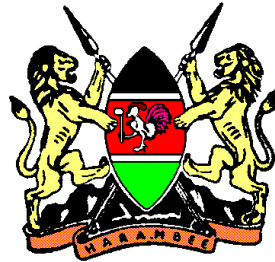


**REPUBLIC OF KENYA**



**COUNTY GOVERNMENT OF KERICHO**

**ANNUAL DEVELOPMENT PLAN FOR FINANCIAL YEAR  
2017/2018**

**AUGUST, 2016**

## **Foreword**

The annual development plan outline, policies, projects and programmes that will be implemented in the financial year 2017/2018 in order to contribute towards Kericho County vision of providing high quality life for residents. The annual development plan is prepared annually to guide departments, non- governmental organizations, civil society organizations, private sectors and development partners on what the county government intends to do in each financial year. The plan forms the basis of preparing the budget for the same financial year. In addition, the plan is useful in tracking the achievements at the end of the financial year.

The plan is divided into four chapters: chapter one has a brief introduction of the county in terms of Location, Size, Physiographic and Natural Conditions, Administrative and Political units and Demographic Features; The county covers a total area of 2,479 sq. km with a population of 758,339 as per 2009 National Population and Housing Census and is projected to be 926,237 by the end of plan period taking into consideration of a growth rate of 2.5% per annum. Chapter two provides the County development analysis. The plan reviews the previous year's performance, the major development challenges and cross-cutting issues that affect the development of the county. Chapter three presents details of projects and programmes derived from Kericho County Integrated Development Plan (2013-2017) that will be implemented in the financial period 2016/2017. It also give the name of the project, objectives, targets and description of activities for each department. Chapter four presents the monitoring and evaluation framework that will be used at the county level to track progress on implementation of projects and programmes. An indicative matrix detailing projects and programmes, costing, implementing agencies as well as monitoring tools and indicators based on projects and programmes identified in chapter three.

The implementation of this document depends entirely on the cooperation and commitment of all the stakeholders in the county. I trust that this document will be disseminated widely and be used as a reference point in allocation and identification of projects to be implemented in the financial year 2017/2018 in order for the county to achieve its goal.

**Hon. Patrick Mutai**  
**County Executive Committee Member,**  
**Finance and Economic Planning**

## **Acknowledgements**

The preparation of the annual development plan 2017/2018 was through collaboration of many stakeholders in the county. I wish to acknowledge the following for making the development of this plan a success:-

1. H. E The Governor
2. H.E The Deputy Governor
3. Members of the County Executive Committee
4. Budget and Economic Forum and other Stakeholders including the County Assembly
5. County Public Service Board
6. Chief Officers
7. Technical and other staff members from all departments.

Your contributions provided valuable information and we highly appreciate your tireless efforts toward the development of this document are a clear demonstration of our collective unwavering effort to achieving our development goals. The department would like to assure all that the necessary mechanisms will be put in place to ensure that the plan is implemented to the letter as well as ensure we are accountable for all the results thereafter. I wish to thank you again. God Bless Kericho County, God Bless Kenya.

**Leah Chirchir (Mrs.)**

**Chief Officer**

**Finance and Economic Planning**

**County Government of Kericho**

# TABLE OF CONTENTS

FOREWORD.....	2
ACKNOWLEDGEMENTS.....	3
CHAPTER ONE.....	6
1.1 LOCATION AND SIZE.....	7
1.2.0 PHYSIOGRAPHIC AND NATURAL CONDITIONS.....	9
1.3 ADMINISTRATIVE AND POLITICAL.....	9
1.4.0 DEMOGRAPHIC FEATURES.....	10
CHAPTER TWO.....	13
2.0 INTRODUCTION.....	13
2.1 SITUATIONAL ANALYSIS.....	13
2.1.2 MAJOR DEVELOPMENT CHALLENGES.....	13
2.2.0 CROSS CUTTING ISSUES.....	15
CHAPTER THREE.....	19
3.0 INTRODUCTION.....	19
3.1 OFFICE OF THE GOVERNOR & DEPUTY GOVERNOR.....	19
3.2 COUNTY PUBLIC SERVICE BOARD.....	20
3.3 FINANCE AND ECONOMIC PLANNING.....	21
3.4 DEPARTMENT OF AGRICULTURE, LIVESTOCK AND FISHERIES.....	22
3.5 HEALTH SERVICES.....	27
3.6 EDUCATION, YOUTH, CHILDREN, CULTURE & SOCIAL SERVICES.....	27
3.7 DEPARTMENT OF LAND, HOUSING & PHYSICAL PLANNING.....	53
3.8 DEPARTMENT OF PUBLIC WORKS, ROADS AND TRANSPORT.....	55
3.9 WATER, ENVIRONMENT, ENERGY, FORESTRY& NATURAL RESOURCES.....	67
3.10 PUBLIC SERVICE & MANAGEMENT.....	78
3.11 TRADE, INDUSTRIALIZATION, TOURISM, WILDLIFE & COOPERATIVE DEVELOPMENT.....	79
3.12 INFORMATION, COMMUNICATION & E-GOVERNMENT.....	85
CHAPTER FOUR.....	90
4.0 INTRODUCTION.....	90
4.2 IMPLEMENTATION, MONITORING AND EVALUATION MATRIX.....	92
4.3 OFFICE OF THE GOVERNOR & DEPUTY GOVERNOR.....	92

<b>4.4 PUBLIC SERVICE BOARD .....</b>	<b>92</b>
<b>4.5 FINANCE AND ECONOMIC PLANNING.....</b>	<b>93</b>
<b>4.6 DEPARTMENT OF AGRICULTURE, LIVESTOCK AND FISHERIES.....</b>	<b>94</b>
<b>4.7 HEALTH DEPARMENT .....</b>	<b>113</b>
<b>4.8 EDUCATION, YOUTH, CHILDREN, CULTURE &amp; SOCIAL SERVICES.....</b>	<b>117</b>
<b>4.9 DEPARTMENT OF LAND, HOUSING &amp; PHYSICAL PLANNING.....</b>	<b>117</b>
<b>4.10 DEPARTMENT OF PUBLIC WORKS, ROADS AND TRANSPORT .....</b>	<b>122</b>
<b>4.11 WATER, ENVIRONMENT, ENERGY, FORESTRY&amp; NATURAL RESOURCES.....</b>	<b>145</b>
<b>4.12 DEPARTMENT OF PUBLIC SERVICE MANAGEMENT .....</b>	<b>194</b>
<b>4.13 TRADE, INDUSTRIALIZATION, TOURISM, WILDLIFE &amp; COOPERATIVE DEVELOPMENT.....</b>	<b>196</b>
<b>4.14 INFORMATION, COMMUNICATION &amp; E-GOVERNMENT .....</b>	<b>202</b>

**CHAPTER ONE**  
**(GENERAL INFORMATION COUNTY PROFILE)**

# **CHAPTER ONE**

## **GENERAL INFORMATION COUNTY PROFILE**

### **1.0 INTRODUCTION**

#### **1.1 Location and Size**

Kericho County lies between longitudes 35° 02' and 35°40' and between the Equator and latitude 023' south. The county is bordered by the Uasin Gishu to the North, Baringo County to the North East, Nandi to the North West, Nakuru County to the North East and Bomet County to the South. It is bordered to the West by Nyamira and Homa Bay Counties and to the West by Kisumu County.

**Map 1: Location of the Kericho County in Kenya**





## **1.2.0 Physiographic and Natural Conditions**

### **1.2.1 Physical and Topographic Features**

The major part of Kericho County is characterized by undulating topography. The overall slopes of the land is towards the west, consequently drainage is in that direction. The county forms a hilly shelf between the Mau Escarpment and the lowlands of Kisumu County.

The county is well drained with a good number of rivers that include Chemosit, Kiptaret, Kipsonoi Timbilil, Maramara, Itare, Nyando, Kipchorian and Malaget. Some of these rivers are characterized by rapids and falls which could be harnessed for hydro-electric power generation. Some of the rivers with the waterfalls include Maramara, Itare and Kiptaret.

### **1.2.2 Ecological Conditions**

Kericho County lies in the Lake Victoria Basin. Its geology is characterized by volcanic as well as igneous and metamorphic complexes. The county is predominantly underlain by tertiary lavas (phonlites) and intermediate igneous rocks. A small part of the county is dominated by undifferentiated basement system rock (granites), volcanic ash admixture and other prolific rocks.

The hilly nature in some parts of the county encourages soil erosion. This problem is however minimized by the presence of a dense vegetation cover, except in a few areas like Sigowet in Belgut, Chilchila in Kipkelion and partly the lower zones of Ainamoi Division covering Koitaburot in Ainamoi Constituency.

### **1.2.3 Climatic Conditions**

The county receives relief rainfall, with moderate temperatures of 17°C and low evaporation rates. The temperature ranges between 29°C and 10°C. The rainfall pattern is such that the central part of the county, where tea is grown, receives the highest rainfall of about 2,125mm while the lower parts of Soin and parts of Kipkelion receive the least amount of rainfall of 1,400 mm.

The county experiences two rainy seasons: the long rainy season occurs between April and June whereas the short rainy season occurs between October and December every year. The driest season is mostly from January to February. The variations in the temperatures and rainfall are mainly determined by the altitude of the place.

## **1.3 Administrative and Political**

The County covers a total area of 2,479 sq. km. The table below presents this area distribution per various administrative units.

**Table 1: Political units, Administrative units and Area**

Constituency	Sub-Counties	Divisions	Area (Sq.km)	No of Locations	No Of Sub-locations	No. of electoral wards
Ainamoi	Kericho East	Ainamoi	239.9	11	24	6
Belgut	Kericho West	Kabianga Belgut	337.4	12	27	5
Sigowet/Soin	Sigowet	Soin Sigowet	473.2	13	38	4
Kipkelion West	Kipkelion West	Kunyak Chilchila Kamasian Kipkelion	333.0	16	35	4
Kipkelion East	Kipkelion East	Londiani Sorget Chepseon	774.4	14	32	4
Bureti	Bureti	Bureti Roret Cheborge	321.1	19	53	7
<b>Total</b>			<b>2,479.0</b>	<b>85</b>	<b>209</b>	<b>30</b>

**Source:** County Commissioner's Office, Kericho, 2013

#### **1.4.0 Demographic Features**

##### **1.4.1 Population Size and Composition**

The county's population was 758,339 in 2009 as per the National Population and Housing Census. The intercensal growth rate between 1999 and 2009 was 2.5 per cent per annum. The 2012 population was projected to be 817,402 consisting of 411,730 males and 405,671 females. The male to female ratio is 1:1.01. This population is projected to increase further to 881,064 in 2015 and 926,237 by 2017 as shown on Table 2.

**Table 1: Population Growth Projection by Gender and Age Cohort**

Age Cohort	2009 (Census)			2012 (Projections)			2015 (Projections)			2017 (Projections)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
0-4	60,935	58,946	119,881	65,681	63,537	129,218	70,796	68,485	139,282	74,426	71,997	146,423
5-9	57,468	55,806	113,274	61,944	60,152	122,096	66,768	64,837	131,606	70,192	68,162	138,353
10-14	48,706	48,923	97,629	52,499	52,733	105,233	56,588	56,840	113,429	59,490	59,755	119,244
15-19	42,255	41,648	83,903	45,546	44,892	90,438	49,093	48,388	97,481	51,610	50,869	102,479
20-24	37,105	42,577	79,682	39,995	45,893	85,888	43,110	49,467	92,577	45,320	52,004	97,324
25-29	31,228	31,075	62,303	33,660	33,495	67,155	36,282	36,104	72,386	38,142	37,955	76,097
30-34	25,836	23,004	48,840	27,848	24,796	52,644	30,017	26,727	56,744	31,556	28,097	59,653
35-39	20,492	18,282	38,774	22,088	19,706	41,794	23,808	21,241	45,049	25,029	22,330	47,359
40-44	13,307	12,362	25,669	14,343	13,325	27,668	15,461	14,363	29,823	16,253	15,099	31,352
45-49	12,724	12,292	25,016	13,715	13,249	26,964	14,783	14,281	29,064	15,541	15,013	30,555
50-54	9,282	8,276	17,558	10,005	8,921	18,925	10,784	9,615	20,399	11,337	10,108	21,445
55-59	7,005	6,080	13,085	7,551	6,554	14,104	8,139	7,064	15,203	8,556	7,426	15,982
60-64	5,488	4,716	10,204	5,915	5,083	10,999	6,376	5,479	11,855	6,703	5,760	12,463
65-69	2,991	3,197	6,188	3,224	3,446	6,670	3,475	3,714	7,189	3,653	3,905	7,558
70-74	2,431	2,913	5,344	2,620	3,140	5,760	2,824	3,384	6,209	2,969	3,558	6,527
75-79	1,659	2,031	3,690	1,788	2,189	3,977	1,927	2,360	4,287	2,026	2,481	4,507
80+	2,855	4,053	6,908	3,077	4,369	7,446	3,317	4,709	8,026	3,487	4,950	8,437
Age NS	213	178	391	230	192	421	247	207	454	260	217	478
<b>Total</b>	<b>381,980</b>	<b>376,359</b>	<b>758,339</b>	<b>411,730</b>	<b>405,671</b>	<b>817,402</b>	<b>44,3797</b>	<b>43,7267</b>	<b>881,064</b>	<b>466,551</b>	<b>459,686</b>	<b>926,237</b>

**Source:** Kenya National Bureau of Statistics, 2013

**CHAPTER TWO**  
**(County Socio-economic Development, Challenges and Strategies)**

## CHAPTER TWO

### **2.0 Introduction**

This chapter provides the County development analysis. It also analyzes the major development challenges and cross-cutting issues that affect the development of the county.

### **2.1.0 SITUATIONAL ANALYSIS**

#### **2.1.1 Major Development Challenges**

Despite several initiatives undertaken to address the challenges hindering the county from achieving its development agenda, there are still several key challenges as outlined below;

#### **2.2.2 Poor Infrastructure**

The poor state/dilapidated physical infrastructure (roads) in the county is one of major impediments to trade and investment. Although notable improvement has been realised after devolution, there is need to improve the road network to enable farmers access markets for their produce. Key challenges beings experience are:-

- i) Encroachment to road reserves
- ii) Inadequate supervision tools
- iii) Inadequate resource allocations
- iv) Late release of development funds

#### **2.1.3 Poverty**

Attempts have been made by the County Government and other development partners to address this problem but despite this effort, poverty is still a challenge in hindering the county from achieving its development objectives.

#### **2.1.4 Unemployment**

According to the 2009 Kenya Population and Housing Census, the youth population aged between 15-29 years constituted about 30.07 percent of the total population in 2012 and will further increase to 31.61 percent by 2017. This is a youthful population which the county considers as a population that requires investment in order to create job opportunities. The county government as embarked on expansion of tertiary institutions, among other institutions of higher learning in order to ensure that this population is equipped with relevant skills that make them self reliant.

### **2.1.5 Inadequate Clean Water for Domestic Use**

Despite the county receiving reliable rainfall, there are certain areas which experience water shortages especially during dry seasons. These areas are in the lower zones of the county covering part of Soin Division in Ainamoi Constituency, Sigowet in Belgut Constituency and Chilchila in Kipkelion Constituency. Sanitation is also a challenge due to poor waste management.

### **2.1.6 Poor Marketing Systems**

Market outlets for agricultural produce which includes crops, livestock and livestock products in the county are not well established. For cash crops especially horticultural produce, poor marketing is occasioned by weak cooperative societies in the county. Lack of market and market information, inadequate storage facilities and transportation problems all work against the development of agricultural, livestock and industrial sectors.

### **2.1.7 Low Revenue Collection**

Revenue from local sources constitutes a very small proportion of the annual total revenue estimates. To demonstrate this scenario, out of the total revenue of Kshs 5.021 billion for the fiscal year 2015/2016, only Kshs. 0.44 billion representing 8.7% of total revenue came from local sources while substantial proportion of Kshs 4.505 billion (i.e. 89.7%) came from National Government transfers. Another Kshs 57.7 million was received as fuel levy while Kshs 19.9 million came from Danida. During the FY 2016-2017, the total budget estimates stands at Ksh. 6.24 billion comprising of Ksh. 445 million from local sources while Kshs.4.861 billion is from National government allocation. Other sources of revenue will be Kshs 155 million from Facility Improvement Fund (FIF) out of cost sharing program at the County Health facilities, Fuel Levy Kshs 75 million, Devolution Support Programme Kshs 27 million, User fee Kshs 18 million, Danida Kshs 9.9 million and unspent balance of Kshs 540 million.

### **2.1.8 Delayed and Unpredictable Disbursement of Funds by National Treasury**

Delay in disbursement of County Revenue allocations by the National Treasury continued to be experienced after the Cash Disbursement Schedule is approved by the Senate. The problem is further compounded by the unpredictability pattern of such disbursements whenever they are made as they affect work plans for the Counties.

### **2.2.0 Cross Cutting Issues**

The following are cross cutting issues that continues hinder the county from realizing its full socio-economic development potential.

#### **2.2.1 Gender Inequality**

Sustainable development should recognize the key role of women in development processes. It has been observed that women perform over 70 percent of development activities. Despite this crucial role, the concept of gender equity has not been fully understood resulting into misunderstanding between men and women. Equality has been viewed to mean sharing of some domestic chores between a husband and wife.

In the context of national development, equity functionally refers to equality of rights, responsibilities and opportunities for participation of men and women. Attainment of such equality thus implies equality of access to resources and informed participation in decision-making at all levels. The county will promote gender participation in the development processes at all levels as well as encourage gender sensitive practices and culture within the wider county stakeholders. Additionally, efforts will be made to bring together county development partners to improve the status of women and support their role in development so as to achieve gender equity. Women participation and decision making in development can be witnessed by co-opting women representative in the various development committees.

#### **2.2.2 HIV and AIDS**

HIV and AIDS and poverty are intertwined. One impacts negatively on the other. The impact of HIV and AIDS include increased number of orphans, increased children headed household, loss of the active labour-force, increased dependency ratio, strain on the government budget on health care provision and health facilities among others. The major causes of HIV and AIDs are behavioural change, poverty, conservative society among others. Despite all these, according to the SAPR held in 2007, the government through National Aids Control Council initiated activities to address the problem with an objective of reducing the scourge. The activities/interventions undertaken have led to HIV and AIDs prevalence being reduced in the county.

### **2.2.3 Environmental Degradation**

The county has several degraded hilltops especially in the lower altitude areas and efforts are being made to re-afforestate them. The wetlands available in the county have similar problems of ownership and uncertainty thus causing encroachment and sub-segment destruction. Riverbanks often than not are encroached by individual farmers to an extent of collapsing the banks. Efforts are being made to enforce EMCA (1999), Water Act 2002 among other Acts requirement on river line protection through participatory approach.

### **2.3.4 Climate Change**

The impacts of climate change are clearly manifest in the county. The main climate events are associated with rising temperatures and increased precipitation. These have particularly become frequent and more severe in the past two decades presenting huge additional burden towards sustainable development of the county. Rising average temperatures have made the county a favourable habitat for anopheles mosquito. This explains the increasing cases of malaria in areas hitherto unknown for the disease.

### **2.3.5 Disaster Risk Reduction (DRR)**

Disaster Risk Reduction (DRR) is a conceptual framework intended to systematically prevent and limit disaster risks with regards to losses in lives, social /economic and environment assets of communities and countries. DRR aims to reduce the damage caused by hazards like earthquakes, floods, droughts, road and rail accidents through an ethic of prevention. Disaster development realm clearly shows the inter-relationship between development and vulnerability to disaster, hence development projects/programs have an associated vulnerability to a disaster. This calls for DRR mainstreaming in all sectors of the economy and at all levels of project/programs.

### **2.3.6 Hazards**

Kericho –Sotik Road (C23) is an accident hazard because the road does not have yellow line marking. This makes it accident prone especially when driving at night and during heavy rains.

Ngoina-Road electricity stations way leave: The residents have built business premises closer to the station. In case a serious electricity cables fault occurs, properties and lives may be lost.



### **2.3.7 Disasters:**

**Fires:** During the year, the county was better prepared to combat fire disasters incidences following receipt of 10,000 litre fire engine donated by the World Bank during the last financial year. Another fire engine had been purchased by the close of the financial year 2015/2016 and the process of procuring its water tank was on course. Once the second modern fire engine is commissioned, the county capacity to response to fire disasters will be considerably enhanced.

**Landslide:** This mostly happens within Chilchila area of Kipkelion West Sub County during heavy rains. During the Financial Year 2015/2016, major landslide occurred at Muhorini which cut off the Londiani-Fortenan-Kisumu Road near Muhoroni market. Although no lives were lost out of the incident, it confirms that Landslide disaster in the region continues to pose real threat hence the need for the county to be better prepared to respond accordingly. In Sigowet, massive soil erosion occurs which has led to development of deep and dangerous gullies which require rehabilitation among other activities.

**Lightning:** The areas prone to lightning include Sigowet area in Sigowet Sub-county and some areas in Kipkelion.

**De-forestation:** This happens in the Mau complex where people cut down trees for fuel and settlement. This has greatly affected the local climate of the county. The ecosystem has also been greatly affected by the destruction of the forest cover.

**Mining/ quarrying:** Open quarry sites left after quarrying mostly in Kedowa and other parts of the county has caused serious loss and destruction of the environment. Farm land has also been lost due to the activity.

## **CHAPTER THREE**

### **COUNTY DEVELOPMENT PRIORITY PROGRAMMES AND PROJECTS**

## CHAPTER THREE

### 3.0 Introduction

This chapter presents details of projects and programmes derived from Kericho County Integrated Development Plan (2013-2017) and were identified in various forums including, Vision 2030; MTEF consultative forums; the 2nd MTP Consultations; Public hearings; Governor’s Manifesto; Jubilee manifesto and other development consultations at the devolved levels. The information is presented per department: the departments are: Finance and Economic Planning; Agriculture, Livestock and Fisheries; Education, culture, Youth Affairs and Social Services; Health Services; Water, Environment, Energy, Forestry and Natural Resources; Information, Communication and E-Government; Trade, Industrialization Cooperative Management, Tourism and Wildlife; Roads, Public Works and Transport (Infrastructure) and Land, Housing and Physical Planning.

For each of the Department, the department vision and mission are stated as well as the county’s response to the sector vision and mission and the role of the stakeholders. In addition, the priority projects and programmes are presented as follows: the ongoing projects and programmes (flagship and others) and newly proposed projects. Finally, strategies for mainstreaming cross cutting issues in each sector are included.

### 3.1 OFFICE OF THE GOVERNOR & DEPUTY GOVERNOR

The department comprises of Governors and Deputy Governors offices.

- a) **Vision:** “A leading sector in public policy formulation, coordination, supervision, resource management and legislation”.
- b) **Mission:** “To provide overall leadership and direction in resource mobilization, management and accountability for quality service delivery”.

#### 3.1.1 Department Projects/Programmes

##### i) On-going Projects/Programmes

There are no on going projects for this department

#### 3.1.2 Department Projects/Programmes

##### i) **New Project Proposals**

S/No	Project Name	Project Location	Objectives	Description Of Activities
------	--------------	------------------	------------	---------------------------

S/No	Project Name	Project Location	Objectives	Description Of Activities
1	Purchase of staff vehicle	HQ	To provide an effective and efficient transport to senior staff in the office of H.E The Governor	Provision of specifications Floating quotations Tender award

### 3.2 COUNTY PUBLIC SERVICE BOARD

- a) **Vision:** “A competitive, effective and efficient public service for a working county”.
- b) **Mission:** “To recruit, develop, nurture and retain an effective county public service that complies with the values and principles of good governance”.
- c) **Mandate:** The Public Service Board derives its mandate from section 59 of the County Government Act 2012. The board is tasked and empowered to amongst others appoint persons to hold or act in various offices, establish and abolish offices in the public service, and exercise disciplinary control.

#### 3.2.1 Department Projects/Programmes

##### i) On-going Projects/Programmes

There are no on going projects for this department

#### 3.2.2 Department Projects/Programmes

##### ii) **New Project Proposals**

S/No	Project Name	Project Location	Objectives	Description Of Activities
1	Construction of Board offices	Available County Government land within Kericho Town	-Save on money spent on rent in the long term. -Avoid carrying out essential development on private premises -Improved security for public property and documents	-Identification of the site ,design, drawing, -Preparation of BQ’s tendering, works.
2	Construction of Government vehicles 11No. Modular parking shade	Current rented Board premises	Adequate security for Government vehicles -Proper shed for Government	Design, drawings, BQ’s, tendering and works or use of skilled personnel in the County in County Public Service Board.

S/No	Project Name	Project Location	Objectives	Description Of Activities
			vehicle with limited exposure to sunlight, storms etc-when not on the road.	

### 3.3 FINANCE AND ECONOMIC PLANNING

This department comprises Finance, Economic Planning, Budget, Audit, Revenue and Procurement Divisions. The department is charged with the responsibilities of proper Planning and management of all the financial resources of the county in order to achieve the goal of the CIDP (2013/2017) and the Vision 2030.

- a) Vision:** “To be a world class institution in economic and financial management”.
- b) Mission:** “To create an enabling environment for accelerated and sustained economic growth through pursuit of prudent economic, fiscal, and monetary policies and coordination of government financial operations”.
- c) Mandate:** The County Treasury is responsible for managing county government finances. Supporting efficient and sustainable public financial management is fundamental to the promotion of economic development, good governance, social progress and a rising standard of living for all county citizens. The Constitution mandates the county Treasury to ensure transparency, accountability and sound financial controls in the management of public finances. County Treasury is mandated to promote government’s fiscal policy framework; to coordinate macroeconomic policy and intergovernmental financial relations; to manage the budget preparation process and to monitor the implementation of departmental budgets.

The current CIDP 2013-2017 will expire by the end of FY 2016-2017. It is therefore prudent for the succeeding plan for the period 2018-2023 be developed at an appropriate time ahead of the expiring of the current one. It is therefore envisaged that review of the current CIDP (2013-2017) and preparation of the succeeding one will be finalized in the early part of the plan period of 2017-2018.

### 3.3.1 Department Projects/Programmes

#### i) On-going Projects/Programmes

No.	Project Name	Project Location	Objectives	Description of Activities
1	Automation of Revenue Collection	County Wide	To enhance revenue collection	-Installation of software and equipment -Training of county staff
2	Preparation of County Land Valuation Rolls	All rateable land in major towns in the sub counties	To increase revenue collected from land rates; To assist in the process of plan approval	Data collection & validation of the existing valuation roll, Field survey.

### 3.3.2 Department Projects/Programmes

#### i) **New Project Proposals**

No.	Project Name	Project Location	Objectives	Description of Activities
1	Development of Electronic Project Management Information system(E-ProMis)	HQ	To fast track the implementation of projects, To establish a database for all the projects undertaken by the county	-Uploading of projects and programmes -installation of software and equipment
2	GIS mapping of revenue sources	County wide	To enhance revenue collection	-installation of software and equipment -mapping of all revenue sources -creation of revenue database
3	Development of CIDP 2018-2023	HQ	To capture and streamline all programmes and projects	Collection of information, collation and legislation

## 3.4 DEPARTMENT OF AGRICULTURE, LIVESTOCK AND FISHERIES

### Department Functions

#### i) **Agriculture section**

- Crop Development and Managements
- Agricultural Engineering Services
- Agribusiness and Market Information
- Agricultural Extension Services

#### ii) **Livestock production section**

- Livestock Development
- Livestock Extension Services & Research Liaison
- Livestock Value Addition & Marketing

#### iii) **Veterinary section**

- Disease & Pest Management
- Meat Hygiene
- Value Addition, Hides & Skins
- Breeding Services

**iv) Fisheries section**

- Aquaculture & Capture Fisheries.
- Fisheries Extension Services.

- a) **Vision:** “To be the leading driver of socio-economic development through employment creation, income generation and poverty reduction.”
- b) **Mission:** “To improve the livelihoods of people through competitive, innovative and commercially-oriented livestock, fisheries and modern agriculture”

**Mandate:** Agriculture, Veterinary services, Livestock development and Fisheries.

**3.4.1 Department Projects/Programmes**

**i) On-going Projects/Programmes**

N o.	Project Name	Project Location	Objectives	Description of Activities
1.	<b>Food Security Enhancement Project</b>	County-wide	To increase incomes and reduce food insecurity among rural households in Kericho County.	<p>Farmers trainings Barazas, field days</p> <p>Food crop demonstrations</p> <p>Maintaining on-farm seed multiplication sites</p> <p>Market development and Linkages formation</p>
2.	<b>Horticulture Development Support Project</b>	County-wide	To increase productivity and employment opportunities in the production, processing and marketing of horticulture produce	<p>Support establishment of certified fruit seedling nurseries</p> <p>Setting and Maintaining on-farm demonstration plots</p> <p>Training of farmers</p> <p>Mentor and strengthen Commercial Producer Groups (CPGs)</p> <p>Support to Greenhouse-based production of horticulture</p> <p>Construct horticulture produce collection centres</p> <p>Support and strengthen operations of horticulture cottage processing groups</p> <p>Support to setting up effective management structure at Roret pineapple processing plant</p> <p>Procurement of project transport and ICT facilities</p>
3.	<b>Industrial Crops Development Project</b>	To increase productivity and incomes of small-holder industrial crops farmers by promoting cottage industries.	County-wide	<p>Training of farmers (Coffee, Sugarcane, Tea &amp; pyrethrum)</p> <p>Training of agricultural extension officers</p> <p>Maintaining on-farm Crop Demonstration plots</p> <p>Support two coffee Nurseries</p> <p>Production of high quality seedlings (coffee, tea, pyrethrum)</p> <p>Support to Soil sampling and analysis</p> <p>Market development and establishment of linkages/networks</p> <p>To expand industrial crops hectarages</p> <p>Developing and blending new brands within the county (Coffee &amp; Tea)</p> <p>Purchase of project <del>motorcycles and computers</del></p>



4.	<b>Smallholder Irrigation Development Project</b>	To open up the marginal areas of the county for maximum exploitation of the existing agricultural potential	County-wide	<p>Maintain and operationalize green house water harvesting demonstrations</p> <p>Training of irrigation Farmers &amp; Irrigation Value chain Players</p> <p>Training of Agricultural Staff</p> <p>Strengthening water users associations (WUAs) to regulate and manage water-use within the cluster schemes.</p> <p>Strengthen producer farmer groups to allow them participate in legal engagements</p> <p>Installation of Irrigation structures and technologies</p> <p>Scouting and developing an inventory of sources/dealers of irrigation equipment and accessories</p> <p>Sourcing for High quality planting materials</p> <p>Project M &amp; E system operationalization</p> <p>Procurement of project Motorcycles; computers; and printers</p> <p>Operations and coordination</p>
5.	<b>Agricultural Mechanization and Technology Development Project</b>	To promote sustainable and competitive farm mechanization to enhance food security, income and employment.	County-wide	<p>Developing Land for crop production</p> <p>Rehabilitation of machineries and Equipment</p> <p>Purchase of farm tractors, ploughs, Ridger and Trailer</p> <p>Purchase of Crawler/Earth Moving machinery</p> <p>Completion of construction of Machinery Repair workshop</p> <p>Purchase of workshop equipment</p> <p>Agricultural mechanization extension services provided to farmers</p> <p>Training of 200 farmers &amp; stakeholders</p> <p>Construction of Soil &amp; water structures</p>
6.	<b>Soin Agricultural Training Centre Modernization Project</b>	To train farmers and other stakeholders on agricultural technologies	County-wide	<p>Land cleaning and generacaping operations</p> <p>Establishment of Cattle grazing paddocks</p> <p>Maintenance of Irrigation System</p>

		through teaching, demonstrations and provision of training facilities		Maintaining the ATC demo farm Revolving Fund Completion of Hostel Block construction Construction of classrooms Construction of Staff quarters Procuring Kitchen Equipment Training of farmers and other stakeholders Conduct M & E exercises Establish bulking plot for traditional crops Establish Fruit tree nursery Establish agro-processing unit Procure Farm tractor
7.	<b>Livestock Pests &amp; Disease Management Programme</b>			Routine vaccination of livestock Procurement and Supply Acaricides to dip committees Rehabilitation of cattle dips Refurbishment of slaughter houses/slabs Training of famers and dip committees Training of Livestock Extension Staff
8.	<b>Livestock Breeding programme</b>			Procurement of doses of bull semen Procurement of liquid nitrogen Training of farmers Training of veterinary extension officers
9.	Livestock Feeds & Product Processing Programme	All Sub Counties	To promote onfarm feed formulation To increase area under quality pasture To promote proper feeding and fodder conservation To promote milk	Procurement of processing equipment (Dairy meal production) Procurement of fodder seed (Rhodes grass) for farmer groups Procurement of pulverizer machines for use in sub-counties Procurement of pasteurizers for two

			hygiene	cooperative societies
			To ensure proper feeding managements	Training of farmers
			To promote fish meat hygiene through proper storage	Training of Livestock extension staff
Fish Farming and Utilization Project	All Sub Counties		To provide farmers with initial stock of fingerlings	Procurement of fingerlings for pond stocking
			To ensure proper and recommended harvesting procedure	Procurement of Seinn nets for sub counties
			To ensure proper feeding managements	Procurement of feeds for stocked ponds
			To promote fish meat hygiene through proper storage	Fish cold storage facilities constructed and Deep freezers procured
			To capacity build farmers on proper management	Training of fisherfolks
			Capacity building on new fish farming approaches	Training of staff

ii) New projects/programmes

s/no	Project name	Project location	Objectives	Description of activities
	N/A			

### 3.5 HEALTH SERVICES

#### County Development Priority Programs and Projects

**a) VISION**

A healthy County population for better economic growth.

**b) MISSION**

To provide the highest standards of health services by developing a health system that is technologically driven, equitable, accessible and community oriented,

**c) MANDATE**

The mandate of the Department of Health is to provide the highest attainable standards in health care.

**i) On going projects/programs**

<b>S No.</b>	<b>Project Name</b>	<b>Project Location</b>	<b>Objectives</b>	<b>Description of Activities</b>
1	Theatre at Fort Tenan Subdistrict Hospital	Kunyak - Kipkelion west	To increase access to curative health care	Completion of theatre at Fort Tenan Sub District Hospital
2	Wards at Kipkelion Sub District Hospital	Kipkelion Kipkelion West	To increase access to curative health care	Completion of wards at kipkelion SubDistrict Hospital
3	Menet Dispensary	Kunyak - Kipkelion west	To increase access to preventive health care	Completion of facility
4	Bagawo Dispensary	Ainamoi - Ainamoi	To increase access to preventive health care	Phase 2 construction of new dispensary
5	Kimeswon dispensary	Kipchimchim - Ainamoi	To increase access to preventive health care	Phase 1 Construction of the facility
6	Municipal Health Centre	Kapkugerwet - Ainamoi	To increase access to preventive health care	Construction of a new facility
7	Kimungen Dispensary	Kipchebor - Ainamoi	To increase access to preventive health care	Completion of new facility
8	Binyiny Dispensary	Kapsaos - Ainamoi	To increase access to preventive health care	Construction of facility - Phase 3
9	Kapsaos Dispensary	Kapsaos - Ainamoi	To increase access to preventive health care	Completion of facility
10	Kapsegut Dispensary	Soliat - soin/Sigowet	To increase access to preventive health care	Completion of facility
11	Koyabei Dispensary	Soin - Soin/Sigowet	To increase access to preventive health care	Completion of facility
12	Kapchebet Dispensary	Kabianga – Belgut	To increase access to preventive health care	Completion of facility
13	Itondo Dispensary	Kabianga – Belgut	To increase access to preventive health care	Completion of facility
14	Torsogek Dispensary	Kapsoit - Belgut	To increase access to preventive health care	Completion of Dispensary
15	Keben Dispensary	Waldai - Belgut	To increase access to preventive health care	Phase 3 of construction work
16	Kaborus Dispensary	Cheboin - Bureti	To increase access to preventive health care	Phase 2 construction of proposed Kabarus Dispensary
17	Malinja Dispensary	Cheboin - Bureti	To increase access to preventive health care	Completion of facility
18	Tiriitabmoita Dispensary	Cheplanget – Bureti	To increase access to preventive health care	Completion of facility
19	Kapkarin Dispensary	Litein - Bureti	To increase access to preventive health care	Phase 3 Construction of the facility
20	Amerika Dispensary	Litein - Bureti	To increase access to preventive health care	Phase 3 Construction of the facility
21	Rungut Dispensary	Litein - Bureti	To increase access to preventive health care	Phase 2 Construction of the facility
22	Cheptagum Dispensary	Tebesonik - Bureti	To increase access to preventive health care	Phase 2 Construction of the proposed facility
23	Kapsenda Dispensary	Londiani - Kipkelion East	To increase access to preventive health care	Completion of facility

24	Kongoni Dispensary	Tendeno Sorget - Kipkelion East	To increase access to preventive health care	Completion of facility
25	Kamachungwa Dispensary	Chepseon Kipkelion East	To increase access to preventive health care	Completion of facility

## ii) New projects/Programs

S No.	Project Name	Project Location	Objectives	Description of Activities
1	Sigowet store	Sigowet - Soin/ Sigowet	To ensure effective management of commodities and medical supplies	Construction of a medical store to serve Soin Sigowet sub county
2	Londiani store	Kedowa/Kimugul - Kipkelion East	To ensure effective management of commodities and medical supplies	Construction of a medical store to serve Kipkelion East sub county
3	Surgical ward at Londiani Hospital	Kedowa/Kimugul - Kipkelion East	To ensure access to curative services	Construction of a surgical ward at Londiani hospital
4	Kitchen at Londiani Hospital	Kedowa/Kimugul - Kipkelion East	To ensure access to curative services	Construction of kitchen at Londiani Hospital
5	Roofing of Kapkatet Hospital	Kapkatet - Bureti	To ensure access to curative services	To put up new roofs at Kapkatet wards
6	Amenity ward at Kericho DH	Kipchebor - Ainamoi	To ensure access to curative services	Construction of a storey amenity ward at Kericho County Referral Hospital
7	Maternity theatre at Kericho DH	Kipchebor - Ainamoi	To ensure access to curative services	Construction of a maternity theatre at Kericho county referral hospital
8	Equipment for Kericho blood bank satellite	Kipchebor - Ainamoi	To ensure access to blood bank services	Purchase of a fridge and other equipment at Kericho County Referral hospital blood bank satellite
9	equipment for nutrition services	All wards	To ensure access to curative services	Purchase of anthropometric equipment for nutrition services
10	Equipment for theatre at Fort Tenan SDH	Kunyak - Kipkelion West	To ensure access to curative services	Purchase of theatre equipment for Fort Tenan Sub county Hospital
11	29 Incinerators for one facility per ward	All wards	To ensure access to preventive services	Construction of one incinerator in one facility per ward
12	Ablution blocks for Health centres and dispensaries	All wards	To ensure access to preventive services	Construction of ablution blocks in health centres and dispensaries
13	Branding of 70 facilities	All wards	To ensure access to curative and preventive services	Branding of 70 remaining facilities

S No.	Project Name	Project Location	Objectives	Description of Activities
14	CCTV installation at Roret, Sigowet, Fort Tenan and Kipkelion hospitals	Kapkisiara, Sigowet, Kunyak and Kipkelion	To ensure access to curative services	Installation of CCTVs at Roret, Sigowet, Fort Tenan and Kipkelion Sub County Hospitals
15	Firefighting equipment for all facilities	All wards	To ensure access to curative and curative services	Purchase of firefighting equipment for all the facilities in the county
16	Disability mainstreaming	All wards	To ensure access to preventive services	Ensure that all facilities are disability friendly by building ramps and that they have wheelchairs
17	Furniture for new administration block	Kipchebor - Ainamoi	To ensure access to administrative services	Purchase of additional office furniture for the administration block
18	Extension of laboratory at Kapkatet Hospital	Kapkatet - Bureti	To ensure access to laboratory services	Extension of the laboratory at Kapkatet Hospital
19	Extension of laboratory at Londiani Hospital	Kedowa/Kimugul - Kipkelion East	To ensure access to laboratory services	Extension of the laboratory at Londiani Hospital
20	Refurbishment of laboratory at Kericho County Referral Hospital	Kipchebor - Ainamoi	To ensure access to laboratory services	Refurbishment of the laboratory at Kericho County Hospital
21	Perimeter wall at Kericho County Referral Hospital	Kipchebor - Ainamoi	To ensure the facility is secure	Construction of a perimeter wall at Kericho county Referral Hospital to cover the county Medical store part

### 3.6 Education, Youth, Children, Culture & Social Services

- a) **Vision:** “A globally competitive education, training, research and innovation for sustainable development”
- b) **Mission:** “To provide, promote and coordinate quality education and training; integration of science, technology and innovation in sustainable socio-economic development process”.
- c) **Mandate:** The department of Education, Youth Affairs, Sports, Culture & Social Services has been mandated to promote education, empower the youth, promote sports, culture and also improve the provision of social services whereas ensuring gender is mainstreamed in all its programmes.

#### 3.6.1 Department Projects/Programmes

### i) On-going Projects/Programmes

S/NO	PROJECT NAME	PROJECT LOCATION	OBJECTIVES	DESCRIPTION OF ACTIVITIES
<b>Sports</b>				
1	Sports promotion programmes. a) Renovation of Kericho Green Stadium	Kericho Town	-Improve Stadium to national Level	-Erection of Perimeter Wall -Improve running track -Renovate the changing rooms and the Dais -Improve the drainage system
	b. Conduct Sport activities in all the Wards	All the wards	To be the top performing County in Sports	To participate in football, volleyball, athletics, Darts and all others Games
	c)Construct a county sports talents center,	At the county head quarters.	-Improve sporting activities in the county	Construct a county sports talent center.

### **STADIUM**

S/NO	PROJECT NAME	PROJECT LOCATION	STADIUM	AMOUNT	OBJECTIVES
1	Construction of standard gate, front perimeter wall and sentry house	Kericho Town	Kericho Green Stadium	3,490,393.60	Improve Stadium to national Level

S/No	Project Name	Project Location.	Objectives
<b>YOUTH TRAINING AND YOUTH AFFAIRS-</b>			
1	Branding and face lifting of youth polytechnics(YP) (Centers of Excellence)	All the the 6 centers of Excellence one per subcounty	Face lifting the youth polytechnics in order to improve the access of YP by the youth.
2	Construction of Infrastructural facilities in Youth Polytechnic to accommodate home craft centers.	All the 6 youth polytechnics two new home craft centers	Improve infrastructural facilities in the youth polytechnics
3	Equipping of youth polytechnics with tools	All the 6 youth polytechnics.	Equipping of youth polytechnics with training tools and equipments for training
4	Youth talents development programme. a)Youth talent Search and Training	All the wards	To develop the youth talents
	a) Construction of youth talent center.	The county head quarters.	To nature and develop the youth talents

## POLYTECHNICS

S/NO	PROJECT NAME	PROJECT LOCATION	POLYTECHNIC	AMOUNT	OBJECTIVES
1	Construction of centre of excellence facility in timber production	Kipkelion West Sub County	Leldet Youth Polytecnic	3,298,692	To enhance training and close the gap between training & Industry. Improve infrastructure in Youth Polytechnics
2	Construction of centre of excellence facility in automotive engineering	Ainamoi Sub County	Kipsamumgut Polytechnic	3,154,492	To enhance training and close the gap between training & Industry. Improve infrastructure in Youth Polytechnics
3	Construction of centre of excellence facility in food and catering hospitality management	Bureti Sub County	Chemosot Youth Polytechnic	3,186,276	To enhance training and close the gap between training & Industry. Improve infrastructure in Youth Polytechnics
4	Construction of centre of excellence facility in welding and fabrication technology	Soin/Sigowet Sub County	Kiptere Youth Polytechnic	3,190,000	To enhance training and close the gap between training & Industry. Improve infrastructure in Youth Polytechnics
5	Construction of centre of excellence facility in civil engineering production (masonry)	Kipkelion East Sub County	Chepseon Youth Polytechnic	3,154,492.40	To enhance training and close the gap between training & Industry. Improve infrastructure in Youth Polytechnics



6	Construction of centre of excellence facility in textile technology production	Belgut Sub County	Chebiriabei Polytechnic	3,202,603	To enhance training and close the gap between training & Industry. Improve infrastructure in Youth Polytechnics
7	Renovation of kitchen and executive toilets	Bureti Sub County	Chemosot Youth Polytechnic	1,807,650	To enhance training and close the gap between training & Industry. Improve infrastructure in Youth Polytechnics
8	Fencing and set up of standard gate	Bureti Sub County	Chemosot Youth Polytechnic	1,482,800	To enhance security in newly established Centers of excellence
9	Landscaping and frontage improvement	Bureti Sub County	Chemosot Youth Polytechnic	763,621.60	Improve the image of YP

### **TOOLS AND EQUIPMENT**

<b>S/NO</b>	<b>PROJECT NAME</b>	<b>PROJECT LOCATION</b>	<b>POLYTECHNIC</b>	<b>AMOUNT</b>	<b>OBJECTIVES</b>
1	Supply and delivery of Automotive engineering technology tools and equipment	Ainamoi Sub County	Kipsamumgut Polytechnic	4,832,500	Equipping of youth polytechnics with training tools and equipments for training

2	Supply and delivery of Hospitality equipment	Bureti Sub County	Chemosot Youth Polytechnic	3,295,000	Equipping of youth polytechnics with training tools and equipments for training
3	Supply and delivery of fabrication and welding technology tools and equipment	Soin/Sigowet Sub County	Kiptere Youth Polytechnic	2,878,500	Equipping of youth polytechnics with training tools and equipments for training

S/NO	Project Name	Project Location	Objective	Description of Activity
<b>SOCIAL SERVICE</b>				
1	Renovation of social halls	All the sub-counties of Kericho county	To renovate one social hall per sub-county	-Identify one social hall in every Sub county to be renovated - indentify contractors - tendering - Tender awarding - construction monitoring and evaluation

S/NO	PROJECT NAME	PROJECT LOCATION	OBJECTIVES	DESCRIPTION OF ACTIVITIES
<b>PRE-PRIMARY EDUCATION</b>				
1.	Construction of ECDE Centers	All the identified field in the County	Increase Access to ECDE	Architectural Planning, Preparation of BQs Tendering and Construction
2.	Equipping and Furnishing of the ECDE Centers	All the ECDE Centers with need	Create an enabling environment for teaching and learning.	Procurement of the furniture and play equipment
3	Recruitment of ECDE Caretakers	All the Ward experiencing shortage	To improve the quality of teaching and learning in the ECDE Centers	Advertising, Interviewing and Selection of 250 ECDE Caretakers

S/NO	PROJECT NAME	PROJECT LOCATION	OBJECTIVES	DESCRIPTION OF ACTIVITIES
4	Establishment of Child Care Centres	Six sub counties.	Provide conducive environment to Children transiting to ECDE Centres	Architectural Planning, Preparation of BQs Tendering and Construction
5	Purchase of motor vehicle of project supervision	County head quarters.	Improve the quality of projects and teaching in ECDE centres and youth polytechnics.	Procurement of two motor vehicles. Toyota double cabin
6	Purchase of motor bikes for ECDE supervision	County head quarters.	Improve the quality of teaching in ECDE centres and youth polytechnics	Procurement of six motor bikes

### ECDE CENTRES

S/NO	PROJECT NAME	PROJECT LOCATION	SCHOOLS	AMOUNT	OBJECTIVES
1	Construction of ECDE Centres	Kapsoit Ward	Simotwet Pry School Tarsogek Pry School Lemeiywet Pry School Cheplel Pry School Kiptegan Pry School	3,385,460	Increase Access to ECDE. Embrace modern Learning experiences in ECDE
2	Construction of ECDE Centres	Kapsaos Ward	Mureret Pry School Sinendet ECD Pry School Kondametul ECD Pry Otui ECD Pry School Lamayat Pry School	3,868,250	Increase Access to ECDE. Embrace modern Learning experiences in ECDE
3	Construction of ECDE Centres	Chemosot Ward	Kiptororgo Pry School Chemoiywa Pry School Kabitungu Pry School Chesingoro Pry School Tagabe Pry School	3,361,450	I Increase Access to ECDE. Embrace modern Learning experiences in ECDE

4	Construction of ECDE Centres	Ainamoi Ward	Rongai Pry School Merto Pry School Cherungus Pry School Kamelilo Pry School Ketipyese Pry School	3,750,000	Increase Access to ECDE. Embarace modern Learning experiences in ECDE
5	Construction of ECDE Centres	Londiani Ward	Kapsenda Pry School Kaptich Pry School Saramek Pry School Kapcheplanga Pry School Tilolwet Pry School	3,450,000	Increase Access to ECDE. Embarace modern Learning experiences in ECDE
6	Construction of ECDE Centres	Kabianga Ward	Sinonin Pry School Kiletien Pry School Kaplengeiywo Pry School Nyabangi Pry School Chepnagai Pry School	3,783,870	Increase Access to ECDE. Embarace modern Learning experiences in ECDE
7	Construction of ECDE Centres	Soliat Ward	Kaitui Pry School Kiplogoi Pry School Kapsegut Pry School Kapmineiywa Pry School Sugutek Pry School	3,750,000	Increase Access to ECDE. Embarace modern Learning experiences in ECDE
8	Construction of ECDE Centres	Cheboin Ward	Cheborgei Pry School Kapsogut Pry School Tepkutwet Pry School Kimwogit Pry School Ririat Pry School	3,701,625	Increase Access to ECDE. Embarace modern Learning experiences in ECDE
9	Construction of ECDE Centres	Kapsuser Ward	Kapnandet Pry School Kaplemwet Pry School Kaptebeswet Pry School Borborwet Pry School Susumwet Pry School	3,693,925	Increase Access to ECDE. Embarace modern Learning experiences in ECDE

10	Construction of ECDE Centres	Tebesonik Ward	Tiriitab Eito Pry School Ochi Pry School Kiptobon Pry School Kaboeto Pry School Kibugat Pry School	3,632,895.50	Increase Access to ECDE. Embarace modern Learning experiences in ECDE
11	Construction of ECDE Centres	Tendeno/Sorget Ward	Chebaibai Pry School Kapkelei Pry School Kamaua Pry School Kiptenden Pry School Kamuogo Pry School	3,742,218	Increase Access to ECDE. Embarace modern Learning experiences in ECDE
12	Construction of ECDE Centres	Kaplelartet Ward	Barngoror Pry School Ainamoi Nursery Pry School Musaria Pry School Kimorok Pry School Kesainet Pry School	3,753,900	Increase Access to ECDE. Embarace modern Learning experiences in ECDE
13	Construction of ECDE Centres	Kapkugerwet Ward	Kwindet Pry School Sumeiyot Pry School Chemogos Pry School Keongo Pry School Kwindet Pry School	3,900,000	Increase Access to ECDE. Embarace modern Learning experiences in ECDE
14	Construction of ECDE Centres	Litein Ward	Litein Pry School Rungut Pry School Ngesumin Pry School Chebwagan Pry School Koitammat Pry School	3,689,840	Increase Access to ECDE. Embarace modern Learning experiences in ECDE
15	Construction of ECDE Centres	Cheptorriet/Seret ut Ward	Chebungunon Pry School Chepkosilen Pry School Gesagetiet Pry School Kapsuset Pry School Chemoset Pry School	3,487,000	Increase Access to ECDE. Embarace modern Learning experiences in ECDE

16	Construction of ECDE Centres	Kipchebor Ward	Motobo Pry School Kamasian Pry School Kipchebor Pry School Kimolwet Pry School Highlands Pry School	3,440,328	Increase Access to ECDE. Embrace modern Learning experiences in ECDE
17	Construction of ECDE Centres	Kipchimchim Ward	Kipsotet Pry School Ngenybare pry School Kerego Pry School Sebetet Pry School Sebetet Pry School	3,600,512.40	Increase Access to ECDE. Embrace modern Learning experiences in ECDE
18	Construction of ECDE Centres	Kunyak Ward	Kotetni Pry School Kapias Pry School Chesonoi Pry School Chepngosos Pry School Imbararagai Pry School	4,397,450	Increase Access to ECDE. Embrace modern Learning experiences in ECDE
19	Construction of ECDE Centres	Kapkatet Ward	Kapkatet Social Pry School Kamachumo Pry School Kipkosil Pry School Kimugul Pry School Mabwaita Pry School	3,743,150	Increase Access to ECDE. Embrace modern Learning experiences in ECDE
20	Construction of ECDE Centres	Kamasian Ward	Tachasis Pry School Kamasian Nursery Murao Pry School St. Benard Nursery Lilloch Pry School	3,419,912	Increase Access to ECDE. Embrace modern Learning experiences in ECDE
21	Construction of ECDE Centres	Chilchila Ward	Kokwet Pry School Kaletit Pry School Murgut Pry School Kimologit Pry School Songonyet Pry School	3,740,000	Increase Access to ECDE. Embrace modern Learning experiences in ECDE

22	Construction of ECDE Centres	Kisiara Ward	Lalwat Pry School Kimugul Pry School Mosore Pry School Mabasi Pry School Ketingoi Pry School	3,999,750	Increase Access to ECDE. Embarace modern Learning experiences in ECDE
23	Construction of ECDE Centres	Kedowa/Kimugul Ward	Kimoson Pry School Kedowa Pry School Kiptenden Pry School Kimasian Pry School Ndaruku Pry School	3,695,950	Increase Access to ECDE. Embarace modern Learning experiences in ECDE
24	Construction of ECDE Centres	Cheplanget Ward	Kamenjo Pry School Kapsinendet Pry School Arokyet Pry School Lelach Pry School Tegat Pry School	3,750,000	Increase Access to ECDE. Embarace modern Learning experiences in ECDE
25	Construction of ECDE Centres	Chepseon Ward	Chesinende Pry School Chagaik Pry School Sogobet Pry School Momoniat Pry School Sigowet Pry School	3,746,510	Increase Access to ECDE. Embarace modern Learning experiences in ECDE
26	Construction of ECDE Centres	Kipkelion Ward	Chemamul Pry School Kaborok Pry School Kabunech Pry School Pinus Pry School Ketitui Pry School	3,826,434	Increase Access to ECDE. Embarace modern Learning experiences in ECDE
27	Construction of ECDE Centres	Soin Ward	Koitaburot Pry School Kapchemwai Pry School Kwandap Mosong Pry School Ndonjomare Pry School Kondamet Pry School	3,926,700	Increase Access to ECDE. Embarace modern Learning experiences in ECDE

28	Construction of ECDE Centres	Sigowet Ward	Simotwet Pry School Kapndege Pry School Sisionik Pry School Kioilsil Pry School Lelagoi Pry School	3,617,982	Increase Access to ECDE. Embarace modern Learning experiences in ECDE
29	Construction of ECDE Centres	Waldai Ward	Kabirer Pry School Chepkoin Pry School Turguito Pry School Machorwa Pry School Keben Pry School	3,750,000	Increase Access to ECDE. Embarace modern Learning experiences in ECDE
30	Construction of ECDE Centres	Kipkelion West Sub-County	Urafiki Pry School Saoset Pry School Nyakacho Pry School Maronget Pry School	2,997,208	Increase Access to ECDE. Embarace modern Learning experiences in ECDE
31	Construction of ECDE Centres	Bureti Sub-County	Kamolok Pry School Sugutek Pry School Kibaraa Pry School Kapsogeruk Pry School Roronya Pry School	3,775,974	Increase Access to ECDE. Embarace modern Learning experiences in ECDE
32	Construction of ECDE Centres	Ainamoi Sub-County	Cheribo Pry School Mjini Pry School Kenut ECD Centre	2,268,360	Increase Access to ECDE. Embarace modern Learning experiences in ECDE
33	Construction of ECDE Centres	Soin/Sigowet Sub-County	Kamaget B Pry School Cheptuiyet Pry School Kiplelgutik Pry School Chebirir Pry School Chebaran Nursery	3,661,450	Increase Access to ECDE. Embarace modern Learning experiences in ECDE
34	Construction of ECDE Centres	Belgut Sub-County	Ngariet Pry School Kapriro Pry School Kipsolu Pry School Bakitira Pry School Kipsisiri Pry School	3,916,600	Increase Access to ECDE. Embarace modern Learning experiences in ECDE



35	Construction of ECDE Centres	Kipkelion East Sub-County	Katet Pry School Cheres Pry School Ngatumik Pry School Tendeno B Pry School	3,016,139.20	Increase Access to ECDE. Embarace modern Learning experiences in ECDE
36	Construction of ECDE Centres	Ainamoi & kipchebor wards	Lelechwet Pry School Laliat Pry School Kipchebor Pry School Kimolwet Pry School	3,220,683.80	Increase Access to ECDE. Embarace modern Learning experiences in ECDE
37	Construction of ECDE Centres	Kapsuser & Cheptorriet/Seret ut Ward	Leytich Pry School Korosiot Pry School Cheboseron Pry School Chepkutung Pry School Ainapkoi Pry School	3,747,554	Increase Access to ECDE. Embarace modern Learning experiences in ECDE
38	Construction of ECDE Centres	Kipkelion Ward	Macheisok Pry School Blue Hills Pry School	1,492,827.20	Increase Access to ECDE. Embarace modern Learning experiences in ECDE
39	Construction of ECDE Centres	Kamasian Ward	Getharaine Pry School Kamasian Pry School	1,694,992	Increase Access to ECDE. Embarace modern Learning experiences in ECDE
40	Construction of ECDE Centres	Chepseon Ward	Tembwet Pry School	772,830	Increase Access to ECDE. Embarace modern Learning experiences in ECDE

### **BURSARY**

<b>S/No</b>	<b>Project Name</b>	<b>Project Location</b>	<b>Objectives</b>	<b>Description of Activities</b>
-------------	---------------------	-------------------------	-------------------	----------------------------------

S/No	Project Name	Project Location	Objectives	Description of Activities
1	Bursary Disbursement	30wards	Enhance access to education Help the needy to access Education	Identifying and awarding the needy beneficiaries Disbursement of Funds

### SOCIAL SERVICE

S/No	Project Name	Project Location	Objectives	Description of Activities
1	Renovation of social halls	All the sub-counties of Kericho county	To renovate one social hall per sub-county	-Identify one social hall in every county to be renovated - identify contractors - tendering - Tender awarding - construction - monitoring and evaluation

### 3.6.2 Department Projects/Programmes

#### ii) New Project Proposals

S/NO	PROJECT NAME	PROJECT LOCATION	STADIUM	AMOUNT	OBJECTIVES
<b>SPORTS</b>					
1	Establishment of modern sports complex and Abolution blocks	Kericho Town Londiani	Kericho Green Stadium Londiani Stadium	10,000,000	Improve sporting infrastructure

S/NO	PROJECT NAME	PROJECT LOCATION.	AMOUNT	OBJECTIVES
<b>YOUTH TRAINING AND YOUTH AFFAIRS-</b>				
1	Construction of 6 centers of Excellence Cworkshops in Youth polytechnic	All the 6 Sub Counties	25,000,000	To enhance training and close the gap between training & Industry. Improve infrastructure in Youth Polytechnics
		Bureti (Chepwagan)	4,166,666.	To enhance training and close the gap between training & Industry. Improve infrastructure in Youth Polytechnics
		Belgut (Kipkoyan)	4,166,666	To enhance training and close the gap between training & Industry. Improve infrastructure in Youth Polytechnics
		Ainamoi	4,166,666	To enhance

S/NO	PROJECT NAME	PROJECT LOCATION.	AMOUNT	OBJECTIVES
		(Chepngobob)		training and close the gap between training & Industry. Improve infrastructure in Youth Polytechnics
		Soin Sigowet (Kamineiwo)	4,166,666	To enhance training and close the gap between training & Industry. Improve infrastructure in Youth Polytechnics
		Kipkelion East (Chepseon)	4,166,666	To enhance training and close the gap between training & Industry. Improve infrastructure in Youth Polytechnics
		Kipkelion West (Toroton)	4,166,666	To enhance training and close the gap between training & Industry. Improve infrastructure in Youth Polytechnics
2	Equipping existing youth polytechnics with training tools and equipment	All the 16 youth polytechnics.	22,694,257	Equipping of youth polytechnics with training tools and equipments for training
		Bureti (Chepwagan)	3,782,376	To promote learning activities using modern technologies and also make polytechnic productive
		Belgut (Kipkoyan)	3,782,376	To promote learning activities using modern technologies and also make polytechnic productive
		Ainamoi (Chepngobob)	3,782,376	To promote learning activities using modern technologies and also make polytechnic productive
		Soin Sigowet (Kamineiwo)	3,782,376	To promote learning activities using modern technologies and also make polytechnic productive

S/NO	PROJECT NAME	PROJECT LOCATION.	AMOUNT	OBJECTIVES
		Kipkelion East (Chepseon)	3,782,376	To promote learning activities using modern technologies and also make polytechnic productive
		Kipkelion West (Toroton)	3,782,376	To promote learning activities using modern technologies and also make polytechnic productive

S/No	Project Name	Project Location	Objectives.	Description Of Activiti
<b>CULTURE</b>				
1	Promotion of county arts Programme	Kericho county	To develop /preserve and promote county Visual arts	Plan, organize and coordinate training for musicians, choir and artists
2	Promotion of county traditional medicine programme.	Kericho county	Development and promotion of traditional medicine	Organize one day county seminar workshop for traditional medicine practitioners Empower county traditional medicine practitioner -Construct Traditional Medicine demonstration Centre
3	Construction of cultural center	Londiani sub county	Promotion of kipsigis culture through preservation of artifacts , research center, Tourist attraction centers for preservation of medicinal plants.	Formalization of transfer of ownership, construction of perimeter wall, construction of administration block ,gallery shop and restaurant.

S/NO	PROJECT NAME	PROJECT LOCATION	LOCATION	AMOUNT	OBJECTIVES
------	--------------	------------------	----------	--------	------------

1	Construction of a county cultural heritage center	Kipkelion East Sub County	Tulwap Kipsigis	7,000,000	Formalization of transfer of ownership, construction of perimeter wall, construction of administration block ,gallery shop and restaurant.
---	---	---------------------------	-----------------	-----------	--

S/NO	Project Name	Project Location	Objective	Description of Activity
<b>SOCIAL SERVICE</b>				
1	Development of a rehabilitation center for drug addicts	Kericho County	Rehabilitate all drug addicts	Construction of a rehabilitation center. -Employment of Instructors of the Centre -Admission of addicts
2	Establish revolving fund for people with disabilities	County government of Kericho	To set up a microfinance facility for PWDS that will generate income	Identify the beneficiaries - form groups of PWDS - set up funding steering committee - recruit qualified personnel - offer training support to qualified PWDS
3	Construction of disability friendly toilets and pavements in schools integrating pupils with disabilities.	Selected integrated schools in the County of Kericho	To construct toilets and pavements in all integrated schools in the County	Identify one integrated school per sub-county - indentify contractors - tendering - Tender awarding - construction monitoring and evaluation

## SOCIAL SERVICES

S/NO	PROJECT NAME	PROJECT LOCATION	AMOUNT	OBJECTIVES
1	Persons with Disability Acquisition of support tools and equipments	County Government of Kericho	10,000,000	Improve restructure in special school
		St. Kizitos	1,666,666	Improve restructure in special school
		Kedowa special	1,666,666	Improve restructure in special school
		Charera special	1,666,666	Improve restructure in special school

		Kericho Rehabilitation Center	1,666,666	Improve restructure in special school
		Kaboloin Special School	1,666,666	Improve restructure in special school
		Kamarus special school	1,666,666	Improve restructure in special school

## CULTURE SECTION

S/NO	PROJECT NAME	PROJECT LOCATION	AMOUNT	OBJECTIVES
1	Construction of Culture Center	Tulwap Kipsigis	8,000,000	Preserve and promote Cultural activities
		Construction of Culture facility	4,000,000	House and display cultural artifacts
		Collection of Cultural artifacts	3,000,000	To equipped the Cultural center
		Fencing of the Cultural Center	1,000,000	Enhance Security

S/NO	PROJECT NAME	PROJECT LOCATION	OBJECTIVES	DESCRIPTION OF ACTIVITIES
<b>PRE-PRIMARY EDUCATION</b>				
1	Provision of Teaching, Learning Materials and Resources	All ECDE Centers	To improve the quality of teaching and learning in the ECDE Centers	Procurement of the books and distribution to the ECDE Centers

S/NO	PROJECT NAME	PROJECT LOCATION	OBJECTIVES	DESCRIPTION OF ACTIVITIES
<b>PRE-PRIMARY EDUCATION</b>				
2.	School Feeding program	ECDE Centers in hardship areas and slums	To enhance good health and nourishment of pupils	Procurement and distribution of the food stuff to the affected centers
3	Renovation and improvement of the model nursery to provide a Child Care Centre and on amusement park for Children	Model Nursery school	To come up with a model resource center in the county	Procurement, Architectural, Planning, Construction, Furnishing
4	Construction of 4 more ECDE Centers in all the wards in the county	All the identified wards in the County	Increase Access to ECDE	Architectural Planning, Preparation of BQs Tendering and Construction

### **ECDE CENTERS**

S/NO	PROJECT NAME	PROJECT LOCATION	AMOUNT	OBJECTIVES
1	Construction of 4 ECDE Centres	Kapsoit Ward	3,000,000	Increase Access to ECDE. Embrace modern Learning experiences in ECDE
2	Construction of 4 ECDE Centres	Kapsaos Ward	3,000,000	Increase Access to ECDE. Embrace modern Learning experiences in ECDE
3	Construction of 4 ECDE Centres	Chemosot Ward	3,000,000	Increase Access to ECDE. Embrace modern Learning experiences in ECDE
4	Construction of 4 ECDE Centres	Ainamoi Ward	3,000,000	Increase Access to ECDE. Embrace modern Learning experiences in ECDE
5	Construction of 4 ECDE Centres	Londiani Ward	3,000,000	Increase Access to ECDE. Embrace modern Learning experiences in ECDE
6	Construction of 4 ECDE Centres	Kabianga Ward	3,000,000	Increase Access to ECDE. Embrace modern Learning experiences in ECDE

7	Construction of 4 ECDE Centres	Soliat Ward	3,000,000	Increase Access to ECDE. Embrace modern Learning experiences in ECDE
8	Construction of 4 ECDE Centres	Cheboin Ward	3,000,000	Increase Access to ECDE. Embrace modern Learning experiences in ECDE
9	Construction of 4 ECDE Centres	Kapsuser Ward	3,000,000	Increase Access to ECDE. Embrace modern Learning experiences in ECDE
10	Construction of 4 ECDE Centres	Tebesonik Ward	3,000,000	Increase Access to ECDE. Embrace modern Learning experiences in ECDE
11	Construction of 4 ECDE Centres	Tendeno/Sorget Ward	3,000,000	Increase Access to ECDE. Embrace modern Learning experiences in ECDE
12	Construction of 4 ECDE Centres	Kaplelartet Ward	3,000,000	Increase Access to ECDE. Embrace modern Learning experiences in ECDE
13	Construction of 4 ECDE Centres	Kapkugerwet Ward	3,000,000	Increase Access to ECDE. Embrace modern Learning experiences in ECDE
14	Construction of 4 ECDE Centres	Litein Ward	3,000,000	Increase Access to ECDE. Embrace modern Learning experiences in ECDE
15	Construction of 4 ECDE Centres	Cheptorriet/Seret ut Ward	3,000,000	Increase Access to ECDE. Embrace modern Learning experiences in ECDE
16	Construction of 4 ECDE Centres	Kipchebor Ward	3,000,000	Increase Access to ECDE. Embrace modern Learning experiences in ECDE
17	Construction of 4 ECDE Centres	Kipchimchim Ward	3,000,000	Increase Access to ECDE. Embrace modern Learning experiences in ECDE



18	Construction of 4 ECDE Centres	Kunyak Ward	3,000,000	Increase Access to ECDE. Embrace modern Learning experiences in ECDE
19	Construction of 4 ECDE Centres	Kapkatet Ward	3,000,000	Increase Access to ECDE. Embrace modern Learning experiences in ECDE
20	Construction of 4 ECDE Centres	Kamasian Ward	3,000,000	Increase Access to ECDE. Embrace modern Learning experiences in ECDE
21	Construction of 4 ECDE Centres	Chilchila Ward	3,000,000	Increase Access to ECDE. Embrace modern Learning experiences in ECDE
22	Construction of 4 ECDE Centres	Kisiara Ward	3,000,000	Increase Access to ECDE. Embrace modern Learning experiences in ECDE
23	Construction of 4 ECDE Centres	Kedowa/Kimugul Ward	3,000,000	Increase Access to ECDE. Embrace modern Learning experiences in ECDE
24	Construction of 4 ECDE Centres	Cheplanget Ward	3,000,000	Increase Access to ECDE. Embrace modern Learning experiences in ECDE
25	Construction of 4 ECDE Centres	Chepseon Ward	3,000,000	Increase Access to ECDE. Embrace modern Learning experiences in ECDE
26	Construction of 4 ECDE Centres	Kipkelion Ward	3,000,000	Increase Access to ECDE. Embrace modern Learning experiences in ECDE
27	Construction of 4 ECDE Centres	Soin Ward	3,000,000	Increase Access to ECDE. Embrace modern Learning experiences in ECDE
28	Construction of 4 ECDE Centres	Sigowet Ward	3,000,000	Increase Access to ECDE. Embrace modern Learning experiences in ECDE

29	Construction of 4 ECDE Centres	Waldai Ward	3,000,000	Increase Access to ECDE. Embrace modern Learning experiences in ECDE
----	--------------------------------	-------------	-----------	--

### **ABOLUTION BLOCKS IN ECDE CENTERS**

<b>S/NO</b>	<b>PROJECT NAME</b>	<b>PROJECT LOCATION</b>	<b>AMOUNT</b>	<b>OBJECTIVES</b>
1	Construction of 17 Abolution blocks in ECDE Centres	Kapsoit Ward	2,550,000	Enhance Hygine and Sanitation in ECDE centers. Imrove safety of the children.
2	Construction of 17 Abolution blocks in ECDE Centres	Kapsaos Ward	2,550,000	Enhance Hygine and Sanitation in ECDE centers. Imrove safety of the children.
3	Construction of 17 Abolution blocks in ECDE Centres	Chemosot Ward	2,550,000	Enhance Hygine and Sanitation in ECDE centers. Imrove safety of the children.
4	Construction of 17 Abolution blocks in ECDE Centres	Ainamoi Ward	2,550,000	Enhance Hygine and Sanitation in ECDE centers. Imrove safety of the children.
5	Construction of 17 Abolution blocks in ECDE Centres	Londiani Ward	2,550,000	Enhance Hygine and Sanitation in ECDE centers. Imrove safety of the children.
6	Construction of 17 Abolution blocks in ECDE Centres	Kabianga Ward	2,550,000	Enhance Hygine and Sanitation in ECDE centers. Imrove safety of the children.
7	Construction of 17 Abolution blocks in ECDE Centres	Soliat Ward	2,550,000	Enhance Hygine and Sanitation in ECDE centers. Imrove safety of the children.
8	Construction of 17 Abolution blocks in ECDE Centres	Cheboin Ward	2,550,000	Enhance Hygine and Sanitation in ECDE centers. Imrove safety of the children.

9	Construction of 17 Abolution blocks in ECDE Centres	Kapsuser Ward	2,550,000	Enhance Hygine and Sanitation in ECDE centers. Imrove safety of the children.
10	Construction of 17 Abolution blocks in ECDE Centres	Tebesonik Ward	2,550,000	Enhance Hygine and Sanitation in ECDE centers. Imrove safety of the children.
11	Construction of 17 Abolution blocks in ECDE Centres	Tendeno/Sorget Ward	2,550,000	Enhance Hygine and Sanitation in ECDE centers. Imrove safety of the children.
12	Construction of 17 Abolution blocks in ECDE Centres	Kaplelartet Ward	2,550,000	Enhance Hygine and Sanitation in ECDE centers. Imrove safety of the children.
13	Construction of 17 Abolution blocks in ECDE Centres	Kapkugerwet Ward	2,550,000	Enhance Hygine and Sanitation in ECDE centers. Imrove safety of the children.
14	Construction of 17 Abolution blocks in ECDE Centres	Litein Ward	2,550,000	Enhance Hygine and Sanitation in ECDE centers. Imrove safety of the children.
15	Construction of 17 Abolution blocks in ECDE Centres	Cheptorriet/Seret ut Ward	2,550,000	Enhance Hygine and Sanitation in ECDE centers. Imrove safety of the children.
16	Construction of 17 Abolution blocks in ECDE Centres	Kipchebor Ward	2,550,000	Enhance Hygine and Sanitation in ECDE centers. Imrove safety of the children.
17	Construction of 17 Abolution blocks in ECDE Centres	Kipchimchim Ward	2,550,000	Enhance Hygine and Sanitation in ECDE centers. Imrove safety of the children.

18	Construction of 17 Abolution blocks in ECDE Centres	Kunyak Ward	2,550,000	Enhance Hygine and Sanitation in ECDE centers. Imrove safety of the children.
19	Construction of 17 Abolution blocks in ECDE Centres	Kapkatet Ward	2,550,000	Enhance Hygine and Sanitation in ECDE centers. Imrove safety of the children.
20	Construction of 17 Abolution blocks in ECDE Centres	Kamasian Ward	2,550,000	Enhance Hygine and Sanitation in ECDE centers. Imrove safety of the children.
21	Construction of 17 Abolution blocks in ECDE Centres	Chilchila Ward	2,550,000	Enhance Hygine and Sanitation in ECDE centers. Imrove safety of the children.
22	Construction of 17 Abolution blocks in ECDE Centres	Kisiara Ward	2,550,000	Enhance Hygine and Sanitation in ECDE centers. Imrove safety of the children.
23	Construction of 17 Abolution blocks in ECDE Centres	Kedowa/Kimugul Ward	2,550,000	Enhance Hygine and Sanitation in ECDE centers. Imrove safety of the children.
24	Construction of 17 Abolution blocks in ECDE Centres	Cheplanget Ward	2,550,000	Enhance Hygine and Sanitation in ECDE centers. Imrove safety of the children.
25	Construction of 17 Abolution blocks in ECDE Centres	Chepseon Ward	2,550,000	Enhance Hygine and Sanitation in ECDE centers. Imrove safety of the children.
26	Construction of 17 Abolution blocks in ECDE Centres	Kipkelion Ward	2,550,000	Enhance Hygine and Sanitation in ECDE centers. Imrove safety of the children.

27	Construction of 17 Abolition blocks in ECDE Centres	Soin Ward	2,550,000	Enhance Hygine and Sanitation in ECDE centers. Imrove safety of the children.
28	Construction of 17 Abolition blocks in ECDE Centres	Sigowet Ward	2,550,000	Enhance Hygine and Sanitation in ECDE centers. Imrove safety of the children.
29	Construction of 17 Abolition blocks in ECDE Centres	Waldai Ward	2,550,000	Enhance Hygine and Sanitation in ECDE centers. Imrove safety of the children.

### YOUTH TALENT CENTER

S/NO	PROJECT NAME	PROJECT LOCATION	AMOUNT	OBJECTIVES
1	Establishment of Youth Talent Center	County Government of Kericho - Youth Polytechnic	8,000,000	Nurture and develop youth talents
		Construction of recording studio (Recording Room and Practising Room)	4,000,000	Nurture and develop youth talents
		Procurement of studio Equipement	4,000,000	Improve restructureture in special school

### 3.7 DEPARTMENT OF LANDS, HOUSING & PHYSICAL PLANNING

1. **VISION:** “To become a unique technical and proactive entity, able to contribute effectively to the rational spatial development of sustainable human settlement in Kericho County”
2. **Mission:** “To plan, manage, promote harmonious, sustainable and effective spatial development of human settlements in the county in accordance with sound environmental and physical planning principles.

#### 3. Mandates:

The mandate of this department is:

- To formulate and implement land, housing and physical planning policies.
- To undertake physical planning activities such as preparation of plans, development, control and development permission
- To register land transaction
- To undertake land survey and mapping including boundaries and fences
- To undertake land adjudication and settlement
- To undertake evaluation and administration of state and trust land
- To undertake housing development and promote use of appropriate housing technology.

## Department Projects/Programmes

### i) On-going Projects/Programmes

S/NO	Project Name	Project Location	Objective	Description of Activities
1	Preparation of County spatial plan	The whole county	To come up with a plan to guide development in the county	Data collection and field survey
2	Routine maintenance of residential and office buildings (Non Residential)	All Major estates & offices across the county	To renovate all houses owned by the county	Identification of houses and offices to be renovated ,Preparation of bill of quantities, tendering and award of tenders
3	Completion of County Land Inventory and Registration Project (2014-15)	Ratable land in the county	To have a register of all land properties in the county ; To assist in conflict resolution	Secondary & Primary data Collection ,Field survey

### ii) New project proposals

S/No	Project Name	Project Location	Objectives	Description Of Activities
1	Establishment of data infrastructure framework (GIS) laboratory and studio for Geo Information in the County	Lands& Physical planning office	To digitize all infrastructure data in the county to ease up analysis; To ease up update of data; For easy transfer of data between data departments	Purchase of the required equipment and training of staff, data collection of all infrastructure digitizing existing data

S/No	Project Name	Project Location	Objectives	Description Of Activities
2	Urban beautification programs (Landscape designs and models Fountains Monuments)	Kericho Londiani junction , Kipsitet, Sondu ,Roret Kapkatet and Litein Town	To improve the aesthetic value of the town; To enhance organizational of the town	Identification of sites,Preparation of bill of quantities, tendering and award of tenders
3	Purchase Installation and commissioning of lift	Governor's office	To hasten movement	Measurement of area proposed for the lift
4	Improvement of pedestrian walkways	Towns in the county.	To make the walkways passable and safe to the users.	Identification of sites, Preparation of bill of quantities, tendering and award of tenders

### 3.8 DEPARTMENT OF PUBLIC WORKS, ROADS AND TRANSPORT

The Department has three sections: Public Works, Roads and Transport whose functions have been devolved from the Central government mainly to promote welfare services amongst the people. The Department is guided by among other policy instruments, departmental development plan, county medium plan, Constitution of Kenya 2010, Governor's manifesto and county integrated development plan (CIDP 2013-2017) that are developed by Kericho County Government as a blue print for development of the county. The department after the transition, inherited most of the defunct local authorities functions among others. Half of the workers have also been from the former authorities, more workers have however been recruited and more are required so as achieve the set objectives. The department has also acquired more heavy earth moving machines like tippers and excavators though more are needed since most of the equipment from the former authorities are old, may require repairs that are expensive and maybe inefficient.

**Vision:** "A World class provider of cost-effective physical infrastructure facilities and services".

**Mission:** "To provide efficient, affordable and reliable infrastructure for sustainable economic growth and development through construction, modernization, rehabilitation and effective management of all infrastructure facilities"

**Mandate:** The key mandate of the department is “carryout construction and maintenance of the County physical infrastructure to create connectivity through road networks and drainage systems, supervision of public buildings, provision and development of efficient public transport and transport issues, ensuring clean secure built environment through proper street lighting and provision of proper storm water management systems.

### County Response to Sector Vision and Mission

Road projects and drainage structures are a link to resource centers, markets and agricultural areas. County roads act as feeder roads hence they are connectors to the main highways. They link various sectors and allow access to inputs for production and outputs for consumption they also provide direct employment opportunities for the people during construction and maintenance.

#### 3.8.1 Department Projects/Programmes

##### ii) Ongoing projects

QUARTER ONE ROADS FOR MAINTENANCE		
WARD	ROAD NAME	LENGTH (KM)
AINAMOI WARD	AINAMOI CENTRE- ITIBET ROAD	3
CHEBOIN WARD	KAPSOGUT CENTRE- KAPSOGUT SCHOOL- MORUBO ROAD	2.2
	KESENGIT- TEBESONIK-TIRITA ROAD	1.6
CHEMOSOT WARD	CHEPKWARKWARAN- KABARTEGAN ROAD	1.8
CHEPLANGET WARD	KENENE- KAMINJEIWET ROAD	5
CHILCHILA WARD	OFF E251 MURGUT BRIDGE- KAPMIWA PRY- KAPKESE PRY SCHOOL ROAD	6.7
	CHERARA CENTRE- KAMIWA COFFEE ROAD	2.9
KABIANGA WARD	SERONEI- MOSORE ROAD	1.8
KAMASIAN WARD	KIMOLOGIT BRIDGE - BALOZI FACTORY- TINGA TELA ROAD	3.2
KAPKATET WARD	OFF C23- CHEBILAT PRIMARY SCHOOL ROAD	4.5
	KAPKATET MARKET- TENGECHA BOYS CENTRE ROAD	2
KAPKUGERWET WARD	SUMEIYON- TOWNSHIP ROAD	2.1
KAPLELARTET WARD	KAPLELARTET- SOLIAT FACTORY ROAD	7
KAPSAOS WARD	AINAPSOSIOT- BINYINY ROAD	6.8
	KAP MARTIN- CHEBIGEN- KAPKIAM ROAD	2



KAPSOIT WARD	SITOTWET- CHEMOBEI- SAMUTET ROAD	3.8
KAPSUSER WARD	LASOI-KAPLEMEIWET- BOMBON ROAD	5
KIPCHIMCHIM WARD	KAMTWERE- ITIBET ROAD	5.6
KIPKELION WARD	BARSIELE- KIMOLOGIT- SACHANGWAN ROAD	6.2
KISIARA WARD	KONDAMET- SDA BANDA ROAD	4.3
KUNYAK WARD	GIRIMORI- THREE WAYS- CHESONOI ROAD	8.9
LITEIN WARD	TWOLIOT- NGESUMIN SEC SCHOOL ROAD	2.9
LONDIANI WARD	LEMOTIT- KALYET ROAD	4.3
SERETUT	CHEBUNGUNON-SERETUT ROAD	7.7
SIGOWET WARD	KETESWA- MWEMBE- CHEPNGOROROR ROAD	6.9
SOIN WARD	KOITABUROT- KEJIRIET ROAD	1.3
WALDAI WARD	BOIYOT- CHEYMEN ROAD	1.5
SOLIAT WARD		
	TUIYOBEI BRIDGE- SOLIAT JORDAN ROAD	3.8
KIPCHEBOR WARD	KAMASIAN- KWA SAMBU- MELIT KSM ROAD	3.4
	KENYA POWER-OCHI-KIPSIGIS GIRLS ROAD	3.5
CHEPSEON WARD	LEBERER-KAMCHUNGWA- MUTANYA ROAD	7
TENDENO WARD	OFF D314-BENJAMIN ROAD	4.4
KEDOWA WARD	KEDOWA RIVER FARM- CROSSINGRAILWAY- KAPISOI ROAD	9
<b>GRAND TOTAL</b>		<b>142.1</b>

<b>ONGOING ROAD PROJECTS-NEW OPENING</b>		
<b>WARD</b>	<b>ROAD NAME</b>	<b>LENGTH (KM)</b>
AINAMOI WARD	BECHULELACH-BUDALANGI-KIPCHORIAN RIVER	5.7
	BAKAWA KAPCHEPTOROR	4.5
CHEPLANGET WARD	CHEPLANGET MARKET-SEBETET PRY-SEBETET TBC-TANKIT ROAD	4.1
	TUYIO-KAMPALA	2.3
	KALDIT- TEGAT ROAD	4.5
	KAMINJEIWA JUNCTION- KENENE (GOLD MINES)	3
KISIARA WARD	KAPLELGOT ROAD	1.6
	KAP-DO SACHANGWAN	1.2
LITEIN WARD	LITEIN TOWN	2.75
	CHEBAKAZ-RUNGUT	1.4
	NUKIAT TBC-BRIDGE KAPTIWET	1.5
	KAPSAGESU-TWALIOT CATTLE DIP	2
	NGESUMIN PRI-TBC	1.5
TEBESONIK WARD	SILVA JUNCTION- SIONGI SEC SCHHOL- KAMPALA RIDGE ROAD	2.2
	KONGASIS-TEBESONIK	2.2
	SIRITIET ROAD	2.4
	NGOINO-KIBIRECH FOOTBRIDGE	2
	KIPTOOLON ROAD	1.1
	KABUSIENTUK KAPLEROTRGWO	1.8

CHEBOIN WARD	ARAP MARUSOI LELACH- KAPSOGUT TBC-KIPTEMAS ROAD	3.5
	RIRIAT-CHAKOROR-KOWEK-KORONGOI- CHEMAKIMWA ROAD	2
CHILCHILA WARD	KAMIWA FACTORY- KIPSINENDE PRY SCHOOL ROAD	3.5
	KAMIWA KAPKESER	1.5
	KAPLELIT-KABIAS	2
CHEPSEON WARD	CHEPSIR-KAPKEREMWO- BINYINY ROAD	3
	CHEPSEON MILLENIUM KIPYOGYOG MILENNE	2
	KICHOWIR DISPENSARY-KAPCHOMISYAN RD	1.5
	CHESINENDE-CHEMIRION RD	1.7
KABIANGA WARD	CHEPTAGUM -KIMOLWET AGC-KAPCHEPTWENIK -PARMEI	3
	CHIEF OFFICE- KAPMASIT-CHEPNAGAI TBC - TAMBOIYOT - KARAP MARISIN ROAD	3.88
	KABIANGA FACTORY-KAPLUTIET PRY	2.5
	CHEPKUTBEI TBC-KABARSWACH TBC-NYABANGI BRIDGE	2
	CHEPKUTBEI-KIPTUIGO-LOVING CARE ACADEMY RD	2
	KOBEL-AINAPTUGA	1
KAMASIAN WARD	LELU CENTRE- BARTERA PRIMARY SCHOOL ROAD	2.5
	KASHEEN CHEVROLET NURSERY SC	2
	EXTRA COST TO THE CONSTRUCTION OF KAMASIAN-MTARAGON BRIDGE	
KAPSAOS WARD	MOROROK-OTUI-CHESUMOT	6.3
	ADDITIONAL WORKS TO LABOSO - CHEBIGEN ROAD	
KUNYAK WARD	GIRIMORI- CHELELE- CHESIGOT ROAD	4.1
	TUMOEK-KAPKURIN-SUGUT-KARAPKENCH RD	2.6
	CHEPSII-KONDAP MAGET	1
	SIRERET-ASURURIET	2.3
	SIRERET-KOTETINIK	2
	KOTETNI-KAPIAS -TIMPILIL	1.6
TENDENO WARD	KANDEGE- FOREST ROAD	2
	KIMAGERI- MAJANI RONO HIGHWAY ROAD	5
SIGOWET WARD	MUTATA- CHEMIRMIR- CHEPKOCHUN ROAD	3.2
SOIN WARD		
	NUNDA -CHEPSENGENY ROAD	1.8
	KAMABWAI -SEWERWER RIVER	2.1
	KIKO -CHEPKWONY RD-CHEBUCHA RD	1
CHEMOSOT WARD	KABARTEGAN AIC- CHEMAMUL TBC- KAP MICHEAL- KAP PATRICK ROAD	2.1
	KARAP TIONY- KARAP MOSO- KARAP CHEBIRIR ROAD	1.9
KAPKUGERWET WARD		
	CHEMUGUSU SEC SCHOOL- KONDAMET- BROOKE ROAD	1.9
	KIPCHIMCHIM- CHEPSETYION ROAD	0.7

KAPSUSER WARD	KAPSOIT OFF MERONIK-KIBOYE ROAD	2.2
	KIPKOYAN POLY-TEGAT FACTORY-BAE -CESSGAA-KIPNGASKAITA RD	3
KIPCHIMCHIM WARD		
	KAPSAMBU-KAPCHEBELION RD-	3
<b>GRAND TOTAL</b>		<b>137.13</b>

	<b>ONGOING DRAINAGE WORKS</b>		
<b>SUB-COUNTY</b>	<b>WARD</b>	<b>PROJECT NAME</b>	<b>OBJECTIVE</b>
BELGUT			
	CHAIK	KITOI FOOTBRIDGE	To Ease transportation of agricultural goods and people.
	WALDAI	TURGUITO BOX CULVERT	To Ease transportation of agricultural goods and people.
	SERETUT	CHANGOI ROAD CULVERTS	To Ease transportation of agricultural goods and people.
	SERETUT	CHEMOSEET BOX CULVERTS	To Ease transportation of agricultural goods and people.
BURETI	TEBESONIK	CHEROTE CULVERTS	To Ease transportation of agricultural goods and people.
	CHEPLANGET	ASURURIET	To Ease transportation of agricultural goods and people.
	KAPKATET	KAPKATET MARKET DRAINAGE WORKS A	To Ease transportation of agricultural goods and people.
	KAPKATET	KAPKATET MARKET DRAINAGE WORKS B	To Ease transportation of agricultural goods and people.
	KISIARA	CHEMOBEI-RORET RIVER	To Ease transportation of agricultural goods and people.
	CHEBOIN	KOWEK BOX	To Ease transportation of agricultural goods and people.
	KISIARA	KINYOSE BRIDGE	To Ease transportation of agricultural goods and people.
KIPKELION WEST	KIPKELION	KICHOWIR BRIDGE	To Ease transportation of agricultural goods and people.
	CHILCHILA	KOKWET BOX	To Ease transportation of agricultural goods and people.
	KIPCHIMCHIM	KELDABELYIOT BOX CULVERT	To Ease transportation of agricultural goods and people.
	AINAMOI	LALIAT CULVERTS	To Ease transportation of agricultural goods and people.
	KAPKUKERWET	KEONGO KIPCHIMCHIM ROAD CULVERTS	To Ease transportation of agricultural goods and people.
	KIPCHIMCHIM	BARAKA CHEPYOS	To Ease transportation of agricultural goods and people.

SOIN/SIGOWET			To Ease transportation of agricultural goods and people.
	SOIN	NGEREMWO RIVER BOX	To Ease transportation of agricultural goods and people.
	SOLIAT	SOLIAT RD - TUIYOBELI CULVERTS	To Ease transportation of agricultural goods and people.
	SOIN	SIMBI BOX CULVERT AND ROAD 2KM	To Ease transportation of agricultural goods and people.
	KAPLELARTET	SONDU MARKET	To Ease transportation of agricultural goods and people.
	SOLIAT	TUYOBELI BOX CULVERTS	To Ease transportation of agricultural goods and people.
KIPKELION EAST	LONDIANI	KAPTICH DRAINAGE REHABILITATION	To Ease transportation of agricultural goods and people.
	TENDENO	KAMWINGI KIVUNO BOX CULVERT	To Ease transportation of agricultural goods and people.
	KEDAWA	EWAT DECK REPLACEMENT	To Ease transportation of agricultural goods and people.
	KEDAWA	EWAT BOX CULVERT	To Ease transportation of agricultural goods and people.
	LONDIANI	CHEPSEON KILETIEN BOX	To Ease transportation of agricultural goods and people.
	LONDIANI	JAMBO BOX CULVERT	To Ease transportation of agricultural goods and people.
	LONDIANI	LELSOTET BOX CULVERT	To Ease transportation of agricultural goods and people.

### iii) New Project Proposals

ROAD PROJECTS-NEW OPENING			
WARD	ROAD NAME	LENGTH (KM)	OBJECTIVES
AINAMOI WARD	KAPCHENGARURIT-KAMELILO PRY SCH-KAMELILO FACTORY ROAD	6	EASE MOVEMENT OF PEOPLE
CHEPLANGET	EGISIEK -KIBAKI ROAD	1.80	EASE MOVEMENT OF PEOPLE
	KIPWASTUYO-KETENGERET RD	2	EASE MOVEMENT OF PEOPLE
	KAMINJEWAWA JNT - KENENE (GOLD MINES)	3	EASE MOVEMENT OF PEOPLE
	SAACH ANGWAN-KIPWAS	2	EASE MOVEMENT OF PEOPLE
KISIARA WARD	ARACHEMKOI CORNER - KONDAMET RD	3	EASE MOVEMENT OF PEOPLE
	CHEPITET- KAPTUMBO ROAD	2	EASE MOVEMENT OF PEOPLE
	KUKERWET- SOET ROAD	1.2	EASE MOVEMENT OF PEOPLE
	KALELKOT - NGARIETRD	3	EASE MOVEMENT OF PEOPLE
	SACHANGWAN MONORU	2	EASE MOVEMENT OF PEOPLE
	MACHORWA- CHARERA	1.3	EASE MOVEMENT OF PEOPLE
	KASIMIT-KONDAMET	2	EASE MOVEMENT OF PEOPLE
	KAPSISTER RORET PRY	2	EASE MOVEMENT OF PEOPLE
	KELELWA-NGECHPCHAT-MATINYKWANY	4.2	EASE MOVEMENT OF PEOPLE
LITEIN WARD			
	KIPKUA-SAACHANGWAN TBC-KALACHA DISPENSARY	2.5	EASE MOVEMENT OF PEOPLE
	KAMANASIN PRY-KONDAMET ROAD	1.5	EASE MOVEMENT OF PEOPLE
	KAPKARIN-KIPTONGIT	2	EASE MOVEMENT OF PEOPLE
	KONDAMET- KAMANAMSIM- KIPTONGIT-TBC ROAD	2.5	EASE MOVEMENT OF PEOPLE

	CENTRE ONE TBC-CENTRE TWO TBC - TABET SWAMP AND OFF C23- MR CHERUIYOT HOME -ROTE	3.5	EASE MOVEMENT OF PEOPLE
	KIPKUNA- CHEBWAGAN TBC- ARAP SAMWEL KIRUI & YAKWAI- KALACHA ROAD	3	EASE MOVEMENT OF PEOPLE
	RUNGUT-TBC ROAD	1	EASE MOVEMENT OF PEOPLE
TEBESONIK WARD			
	KELUNET- WOCHI FARM ROAD	3.7	EASE MOVEMENT OF PEOPLE
	KIBUGAT-SOTIK HIGHLANDS	2.8	EASE MOVEMENT OF PEOPLE
	SILVER SIONGI-KASOPMOJO	3	EASE MOVEMENT OF PEOPLE
CHEBOIN WARD			
	KIPTEWIT BOYS HIGH SCHOOL- BURET- KIMWOGIT CATTLE DIP ROAD	2.5	EASE MOVEMENT OF PEOPLE
	KAPTABINGA-KOIBEIYOT-KIPTOME ROAD	1.00	EASE MOVEMENT OF PEOPLE
	CHEPKOSIOM-AINAPTIRIIN BRIDGE- KAPTITANY(CHEPTIGIT)	1.00	EASE MOVEMENT OF PEOPLE
	KAPKIRWOK-KUTWET-KIBOLOENG-ARAP SIGILAI RD	2.00	EASE MOVEMENT OF PEOPLE
	KAP DAUD-KIPTEWIT PRY-KIPTEWIT DISPENSARY RD	1.00	EASE MOVEMENT OF PEOPLE
	KAP KILISHA -KAP MATAYO RD	0.50	EASE MOVEMENT OF PEOPLE
	SOSIOT DIP - CHEBORIOT- CHEIMEN/BAROTION TBC RD	1.00	EASE MOVEMENT OF PEOPLE
	CHEBOIN MARKET - TIROTO JUNCTION- TIROTO PRY SCHOOL	1.7	EASE MOVEMENT OF PEOPLE
	ARAP MOSONG-KAPKARIN ROAD	0.50	EASE MOVEMENT OF PEOPLE
CHILCHILA WARD			
	CHEPKITAR DIP- KOROSIOT ROAD	4	EASE MOVEMENT OF PEOPLE
	ROROK – KAPKURES	2.1	EASE MOVEMENT OF PEOPLE
CHEPSEON WARD			
	EXTENSION OF OFF BINYINY- TONONGOI SEC-KAMAGAA ROAD		EASE MOVEMENT OF PEOPLE
	BINYINY- KAPTENET ROAD	2	EASE MOVEMENT OF PEOPLE
	EXTENSION OF KAMAGAA- BINYINY ROAD	1.6	EASE MOVEMENT OF PEOPLE
	MURASOI -AINAPSOSIOT BRIDGE	1.9	EASE MOVEMENT OF PEOPLE
	KAPTENET-KASEGER-MOSOMBORI	2.1	EASE MOVEMENT OF PEOPLE
KABIANGA WARD			
	MURGUIWET- MOMUL FACTORY- CHEPNYOGAA ROAD	3.1	EASE MOVEMENT OF PEOPLE
	MOBEGO-CHEPNYOGA ROAD	2	EASE MOVEMENT OF PEOPLE
KAMASIAN WARD			
	KAPKURES BRIDGE- KERENGET PRIMARY SCHOOL ROAD	2	EASE MOVEMENT OF PEOPLE
	CHRISCO CSH-KUTUNG PRY	2	EASE MOVEMENT OF PEOPLE
	KIPSEGI-KERICHO CHAMACHAMO-SCH	2	EASE MOVEMENT OF PEOPLE
KAPLELARTET			
	CHEPTARIT AGC- KALYANGWET -IRAA ROAD	8	EASE MOVEMENT OF PEOPLE
	KIPSEWER - ML10 RD	6.8	EASE MOVEMENT OF PEOPLE
	CHEPTAGUM-SONDU DIP	4.1	EASE MOVEMENT OF PEOPLE
KAPSAOS WARD			
	TENDWET CENTER-SACH4-KAPSILAGWA- BINYINY ROAD	4	EASE MOVEMENT OF PEOPLE
	KABOLOIN CATHOLIC SIGN POST- KONDAMET TUL SCH RD	2.1	EASE MOVEMENT OF PEOPLE
	KABOLOIN SCH JUNCTION- BINYINY ROAD	1.2	EASE MOVEMENT OF PEOPLE
	MASO AIC CHURCH ROAD	5	EASE MOVEMENT OF PEOPLE

KAPSOIT WARD			
	SAMUTET CATTLE DIP - KAPTEMBWO ROAD	6	EASE MOVEMENT OF PEOPLE
	KAP LEL JNT- SOSIT PRIMARY- KIPKUTUNG- SOSIT ROAD	2.2	EASE MOVEMENT OF PEOPLE
	KABINOT-TANGIT-CHEPKURBET ROAD	4	EASE MOVEMENT OF PEOPLE
	MAIMUR WATER PROJECT-SUGUTEK PRY SCH-SUNRISE JUNIOR ACADEMY- KIPTEGAN-KOISAMOI PRY	4.8	EASE MOVEMENT OF PEOPLE
	KOSISIT-LEMEIWET-KABORE RD	2.1	EASE MOVEMENT OF PEOPLE
	OGIRGIR JUNCTION-TBC-KISABEI PRY	2.2	EASE MOVEMENT OF PEOPLE
LONDIANI WARD	MASHARIKI- KAPTICH ROAD	5	EASE MOVEMENT OF PEOPLE
	MASAITA BRIDGE-CHINESE SITE RD	2	EASE MOVEMENT OF PEOPLE
	BAROTION-MASAITA	4.5	EASE MOVEMENT OF PEOPLE
KIPKELION WARD	NGENDALEL-KIPSIMBOL NURSERY- KIBARAA BRIDGE ROAD	8.38	EASE MOVEMENT OF PEOPLE
	KEREMBE- D314 TUIYOBEI ROAD	4.2	EASE MOVEMENT OF PEOPLE
	SEGETET KAPLATWO-BALOZI RD	4	EASE MOVEMENT OF PEOPLE
	SAKERIK -390-SIMOTWET	2.2	EASE MOVEMENT OF PEOPLE
	KAPKWEN ROAD	3.5	EASE MOVEMENT OF PEOPLE
KUNYAK WARD			
	MLANGO- SUGUT- SIRERET- MOGOIYWET ROAD		EASE MOVEMENT OF PEOPLE
	KAPLELIT-KABIAS-KOTETINIK ROAD	2.4	EASE MOVEMENT OF PEOPLE
	KAPLELIT-TEGAT FACTORY-CHEPSII-KOTETINIK	2.8	EASE MOVEMENT OF PEOPLE
TENDENO WARD			
	MUGUMMUINNEDISPENSARY-KAMUYU RD	3	EASE MOVEMENT OF PEOPLE
	DUKAMOJA-KAMWUOGO RD	2.5	EASE MOVEMENT OF PEOPLE
	WAMBARE TEGAT- KAPSABET ROAD		EASE MOVEMENT OF PEOPLE
	OFF E254-SUBUKIA-MUGUMMUINE CENTRE RD	2	EASE MOVEMENT OF PEOPLE
SIGOWET WARD	KAP SOLOMON- CHEMEGONG- SISIONIK- KAPILIELI- SIGOWET- TUMOIYOT- MAEMBA PRIMARY SCHOOL ROAD	3	EASE MOVEMENT OF PEOPLE
	CHEPKOROT TBC- TAIWET TBC- KAPCHEBINYAL ROAD	3.3	EASE MOVEMENT OF PEOPLE
	KAPKIBOCH- TAIWET- KAPCHANGA- KAPKESIRO BRICKS- KAPCHANGA CATTLE DIP ROAD	4.5	EASE MOVEMENT OF PEOPLE
	KAPCHANGA- RWANDIT- KUCHE ROAD	3.5	EASE MOVEMENT OF PEOPLE
SOIN WARD	KABASENWA- ASENWET PRIMARY SCHOOL -KIPSITET CATTLE DIP ROAD	3.5	EASE MOVEMENT OF PEOPLE
	KEBIMBIR SHOP -KEBIMBIR PRY SCHOOL ROAD	1	EASE MOVEMENT OF PEOPLE
	SERTWET SIGNPOST-SERTWET PRY ROAD	2	EASE MOVEMENT OF PEOPLE
	CHEPTILILIK -KAPKATIT	2	EASE MOVEMENT OF PEOPLE
	NGREMWO- KAPLABOTWO- KWA CHIEF- KAPKETIENYA ROAD	6	EASE MOVEMENT OF PEOPLE
	KAPKORMOM- CHESION & OFF KABORE- KIPSITET PRIMARY SCHOOL ROAD	6	EASE MOVEMENT OF PEOPLE
SOLIAT WARD	SOLIAT JNT- KAP ALBERT- KIPTUGUMO ROAD	3	EASE MOVEMENT OF PEOPLE



	KURABEI- CHEPKASON -KIPTUGUMO NYABERI ROAD	4.2	EASE MOVEMENT OF PEOPLE
	KAMASEGA- CHERAMOR ROAD	7	EASE MOVEMENT OF PEOPLE
	KAMINJEIWA- CHEPYEGON ROAD	5	EASE MOVEMENT OF PEOPLE
	KIPTUGUMO PRIMARY- OFF SOLIAT ROAD- KONGEREN CATTLE DIP ROAD	5	EASE MOVEMENT OF PEOPLE
KIPCHEBOR WARD	KIMUNGEN- KWA ORIANGO- KIPKELES-KWA SAMBU- KAP ELI ROAD	6.8	EASE MOVEMENT OF PEOPLE
	CHEPKOLON GREEN HIGHLANDS- CHESANGA AGC CHURH- CHEPKOLON PRY- KAP KETIENYA- KOOMA- ARAP RONO ROAD	5	EASE MOVEMENT OF PEOPLE
	ADDITIONAL WORKS TO KENYA POWER-OCHI- KIPSIGIS ROAD	1	EASE MOVEMENT OF PEOPLE
KEDOWA WARD	KIMUGUL- KIPMOSON ROAD	4	EASE MOVEMENT OF PEOPLE
	CHEBEWOR BRIDGE-JOYLINE ACADEMY-FOREST ROAD	1	EASE MOVEMENT OF PEOPLE
	SITIAN ROAD	1.5	EASE MOVEMENT OF PEOPLE
	TULWOP ROAD	2.1	EASE MOVEMENT OF PEOPLE
	CHEPKONGONI KIPTENTEN RD	3	EASE MOVEMENT OF PEOPLE
KAPKATET WARD	KAPCHELUCH AIC OFF C24- ALICE KOECH & EMANUEL SEC SCHOOL- ITOIK-CHEMOIBEN JNT- EGISIEK TBC ROAD	2.5	EASE MOVEMENT OF PEOPLE
	KIMUGUL VILLAGE- KAPTEBENGWET RIVER- ARAP MILGO- CHEBITET AIC CHURCH- KAPTEBENGWET TBC- CHEBUNYO TBC- BRIDGE ROAD	3	EASE MOVEMENT OF PEOPLE
	CHEMATICH PRY- KAMACHUMO TBC- KAPKATET MOTUARY- TENGECHA BOYS- KAP JONAH- SEBETET RIVER ROAD	2.3	EASE MOVEMENT OF PEOPLE
	ARAP RONO- KAPTIRBET AIC- NGESUMIN BRIDGE- CHEBITET JNT- CHEPTANGULGEI - C23 ROAD	2	EASE MOVEMENT OF PEOPLE
	KIMUGUL DIP-KIMUGUL TBC-CHESANGA CHURCH -TUNGURWET VILLAGE.	2	EASE MOVEMENT OF PEOPLE
	KAPJUDGEMENT-MABWAITA CANTEEN	2	EASE MOVEMENT OF PEOPLE
CHEMOSOT WARD			
	KAP ISAACK- KIPSERETI-CHEMWOIWO PRY- KARAPMAMET ROAD	2.2	EASE MOVEMENT OF PEOPLE
	CHEMOSOT DIP-SIMOTON PRI-BOTONI TBC-KAMINJEIWET TBC KAPSENWET KIPSISIT TBC-KIPSISIN RIVER	7	EASE MOVEMENT OF PEOPLE
	KIPKERIENY PRI-CHEPCHEBE RIVER- CHEBAREMA PRI-KAPLEVA TO KARAPKOECH ROKONGET TBC - KAPNYONGON DIP	4	EASE MOVEMENT OF PEOPLE
KAPKUGERWET WARD	KIPARAO-CHEBUGEN-QUENTETE- KEONGO-TALAI KWA MICHEAL- KEBEN VILLAGE ROAD.	4.7	EASE MOVEMENT OF PEOPLE
	KAPSIRGONG- KIPSIRICHET- CHEMUGUSU ROAD	1.3	EASE MOVEMENT OF PEOPLE
	KIBARAO-CHEBILALA-ST. JOSEPH & KEONGO-KOROSIET-SUMEIYON ROAD	1.9	EASE MOVEMENT OF PEOPLE
	KAPJAPHET-KIBARAO NGENY- CHEMUKUSU BANDA	3.8	EASE MOVEMENT OF PEOPLE
	KEONGO-AINABKOSOBIN-SUMEIYON ROAD.	1.3	EASE MOVEMENT OF PEOPLE
	KEROGO- MAREGOI- CHELOGON ROAD	2	EASE MOVEMENT OF PEOPLE
KAPSUSER WARD			

	OFF CHEBOCHO-KAPKONYINYIS-KAPROTUK RD	1.8	EASE MOVEMENT OF PEOPLE
	KIPBOITO-KAPKOIMA RD	1.8	EASE MOVEMENT OF PEOPLE
	OFF C23 HIGHWAY - SAMITUK RD	1.1	EASE MOVEMENT OF PEOPLE
	BOT MUSA -CHIEF'S OFFICE	1.8	EASE MOVEMENT OF PEOPLE
	MEREONIK- KUGERWET ROAD	1.2	EASE MOVEMENT OF PEOPLE
	CHEPKUNTUNG-SUSUMWET-KAPSUSER DISP. RD	2.8	EASE MOVEMENT OF PEOPLE
	ARAPKITUR - ARASEREM RD	1.7	EASE MOVEMENT OF PEOPLE
SERETUT WARD	BAE- KAPSIMOTWET- KIBARAA ROAD	3	EASE MOVEMENT OF PEOPLE
	CHEBWOIN-AINAPKOI PRIMARY SCHOOL	1.7	EASE MOVEMENT OF PEOPLE
	SERETUT- CHEPNGETUNY ROAD	1.42	EASE MOVEMENT OF PEOPLE
	KAPSUSER PRY. - CHESWERTA – KAPTONGENO	4.2	EASE MOVEMENT OF PEOPLE
	CHEPKOSILEN - BOMBENI	5	EASE MOVEMENT OF PEOPLE
KIPCHIMCHIM WARD	BARAKAA ESTATE-KEREGO PRIMARY	3	EASE MOVEMENT OF PEOPLE
	KARAP MAINEK- KARAP KILEL- MUNAI SHOP -CHEBELYON ROAD	7	EASE MOVEMENT OF PEOPLE
	ADDITIONAL WORKS TO BARAKA CHEPYOSE- KIMESWON ROAD	4	EASE MOVEMENT OF PEOPLE
	ADDITIONAL WORKS TO KIMUGUL-KIPRORET- KAPANGO ROAD (CULVERTS & KEWASCO)		EASE MOVEMENT OF PEOPLE
WALDAI WARD	SOSIOT DC'S OFFICE- ARAP BIRIR ROAD	1.45	EASE MOVEMENT OF PEOPLE
	CHEPKUTBEI- CHEBOSERON ROAD	2.4	EASE MOVEMENT OF PEOPLE
	KAPKAWA- CHEBOROR ROAD	2.2	EASE MOVEMENT OF PEOPLE
	MACHORWA-KAPSOIT DISP	3	EASE MOVEMENT OF PEOPLE
	CHERONGET PRI-TUIYOBEL RD	1.5	EASE MOVEMENT OF PEOPLE
	CHEPLAON-KENENGIT	1.5	EASE MOVEMENT OF PEOPLE
	TILTID CATHOLIC CHURCH-CHEYMEN BRIDGE	2.5	EASE MOVEMENT OF PEOPLE
CHAIK WARD	NDOANA- KAPRORET CHURCH & SACH4-EXOTIC ROAD	1.2	EASE MOVEMENT OF PEOPLE
	LILLY - BAKDAD- KAP CHRISTOPHER ROAD	2.5	EASE MOVEMENT OF PEOPLE
<b>GRAND TOTAL</b>		<b>381.15</b>	

	<b>PROPOSED DRAINAGE WORKS</b>		
<b>SUB-COUNTY</b>	<b>WARD</b>	<b>PROJECTS</b>	<b>OBJECTIVES</b>
BELGUT			
	SERETUT	KIPSOLU AGC BOX CULVERT	EASE TRANSPORTATION
	KAPSUSER	KAPNANDET BOX CULVERT	EASE TRANSPORTATION
BURETI			
	CHEPLANGET	ARAPGETIGO BOX	EASE TRANSPORTATION
KIPKELION WEST			
	KIPKELION	KIMOLOGIT BOX CULVERT	EASE TRANSPORTATION
	CHILCHILA	KOISAGAT BOX	EASE TRANSPORTATION
	KAMASIAN	LELU NYASAKIA BRIDGE	EASE TRANSPORTATION
	KAMASIAN	KAPKURES BOX CULVERT	EASE TRANSPORTATION
	KUNYAK	KILENGEL BOX CULVERT	EASE TRANSPORTATION
	KUNYAK	KAPKURIN TUMOEK BOX CULVERT	EASE TRANSPORTATION
	CHILCHILA	BURUTU BRIDGE	EASE TRANSPORTATION
AINAMOI	AINAMOI	KAPTONGILO MERTO BOX CULVERT	EASE TRANSPORTATION
	KAPKUKERWET	OYONGI RIVER BOX CULVERT	EASE TRANSPORTATION



	AINAMOI	NYINYITIET BOX	EASE TRANSPORTATION
	KAPKUKERWET	KEREGO BOX CULVERT	EASE TRANSPORTATION
	KAPSAOS	KAPMARTIN BOX CULVERT	EASE TRANSPORTATION
	KAPSAOS	CHERIBO BOX CULVERT	EASE TRANSPORTATION
	KAPSAOS	KAINGORO BOX CULVERT	EASE TRANSPORTATION
SOIN/SIGOWET	KAPLELARTET	TILILBEI RIVER	EASE TRANSPORTATION
	KAPLELARTET	KIPTERE POLY. ITIBET DISP. EMDIT CULVERTS	EASE TRANSPORTATION
	SOIN	KIPSITET-DO OFFICE	EASE TRANSPORTATION
	SIGOWET	KIMALAL RIVER BOX	EASE TRANSPORTATION
	SOLIAT	SEANIK BOX CULVERT	EASE TRANSPORTATION
	KAPLELARTET	KIPSEWER BOX	EASE TRANSPORTATION
	SIGOWET	SISIONIK TUMOYOT CULVERTS	EASE TRANSPORTATION
KIPKELION EAST			
	LONDIANI	MASAITA BOX CULVERT	EASE TRANSPORTATION
	LONDIANI	CHAGOROR DECK AND ABUTMENT	EASE TRANSPORTATION
	TENDENO	OFF E254 MUNYAKA BOX	EASE TRANSPORTATION
	TENDENO	KIMAKERI BOX CULVERT	EASE TRANSPORTATION
	LONDIANI	SAWMILL BAROTION MINI BRIDGE	EASE TRANSPORTATION
	LONDIANI	LELSOTET BOX CULVERT	EASE TRANSPORTATION

## PUBLIC WORKS

### STREET LIGHTING INSTALLATION AND MAINTENANCE

PROJECT NAME AND LOCATION	OBJECTIVE
KERICHO TOWN STREETLIGHTS	BOOST ECONOMIC OPERATIONS
KERICHO MKTS AND EVIRONS STREETLIGHTS	BOOST ECONOMIC OPERATIONS
CHEPSEON MKT STREETLIGHTS	BOOST ECONOMIC OPERATIONS
KIPKELION STREETLIGHTS	BOOST ECONOMIC OPERATIONS
KAPSOIT MKT STREETLIGHTS	BOOST ECONOMIC OPERATIONS
LITEIN STREETLIGHTS	BOOST ECONOMIC OPERATIONS
KAPKATET TOWN AND MKT STREETLIGHTS	BOOST ECONOMIC OPERATIONS
RORET MKT STREETLIGHTS	BOOST ECONOMIC OPERATIONS
NGOINO RD JUNCTION STREETLIGHTS	BOOST ECONOMIC OPERATIONS
KAPSUSER STREETLIGHTS	BOOST ECONOMIC OPERATIONS
CHEPNYOGAA MKT STREETLIGHTS	BOOST ECONOMIC OPERATIONS
KABIAGA MKT STREETLIGHTS	BOOST ECONOMIC OPERATIONS
KIPSITET TOWN, STREETLIGHTS	BOOST ECONOMIC OPERATIONS
SONDU MKT AND TOWN STREETLIGHTS	BOOST ECONOMIC OPERATIONS
KIPTERE TOWN STREETLIGHTS	BOOST ECONOMIC OPERATIONS
FORTENAN MARKET STREETLIGHTS	BOOST ECONOMIC OPERATIONS
GIRIMORI CENTRE STREETLIGHTS	BOOST ECONOMIC OPERATIONS
KIPWASTUYO CENTRE STREETLIGHTS	BOOST ECONOMIC OPERATIONS
BARSIELE STREETLIGHTS	BOOST ECONOMIC OPERATIONS
SUBUKIA TENDENO STREETLIGHTS	BOOST ECONOMIC OPERATIONS
HILL TEA CENTRE STREETLIGHTS	BOOST ECONOMIC OPERATIONS
KAPSAOS CENTRE STREETLIGHTS	BOOST ECONOMIC OPERATIONS
SONDU MKT AND TOWN STREETLIGHTS	BOOST ECONOMIC OPERATIONS
SOSIOT CENTRE STREETLIGHTS	BOOST ECONOMIC OPERATIONS
KAPKELEK MKT STREETLIGHTS	BOOST ECONOMIC OPERATIONS
KIPTERE TOWN STREETLIGHTS	BOOST ECONOMIC OPERATIONS
AINAMOI CENTRE STREETLIGHTS	BOOST ECONOMIC OPERATIONS

## TRANSPORT

### MOTORBIKE STAGES CONSTRUCTION

PROJECT NAME AND LOCATION	OBJECTIVE
---------------------------	-----------

KERICHO TOWN MATATU STAGES, KISUMU ROAD STAGE, HASS PETROL STATION STAGE	EASE TRAFFIC MANAGEMENT
SUB-COUNTIES MATATU STAGES; LONDANI TOWN, HILL TEA CENTRE, CHEPSEON CENTRE, AINAMOI TOWN, KAPSOIT, KIPSITET, KIPTERE, SOSIOT, NGOINA ROAD, LITEIN, KAPKATET AND RORET	EASE TRAFFIC MANAGEMENT
MOTORBIKE SHADES; Nyakacho, Jumbo, Tuskys, Ukwala, Nakumatt, Uchumi, District Hospital, Stagematt, Hass, Kisumu road Podapoda shades	EASE TRAFFIC MANAGEMENT
Londiani Town and Junction, Chepseon, Kipkelion, Brooke, Kedowa, and kapsaos ainamoi Podapoda shades	EASE TRAFFIC MANAGEMENT
Kipsitet, Sosit, Kiptere, kapsuser, kapsoit, Roret, Cheborge Podapoda Shades	EASE TRAFFIC MANAGEMENT

### **EQUIPMENT AND VEHICLES REPAIRS**

<b>PROJECT NAME AND LOCATION</b>	<b>OBJECTIVE</b>
REPAIR OF GRADER GKA553R	USE FOR INHOUSE WORKS
REPAIR OF O&K KAH 065	USE FOR INHOUSE WORKS
REPAIR OF HANOMAG KWE	USE FOR INHOUSE WORKS
REPAIR OF DOZER GKA 513R	USE FOR INHOUSE WORKS
REPAIR OF TIPPERS	USE FOR INHOUSE WORKS
REPAIR OF GKA 783L	USE FOR INHOUSE WORKS
REPAIR OF GRADER KBJ 800L	USE FOR INHOUSE WORKS
REPAIR OF TIPPER35CG018A	USE FOR INHOUSE WORKS
REPAIR OF TIPPER35CG019A	USE FOR INHOUSE WORKS
REPAIR OF TIPPERGKA411M	USE FOR INHOUSE WORKS
REPAIR OF BACKHOE 35CG017A	USE FOR INHOUSE WORKS
REPAIR OF DOZER GKA513R	USE FOR INHOUSE WORKS
REPAIR OF GRADER KBJ800L	USE FOR INHOUSE WORKS
REPAIR OF TIPPER35CG017A	USE FOR INHOUSE WORKS
REPAIR OF TIPPER35CG019A	USE FOR INHOUSE WORKS
REPAIR OF TIPPER35CG018A	USE FOR INHOUSE WORKS
REPAIR OF TIPPERGKA411M	USE FOR INHOUSE WORKS
REPAIR OF TIPPERGKA783L	USE FOR INHOUSE WORKS
REPAIR OF OPERATION VEHICLES: KBP 114 FORD D-CABIN, KAW 688 FORD D-CABIN, GKA 015 LANDROVER, KWE , KCD 720 ISUZU D-CABIN	EASE OPERATIONS

### **OTHER WORKS**

<b>Low Volume Seal Bitumen</b>		
Low Volume Seal Bitumen	Selected Roads Across the County	Improve County Roads to Bitumen Standards
<b>Survey</b>		
Mapping Of All County Roads	Across County	To Identify Roads that are build and Maintained by the County Government of Kericho
<b>Public Works</b>		
Rehabilitation of Drainage System	Town Roads	To maintain the Storm Water Drianage
Bus Parks to be developed	Selected Points across the Sub- Countys	Organised Transport System
Car Wash Shades to be developed	Across all Sub- Countys	Job Opportunities to youths
County Buildibgs Developed and Supervised	Selected Buildings to be Refurbished or to be Developed Countywide	Improved working condition in government building

Maintenance of the Street Lighting System	Urban Areas	Improve security within the County
---	-------------	------------------------------------

### **3.9 WATER, ENVIRONMENT, ENERGY, FORESTRY& NATURAL RESOURCES**

#### **Vision, Mission and Strategic Objectives**

##### **(a) Vision**

A department of excellence in ensuring a clean and safe environment; and promoting sustainable management, conservation and development of natural resources.

##### **(b) Mission**

Restore, conserve, and Promote sustainable utilization of water; energy; forests and other natural resources while protecting the environment

##### **(c) Strategic Objectives**

- ▶ To increase access to safe water
- ▶ To increase access to basic sanitation
- ▶ To increase forest and tree cover
- ▶ To protect and conserve the environment
- ▶ To enhance solid waste management
- ▶ To enhance urban Aesthetics
- ▶ Enhance the use of Energy saving devices in the county;
- ▶ Increase uptake and use of alternative energy sources in the county

#### **Key Issues and Challenges**

##### **a) Inadequate Clean Water**

Main Challenges;

- ▶ Old infrastructure
- ▶ Inadequate management and maintenance of existing infrastructure
- ▶ Inadequate investment into the sector
- ▶ Insufficient sustainability
- ▶ Water pollution from farms & urban runoff

##### **b) Insufficient/inadequate waterborne sanitation facilities**

Main Challenges

- ▶ Inadequate investment into the sector
- ▶ Constant sewer breakages/leakages due to increased discharge into the fixed systems

- ▶ Mushrooming of densely populated informal settlement
- ▶ Weak Planning and plan Implementation
- ▶ Uncoordinated planning and implementation.

### Other Challenges Facing the Water Sector

- ▶ Political interference- The political nature of water as resource attracts political influence which overrides the need/necessity
- ▶ Limited finance to develop water and sanitation systems
- ▶ Conflict between ‘water as a commercial service’ versus ‘Water as a free public good’-There is a perception that water is a public good and should be provided for free
- ▶ Inadequate human resource capacity-Lack of skills especially in the lower cadre
- ▶ Overlapping of mandates-LVSWSB, NWCPC and County Governments

### Ongoing Projects/Programmes

S/N o	Project Name	Project Location	Objectives	Description of Activities
01	Sosiot water supply	waldai	Improve the quality of water and increase area served with piped water	Construction of distribution pipeline extensions Construction of an elevated pressed steel storage tank (100m <sup>3</sup> ) Acquisition of land
02	Kaborok water project	waldai	Improve the quality of water	Construction of a 25m <sup>3</sup> /hr composite filtration unit complete with a backwash tank and pumping unit Construction of 50m <sup>3</sup> masonry clear water tank
03	Kibingei water project	kabianga/chemamu 1	Provide piped water to the community	Construction of distribution pipeline
04	Koiwalelach water project	Kabianga/Chemamul	Improve the quality of water and increase area of coverage	Construction of a composite filtration unit complete with a backwash tank and pumping unit Construction of intake structure Construction of raw water gravity main Construction of 100m <sup>3</sup> clear

S/N o	Project Name	Project Location	Objectives	Description of Activities
				water masonry storage sump  Construction of distribution pipeline
05	Soliat locational project	Soliat ward	Improve the quality of water and increase area of coverage	Backwash tank a 10m <sup>3</sup> and pumping unit  Construction of 100m <sup>3</sup> clear water tank  Construction of 100m <sup>3</sup> masonry storage tank  Construction of distribution pipeline extensions
06	Kipkok water project	Kaplelartet	Provide clean water to Sondu town and the surrounding community	Completion of Gravity mains  Acquisition of land  Construction of a composite filtration unit complete with a backwash tank and pumping unit  Construction of a 225m <sup>3</sup> masonry clear water tank  Construction of 2No. 100m <sup>3</sup> masonry storage tanks  Construction of distribution pipeline
07	Tabaita water supply	Kaplelartet	Increase area of coverage	Construction of 4 No. water kiosks with 5m <sup>3</sup> plastic tank each.  Construction of 4 km HDPE pipeline
08	Chebulul water supply	Kaplelartet	Increase area of coverage	Construction of distribution pipeline  Construction of 3No. water kiosk complete with a 5m <sup>3</sup> plastic tank
09	Kipsitet water supply	Soin	Improve the quality of water and increase area of coverage	Construction of new intake works/sedimentation tank  Extension of Gravity main to the new intake  Construction of backwash tank and its pumping unit
10	Kaitui water supply	Soliat	Improve the quality of water and increase area of coverage	Construction of new intake works/sedimentation tank  Extension of Gravity main to the new intake

S/N o	Project Name	Project Location	Objectives	Description of Activities
				<p>Acquisition of land for construction of CFU</p> <p>Construction of a composite filtration unit complete with a backwash tank and pumping unit</p> <p>Construction of a 100m<sup>3</sup> masonry clear water tank</p> <p>Construction of distribution pipeline</p>
11	Kipsotet spring Protection project	Sigowet	Provide clean water near homesteads	<p>Construction of a 50m<sup>3</sup> masonry sump</p> <p>Supply of power</p> <p>Construction of pump House</p> <p>Supply and installation of a solar powered/electric powered pump set</p> <p>Construction of rising main</p> <p>Construction of a 50m<sup>3</sup> masonry storage tank</p>
12	El Nino water project	Kipchimchim	Provide piped water near homesteads	<p>Construction of intake sump and pump house</p> <p>Power Supply to the pumps</p> <p>Construction of rising main</p> <p>Construction of a 50m<sup>3</sup> masonry storage tank</p>
13	Kinyose/ Cheboingong	Kipchimchim	Increase area served with piped water	Construction of distribution pipeline extensions
14	Kiptegan/Kipkagani t water project	Kapsaos	Improve the quality of water	<p>Acquisition of land for construction of CFU</p> <p>Construction of a composite filtration unit complete with a backwash tank and pumping unit</p>
15	Ketipyese/Mulkelwe t Water project	Ainamoi	Improve the quality of water and increase area served with piped water	<p>Construction of a composite filtration unit complete with a backwash tank and pumping unit</p> <p>Construction of gravity main and a 50m<sup>3</sup> masonry clear water tank</p>

S/N	Project Name	Project Location	Objectives	Description of Activities
				Power supply
16	Cheplil/ Chepkoiyo	Ainamoi	Improve the quality of water and increase area served with piped water	Construction of a composite filtration unit complete with a backwash tank and pumping unit Construction of clear water tank Power supply Construction of distribution pipeline extensions
17	Kabarus water project	Ainamoi	Improve the quality of water and increase area served with piped water	Construction of a composite filtration unit complete with a backwash tank and pumping unit Power supply Construction of distribution pipeline extensions
18	Kapkwon water project	Ainamoi	Conserve the catchment and Provide clean water near homesteads	Spring protection Construction of a gravity pipeline
19	Ngecherok water project	Kapsoit	Improve the quality of water and increase area served with piped water	Construction of intake works Construction of a composite filtration unit complete with a backwash tank and pumping unit Construction of distribution pipeline extensions
20	Kapkondoo water project	Londiani	To provide clean water to Kapkondoo and Kimaut schools ; Kapkondoo and Kimaut dispensaries and the surrounding community	Construction a pump House Power supply Supply and installation of pumpset Construction of a composite filtration unit complete with a backwash tank and pumping unit Construction of rising and distribution pipelines Construction of a 50m3 masonry storage tank Construction of cattle trough Fencing off the reservoir and staff quarters Acquisition of land Construction of staff Houses

S/N	Project Name	Project Location	Objectives	Description of Activities
21	RusoyWater Project	Londiani	Provide piped water near to homesteads	Construction of distribution pipeline
22	Kapseger Multi-Purpose water project	Chepseon	Provide piped water near to homesteads	Construction of gravity main from Kapseger pan
23	Londiani water supply	Kedowa/Kimugul	Improve the quality of water	Desilting of the dam Construction of a composite filtration unit complete with a backwash tank and pumping unit Construction of a 100m <sup>3</sup> masonry clear water tank Power supply to the treatment works Fencing of intake, and treatment works
24	Kimasian Water Project	Kedowa/Kimugul	Provide clean water near homesteads	Construction of a composite filtration unit complete with a backwash tank and pumping unit Construction of a 100m <sup>3</sup> masonry clear water tank Construction of distribution pipeline
25	Arauka Water project	Tendeno/Sorget	Provide clean water to Kivuno , Sorget communities	Construction of a 50m <sup>3</sup> masonry storage tank Construction of distribution pipeline
26	Benditai water project	Tendeno/Sorget	Provide clean water near homesteads	Construction of a 100m <sup>3</sup> masonry storage tank Construction of distribution pipeline
27	Masaita water project	Tendeno/Sorget	Provide piped water near homesteads	Rehabilitation of Intake works Completion of gravity main Construction of a 100m <sup>3</sup> masonry storage tank Construction of Distribution pipeline
28	Tendeno water project	Tendeno/Sorget		Construction of a composite filtration unit complete with a backwash tank and pumping unit Construction of a 100m <sup>3</sup> masonry storage tank
29	Kalyet Borehole	kipkelion	Provide clean	Construction of distribution



S/N	Project Name	Project Location	Objectives	Description of Activities
	water project		water to the community	pipeline
31	Siret water project	Kipkelion	Provide piped water to the community	Construction of 50m <sup>3</sup> masonry storage tank Construction of distribution pipeline
30	Kipkelion water supply	Kipkelion	Increase area served with piped water	Construction of 100m <sup>3</sup> masonry storage tank Construction of distribution pipeline
31	Cheptililbei water project	Kipkelion	Provide clean water to the community	Power supply Construction of a composite filtration unit complete with a backwash tank and pumping unit Construction of a 100m <sup>3</sup> masonry storage tank construction of distribution pipeline
32	Kimologit water project	kamasian	Provide piped water to the community	construction of distribution pipeline
33	Tachasis water project	kamasian	Provide piped water near homesteads	-Construction of a 50m <sup>3</sup> masonry storage tank - Purchase and laying distribution pipeline
34	Ndubusat –Lelu water project	kamasian	Provide piped water near homesteads	construction of distribution pipeline
35	Koisoen water project	Kamasian	Provide piped water near homesteads	construction of distribution pipeline
36	Mariam water project	Chilchila	Provide piped water near homesteads	-Rehabilitation of intake works and gravity main -construction of 3No. 50m <sup>3</sup> masonry storage tanks -Construction of distribution network
37	Cherara Water Project	Chilchila	Provide piped water near homesteads	-completion of gravity main -construction of 100m <sup>3</sup> masonry storage tanks
38	Kapngetuny Water Project	Chilchila	Provide piped water near homesteads	Construction of gravity main
39	Teltet water project	Chilchila	Provide piped water near homesteads	-construction of 50m <sup>3</sup> masonry storage tanks Construction of gravity main

S/N	Project Name	Project Location	Objectives	Description of Activities
40	Siwot water project	Chilchila	Provide piped water near homesteads	-construction of 100m <sup>3</sup> masonry storage tanks Construction of gravity main
41	Songonyet water project	Chilchila	Provide piped water near homesteads	-Construction of distribution network
42	Timbilil water project	Kunyak	Provide piped water near homesteads	-Construction of distribution network
43	Tendwet water project	Kunyak	Provide piped water near homesteads	-construction of 100m <sup>3</sup> masonry storage tanks -Construction of distribution network
44	Chesonoi Water Project	Kunyak	Provide piped water near homesteads	Construction of a gravity Pipeline
45	Kipkobob Water Project	Chemosot	Provide water for domestic and small scale irrigation	-Completion of installation of the pumping unit and drive pipes -Distribution network of 4km -improvement of intake works
46	Litein water supply	Chemosot	Increase area served with piped water	Construction of distribution pipeline extensions to Chesoan, Tebeswet, Kaminjeiwet, and Bargiro
47	Roret Water Project	kisiara	Improve the quality of water and increase area served with piped water	Construction of composite filtration unit and distribution pipelines
48	Litein water project	Litein	Increase area served with piped water	Construction of a 100m <sup>3</sup> masonry storage tank at Sachangwan -Construction of a distribution pipeline extension to Yakwai Shopping centre and Ngeny Primary school
49	Litein water project	litein	Increase area served with piped water	Construction of distribution pipeline extensions
<b>ENVIRONMENT</b>				
01	Solid waste management	The entire county	Improve solid waste management in the all-county	Development of solid waste management master plan for Kericho county
02	Solid waste management	The entire county	Improvement of solid waste management	Procurement of 2 tractors and 2 Skip loaders
03	Solid waste	The entire county	Improvement	Procurement of a wheel loader

S/N	Project Name	Project Location	Objectives	Description of Activities
	management		of solid waste management	skips for collection and disposal of solid waste in a
03	Solid waste management	The entire county	Improve waste disposal	-Acquisition of land for disposal sites -carry out feasibility and EIA studies Procurement of works for improvement of dumping area and access road, Fencing of the sites
04	Solid waste management	The entire county	Improve solid waste	Rehabilitation of Kericho town solid waste disposal sites
05	Increase tree cover	All the 30 wards of the county	Tree planting programme for all the 30 wards - Kericho county	-Provision of tree seedlings for planting in schools ,riparian areas and degraded hill tops -Procurement of material for county tree nurseries
06	Increase tree cover	All the 30 wards of the county	Town beautification in Kericho county urban centres. Enhance town beautification	-Landscaping and planting of ornamental trees and flower Equipment purchased

### New Projects/Programmes

S/No	Project Name	Project Location	Objectives	Description of Activities
01	Kabianga water project	Kabianga/ chemamul	Improve the quality of water and increase area of coverage	Construction of intake weir Construction of raw water gravity pipeline Construction of 2 No. 25m <sup>3</sup> /hr composite filtration units Construction of a 10m <sup>3</sup> backwash Pumping equipment installation Construction of 225m <sup>3</sup>

S/No	Project Name	Project Location	Objectives	Description of Activities
				masonry clear water tank Supply and installation of 2No. Pump set Construction of distribution pipeline
02	Kaldit water project	Seretut/ cheptorriet	Provide clean water near homesteads	Construction of 25m <sup>3</sup> masonry intake sump. Construction of gravity drive pipeline. Installation of a hydram pump. Construction of 25m <sup>3</sup> masonry storage tank. Construction of 1000m rising main. Construction of 2000m distribution pipeline.
03	Protection of Springs	Kabianga/chemamul, Seretut/cheptorriet, waldai & Kapsuser	To conserve the catchment and preserve the quality of water	Ten Spring protection Construction of ten abolition blocks.
04	Sigowet borehole water project	Sigowet	Provide clean water to Sigowet shopping centre and the surrounding community	Drilling and equipping of the borehole -Power line Extension -Purchase and installation of overhead tank Construction of distribution pipeline
05	Chemangat Community water project	Sigowet	Provide clean water near homesteads	Spring Protection Construction of gravity main Construction of a 100m <sup>3</sup> masonry storage tank Construction of distribution network
06	Protection of Springs	Sigowet/ Kaplartet	To conserve the catchment and preserve the quality of water	Ten Spring protection Construction of cattle troughs
07	Kaboloin Borehole water project	Kapsaos	Provide clean water to Kaboloin secondary school and the surrounding community	Drilling and equipping of the borehole -Power line Extension -Purchase and installation of overhead tank
08	KapkorioSamutet	Kapsoit	Conserve the	Spring protection

S/No	Project Name	Project Location	Objectives	Description of Activities
	water project		catchment and Provide clean water near homesteads	Construction of pump house Supply and installation of a pump set Power supply to the project Construction of rising main
09	Chepkoinik Water project	Kapsoit	Increase area served with piped water	Construction of a distribution pipeline from Sitotwet  Construction of a 50m <sup>3</sup> masonry storage tank
10	Chepsir borehole water project	Chepseon	Provide clean water to chepsir community	Drilling and equipping of the borehole -Power line Extension -Purchase and installation of overhead tank  Construction of distribution pipeline
11	Kipyopyop Borehole water project	Chepseon location	Provide clean water to MailiNne market and the surrounding community	Drilling and equipping of the borehole -Power line Extension -Purchase and installation of overhead tank  Construction of distribution pipeline
12	Tendwet (Simotwet) Borehole Water Project	Kedowa/Kimugul	Provide clean water to Simotwet Primary School and the surrounding community	Drilling and equipping of the borehole -Power line Extension -Purchase and installation of overhead tank  Construction of distribution pipeline
13	Protection of Springs	Kamasian	To conserve the catchment and preserve the quality of water	6No. Spring protection
14	Protection of Springs	Kunyak	To conserve the catchment and preserve the quality of water	7No. Spring protection
15	Chepkulkong Borehole water project	Cheboin	Provide clean water to Chepkulkong primary school and the surrounding community	-Drilling and equipping of the borehole -Power line Extension -Purchase and installation of overhead tank
16	Tepkutwet Borehole Water project	Cheboin	Provide clean water to Tepkutwet primary school and the	-Drilling and equipping of the borehole -Power line Extension

S/No	Project Name	Project Location	Objectives	Description of Activities
			surrounding community	-Purchase and installation of overhead tank
17	Bitiik and Cheplanget Borehole water Projects	cheplanget	Provide clean water	-Drilling and equipping of the borehole -Power line Extension -Purchase and installation of overhead tank
18	Kisamoi (Ngoino) and Kiptome (Kapusienduk) Borehole water projects	Tebesonik	Provide clean water	-Drilling and equipping of the borehole -Power line Extension -Purchase and installation of overhead tank
19	Protection of Springs	Bureti Sub-county	To conserve the catchment and preserve the quality of water	Protection of springs
<b>ENERGY</b>				
01	Power supply	Entire county	Lighting up public institutions and market centres	Power connections to markets
02	Feasibility studies for hydro-power generation – Chebululu and others	Entire county	Exploring an alternative source of hydro power	feasibility study on Chebululu hydro- power generation and others
03	Sun and renewable energy	Entire county	Alternative source of energy	Fixing solar panels And biogas plants

### 3.10 PUBLIC SERVICE & MANAGEMENT

#### Introduction

It is a service department mandated to guide the county human capital in human resource policies provisions and guidelines both at the county headquarters and the devolved units down to the village level.

#### Vision

To be a model department in the formulation of public policy and service delivery.

#### Mission

Provision of policy direction for public participation and quality public service delivery.

#### Mandate

The mandate of the department is to provide Human Resource policies and guidelines of the County Civil Service and Co-ordinate the Administrative Units at the County, Sub-County, Ward and Village level.

## **(I) On- Going Projects/Programs**

<b>s/no</b>	<b>Project name</b>	<b>Project location</b>	<b>Objectives</b>	<b>Description of activities</b>
1	Construction of Ward offices	4 wards(Chillilla, Tendeno/sorget, Kapsaos,Cheplanget)	Citizens access to services and improved service delivery	

### **ii) New Projects/Programs**

<b>s/no</b>	<b>Project name</b>	<b>Project location</b>	<b>Objectives</b>	<b>Description of activities</b>
1	Construction of Ward offices	6 wards(one from each sub County)	Citizens access to services and improve service delivery	Engagement of Contractors for the construction

### **Challenges and Suggested solutions**

In an effort to discharge its services, the department faced a number development related challenges including but not limited to the following:

#### **(i) Office space at headquarters**

Space for all staff is inadequate at the headquarters as such at the moment; the department is sharing office with other county officers as we await completion of office which is under construction.

#### **(ii) Understaffing**

The department is constrained in some sections especially the enforcement personnel and HR. The department will address the shortage through the implementation of the organization structure and strategic plan.

#### **(iii) Office Space at devolved units**

The department recruited staff down to the devolved units, however there are no existing offices for their operations. The department will however as alluded above, the ongoing projects goes towards mitigating this challenge.

#### **(iv) Transport at devolved levels**

Staff at the devolved levels are required to move around when meeting citizens, monitoring projects and disseminating achievements of the county government. Transport facilitation is therefore important. Currently, the sub-county administrators do have vehicles but the ward administrators are not yet facilitated. In the Plan year (2017/2018), the department will factor in those requirements.

## **3.11.0 TRADE, INDUSTRIALIZATION, TOURISM, WILDLIFE & COOPERATIVE DEVELOPMENT**

The department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife is involved in the provision of business development services, cooperative societies development and tourism and wildlife management through the following key areas:-

- i) Provision of affordable credit facilities to enhance business development through the Kericho County Enterprise Fund and Kipsigis Trade Development Joint Loans Board.
- ii) Development of amenities to facilitate business within markets through construction of market stalls.
- iii) Construction of facilities to enhance cooperative development e.g. Construction of milk cooler rooms, coffee parchment store and cooperative development offices.
- iv) Construction of facilities to enhance tourism development.

In the course of providing the above services the department encounters various challenges that include;

- i) Lack of adequate skilled manpower.
- ii) Lack of adequate financial resources.
- iii) Wide geographical scope that makes it difficult to cover with the minimal resources.
- iv) Delay in the issuing of funds to undertake and enhance resources available.
- v) development activities within the department.
- vi) High rate of loan default that hinders provision of timely affordable credit to businesses within the county.

The department has adopted various strategies to mitigate on the above challenges that includes;

- i) With the Public Service Board on the recruitment of staff.
- ii) Working closely with the sub county and ward offices in providing its services to the public.
- iii) Sensitization of the public on the need to repay their loans.
- iv) Instituting innovative ways of loan recovery e.g. use of an account pay bill number

### **Vision**

To be a Leading Agent in Fair Trading Practices for Competitive Business Enterprises in Industrial Development.

### **Mission**

To Promote Vibrant Business Enterprise Growth through an Enabling Policy and Legal Framework for Sustainable Socio-Economic Development in Kericho County.

### **Mandate**

To promote business development through providing readily accessible services that enhance and support business growth.



### 3.11.1 Department Projects/Programes

#### (i) Ongoing Projects/Programs

S/No.	Project Name	ProjectLocation	Objectives	Description of Activities
1.	Kapsorok market	Soliat	Provision of amenities to facilitate trade	4door plus urinal non exhaustible toilet block
2.	Sondu market	Kaplelartet	Provision of amenities to facilitate trade	Construction of Toilet Block Type A
3.	Iraa market	Kaplelartet	Provision of amenities to facilitate trade	Construction of Toilet Block Type A at Iraa market
4.	Sondu market	Kaplelartet	Provision of amenities to facilitate trade	Construction of Toilet Block 2 number 6 plus urinal exhaustible
5.	Chesinende market	Chepseon	Provision of amenities to facilitate trade	Chainlink fencing at Chesinende market
6.	Chesinende market	Chepseon	Provision of amenities to facilitate trade	Construction of Toilet Block Type A at Chesinende market
7.	Chesinende market	Chepseon	Provision of amenities to facilitate trade	Construction of market shed at Chesinende market
8.	Chebiriabei market	Kabianga	Provision of amenities to facilitate trade	Completion of Toilet Type C at Chebiriabei market
9.	Chebiriabei market	Kabianga	Provision of amenities to facilitate trade	Chainlink fencing at Chebiriabei market
10.	Illoti market	Tendeno/Sorget	Provision of amenities to facilitate trade	Construction of Toilet Type B at Illoti market
11.	Mugumoini market	Tendeno/Sorget	Provision of amenities to facilitate trade	Construction of market shed Mugumoini market
12.	Kapsuser market	Kapsuser	Provision of amenities to facilitate trade	Construction of market shed
13.	Kapsuser market	Kapsuser	Provision of amenities to facilitate trade	Chain link fencing Masonry wall at Kapsuser market
14.	Kapkatet market	Kapkatet	Provision of amenities to facilitate trade	Construction of market shed at Kapkatet market
15.	Kapkatet market	Kapkatet	Provision of amenities to facilitate trade	construction of Toilet Block Type A at Kapkatet market
16.	Kapsoit market	Kapsoit	Provision of amenities to facilitate trade	Construction of chainlink fence and masonry wall

S/No.	Project Name	ProjectLocation	Objectives	Description of Activities
17.	Sosiot market	Waldai	Provision of amenities to facilitate trade	Construction of market shed and toilet completion
18.	Brooke Market	Kapkugerwet	Provision of amenities to facilitate trade	Construction of market shed
19.	Kibugat market	Tebesonik	Provision of amenities to facilitate trade	construction of Toilet Type B at Kibugat market
20.	Tuiyo market	Kunyak	Provision of amenities to facilitate trade	Chain link fencing at Tuiyo market
21.	Kapsaos market	Kapsaos	Provision of amenities to facilitate trade	Chainlink fencing at Kapsaos market
22.	Kapkelek market	Seretut	Provision of amenities to facilitate trade	Excavation and murrum at Kapkelek market
23.	Kotetni market	Kunyak	Provision of amenities to facilitate trade	Construction of market shed Kotetni market
24.	Butuik market	Cheplanget	Provision of amenities to facilitate trade	Construction of market shed at Butuik market
25.	Litein market	Litein	Provision of amenities to facilitate trade	Construction of main market at Litein
26.	Forternan market	Chilchila	Provision of amenities to facilitate trade	Construction of Toilet Block Type A at Fort-Tenan market
27.	Kedowa market	Kedowa/Kimugul	Provision of amenities to facilitate trade	Chain link fencing at Kedowa market
28.	Kibwastuiyo market	Cheplanget	Provision of amenities to facilitate trade	Construction of 4 door toilet block
29.	Jagoror market	Kipkelion East	Provision of amenities to facilitate trade	Construction of market shed
30.	Kibugat market	Tebesonik	Provision of amenities to facilitate trade	Constructiotion of Kibugat market shed
31.	Kapkatet market	Kapkatet	Provision of amenities to facilitate trade	Construction of market shed
32.	Kipsitet Market	Soin	Provision of amenities to facilitate trade	Chainlink fencing
33.	Kaitui Market	Soliat	Provision of amenities to facilitate trade	Chainlink fencing
34.	Kapsorok market	Soliat	Provision of amenities to facilitate trade	Chainlink fencing
35.	Forternan market	Chilchila	Provision of amenities to facilitate trade	Chainlink fencing
36.	Sondu market	Kaplelartet	Provision of amenities to facilitate trade	Renovation of Toilet Block
37.	Chebiriabei market	Kabianga	Provision of amenities to facilitate trade	Completion of market shed slab
38.	Kapsaos market	Kapsaos	Provision of amenities to facilitate trade	Completion of market shed slab
39.	Ainamoi market	Ainamoi	Provision of amenities to facilitate trade	Completion of market shed slab
40.	Kamwingi II market	SorgetTendeno	Provision of amenities to facilitate trade	Completion of market shed slab
41.	Forternan market	Chilchila	Provision of amenities to facilitate trade	Completion of market shed slab
42.	Chesinende FCS	Chepseon	Provision of amenities to facilitate trade	Construction of office block
43.	Menet FCS	Kunyak	Provision of amenities to facilitate trade	Constructiotion of coffee bag store
44.	Chepkemel FCS	Seretut	Provision of amenities to facilitate trade	Construction of office block
45.	Cheplanget FCS	Cheplanget	Provision of amenities to facilitate trade	Construction of office block

S/No.	Project Name	ProjectLocation	Objectives	Description of Activities
46.	Torsogek FCS	Ainamoi	Provision of amenities to facilitate trade	Construction of Coffee Bag Store
47.	Saoset FCS	Kamasian	Provision of amenities to facilitate trade	Construction of Coffee Pulper House
48.	Cheborge FCS	Cheboin	Provision of amenities to facilitate trade	Purchase of 50x45Litres Aluminium milk can for Cheborge FCS
49.	Subukia FCS	SorgetTendeno	Provision of amenities to facilitate trade	Purchase of 50x45Litres Aluminium milk can for Subukia FCS
50.	Sosiot FCS	Waldai	Provision of amenities to facilitate trade	Purchase of 30v 45Litre Aluminium milk can
51.	Mosop FCS	Ainamoi	Provision of amenities to facilitate trade	Construction of office block
52.	Kichawir FCS	Kipkelion East	Provision of amenities to facilitate trade	Construction of Coffee Pulper House at Kichawir FCS
53.	Momoniati FCS	Kipkelion East	Provision of amenities to facilitate trade	Completion of Cooling Plant house at Momoniati FCS
54.	Kimologit FCS	Kipkelion West	Provision of amenities to facilitate trade	Construction of Coffee Pulper house
55.	Kapleymeiywet FCS	Seretut	Provision of amenities to facilitate trade	Construction of Office Block
56.	Kipsinende FCS	Chepseon	Provision of amenities to facilitate trade	Construction of Coffee Bag Store
57.	Ruskebee FCS	Londiani	Provision of amenities to facilitate trade	Construction of cooling plant house at Ruskebee FCS
58.	Forternan museum	Chilchila	Provision of amenities to facilitate trade	Construction of Fort-Tenan Museum chain link fencing

### (ii) New Projects/Programs

S/No.	Project Name	Project Location	Objectives	Description of Activities
1.	Ainamoi Market	Ainamoi	Provision of amenities to facilitate trade	Construction of Market Shed
2.	Cheboin Market	Cheboin	Provision of amenities to facilitate trade	Purchase of Land and Construction
3.	Chemosot Market	Chemosot	Provision of amenities to facilitate trade	Purchase of Land and Construction
4.	Cheplanget Market	Cheplanget	Provision of amenities to facilitate trade	Construction of Market Shed
5.	Chesinende Market	Chesinende	Provision of amenities to facilitate trade	Purchase of Land and Construction
6.	Forternan Market	Chilchila	Provision of amenities to facilitate trade	Construction of Market Shed
7.	Kamasian Market	Kamasian	Provision of amenities to facilitate trade	Construction of Toilet Block Type A
8.	Kapkatet Market	Kapkatet	Provision of amenities to facilitate trade	Construction of Market Shed
9.	Kapkelek Market B	Kapkelek	Provision of amenities to facilitate trade	Chainlink Fence

S/No.	Project Name	Project Location	Objectives	Description of Activities
10.	Iraa Market	Kaplelartet	Provision of amenities to facilitate trade	Construction of Market Shed
11.	Kapsaos Market	Kapsaos	Provision of amenities to facilitate trade	Construction of Toilet Block Type C
12.	Kapsuser Market	Kapsuser	Provision of amenities to facilitate trade	Chainlink Fence
13.	Londiani Market	Kedowa/Kimugul	Provision of amenities to facilitate trade	Construction of Toilet Block Type A
14.	Kericho Town Market	Kericho Town	Provision of amenities to facilitate trade	Renovation of main market
15.	Roret Market	Kisiara	Provision of amenities to facilitate trade	Purchase of Land and Construction
16.	Kotetni Market	Kunyak	Provision of amenities to facilitate trade	Construction of Market Shed
17.	Litein Market	Litein	Provision of amenities to facilitate trade	Construction of market shed and stalls
18.	Jagoror Market	Londiani	Provision of amenities to facilitate trade	Construction of Market Shed
19.	Sigowet Market	Sigowet	Provision of amenities to facilitate trade	Purchase of Land and construction
20.	Kipsitet B	Soin	Provision of amenities to facilitate trade	Construction of Toilet Block Type A
21.	Kapsorok Market	Soliat	Provision of amenities to facilitate trade	Construction of Market shed
22.	Kibugat Market	Tebesonik	Provision of amenities to facilitate trade	Completion of Market Shed Slab
23.	Kibugat Market	Tebesonik	Provision of amenities to facilitate trade	Construction of Market Shed
24.	Kamwingi II Market	Tendeno/Sorget	Provision of amenities to facilitate trade	Construction of Market Shed
25.	Sosiot Market	Waldai	Provision of amenities to facilitate trade	Completion of Market Shed Slab
26.	Soymingin FCS	Kipkelion West	Cooperative Societies Development	Construction of Office Block
27.	Kapkatet FCS	Bureti	Cooperative Societies Development	Construction of Office Block
28.	Ainamoi FCS	Ainamoi	Cooperative Societies Development	Purchase of Land

S/No.	Project Name	Project Location	Objectives	Description of Activities
29.	Seretut FCS	Belgut	Cooperative Societies Development	Construction of cooling plant house
30.	Sombo FCS	Kipkelion West	Cooperative Societies Development	Construction of Coffee Pulper House
31.	Kasheen FCS	Kipkelion West	Cooperative Societies Development	Construction of Coffee Bag Store
32.	Kosiatchany FCS	Soin/Sigowet	Cooperative Societies Development	Construction of Office Block
33.	Reresik Caves	Ainamoi	Tourism Facilities Development	Purchase of land and Construction
34.	Forternan Museum	Chilchila	Tourism Facilities Development	Construction of Exhibition Hall
35.	Bagao Caves	Bagao	Tourism Facilities Development	Construction of Toilet Block Type A
36.	Chebulu Conservancy	Kaplelartet	Tourism Facilities Development	Construction of Tourism Facilities
37.	TulwapPsigis	Loandiani	Tourism Facilities Development	Construction of Tourism Facilities

### 3.12 Information, Communication & E-Government

The Department of Information, Communication and E-Government is set to position itself so as to grow a knowledge-based economy in line with Medium Term Plans, County Intergrated Development Plan (2013-2017), Kenya's Vision 2030 and Sustainable Development Goals (SDGs). The department is a cross cutting service provider which is expected to contribute towards the implementation of selected strategies to enhance service delivery in the County.

- a) Vision:** “To maximize Productivity and Efficiency in Service delivery by Utilizing and Exploiting ICTs platforms so as to make Kericho County the choice of everyone”.

**b) Mission:** “To develop, deploy and support innovative, quality and sustainable ICTs and E-Government solutions and services that meet and exceeds the changing needs of governance and management of the CGK”.

**c) Mandate**

- Establishing robust and reliable communication Platforms including but not limited to: Weekly County Newspaper; Monthly and Quarterly County Magazines; Journals; Annual Information Expo and County Radio
- Facilitate the provision all ICT infrastructures required in Kericho County
- Roll out of the necessary infrastructure for the IFMIS utilizations.

**Department Projects/Programmes**

**i) On-going Projects/Programmes**

S/No	Project Name	Project Location	Objectives	Description of Activities
1	Establishment of ICT Centers	<ul style="list-style-type: none"> <li>• Kabianga ICT Center</li> <li>• Fort-ternan ICT Center</li> <li>• Soko-huru ICT Center</li> </ul>	Extend ICT penetration in the county	Renovation of the facilities, Constructions of Computer Tables and Networking of the facility
2	Installation of Data Centre	Headquarters	To host all the county system in one area for ease of automation	Civil works Electrical Installation and configuration of data centre
3	Installation of CCTV	Headquarter, District Hospital and Strategic area within Kericho Town	To enhance security and improve performance	Civil works Electrical Installation and configuration of data centre
4	Extension of County WIFI	Areas not Covered	Enhance Connectivity in the County	Installation of WIFI radios and Configurations
5	County Newspaper	County Wide	Dissemination of County Information	Development of County Newspaper for disseminating county information

S/No	Project Name	Project Location	Objectives	Description of Activities
6	Branding of county Projects	County Wide	Ensure proper identification of county projects	Metal fabrication. Tender award Design and branding
7	County Annual Magazine	County Wide	Consolidating of County development activities and disseminating to the public	Development of comprehensive and detail Kericho County Magazine

## Department Projects/Programmes

### ii) New Project Proposals

S/No	Project Name	Project Location	Objectives	Description of Activities
1.	Extension of CCTV Installation	<u>Sub Counties</u> <u>Headquarters</u> <ul style="list-style-type: none"> <li>• Litein Town</li> <li>• Londiani Town</li> <li>• Chepseon</li> <li>• kapsoit</li> </ul>	Enhancing Security county wide  Also for Monitoring activities	Installation of Web based CCTV system in the County
		Kericho Bus Stage	Monitor Revenue Collection	
2	Mapping of All revenue streams using GIS system  (Digital Mapping and Aerial photography and LiDAR scanning, Geodetic and Photo Controls plus skills transfers	<ul style="list-style-type: none"> <li>• All Plots</li> <li>• Business Premises</li> <li>• Markets</li> <li>• Signs Post</li> </ul>	Data Center Components	Developing All Key GIS layers for all departments starting from Layer 0 upwards
3	Development of E-Government Platform for Kericho County	E- Agriculture platform (Kabianga ICT Center)	Data Center Components	Deployment of E-Government Services
		E-Education Platform (Kapkatet ICT Center)	Data Center Components	
		E- Trade Platform – Business Processing	Data Center Components	

S/No	Project Name	Project Location	Objectives	Description of Activities
		Outsourcing BPOs (Kericho Town ICT Center)		
4.	Development of Kericho County ICT Innovation Center	Lodiani and Kericho ICT Centers	To innovate ideas.	Kericho ICT innovation lab Collaborate with Nai Lab and i-Lab Kenya
5.	Development of Kericho County Printer facility	Headquarters and Town ICT Center	Production of Print Information	Establishment of Print Center. Acquisition of Large Format Printers and imaging Equipments
6	Establishment of County Radio Station	Kericho Town	As per Constitution and for disseminating Information in the County	Set Up and Constructions of radio Studio and Radio Communication Mast
7	Establishment of call centres	County Headquarters	Enhanced both national and international communication	Supply and Installation of Computers and call centres management systems
8	Extension of ERP System to cater for all sector operations	County Wide	Assorted ERPs for the County	Feasibility study for ERP system
9.	Establishment of ICT Centers	<ul style="list-style-type: none"> <li>• Sigowet ICT Center</li> <li>• Kunyak ICT Centre</li> <li>• Litein ICT Cente</li> <li>• Kipkelion Town ICT Center</li> <li>• Barsiele Town ICT Center</li> <li>• Kamasian ICT Center</li> <li>• Sosiot Town ICT Center</li> <li>• Kipsitet ICT Center</li> <li>• Toroton ICT Centre</li> <li>• Chepkechei ICT Centre</li> <li>• Chepseon ICT</li> </ul>	Extend ICT penetration in the county	<ul style="list-style-type: none"> <li>• Identification of site</li> <li>• Tender award</li> <li>• Execution of the project</li> <li>• Constructions of Computer Tables and</li> <li>• Networking of the facility</li> </ul>



S/No	Project Name	Project Location	Objectives	Description of Activities
		Centre <ul style="list-style-type: none"> <li>• Kedowa ICT Centre</li> <li>• Koilsil ICT Centre</li> <li>• Roret ICT Centre</li> </ul>		
10.	Bulk SMS	Headquarters	Timely dissemination of information to the Citizens	Partner with service providers

## **CHAPTER FOUR:**

# **IMPLEMENTATION, MONITORING AND EVALUATION**

## **CHAPTER FOUR**

### **4.0 Introduction**

This chapter presents the monitoring and evaluation framework that will be used at the County level to track progress on implementation of projects and programmes. An indicative matrix detailing projects and programmes, costing, implementing agencies as well as monitoring tools and indicators based on projects and programmes identified in chapter three, is given below.

### **4.1 Institutional Framework for Monitoring and Evaluation**

One of the mandates for Department of Finance and Economic Planning in the county Government is to develop and implement a County Monitoring and

Evaluation System, whose main aim is to improve the effectiveness and quality of implementation of various development policies, strategies and programmes in the county. Integrating monitoring and Evaluation to the planning process is a critical aspect of governance. Monitoring indicators will assist the implementing agencies assess the progress made at the end of the plan Period.

The department of Finance and Economic planning has commenced establishment of a Monitoring and Evaluation System and is in the process of developing County Monitoring and Evaluation Policy and Framework. The department has also constituted County Monitoring and Evaluation committee with members drawn from various departments. The Committee will undertake monitoring and evaluation for all projects and programs implemented by the County. Monitoring will be carried out continuously for all the projects.

## 4.2 IMPLEMENTATION, MONITORING AND EVALUATION MATRIX

### 4.3 OFFICE OF THE GOVERNOR & DEPUTY GOVERNOR

S/No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source Of Funding	Implementation Status
1	Purchase of staff vehicle	HQ	To provide an effective and efficient transport to senior staff in the office of H.E The Governor	Provision of specifications Floating quotations Tender award	1 staff motor vehicle	Ksh. 6million	July 2017- June 2018	Existence of staff motor vehicle	Tender documents Staff motor vehicle Car log book	Office of the Governor and Deputy Governor	CGK	New

### 4.4 PUBLIC SERVICE BOARD

S/No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source Of Funding	Implementation Status
1	Construction of Board offices	Available County Government land within Kericho Town	-Save on money spent on rent in the long term. -Avoid carrying out essential development on private premises -Improved security for public property and documents	-Identification of the site ,design, drawing, -Preparation of BQ's tendering, works.	Board offices to accommodate Secretariat and Board members.	Sh 35M	Six Months	Board offices in Government premises completed	Site visits & reports	CPSB	County Government of Kericho	New Project
2	Construction of Government vehicles 11No.	Current rented Board	Adequate security for Government	Design, drawings, BQ's, tendering and	Parking for 11 No vehicles	Sh 0.6M	Six Months	Parking shed for vehicles in the Board	Site visits & reports	CPSB	County Government of	New Project

S/No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source Of Funding	Implementation Status
	Modular parking shade	premises	vehicles -Proper shed for Government vehicle with limited exposure to sunlight, storms etc- when not on the road.	works or use of skilled personnel in the County in County Public Service Board.				premises completed			Kericho	

#### 4.5 FINANCE AND ECONOMIC PLANNING

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
1	Development of Electronic Project Management Information system(E-ProMis)	HQ	To fast track the implementation of projects, To establish a database for all the projects undertaken by the county	-Uploading of projects and programmes -installation of software and equipment	Entire projects captured in the system.	Khs. 30m	July 2017- June 2018	No of staff trained.  No of projects captured under	Systems generated reports	Department of Finance and Economic Planning	CGK	New
2	Automation of Revenue Collection	County Wide	To enhance revenue collection	-Training of county staff	All local revenue streams	Ksh. 10m	July 2017- June 2018	No of staff trained	No. of trainings held	Department of Finance and Economic Planning	CGK	Ongoing
3	GIS mapping of revenue sources	County wide	To enhance revenue collection	-installation of software and equipment -mapping of all revenue sources -creation of revenue database	Kericho town	Ksh. 30m	July 2017- June 2018	Existence of ERP equipment No of staff trained Revenue database	Systems generated reports	Department of Finance and Economic Planning	CGK	New
4	Review of current CIDP 2013-2017 Development	HQ	To capture and streamline all programmes and projects	Collection of information, collation and legislation	Approved CIDP document	Ksh. 10m	July 2017- June 2018	Existence of legislation No. Public forums	2018-2023 CIDP	Department of Finance and Economic Planning	CGK	NEW

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
	of CIDP 2018-2023							conducted county wide				

#### 4.6 DEPARTMENT OF AGRICULTURE, LIVESTOCK AND FISHERIES

S/N o.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
1.	<b>Food Security Enhancement Project</b>	County-wide	To increase incomes and reduce food insecurity among rural households in Kericho County.	Farmers trainings Barazas, field days	4,000 farmers	1.0 Million	July 2017 to June 2018	No. of farmers trained through field schools	Training reports  Monitoring & Evaluation reports	DALF	County Govt.	On-going
				Food crop demonstrations	24 demo plots	2.0 Million	July 2017 to June 2018	No. of on-farm demos conducted	Demo reports  Field supervision  Monitoring & Evaluation reports	DALF	County Govt.	On-going
				Maintaining on-farm seed multiplication sites	15 on-farm seed multiplication sites	1.2 Million	July 2017 to	No. of on-farm seed bulking sites	Field supervision  Monitoring	DALF	County Govt.	On-going

S/N o.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
					ion sites		June 2018	maintained	& Evaluation reports Seed bulking reports			
				Market development and Linkages formation	2 marketing strategies operationalized	0.5Million	July 2017 to June 2018	No. of markets outlets and networks formed	Field surveys	DALF	County Govt.	On-going
2.	<b>Horticulture Development Support Project</b>	County-wide	To increase productivity and employment opportunities in the production, processing and marketing of horticulture produce	Support establishment of certified fruit seedling nurseries	2 modern fruit tree nurseries	1.2Million	July 2017 to June 2018	No. of certified fruit seedling nurseries functional	Routine field reports M&E reports	DALF	County Govt.	On-going
	Setting and Maintaining on-farm demonstration plots			6 horticulture demo plots	1.0 Million	July 2017 to June 2018	No. of on-farm demonstration plots set up	Routine Field reports M&E reports	DALF	County Govt.	On-going	
	Training of farmers			2,000 farmers	1.2 Million	July 2017 to	No. of horticulture farmers trained		DALF	County Govt.	On-going	

S/N o.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
							June 2018					
				Mentor and strengthen Commercial Producer Groups (CPGs)	24 CPGs	1.5 Million	July 2017 to June 2018	No. of Commercial Producer Groups (CPGs) functional	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Support to Greenhouse-based production of horticulture	6 greenhouses	1.2 Million	July 2017 to June 2018	No. of functional Greenhouse demos	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Construct horticulture produce collection centres	2 horticulture collection centres	1.4 Million	July 2017 to June 2018	No. of produce collection centres constructed	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Support and strengthen operations of horticulture cottage processing groups	4 horticulture cottage processing groups	1.0 Million	July 2017 to June 2018	No. of horticulture processing groups strengthened	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Support to setting up	Management	1.0 Million	July 2017	Functional and	Routine Field	DALF	County Govt.	On-going



S/N o.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
				effective management structure at Roret pineapple processing plant	structure established		to June 2018	effective management put in place	Reports M&E surveys			
				Procurement of project transport and ICT facilities	7 motorcycles and 4 computers procured	1.6 Million	July 2017 to June 2018	No. of motorcycles and computers procured	Assets register Routine Assets audit reports	DALF	County Govt.	On-going
3.	<b>Industrial Crops Development Project</b>	County-wide.	To increase productivity and incomes of small-holder industrial crops farmers by promoting cottage industries	Training of farmers (Coffee, Sugarcane, Tea & pyrethrum)	1,600 farmers trained	1.6Million	July 2017 to June 2018	No. of farmers trained	Training Reports M&E surveys	DALF	County Govt.	On-going
				Training of agricultural extension officers	60 agricultural officers trained	1.4Million	July 2017 to June 2018	No. of agricultural extension officers trained	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Maintaining on-farm Crop Demonstration plots	18 demo plots	1.0Million	July 2017 to June	No. of on-farm Crop Demonstration plots functional	Routine Field Reports M&E	DALF	County Govt.	On-going

S/N o.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
							2018		surveys			
				Support two coffee Nurseries	6coffee Nurseries	1.0 Million	July 2017 to June 2018	No. of functional seedling Nurseries	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Production of high quality seedlings (coffee, tea, pyrethrum)	20,000 seedlings produced	2.0Million	July 2017 to June 2018	16,000 high quality seedlings acquired	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Support to Soil sampling and analysis	100 soil sample analysis supported	0.2Million	July 2017 to June 2018	No. of Soil sampling and analysis achieved	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Market development and establishment of linkages/networks	1,000 farmers linked to new market outlets		July 2017 to June 2018	No. of farmers linked to reliable markets	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				To expand industrial	20% increase	0.6Million	July 2017	Percentage(%) increase in crop	Routine Field	DALF	County Govt.	On-going

S/N o.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
				crops hectarages	in crop hectarages (per crop)		to June 2018	hectarage from the current baseline	Reports M&E surveys			
				Developing and blending new brands within the county (Coffee & Tea)	At least 3 new brands developed locally		July 2017 to June 2018	No. of new brands blended within the county	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Purchase of project motorcycles and computers	3 motorcycles and 3 computers procured	1.5Million	July 2017 to June 2018	No. of motorcycles and computers procured	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
4.	<b>Smallholder Irrigation Development Project</b>	Countywide	To open up the marginal areas of the county for maximum exploitation of the existing agricultural	Maintain and operationalize green house water harvesting demonstrations	8 Greenhouses and 6 Shade-nets demos maintained	6.0Million	July 2017 to June 2018	No. of greenhouses and shade net technology demos maintained	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Training of irrigation Farmers & Irrigation Value chain Players	600 farmers & value chain players trained	2.0 Million	July 2017 to June 2018	No. of farmers & Value chain players	Training Reports M&E surveys	DALF	County Govt.	On-going

S/N o.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
			potential	Training of Agricultural Staff	40 staff trained	1.2 Million	July 2017 to June 2018	No. of irrigation extension officers trained	Training Reports M&E surveys	DALF	County Govt.	On-going
				Strengthening water users associations (WUAs) to regulate and manage water-use within the cluster schemes.	12 WUAs strengthened and functional	0.8Million	July 2017 to June 2018	No. of functional WUAs	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Strengthen producer farmer groups to allow them participate in legal engagements	12 farmer groups strengthened and operational	1.2Million	July 2017 to June 2018	No. of functional irrigation farmer groups	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Installation of Irrigation structures and technologies	2 Dams, 2 weirs, 6 Greenhouse water-harvesting systems installed	40Million	July 2017 to June 2018	No. of irrigation infrastructural facilities installed	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Scouting and	An	0.5Millio	July	An	Routine	DALF	County	On-going

S/N o.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
				developing an inventory of sources/dealers of irrigation equipment and accessories	inventory of irrigation equipment dealers put in place	n	2017 to June 2018	inventory of irrigation equipment dealers put in place	Field Reports M&E surveys		Govt.	
				Sourcing for High quality planting materials	10,000 high quality planting materials sourced	1.4Million	July 2017 to June 2018	No. of high quality planting materials sourced	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Project M & E system operationalisation	4 monitoring and 2 Evaluation exercises conducted	2.4Million	July 2017 to June 2018	No. of M&E exercises conducted	Monitoring Reports M&E reports	DALF	County Govt.	On-going
				Procurement of project Motorcycles; computers; and printers	2 motorcycles, 2 computers procured	1.0Million	July 2017 to June 2018	No. of motorcycles & computers procured	Procurement plan Assets register	DALF	County Govt.	On-going
				Operations and coordination	Coordination and implement	2.0Million	July 2017	Operations and coordination	Project Organogram	DALF	County Govt.	On-going

S/N o.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
					ation structure operationalized		to June 2018		M&E reports			
5.	<b>Agricultural Mechanization and Technology Development Project</b>	Countywide	To promote sustainable and competitive farm mechanization to enhance food security, income and employment.	Developing Land for crop production	200 hectares of cropland developed	0.5Million	July 2017 to June 2018	The area (ha) of cropland developed	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
Rehabilitation of machineries and Equipment				100% machinery fleet rehabilitated	3.0 Million	July 2017 to June 2018	The % of machineries /Equipment rehabilitated and functioning	Repair & maintenance plans M&E surveys	DALF	County Govt.	On-going	
Purchase of farm tractors, ploughs, Ridger and Trailer				2 Farm tractors, 2 ploughs, 1 Ridger and 1 trailer procured	4.8 Million	July 2017 to June 2018	No. of farm tractors, ploughs, ridgers and trailers procured	Procurement plan Assets Register M&E surveys	DALF	County Govt.	On-going	
Purchase of Crawler/Earth Moving machinery				1 Crawler procured	25.0 Million	July 2017 to June	No. of Crawlers/Dozers procured	Procurement plan Assets Register M&E	DALF	County Govt.	On-going	

S/N o.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
							2018		surveys			
				Completion of construction of Machinery Repair workshop	100% completion of machinery repair workshop		July 2017 to June 2018	The % completion of machinery workshop	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Purchase of workshop equipment	1 Lathe Machine and 1 Heavy duty toolbox	3.2 Million	July 2017 To June 2018	No. of Lathe Machines and Heavy toolboxes procured	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Agricultural mechanization extension services provided to farmers	200 farmers reached with agricultural mechanization services	0.1 Million	July 2017 to June 2018	No. of farmers reached	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Training of 200 farmers & stakeholders	200 farmers trained	0.4 Million	July 2017 to June 2018	No. of farmers & stakeholders trained	Routine Field Reports M&E surveys	DALF	County Govt.	On-going

S/N o.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
				Construction of Soil & water structures	100Km of structures	0.5 Million	July 2017 to June 2018	Length (Km) of Soil & water structures constructed	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
6.	<b>Soin Agricultural Training Centre Modernization Project</b>	Countywide	To train farmers and other stakeholders on agricultural technologies through teaching, demonstrations and provision of training facilities	Land cleaning and general landscaping operations	100 acres of land cleaned	0.2 Million	July 2017 to June 2018	Acres of land cleaned or landscaped	Routine ATC Reports M&E surveys	DALF	County Govt.	On-going
Establishment of Cattle grazing paddocks				4 grazing paddocks established	0.15 Million	July 2017 to June 2018	No. of Cattle paddocks established	Routine ATC Reports M&E surveys	DALF	County Govt.	On-going	
Maintenance of Irrigation System				At least 20 acres of land put under irrigated farming	0.20 Million	July 2017 to June 2018	Acres of land put under Irrigation	Routine Field Reports M&E surveys	DALF	County Govt.	On-going	
Maintaining the ATC demo farm Revolving				100% operation of the revolving	1.2 Million	July 2017 to	% operation of Revolving Fund	Routine ATC Reports	DALF	County Govt.	On-going	



S/N o.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
				Fund	fund		June 2018		M&E surveys			
				Completion of Hostel Block construction	At least 20 rooms completed	7.0 Million	July 2017 to June 2018	No. of rooms completed	Routine ATC Reports M&E surveys	DALF	County Govt.	On-going
				Construction of classrooms	1 additional classroom constructed	0.4 Million	July 2017 to June 2018	No. of classroom completed	Routine ATC Reports M&E surveys	DALF	County Govt.	On-going
				Construction of Staff quarters	3 staff quarters constructed	1.2Million	July 2017 to June 2018	No. of Staff quarters built	Routine ATC Reports M&E surveys	DALF	County Govt.	On-going
				Procuring Kitchen Equipment	100% equipping of the kitchen	0.4Million	July 2017 to June 2018	Level (%) of equipping of the school kitchen	Routine ATC Reports Assets register M&E surveys	DALF	County Govt.	On-going

S/N o.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
				Training of farmers and other stakeholders	900 farmers and stakeholders trained	6.0 Million	July 2017 to June 2018	No. of persons trained	Routine ATC Reports M&E surveys	DALF	County Govt.	On-going
				Conduct M & E exercises	2 M&E exercises conducted	0.2 Million	July 2017 to June 2018	No. of M & E conducted	Routine ATC Reports M&E surveys	DALF	County Govt.	On-going
				Establish bulking plot for traditional crops	5 acres of bulking plot established	0.15 Million	July 2017 to June 2018	Acres of bulking plot established	Routine ATC Reports M&E surveys	DALF	County Govt.	On-going
				Establish Fruit tree nursery	1 tree nursery (20,000 seedlings) established	0.65 Million	July 2017 to June 2018	No. of seedlings raised in the nursery	Routine ATC Reports M&E surveys	DALF	County Govt.	On-going
				Establish agro-processing unit	1 agro-processing unit completed		July 2017 to June	% level of completion	Routine Field Reports M&E	DALF	County Govt.	On-going

S/N o.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
					(100%)		2018		surveys			
				Procure Farm tractor	1 farm tractor procured	4.0 Million	July 2016 to June 2017	1 tractor procured	Routine ATC Reports M&E surveys	DALF	County Govt.	On-going
7.	<b>Livestock Pests &amp; Disease Management Programme</b>	Countywide	Promote animal health and meat hygiene	Routine vaccination of livestock	10,000 animals vaccinated	5.0 Million	July 2016 to June 2017	Number of animals vaccinated	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
Procurement and Supply Acaricides to dip committees				20,000 litres of assorted Acaricides procured	20.0 Million	July 2016 to June 2017	Quantity (litres) of Acaricides procured and number of cattle dips charged	Routine Field Reports M&E surveys	DALF	County Govt.	On-going	
Rehabilitation of cattle dips				50 cattle dips rehabilitated	20 Million	July 2016 to June 2017	Number of cattle dips rehabilitated and functional	Routine Field Reports M&E surveys	DALF	County Govt.	On-going	

S/N o.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
				Refurbishment of slaughter houses/slabs	10 slaughter houses/slabs refurbished	6.0 Million	July 2016 to June 2017	No. of Refurbished slaughter houses/slabs	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Training of famers and dip committees	200 farmers trained	0.5 Million	July 2016 to June 2017	No. of farmers trained	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Training of Livestock Extension Staff	40 Staff trained	0.6 Million	July 2016 to June 2017	No. of staff trained	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
8.	<b>Livestock Breeding programme</b>	Countywide	To increase livestock productivity	Procurement of doses of bull semen	20,000 doses of bull semen procured	10.0 Million	July 2016 to June 2017	15,000 doses of semen procured	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
Procurement of liquid nitrogen				10,000 litres of Liquid nitrogen	5.0 Million	July 2016 to June	10,000 litres of liquid nitrogen	Routine Field Reports M&E	DALF	County Govt.	On-going	

S/N o.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
					procured		2017	procured	surveys			
				Procurement of breeding bucks/goats	120 breeding bucks procured	3.6 Million	July 2016 to June 2017	Number of breeding bucks procured	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Procurement of breeding dopper rams	60 Dopper rams procured	1.2 Million	July 2016 to June 2017	Number of breeding dopper rams procured	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Procurement of poultry breeding stock	1,000 poultry breeding stock procured	1.0 Million	July 2016 to June 2017	Number of poultry breeding stock procured	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Training of farmers	600 livestock farmers trained	1.2 Million	July 2016 to June 2017	No. of farmers trained	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Training of veterinary	40 veterinary	1.0 Million	July 2016	No. of farmers	Routine Field	DALF	County Govt.	On-going

S/N o.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
				extension officers	staff trained		to June 2017	trained	Reports M&E surveys			
9.	<b>Livestock Feeds &amp; Product Processing Programme</b>	All Sub Counties	To promote onfarm feed formulation	Procurement of processing equipment (Dairy meal production)	6 dairy meal processing equipment procured	3.0 Million	July 2016 to June 2017	Number of processing equipment procured	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
All Sub Counties		To increase area under quality pasture	Procurement of fodder seed (Rhodes grass) for farmer groups	300Kg of Rhodes grass procured	0.3 Million	July 2016 to June 2017	Amount (kg) of fodder seed procured (Rhodes grass) for farmer groups	Routine Field Reports M&E surveys	DALF	County Govt.	On-going	
All Sub Counties		To promote proper feeding and fodder conservation	Procurement of pulverizer machines for use in sub-counties	6 pulverizer machines procured	1.2 Million	July 2016 to June 2017	Number of pulverizer machines procured	Routine Field Reports M&E surveys	DALF	County Govt.	On-going	
All Sub Counties		To promote milk hygiene	Procurement of pasteurizers for two cooperative societies	2 pasteurizers procured	8.0 million	July 2016 to June	Number of pasteurizers procured for two cooperative societies	Routine Field Reports M&E	DALF	County Govt.	On-going	

S/N o.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
							2017		surveys			
		All Sub Counties	To ensure proper feeding managements	Training of farmers	120 farmers trained	0.6 Million	July 2016 to June 2017	Number of farmers trained	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
		All Sub Counties	To promote fish meat hygiene through proper storage	Training of Livestock extension staff	30 staff trained	0.4 million	July 2016 to June 2017	Number of Staff trained	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
10.	<b>Fish Farming and Utilization Project</b>	All Sub Counties All Sub Counties	To provide farmers with initial stock of fingerlings	Procurement of fingerlings for pond stocking	50,000 fingerlings procured	2.5 million	July 2016 to June 2017	No. of fingerlings procured for pond stocking	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
		All Sub Counties All Sub Counties All	To ensure proper and recommended harvesting	Procurement of Seinn nets for sub counties	12 Seinn Nets procured	0.24 Million	July 2016 to June 2017	No. of Seinn nets procured for sub counties	Routine Field Reports M&E surveys	DALF	County Govt.	On-going

S/N o.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
		Sub Counties	procedure									
		All Sub Counties	To ensure proper feeding management	Procurement of feeds for stocked ponds	10,000Kg of fish feeds procured	0.8 Million	July 2016 to June 2017	Quantity (kg) of feeds procured for stocked ponds	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
			To promote fish meat hygiene through proper storage	Fish cold storage facilities constructed and Deep freezers procured	1 cold storage constructed	1.8 Million	July 2016 to June 2017	No. of Fish cold storage facilities constructed and Deep freezers procured	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
			To capacity build farmers on proper management	Training of fisherfolks	40 fish farmers trained	0.4 Million	July 2016 to June 2017	No. of Fish farmers trained	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
			Capacity building on new fish farming	Training of staff	20 Fishery extension staff trained	0.4 Million	July 2016 to June	No. of Fish farmers trained	Routine Field Reports M&E	DALF	County Govt.	On-going



S/N o.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
			approaches				2017		surveys			

#### 4.7 HEALTH DEPARTMENT

S/ No	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Cost (Kshs)	Time frame	Monitoring Indicators	Monitoring tools	Implementing Agency	Source of funding	Implementation Status
1	Sigowet drug store	Sigowet - Soin/Sigowet	To improve on commodity management	Construction of a medical store to serve Soin Sigowet sub county	100%	8,000,000	2017/2018	Percentage completion	Inspection and acceptance report	CGOK	CGOK	NEW
2	Londiani drug store	Kedowa/Kimugul - Kipkelion East	To improve on commodity management	Construction of a medical store to serve Kipkelion East sub county	100%	8,000,000	2017/2018	Percentage completion	Inspection and acceptance report	CGOK	CGOK	NEW
3	Surgical ward at Londiani County Hospital	Kedowa/Kimugul - Kipkelion East	To increase access to curative health care	Construction of a surgical ward at Londiani County Hospital	100%	7,000,000	2017/2018	Percentage completion	Inspection and acceptance report	CGOK	CGOK	NEW
4	Kitchen at Londiani County	Kedowa/Kimugul -	To increase access to	Construction of kitchen at Londiani	100%	3,000,000	2017/2018	Percentage completion	Inspection and acceptance	CGOK	CGOK	NEW

	Hospital	Kipkeli on East	curative health care	County Hospital					report			
5	Roofing of Kapkatet County Hospital	Kapkatet - Bureti	To increase access to curative health care	To put up new roofs at Kapkatet County hospital wards	100%	3,000,000	2017/2018	Percentage completion	Inspection and acceptance report	CGOK	CGOK	NEW
6	Amenity ward at Kericho County Referral Hospital	Kipchor - Ainamoi	To increase access to curative health care	Construction of a storey amenity ward at Kericho County Referral Hospital	100%	20,000,000	2017/2018	Percentage completion	Inspection and acceptance report	CGOK	CGOK	NEW
7	Maternity theatre at Kericho County Referral Hospital	Kipchor - Ainamoi	To increase access to curative health care	Construction of a maternity theatre at Kericho County Referral Hospital	100%	10,000,000	2017/2018	Percentage completion	Inspection and acceptance report	CGOK	CGOK	NEW
8	Equipment for Kericho blood bank satellite	Kipchor - Ainamoi	To improve on blood reserves	Purchase of a fridge and other equipment at Kericho County Referral Hospital blood bank satellite	100%	22,000,000	2017/2018	Percentage completion	Inspection and acceptance report	CGOK	CGOK	NEW
9	Equipment for nutrition services	All wards	To increase access to nutrition services	Purchase of anthropometric equipment for nutrition services	100%	4,000,000	2017/2018	Percentage completion	Inspection and acceptance report	CGOK	CGOK	NEW

10	Equipment for theatre at Fort Tenan Sub County Hospital	Kunya k - Kipkelion West	To increase access to curative health care	Purchase of theatre equipment for Fort Tenan Sub County Hospital	100%	10,000,000	2017/2018	Percentage completion	Inspection and acceptance report	CGOK	CGOK	ONGOING
11	29 Incinerators for one facility per ward	All wards	To increase access to preventive services	Construction of one incinerator in one facility per ward	100%	29,000,000	2017/2018	Percentage completion	Inspection and acceptance report	CGOK	CGOK	NEW
12	Ablution blocks for Health centres and dispensaries	All wards	To increase access to preventive services	Construction of ablution blocks in health centres and dispensaries	100%	12,000,000	2017/2018	Percentage completion	Inspection and acceptance report	CGOK	CGOK	NEW
13	Branding of 70 facilities	All wards	To increase access to curative and preventive services	Branding of 70 remaining facilities	100%	4,000,000	2017/2018	Percentage completion	Inspection and acceptance report	CGOK	CGOK	ONGOING
14	CCTV installation at Roret, Sigowet, Fort Tenan and Kipkelion hospitals	Kapkisiara, Sigowet, Kunyank and Kipkelion	To increase access to curative services	Installation of CCTVs at Roret, Sigowet, Fort Tenan and Kipkelion Sub County Hospitals	100%	10,000,000	2017/2018	Percentage completion	Inspection and acceptance report	CGOK	CGOK	NEW
15	Firefighting equipment for all facilities	All wards	To increase access to curative and preventive services	Purchase of firefighting equipment for all the facilities in the county	100%	5,000,000	2017/2018	Percentage completion	Inspection and acceptance report	CGOK	CGOK	NEW

16	Disability mainstreaming	All wards	To increase access to curative and preventive services	Ensure that all facilities are disability friendly by building ramps and that they have wheelchairs	100%	2,500,000	2017/2018	Percentage completion	Inspection and acceptance report	CGOK	CGOK	NEW
17	Furniture for new administration block	Kipchebor - Ainamoi	To increase access to administrative services	Purchase of additional office furniture for the administration block	100%	2,000,000	2017/2018	Percentage completion	Inspection and acceptance report	CGOK	CGOK	ONGOING
18	Extension of laboratory at Kapkatet County Hospital	Kapkatet - Bureti	To ensure access to laboratory services	Extension of the laboratory at Kapkatet County Hospital	100%	4,000,000	2017/2018	Percentage completion	Inspection and acceptance report	CGOK	CGOK	NEW
19	Extension of laboratory at Londiani County Hospital	Kedowa/Kimugul - Kipkelion East	To ensure access to laboratory services	Extension of the laboratory at Londiani County Hospital	100%	4,000,000	2017/2018	Percentage completion	Inspection and acceptance report	CGOK	CGOK	NEW
20	Refurbishment of laboratory at Kericho County Referral Hospital	Kipchebor - Ainamoi	To ensure access to laboratory services	Refurbishment of the laboratory at Kericho County Referral Hospital	100%	3,000,000	2017/2018	Percentage completion	Inspection and acceptance report	CGOK	CGOK	NEW
21	Perimeter wall at Kericho County Referral Hospital	Kipchebor - Ainamoi	To ensure the facility is secure	construction of a perimeter wall at Kericho county Referral	100%	9,000,000	2017/2019	Percentage completion	Inspection and acceptance report	CGOK	CGOK	NEW

				Hospital to cover the county Medical store part								
--	--	--	--	---	--	--	--	--	--	--	--	--

#### 4.8 Education, Youth, Children, Culture & Social Services

#### 4.9 DEPARTMENT OF LAND, HOUSING & PHYSICAL PLANNING

S/N O	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-going projects)
1	Preparation of County spatial plan	The whole County	To come up with a plan to guide development in the county.	Data collection and Field survey.	1	60 Million	12 months	Minutes of meetings, List of identified stakeholders, Maps, Resolutions from stakeholders, written statements	List of stakeholders, Reconnaissance, survey reports, Workshops proceedings, Data collection reports, Draft report, Draft plan, Public notices and	County Government of Kericho	County Govt of Kericho	20%

S/N O	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-going projects)
								Photographs, Adverts and Approved plans.	County Approved plan			
2	Completion of County Land Inventory and Registration Project (2014-15)	Rateable land in the county	To have a register of all land properties in the county; To assist in conflict resolution.	Secondary & Primary data collection, Field land survey.	1	10 Million	18 Months	Site meetings minutes, List of identified stakeholders, Maps, Resolutions from stakeholders and Written statements .	List of stakeholders, Reconnaissance survey reports, Workshops proceedings, Data collection reports, Draft report, Amended report, Up to date County Land Register.	County Government of Kericho	County Government of Kericho	50%
3	Establishment of data infrastructure framework (GIS laboratory and studio for geo-information in the county	Land & Physical Planning Office	To digitise all infrastructure data in the county for ease of analysis; To ease update of data; For easy transfer of data between departments	Purchase of the required equipment and training of staff, data collection of all infrastructure, digitizing existing data	1	20 Million	6 Months	List of required Equipment , Accessories, Software and Hardware Specifications, Identification of building and server room, Lab design,	Reports, Bills of Quantities, Minutes, , Progress reports, Audit report, Site work plans, Contract documents, M& E teams assessment reports, Planning and design reports, Delivery	County Government of Kericho	County Government of Kericho	30%

S/N O	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-going projects)
			ts					invitation of suppliers, short listing, procurement procedures, installations.	notes, Procurement documentation, Handing over reports			
4	Routine maintenance of Residential and office buildings (Non Residential)	All major estates & offices across the County	To renovate all the houses owned by the county	Identification of houses & offices to be renovated, Preparation of bill of quantities, tendering and award of tenders	150 Units	20 Million	12 Months	Site meetings minutes, Certification payments to contractors, Inspection reports, Certificate of practical completion issued, LSO'S issued, photographs taken	Reports, Bills of Quantities, Minutes, Building plans, Progress reports, Audit report, Site work plans, Contract documents, M& E teams assessment reports, Planning and design reports, Delivery notes, Procurement documentation, Handing over reports	County Government of Kericho	County Govt of Kericho	40%

S/N O	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-going projects)
5	Urban beautification programs (Landscape Designs and models , Fountains, Monuments)	Kericho town and Litein town	To improve the aesthetic value of the towns; To enhance organization of the town		5	5 Million	8 Months	Site meetings minutes, identification of contractors, Certification payments to contractors, Inspection reports, Certificate of practical completion issued, LSO'S issued, photographs taken	Reports, Bills of Quantities, Minutes, Progress reports, Audit report, Site work plans, Contract documents, M& E teams assessment reports, Planning and design reports, Delivery notes, Procurement documentation, Handing over reports	County Govt of Kericho	County Govt of Kericho	20%
6	Purchase of Lift	Governor's office	To hasten movement	Measurement of the area proposed for lift	1	10 Million	12 months	Site meetings minutes, identification of contractors, Certification payments to contractors, Inspection	Reports, Bills of Quantities, Minutes, Progress reports, Audit report, Site work plans, Contract documents, M& E teams assessment reports, Planning and design	County Govt of Kericho	County Govt of Kericho	Proposed Project



S/N O	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-going projects)
								reports, Certificate of practical completion issued, LSO'S issued, photographs taken	reports, Delivery notes, Procurement documentation, Handing over reports			
7	Construction of ramps	Kericho town C.B.D	To ease movement for people with disability	Data collection to establish areas for installation	10	2 Million	12 Months	Site meetings minutes, identification of contractors, Certification payments to contractors, Inspection reports, Certificate of practical completion issued, LSO'S issued, photographs taken	Reports, Bills of Quantities, Minutes, Progress reports, Audit report, Site work plans, Contract documents, M& E teams assessment reports, Planning and design reports, Delivery notes, Procurement documentation, Handing over reports	County Govt of Kericho	County Govt of Kericho	10%

#### 4.10 DEPARTMENT OF PUBLIC WORKS, ROADS AND TRANSPORT

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets KM	Project Costs (M)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
1	Kaptoroi primary(dip)- itibet- chepkoa road	Ainamoi	Easy movement of persons and goods to market	Grading and Graveling, Opening of Drainage	6	7.2	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
2	Chepkoiyo- tabain road	Ainamoi	Easy movement of persons and goods to market	Grading and Graveling, Opening of Drainage	9	11	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
3	Chepkoiyo biusiek road	Ainamoi	Easy movement of persons and goods to market	Grading and Graveling, Opening of Drainage	4	4.8	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
4	Kipchorian uso road	Ainamoi	Easy movement of persons and goods to market	Grading and Graveling, Opening of Drainage	4	4.8	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
5	Kipkwas primary-Merto bridge	Ainamoi	Easy movement of persons and goods to market	Grading and Graveling, Opening of Drainage	12	14	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
6	Kapsagayo chepkoa- Itibet road	Ainamoi	Easy movement of persons and goods to market	Grading and Graveling, Opening of Drainage	10	12	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
7	Ainamoi (Near hospital) – Chemila road	Ainamoi	Easy movement of persons	Grading and Graveling, Opening of Drainage	5	6	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
8	Kipchorian-kapsembe-main bridge	Ainamoi	Easy movement of persons	Grading and Graveling, Opening of Drainage	1	1.2	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
9	Kaborus- chepchoge main brdge	Ainamoi	Easy movement of persons	Grading and Graveling, Opening of Drainage	1	1.2	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
10	Cheborus- kipchorian main bridge	Ainamoi	Easy movement of persons	Grading and Graveling, Opening of Drainage	1	1.2	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
11	Chemorir Kapkwen	Ainamoi	Easy movement of persons	Grading and Graveling, Opening of Drainage	1	1.2	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
12	Ainamoi – Chemila	Ainamoi	Easy movement of persons	Grading and Graveling, Opening of Drainage	1	1.2	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
13	Kituigo- Koyet – Kapbambwei Bridges and Culverts	CHEBOIN	To Ease transportation of Agricultural goods and people and to market	Graveling and Murraming	3	3.6	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
14	Chepkoiyet – Chepkugong	CHEBOIN	To Ease transportation of Agricultural goods	Graveling and Murraming	5	6	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW

	Kapsugong		and people and to market					Culvert Installation	Certificates			
15	Kapkoros Tea Buying Center – Togei- Kwenet Tea Buying Center	CHEBOIN	Ease movement of persons	Graveling and Murraming	4	4.8	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
16	Kapchekomoi TT2C – Kaptiagit – Kimolwet – Kimugul	CHEBOIN	Ease movement of persons	Graveling and Murraming	3	3.6	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
17	Senetwet- Cheimen –Kabusindet – Kesengit – Tebesonik	CHEBOIN	To ease access to the market.	Graveling and Murraming	5	6	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
18	Moburo –Dip Road	CHEBOIN	To promote accessibility to the markets and institutions.	Bush clearing	2	2.4	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
19	Cheramgoi-Uswet-Lelach- Ttoi- Nyaka Road	CHEBOIN	To ease access to the market.	Opening of the Roads, murraming and Graveling	10	12	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
20	Bokoiyot- Kabisaga- Kaptele- Kipwastuiyo road	CHEBOIN	To Ease transportation of Agricultural goods and people	Opening of the Roads, murraming and Graveling	12	14	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
21	Kampala- Malinja- Kinyose- Kipwastuiyo	CHEBOIN	To ease access to markets and institutions	Opening of the Roads, murraming and Graveling	8	9.6	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
22	TT 11 to TT 05	CHEBOIN	Ease movement of persons	Opening of the Roads, murraming and Graveling	6	7.2	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
23	Opening all feeder roads in Kapsogut Location.	CHEBOIN	Ease movement of persons	Opening of the Roads.	5	6	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
24	Cheboin market- kaproret market	CHEBOIN	To facilitate Transportation of Goods and people	Opening of culverts and murraming	7	8.4	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
25	Sachangwan- Chepkeigei- Kipsonoi raods	CHEBOIN	Ease movement of persons	Opening of culverts and murraming	10	12	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
26	Cheboin- Kipkiraget, Kiplumda, Kobel, Tergech, Rono	CHEBOIN	Ease movement of persons	Pathway Be Opened	8	9.6	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
27	Kiptuigo- Cheptendeniet- Koitab mat	CHEBOIN	To ease access to markets and institutions	Graveling and Murraming	12	14	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
28	Cheptendeniet- chebor	CHEBOIN	Facilitate	Graveling and Murraming	3	3.6	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
29	Cheptendeniet Kitome –chepkeigei water source – Njoga	CHEBOIN	To Ease transportation of agricultural goods and people	Graveling and Murraming	8	9.6	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
30	Uswet Bridge	CHEBOIN	Ease movement of persons	Construction of a bridge	2	2.4	2017/2018	No. constructed	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW

31	Kaptele Kinyose – Kibwastuiyo Bridge	CHEBOIN	Ease movement of persons	Construction of a bridge	2	2.4	2017/2018	No. constructed	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
32	Cholwokbei Bridge	CHEBOIN	Ease movement of persons	Construction of a bridge	3	3.6	2017/2018	No. constructed	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
33	Kapswara – Kibatit junction	Chemosot	Ease movement of persons	Graveling and Murraming	1	1.2	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
34	KapJoseph – Kipkerieny Primary	Chemosot	Ease movement of persons	Graveling and Murraming	1	1.2	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
35	Kap Elijah – Kapsigilai Chumo	Chemosot	Ease movement of persons	Graveling and Murraming	1.5	1.8	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
36	Simoton – Chemosot dip	Chemosot	Ease movement of persons	Graveling and Murraming	1	1.2	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
37	Chemosot Market – Simoton Primary	Chemosot	Ease movement of persons	Graveling and Murraming	2	2.4	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
38	Kimulwa Church – Kipbori Church – Chepseron TBC	Chemosot	Ease movement of persons	Graveling and Murraming	2	2.4	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
39	KapZephania – Kapjeiwe Primary – Chereres TBC – Kapjeiwe junction	Chemosot	Ease movement of persons	Graveling and Murraming	2	2.4	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
40	Kusumek – Chesoen TBC	Chemosot	Ease movement of persons	Graveling and Murraming	1	1.2	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
41	Chepseron TBC – Kap Zephania – Chebulu TBC	Chemosot	Ease movement of persons	Graveling and Murraming	2	2.4	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
42	Cheluget – Chesingoro	Chemosot	Ease movement of persons	Graveling and Murraming	2	2.4	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
43	Kibati TBC – Lalakin Bridge	Chemosot	Ease movement of persons	Graveling and Murraming	2	2.4	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
44	Kapsenetwet-Kamunjeiwet Bridge	Chemosot	Ease movement of persons	Bridge construction	2	2.4	2017/2018	No. constructed	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
45	Chemwar /ngororga bridge	Chemosot	Ease movement of persons and goods	Bridge construction	3	3.6	2017/2018	No. constructed	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
46	Kapsenetwet/chem alal bridge	Chemosot	Ease movement of persons and goods	Bridge construction	6	7.2	2017/2018	No. constructed	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
47	Sirge foot bridge – kibwostuiyo - kapsogut	Cheplang et	To Facilitate Movement Of Persons And Goods.	Required To Be Constructed	1	1.2	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
48	Borweiywek Bridge	Cheplang et	To Facilitate Movement Of Persons And Goods.	To stiff need to be reconstructed	2	2.4	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW

49	Njoka –Tiritab Moita road	Cheplang et	Ease movement of people and goods to markets	Bush clearing; grading; gravel and installation of culverts	2	2.4	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
50	Tolyot bridge – Chesanga water reservoir – Ainapkarit	Cheplang et	Ease movement of people and goods to markets	Bush clearing; grading; gravel and installation of culverts	2	2.4	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
51	Sirge foot bridge – Kipwasbuityo	Cheplang et	Ease movement of people and goods to markets	Bush clearing; grading; gravel and installation of culverts	2	2.4	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
52	R 59Kericho-D312 Kapseger – Mosomborik-BD Nyando	Chepseon	To Ease transportation of Agricultural to market goods and people	Gravelling and grading	2	2.4	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
53	Litheran – Nyayo Tea Zone	Chepseon	To Ease transportation of Agricultural to market goods and people	Bush clearing; grading and gravelling	11	13	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
54	B 1 Chepsir Primary School – Kipkeremwo Pry – E1098A	Chepseon	To ease access to markets and institutions	Gravelling and grading	7	8.4	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
55	D312 Momoniat Pry School- Kondamet Pry School- Mutanya	Chepseon	To Ease transportation of Agricultural to market goods and people	gravelling/grading and murrum	6	7.2	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
56	Kimugu-TRF-Sambret- Kibulgeny	Chepseon	Security road, access to	Opening of the roads, heavy grading, gravelling and Tarmac	6	7.2	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
57	Chepsir- Kapchabas- Kapkiam (Tendwet) Tilito-Tendwet- D312	Chepseon	To Ease transportation of Agricultural to market goods and people	gravelling/grading and murrum	5	6	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
58	Chepseon Poly- Chepseon Millennium Roads-	Chepseon	To Ease transportation of Agricultural to market goods and people	Bush clearing, heavy grading, culvert installation and gravelling	8	9.6	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
59	B1 – Chesinende – Kipyemit – Kuresoi road	Chepseon	To Ease transportation of Agricultural to market goods and people	gravelling/grading)	6	7.2	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW

60	E 266 A-313-Chesinende-Kiletien Pry D315 Nyayo tea zone	Chepseon	To Ease transportation of Agricultural to market goods and people	gravelling/grading)	3	3.6	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
61	D312- Chesinende A.G.C	Chepseon	To Ease transportation of agricultural goods and people.	gravelling/grading and murrum	5	6	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
62	D315- Kipyobob-Mail tano	Chepseon	To Ease transportation of Agricultural to market goods and people	gravelling/grading and murrum	5	6	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
63	Maili nne-Chepniyot-Momoniat Pry	Chepseon	To ease access to the market and other institutions	gravelling/grading and murrum	3	3.6	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
64	T-Zone-Koibarak-Chesinende Mkt	Chepseon	To ease access to markets and institutions	Culvert	8	9.6	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
65	Lamayat-Chesinende Mkt	Chepseon	Inter location	Bush clearing, heavy	5	6	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
66	Chepcholyet – Nyambugo-Kamogon Bridge	Chepseon	Ease access to markets	Culvert	5	6	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
67	Banda – Kapchabas	Chepseon	Ease access to markets	Culvert	5	6	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
68	Chesinende Bridge(road D315)	Chepseon	To promote Inter location	Construction of a footbridge.	Complete and passable bridge	5M	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
69	Muresoi-Ainapsosiat bridge-	Chepseon	connectivity and markets	Construction of a footbridge.	Complete and passable bridge	6M	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
70	Chesinende dam bridge	Chepseon	connectivity and markets	Construction of a footbridge.	Complete and passable bridge	4.5M	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
71	Karap Suge-Morombit	Chilchila	Ease movement of persons	Culvert	8	9.6	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
72	Mulgul-Chilchila Secondary-Sombo Factory-Chepkendi Kapkurus-Kapluso	Chilchila	Ease movement of persons	Opening of the roads, heavy grading, gravelling and Tarmac	10	12	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
73	Sorwet-Siwot Society- Siwot primary- Sereng Kaponyowo-Kapkures-chemobo-Samolel-Kipteris.	Chilchila	Ease movement of persons	Graveling and Murraming	9	11	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW



74	Sorwet-Siwot-Sereng-Kipsegi-Kipkelion Road	Chilchila	Ease movement of persons	Bush clearing	11	13	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
75	Mentera Dispensary Road	Chilchila	Ease access to health services	Bush clearing, heavy Grading, murram and Graveling	4	4.8	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
76	Siwot Primary School Road	Chilchila	Ease movement of persons	Bush clearing	5	6	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
77	Paul Mutai/ Karapchelogoi	Chilchila	To enhance connectivity within the ward and county	Construction of a bridge	Complete and passable bridge	5M	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
78	Too/Yapa	Chilchila	Easy movement of persons and goods to market	Construction of a bridge	Complete and passable bridge	4M	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
79	Kap Oliat	Chilchila	Easy movement of persons and goods to market	Construction of a bridge	Complete and passable bridge	8M	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
80	Sereng Centre -	Chilchila	Easy movement of persons and goods to market	Bush clearing, heavy Grading, murram and Graveling	9	11	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
81	Kapkures Road - Bridge	Chilchila	Easy movement of persons and goods to market			10	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
82	Daniel ive plot to ltondo primary school.	Kabianga / Chemamul	Easy movement of persons and goods to market	Grading and Graveling	8	9.6	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
83	Chebiriabei thro' Chepnagai tea buying centre to Kibingei village.	Kabianga / Chemamul	Easy movement of persons and goods to market	Grading and Graveling	10	12	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
84	Chepnyogaa thro' Chebiriabei to kebeneti	Kabianga / Chemamul	Easy movement of persons and goods to market	Grading and Graveling	11	13	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
85	ML 5/Maranathan road	Kabianga / Chemamul	Easy movement of persons and goods to market	Grading and Graveling	6	7.2	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
86	Kapcheluch,Kabarsowach/Kaplutiet road	Kabianga / Chemamul	Easy movement of persons and goods to market	Grading and Graveling	8	9.6	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW

87	Kabianga tea factory/Seronei road	Kabianga / Chemamul	Easy movement of persons and goods to market	Opening, installation of culverts Grading and Murraming	1.8	2.2	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
88	Sachangwan - Kapsomkoiyo - Kamachelai	Kabianga / Chemamul	Easy movement of persons and goods to market	Opening, Grading and Murraming	3	3.6	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
89	Kaprero - Barnei school	Kabianga / Chemamul	Easy movement of persons and goods to market	Opening, Grading and Murraming	2	2.4	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
90	Chepnagai kibingei bridge	Kabianga / Chemamul	Easy movement of persons and goods to market	Rehabilitation	Complete and passable bridge	###	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
91	Kapsioko bridge	Kabianga / Chemamul	Easy movement of persons and goods to market	Rehabilitation	Complete and passable bridge	8M	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
92	Mobet korgot-bureti bridge	Kabianga / Chemamul	Easy movement of persons and goods to market	Rehabilitation	Complete and passable bridge	7M	2017/2018	Number of bridges	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
93	Kiptule - Simotwo Primary School	Kabianga / Chemamul	Easy movement of persons and goods	Opening of Drainage, Grading and Murraming	1	1.2	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
94	Mobego - Kamaso milimani - arap Tuimising	Kabianga / Chemamul	Easy movement of persons	Opening of Drainage, Grading and Murraming	6	7.2	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
95	Nyabangi - Kaplutiet Bridge	Kabianga / Chemamul	Easy movement of persons and goods	Rehabilitate	9	11	2017/2018	No of bridges	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
96	Mobego - Nyabangi Bridge	Kabianga / Chemamul	To facilitate connectivity of the road.	Rehabilitate	7	8.4	2017/2018	No of bridges	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
97	Mutaragon Factory to Kutung Centre.	Kamasian	To enhance accessibility to markets	Opening of the roads, heavy grading, gravelling and Tarmac	9	11	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW



98	Leldet Sign – Board To Kipsegi Primary School.	Kamasian	Ease movement of persons	Opening of the roads, heavy grading, gravelling and Tarmac	9	11	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
99	Kebeneti-Market through Ndupusat to Nyairobi Primary School.	Kamasian	To facilitate Transportation of Goods and people	Opening of the roads, heavy grading, gravelling and Tarmac	5	6	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
100	Murau – Tachasis Road/Bridge	Kamasian	Ease movement of persons	To be Repaired	7	8.4	2017/2018	No of bridges	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
101	Mutaragon Factory to Nyairobi Primary School	Kamasian	To ease access to the market.	Bush clearing, heavy Grading, murrum and Graveling	7	8.4	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
102	Kapkures Bridge To Kerenget Primary School	Kamasian	To ease accessibility within the ward and markets.	Bush clearing	6	7.2	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
103	Mutai to Kipsegi Primary School.	Kamasian	Ease movement of persons	Grading, murraming and Graveling.	8	9.6	2017/2018	No of bridges	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
104	Kimologit Bridge	Kamasian	Ease movement of persons	Rehabilitate		8M	2017/2018	No of bridges	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
105	Kapkures Bridge	Kamasian	Ease movement of persons	Rehabilitate		9M	2017/2018	No of bridges	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
106	Lelu Center Bridge	Kamasian	Ease movement of persons	Rehabilitate		4.5M	2017/2018	No of bridges	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
107	Sosit cheptembe-Kaptirbet (kito)	Kapkatet	Ease movement of people and goods	Bush clearing	5	6	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
108	Kapkatet-Kamachumo	Kapkatet	Ease movement of people and goods	Opening of culverts, murrum, grading and Graveling of the road	5	6	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
109	Kapkatet-Kapkatet village	Kapkatet	Ease movement of people and goods	Bush clearing	6	7.2	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
110	Kapsigong – Chemugusu – Brook and Ngororgaa feeder roads.	Kapkuger wet	Easy movement of persons	Expansion and murraming	5	6	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
111	Kebeneti – Keongo and Urua road	Kapkuger wet	To promote interconnectivity with the ward.	Expansion and murraming	6.5	7.8	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
112	Keongo – sumeyion road	Kapkuger wet	To facilitate movement of persons and goods	Expansion and murraming	4	4.8	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW

113	Kapkugarwet - Kipchinchim - Kerengo - Nyagacho road	Kapkuger wet	Easy movement of persons	Expansion	3.5	4.2	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
114	Stadium - Site & service road	Kapkuger wet	Ease movement	Expansion and murraming	7	8.4	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
115	Bamgoror - Sondu Road	Kaplelart et	To ease access to markets and institutions	Bush clearing,	6	7.2	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
116	Chepkemel - Kapsomboch - Kapsorok Road	Kaplelart et	Facilitate	Opening of culverts, murram, grading and Graveling of the road	12	14	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
117	Kapsomboch - Cheptagum - Mutwot Road	Kaplelart et	To Ease transportation of agricultural goods and people.	Bush clearing, heavy Grading, murram and Graveling	10	12	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
118	Kapsomboch - Rokoret - Kaplelart Rd	Kaplelart et	To Ease transportation of Agricultural goods and people	Culvert	4.5	5.4	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
119	Kapsomboch - Kapwos - Tabarit Rd	Kaplelart et	To ease access to markets and institutions	Culvert	8	9.6	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
120	Koiyat Buying Center - Iraa Market	Kaplelart et	To Ease transportation of agricultural goods and people	Bush clearing, heavy	9	11	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
121	Iraa Market - Tabarit Rd	Kaplelart et	To Ease transportation of agricultural goods and people	Bush clearing,	6	7.2	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
122	Emdit - Kibirgot	Kaplelart et	Accessibility to markets	Bush clearing	9	11	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
123	Emdit - Kapsomboch/Kapso rok rd	Kaplelart et	To ease access to the market.	Bush clearing, heavy Grading, murram and Graveling	10	12	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
124	Panda Koiyat - Sachangwan - Iraa market	Kaplelart et	To ease access to the market.	Bush clearing, heavy Grading, murram and Graveling	3	3.6	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
125	Panda Koiyat - Singoronik School - Sachangwan	Kaplelart et	To ease access to the market.	Bush clearing, heavy Grading, murram and Graveling	2	2.4	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
126	Sachangwan - Iraa Primary	Kaplelart et	To ease access to the market.	Bush clearing, heavy Grading, murram and Graveling	2	2.4	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
127	Tuiyobei - Singoronik - Kipsewer - Iraa market	Kaplelart et	To ease access to the market.	Bush clearing, heavy Grading, murram and Graveling	2	2.4	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
128	Mutwot	Kaplelart et	To ease access to the market.	Rehabilitate		8	2017/2018	No of bridges	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
129	Sime	Kaplelart et	To ease access to the market.	Rehabilitate		4	2017/2018	No of bridges	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
130	Kamulkelwo	Kaplelart et	To ease access to the market.	Rehabilitate		6	2017/2018	No of bridges	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
131	Baregeiywet	Kaplelart et	To ease access to the market.	Rehabilitate		4	2017/2018	No of bridges	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW

132	Kimorogo	Kaplelart et	To ease access to the market.	Rehabilitate		5.5	2017/2018	No of bridges	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
133	Samuel Kerio – Soitaran Quarry	Kapsaos	Accessibility to markets	Opening of the roads, heavy grading, gravelling and Tarmac	2	2.4	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
134	Makiker river bridge Jackson Chebochok – Cheribo pry	Kapsaos	Ease access to markets	Opening of the roads, heavy grading, gravelling and Tarmac	4	4.8	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
135	Arap Cheboeron viaMboya to Kababonya	Kapsaos	Access to learning	Opening of the roads, heavy grading, gravelling and Tarmac	1	1.2	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
136	Kapsaos – Chesebet	Kapsaos	Ease access to markets	Bush clearing, heavy grading, culvert installation and gravelling	4.5	5.4	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
137	Karap Bor – Chebigen	Kapsaos	Access to learning	Culvert	5	6	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
138	Kapsoit – Simotwet Nursery – Samutet	Kapsoit	Facilitate movements	Opening of the roads, heavy grading, gravelling and Tarmac	4.5	5.4	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
139	Sitowet – Chepkonik – Kapkawa	Kapsoit	To promote accessibility to the markets and institutions.	Bush clearing,	5	6	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
140	Sachangwan – Kapsisiyo – Kirokto – Chepsoo – Torsogek	Kapsoit	To Ease transportation of agricultural goods and people.	Bush clearing	4	4.8	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
141	Kiptunoi - Chepkonik – Kirokto – Chepsoo	Kapsoit	Accessibility to markets	Bush clearing, heavy Grading, murram and Graveling	10	12	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
142	Lasoi – Kaplemeiywet A.G.C – Bombon	Kapsuser	Easy movement of persons	Grade, gravel and construct culverts	5	6	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
143	Seegaa Tea Buying center – Kapsooiyo Dip	Kapsuser	Easy movement of persons	Grade, gravel and construct culverts	4.5	5.4	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
144	Kimolwet – kugerwet road	Kapsuser	Ease movement of people and goods to markets	Grade, gravel and construct culverts	5	6	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
145	S.D.A Church – Kaptoboiti-Borborwet	Kapsuser	Easy movement of persons	Grade, gravel and construct culverts	8	9.6	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
146	James memorial – Ebeneza	Kapsuser	Easy movement of persons	Grade, gravel and construct culverts	4	4.8	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW

147	Mile 3 - Tegat factory through Kaplemeiywet tea buying center	Kapsuser	To promote interconnectivity within the ward.	Grade, gravel and construct culverts	2	2.4	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
148	Kesongororet bridge	Kapsuser	To facilitate movement of persons and goods	Rehabilitation	Complete and passable bridge	5	2017/2018	No of bridges	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
149	Birirbei Bridge connecting Kapsoit and Keboe	Kapsuser	Ease movement of people and goods to markets	Rehabilitation	Complete and passable bridge	6	2017/2018	No of bridges	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
150	Kapsomkoiyo - Bombon Bridge	Kapsuser	To facilitate movement of persons and goods	Rehabilitation	Complete and passable bridge	4	2017/2018	No of bridges	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
151	Kipchoimet bridge	Kapsuser	Ease movement of people and goods to markets	Rehabilitation	Complete and passable bridge	5	2017/2018	No of bridges	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
152	Cheboin Bridge	Kapsuser	To facilitate transportation of goods and persons	Rehabilitation	Complete and passable bridge	5	2017/2018	No of bridges	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
153	Chepkutuny-Kaplangachach	Kapsuser	Ease movement of people and goods to markets	Grade, gravel and construct culverts	5	6	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
154	Kapmungwana-Kapsuser Dispensary	Kapsuser	To facilitate transportation of goods and persons	Grade, gravel and construct culverts	6	7.2	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
155	Ainap David Bridge	Kapsuser	Ease movement of people and goods to markets	Construction of the bridge.	Complete and passable bridge	6	2017/2018	No of bridges	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
156	Kapkobiro Bridge	Kapsuser	To facilitate transportation of goods and persons	Construction of the bridge.	Complete and passable bridge	6	2017/2018	No of bridges	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
157	Kedowa Market - Kedowa special school- Ndarugu primary school	Kedowa/ Kimugul	Ease access to markets	Bush clearing	5	6	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
158	Kap DC to Ewat Primary school	Kedowa/ Kimugul	Accessibility to markets	Bush clearing, heavy Grading, murrum and Graveling	4	4.8	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW

159	Chebwor quarry - Chebwor secondary school/primary school- Tulwap Kipsigis pry- Chebwor self help Dispensary- Tegunot/ Londiani Junction	Kedowa/ Kimugul	Ease access to markets	Bush clearing, culvert installation	10	12	2017/ 2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
160	All feeder roads in kelonget Village	Kedowa/ Kimugul	Access to learning	Opening of the Roads, murraming and Graveling	5	6	2017/ 2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
161	Drainage cleaning and culverts installation on Tulwap Kipsigis road- tengecha road- Kipchorian road- river.	Kedowa/ Kimugul	To ease access to markets and institutions	Culverts cleaning and installation.	8 culverts to be installed	5	2017/ 2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
162	Kabao- Testai Bridge	Kedowa/ Kimugul	To enhance connectivity to the markets and ounty	Construction of a footbridge	Complete and passable bridge	6	2017/ 2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
163	Timbililwet- Kisabo bridge	Kedowa/ Kimugul	To enhance connectivity to the markets and ounty	Construction of a footbridge	Complete and passable bridge	6	2017/ 2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
164	Satelite - Kapchebelyun - Motobo Primary - Police Post	Kipchebor	Easy movement of persons	Opening of drainage, Graveling and Murraming	5.7	6.8	2017/ 2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
165	K.I.E - Cemetery - Cereals	Kipchebor	Easy movement of persons	Opening of drainage, Graveling and Murraming	8	9.6	2017/ 2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
166	Chepkolon - Green highlands - Koitey T.B.C	Kipchebor	Easy movement of persons	Opening of drainage, Graveling and Murraming	6	7.2	2017/ 2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
167	Cherote - Kimungen - Kamasian road	Kipchebor	Easy movement of persons	Opening of drainage, Graveling and Murraming	9	11	2017/ 2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
168	Kapsambu - Motobo Primary	Kipchebor	Easy movement of persons	Opening of drainage, Graveling and Murraming	4	4.8	2017/ 2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
169	Mjini - Cereals - Township C.B.D	Kipchebor	To enhance connectivity to the markets and ounty	Construction of a footbridge	Complete and passable bridge	6	2017/ 2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW



170	Nygacho junction – Cemetery	Kipchebor	To enhance connectivity to the markets and county	Construction of a footbridge	Complete and passable bridge	5	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
171	Sirimdo-Itibet-Injeria-Boito-Sacco road	Kipchिमhim	To Ease transportation of Agricultural to market goods and people	Gravelling, Murrumming, Opening, of Culverts	9	11	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
172	Boiywek River	Kipchिमhim	Ease movement of persons	Construction of Bridge	4	4.8	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
173	Sitotwet-Kondamet-Kabanga- Kipsotet Primary- Kimugul	Kipchिमhim	To Ease movement of agricultural products to the market	Bush clearing, grading, and murrum	3	3.6	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
174	Tulilbei	Kipchिमhim	To Ease transportation of agricultural goods and people.	Construction of a footbridge	Complete and passable bridge	6	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
175	Magutgut	Kipchिमhim	To Ease transportation of agricultural goods and people.	Construction of a footbridge	Complete and passable bridge	6	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
176	Chemorgoch	Kipchिमhim	To Ease transportation of agricultural goods and people.	Construction of a footbridge	Complete and passable bridge	6.6	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
177	D314- Kerembe road- Jagoror	Kipkelion	To Ease movement of agricultural products to the market	Bush clearing, grading, and murrum	9	11	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
178	C35 junction- Sugutek-Kalyet-Tingoro	Kipkelion	To facilitate transportation of goods and person	Bush clearing, grading, murrum	10	12	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
179	C35 junction- Barsiele-Segetet-Morao	Kipkelion	To facilitate transportation of goods and person	Bush clearing, grading, and murrum	9	11	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
180	C35 junction- Kaborok-Kapseger	Kipkelion	To Ease movement of agricultural products to the market	Bush clearing, grading, murrum	8	9.6	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
181	C35 junction- Simotwet Primary	Kipkelion	To facilitate transportation of goods and person	Bush clearing, grading, and murrum	10	12	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
182	C35 junction- sinei road to kimologot river	Kipkelion	To facilitate transportation of goods and person	Bush clearing, grading, murrum	7	8.4	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
183	Kipkelion/Kamarus (2 Bridge)	Kipkelion	To facilitate transportation of goods and persons	Construction and Rehabilitation	Complete and passabl	6	2017/2018	No of bridges	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW

					e bridge							
184	Kaplaba/Tingatela	Kipkelion	To facilitate movement of persons and goods	Construction and Rehabilitation	Complete and passable bridge	5	2017/2018	No of bridges	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
185	Kapkwon/Matarmat	Kipkelion	Ease movement of people and goods to markets	Rehabilitation	Complete and passable bridge	7	2017/2018	No of bridges	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
186	Kaprorret(Rwandet)-charera	Kisiara	To Ease transportation of Agricultural to market goods and people	Grading, murraming and Graveling.	5	6	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
187	Tendwet-Chomisian	Kisiara	To ease access to markets and institutions	Bush clearing,	4	4.8	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
188	Ororoin buying center-Dip	Kisiara	To Ease transportation of Agricultural to market goods and people	Bush clearing, heavy grading, culvert installation and graveling	6	7.2	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
189	Kappatel Road	Kisiara	Inter location	Bush clearing, heavy	6	7.2	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
190	Machorwa-Chomosian	Kisiara	Security road, access to	Opening of the roads, heavy grading, graveling and Tarmac	9	11	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
191	Kamono Road	Kisiara	connectivity to the markets	Construction of a footbridge	Complete and passable bridge	6	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
192	Kapibkwob-Sachangwan	Kisiara	To Ease transportation of Agricultural to market goods and people	Grading, murraming and Graveling.	5	6	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
193	Kapsukut Changelek	Kisiara	To Ease transportation of Agricultural to market goods and people	Grading, murraming and Graveling.	4	4.8	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
194	Goodhope academy Road	Kisiara	To ease access to markets and institutions	Bush clearing,	3	3.6	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW

195	Sikonko- Kap Edwin(Karapksiatia )	Kisiara	To Ease transportation of Agricultural to market goods and people	Grading, murraming and Graveling.	10	12	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
196	Simotwet-Tuiyobek(Mabasi)	Kisiara	To ease access to markets and institutions	Bush clearing,	5	6	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
197	Dip Road- Mosore	Kisiara	To Ease transportation of Agricultural to market goods and people	Bush clearing, heavy grading, culvert installation and gravelling	3	3.6	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
198	Kesebet Road – Kaplelach Sch	Kisiara	To Ease transportation of agricultural goods and people.	Culvert	5	6	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
199	Korkot- Kiprichait	Kisiara	connectivity to the markets	Construction of a footbridge	Complete and passable bridge	6	2017/2018	No of bridges	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
200	CRF – Tektek – Kaborok – Chesigot	Kunyak	Easy movement of persons	Rehabilitation and Construction of a footbridge	Complete and passable bridge	5	2017/2018	No of bridges	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
201	Chesigot-kenegut-chepngosos primary	Kunyak	Ease movement of persons	Opening of culverts Graveling and Murraming	3	3.6	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
202	Gilmori – Tektek – Kunyak FCS – Kapkwen – Chebongu – Kiptenden	Kunyak	Easy movement of persons	Rehabilitation and Construction of a footbridge	Complete and passable bridge	6	2017/2018	No of bridges	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
203	Kotetni –Kapsale-Chepsii – Kapias	Kunyak	Easy movement of persons	Rehabilitation and Construction of a footbridge	Complete and passable bridge	5	2017/2018	No of bridges	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
204	Kaborok – Talai centre – Koru farm – Chesonoi	Kunyak	Easy movement of persons	Rehabilitation and Construction of a footbridge	Complete and passable bridge	6	2017/2018	No of bridges	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
205	Gilmori – ekte – Chelele – Nandi	Kunyak	Easy movement of persons	Rehabilitation and Construction of a footbridge	Complete and passable bridge	7	2017/2018	No of bridges	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
206	Footpaths	Kunyak	Easy movement of persons	Rehabilitation and Construction of a footbridge	Complete and passable bridge	8	2017/2018	No of bridges	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW



207	Sireret, Murunga, Kapkoros, Arap Sigilai, Kotetni, Cheptigit, Gilmori, Chelaloi, Marumane, Talai, KapDavid - Kapkwen, Njoro, ArapNgecher, Kapkurin; Kotetni & Kilegel	Kunyak	To Ease transportation of Agricultural to market goods and people	Murramed and grading	6	7.2	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
208	D314-farmers-mashariki road	Londiani	To facilitate movement of persons and goods	Murramed and grading	4	4.8	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
209	yetu-mashariki road	Londiani	To enhance inter-connectivity in the ward	The road needs culverting(16 culverts)	Installin g of 16 culverts	9	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
210	D314-baraka secondary-forest road	Londiani	To promote ease movement of goods and persons		4	4.8	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
211	Itoik-sosiot road	Londiani	To protect the roads from being washed away.	The road needs culverting 20 culverts	Installin g of 20 culverts	5	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
212	Dip -kamuingi 1 road	Londiani	To promote road maintenance	The road needs culverting 8 culverts	Installin g of 8 culverts	6	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
213	masaita-kamuingi 1 road	Londiani	To protect the roads from being washed away.	The road needs culverting 40 culverts	Installin g of 40 culverts	6	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
214	barotion orange booster-barotion secondary school-togomin-tabain trading centre-forest road	Londiani	To facilitate connectivity of the road.	murramed and grade	14	17	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
215	kipsirichet-tuiyobei road	Londiani	To facilitate movement of persons and goods	Murramed and graded.	8	9.6	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
216	Jagoror-tuiyobei road	Londiani	To enhance inter-connectivity in the ward	Murramed and graded	8	9.6	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
217	Londiani Farmers bridge	Londiani	To facilitate movement of persons and goods	Construction and Rehabilitation	Comple t e and passabl e bridge	5	2017/2018	No of bridges	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW

218	Ainabkoi – kibaara road	Seretut/ Cheptororiet	Easy access to the market	Bush clearing; Grading; gravel; construction; drains; installation	2	2.4	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
219	Kapsuser – Chepkoton road	Seretut/ Cheptororiet	Easy access to the market and institutions	Bush clearing; Grading; gravel; construction; drains; installation	2	2.4	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
220	Chepng'etuny – Seretut centre road	Seretut/ Cheptororiet	Easy access to the market and institutions	Bush clearing; Grading; gravel; construction; drains; installation	2	2.4	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
221	Koilsir banda – Kimugul	Sigowet	To facilitate Transportation of Goods and people	Bush clearing; Grading; gravel; construction; drains; installation	2	2.4	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
222	Muteta- Chepkochun- Kakibeei	Sigowet	Ease movement of persons	Bush clearing; Grading; gravel; construction; drains; installation	5	6	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
223	Kapchanga- Simotwet- Chepkalo-Taiywet	Sigowet	To facilitate Transportation of Goods and people	Grading and Murraming	3.6	4.3	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
224	Muteta- Kapchemirmir- Cheire- Kapkegoi	Sigowet	To facilitate Transportation of Goods and people	Grading and Murraming	7	8.4	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
225	Kapkesiro – Chepoptaa & bridge	Sigowet	To Ease transportation of Agricultural goods and people	Grading and Murraming	7	8.4	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
226	Chemindil – Chemangat	Sigowet	To Ease transportation of Agricultural goods and people	Grading and Murraming	3	3.6	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
227	Sigowet- Konasita	Sigowet	To ease access to markets and institutions	Grading and Murraming	2.5	3	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
228	Sigowet- Cheptembe	Sigowet	To ease access to markets and institutions	Grading and Murraming	2.5	3	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW

229	Kebeneti Market-Mwebe - Cheplosgei	Sigowet	Ease access to health services	Grading and Murraming	3.6	4.3	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
230	Kabasweti-Kipranye	Sigowet	To ease access to markets and institutions	Grading and Murraming	3.4	4.1	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
231	Ngariet Bridge	Sigowet	To ease access to markets and institutions	rehabilitate		4	2017/2018	No of bridges	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
232	Kapkesiro Bridge	Sigowet	To ease access to markets and institutions	rehabilitate		5	2017/2018	No of bridges	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
233	Chemang'aise Bridge	Sigowet	To ease access to markets and institutions	rehabilitate	7	7	2017/2018	No of bridges	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
234	Koitaburot - Kibugat - Kejiriet road	Soin	Easy movement of persons	Murraming/ culverts	7	8.4	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
235	Koitaborot - Kenegut	Soin	Easy movement of persons	Construction/ murraming/ grading	2	2.4	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
236	Kapsorok - Kipsitet - Koitaburot market road	Soin	Easy movement of persons	construction	9	11	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
237	Nyaberi - Cheramor road	Soin	Easy movement of persons	Construction of the bridge	Complete and passable bridge	8	2017/2018	No of bridges	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
238	Kipsitet - Kabore - Kenegut road	Soin	Easy movement of persons	Construction of the bridge	Complete and passable bridge	7	2017/2018	No of bridges	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
239	Chepterwo Bridge	Soin	To ease access to markets and institutions	rehabilitate		7	2017/2018	No of bridges	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW

240	Kurabei-Chesunet-Kapsigowo-Chebaran Cattle dip	Soliat	Easy movement of persons and agricultural goods	Opening of drainage, Graveling and Murraming	5.5	6.6	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
241	Mokonjet-Soin Sugar-Chesunet – kapsirma-kapkaracheramor-chepsengeny	Soliat	Easy movement of persons and agricultural goods	Opening of drainage, Graveling and Murraming	6	7.2	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
242	Kurabei-kiplamat – chepkoson	Soliat	Easy movement of persons and agricultural goods	Opening of drainage, Graveling and Murraming	7	8.4	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
243	Siriit – Cheramor	Soliat	Easy movement of persons and agricultural goods	Opening of drainage, Graveling and Murraming	2	2.4	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
244	Siriit – kamin jeiwa – chepyegon	Soliat	Easy movement of persons and agricultural goods	Opening of drainage, Graveling and Murraming	5	6	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
245	Soliat-kiplingong-kapsegut pri – kiptugumo – kaitu bribge	Soliat	Easy movement of persons and agricultural goods	Opening of drainage, Graveling and Murraming	4.5	5.4	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
246	Kaitui market – Kapkenyeloi – Chepkoinik	Soliat	Easy movement of persons and agricultural goods	Opening of drainage, Graveling and Murraming	7	8.4	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
247	Kurabei – quarry road	Soliat	Easy movement of persons and agricultural goods	Opening of drainage, Graveling and Murraming	7	8.4	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
248	Sombicho – kiptugumo – kibaloi	Soliat	Easy movement of persons and agricultural goods	Opening of drainage, Graveling and Murraming	5.5	6.6	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
249	Kapsorok – Kapkara – Nyambere	Soliat	Easy movement of persons and agricultural goods	Opening of drainage, Graveling and Murraming	5.5	6.6	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW

250	Kapsigowo Chepyegon	-	Soliat	Easy movement of persons and agricultural goods	Opening of drainage, Graveling and Murraming	6	7.2	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
251	Chemaluk Kapsorokn road	-	Soliat	Easy movement of persons and agricultural goods	Opening of drainage, Graveling and Murraming	7	8.4	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
252	Kapsorok		Soliat	Easy movement of persons and agricultural goods	Construction works	Complete and passable bridge	8	2017/2018	No of bridges	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
253	Segerek		Soliat	Easy movement of persons and agricultural goods	Construction works	Complete and passable bridge	7	2017/2018	No of bridges	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
254	Chesunet cattle dip bridge		Soliat	Easy movement of persons and agricultural goods	Construction works	Complete and passable bridge	7	2017/2018	No of bridges	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
255	Chesunet Kapsigowo bridge	-	Soliat	Easy movement of persons and agricultural goods	Construction works	Complete and passable bridge	9	2017/2018	No of bridges	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
256	Kurabei – Kiplamat Bridge		Soliat	Easy movement of persons and agricultural goods	Construction works	Complete and passable bridge	6	2017/2018	No of bridges	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
257	Chepkonye		Soliat	Easy movement of persons and agricultural goods	Construction works	Complete and passable bridge	8	2017/2018	No of bridges	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
258	Kabokyek river – Tuiyobei bridge	-	Soliat	Easy movement of persons and agricultural goods	Construction works	Complete and passable bridge	8	2017/2018	No of bridges	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
259	Kapkiyiera- Tebesonik Kibuguet Road	and	Tebesonik		installation reshaping, gravelling and Tarmac		0	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
260	Kiboigong Ngoina Road Tarmac		Tebesonik	To facilitate Transportation of Goods and people	Grading, culvert	11	13	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW

261	Ochi-Kapkisiara Road	Tebesoni k	Ease movement of persons	Expansion of the road.	7	8.4	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
262	Road To Koiyet Primary School	Tebesoni k	Ease movement of persons	Grading, culvert	6	7.2	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
263	Siongiprimary School-Kibara(Porok)	Tebesoni k	Accessibility to markets	Grading, culvert	7	8.4	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
264	Kibugat-Kelunet-Ngoina	Tebesoni k	Ease movement of persons	Grading, culvert	8	9.6	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
265	Dispensary-Market Bridge	Tebesoni k	Ease access to health services	Construction of a footbridge	Complete and passable bridge	7	2017/2018	No of bridges	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
266	Ainab Beek-Kamoro Bridge	Tebesoni k	To facilitate Transportation of Goods and people	Construction of a footbridge	Complete and passable bridge	6	2017/2018	No of bridges	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
267	Kapketuro-Kamon Bridge	Tebesoni k	Ease movement of persons	Construction of a footbridge	Complete and passable bridge	8	2017/2018	No of bridges	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
268	Cheptenye Sign Board – Kiptenden Primary School	Waidai	To Ease transportation of agricultural goods and people.	Graveling and Grading	4	4.8	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
269	Cheronget Sign Board – Tuiyobei	Waidai	Ease movement of persons	Graveling and Grading	4.3	5.2	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
270	Cheronget Junction – Kiptaldal	Waidai	To Ease transportation of Agricultural to market goods and people	Graveling and Grading	4.6	5.5	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
271	DC's Office – Dip	Waidai	To ease access to markets and institutions	Graveling and Grading	9	11	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW

272	Sosiot – Kapsorok Road	Waidai	Ease movement of persons	Bridge to be constructed	2	2.4	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
273	Ochi-Chemororoch	Waidai	To ease access to the market	Graveling and Grading	3	3.6	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
274	Kibiwot-Keben	Waidai	To ease access to the market	Graveling and Grading	5	6	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
275	Sosiot-chepkoin-cheribo	Waidai	To ease access to the market	Graveling and Grading	2.1	2.5	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
276	Kapkongka-keben road	Waidai	To ease access to the market	Graveling and Grading	7	8.4	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
277	Chelalang-cheres-Boiyot	Waidai	To ease access to the market	Graveling and Grading	8	9.6	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
278	Chelalang-chereres-mbororut	Waidai	To ease access to the market	Graveling and Grading	6	7.2	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
279	Tuiyobei –Kabokyek Bridge	Waidai	To Ease transportation of agricultural goods and people.	Construction of a footbridge		8	2017/2018	No of bridges	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
280	Mogonjet – Motero Bridge	Waidai	To Ease transportation of agricultural goods and people.	Construction of a footbridge		9	2017/2018	No of bridges	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
281	Keben – Kipsolu Bridge	Waidai	Accessibility to markets	Construction of a footbridge		7	2017/2018	No of bridges	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
282	Kibaraa – Ainabkoi Bridge	Waidai	To ease access to the market and other institutions	Construction of a footbridge		8	2017/2018	No of bridges	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
283	Kalacha Cheplanget Bridge	Litein	To ease access to the market.	Construction of a bridge		7	2017/2018	No of bridges	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
284	Cheribo-Mombwo Bridge	Litein	To ease accessibility within the ward and markets.	Construction of a bridge		8	2017/2018	No of bridges	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
285	Kaitamat Chelanget Bridge	Litein	To Ease transportation of Agricultural goods and people	Construction of a bridge		8	2017/2018	No of bridges	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
286	Ketengeret – Ngeny Bridge	Litein	Ease movement of persons	Construction of a bridge		6	2017/2018	No of bridges	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
287	Borotion-Kiptenden Road	Litein	To Ease movement of persons and goods.	Bush clearing, opening of the road, Grading and graveling		7.2	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
288	Macheget Kapsogeruk-Twoiyot – Chesanga	Litein	Ease movement of persons	Bush clearing, opening of the road, Grading and graveling	6.7	8	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW



289	Nukyat-Nyambolosa-Cheruret Bridge-Twoiyot	Litein	To Ease movement of persons and good.	Bush clearing, opening of the road, Grading and graveling	5.3km	9	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
290	Lalagin west – Chesingoro road.	Litein	To Facilitate Movement Of Persons And Goods.	Bush clearing, opening of the road, Grading and graveling	2.5	3	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
291	Lalagin Central – Chesingoro Road.	Litein	To Facilitate Movement Of Persons And Goods.	Bush clearing, opening of the road, Grading and graveling	9	11	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
292	Boiyon – arap Mosong Road	Litein	To Facilitate Movement Of Persons And Goods.	Grading, graveling and murram.	9km	7	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
293	Kapkitony tbc – Kapsimet bridge	Litein				0	2017/2018	No of bridges	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
294	Bortwel Bridge	Litein			3	3.6	2017/2018	No of bridges	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
295	Kwa Ana – Kwa kapabet kwa sitet	Tendeno/Sorget	Easy movement of persons and goods to market	Grading; Murraming	4	4.8	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
296	A.I.P.C.E.A – Mugumoini – Kamwogo	Tendeno/Sorget	Easy movement of persons and goods to market	Grading; Murraming	3	3.6	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
297	Wambare Mzee-subukia Center	Tendeno/Sorget		Grading; Murraming	3	3.6	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
298	Subukia Center-kwa Mbio-E253 Road	Tendeno/Sorget		Grading; Murraming	3	3.6	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
299	Kamunyu-Gati Iguru(feeder Road)	Tendeno/Sorget		Grading	1.5	1.8	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
300	Karia- Mugumo- in Center(Feeder Road)	Tendeno/Sorget		Grading	2	2.4	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
301	Makutano Forest – Cheborge Junction	Tendeno/Sorget	Easy movement of persons	Murraming	6	7.2	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
302	Miti tatu – Kiplokyi Center	Tendeno/Sorget	Easy movement of persons and goods	Grading	4	4.8	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
303	Wambare mzee-subukia center	Tendeno/Sorget	Easy movement of persons and goods	installation of 1 culvert		4	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
304	Subukia- maina Mucheru	Tendeno/Sorget	Easy movement of persons and goods	installation of 1 culvert		3	2017/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
305	Gwitu bridge – Kongoni – Sorget Location	Tendeno/Sorget	To ease accessibility within the ward and markets.	Construction of a bridge	Complete and passable bridge	5	2017/2018	No of bridges	Inventory Survey, B.O.Q's, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW



306	Majani Rono Bridge – Cheborgei – Majani Rono Highway	Tendeno/Sorget	To ease accessibility within the ward and markets.	Construction of a bridge	Complete and passable bridge	8	2017/2018	No of bridges	Inventory Survey, B.O.Q's, Inspection & Payment Certificates	P.W.R & T	C.G.K	NEW
307	Techkutwo bridge	Tendeno/Sorget	To ease accessibility within the ward and markets.	Redesigning and renovation works	Complete and passable bridge	8	2017/2018	No of bridges	Inventory Survey, B.O.Q's, Inspection & Payment Certificates	P.W.R & T	C.G.K	NEW
308	Chepkutung – Tegat Road	Chaik	Easy movement of workers and students	Murraming & Grading	5	6	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Payment Certificates	P.W.R & T	C.G.K	NEW
309	Sign post Kabungungwo – Kapsuser dispensary	Chaik	Easy movement of workers and students	Murraming & Grading	4	4.8	2017/2018	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's, Inspection & Payment Certificates	P.W.R & T	C.G.K	NEW

#### 4.11 WATER, ENVIRONMENT, ENERGY, FORESTRY & NATURAL RESOURCES

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-going projects)
<b>BELGUT SUB-COUNTY</b>												
01	Sosiot water supply	waldai	Improve the quality of water and increase area served with piped water	Construction of distribution pipeline extensions Construction of an elevated pressed steel storage tank (100m <sup>3</sup> ) Acquisition of land	-5 km pipeline done  -1 No. elevated pressed steel storage tank  -Land acquired	8 M	2017/18	-Existence of infrastructure -Quality of water -Availability of Water near homesteads	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance	W.E.E .F&NR	County Government of Kericho	On-going

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-going projects)
									certificates			
02	Kaborok water project	waldai	Improve the quality of water	Construction of a 25m <sup>3</sup> /hr composite filtration unit complete with a backwash tank and pumping unit  Construction of 50m <sup>3</sup> masonry clear water tank	-1No. 25m <sup>3</sup> /hr composite filtration unit complete with a backwash tank and pumping unit  -1 No 50m <sup>3</sup> masonry clear water tank	7 M	2017/18	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates  Initial Water test reports	W.E.E .F&NR	County Government of Kericho	On going
03	Kabianga water project	Kabianga/chemamul	Improve the quality of water and increase area of coverage	Construction of intake weir  Construction of raw water gravity pipeline  Construction of 2 No. 25m <sup>3</sup> /hr composite	- Construction of intake weir  600m gravity pipeline	28 M	2017/18	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings  Tender documents  Site visits and Supervisio	W.E.E .F&NR	County Government of Kericho	New

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects)
				filtration units Construction of a 10m <sup>3</sup> backwash Pumping equipment installation Construction of 225m <sup>3</sup> masonry clear water tank Supply and installation of 2No. Pump set Construction of distribution pipeline	-2 No. 25m <sup>3</sup> /hr composite filtration units One backwash tank Pumping equipment installation - 1No.225 m <sup>3</sup> masonry clear water tank - 2No. Pump sets installed Construct ion of				n reports Site handing over report Inspection & Acceptance certificates Initial Water test reports			

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-going projects)
					distribution pipeline							
04	Kibingei water project	kabianga/chemamul	Provide piped water to the community	Construction of distribution pipeline	-2 km of distribution pipeline	1.5 M	2017/18	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E .F&NR	County Government of Kericho	On going
05	Koiwalela ch water project	Kabianga/Chemamul	Improve the quality of water and increase area of coverage	Construction of a composite filtration unit complete with a backwash tank and pumping unit  Construction of intake structure  Construction of raw water gravity main	-1No composite filtration unit complete with backwash tank and pumping unit	12 M	2017/18	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection	W.E.E .F&NR	County Government of Kericho	On going

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-going projects)
				Construction of 100m <sup>3</sup> clear water masonry storage sump  Construction of distribution pipeline	-Intake constructed  -1No. 100m <sup>3</sup> masonry storage tank  -3.5 km distribution pipeline				& Acceptance certificates  Initial Water test reports			
06	Kaldit water project	Seretut/ cheptororiet	Provide clean water near homesteads	Construction of 25m <sup>3</sup> masonry intake sump.  Construction of gravity drive pipeline.  Installation of a hydram pump.  Construction of 25m <sup>3</sup> masonry storage tank.	-1No. 25m <sup>3</sup> masonry intake sump.  -60 metres, 4" gravity drive pipeline.  -1No. hydram	4m	2017/18	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Site handing over report	W.E.E .F&NR	County Government of Kericho	New

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-going projects)
				Construction of 1000m rising main.  Construction of 2000m distribution pipeline.	pump.  -1No. 25m <sup>3</sup> masonry storage tank.  -1000m rising main. -2000m distribution pipeline 50 households to be served with piped water				Inspection & Acceptance certificates			
07	Protection of Springs	Kabianga/chemamul, Seretut/chep tororiet, waldai&Kapsuser	To conserve the catchment and preserve the quality	Ten Spring protection  Construction of ten abolition blocks.	Target population that cannot afford piped water	4.5m	2017/18	-Existence of infrastructure -Time taken to fill containers	Tender documents Site visits and Supervision reports	W.E.E. F&NR	County Government of Kericho	New

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-going projects)
			of water						Inspection & Acceptance certificates			
<b>SOIN/SIGOWET SUB- COUNTY</b>												
08	Soliat locational project	Soliat ward	Improve the quality of water and increase area of coverage	Backwash tank a 10m <sup>3</sup> and pumping unit Construction of 100m <sup>3</sup> clear water tank Construction of 100m <sup>3</sup> masonry storage tank Construction of distribution pipeline extensions	- Construction of backwash tank -1 No. 100m <sup>3</sup> clear water tank -10 km distribution pipeline	11 M	2017/18	-Existence of infrastructure -Quality of water -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	On-going
09	Kipkok water project	Kaplelartet	Provide clean water to Sondu	Completion of Gravity mains	-6 km gravity	30M	2017/18	-Existence of infrastructure	Designs reports/drawings	W.E.E. F&NR	County Govern	On going

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects)
			town and the surrounding community	<p>Acquisition of land</p> <p>Construction of a composite filtration unit complete with a backwash tank and pumping unit</p> <p>Construction of a 225m3 masonry clear water tank</p> <p>Construction of 2No. 100m3 masonry storage tanks</p> <p>Construction of distribution pipeline</p>	<p>main</p> <p>- Acquisition of land</p> <p>-1 No. 25m3/hr composite filtration unit</p> <p>-Backwsh tank</p> <p>-Pumping unit to the bachwas h tank</p> <p>-1 No. 225m3 masonry storage tank</p> <p>-2 No. 100m3 masonry storage</p>			<p>re -Availability of Water near homesteads</p>	<p>Tender documents</p> <p>Site visits and Supervision reports</p> <p>Inspection &amp; Acceptance certificates</p>		ment of Kericho	



S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-going projects)
					tanks -10 km distribution pipeline							
10	Tabaita water supply	Kaplelartet	Increase area of coverage	Construction of 4 No. water kiosks with 5m <sup>3</sup> plastic tank each.  Construction of 4 km HDPE pipeline	-4 No. water kiosks constructed  -4 km HDPE pipeline constructed	5 M	2017/18	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	On going
11	Chebulul water supply	Kaplelartet	Increase area of coverage	Construction of distribution pipeline  Construction of 3No. water kiosk complete with a 5m <sup>3</sup> plastic tank	-3 km distribution pipeline  -3 No. water kiosks	3 M	2017/18	-Existence of infrastructure -Availability of Water near	Designs reports/drawings  Tender documents  Site visits	W.E.E. F&NR	County Government of Kericho	On going

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-going projects)
					constructed			homesteads	and Supervision reports Inspection & Acceptance certificates			
12	Kipsitet water supply	Soin	Improve the quality of water and increase area of coverage	Construction of new intake works/sedimentation tank  Extension of Gravity main to the new intake  Construction of backwash tank and its pumping unit	- Construction of intake works/sedimentation tank  -300 metres gravity main extended  -1 No 10m <sup>3</sup> backwash tank	5 M	2017/18	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	On going
13	Kaitui water supply	Soliat	Improve the quality of water and increase area of	Construction of new intake works/sedimentation tank	- Construction of intake works/se	14.5 M	2017/18	-Existence of infrastructure -Availability	Designs reports/drawings  Tender	W.E.E. F&NR	County Government of	On going

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects)
			coverage	Extension of Gravity main to the new intake  Acquisition of land for construction of CFU  Construction of a composite filtration unit complete with a backwash tank and pumping unit  Construction of a 100m <sup>3</sup> masonry clear water tank  Construction of distribution pipeline	dimentation tank  -Gravity main extended  - Acquisition of land  -1 No composite filtration unit  -1 No. 100m <sup>3</sup> Masonry clear water tank constructed  -4 km distribution pipeline			of Water near homesteads	documents  Site visits and Supervision reports Inspection & Acceptance certificates		Kericho	
1	Sigowet	Sigowet	Provide	Drilling and	-One	7 M	2017/1	-Existence	Hydrogeol	W.E.E.	Count	New

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects)
4	borehole water project		clean water to Sigowet shopping centre and the surrounding community	equipping of the borehole -Power line Extension -Purchase and installation of overhead tank  Construction of distribution pipeline	borehole sunk -Power supplied to the borehole - Overhead tank installed -4.5 km distribution pipeline		8	of infrastructure -Availability of Water at communal water points and Public facilities	logical report Tender documents Site visits and Supervision reports Site handing over report Inspection & Acceptance certificates	F&NR	y Government of Kericho	
15	Kipsotet spring Protection project	Sigowet	Provide clean water near homesteads	Construction of a 50m <sup>3</sup> masonry sump  Supply of power  Construction of pump House  Supply and installation of a solar powered/electric powered pump set	-1 No. 50m <sup>3</sup> masonry sump  -power supplied to the pump house  -Pump house	6 M	2017/18	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings  Tender documents  Site visits and Supervision reports Inspection &	W.E.E. F&NR	County Government of Kericho	On going

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects)
				Construction of rising main  Construction of a 50m <sup>3</sup> masonry storage tank	constructed  -1 No. pump set installed  -200 metres rising main  -1 No. 50m <sup>3</sup> masonry storage tank				Acceptance certificates			
16	Chemang at Community water project	Sigowet	Provide clean water near homesteads	Spring Protection Construction of gravity main Construction of a 100m <sup>3</sup> masonry storage tank Construction of distribution network	-1 No. spring protected -2 km gravity main -1 No 100m <sup>3</sup> masonry storage tank -7 km distribution pipeline	5.5 M	2017/18	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings  Tender documents  Site visits and Supervision reports Inspection & Acceptanc	W.E.E. F&NR	County Government of Kericho	New

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects)
									certificates			
17	Protection of Springs	Sigowet/Kaplartet	To conserve the catchment and preserve the quality of water	Ten Spring protection Construction of cattle troughs	-Ten springs protected.	4.5m	2017/18	-Existence of infrastructure -Time taken to fill containers	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	New
<b>AINAMOI SUB- COUNTY</b>												
18	El Nino water project	Kipchimchim	Provide piped water near homesteads	Construction of intake sump and pump house Power Supply to the pumps Construction of rising main Construction of a 50m <sup>3</sup> masonry storage tank	Intake sump and pump house Power supplied to the Pumps 700 metres pipeline	3M	2017/18	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection &	W.E.E. F&NR	County Government of Kericho	On-going

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects)
					1No. 50m <sup>3</sup> tank  Serve about 50 households				Acceptance certificates			
19	Kinyose/Cheboingong	Kipchimchim	Increase area served with piped water	Construction of distribution pipeline extensions	3 km pipeline network	2 M	2017/18	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings  Tender documents  Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	On-going
20	Kiptegan / Kipkaganit water	Kapsaos	Improve the quality of water	Acquisition of land for construction of CFU	-Land acquired  -1 No. complete	9 M	2017/18	-Existence of infrastructure -Availability	Designs reports/drawings  Tender	W.E.E. F&NR	County Government of	On-going

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects)
	project			Construction of a 25m <sup>3</sup> /hr composite filtration unit complete with a backwash tank and pumping unit, and clear water tank	Composite Filtration Unit			of Water near homesteads	documents Site visits and Supervision reports Inspection & Acceptance certificates		Kericho	
21	Kaboloin Borehole water project	Kapsaos	Provide clean water to Kaboloin secondary school and the surrounding community	Drilling and equipping of the borehole -Power line Extension -Purchase and installation of overhead tank	One borehole sunk	7 M	2017/18	-Existence of infrastructure -Availability of Water at communal water points and Public facilities	Hydrogeological report Tender documents Site visits and Supervision reports Site handing over report Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	New



S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-going projects)
22	Ketipyese /Mulkelwet Water project	Ainamoi	Improve the quality of water and increase area served with piped water	Construction of a 25 m <sup>3</sup> /hr composite filtration unit complete with a backwash tank and pumping unit  Construction of gravity main and a 50m <sup>3</sup> masonry clear water tank  Power supply	-1 No. composite filtration unit -3 km pipeline -1 No. masonry tank  Power supply	8 M	2017/18	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings  Tender documents  Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	On-going
23	Cheplil/ Chepkoiyo	Ainamoi	Improve the quality of water and increase area served with piped water	Construction of a composite filtration unit complete with a backwash tank and pumping unit; and clear water tank  Power supply  Construction of distribution pipeline	-1 No. composite filtration unit  -Clear water tank  -Power supply  -2 km	6 M	2017/18	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection	W.E.E. F&NR	County Government of Kericho	On-going

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-going projects)
				extensions	pipeline				& Acceptance certificates			
24	Kabarus water project	Ainamoi	Improve the quality of water and increase area served with piped water	Construction of a composite filtration unit complete with a backwash tank and pumping unit; and clear water tank Power supply  Construction of distribution pipeline extensions	-1 No. composite filtration unit  -clear water tank  -power supply  -1 km pipeline	6.5 M	2017/18	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	On going
25	Kapkwen water project	Ainamoi	Conserve the catchment and Provide clean water near homesteads	Spring protection  Construction of a gravity pipeline	-spring protected  -2 km pipeline	2 M	2017/18	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings  Tender documents Site visits	W.E.E. F&NR	County Government of Kericho	On going

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects)
									and Supervision reports Inspection & Acceptance certificates			
26	Ngechero k water project	Kapsoit	Improve the quality of water and increase area served with piped water	Construction of intake works  Construction of a composite filtration unit complete with a backwash tank and pumping unit;  Construction of distribution pipeline extensions	-intake works constructed  -1 No. composite filtration unit -2.5 km pipeline	8 M	2017/18	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	On-going
27	Kapkorio Samutet	Kapsoit	Conserve the	Spring protection Construction of	-spring protected	3 M	2017/18	-Existence of	Designs reports/dr	W.E.E. F&NR	County	New

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-going projects)
	water project		catchment and Provide clean water near homesteads	pump house Supply and installation of a pump set Power supply to the project Construction of rising main	-Power supplied to the pumps -1 No. pump set installed -Rising Main constructed			infrastructure -Availability of Water near homesteads	awings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates		Government of Kericho	
28	Chepkoinik Water project	Kapsoit	Increase area served with piped water	Construction of a distribution pipeline from Sitotwet  Construction of a 50m <sup>3</sup> masonry storage tank	-2.5 km distribution pipeline -1 No. 50m <sup>3</sup> masonry storage tank	2.5 M	2017/18	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection	W.E.E. F&NR	County Government of Kericho	New

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-going projects)
									& Acceptance certificate			
<b>KIPKELION EAST SUB- COUNTY</b>												
29	Kapkondoo water project	Londiani	To provide clean water to Kapkondoo and Kimaut schools ; Kapkondoo and Kimaut dispensaries and the surrounding community	Construction a pump House Power supply Supply and installation of pumpset Construction of a composite filtration unit complete with a backwash tank and pumping unit Construction of rising and distribution pipelines Construction of a 50m3 masonry storage tank	-1No Pump House -Power supply to the pumphouse -1No. Pumpset installed -1No. composite filtration unit -2 km rising main -5 km distribution pipeline -1No.	15 M	2017/18	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	On going

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects)
				Construction of cattle trough Fencing off the reservoir and staff quarters Acquisition of land Construction of staff Houses	50m3 masonry storage tank - 1No. cattle trough -staff houses -To serve about 300 households							
30	Rusoi Water Project	Londiani	Provide piped water near to homesteads	Construction of distribution pipeline	-4 km distribution pipeline	3 M	2017/18	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	On going

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-going projects)
31	Kapseger Multi-Purpose water project	Chepseon	Provide piped water near to homesteads	Construction of gravity main from Kapseger pan	-3 km pipeline	2 M	2017/18	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	On going
32	Chepsir borehole water project	Chepseon	Provide clean water to chepsir community	Drilling and equipping of the borehole -Power line Extension -Purchase and installation of overhead tank  Construction of distribution pipeline	-One borehole sunk -Power supplied to the borehole - Overhead tank installed -4.5 km distributi	7 M	2017/18	-Existence of infrastructure -Availability of Water at communal water points and Public facilities	Hydrogeological report Tender documents Site visits and Supervision reports Inspection & Acceptanc	W.E.E. F&NR	County Government of Kericho	New

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-going projects)
					on pipeline				certificate			
33	Kipyopyop Borehole water project	Chepseon location	Provide clean water to MailiNne market and the surrounding community	Drilling and equipping of the borehole -Power line Extension -Purchase and installation of overhead tank  Construction of distribution pipeline	-One borehole sunk -Power supplied to the borehole - Overhead tank installed -4.5 km distribution pipeline	7 M	2017/18	-Existence of infrastructure -Availability of Water at communal water points and Public facilities	Hydrogeological report Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	New
34	Londiani water supply	Kedowa/Kimugul	Improve the quality of water	Desilting of the dam  Construction of a composite filtration unit complete with a backwash tank and pumping unit  Construction of a 100m <sup>3</sup> masonry clear water tank	- Desilting of dam - 1No.treatment unit -1 No. 50m <sup>3</sup> masonry storage tank -Power supply -	10 M	2017/18	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection	W.E.E. F&NR	County Government of Kericho	On going



S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects)
				Power supply to the treatment works  Fencing of intake, and treatment works					& Acceptance certificates			
35	Kimasian Water Project	Kedowa/Kimugul	Provide clean water near homesteads	Construction of a composite filtration unit complete with a backwash tank and pumping unit  Construction of a 100m <sup>3</sup> masonry clear water tank  Construction of distribution pipeline	- 1No.treatment unit -1 No. 100m <sup>3</sup> masonry storage tank -6 km pipeline		2017/18	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	On going
36	Tendwet (Simotwet) Borehole Water Project	Kedowa/ Kimugul	Provide clean water to Simotwet Primary School and the	Drilling and equipping of the borehole -Power line Extension -Purchase and	-One borehole sunk -Power supplied to the	7 M	2017/18	-Existence of infrastructure -Availability of Water at	Hydrogeological report Tender documents	W.E.E. F&NR	County Government of Kericho	New

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-going projects)
			sorrounding community	installation of overhead tank Construction of distribution pipeline	borehole - Overhead tank installed -4.5 km distribution pipeline			communal water points and Public facilities	Site visits and Supervision reports Site handing over report Inspection & Acceptance certificates		o	
37	Arauka Water project	Tendeno/Sorget	Provide clean water to Kivuno , Sorget communities	Construction of a 50m3 masonry storage tank Construction of distribution pipeline	-1 No. 50m3 masonry storage tank -4 km pipeline	3 M	2017/18	Existence of infrastructure -Availability of Water near homesteads Number of people supplied	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	On going
3	Benditai	Tendeno/Sor	Provide	Construction of a	-1 No.	5 M	2017/1	-Existence	Designs	W.E.E.	Count	On

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-going projects)
8	water project	get	clean water near homesteads	100m <sup>3</sup> masonry storage tank Construction of distribution pipeline	100m <sup>3</sup> masonry storage tank -5 km pipeline		8	of infrastructure -Availability of Water near homesteads	reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	F&NR	y Government of Kericho	going
39	Masaita water project	Tendeno/Sorget	Provide piped water near homesteads	Rehabilitation of Intake works Completion of gravity main Construction of a 100m <sup>3</sup> masonry storage tank Construction of Distribution pipeline	-Intake works rehabilitated -Gravity main completed -1No. 100m <sup>3</sup> masonry storage tank -3 km distribution	6 M	2017/18	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptanc	W.E.E. F&NR	County Government of Kericho	On going

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-going projects)
					pipeline				certificates			
40	Tendeno water project	Tendeno/Sorget		Construction of a composite filtration unit complete with a backwash tank and pumping unit  Construction of a 100m <sup>3</sup> masonry storage tank	-1 No CFU Constructed -1 No. 100m <sup>3</sup> masonry storage tank	7 M	2017/18	Existence of infrastructure, availability of water to consumer	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	ongoing
<b>KIPKELION EAST SUB- COUNTY</b>												
41	KalyetBorehole water project	kipkelion	Provide clean water to the community	Construction of distribution pipeline	- Construction of 5 km distribution pipeline	2.5 M	2017/18	Existence of infrastructure, availability of water to consumer	Designs reports/drawings  Tender documents  Site visits and	W.E.E. F&NR	County Government of Kericho	on-going

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-going projects)
									Supervision reports  Inspection & Acceptance certificates			
42	Siret water project	Kipkelion	Provide piped water to the community	Construction of 50m <sup>3</sup> masonry storage tank  Construction of distribution pipeline	-1 No. 50m <sup>3</sup> masonry storage tank  - Construction of 5 km distribution pipeline	3.5 M	2017/18	Existence of infrastructure, availability of water to consumer	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	on-going
43	Kipkelion water supply	Kipkelion	Increase area served with piped water	Construction of 100m <sup>3</sup> masonry storage tank  Construction of distribution	-1 No. 100m <sup>3</sup> masonry storage tank	3.5 M	2017/18	Existence of infrastructure, availability of	Designs reports/drawings  Tender document	W.E.E. F&NR	County Government of Kericho	on-going

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects)
				pipeline	- Construction of 3 km distribution pipeline			water to consumer	Site visits and Supervision reports Inspection & Acceptance certificates		o	
44	Cheptililbei water project	Kipkelion	Provide clean water to the community	Power supply Construction of a composite filtration unit complete with a backwash tank and pumping unit Construction of a 100m <sup>3</sup> masonry storage tank construction of distribution pipeline	-Power supply -1 No. composite filtration unit complete with a backwash tank and pumping unit -1 No. 100m <sup>3</sup> masonry storage tank	10 M	2017/18	Existence of infrastructure, availability of water to consumer	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	on-going

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-going projects)
					-3 Km distribution pipeline							
45	Kimologit water project	kamasian	Provide piped water to the community	construction of distribution pipeline	-1.5 km pipeline laid	1,5 M	2017/18	Existence of infrastructure, availability of water to consumer	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	on-going
46	Tachasis water project	kamasian	Provide piped water near homesteads	-Construction of a 50m <sup>3</sup> masonry storage tank - Purchase and laying distribution pipeline	-1 No. 50m <sup>3</sup> masonry storage tank -6 Km distribution pipeline	6 M	2017/18	Existence of infrastructure, availability of water to consumer	Designs reports/drawings Tender documents Site visits and	W.E.E. F&NR	County Government of Kericho	on-going

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-going projects)
									Supervision reports  Inspection & Acceptance certificates			
47	Ndubusat -Lelu water project	kamasian	Provide piped water near homesteads	construction of distribution pipeline	-4 Km distribution pipeline	3 M	2017/18	Existence of infrastructure, availability of water to consumer	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	on-going
48	Koisoen water project	Kamasian	Provide piped water near homesteads	construction of distribution pipeline	-3 Km distribution pipeline	2.5 M	2017/18	Existence of infrastructure, availability of	Designs reports/drawings  Tender document	W.E.E. F&NR	County Government of Kericho	on-going



S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects)
								water to consumer	Site visits and Supervision reports Inspection & Acceptance certificates			
49	Protection of Springs	Kamasian	To conserve the catchment and preserve the quality of water	6No. Spring protection	6 No. springs protected.	2 M	2017/18	- Existence of infrastructure -Time taken to fill containers	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	New
50	Mariam water project	Chilchila	Provide piped water near homesteads	-Rehabilitation of intake works and gravity main  -construction of 3No. 50m3 masonry storage	- Rehabilitation of intake works and gravity	8M	2017/18	Existence of infrastructure, availability of water to	Designs reports/drawings Tender documents	W.E.E. F&NR	County Government of Kericho	on-going

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-going projects)
				tanks -Construction of distribution network	main - construction of 3No. 50m3 masonry storage tanks - Construction of 5 km distribution network			consumer	Site visits and Supervision reports  Inspection & Acceptance certificates		o	
51	Cherara Water Project	Chilchila	Provide piped water near homesteads	-completion of gravity main -construction of 100m3 masonry storage tanks	-6 km gravity main constructed - construction of 100m3 masonry storage tank	6M	2017/18	Existence of infrastructure, availability of water to consumer Water at homesteads	Designs reports/drawings  Tender documents  Site visits and Supervision reports	W.E.E. F&NR	County Government of Kericho	On-going

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects)
									Inspection & Acceptance certificates			
52	Kapngetuny Water Project	Chilchila	Provide piped water near homesteads	Construction of gravity main	-6 km gravity main constructed	3 M	2017/18	Existence of infrastructure, availability of water to consumer	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	On going
53	Teltet water project	Chilchila	Provide piped water near homesteads	-construction of 50m3 masonry storage tanks Construction of gravity main	- construction of 50m3 masonry storage tank	4.5 M	2017/18	Existence of infrastructure, availability of water to consumer	Designs reports/drawings Tender documents Site visits	W.E.E. F&NR	County Government of Kericho	On going

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-going projects)
					-6 km gravity main constructed				and Supervision reports Inspection & Acceptance certificates			
54	Siwot water project	Chilchila	Provide piped water near homesteads	-construction of 100m3 masonry storage tanks Construction of gravity main	- construction of 100m3 masonry storage tank  -4.5 km gravity main constructed	4.5 M	2017/18	Existence of infrastructure, availability of water to consumer	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	On going
55	Songonyet water	Chilchila	Provide piped water	-Construction of distribution	-4 km gravity	3 M	2017/18	Existence of	Designs reports/dr	W.E.E.	County	On going

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-going projects)
	project		near homesteads	network	main constructed			infrastructure, availability of water to consumer	awings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	F&NR	Government of Kericho	
56	Timbilil water project	Kunyak	Provide piped water near homesteads	-Construction of distribution network	-6 km gravity main constructed	3.5 M	2017/18	Existence of infrastructure, availability of water to consumer	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance	W.E.E. F&NR	County Government of Kericho	On going

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects)
									certificates			
57	Tendwet water project	Kunyak	Provide piped water near homesteads	-construction of 100m3 masonry storage tanks  -Construction of distribution network	- construction of 100m3 masonry storage tank -7 km gravity main constructed	6 M	2017/18	Existence of infrastructure, availability of water to consumer	Designs reports/drawings  Tender documents  Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	On going
58	Chesonoi Water Project	Kunyak	Provide piped water near homesteads	Construction of a gravity Pipeline	-4 km gravity main constructed	3 M	2017/18	Existence of infrastructure, availability of water to consumer	Designs reports/drawings  Tender documents  Site visits and	W.E.E. F&NR	County Government of Kericho	On going

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects)
									Supervision reports Inspection & Acceptance certificates			
59	Protection of Springs	Kunyak	To conserve the catchment and preserve the quality of water	7No. Spring protection	7 No. springs protected.	2.5 M	2017/18	- Existence of infrastructure -Time taken to fill containers	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	New
<b>BURETI EAST SUB- COUNTY</b>												
60	Kipkobob Water Project	Chemosot	Provide water for domestic and small scale irrigation	-Completion of installation of the pumping unit and drive pipes -Distribution network of 4km -improvement of intake works	-1 No pumping unit completed -4 km distribution	7m	2017/18	-Existence of infrastructure - availability of water to consumer	Designs reports/drawings Tender documents	W.E.E. F&NR	County Government of Kericho	ongoing

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-going projects)
					pipeline done -Provide clean water to 200 households				Site visits and Supervision reports  Inspection & Acceptance certificates			
61	Litein water supply	Chemosot	Increase area served with piped water	Construction of distribution pipeline extensions to Chesoan, Tebeswet, Kaminjeiwet, and Bargiro	5 Km of pipeline constructed  Provide clean water to 150 households	2.5 m	2017/18	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	Ongoing
6	Chepkulk	Cheboin	Provide	Drilling and	One	5.0	2017/1	-Existence	Hydrogeol	W.E.E.	Count	New



S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-going projects)
2	ong Borehole water project		clean water to Chepkulko nprimary school and the surrounding community	equipping of the borehole -Power line Extension -Purchase and installation of overhead tank	borehole sunk	M	8	of infrastructure -Availability of Water at communal water points and Public facilities	ogical report Tender documents Site visits and Supervision reports Site handing over report Inspection & Acceptance certificates	F&NR	y Government of Kericho	
63	Tepkutwet Borehole Water project	Cheboin	Provide clean water to Tepkutwetp rimary school and the surrounding community	Drilling and equipping of the borehole -Power line Extension -Purchase and installation of overhead tank	One borehole sunk	5.0 M	2017/18	-Existence of infrastructure -Availability of Water at communal water points and Public facilities	Hydrogeological report Tender documents Site visits and Supervision reports Site handing over report Inspection	W.E.E. F&NR	County Government of Kericho	New

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-going projects)
									& Acceptance certificates			
64	Roret Water Project	kisiara	Improve the quality of water and increase area served with piped water	Construction of composite filtration unit and distribution pipelines	-One treatment unit -2.5 km distribution pipeline	8 M	2017/18	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	Ongoing
65	Litein water project	Litein	Increase area served with piped water	Construction of a 100m <sup>3</sup> masonry storage tank at Sachangwan -Construction of a distribution pipeline extension to Yakwai Shopping centre	-One tank -2.5 km of distribution pipeline	3.5 m	2017/18	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits	W.E.E. F&NR		Ongoing

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-going projects)
				and Ngeny Primary school					and Supervision reports Inspection & Acceptance certificates			
66	Litein water project	litein	Increase area served with piped water	Construction of distribution pipeline extensions	increase coverage by 100 households	2 m	2017/18	-Availability of structures -Water at homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	On going
67	Bitiik and Cheplang et	cheplanget	Provide clean water	Drilling and equipping of the borehole	2 boreholes	14 m	2017/18	-Existence of infrastru	Hydrogeological report	W.E.E. F&NR	County Govern	New

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects)
	Borehole water Projects			-Power line Extension -Purchase and installation of overhead tank				re -Availability of Water at communal water points and Public facilities	Tender documents Site visits and Supervision reports Site handing over report Inspection & Acceptance certificates		ment of Kericho	
68	Kisamoi (Ngoino) and Kiptome (Kapusie nduk) Borehole water projects	Tebesonik	Provide clean water	Drilling and equipping of the borehole -Power line Extension -Purchase and installation of overhead tank	2 boreholes	14m	2017/18	-Existence of infrastructure -Availability of Water at communal water points and Public facilities	Hydrogeological report Tender documents Site visits and Supervision reports Site handing over report Inspection & Acceptanc	W.E.E. F&NR	County Government of Kericho	New

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects)
									certificates			
69	Protection of Springs	Bureti Sub-county	To conserve the catchment and preserve the quality of water	Protection of springs	20 No. springs protected. Construction of cattle troughs	8M	2017/18	-Existence of infrastructure -Time taken to fill containers	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	New
<b>ENVIRONMENT</b>												
01	Solid waste management	The entire county	Improve solid waste management in the all county	Development of solid waste management master plan for Kericho county	1	3 m	2017/18	Preparation of the solid waste management master plan	Draft reports /progress reports	W.E.E. F&NR	County government of Kericho	New
02	Solid waste management	The entire county	Improvement of solid waste management	Procurement of 2 tractors and 2 skip loaders	2	20 m	2017/18	Provision of solid waste management equipments for all 6	Number of efficient equip	W.E.E. F&NR	County government of	On going

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-going projects)
			nt					sub-counties	ments in place /working		Kericho	
03	Solid waste management	The entire county	Improvement of solid waste management	Procurement of a wheel loader skips for collection and disposal of solid waste in a	2	25 m	2017/18	Provision of solid waste management equipments for all 6 sub-counties	Number of efficient equipments in place /working	W.E.E. F&NR	County government of Kericho	On going
04	Solid waste management	The entire county	Improve waste disposal	-Acquisition of land for disposal sites -carry out feasibility and EIA studies Procurement of works for improvement of dumping area and access road, Fencing of the	2	10 m	2017/18	Development of solid waste disposal sites for londiani, Kipkelion East and west sub -counties	Tender documents Draft reports	W.E.E. F&NR	County government of Kericho	On going

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-going projects)
				sites								
05	Solid waste management	The entire county	Improve solid waste	Rehabilitation of Kericho town solid waste disposal sites	1	10 m	2016/17	Procurement of works for clearing of solid wastes - Procurement of road works for improvement of 200 meters access site road - Fencing of disposal site	Tender documents, progress reports	W.E.E. F&NR	County government of Kericho	On going
<b>FORESTRY</b>												
01	Increase tree cover	All the 30 wards of the county	Tree planting programme for all the 30 wards - Kericho county	-Provision of tree seedlings for planting in schools ,riparian areas and degraded hill tops	200,000	6 m	2017/18	Number of equipment purchased Tree increase tree cover	No of seedlings planted and grown. Conserved environm	W.E.E. F&NR	County government of Kericho and stakeh	On going

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects)
				-Procurement of material for county tree nurseries					ents		olders	
02	Increase tree cover	All the 30 wards of the county	Town beautification Kericho county urban centres.  Enhance town beautification	-Landscaping and planting of ornamental trees and flowers  Equipment purchased	2  1	20 m	2017/18	-Procurement of gyro -mower	Number of landscape sites /seedlings grown	W.E.E. F&NR	County government of Kericho and stakeholders	On going
<b>Energy</b>												
01	Power supply	Entire county	Lighting up public institutions and market centres	Power connections to markets	6 market centers	5 M	2017/18	Number of connections of power to public institutions and market	Site and progress reports	W.E.E. F&NR	County Government of Kerich	New



S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-going projects)
02	Feasibility studies for hydro-power generation – Chebululu and others	Entire county	Exploring an alternative source of hydro power	Feasibility studies for hydro-power generation	Surveys and feasibility study	10 m	2017/18	centres Amount of power generate	Site and progress reports	W.E.E. F&NR	County Government of Kericho	New
03	Sun and renewable energy	Entire county	Alternative source of energy	Fixing solar panels And biogas plants	10 households connected	12.1 M	2017/18	Functioning, reliable and affordable energy	progress reports, PPP Agreement, site reports	W.E.E. F&NR	County Government of Kericho	New

#### 4.12 DEPARTMENT OF PUBLIC SERVICE MANAGEMENT

S/ No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source Of Funding	Implementation Status
1	Establishment of Ward Administrators Offices	Londiani Ward Kipkelion Ward Kimugul/Kedowa Ward Kamasian Ward Chepseon Ward Ainamoi Ward Kapsoit Ward Soin Ward Sigowet Ward Belgut Ward Kabianga Ward Chemosot Ward Kisiara Ward Tebesonik Ward Litein Ward Kapkatet Ward Cheboin Ward	Conducive and secure offices for Ward administrators	<ul style="list-style-type: none"> <li>Land Identification</li> <li>Specification provision</li> <li>Designing BQs</li> <li>Floating quotations</li> <li>Tender award</li> <li>Commencement of construction</li> <li>Furniture Provision</li> <li>Power and water Connection</li> </ul>	A total of (20) Offices	85M	2017/2018	Completed Office facility. Operationalized office.	-Public Works Reports. - Certificate of Payments. - Certificate of Completion. -Site Visits.	The Department of Public Service Management	CGoK	NEW
2.	Establishment of Sub-County Administrators Offices	Soin/Sigowet Sub-county HQs Ainamoi Sub-County HQs [In Ainamoi]	Conducive and secure offices for Sub-County Administrators	<ul style="list-style-type: none"> <li>Land Identification</li> <li>Specification provision</li> <li>Designing BQs</li> <li>Floating quotations</li> <li>Tender award</li> <li>Commencement of construction</li> <li>Furniture Provision</li> <li>Power and</li> </ul>	Two [2] Offices	14 M	2017/18	Completed Office facility. Operationalized office.	Public Works Reports. - Certificate of Payments. - Certificate of Completion. -Site Visits.	The Department of Public Service Management	CGoK	NEW

S/ No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source Of Funding	Implementation Status
				water Connection								
3	Acquisition of fire engines	Kipkelion East Sub-County Kipkelion West Sub-County Belgut Sub-County Soin Sub-County	To provide a quick response to fire outbreak	<ul style="list-style-type: none"> <li>• Specification Provision</li> <li>• Floating quotations</li> <li>• Tender award</li> </ul>	A total of four [4] fire engines	82M.	2017/2018	Number of fire response attended	-Log books -Work ticket	The Department of Public Service Management	CGoK	NEW
4.	Purchase of Motor vehicles (Sub-County Administrators)	Soin Sub-County Bureti Sub-County	Provide an effective and efficient transport for sub-county administrators to monitor projects,	<ul style="list-style-type: none"> <li>• Specification Provision</li> <li>• Floating quotations</li> <li>• Tender award</li> </ul>	Two [2] Vehicles	8.8 M	2017/18	Running motor vehicles	-Log book -Delivery book	The Department of Public Service Management	CGoK	NEW
5	Purchase of Motor-vehicles (Ward administrators)	All the 30 Wards	Provide an effective and efficient transport for sub-county administrators to monitor projects,	<ul style="list-style-type: none"> <li>• Specification Provision</li> <li>• Floating quotations</li> <li>• Tender award</li> </ul>	30 Vehicles	75M	2017/18	Running motor vehicles,	-Log book -Delivery book	The Department of Public Service Management	CGoK	NEW

S/ No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source Of Funding	Implementation Status
6	Fire Engine station	HQs Kipkelion Londiani Sosiot Sigowet	To provide suitable station for fire engine	Site Specification Drawing plan, BQ Quotation Tenderinf award construction	Five (5)	68M	2017/2018		Log book	The Department of Public Service Management	CGoK	NEW

#### 4.13 Trade, Industrialization, Tourism, Wildlife & Cooperative Development

S/ No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs Kshs.	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Status
1.	Ainamoi Market	Ainamoi	Provision of amenities to facilitate trade	Construction of Market Shed	1	1.1m		No.of sheds built	Site Visit/ Inspection	Trade Section	CGK	Ongoing
2.	Cheboin Market	Cheboin	Provision of amenities to facilitate trade	Purchase of Land and Construction	1	2.0m		Land Purchased and constructed	Site Visit/ Inspection	Trade Section	CGK	Ongoing
3.	Chemosot Market	Chemosot	Provision of amenities to facilitate trade	Purchase of Land and Construction	1	1.2m		Land Purchased and constructed	Site Visit/ Inspection	Trade Section	CGK	Ongoing
4.	Cheplanget Market	Cheplang et	Provision of amenities to	Construction of Market	1	1.1m		No.of Sheds	Site Visit/ Inspection	Trade Section	CGK	Ongoing

			facilitate trade	Shed				built				
5.	Chesinende Market	Chesinende	Provision of amenities to facilitate trade	Purchase of Land and Construction	1	3.0m		Land Purchased and constructed	Site Visit/ Inspection	Trade Section	CGK	Ongoing
6.	Forternan Market	Chilchila	Provision of amenities to facilitate trade	Construction of Market Shed	1	1.1m		No.of sheds built	Site Visit/ Inspection	Trade Section	CGK	Ongoing
7.	Kamasian Market	Kamasian	Provision of amenities to facilitate trade	Construction of Toilet Block Type A	1	510,000		No. of toilets built	Site Visit/ Inspection	Trade Section	CGK	Ongoing
<b>S/ No.</b>	<b>Project Name</b>	<b>Project Location</b>	<b>Objectives</b>	<b>Description of Activities</b>	<b>Annual Targets</b>	<b>Project Costs Kshs.</b>	<b>Time Frame</b>	<b>Monitoring Indicators</b>	<b>Monitoring Tools</b>	<b>Implementing Agency</b>	<b>Source of Funding</b>	<b>Status</b>
8.	Kapkatet Market	Kapkatet	Provision of amenities to facilitate trade	Construction of Market Shed	1	1.1m		No.of sheds built	Site Visit/ Inspection	Trade Section	CGK	Ongoing
9.	Kapkelek Market B	Kapkelek	Provision of amenities to facilitate trade	Chainlink Fence	1	2.5m		Chainlink Fence done	Site Visit/ Inspection	Trade Section	CGK	Ongoing
10.	Iraa Market	Kaplelart et	Provision of amenities to facilitate trade	Construction of Market Shed	1	1.1m		No.of market sheds built	Site Visit/ Inspection	Trade Section	CGK	Ongoing
11.	Kapsaos Market	Kapsaos	Provision of amenities to facilitate trade	Construction of Toilet Block Type C	1	505,000		No.of toilets built	Site Visit/ Inspection	Trade Section	CGK	Ongoing
12.	Kapsuser Market	Kapsuser	Provision of amenities to facilitate trade	Chainlink Fence	1	800,000		Chainlink Fence done	Site Visit/ Inspection	Trade Section	CGK	Ongoing

13.	Londiani Market	Kedowa/ Kimugul	Provision of amenities to facilitate trade	Construction of Toilet Block Type A	1	1.44m		No.of toilets built	Site Visit/ Inspection	Trade Section	CGK	Ongoing
14.	Kericho Town Market	Kericho Town	Provision of amenities to facilitate trade	Renovation of main market	1	2.5m		Renovation done	Site Visit/ Inspection	Trade Section	CGK	Ongoing
15.	Roret Market	Kisiara	Provision of amenities to facilitate trade	Purchase of Land and Construction	1	1.5m		Land Purchased and constructed	Site Visit/ Inspection	Trade Section	CGK	Ongoing

S/ No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs Kshs.	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Status
16.	Kotetni Market	Kunyak	Provision of amenities to facilitate trade	Construction of Market Shed	1	1.1m		No.of market sheds built	Site Visit/ Inspection	Trade Section	CGK	Ongoing
17.	Litein Market	Litein	Provision of amenities to facilitate trade	Construction of market shed and stalls	1	1.5m		No.of market sheds built	Site Visit/ Inspection	Trade Section	CGK	Ongoing
18.	Jagoror Market	Londiani	Provision of amenities to facilitate trade	Construction of Market Shed	1	1.1m		No.of market sheds built	Site Visit/ Inspection	Trade Section	CGK	Ongoing
19.	Sigowet Market	Sigowet	Provision of amenities to facilitate trade	Purchase of Land and construction	1	2.0m		Land Purchased and Constructed	Site Visit/ Inspection	Trade Section	CGK	Ongoing
20.	Kipsitet B	Soin	Provision of amenities to facilitate trade	Construction of Toilet Block Type A	1	1.44m		No.of Toilet Blocks built	Site Visit/ Inspection	Trade Section	CGK	Ongoing
21.	Kapsorok Market	Soliat	Provision of amenities to facilitate trade	Construction of Market shed	1	1.1m		No.of market sheds built	Site Visit/ Inspection	Trade Section	CGK	Ongoing

S/ No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs Kshs.	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Status
22.	Kibugat Market	Tebesoni k	Provision of amenities to facilitate trade	Completion of Market Shed Slab	1	750,000		Market shed slab Done	Site Visit/ Inspection	Trade Section	CGK	Ongoing
23.	Kibugat Market	Tebesoni k	Provision of amenities to facilitate trade	Construction of Market Shed	1	1.1m		No.of market sheds built	Site Visit/ Inspection	Trade Section	CGK	Ongoing
24	Kamwingi II Market	Tendeno /Sorget	Provision of amenities to facilitate trade	Construction of Market Shed	1	1.1m		No.of market sheds built	Site Visit/ Inspection	Trade Section	CGK	Ongoing
25.	Sosiot Market	Waldai	Provision of amenities to facilitate trade	Completion of Market Shed Slab	1	750,000		Market shed slab done	Site Visit/ Inspection	Trade Section	CGK	Ongoing
26.	Soymingin FCS	Kipkelion West	Cooperative Societies Development	Construction of Office Block	1	1.1m		Office block built	Site Visit/ Inspection	Cooperative Section	CGK	Ongoing
27.	Kapkatet FCS	Bureti	Cooperative Societies Development	Construction of Office Block	1	1.1m		Office block built	Site Visit/ Inspection	Cooperative Section	CGK	Ongoing
28.	Ainamoi FCS	Ainamoi	Cooperative Societies Development	Purchase of Land	1	1.0m		Land Purchased	Site Visit/ Inspection	Cooperative Section	CGK	Ongoing
29.	Seretut FCS	Belgut	Cooperative Societies Development	Construction of cooling plant house	1	1.1m		Cooling Plant House built	Site Visit/ Inspection	Cooperative Section	CGK	Ongoing



S/ No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs Kshs.	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Status
30.	Sombo FCS	Kipkelion West	Cooperative Societies Development	Construction of Coffee Pulper House	1	887,500		Coffee Pulper House built	Site Visit/ Inspection	Cooperative Section	CGK	Ongoing
31.	Kasheen FCS	Kipkelion West	Cooperative Societies Development	Construction of Coffee Bag Store	1	1.1m		Coffee Bag Store built	Site Visit/ Inspection	Cooperative Section	CGK	Ongoing
32.	Kosiatchany FCS	Soin/Sigowet	Cooperative Societies Development	Construction of Office Block	1	1.1m		Office Block built	Site Visit/ Inspection	Cooperative Section	CGK	Ongoing
33.	Reresik Caves	Ainamoi	Tourism Facilities Development	Purchase of land and Construction	1	3.0m		Land purchased and constructed	Site Visit/ Inspection	Tourism Section	CGK	Ongoing
34.	Forternan Museum	Chilchila	Tourism Facilities Development	Construction of Exhibition Hall	1	7.0m		Exhibition Hall built	Site Visit/ Inspection	Tourism Section	CGK	Ongoing

#### 4.14 Information, Communication & E-Government

S/ No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (for ongoing projects)
1	Establishment of ICT Centers	Roret ICT Center	Extend ICT penetration in the county	Renovation of the facilities, Constructions of Computer Tables and Networking of the facility	A center with at least 30 computers each	2,500,00	July 2017 – June 2018	Functional facility	-handing over report - completion certificate -youths engaged in IT	Department of ICT & E-Government	CGK	Ongoing
		Fortenan ICT Center				2,500,00	July 2017 – June 2018	Functional facility	-handing over report - completion certificate	Department of ICT & E-Government	CGK	

S/ No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (for ongoing projects)
									e -youths engaged in IT			
		Kipsitet ICT Center				2,500,00	July 2017 – June 2018	Functional facility	-handing over report - completion certificate -youths engaged in IT	Department of ICT & E-Government	CGK	
		Chepseon ICT Center				2,500,00	July 2017 – June 2018	Functional facility	-handing over report - completion certificate -youths engaged in IT	Department of ICT & E-Government	CGK	
		Litein ICT				2,500,00	July 2017	Function	-handing	Department	CGK	

S/ No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (for ongoing projects)
		Center					- June 2018	nal facility	oer report - completi on certificat e -youths engaged in IT	of ICT & E-Government		
		Sigowet ICT Center				2,500,00	July 2017 - June 2018	Function al facility	-handing oer report - completi on certificat e -youths engaged in IT	Department of ICT & E-Government	CGK	
		Kunyak ICT Center				2,500,00	July 2017 - June 2018	Function al facility	-handing oer report - completi on certificat	Department of ICT & E-Government	CGK	

S/ No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (for ongoing projects)
									e -youths engaged in IT			
		Kamasian ICT Center				2,500,00	July 2017 – June 2018	Functional facility	-handing over report - completion certificate -youths engaged in IT	Department of ICT & E-Government	CGK	
		Barsiele ICT Center				2,500,00	July 2017 – June 2018	Functional facility	-handing over report - completion certificate -youths engaged in IT	Department of ICT & E-Government	CGK	
		Sosiot ICT				2,500,00	July 2017	Functional facility	-handing over report	Department	CGK	

S/ No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (for ongoing projects)
		Center					- June 2018	nal facility	oer report - completi on certificat e -youths engaged in IT	of ICT & E-Government		
		Toroton ICT Center				2,500,00	July 2017 - June 2018	Function al facility	-handing oer report - completi on certificat e -youths engaged in IT	Department of ICT & E-Government	CGK	
		Kedowa ICT Center				2,500,00	July 2017 - June 2018	Function al facility	-handing oer report - completi on certificat e	Department of ICT & E-Government	CGK	

S/ No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (for ongoing projects)
									e -youths engaged in IT			
		Koilsil ICT Center				2,500,00	July 2017 – June 2018	Functional facility	-handing over report - completion certificate -youths engaged in IT	Department of ICT & E-Government	CGK	
2.	Extension of CCTV Installation	<u>Sub Counties Headquarters</u> Litein Town Londiani Town Chepseon Town Kapsait Market	Enhancing Security county wide  Also for Monitoring activities	Installation of Web based CCTV system in the County	Securing all County offices	2,000,000 2,000,000 2,000,000 2,000,000	July 2017 – June 2018 July 2017 – June 2018 July 2017 – June 2018 July 2017 – June 2018	Secured Sub County Secured Sub County Secured Sub County Secured Sub County	- completion certificate. -handing over certificate	Department of ICT & E-Government Department of ICT & E-Government Department of ICT & E-Government Department of ICT & E-Government	CGK CGK CGK CGK	New

S/ No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (for ongoing projects)
						2,000,000	July 2017 – June 2018	Secured Sub County		Department of ICT & E-Government	CGK	
		Kericho Bus Stage	Monitor Revenue Collection			1,500,000	July 2017 – June 2018	Enforcement		Department of ICT & E-Government	CGK	
3	Mapping of All revenue streams using GIS system  (Digital Mapping and Aerial photography and LiDAR scanning, Geodetic and Photo Controls plus skills transfers	All Plots	Data Center Components	Developing All Key GIS layers for all departments starting from Layer 0 upwards	Information for County Data Center and General Usage	15,000,000	July 2017 – June 2018 June 2017	County Information Integrity	-No. of new streams documented  -New maps generated  -Digital data availability.  -Data on new markets and names	Department of ICT & E-Government	CGK	New  Require research on cost before implementation
		Business Premises	Data Center Components			10,000,000	July 2017 – June 2018	County Information Integrity	-Data on registered business	Department of ICT & E-Government	CGK	



S/ No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (for ongoing projects)
			nts					y	-Licence issued and number			
		Markets	Data Center Components			5,000,000	July 2017 – June 2018	County Information Integrity	-Revenue generated	Department of ICT & E-Government	CGK	
		Signs Post	Data Center Components			1,000,000	July 2017 – June 2018	County Information Integrity	-No of sign posts erected	Department of ICT & E-Government	CGK	
4	Development of E-Government Platform for Kericho County	E-Agriculture platform (Kabianga ICT Center)	Data Center Components	Deployment of E-Government Services	Promotes E-Governance Platform in the County	1,500,000	July 2017 – June 2018	Promoting E-Government Services	-No of platforms developed -Census of citizens using the platforms -No of extension officers	Department of ICT & E-Government	CGK	New

S/ No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (for ongoing projects)
									using the platforms			
		E-Education Platform (Kapkatet ICT Center)	Data Center Components			1,500,00	July 2017 – June 2018	Promoting E-Government Services	-Digital application forms for ECDE	Department of ICT & E-Government	CGK	
		E- Trade Platform – Business Processing Outsourcing BPOs (Kericho Town ICT Center)	Data Center Components			2,500,000	July 2017 – June 2018	Promoting E-Government Services	-NO. of online applications for trade loans.  -No of trade licence applicants	Department of ICT & E-Government	CGK	
5.	Development of Kericho County ICT Innovation Center	Lodiani and Kericho ICT Centers	To innovate ideas.	Kericho ICT innovation lab Collaborate with Nai Lab and i-Lab Kenya	Promote ICT Entrepreneurship in the County	5,000,000	July 2017 – June 2018	ICT innovation	- completion certificate  -handing over report	Department of ICT & E-Government	CGK	New

S/ No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (for ongoing projects)
6.	Development of Kericho County Printer facility	Headquarters and Town ICT Center	Production of Print Information	Establishment of Print Center. Acquisition of Large Format Printers and imaging Equipments	Self Contain print facility to support Large and small Scale Print	8,000,000	July 2017 – June 2018	County Government Print facility	-Delivery note - certificate of compliance	Department of ICT & E-Government	CGK	New  A study to see viability cost analysis when compared to procuring or outsourcing
7.	Extension of County WIFI	Areas not Covered	Enhance Connectivity in the County	Installation of WIFI radios and Configurations	Extend Connectivity to areas not covered	10,000,000	July 2017 – June 2018	Connectivity and Internet provision	-distance of WI-FI coverage	Department of ICT & E-Government	CGK	ongoing
8.	County Newspaper	County Wide	Dissemination of County Information	Development of County Newspaper for disseminating county information	Production of County Newspaper on Monthly basis	3,000,000	July 2017 – June 2018	Availability of County Paper	-Delivery note -Revenue generated -physical availability of newspaper	Department of ICT & E-Government	CGK	ongoing

S/ No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (for ongoing projects)
									er			
9	County Annual Magazine	County Wide	Consolidating of County development activities and disseminating to the public	Development of comprehensive and detail Kericho County Magazine	Production of Kericho County Magazine	1,500,000	July 2017 – June 2018	Availability of Kericho County Annual Magazine	-Delivery note -Revenue generated -physical availability of magazine	Department of ICT & E-Government	CGK	ongoing
10	Establishment of County Radio Station	Kericho Town	As per Constitution and for disseminating Information in the County	Set Up and Constructions of radio Studio and Radio Communication Mast	Kericho County Radio Station	25,000,000	July 2017 – June 2018	Presence of County radio Station	- completion certificate -certificate from CCA on frequency allocation	Department of ICT & E-Government	CGK	New Further study on the source of information, materials for radio and its practicability
11	Establishment of ICT Centers in New polytechnic	County Wide	Creating ICT centers for Learning	Supply and Installation of Computer	ICT Centers for polytechnics	10,000,000	July 2017 – June 2018	ICT centers in all Polytechnics	-no of computers delivered -no of	Department of ICT & E-Government	CGK	New

S/ No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (for ongoing projects)
	s			s					branded polytechnics			
12	Extension of ERP System to cater for all sector operations	County Wide	Assorted ERPs for the County	Feasibility study for ERP system	County ERP systems	30,000,000	July 2017 – June 2018	Utilization of ERP system	-ERP systems purchasing receipts	Department of ICT & E-Government	CGK	New
13	Installation of Data Centre	County Headquarter	Automation of Government Services	Feasibility study for Data Center system	County Data Center	50,000,000	July 2017 – June 2018	Utilization of Data Center	- completion certificate -handing over report	Department of ICT & E-Government	CGK	Ongoing