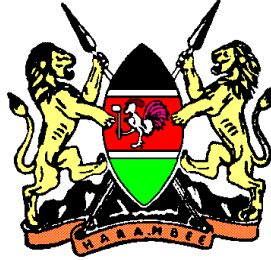


**REPUBLIC OF KENYA**



**COUNTY GOVERNMENT OF KERICHO**

**ANNUAL DEVELOPMENT PLAN FOR FINANCIAL YEAR  
2018/2019**

**AUGUST, 2017**

## **Foreword**

The annual development plan outline, policies, projects and programmes that will be implemented in the financial year 2018/2019 in order to contribute towards Kericho County vision of providing high quality life for residents. The annual development plan is prepared annually to guide departments, non-governmental organizations, civil society organizations, private sectors and development partners on what the county government intends to do in each financial year. The plan forms the basis of preparing the budget for the same financial year. In addition, the plan is useful in tracking the achievements at the end of the financial year.

The plan is divided into four chapters: chapter one has a brief introduction of the county in terms of Location, Size, Physiographic and Natural Conditions, Administrative and Political units and Demographic Features; The county covers a total area of 2,479 sq. km with a population of 758,339 as per 2009 National Population and Housing Census and is projected to be 926,237 by the end of plan period taking into consideration of a growth rate of 2.5% per annum. Chapter two provides the County development analysis. The plan reviews the previous year's performance, the major development challenges and cross-cutting issues that affect the development of the county. Chapter three presents details of projects and programmes derived from Kericho County Integrated Development Plan (2013-2017) that will be implemented in the financial period 2018/2019. However, new projects introduced and not in the current CIDP will be captured in CIDP2 which is now at its initial stages of being developed. It also gives the name of the project, objectives, targets and description of activities for each department. Chapter four presents the monitoring and evaluation framework that will be used at the county level to track progress on implementation of projects and programmes. An indicative matrix detailing projects and programmes, costing, implementing agencies as

well as monitoring tools and indicators based on projects and programmes identified in chapter three.

The implementation of this document depends entirely on the cooperation and commitment of all the stakeholders in the county. I trust that this document will be disseminated widely and be used as a reference point in allocation and identification of projects to be implemented in the financial year 2018/2019 in order for the county to achieve its goal.

**Hon. Patrick Mutai**  
**County Executive Committee Member,**  
**Finance and Economic Planning**

## **Acknowledgements**

The preparation of the annual development plan 2018/2019 was through collaboration of many stakeholders in the county. I wish to acknowledge the following for making the development of this plan a success: -

1. H. E The Governor
2. H.E The Deputy Governor
3. Members of the County Executive Committee
4. Budget and Economic Forum and other Stakeholders including the County Assembly
5. County Public Service Board
6. Chief Officers
7. Technical and other staff members from all departments.

Your contributions provided valuable information and we highly appreciate your tireless efforts toward the development of this document are clear demonstration of our collective unwavering effort to achieving our development goals. The department would like to assure all that the necessary mechanisms will be put in place to ensure that the plan is implemented to the later as well as ensure we are accountable for all the results thereafter. I wish to thank you again. God Bless Kericho County, God Bless Kenya.

**Leah Chirchir (Mrs.)**

**Chief Officer**

**Finance and Economic Planning**

**County Government of Kericho**

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## CHAPTER ONE

### (GENERAL INFORMATION COUNTY PROFILE)

## **CHAPTER ONE**



# GENERAL INFORMATION COUNTY PROFILE

## 1.0 INTRODUCTION

### 1.1 Location and Size

Kericho County lies between longitudes 35° 02' and 35°40' and between the Equator and latitude 023' south. The county is bordered by the Uasin Gishu to the North, Baringo County to the North East, Nandi to the North West, Nakuru County to the North East and Bomet County to the South. It is bordered to the West by Nyamira and Homa Bay Counties and to the West by Kisumu County.

## Location of Kericho County



## Map 1: Location of the Kericho County in Kenya

### 1.2.0 Physiographic and Natural Conditions

#### 1.2.1 Physical and Topographic Features

The major part of Kericho County is characterized by undulating topography. The overall slopes of the land is towards the west, consequently drainage is in that direction. The county forms a hilly shelf between the Mau Escarpment and the lowlands of Kisumu County.

The county is well drained with a good number of rivers that include Chemosit, Kiptaret, Kipsonoi Timbilil, Maramara, Itare, Nyando, Kipchorian and Malaget. Some of these rivers are characterized by rapids and falls which could be harnessed for hydro-electric power generation. Some of the rivers with the waterfalls include Maramara, Itare and Kiptaret.

#### 1.2.2 Ecological Conditions

Kericho County lies in the Lake Victoria Basin. Its geology is characterized by volcanic as well as igneous and metamorphic complexes. The county is predominantly underlain by tertiary lavas (phonlites) and intermediate igneous rocks. A small part of the county is dominated by undifferentiated basement system rock (granites), volcanic ash admixture and other prolific rocks.

The hilly nature in some parts of the county encourages soil erosion. This problem is however minimized by the presence of a dense vegetation cover, except in a few areas like Sigowet in Belgut, Chilchila in Kipkelion and partly the lower zones of Ainamoi Division covering Koitaburot in Ainamoi Constituency.

#### 1.2.3 Climatic Conditions

The county receives relief rainfall, with moderate temperatures of 17°C and low evaporation rates. The temperature ranges between 29°C and 10°C. The rainfall pattern is such that the central part of the county, where tea is grown, receives the highest rainfall of about 2,125mm while the lower parts of Soin and parts of Kipkelion receive the least amount of rainfall of 1,400 mm.

The county experiences two rainy seasons: the long rainy season occurs between April and June whereas the short rainy season occurs between October and December every year. The driest season is mostly from January to

February. The variations in the temperatures and rainfall are mainly determined by the altitude of the place.

### 1.3 Administrative and Political

The County covers a total area of 2,479 sq. km. The table below presents this area distribution per various administrative units.

**Table 1: Political units, Administrative units and Area**

<b>Constituency</b>	<b>Sub-Counties</b>	<b>Divisions</b>	<b>Area (Sq.km)</b>	<b>No of Locations</b>	<b>No of Sub-locations</b>	<b>No. of electoral wards</b>
Ainamoi	Kericho East	Ainamoi	239.9	11	24	6
Belgut	Kericho West	Kabianga Belgut	337.4	12	27	5
Sigowet/Soin	Sigowet	Soin Sigowet	473.2	13	38	4
Kipkelion West	Kipkelion West	Kunyak Chilchila Kamasian Kipkelion	333.0	16	35	4
Kipkelion East	Kipkelion East	Londiani Sorget Chepseon	774.4	14	32	4
Bureti	Bureti	Bureti Roret Cheborge	321.1	19	53	7
<b>Total</b>			<b>2,479.0</b>	<b>85</b>	<b>209</b>	<b>30</b>

**Source:** County Commissioner's Office, Kericho, 2013

## 1.4.0 Demographic Features

### 1.4.1 Population Size and Composition

The county's population was 758,339 in 2009 as per the National Population and Housing Census. The intercensal growth rate between 1999 and 2009 was 2.5 per cent per annum. The 2012 population was projected to be 817,402 consisting of 411,730 males and 405,671 females. The male to female ratio is 1:1.01. This population is projected to increase further to 881,064 in 2015 and 926,237 by 2017 as shown on Table 2.

*Table 1: Population Growth Projection by Gender and Age Cohort*

Age Cohort	2009 (Census)			2012 (Projections)			2015 (Projections)			2017 (Projections)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
0-4	60,935	58,946	119,881	65,681	63,537	129,218	70,796	68,485	139,282	74,426	71,997	146,423
5-9	57,468	55,806	113,274	61,944	60,152	122,096	66,768	64,837	131,606	70,192	68,162	138,353
10-14	48,706	48,923	97,629	52,499	52,733	105,233	56,588	56,840	113,429	59,490	59,755	119,244
15-19	42,255	41,648	83,903	45,546	44,892	90,438	49,093	48,388	97,481	51,610	50,869	102,479
20-24	37,105	42,577	79,682	39,995	45,893	85,888	43,110	49,467	92,577	45,320	52,004	97,324
25-29	31,228	31,075	62,303	33,660	33,495	67,155	36,282	36,104	72,386	38,142	37,955	76,097
30-34	25,836	23,004	48,840	27,848	24,796	52,644	30,017	26,727	56,744	31,556	28,097	59,653
35-39	20,492	18,282	38,774	22,088	19,706	41,794	23,808	21,241	45,049	25,029	22,330	47,359
40-44	13,307	12,362	25,669	14,343	13,325	27,668	15,461	14,363	29,823	16,253	15,099	31,352
45-49	12,724	12,292	25,016	13,715	13,249	26,964	14,783	14,281	29,064	15,541	15,013	30,555
50-54	9,282	8,276	17,558	10,005	8,921	18,925	10,784	9,615	20,399	11,337	10,108	21,445
55-59	7,005	6,080	13,085	7,551	6,554	14,104	8,139	7,064	15,203	8,556	7,426	15,982
60-64	5,488	4,716	10,204	5,915	5,083	10,999	6,376	5,479	11,855	6,703	5,760	12,463
65-69	2,991	3,197	6,188	3,224	3,446	6,670	3,475	3,714	7,189	3,653	3,905	7,558
70-74	2,431	2,913	5,344	2,620	3,140	5,760	2,824	3,384	6,209	2,969	3,558	6,527
75-79	1,659	2,031	3,690	1,788	2,189	3,977	1,927	2,360	4,287	2,026	2,481	4,507
80+	2,855	4,053	6,908	3,077	4,369	7,446	3,317	4,709	8,026	3,487	4,950	8,437
Age NS	213	178	391	230	192	421	247	207	454	260	217	478
<b>Total</b>	<b>381,980</b>	<b>376,359</b>	<b>758,339</b>	<b>411,730</b>	<b>405,671</b>	<b>817,402</b>	<b>44,3797</b>	<b>43,7267</b>	<b>881,064</b>	<b>466,551</b>	<b>459,686</b>	<b>926,237</b>

**Source:** Kenya National Bureau of Statistics, 2013

## CHAPTER TWO

### (County Socio-economic Development, Challenges and Strategies)

#### **CHAPTER TWO**

#### 2.0 Introduction

This chapter provides the County development analysis. It also analyzes the major development challenges and cross-cutting issues that affect the development of the county.

#### 2.1.0 SITUATIONAL ANALYSIS

##### 2.1.1 Major Development Challenges

Despite several initiatives undertaken to address the challenges hindering the county from achieving its development agenda, there are still several key challenges as outlined below;

##### 2.2.2 Infrastructure

Although great strides have been realized in the improvement of the physical infrastructure (roads) in the county, some parts i.e about a third of the road

networks are yet to be opened and more maintenance requirements. This therefore continues to be a major impediment to trade, investment and mobility by farm produce to markets. Key challenges being experienced are: -

- i) Encroachment to road reserves by land owners leading to several court cases resulting in delays in road construction
- ii) Inadequate supervision tools
- iii) Inadequate resource allocations
- iv) Late release of development funds
- v) Unpredictable weather conditions which renders construction seasonal and delays in implementation of procurement plan
- vi) Competing interest by various stakeholders which often leads to reorganisation of project priorities.

### 2.1.3 Poverty

Attempts have been made by the County Government and other development partners to address this problem but despite this effort, poverty is still a challenge in hindering the county from achieving its development objectives.

### 2.1.4 Unemployment

According to the 2009 Kenya Population and Housing Census, the youth population aged between 15-29 years constituted about 30.07 percent of the total population in 2012 and will further increase to 31.61 percent by 2017. This is a youthful population which the county considers as a population that requires investment in order to create job opportunities. The county government has embarked on expansion of tertiary institutions, among other institutions of higher learning in order to ensure that this population is equipped with relevant skills that make them self-reliant.

### 2.1.5 Inadequate Clean Water for Domestic Use

Despite the county receiving reliable rainfall, there are certain areas which experience water shortages especially during dry seasons. These areas are in the lower zones of the county covering part of Soim Division in Ainamoi



Constituency, Sigowet in Belgut Constituency and Chilchila in Kipkelion Constituency. Sanitation is also a challenge due to poor waste management.

#### 2.1.6 Poor Marketing Systems

Market outlets for agricultural produce which includes crops, livestock and livestock products in the county are not well established. For cash crops especially horticultural produce, poor marketing is occasioned by weak cooperative societies in the county. Lack of market and market information, inadequate storage facilities and transportation problems all work against the development of agricultural, livestock and industrial sectors.

#### 2.1.7 Low Revenue Collection

Revenue from local sources constitutes a very small proportion of the annual total revenue estimates. To demonstrate this scenario, out of the total revenue sources of Kshs 6.298 billion for the fiscal year 2016/2017, only Kshs. 0.37 billion representing 5.87% of total revenue came from local sources while substantial proportion of Kshs 4.861 billion (i.e. 77.17%) came from CRA Equitable share. Below, is a tabulation of the various sources of revenue during the financial 2016/2017

<b>S/NO</b>	<b>REVENUE DESCRIPTION</b>	<b>AMOUNT KSHS</b>	<b>% SHARE</b>
1	CRA Equitable share	4,861,021,578	77.17
2	Local collections	370,000,000	5.87
3	Danida Funds	14,165,000	0.22
4	F.I.F	140,000,000	2.22
5	Fuel Levy	74,689,564	1.19
6	Free Maternity	89,327,921	1.42
7	User Fee Reimbursement	18,313,556	0.29
8	Conditional grants – Nursing Allowance	30,294,000	0.48

9	Doctor's Allowance	67,428,000	1.07
10	Debt resolution – unspent balance b/f fy 2015/2016	440,368,574	6.99
11	Unspent balance available	100,000,000	1.59
12	Agricultural Infrastructure Support (AFA) Advalorem Cess	71,383,509	1.13
13	Coffee Cess	3,027,833	0.05
14	Interest from car/mortgage loans	11,978,086	0.19
15	Agricultural Infrastructure Support Fund (AFA) 1% Tea Cess	6,957,277	0.11
	<b>Total</b>	<b>6,298,954,898</b>	<b>100.00</b>

## 2.2.0 Cross Cutting Issues

The following are cross cutting issues that continues hinder the county from realizing its full socio-economic development potential.

### 2.2.1 Gender Inequality

Sustainable development should recognize the key role of women in development processes. It has been observed that women perform over 70 percent of development activities. Despite this crucial role, the concept of gender equity has not been fully understood resulting into misunderstanding between men and women. Equality has been viewed to mean sharing of some domestic chores between a husband and wife.

In the context of national development, equity functionally refers to equality of rights, responsibilities and opportunities for participation of men and women. Attainment of such equality thus implies equality of access to resources and informed participation in decision-making at all levels. The county will promote gender participation in the development processes at all levels as well as encourage gender sensitive practices and culture within the wider county

stakeholders. Additionally, efforts will be made to bring together county development partners to improve the status of women and support their role in development so as to achieve gender equity. Women participation and decision making in development can be witnessed by co-opting women representative in the various development committees.

### 2.2.2 HIV and AIDS

HIV and AIDS and poverty are intertwined. One impacts negatively on the other. The impact of HIV and AIDS include increased number of orphans, increased children headed household, loss of the active labour-force, increased dependency ratio, strain on the government budget on health care provision and health facilities among others. The major causes of HIV and AIDs are behavioural change, poverty, conservative society among others. Despite all these, according to the SAPR held in 2007, the government through National Aids Control Council initiated activities to address the problem with an objective of reducing the scourge. The activities/interventions undertaken have led to HIV and AIDs prevalence being reduced in the county.

### 2.2.3 Environmental Degradation

The county has several degraded hilltops especially in the lower altitude areas and efforts are being made to re-afforestate them. The wetlands available in the county have similar problems of ownership and uncertainty thus causing encroachment and sub-segment destruction. Riverbanks often than not are encroached by individual farmers to an extent of collapsing the banks. Efforts are being made to enforce EMCA (1999), Water Act 2002 among other Acts requirement on river line protection through participatory approach.

### 2.3.4 Climate Change

The impacts of climate change are clearly manifest in the county. The main climate events are associated with rising temperatures and increased precipitation. These have particularly become frequent and more severe in the

past two decades presenting huge additional burden towards sustainable development of the county. Rising average temperatures have made the county a favourable habitat for anopheles mosquito. This explains the increasing cases of malaria in areas hitherto unknown for the disease.

### 2.3.5 Disaster Risk Reduction (DRR)

Disaster Risk Reduction (DRR) is a conceptual framework intended to systematically prevent and limit disaster risks with regards to losses in lives, social /economic and environment assets of communities and countries. DRR aims to reduce the damage caused by hazards like earthquakes, floods, droughts, road and rail accidents through an ethic of prevention. Disaster development realm clearly shows the inter-relationship between development and vulnerability to disaster; hence development projects/programs have an associated vulnerability to a disaster. This calls for DRR mainstreaming in all sectors of the economy and at all levels of project/programs.

### 2.3.6 Hazards

Kericho –Sotik Road (C23) is an accident hazard because some bumps are unmarked with vandalised road furniture (road signs). Some sections aslo still need speed bumps. This makes it accident prone especially when driving at night and during heavy rains. Ngoina-Road electricity station way leave: The residents have built business premises closer to the station. In case a serious electricity cables fault occurs, properties and lives may be lost.

### 2.3.7 Disasters:

**Fires:** During the year, the county was better prepared to combat fire disasters incidences following receipt of 10,000 litre fire engine donated by the World Bank during the last financial year. Another fire engine had been purchased by the close of the financial year 2015/2016 and the process of fabricating water

tank is on course. Once the second modern fire engine is commissioned, the county capacity to response to fire disasters will be considerably enhanced.

**Landslide:** This mostly happens within Chilchila area of Kipkelion West Sub County during heavy rains. During the Financial Year 2015/2016, major landslide occurred at Muhoroni which cut off the Londiani-Fortenan-Kisumu Road near Muhoroni market. Although no lives were lost out of the incident, it confirms that Landslide disaster in the region continues to pose real threat hence the need for the conunty to be better prepared to respond accordingly. It is however worth noting that no landslides were experienced during the just ended FY 2016/2017 except isolated sinking of toilets and roof damage by wind. In Sigowet, massive soil erosion occurs which has led todevelopment of deep and dangerous gullies which require rehabilitation among other activities.

**Lightning:** The areas prone to lightning include Sigowet area in Soin/Sigowet Sub-county and some areas in Kipkelion.

**De-forestation:** This happens in the Mau complex where people cut down three for fuel and settlement. This has greatly affected the local climate of the county. The ecosystem has also been greatly affected by the destruction of the forest cover.

**Mining/ quarrying:** Open quarry sites left after quarrying mostly in Kedowa and other parts of the county has caused serious loss and destruction of the environment. Farm land has also been lost due to the activity.

## CHAPTER THREE

### COUNTY DEVELOPMENT PRIORITY PROGRAMMES AND PROJECTS

## CHAPTER THREE

### 3.0 Introduction

This chapter presents details of projects and programmes derived from Kericho County Integrated Development Plan (2013-2017) and were identified in various forums including, Vision 2030; MTEF consultative forums; the 2<sup>nd</sup> and 3<sup>rd</sup> MTP Consultations; Public hearings; Governor’s Manifesto; Jubilee manifesto and other development consultations at the devolved levels. The information is presented per department: the departments are: Finance and Economic Planning; Agriculture, Livestock and Fisheries; Education, culture, Youth Affairs and Social Services; Health Services; Water, Environment, Energy, Forestry and Natural Resources; Information, Communication and E-Government; Trade, Industrialization Cooperative Management, Tourism and Wildlife; Roads, Public Works and Transport (Infrastructure) and Land, Housing and Physical Planning.

For each of the Department, the department vision and mission are stated as well as the county’s response to the sector vision and mission and the role of the stakeholders. In addition, the priority projects and programmes are presented as follows: the ongoing projects and programmes (flagship and others) and newly proposed projects. Finally, strategies for mainstreaming cross cutting issues in each sector are included.

### 3.1 OFFICE OF THE GOVERNOR & DEPUTY GOVERNOR

The department comprises of Governor’s and Deputy Governor’s offices.

- a) **Vision:** “A leading sector in public policy formulation, coordination, supervision, resource management and legislation”.
- b) **Mission:** “To provide overall leadership and direction in resource mobilization, management and accountability for quality service delivery”.

#### 3.1.1 Department Projects/Programmes

There are no development projects for this department

### 3.2 COUNTY PUBLIC SERVICE BOARD

The Public Service Board draws its mandate from Section 59 of the County Governments Act No. 17 of 2012. Some of the functions of the Board include;

**a) Vision**

A competitive, effective and efficient public service for a working County

**b) Mission**

To recruit, develop, nurture and retain an efficient county public service that complies with the values and principles of good governance.

**c) Mandate**

The functions of the County Public Service Board shall be, on behalf of the county government, to—

- (a) Establish and abolish offices in the county public service;
- (b) Appoint persons to hold or act in offices of the county public service including in the Boards of cities and urban areas within the county and to confirm appointments;
- (c) Exercise disciplinary control over, and remove persons holding or acting in those offices as provided for under this Part;
- (d) Prepare regular reports for submission to the county assembly on the execution of the functions of the Board;
- (e) Promote in the county public service the values and principles referred to in Articles 10 and 232;
- (f) Evaluate and report to the county assembly on the extent to which the values and principles referred to in Articles 10 and 232 are complied with in the county public service;



- g) Facilitate the development of coherent, integrated human resource planning and budgeting for personnel emoluments in counties;
- (h) Advise the county government on human resource management and development;
- (i) Advise county government on implementation and monitoring of the national performance management system in counties;
- (j) Make recommendations to the Salaries and Remuneration Commission, on behalf of the county government, on the remuneration, pensions and gratuities for county public service employees.

**i) On-going projects/programs**

There are no ongoing projects in this department.

**ii) New Projects/Programs**

S/NO	Project Name	Project Location	Objectives	Description of Activities
1	Construction of Office for the County Public Service Board on County land.	Kericho Town	<p>i) Reduce expense incurred in rent payments which stands at KShs. 2M per annum.</p> <p>ii) Enable the Board have adequate space and conducive environment to discharge its mandate effectively.</p>	<p>i) Identify suitable land</p> <p>ii) Design of the Office Plan</p> <p>iii) Tendering for works</p> <p>iv) Construction of the premises</p>

### 3.3 FINANCE AND ECONOMIC PLANNING

This department comprises Finance, Economic Planning, Budget, Audit, Revenue and Procurement Divisions. The department is charged with the responsibilities of proper Planning and management of all the financial resources of the county in order to achieve the goals of the CIDP (2013/2017), CIDP 2018/2023 and the Vision 2030.

- a) Vision:** “To be a world class institution in economic and financial management”.
- b) Mission:** “To create an enabling environment for accelerated and sustained economic growth through pursuit of prudent economic, fiscal, and monetary policies and coordination of government financial operations”.
- c) Mandate:** The County Treasury is responsible for managing county government finances. Supporting efficient and sustainable public financial management is fundamental to the promotion of economic development, good governance, social progress and a rising standard of living for all county citizens. The Constitution mandates the county Treasury to ensure transparency, accountability and sound financial controls in the management of public finances. County Treasury is mandated to promote government’s fiscal policy framework; to coordinate macroeconomic policy and intergovernmental financial relations; to manage the budget preparation process and to monitor the implementation of departmental budgets.

The current CIDP 2013-2017 will expire by the end of 2017. Preparation of CIDP2 for the period 2018/2023 is at preliminary stage. So far, each department has carried out review of the current CIDP and the results will largely inform the development of CIDP2. Preparation of this document is expected to be finalized by December 2017

### 3.3.1 Department Projects/Programmes

#### i) On-going Projects/Programmes

No.	Project Name	Project Location	Objectives	Description of Activities
1	Automation of Revenue Collection	County Wide	To enhance revenue collection	-Installation of software and equipment -Training of county staff

### 3.3.2 Department Projects/Programmes

#### i) New Project Proposals

No.	Project Name	Project Location	Objectives	Description of Activities
1	Specialization of audit software	HQ	To improve efficiency & effectiveness of audit reports	Training on use of specialized software. Acquisition of the two license and payment of annual fee for the same.
2	Development of CIDP 2018-2023	HQ	To capture and streamline all programmes and projects	Collection of information, collation and legislation

### 3.3.2 Revenue Projection

		2017/2018 FY	2018/2019 FY
	Sources of Revenue	Kshs	Kshs
1	CRA Equitable share	5,224,600,000	5,381,338,000
2	Local Collections	462,523,736	360,500,000
3	Facility Improvement Fund/NHIF Rebates	273,445,421	154,500,000
4	<b>Conditional Grants</b>		
4.1	User Fee Reimbursement	18,048,789	18,048,789
4.2	World Bank Gant	19,221,242	19,221,242
4.3	Routine Maintenance Levy	191,946,921	191,946,921
4.4	Kenya Devolution Support Program (World Bank)	41,594,940	41,594,940
4.5	Development of Youth Polytechnic Fund	35,747,121	35,747,121
4.6	Agricultural Support Fund (AFA)	13,171,092	7,671,092
	<b>Total</b>	<b>6,280,299,262</b>	<b>6,210,468,105</b>

### 3.3.3 Summary of ADP 2018/2019 Projects/Programs Cost Estimates

	<b>DEPARTMENT</b>	<b>ESTIMATED COST KSHS</b>	<b>RATIO - %</b>
1	Office of The Governor and Deputy Governor	-	-
2	Public Service Board	35,000,000	0.8
3	Finance and Economic Planning	12,000,000	0.3
4	Agriculture, Livestock and Fisheries	291,080,000	7.0
5	Health Services	329,500,000	8.0
6	Education, Culture, Yourth Affairs and Social Services	283,000,000	6.8
7	Lands, Housing and Physical Planning	284,000,000	6.9
8	Transport, Roads and Infrastructure	1,573,452,350	38.0
9	Water, Environment, Energy, Forestry and Natural Resources	1,011,000,000	24.4
10	Public Service Management	21,924,569	0.5
11	Trade, Industrialization, Cooperative Management and Tourism	81,638,179	2.0
12	ICT and E-Government	221,600,000	5.3
	<b>TOTAL</b>	<b>4,144,195,098</b>	<b>100.0</b>

### 3.4 AGRICULTURE, LIVESTOCK AND FISHERIES

#### **Introduction:**

Agriculture and livestock production are the major activities in the county. Majority of the people in the county depend either directly or indirectly on agriculture for employment and income generation. The county's household income from the sector accounts for 70 per cent and provides employment to over 70 per cent of the labour force.

The sub-sectors also provide raw materials such as crop produce and livestock-based products for both the on-farm cottage and formal industries within and outside the county. Fish farming is an emerging economic activity in the county. It provides an alternative source of protein and also employs a number of youth. Fish ponds were constructed under Economic Stimulus Programme in 2010 and the county government has continued since 2013 to scale up the initiatives.

Research and development plays a critical role in terms of providing farmers with modern farming technologies that include use of high yield varieties of tea, coffee, maize seeds, potatoes and control of livestock diseases among others. This will help increase yields; reduce food poverty and hence improve overall quality of life in the county. Continuous research and development will enhance agricultural and livestock value addition critical for competitiveness of the county's products both at national and international markets.

Since the inauguration of the County Government 5 years ago, emphasis in the sector has been on revamping the livestock industry owing to its socio-economic importance to the people of Kericho. At the same time crops and fisheries programmes taken-over from the National Government were continued and elevated to a pedestal necessary for the county's industrialization take-off.

In the financial year 2016/2017 the department implemented ten (10) programmes namely; Livestock Breed Improvement through provision of artificial insemination services, Livestock Feeds and Product processing through promotion of cottage manufacturing of stock feeds and value addition of livestock-based products, Livestock Pests and Disease Control Programme through rehabilitation of dips, supply of acaricides and vaccination against notifiable diseases; support to dairy sector development through provision of milk cooling facilities; and agricultural information dissemination services. The other programmes included: Food security enhancement project, Industrial crops development project, Horticulture Development Support Programme, Smallholder Irrigation Development Project, Agricultural Mechanization and Technology Development project, and Soin Agricultural Training Centre Modernization Project.

Notable achievements over the last 2 years include: 16,093 dairy cows artificially inseminated, 5 slaughter slabs refurbished, 42 cattle dips rehabilitated bringing the number of operational ones to 119 out of the existing 168 dips, 15,395 litres of acaricides supplied to the various sub-county dips, 59, 840 heads of cattle vaccinated against ECF, 27,845 against

FMD, and 3,015 against rabies; 4 milk coolers and 1 pasteurizer supplied to milk cooperative societies; about 33,330 farmers reached with agricultural extension information accounting for about 12% annual farmer-outreach against the annual planned target of 15%.

The department intends to consolidate the gains realized over the past years by continuing the ten (10) programmes in the next 3 years in-order to contribute meaningfully to the county's vision.

### i) On-going projects/programs

No.	Project Name	Project Location	Objectives	Description of Activities
1.	Food Security Enhancement Project	County-wide	To increase incomes and reduce food insecurity among rural households in Kericho County.	Farmers trainings Barazas, field days
				Food crop demonstrations
				Maintaining on-farm seed multiplication sites
				Market development and Linkages formation
				establishments of seed bulking plots for sweet potato
2.	Horticulture Development Support Project	County-wide	To increase productivity and employment opportunities	Support establishment of certified fruit seedling nurseries
				Setting and Maintaining on-farm demonstration plots
				Training of farmers
				Mentor and strengthen Commercial Producer Groups (CPGs)

No.	Project Name	Project Location	Objectives	Description of Activities
			ities in the production, processing and marketing of horticulture produce	<ul style="list-style-type: none"> <li>Support to Greenhouse-based production of horticulture</li> <li>Construct horticulture produce collection centres</li> <li>Support and strengthen operations of horticulture cottage processing groups</li> <li>Support to setting up effective management structure at Roret pineapple processing plant</li> <li>Procurement of project transport and ICT facilities</li> </ul>
3.	Industrial Crops Development Project	To increase productivity and incomes of small-holder industrial crops farmers by promoting cottage industries.	County-wide	<ul style="list-style-type: none"> <li>Training of farmers (Coffee, Sugarcane, Tea &amp; pyrethrum)</li> <li>Training of agricultural extension officers</li> <li>Maintaining on-farm Crop Demonstration plots</li> <li>Support two coffee Nurseries</li> <li>Production of high quality seedlings (coffee, tea, pyrethrum)</li> <li>Support to Soil sampling and analysis</li> <li>Market development and establishment of linkages/networks</li> <li>To expand industrial crops hectarages</li> <li>Developing and blending new brands within the county (Coffee &amp; Tea)</li> <li>Purchase of project motorcycles and computers</li> </ul>
4.	Smallholder Irrigation Development Project	To open up the marginal areas of the county for	County-wide	<ul style="list-style-type: none"> <li>Maintain and operationalize green house water harvesting demonstrations</li> <li>Training of irrigation Farmers &amp; Irrigation Value Chain Players</li> <li>Training of Agricultural Staff</li> <li>Strengthening water user's associations (WUAs) to regulate and manage water-use within the cluster</li> </ul>

No.	Project Name	Project Location	Objectives	Description of Activities
		maximum exploitation of the existing agricultural potential		<p>schemes.</p> <p>Strengthen producer farmer groups to allow them participate in legal engagements</p> <p>Installation of Irrigation structures and technologies</p> <p>Scouting and developing an inventory of sources/dealers of irrigation equipment and accessories</p> <p>Sourcing for High quality planting materials</p> <p>Project M &amp; E system operationalisation</p> <p>Procurement of project Motorcycles; computers; and printers</p> <p>Operations and coordination</p>
5.	Agricultural Mechanization and Technology Development Project	To promote sustainable and competitive farm mechanization to enhance food security, income and employment.	County-wide	<p>Developing Land for crop production</p> <p>Rehabilitation of machineries and Equipment</p> <p>Purchase of farm tractors, ploughs, Ridger and Trailer</p> <p>Purchase of Crawler/Earth Moving machinery</p> <p>Completion of construction of Machinery Repair workshop</p> <p>Purchase of workshop equipment</p> <p>Agricultural mechanization extension services provided to farmers</p> <p>Training of 200 farmers &amp; stakeholders</p> <p>Construction of Soil &amp; water structures</p>
6.	Soin Agricultural Training Centre Modernization Project	To train farmers and other stakehol	County-wide	<p>Land cleaning and general landscaping operations</p> <p>Establishment of Cattle grazing paddocks</p> <p>Maintenance of Irrigation System</p> <p>Maintaining the ATC demo farm</p>



No.	Project Name	Project Location	Objectives	Description of Activities
		ders on agricultural technologies through teaching, demonstrations and provision of training facilities		Revolving Fund Completion of Hostel Block construction Construction of classrooms Construction of Staff quarters Procuring Kitchen Equipment Training of farmers and other stakeholders Conduct M &E exercises Establish bulking plot for traditional crops Establish Fruit tree nursery Establish agro-processing unit Procure Farm tractor
7	Aquaculture and utilization projects	Countywide	Promote aquaculture development in the county	Fish farmers and groups trainings
		All county staff	Staff capacity building	Training of staff
		Countywide	Market visits and inspection	To ensure fish quality assurance
		Countywide	Promote aquaculture development in the county	To train fish farmer beneficiary groups on aquaculture best practices

## ii) New projects/programmes

s/no	Project name	Project location	Objectives	Description of activities
1	Agricultural sector development program (ASDSP)	County wide	Capacity building, market development and social inclusion and climate change resilience	Bananas, poultry and dairy Value chain
2	Agriculture development Fund	Tea growing areas in the county	Compliance with international market requirements.	Infrastructure development-Completion of Tea buying centres
3	Poultry slaughter house	Kericho slaughter house	Promote meat hygiene	Site identification, structure construction and procurement of equipments

### 3.5 HEALTH SERVICES

The department comprises of Medical Services, Public Health and Sanitation and Research and Development sub- departments.

#### **VISION**

An efficient and high quality health care system that is accessible, equitable and affordable for every Kenyan

#### **MISSION**

To promote and participate in the provision of integrated and high quality promotive, preventive, curative and rehabilitative health care services to all Kenyans

#### **MANDATE**

Effective and efficient health service deliver

#### **Department Projects/Programme**

##### **i) Ongoing projects/programs**

<b>ON-GOING PROJECTS/PROGRAMS</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Project Location</b>	<b>Objectives</b>	<b>Description of Activities</b>
1	Kipkelion Wards	Kipkelion	To enhance in-patient service delivery for Kipkelion West Sub County	Completion and equipping of wards at Kipkelion Sub County Hospital
2	Fort Ternan Theatre	Chilchila	To expand surgical services to Kipkelion West Sub County	Equipping of the theatre at Fort Ternan Sub County Hospital
3	Amerika Dispensary	Bureti	To enhance service delivery	Completion of Amerika Dispensary
4	Amenity ward at Kericho DH	Kipchebor	To enhance service delivery	Completion and equipping of amenity ward at Kericho DH

## ii) New Projects

### NEW PROJECTS 2018/2019

S/No.	Project Name	Project Location	Objectives	Description of Activities
1	Londiani Sub County store	Kedowa /Kimugul	To enhance commodity management and security	Construction of a sub county store to cover Kipkelion East and West Sub Counties
2	Kapkatet Sub County store	Kapkatet	To enhance commodity management and security	Construction of a sub county store to cover Bureti Sub County
3	Londiani wards	Kedowa /Kimugul	To enhance in-patient services	Construction of male and female wards at Kipkelion Sub County hospital
4	Kericho County Referral Hospital	Kipchebor	To enhance diagnostic services	Extension of the laboratory block at Kericho County Referral Hospital to make it a storey building
5	kapkatet ICU	Kapkatet	To enhance critical care services in the county	Construction of a High Dependency Unit at Kapkatet County Hospital
6	kapkatet ICU	Kapkatet	To enhance critical care services in the county	Purchase of medical equipment for HDU at Kapkatet
7	Kericho County Referral Hospital	Kipchebor	To enhance radiology and imaging services	Purchase of MRI machine for Kericho Referral Hospital
8	Fort Ternan Sub County Hospital	Chilchila	To enhance in-patient services	Construction of male and female wards at Kipkelion Sub County hospital
9	Kipsitet Health Centre borehole	Soin	To enhance service delivery by availing water	Hydrogeological survey and drilling of a borehole
10	Kipkelion Sub County Hospital borehole	Kipkelion	To enhance service delivery by availing water	Hydrogeological survey and drilling of a borehole
11	Fort Ternan Sub County Hospital borehole	Chilchila	To enhance service delivery by availing water	Hydrogeological survey and drilling of a borehole
12	Kapkatet hospital	Kapkatet	To enhance service delivery by availing	Hydrogeological survey and drilling of a borehole

	borehole		water	
13	Kamachungwa Dispensary borehole		To enhance service delivery by availing water	Hydrogeological survey and drilling of a borehole
14	Chepcholiet Dispensary borehole	Chepse on	To enhance service delivery by availing water	Hydrogeological survey and drilling of a borehole
15	Refurbishment and renovation of level 2 and 3 facilities	All wards	To enhance service delivery	Refurbishment and renovation of 2 facilities per ward

### 3.6 EDUCATION, CULTURE, YOUTH AFFAIRS, AND SOCIAL SERVICES

- a) Vision:** “A globally competitive education, training, research and innovation for sustainable development”
- b) Mission:** “To provide, promote and coordinate quality education and training; integration of science, technology and innovation in sustainable socio-economic development process”.
- c) Mandate:** The department of Education, Youth Affairs, Sports, Culture & Social Services has been mandated to promote education, empower the youth, promote sports, culture and also improve the provision of social services whereas ensuring gender is mainstreamed in all its programmes.

**I) ON-GOING PROJECTS**

<b>S/N</b>	<b>PROJECT NAME</b>	<b>PROJECT LOCATION</b>	<b>OBJECTIVE</b>	<b>DESCRIPTION OF ACTIVITIES</b>
	<b>YOUTH TRAINING AND YOUTH AFFAIRS</b>			
1	Absorption of 36 Economic stimulus employed instructors into the county staff establishment	11 vocational training centers in the county	To improve the quality of training and learning	Recruitment and payment of salary Provision of salary pay slips.
2	Equipping VTCs with training tools and equipment- -- 6 centers of excellence.	Kipsamungut , Kiptere, Chemosot. Leldet, Chebirirbei, Chepseon	To improve the quality of training and develop income generating activities.	Development tender documents, tender evaluation, monitoring and evaluation and payment.
3	Completion and construction of 7 workshops in VTCs	Kipsamungut , Kiptere, Kipkoiyan, Leldet, Chepseon, Chemosot. Chebirirbei and Chebwagan.	To improve the quality of training and develop income generating activities.	Development of BQs, tendering tender evaluation, Construction, monitoring and evaluation and payment of cost of construction.
	<b>EARLY CHILDHOOD EDUCATION</b>			
1	Construction and Completion of existing ECD nursery classrooms within the 29 wards (170 ECDE Schools)	29 wards in kericho county- 170 ECDE CENTERS	To improve the quality of teaching and learning in ECDE centers.	Development of BQs, tendering tender evaluation, Construction, monitoring and evaluation and payment of cost of construction.
2	Construction and completion of ablution blocks in 493 ECDE Schools	493 ECDE centers	To improve the quality of teaching and learning in ECDE centers.	Development of BQs, tendering tender evaluation, Construction, monitoring and evaluation and payment of cost of construction.

3	Bursary scholarships for students in learning institutions	All students in learning institutions in Kenya	To improve the quality learning and increase number of trained people in various trades.	Fees Support for students enrolled in learning institutions.
4	Recruitment of early childhood care takers in kericho county ECDE centers.	30 wards. 225 caretakers.	To improve the quality of teaching and learning in ECDE centers.	Recruitment and payment of salary Provision of salary pay slips.
	<b>SPORTS</b>			
1	Establishment of modern sports complex centre(Kericho Green Stadium)/ Ablution block at Londiani stadium	Kericho Green Stdium	To improve the quality of training and develop income generating activities.	Development tender documents, tender evaluation, Construction, monitoring and evaluation and payment of cost of construction.
2	Sports competition for the youths in the county	All the 30 wards in kericho county	To build the talents for the youth in sports	Organization of Sports competition and ward of prizes
3	Sports competition for the county staff youths through liaison with KICSCA-Kenya inter county, culture and sport competition association	All the 30 wards in kericho county	To build the talents for the staff and to promote team work.	Organization of Sports competition and ward of prizes
4	Sports competition for the PWDs – Paralympics	All the 30 wards in kericho county	To build the talents for the youth in sports	Organization of Sports competition and ward of prizes
	<b>SOCIAL SERVICES</b>			
1	purchase of equipment for the Persons with Disability Programmes	Wheel chairs for PWDs – (needy people in the 30 wards)	To improve the quality of life for people with disability.	Tendering tender evaluation, monitoring and evaluation and payment of cost of SUPPLIES
2	Organization of Governors’ gender round table forums	County headquarters – kericho town	To promote women in decision making	Meeting and discussion forums

	for women		and capacity building.	
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**NEW PROJECTS – DEPARTMENT OF EDUCATION, YOUTH AFFAIRS,  
SPORTS, CULTURE AND SOCIAL SERVICES**

<b>S/N O</b>	<b>PROJECT NAME</b>	<b>PROJECT LOCATION</b>	<b>OBJECTIVE</b>	<b>DESCRIPTION OF ACTIVITIES</b>
	<b>YOUTH TRAINING AND YOUTH AFFAIRS</b>			
1	Equipping VTCs with training tools and equipment- -- 6 centers of excellence.	Kipsamumgut , Kiptere, Kipkoiyan, Leldet, Chepseon, Chemosot.	To improve the quality of training and develop income generating activities.	Development tender documents, tender evaluation, monitoring and evaluation and payment.
2	Completion and construction of 6 workshops/ TRAINING SHADE in VTCs	Kipsamumgut , Kiptere, Kipkoiyan, Leldet, Chepseon, Chemosot.	To improve the quality of training and develop income generating activities.	Development of BQs, tendering tender evaluation, Construction, monitoring and evaluation and payment of cost of construction.
3	Refurbishment of non residential buildings – upgrading and construction of support projects for VTCs	Kipsamumgut , Kiptere, Kipkoiyan, Leldet, Chepseon, Chemosot.	To improve the quality of training and develop income generating activities.	Development tender documents, tender evaluation, Construction, monitoring and evaluation and payment of cost of construction.
4	Conditiona allocation for VTCs	Existing 14 VTCs	To improve the quality of training and develop income generating activities.	Support of trainees enrolled in VTCs
	<b>EARLY CHILDHOOD</b>			



	<b>EDUCATION</b>			
5	Construction and Completion of existing ECD nursery classrooms within the 29 wards (130 ECDE Schools)	60 ECDE CENTERS	To improve the quality of teaching and learning in ECDE centers.	Development of BQs, tendering tender evaluation, Construction, monitoring and evaluation and payment of cost of construction.
6	Construction and completion of ablution blocks in 493 ECDE Schools	493 ECDE centers	To improve the quality of teaching and learning in ECDE centers.	Development of BQs, tendering tender evaluation, Construction, monitoring and evaluation and payment of cost of construction.
7	Bursary scholarships for students in learning institutions	All students in learning institutions in Kenya	To improve the quality learning and increase number of trained people in various trades.	Fees Support for students enrolled in learning institutions.
	<b>SPORTS</b>			
8	Establishment of modern sports complex centre(Kericho Green Stadium)/ Ablution block at Londiani stadium	Kericho Green Stadium	To improve the quality of training and develop income generating activities.	Development tender documents, tender evaluation, Construction, monitoring and evaluation and payment of cost of construction.
	<b>CULTURE</b>			
9	Construction of a county cultural heritage center at tulwap kipsigis	Tulwap kipsigis in Londiani	To improve conservation of cultural heritage of the people of kericho county	Development tender documents, tender evaluation, Construction, monitoring and evaluation and payment of cost of construction.

	<b>SOCIAL SERVICES</b>			
10	purchase of equipment for the Persons with Disability Programmes		To improve the quality of life for people with disability.	Development of BQs, tendering tender evaluation, monitoring and evaluation and payment of cost of construction.

### 3.7 LANDS, HOUSING & PHYSICAL PLANNING

The department comprises of Housing, Lands and Physical Planning sub-departments.

- 1. Vision:** “To become a unique technical and proactive entity, able to contribute effectively to the rational spatial development of sustainable human settlement in Kericho County”
- 2. Mission:** “To plan, manage, promote harmonious, sustainable and effective spatial development of human settlements in the county in accordance with sound environmental and physical planning principles.

**3. Mandates:**

The mandate of this department is:

- To formulate and implement land, housing and physical planning policies.
- To undertake physical planning activities such as preparation of plans, development, control and development permission
- To register land transaction
- To undertake land survey and mapping including boundaries and fences
- To undertake land adjudication and settlement
- To undertake evaluation and administration of state and trust land
- To undertake housing development and promote use of appropriate housing technology.

**Department Projects/Programmes**

i) **On-going Projects/Programmes**

**PHYSICAL PLANNING DIVISION**

<b>S/ NO</b>	<b>PROJECT NAME</b>	<b>PROJECT LOCATION</b>	<b>OBJECTIVES</b>	<b>DESCRIPTION OF ACTIVITIES</b>
1	Preparation of County Spatial Plan	Whole County	To come up with a plan to guide development in the County in line with the County Government Act	Technical meeting Stakeholders consultations Data collection Base map preparation Situational analysis Administering of household questionnaires Focused Group discussions
2.	Planning of Ainamoi Market Center	Ainamoi Market Centre	Security of Tenure	Stakeholders consultations Data collection Base map preparation Situational analysis Administering of household questionnaires Focused Group discussions
3.	Issuance of Letters of Allocation	Kericho/ Chesinende/166	Security of Tenure	Preparation of Letters of Allocation. Preparation of Advisory Plans
4	Establishment of data infrastructure framework (GIS laboratory and studio for geo-information in the County	Public Works Building, Kericho Town	To digitize all infrastructure data in the County for ease of analysis; To ease update of data; For easy transfer of data between departments	Set aside space for the lab Purchase of equipment to furnish the lab.

**SURVEY DIVISION**

<b>S/ NO</b>	<b>PROJECT NAME</b>	<b>PROJECT LOCATION</b>	<b>OBJECTIVES</b>	<b>DESCRIPTION OF ACTIVITIES</b>
1	Acquisition of land for expansion of water treatment works	Kericho LR NO 628	To Secure the Property	Surveying.
1	Compilation of Survey documents for Londiani Referral Hospital	Londiani – Kipkelion East Sub County	To Secure the property	Compilation of data, Drawing of Plans and Submission to Director of Survey
<b>HOUSING DIVISION</b>				
1.	Interior Design of the new office block for the Governor.	County Headquarters	To provide conducive working environment for the Governor and his staff	Measurement of the areas to be partitioned Preparation of bills of Quantities
2.	Finalizing of the Construction of Department Registry	Department of Land, Housing & Physical Planning – Public Works Building	To manage official documents	Partitioning of existing office to create room for registry Installation of shelves
3	Routine maintenance of Residential and office buildings (Non Residential)	All major estates & offices across the County	To renovate houses & offices owned by the county	Identification of houses & offices to be renovated, Preparation of Bill of Quantities, Tendering and Award of Tenders
4	Urban beautification programmes	Kericho & Litein towns	To improve the aesthetic value of the towns; To enhance organization	Feasibility studies and designs of the areas to undergo beautification

S/NO	PROJECT NAME	PROJECT LOCATION	OBJECTIVES	DESCRIPTION OF ACTIVITIES
			of the town	

ii) **New projects/ programs**

**PHYSICAL PLANNING DIVISION**

S/NO	PROJECT NAME	PROJECT LOCATION	OBJECTIVES	DESCRIPTION OF ACTIVITIES
1	Preparation of Development plans for towns (From Plans prepared by KMP)	Kapkugerwet, Kapsoit and Kapsuser	Security of Tenure	Stakeholders consultations Data collection Base map preparation Survey
2	Preparation of Development Plans (From Plans prepared by Geoplan Consultants)	Sondu, Litein, Roret and Sosiot	Security of Tenure	Stakeholders consultations Data collection Base map preparation Survey

**SURVEY DIVISION**

1	Undertake County Land Inventory and registration	Whole County	To have a register of all land properties in the county; To assist in conflict resolution.	Identification of the parcels of land Geo-referencing of the properties
2	Survey of Towns	Kapkugerwet, Kapsoit and Kapsuser	Security of Tenure	Topographical and detail picking Cadastral survey
3	Survey of Towns	Sondu, Litein and Kipkelion	Security of Tenure	Topographical and detail picking Cadastral survey
4	Acquisition of land for the construction of Governors official residence	Kericho Town	To provide official residence for the Governor	Identification of land Procurement Purchase

S/NO	PROJECT NAME	PROJECT LOCATION	OBJECTIVES	DESCRIPTION OF ACTIVITIES
<b>HOUSING DIVISION</b>				
1	Study and Design for densification of housing units	Majengo and Moi Estate – Kericho Town, Kipkelion and Londiani	To increase no of housing units to accommodate increasing demand	Feasibility study reports Preparation of Designs Preparation of Bills of Quantities
2.	Design of additional County Offices	Kericho/ Municipality L.R. No 631/46	To increase office space	Feasibility study reports Preparation of Designs Preparation of Bills of Quantities
3.	Construction of Governors official residence	Kericho Town	To provide official residence of the Governor	Design of the Residence Preparation of Bills of Quantities Procurement of contractor Construction

### 3.8 PUBLIC WORKS, ROADS AND TRANSPORT

The Department has three sections: Public Works, Roads and Transport whose functions have been devolved from the Central government mainly to promote welfare services amongst the people. The Department is guided by among other policy instruments, departmental development plan, county medium plan, Constitution of Kenya 2010, Governor’s manifesto and county integrated development plan (CIDP 2013-2017) that are developed to Kericho County Government as a blue print for development of the county. The department after the transition, inherited most of the defunct local authorities functions among others. Half of the workers have also been from the former authorities. More workers have however been recruited and more are required so as achieve the set objectives. The department has also acquired more heavy earth moving machines like tippers and excavators though more are needed since most of the equipment from the former authorities are old, may require repairs that are expensive and maybe inefficient.

**Vision:** “A World class provider of cost-effective physical infrastructure facilities and services”.

**Mission:** “To provide efficient, affordable and reliable infrastructure for sustainable economic growth and development through construction, modernization, rehabilitation and effective management of all infrastructure facilities”

**Mandate:** The key mandate of the department is “carryout construction and maintenance of the County physical infrastructure to create connectivity through road networks and drainage systems, supervision of public buildings, provision and development of efficient public transport and transport issues, ensuring clean secure built environment through proper street lighting and provision of proper storm water management systems.

### **County Response to Sector Vision and Mission**

Road projects and drainage structures are a link to resource centers, markets and agricultural areas. County roads act as feeder roads hence they are connectors to the main highways. They link various sectors and allow access to inputs for production and outputs for consumption they also provide direct employment opportunities for the people during construction and maintenance.

### **1.3 Department Projects/ Programmes**

#### **i) Ongoing projects**

#### **ROADS FOR MAINTENANCE**

<b>S/no</b>	<b>Location</b>	<b>Section/Road Name</b>	<b>Length in Km.</b>	<b>Estimated cost Kshs.</b>
1	Kapkatet Ward	Ekisiek Samuget Itoik Rd	1.55	545,209.28
2	Kapsoit Ward	Kipkero-Kiptenden Road	2.00	787,292.00
3	Kapsuser Ward	Mereonik-Kiboe Sachora	1.55	599,453.32
4	Kedowa Ward	Off C35- Ndiwa Rd	1.50	834,237.20

S/no	Location	Section/Road Name	Length in Km.	Estimated cost Kshs.
5	Kipchebor Ward	Kapketienya-Kipkeles Simonchief	1.00	580,174.00
6	Litein Ward	Chebwan-Runget Pri Junction	1.35	561,579.20
7	Londiani Ward	Masaita Hill -Masaita River Highway	1.50	550,114.92
8	Sigowet Ward	Kona Sita-Chebotaa-Kona Rd	2.10	708,592.96
9	Soliat Ward	Kakikoro -Simbi	2.05	720,578.08
10	Tendeno Ward	Aipca Church- Soget Primary-E254 Road	2.50	838,216.00
11	Ainamoi Ward	Yasomok - Kamelilo Rd	1.80	604,647.68
12	Ainamoi Ward	Kamelilo -Kiburet Rd	1.80	588,175.68
13	Chaik Ward	Kapbungungwo Signpost-Bae Rd	1.62	649,300.26
14	Chaik Ward	Bae- Kamungwana Rd	1.62	597,100.26
15	Cheboin Ward	Kabisaga -Nyaga-Uswet-Korongoi-Kap Bosco Road	2.05	868,677.60
16	Cheboin Ward	Kap Bosco-Kapnyakoba Road	2.05	883,293.60
17	Chemosot Ward	Simoton -Chemosot Chepchebe River Rd	1.00	687,903.20
18	Cheplanget Ward	Tabaita-Tiriitab Moita Road	1.80	759,521.60
19	Cheplanget Ward	Tiriitab Moita-Sec Sch-Kapjonah Road	1.80	766,829.60
20	Chepseon Ward	Chepseon-Chepseon Polytechnic Rd	2.50	1,023,352.00
21	Chepseon Ward	Chepseon Polytechnic - Chepseon Girls Rd	2.50	939,832.00
22	Chilchila Ward	Sereng-Chemosongol Centre	3.00	1,010,046.80
23	Kabianga Ward	Kiptome Disp-Kapkitony Kapkitony-Itongo-Off Chebirirbei Rd	5.30	1,349,790.85
24	Kamasian Ward	Kebeneti Center Juu Road	2.60	934,407.84
25	Kamasian Ward	Center Juu-Saoset Road	2.60	1,021,602.72
26	Kapkatet Ward	Kap Mp Ekisiek Rd	1.55	542,773.28
27	Kapkugerwet Ward	Ngororga-Chemukusu	1.15	506,116.56
28	Kapkugerwet Ward	Chemukusu- Brooke	1.15	527,447.36
29	Kapkugerwet Ward	Kericho Town Culverts Installation	24Meters	754,213.22
30	Kaplelartet Ward	Kiptere Polytechnic -Chepngasiriet	1.80	872,053.20
31	Kapsaos Ward	Torochgaa-Koigaron Road	1.80	708,017.60



<b>S/no</b>	<b>Location</b>	<b>Section/Road Name</b>	<b>Length in Km.</b>	<b>Estimated cost Kshs.</b>
32	Kapsaos Ward	Koigaron-Cheribo-Tegunot Road	1.80	775,668.80
33	Kapsoit Ward	Kaboswa-Kipkero Road	2.00	808,125.75
34	Kapsuser Ward	Borborwet Banda Mereonik Rd	1.55	601,905.44
35	Kedowa Ward	Ndiwa -Ruskebe Bridge	1.50	768,326.00
36	Kipchimchim Ward	Kipsotet-Chepyose Road	2.20	774,638.72
37	Kipchimchim Ward	Barakaa - Chepyose-Kapango Road	2.20	785,426.72
38	Kipchimchim Ward	Koita-Kapkwen-Keldapbeliot Road	3.10	1,485,646.80
39	Kipkelion Ward	Off C35-Lesirwo Junction Road	2.84	1,070,810.38
40	Kipkelion Ward	Lesirwo Junction-Lesirwo Round Road	2.84	1,074,151.18
41	Kisiara Ward	Kamaech-Kaptuya	3.00	1,046,083.36
42	Kunyak Ward	Girimori-Kapkoros Rd	4.00	1,230,342.40
43	Litein Ward	Bushmouth Junction-Valley Road College	1.35	553,923.20
44	Londiani Ward	Off E254-Masaita Hill Masaita River	1.50	969,553.20
45	Seretut Ward	Off Sosiot - Kuresiet Rd	2.60	610,974.32
46	Seretut Ward	Kuresiet - Chemoset Rd	2.60	675,155.96
47	Soin	Chepsengeny -Kwandap Mosong Road	3.50	1,278,992.80
48	Soliat	Cheramor - Kapkikoro	2.05	715,010.08
49	Tebesonik Ward	Ainapkosobek -Junction Road	2.85	982,144.16
50	Tebesonik Ward	Junction -Kabusienduk Road	2.85	962,308.16
51	Tendeno Ward	Off E254--Aipca Church-Dam Road	2.50	863,852.00
52	Waldai Ward	Sosiot - Kiplalmat Rd	3.00	901,760.80
53	Cheboin	Kaptangul -Kapkoros Tbc -Kwenet Tbc	2.9	961,076.24
54	Chemosot Ward	Chesoen Tbc -Ainapkoi River-Kusumek Market	1.64	735,247.44
55	Cheplanget	Sukutek - Asururet-Ekisiiek-Masubeti Road	3.1	934,915.92
56	Chepseon	Off Binyiny -Tugunoi Sec Road	3.7	1,314,375.12
57	Chilchila	Kebeneti Junction-Nyairobi-Zongoyet Road	3.2	966,296.24
58	Kabianga	Kamatayo - Chemamul Water Project Road	1.5	517,058.40

<b>S/no</b>	<b>Location</b>	<b>Section/Road Name</b>	<b>Length in Km.</b>	<b>Estimated cost Kshs.</b>
59	Kamasian	Kipsegi Bridge-Kipsegi Primary School Road	1.4	594,884.64
60	Kapkatet	Sosit - Kaptirbet Tbc Road-Kolongei Junction-Kimugul Pry Sch	3.3	1,073,366.56
61	Kapkugerwet	Duka Moja Keongo -Kiparao-Keongo Road	3.1	1,126,691.76
62	Kaplelartet	Iraa Market-Iraa Girls-Iraa River	2	797,278.80
63	Kapsaos	Buchenge-Boiwek Road	3.2	1,049,983.28
64	Kapsoit	Kapsoit Market Roads	3.5	1,430,723.60
65	Kapsuser	Cheptorriet - Arab Tonui Rd	2.5	844,596.00
66	Kedowa	Londiani Market Roads	3.1	1,425,667.84
67	Kericho Town	Town Roads Repaires, Tarmac	3.4	3,245,642.40
68	Kericho Town	Drainage Structures	2.2	2,100,121.55
69	Kipchimchim	Boito - Kapcheptoro - Chepnyonyo - Kapsirkok	3.2	1,064,012.32
70	Kipkelion	Blue Hills-Kimologit-Kipsegi Road	1.7	670,899.92
71	Kisiara	Sachangwan- Ngariet- Ketingoi-Kipsengoi Road	2.2	736,729.92
72	Kunyak	Singoywek-Mariwa Road	3.1	1,031,838.56
73	Litein	Kalacha - Cheribo - Ochi Rd	3.5	1,161,461.60
74	Londiani	Off D314 -Keringet Primary-Forest Road	3	999,664.80
75	Seretut	Bae Kapsimotwet Kibaraa Road	2.8	1,192,631.00
76	Sigowet	Mutata-Chepkochun -Taiwet Road	5	1,554,778.96
77	Soin Ward	Chepsengeny -Nyaberi Road	5	1,153,506.32
78	Soliat	Kenya One -Kabokyrk Pry - Kabokyek Cattle Dip Road	4.1	1,205,026.56
79	Tendeno	E254 Kamwingi li-Sachangwan Rd	10	1,681,148.40
80	Waldai	Boyot - Cheimen Rd	1.5	864,589.76
<b>Total</b>			<b>199.26</b>	<b>74,689,564.00</b>

**ON-GOING ROAD PROJECTS-NEW OPENING - CONTRACTED**

<b>S/N</b>	<b>Location</b>	<b>Road Name</b>	<b>Km</b>	<b>Activities</b>	<b>Amount</b>	<b>Status</b>
<b>1</b>	Litein Ward	Centre One Tbc- Centre Two Tbc- Tabet Swamp and of	3.26	Site Clearance, Earthworks, Grading Graveling and Culvert Installations	3,655,764.00	35%
<b>2</b>	Litein Ward	Kipkuna- Chebwagan Tbc -Arap Samwel Kirui& Yakwa Dispensary	2.7	Site Clearance, Heavy Grading, Grading Graveling & Culvert Installations	5,924,642.00	50%
<b>3</b>	Litein Ward	Rungut Primary Chepbacal Tbc	4	Site Clearance, Heavy Grading Graveling Done	7,476,849.76	70%
<b>4</b>	Tebesonik Ward	Kelunet- Wochi Farm Road	4.5	Site Clearance, Earthworks, Grading Graveling	6,253,148.20	100%
<b>5</b>	Kisiara Ward	Chebiitet- Kaptumbo- Chengekelek Road	3.8	Site Clearance, Earthworks & Grading Graveling	6,003,603.20	70%
<b>6</b>	Kisiara Ward	Kap Smith- Kondamet Road	4.5	Site Clearance, Earthworks & Grading Graveling	6,915,746.00	80%
<b>7</b>	Kisiara Ward	Charera- Kaporet Road	4	Site Clearance, Earthworks & Grading Graveling	6,190,966.40	100%
<b>8</b>	Kapkatet Ward	Kimugul Village - Kaptebengwet River - Arap Milgo Chebitet Aic Church - Chebunyo Tbc Bridge Road	4.5	Site Clearance, Earthworks & Grading Graveling	6,803,366.02	100%
<b>9</b>	Chboin Ward	Tepkutwet Aic Church - Tabet River-Kapnelson And Tabet - Cheboin Market	4.56	Site Clearance, Earthworks & Grading Graveling	8,168,355.30	60%

S/N o	Location	Road Name	Km	Activities	Amount	Statu s
		Road				
10	Chboin Ward	Cheboin Market - Tiroto Junction-Tiroto Pry School	1.7	Site Clearance, Earthworks & Grading Gravelling	2,894,074.72	60%
11	Chboin Ward	Kiptewit Boys High School-Buret- Kimwogit Cattle Dip Road	3.7	Site Clearance, Earthworks & Grading Gravelling	6,114,429.60	60%
12	Chboin Ward	Arap Marusoi Lelach-Kapsogut Tbc-Kiptemas Road	4.5	Site Clearance, Earthworks & Grading Gravelling	5,505,673.00	60%
<b>Sub Total - Bureti</b>					<b>71,906,618.20</b>	
13	Waldai	Tuiyobei Turguto Soliat	7.8	Bushclearing, Grading	11,310,000	30%
14	Kapsuser	Kenya Power Ochii Kipsigis G	3.6	Additional	1,600,000	100%
15	Soin	Ngeremwo-Kaplabotwa And Kwa Chief - Kapketienya Road	6	Bush Clearing, Earthworks and Grading	8,606,550	40%
16	Soin	Kapkormom-Chesino Road	4	Bush Clearing, Earthworks and Grading and Gravelling	6,055,963	85%
17	Soin	Off Kabore-Kipsitet Primary School Road	2	Bush Clearing, Earthworks and Grading and Gravelling	2,884,641	85%
18	Soin	Simbi Junction-Simbi Pry-Seanik River	2.08	Bush Clearing, Earthworks and Grading and Partly Gravelling	3,474,168	60%
19	Kaplelartet	Cheptarit Agc-Ngariet Bridge	11.2	Bush Clearing, Earthworks and Partly Grading and Gravelling on Going	17,272,321	70%

S/N o	Location	Road Name	Km	Activities	Amount	Status
20	Kaplelartet	Kipsewer-M110	6.8	Bush Clearing, Earthworks and Grading and Gravelling	9,550,273	85%
21	Kaplelartet	Cheptagum-Cattle Dip Sondu Road	4.12	Bush Clearing, Earthworks and Grading	5,924,390	40%
22	Soliat	Kamasega-Cheromwor Road	7	Bush Clearing, Earthworks and Grading Incomplete	9,344,991	40%
23	Soliat	Kaminjeiwa-Chepyegon Road	9	Bush Clearing, Earthworks and Grading and Gravelling	14,541,561	85%
24	Soliat	Kiptugumo - Nyaberi And Kurabei-Chepkason Road	4.7	Bush Clearing, Earthworks	6,375,235	40%
25	Soliat	Soliat Junction -Kiptugumo Pry Road	3.48	Bush Clearing, Earthworks and Grading	5,561,599	40%
26	Soliat	Kiptugumo - Soliat Road	7	Bush Clearing, Earthworks and Grading and Gravelling	9,834,839	85%
27	Sigowet	Chemindil-Chemangat Tbc Road	3	Bush Clearing, Earthworks and Grading and Gravelling	4,484,641	85%
28	Sigowet	Kap Solomon - Chemegong-Kapilieli-Sigowet Road	6	Bush Clearing, Earthworks Ongoing and Grading Ongoing	8,371,694	40%
29	Sigowet	Kapchanga - Kapchanga Dip-Kabkiboch-Taiwet-Kapchanga Road	4.5	Bush Clearing, Earthworks and Grading and Gravelling	6,345,415	40%
30	Sigowet	Chepkorot Tbc-Taiywet Tbc-	3.31	Bush Clearing, Earthworks and	4,631,552	85%

S/N o	Location	Road Name	Km	Activities	Amount	Status
		Kapchebinyal Road		Grading		
31	Sigowet	Cheptuiyet Girls High School-Koilsir Road	4	Bush Clearing, Earthworks and Grading	5,596,014	40%
32	Sigowet	Mutata - Chepkochun - Chemirir	3.2	Bush Clearing, Earthworks and Grading and Gravelling	4,492,656	85%
	<b>Sub - Total - Soin/Sigowet</b>				<b>146,258,510</b>	
33	Kapsoit	Kapsoit Market Roads	1.9	Grading Gravelling	3,713,502	60%
34	Kapsoit	Kiprotkorik-Koisomoi Rd	4.2	Site Clearance Earth Works Grading 1.4km Graveled Culvert Installation	6,940,471	80%
35	Kipchimchim	Baraka Feeder Roads	4	<b>Site Clearance;</b> Grading Gravelling	5,113,986	80%
36	Kapsaos	Laboso-Chebigen	1.5	<b>Site Clearance</b> Earthworks; Culverts Grading Gravelling	2,056,807	100%
37	Kipchebor	Chepkolon Green Highlands-Chesanga Agc	5	<b>Site Clearance</b> <b>Earthwork Grading</b>	9,696,500	40%
38	Kipchebor	Kwa Sambu-Kapeli-Kimugen-Kipkeles	6.8	<b>Site Clearance</b> <b>Earthwork Grading</b>	11,249,220	40%
39	Kipchebor	Motobo-Kaptom-Mlimani	4	<b>Site Clearance;</b> Earthwork Grading	6,062,461	40%
	<b>Sub Total - Aiunamoi</b>				<b>44,832,949</b>	
40	Chepseon	Kipkeremwa-Kaptenet Road	4	Bush Clearing Dozing & Stump Removal Earth Work (Grafting	5,600,000	60%

S/N o	Location	Road Name	Km	Activities	Amount	Status
				Heavy)		
41	Chepseon	Extension Of Kamagaa Binyiny	1.4	Bush Clearing Earthworks Culverts Grafting & Gravelling	1,960,000	100%
42	Chepseon	Murasoi	3	Bush Clearing Earthwork	4,200,000	30%
43	Tenden & Sorget	Ainapsosiot Kadenge Road	4.5	Bush Clearing Earth Works	6,300,000	70%
<b>Sub Total – Kipkelion East</b>					<b>18,060,000</b>	
<b>Grand total</b>			188.8 1		<b>281,058,078</b>	

#### ON-GOING INHOUSE PROJECTS

S/ NO	PROJECT LOCATION	ROAD NAME	ACTIVITIES TO BE CARRIED OUT	ANNUAL TARGETS	TOTAL AMOUNT	STATU S (% comple ted)
1	Kunyak	Kapkwen-Chelalo CRF	Opening,grading, murraming and compaction done	2.5	2,803,500	90%
2	Kunyak	Kotetnik Bridge-Lalem	Opening,grading, murraming and compaction done	2	2,242,800	90%
3	Kunyak	Girimori-Tektek-Chelele		3	3,364,200	70%
4	Kunyak	Tektek-Kunyak FCs-Kapkwen	Opening of the road.	2.5	2,803,500	40%
5	Kunyak	Kapkwen Centre-Chepkunyak Dispensary	Opening of the road.	0.5	560,700	40%
6	Kunyak	Kapkwen-Chepsait Bridge	Opening of the road.	4	4,485,600	40%

S/ NO	PROJECT LOCATION	ROAD NAME	ACTIVITIES TO BE CARRIED OUT	ANNUAL TARGETS	TOTAL AMOUNT	STATU S (% comple ted)
7	Kunyak	Chepsait Bridge- Kapkurin	Opening of the road.	4	4,485,600	40%
8	Kunyak	Kapkurin Junction- Kiptenden	Opening of the road.	0.5	560,700	40%
9	Kunyak	Chepsait Bridge- Kabirong Primary School	Opening of the road.	4	4,485,600	40%
10	Kunyak	Urafiki Junction- Kunyak Dispensary	Opening of the road.	4	4,485,600	40%
11	Kunyak	Kotetnik Primary- Kabias	Opening of the road.	1	1,121,400	40%
12	Kunyak	Lalem-Saoset	Opening,grading, murraming and compaction done	3	3,364,200	90%
13	Kamasian	Lelu-Bartera	Opening,grading, murraming and compaction done	2.4	2,691,360	90%
14	Kamasian	Balozi-Kimologit	Opening,grading, murraming and compaction done	5	5,607,000	90%
15	Kamasian	Leldet- Kapcherongos	Opening of the road.	6	6,728,400	40%
16	Kamasian	Borrowet- Kosheen	Opening of the road.	15	16,821,000	40%
17	Kamasian	Kamtego	Opening and grading.	4.5	5,046,300	60%
18	Kamasian	Nyasakia	Opening of the road.	6	6,728,400	On- going (40%)
19	Kamasian	Leldet-Kapluso	Opening of the road.	10	11,214,000	On- going



S/ NO	PROJECT LOCATION	ROAD NAME	ACTIVITIES TO BE CARRIED OUT	ANNUAL TARGETS	TOTAL AMOUNT	STATU S (% comple ted)
						(40%)
20	Kamasian	Mtarogon- Kawengwere	Opening of the road.	2	2,242,800	40%
21	Kamasian	Lule-Dispensary	Opening of the road.	0.5	560,700	40%
22	Seretut	Kesukyo	Opening,grading, murraming and compaction done	1.3	1,457,820	90%
23	Seretut	Michingilwet- Cheseget	Opening,grading, murraming and compaction done	3.2	3,588,480	90%
24	Seretut	Chebungungon- Chepkosilen Bridge	Opening,grading, murraming and compaction done	2.1	2,354,940	90%
25	Seretut	Ainapkoi- Chepkolon School	Opening,grading, murraming and compaction done	4.2	4,709,880	90%
26	Seretut	Changoi- Cheboseron	Opening,grading, murraming and compaction done	1.6	1,794,240	90%
27	Seretut	Milimani- Cheboseron	Opening,grading, murraming and compaction done	1.1	1,233,540	90%
28	Kapsuser	Starehe- Chepkutung Hills School		5.6	6,279,840	comple te
29	Kapsuser	Kapkitui		1.6	1,794,240	comple te
30	Kapsuser	Kaptebeswet		2.3	2,579,220	comple te
31	Kapsuser	Ebenezer-Arap kitur-Arap serem road	Opening,grading, murraming	1.8	2,018,520	60%

S/ NO	PROJECT LOCATION	ROAD NAME	ACTIVITIES TO BE CARRIED OUT	ANNUAL TARGETS	TOTAL AMOUNT	STATU S (% comple ted)
32	Kapsuser	Bot Musa_Cheboin River-Chief's Office	Opening,grading, murraming	3.2	3,588,480	60%
33	Kapsuser	Mereonik- Kigorwet AGC Rd	opening of the road,grading	1.1	1,233,540	45%
34	Kapsuser	Tegat Road- Kaptesbeswet(Eme rgency)	Opening,grading, murraming and compaction done	0.2	224,280	40%
35	Kapsuser	Off -Tegat road- Chepchoiyet river	opening of the road,grading	1.4	1,569,960	40%
36	Tendeno	Kapwingi II- Mangesoi	Opening of the road.	7.3	8,186,220	40%
37	Tendeno	Waweru-Jumbo Farm	Opening and grading	3	3,364,200	50%
38	Tendeno	Keshino- Kamwingi II	Opening and grading	2.5	2,803,500	50%
39	Tendeno	Kamwingi Centre and Its Environ	Opening and grading	2	2,242,800	50%
40	Tendeno	Kapsabet-Tindiret Forest	Opening and grading	8	8,971,200	50%
41	Tendeno	Mungumoini- Kapmwingi	Opening and grading	6	6,728,400	50%
42	Tendeno	Tendeno Pry- Kamoyo	Opening and grading	3	3,364,200	50%
43	Tendeno	Keburi-Subukia	Opening and grading	5	5,607,000	50%
44	Tendeno	Subukia-Muchiri	Opening and grading	3	3,364,200	50%
45	Tendeno	Dam-Chepkayia	Opening and grading	4.5	5,046,300	50%

S/NO	PROJECT LOCATION	ROAD NAME	ACTIVITIES TO BE CARRIED OUT	ANNUAL TARGETS	TOTAL AMOUNT	STATUS (% completed)
46	Tendeno	Subukia-Tumaini-Mangi	Opening and grading	5	5,607,000	50%
47	Tendeno	Duka Moja-Kamwogo	Opening and grading	5	5,607,000	50%
48	Kedowa kimugul	Barrit-Kiplelechon	Opening,grading, murraming and compaction done	5	5,607,000	90%
49	Kedowa kimugul	Barrit-Kabao	Opening,grading, murraming and compaction done	2.5	2,803,500	90%
50	Kedowa kimugul	Kiptenden Nursery	Opening,grading, murraming and compaction done	3.2	3,588,480	90%
51	Kedowa kimugul	Kiprengwe	Opening and grading.	3	3,364,200	60%
52	Kedowa kimugul	Kimoson	Opening and grading.	3.2	3,588,480	60%
53	Kedowa kimugul	Kahorora	Opening,grading and murraming	12.8	14,353,920	90%
54	Kedowa kimugul	Cheribo	Opening,grading and murraming	1.2	1,345,680	90%
55	Kedowa kimugul	Kimasian-Kiplelechon-Bariti Roads.	Opening,grading and murraming	3.9	4,373,460	90%
56	Kedowa kimugul	Kiptenden Quarry Road	Opening,grading and murraming	3.6	4,037,040	90%
57	Kedowa kimugul	Ndarugu Road	Opening,grading and murraming	2.1	2,354,940	90%
58	Chilchila	Tuluopmoi-Teldet	Opening,grading, murraming and compaction done	6.5	7,289,100	90%
59	Chilchila	Off E250-Magira-Tuluopmoi	Opening and grading.	10	11,214,000	50%

S/NO	PROJECT LOCATION	ROAD NAME	ACTIVITIES TO BE CARRIED OUT	ANNUAL TARGETS	TOTAL AMOUNT	STATUS (% completed)
60	Chilchila	Kokwet-cherara	opening and grading	15	16,821,000	40%
61	Chilchila	cherara-kamaget	opening and grading	2.5	2,803,500	40%
62	Chilchila	sereng-chemomoson	Opening of the road.	5	5,607,000	40%
63	Chilchila	Songonyet-samoei	Opening,grading, murraming and compaction done	7	7,849,800	90%
64	Chilchila	Kipteris-korosiot-tinderet forest	Opening,grading, murraming and compaction done	8	8,971,200	70%
65	Chilchila	Kapchorwa	Opening,grading, murraming and compaction done	7	7,849,800	40%
66	Chepseon	Chepsir-Kipkeremwo-Kaptenet	Opening,grading and murraming	8	8,971,200	50%
67	Chepseon	Chepsir-Tilito Primary	Opening,grading and murraming	2	2,242,800	90%
68	Chepseon	Koibarak-Chilchila	Opening of the road	9	10,092,600	40%
69	Chepseon	United Soy-Kimout Road	Opening,grading, murraming and compaction done	3.6	4,037,040	90%
70	Chepseon	Chesiliyot-Kapcheplanga	Opening,grading, murraming and compaction done	3.4	3,812,760	90%
71	Chepseon	Cheres-Kaptich	Opening,grading, murraming and compaction done	1.1	1,233,540	90%
72	Chepseon	Jagoror Academy	Opening,grading, murraming and	0.2	224,280	90%

S/ NO	PROJECT LOCATION	ROAD NAME	ACTIVITIES TO BE CARRIED OUT	ANNUAL TARGETS	TOTAL AMOUNT	STATU S (% comple ted)
			compaction done			
73				27.3	30,614,220	
74	Kabianga	kabianga market and its environs	Opening,grading, murraming and compaction done	0.9	1,009,260	90%
75	Kabianga	arap kemei - banda road	Opening,grading, murraming and compaction done	2.8	3,139,920	90%
76	Kabianga	Kaplutiet- Kapcheluch road	Opening,grading, murraming and compaction done	3.8	4,261,320	90%
77	Kabianga	Mobeko - Kabianga	Opening,grading, murraming and compaction done	3.7	4,149,180	90%
78	Kabianga	kapcheluch- Kapsiri Road	Opening of the road	1.5	1,682,100	40%
79	Kabianga	Chepkutbei- Kaplutiet Road	Opening of the road	2.3	2,579,220	40%
80	Kabianga	Ainap Isirek- Kiptuikong	Opening of the road	1	1,121,400	40%
81	Kabianga	Kaplutiet- Kiptuikong Road	Opening of the road	1	1,121,400	40%
82	Kabianga	Changware- Kipyego Road	Opening,grading, murraming and compaction done	3.5	3,924,900	90%
83	Kabianga	Changware- Kapriro	Opening,grading, murraming and compaction done	2.5	2,803,500	90%
84	Kabianga	kapriro- Dispensary Road	Opening,grading, murraming and compaction done	1.2	1,345,680	90%
85	Kabianga	Arap Ngeno- Banda Koiwa	Opening,grading, murraming and	2	2,242,800	90%

S/NO	PROJECT LOCATION	ROAD NAME	ACTIVITIES TO BE CARRIED OUT	ANNUAL TARGETS	TOTAL AMOUNT	STATUS (% completed)
		Lelach Road	compaction done			
86	Kabianga	Koiwa LelachBanda-Cheparaa	Opening,grading,murraming and compaction done	1.5	1,682,100	90%
87	Kabianga	S.D.A church-Chief's Office road	Opening,grading,murraming and compaction done	2	2,242,800	90%
88	Kabianga	Murkuiywet-Chebirirbei	Opening,grading,murraming and compaction done	2.5	2,803,500	90%
89	Kabianga	Kapchebet Road	Opening,grading,murraming and compaction done	2	2,242,800	90%
90	Kabianga	Tuiyobei road	Opening,grading,murraming and compaction done	1.5	1,682,100	90%
91	Kabianga	Tea Farm Road	Opening,grading,murraming and compaction done	2.2	2,467,080	90%
92	Kabianga	kaplegeiwo-Chesise	Opening of the road	5.5	6,167,700	40%
93	Kabianga	Sinonin-chemoiyo Road	Opening of the road	3.6	4,037,040	60%
94	Kabianga	Barmeï -kapsiiya road	Opening of the road	3.6	4,037,040	40%
95	Waldai	ngaririet primary sign post-tulwapmas road	opening,grading,murraming	3.1	3,476,340	90%
96	Waldai	A.G.C Kiptaldal-Ainapkoï Road	Grading,murraming	0.9	1,009,260	90%
97	Waldai	Cheptenye-Nukiat Road	opening,grading,murraming	2.3	2,579,220	90%

S/ NO	PROJECT LOCATION	ROAD NAME	ACTIVITIES TO BE CARRIED OUT	ANNUAL TARGETS	TOTAL AMOUNT	STATUS (% completed)
98	Waldai	Chelalang -Keben TBC	Opening,grading, murraming and compaction done	1.6	1,794,240	90%
99	Waldai	Temuge Bridge	Opening,grading, murraming and compaction done	0.6	672,840	90%
100	Waldai	Chemumbe-Kaborok Road	opening,grading ,murraming	0.5	560,700	90%
101	Waldai	kaborok-kapmondoi Road	opening,grading ,murraming	1	1,121,400	90%
102	Waldai	D.C -Kapsuser Road	Grading ,murraming	1	1,121,400	90%
103	Waldai	Kapturugat-Nukiat	opening,grading ,murraming	2	2,242,800	60%
104	Waldai	chebai bai-Chemermeruk river	Opening of the road	1.3	1,457,820	40%
105	Waldai	Kapjoshua-Nukiat Rd	Opening of the road	1.9	2,130,660	40%
106	Waldai	Ararwet Rd	Opening of the road	0.7	784,980	40%
107	Waldai	Ochi-Nukiat Rd	Opening of the road	1.8	2,018,520	40%
108	Waldai	Ochi-Cheboseron Rd	Opening of the road	2	2,242,800	40%
109	Waldai	Turkuito-Kiplalmat Rd	Opening of the road	3	3,364,200	40%
110	Waldai	Cheyemen Bridge-Chelaland	opening of the road,grading	2	2,242,800	60%
111	Waldai	Kapmondoi-Cheyimen Bridge	opening,grading ,murraming	0.5	560,700	90%
112	Kapsoit	motobo TBC-Chepkurbet	opening of the	5.2	5,831,280	50%

S/ NO	PROJECT LOCATION	ROAD NAME	ACTIVITIES TO BE CARRIED OUT	ANNUAL TARGETS	TOTAL AMOUNT	STATU S (% comple ted)
		Primary-Telanet water tank	road,grading			
113	Kapsoit	Cherote water tank-ngecherok TBC-ngecherok AGC	Opening,grading, murraming and compaction done	2.8	3,139,920	90%
114	Kapsoit	Ngecherok Primary-Sosit Primary	opening of the road,grading	3.5	3,924,900	50%
115	Kapsoit	Sound City- Telanet TBC	opening of the road,grading	2	2,242,800	50%
116	Kapsoit	abraham Academy- Kaboswa TBC	opening of the road,grading	4.5	5,046,300	50%
117	Kapsoit	Muiywek TBC- Tuiyobei TBC- koisomoi primary	Opening,grading, murraming and compaction done	3.5	3,924,900	90%
118	Kapsoit	kiget Shops- kiptegan Primary	Opening,grading, murraming and compaction done	1.5	1,682,100	90%
119	Kapsoit	Kapsoit roads	Murraming and grading	1	1,121,400	30%
120	Kapsoit	Grassland Academy-telanet primary-sound city	opening of the road,grading	1.8	2,018,520	60%
121	Ainamoi	Laliat Primary- koitabmat primary school- kapsiagi	Opening,grading, murraming and compaction done	6	6,728,400	90%
122	Ainamoi	koitabmat Primary- Nyinyitiet TBC	Opening,grading, murraming and compaction done	2	2,242,800	90%
123	Ainamoi	Kiburet Primary-	opening of the	2.5	2,803,500	50%



S/ NO	PROJECT LOCATION	ROAD NAME	ACTIVITIES TO BE CARRIED OUT	ANNUAL TARGETS	TOTAL AMOUNT	STATU S (% comple ted)
		Nyinyitiet TBC	road,grading			
124	Ainamoi	Ainamoi AIC- Kapsigirio nursery School- Nyinyitiet	opening of the road,grading	3	3,364,200	50%
125	Ainamoi	Ainamoi Dispensary- Ainamoi polytecnic	opening of the road,grading	2	2,242,800	50%
126	Ainamoi	Budalangi shops- bechulelach- kipchorian	Opening,grading, murraming and compaction done	6	6,728,400	90%
127	Ainamoi	Kapsagayo Junction-Ainamoi Primary	opening of the road,grading	3	3,364,200	50%
128	Kaplelartet	Sondu-Sumeek- Kamaolok	Opening,grading, murraming and compaction done	9.8	10,989,720	90%
129	Chemosot	Kabartegan Sec- Kabartegan TBC	Opening,grading, murraming and compaction done	2.3	2,579,220	90%
130	Chemosot	Chemosit- Chepkwarkwaran	Opening,grading, murraming and compaction done	2.4	2,691,360	90%
131	Chemosot	Cheborema- Chemosit Institute	Opening,grading, murraming and compaction done	2.4	2,691,360	90%
132	Chemosot	Chemoiwo- Ngororga Rd	Opening,grading, murraming and compaction done	1.8	2,018,520	90%
133	Chemosot	Cheposeron- Chemosot Center	Opening,grading, murraming and compaction done	1.6	1,794,240	90%
134	Chemosot	Keron- Kabartegan Pry	Opening,grading, murraming and	2.4	2,691,360	90%

S/ NO	PROJECT LOCATION	ROAD NAME	ACTIVITIES TO BE CARRIED OUT	ANNUAL TARGETS	TOTAL AMOUNT	STATU S (% comple ted)
		Rd	compaction done			
135	Chemosot	Chesingoro TBC- Kapsumet TBC Rd	Opening,grading, murraming and compaction done	1.4	1,569,960	90%
136	Chemosot	Kwa Ngeno- Museset Rd	opening of the road,grading	1.8	2,018,520	50%
137	Chemosot	kaminjeiwet- Kapsenetwet	Opening,grading, murraming and compaction done	3.5	3,924,900	90%
138	Chemosot	Kabartegan Sec School	opening of the road,grading,mur raming	2	2,242,800	70%
139	Town roads	Dump Site-Bridge motors Rd	grading,murrami ng and compaction done	1.5	1,682,100	90%
140	Town roads	K.I.E-Industrial Area	grading,murrami ng and compaction done	0.8	897,120	90%
141	Town roads	greenstadium- Eland academy- majengo	Grading ,murraming	3	3,364,200	90%
142	Town roads	Crisco church-st patrick primary School	Grading ,murraming	0.5	560,700	90%
143	Town roads	Toyota kenya- Kimugu river rd	Grading ,murraming	1	1,121,400	90%
144	Town roads	site and service- Kericho Academy	Grading ,murraming	1	1,121,400	70%
145	Town roads	Agip petrol Stadium-kimugu River	Grading ,murraming	2.5	2,803,500	70%
146	Town roads	Dumpsite- slougher House-	Grading ,murraming	0.7	784,980	90%

S/ NO	PROJECT LOCATION	ROAD NAME	ACTIVITIES TO BE CARRIED OUT	ANNUAL TARGETS	TOTAL AMOUNT	STATU S (% comple ted)
		Workshop				
147	Kapkugerwe t	Chemugusu- Keongo junction	opening and grading	3	3,364,200	50%
148	Kapkugerwe t	Sumeiyon pry school-Keongo Sec school rd	opening and grading	3.5	3,924,900	50%
149	Kapkugerwe t	keongo catholic church-majengo bridge-annex prison	opening and grading	3.5	3,924,900	50%
150	Kapkugerwe t	annex prison- sumeiyon rd	Opening,grading and murraming	6	6,728,400	70%
151	Kapkugerwe t	Kapkugerwet Centre-Water Treatment Workshop Road	grading,murrami ng and compaction done	1.8	2,018,520	90%
152	Kapkugerwe t	Treatment Work- Kehongo Junction Centre	opening and grading	2.6	2,915,640	50%
153	Kapsaos	Maso Mkt-Maso AIC Road	opening and grading	2	2,242,800	50%
154	Kapsaos	Maso Mkt- Manyoror Pry School-Lel Timber Road	opening and grading	6	6,728,400	50%
155	Kapsaos	Chemusot Junction-Baraka Pry School Road		3	3,364,200	70%
156	Kapsaos	Tendwet Center- St.Michael Church-Kwa Chirchir Road		3	3,364,200	80%
157	Kapsaos	Chemusot- Kaboloin Pry	grading,murrami ng and	2	2,242,800	90%

S/ NO	PROJECT LOCATION	ROAD NAME	ACTIVITIES TO BE CARRIED OUT	ANNUAL TARGETS	TOTAL AMOUNT	STATU S (% comple ted)
		School Road	compaction done			
158	Kapsaos	Main Rd Junction- Kaboloin Dispensary Rd	grading,murrami ng and compaction done	2	2,242,800	90%
159	Kapsaos	Binyiny Road Junction- Kaboloin Dispensary Road	opening of the road,grading	2	2,242,800	50%
160	Kapsaos	Kapsaos Center- Chesumot Junction	opening of the road,grading	6	6,728,400	20%
161	Kipchimchi m	Kipchimchim TBC-Kapbotiris		3	3,364,200	50%
162	Kipchimchi m	Kipchimchim Sec School- Keltabeliot	grading,murrami ng and compaction done	1	1,121,400	90%
163	Kipchimchi m	Kinyose River- Chebolwet TBC	opening of the road,grading	3.2	3,588,480	50%
164	Kipchimchi m	Sebetet Pry Sch- Kinyose River	opening of the road,grading	3.6	4,037,040	50%
165	Kipchimchi m	Kaocheptoror Pry Sch-Toror Girls	opening of the road,grading	1.5	1,682,100	50%
166	Kipchimchi m	Kenego Mkt-Nile Heritage	opening of the road,grading	0.8	897,120	50%
167	Kipchimchi m	Kwa Sambu- Matobo AGC Church Rd	grading,murrami ng and compaction done	2	2,242,800	90%
168	Cheboin	Chakoror- Chematui Rd	grading,murrami ng and compaction done	1.4	1,569,960	90%
169	Cheboin	Kabarus Pry- Koita	grading,murrami ng and	1	1,121,400	90%

S/ NO	PROJECT LOCATION	ROAD NAME	ACTIVITIES TO BE CARRIED OUT	ANNUAL TARGETS	TOTAL AMOUNT	STATUS (% completed)
			compaction done			
170	Cheboin	Malincha-Tuiyobei Pry	opening,grading ,murraming	3	3,364,200	40%
171	Cheboin	Ngororga-Cheptigit-SachAngwan Rd	opening,grading ,murraming	1.4	1,569,960	40%
172	Cheboin	Spencon-Kapchebo Sch Rd	opening,grading ,murraming	3.9	4,373,460	40%
173	Cheboin	Kapelisha-Cheborgei School Road	opening,grading ,murraming	2	2,242,800	40%
174	Cheboin	Chakoror-Sosiot-Tepkutwet Rd	Opening,grading and murraming	3	3,364,200	70%
175	Cheboin	Kapsogut TBC-kaptele Rd	Opening,grading and murraming	2.7	3,027,780	70%
176	Litein	Isacco-Lalagin Rd	grading,murraming and compaction done	3.4	3,812,760	90%
177	Litein	Ketisiek TBC-Bargiro Bridge	grading,murraming and compaction done	1.6	1,794,240	90%
178	Litein	Kamanamsim-Ngesumin Rd	grading,murraming and compaction done	2.5	2,803,500	90%
179	Litein	Ngesumin-Kapsogeru Rd	grading,murraming and compaction done	1.8	2,018,520	90%
180	Litein	Rungut-Daraja Mbili rd	grading,murraming and compaction done	1.8	2,018,520	90%
181	Kapkatet	Kapkatet-Chebitet TBC Rd	grading,murraming and compaction done	4.5	5,046,300	90%

S/ NO	PROJECT LOCATION	ROAD NAME	ACTIVITIES TO BE CARRIED OUT	ANNUAL TARGETS	TOTAL AMOUNT	STATU S (% comple ted)
182	Kapkatet	Chematch- Kaptirwet Rd	grading,murrami ng and compaction done	4.2	4,709,880	90%
183	Kapkatet	Kapjosea- Kapmwogumi	grading,murrami ng and compaction done	2.6	2,915,640	90%
184	Kapkatet	Kapkatet- Chebitet Rd	grading,murrami ng and compaction done	4.5	5,046,300	90%
185	Kapkatet	Gabriel-Sosit	grading,murrami ng and compaction done	2.3	2,579,220	90%
186	Kapkatet	Chorwetab-Kirgit Rd	grading,murrami ng and compaction done	1.6	1,794,240	90%
187	Kapkatet	Egisiek- Chemoibei Rd	grading,murrami ng and compaction done	6.4	7,176,960	90%
188	Kapkatet	Kapcheluch-Itoik Rd	opening,grading ,murraming	1.8	2,018,520	40%
189	Tebesonik	Bakoiyot-Siongi Rd	grading,murrami ng and compaction done	3.5	3,924,900	90%
190	Tebesonik	Sisionik Rd	grading,murrami ng and compaction done	4	4,485,600	90%
191	Tebesonik	Nigeria- Kabusienduk	grading,murrami ng and compaction done	3.4	3,812,760	90%
192	Soin/sigowet	Kapchanga- Kapkeburo Rd	grading,murrami ng and compaction done	2.3	2,579,220	90%
193	Soin/sigowet	Kimaleny-Bridge Menet Rd	grading,murrami ng and	2.4	2,691,360	90%

S/ NO	PROJECT LOCATION	ROAD NAME	ACTIVITIES TO BE CARRIED OUT	ANNUAL TARGETS	TOTAL AMOUNT	STATU S (% comple ted)
			compaction done			
194	Soin/sigowet	Kapasweti-Panda Rd	grading,murrami ng and compaction done	3.2	3,588,480	90%
195	Soin/sigowet	Kebeneti- Cheptuiyet Rd	grading,murrami ng and compaction done	2.4	2,691,360	90%
196	Soin/sigowet	Menet-Koilgil Rd	grading,murrami ng and compaction done	3.8	4,261,320	90%
				609.6	683,605,440	

### i) New Project Proposals

#### Road Projects-New Opening

No.	Project Name	Project Location	Description of activities	Annual Targets Km	Project Costs (M)
1	Rehabilitation; Expansion andUpgrading of Kerenga Airstrip	Chaik Ward	Upgrading and expansion of Airstrip	Operational airstrip	250,000,000
2	Biusiek-Merto Road	Ainamoi Ward	Road openning	8	10,848,000.
3	Kapsembe-Merto Road (Lower Side)	Ainamoi Ward	Road openning	5	6,780,000
4	Kamelilo Factory- Chemurany- E241	Ainamoi Ward	Road openning	7	9,492,000
5	Koitaabmat - Chepkitach – Barsayan Road	Ainamoi Ward	Road openning	10	13,560,000
6	Kamelilo Factory- Reresik- E241	Ainamoi Ward	Road openning	8	10,848,000
7	Sambula-Lelechwet- Mureret Road	Ainamoi Ward	Road openning	12	16,272,000
8	Yasomok-Bagao Road	Ainamoi Ward	Road openning	3	4,068,000

No.	Project Name	Project Location	Description of activities	Annual Targets Km	Project Costs (M)
9	Rongai (Muratit)-Kamelilo Primary	Ainamoi Ward	Road openning	8	10,848,000
10	Kipchorian-Kapsembe-Main Bridge	Ainamoi Ward	Road openning	1	1,356,000
11	Chepkoiyan-Koisamoi Bridge	Ainamoi Ward	Bridge construction	1 Bridge	4,100,000
12	Chemorir – Kapkwen	Ainamoi Ward	Bridge construction	1 Bridge	3,800,000
13	Ainamoi – Chemila	Ainamoi Ward	Bridge construction	1 Bridge	4,300,000
14	Bagao – Maso	Ainamoi Ward	Bridge construction	1 Bridge	4,400,000
15	Ndoana Factory – Chepkutung Road	Chaik Ward	Road openning	3	4,068,000
16	Sirma/Kilisha- Toge	Cheboin Ward	Road openning	5	6,780,000
17	Toge- Franciestonui	Cheboin Ward	Road openning	10	13,560,000
18	Kap David- Kiptewit-Chebaibai	Cheboin Ward	Road openning	8	10,848,000
19	Samisbei-Kapcheptinet	Cheboin Ward	Road openning	7	9,492,000
20	Kap Mistari- Banda Mpay	Cheboin Ward	Road openning	6	8,136,000
21	Kapkoros-Chepkagit-Dip Kimwogit.	Cheboin Ward	Road openning	7	9,492,000
22	Tepkutwet (Sachangwan-Cheptendeniet Pry/Sec- Cheboror Tea Buying Center	Cheboin Ward	Road openning	7	9,492,000.00
23	Chepkoiyet Cheborgei-Kibwastuiyo Bridge	Cheboin Ward	Bridge construction	1 Bridge	4,100,000.00
24	Kapsangai Bridge	Cheboin Ward	Bridge construction	1 Bridge	3,800,000.00
25	Kipsonoi Bridge	Cheboin Ward	Bridge construction	1 Bridge	3,900,000.00
26	Kiptorogo Tbc – Togoben Tbc	Chemosot Ward	Road openning	1	1,356,000.00



No.	Project Name	Project Location	Description of activities	Annual Targets Km	Project Costs (M)
27	Kimulwa Church – Kipbori Church – Chepseron Tbc	Chemosot Ward	Road opening	2	2,712,000.00
28	Chepseron Tbc – Kap Zephania – Chebulu Tbc	Chemosot Ward	Road opening	2	2,712,000.00
29	Karap Soi – Chelilis – Chebore- Kerich-Kmt	Chemosot Ward	Road opening	1.5	2,034,000.00
30	Kusumek Dip – Kap Albert – Tarmac C23	Chemosot Ward	Road opening	3	4,068,000.00
31	Museset Tbc – Chesingoro	Chemosot Ward	Road opening	1	1,356,000.00
32	Chemoiwa Tbc – Karap Mamet	Chemosot Ward	Road opening	1	1,356,000.00
33	Kap Matthew Sang – Kapminjinwet Pry	Chemosot Ward	Road opening	0.75	1,017,000.00
34	Chemosot – Kipkobob River	Chemosot Ward	Road opening	1	1,356,000.00
35	Getarwet Junction – Kapsenetwet Primary School – Ainabkoi River	Chemosot Ward	Road opening	2.5	3,390,000.00
36	Kap Pastor Chelule – Chemoywo Tbc – Arap Moso – Tagaben Tbc	Chemosot Ward	Road opening	1	1,356,000.00
37	Kapsenetwet- Kamunjeiwet Bridge	Chemosot Ward	Bridge construction	1 Bridge	4,700,000.00
38	Chemosot/Ainaptibi k Bridge	Chemosot Ward	Bridge construction	1 Bridge	5,120,000.00
39	Majimoto –Morombit	Chilchila Ward	Road opening	6	8,136,000.00
40	Karap Suge- Morombit	Chilchila Ward	Road opening	8	10,848,000.00
41	Mulgul-Chilch Ila Secondary-Sombo Factory-Chepkendi Kapkurus-Kapluso	Chilchila Ward	Road opening	10	13,560,000.00
42	Sorwet-Siwot Society- Siwot	Chilchila Ward	Road opening	9	12,204,000.00

No.	Project Name	Project Location	Description of activities	Annual Targets Km	Project Costs (M)
	Primary- Sereng Kaponyowo- Kapkures-Chemobo-Samolel-Kipteris.				0
43	Sereng Centre –	Chilchila Ward	Road opening	9	12,204,000.00
44	Kapkures Road – Bridge	Chilchila Ward	Bridge construction	1 Bridge	5,400,000.00
45	Sachangwan – Kapsomkoiyo – Kamachelai	Kabianga Ward	Road opening	1.5	2,034,000.00
46	Daniel Ive Plot To Ltongo Primary School.	Kabianga Ward	Road opening	8	10,848,000.00
47	Ml 5/Maranathan Road	Kabianga Ward	Road opening	6	8,136,000.00
48	Chepngetiungy/Cheplebegon	Kabianga Ward	Road opening	11	14,916,000.00
49	Rwandit To Kapkeburu Bridge	Kabianga Ward	Bridge construction	1 Bridge	4,700,000.00
50	Kapriro Thro' Arap Ngeno Posho Mill to Kabasweti Bridge	Kabianga Ward	Bridge construction	1 Bridge	4,300,000.00
51	Kaldit Bridge Need Culverts to Chebaraa Primary School	Kabianga Ward	Bridge construction	1 Bridge	4,650,000.00
52	Kasheen T/C – Kasheen Secondary School – Borowet Primary School Bridge Lelechwet Dispensary.	Kamasian Ward	Road opening	7	9,492,000.00
53	Kasheen Market to Tuiyobei (Kipsonget River)	Kamasian Ward	Road opening	2.5	3,390,000.00
54	Mutaragon Factory toKutuny Centre.	Kamasian Ward	Road opening	3	4,068,000.00
55	Kapkures Location	Kamasian	Road	2	

No.	Project Name	Project Location	Description of activities	Annual Targets Km	Project Costs (M)
	to Centre Juu.	Ward	openning		2,712,000.00
56	Mutaragon - Kutung – Mugu Manne	Kamasian Ward	Road openning	6	8,136,000.00
57	Kapkures Bridge	Kamasian Ward	Bridge construction	1 Bridge	5,650,000.00
58	Lelu Center Bridge	Kamasian Ward	Bridge construction	1 Bridge	5,100,000.00
59	Chebitet Junction- Kaptebengwet Tea Buying Center- Bridge	Kapkatet Ward	Road openning	2	2,712,000.00
60	Tungururwet-Brick Site	Kapkatet Ward	Road openning	1.5	2,034,000.00
61	Mabwaita Tea Buying Center- Brick Site	Kapkatet Ward	Road openning	1.5	2,034,000.00
62	Chief Office- Kimugul Junction	Kapkatet Ward	Road openning	0.7	949,200.00
63	Kap Joseph- Ifc Church	Kapkatet Ward	Road openning	1.5	2,034,000.00
64	Sosit- Kito	Kapkatet Ward	Bridge construction	1 Bridge	5,100,000.00
65	Kimugul- Ngesumin	Kapkatet Ward	Bridge construction	1 Bridge	6,120,000.00
66	Kericho – Kipchimchim Road	Kapkugerwet Ward	Road openning	3	4,068,000.00
67	Kebenet – Keongo And Urua Road	Kapkugerwet Ward	Road openning	6.5	8,814,000.00
68	Stadium – Site & Service Road	Kapkugerwet Ward	Road openning	7	9,492,000.00
69	Kwa Maiko – Laibon Road	Kapkugerwet Ward	Road openning	5	6,780,000.00
70	Mid West – Emmanuel Road	Kapkugerwet Ward	Road openning	2	2,712,000.00
71	Chepkemel Center – Catholic Church – Kapkoita Nursery – Simestream	Kaplelartet Ward	Road openning	6	8,136,000.00
72	Kapsomboch – Kapwos – Tabarit Rd	Kaplelartet Ward	Road openning	8	10,848,000.00
73	Iraa Market –	Kaplelartet	Road	6	

No.	Project Name	Project Location	Description of activities	Annual Targets Km	Project Costs (M)
	Tabarit Rd	Ward	openning		8,136,000.00
74	Tuiyabei Coffee Factory – Singoronik Pri. Rd	Kaplelartet Ward	Road openning	4	5,424,000.00
75	Kibirirut Cattle Dip – Tabaita Rd	Kaplelartet Ward	Road openning	5	6,780,000.00
76	Baragwet Bridge	Kaplelartet Ward	Bridge construction	1 Bridge	5,620,000.00
77	Chepkonye Bridge	Kaplelartet Ward	Bridge construction	1 Bridge	5,500,000.00
78	Kapkatet – Kiburuny Kondamet – Moiywet	Kapsaos Ward	Road openning	2	2,712,000.00
79	Samuel Kerio – Koibeiyot Bridge	Kapsaos Ward	Road openning	1	1,356,000.00
80	Samuel Kerio – Soitaran Quarry	Kapsaos Ward	Road openning	3	4,068,000.00
81	Makiker River Bridge Jackson Chebochok – Cheribo Pry	Kapsaos Ward	Road openning	4	5,424,000.00
82	Arap Cheboseron Viamboya To Kababonya	Kapsaos Ward	Road openning	1	1,356,000.00
83	Maina’s Place – Chemagaldit Pry School	Kapsaos Ward	Road openning	0.5	678,000.00
84	Kapsusungugan Via Arap Kilel – Kapsolian	Kapsaos Ward	Road openning	3	4,068,000.00
85	Arap Sambu Via Kapmut Kasit – Maso	Kapsaos Ward	Road openning	2	2,712,000.00
86	Samoei Via Tabet Pry School – Torochgaa	Kapsaos Ward	Road openning	5	6,780,000.00
87	Arap Tegere – Kapsumeiyon	Kapsaos Ward	Road openning	2.5	3,390,000.00
88	Chepsoo Cattle Dip- Chepsoo Church- Kirukto- Sachangwan.	Kapsoit Ward	Road openning	3	4,068,000.00
89	Kabore-Kosisit- Makiye- Irukto	Kapsoit Ward	Road openning	1.8	2,440,800.00

No.	Project Name	Project Location	Description of activities	Annual Targets Km	Project Costs (M)
90	Kapsisiyo – Torsogek (Mumyat)	Kapsoit Ward	Road opening	3	4,068,000.00
91	Arap Tegerei – Sitowet –Chemobei	Kapsoit Ward	Road opening	4	5,424,000.00
92	Samutet – Kapkorior – Tuiyobei – Kosek – Chepsoo	Kapsoit Ward	Road opening	2	2,712,000.00
93	Chemobei – Jordan – Koitaibai	Kapsoit Ward	Road opening	3	4,068,000.00
94	Chemobei – Chesichei – Kabokyek	Kapsoit Ward	Road opening	2	2,712,000.00
95	Kapsoit-Torit-Samutet	Kapsoit Ward	Road opening	3	4,068,000.00
96	Kipsamumkut-Kipkutun-Sosur-Kiplulugit-Ketitui	Kapsoit Ward	Road opening	2	2,712,000.00
97	Kapdaudi-Karapyator-Karapbartwol-Ketitui-Signpost-Girgir-Lebekwet-Karapyegon-Koisomoi	Kapsoit Ward	Road opening	2	2,712,000.00
98	Ainap Arorwet – Borborwet Tea Buying Center	Kapsuser Ward	Road opening	4	5,424,000.00
99	Sachoran – Kesegororet – Kapchereren	Kapsuser Ward	Road opening	2	2,712,000.00
100	Seegaa Tea Buying Center – Kapsooiyo Dip	Kapsuser Ward	Road opening	4.5	6,102,000.00
101	Kipchobos – Masarian – Samiyyuk	Kapsuser Ward	Road opening	4	5,424,000.00
102	Ainap Aroruet Bridge – Masarian & Borborwet Bridge	Kapsuser Ward	Bridge construction	1 Bridge	7,100,000.00
103	Kipkoita – Kapsoiya – Kaonandet Bridge	Kapsuser Ward	Bridge construction	1 Bridge	6,500,000.00
104	Kapsomkoiyo –	Kapsuser	Bridge	1 Bridge	

No.	Project Name	Project Location	Description of activities	Annual Targets Km	Project Costs (M)
	Bombon Bridge	Ward	construction		5,250,000.00
105	Kap Raphael- Kisabo Bridge-	Kedowa Ward	Road opening	10	13,560,000.00
106	Migingo- Kapkilas- Testai Kabao Bridge-	Kedowa Ward	Road opening	5	6,780,000.00
107	Kipsigor –Miti Moja Road-90% Done	Kedowa Ward	Road opening	5.7	7,729,200.00
108	Kabao- Testai Bridge	Kedowa Ward	Bridge construction	1 Bridge	6,270,000.00
109	Timbililwet- Kisabo Bridge	Kedowa Ward	Bridge construction	1 Bridge	6,435,000.00
110	Mjini – Cereals – Township C.B.D	Kipchebor Ward	Bridge construction	1 Bridge	4,702,500.00
111	Nygacho Junction – Cemetery	Kipchebor Ward	Bridge construction	1 Bridge	5,676,000.00
112	Kimibei Bridge	Kipchebor Ward	Bridge construction	1 Bridge	6,385,500.00
113	Golf – Kericho Tea – Moi Tea	Kipchebor Ward	Bridge construction	1 Bridge	6,336,000.00
114	Kiptenden – Kamasian Bridge	Kipchebor Ward	Bridge construction	1 Bridge	6,534,000.00
115	Injemin-Karap Tele Road	Kipchimchim Ward	Road opening	7	9,492,000.00
116	Boiywek River	Kipchimchim Ward	Road opening	4	5,424,000.00
117	Chemorgoch	Kipchimchim Ward	Bridge construction	1 Bridge	4,455,000.00
118	Ngeny River	Kipchimchim Ward	Bridge construction	1 Bridge	3,481,500.00
119	C35 Junction- Kaborok-Kapseger	Kipkelion Ward	Road opening	8	10,848,000.00
120	D312- Kaplaba- Segetet	Kipkelion Ward	Road opening	7	9,492,000.00
121	Segetet/Chubait	Kipkelion Ward	Bridge construction	1 Bridge	3,844,500.00
122	Kaplaba/Tingatela	Kipkelion Ward	Bridge construction	1 Bridge	4,752,000.00
123	Kapkwon/Matarmat	Kipkelion Ward	Bridge construction	1 Bridge	4,933,500.00
124	Ororoin Buying	Kisiara Ward	Road	6	

No.	Project Name	Project Location	Description of activities	Annual Targets Km	Project Costs (M)
	Center-Dip		openning		8,136,000.00
125	Lalwat Road	Kisiara Ward	Road openning	5.7	7,729,200.00
126	Korkot- Kiprichait	Kisiara Ward	Bridge construction	1 Bridge	5,140,000.00
127	Sikonko- Kap Edwin(Karapkisiatia)	Kisiara Ward	Road openning	10	13,560,000.00
128	Tendwet-Chebagal	Litein Ward	Road openning	2	2,712,000.00
129	Macheget-Chebune-Kipkesombe Dip	Litein Ward	Road openning	5.5	7,458,000.00
130	Macheget-Ngeny-Tarmac Road	Litein Ward	Road openning	7	9,492,000.00
131	Chelelabai –Lulusik – Kibwastuiyo	Litein Ward	Road openning	2	2,712,000.00
132	Ngesumin —Ngeny Bridge	Litein Ward	Bridge construction	1 Bridge	5,680,000.00
133	Kap kondor-Tuiyobei Road	Londiani Ward	Road openning	6	8,136,000.00
134	D314-Baraka Secondary-Forest Road	Londiani Ward	Road openning	4	5,424,000.00
135	Barotion Primary School-Barotion Dispensary	Londiani Ward	Road openning	2	2,712,000.00
136	Cheroigin Bridge-Joseph Lelei Road	Londiani Ward	Road openning	1	1,356,000.00
137	Togomin-Togomin Dam Road	Londiani Ward	Road openning	0.5	678,000.00
138	E254-Cheres Secondary/Primary-Nairobi Road	Londiani Ward	Road openning	4	5,424,000.00
139	Londiani Farmers Bridge	Londiani Ward	Bridge construction	1 Bridge	5,400,000.00
140	Itoik Bridge	Londiani Ward	Bridge construction	1 Bridge	4,150,000.00
141	Cheb kubtei – Kaptogeno	Seretut	Road openning	1.5	2,034,000.00
142	Bridge Construction (Keptogini – Kipsolu)	Seretut	Bridge construction	1 Bridge	4,560,000.00
143	Ainabkoi – Kibaara	Seretut	Road	2	

No.	Project Name	Project Location	Description of activities	Annual Targets Km	Project Costs (M)
	Road		openning		2,712,000.00
144	Chemurwok-Kipsolu Road	Seretut	Road openning	2	2,712,000.00
145	Kesaketiet Road	Seretut	Road openning	4	5,424,000.00
146	Changoi- Kiboet	Seretut	Road openning	5	6,780,000.00
147	Kabsweti – Changware	Sigowet Ward	Road openning	3.6	4,881,600.00
148	Cherote- Kigomba	Sigowet Ward	Road openning	6	8,136,000.00
149	Cherote – Sondu	Sigowet Ward	Road openning	5	6,780,000.00
150	Kipranye – Kabasweti-Newb(Proposed)	Sigowet Ward	Road openning	3.4	4,610,400.00
151	Kapkesiro Bridge	Sigowet Ward	Bridge construction	1 Bridge	4,600,000.00
152	Chemang'aise Bridge	Sigowet Ward	Bridge construction	1 Bridge	4,850,000.00
153	Chemaluk – Koiyabei Road	Soin Ward	Road openning	7	9,492,000.00
154	Chesirian – Ngereme	Soin Ward	Road openning	6	8,136,000.00
155	Chemaluk – Kipchorian Dip	Soin Ward	Road openning	4.5	6,102,000.00
156	Chepseng'eny – Kapkigoro Road & Kapkisai Bridge	Soin Ward	Bridge construction	1 Bridge	6,780,000.00
157	Nunda Bridge	Soin Ward	Bridge construction	1 Bridge	5,210,000.00
158	Salgaa-Kibaloi-Nyaberi	Soliat Ward	Road openning	7	9,492,000.00
159	Kaitui Market – Kapkenyeloi – Chepkoinik	Soliat Ward	Road openning	7	9,492,000.00
160	Kurabei – Quarry Road	Soliat Ward	Road openning	7	9,492,000.00
161	Kaitui Bridge – Kiplogoi – Kapnyakitari	Soliat Ward	Road openning	6	8,136,000.00
162	Koibeyo Brige	Soliat Ward	Bridge	1 Bridge	



No.	Project Name	Project Location	Description of activities	Annual Targets Km	Project Costs (M)
			construction		4,172,250.00
163	Salgaa-Koiyet Road	Tebesonik Ward	Road opening	2	2,712,000.00
164	Kapsimbiri Primary School-Siongi Primary School	Tebesonik Ward	Road opening	5	6,780,000.00
165	Litein-Kibugat	Tebesonik Ward	Road opening	2.1	2,847,600.00
166	Lelech-Main Road	Tebesonik Ward	Road opening	8	10,848,000.00
167	Siongi primary School-Kibara(Porok)	Tebesonik Ward	Road opening	7	9,492,000.00
168	Dispensary-Market Bridge	Tebesonik Ward	Bridge construction	1 Bridge	4,210,000.00
169	Kapketuro-Kamon Bridge	Tebesonik Ward	Bridge construction	1 Bridge	4,356,000.00
170	Road – Boigot – Kaborok	Waidai Ward	Road opening	6	8,136,000.00
171	Kibiwot-Keben	Waidai Ward	Road opening	5	6,780,000.00
172	Kapsoit-Kapchereren-Machongoi Road	Waidai Ward	Road opening	2.1	2,847,600.00
173	Chelalang-Chereres-Mbororut	Waidai Ward	Road opening	6	8,136,000.00
174	Kapkonga-Keben Road	Waidai Ward	Road opening	7	9,492,000.00
175	Mogonjet – Motero Bridge	Waidai Ward	Bridge construction	1 Bridge	5,600,000.00
176	Kapsoit Itanda Bridge	Waidai Ward	Bridge construction	1 Bridge	4,320,000.00
177	Ketitui Nursey-Chepngosos Primary	Kunyak Ward	Road opening	6	8,136,000.00
178	Tongoi	Kunyak Ward	Road opening	3	4,068,000.00
179	Simotwet	Kunyak Ward	Road opening	3	4,068,000.00
180	Homalime – Crf – Kapkwen	Kunyak Ward	Bridge construction	1 Bridge	4,680,000.00
181	Gilmori – Ektek – Chelele – Nandi	Kunyak Ward	Bridge construction	1 Bridge	4,950,000.00

No.	Project Name	Project Location	Description of activities	Annual Targets Km	Project Costs (M)
182	Mugumoini Dispensary – Tendeno Primary – Tendeno Forest Station	Tendeno Ward	Road opening	4	5,424,000.00
183	Kwa Ana – Kwa Kapabet Kwa Sitet	Tendeno Ward	Road opening	3	4,068,000.00
184	Kamunyu- Kinga (Feeder Road)	Tendeno Ward	Road opening	2	2,712,000.00
185	Kwa Gitonga- Tendeno Sec. Sch.	Tendeno Ward	Road opening	1.5	2,034,000.00
186	Kapcheborge – Kapsimwotwo	Tendeno Ward	Road opening	5	6,780,000.00
187	Sachangwan – Kolongei	Tendeno Ward	Road opening	2	2,712,000.00
188	Gwitu Dip – Shabaya Bridge	Tendeno Ward	Bridge construction	1 Bridge	5,420,000.00
189	Chepsongininwet – Tabaita Tea Buying Centre – Tiritab Moita – Egisiek Tbc – Kap Johana	Cheplanget Ward	Road opening	2	2,712,000.00
190	Cheplanget School – Main Road	Cheplanget Ward	Road opening	4	5,424,000.00
191	Butiik Market – Mobet Tea Buying Centre – Chepsaning -	Cheplanget Ward	Road opening	2	2,712,000.00
192	Borweiywek Bridge	Cheplanget Ward	Bridge construction	1 Bridge	5,640,000.00
193	Njoka –Tiritab Moita Road	Cheplanget Ward	Road opening	2	2,712,000.00
194	Sirge Foot Bridge – Kipwasbuityo	Cheplanget Ward	Road opening	2	2,712,000.00
195	D315- Kipyobob- Kipkeremwo Road	Chepseon Ward	Road opening	5	6,780,000.00
196	Cheboswa- Forest Station Dispensaries	Chepseon Ward	Road opening	4	5,424,000.00
197	Kapseger Murasin Pry- Anapsosiat	Chepseon Ward	Road opening	6	8,136,000.00
198	E 266 A-313- Chesinende- Kiletien	Chepseon Ward	Road opening	3	4,068,000.00

No.	Project Name	Project Location	Description of activities	Annual Targets Km	Project Costs (M)
	Pry D315 Nyayo Tea Zone				
199	Maili Nne- Chepnoiyot- Momoniya Pry	Chepseon Ward	Road openning	3	4,068,000.00
200	Kaboloin- Kapseger Footbridge	Chepseon Ward	Road openning	1 Bridge	4,050,000.00
201	Kibulkany – Kuresoi Bridge	Chepseon Ward	Road openning	1 Bridge	3,950,000.00
<b>TOTALS</b>					<b>1,384,302,350</b>

## Transport

### Motorbike Stages Construction

S/NO	Project Name And Location	Objective	Amount Kshs
1	Kericho Town Matatu Stages, Kisumu Road Stage, Hass Petrol Station Stage	Ease traffic management	7,500,000
2	Sub-Counties Matatu Stages; Londani Town, Hill Tea Centre, Chepseon Centre, Ainamoi Town, Kapsoit, Kipsitet, Kiptere, Sosiot, Ngoina Road, Litein, Kapkatet And Roret	Ease traffic management	9,500,000
3	Motorbike Shades; Nyakacho, Jumbo, Tuskys, Ukwala, Nakumatt, Uchumi, District Hospital, Stagematt, Hass, Kisumu Road Podapoda Shades	Ease traffic management	11,500,000
4	Londiani Town and Junction, Chepseon, Kipkelion, Brooke, Kedowa, And Kapsaos Ainamoi Podapoda Shades	Ease traffic management	9,800,000
5	Kipsitet, Sosiot, Kiptere, Kapsuser, Kapsoit, Roret, Cheborge Podapoda Shades	Ease traffic management	6,500,000
<b>TOTALS</b>			<b>44,800,000</b>

### Equipment and Vehicles Repairs

S/No	Project Name and Location	Objective	
1	Repair of Grader Gka553r	Use for inhouse works	4,000,000
2	Repair of O&K Kah 065	Use for inhouse works	1,500,000

S/No	Project Name and Location	Objective	
3	Repair of Hanomag Kwe	Use for inhouse works	500,000
4	Repair of Dozer Gka 513r	Use for inhouse works	450,000
5	Repair of Tippers	Use for inhouse works	150,000
6	Repair of Gka 7831	Use for inhouse works	550,000
7	Repair of Grader Kbj 8001	Use for inhouse works	1,000,000
8	Repair of Tipper35cg018a	Use for inhouse works	250,000
9	Repair of Tipper35cg019a	Use for inhouse works	200,000
10	Repair of Tippergka411m	Use for inhouse works	300,000
11	Repair of Backhoe 35cg017a	Use for inhouse works	150,000
12	Repair of Dozer Gka513r	Use for inhouse works	650,000
13	Repair of Grader Kbj8001	Use for inhouse works	450,000
14	Repair of Tipper35cg017a	Use for inhouse works	300,000
15	Repair of Tipper35cg019a	Use for inhouse works	250,000
16	Repair of Tipper35cg018a	Use for inhouse works	450,000
17	Repair of Tippergka411m	Use for inhouse works	350,000
18	Repair of Tippergka7831	Use for inhouse works	450,000
19	Repair of Operation Vehicles: Kbp 114 Ford D-Cabin, Kaw 688 Ford D-Cabin, Gka 015 Landrover, Kwe , Kcd 720 Isuzu D-Cabin	Ease operations	300,000
	<b>TOTALS</b>		<b>12,250,000</b>

## 3.9 WATER, ENVIRONMENT, ENERGY, FORESTRY & NATURAL RESOURCES

### **INTRODUCTION**

The department of water, environment, energy, forestry and natural resource is one of departments in the county which was established with the mandate of ensuring provision of safe and quality water, conserved and protected environment, promotion of renewable energy and sustainable utilization of natural resources.

Devolution under Kenya's new 2010 Constitution has wide-ranging implications for the water, environment, and energy natural resource management sectors. The Constitution recognizes that access to safe and sufficient water is a basic human right. It also assigns responsibility for water supply and sanitation provision to 47 newly established counties.

The constitution also enshrines a series of environmental rights that summed up the right of citizens for a clean environment. In addition, the constitution provides for devolution of certain Environmental mandates to the county government which includes environmental conservation and protection, refuse removal and disposal sites, noise and air pollution control, forestry and soil and water conservation.

The department is currently working under two divisions namely; the division of water and sanitation, and the division of Environment, Energy, Forestry and Natural Resources.

### **Vision, Mission and Strategic Objectives**

#### **(a) Vision**

A department of excellence in ensuring a clean and safe environment; and promoting sustainable management, conservation and development of natural resources.

#### **(b) Mission**

Restore, conserve, and Promote sustainable utilization of water; energy; forests and other natural resources while protecting the environment.

#### **(c) Strategic Objectives**

- ▶ To Increase access to safe water
- ▶ To increase access to basic sanitation
- ▶ To Increase forest and tree cover
- ▶ To Protect and conserve the environment
- ▶ To Enhance solid waste management

- ▶ To Enhance Urban Aesthetics
- ▶ Enhance the use of Energy saving devices in the county;
- ▶ Increase uptake and use of alternative energy sources in the county

**(d) Strategies**

- ▶ Develop new water supply projects
- ▶ Rehabilitation and augmentation of existing water supplies
- ▶ Protection of water sources
- ▶ Drilling and equipping/Rehabilitation of boreholes
- ▶ Develop new water pans and dams
- ▶ Desilting/Rehabilitation/Augmentation of Pans and dams
- ▶ Provision and Installation of water harvesting facilities in public institutions/schools
- ▶ Develop new sanitation facilities
- ▶ Rehabilitation and augmentation of existing sanitation facilities
- ▶ Develop new sanitation facilities
- ▶ Develop appropriate policy and legal for SWM to reflect current and future needs
- ▶ Develop SWM infrastructure.

**i) ONGOING PROJECTS/PROGRAMMES`**

S/N	Project Name	Project Location	Objectives	Description of Activities
01	Sosiot water supply	Waldai	Improve the quality of water and increase area served with piped water	Construction of distribution pipeline extensions Construction of an elevated pressed steel storage tank (100m3) Acquisition of land
02	Kaborok water project	Waldai	Improve the quality of water	Construction of a 25m <sup>3</sup> /hr composite filtration unit complete with a backwash tank and pumping unit Construction of 50m3 masonry clear water tank Acquisition of land
03	Kibingi water project	kabianga/chemamu 1	Provide piped water to the community	Construction of intake works. Construction of Pump house

S/N	Project Name	Project Location	Objectives	Description of Activities
				<p>Supply &amp; installation of a pump set.</p> <p>Construction of rising main pipeline.</p> <p>Electricity power supply.</p> <p>Construction of distribution pipeline</p>
04	Koiwalelach water project	Kabianga / Chemamul	Improve the quality of water and increase area of coverage	<p>Construction of a composite filtration unit complete with a backwash tank and pumping unit</p> <p>Construction of intake structure</p> <p>Construction of raw water gravity main</p> <p>Construction of 100m<sup>3</sup> clear water masonry storage sump</p> <p>Construction of distribution pipeline</p>
05	Kipkok water project	Kaplelart	Provide clean water to Sondu town and the surrounding community	<p>Completion of Gravity mains</p> <p>Acquisition of land</p> <p>Construction of a composite filtration unit complete with a backwash tank and pumping unit</p> <p>Construction of a 225m<sup>3</sup> masonry clear water tank</p> <p>Construction of 1 No. 100m<sup>3</sup> masonry storage tanks</p> <p>Construction of distribution pipeline</p>
06	Tabaita water supply	Kaplelart	Increase area of coverage	<p>Construction of 2 No. water kiosks with 5m<sup>3</sup> plastic tank each.</p> <p>Construction of 2 km HDPE pipeline.</p>

S/N	Project Name	Project Location	Objectives	Description of Activities
07	Chebulul water supply	Kaplelart	Increase area of coverage	Construction of 3km distribution pipeline Construction of 3No. water kiosk complete with a 5m <sup>3</sup> plastic tank
08	Kaitui water supply	Soliat	Improve the quality of water and increase area of coverage	Construction of new intake works/sedimentation tank Extension of Gravity main to the new intake Acquisition of land for construction of CFU Construction of a composite filtration unit complete with a backwash tank and pumping unit Construction of a 100m <sup>3</sup> masonry clear water tank Construction of distribution pipeline
09	Kipsot spring Protection project	Sigowet	Provide clean water near homesteads	Construction of a 50m <sup>3</sup> masonry sump Supply of power Construction of pump House Supply and installation of a solar powered/electric powered pump set Construction of rising main Construction of a 50m <sup>3</sup> masonry storage tank
10	El Nino water project	Kipchimchim	Provide piped water near homesteads	Construction of intake sump and pump house Power Supply to the pumps Construction of rising main Construction of a 50m <sup>3</sup> masonry



S/N	Project Name	Project Location	Objectives	Description of Activities
				storage tank
11	Ketipye se/Mulkelwet Water project	Ainamoi	Improve the quality of water and increase area served with piped water	Construction of a composite filtration unit complete with a backwash tank and pumping unit Construction of gravity main and a 50m <sup>3</sup> masonry clear water tank Power supply
12	Cheplil / Chepko iyo	Ainamoi	Improve the quality of water and increase area served with piped water	Construction of distribution pipeline extensions
13	Ngecherok water project	Kapsoit	Improve the quality of water and increase area served with piped water	-Construction of intake works -Construction of a composite filtration unit complete with a backwash tank and pumping unit -Construction of distribution pipeline extensions
14	Kapcondoo water project	Londiani	To provide clean water to Kapcondoo and Kimaut schools; Kapcondoo and Kimaut dispensaries and the surrounding community	-Construction a pump House -Power supply -Supply and installation of pumpset -Construction of a composite filtration unit complete with a backwash tank and pumping unit -Construction of rising and distribution pipelines -Construction of a 50m <sup>3</sup> masonry storage tank -Construction of cattle trough -Fencing off the reservoir and staff quarters -Acquisition of land -Construction of staff Houses
15	Kimasi an Water Project	Kedowa/Kimugul	Provide clean water near homesteads	-Construction of a composite filtration unit complete with a backwash tank and pumping unit -Construction of a 100m <sup>3</sup> masonry clear water tank -Construction of distribution pipeline

S/N o	Project Name	Project Location	Objectives	Description of Activities
16	Masait a water project	Tendeno/ Sorget	Provide piped water near homesteads	Rehabilitation of Intake works Completion of gravity main Construction of a 100m <sup>3</sup> masonry storage tank Construction of Distribution pipeline
17	Tenden o water project	Tendeno/ Sorget		Construction of a composite filtration unit complete with a backwash tank and pumping unit Construction of a 100m <sup>3</sup> masonry storage tank
18	Siret water project	Kipkelion	Provide piped water to the community	-Construction of 50m <sup>3</sup> masonry storage tank -Construction of distribution pipeline
19	Kipkeli on water supply	Kipkelion	Increase area served with piped water	-Construction of 100m <sup>3</sup> masonry storage tank -Construction of distribution pipeline
20	Kimolo git water project	kamasian	Provide piped water to the community	-Construction of distribution pipeline
21	Mariam water project	Chilchila	Provide piped water near homesteads	-Rehabilitation of intake works and gravity main -construction of 3No. 50m <sup>3</sup> masonry storage tanks -Construction of distribution network
22	Teldet water project	Chilchila	Provide piped water near homesteads	-construction of 50m <sup>3</sup> masonry storage tanks Construction of gravity main
23	Siwot water project	Chilchila	Provide piped water near homesteads	-construction of 100m <sup>3</sup> masonry storage tanks -Construction of gravity main
24	Songon yet water project	Chilchila	Provide piped water near homesteads	-Construction of distribution network
25	Timbilil water project	Kunyak	Provide piped water near homesteads	-Construction of distribution network

S/N	Project Name	Project Location	Objectives	Description of Activities
26	Tendwet water project	Kunyak	Provide piped water near homesteads	-construction of 100m <sup>3</sup> masonry storage tanks -Construction of distribution network
27	Kipkobob Water Project	Chemosot	Provide water for domestic and small-scale irrigation	-Completion of installation of the pumping unit and drive pipes -Distribution network of 4km -improvement of intake works
<b>ENVIRONMENT</b>				
01	Solid waste management	The entire county	Improve solid waste management in the all-county	Development of solid waste management master plan for Kericho county
		The entire county	Improvement of solid waste management	Procurement of 4 garbage trucks ,20 skips
		Bureti sub county	Improve waste disposal	-Acquisition of land for disposal sites -carry out feasibility and EIA studies Procurement of works for improvement of dumping area and access road, Fencing of the sites
		The entire county	Improve solid waste	Rehabilitation of Kericho town, Londiani, and Sondu solid waste disposal sites
02	Development of county recreational parks	Kericho and, kipkelion and londiani Towns	To improve the urban aesthetics and conserve environment	Landscaping and tree planting in the existing recreation parks
03	Riparian protection and conservation of wetlands	Kericho town Kipkelion and kabianga	To protect catchment areas and promote environmental protection	Demarcation of riparian areas Awareness creation on riparian protection Planting of indigenous trees along the riparian areas
<b>FORESTRY</b>				

S/N	Project Name	Project Location	Objectives	Description of Activities
01	Increase tree cover	All the 30 wards of the county	Tree planting programme for all the 30 wards - Kericho county Establishment of tree nursery in Kipkelion	-Provision of tree seedlings for planting inschools, riparian areas and degraded hill tops -Procurement of material for county tree nurseries

ii) **NEW PROJECTS/PROGRAMMES**

S/No	Project Name	Project Location	Objectives	Description of Activities
01	Augmentation of Kabianga water supply project	Kabianga/Chemamul	Improve the quality of water and increase area of coverage	Carry out feasibility study -Undertake preliminary survey and design -carry out detailed survey and design
02	Kaldit water project	Seretut/Cheptoriet	Provide clean water near homesteads	Construction of 25m <sup>3</sup> masonry intake sump. Construction of gravity drive pipeline. Installation of a hydram pump. Construction of 25m <sup>3</sup> masonry storage tank. Construction of 1000m rising main. Construction of 2000m distribution pipeline.
03	Protection of Springs	Kabianga/chemamul, Seretut/Cheptoriet, waldai& Kapsuser	To conserve the catchment and preserve the quality of water	Five Spring protection Construction of ten abolition blocks.
04	Cheman	Sigowet	Provide clean water	Spring Protection

S/No	Project Name	Project Location	Objectives	Description of Activities
	gat Community water project		near homesteads	Construction of gravity main Construction of a 100m <sup>3</sup> masonry storage tank Construction of distribution network
05	Protection of Springs	Sigowet/Kaplart	To conserve the catchment and preserve the quality of water	Five Spring protection Construction of cattle troughs
06	Kapkorio Samutet water project	Kapsoit	Conserve the catchment and Provide clean water near homesteads	Spring protection Construction of pump house Supply and installation of a pump set Power supply to the project Construction of rising main
07	Tendwet (Simotwet) Borehole Water Project	Kedowa/Kimugul	Provide clean water to Simotwet Primary School and the surrounding community	Drilling and equipping of the borehole -Power Line Extension -Purchase and installation of overhead tank.  Construction of distribution pipeline
08	Protection of Springs	Kamasian	To conserve the catchment and preserve the quality of water	6No. Spring protection
09	Protection of Springs	Kunyak	To conserve the catchment and preserve the quality of water	3No. Spring protection
10	Chepkulkong Borehole water project	Cheboin	Provide clean water to Chepkulkong primary school and the surrounding community	-Drilling and equipping of the borehole -Power Line Extension -Purchase and installation of overhead tank
11	Tepkutwet Borehole Water	Cheboin	Provide clean water to Tepkutwet primary school and the surrounding	-Drilling and equipping of the borehole -Power Line Extension -Purchase and installation of

S/No	Project Name	Project Location	Objectives	Description of Activities
	project		community	overhead tank
12	Proposed Kusumek water project	Bureti Sub county	Increase area served with potable piped water	-Carry out feasibility study -Undertake preliminary survey and design -carry out detailed survey and design
13	Protection of Springs	Bureti Sub-county	To conserve the catchment and preserve the quality of water	Protection of springs
<b>ENERGY</b>				
01	Feasibility study for hydro-power generation	Entire county	Exploring an alternative source of power	Feasibility studies for hydro-power generation
02	Feasibility study for Solar power generation	Entire county	Exploring an alternative source of power	Feasibility study for Solar power generation
03	Promotion of renewable energy	Entire county	Alternative source of energy	Installation of solar system biogas plants Training of Technical personnel and sensitization of the public
<b>NATURAL RESOURCES</b>				
01	Mapping of mineral deposits	Entire county	Identification of various mineral deposits Establish Mineral extraction potential	Carry out mineral mapping and extraction potential

**Note:** The upcoming and fast growing urban centres namely Kabianga, Litein, Sosiot and Kapkatet requires proper planning and design of sewerage systems and solid waste management systems. Feasibility studies should be carried out as a matter of urgency.

### 3.10 PUBLIC SERVICE & MANAGEMENT

#### **Introduction**

It is a service department mandated to guide the county human capital in human resource policies provisions and guidelines both at the county headquarters and the devolved units down to the village level.

#### **Vision**

To be a model department in the formulation of public policy and service delivery.

#### **Mission**

Provision of policy direction for public participation and quality public service delivery.

#### **Mandate**

The mandate of the department is to provide Human Resource policies and guidelines of the County Civil Service and Co-ordinate the Administrative Units at the County, Sub-County, Ward and Village level.

#### **(i) On- Going Projects/Programs**

<b>s/no</b>	<b>Project name</b>	<b>Project location</b>	<b>Objectives</b>	<b>Description of activities</b>
1	Construction of Ward offices	4 wards (Chilchila, Tendeno/sorget, Kapsaos, Cheplanget)	Citizens access to services and improved service delivery	-Construction works on the sites specified -Periodic site inspection by Housing (QS, Works Officer)

## ii) New Projects/Programs

s/no	Project name	Project location	Objectives	Description of activities
1	Construction of Ward offices	6 wards (one from each sub County)	Citizens access to services and improve service delivery	Engagement of Contractors for the construction
2	Refurbishment of Non-Residential Building- Fire Station	HQ	To set operation point for coordinating Fire issues	Refurbishment of office

### 3.11 TRADE, INDUSTRIALIZATION, COOPERATIVE MANAGEMEME, TOURISM AND WILDLIFE

#### INTRODUCTION

The department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife is involved in the provision of business development services, cooperative societies development and tourism and wildlife management through the following key areas: -

- i) Provision of affordable credit facilities to enhance business development through the Kericho County Enterprise Fund and Kipsigis Trade Development Joint Loans Board.
- ii) Development of amenities to facilitate business within markets through construction of market stalls.
- iii) Construction of facilities to enhance cooperative development and revival of dormant cooperatives through e.g. Construction of milk cooler rooms, supply of machinery, construction of coffee patchment store and cooperative development offices.

#### Vision

To be a Leading Agent in Fair Trading Practices for Competitive Business Enterprises in Industrial Development.



## **Mission**

To Promote Vibrant Business Enterprise Growth through an Enabling Policy and Legal Framework for Sustainable Socio-Economic Development in Kericho County.

## **Mandate**

To promote business development through providing readily accessible services that enhance and support business growth.

## **Department Projects/Programs**

### **(i) On-going Projects/Programs**

<b>S/ No.</b>	<b>Project Name</b>	<b>Project Location</b>	<b>Objectives</b>	<b>Description of Activities</b>
1.	Londiani Market	Londiani Town	Provision of amenities to facilitate trade	Construction of Toilet Block at Londiani Market
2.	Ngoina FCS	Bureti	Revival of Dormant Cooperative Societies	Supply and delivery of machinery
3.	Kasheen FCS	Kipkelion West	Revival of Dormant Cooperative Societies	Supply and delivery of machinery
4.	Saoset FCS	Kipkelion West	Revival of Dormant Cooperative Societies	Supply and delivery of machinery
5.	Ainabtany FCS	Ainamoi	Revival of Dormant Cooperative Societies	Supply and delivery of machinery
6.	Sereng FCS	Kipkelion West	Revival of Dormant Cooperative Societies	Supply and delivery of machinery
7.	Kimologit FCS	Kipkelion West	Revival of Dormant Cooperative Societies	Supply and delivery of machinery
8.	Kunyak/Kimorio FCS	Kipkelion West	Revival of Dormant Cooperative Societies	Supply and delivery of machinery
10.	Soymingin FCS	Kamasian	Revival of Dormant Cooperative Societies	Supply and delivery of machinery

### New Projects/Programs

<b>S/ No.</b>	<b>Project Name</b>	<b>Project Location</b>	<b>Objectives</b>	<b>Description of Activities</b>
1.	Ainamoi Market	Ainamoi	Provision of amenities to facilitate trade	Construction of market shed
2.	Cheboin Market	Cheboin	Provision of amenities to facilitate trade	Purchase of land and construction
3.	Chemosot Market	Chemosot	Provision of amenities to facilitate trade	Purchase of land and construction
4.	Cheplanget Market	Cheplanget	Provision of amenities to facilitate trade	Construction of market shed
5.	Chesinende Market	Chepseon	Provision of amenities to facilitate trade	Purchase of land and construction
6.	Forternan Market	Chilchila	Provision of amenities to facilitate trade	Construction of market shed
7.	Kamasian Market	Kamasian	Provision of amenities to facilitate trade	Purchase of land
8.	Kapkatet Market	Kapkatet	Provision of amenities to facilitate trade	Construction of market shed
9.	Kapkelek Market B	Kapkelek	Provision of amenities to facilitate trade	Chainlink Fence
10.	Kapkelek Market	Kapkelek	Provision of amenities to facilitate trade	Renovation of Market Stalls
11.	Iraa Market	Kaplelartet	Provision of amenities to facilitate trade	Chainlink Fence
12.	Kapsaos Market	Kapsaos	Provision of amenities to facilitate trade	Construction of Toilet Block Type C
13.	Kapsuser Market	Kapsuser	Provision of amenities to facilitate trade	Chainlink Fence
14.	Londiani	Kedowa/Kimugu	Provision of	Construction of market

<b>S/ No.</b>	<b>Project Name</b>	<b>Project Location</b>	<b>Objectives</b>	<b>Description of Activities</b>
	Market	1	amenities to facilitate trade	shade
15.	Kericho Town Market	Kericho	Provision of amenities to facilitate trade	Renovation of main market
16.	Cheptorori Market	Kipchimchim	Provision of amenities to facilitate trade	Purchase of land and construction
17.	Roret Market	Kisiara	Provision of amenities to facilitate trade	Purchase of land and construction
18.	Kotetni Market	Kunyak	Provision of amenities to facilitate trade	Construction of market shed
19.	Litein Market	Litein	Provision of amenities to facilitate trade	Construction of market shed and stalls
20.	Jagoror Market	Londiani	Provision of amenities to facilitate trade	Purchase of land
21	Sigowet Market	Sigowet	Provision of amenities to facilitate trade	Purchase of land
22	Soin Market	Kipsitet B	Provision of amenities to facilitate trade	Construction of Toilet Block Type A
23	Kapsorok Market	Soliat	Provision of amenities to facilitate trade	Construction of Market Shed
24	Kibugat Market	Tebesonik	Provision of amenities to facilitate trade	Completion of market shed slab
25	Tebesonik Market	Tebesonik	Provision of amenities to facilitate trade	Construction of market shed
26	Kamwingi II Market	Tendeno/Sorget	Provision of amenities to facilitate trade	Construction of market shed
27	Kamiwa FCS	Kipkelion West	Revival of dormant cooperatives	Supply and delivery of machinery
28	Soymingin FCS	Kipkelion West	Revival of dormant cooperatives	Construction of Office Block
29	Kapkulumb	Kipkelion West	Revival of dormant	Supply and delivery of

<b>S/ No.</b>	<b>Project Name</b>	<b>Project Location</b>	<b>Objectives</b>	<b>Description of Activities</b>
	en FCS		cooperatives	machinery
30.	Kapkatet FCS	Bureti	Revival of dormant cooperatives	Construction of Office Block
31.	Ainamoi Banan P FCS	Ainamoi	Revival of dormant cooperatives	Purchase of land
32.	Koisegem FCS	Kipkelion West	Revival of dormant cooperatives	Supply and delivery of machinery
33.	Seretut FCS	Belgut	Revival of dormant cooperatives	Construction of cooling plant house
34.	Sombo FCS	Kipkelion West	Revival of dormant cooperatives	Construction of Sombo B coffee pulper house
35.	Kasheen FCS	Kipkelion West	Revival of dormant cooperatives	Construction of Murao Coffee Bag Store
36.	Kasheen FCS	Kipkelion West	Revival of dormant cooperatives	Construction of Murao Coffee Pulper House
37.	Borowet FCS	Kipkelion West	Revival of dormant cooperatives	Supply and delivery of machinery
38.	Kapnetuny FCS	Kipkelion West	Revival of dormant cooperatives	Purchase of land for tea factory
39.	Kosiachtany FCS	Soin/Sigowet	Revival of dormant cooperatives	Construction of office block
40.	Kongeren m/p FCS	Soin/Sigowet	Revival of dormant cooperatives	One computer and one printer
41.	Kamasega FCS	Soin/Sigowet	Revival of dormant cooperatives	One Computer and one printer
42.	Kiptenden FCS	Kipkelion East	Revival of dormant cooperatives	Supply and delivery of machinery
43.	Kamajungwa FCS	Kipkelion East	Revival of dormant cooperatives	Supply and delivery of machinery
44.	Sorwot FCS	Chilchila	Revival of dormant cooperatives	Supply and delivery of machinery
45.	Kipagenge FCS	Bureti	Revival of dormant cooperatives	Milk dispenser
46.	Koilsil FCS	Sigowet	Revival of dormant cooperatives	Supply and delivery of machinery
47.	Chesigot FCS	Chesigot	Revival of dormant cooperatives	Construction of Chesigot coffee bag store
48.	Siwot FCS	Chilchila	Revival of dormant cooperatives	Construction of Siwot Coffee Bag Store
49.	Burgeiut FCS	Chilchila	Revival of dormant cooperatives	Construction of Burgeiut Coffee Bag Store
50.	Kaptagas	Waldai	Revival of dormant	Supply and delivery of

S/ No.	Project Name	Project Location	Objectives	Description of Activities
	FCS		cooperatives	machinery
51.	Reresik Caves	Ainamoi	Development of Tourism Facilities	Purchase of land and construction
52.	Forternan Museum	Chilchila	Development of Tourism Facilities	Construction of Toilet Block, Resting Shade and Exhibition Hall
53.	Bagao Caves	Ainamoi	Development of Tourism Facilities	Construction of Toilet Block Type A
54.	Chebulo Conservancy	Kaplelartet	Development of Tourism Facilities	Purchase of land and construction

### 3.12 INFORMATION, COMMUNICATION & E-GOVERNMENT

#### INTRODUCTION

The Department of Information, Communication and E-Government is set to position itself so as to grow a knowledge-based economy in line with Medium Term Plans, County Integrated Development Plan (2013-2017), Kenya's Vision 2030 and Sustainable Development Goals (SDGs). The department is a cross cutting service provider which is expected to contribute towards the implementation of selected strategies to enhance service delivery in the County.

- a) Vision:** “To maximize Productivity and Efficiency in Service delivery by Utilizing and Exploiting ICTs platforms so as to make Kericho County the choice of everyone”.
- b) Mission** “To develop, deploy and support innovative, quality and sustainable ICTs and E-Government solutions and services that meet and exceeds the changing needs of governance and management of the CGK”.
- c) Mandate**
  - Establishing robust and reliable communication Platforms including but not limited to: Weekly County Newspaper;

Monthly and Quarterly County Magazines; Journals; Annual Information Expo and County Radio

- Facilitate the provision all ICT infrastructures required in Kericho County
- Roll out of the necessary infrastructure for the IFMIS utilizations.

Resource mobilization is key and extra funding should be sought. Due diligence has been followed to arrive at the final report.

### 3.12.1 Department Projects/Programmes

#### i) On-going Projects/Programmes

S/N	Project Name	Project Location	Objectives	Description of Activities
1	Establishment of ICT Centers	<ul style="list-style-type: none"> <li>• Kabia nga ICT Center</li> </ul>	Extend ICT penetration in the county	Renovation of the facilities, Constructions of Computer Tables and Networking.
		<ul style="list-style-type: none"> <li>• Kabia nga ICT Center</li> </ul>	Secure the facility	Erect perimeter fence round the facility.
		<ul style="list-style-type: none"> <li>• Kabia nga ICT Center</li> </ul>	Ensure hygiene in the facility	Construct a twin pit-latrine.
		<ul style="list-style-type: none"> <li>• Soko-huru ICT Center</li> </ul>	Extend ICT penetration in the county	Renovation of the facility, Constructions of Computer Tables and Networking.
		<ul style="list-style-type: none"> <li>• Fort-ternan ICT Center</li> </ul>	Extend ICT penetration in the county Ensure hygiene in	Construct the facility, network and fix computer tables. Construct a twin pit-

S/No	Project Name	Project Location	Objectives	Description of Activities
			the Secure the facility e facility	latrine Erect perimeter fence round the facility.
2	Installatio n of Data Centre	Headquarter s	To host all the county system in one area for ease of automation	Civil works, Electrical Installation, configuration of data centre, and provision of generator.
3.	Erection of Masts	Fort-ternan, Sokohuru ICT Centres and Chepsir (next to Health Centre).	To facilitate connectivity from HQs to the sub county ICT Centres.	Identify space, construct masts, configure radios.

### 3.12 Department Projects/ Programmes

#### ii) New Project Proposals

S/No.	Project Name	Project Location	Objectives	Description of Activies
1.	County Quarterly Magazine	County Wide	Consolidating of County development priorities and projects. Dissemination to the public	Establish an editorial committee.  Development of comprehensive and detail Kericho County Magazine
2.	Extension of County WI-FI	Areas not Covered	Enhance Connectivity in the County	Installation of WIFI radios and Configurations in strategic locations

S/No.	Project Name	Project Location	Objectives	Description of Activities
3.	CCTV Installation	Headquarter, District Hospital and Strategic business areas within Kericho Town.	To enhance security and improve performance	Civil works Electrical Installation and configuration of data centre
4.	Extension of CCTV Installation	<u>Sub Counties Headquarters</u> Kipkelion centre LiteinTown Londiani Town Chepseon Town Kapsoit Market	Enhancing Security county wide  Also for Monitoring activities and revenue collection	Installation of Web based CCTV system.
5	Mapping of All revenue streams using GIS system  (Digital Mapping and Aerial photography and LiDAR scanning, Geodetic and Photo Controls plus skills transfers	<ul style="list-style-type: none"> <li>• All Plots</li> <li>• Business Premises</li> <li>• Markets</li> <li>• Signs Post</li> </ul>	Data Center Components	Developing All Key GIS layers for all departments starting from Layer 0 upwards
6	Development of E-Government Platform for Kericho County	E- Agriculture platform  (Kabianga ICT Center)	Data Center Components	Deployment of E-Government Services
		E-Education Platform  (Kapkatet ICT		



S/No.	Project Name	Project Location	Objectives	Description of Activies
		Center)		
			Data Center Components	
		E- Trade Platform – Business Processing Outsourcing BPOs (Kericho Town ICT Center)	Data CenterComponents	
7	Development of Kericho County ICT Innovation Center	Lodiani and Kericho ICT Centers	To innovate ideas.	Kericho ICT innovation lab Collaborate with Nai Lab and i-Lab Kenya
8	Development of Kericho County Printer facility	Headquarters and Town ICT Centre	Production of Print Information	Establishment of Print Canter. Acquisition of Large Format Printers and imaging Equipments
9	Establishment of County Radio Station	Kericho Town	As per Constitution and for disseminating Information in the County	Set Up and Constructions of radio Studio and Radio Communication Mast
10	Establishment of call centres	County Headquarters	Enhanced both national and international communication	Supply and Installation of Computers and call centres management ems Feasibility
11	Extension of ERP System to cater for all sector operations	County Wide	Assorted ERPs for the County	ssystudy for ERP system
12	Establishment of ICT Centers	<ul style="list-style-type: none"> <li>• Kunyak ICT Centre</li> <li>• Litein ICT</li> </ul>	Extend ICT penetration in the county	<ul style="list-style-type: none"> <li>• Identification of site</li> <li>• Tender award</li> </ul>

S/No.	Project Name	Project Location	Objectives	Description of Activities
		Cente <ul style="list-style-type: none"> <li>• Kipkelion Town ICT Center</li> <li>• Barsiele Town ICT Center</li> <li>• Kamasian ICT Center</li> <li>• SosiotTown ICT Center</li> <li>• Kipsitet ICT Center</li> <li>• Toroton ICT Centre</li> <li>• Chepkechei ICT Centre</li> <li>• Chepseon ICT Centre</li> <li>• Kedowa ICT Centre</li> <li>• Koilsil ICT Centre</li> <li>• Roret ICT Centre</li> </ul>		<ul style="list-style-type: none"> <li>• Execution of the project</li> <li>• Constructions of Computer Tables and</li> <li>• Networking of the facility</li> <li>• Erection of masts</li> </ul>
13	Bulk SMS	Headquarters	Timely dissemination of information to the Citizens	Partner with service providers
14	County Newspaper	County Wide	Dissemination of County Information	Development of County Newspaper for disseminating county

S/No.	Project Name	Project Location	Objectives	Description of Activities
				information
15	County delivery system	HQ	<p>To ensure there is transparency and accountability in all project undertaken in county.</p> <p>To track all projects and programmes throughout there lifecycle</p>	<p>-uploading of projects/programs</p> <p>-installation of CDS program</p> <p>-training of staff</p>

## CHAPTER FOUR

### IMPLEMENTATION, MONITORING AND EVALUATION

## CHAPTER FOUR

### IMPLEMENTATION, MONITORING AND EVALUATION

#### 4.0 Introduction

This chapter presents the monitoring and evaluation framework that will be used to track progress on implementation of projects and programmes. The matrix enumerates projects and programmes, costing, implementing agencies as well as monitoring tools and indicators based on projects and programmes identified in chapter three.

#### 4.1 Institutional Framework for Monitoring and Evaluation

One of the mandates for Department of Finance and Economic Planning in the county Government is to develop and implement a County Monitoring and Evaluation System, whose main aim is to improve the effectiveness and quality of implementation of various development policies, strategies and programmes in the county. Integrating monitoring and Evaluation to the planning process is therefore a critical aspect of governance. Monitoring indicators will assist the implementing agencies assess the progress made at the end of the plan Period.

Monitoring and Evaluation is in the process of being revamped by ensuring that each department appoint an officer to coordinate functions

of monitoring and Evaluation within the department. Such an officer will be the link person to the department of Finance and Economic Planning where overall M&E activities are coordinated and consolidated. In addition to the above, the county is at the initial stages of implementing an automated integrated County Delivery System (CDS). The system has extensive features on M & E.

## 4.2.0 IMPLEMENTATION, MONITORING AND EVALUATION MATRIX

### 4.2.1 OFFICE OF THE GOVERNOR & DEPUTY GOVERNOR

There are no development projects to be implemented under the office of the Governor

### 4.2.2 PUBLIC SERVICE BOARD

S/N O	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Cost Kshs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implementation Status
1	Construction of Office Block for the County Public Service Board	Kericho Town	Reduce expense incurred in rent payments which stands at Kshs. 2M Annually.  Enable the Board have adequate space and conducive environ	Indification of situtable land Architectural drawings BQs Tendering and award.		Kshs.35 M	2018/2019	Existence and functional office.	Tender documents, progress reports, BQS, sites visits, completion certificate.	County Government of Kericho	County Government	New

			ment to discharge its mandate effectively.									
TOTAL						35 million						

#### 4.2.3 FINANCE AND ECONOMIC PLANNING

S/N o.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
1	Automation of Revenue Collection	County Wide	To enhance revenue collection	-Training of county staff	All local revenue streams	Ksh. 10m	July 2018- June 2019	No of staff trained	No. of trainings held	Department of Finance and Economic Planning	CGK	Ongoing
2	Specialize audit software	HQ	To improve efficiency & effectiveness of audit reports	Training on use of specialised software Acquisition of the two licence and payment of annual fee for the same	All audit activities are carried out using the specialised audit software[ tool]	2M	July 2017- june 2019	No. of audit staff trained No. of license acquired	Audit reports generated by the tools	Department of Finance and Economic Planning	CGK	New
	total					12M						

#### 4.2.4 AGRICULTURE, LIVESTOCK AND FISHERIES

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
1.	Food Security Enhancement Project	County	To increase incomes and reduce food poverty among the poor rural households in Kericho County.	Farmer field school training	1,200 farmers	1.0 Million	July 2018 to June 2019	No. of farmers trained through field schools	Training reports Monitoring & Evaluation reports	DALF	County Govt.	On-going
				Food crop demonstrations	30 demo plots	2.0 Million	July 2018 to June 2019	No. of on-farm demos conducted	Demo reports Field supervision Monitoring & Evaluation reports	DALF	County Govt.	On-going



No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
				Maintaining on-farm seed multiplication sites	20 on-farm seed multiplication sites	1.2 Million	July 2018 to June 2019	No. of on-farm seed bulking sites maintained	Field supervision Monitoring & Evaluation reports Seed bulking reports	DALF	County Govt.	On-going
2.	Horticulture Development Support Project	County-wide	To increase productivity and employment opportunities in the production, processing and marketing of horticulture produce	Support to the established certified fruit seedling nurseries	3 modern fruit tree nurseries	1.2Million	July 2018 to June 2019	No. of certified fruit seedling nurseries functional	Routine field reports M&E reports	DALF	County Govt.	On-going
				Setting and Maintaining on-farm demonstration plots	12 horticulture demo plots	1.0 Million	July 2018 to June 2019	No. of on-farm demonstration plots set up	Routine Field reports M&E reports	DALF	County Govt.	On-going
				Training of farmers	1,500 farmers	1.2 Million	July 2018 to June 2019	No. of horticulture farmers trained		DALF	County Govt.	On-going
				Mentor and strengthen Commercial Producer Groups (CPGs)	24 CPGs	1.5 Million	July 2018 to June 2019	No. of Commercial Producer Groups (CPGs) functional	Routine Field Reports M&E	DALF	County Govt.	On-going

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
									surveys			
				Support to Greenhouse-based production of horticulture	6 greenhouses	1.2 Million	July 2018 to June 2019	No. of functional Greenhouse demos	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Construct horticulture produce collection centres	2 horticulture collection centres	1.4 Million	July 2018 to June 2019	No. of produce collection centres constructed	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Procurement of project transport and ICT facilities	3 motorcycles and 4 computers procured	1.6 Million	July 2018 to June 2019	No. of motorcycles and computers procured	Assets register Routine Assets audit reports	DALF	County Govt.	On-going
3.	Industrial Crops Development Project	To increase productivity and incomes of small-holder industrial crops farmers by promoting farm-gate processing of products	County-wide	Training of farmers (Coffee, Sugarcane, Tea & pyrethrum)	1,600 farmers trained	1.6Million	July 2018 to June 2019	No. of farmers trained	Training Reports M&E surveys	DALF	County Govt.	On-going
				Training of agricultural extension officers	60 agricultural officers trained	1.4Million	July 2018 to June 2019	No. of agricultural extension officers trained	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Maintaining on-farm Crop Demonstration	18 demo plots	2.0Million	July 2018 to June	No. of on-farm Crop Demonstration	Routine Field	DALF	County Govt.	On-going

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
				plots			2019	plots functional	Reports M&E surveys			
				Operation & maintenance of Seedling Nurseries	6 modern certified seedlings nurseries	0.4 Million	July 2018 to June 2019	No. of functional seedling Nurseries	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Support to Soil sampling and analysis	100 soil sample analysis supported	0.2Million	July 2018 to June 2019	No. of Soil sampling and analysis achieved	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Market development and establishment of linkages/networks	1,000 farmers linked to new market outlets		July 2018 to June 2019	No. of farmers linked to reliable markets	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				To expand industrial crops hectarages	20% increase in crop hectarages (per crop)	0.6Million	July 2018 to June 2019	Percentage(%) increase in crop hectarage from the current baseline	Routine Field Reports M&E surveys	DALF	County Govt.	On-going

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
				Developing and blending new brands within the county (Coffee & Tea)	At least 3 new brands developed locally		July 2018 to June 2019	No. of new brands blended within the county	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Purchase of project motorcycles and computers	3 motorcycles and 3 computers procured	1.5 Million	July 2018 to June 2019	No. of motorcycles and computers procured	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
			Kipkeli on East	Potato satellite centre-road, electricity and water system	3	1.8 million		Improved infrastructure at the centre	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
4.	Smallholder Irrigation Development Project	To open up the marginal areas of the county for maximum exploitation of the existing agricultural potential	County-wide	Maintain and operationalize green house water harvesting demonstrations, Training of irrigation Farmers & Irrigation Value chain Players	8 Greenhouses and 6 Shade-nets demos maintained	2.0Million	July 2018 to June 2019	No. of greenhouses and shade net technology demos maintained	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Training of irrigation Farmers & Irrigation Value chain Players	600 farmers & value chain players trained	2.0 Million	July 2018 to June 2019	No. of farmers & Value chain players	Training Reports M&E surveys	DALF	County Govt.	On-going

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
				Training of Agricultural Staff	60 staff trained	1.2 Million	July 2018 to June 2019	No. of irrigation extension officers trained	Training Reports M&E surveys	DALF	County Govt.	On-going
				Strengthening water users associations (WUAs) to regulate and manage water-use within the cluster schemes.	12 WUAs strengthened and functional	0.8Million	July 2018 to June 2019	No. of functional WUAs	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Installation of Irrigation structures and technologies	2 Dams, 2 weirs, 6 Greenhouse water-harvesting systems installed	40Million	July 2018 to June 2019	No. of irrigation infrastructural facilities installed	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Scouting and developing an inventory of sources/dealers of irrigation equipment and accessories	An inventory of irrigation equipment dealers put in place	0.5Million	July 2018 to June 2019	An inventory of irrigation equipment dealers put in place	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Sourcing for High quality planting materials	10,000 high quality planting materials sourced	1.4Million	July 2018 to June 2019	No. of high quality planting materials sourced	Routine Field Reports M&E surveys	DALF	County Govt.	On-going

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
				Project M & E system operationalization	6 monitoring and 4 Evaluation exercises conducted	2.4Million	July 2018 to June 2019	No. of M&E exercises conducted	Monitoring Reports M&E reports	DALF	County Govt.	On-going
				Procurement of project Motorcycles; computers; and printers	2 motorcycles, 2 computers procured	1.0Million	July 2018 to June 2019	No. of motorcycles & computers procured	Procurement plan Assets register	DALF	County Govt.	On-going
5.	Agricultural Mechanization and Technology Development Project	To promote sustainable and competitive farm mechanization to enhance food security, income and employment .	County-wide	Developing Land for crop production	200 hectares of cropland developed	0.5Million	July 2018 to June 2019	The area (ha) of cropland developed	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Rehabilitation of machineries and Equipment	100% machinery fleet rehabilitated	3.0 Million	July 2018 to June 2019	The % of machineries/Equipment rehabilitated and functioning	Repair & maintenance plans M&E surveys	DALF	County Govt.	On-going
				Purchase of farm tractors, ploughs, Ridger and Trailer	2 Farm tractors, 2 ploughs, 1 Ridger and 1 trailer procured	4.8 Million	July 2018 to June 2019	No. of farm tractors, ploughs, ridgers and trailers procured	Procurement plan Assets Register M&E surveys	DALF	County Govt.	On-going
				Description of Activities	Annual	Project	Time	Monitoring Indicators	Monitoring	Implementing	Source of	Implementation Status

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
					Targets	Costs	Frame		g Tools	Agency	Funds	(on-going projects)
				Completion of construction of Machinery Repair workshop	100% completion of machinery repair workshop		July 2018 to June 2019	The % completion of machinery workshop	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Training of 200 farmers & stakeholders	200 farmers trained	0.4 Million	July 2018 to June 2019	No. of farmers & stakeholders trained	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Construction of Soil & water structures	100Km of structures	0.5 Million	July 2018 to June 2019	Length (Km) of Soil & water structures constructed	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
6.	Soin Agricultural Training Centre Modernization Project	To train farmers and other stakeholders on agricultural technologies through teaching, demonstrations and provision of	County-wide	Land cleaning and general landscaping operations	100 acres of land cleaned	0.2 Million	July 2018 to June 2019	Acres of land cleaned or landscaped	Routine ATC Reports M&E surveys	DALF	County Govt.	On-going
				Establishment of Cattle grazing paddocks	4 grazing paddocks established	0.15 Million	July 2018 to June 2019	No. of Cattle paddocks established	Routine ATC Reports M&E	DALF	County Govt.	On-going

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
		training facilities							surveys			
				Maintenance of Irrigation System	At least 20 acres of land put under irrigated farming	0.20 Million	July 2018 to June 2019	Acres of land put under Irrigation	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Completion of Hostel Block construction	At least 20 rooms completed	7.0 Million	July 2018 to June 2019	No. of rooms completed	Routine ATC Reports M&E surveys	DALF	County Govt.	On-going
				Construction of classrooms	1 additional classroom constructed	0.4 Million	July 2018 to June 2019	No. of classroom completed	Routine ATC Reports M&E surveys	DALF	County Govt.	On-going
				Construction of Staff quarters	3 staff quarters constructed	1.2Million	July 2018 to June 2019	No. of Staff quarters built	Routine ATC Reports M&E surveys	DALF	County Govt.	On-going
				Procuring Kitchen Equipment	100% equipping of the kitchen	0.4Million	July 2018 to June 2019	Level (%) of equipping of the school kitchen	Routine ATC Reports Assets register M&E	DALF	County Govt.	On-going



No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
									surveys			
				Training of farmers and other stakeholders	900 farmers and stakeholders trained	0.5 Million	July 2018 to June 2019	No. of persons trained	Routine ATC Reports M&E surveys	D.A.L.F	County Govt.	On-going
				Establish bulking plot for traditional crops	5 acres of bulking plot established	0.15 Million	July 2018 to June 2019	Acres of bulking plot established	Routine ATC Reports M&E surveys	D.A.L.F	County Govt.	On-going
				Establish Fruit tree nursery	1 tree nursery (20,000 seedlings) established(ATC)	0.48 Million	July 2018 to June 2019	No. of seedlings raised in the nursery	Routine ATC Reports M&E surveys	D.A.L.F.	County Govt.	On-going
				Establish agro-processing unit	1 agro-processing unit completed (100%)		July 2018 to June 2019	% level of completion	Routine Field Reports M&E surveys	D.A.L.F.	County Govt.	On-going
				Procure Farm tractor	1 farm tractor procured	4.0 Million	July 2018 to June 2019	1 tractor procured	Routine ATC Reports M&E surveys	.D.A.L.F	County Govt.	On-going

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
7	Kericho Agricultural show ground	Chelimo – Kipchebor Ward	Show case modern agricultural modern technologies	Construction of show stand and Diaze.	3	10million	July 2018 to June 2019	3 structures constructed	Routine Reports M&E surveys	DALF	County Govt.	On-going
9	Livestock Pests & Disease Management Programme	County wide	Improve productivity and quality of livestock products.	Routine vaccination of livestock	10,000 animals vaccinated	5.0 Million	July 2018 to June 2019	Number of animals vaccinated	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Procurement and Supply Acaricides to dip committees	20,000 litres of assorted Acaricides procured	20.0 Million	July 2018 to June 2019	Quantity (litres) of Acaricides procured and number of cattle dips charged	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Rehabilitation of cattle dips	50 cattle dips rehabilitated	20 Million	July 2018 to June 2019	Number of cattle dips rehabilitated and functional	Routine Field Reports M&E surveys	DALF	County Govt.	On-going

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
				Refurbishment of slaughter houses/slabs	10 slaughter houses/slabs refurbished	6.0 Million	July 2018 to June 2019	No. of Refurbished slaughter houses/slabs	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Procurement of bold action stun guns	3	0.54 million	July 2018 to June 2019	No. of Refurbished slaughter houses/slabs	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Training of famers and dip committees	200 farmers trained	0.5 Million	July 2018 to June 2019	No. of farmers trained	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Training of Livestock Extension Staff	40 Staff trained	0.6 Million	July 2018 to June 2019	No. of staff trained	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
10.	Livestock Breeding programme	County wide	Access to breeding facilities. Developing high	Procurement of doses of bull semen	20,000 doses of bull semen procured	10.0 Million	July 2018 to June 2019	15,000 doses of semen procured	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Procurement of	10,000 litres of Liquid	5.0	July 2018 to June	10,000 litres of liquid nitrogen	Routine Field	DALF	County	On-going

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
			yielding stock	liquid nitrogen	nitrogen procured	Million	2019	procured	Reports M&E surveys		Govt.	
				Procurement of breeding bucks/goats	40 breeding bucks procured	0.6 Million	July 2018 to June 2019	Number of breeding bucks /goats procured	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Procurement of poultry breeding stock	1,000 poultry breeding stock procured	1.0 Million	July 2018 to June 2019	Number of poultry breeding stock procured	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Training of farmers	600 livestock farmers trained	1.2 Million	July 2018 to June 2019	No. of farmers trained	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Training of veterinary extension officers	40 veterinary staff trained	1.0 Million	July 2018 to June 2019	No. of farmers trained	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
11.	Livestock Feeds & Product Processing Programme	County wide	Increasing production through	Procurement of processing equipment (milk dispenser)	5 milk dispensers procured	0.5 million	July 2018 to June 2019	Number of processing equipment procured	Routine Field Reports M&E	DALF	County Govt.	On-going

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
			consistent supply of feeds. Improve milk hygiene/quality						surveys			
				Procurement of fodder seed (Rhodes grass) for farmer groups	900Kg of Rhodes grass procured	1.1 Million	July 2018 to June 2019	Amount (kg) of fodder seed procured (Rhodes grass) for farmer groups	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Procurement of 2 tractors, 2 balerds and 2 forage harvesters	2 tractors, 2 balerds and 2 forage harvesters procured	7.8 Million	July 2018 to June 2019	Number of tractors, balerds and forage harvesters	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Procurement of KTBH	150 KTBH hives procured	0.6 million	July 2018 to June 2019	Number of hives procured	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Procurement of motorbikes	6 motorbikes procured	1,8million	July 2018 to June 2019	Number of motorbikes procured	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
12.	Fish Farming and Utilization Project	County wide		Promote aquaculture development.	Procurement of fingerlings for pond stocking	142,856 fingerlings procured	1 million	July 2018 to June 2019	No. of fingerlings procured for pond stocking	Routine Field Reports M&E surveys	DALF	County Govt.
			Procurement of fish harvesting	12 Seine Nets	0.522	July 2018 to June	No. of Seinn nets procured	Routine Field	DALF	County	On-going	

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
				equipments(seine nets)s for sub counties	procured	million	2019	for sub counties	Reports M&E surveys		Govt.	
				Procurement of feeds for stocked ponds	4,790Kg of fish feeds procured	0.958 Million	July 2018 to June 2019	Quantity (kg) of feeds procured for stocked ponds	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Procurement and supply of one Yamaha motorcycle	1 motorcycle	0.3 million	July 2017 to June 2018	No. of motorcycle procured	Routine Field Reports M&E surveys	DALF	County Govt	On -going
13.	Agriculture development Fund	County wide	Promote County agricultural productivity and marketing through strengthening producer organizations	Facilitating bulk supply of inputs to farmers e.g. fertilizer, seeds, agrochemicals. Animal breeding, veterinary supplies and feeds and fishing gears.	10,000 farmers	15 million	July 2017 to June 2018	Number of farmer organizations supported.	Reports	County Agricultural Development Fund Board of Trustees	County Govt	On -going

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
14	Poultry slaughter house	Kapsuser	Provide chicken meat hygiene	Site selection. Construction. Equipping cold-room.	1	13 million	July 2017 to June 2018	Slaughter house constructed. equipment supplied and installed. Water connected. Electricity connected. Road connection. Sewer connected.	Reports	DALF	County Govt	On -going
Total						291.080 million						

#### 4.2.5 HEALTH SERVICES

S/No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Cost (Kshs)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding
1	Kipkelion Wards	Kipkelion	To enhance in-patient service delivery for Kipkelion West Sub County	Completion and equipping of wards at Kipkelion Sub County Hospital		4,000,000	2018/2019	Percentage completion	Inspection and acceptance report	CGOK	CGOK

S/No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Cost (Kshs)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding
2	Fort Ternan Theatre	Chilchila	To expand surgical services to Kipkelion West Sub County	Equipping of the theatre at Fort Ternan Sub County Hospital		4,000,000	2018/2019	Percentage completion	Inspection and acceptance report	CGOK	CGOK
3	Amerika Dispensary	Bureti	To enhance service delivery	Completion of Amerika Dispensary		2,000,000	2018/2019	Percentage completion	Inspection and acceptance report	CGOK	CGOK
4	Amenity ward at Kericho DH	Kipchebor	To enhance service delivery	Completion and equipping of amenity ward at Kericho DH		20,000,000	2020/2021	Percentage completion	Inspection and acceptance report	CGOK	CGOK
5	Londiani Sub County store	Kedowa/ Kimugul	To enhance commodity management and security	Construction of a sub county store to cover Kipkelion East and West Sub Counties		10,000,000	2018/2019	Percentage completion	Inspection and acceptance report	CGOK	CGOK



S/No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Cost (Kshs)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding
6	Kapkatet Sub County store	Kapkatet	To enhance commodity management and security	Construction of a sub county store to cover Bureti Sub County		10,000,000	2018/2019	Percentage completion	Inspection and acceptance report	CGOK	CGOK
7	Londiani wards	Kedowa/ Kimugul	To enhance in-patient services	Construction of male and female wards at Kipkelion Sub County hospital		8,000,000	2018/2019	Percentage completion	Inspection and acceptance report	CGOK	CGOK
8	Kericho County Referral Hospital	Kipchebor	To enhance diagnostic services	Extension of the laboratory block at Kericho County Referral Hospital to make it a storey a building		20,000,000	2018/2019	Percentage completion	Inspection and acceptance report	CGOK	CGOK
9	kapkatet ICU	Kapkatet	To enhance critical care services in the county	Construction of a High Dependency Unit at Kapkatet County Hospital		10,000,000	2018/2019	Percentage completion	Inspection and acceptance report	CGOK	CGOK
10	kapkatet ICU	Kapkatet	To enhance critical care services in the county	Purchase of medical equipment for HDU at Kapkatet		40,000,000	2018/2019	Percentage completion	Inspection and acceptance report	CGOK	CGOK

S/No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Cost (Kshs)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding
11	Kericho County Referral Hospital	Kipchebor	To enhance radiology and imaging services	Purchase of MRI machine for Kericho Referral Hospital		120,000,000	2018/2019	Percentage completion	Inspection and acceptance report	CGOK	CGOK
12	Fort Ternan Sub County Hospital	Chilchila	To enhance in-patient services	Construction of male and female wards at Kipkelion Sub County hospital		8,000,000	2018/2019	Percentage completion	Inspection and acceptance report	CGOK	CGOK
13	Kipsitet Health Centre borehole	Soin	To enhance service delivery by availing water	Hydrogeological survey and drilling of a borehole		5,000,000	2018/2019	Percentage completion	Inspection and acceptance report	CGOK	CGOK
14	Kipkelion Sub County Hospital borehole	Kipkelion	To enhance service delivery by availing water	Hydrogeological survey and drilling of a borehole		5,000,000	2018/2019	Percentage completion	Inspection and acceptance report	CGOK	CGOK
15	Fort Ternan Sub County Hospital borehole	Chilchila	To enhance service delivery by availing water	Hydrogeological survey and drilling of a borehole		5,000,000	2018/2019	Percentage completion	Inspection and acceptance report	CGOK	CGOK
16	Kapkatet hospital	Kapkatet	To enhance service delivery by availing	Hydrogeological survey and drilling of a		5,000,000	2018/2019	Percentage	Inspection and acceptance	CGOK	CGOK

S/No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Cost (Kshs)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding
	borehole		water	borehole				completion	Report		
17	Kamachungwa Dispensary borehole		To enhance service delivery by availing water	Hydrogeological survey and drilling of a borehole		5,000,000	2018/2019	Percentage completion	Inspection and acceptance report	CGOK	CGOK
18	Chepcholiet Dispensary borehole	Chepseon	To enhance service delivery by availing water	Hydrogeological survey and drilling of a borehole		5,000,000	2018/2019	Percentage completion	Inspection and acceptance report	CGOK	CGOK
19	Refurbishment and renovation of level 2 and 3 facilities	All wards	To enhance service delivery	Refurbishment and renovation of 2 facilities per ward		43,500,000	2018/2019	Percentage completion	Inspection and acceptance report	CGOK	CGOK
<b>GRAND TOTAL</b>						<b>329,500,000</b>					

#### 4.2.6 EDUCATION YOUTH AFFAIRS AND SOCIAL SERVICES

S/No	Project location	Project Location	Objective	Description Of Activities	Annual Targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementation Agency	Sources of Funds	Implementation Status
<b>YOUTH TRAINING AND YOUTH AFFAIRS</b>												
1	Equipping VTCs with training tools and equipment-- 6 centers of excellence.	Kipsamugut , Kiptere, Kipkoiyan, Leldet, Chemosot , Chepseon	To improve the quality of training and develop income generating activities.	Development tender documents, tender evaluation, monitoring and evaluation and payment.	24m	24m	Jun-18	Tools and equipment supplied to VTCs	photos, s13 and s 11 GOK Documents	Education, Youth Affairs, Sports, Culture and Social services	COK	20%
2	Completion and construction of 6 workshops/ TRAINING SHADE in VTCs	Kipsamugut , Kiptere, Kipkoiyan, Leldet, Chemosot , Chepseon	To improve the quality of training and develop income generating activities.	Development of BQs, tendering tender evaluation, Construction, monitoring and evaluation and payment of cost of construction.	30M	30M	Jun-18	Constructed workshop and training shades and exhibition units	Site meeting minutes , photos	Education, Youth Affairs, Sports, Culture and Social services	COK	50%

S/N o	Project location	Project Location	Objective	Description Of Activities	Annual Targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementation Agency	Sources of Funds	Implementation Status
3	Refurbishment of non residential buildings – upgrading and construction of support projects for VTCs	Kipsamugut , Kiptere, Kipkoiyan, Leldet, Chepseon , Chemosot	To improve the quality of training and develop income generating activities.	Development tender documents, tender evaluation, Construction, monitoring and evaluation and payment of cost of construction.	12M	12M	Jun-18	Construction place	Site meeting minutes , photos	Education, Youth Affairs, Sports, Culture and Social services	COK	40%
	Conditional allocation for VTCs	Existing 14 VTCs	To improve the quality of training and develop income generating activities.	Support of trainees enrolled in VTCs	37m	37M	Jun-18	Invoices, fees statements	inventory record in VTCs	Education, Youth Affairs, Sports, Culture and Social services	COK	20%
<b>EARLY CHILDHOOD DEVELOPMENT EDUCATION</b>												

S/N o	Project location	Project Location	Objective	Description Of Activities	Annual Targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementation Agency	Sources of Funds	Implementation Status
1	Construction and Completion of existing ECD nursery classrooms within the 29 wards (130 ECDE Schools)	60 ECDE CENTERS	To improve the quality of teaching and learning in ECDE centers.	Development of BQs, tendering tender evaluation, Construction, monitoring and evaluation and payment of cost of construction.	30M	30M	Jun-18	Constructed of classrooms	Site meeting minutes , photos	Education, Youth Affairs, Sports, Culture and Social services	COK	50%
2	Construction and completion of ablution blocks in 493 ECDE Schools	493 ECDE centers	To improve the quality of teaching and learning in ECDE centers.	Development of BQs, tendering tender evaluation, Construction, monitoring and evaluation and payment of cost of construction.	40M	40M	Jun-18	Constructed of ablution blocks.	Site meeting minutes , photos	Education, Youth Affairs, Sports, Culture and Social services	COK	50%

S/N o	Project location	Project Location	Objective	Description Of Activities	Annual Targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementation Agency	Sources of Funds	Implementation Status
	Bursary scholarships for students in learning institutions	All students in learning institutions in Kenya	To improve the quality learning and increase number of trained people in various trades.	Fees Support for students enrolled in learning institutions.	80M	80M	Jun-18	cheques paid to institutions.	Invoices, fees statements for students.	Education, Youth Affairs, Sports, Culture and Social services	COK	20%
<b>SPORTS</b>												
	Establishment of modern sports complex centre(Kericho Green Stadium)/ Ablution block at Londiani stadium	Kericho Green Stadium	To improve the quality of training and develop income generating activities.	Development tender documents, tender evaluation, Construction, monitoring and evaluation and payment of cost of construction.	10M	10M	Jun-18	construction place	Site meeting minutes , photos	Education, Youth Affairs, Sports, Culture and Social services	COK	40%
<b>CULTURE</b>												

S/N o	Project location	Project Location	Objective	Description Of Activities	Annual Targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementation Agency	Sources of Funds	Implementation Status
	Construction of a county cultural heritage center at tulwap kipsigis	Tulwap kipsigis in londiani	To improve conservation of cultural heritage of the people of kericho county	Development tender documents, tender evaluation, Construction, monitoring and evaluation and payment of cost of construction.	10 M	10M	Jun-18	construction place	Site meting minutes , photos	Education, Youth Affairs, Sports, Culture and Social services	COK	0%
<b>SOCIAL SERVICES</b>												
	purchase of equipment for the Persons with Disability Programmes		To improve the quality of life for people with disability.	Development of BQs, tendering tender evaluation, monitoring and evaluation and payment of cost of construction.	10M	10M	Jun-18	Equipments supplied to PWDS	inventory records and , photos	Education, Youth Affairs, Sports, Culture and Social services	COK	30%
<b>Total for Education, Culture, Youth Affairs and Social</b>					<b>283.</b>							



S/No	Project location	Project Location	Objective	Description Of Activities	Annual Targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementation Agency	Source of Funds	Implementation Status
	Services.				0 Mn							

#### 4.2.7 LAND, HOUSING & PHYSICAL PLANNING

S/NO	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for ongoing projects)
<b>PHYSICAL PLANNING DIVISION</b>												
1	Preparation of Kericho County Spatial Plan	Whole County	To provide a guide for development in the County in line with the County Government Act	Data collection and Field survey.	1	83 Million	12 Months	Minutes of meetings, List of identified stakeholders, Maps, Resolutions from stakeholders, written statements, Photographs, Adverts and Approved plans.	List of stakeholders, Reconnaissence, survey reports, Workshops proceedings, Data collectio reports, Draft report, Draft plan, Public notices and County Approved plan	County Govt of Kericho	County Govt of Kericho	40%

S/NO	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for ongoing projects)
2	Planning of Market Center	Ainamoi Market Center	Security of Tenure	Data collection and Field survey.	1	0.6Million	12Months	Minutes of meetings, List of identified stakeholders, Maps, Resolutions from stakeholders, written statements, Photographs, Adverts and Approved plans.	List of stakeholders, Reconnaissance, survey reports, Workshops proceedings, Data collection reports, Draft report, Draft plan, Public notices and County Approved plan	County Govt of Kericho	County Govt of Kericho	50%
3	Issuance of Letters of Allocation	Kericho/Chesinende/166	Security of Tenure	Preparation of Letters of Allocation, preparation of advisory plans	102	0.1Million	3 Months	Minutes of the committee resolution,	Allotment Letters, Advisory Plans	County Govt of Kericho	County Govt of Kericho	95%
4	Establishment of data infrastructure framework (GIS laboratory and studio for geo-information in the County	Public Works Building, Department of Land, Housing & Physical Planning Offices, Kericho Town	To digitize all infrastructure data in the County for ease of analysis; To ease update of data; For easy transfer of data between Departments	Internal designs for the office space, purchase of the GIS equipment	1	10Million	12 Months	Invoices, Receipts of purchase of equipment, reinforced office, network cable	GIS Lab	County Govt of Kericho	County Govt of Kericho	30%

S/NO	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-going projects)
5	Preparation of Development plans for towns (From Plans prepared by KMP)	Kapkugeret, Kapsoit and Kapsuser	To come up with a plan to guide development in the towns. A guide for conflict resolution	Data collection and Field survey.	3	2 Million	12 months	Minutes of meetings, List of identified stakeholders, Maps, Resolutions from stakeholders, written statements, Photographs, Adverts and Approved plans.	List of stakeholders, Reconnaissance, survey reports, Workshops proceedings, Data collection reports, Draft report, Draft plan, Public notices and County Approved plan	County Government of Kericho	County Govt of Kericho	N/A
6	Preparation of Development Plans	Sondu, Litein, Roret & Sosiot	To come up with a plan to guide development in the towns. A guide for conflict resolution	Data collection and Field survey.	2	3 Million	12 Months	Minutes of meetings, List of identified stakeholders, Maps, Resolutions from stakeholders, written statements, Photographs, Adverts and Approved plans.	List of stakeholders, Reconnaissance survey reports, Workshops proceedings, Data collection reports, Draft report, Amended report, Up to date County Land Register.	County Government of Kericho	County Government of Kericho	N/A
1	Acquisition of land for expansion of water treatment works	Kericho LR NO 628	To Secure the Property	Surveying, valuation(NLC)	1	100 Million	6 Months	Survey Reports, Valuation Reports, site meeting minutes, photographs, approval letter from NLC, Public participation reports, Kenya Gazette Notice	Land Lease Certificate	County Govt of Kericho, National Land Commission	County Govt of Kericho	50%

S/NO	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for ongoing projects)
2	Compilation of Survey documents for Londiani Referral Hospital	Londiani - Kipkelion East Sub County	To Secure the Property	Surveying and Demarcation	1	0.5Million	12 Months	Survey Reports,	Land Lease Certificate	County Govt of Kericho	County Govt of Kericho	35%
3	Undertake County Land Inventory and registration	The Whole County	To have a register of all land properties in the county; To assist in conflict resolution.	Identification of the parcels of landGeo-referencing of the properties	1	20 Million	12 Months	Site meeting minutes, List of identified stakeholders, maps, written resolutions	Site meeting reports, reconnaissance survey, List of stakeholders, survey reports, workshop proceedings, data collection reports, draft reports, amended reports Upto date register	County Government of Kericho	County Government of Kericho	N/A
4	Survey of Towns	Kapkuger wet, Kapsoit and Kapsuser	To achieve Security of Tenure	Data collection and compilation	3	3.5 Million	12 Months	Site meetings, Data collection, Field photographs,	Survey reports, Survey Plans,	County Government of Kericho	County Govt of Kericho	N/A
5	Survey of Towns	Sondu, Litein, Kipkelion	To achieve Security of Tenure	Data collection and compilation	3	4 Million	12 Months	Site meetings, Data collection, Field photographs,	Survey reports, Survey Plans,	County Government of Kericho	County Govt of Kericho	N/A
6	Acquisition of Land for the construction of Governor's	Kericho Town	To provide official residence for the Governor	identification of suitable land for purchase	1	10Million	6 Months	Technical meetings, Survey Reports, Valuation reports, Land board application documents, transfer documents,	Land Title Deed	County Government of Kericho	County Government of Kericho	N/A

S/NO	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for ongoing projects)
	official residence											
<b>HOUSING DIVISION</b>												
1	Interior Design of the new office block for the Governor	County Headquarters	To provide conducive working environment for the Governor and his staff	Measurement of the areas to be partitioned	1	8 Million	12 Months	Technical meetings, Bills of Quantities, Interior Design of the new office, Procurement of Contractor	Completion Certificate	County Govt of Kericho	County Govt of Kericho	30%
2	Finalizing of the Construction of Department Registry	Department of Land, Housing & Physical Planning – Public Works Building	To manage official documents	Partitioning of existing office to create room for registry	1	1.8 Million	6 Months	Technical meetings, Bills of Quantities, Interior Design of the Registry, Procurement of Contractor	Completion Certificate	County Govt of Kericho	County Govt of Kericho	50%
3	Routine maintenance of Residential and office buildings (Non-Residential)	All major estates & offices across the County	To renovate houses and offices owned by the county	Identification of houses & offices to be renovated, Preparation of Bill of Quantities, Tendering and Award of Tenders			12 Months	Technical meetings, Bills of Quantities, Procurement of Contractor	Completion Certificate	County Govt of Kericho	County Govt of Kericho	40%
4	Urban beautification programme	Kericho & Litein towns	To improve the aesthetic value of the towns; To	Feasibility studies and designs of the areas to	2	3 Million	12 Months	Technical meetings, Bills of Quantities, Procurement of Contractor	Completion Certificate	County Govt of Kericho	County Govt of Kericho	20%

S/NO	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for ongoing projects)
	s		enhance organization of the town	undergo beautification								
5	Construction of Governors official residence	Kericho Town	To provide official residence for the Governor	Construction of the residence	1	20 Million	12 Months	Technical meetings, Bills of Quantities, Design of the residence, Procurement of Contractor	Completion Certificate	County Govt of Kericho	County Govt of Kericho	N/A
6	Study and Design for densification of housing units	Majengo Estate, Moi Estate, Londiani & Kipkelion	To increase no of housing units to accommodate increasing demand	Feasibility study reports, Preparation of Bills of Quantities, Preparation of Designs	4	5 Million	12 Months	Site meetings minutes, identification of consultants.	Reports, Bills of Quantities, Minutes, Progress reports, Housing design proposals	County Govt of Kericho	County Govt of Kericho	N/A
7	Design of additional County Offices	Ker/Mun/ LR No 631/46	To increase office space	Preparation of DesignsPreparation of Bills of Quantities	1	10 Million	12 months	Site meetings minutes, identification of consultants.	Reports, Bills of Quantities, Minutes, Progress reports, Housing design proposals	County Govt of Kericho	County Govt of Kericho	N/A
<b>Total for Lands, Housing and Physical Planning</b>						<b>284.5 million</b>						

#### 4.2.8 PUBLIC WORKS, ROADS AND TRANSPORT

No.	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets Km	Project Costs (M)	Time Frame	Agency	Monitoring Tools	Monitoring indicators	Source Of Funds	Status
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No.	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets Km	Project Costs (M)	Time Frame	Agency	Monitoring Tools	Monitoring indicators	Source Of Funds	Status
1	Rehabilitation; Expansion and Upgrading of Kerenga Airstrip	Chaik Ward	Facilitate ease of transportation and quick delivery of goods and services to the market	Road Opening	Operational Airstrip	250,000,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
2	Biusiek-Merto Road	Ainamoi Ward	Easy movement of persons	Road Opening	8	10,848,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
3	Kapsembe-Merto Road(Lower Side)	Ainamoi Ward	Easy movement of persons	Road Opening	5	6,780,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
4	Kamelilo Factory-Chemurany-E241	Ainamoi Ward	Easy movement of persons	Road Opening	7	9,492,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
5	Koitaibat - Chepkitach – Barsayan Road	Ainamoi Ward	Easy movement of persons and goods to market	Road Opening	10	13,560,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
6	Kamelilo Factory-Reresik-E241	Ainamoi Ward	Easy movement of persons	Road Opening	8	10,848,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
7	Sambula-Lelechwet-Mureret Road	Ainamoi Ward	Easy movement of persons	Road Opening	12	16,272,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
8	Yasomok-Bagao Road	Ainamoi Ward	Easy movement of persons	Road Opening	3	4,068,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
9	Rongai (Muratit)-Kamelilo Primary	Ainamoi Ward	Easy movement of persons	Road Opening	8	10,848,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New

No.	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets Km	Project Costs (M)	Time Frame	Agency	Monitoring Tools	Monitoring indicators	Source Of Funds	Status
10	Kipchorian-Kapsembe-Main Bridge	Ainamoi Ward	Easy movement of persons	Road Opening	1	1,356,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
11	Chepkoiyan-Koisamoi Bridge	Ainamoi Ward	Easy movement of persons	Bridge Construction	1 Bridge	4,100,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
12	Chemorir – Kapkwen	Ainamoi Ward	Easy movement of persons	Bridge Construction	1 Bridge	3,800,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
13	Ainamoi – Chemila	Ainamoi Ward	Easy movement of persons	Bridge Construction	1 Bridge	4,300,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
14	Bagao – Maso	Ainamoi Ward	Easy movement of persons	Bridge Construction	1 Bridge	4,400,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
15	Ndoana Factory – Chepkutung Road	Chaik Ward	Easy movement of workers and students	Road Openning	3	4,068,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
16	Sirma/Kilisha-Togei	Cheboin Ward	To enhance accessibility to markets and institutions of learning	Road Openning	5	6,780,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
17	Togei-Franciostonui	Cheboin Ward	To ease access to the market.	Road Openning	10	13,560,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
18	Kap David-Kiptewit-Chebaibai	Cheboin Ward	To ease accessibility within the ward and markets.	Road Openning	8	10,848,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
19	Samisbei-Kapcheptinet	Cheboin Ward	Ease movement of persons	Road Openning	7	9,492,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
20	Kap Mistari-Banda Mpaya	Cheboin Ward	Ease movement of persons	Road Openning	6	8,136,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New



No.	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets Km	Project Costs (M)	Time Frame	Agency	Monitoring Tools	Monitoring indicators	Source Of Funds	Status
21	Kapkoros-Chepkangat-Dip Kimwogit.	Cheboin Ward	Ease movement of persons	Road Openning	7	9,492,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
22	Tepkutwet(Sach angwan-Cheptendeniet Pry/Sec-Cheboror Tea Buying Center	Cheboin Ward	Ease movement of persons	Road Openning	7	9,492,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
23	Chepkoiyet Cheborgei-Kibwastuiyo Bridge	Cheboin Ward	Ease movement of persons and goods	Bridge Construction	1 Bridge	4,100,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
24	Kapsangai Bridge	Cheboin Ward	Ease movement of persons and goods	Bridge Construction	1 Bridge	3,800,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
25	Kipsonoi Bridge	Cheboin Ward	Ease movement of persons and goods	Bridge Construction	1 Bridge	3,900,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
26	Kiptorogo Tbc – Togoben Tbc	Chemosot Ward	Effective transport and delivery of goods	Road Openning	1	1,356,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
27	Kimulwa Church – Kipbori Church – Chepseron Tbc	Chemosot Ward	Effective transport and delivery of goods to the markets	Road Openning	2	2,712,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
28	Chepseron Tbc – Kap Zephania – Chebulu Tbc	Chemosot Ward	Effective transport and delivery of goods to the markets	Road Openning	2	2,712,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
29	Karap Soi – Chelilis – Chebore-Kerich-Kmt	Chemosot Ward	Ease movement of persons and goods	Road Openning	1.5	2,034,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New

No.	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets Km	Project Costs (M)	Time Frame	Agency	Monitoring Tools	Monitoring indicators	Source Of Funds	Status
30	Kusumek Dip – Kap Albert – Tarmac C23	Chemosot Ward	Ease movement of persons and goods	Road Openning	3	4,068,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
31	Museset Tbc – Chesingoro	Chemosot Ward	Ease movement of persons and goods	Road Openning	1	1,356,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
32	Chemoiwa Tbc – Karap Mamet	Chemosot Ward	Ease movement of persons and goods	Road Openning	1	1,356,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
33	Kap Matthew Sang – Kapminjinwet Pry	Chemosot Ward	Ease movement of persons and goods	Road Openning	0.75	1,017,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
34	Chemosot – Kipkobob River	Chemosot Ward	Ease movement of persons and goods	Road Openning	1	1,356,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
35	Getarwet Junction – Kapsenetwet Primary School – Ainabkoi River	Chemosot Ward	Ease movement of persons and goods	Road Openning	2.5	3,390,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
36	Kap Pastor Chelule – Chemoywo Tbc – Arap Moso – Tagaben Tbc	Chemosot Ward	Ease movement of persons and goods	Road Openning	1	1,356,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
37	Kapsenetwet-Kamunjeiwet Bridge	Chemosot Ward	Ease movement of persons and goods	Bridge Construction	1 Bridge	4,700,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
38	Chemosot/Aina ptibik Bridge	Chemosot Ward	Ease movement of persons and goods	Bridge Construction	1 Bridge	5,120,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
39	Majimoto – Morombit	Chilchila Ward	Ease movement of persons	Road Openning	6	8,136,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New

No.	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets Km	Project Costs (M)	Time Frame	Agency	Monitoring Tools	Monitoring indicators	Source Of Funds	Status
40	Karap Suge-Morombit	Chilchila Ward	Ease movement of persons	Road Openning	8	10,848,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
41	Mulgul-Chilchila Secondary-Sombo Factory-Chepkendi Kapkurus-Kaplusho	Chilchila Ward	Ease movement of persons	Road Openning	10	13,560,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
42	Sorwet-Siwot Society- Siwot Primary- Sereng Kaponyowo-Kapkures-Chemobo-Samolel-Kipteris.	Chilchila Ward	Ease movement of persons	Road Openning	9	12,204,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
43	Sereng Centre –	Chilchila Ward	Easy movement of persons and goods	Road Openning	9	12,204,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
44	Kapkures Road – Bridge	Chilchila Ward		Bridge Construction	1 Bridge	5,400,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
45	Sachangwan – Kapsomkoiyo – Kamachelai	Kabianga Ward	Easy movement of persons and goods to market	Road Openning	1.5	2,034,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
46	Daniel Ive Plot To Ltondo Primary School.	Kabianga Ward	Easy movement of persons and goods to market	Road Openning	8	10,848,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
47	MI 5/Maranathan Road	Kabianga Ward	Easy movement of persons and goods to market	Road Openning	6	8,136,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
48	Chepngetiungy/Cheplebegon	Kabianga Ward	Easy movement of persons and goods to market	Road Openning	11	14,916,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New

No.	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets Km	Project Costs (M)	Time Frame	Agency	Monitoring Tools	Monitoring indicators	Source Of Funds	Status
49	Rwandit To Kapkeburu Bridge	Kabianga Ward	Easy movement of persons and goods to market	Bridge Construction	1 Bridge	4,700,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
50	Kapriro Thro' Arap Ngeno Posho Mill To Kabasweti Bridge	Kabianga Ward	Easy movement of persons and goods to market	Bridge Construction	1 Bridge	4,300,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
51	Kaldit Bridge Need Culverts To Chebaraa Primary School	Kabianga Ward	Easy movement of persons and goods to market	Bridge Construction	1 Bridge	4,650,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
52	Kasheen T/C – Kasheen Secondary School – Borowet Primary School Bridge Lelechwet Dispensary.	Kamasian Ward	Ease movement of persons	Road Openning	7	9,492,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
53	Kasheen Market To Tuiyobei (Kipsonget River)	Kamasian Ward	To facilitate transportation of goods and people	Road Openning	2.5	3,390,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
54	Mutaragon Factory To Kutuny Centre.	Kamasian Ward	To enhance accessibility to markets	Road Openning	3	4,068,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
55	Kapkures Location To Centre Juu.	Kamasian Ward	To ease transportation of agricultural goods and people.	Road Openning	2	2,712,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New

No.	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets Km	Project Costs (M)	Time Frame	Agency	Monitoring Tools	Monitoring indicators	Source Of Funds	Status
56	Mutaragon - Kutung – Mugu Manne	Kamasian Ward	To ease transportation of agricultural goods and people.	Road Opening	6	8,136,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
57	Kapkures Bridge	Kamasian Ward	To enhance connectivity to the markets	Bridge Construction	1 Bridge	5,650,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
58	Lelu Center Bridge	Kamasian Ward	To enhance connectivity to the markets	Bridge Construction	1 Bridge	5,100,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
59	Chebitet Junction- Kaptebengwet Tea Buying Center- Bridge	Kapkatet Ward	To facilitate movement of persons and goods	Road Opening	2	2,712,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
60	Tungururwet- Brick Site	Kapkatet Ward	Easy movement of persons	Road Opening	1.5	2,034,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
61	Mabwaita Tea Buying Center- Brick Site	Kapkatet Ward	Easy movement of persons	Road Opening	1.5	2,034,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
62	Chief Office- Kimugul Junction	Kapkatet Ward	To facilitate movement of persons and goods	Road Opening	0.7	949,200.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
63	Kap Joseph- Ifc Church	Kapkatet Ward	Easy movement of persons	Road Opening	1.5	2,034,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
64	Sosit- Kito	Kapkatet Ward	To ease transportation of agricultural goods and people.	Bridge Construction	1 Bridge	5,100,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
65	Kimugul- Ngesumin	Kapkatet Ward	To ease transportation	Bridge Construction	1 Bridge	6,120,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New

No.	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets Km	Project Costs (M)	Time Frame	Agency	Monitoring Tools	Monitoring indicators	Source Of Funds	Status
			of agricultural goods and people.			0						
66	Kericho – Kipchimchim Road	Kapkugerwet Ward	Easy movement of persons	Road Openning	3	4,068,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
67	Kebenet – Keongo And Urua Road	Kapkugerwet Ward	To promote interconnectivity with the ward.	Road Openning	6.5	8,814,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
68	Stadium – Site & Service Road	Kapkugerwet Ward	Ease movement	Road Openning	7	9,492,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
69	Kwa Maiko – Laibon Road	Kapkugerwet Ward	Easy movement of persons	Road Openning	5	6,780,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
70	Mid West – Emmanuel Road	Kapkugerwet Ward	Easy movement of persons	Road Openning	2	2,712,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
71	Chepkemel Center – Catholic Church – Kapkoita Nursery – Simestream	Kaplelartet Ward	Inter location	Road Openning	6	8,136,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
72	Kapsomboch – Kapwos – Tabarit Rd	Kaplelartet Ward	To ease access to markets and institutions	Road Openning	8	10,848,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
73	Iraa Market – Tabarit Rd	Kaplelartet Ward	To ease transportation of agricultural goods and people	Road Openning	6	8,136,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
74	Tuiyabei Coffee Factory – Singoronik Pri.	Kaplelartet Ward	To enhance accessibility to markets and	Road Openning	4	5,424,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New

No.	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets Km	Project Costs (M)	Time Frame	Agency	Monitoring Tools	Monitoring indicators	Source Of Funds	Status
	Rd		institutions of learning									
75	Kibirigut Cattle Dip – Tabaita Rd	Kaplelartet Ward	To ease access to the market.	Road Openning	5	6,780,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
76	Baragwet Bridge	Kaplelartet Ward	To enhance accessibility to markets and institutions of learning	Bridge Construction	1 Bridge	5,620,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
77	Chepkonye Bridge	Kaplelartet Ward	To ease access to the market.	Bridge Construction	1 Bridge	5,500,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
78	Kapkatet – Kiburuny Kondamet – Moiywet	Kapsaos Ward	Ease access to markets	Road Openning	2	2,712,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
79	Samuel Kerio – Koibeyot Bridge	Kapsaos Ward	Facilitate	Road Openning	1	1,356,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
80	Samuel Kerio – Soitaran Quarry	Kapsaos Ward	Accessibility to markets	Road Openning	3	4,068,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
81	Makiker River Bridge Jackson Chebochok – Cheribo Pry	Kapsaos Ward	Ease access to markets	Road Openning	4	5,424,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
82	Arap Cheboseron Viamboya To Kababonya	Kapsaos Ward	Access to learning	Road Openning	1	1,356,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
83	Maina's Place – Chemagaldit Pry School	Kapsaos Ward	To ease access to markets and institutions	Road Openning	0.5	678,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New

No.	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets Km	Project Costs (M)	Time Frame	Agency	Monitoring Tools	Monitoring indicators	Source Of Funds	Status
84	Kapsungugan Via Arap Kilel – Kapsolian	Kapsaos Ward	To ease access to markets and institutions	Road Openning	3	4,068,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
85	Arap Sambu Via Kapmut Kasit – Maso	Kapsaos Ward	Facilitate	Road Openning	2	2,712,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
86	Samoei Via Tabet Pry School – Torochgaa	Kapsaos Ward	Access to learning	Road Openning	5	6,780,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
87	Arap Tegere – Kapsumeiyon	Kapsaos Ward	To ease transportation of agricultural to market goods and people	Road Openning	2.5	3,390,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
88	Chepsoo Cattle Dip-Chepsoo Church- Kirukto-Sachangwan.	Kapsoit Ward	To ease transportation of agricultural goods and people.	Road Openning	3	4,068,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
89	Kabore-Kosisit-Makiye- Irukto	Kapsoit Ward	To ease transportation of agricultural goods and people.	Road Openning	1.8	2,440,800.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
90	Kapsisiyo – Torsogek (Mumyat)	Kapsoit Ward	To ease accessibility within the ward and markets.	Road Openning	3	4,068,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
91	Arap Tegerei – Sitowet – Chemobei	Kapsoit Ward	Ease access to health services	Road Openning	4	5,424,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
92	Samutet – Kapkorior – Tuiyobei – Kosek – Chepsoo	Kapsoit Ward	To facilitate transportation of goods and people	Road Openning	2	2,712,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New



No.	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets Km	Project Costs (M)	Time Frame	Agency	Monitoring Tools	Monitoring indicators	Source Of Funds	Status
93	Chemobei – Jordan – Koitaibai	Kapsoit Ward	To ease transportation of agricultural goods and people.	Road Opening	3	4,068,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
94	Chemobei – Chesichei – Kabokyek	Kapsoit Ward	Accessibility to markets	Road Opening	2	2,712,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
95	Kapsoit-Torit-Samutet	Kapsoit Ward	Facilitate transportation of goods and people.	Road Opening	3	4,068,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
96	Kipsamumkut-Kipkutun-Sosur-Kiplulugit-Ketitui	Kapsoit Ward	Facilitate transportation of goods and people.	Road Opening	2	2,712,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
97	Kapdaudi-Karapyator-Karapbartwol-Ketitui-Signpost-Girgir-Lebekwet-Karapyegon-Koisomoi	Kapsoit Ward	To facilitate transportation of goods and people	Road Opening	2	2,712,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
98	Ainap Arorwet – Borborwet Tea Buying Center	Kapsuser Ward	Ease movement of people	Road Opening	4	5,424,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
99	Sachoran – Kesegororet – Kapchereren	Kapsuser Ward	Easy movement of persons	Road Opening	2	2,712,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
100	Seegaa Tea Buying Center – Kapsooiyo Dip	Kapsuser Ward	Easy movement of persons	Road Opening	4.5	6,102,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
101	Kipchobos – Masarian – Samiytyuk	Kapsuser Ward	To facilitate transportation of goods and persons	Road Opening	4	5,424,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New

No.	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets Km	Project Costs (M)	Time Frame	Agency	Monitoring Tools	Monitoring indicators	Source Of Funds	Status
102	Ainap Aroruet Bridge – Masarian & Borborwet Bridge	Kapsuser Ward	To facilitate transportation of goods and persons	Bridge Construction	1 Bridge	7,100,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
103	Kipkoita – Kapsoiya – Kaonandet Bridge	Kapsuser Ward	Easy movement of persons	Bridge Construction	1 Bridge	6,500,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
104	Kapsomkoiyo – Bombon Bridge	Kapsuser Ward	To facilitate movement of persons and goods	Bridge Construction	1 Bridge	5,250,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
105	Kap Raphael-Kisabo Bridge-	Kedowa Ward	Inter location	Road Openning	10	13,560,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
106	Migingo-Kapkilas- Testai Kabao Bridge-	Kedowa Ward	Security road, access to	Road Openning	5	6,780,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
107	Kipsigor –Miti Moja Road-90% Done	Kedowa Ward	To ease transportation of agricultural goods and people.	Road Openning	5.7	7,729,200.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
108	Kabao- Testai Bridge	Kedowa Ward	To enhance connectivity to the markets and ounty	Bridge Construction	1 Bridge	6,270,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
109	Timbililwet-Kisabo Bridge	Kedowa Ward	To enhance connectivity to the markets and ounty	Bridge Construction	1 Bridge	6,435,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
110	Mjini – Cereals – Township C.B.D	Kipchebor Ward	To enhance connectivity to the markets and ounty	Bridge Construction	1 Bridge	4,702,500.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New

No.	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets Km	Project Costs (M)	Time Frame	Agency	Monitoring Tools	Monitoring indicators	Source Of Funds	Status
111	Nygacho Junction – Cemetery	Kipchebor Ward	To enhance connectivity to the markets and county	Bridge Construction	1 Bridge	5,676,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
112	Kimibei Bridge	Kipchebor Ward	To enhance connectivity to the markets and county	Bridge Construction	1 Bridge	6,385,500.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
113	Golf – Kericho Tea – Moi Tea	Kipchebor Ward	To enhance connectivity to the markets and county	Bridge Construction	1 Bridge	6,336,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
114	Kiptenden – Kamasian Bridge	Kipchebor Ward	To enhance connectivity to the markets and county	Bridge Construction	1 Bridge	6,534,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
115	Injemin-Karap Tele Road	Kipchimchim Ward	Ease movement of persons	Road Opening	7	9,492,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
116	Boiywek River	Kipchimchim Ward	Ease movement of persons	Road Opening	4	5,424,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
117	Chemorgoch	Kipchimchim Ward	To ease transportation of agricultural goods and people.	Bridge Construction	1 Bridge	4,455,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
118	Ngeny River	Kipchimchim Ward	To ease transportation of agricultural goods and people.	Bridge Construction	1 Bridge	3,481,500.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
119	C35 Junction-Kaborok-Kapseger	Kipkelion Ward	To ease movement of agricultural products to the market	Road Opening	8	10,848,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New

No.	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets Km	Project Costs (M)	Time Frame	Agency	Monitoring Tools	Monitoring indicators	Source Of Funds	Status
120	D312- Kaplaba-Segetet	Kipkelion Ward	To facilitate transportation of goods and person	Road Openning	7	9,492,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
121	Segetet/Chubait	Kipkelion Ward	To facilitate movement of persons and goods	Bridge Construction	1 Bridge	3,844,500.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
122	Kaplaba/Tingate la	Kipkelion Ward	To facilitate movement of persons and goods	Bridge Construction	1 Bridge	4,752,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
123	Kapkwen/Matar mat	Kipkelion Ward	Ease movement of people and goods to markets	Bridge Construction	1 Bridge	4,933,500.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
124	Ororoin Buying Center-Dip	Kisiara Ward	Facilitate transportation of goods and people.	Road Openning	6	8,136,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
125	Lalwat Road	Kisiara Ward	Accessibility to markets	Road Openning	5.7	7,729,200.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
126	Korkot-Kiprichait	Kisiara Ward	Connectivity to the markets	Bridge Construction	1 Bridge	5,140,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
127	Sikonko- Kap Edwin(Karapkisi atia)	Kisiara Ward	To ease transportation of agricultural to market goods and people	Road Openning	10	13,560,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
128	Tendwet-Chebagal	Litein Ward	To improve road transport and facilitate movement of	Road Openning	2	2,712,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New

No.	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets Km	Project Costs (M)	Time Frame	Agency	Monitoring Tools	Monitoring indicators	Source Of Funds	Status
129	Macheget-Chebune-Kipkesombe Dip	Litein Ward	To improve road transport and facilitate movement of	Road Openning	5.5	7,458,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
130	Macheget-Ngeny- Tarmac Road	Litein Ward	To improve road transport and facilitate movement of	Road Openning	7	9,492,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
131	Chelelabai – Lulusik – Kibwastuiyo	Litein Ward	Ease transportation of agricultural goods and people to markets	Road Openning	2	2,712,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
132	Ngesumin — Ngeny Bridge	Litein Ward	Complete and passable bridge	Bridge Construction	1 Bridge	5,680,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
133	Kapkondor-Tuiyobei Road	Londiani Ward	To facilitate connectivity of the road.	Road Openning	6	8,136,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
134	D314-Baraka Secondary-Forest Road	Londiani Ward	To promote ease movement of goods and persons	Road Openning	4	5,424,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
135	Barotion Primary School-Barotion Dispensary	Londiani Ward	To promote ease movement of goods and persons	Road Openning	2	2,712,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
136	Cheroigin Bridge-Joseph Lelei Road	Londiani Ward	To promote ease movement of goods and persons	Road Openning	1	1,356,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
137	Togomin-Togomin Dam Road	Londiani Ward	To facilitate transportation of goods and person to the market.	Road Openning	0.5	678,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New

No.	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets Km	Project Costs (M)	Time Frame	Agency	Monitoring Tools	Monitoring indicators	Source Of Funds	Status
138	E254-Cheres Secondary/Primary-Nairobi Road	Londiani Ward	To facilitate transportation of goods and person to the market.	Road Openning	4	5,424,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
139	Londiani Farmers Bridge	Londiani Ward	To facilitate movement of persons and goods	Bridge Construction	1 Bridge	5,400,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
140	Itoik Bridge	Londiani Ward	Ease movement of people and goods to markets	Bridge Construction	1 Bridge	4,150,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
141	Chebkuibtei – Kaptogeno	Seretut	Easy access to the market	Road Openning	1.5	2,034,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
142	Bridge Construction (Keptogini – Kipsolu)	Seretut	Accessibility	Bridge Construction	1 Bridge	4,560,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
143	Ainabkoi – Kibaara Road	Seretut	Easy access to the market	Road Openning	2	2,712,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
144	Chemurwok-Kipsolu Road	Seretut	Ease movement of persons	Road Openning	2	2,712,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
145	Kesaketiet Road	Seretut	Ease movement of persons	Road Openning	4	5,424,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
146	Changoi- Kiboet	Seretut	To facilitate transportation of goods and people	Road Openning	5	6,780,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
147	Kabsweti – Changware	Sigowet Ward	To ease transportation of agricultural	Road Openning	3.6	4,881,600.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New

No.	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets Km	Project Costs (M)	Time Frame	Agency	Monitoring Tools	Monitoring indicators	Source Of Funds	Status
			goods and people to market									
148	Cherote-Kigomba	Sigowet Ward	To ease transportation of agricultural goods and people to market	Road Opening	6	8,136,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
149	Cherote – Sondu	Sigowet Ward	To enhance accessibility to markets and institutions of learning	Road Opening	5	6,780,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
150	Kipranye – Kabasweti-Newb(Proposed )	Sigowet Ward	Ease movement of persons	Road Opening	3.4	4,610,400.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
151	Kapkesiro Bridge	Sigowet Ward	To enhance connectivity to the markets	Bridge Construction	1 Bridge	4,600,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
152	Chemang'aise Bridge	Sigowet Ward	To enhance connectivity to the markets	Bridge Construction	1 Bridge	4,850,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
153	Chemaluk – Koiyabei Road	Soin Ward	Easy movement of persons	Road Opening	7	9,492,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
154	Chesirian – Ngereme	Soin Ward	Accessibility to markets	Road Opening	6	8,136,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
155	Chemaluk – Kipchorian Dip	Soin Ward	Ease movement of persons	Road Opening	4.5	6,102,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
156	Chepseng'eny – Kapkigoro Road & Kapkaisai	Soin Ward	Ease movement of persons	Bridge Construction	1 Bridge	6,780,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New

No.	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets Km	Project Costs (M)	Time Frame	Agency	Monitoring Tools	Monitoring indicators	Source Of Funds	Status
	Bridge											
157	Nunda Bridge	Soin Ward	Ease movement of people	Bridge Construction	1 Bridge	5,210,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
158	Salgaa-Kibaloi-Nyaberi	Soliat Ward	Easy movement of persons and agricultural goods	Road Openning	7	9,492,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
159	Kaitui Market – Kapkenyeloi – Chepkoinik	Soliat Ward	Easy movement of persons and agricultural goods	Road Openning	7	9,492,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
160	Kurabei – Quarry Road	Soliat Ward	Easy movement of persons and agricultural goods	Road Openning	7	9,492,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
161	Kaitui Bridge – Kiplogoi – Kapnyakitari	Soliat Ward	Easy movement of persons	Road Openning	6	8,136,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
162	Koibeyo Brige	Soliat Ward	Easy movement of persons and agricultural goods	Bridge Construction	1 Bridge	4,172,250.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
163	Salgaa-Koiyet Road	Tebesonik Ward	Ease movement of persons	Road Openning	2	2,712,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
164	Kapsimbiri Primary School-Siongi Primary School	Tebesonik Ward	To facilitate transportation of goods and people	Road Openning	5	6,780,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
165	Litein-Kibugat	Tebesonik Ward	Ease movement of persons and access to market	Road Openning	2.1	2,847,600.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New



No.	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets Km	Project Costs (M)	Time Frame	Agency	Monitoring Tools	Monitoring indicators	Source Of Funds	Status
166	Lelech-Main Road	Tebesonik Ward	Ease movement of persons and access to markets	Road Openning	8	10,848,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
167	Siongiprimary School-Kibara(Porok)	Tebesonik Ward	Accessibility to markets	Road Openning	7	9,492,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
168	Dispensary-Market Bridge	Tebesonik Ward	Ease access to health services	Bridge Construction	1 Bridge	4,210,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
169	Kapketuro-Kamon Bridge	Tebesonik Ward	Ease movement of persons	Bridge Construction	1 Bridge	4,356,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
170	Road – Boigot – Kaborok	Waidai Ward	Ease movement of persons	Road Openning	6	8,136,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
171	Kibiwot-Keben	Waidai Ward	To ease access to the market	Road Openning	5	6,780,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
172	Kapsoit-Kapchereren-Machongoi Road	Waidai Ward	To ease access to the market	Road Openning	2.1	2,847,600.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
173	Chelalang-Chereres-Mbororut	Waidai Ward	To ease access to the market	Road Openning	6	8,136,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
174	Kapkonga-Keben Road	Waidai Ward	To ease access to the market	Road Openning	7	9,492,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
175	Mogonjet – Motero Bridge	Waidai Ward	To ease transportation of agricultural goods and people.	Bridge Construction	1 Bridge	5,600,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New

No.	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets Km	Project Costs (M)	Time Frame	Agency	Monitoring Tools	Monitoring indicators	Source Of Funds	Status
176	Kapsoit Itanda Bridge	Waidai Ward	To ease accessibility within the ward and markets.	Bridge Construction	1 Bridge	4,320,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
177	Ketitui Nursey-Chepngosos Primary	Kunyak Ward	Ease movement of persons	Road Openning	6	8,136,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
178	Tongoi	Kunyak Ward	To facilitate transportation of goods and people	Road Openning	3	4,068,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
179	Simotwet	Kunyak Ward	Ease movement of persons	Road Openning	3	4,068,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
180	Homalime – Crf – Kapkwen	Kunyak Ward	Easy movement of persons	Bridge Construction	1 Bridge	4,680,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
181	Gilmori – Ektek – Chelele – Nandi	Kunyak Ward	Easy movement of persons	Bridge Construction	1 Bridge	4,950,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
182	Mugumoini Dispensary – Tendeno Primary – Tendeno Forest Station	Tendeno Ward	Easy movement of persons and goods to market	Road Openning	4	5,424,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
183	Kwa Ana – Kwa Kapabet Kwa Sitet	Tendeno Ward	Easy movement of persons and goods to market	Road Openning	3	4,068,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
184	Kamunyu-Kinga(Feeder Road)	Tendeno Ward	To facilitate movement of persons and goods	Road Openning	2	2,712,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
185	Kwa Gitonga-Tendeno Sec. Sch.	Tendeno Ward	To facilitate movement of persons and	Road Openning	1.5	2,034,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New

No.	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets Km	Project Costs (M)	Time Frame	Agency	Monitoring Tools	Monitoring indicators	Source Of Funds	Status
			goods									
186	Kapcheborge – Kapsimwotwo	Tendeno Ward	Easy movement of persons and goods to market	Road Opening	5	6,780,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
187	Sachangwan – Kolongei	Tendeno Ward	Easy movement of persons and goods to market	Road Opening	2	2,712,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
188	Gwitu Dip – Shabaya Bridge	Tendeno Ward	To ease accessibility within the ward and markets.	Bridge Construction	1 Bridge	5,420,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
189	Chepsongininwet – Tabaita Tea Buying Centre – Tiritab Moita – Egisiek Tbc – Kap Johana	Cheplanget Ward	Ease movement of people and goods to markets	Road Opening	2	2,712,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
190	Cheplanget School – Main Road	Cheplanget Ward	To facilitate movement of persons and goods.	Road Opening	4	5,424,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
191	Butiik Market – Mobet Tea Buying Centre – Chepsaning -	Cheplanget Ward	Ease movement of people and goods to markets	Road Opening	2	2,712,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
192	Borweiywek Bridge	Cheplanget Ward	To facilitate movement of persons and goods.	Bridge Construction	1 Bridge	5,640,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
193	Njoka –Tiritab Moita Road	Cheplanget Ward	Ease movement of people and goods to markets	Road Opening	2	2,712,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New

No.	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets Km	Project Costs (M)	Time Frame	Agency	Monitoring Tools	Monitoring indicators	Source Of Funds	Status
194	Sirge Foot Bridge – Kipwasbuityo	Cheplanget Ward	Ease movement of people and goods to markets	Road Openning	2	2,712,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
195	D315-Kipyobob-Kipkeremwo Road	Chepseon Ward	Accessibility to markets	Road Openning	5	6,780,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
196	Cheboswa-Forest Station Dispensaries	Chepseon Ward	Accessibility to markets	Road Openning	4	5,424,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
197	Kapseger Murasin Pry-Anapsosiat	Chepseon Ward	Access to learning	Road Openning	6	8,136,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
198	E 266 A-313-Chesinende-Kiletien Pry D315 Nyayo Tea Zone	Chepseon Ward	To ease transportation of agricultural to market goods and people	Road Openning	3	4,068,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
199	Maili Nne-Chepnoiyot-Momoniati Pry	Chepseon Ward	To ease access to the market and other institutions	Road Openning	3	4,068,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
200	Kaboloin-Kapseger Footbridge	Chepseon Ward	To promote inter location	Road Openning	1 Bridge	4,050,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
201	Kibulkany – Kuresoi Bridge	Chepseon Ward	Ease of accessibility	Road Openning	1 Bridge	3,950,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
<b>SUB TOTALS</b>						<b>1,384,302,350</b>						

## Roads Maintenance

No.	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets Km	Project Costs (M)	Time Frame	Agency	Monitoring Tools	Monitoring indicators	Source Of Funds	Status
1	Testai road	kedowa	Motorability	maintenance	2.30	1,265,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
2	Chebewor-Forest Road	kedowa	Motorability	maintenance	2.10	1,155,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
3	Chebewor-and its environs	kedowa	Motorability	maintenance	5.30	2,915,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
4	Kiptaragon Road	chepseon	Motorability	maintenance	1.5	825,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
5	Kamarus Road	chepseon	Motorability	maintenance	3.1	1,705,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
6	Kondamet Road	chepseon	Motorability	maintenance	2.5	1,375,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
7	Annex Prison-Keongo Road	kapkugerwet	Motorability	maintenance	5	2,750,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
8	Brooke-Kapcheptoror Road	kapkugerwet	Motorability	maintenance	1.8	990,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
9	Saach Angwan-Kipwas	cheplanget	Motorability	maintenance	9.4	5,170,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
10	Tuyio-Kampala	cheplanget	Motorability	maintenance	7	3,850,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
11	Kapkeburo	sigowet	Motorability	maintenance	5	2,750,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
12	Kebeneti Quarry-Kebeneti Centre	sigowet	Motorability	maintenance	1	550,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
13	Mobego-Chepnयोगa Road	kabianga	Motorability	maintenance	2	1,100,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New

No.	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets Km	Project Costs (M)	Time Frame	Agency	Monitoring Tools	Monitoring indicators	Source Of Funds	Status
14	Chepnyogaa – Cheptingting	kabianga	Motorability	maintenance	1.5	825,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
15	Simotwet-Kiptule	kabianga	Motorability	maintenance	0.6	330,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
16	Kolonget-Nyabangi	kabianga	Motorability	maintenance	1.5	825,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
17	Barchilei-Kapwongeny	cheboin	Motorability	maintenance	0.7	385,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
18	Senetwet Tbc-Sosit Dip-Ririat	cheboin	Motorability	maintenance	3.7	2,035,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
19	Boret Church-Kapnyogope Arap kiket	cheboin	Motorability	maintenance	0.9	495,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
20	Kap Daudi-Kiptangit Bridge	cheboin	Motorability	maintenance	2.1	1,155,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
21	Quaary-Samituk-Turkuita Road	waldai	Motorability	maintenance	3	1,650,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
22	Kiptaldal-ainapkoii cheronget-	waldai	Motorability	maintenance	4.2	2,310,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
23	Cheimen-kamondoi-Kapborok secondary	waldai	Motorability	maintenance	1.7	935,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
24	Chereres-Chelalang	waldai	Motorability	maintenance	1.5	825,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
25	Rungut-Tbc Road	litein	Motorability	maintenance	1	550,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
26	town road	litein	Motorability	maintenance	2.9	1,595,000.00	2018/19	Pwrt	Survey, B.O.Q's,	Inspection of scope	Gok	New

No.	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets Km	Project Costs (M)	Time Frame	Agency	Monitoring Tools	Monitoring indicators	Source Of Funds	Status
									Inspection			
27	kapkarin-kiptongit	litein	Motorability	maintenance	2	1,100,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
28	chebakaz-rungut	litein	Motorability	maintenance	1.4	770,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
29	kipkua-saachangwan tbc-kalacha dispensary	litein	Motorability	maintenance	2.5	1,375,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
30	Seretut Full Gospel-Link Seretut Centre Road	seretut	Motorability	maintenance	1.3	715,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
31	Chemosot-Seretut Centre	seretut	Motorability	maintenance	1.8	990,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
32	Seretut Centre - River Road	seretut	Motorability	maintenance	1	550,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
33	Kesagetiet Road	seretut	Motorability	maintenance	1	550,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
34	Kerember Road	kipkelion	Motorability	maintenance	3.8	2,090,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
35	Sakerik -390	kipkelion	Motorability	maintenance	2.2	1,210,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
36	390-Simotwet Road	kipkelion	Motorability	maintenance	2.5	1,375,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
37	Off B1-Kerembe Road Link D314	kipkelion	Motorability	maintenance	5	2,750,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
38	Sondu-Kamolok -Kapsiti-	kaplelartet	Motorability	maintenance	13	7,150,000.00	2018/19	Pwrt	Survey, B.O.Q's,	Inspection of scope	Gok	New

No.	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets Km	Project Costs (M)	Time Frame	Agency	Monitoring Tools	Monitoring indicators	Source Of Funds	Status
	Kamogoon Pry Sch								Inspection			
39	Chemaluk Rd	kapkatet	Motorability	maintenance	2	1,100,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
40	Chemoiben-Itoik Road	kapkatet	Motorability	maintenance	4	2,200,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
41	Kapmachumo	kapkatet	Motorability	maintenance	3.4	1,870,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
42	Off E251-Murgut-Boundary-Kapkese	chilchila	Motorability	maintenance	1	550,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
43	Offe251-Laboso Academy	chilchila	Motorability	maintenance	0.5	275,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
44	Off E251-Matagee Academy	chilchila	Motorability	maintenance	1.2	660,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
45	Off E251-Koisagat Centre	chilchila	Motorability	maintenance	0.5	275,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
46	C-35 ROAD	kamasian	Motorability	maintenance	1	550,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
47	Offc35-balozi	kamasian	Motorability	maintenance	3.4	1,870,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
48	Kapcheolanget – Finlay Forest	londiani	Motorability	maintenance	1	550,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
49	Londiani Elite Schools- Cheres Farm	londiani	Motorability	maintenance	2.5	1,375,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
50	Kapcheplanga Centre – Kapkondo	londiani	Motorability	maintenance	2	1,100,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New



No.	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets Km	Project Costs (M)	Time Frame	Agency	Monitoring Tools	Monitoring indicators	Source Of Funds	Status
51	Careal Ring Road	towns roads	Motorability	maintenance	4	2,200,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
52	Toyota –Kimugu River	towns roads	Motorability	maintenance	2	1,100,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
53	Kericho Pry sch	towns roads	Motorability	maintenance	1	550,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
54	Mile3- Kaptebeswet Road	kipchebor	Motorability	maintenance	5.5	3,025,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
55	Bechulelach- Budalangi- Kipchorian River	ainamoi	Motorability	maintenance	5	2,750,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
56	Buchenge- Boiwek Road	kapsaos	Motorability	maintenance	4	2,200,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
57	Tendewet- Buchenge	kapsaos	Motorability	maintenance	2	1,100,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
58	Maso AIC church road	kapsaos	Motorability	maintenance	1	550,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
59	Chepkutung- Susumwet-Bae	kapsuser	Motorability	maintenance	2.8	1,540,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
60	Arapkitor- Arapserem	kapsuser	Motorability	maintenance	1.7	935,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
61	Bot Musa- Arapbiwot- Chiefsoffice Road	kapsuser	Motorability	maintenance	3.6	1,980,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
62	Kaplelit-Kabias- Kotetinik Road	kunyak	Motorability	maintenance	3.5	1,925,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New

No.	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets Km	Project Costs (M)	Time Frame	Agency	Monitoring Tools	Monitoring indicators	Source Of Funds	Status
63	Kaplelit-Tegat Factory-Chepsii-Kotetinik	kunyak	Motorability	maintenance	3.8	2,090,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
64	Chepsii-Kondap Maget	kunyak	Motorability	maintenance	1	550,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
65	Sireret-Asururiet	kunyak	Motorability	maintenance	2.3	1,265,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
66	Kapndoano-Kaproret	chaik	Motorability	maintenance	0.9	495,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
67	Exotic	chaik	Motorability	maintenance	0.9	495,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
68	BOITO - KAPCHEPTORO - CHEPNYONYO - KAPSIRKOK	kipchimchim	Motorability	maintenance	5	2,750,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
69	BARAKA - CHEPYOSE - KIMESWON ROAD	kipchimchim	Motorability	maintenance	4.6	2,530,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
70	KIMUGUL - KIPRORET - KAPANGO ROAD	kipchimchim	Motorability	maintenance	-	-	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
71	Subukia-Independet	tendeno	Motorability	maintenance	9.8	5,390,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
72	KAPTOLOTYOT-KISUMU ROAD	kisiara	Motorability	maintenance	3.5	1,925,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
73	Silver-Siongi-Kasopmojo	tebesonik	Motorability	maintenance	4.5	2,475,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New

No.	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets Km	Project Costs (M)	Time Frame	Agency	Monitoring Tools	Monitoring indicators	Source Of Funds	Status
74	Kongasis-Tebesonik	tebesonik	Motorability	maintenance	2.2	1,210,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
75	Sirtiet Road	tebesonik	Motorability	maintenance	2.4	1,320,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
76	Araptonui-Chepkurbet	kapsoit	Motorability	maintenance	0.8	440,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
77	Kaplel Jemition-Sosit Primary-Kipkutuny Cattle Dip-Sosiot	kapsoit	Motorability	maintenance	4.4	2,420,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
78	Off B1-Chepkurbet Primary	kapsoit	Motorability	maintenance	1.2	660,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
79	Kewasco tank-Koptungo Junction ASB1	kapsoit	Motorability	maintenance	1.5	825,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
80	BAREGEIWET - KIPTUGUMO PRY SCH	soliat	Motorability	maintenance	10	5,500,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
81	OffA1/B1 Road-Nunda River-Kap Musar Road	soin	Motorability	maintenance	3	1,650,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
82	Sertwet-Sertwet Pry School	soin	Motorability	maintenance	2	1,100,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
83	Off Chepsengeny-Kwandap Mosong-Kebimbir Pry School Road	soin	Motorability	maintenance	5	2,750,000.00	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	Gok	New
84	Kap Katit-Kejriet Road	soin	Motorability	maintenance	2	1,100,000.00	2018/19	Pwrt	Survey, B.O.Q's,	Inspection of scope	Gok	New

No.	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets Km	Project Costs (M)	Time Frame	Agency	Monitoring Tools	Monitoring indicators	Source Of Funds	Status
									Inspection			

### TRANSPORT (motorbike stages constructions)

No.	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets Km	Project Costs (M)	Time Frame	Agency	Monitoring Tools	Monitoring Indicators	Source Of Funds	Status
1	Matatu Stages	Kericho Town , Kisumu Road Stage, Hass Petrol Station Stage	Ease Traffic Management	Construction Works		7,500,000	2018/1 9	Pwrt	Survey, B.O.Q's, Inspection	Inspection of Scope	Gok	New
2	Matatu Stages	Sub-Counties Matatu Stages; Londani Town, Hill Tea Centre, Chepseon Centre, Ainamoi Town, Kapsait, Kipsitet, Kiptere, Sosiot, Ngoina Road, Litein, Kapkatet And Roret	Ease Traffic Management	Construction Works		9,500,000	2018/1 9	Pwrt	Survey, B.O.Q's, Inspection	Inspection of Scope	Gok	New
3	Motorbike Shades;	Nyakacho, Jumbo, Tuskys, Ukwala, Nakumatt, Uchumi, District Hospital, Stagematt, Hass, Kisumu Road Podapoda Shades	Ease Traffic Management	Construction Works		11,500,000	2018/1 9	Pwrt	Survey, B.O.Q's, Inspection	Inspection of Scope	Gok	New
4	Motorbike Shades;	Londiani Town And Junction, Chepseon, Kipkelion, Brooke, Kedowa, And Kapsaos Ainamoi Podapoda Shades	Ease Traffic Management	Construction Works		9,800,000	2018/1 9	Pwrt	Survey, B.O.Q's, Inspection	Inspection of Scope	Gok	New

No.	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets Km	Project Costs (M)	Time Frame	Agency	Monitoring Tools	Monitoring Indicators	Source Of Funds	Status
5	Motorbike Shades;	Kipsitet, Sosit, Kiptere, Kapsuser, Kapsoit, Roret, Cheborge Podapoda Shades	Ease Traffic Management	Construction Works		6,500,000	2018/19	Pwrt	Survey, B.O.Q's, Inspection	Inspection of Scope	Gok	New
<b>SUB TOTALS</b>						<b>44,800,000</b>						
<b>Equipment and vehicle repair</b>												
1	Hq	Repair Of Grader Gka553r	Use For Inhouse Works	Repair Works		4,000,000	2018/19	Pwrt	Condition Inspection	Serviceability	Gok	New
2	Hq	Repair Of O&K Kah 065	Use For Inhouse Works	Repair Works		1,500,000	2018/19	Pwrt	Condition Inspection	Serviceability	Gok	New
3	Hq	Repair Of Hanomag Kwe	Use For Inhouse Works	Repair Works		500,000	2018/19	Pwrt	Condition Inspection	Serviceability	Gok	New
4	Hq	Repair Of Dozer Gka 513r	Use For Inhouse Works	Repair Works		450,000	2018/19	Pwrt	Condition Inspection	Serviceability	Gok	New
5	Hq	Repair Of Tippers	Use For Inhouse Works	Repair Works		150,000	2018/19	Pwrt	Condition Inspection	Serviceability	Gok	New
6	Hq	Repair Of Gka 783l	Use For Inhouse Works	Repair Works		550,000	2018/19	Pwrt	Condition Inspection	Serviceability	Gok	New
7	Hq	Repair Of Grader Kbj 800l	Use For Inhouse Works	Repair Works		1,000,000	2018/19	Pwrt	Condition Inspection	Serviceability	Gok	New
8	Hq	Repair Of Tipper35cg018a	Use For Inhouse Works	Repair Works		250,000	2018/19	Pwrt	Condition Inspection	Serviceability	Gok	New
9	Hq	Repair Of Tipper35cg019a	Use For Inhouse Works	Repair Works		200,000	2018/19	Pwrt	Condition Inspection	Serviceability	Gok	New
10	Hq	Repair Of Tippergka411m	Use For Inhouse Works	Repair Works		300,000	2018/19	Pwrt	Condition Inspection	Serviceability	Gok	New

No.	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets Km	Project Costs (M)	Time Frame	Agency	Monitoring Tools	Monitoring Indicators	Source Of Funds	Status
11	Hq	Repair Of Backhoe 35cg017a	Use For Inhouse Works	Repair Works		150,000	2018/19	Pwrt	Condition Inspection	Serviceability	Gok	New
12	Hq	Repair Of Dozer Gka513r	Use For Inhouse Works	Repair Works		650,000	2018/19	Pwrt	Condition Inspection	Serviceability	Gok	New
13	Hq	Repair Of Grader Kbj800l	Use For Inhouse Works	Repair Works		450,000	2018/19	Pwrt	Condition Inspection	Serviceability	Gok	New
14	Hq	Repair Of Tipper35cg017a	Use For Inhouse Works	Repair Works		300,000	2018/19	Pwrt	Condition Inspection	Serviceability	Gok	New
15	Hq	Repair Of Tipper35cg019a	Use For Inhouse Works	Repair Works		250,000	2018/19	Pwrt	Condition Inspection	Serviceability	Gok	New
16	Hq	Repair Of Tipper35cg018a	Use For Inhouse Works	Repair Works		450,000	2018/19	Pwrt	Condition Inspection	Serviceability	Gok	New
17	Hq	Repair Of Tippergka411m	Use For Inhouse Works	Repair Works		350,000	2018/19	Pwrt	Condition Inspection	Serviceability	Gok	New
18	Hq	Repair Of Tippergka783l	Use For Inhouse Works	Repair Works		450,000	2018/19	Pwrt	Condition Inspection	Serviceability	Gok	New
19	Hq	Repair Of Operation Vehicles: Kbp 114 Ford D-Cabin, Kaw 688 Ford D-Cabin, Gka 015 Landrover, Kwe , Kcd 720 Isuzu D-Cabin	Ease Operations	Repair Works		300,000	2018/19	Pwrt	Condition Inspection	Serviceability	Gok	New
	<b>SUB TOTAL</b>											
						<b>12,250,000</b>						
	<b>TOTAL FOR TRANSPORT, ROADS AND PUBLIC WORKS</b>						<b>1,573,452,350</b>					

#### 4.2.9 WATER, ENVIRONMENT, ENERGY, FORESTRY& NATURAL RESOURCES

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects)
<b>BELGUT SUB-COUNTY</b>												
01	Sosiot water supply	waldai	Improve the quality of water and increase area served with piped water	Construction of an elevated pressed steel storage tank (100m <sup>3</sup> ) Acquisition of land	-1 No. elevated pressed steel storage tank -Land acquired	15 M	2018/19	-Existence of infrastructure -Quality of water -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E.F &NR	County Government of Kericho	On-going
02	Kaborok water project	waldai	Improve the quality of water	-Construction of a 25m <sup>3</sup> /hr composite filtration unit complete with a backwash tank and pumping unit  -Construction of 50m <sup>3</sup> masonry clear water tank	-1No. 25m <sup>3</sup> /hr composite filtration unit complete with a backwash tank and pumping	15 M	2018/19	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E.E.F &NR	County Government of Kericho	On going

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-going projects)
				-Acquisition of land	unit -1 No 50m3 masonry clear water tank -Land acquired							
03	Augmentation of Kabianga water supply project	Kabianga/c hemamul	Increase area served with potable piped water	-Carry out feasibility study -Undertake preliminary survey and design -carry out detailed survey and design	- Feasibility study Reports - preliminary survey and designs -Detailed survey and designs	70M	2018/19	-Reports -Designs	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E.F &NR	County Government of Kericho	New
04	Kibingei water project	kabianga/c hemamul	Provide piped	-Construction of	-intake works	5M	2018/19	-Existence of	Designs reports/drawings	W.E.E.F &NR	County Governm	On going



S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects)
			water to the community	intake works. -Construction of Pump house Supply & installation of a pump set. -Construction of rising main pipeline. Electricity power supply. -Construction of distribution pipeline	constructed -Pump house constructed -Power connected to the pumphouse -1 pumpset supplied and installed -2 km of distribution pipeline			infrastructure -Availability of Water near homesteads	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates		ent of Kericho	

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-going projects)
05	Koiwalelach water project	Kabianga/Chemamul	Improve the quality of water and increase area of coverage	<p>Construction of a composite filtration unit complete with a backwash tank and pumping unit</p> <p>-Construction of intake structure</p> <p>-Construction of raw water gravity main</p> <p>-Construction of 100m<sup>3</sup> clear water masonry storage sump</p> <p>-Construction of distribution pipeline</p>	<p>-1No composite filtration unit complete with backwash tank and pumping unit</p> <p>-Intake constructed</p> <p>-1No. 100m<sup>3</sup> masonry storage tank</p> <p>-3.5 km distribution pipeline</p>	12 M	2018/19	<p>-Existence of infrastructure</p> <p>-Availability of Water near homesteads</p>	<p>Designs reports/drawings</p> <p>Tender documents</p> <p>Site visits and Supervision reports</p> <p>Inspection &amp; Acceptance certificates</p> <p>Initial Water test reports</p>	W.E.E.F &NR	County Government of Kericho	On going

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects)
06	Kaldit water project	Seretut/ cheptoriet	Provide clean water near homesteads	<ul style="list-style-type: none"> <li>-Construction of 25m<sup>3</sup> masonry intake sump.</li> <li>-Construction of gravity drive pipeline.</li> <li>-Installation of a hydram pump.-</li> <li>Construction of 25m<sup>3</sup> masonry storage tank.</li> <li>-Construction of 1000m rising main.</li> <li>-Construction of 2000m distribution pipeline.</li> </ul>	<ul style="list-style-type: none"> <li>-1No. 25m<sup>3</sup> masonry intake sump.</li> <li>-60 metres, 4” gravity drive pipeline.</li> <li>-1No. hydram pump.</li> <li>-1No. 25m<sup>3</sup> masonry storage tank.</li> <li>-1000m rising main.</li> <li>-2000m distributi</li> </ul>	4m	2018/19	<ul style="list-style-type: none"> <li>-Existence of infrastructure near homesteads</li> <li>-Availability of Water</li> </ul>	<ul style="list-style-type: none"> <li>-Designs-reports/drawings</li> <li>-Tender documents</li> <li>-Site visits and</li> <li>-Supervision reports</li> <li>-Site handing over report</li> <li>-Inspection &amp; Acceptance certificates</li> </ul>	W.E.E.F &NR	County Government of Kericho	New

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects)
					on pipeline 50 households to be served with piped water							
07	Protection of Springs	Kabianga/chemamul, Seretut/cheporriet, waldai& Kapsuser	To conserve the catchment and preserve the quality of water	Five Spring protection -Construction of five ablution blocks.	Target population that cannot afford piped water	3.5m	2018/19	-Existence of infrastructure -Time taken to fill containers	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E.F &NR	County Government of Kericho	New
<b>BELGUT SUB COUNTY</b>					<b>124,500,000</b>							
08	Kipkok water project	Kaplelartet	Provide clean water to Sondu town and the surroundi	-Acquisition of land -Construction of a composite filtration unit complete with a backwash tank	- Acquisition of land -1 No. 25m3/hr composit	30M	2018/19	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E.F &NR	County Government of Kericho	On going

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects)
			ing community	and pumping unit -Construction of a 225m3 masonry clear water tank -Construction of 2No. 100m3 masonry storage tanks -Construction of distribution pipeline	e filtration unit - Backwash tank - Pumping unit to the backwash tank -1 No. 225m3 masonry storage tank -1 No. 100m3 masonry storage tanks -10 km distribution							

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects)
					pipeline							
09	Tabaita water supply	Kaplelartet	Increase area of coverage	Construction of 2 No. water kiosks with 5m <sup>3</sup> plastic tank each. Construction of 2km HDPE pipeline	-2 No. water kiosks constructed -2 km HDPE pipeline constructed	2.5 M	2018/19	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E.F &NR	County Government of Kericho	On going
10	Chebulul water supply	Kaplelartet	Increase area of coverage	Construction of distribution pipeline Construction of 3No. water kiosk complete with a 5m <sup>3</sup> plastic tank	-3 km distribution pipeline -3 No. water kiosks constructed	3 M	2018/19	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E.F &NR	County Government of Kericho	On going
11	Kaitui water supply	Soliat	Improve the quality of water and increase	Construction of new intake works/sedimentation tank	- Construction of intake works/se	14.5 M	2018/19	-Existence of infrastructure -Availability of Water near	Designs reports/drawings Tender documents Site visits and	W.E.E.F &NR	County Government of Kericho	On going

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects)
			area of coverage	<p>Extension of Gravity main to the new intake</p> <p>Acquisition of land for construction of CFU</p> <p>Construction of a composite filtration unit complete with a backwash tank and pumping unit</p> <p>Construction of a 100m<sup>3</sup> masonry clear water tank</p> <p>Construction of distribution pipeline</p>	<p>dimentati on tank</p> <p>-Gravity main extended</p> <p>- Acquisiti on of land</p> <p>-1 No composite filtration unit</p> <p>-1 No. 100m<sup>3</sup> Masonry clear water tank construct ed</p> <p>-4 km distributi on</p>			homesteads	Supervision reports Inspection & Acceptance certificates			

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-going projects)
					pipeline							
12	Kipsotet spring Protection project	Sigowet	Provide clean water near homesteads	<p>Construction of a 50m<sup>3</sup> masonry sump</p> <p>Supply of power</p> <p>Construction of pump House</p> <p>Supply and installation of a solar powered/electric powered pump set</p> <p>Construction of rising main</p> <p>Construction of a 50m<sup>3</sup> masonry storage tank</p>	<p>-1 No. 50m<sup>3</sup> masonry sump</p> <p>-power supplied to the pump house</p> <p>-Pump house constructed</p> <p>-1 No. pump set installed</p> <p>-200 metres rising</p>	6 M	2018/19	<p>-Existence of infrastructure</p> <p>-Availability of Water near homesteads</p>	<p>Designs reports/drawings</p> <p>Tender documents</p> <p>Site visits and Supervision reports</p> <p>Inspection &amp; Acceptance certificates</p>	W.E.E.F &NR	County Government of Kericho	On going



S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects)
					main -1 No. 50m <sup>3</sup> masonry storage tank							
13	Chemangat Community water project	Sigowet	Provide clean water near homesteads	Spring Protection Construction of gravity main Construction of a 100m <sup>3</sup> masonry storage tank Construction of distribution network	-1 No. spring protected -2 km gravity main -1 No 100m <sup>3</sup> masonry storage tank -7 km distribution pipeline	5.5 M	2018/19	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E.F &NR	County Government of Kericho	New
14	Protection of Springs	Sigowet/ Kaplartet	To conserve the	Five Springs protection Construction of	-Five springs protected	2.5m	2018/19	-Existence of infrastructure -Time taken	Tender documents Site visits and Supervision reports	W.E.E.F &NR	County Government of	New

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-going projects)
			catchment and preserve the quality of water	cattle troughs	.			to fill containers	Inspection & Acceptance certificates		Kericho	
<b>TOTALS SOIN- SIGOWET SUB COUNTY 64,000,000</b>												
<b>AINAIMOI SUB-COUNTY</b>												
15	El Nino water project	Kipchichim	Provide piped water near homesteads	Construction of intake sump and pump house Power Supply to the pumps Construction of rising main Construction of a 50m <sup>3</sup> masonry storage tank	Intake sump and pump house Power supplied to the Pumps 700 metres pipeline 1No. 50m <sup>3</sup>	5M	2018/19	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E.F &NR	County Government of Kericho	On-going

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-going projects)
					tank Serve about 50 households							
16	Ketipyese/Mulkelwet Water project	Ainamoi	Improve the quality of water and increase area served with piped water	Construction of a 25 m <sup>3</sup> /hr composite filtration unit complete with a backwash tank and pumping unit  Construction of gravity main and a 50m <sup>3</sup> masonry clear water tank  Power supply	-1 No. composite filtration unit -3 km pipeline -1 No. masonry tank  Power supply	8 M	2018/19	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents  Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E.F &NR	County Government of Kericho	On-going
17	Cheplil/Chepkoiyo	Ainamoi	Increase area served with piped water	Construction of distribution pipeline extensions	-5 km pipeline	5M	2018/19	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents  Site visits and Supervision reports	W.E.E.F &NR	County Government of Kericho	On going

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects)
									Inspection & Acceptance certificates			
18	Ngecherok water project	Kapsoit	Improve the quality of water and increase area served with piped water	Construction of intake works Construction of a composite filtration unit complete with a backwash tank and pumping unit; Construction of distribution pipeline extensions	-intake works constructed -1 No. composite filtration unit -2.5 km pipeline	8 M	2018/19	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E.F &NR	County Government of Kericho	On- going
19	Kapkorio Samutet water project	Kapsoit	Conserve the catchment and Provide clean water near homesteads	Spring protection Construction of pump house Supply and installation of a pump set Power supply to the project Construction of rising main	-spring protected -Power supplied to the pumps -1 No. pump set installed -Rising	3 M	2018/19	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E.F &NR	County Government of Kericho	New

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects)
					Main constructed							
<b>TOTALS</b>		<b>AINAMOI SUB- COUNTY</b>		<b>29,000,000</b>								
<b>KIPKELION EAST SUB- COUNTY</b>												
20	Kapkondoo water project	Londiani	To provide clean water to Kapkondoo and Kimaut schools ; Kapkondoo and Kimaut dispensaries and the surrounding community	Construction a pump House Power supply Supply and installation of pumpset Construction of a composite filtration unit complete with a backwash tank and pumping unit -Construction of rising and distribution pipelines	-1No Pump House -Power supply to the pumphouse -1No. Pumpset installed -1No. composite filtration unit -2 km rising	30 M	2018/19	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E.F &NR	County Government of Kericho	On going

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-going projects)
				Construction of a 50m3 masonry storage tank Construction of cattle trough -Fencing off the reservoir and staff quarters -Acquisition of land -Construction of staff Houses	main -5 km distribution pipeline -1No. 50m3 masonry storage tank - 1No. cattle trough -staff houses -To serve about 300 households							
21	Kimasian Water Project	Kedowa/Kimugul	Provide clean water near homesteads	Construction of a composite filtration unit complete with a backwash tank and pumping unit	- 1No.treatment unit -1 No. 100m <sup>3</sup>	10 M	2018/19	-Existence of infrastructure -Availability of Water near	Designs reports/drawings Tender documents -Site visits and Supervision reports	W.E.E.F &NR	County Government of Kericho	On going

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-going projects)
				- Construction of a 100m <sup>3</sup> masonry clear water tank -Construction of distribution pipeline	masonry storage tank -6 km pipeline			homesteads	-Inspection & Acceptance certificates			
22	Tendwet (Simotwet) Borehole Water Project	Kedowa/ Kimugul	Provide clean water to Simotwet Primary School and the surrounding community	Drilling and equipping of the borehole -Power line Extension -Purchase and installation of overhead tank -Construction of distribution pipeline	-One borehole sunk -Power supplied to the borehole - Overhead tank installed -4.5 km distribution pipeline	7 M	2018/19	-Existence of infrastructure -Availability of Water at communal water points and Public facilities	Hydrogeological report Tender documents Site visits and Supervision reports Site handing over report Inspection & Acceptance certificates	W.E.E.F &NR	County Government of Kericho	New
23	Masaita water project	Tendeno/Sorget	Provide piped water near homestead	Rehabilitation of Intake works -Completion of gravity main	-Intake works rehabilitated	6 M	2018/19	-Existence of infrastructure -Availability of Water	Designs reports/drawings Tender documents -Site visits and	W.E.E.F &NR	County Government of Kericho	On going

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-going projects)
			s	-Construction of a 100m <sup>3</sup> masonry storage tank -Construction of Distribution pipeline	-Gravity main completed -1No. 100m <sup>3</sup> masonry storage tank -3 km distribution pipeline			near homesteads	Supervision reports -Inspection & Acceptance certificates			
24	Tendeno water project	Tendeno/ Sorget		Construction of a composite filtration unit complete with a backwash tank and pumping unit -Construction of a 100m <sup>3</sup> masonry storage tank	-1 No CFU Constructed -1 No. 100m <sup>3</sup> masonry storage tank	7 M	2018/19	Existence of infrastructure, availability of water to consumer	Designs reports/drawings Tender documents -Site visits and Supervision reports -Inspection & Acceptance certificates	W.E.E.F &NR	County Government of Kericho	ongoing
<b>TOTALSKIPKELION EAST SUB-COUNTY 60,000,000</b>												



S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-going projects)
<b>KIPKELION WEST SUB- COUNTY</b>												
25	Siret water project	Kipkelion	Provide piped water to the community	Construction of 50m <sup>3</sup> masonry storage tank -Construction of distribution pipeline	-1 No. 50m <sup>3</sup> masonry storage tank - Construction of 7 km distribution pipeline	7 M	2018/19	Existence of infrastructure , availability of water to consumer	Designs reports/drawings Tender documents -Site visits and Supervision reports -Inspection & Acceptance certificates	W.E.E.F &NR	County Government of Kericho	on-going
26	Kipkelion water supply	Kipkelion	Increase area served with piped water	Construction of 100m <sup>3</sup> masonry storage tank Construction of distribution pipeline	-1 No. 100m <sup>3</sup> masonry storage tank - Construction of 3 km	3.5M	2018/19	Existence of infrastructure , availability of water to consumer	Designs reports/drawings Tender documents -Site visits and Supervision reports -Inspection & Acceptance certificates	W.E.E.F &NR	County Government of Kericho	on-going

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-going projects)
					distribution pipeline							
27	Kimologit water project	kamasian	Provide piped water to the community	construction of distribution pipeline	-1.5 km pipeline laid	3M	2018/19	Existence of infrastructure, availability of water to consumer	Designs reports/drawings Tender documents -Site visits and Supervision reports  Inspection & Acceptance certificates	W.E.E.F &NR	County Government of Kericho	on-going
28	Protection of Springs	Kamasian	To conserve the catchment and preserve the quality of water	6No. Spring protection	6 No. springs protected	2 M	2018/19	-Existence of infrastructure -Time taken to fill containers	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E.F &NR	County Government of Kericho	New
29	Mariam water project	Chilchila	Provide piped water near homesteads	-Rehabilitation of intake works and gravity main -construction of 3No. 50m3	- Rehabilitation of intake works	8M	2018/19	Existence of infrastructure, availability of water to consumer	Designs reports/drawings Tender documents  Site visits and	W.E.E.F &NR	County Government of Kericho	on-going

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-going projects)
				masonry storage tanks -Construction of distribution network	and gravity main - construction of 3No. 50m3 masonry storage tanks - Construction of 5 km distribution network				Supervision reports Inspection & Acceptance certificates			
30	Teldet water project	Chilchila	Provide piped water near homesteads	-construction of 50m3 masonry storage tanks  Construction of gravity main	- construction of 50m3 masonry storage tank	5M	2018/19	Existence of infrastructure , availability of water to consumer	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E.F &NR	County Government of Kericho	On going

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-going projects)
					-6 km gravity main constructed							
31	Siwot water project	Chilchila	Provide piped water near homesteads	-Rehabilitation of weir -construction of 100m3 masonry storage tanks -Construction of gravity main	-weir rehabilitated - construction of 100m3 masonry storage tank -4.5 km gravity main constructed	6 M	2018/19	Existence of infrastructure , availability of water to consumer	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E.F &NR	County Government of Kericho	On going
32	Songonyet water project	Chilchila	Provide piped water near	-Construction of distribution network	-4 km gravity main	3 M	2018/19	Existence of infrastructure , availability	Designs reports/drawings Tender documents	W.E.E.F &NR	County Government of	On going

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects)
			homesteads		constructed			of water to consumer	Site visits and Supervision reports Inspection & Acceptance certificates		Kericho	
33	Timbilil water project	Kunyak	Provide piped water near homesteads	-Construction of distribution network	-6 km distribution network constructed	3.5 M	2018/19	Existence of infrastructure , availability of water to consumer	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E.F &NR	County Government of Kericho	On going
34	Tendwet water project	Kunyak	Provide piped water near homesteads	-construction of 100m3 masonry storage tanks -Construction of distribution network	- construction of 100m3 masonry storage tank -7 km gravity main constructed	6 M	2018/19	Existence of infrastructure , availability of water to consumer	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E.F &NR	County Government of Kericho	On going

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects)
35	Protection of Springs	Kunyak	To conserve the catchment and preserve the quality of water	7No. Spring protection	7 No. springs protected	4.5 M	2018/19	-Existence of infrastructure -Time taken to fill containers	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E.F &NR	County Government of Kericho	New
<b>TOTALS KIPKELION WEST SUB-COUNTY 51,500,000</b>												

BURETI EAST SUB-COUNTY

36	Kipkobob Water Project	Chemosot	Provide water for domestic and small scale	-Completion of installation of the pumping unit and drive pipes -Distribution	-1 No pumping unit completed	7m	2018/19	-Existence of infrastructure -availability of water to consumer	Designs reports/drawings Tender documents -Site visits and Supervision reports	W.E.E.F &NR	County Government of Kericho	ongoing
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S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects)
			irrigation	network of 4km -improvement of intake works	-4 km distribution pipeline done -Provide clean water to 200 households				-Inspection & Acceptance certificates			
37	Chepkulkong Borehole water project	Cheboin	Provide clean water to Chepkulkong primary school and the surrounding community	Drilling and equipping of the borehole -Power line Extension -Purchase and installation of overhead tank	One borehole sunk	8.0 M	2018/19	-Existence of infrastructure -Availability of Water at communal water points and Public facilities	Hydrogeological report Tender documents Site visits and Supervision reports Site handing over report Inspection & Acceptance certificates	W.E.E.F &NR	County Government of Kericho	New
38	Tepkutwet Borehole Water project	Cheboin	Provide clean	Drilling and equipping of the	One borehole	8 M	2018/19	-Existence of infrastructure	Hydrogeological report	W.E.E.F &NR	County Government	New

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects)
			water to Tepkutwet primary school and the surrounding community	borehole -Power line Extension -Purchase and installation of overhead tank	sunk			-Availability of Water at communal water points and Public facilities	Tender documents Site visits and Supervision reports Site handing over report Inspection & Acceptance certificates		ent of Kericho	
39	Proposed Kusumek water project	Bureti Sub county	Increase area served with potable piped water	-Carry out feasibility study -Undertake preliminary survey and design -carry out detailed survey and design	- Feasibility study Reports - preliminary survey and designs -Detailed survey and designs	70 m	2018/19	-Reports -Designs	Designs reports/drawings Tender documents -Site visits and Supervision reports -Inspection & Acceptance certificates	W.E.E.F &NR		New



S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects)
40	Protection of Springs	Bureti Sub-county	To conserve the catchment and preserve the quality of water	Protection of springs	10 No. springs protected Construction of cattle troughs	4M	2018/19	-Existence of infrastructure -Time taken to fill containers	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E.F &NR	County Government of Kericho	New
<b>TOTALS BURETI SUB-COUNTY</b>				<b>97,000,000</b>								
<b>ENVIRONMENT</b>												
01	Solid waste management	The entire county	Improve solid waste management in the all-county	Development of solid waste management master plan for Kericho county	1	100m	2018/2019	Preparation of the solid waste management master plan	Draft frame work reports Progress reports Draft master plan	W.E.E.F &NR	County government of Kericho	New
		The entire county	Improvement of solid waste management	Procurement of 4 garbage trucks ,20 skips	2	40 m	2018/2019	Number of skips No of trucks	Tender documents Progress reports	W.E.E.F &NR	County government of Kericho	On going
		Bureti sub	Improve waste	-Acquisition of land for disposal	2	20 m	2018/19	Feasibility study and	Tender documents Reports	W.E.E.F &NR	County government of	On going

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects)
		county	disposal	sites -carry out feasibility and EIA studies  Procurement of works for improvement of dumping area and access road,  Fencing of the sites				EIA reports  Area improved for disposal  Distance of access road done  Length of fence	Fence Designs  Site handing over reports  Photos		Kericho	
		The entire county	Improve solid waste	Rehabilitation of Kericho town, londiani, and sondu solid waste disposal sites	1	10 m	2018/19	Procurement of works for clearing of solid wastes  - Procurement of works Fencing of disposal site	Tender documents  Reports  Fence Designs  Site handing over reports  Photos	W.E.E.F &NR	County government of Kericho	On going
02	Development of county recreational parks	Kericho and Kipkelion and Londiani Towns	To improve the urban aesthetics and conserve environment	Landscaping and tree planting in the existing recreation parks	3	50m	2018/2019	Procurement of landscaping works ,planted trees	No of trees planted, sites conserved.	WEEF&NR	County Government	New
03	Riparian protection and conservation of	Kericho town	To protect catchment	Demarcation of riparian areas	1.	20m	2018/2019	Area covered  Number of	Tender documents	WEEF&NR	County government	Ongoing

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-going projects)
	wetlands	Kipkelion and kabian ga	areas and promote environmental protection	Awareness creation on riparian protection  Planting of indigenous trees along the riparian areas	Kipchorian(along kipkelion town),  2.Tionys oyet Riparian/wetlands,  3.Sondu(kaplutiet and kiptule Riparian/wetlands, )			community members sensitized  Number seedling planted	No of Meeting  Photographs  Beacons  Reports	,WARMA and NEMA	ent and	
Forestry												
01	Increase tree cover	All the 30 wards of the county	Tree planting programme for all the 30 wards - Kericho county  Establishment of tree nursery in Kipkelion	-Provision of tree seedlings for planting in schools ,riparian areas and degraded hill tops  -Procurement of material for county tree nurseries	1,000,000	30 m	2018/19	Number of equipment purchased  Tree increase tree cover	Reports  Photos  No of seedlings planted and grown.  Area Conserved	W.E.E.F &NR	County government of Kericho and stakeholders	On going

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-going projects)
<b>Energy</b>												
01	Feasibility study for hydro-power generation	Entire county	Exploring an alternative source of power	Feasibility studies for hydro-power generation	6 sub counties	100 m	2018/19	Feasibility study reports	Site and progress reports	W.E.E.F &NR	County Government of Kericho	New
02	Feasibility study for Solar power generation	Entire county	Exploring an alternative source of power	Feasibility study for Solar power generation	6 sub counties	100 m	2018/19	Feasibility study reports	Site and progress reports	W.E.E.F &NR	County Government of Kericho	New
03	Promotion of renewable energy	Entire county	Alternative source of energy	Installation of solar system biogas plants Training of Technical personnel and sensitization of the public	12 public institutions	15 M	2018/19	Number of Functional biogas plants	progress reports, PPP Agreement, site reports	W.E.E.F &NR	County Government of Kericho	New
<b>Natural Resources</b>												
01	Mapping of mineral deposits	County	Identify the various mineral deposits Establish the mineral extraction potential	Carry out mapping of mineral deposits and mineral potential	6 sub counties	100m	2018/2019	Reports	Photographs Site visits Maps Reports	WEEF&NR	County Government of Kericho	New

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects)
TOTALS ENRONMENT, FORESTRY, ENERGY, NATURAL RESOURCES.585,000,000												
TOTALS WEEF&NR 1,011,000,000												

#### 4.2.10 PUBLIC SERVICE MANAGEMENT

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Cost Kshs.	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implementation Status
1	Construction of Ward offices(ongoing)	4 wards (Chilchila, Tendeno/sorget, Kapsaos, Cheplanget)	Citizens access to services and improved service delivery	-Construction works on the sites specified -Periodic site inspection by Housing (QS, Works Officer		6,000,000		Complete and functional offices	Payment reports, Tenders Documents, Completion certificates, BQS, site visits	PSB	County Government of Kericho	ongoing
2	Construction of Ward offices(new)	6 wards (one from each sub County	Citizens access to services and improve service delivery	Engagement of Contractors for the construction		7,624,569		Complete and functional offices	Payment reports, Tenders Documents, Completion certificates, BQS	PSB	County Government of Kericho	New
3	Refurbishment of Non residential Building- Fire Station	HQ	To set operation point for coordinating Fire issues	Refurbishment of office		8,300,000		Existence of functional fire station.	Sites visits, progress reports, tender documents,.	PSB	County Government of Kericho	

S/N o	Project Name	Project Location	Objective s	Description of Activities	Annual Targets	Project Cost Kshs.	Time Frame	Monitoring Indicators	Monitoring Tools	Impleme nting Agency	Source of Fundin g	Implementa tion Status
<b>TOTAL</b>						<b>21,924, 569</b>						

#### 4.2.11 TRADE, INDUSTRIALIZATION, TOURISM, WILDLIFE & COOPERATIVE DEVELOPMENT

S/No.	Project Name	Project Location	Objective s	Description of Activities	Annual Target s	Project Costs Kshs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Fund s	Implementat ion Status
1.	Londiani Market	Londiani Town	To facilitate trade	Construction of a toilet block	1	1,453,179.00	2017/2018	Toilet block constructed	B.O.Q's, Inspection & Payment Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	C.G.K	Ongoing
2.	Ngoina FCS	Bureti	Revival of dormant cooperative societies	Supply and delivery of Machinery	1	1,050,000.00	2017/2018	Machines supplied and delivered	R.F.Qs, Inspection & Payment Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	C.G.K	Ongoing
3.	Kasheen FCS	Kipkelion West	Revival of dormant cooperative societies	Supply and delivery of Machinery	1	375,000.00	2017/2018	Machines supplied and delivered	R.F.Qs, Inspection & Payment Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	C.G.K	Ongoing
4.	Saonet FCS	Kipkelion West	Revival of dormant cooperative societies	Supply and delivery of Machinery	1	195,000.00	2017/2018	Machines supplied and delivered	R.F.Qs, Inspection & Payment Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	C.G.K	Ongoing

S/No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs Kshs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status
										Wildlife		
6.	Sereng FCS	Kipkelion West	Revival of dormant cooperative societies	Supply and delivery of Machinery	1	195,000.00	2017/2018	Machines supplied and delivered	R.F.Qs, Inspection & Payment Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	C.G.K	Ongoing
7.	Kimologit FCS	Kipkelion West	Revival of dormant cooperative societies	Supply and delivery of Machinery	1	195,000.00	2017/2018	Machines supplied and delivered	R.F.Qs, Inspection & Payment Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	C.G.K	Ongoing
8.	Kunyak/Kimorio FCS	Kipkelion West	Revival of dormant cooperative societies	Supply and delivery of Machinery	1	195,000.00	2017/2018	Machines supplied and delivered	R.F.Qs, Inspection & Payment Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	C.G.K	Ongoing
9.	Soymingin FCS	Kamasian	Revival of dormant cooperative societies	Supply and delivery of Machinery	1	1,565,000.00	2017/2018	Machines supplied and delivered	R.F.Qs, Inspection & Payment Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	C.G.K	Ongoing
10.	Ainamoi Market	Ainamoi	To facilitate trade	Construction of market shed	1	1,100,000.00	2018/2019	Market Shed Constructed	R.F.Qs, Inspection & Payment Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	C.G.K	New

S/No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs Kshs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status
12.	Chemosot Market	Chemosot	To facilitate trade	Purchase of land and construction	1	1,200,000.00	2018/2019	Land Purchased and construction undertaken	R.F.Qs, Inspection & Payment Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	C.G.K	New
13.	Cheplanget Market	Cheplanget	To facilitate trade	Construction of market shed	1	1,100,000.00	2018/2019	Market Shed constructed	R.F.Qs, Inspection & Payment Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	C.G.K	New
14.	Chesinende Market	Chepseon	To facilitate trade	Purchase of land and construction	1	3,000,000.00	2018/2019	Land Purchased and construction undertaken	R.F.Qs, Inspection & Payment Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	C.G.K	New
15.	Forternan Market	Chilchila	To facilitate trade	Construction of market shed	1	1,100,000.00	2018/2019	Market Shed Constructed	R.F.Qs, Inspection & Payment Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	C.G.K	New
16.	Kamasian Market	Kamasian	To facilitate trade	Construction of Toilet Block Type A	1	510,000.00	2018/2019	Toilet Block Constructed	R.F.Qs, Inspection & Payment Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	C.G.K	New
17.	Kapkatet Market	Kapkatet	To facilitate	Construction of market	1	1,100,000.00	2018/2019	Market Shed	R.F.Qs, Inspection	Department of Trade,	C.G.K	New



S/No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs Kshs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status
			trade	shed				Constructed	& Payment Reports	Industrialization, Cooperative Management, Tourism and Wildlife		
18.	Kapkelek Market B	Kapkelek	To facilitate trade	Chainlink Fence	1	2,500,000.00	2018/2019	Chainlink Fence constructed	R.F.Qs, Inspection & Payment Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	C.G.K	New
19.	Kapkelek Market	Kapkelek	To facilitate trade	Renovation of Market Stalls	1	400,000.00	2018/2019	Market Stalls Renovated	R.F.Qs, Inspection & Payment Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	C.G.K	New
20.	Iraa Market	Kaplelartet	To facilitate trade	Chainlink Fence	1	1,500,000.00	2018/2019	Chainlink Fence Constructed	R.F.Qs, Inspection & Payment Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	C.G.K	New
21.	Kapsaos Market	Kapsaos	To facilitate trade	Construction of Toilet Block Type C	1	505,000.00	2018/2019	Toilet Block Constructed	R.F.Qs, Inspection & Payment Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	C.G.K	New
22.	Kapsuser Market	Kapsuser	To facilitate trade	Chainlink Fence	1	800,000.00	2018/2019	Chainlink Fence Constructed	R.F.Qs, Inspection & Payment Reports	Department of Trade, Industrialization, Cooperative	C.G.K	New

S/No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs Kshs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status
										Management, Tourism and Wildlife		
23.	Londiani Market	Kedowa/Kimugul	To facilitate trade	Construction of Toilet Block Type A	1	1,440,000.00	2018/2019	Toilet Block Constructed	R.F.Qs, Inspection & Payment Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	C.G.K	New
24.	Kericho Town Market	Kericho	To facilitate trade	Renovation of main market	1	500,000.00	2018/2019	Market Renovated	R.F.Qs, Inspection & Payment Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	C.G.K	New
25.	Cheptororiet Market	Kipchichim	To facilitate trade	Purchase of land and construction	1	2,000,000.00	2018/2019	Land Purchased and Construction Undertaken	R.F.Qs, Inspection & Payment Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	C.G.K	New
26.	Roret Market	Kisiara	To facilitate trade	Purchase of land and construction	1	1,500,000.00	2018/2019	Land Purchased and Construction Undertaken	R.F.Qs, Inspection & Payment Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	C.G.K	New
27.	Kotetni Market	Kunyak	To facilitate trade	Construction of market shed	1	1,100,000.00	2018/2019	Market Shed Constructed	R.F.Qs, Inspection & Payment Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and	C.G.K	New

S/No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs Kshs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status
										Wildlife		
28.	Litein Market	Litein	To facilitate trade	Construction of market shed and stalls	1	1,500,000.00	2018/2019	Market Shed and Stalls Constructed	R.F.Qs, Inspection & Payment Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	C.G.K	New
29.	Jagoror Market	Londiani	To facilitate trade	Construction of market shed	1	1,100,000.00	2018/2019	Market Shed Constructed	R.F.Qs, Inspection & Payment Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	C.G.K	New
30.	Sigowet Market	Sigowet	To facilitate trade	Chainlink Fence Sondu Market A	1	1,000,000.00	2018/2019	Chainlink Fence Constructed	R.F.Qs, Inspection & Payment Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	C.G.K	New
31.	Sigowet Market	Sigowet	To facilitate trade	Purchase of land and construction	1	2,000,000.00	2018/2019	Land Purchased and Construction Undertaken	R.F.Qs, Inspection & Payment Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	C.G.K	New
32.	Soim Market	Kipsitet B	To facilitate trade	Construction of Toilet Block Type A	1	1,440,000.00	2018/2019	Toilet Block Constructed	R.F.Qs, Inspection & Payment Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	C.G.K	New
33.	Kapsorok	Soliat	To	Construction	1	1,100,000	2018/2	Market	R.F.Qs,	Department of	C.G.	New

S/No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs Kshs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status
	Market		facilitate trade	n of Market Shed		.00	019	Shed Constructed	Inspection & Payment Reports	Trade, Industrialization, Cooperative Management, Tourism and Wildlife	K	
34.	Kibugat Market	Tebesonik	To facilitate trade	Completion of market shed slab	1	750,000.00	2018/2019	Market Shed Slab done	R.F.Qs, Inspection & Payment Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	C.G.K	New
35.	Tebesonik Market	Tebesonik	To facilitate trade	Construction of market shed	1	1,100,000.00	2018/2019	Market Shed Constructed	R.F.Qs, Inspection & Payment Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	C.G.K	New
36.	Kamwingi II Market	Tendeno/Sorget	To facilitate trade	Construction of market shed	1	1,100,000.00	2018/2019	Market Shed Constructed	R.F.Qs, Inspection & Payment Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	C.G.K	New
37.	Kamiwa FCS	Kipkelion West	Revival of dormant cooperatives	Supply and delivery of machinery	1	Kshs.200,000.00	2018/2019	Machinery Supplied and delivered	R.F.Qs, Inspection & Payment Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	C.G.K	New
38.	Soymingin FCS	Kipkelion West	Revival of dormant cooperatives	Construction of Office Block	1	1,100,000.00	2018/2019	Office Block Constructed	R.F.Qs, Inspection & Payment	Department of Trade, Industrialization	C.G.K	New

S/No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs Kshs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status
			es						Reports	n, Cooperative Management, Tourism and Wildlife		
39.	Kapkulumben FCS	Kipkelion West	Revival of dormant cooperatives	Supply and delivery of machinery	1	200,000.00	2018/2019	Machinery Supplied and delivered	R.F.Qs, Inspection & Payment Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	C.G.K	New
40.	Kapkatet FCS	Bureti	Revival of dormant cooperatives	Construction of Office Block	1	1,100,000.00	2018/2019	Office Block Constructed	R.F.Qs, Inspection & Payment Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	C.G.K	New
41.	Ainamoi Banan P FCS	Ainamoi	Revival of dormant cooperatives	Purchase of land	1	1,000,000.00	2018/2019	Land Purchased	R.F.Qs, Inspection & Payment Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	C.G.K	New
42.	Koisegem FCS	Kipkelion West	Revival of dormant cooperatives	Supply and delivery of machinery	1	200,000.00	2018/2019	Machinery Supplied and delivered	R.F.Qs, Inspection & Payment Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	C.G.K	New
S/No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status

S/No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs Kshs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status
43.	Seretut FCS	Belgut	Revival of dormant cooperatives	Construction of cooling plant house	1	1,100,000.00	2018/2019	Cooling Plant House Constructed	R.F.Qs, Inspection & Payment Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	C.G.K	New
44.	Sombo FCS	Kipkelion West	Revival of dormant cooperatives	Construction of Sombo B coffee pulper house	1	887,500.00	2018/2019	Coffee Pulper House Constructed	R.F.Qs, Inspection & Payment Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	C.G.K	New
45.	Kasheen FCS	Kipkelion West	Revival of dormant cooperatives	Construction of Murao Coffee Bag Store	1	1,100,000.00	2018/2019	Coffee Bag Store Constructed	R.F.Qs, Inspection & Payment Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	C.G.K	New
46.	Kasheen FCS	Kipkelion West	Revival of dormant cooperatives	Construction of Murao Coffee Pulper House	1	887,500.00	2018/2019	Coffee Pulper House Constructed	R.F.Qs, Inspection & Payment Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	C.G.K	New
47.	Borowet FCS	Kipkelion West	Revival of dormant cooperatives	Supply and delivery of machinery	1	200,000.00	2018/2019	Machinery Supplied and Delivered	R.F.Qs, Inspection & Payment Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and	C.G.K	New

S/No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs Kshs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status
48.	Kapnetuny FCS	Kipkelion West	Revival of dormant cooperatives	Purchase of land for tea factory	1	5,000,000.00	2018/2019	Land Purchased	R.F.Qs, Inspection & Payment Reports	Wildlife Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	C.G.K	New
49.	Kosiachtany FCS	Soin/Sigowet	Revival of dormant cooperatives	Construction of office block	1	1,100,000.00	2018/2019	Office Block Constructed	R.F.Qs, Inspection & Payment Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	C.G.K	New
50.	Kongerem/p FCS	Soin/Sigowet	Revival of dormant cooperatives	One computer and one printer	1	100,000.00	2018/2019	Computer and Printer Purchased	R.F.Qs, Inspection & Payment Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	C.G.K	New
51.	Kamasega FCS	Soin/Sigowet	Revival of dormant cooperatives	One computer and one printer	1	100,000.00	2018/2019	Computer and Printer Purchased	R.F.Qs, Inspection & Payment Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	C.G.K	New

S/No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs Kshs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status
52.	Kiptenden FCS	Kipkelion East	Revival of dormant cooperatives	Supply and delivery of machinery	1	200,000.00	2018/2019	Machinery Supplied and delivered	R.F.Qs, Inspection & Payment Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	C.G.K	New
53.	Kamajungwa FCS	Kipkelion East	Revival of dormant cooperatives	Supply and delivery of machinery	1	200,000.00	2018/2019	Machinery Supplied and delivered	R.F.Qs, Inspection & Payment Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	C.G.K	New
54.	Sorwot FCS	Chilchila	Revival of dormant cooperatives	Supply and delivery of machinery	1	200,000.00	2018/2019	Machinery Supplied and delivered	R.F.Qs, Inspection & Payment Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	C.G.K	New
55.	Kipagenge FCS	Bureti	Revival of dormant cooperatives	Milk dispenser	1	1,200,000.00	2018/2019	Milk Dispenser installed	R.F.Qs, Inspection & Payment Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	C.G.K	New
56.	Koilsil FCS	Sigowet	Revival of dormant cooperatives	Supply and delivery of machinery	1	200,000.00	2018/2019	Machinery Supplied and delivered	R.F.Qs, Inspection & Payment Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	C.G.K	New



S/No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs Kshs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status
57.	Chesigot FCS	Chesigot	Revival of dormant cooperatives	Construction of Chesigot coffee bag store	1	1,100,000.00	2018/2019	Coffee Bag Store Constructed	R.F.Qs, Inspection & Payment Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	C.G.K	New
58.	Siwot FCS	Chilchila	Revival of dormant cooperatives	Construction of Burgeiut Coffee Bag Store	1	1,100,000.00	2018/2019	Coffee Bag Store Constructed	R.F.Qs, Inspection & Payment Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	C.G.K	New
59.	Burgeiut FCS	Chilchila	Revival of dormant cooperatives	Construction of Burgeiut Coffee Bag Store	1	1,100,000.00	2018/2019	Coffee Bag Store Constructed	R.F.Qs, Inspection & Payment Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	C.G.K	New
60.	Kaptagas FCS	Waldai	Revival of dormant cooperatives	Supply and delivery of machinery	1	200,000.00	2018/2019	Machinery Supplied and delivered	R.F.Qs, Inspection & Payment Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	C.G.K	New
61.	Reresik Caves	Ainamoi	Development of Tourism Facilities	Purchase of land and construction	1	5,000,000.00	2018/2019	Land Purchased and Construction Undertaken	R.F.Qs, Inspection & Payment Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	C.G.K	New

S/No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs Kshs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status
62.	Forternan Museum	Chilchila	Development of Tourism Facilities	Construction of Toilet Block, Resting Shade and Exhibition Hall	1	11,000,000.00	2018/2019	Toilet Block, Resting Shade and Exhibition Hall Constructed	R.F.Qs, Inspection & Payment Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	C.G.K	New
63.	Bagao Caves	Ainamoi	Development of Tourism Facilities	Construction of Toilet Block Type A	1	1,000,000.00	2018/2019	Toilet Block Constructed	R.F.Qs, Inspection & Payment Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	C.G.K	New
64.	Chebulu Conservancy	Kaplelartet	Development of Tourism Facilities	Purchase of land and construction	1	5,000,000.00	2018/2019	Land Purchased and Construction Undertaken	R.F.Qs, Inspection & Payment Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	C.G.K	New
<b>Total for Trade</b>						<b>81,638,179</b>						

#### 4.2.12 ICT AND E-GOVERNMENT

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost Kshs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Status (ongoing)
1	Establishment of ICT Centers	Roret ICT Center	Extend ICT penetration in the county	Renovation of the facilities, Construction of Computer Tables and Networking of the facility	A center with at least 30 computers each	2,500,000	Jan 2018 – June 2018	Functional facility	-handing over report completion certificate youths engaged in IT	Department of ICT & E-Government	CGK	New
		Fortenan ICT Center				2,500,000	July 2017 – June 2018	Functional facility	-handing Over report completion certificate youths engaged in IT	Department of ICT & E-Government	CGK	Ongoing
		Kipsitet ICT Center				2,500,000	Jan.2018– June 2018	Functional facility	-handing over report completion certificate youths engaged in IT	Department of ICT & E-Government	CGK	New
		Chepseon ICT Center				2,500,000	Jan 2018– June	Functional facility	-handing over report completion certificate	Department of ICT & E-Government	CGK	New

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost Kshs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Status (ongoing)
							2018		youths engaged in IT			
		Kipkelion town ICT				2,500,000	July 2017 – Jan 2018	Functional facility	-handing over report	Department of ICT & E-Government	CGK	
									-completion certificate			
									-youths engaged in IT			
		Kunyak ICT Center				2,500,000	Jan 2018 – June 2018	Functional facility	-handing over report completion certificate youths engaged in IT	Department of ICT & E-Government	CGK	New
		Kamasian ICT Center				2,500,000	Jan 2018 – June 2019	Functional facility	-handing over report completion certificate youths engaged in IT	Department of ICT & E-Government	CGK	New
		Barsiele ICT Center				2,500,000	Jan 2018 – June	Functional facility	-handing over report completion	Department of ICT & E-	CGK	New

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost Kshs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Status (ongoing)
							2019		certificate youths engaged in IT	Government		
		Toroton ICT Center				2,500,00	July 2018 – June 2019	Functional facility	-handing over report completion certificate youths engaged in IT	Department of ICT & E-Government	CGK	New
		Kedowa ICT Center				2,500,00	July 2018 – June 2019	Functional facility	-handing over report completion certificate youths engaged in IT	Department of ICT & E-Government	CGK	New
2	Extension of CCTV Installation	<u>Sub Counties Headquarters</u>	Enhancing Security county wide	Installation of Web based CCTV system in the County	Securing all County offices	2,000,000	July 2018 – June 2018	Secured Sub County	-completion certificate.	Department of ICT & E-Government	CGK	New
		Kipkelion centre	Also for Monitoring activities			2,000,000	July 2018 – June 2019	Secured Sub County	-handing over certificate	Department of ICT & E-Government	CGK	

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost Kshs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Status (ongoing)
		LiteinTown Londiani Town				2,000,000	July 2018 – June 2019	Secured Sub County		Department of ICT & E-Government	CGK	
		Chepseon Town				2,000,000	July 2018 – June 2019	Secured Sub County		Department of ICT & E-Government	CGK	
		Kapsoit Market				2,000,000	July 2018 – June 2019	Secured Sub County		Department of ICT & E-Government	CGK	
		Kericho Bus Stage	Monitor Revenue Collection			1,500,000	July 2018 – June 2019	Enforcement		Department of ICT & E-Government	CGK	
		Business Premises	Data Center Components			10,000,000	Jan 2018 – June 2018	County Information Integrity	-Data on registered business Licence issued and number	Department of ICT & E-Government	CGK	
		Markets	Data Center Components			5,000,000	July 2018 – June 2019	County Information Integrity	-Revenue generated	Department of ICT & E-Government	CGK	
		Signs Post	Data Center Components			1,000,000	July 2018 – June	County Information Integrity	-No of sign posts erected	Department of ICT & E-Government	CGK	

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost Kshs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Status (ongoing)
			nts				2019					
4	Development of E-Government Platform for Kericho County	E- Agriculture platform(Kabianga ICT Center)	Data Center Components	Deployment of E-Government Services	Promotes E-Governance Platform in the County	1,500,000	July 2018 – June 2019	Promoting E-Government Services	-No of platforms developed- Census of citizens using the platforms- No of extension officers using the platforms	Department of ICT & E-Government	CGK	New
		E- Trade Platform – Business Processing Outsourcing BPOs(Kericho Town ICT Center)	Data Center Components			2,500,000	July 2018 – June 2019	Promoting E-Government Services	-NO. of online applicants for trade loans. -No of trade licence applicants	Department of ICT & E-Government	CGK	
5	Development of Kericho County ICT Innovation Center	Lodiani and Kericho ICT Centers	To innovate ideas.	Kericho ICT innovation lab Collaborate with Nai Lab and i-Lab Kenya	Promote ICT Entrepreneurship in the County	5,000,000	July 2018 – June 2019	ICT innovation	-completion certificate handing over report	Department of ICT & E-Government	CGK	New

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost Kshs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Status (ongoing)
6	Development of Kericho County Printer facility	Headquarters and Town ICT Center	Production of Print Information	Establishment of Print Center. Acquisition of Large Format Printers and imaging Equipments	Self Contain print facility to support Large and small Scale Print	8,000,000	July 2018 – June 2019	County Government Print facility	-Delivery note-certificate of compliance	Department of ICT & E-Government	CGK	New A study to see viability cost analysis when compared to procuring or outsourcing
8	County Newspaper	County Wide	Dissemination of County Information	Development of County Newspaper for disseminating county information	Production of County Newspaper on Monthly basis	3,000,000	July 2018 – June 2019	Availability of County Paper	-Delivery note-Revenue generated physical availability of newspaper	Department of ICT & E-Government	CGK	Ongoing
9	County Annual Magazine	County Wide	Consolidating of County development activities and dissemination	Development of comprehensive and detail Kericho County Magazine	Production of Kericho County Magazine	1,500,000	July 2018 – June 2019	Availability of Kericho County Annual Magazine	-Delivery note-Revenue generated physical availability of magazine	Department of ICT & E-Government	CGK	ongoing



S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost Kshs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Status (ongoing)
			ating to the public		ine							
10	Establishment of County Radio Station	Kericho Town	As per Constitution and for disseminating Information in the County	Set Up and Constructions of radio Studio and Radio Communication Mast	Kericho County Radio Station	25,000,000	July 2018 – June 2019	Presents of County radio Station	-completion certificate certificate from CCA on frequency allocation	Department of ICT & E-Government	CGK	New Further study on the source of information, materials for radio and its practic ability
12	Extension of ERP System to cater for all sector operations	County Wide	Assorted ERPs for the County	Feasibility study for ERP system	County ERP systems	30,000,000	July 2018 – June 2019	Utilization of ERP system	-ERP systems purchasing receipts	Department of ICT & E-Government	CGK	New
13	Installation of Data Centre	County Headquarter	Automation of Government Services	Feasibility study for Data Center system	County Data Center	50,000,000	July 2018 – June 2019	Utilization of Data Center	-completion certificate-handing over report	Department of ICT & E-Government	CGK	Ongoing
14	Erection of mast	Fort-ternan ICT Centre Sokohuru	To facilitate connectivity	Identify space, construct masts,		6,900,000	July 2018 – June		completion certificate-handing	Department of ICT & E-Government	CGK	Ongoing

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost Kshs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Status (ongoing)
		ICT Centre Chepsir ICT centre Kabianga	from HQS to sub county ict centres.	configure radios.			2019		over report			
15	Establishment of call centres	County headquarters	Enhanced both national and international communication	Supply and installation of computers and call centres management feasibility.		3,000,000	July 2018 – June 2019	Presence of computers' functional call centre unit	Tender documents, handling over report. Certificate of completion.	Department of ICT & E-Government	CGK	New
16	Bulk SMS	Headquarters	Timely dissemination of information to the citizens.	Partner with service citizens		5,000,000	July 2018 – June 2019	Availability of a functional bulk SMS unit	SMS send and received. Record of calls made. No of SMS replied or responded	Department of ICT & E-Government	CGK	New
17	Establishment of ICT centres	Kabianga ICT centre	Extend ICT penetration in the county.	Renovation of facilities, constructions of computer Tables and Networking		2,200,000	July 2018 – June 2019	Functional facility	-handling over report completion certificate youths engaged in IT	Department of ICT & E-Government	CGK	95% complete

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost Kshs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Status (ongoing)
		Kabianga ICT centre	Secure the facility	Erect perimeter fence round the facility.		600,000	July 2018 – June 2019	Functional facility	-handing over report youths engaged in IT completion certificate	Department of ICT & E-Government	CGK	15% complete
		Kabianga ICT centre	Ensure hygiene in the facility	Construct a twin pin latrine		1,900,000	July 2018 – June 2019	Presence a functional twin pin latrine.	Completion certificate, progress report,	Department of ICT & E-Government	CGK	99% complete
18	CCTV Installation	Headquarter, District Hospitals and Strategic business areas within Kericho Town	To enhance security and improve performance.	Civil works Electrical Installation and configuration of data centre								New
19	County delivery system	HQ	To ensure there is transparency and accountability in all project undertak	-uploading of projects/programs- installation of CDS program training of staff		4M		Presence of working system	No of reports generated by the system No of staff trained  - No of programs installed in	Department of ICT & E-Government	CGK	NEW

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost Kshs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Status (ongoing)
			en in county. To track all projects and programmes throughout their lifecycle						the system			
	<b>TOTAL FOR ICT</b>					<b>221,600,000</b>						
	<b>GRAND TOTAL</b>					<b>4,144,195,098</b>						