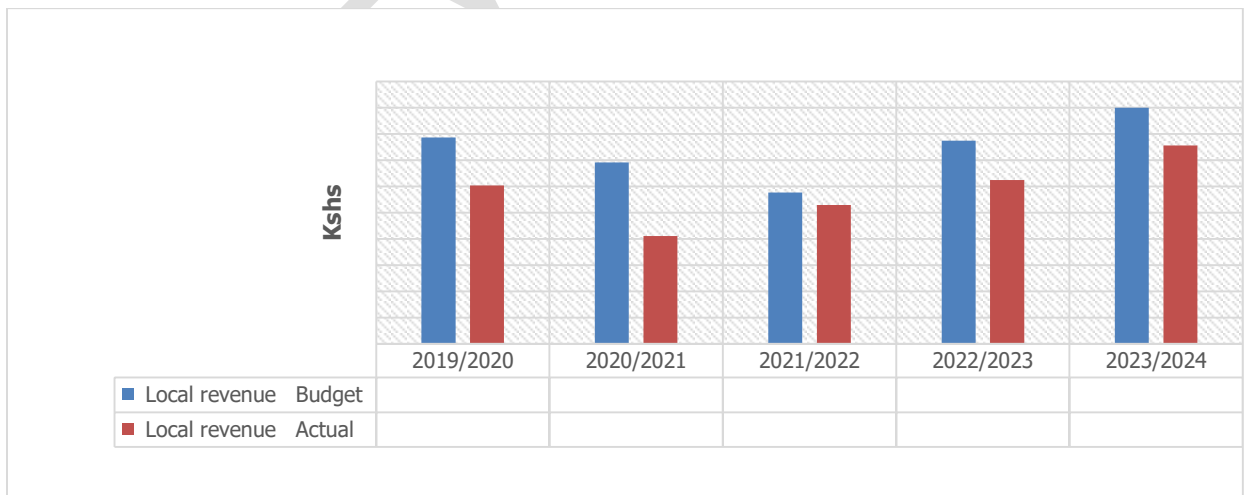
Figure 9: Analysis of Equitable Share



Local Revenue

34. There was a remarkable improvement in own-source revenue performance in financial year 2023/2024. The county collected Ksh. 378 million as Compared to Ksh. 312 million collected in the Financial Year 2022/2023 indicating an improvement of 66 million.

Figure 10: Analysis of Local Revenue



35. The table below highlights performance of all revenue streams. Hospital revenue accounted for at least 48% percent of the local revenue received in the FY 2023/2024 making it the highest source of local revenue.

Table 5: Performance of Own Source of Revenue

No	Sources	Actual	Budget	Actual	Budget	Projection	
		2022/2023	2023/2024	2023/2024	2024/2025	2025/2026	2026/2027
1	Game Park Fees	12,958,780	66,024,034	36,656,415	116,024,034	118,344,515	120,711,405
2	Animal Stock Sale Fees	15,932,220	25,465,088	13,305,250	25,465,088	25,974,390	26,493,878
3	Produce & Other Cess	16,499,147	30,397,642	23,772,393	30,397,642	31,005,595	31,625,707
4	Single Business Permit	36,458,010	42,177,498	40,911,974	42,177,498	43,021,048	43,881,469
5	Land Rates/Plot Rent	17,237,599	38,428,919	17,844,135	138,428,919	141,197,497	144,021,447
6	County Housing	16,017,472	16,685,165	16,041,928	16,865,165	17,202,468	17,546,518
7	Market Fees & Others	9,491,890	16,342,793	13,408,310	16,342,793	16,669,649	17,003,042
8	Parking Fees	12,858,000	22,441,936	14,383,350	22,441,936	22,890,775	23,348,590
9	Advertising & Promotions	4,021,625	3,548,150	3,745,684	3,548,150	3,619,113	3,691,495
10	Physical Planning & Development	134,800	1,334,005	87,800	1,334,005	1,360,685	1,387,899
11	Public Health Licenses	3,934,700	8,922,159	4,101,300	8,922,159	9,100,602	9,282,614
12	Veterinary	3,012,630	12,348,939	2,509,805	12,348,939	12,595,918	12,847,836
13	Weights & Measures	691,620	728,448	535,432	728,448	743,017	757,877
14	Liquor Licenses	6,205,500	9,936,575	6,168,000	9,936,575	10,135,307	10,338,013
15	Koibatek ATC	2,591,144	3,023,264	3,056,390	3,023,264	3,083,729	3,145,404
16	Marigat AMS	-	2,053,674	0	2,053,674	2,094,747	2,136,642
17	Hire of County Machinery	612,500	680,926	321,400	680,926	694,545	708,435
18	Hospital Revenue	153,444,583	149,558,181	181,622,619	149,378,181	152,365,745	155,413,060
TOTAL		312,102,220	450,097,396	378,472,185	600,097,396	612,099,344	624,341,331

Half years Revenue Performance FY 2024/2025

The County expects to receive Ksh. 9.193 Billion in the financial year 2024/2025. In the second Quarter of the financial year 2024/2025, the county received Ksh. 2.761 billion as equitable share and Ksh. 179 Million as own source revenue representing 40% and 30% of the target respectively. Cumulatively, the county has already achieved 42% of the annual overall revenue target amounting to Ksh. 3.855 billion as at the 2nd quarter, financial year 2024/2025 as shown by table 7 below.

Table 6: Half years FY 2024/2025 Actual Revenue

Revenue Sources	Original Budget	Quarter One	Cumulative	%
Equitable Share	6,912,927,952	565,060,551	2,761,893,632	40%
Local Revenue	600,097,396	95,501,246	179,579,252	30%
County Aggregation and Industrial Parks (CAIP) Programme	250,000,000	-	-	0%
Community Health Promoters (CHPs) Project	63,810,000	-	-	0%
DANIDA Grant to finance Primary Healthcare in Devolved Context	7,848,750	-	-	0%
IDA (World Bank) Emergency Locust Response Project-ELRP	121,025,000	-	-	0%
IDA (World Bank) Loan for the Food Systems Resilience Project (FSRP)	173,076,923	-	-	0%
IDA (World Bank) Kenya Devolution Support Program-II (KDSP II)	37,500,000	-	-	0%
IDA (World Bank) Credit Kenya Urban Support Project (KUSP) Urban Institutional Grant (UIG)	35,000,000	-	-	0%
IDA (World Bank) Credit Kenya Urban Support Project (KUSP) Urban Development Grant (UDG)	18,190,995	-	-	0%
SWEDEN - Kenya Agricultural Business development Project (KABDP)	10,918,919	-	-	0%
International Fund for Agricultural Development (IFAD) Loan for Kenya Livestock Commercialization Project (KeLCoP)	40,150,000	-	-	0%
United Nations Fund for Population Activities (UNFPA)	9,620,000	-	-	0%
County Aggregation and Industrial Parks (CAIP) Programme	21,782,624.00		21,782,624	100%
Road Maintenance Fuel Levy-Roll Over	844,546.00		844,546	100%
Rehehabilitation of Youth Polytechnics	2,054,766.00		2,054,766	100%

Universal Care Project - THS	407,379.00		407,379	100%
SWEDEN : Agricultural Sector Development Support Programme (ASDSP) II	4,645.00		4,645	100%
World Bank Emergency Locusts Project	35,056,838.00		35,056,838	100%
Livestock Value Chain Support Project	11,402,751.80		11,402,752	100%
KDSP Grant Phase II	272,234.00		272,234	100%
DANIDA Grant Primary Health Care	9,709,060.00		9,709,060	100%
FIF	29,708,459.00		29,708,459	100%
COVID Emergency - Roll over	4,220,366.00		4,220,366	100%
IDA (World bak) credit (FLLoCA) climate-SPA-Recurrent	11,132,220.00		11,132,220	100%
IDA (World bak) credit (FLLoCA) climate-SPA-Development	239,003,641.00		239,003,641	100%
IDA (World bak) credit (FLLoCA) climate-2024/2025	11,000,000.00		11,913,344	108%
Balance b/f for projects	536,783,996.00		536,783,996	100%
TOTAL REVENUES	9,193,549,461	660,561,797	3,855,769,754	42%

County Expenditure Performance

36. A review of the County Expenditure performance for the FY 2023/2024 indicates a cumulative absorption of Ksh. 7.707 billion against a budget of Ksh. 8.893 billion reflecting an overall performance of 86 percent. Specifically, the County absorbed Ksh. 5.577 billion in re-current expenditure against a budget of Ksh. 5.606 billion and Ksh. 2.129 billion in development expenditure against a target of Ksh. 3.286 billion reflecting performances of 99.5 % and 64.8 % respectively. The recurrent expenditure includes personnel emolument and operation and maintenance of Ksh. 3.643 billion and Ksh. 1.933 billion. Figure 11,12,13,14 and 15 below provides the expenditure detail and comparative analysis of the expenditure performance.

Figure 11: Development and Recurrent Absorption

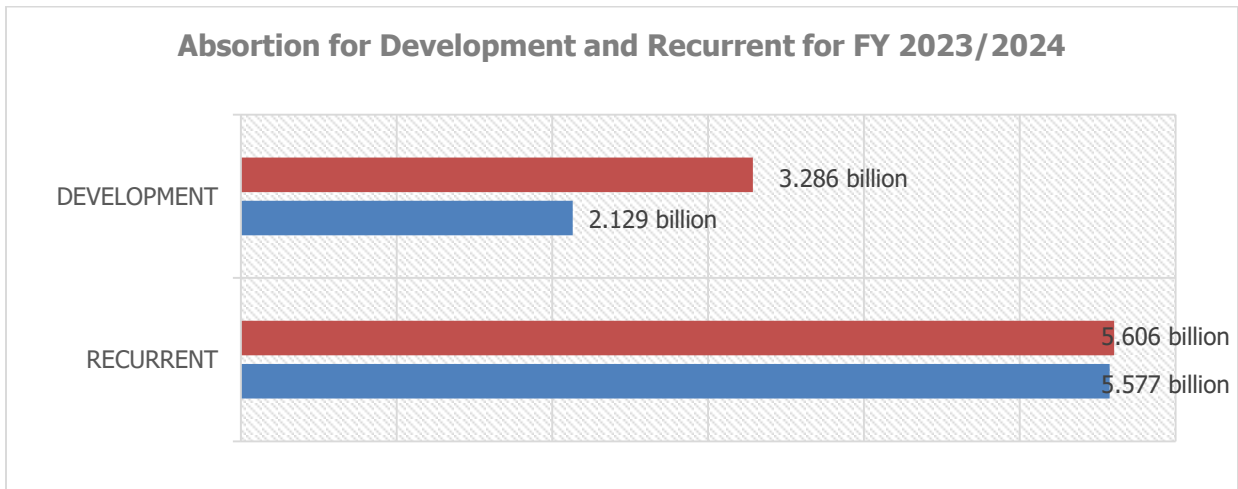


Figure 12: Trend Analysis for Development Expenditure

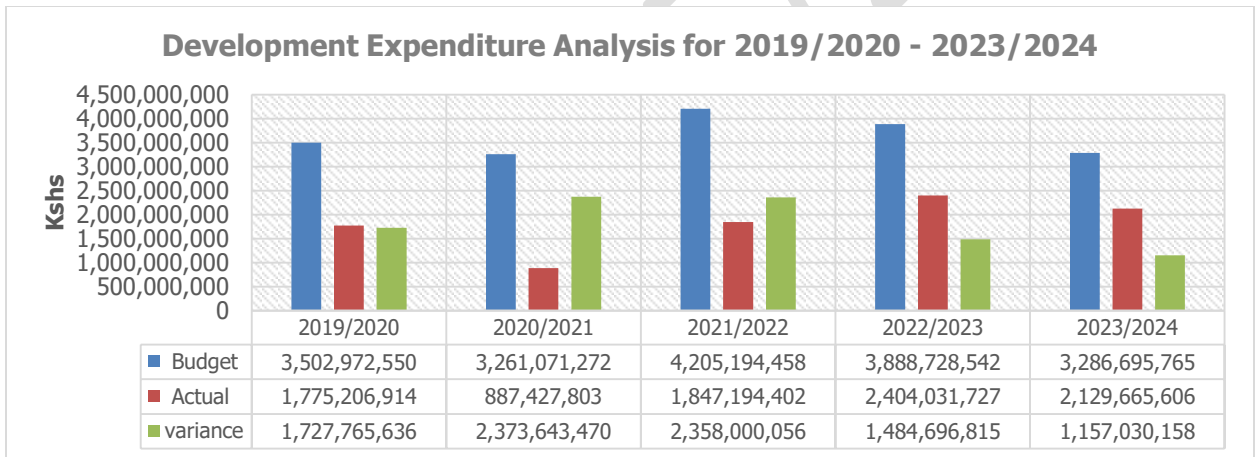
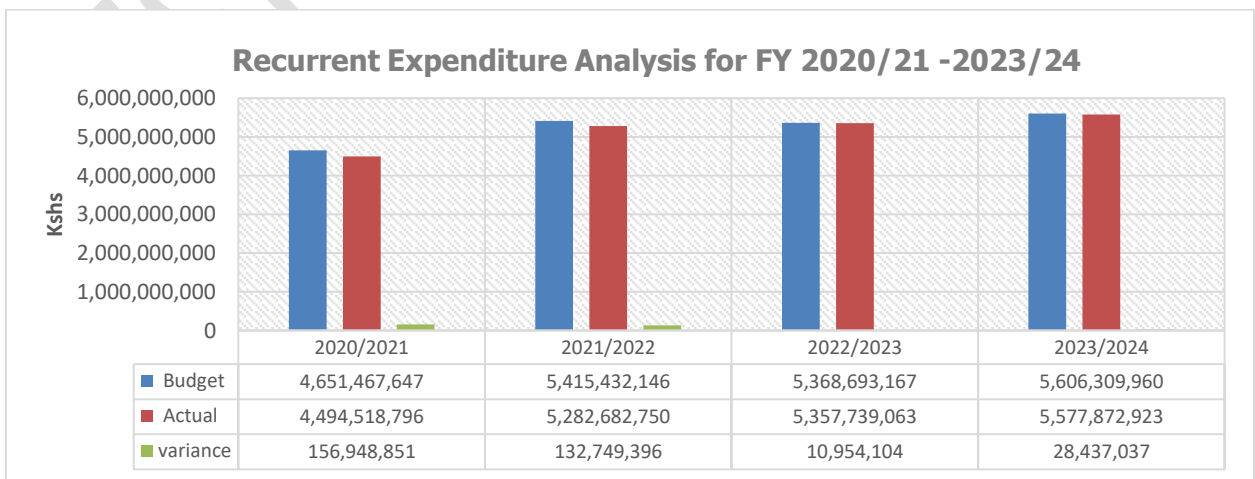


Figure 13: Trend Analysis of Recurrent Expenditure



2.

Figure 14: : Trend Analysis of Employee compensation expenditure

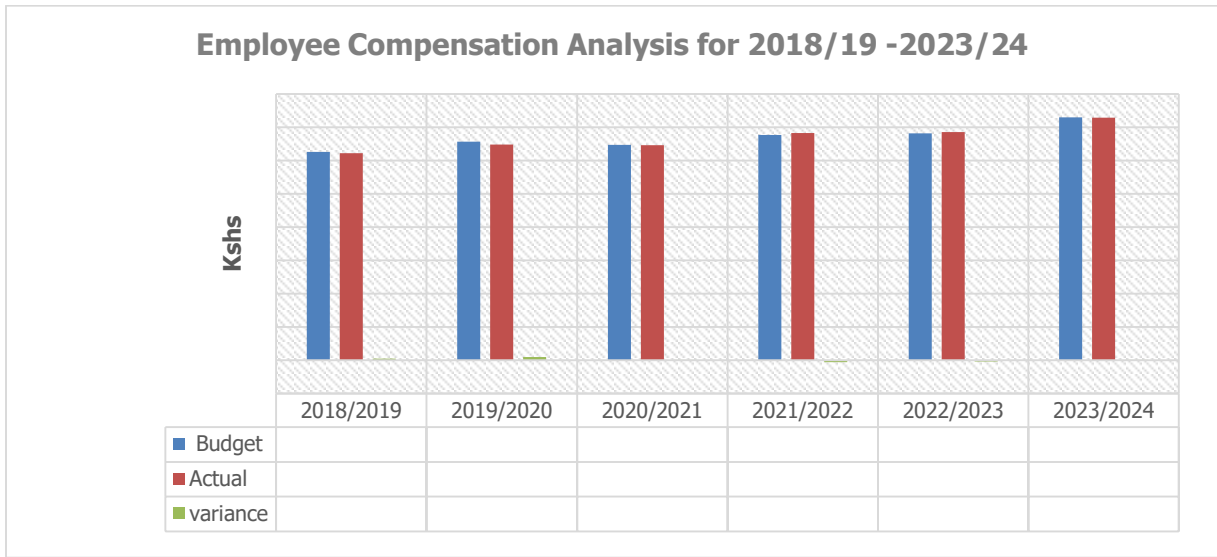
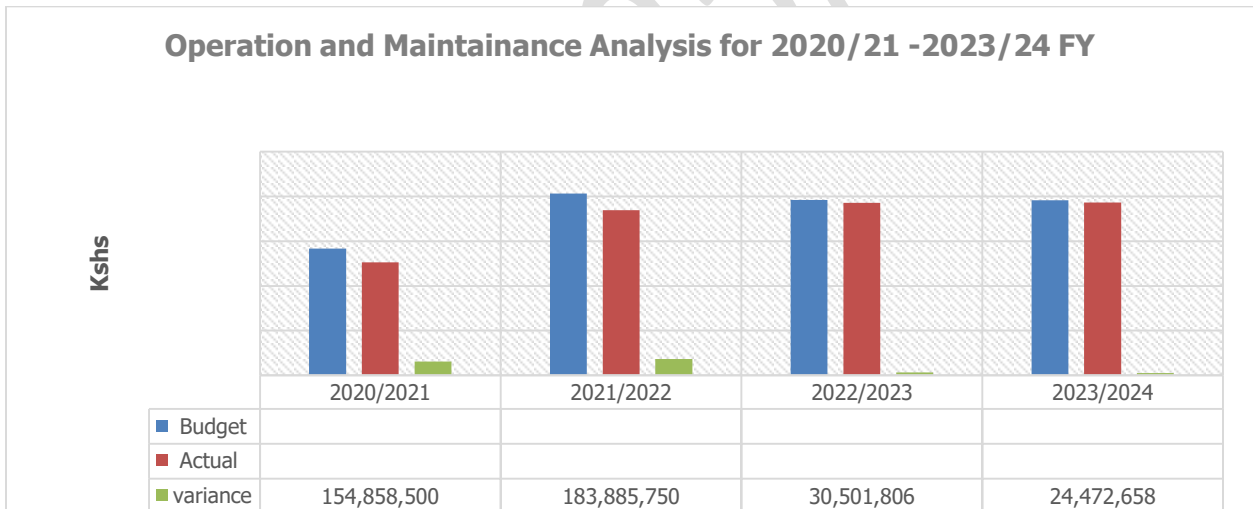


Figure 15: Trend Analysis for Operations and Maintenance Expenditure



36. The expenditures in most departments were above average and greatly improved as compared to the previous year 2022/23 performance. Table 8 below shows the recurrent and development expenditures by departments for the period under review. In absolute figures for the development expenditure, departments with the highest absorption rate were the department of Water and Irrigation which absorbed 560 million, followed by Transport and Infrastructure at 394 million, Agriculture, Livestock, Fisheries and Marketing at 208 million and Health Services at 199 million. As for recurrent expenditures all departments absorbed highly.

Table 7: Expenditure by Economic Classification for the Financial Year 2023/2024

DEPARTMENT	Personnel Emoluments	Operations & Maintenance	Total Recurrent	Development Expenditure	Total Expenditure
County Assembly	429,680,162	398,188,241	827,868,403	54,701,070	882,569,473
Governor/County Executive Services	3,214,252,532	389,152,427	3,603,404,958	20,364,323	3,623,769,281
County Treasury Services	-	255,010,530	255,010,530	198,612,328	453,622,858
Transport and Infrastructure	-	41,850,612	41,850,612	394,226,364	436,076,977
Industrialization, Tourism, Commerce and Cooperative Education	-	23,455,684	23,455,684	160,682,500	184,138,183
Health Services	-	78,876,487	78,876,487	120,852,308	199,728,796
Health Services	-	495,690,358	495,690,358	199,990,544	695,680,902
Lands, Housing & Urban Development	-	49,156,035	49,156,035	51,831,551	100,987,587
Agriculture, Livestock, Fisheries & Marketing	-	27,996,403	27,996,403	208,528,954	236,525,357
Youth, Gender & Social Services	-	46,088,218	46,088,218	79,344,025	125,432,243
Water and Irrigation	-	91,231,904	91,231,904	560,459,178	651,691,082
Environment & Natural Resources	-	37,243,330	37,243,330	80,072,461	117,315,791
GRAND TOTAL	3,643,932,694	1,933,940,229	5,577,872,923	2,129,665,606	7,707,538,529

Source: County Treasury

Non-Financial Performance Review

Table 8: Non-Financial Performance Review

No	Department	Key Achievements
1	County Assembly	Completed Fitting of interior design in the Assembly chambers
		Completion of Survey, Beacons and Fencing of Land for the Speakers Residence
		Completion of Cabro-works at County Assembly parking
		One bill and a regulation was passed and adopted
		Construction of Speakers Residence
		Ongoing feasibility studies, Project preparation and design for CCTV, Borehole and Land Scaping
2		Construction of two markets and toilets at barrier
		Construction of nine boda boda shades

	Finance and Economic Planning	<ul style="list-style-type: none"> ▪ Opening and Maintenance of 22kms of Revenue access roads ▪ Prepared and submitted budget policy documents on time ▪ Uploading of third Generation CIDP into CIMES ▪ Repair and Maintenance of revenue Structures including barriers and offices
3	Health Services	<ul style="list-style-type: none"> ▪ Prepared and submitted on time quarterly reports ▪ Strengthened partnerships and collaborations ▪ Step up immunization among children and populace ▪ Completed planned health infrastructures ▪ Capacity building of health workers of different cadres
4	Industry, Commerce, Enterprise & Co-operative Development	<ul style="list-style-type: none"> ▪ Disbursed loans to the SMEs traders as planned ▪ Department development absorption rate at 82% thereby completed infrastructure projects ▪ Fostered and strengthened partnership to implement investment plan ▪ Accomplished acing and stamping of weighs in the two sub-counties ▪ Increased advocacy for creation of conducive environment for Investment ▪ Carried out business trainings and counselling
5	Land, Housing, and Urban Development	<ul style="list-style-type: none"> ▪ Completion of land adjudication, demarcation and cadastral survey of urban centres ▪ Completion of planning of centres ▪ Cabro works in towns completed ▪ Preparation of Part Development plans (PDPs) for public utilities done ▪ Improved lighting in major centres through installation of Floodlights
6	Environment, Natural Resources, Mining, Tourism and Wildlife	<ul style="list-style-type: none"> ▪ Establishment of tree nurseries to enhance tree planting practices ▪ Planting of 5400 seedlings ▪ Conducted Participatory Climate Change Action plans for FLLoCA program ▪ Strengthening partnerships and collaboration in with relevant development partners ▪ Conservation of water springs and water sources
7	Devolution, Public Service and Administration,	<ul style="list-style-type: none"> ▪ Enhance automation of County Government systems such as the Revenue Management System ▪ Fostered and strengthened partnerships and collaborations ▪ Strengthened Information and Data Security ▪ Completed construction of ward offices and ablutions

	ICT and E-Government	<ul style="list-style-type: none"> Offered industrial attachment opportunities to university and college students
8	Agriculture, Livestock and Fisheries Development	<ul style="list-style-type: none"> Completion of coffee milling factory Distribution of mangoes seedlings, pawpaw, pyrethrum, avocados, macadamia and coffee seedlings to increase area of fruit production Upgrading of livestock through procurement of AI services Supported pasture development Completion of cattle dips infrastructure for improved vector control Procured and distributed of one month old poultry chicks to farmers. Upgrade of livestock through purchase and distribution of Sahiwal, Galla Breeding bucks and doper rams. Procured and distributed certified seeds for maize, Beans and sorghum to promote climate smart agriculture practices
9	Education	<ul style="list-style-type: none"> Constructed ECDs Classrooms Subsidized school fees for needy students at secondary schools and vocational training centres Completion of stalled ECDE classrooms Equipping of ECDE classrooms Procurement and distribution of ECDE stationery and instructions materials Completed VTCs infrastructures

Expenditure Reforms

37. Government will sustain measures to strengthen expenditure control and improve efficiency and effectiveness in public spending. These measures will include: implementation of austerity measures aimed at reducing Government recurrent expenditure; roll out an end-to-end e-procurement system to maximize value for money and increase transparency in procurement; scale up use of Public Private Partnerships (PPPs) framework for commercially viable projects to crowd-in the private in the provision of public services; and expediting governance reforms targeting state corporations. Other expenditure measures will include:

a) Accrual Accounting

38. To strengthen management of public resources, the Government is in the process of transitioning from cash basis to accrual basis of accounting to improve cash management and enhance financial and fiscal reporting. The accrual accounting will enable the Government to account for all assets and liabilities including all Government assets. The transition to accrual accounting process is guided by accounting standards (IPSAS 33) together with a Road Map to be approved by the Implementation Steering Committee. The maximum transition period allowed by the standard is three years and involves recognition of all assets and liabilities of government in the balance sheet. All financial assets including bank accounts will be

recognized in the first year of transition. All other assets including natural resources will be recognized in the second and third year of transition.

b) Zero-based Budgeting Approach

39. The Government will entrench the adopted Zero-Based Budgeting approach in preparing the FY 2025/26 and future budgets. To implement Zero Based Budgeting, the National Treasury has developed the Budget Costing Tool in the IFMIS Budget Module for the National Government which has incorporated standardized costing methodologies to streamline calculation of budget baselines and prioritization to give credible base for preparation of budget estimates.

Challenges faced in Revenue collection in the Half Year

40. Challenges that affected revenue collection include;

- a) Low staffing levels, especially revenue clerks and enforcement officers.
- b) Perennial insecurity in some parts of the county, mainly Tiaty and the bordering areas. The ongoing security response in the area has led to closure of markets and mounting of barriers which has affected revenue collection.
- c) Dilapidated market structures that have led to resistances of payment of revenue by traders.
- d) The introduction of weighbridge along Eldama Ravine road and Ainobmoi Barwessa road has affected the transportation of building stones and sand thus affecting revenue collection.
- e) Change of service providers specifically the staff medical insurance cover. The current provider does not have contract agreement with the county hospitals hence affecting the revenue collection.

Recommendations:

- a) Frequent revenue monitoring and evaluation. This is to provide continuous support and field visits on revenue monitoring and evaluation throughout. This will have an impact in this financial year and rolling over to next financial year.
- b) Implementation of staff rotation program. This will have an immediate positive impact towards control and improvement of other revenue points.
- c) Establishment of a plot transfer committee. As a section, we recommend the department to develop a guiding policy and constitute a working committee to handle the issues of bending plot transfer within sub-counties. This will immediately propel the payment of arrears before the approval of the transfers.
- d) Allocation of funds for repairs and maintenance of market structures. The status as at now is pathetic, frequent complaints from the clients thus leading to resistance and withdrawal from the business community. The affected markets are Ainobmoi, Kaptara, Eminating, Koloa and Amaya.
- e) Adoption of RRI revenue collection formula which is inclusive of all leadership and departments.

SECTION III: Kenya's Macroeconomic Outlook

Macroeconomic Outlook

41. Kenya's economic growth is expected to slow down to 4.6 percent in 2024 from a growth of 5.6 percent in 2023 reflecting deceleration of economic activities in the first three quarters of 2024 and the slowdown in private sector credit growth to key sectors of the economy. Growth is expected to pick up to 5.3 percent in 2025 and retain the same momentum over the medium term.
42. The projected growth in 2025 and over the medium term will benefit from the enhanced agricultural productivity and a resilient services sector. Agriculture productivity is expected to be largely driven by favourable weather conditions and productivity-enhancing government interventions. However, the growth in the sector is expected to average around 3.0 percent in line with trend. The services sector is projected to remain resilient growing at an average of 6.6 percent over the medium term. Reforms in ICT sector is expected to boost growth in financial services, health, and public administration while Accommodation and restaurant subsectors will be boosted by Government's effort to revamp the sector, through promotion of high-profile international conference, cultural festivals and promoting wildlife safaris. The industrial sector is projected to grow from 0.9 percent in 2024 to 2.2 percent in 2025 and above 3.0 percent over the medium term. Growth in industry will be supported by reduction in costs of production and easing of exchange rate pressures. Additionally, the ongoing initiatives by the Government to support value addition is expected to boost growth in industry.
43. On the demand side, aggregate domestic demand is expected to remain resilient even as public sector consolidates with the private sector playing a stronger role in the medium-term recovery. This growth will be supported by improvement in the external account supported by strong export growth and resilient remittances.
44. Consumption is projected to average around 87.4 percent of GDP in 2025 and over the medium term driven by lower recurrent spending by the Government and relatively lower household disposable income as credit to the private sector gradually recovers. The easing of inflationary pressures will result in strong household disposable income, which will in turn support household consumption. Moreover, remittance inflows to Kenya are projected to remain resilient, providing further support to household incomes.
45. Aggregate investment is projected to rise from 16.2 percent of GDP in 2025 to 16.8 percent of GDP over the medium term driven by increased investments by both the Government and the private sector. Private investments will be boosted by stable macroeconomic conditions coupled with measures aimed at improving competitiveness, inclusivity, market efficiency, positive business sentiment, and access to the international market. Interventions by the Government to avail credit to the private sector will strengthen MSMEs thereby strengthen the private sector led growth opportunities. Investment will also benefit from an increased focus on Public Private Partnerships (PPPs) that are expected to partly fill the investment

financing gap in the wake of ongoing fiscal consolidation efforts which would reduce government domestic borrowing and lower yields on government securities.

46. Development spending in the budget will increase progressively over the medium term so as not to impact on growth momentum. This spending will support sustained Government investments in the Bottom-Up Economic Transformation Agenda. Particularly, investments in Draft 2025 Budget Policy Statement 52 the nine priority value chains (Leather, Cotton, Dairy, Edible Oils, Tea, Rice, Blue economy, Natural Resources (including Minerals and Forestry), and Building Materials). Government interventions towards climate change adaptation and mitigation measures that include rehabilitation of wetlands and reforestation are expected to support growth over the medium term.
47. Kenya's external position is expected to remain supportive of macroeconomic stability. Overall, the current account deficit is expected to be stable in the medium term. Exports are expected to recover, both from improvements in the global and regional trade outlook, and domestic conditions. Growth will also be supported by implementation of trade initiatives including the Kenya–EU Economic Partnership Agreement, and export promotion measures. Increased remittance inflows and tourism receipts are expected to further provide foreign exchange buffer. Imports are expected to grow as domestic demand recovers, particularly of raw materials, fuels, and intermediate goods, consistent with investment growth and the stability in the foreign exchange market.

Risks to the Outlook

48. County Treasuries are required under Section 107 of the PFM, Act 2012 to manage their public finances in accordance with the principles of fiscal responsibility. Among the fiscal responsibility principles set out in Section 107 (2) is the requirement for the County Treasury to manage its fiscal risks prudently. A number of fiscal risks that require prudence in its management by the County Governments are as follows:
 - i. County Governments borrowing through overdrafts from commercial banks and other loan facilities (using different names for the financial securities) without guarantee from the National Treasury;
 - ii. Pending Bills for Statutory deductions more especially pensions posing a huge challenge to the social security of the pensioners who may retire without a pension;
 - iii. Delays in enactment of crucial laws for the County Governments (both at the county level and the National Government level);
 - iv. Overreliance of the County Governments in equitable share which exposes the counties to fiscal shocks occasioned by delays or failure by the National Treasury to raise the projected revenues;
 - v. Accumulation of pending bills over time.
49. Kenya's key economic sectors are highly sensitive to climate change, with varying impacts across different areas:

- i) **Agriculture:** As the backbone of the economy, agriculture is heavily reliant on consistent weather patterns. Climate change, with its unpredictable rainfall and extreme weather events, threatens crop yields, food security, and rural livelihoods.
- ii) **Energy:** Kenya's energy sector, especially hydroelectric power, is vulnerable to changing rainfall patterns, which can lead to power shortages and increased use of expensive fossil fuels. Rising temperatures also reduce the efficiency of geothermal plants and transmission systems.
- iii) **Labour Productivity:** Increased heat from climate change can reduce labour productivity, particularly for outdoor workers in sectors like agriculture, forestry, and fisheries, especially in arid regions.
- iv) **Road Transport:** With 93% of freight and passenger traffic depending on roads, climate induced disruptions like flooding and road degradation during extreme weather events can isolate regions and hinder trade and mobility.
- v) **Tourism and Wildlife:** Tourism, closely linked to wildlife and natural landscapes, is affected by climate shifts that alter wildlife habitats and migration patterns, potentially reducing tourism appeal.
- vi) **Water Resources:** Climate change contributes to water scarcity and the degradation of water quality, impacting both human consumption and agricultural use, with wide-ranging effects on health, food production, and energy generation.
- vii) **Health & Education:** The average number of hot days and nights per year have increased remarkably with associated effects on health reported across various hospitals (KMD, 2022). Extreme weather events, such as floods and higher temperatures, can damage infrastructure, disrupt access to health and education services, and increase the spread of diseases like cholera and typhoid. Droughts can reduce food availability and student attendance.

Risk interventions

50. Prioritization of high impact and strategic service delivery programmes that provide value for money, enhance revenue, wealth and employment creation. Priority areas for investment include the agricultural transformation and growth Tourism sub-sector, Industrial development, Water and irrigation, and Health Services.

- i) Strengthening of the Human Resource base to improve service delivery
- ii) Promote and stimulate industrial and technological skills development through youth empowerment programmes.
- iii) Putting in place measures to address revenue shortfalls, by investing on revenues structures and system and broadening revenue streams i.e. investing on revenue roads, valuation roll, and ICT systems on revenue collection among others.
- iv) To enhance revenue collection, the government will train enforcement officers and strengthen internal controls.

- v) Formulate and implement policies to support climate change mitigation at the County level and increase coordination of climate change measures and activities.
- vi) To improve on trade and market, the County will formulate policies and regulations that will strengthen the protection of farmers from exploitation by brokers through packaging and also provide the infrastructure necessary for market access.
- vii) Strengthen emergency response system including medical services to reduce the spread of pandemic through continuous vaccination, fire, floods, locusts and other natural catastrophes.
- viii) The county will strengthen and enhance security in the affected areas in collaboration with national Government and other security agencies.
- ix) Strengthen emergency response system including medical services to reduce the spread of pandemic through continuous vaccination, fire, floods, locusts and other natural catastrophes.
- x) The county will strengthen and enhance security in the affected areas in collaboration with national Government and other security agencies.

Priority programme FY 2025-2026

51. In the financial year 2025/2026, the County has prioritized key sectors to drive economic growth, improve service delivery, and enhance the well-being of the people of Baringo. Infrastructure and transport development will focus on upgrading roads, bridges, and drainage systems to improve connectivity and market access. In the health sector, the county aims to modernize hospitals, expand emergency and preventive care, and integrate digital health systems for efficient service delivery. Education and Vocational Training will see improvements in early childhood centers, vocational institutions, and learning infrastructure to enhance literacy and skill development. Agriculture, livestock, and fisheries will be strengthened through modern farming techniques, better access to inputs and markets, and enhanced value chains to boost food and nutrition security and household incomes. Water, sanitation, and environmental management efforts will prioritize clean water access through boreholes and upgraded supply systems, improved sanitation, and climate adaptation initiatives. Governance and ICT will focus on enhancing public service delivery through digital systems, transparent financial management, and capacity building. The county will also promote tourism, culture, and enterprise development by leveraging its natural and cultural assets, supporting local businesses, and fostering investment. Additionally, social protection programs will target youth, women, persons with disabilities, and vulnerable groups to ensure inclusivity and community resilience. These interventions collectively aim to foster sustainable development and improve the overall quality of life in Baringo County.

Table 9: Priority programme FY 2025-2026

S/No	SECTOR	SUB-SECTOR	PROGRAMMES	PRIORITY AREAS
1.	Agriculture Rural & Urban Development	Agriculture, Livestock & Fisheries	Crops Management and Development	<ul style="list-style-type: none"> • Crop production & productivity for food and Nutrition security, wealth and employment creation and enhanced income levels for farmers • Agribusiness/Agro processing development and marketing of Coffee, Potatoes, Pyrethrum, Sisal, Cotton & Assorted Fruits-Mangoes, Pawpaw's, Macadamia Avocados etc
			Livestock development and Management	<ul style="list-style-type: none"> • Livestock production and productivity • Livestock Vector Control • Livestock products value addition (Operationalization of Maoi abattoir, the Milk Processing Plant and completion and operationalization of Mogotio tannery) • Livestock improvement programmes • Pasture and fodder establishment (feedlots) • Apiculture improvement & Value addition- Construction of Honey processing plant
			Fisheries development and management	<ul style="list-style-type: none"> • Aquaculture improvement, feeds and marketing- Restocking of water bodies with fish fingerlings, construction and equipping of landing beaches & Establishment of fish processing & marketing outlets
			Irrigation Infrastructural Development	<ul style="list-style-type: none"> • Expansion of Irrigated Agricultural Land and rehabilitation/construction of Infrastructure/ Headworks and conveyance systems
			Koibatek Agricultural Training Centre (ATC)	<ul style="list-style-type: none"> • Completion of Infrastructural development to upgrade the facility to the standards of a Research and Farmer Training Institution
		Lands, Housing & Urban Development	Land use planning and Housing Development	<ul style="list-style-type: none"> • Delineation, classification and Gazettement of towns and market centres to municipalities and towns respectively • Land banks acquisition • Land Survey- Cadastral survey of town /urban areas, land clinics, urban roads • Land adjudication and demarcation

				<ul style="list-style-type: none"> Housing development
			Urban Development Services (Kabarnet & Eldama Ravine Municipalities)	<ul style="list-style-type: none"> Construction of storm water drainage systems Upgrading of roads to bitumen standard and maintainace Establishment of Industrial Business parks for Jua kali operators Construction of Wholesale and retail markets Development of fire stations and acquisition of fire engines for disaster preparedness and response management Acquisition of Refuse trucks
2.	Education	Education	Early Childhood Development Education	<ul style="list-style-type: none"> Infrastructural Development- Construction/completion & equipping of ECDE centres ECDE Meals & Nutrition programmes ECDE Digital Literacy programmes Recruitment of ECDE teachers for 58 centres Quality Assurance /Assessment Re-tooling of ECDE teachers
			County Vocational Training Centres	<ul style="list-style-type: none"> Infrastructural Development- Construction & equipping of VTC's centres Bursary & scholarship programmes Operationalization of complete but not in use VTC Capitation of VTC
			Library Services	<ul style="list-style-type: none"> Renovation/Repair of Library infrastructure & construction of abolition blocks Fencing of library plots Establishment of reading sheds Procurement of information materials and digital integration Recruitment/ Replacement of Library Staff and re-tooling
3.	Health Services	Health Services	Curative Health Care Services	<ul style="list-style-type: none"> Completion, equipping and operationalization of established health facilities inclusive of adequate drugs supplies and staffing. Acquisition of CT scans, MRI, ICU, NBU eye unit services and Dialysis in the major hospitals- BCRH and Eldama Ravine Sub-County Hospital Solarization of Medical Facilities Upgrade Kabartonjo, Marigat, Chemolingot and Mogotio to Level 4

			Preventive & Promotive Health Services	<ul style="list-style-type: none"> • Repair of serviceable Ambulances • Upgrade at least 1 level 3 hospital in all the wards – to decongest level 4 and 5 • Digitization of health systems – EMR • Provide Curative Nutritional services • Support Community health volunteers’ services • Support communities in basic Water, Sanitation, Hygiene, Waste Management and Cleaning services to prevent and control infections – reduces diseases and prolonged stay in hospital and deaths • Establishment of rehabilitation Centre to mitigate drugs and alcohol abuse • Provide preventive Nutritional Services • Electricity connectivity to Health facilities
4.	Environment protection, Water & Natural Resources	Water & Irrigation	Water Resources Development & Management	<p>Water supplies development</p> <ul style="list-style-type: none"> • Water supplies infrastructural development • Development of Gravity/Pumping Schemes • Pipeline extensions, upgraded/expanded & repaired • Development of sanitation facilities developed in major urban areas • Construction and de-silting of water pans across the county • Construction of small check dams
			Irrigation development	<ul style="list-style-type: none"> • Mega Dams development to facilitate establishment of new irrigation schemes, • Rehabilitation and expansion of existing irrigation schemes
		Environment and Natural Resources	Environment Conservation and Management	<ul style="list-style-type: none"> • Solid waste Management • Protection of rivers & springs
		Climate Change Actions	<ul style="list-style-type: none"> • Climate Change mitigation and adaptation 	

			Natural Resources Conservation & Management	<ul style="list-style-type: none"> • Wetlands conservation & Management programmes • Soil conservation and management programmes • Mineral exploration and mining programmes • Forestry conservation and management programmes • Wildlife conservation & Management programmes
5.	Energy, Infrastructure and ICT	Transport & Infrastructure	Road Transport Development & Management	<ul style="list-style-type: none"> • Roads infrastructure development and maintainace • Energy access infrastructure- Street lighting and maintainace • Construction of Bus Terminus and parking facilities
		ICT Infrastructure Services	Data Governance and Information Management	<ul style="list-style-type: none"> • Digitization of county government systems - Registries, Human Resources, Treasury, E-Cabinet
6.	General Economics & Commercial Affairs	Trade & Enterprise Development	Trade & Enterprise Development and Management	<ul style="list-style-type: none"> • Enhance MSME Credit access to traders, Women, Youth & Persons living with disability • Construction of Business parks to support the Jua Kali sector • Renovation of fresh produce markets and stalls • Establishment of business incubation centres • Enhancement of Consumer protection and fair-trade practices • Strengthen the Weight & Measure unit for enhanced revenue
		Industrialization	Industrial Development	<ul style="list-style-type: none"> • Completion of the County Aggregation and Industrial Park • Establishment of cottage industries – Agricultural, Beadwork, leather & leather products etc
		Co-operatives	Co-operative Development and Management	<ul style="list-style-type: none"> • Enhance Co-operative Development Fund to Support Co-operative Societies • Capacity Building and trainings of co-operative societies members • Auditing of co-operative societies
		Tourism	Tourism Development & Management	<ul style="list-style-type: none"> • Geo-sites development • Community Conservancy support • Tourism product diversification • Opening and maintainace of Tourism Roads • Branding & Marketing of the County as a tourism destination
7.	Social Protection, Culture and Recreation	Youth	Youth Development and Management	<ul style="list-style-type: none"> • Improvement of Kabarnet & Eldama Ravine Stadiums to useable status and Levelling of play grounds to support sporting activities • Equipping and operationalization of established Youth Empowerment Centres

				<ul style="list-style-type: none"> • Support to Youth Programmes- AJIRA, AGPO trainings • Establishment of Talent development institute/ County Sports Academies
		Gender	Social protection development and management	<ul style="list-style-type: none"> • Support to Gender Programmes-16 days of activism etc • Mainstreaming of gender issues in all priority programmes, projects and policies • Establish a county rehabilitation centre • Facilitate staff under the county rehabilitation and psychosocial support programmes • Construction of County Gender based Violence rescue Centre & Child care centre • Enhanced Cash transfer support to vulnerable groups • Provision of food and Nutrition security to vulnerable groups- children, elderly & PLWD
		Culture	Culture Development and management	<ul style="list-style-type: none"> • Support cultural infrastructural development • Document and disseminate rich and unique cultural practices- e.g., herbal medication, folk songs
8.	Public Administration, Governance and Intergovernmental Relations	County Assembly	Legislation, Representation and oversight services	<ul style="list-style-type: none"> • Legislation, Representation and oversight services
		County Executive Services	Planning & Support services	<ul style="list-style-type: none"> • Government coordination, Planning and Intergovernmental • Devolution and Special Programmes • Equipping of Sub-County and Ward offices • Pending Insurance Bills - Personal Accident/ Group life Insurance

SECTION IV: BUDGET FOR FY 2025/2026 AND THE MEDIUM TERM

52. Article 218(2) of the Constitution requires division of revenue between the two levels of Government and across County Governments to take into account the criteria set out in Article 203(1) of the Constitution. Based on ordinary revenue projection of Ksh 3,018.80 billion in FY 2025/26, it is proposed that Ksh 2,603.14 billion be allocated to National Government, Ksh 405.07 billion to County Governments as equitable revenue share and Ksh 7.87 billion to the Equalization Fund. The National Treasury proposes to further allocate Ksh 2.74 billion to the Equalization Fund in FY 2025/26 as partial payment to arrears for Equalization Fund.

Revenue Allocation to County Governments

53. Pursuant to Article 202 (2) of the Constitution, the National Government has over the years out of its own share of revenue provided for additional allocations to County Governments. These allocations, which have been mostly conditional are meant to accelerate achievement of policy priorities of both levels of Government, some of which have international obligations. In so doing, this tends to reduce the National Governments entitled share of revenue from revenues raised nationally. Table 4.9 shows additional allocations to County Governments from the National Governments share of revenue raised nationally.

Table 10: Division of Revenue raised Nationally for FY 2021/22-2025/2026

Type/Level of allocation	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26
a) National Government Share	1,533,700.0	1,398,799.0	1,764,516.0	2,177,867.0	2,235,993.0	2,603,137.0
<i>Out of which</i>	-	-	-	-	-	-
i) Additional Allocations to County Governments	6,505.0	7,537.0	5,363.0	13,160.4	17,041.4	12,894.5
<i>i) Leasing of Medical Equipment</i>	6,205.0	7,205.0	5,200.0	-	-	-
<i>ii) County Aggregated Industrial Park (CAIPs)</i>	-	-	-	4,500.0	2,000.0	4,500.0
<i>iii) Road Maintenance Levy Fund</i>	-	-	-	-	10,552.1	-
<i>iv) Supplement for construction of County Headquarters</i>	300.0	332.0	163.0	454.0	-	454.0
<i>v) Community Health Promoters (CHPs)</i>	-	-	-	-	2,584.0	3,234.9
<i>vi) Transferred Museums Function</i>	-	-	-	-	30.2	-
<i>vii) Outstanding Basic Salary Arrears for Health Workers</i>	-	-	-	-	1,759.1	1,759.1
<i>ix) Fertilizer Subsidy Program</i>	-	-	-	5,000.0	-	-
<i>x) Transfer of Library Services Function</i>	-	-	-	162.8	-	-
<i>xi) Court fines</i>	-	-	-	108.7	116.1	11.5
<i>xii) 20% Share of Mineral Royalties</i>	-	-	-	2,934.9	-	2,934.9
b) Equalization Fund	6,500.0	6,825.0	7,068.0	8,369.0	8,000.0	10,589.6
<i>Of which: i) 0.5% Equalization Fund</i>	6,500.0	6,825.0	7,068.0	8,369.0	7,853.0	7,852.8
<i>ii) Equalization Fund Arrears</i>	-	-	-	-	147.0	2,736.7
c) County Equitable Share	316,500.0	370,000.0	370,000.0	385,425.0	387,425.0	405,069.4
Total Shareable Revenue	1,856,700.0	1,775,624.0	2,141,584.0	2,571,661.0	2,631,418.0	3,018,796.0

Source; National Treasury BPS, 2025.

Additional Allocations to County Governments in FY 2025/26

54. Article 202 (2) of the Constitution provides that County Governments may be given additional allocations from the National Governments Share of revenue either conditionally or unconditionally; while Article 190 of the Constitution also provides that Parliament shall by legislation ensure that County Governments have adequate support to enable them to perform their functions.
55. Further, Section 4 of the County Governments Additional Allocations Act (CGAAA), 2022 requires that additional allocations shall be funds agreed upon by the National Assembly and the Senate during the consideration of the Budget Policy Statement and shall comprise of County Governments' additional allocations financed from either the National Government's Share of Revenue or proceeds of loans or grants from Development Partners. Pursuant to Section 5 of the CGAAA 2022, funds for additional allocations to County Governments shall be included in the budget estimates of the National Government and shall be submitted to Parliament for approval.
56. In the 2025 Budget Policy Statement, the National Treasury proposes to allocate Ksh 67.97 billion as additional allocations (conditional and unconditional) to County Governments. Out of this, Ksh 12.89 billion will be financed from the National Government's share of revenue, and Ksh 55.07 billion from proceeds of loans and grants from Development Partners as indicated in

Table 11: Additional Allocations to County Governments in FY 2025/2026

S/NO	Project Description	Amount in Ksh
I. Additional Allocations Financed from National Governemnts Share of Revenue		
1	Unconditional Additional Allocations from Court fines	11,519,280
2	Unconditional Additional Allocations from 20% Share of Mineral Royalties to County	2,934,923,148
TOTAL		2,946,442,428
II. Additional Allocations Financed from National Governemnts Share of Revenue		
1	Conditional Grant for Payment of Outstanding Basic Salary Arrears for County Government Health Workers	1,759,101,729
2	Conditional Grant for Community Health Promoters	3,234,930,000
3	Conditional Grant to Supplement Construction of County Headquarters	454,000,000
4	Conditional Grant for County Aggregation and Industrial Parks (CAIPs) Programme	4,500,000,000
TOTAL		9,948,031,729
III. Additional Conditional Allocations Financed from proceeds of loans and grants from Development Partners		
1	IFAD - Aquaculture Business Development Programme (ABDP)	200,000,000
2	IDA (World Bank) - Financing Locally- Led Climate Action Program-County Climate Institutional Support (FLLOCA-CCIS)	121,000,000
3	IDA (World Bank) - Financing Locally- Led Climate Action Program-County Climate Resilience Investment (FLLOCA-CCRI)	6,187,500,000
4	IDA (World Bank) - Financing Locally- Led Climate Action Program-County Climate Resilience Investment (FLLOCA- CCRI)	1,200,000,000
5	IDA (World Bank) - Food Systems Resilience Project (FSRP)	3,200,000,000
6	KfW - Drought Resilience Programme in Northern Kenya (DRPNK)	1,276,654,208
7	IDA (World Bank) - Second Kenya Devolution Support Program - Institutional Grant (Level 1 Grant) (KDSP)	1,762,500,000
8	IDA (World Bank) - Second Kenya Devolution Support Program - Service Delivery and Investment Grant (Level 2 Grant) (KDSP)	13,042,500,000
9	IFAD - Kenya Livestock Commercialization Project (KeLCoP)	634,500,000
10	IDA (World Bank) - Second Kenya Urban Support Project (KUSP) - Urban Development Grant (UDG)	10,325,754,660
11	IDA (World Bank) - Kenya Urban Support Project (KUSP) - Urban Institutional Grant (UIG)	1,300,000,000
12	Kenya Water, Sanitation and Hygiene (K-WASH) Programme	4,607,526,599
13	IDA (World Bank) - National Agricultural Value Chain Development Project (NAVCDP)	7,700,000,000
14	DANIDA - Primary Health Care in Devolved Context (PHDC)	510,000,000
15	IDA (World Bank) - Water and Sanitation Development Project (WSDP)	3,000,000,000
TOTAL		55,067,935,467
GRAND TOTAL		67,962,409,623

Source: National Treasury

County Fiscal Framework

The FY 2024/2025 Budget framework is underpinned by the strategic policy direction that strive to ensure:

57. Prioritization of projects were aimed at supporting the County Government's priority policies as outlined in the Governor's manifesto, County Integrated Development Plan (CIDP), Sector Plans, Annual Development Plans (ADP), the Bottom-Up Economic Transformation Agenda (BETA) and the Fourth Medium Term Plan all geared towards the realization of Vision 2030.
58. That the 2025/2026 FY budget intensify expenditure prioritization towards development agenda. Emphasis has been put on high impact and strategic service delivery programmes that provide value for money, enhanced revenue, wealth and employment creation. The high impact areas of focus are in Agricultural transformation and growth Tourism sub-sector and Water and Irrigation programmes
59. Prioritization considered completion of on-going projects and viable stalled projects. In particular, emphasis - was put on projects nearing completion to ensure that citizens benefit

from such public investments.

FY 2025/26 County Government Resource Envelope

60. The FY 2025/26 revenues are projected at Ksh. 7,002,310,782 excluding conditional grants that may be received. Equitable share remains the highest source of revenue while Ksh. 606 million is expected to be collected in the form of own source revenue.

Table 12: Fiscal Revenues for 2023/24-2026/27 MTEF Period

Revenues	FY 2023/24 Printed Estimate	FY 2024/25 Printed Estimate	FY 2025/26 CFSP Ceiling	FY 2026/27 Projection
Equitable Share from National Government	6,647,771,186	7,449,711,948	7,002,310,782	7,352,426,321
Own Source Revenue	450,097,396	600,097,396	328,939,769	345,386,757
Conditional OSR	-	-	288,002,905	302,403,050
Conditional Allocations Loans and Grants - KDSP Level ii recurrent	692,471,527	1,143,740,117		-
KDSP Level ii recurrent			37,500,000	39,375,000
KDSP Level ii Development			352,500,000	370,125,000
Bal B/F	1,755,454,595	-	-	-
Total	9,545,794,704	9,193,549,461	8,009,253,456	8,409,716,129

Source: Baringo County Treasury Projections, 2025

Own Source Revenue Mobilization

61. The county projects to mobilize Ksh. 616 million as own source revenue. The projections are expected to increase to 968 million in the medium term. Revenue performance will be underpinned by the on-going reforms in restructuring revenue administration measures geared towards expanding the tax base. The growth in OSR is expected to be consistent as the government implements the following strategies:

- i. Leveraging on technology: The government embraced use of technology in revenue collection, this has ensured automatic billing and licensing, leverage on mobile money technology to minimize risks associated with handling cash through entrenching cashless modes of payment and integrated all the revenue systems to enhance accountability and real time reporting.
- ii. Whole government approach in own source revenue mobilization: The government has initiated participation in own source revenue mobilization across the departments. The government performance contract includes ways through which departments are supporting resource mobilization. Incentives shall be developed to encourage resource mobilization at departmental and agency levels.
- iii. Comprehensive sensitization and awareness creation programs: The government will sensitize the tax payers on the importance of voluntary compliance and the importance

of paying requisite fees and charges through community engagement and mass media campaigns.

- iv. Enhancing policy and legislative frameworks for revenue administration: The government will carry out legislative review of all laws related to revenue collection; draft revenue administration and tariff act and enforcement and compliance acts to address any legislative and policy gaps.
- v. Tap the Potential on Land based revenue: The government will: identify, register, update records and automate plot registration and development approvals; institute measures to recover outstanding arrears owed in respect of plot rent to all defaulters; regularize on-going developments that are not compliant; and introduce incentives that promote payment by defaulters to reduce outstanding debts.
- vi. Establishing a rewarding mechanism for individuals, markets and wards which have been consistently paying their revenue within set deadlines in each calendar year. This will be through initiating revenue week to reward outstanding customer and special project funding for most performing wards.
- vii. Revamping County Revenue Collection Staff Training: Officers involved in revenue collection will be trained on customer handling mechanisms that will promote cohesive performance of their duties.

Recommendations

62. The Revenue directorate will undertake the following strategies to enhance revenue collection;
- i. Frequent revenue monitoring and evaluation. This is to provide continuous support and field visits on revenue monitoring and evaluation throughout. This will have an impact in this financial year and rolling over to next financial year.
 - ii. Implementation of staff rotation program. This will have an immediate positive impact towards control and improvement of other revenue points.
 - iii. Establishment of a plot transfer committee. As a section, we recommend the department to develop a guiding policy and constitute a working committee to handle the issues of bending plot transfer within sub-counties. This will immediately propel the payment of arrears before the approval of the transfers.
 - iv. Allocation of funds for repairs and maintenance of market structures. The status as at now is pathetic, frequent complaints from the clients thus leading to resistance and withdrawal from the business community. The affected markets are Ainobmoi, Kaptara, Eminating, Koloa and Amaya.

External Resource Mobilization, Strengthening Partnerships and Collaborations

63. The county acknowledges the huge potential presented by mobilizing resources externally as well as taking advantage of the existing collaborations and partnerships. To improve resource mobilization externally, the county will:

- i. Operationalize the County Investments vehicle that aims at enhancing identification and management of public investments in the county.

- ii. Initiate County Public Private Partnerships (PPP) framework and develop proposals with the support of the national PPP unit to guide private sector investments in the medium term.
- iii. Strengthen the Special Programmes Directorate to ensure enhanced donor funding through the Request for Proposals (RFP), responses to competitive grants and improving donor intelligence.
- iv. Create enabling environment for private sector investment and innovation towards generating employment and income opportunities for the local population.
- v. Improve collaboration with regional institutions including the North Rift Economic Bloc (NOREB) to attract investment opportunities to the county

Expenditure Projections

64. Overall budget expenditure for FY 2025/2026 is projected at Ksh. 8.009 exclusive of FY 2024/2025 balance carried forward. These expenditures are made up of Ksh.5.645 for recurrent expenditure, and of Ksh. 2.364 billion towards development. Most of the outlays are expected to support infrastructure development and improvement of livelihoods of the county residents.

Overall Deficit and Financing

65. The budget for FY 2025/26 will be a balanced budget. The county's spending priorities will be harmonized to align with the available resources with an objective of achieving more with the limited resources while observing value for money.

Fiscal Responsibility Principles

66. In accordance with the Constitution, the Public Finance management (PFM) Act, 2012 and the PFM Regulations, 2015, the county has consistently upheld fiscal responsibility principles outlined in the PFM. This commitment aligns with the goal of prudent and transparent management of public resources. The fiscal responsibility principles include;

- a) County government recurrent expenditure shall not exceed its total revenue.
- b) Over the medium term a minimum of 30 percent of the county government budget shall be allocated to development expenditure. The county has maintained a development ratio of 30 percent and recurrent expenditure of 70 percent.
- c) County government expenditure on wages and benefits for its public officers shall not exceed 35 percent of county revenue. The county has been grappling with high wage bill which currently stands at 50 percent occasioned by confirmation ECDE teachers into permanent terms among other historical human resources challenges.

Table 12: Fiscal responsibility

No	Expenditure- FY 2025/2026	Amounts (Ksh)	Proportion	Remarks
1	Personnel Emoluments	4,047,261,750	50%	Fiscal Responsibility Risk
2	Operations and Maintainace	1,597,986,784	20%	Operation Risk
	Sub-Total	5,645,248,534	70%	
3	Development	2,364,004,923	30%	Fiscal Responsibility Risk
	Sub-Total	2,364,004,923		

	Totals	8,009,253,456	100%	
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Resource Allocation

Recurrent Ceilings

a) Personnel Emoluments

67. The personnel ceilings have been arrived at by considering the current wage bill and cost of all existing county staff in all departments in the current financial year and projected for FY 2025/26. Consideration of all mandatory staff cost including Social health insurance (SHA), National Social Security fund(NSSF), Staff Pension among others. In the medium term, the County government will put in place strategies to rationalize staff as a means to ensure that the wage bill does not increase beyond the limits provided for in the PFM Act.

b) Operation and Maintenance

68. In arriving at the operations and maintenance ceilings, considerations including Departmental devolved and transferred functions in line with the sector mandates; Non-discretionary and mandatory expenditure items and Other operating costs that support the implementation of departmental programmes and projects in line with government development priorities.

Development Ceilings

69. Among other justification, the allocation of the development budget for the FY 2025/26 was shaped by the following strategies and policy shift towards government transformation agenda:

- a) The need for completion of stalled and ongoing projects
- b) operationalization of complete projects to realize value for money
- c) Agricultural value chain development to ensure the county continues to support economic livelihoods. The major value chains proposed for development include Coffee, mango, macadamias, Cotton, dairy, meat and apiculture.
- d) Enhancement of funding to agricultural trading Centre ATC as a means to make it the County's Seeding and Farmers Model Centre.
- e) Deliberate focus on phased projects flagship projects with an aim of bringing forward the realization of benefits
- f) Strategic policy direction as identified in the CIDP 3 in alignment to the governor's manifesto and categorized in accordance to sector priorities proposed in the sector working group strategies.

Annexes

Annex 1: FY 2024/25 – FY 2026/27 MTEF Budget Ceilings

Table 13 : FY 2024/25 – FY 2026/27 MTEF Budget Ceilings

DEPARTMENT	Approved Budget 2024/2025			CFSP 2025/2026			CFSP 2026/2027		
	RECURRENT EXPENDITURE	DEVELOPMENT EXPENDITURE	TOTAL EXPENDITURE	RECURRENT EXPENDITURE	DEVELOPMENT EXPENDITURE	TOTAL EXPENDITURE	RECURRENT EXPENDITURE	DEVELOPMENT EXPENDITURE	TOTAL EXPENDITURE
COUNTY ASSEMBLY	880,134,270	40,000,000	920,134,270	823,484,225	-	823,484,225	864,658,436	-	864,658,436.25
FINANCE AND ACCOUNTING SERVICES	92,486,168	22,500,000	114,986,168	91,825,000	30,000,000	121,825,000	96,416,250	31,500,000.00	127,916,250.00
ROADS, TRANSPORT, PUBLIC WORKS AND INFRASTRUCTURE	60,200,173	285,828,557	346,028,730	40,800,173	176,000,000	216,800,173	42,840,182	184,800,000.00	227,640,181.65
TRADE INDUSTRY, COMMERCE, TOURISM, COOPERATIVE AND ENTERPRISE DEVELOPMENT	23,448,989	505,402,798	528,851,787	22,000,000	254,500,000	276,500,000	23,100,000	267,225,000.00	290,325,000.00
EDUCATION VTC & LIBRARY SERVICES	58,790,000	229,477,241	288,267,241	26,490,000	154,600,000	181,090,000	27,814,500	162,330,000.00	190,144,500.00
HEALTH SERVICES	515,869,118	248,747,171	764,616,289	398,631,775	246,000,000	644,631,775	418,563,364	258,300,000.00	676,863,363.75

LANDS, HOUSING AND URBAN DEVELOPM ENT	21,157,961	48,574,000	69,731,961	25,157,961	230,000,000	255,157,961	26,415,859	241,500,000.00	267,915,859.05
AGRICULTURE, LIVESTOCK AND FISHERIES	36,279,781	481,152,497	517,432,278	30,779,781	180,400,000	211,179,781	32,318,770	189,420,000.00	221,738,770.05
YOUTH ,SPORTS, GENDER,CU LTURE AND SOCIAL SERVICES	43,092,453	118,952,140	162,044,593	45,200,000	163,000,000	208,200,000	47,460,000	171,150,000.00	218,610,000.00
WATER AND IRRIGATIO N SERVICES	37,655,512	442,741,934	480,397,446	38,509,288	295,386,234	333,895,521	40,434,752	310,155,545.50	350,590,297.48
ENVIRONM ENT AND NATURAL RESOURCE S	18,754,911	60,000,000	78,754,911	12,000,000	82,000,000	94,000,000	12,600,000	86,100,000.00	98,700,000.00
KABARNET MUNICIPAL ITY	41,759,157	25,690,995	67,450,152	11,759,157	55,000,000	66,759,157	12,347,115	57,750,000.00	70,097,114.85
COUNTY PUBLIC SERVICE BOARD	17,922,030	-	17,922,030	17,922,030	-	17,922,030	18,818,132	-	18,818,131.50
COUNTY EXECUTIVE DEVOLUTI ON & SPECIAL PROGRAMS	140,938,939	15,000,000	155,938,939	168,999,800	352,500,000	521,499,800	177,449,790	370,125,000.00	547,574,790.00

COUNTY PUBLIC SERVICE ADMINISTRATION ICT & E GOVERNMENT	3,694,400,045	17,600,000	3,712,000,045	3,851,064,726	136,618,689	3,987,683,415	4,043,617,962	143,449,623.14	4,187,067,585.44
COUNTY ECONOMIC PLANNING SERVICES	55,609,095	-	55,609,095	40,624,618	8,000,000	48,624,618	42,655,849	8,400,000.00	51,055,848.90
	5,738,498,602	2,541,667,333	8,280,165,935	5,645,248,534	2,364,004,923	8,009,253,456	5,927,510,960	2,482,205,168.63	8,409,716,128.91

CFSP FY 2025/2026

Annex 2: CFSP PROGRAMME BASED FOR FY 2025/ 2026

Table 14: CFSP PROGRAMME BASED FOR FY 2025/ 2026

CFSP PROGRAMME BASED FOR FY 2025/ 2026	RECURRENT EXPENDITURE	DEVELOPMENT EXPENDITURE	TOTAL EXPENDITURE
	Kshs	Kshs	Kshs
CODE 4461: COUNTY ASSEMBLY			
Total For County Assembly	823,484,225	-	823,484,225
P1.General Administration, Planning and Support Services	649,847,963	-	649,847,963
SP1. General Administration, Planning and Support Services	649,847,963	-	649,847,963
SP2. Infrastructure development Services			
P2. Legislative Representation and Oversight Services	173,636,262	-	173,636,262
SP1. Office of the Speaker	14,000,000	-	14,000,000
SP2 Legislation, Oversight and Representation	159,636,262	-	159,636,262
CODE 4464: DEPARTMENT OF COUNTY FINANCE AND ACCOUNTING SERVICES			
Total For County Finance and Accounting Services	91,825,000	30,000,000	121,825,000
P1. General Administration Planning and Support Services	83,825,000	-	83,825,000
SP1: General administrative service	31,425,000	-	31,425,000
SP2: Internal Audit	7,000,000	-	7,000,000
SP3: Accounts and Accounting services	8,000,000	-	8,000,000
SP4: Supply Chain Management	7,500,000	-	7,500,000
SP5: Emergency fund Management	20,000,000	-	20,000,000
SP6: Pending Bills	9,900,000	-	9,900,000
P2. Revenue Services	8,000,000	30,000,000	38,000,000
SP1. Revenue Administration Services	8,000,000		8,000,000
SP2. Revenue Infrastructure Services		30,000,000	30,000,000
CODE 4465: DEPARTMENT OF COUNTY ROADS, TRANSPORT, PUBLIC WORKS AND INFRASTRUCTURE			
Total For Roads ,Transport and Public Works	40,800,173	176,000,000	215,800,173
ROADS,TRANSPORT AND INFRASTRUCTURE			
P1. General Administration, Planning and Support Services	35,300,173	-	34,300,173
SP1. General Administration, Planning and Support Services	34,300,173	-	34,300,173
SP2. County Road Safety Action Plan	1,000,000	-	1,000,000
P2. Roads Infrastructure Development	-	164,500,000	164,500,000
SP1. Rural Roads development and maintenance	-	120,000,000	120,000,000
SP2. Urban Roads Development and Maintenance	-	-	-

SP3. Bridges and Structures Development	-	30,000,000	30,000,000
SP4. Bus Parks and Parking Bays	-	5,000,000	5,000,000
SP5: Drainage Systems Development	-	4,500,000	4,500,000
SP6. County Mechanical & Transport Management	-	5,000,000	5,000,000
SP7. Mechanical and Transport Management	-	-	-
PUBLIC WORKS SERVICES			
P3. Public Works Development	3,500,000	9,500,000	13,000,000
SP1: Building and construction Standards	2,500,000	-	2,500,000
SP2. Public Works Infrastructure Development and Management Services	-	5,000,000	5,000,000
SP3. Stakeholder Engagement	1,000,000	-	1,000,000
SP4. Mechanical and Transport Management		4,500,000	4,500,000
P4. Energy Development and Management	2,000,000	2,000,000	4,000,000
SP1. Energy Support Services and Co-ordination	-	-	-
SP2. Street lighting	2,000,000	2,000,000	4,000,000
CODE 4466: DEPARTMENT OF INDUSTRY, COMMERCE, TOURISM, COOPERATIVE AND ENTERPRISE DEVELOPMENT			
Total for Trade Industrialization and cooperative	22,000,000	254,500,000	276,500,000
TRADE ,INDUSTRIALIZATION & COOPERATIVE			
P1. General Administration, Planning and Support Services	6,000,000	-	6,000,000
SP1. General Administration, Planning and Support Services	6,000,000		6,000,000
P2. Trade Development and Marketing Services	3,000,000	35,000,000	38,000,000
SP1. Trade Development Services	2,000,000	10,000,000	12,000,000
SP2: Infrastructure Development		10,000,000	10,000,000
SP3. Micro Small, Medium Enterprise Fund (MSME)	1,000,000	15,000,000	16,000,000
P3: Legal Metrology	1,000,000	4,500,000	5,500,000
SP1. Weights and Measures Services	1,000,000	4,500,000	5,500,000
P4. Industrial Development and Investments	1,000,000	150,000,000	151,000,000
SP1. Industrial Development and Investment Services	1,000,000	150,000,000	151,000,000
P6. Cooperative Development and Management Services	3,000,000	-	3,000,000
SP1. Cooperative Development Services	3,000,000	-	3,000,000
TOURISM AND WILDLIFE			
P5. Tourism Development and Management Services	8,000,000	65,000,000	73,000,000
SP1. Tourism Development Services	-	30,000,000	30,000,000
SP2: Wildlife Management Services	-	5,000,000	5,000,000
SP3: Geopark Development	-	30,000,000	30,000,000

SP4. General Administration, Planning and Support Services	8,000,000	-	8,000,000
CODE 4467: DEPARTMENT OF EDUCATION SERVICES			
Total for Education VTC & Library Services	26,490,000	154,600,000	181,090,000
P1. General Administration, planning and support services	-	-	-
SP1. General Administration and Support Services			
P2. Early Childhood Development	20,490,000	99,000,000	119,490,000
P1. General Administration, planning and support services	19,490,000	-	19,490,000
SP1: School Feeding Programme	-	30,000,000	30,000,000
SP2: Curriculum development and Equipment	1,000,000	5,000,000	6,000,000
SP3. Infrastructure Development		64,000,000	64,000,000
P3 Vocational Training Development	3,000,000	50,000,000	53,000,000
SP1: Bursary and Scholarship(Capitation)	-	30,000,000	30,000,000
SP2: Infrastructure Development	-	15,000,000	15,000,000
SP3: General Administration	2,000,000		2,000,000
SP4: Curriculum Development	1,000,000	5,000,000	6,000,000
P4: Library Services	3,000,000	5,600,000	8,600,000
SP1: Library Services	3,000,000	-	3,000,000
SP2: General Administration	-	-	-
SP3: Infrastructure Development	-	5,600,000	5,600,000
CODE 4468: DEPARTMENT OF HEALTH SERVICES			
Total for Health Services	398,631,775	246,000,000	644,631,775
PREVENTIVE AND PROMOTIVE HEALTH CARE SERVICES			
P1. General Administration, Planning and Support Services	-	-	-
SP1. General Administrative Services	-		
P2. Preventive and Promotive Health Services	266,971,775	64,000,000	330,971,775
SP1. General Administrative Services	20,000,000	-	20,000,000
SP1. Primary Health Care Services	246,971,775	-	246,971,775
SP2. Infrastructure Development Services	-	64,000,000	64,000,000
CURATIVE HEALTH CARE SERVICES			
P3. Curative and Rehabilitative Services	131,660,000	182,000,000	313,660,000
SP1. General Administrative Services	20,000,000	-	20,000,000
SP1. Curative and Rehabilitative Services	111,660,000	-	111,660,000
SP2. Infrastructure Development Services		182,000,000	182,000,000
CODE 4469: DEPARTMENT OF LANDS, HOUSING AND URBAN DEVELOPMENT			
Total for Lands and Urban Development	25,157,961	230,000,000	255,157,961
LANDS AND PHYSICAL PLANNING			
P1. General administration, planning and support Services	8,000,000	-	8,000,000
SP1:Administration, Planning and Support Services	8,000,000		8,000,000
SP2: Infrastructure Development			-

P2: Land Use Planning and Information management	-	43,000,000	43,000,000
SP1. Land Policy and Planning Services		36,000,000	36,000,000
SP2. Land Survey Services		-	-
SP3. Land Adjudication Services		2,000,000	2,000,000
SP4. Land banks Acquisition Services		5,000,000	5,000,000
P3 Land Administration	-	24,000,000	24,000,000
SP 1 Land Administration		24,000,000	24,000,000
P4 Land Information Management Systems	-	13,000,000	13,000,000
SP 1 Land Information Management System		13,000,000	13,000,000
ELDAMA RAVINE TOWN SERVICES			
P3. Eldama Ravine Urban Services	11,557,961	65,000,000	76,557,961
SP1. General Administration, Planning and Support Services	11,557,961	-	11,557,961
SP2. Infrastructure Development Services		42,000,000	42,000,000
SP3. Sanitation and waste management		3,000,000	3,000,000
SP4. Urban safety and Disaster Control Services		20,000,000	20,000,000
URBAN CENTRES AND HOUSING DEVELOPMENT			
P4. Housing Development and Management	5,600,000	85,000,000	90,600,000
SP1:Administration, Planning and Support Services	5,600,000		5,600,000
SP2. Housing Development Services		2,000,000	2,000,000
SP 3: Urban Infrastructure Development		50,000,000	50,000,000
SP1. Urban Policy and Planning Services		11,000,000	11,000,000
SP4. Urban safety and Disaster Control Services		20,000,000	20,000,000
SP3. Sanitation and waste management		2,000,000	2,000,000
CODE 4470: DEPARTMENT OF AGRICULTURE, LIVESTOCK AND FISHERIES			
Total For Agriculture Livestock & Fisheries	30,779,781	180,400,000	211,179,781
AGRICULTURE			
P1. General Administration, Planning and Support Services	13,000,000	-	13,000,000
SP1. General Administrative Services	13,000,000	-	13,000,000
P2. Crops Production and Management	-	90,400,000	90,400,000
SP1 Food Security Initiatives	-	15,000,000	15,000,000
SP2. Agribusiness Infrastructure Development & Support Services	-	31,400,000	31,400,000
SP3. Agriculture Training Centre	-	8,000,000	8,000,000
SP4. Agricultural Mechanization Services	-	4,500,000	4,500,000
SP5. Affruiation	-	31,500,000	31,500,000
LIVESTOCK AND FISHERIS			
P3. Livestock Resources Management and Development	16,779,781	78,000,000	94,779,781
SP1. General Administrative Services	12,779,781	-	12,779,781

SP1. Livestock Upgrading	-	20,000,000	20,000,000
SP2. Pasture Development	-	4,000,000	4,000,000
SP3. Livestock Market and Value Addition	-	20,000,000	20,000,000
SP4. Livestock Marketing Infrastructure improvement	-	15,000,000	15,000,000
SP5. Livestock Disease Management and Control	-	15,000,000	15,000,000
SP6. Apiculture Development	-	4,000,000	4,000,000
SP7. Support to Livestock Extension Services	2,000,000	-	2,000,000
SP8. Food safety and animal products development	2,000,000	-	2,000,000
P4. Fisheries Development and Management Services	1,000,000	12,000,000	13,000,000
SP1. Aquaculture Development		5,000,000	5,000,000
SP 2 Capture Fisheries		5,000,000	5,000,000
SP 3 Recreational Fisheries Development		2,000,000	2,000,000
SP 4 Fisheries Extension Support	1,000,000		1,000,000
CODE 4471: DEPARTMENT OF SPORTS, GENDER,CULTURE AND SOCIAL SERVICES			
Total for Sports,Gender culture and Social Services	45,200,000	163,000,000	208,200,000
CULTURE,ARTS AND SOCIAL SERVICES			
P1. General Administration, Planning and Support Services	-	-	-
SP1. General Administrative Services			-
P3. Culture, Creative Arts Development	20,100,000	25,000,000	45,100,000
SP1. General Administrative Services	5,000,000	-	5,000,000
SP2. Infrastructure Development	-	25,000,000	25,000,000
SP3. Cultural Promotion Initiatives	15,100,000	-	15,100,000
P4. Social Services and Safety Nets	4,300,000	40,000,000	44,300,000
SP1: General Administrative Services	4,300,000	-	4,300,000
SP2: Affirmative Action Initiatives	-	15,000,000	15,000,000
SP3. Infrastructure Development	-	25,000,000	25,000,000
SPORTS,YOUTH & GENDER			
P2. Sports Development and Management	16,800,000	49,000,000	65,800,000
SP1. General Administrative Services	5,000,000		5,000,000
Sports Promotion Initiatives	11,800,000		11,800,000
SP2. Infrastructure Development		49,000,000	49,000,000
P5. Gender Development and Management Services	2,000,000	-	2,000,000
SP1: General Administrative Services	600,000	-	600,000
SP2. Infrastructure Development	-	-	-
SP3. Support to Gender Initiatives	1,400,000		1,400,000
P6: Youth Development and management	2,000,000	49,000,000	51,000,000
SP1: General Administrative Services	-	-	-
SP2. Infrastructure Development	-	49,000,000	49,000,000
SP3. support to Youth Initiatives	2,000,000	-	2,000,000

CODE 4472: DEPARTMENT OF WATER AND IRRIGATION			
Total For Water and Irrigation	38,509,288	295,386,234	333,895,521
WATER SUPPLIES DEVELOPMENT			
P1. General Administration, Planning and Support Services	38,509,288	-	38,509,288
SP1. General Administrative Services	38,509,288	-	38,509,288
P2. Water Resource Development and Supplies Management	-	277,386,234	277,386,234
SP1. Water Resource Management and Storage		277,386,234	277,386,234
IRRIGATION DEVELOPMENT			
P3. Irrigation Infrastructure Development	-	15,000,000	15,000,000
SP1. Irrigation Infrastructure	-	15,000,000	15,000,000
P4. Sanitation and Sewerage Services	-	3,000,000	3,000,000
SP1. Sanitation and Sewerage Services	-	3,000,000	3,000,000
CODE 4473: ENVIRONMENT AND NATURAL RESOURCES			
Total for Environment and Natural Resources	12,000,000	82,000,000	94,000,000
ENVIRONMENT AND NATURAL RESOURCES			
P1. General Administration, Planning and Support Services	9,000,000	-	9,000,000
SP1. General Administrative Services	9,000,000		9,000,000
P2. Natural Resource Conservation, Exploitation and Management	2,000,000	9,000,000	11,000,000
SP1. Forestry and Wildlife Conservation Management		2,000,000	2,000,000
SP2. Mining Development	2,000,000		2,000,000
SP3. Renewable Energy Development and Management		3,000,000	3,000,000
SP4. Soil and water Conservation		2,000,000	2,000,000
SP5. Catchment ,wetland and spring protection		2,000,000	2,000,000
P3. Environmental Conservation and Management	1,000,000	8,000,000	9,000,000
SP1. Solid Waste Management		3,000,000	3,000,000
SP2. Environmental Conservation and Protection	1,000,000		1,000,000
SP3. Protection of Rivers and Springs		3,000,000	3,000,000
SP4. Urban Recreation parks		2,000,000	2,000,000
CLIMATE CHANGE AND MINING			
P4 Climate change management	-	65,000,000	65,000,000
SP4 Climate change management		65,000,000	65,000,000
CODE 4474: KABARNET MUNICIPALITY			
Total for Kabarnet Municipality Services	11,759,157	55,000,000	66,759,157
P1. Kabarnet Municipality Services	11,759,157	55,000,000	66,759,157
SP1. General Administration, Planning and Support Services	11,759,157	2,000,000	13,759,157
SP2. Infrastructure Development Services	-	33,000,000	33,000,000

SP3. Urban safety and Disaster Control Services	-	14,000,000	14,000,000
SP4. Sanitation and waste management	-	6,000,000	6,000,000
CODE 4475: COUNTY PUBLIC SERVICE BOARD			
Total for County Public Service Board	17,922,030	-	17,922,030
P1.County Public Service Board Services	-	-	-
SP1. County Public Service Board	17,922,030	-	17,922,030
CODE 4476: COUNTY EXECUTIVE DEVOLUTION & SPECIAL PROGRAMS.			
Total for County Executive Devolution & Special Programms	168,999,800	352,500,000	521,499,800
P1. General Administration, Planning and Support Services			
Office Of the Governor Services	72,000,000	-	72,000,000
SP1: Office of the Governor Services	60,000,000		60,000,000
SP2: Intergovernmental and Liaison office	8,000,000		8,000,000
SP3 Governors Delivery Unit	4,000,000		4,000,000
Office Of the Deputy Governor	24,000,000	-	24,000,000
SP3: Office of the Deputy Governor Services	24,000,000		24,000,000
Devolution and Special Programms	19,000,000	-	19,000,000
SP3: External Resource Mobilization, Research and Public policy	4,000,000		4,000,000
SP4: Disaster Risk Management	6,000,000		6,000,000
Peace Biulding and Conflict Management	2,000,000		2,000,000
SP5:Civic Education	4,000,000		4,000,000
SP6: Research and Public Policy	3,000,000		3,000,000
KDSP II	53,999,800	352,500,000	406,499,800
SP1. Sustainable financing and expenditure management	13,184,200		13,184,200
SP2: Intergovernmental coordination and institutional performance and human resource management	14,766,000		14,766,000
SP 3: oversight participation and accountability	15,024,600		15,024,600
SP 4: administrative and coordination service	11,025,000		11,025,000
SP 5:KDSP II Priority Development Project for KDSP Level grant	-	352,500,000	352,500,000
CODE 4477: COUNTY PUBLIC SERVICE ADMINISTRATION ICT & E GOVERNMENT			4,013,083,415
Total For Public Service Administration and E government	3,851,064,726	136,618,689	3,987,683,415
County Secretary Services	195,000,000	-	195,000,000
SP1: Office of the County Secretary Services	170,000,000		170,000,000
SP2: County Attorney Services	25,000,000		25,000,000
Public Service and E government	3,610,631,608	121,618,689	3,732,250,297
SP3: Public Administration Services	3,582,906,608		3,582,906,608
SP4. Human Resource Management	2,000,000		2,000,000
SP 5Mandatory In-service for civil servants	2,000,000		2,000,000
SP5: Devolution Support Services	20,725,000		20,725,000

SP6: Communication Services	3,000,000		3,000,000
SP8: Infrastructure Development Services	-	121,618,689	121,618,689
ICT & E-government	10,400,000	15,000,000	25,400,000
P2. ICT Development and management services	10,400,000	15,000,000	25,400,000
SP1 ICT promotion and Idea Incubation	10,400,000	15,000,000	25,400,000
SP2 Network infrastructure			
SP3 Systems and application development			
Sub-County Administrative Services	35,033,118	-	35,033,118
SP7: Sub-County Administration Services	35,033,118		35,033,118
CODE 4478: COUNTY ECONOMIC PLANNING SERVICES			
Total For Economic Planning	40,624,618	8,000,000	48,624,618
General administration and accounting service	15,000,000	-	15,000,000
General Administration	15,000,000		15,000,000
P1. Economic Planning Services	25,624,618	8,000,000	33,624,618
SP1. Economic Planning Services	7,000,000	-	7,000,000
SP2. Budget Supply Services	8,000,000	-	8,000,000
SP3. Resource Mobilization and Investment Promotion	4,000,000	-	4,000,000
SP3. Infrastructure Development		8,000,000	8,000,000
SP4. Monitoring and Evaluation Services	6,624,618	-	6,624,618
SP5. County Statistics	2,000,000	-	2,000,000
GRAND TOTAL	5,645,248,534	2,364,004,923	8,008,253,456

Annex 3: Public Participation Priorities

Table 15: Public Participation priorities

S.N O	DEPARTMENT	PRIORITY AREA	REMARKS	WARD
		CFSP – Mogotio Subcounty		
		MOGOTIO WARD		
1	Roads, Transport public works and infrastructure	Opening of feeder roads and murraming within location - Kiptoim	Fuelling (Kiptoim)	Mogotio
2	Education	Construction of toilet - Ndamai ECDE, Kapsuswo ECDE	New (Kaptoim)	Mogotio
3	Roads, Transport public works and infrastructure	Grading and Murraming of (1) Rosoga Kapchepkut road (2) Noiwet Kiprota ECDE road	Fuelling (Rosoga location)	Mogotio
4	Lands, Housing and Urban Development	Additional funds for purchase of Tabartab Kirgit water pan	Stalled	Mogotio
5	Lands, Housing and Urban Development	Purchase of land Chebutuk - Kiprota ECDE road	New (Rosoga location)	Mogotio
6	Lands, Housing and Urban Development	Purchase of land Kaprer - Ngusero road	Lembus Mogotio	Mogotio
7	Lands, Housing and Urban Development	Land purchase for OL-duka ECDE and cattle dip	Lembus Mogotio	Mogotio
8	Industry, Commerce, Tourism, Cooperatives and Enterprise Development	Fencing of Kapsigiroi market	Lembus Mogotio	Mogotio
9	Youth, Sports & gender	Purchase of sport materials and equipments	Lembus Mogotio	Mogotio
10	Roads, Transport public works and infrastructure	Grading murraming of Chebuiwo- Kapsebeitin - Ngubureti health centre road	Fuel for machinery (Ngubureti Location)	Mogotio
11	Roads, Transport public works and infrastructure	Bartungel - Kondamasaek-legetetwe- Kamulok - bartungel road	Fuel for machinery (Ngubureti Location)	Mogotio
12	Roads, Transport public works and infrastructure	Kapkararam BH - Kapkararam ECDE	Fuel for machinery (Ngubureti Location)	Mogotio
13	Lands, Housing and Urban Development	Kapcherus Dam	Purchase of Land (Ngubureti location)	Mogotio
14	Water and Irrigation	Kibirgat water project	Construction of Weir and distribution (Sirwa)	Mogotio

15	Roads, Transport public works and infrastructure	Chepkokon - Koitebes	Fuel for machinery (Koitebes)	Mogotio
16	Roads, Transport public works and infrastructure	Kipngorom - Kaptent road	Construction of box culvert at ressy river, road and slab (Kipngorom)	Mogotio
17	Water and Irrigation	Chemogoch	Piping (Lembus Mogotio)	Mogotio
		EMINING		
1	Education	Construction of one classroom , toilets and equipping Kapchumba ECDE	Additional classes (Kamar location)	Emmining
2	Education	Construction of one classroom , toilets and equipping Kiptoror ECDE	Additional classes (Kamar location)	Emmining
3	Agriculture, livestock and Fisheries	Breeding breeds		Emmining
4	Roads, Transport public works and infrastructure	Molos - Molok road opening	Linkage to the area	Emmining
5	Roads, Transport public works and infrastructure	Cheberen, Njamzamoi, Kapngemui, Kitaimac, Kapket et, kapkulwei, Katabwa - Ngeutui road	Fuelling of dozer for opening the region	Emmining
6	Roads, Transport public works and infrastructure	Opening of Kaman (Kapserech - Kapchebet - taman - Chepnyanian road	Linkage to the location	Emmining
7	Roads, Transport public works and infrastructure	Opening of Rotkatin - Sesoche - Kapindasum road	Linkage to the location	Emmining
8	Roads, Transport public works and infrastructure	Opening of Kimose - Bikwen - Changisongoi - Emmining - Borokwo - Kapsiloi , Kimose Kaplumei Kipcholoi, Sosian - Kapsioloi bush clearing and kimose stadium	Kimose	Emmining
9	Youth, Sports & gender	Fencing, Toilets, Changing rooms, jahcons, Standard gate, Shades, Seats, lights water, basketball cort Vollybal pitch & drainage works of Emmining stadium	Naturing of talents	Emmining
10	Water and Irrigation	Extension of water pipeline		Emmining
11	Water and Irrigation	Drilling and equipping of Kibirikwo borehole		Emmining

12	Lands, Housing and Urban Development	Land use planning of centres within the ward (Kamar, Molos, Lelen, Molok, Barokwo, Kipchogel, Nato, Ainapsos & Makutano)	Wardwide	Emmining
13	Education	Improvement of Kamar, Kipkunur, Ngembamoi ,Kipchowe ECDE	Incomplete works done	Emmining
	Roads, Transport public works and infrastructure	Construction of majimoto footbridge	Majimoto footbridge	Emmining
	Health Services	Completion of Emming Health centre theatre		Emmining
	Health Services	Chemutuny dispensary		Emmining
		KISANANA		
1	Water and Irrigation	Kipnyuguny water project	Across the ward	Kisanana
2	Water and Irrigation	Construction of water tank piping and distribution	Kipterewet & Kaplegich	Kisanana
3	Water and Irrigation	Drilling , equipping of borehole and distribution	Kabeletu borehole	Kisanana
4	Education	Construction of Pit latrines, equipping and completion of ECDE	Wardwide	Kisanana
5	Education	Employing ECDE teachers	Wardwide	Kisanana
6	Education	Youyh empowerment through Tvets	Wardwide	Kisanana
7	Education	Bursaries	Wardwide	Kisanana
8	Agriculture, livestock and Fisheries	Breed Improvement of animals	Wardwide	Kisanana
9	Agriculture, livestock and Fisheries	Animal feeds	Wardwide	Kisanana
10	Agriculture, livestock and Fisheries	Vaccines for livestock	Wardwide	Kisanana
11	Agriculture, livestock and Fisheries	Rehabilitation of fishpond across Kisanana Ward	Wardwide	Kisanana
12	Roads, Transport public works and infrastructure	Opening up of new roads	Wardwide	Kisanana
13	Roads, Transport public works and infrastructure	Grading, dozzing & murraming of existing roads	Wardwide	Kisanana
14	Lands, Housing and Urban Development	Purchase of one (1) acres of land for cattles, ECDEs Tvets		Kisanana

15	Lands, Housing and Urban Development	Planning of centres across Kisanana ward	Wardwide	Kisanana
CFSP BARINGO SUB=COUNTY				
MARIGAT				
1	Water and Irrigation	Tirngongwonin borehole	Pipeline extension	Marigat
	Water and Irrigation	Katambai borehole	Drilling & equipping woks	Marigat
	Water and Irrigation	Boim borehole	Drilling & equipping woks	Marigat
	Water and Irrigation	Tinomoi borehole	Pipeline extension	Marigat
	Water and Irrigation	Torobokor borehole	Pipeline extension	Marigat
	Water and Irrigation	Kaptich borehole	Pipeline extension	Marigat
	Water and Irrigation	Chepnogoi water tank	Construction and piping	Marigat
	Water and Irrigation	Emmarich borehole	Equiping and pipeline extension	Marigat
	Water and Irrigation	Bargelech borehole	Construction of water tank and equiping works	Marigat
2	Health Services	Cheboruswo health centre	Construction of Cheboruswo dispensary	Marigat
	Health Services	Tebei Dispensary	Construction of marternty and staff houses	Marigat
	Health Services	Sangarau dispensary	Construction ofMarternity and staff houses	Marigat
3	Agriculture, livestock and Fisheries	Sokta coffee production	Purchase of coffee seedlings and Cherry machine	Marigat
	Agriculture, livestock and Fisheries	Kapkun cattle crush	Construction of kipketuloi cattle dip	Marigat
4	Education	Construction of two classroms	Barkibi ECDE	Marigat
	Education	Construction of ECDE class	Sabor ECDE	Marigat
	Education	Construction of new ECDE class	Sitewonin ECDE	Marigat
	Education	Construction of new ECDE classroom	Koimugul ECDE	Marigat
5	Roads, Transport public works and infrastructure	Construction of Kanyakara foot bridge	New	Marigat
	Roads, Transport public works and infrastructure	Maintainance Perkerra drainage	New	Marigat
	Roads, Transport public works and infrastructure	Opening and maintainance Maoi Rabai road	New	Marigat

	Roads, Transport public works and infrastructure	Opening of Lobi - Junction road	New	Marigat
	Roads, Transport public works and infrastructure	Opening of Senetwo - Kapkoibai - sogon - ngulbelon road	New	Marigat
	Roads, Transport public works and infrastructure	Opening of Tulwongoi - Kibimjor - Kapkatit road	New	Marigat
	Roads, Transport public works and infrastructure	Opening and maintainance of Illiagat - Tebei - sirwet - sereton road	New	Marigat
	Roads, Transport public works and infrastructure	Opening of Koimugul - Kapkitigo - sIRwet road	New	Marigat
	Roads, Transport public works and infrastructure	Opening of Kiptagich - Kasamit - ketting road	New	Marigat
6	Industry, Commerce, Tourism, Cooperatives and Enterprise Development	Construction of tourist restaurant in Mangar geosite	New	Marigat
	Industry, Commerce, Tourism, Cooperatives and Enterprise Development	Construction of livestock sale yard in emmmarich market	New	Marigat
	Industry, Commerce, Tourism, Cooperatives and Enterprise Development	Construction of Marigat cultural centre in Marigat town	New	Marigat
	Industry, Commerce, Tourism, Cooperatives and Enterprise Development	Construction of Marigat Market	New	Marigat
7	Youth, Gender, Sports & Social services	Purchase of caravan 33 seater	Wardwide	Marigat
	Youth, Gender, Sports & Social services	Youth empowerment in Sokta	Outdoor facilities and tree nursery	Marigat
8	Public administration	Completion and equipping of administrator office in Koriema	Koriema ward admin office	Marigat
		ILCHAMUS		
1	Health services	Construction of marternity wing	Marternity services	Illchamus

2	Roads, Transport public works and infrastructure	Opening, Culverting ,Grading and murraming of roads	Wardwide	Ilchamus
3	Education	Bursary/Scholarship	Scholarship for orphans vulnarable and needy students	Ilchamus
4	Water and Irrigation	3" Inch water pipes for irrigation purposes	For food security	Ilchamus
5	Agriculture, livestock and Fisheries	Upgrading of animals Improvement of local breeds	Improve breeds	Ilchamus
MUKUTANI				
1	Lands, Housing and Urban Development	Land survey, demacation and allocation - Makutani Arabal, Rugus and Kiserian location	Enhance land use and develo[pment	Mukutani
2	Roads, Transport public works and infrastructure	Rural road development and maintainance of bridges, structures development for Kiserian footbridge Neriteyo - Noosukuro road and Mukutani - Ngelecha road	Road network connectivity	Mukutani
3	Water and Irrigation	Water resource management and storage in the ward	Accessibility to clean and safe water within the ward	Mukutani
4	Education	Infrastructure development of all ECDEs in the ward	Close accessibility to the ECDE centres	Mukutani
5	Health services	Infrastructure development . Construction of staff houses, equipping and renovation of health facilities	wardwide	Mukutani
6	Agriculture, livestock and Fisheries	A griculture development affermative action Construction of Ponds, Market place and empowerment of youth women & PWDs	wardwide	Mukutani
7	Industry, Commerce, Tourism, Cooperatives and Enterprise Development	Construction of geoparks, campsite, toilets and reception facilities in tourism attraction areas	wardwide	Mukutani
8	Youth, Gender, Sports & Social services	Construction of youth talent empowerment centes,	wardwide	Mukutani
	Youth, Gender, Sports & Social services	Development of sports and stadiums	wardwide	Mukutani
	Youth, Gender, Sports & Social services	Youth women & PWDS empowerment programmes	wardwide	Mukutani

		MOCHONGOI		
1	Youth, Gender, Sports & Social services	Water havesting of clean water for human consumption activities	Women and youth initiatives	Mochongoi
2	Education	Construction of ECDEs classrooms	ECDEs classrooms in various primary school within Mochongoi ward	Mochongoi
3	Roads, Transport public works and infrastructure	Opening, Grading, Culverting and expansion of feeder roads	For effecieny and effective movement	Mochongoi
4	Water, Irrigation ,Environment Natural resources & minning	Water resources management , Drillingof boreholes & canal lining	water storage for irrigation and consumption	Mochongoi
5	Agriculture, livestock and Fisheries	Livestock upgrading, breeding, and cattle dips development	Livestock improvement	Mochongoi
6	Health services	Construction and equipping of health centres and dispensaries	Improve public health	Mochongoi
7	Lands, Housing and Urban Development	Completion of land adjudication	Land ownership	Mochongoi
		CFSP ELDAMA RAVINE		
		LEMBUS PERKERRA		
	AGRICULTURE	Construction of cattle dip	Construction of new cattle dip Kaptana, Charaik, Kimamoi	Lembus Perkerra
	AGRICULTURE	Coffee Factory	Renovation of coffee factory - Kabimoi	Lembus Perkerra
	EDUCATION	Infrastructure of purchase of land for ECDE	Orongai ECDE, Cheptilatil and Kaptiegan ECDE	Lembus Perkerra
	EDUCATION	Bursaries	Kabimoi VTC	Lembus Perkerra
	HEALTH	Equiping laboratory construction of latrine	Saos, Toniok, Kabimoi Dispensary	Lembus Perkerra
	ROADS	Road and Infrustructure Development(Bridges and Structures)	Kipkoriony - Kabimoi - Simatwet-Kapdeining	Lembus Perkerra
	ROADS	Kaptembwo road - Kapketer	Opening of new road	Lembus Perkerra
	ROADS	Maintenance of road, purchase of fuel, marram and grading	Ward -Wade	Lembus Perkerra
	SPORTS	Empowerment	Youth, Women and PWDs	Lembus Perkerra
	TRADE, TOURISM, INDUSTRY & COOPERATIVE ENTERPRISES	Fencing	Kiborit conservancy	Lembus Perkerra

	WATER, IRRIGATION, ENVIRONMENT, WATER RESOURCE, MINING	Piping, construction of dams	Simotwet, Tolmo, Orongai, Saos(Temtilil Water Project)	Lembus Perkerra
	WATER & IRRIGATION	Piping, purchase and installation	Piping	Lembus Perkerra
		LEMBUS KWEN		
	AGRICULTURE, LIVESTOCK AND FISHERIES	Affruitation and AI Services Sexed semens	Purchase of Coffee, Avocado, Macadamia, Apple and Mangoes	Lembus Kwen
	AGRICULTURE, LIVESTOCK AND FISHERIES	Arama & Kewangoi Stores	Construction and support to all cooperation	Lembus Kwen
	EDUCATION	Ngarmus, Kamngoech, Kamasaba Iracha and other ECDEs within Eldama Ravine	Construction of Toilets & classroom equiping, Purchase	Lembus Kwen
	EDUCATION	Bursary Allocation	Allocation of Bursary (Ward Wide)	Lembus Kwen
	WATER & IRRIGATION	Tuigoin water project, Kabor, Kewangoi, KapleIngor, Tuiyobei, Kamasaba, Kaplabot.	Distrubution of pipes(G1) construction of water tanks. Drilling of Borehole	Lembus Kwen
	Health Service	Chemususu, Kiptuno, Sigoro & Kapcholoï	Construction of staff houses Renovation of Meternity supply of medicine for all facilities	Lembus Kwen
	Roads, Transport, Public Works and Infrastructure	Fuel murruming kabor, Kapindaram, Kiburyo, Sachangwan, Tamket, Togeito roads	Fueling of County Machines and opening of new roads ,dozzing,culvert,grading and footbridge	Lembus Kwen
	Roads, Transport, Public Works and Infrastructure	Kiptuno, Kamasaba, Kabonyony, Arama, kapkoi, sigoro, Metipso, Kapcholoï, Sinonin, Such 4 kapkoi and Kapcholoï	Purchase and installation of floodlights. Construction of boda boda shades(Simotwet, Kewangoi, Chemususu	Lembus Kwen
	ASPORTS, GENDER, CULTURE AND SOCIAL SERVICE	purchase of uniform for football groups empowermwnt for PWDs,womenmand youth	wardwide	Lembus Kwen
	ENVIROMENT, NATURAL RESOURCES AND CLIMATE CHANGE	Poror ward office,kamasaba	fencing and constraction of toilets,constraction of public toilet(kamasaba center)	Lembus Kwen
	ENVIROMENT, NATURAL RESOURCES AND CLIMATE CHANGE	kiburyo, kabonyony footbridge,kaplelingor,kabomet,kapmoiben,iracha,emwes,koisaimo,kapcholoï-kaplabot,cheptabur and kamagaskoi	Opening of new roads, dozzing, culvert and footbridge	Lembus Kwen
		RAVINE WARD		

	EDUCATION	Bursaries, Construction of Toilets/Security offices, Equipping all ECDE leaning institution	Kamelilo VTC	Ravine
	AGRICULTURE	A.I Services,distribution of sexed dairy semen to dairy farmers	wardwide	Ravine
	WATER/IRRIGATION ENVIROMENT NATURAL AND MINING	Piping of Kabiyet Sossion Benonin, Kaptembwo and KCC	Ward Wide	Ravine
	LANDS HOUSING &URBAN DEVELOPMENT	Streets light(Kaptembwo), KCC, Kamelilo, Chemit, Land Mawe, Kokorwonin, Shabaab, Milimani And Main Stage.	Ravine	Ravine
	SPORTS GENDER, CULTURE & SOCIAL SERVICE	Youth Empowerment, PWDs	Ward Wide	Ravine
	ENVIROMENT NATURAL RESOURCES & CLIMATE CHANGE	Protection of intake. Tree nurseries , purchase of tubes and shade nets	Narosura Water Project, Ward Wide	Ravine
	LANDS HOUSING &URBAN DEVELOPMENT	Survey Planning	Kisarget - Ravine	Ravine
	ROADS	Fueling/Concrete Machinery	Luita, Sinendi, Kaplelechwa, Kamelilo, Baringo High School	Ravine
		RAVINE TOWN		
	LANDS HOUSING &URBAN DEVELOPMENT	Construction & opening of the New Stage, Eldama Ravine Poster Stage	This will boost business in town	Ravine town
	LANDS HOUSING &URBAN DEVELOPMENT	Drainage & Cabro works in Eldama Ravine Market	This is An ongoing Project that can be boosted to complete the project.	Ravine town
	LANDS HOUSING &URBAN DEVELOPMENT	Eldama Ravine street lighting maintenance	Most of the streetlights need maintenance and other roads lighting within the Town.	Ravine town
	LANDS HOUSING &URBAN DEVELOPMENT	Tarmaking	Kefa-Market-Mwisho wa Lami road	Ravine town
	LANDS HOUSING &URBAN DEVELOPMENT	construction of stalls , offices, murraming & Cabro works, stone - pitching	New Eldama Ravine Poster stage	Ravine town
	LANDS HOUSING &URBAN DEVELOPMENT	Street lighting, Renovation and Maintenance	Eldama Ravine Town	Ravine town
	LANDS HOUSING &URBAN DEVELOPMENT	Renovation and face lifting	Garden square Eldama Ravine	Ravine town

	LANDS HOUSING & URBAN DEVELOPMENT	Installation of Jua Kali Shades	Eldama Ravine Town - Jua Kali	Ravine town
	LANDS HOUSING & URBAN DEVELOPMENT	Re-Carpeting(Tarmac)	Bonita - Ngetios-KCB road(looping)	Ravine town
	LANDS HOUSING & URBAN DEVELOPMENT	Staff Housing Renovation	Eldama Ravine Offices	Ravine town
		KOIBATEK WARD		
	Agriculture Livestock and Fisheries	Affruitation	-purchase of coffee, avocado, pixie and macadamia seedlings(ward wide)	Koibatek Ward
	Agriculture Livestock and Fisheries	Renovation of kabimoi coffee factory	Renovation and repair of pulping machine	Koibatek Ward
			Piping of water from river to main water tank	Koibatek Ward
	Agriculture Livestock and Fisheries	Renovation of lebolos dip and purchase of land	Repair of lebolos dip holding yard and crush (metals rails required)	Koibatek Ward
		Renovation of emkwen dip	Emkwen dip requires renovation and the land to be purchase from Mr. Barchok	Koibatek Ward
	Education	Completing and equipping ECDE classroom(ward wide)	Incomplete Tuyobei Kapyemit, Kokwomoi, Ngorobich, Nautili, Kipkober, Mandina And Muserech	Koibatek Ward
	Education	Kabimoi VTC	Bursary funding for all student (ward wide)	Koibatek Ward
		Bursary for all student		Koibatek Ward
	Road and Infrastructure	Opening, Murraming And Grading	- Kaptela – Senetwa roads	Koibatek Ward
	Road and Infrastructure	opening, grading, murraming and culver	- Naitili-kokorwonin lebolos road	Koibatek Ward
	Road and Infrastructure	opening ,grading, murraming (dozing) and culverting	- Muserech/nakurtak wei road	Koibatek Ward
	Road and Infrastructure	Opening(doizing),grading, murraming and culver	- Torokwonin/posta road	Koibatek Ward
	Road and Infrastructure	opening a new road(doizing, grading, Murraming and culveting	- Kapkea, kapanderea-Kapkoros to Kapzayo (Kipkaber Sub location)	Koibatek Ward
	Road and Infrastructure	Making of culverts for all roads in the ward (approximately 400pcs of 3m length.	Culverts for all roads in the ward to be used as need arises	Koibatek Ward
	Road and Infrastructure	Feeder road within Kirobon	Kaptalai to Kapboaz	Koibatek Ward
			Kirobon AIC to Kapbaita	Koibatek Ward

			Kapmbuzi to Kaptis	Koibatek Ward
	Sports, Gender and Culture	Lebolos primary school play ground	Leveling of the school playground	Koibatek Ward
	Sports, Gender and Culture	Empowerment of PWD's Youth and Women	- Empowerment through purchase of livestock, Salon and barbershop equipment Ward wide.	Koibatek Ward
	Sports, Gender and Culture	support of boda boda Sacco	Support through funding of boda boda Sacco Ward wide.	Koibatek Ward
	Sports, Gender and Culture	Empowerment of PWD's Youth and Women	Coffee, sheep, chicken and cows (Orinie Sub Location)	Koibatek Ward
	Water and Irrigation	Tank construction and piping	Tank to be constructed at Kirobon primary school to serve Sogeee area.	Koibatek Ward
	Water and Irrigation	purchase of motor for Madina water project (Madina borehole)	Mandina borehole at mandila primary school	Koibatek Ward
	Water and Irrigation	Piping of water from the existing Nakurtakwei tank to the area resident.	Piping of water to residents at Nakurtakwei	Koibatek Ward
	Water and Irrigation	ank construction and piping at Kapketet	Project Kapketet	Koibatek Ward
	Water and Irrigation	Construction of Berur water	Construction of water tank at Berur (Solian)	Koibatek Ward
	Water and Irrigation	desiltation of Oljoro dams(Mid world)	Desiltation and restoration oj Oljoro dams at Mid World Esageri Sub Location	Koibatek Ward
	Water and Irrigation	Last mile piping of merekeiwe/lamaiwe water project	Piping of water Solian Location Kirobon Sub Location	Koibatek Ward
	Water and Irrigation	Renovation of houses in Kapketen Health facility	Requires renovation and equipping	Koibatek Ward Koibatek Ward
	Water and Irrigation	Equipping the existence at Esageri Health centre	Need for a stand by generator	Koibatek Ward
	Water and Irrigation	Purchase of solar for Solian Dispensary	Need for a solar panel to curb high cost of electricity.	Koibatek Ward
	Water and Irrigation	Purchase of Solar panel for Solian Dispensary	To curb high cost of electricity.	Koibatek Ward
	Water and Irrigation	Narosura Water Project requires piping	The project has stale required for piping	Koibatek Ward
	Solian Dispensary	Stalled staff house	Required to be completed	Koibatek Ward
		LERMBUS WARD		
	EDUCATION	Bursaries ward wide, ECDE, VTC Scholarships in Lembus Ward.	Increase on youth VTC scholarships	Lembus ward
		Construction Karima, chemoson, korbob, tambaras, kisorobi,	ECDE construction and land purchase of Korobob and Chemoson	Lembus ward

		muchukato, chemeswon and seguton ecde		
	Roads	Fuel for machines Lembus	All other roads	Lembus ward
		Dozing, grading murruming of Mosomboniet, Soibei, Kaitit, Tiripkatoi, Orapyemit, Chemeswon, Tambaras, Seguton Daraja Mbili		Lembus ward
	Sports, Youth and Culture	Youth women, PWDs empowerment on skills	Equipment and VTC scholarship for Sigowet and Tugumoi VTC	Lembus ward
		Sigowet and Tugumoi VTC skills for youths scholarship and Purchase of Equipments		Lembus ward
	Water	Drilling, solarization, equipping, pipes and tanks for Kenewa, Torongo FCS, Siryat, Seguton, Chemeswon, Milimani, Kirima, Tugumoi, Soibei borehole and water projects	Purchase of land for tanks	Lembus ward
	Health	Construction, equipping, staffing and staff houses renovation. Timboroa health centre, Torongo, Tugumoi, Seguton and Tinnet.	Drugs supply	Lembus ward
		Solarization of all Health facilities.		Lembus ward
	Land	planning, survey and titling of Timboroa, Tinnet, Torongo, Tiripkatoi and Tugumoi Trading centres	planning, survey and titling of Timboroa, Tinnet, Torongo, Tiripkatoi and Tugumoi Trading centres	Lembus ward
	Trade	-Construction of toilets at Timboroa Market	Timboroa market	Lembus ward
		Fencing and cabro works	Timboroa market	Lembus ward
		MUMBERES MAJI MAZURI		
	Health	Completion, equipping, renovation, staff employment and staff quarters	Maji mazuri Ijure and Mumberes dispensary lacks staffs.	Mumberes Maji Mazuri
			Equator Maternity is incomplete	Mumberes Maji Mazuri
				Mumberes Maji Mazuri
	Education	V.T.C, Bursary, equipping, construction of classroom, staffing, feeding program in ECDE	-Increase enrollment of V.T.C through offering scholarship on some skills employment of more staff / construction of more classroom and hostels	Mumberes Maji Mazuri

	Water and Irrigation	Distribution water tank, piping, Drilling borehole and solarization	Insufficient water in the entire ward(ward wide)	Mumberes Maji Mazuri
	Roads ,Transport, Public works and Infrastructure	Drainage, grading, murruming, compaction, floodlights	Ward wide	Mumberes Maji Mazuri
		Fueling, boda boda shades	Ward wide	Mumberes Maji Mazuri
	Sports, gender, youth, culture and social services	Youth, PWDs and Women, training and purchase of incubators and day old chick, resource centre	Youth empowerment through trainings and giving the equipment ward wide.	Mumberes Maji Mazuri
			Women to be supplied with a day old chicks and incubators.	Mumberes Maji Mazuri
			Building of a resource centre at Maji Mazuri vocation	Mumberes Maji Mazuri
	Agriculture, livestock and fisheries	Livestock upgrading and vector control	Renovation of Iigure Purchase and supply of sheep to youth groups ward wide.	Mumberes Maji Mazuri
	Trade, tourism, industry cooperation and enterprise development	Market stalls and fencing	fencing and construction of Maji Mazuri market stall	Mumberes Maji Mazuri
		BARINGO NORTH		
		SAIMO KIPSARAMAN		
	HEALTH	Drugs in all health facilities	all health facilities across the ward	Saimo Kipsaraman
		Equipping Maternity wings	Equipping of Poi Maternity,Bartolimo Maternity	Saimo Kipsaraman
		Equipping labolatory	Kasisit labolatory	Saimo Kipsaraman
		Capacity building CHPS		Saimo Kipsaraman
	EDUCATION	Completion and Equipping of vocational training centres		Saimo Kipsaraman
		Equipping of ECDE centres	Equipping of Kabiyevo, Boin, Kapkombe, Kapchepkisa ECDE	Saimo Kipsaraman
		Construction of new ECDE	Kasesya, Kasisit, Kasok ECDE	Saimo Kipsaraman
		Employment of ECDE teachers		Saimo Kipsaraman
				Saimo Kipsaraman
	CULTURE, SOCIAL,GENDER &YOUTH	Identifying, construction and equipping of cultural centres	Construction and equipping of cultural centre at ward	Saimo Kipsaraman
		Empowerment of Youth, women &PWDs		Saimo Kipsaraman
		Promotion of cultural activities (Cultural festivals)	Promotion of cultural activities (Cultural festivals)	Saimo Kipsaraman

	WATER AND IRRIGATION	Equipping of boreholes	Tirimionin, Temo, Kapkoiwo	Saimo Kipsaraman
		Disilting of dams and pandams		Saimo Kipsaraman
		Piping		Saimo Kipsaraman
		Fencing of intakes	Fencing of intakes with (Chainlinks & Gabions)	Saimo Kipsaraman
	AGRICULTURE LIVESTOCK AND FISHERIES	Fish ponds/farm ponds		Saimo Kipsaraman
		Ai services subsidies		Saimo Kipsaraman
		Coffee seedlings to farmers		Saimo Kipsaraman
		BT Cotton seeds		Saimo Kipsaraman
		Improved chicks		Saimo Kipsaraman
		Fingerlings feeds		
		Apiculture	Provision of Hives and havesting gears	Saimo Kipsaraman
		Dopper sheep and galla goats & Bucks		Saimo Kipsaraman
	ROADS AND INFRASTRUCTURE	Maintainance of existing roads	Culverting, Murraming, compacting and drainage	Saimo Kipsaraman
		Construction of new roads	Kaptoim - Kaptaman - Tunachun road, Kasisit - Kapchebugel - Kapcheptoo - T Road, Kabarkoge - Chesirya road	Saimo Kipsaraman
		Capacity building of PIC committee		Saimo Kipsaraman
	Lands, Housing and Urban development	Land adjudication	Nuregoi , Kipsaraman, Bartolimo, Kapkombe , Kimugul	Saimo Kipsaraman
		Physical planning of all centres	centres within the ward	Saimo Kipsaraman
		Beaconing of catchment areas		Saimo Kipsaraman
	Devolution and public service	Equipping of ward office already constructed	Bartolimo ward office	Saimo Kipsaraman
	TRADE AND COOPERATIVES	Capacity building		Saimo Kipsaraman
		Grants for various cooperatives		Saimo Kipsaraman

	TOURISM	Fencing of Kapcheptoo Campsite	Kapcheptoo/ Kapchumba highest point	Saimo Kipsaraman
		Upgrading / Facelifting of releng	Releng geopark	Saimo Kipsaraman
		Watch Tower (Kapcheptoo)		
	ECONOMIC PLANNING	Employment of cleaners in towns, enforcement officers & revenue officers		Saimo Kipsaraman
		Purchase of revenue motorbikes		Saimo Kipsaraman
		Opening of quarry roads		Saimo Kipsaraman
		More spikes		Saimo Kipsaraman
		KABARTONJO		
	HEALTH	Drugs in all health facilities	Health facilities across the ward	Kabartonjo
		Mertanity wings and labolatories	Newregoi ans Seremwo	Kabartonjo
				Kabartonjo
		Construction of Mortuary	Mortuary - Kabartonjo referral hospital	Kabartonjo
		Capacity building CHPS		Kabartonjo
	EDUCATION	Completion and Equipping of vocational training centres		Kabartonjo
		Equipping of ECDE centres	Mormorio and Kapkomon ECDE	Kabartonjo
		Construction of new ECDE	Sogonin and Seremwo ECDE	Kabartonjo
		Employment of ECDE teachers		Kabartonjo
	CULTURE, SOCIAL, GENDER & YOUTH	Identifying, construction and equipping of cultural centres		Kabartonjo
		Empowerment of Youth, women & PWDs		Kabartonjo
		Equipping of youth empowerment Centre - Kabartonjo	Operationalization of Youth Empowerment Centre Kabartonjo	Kabartonjo
		Promotion of cultural activities (Cultural festivals)	Promotion of cultural activities (Songs, artifacts, folk dances and foods)	Kabartonjo
	WATER AND IRRIGATION	Solarization of boreholes	Ossen & Kipkogom boreholes	Kabartonjo
		Drilling of new boreholes	Nuregoi and Sumeiyon boreholes	Kabartonjo
		Disilting of dams and pandams		Kabartonjo
		Piping		Kabartonjo
		Fencing of intakes		Kabartonjo

AGRICULTURE LIVESTOCK AND FISHERIES	Fish ponds/farm ponds		Kabartonjo
	Ai services subsidies		Kabartonjo
	Coffee seedlings to farmers		Kabartonjo
	BT Cotton seeds		Kabartonjo
	Subsidized pulpers to farmers		Kabartonjo
	Improved chicks		Kabartonjo
	Dopper sheep and galla goats & Bucks		Kabartonjo
	Fingerling feeds		Kabartonjo
	Apiculture	Provision of Hives and harvesting gears	Kabartonjo
ROADS AND INFRASTRUCTUR E	Maintainance of existing roads	Ossen - Kaptum - Kapkom Kabartonjo - Tiriondonin - Nerigo	Kabartonjo
	Construction of new roads	Kapkirwok - Seremwo road Roth - Releng road Tiloi - Chesosur - Ngeiwan - Pemwai	Kabartonjo
	Capacity building of PIC committee		Kabartonjo
Lands, Housing and Urban development	Land adjudication	Barwessa, Kampi Nyasi, Muchukwo & Kapluk	Kabartonjo
	Physical planning of all centres	All centres within the ward	Kabartonjo
	Beaconing of all catchment areas		Kabartonjo
	Cabros for bus parks		Kabartonjo
Devolution and public service	Construction and Equipping of ward office	Kabartonjo ward office	Kabartonjo
TRADE AND COOPERATIVES	Capacity building		Kabartonjo
	Grants for various cooperatives		Kabartonjo
TOURISM	Construction of Echo toilet	Sumot tourist site (Kabartonjo)	Kabartonjo
	Upgrading and Fencing of Sumot Geopark		Kabartonjo
ECONOMIC PLANNING	Employment of cleaners in towns, enforcement officers & revenue officers		Kabartonjo
	Purchase of revenue motorbikes		Kabartonjo
	Opening of quarry roads		Kabartonjo
	More spikes		Kabartonjo