

REPUBLIC OF KENYA



MIGORI COUNTY
COUNTY FISCAL STRATEGY PAPER
2018

A vibrant and Prosperous County

FEBRUARY 2018

FOREWORD

The Migori County 2018 Fiscal Strategy Paper sets out the framework for the preparation of the 2018/2019 budget as required under Section 117 of the Public Finance Management Act, 2012. It articulates economic policies and structural reforms as well as sector-based expenditure programs that the County intends to implement in line with the Annual Development Plan 2018/2019 in realization of Migori County Integrated Development Plan 2018-2022.

The Medium-Term Expenditure Framework aims at ensuring efficiency and effectiveness in the implementation of the development activities outlined in the 2018/2019 Annual Development Plan. This is important to create fiscal space for financing priority projects by the departments in the County.

In compliance with the mandate bestowed on the County governments by the Constitution, Migori County Government is dedicated to prudently utilizing the available resources and enhancing fiscal discipline so as to improve the living standards of her citizens. The County Government will work on the improved macro-economic environment to overcome the devolution transition and the various interrelationship challenges within the national and county governance structures. The County Government shall promote value addition, investment on infrastructure and support especially the small and medium enterprises so as to expand employment opportunities.

Once the strategies highlighted in this document shall be enforced and implemented, the county will witness improved growth that will result to reduced poverty and improved standard of living among the people of Migori.

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ACKNOWLEDGEMENTS

The Migori County Fiscal Strategy Paper 2018 is informed by the Public Finance Management Act, 2012 Section 117 (1) which stipulates that the County Treasury should prepare the Fiscal Strategy Paper for the County. It sets out broad strategic priorities and policy goals that will guide the Migori County Government in preparing its budget over the medium term and for the Financial Year 2018/2019.

The content of this Fiscal Strategy Paper has benefited from an array of expertise of professionals and key stakeholders in the County. Their tireless efforts have informed the four chapters of this Strategic paper. We wish to express our gratitude to all those persons who participated in the drafting and printing of this paper.

We are particularly grateful to His Excellency the Governor for his lead role, direction and guidance in developing this document; His Excellency the Deputy Governor, County Executive Committee Members and Chief Officers for their input in providing the much-needed information.

Special thanks go to the secretariat headed by the Director Economic planning, the county budget and Economic forum, and the entire staff of Migori Treasury/Economic planning for the good work done. We cannot forget the role of members of the public, for their contributions during the public forums held in the eight sub counties from 5th February-12th February, 2018.

Finally, it is our sincere hope that this Fiscal Strategy Paper would serve to guide the budget making process for the 2018/2019 financial year.

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ABBREVIATIONS

ADP	ANNUAL DEVELOPMENT PLAN
AMS	AGRICULTURAL MECHANISATION SERVICES
CCTV	CLOSED CIRCUIT TELEVISION
CECs	COUNTY EXECUTIVE COMMITTEE MEMBER
CFMIS	COUNTY FINANCIAL MANAGEMENT INFORMATION SYSTEM
CIDP	COUNTY INTEGRATED DEVELOPMENT PLAN
ECDE	EARLY CHILDHOOD DEVELOPMENT EDUCATION
FSP	FISCAL STRATEGY PAPER
FY	FINANCIAL YEAR
GDP	GROSS DOMESTIC PRODUCT
ICT	INFORMATION COMMUNICATION TECHNOLOGY
IFMIS	INTEGRATED FINANCIAL MANAGEMENT SYSTEM
KPLC	KENYA POWER AND LIGHTING COMPANY
KSHS	KENYA SHILLING
MCA	MEMBER OF COUNTY ASSEMBLY
MTEF	MEDIUM TERM EXPENDITURE FRAMEWORK
PFM	PUBLIC FINANCE MANAGEMENT
SBP	SINGLE BUSINESS PERMIT
SMEs	SMALL AND MEDIUM ENTERPRISES
TOL	TEMPORARY OCCUPATION LICENSE

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CHAPTER ONE: COUNTY STRATEGIC BLUEPRINT

Overview

- 1 The 2017 Fiscal Strategy Paper identifies the broad strategic priorities and policy goals that will guide the County Government in preparing its budget for Financial Year (FY) 2018/2019 and the Medium Term.
- 2 The paper discusses the performance of the FY 2017/2018 budget up to 31st December, 2017 which forms the basis for projecting the financial outlook with respect to the County Government revenues and expenditures for FY 2018/2019 and over the Medium Term.
- 3 The County priorities outlined in this paper shall form the basis for formulation of FY 2018/2019 budget and the Medium Term. The framework ensures adherence to principles of public finance and fiscal responsibility principles as set out in the Constitution and the Public Finance Management Act, 2012. Specifically, the paper will ensure that the recurrent to development expenditures ratio has been maintained within the required ratio of 70:30. It will detail on how the expenditures will be funded fully from the allocations from the equitable share, Local revenue sources and revenue from the development partners.
- 4 The paper covers the following broad areas: review of the fiscal performance of first five months of the FY 2017/2018; highlights of the recent economic developments and economic outlook; broad strategic priorities and policies for FY 2018/2019 as spelled out in the Annual Development Plan and the Medium Term Fiscal Framework as outlined in the County Integrated Development Plan (CIDP) 2018-2022.
- 5 During the medium term plan the following areas of concern shall be given priority as articulated in the 2018-2022 CIDP and Governor's manifesto;
 - i. Infrastructural development.
 - ii. Enhancing food security.
 - iii. Enhancing Health, environment, water and sanitation.
 - iv. Promotion of quality technical education
 - v. Promotion of trade and industrialisation
 - vi. Ensuring sustainable urbanisation
 - vii. Promotion of good governance

Addressing these priorities through a pro-poor approach shall go a long way to address the high poverty levels that have afflicted the citizens of Migori County over the years. In addition, the lives of the people shall be transformed through increase in employment levels, income levels and high quality of life for the residents.

6 This fiscal strategy paper articulates economic policies and structural reforms as well as sector-based expenditure programmes that the county intends to implement in order to achieve the broad goal of its development agenda. In particular, it emphasizes continued shift of resources in favour of programmes that enhance growth and job creation, and to support stronger private sector investment in pursuit of new opportunities in a changing economic environment. The proposed fiscal framework ensures continued fiscal discipline and provides support for sustained growth, broad based development and employment growth that benefits all citizens.

7 The County Government of Migori will build on the comparative advantage in resource availability and enhance fiscal discipline to navigate through the challenges posed by the global and domestic development in order to sustain and improve the resilience of the county economy.

8 With limited resources, the County government will be required to be more efficient to make meaningful gains in poverty reduction. The fiscal framework outlined in this Fiscal Strategy Paper (FSP) requires greater fiscal discipline and alignment of resources and priorities. In particular, better control of expenditure and a clear focus on core mandates by county departments will be required. Thus, in preparing the 2018/2019 budget, departments will be expected to identify savings that will contribute to financing the county government's targeted outcomes in line with the CIDP.

Objective

9 The objective of the 2018 Fiscal Strategy Paper is to set the frame work for the preparation of the County budget. It is a requirement under section 117 of the Public Finance Management Act, 2012 that each County Treasury shall prepare and submit to the County Executive Committee the Fiscal Strategy Paper for approval, and the County Treasury shall submit the approved Fiscal Strategy Paper to the County Assembly by the 28th February, 2018. This Fiscal Strategy Paper contains the following:

- The principles that will guide the 2018/2019 budgetary process;
- The broad fiscal parameters for the 2018/2019 budget and the key strategies and policies for management of revenues and expenditures;

- The broad strategic priorities and policy goals that will guide the preparation of the budget over the medium term;
- A discussion of risks to the budget parameters and Budget Strategies;
- The medium–term outlook for county government revenues and expenditures;
- A discussion of how the Budget Strategies relates to the County priorities as drawn from the County Integrated Development Plan (CIDP); and
- A framework for the preparation of departmental forward budget estimates and the development of detailed budget policies.

Outline of the 2018/2019 Fiscal Strategy Paper

11. The Fiscal Strategy Paper is presented in seven Chapters. Chapter One presents an overview of the County Strategic Blueprint, Chapter Two outlines the economic context within which the 2018/2019 budget will be prepared, the recent economic developments and the macroeconomic outlook covering the global, national and domestic scene.

12. Chapter Three presents the Fiscal Performance and the emerging challenges during the first half of 2017/18 Financial year while Chapter Four outlines the macroeconomic policies, outlook and strategies that the county has put in place to achieve medium term outlook as contained in the CIDP 2018/22.

13. Chapter Five outlines the resource envelope medium-term expenditure estimates and spending priorities for the proposed 2018/2019 budget and medium term. Sector achievements and priorities are also reviewed. Chapter Six contains the Fiscal Policy and Budget Framework that will support planned growth over the medium to long term, while continuing to provide sufficient resources to support programmes earmarked for implementation during the plan period.

13. Chapter Seven outlines the issues and proposals from the public hearings on CFSP and 2018/19 MTEF budget.

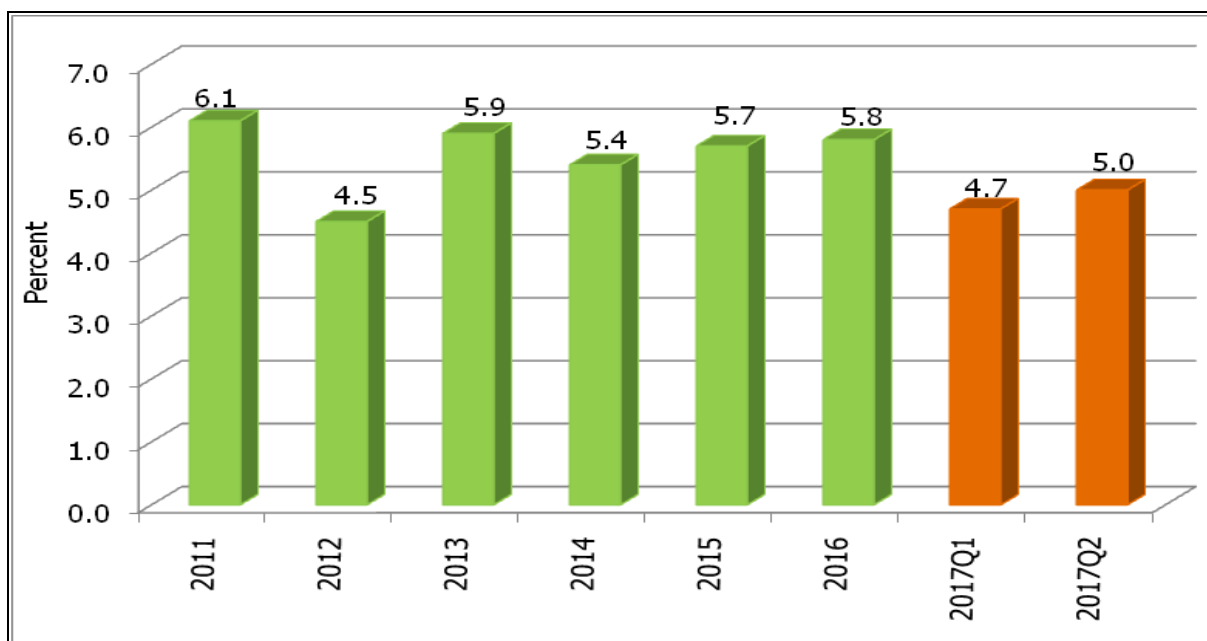
CHAPTER TWO: RECENT ECONOMIC DEVELOPMENTS AND POLICY OUTLOOK

Gross Domestic Product (GDP)

14. Despite the slow recovery in the global economy as well as that of sub Saharan African region, the Kenya's economic performance remains strong registering high growth rates of 5.8 per cent in 2016 up from 5.7 per cent in 2015. The stable macroeconomic environment, increased government investment spending, increased consumer demand and the continued recovery in the tourism sector continues to support this growth.

15. This momentum continued in 2017 with a growth of 5.0 per cent in the second quarter, up from 4.7 per cent in the first quarter as shown in **Figure 1** below. The strong growth in the second quarter of 2017 was due to stable macroeconomic conditions and robust activities in accommodation and restaurant (13.4 per cent), real estate (9.7 per cent), Information and communication (9.2 per cent), trade (2.8 per cent).

FIGURE 1: THE ECONOMIC GROWTH RATES BETWEEN 2011 AND 2017, QUARTER 2



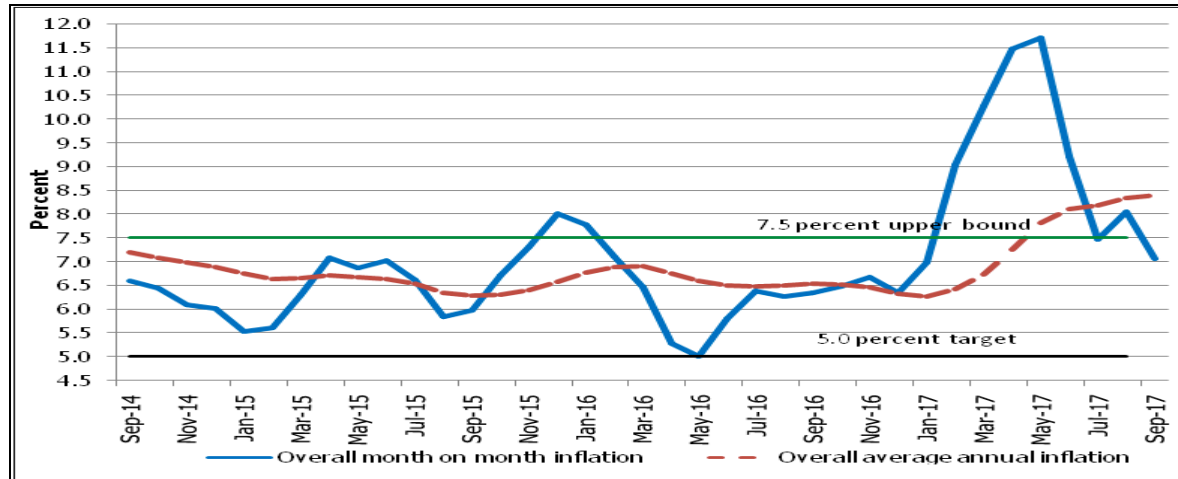
Source of data: Kenya National Bureau of Statistics

Inflation Rates

Overall month on month inflation declined to 7.1 per cent in September 2017 (within government target range of 5+/-2.5 per cent) from 8.0 per cent in August 2017 (**Figure 2**). The decline was due to the fall in the cost of some food items, mainly attributed to improved supply of goods and services as compared to August 2017 which experienced subdued supply. In the

twelve months to September 2017, the average annual inflation rate was 8.4 per cent compared to 6.5 per cent in the same period in 2016.

FIGURE 2: INFLATION RATES BETWEEN SEPT 2014 AND SEPT 2017

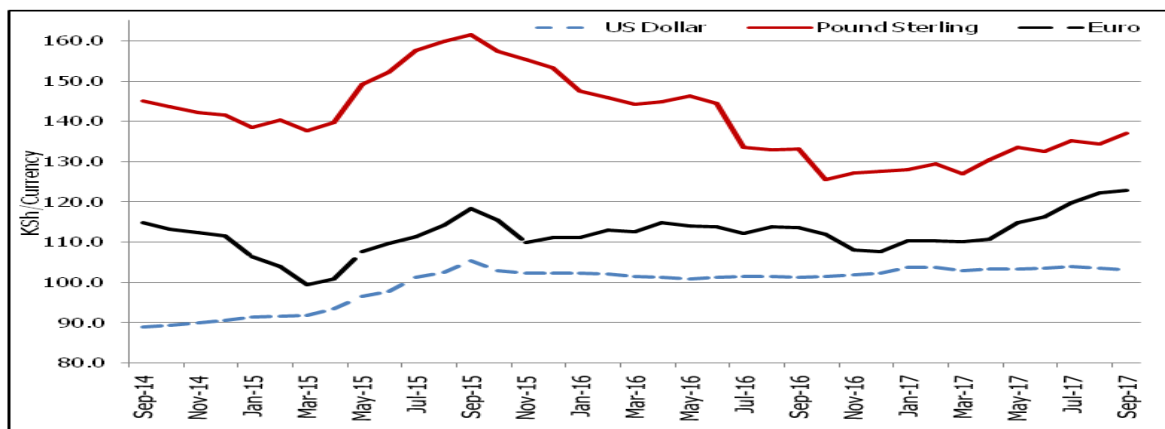


Source of data: Kenya National Bureau of Statistics

Kenya Shilling Exchange Rate

16. The Kenya Shilling exchange rate remained broadly stable against major international currencies. In September 2017, against the dollar, the Shilling depreciated by around 1.8 per cent in nominal terms to close at Kshs 103.1 from Kshs 101.3 in September 2016. Against the Euro and the Sterling pound, the Shilling weakened to Kshs 122.9 and Kshs 137.0 in September 2017 from Kshs 113.5 and Kshs 133.2 in September 2016, respectively (**Figure 3**).

FIGURE 3: KENYA SHILLING EXCHANGE RATE



Source of data: Central Bank of Kenya

14. The national government cumulative revenue collection for the period July to September, 2017 amounted to Kshs 345.6 billion (Equivalent to 3.9 per cent of GDP) against a target of Kshs 388.0 billion (Equivalent to 4.4 per cent of GDP). This represented an underperformance of Kshs. 42.5 billion this was due to shortfalls in Income Tax and Excise Duty.
15. The total cumulative expenditure and net lending inclusive of transfers to County governments for the period ending 30th September, 2017 amounted to Kshs 412.3 billion which was Kshs 43.4 billion less against the target of Kshs 455.6 billion. This was largely attributed to low absorption levels in operations and maintenance, wages and salaries for the national government.

Implications of the Recent Economic Development on the Economy of Migori County

17. As the result of the above positive economic development, the economy of Migori benefited as follows:
 - a) The reduced interest rates enabled investors to access bank loans at concessionary rates translating to increased investments in the building industry currently witnessed in major towns of Migori, Awendo, Rongo and Isebania.
 - b) The reduced inflation rate has resulted to reduced prices of common goods thus enabling most contractors to complete their works within the stipulated time and cost.
 - c) The favourable weather conditions resulted to good harvest in the sugarcane, maize and other agricultural products consequently, resulting to reduced incidences of food insecurity compared to the previous years.
 - d) Reduced revenue generation resulted in delayed remittances to the county fund kitty, delayed salaries and commencement of project.

Risks to the Economic Outlook

14. The risks to the economic outlook for 2018/19 includes both external and fiscal risks which may impact negatively on the economic performance of the county

External Risks:

15. The external risks to the economic outlook of the county for the financial year 2018/19 and medium-term include weakening in global economic growth and unfavourable weather conditions should there be any drought or floods in the year. Other risks are frequent power blackouts, crop failure and high cost of production.

Fiscal Risks:

16. Delays in remittances to the county shall lead to
17. Inadequate infrastructure particularly roads, electricity and other social amenities could affect the level and rate of private investment in the county. The County Government will strive to

ensure conducive environment for the investors through infrastructure development across the county. This will boost various sectors such as tourism, agriculture and trade.

18. The increasing county wage bill which is expected to clock 43.8 per cent of the total expenditure in 2018/19, if unmanaged may affect the economic growth of the County through decreased allocation of funds to development projects.
19. Revenue collection risks may also affect the economic outlook of the County due to the shortfall of the actual revenue from the targeted revenue. Efficient measures will have to be put in place to reduce the gaps between the target and the actual revenue collected including the adoption of automated revenue collection systems among other measures.

CHAPTER THREE: FISCAL PERFORMANCE AND EMERGING CHALLENGES FOR THE 1ST HALF 2017/18FY

20. The implementation of the budget for FY 2017/18 has progressed well despite various challenges in the first half period such as prolonged electioneering period which resulted to minimal economic activities, low investment and delayed disbursement of funds by the National Government. Revenues collection also lagged behind significantly and with rising expenditure pressures arising from the increasing wage bill. These three combined effects disrupted smooth flow of funds for development and general county government operations in the first quarter.

County Own Revenue

21. During the first six months of the 2017/2018 FY, the cumulative revenue raised by the Migori County Government amounted to KES 52.8 million which was 11.56% of the annual local revenue target. This is against a target of KES 225 Million for the same period (first six months of 2017/18 FY). This represents a revenue deficit of Kshs 172.2 million (representing 76.89 per cent deviation from the planned target).

22. The county was able to collect high amount of revenue in the months of July and September with the rest of the months collection being lower than KES 10 Million per month. The reason for this deviation was attributed to the prolonged and unfavourable electioneering period which reduced economic activities in the county.

The table below shows the monthly locally collected revenue from July 2017 to December 2017.

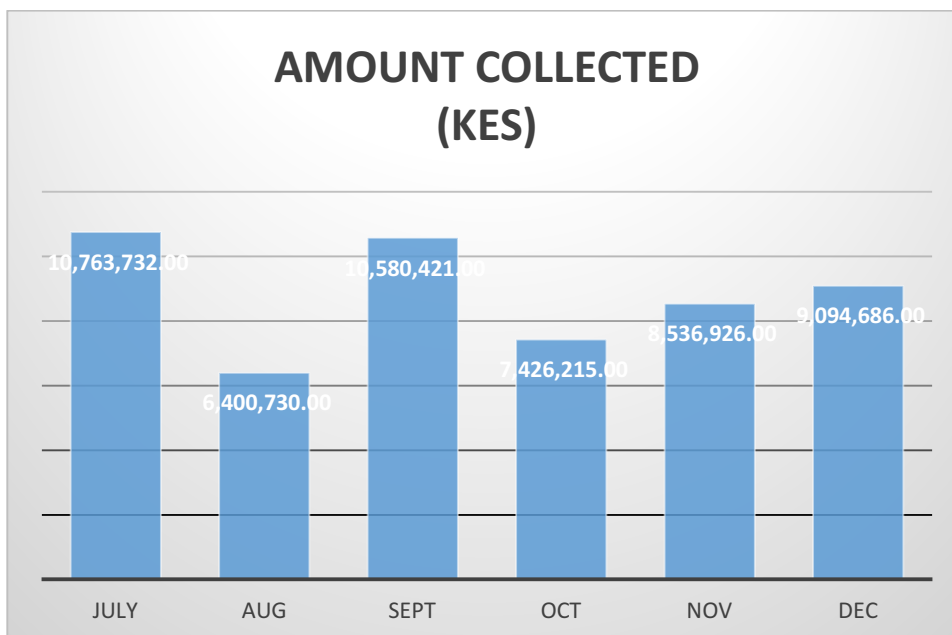


Figure 4: Monthly Locally Collected Revenue Collection - July To December, 2017

23. Some sectors continued to perform well despite the challenges faced during the first half of the 2017/18 financial year. However, only three revenue sources collected revenue in excess of KES 5 Million namely Bus Parks, Market dues and C/A.C/F, SH fees. The table below shows the top six performing revenue sources during the first six months of the 2017/18 financial year.

TABLE 1: TOP SIX PERFORMING REVENUE SOURCES IN THE FIRST TWO QUATERS OF FY 2017/18

REVENUE ITEM	CUMULATIVE
PARKING - BUS PARK	13,609,200.00
MARKET DUES	10,433,370.00
C/A,C/F,SH.FEES	7,596,900.00
MINISTRY OF HEALTH	3,820,953.00
S.B.P./APPLICATIONS/RENEWAL	3,645,830.00
MAIZE/POTATOES	3,519,290.00

Table 2: Revenue Streams with Dropped Performance

REVENUE ITEM	AMOUNT COLLECTED IN QUARTER 1	AMOUNT COLLECTED IN QUARTER 2	DECREASE
S.B.P./APPLICATIONS/RENEWAL	2,773,660.00	872,170.00	1,901,490.00
C/A,C/F,SH.FEES	4,251,970.00	3,344,930.00	907,040.00
MARKET DUES	5,645,870.00	4,787,500.00	858,370.00
BILL-BOARD/ADVERTISEMENT	516,853.00	178,400.00	338,453.00
AGRICULTURE - VETERINARY	308,345.00	-	308,345.00
PARKING - BUS PARK	6,955,760.00	6,653,440.00	302,320.00

24. Major drop in local revenue collection can be attributed to six major revenue items with Permit Renewals/Applications recording the biggest drop from Kshs 2.77 Million in the first quarter to Kshs 872 Million in the second quarter. The Veterinary department did not record any collection in the second quarter.

County Expenditures

Development and Recurrent Expenditures

25. In the period under review, the total cumulative Expenditure was KES 2.29 Billion against a target of KES 3.89 Billion for the same period, representing 58.87 per cent of the targeted budget for the same period. The County Executive spent KES 1.455 Billion (63.5%) while the County Assembly spent KES 244 Million (36.5%). Analysis of the County expenditure by economic classification indicates that Kshs 0.595 Billion was used for development activities against a target of 1.44 Billion for the same period while KES 1.699 Billion was used for recurrent activities against a target of 2.45 Billion accounting for 26 per cent and 74 per cent of the total actual expenditure for the same period respectively. The county absorption rate for the recurrent expenditure against the budget stood at 34.6 per cent.

Table 3: Recurrent Budget Out-Turn for the First Six Months of FY 2017/2018

Sector	Budget	Actual	Deviation	Absorption Rates
Agriculture, Livestock Production, Fisheries and Veterinary Services	249,722,220.00	128,386,262	121,335,958	51.4%
Trade Development and Regulation	103,712,470.00	38,941,014	64,771,456	37.5%
Health	1,652,109,223.00	466,757,557	1,185,351,666	28.3%
Education, Youth, Sports and Culture	247,339,760.00	105,163,079	142,176,681	42.5%
Roads, Public Works and Transport	71,175,516.00	32,453,020	38,722,496	45.6%
Lands, Housing, Physical Planning and Survey	83,365,691.00	34,979,845	48,385,846	42.0%
Environment and Disaster Management	59,485,502.00	25,665,519	33,819,983	43.1%
Finance and Economic Planning	550,269,121.00	236,525,597	313,743,524	43.0%
Public Service Management	755,064,196.00	227,515,126	527,549,070	30.1%
County Assembly	736,791,732.00	244,000,000	492,791,732	33.1%
County Executive	395,405,000.00	158,612,981	236,792,019	40.1%
Total	4,904,440,431.00	1,699,000,000	3,205,440,431	34.6%

26. Overall, most of the sectors had lower absorption rates of less than 45%. This could be attributed to delays in disbursement of funds by the exchequer. Only Agriculture, Livestock Production, Fisheries and Veterinary Services sector recorded absorption of more than 50%.

Table 4: Development Budget Out-Turn for the First Six Months of FY 2017/2018

Sector	Budget (KES)	Actual (KES)	Deviation (KES)	Absorption Rates
Agriculture, Livestock, Fisheries, Veterinary and water	482,344,780.00	144,210,727	338,134,053.45	29.9%
Trade, Industrialization, Cooperative Dev and Tourism	97,896,527.00	3,783,791	94,112,736.27	3.9%
Health and Medical Services	208,431,252.00	46,363,328	162,067,923.64	22.2%
Education, Youth, Sports and Culture	286,622,240.00	14,213,481	272,408,758.70	5.0%
Public works, roads, transport and Energy	1,084,370,000.00	269,590,348	814,779,652.40	24.9%
Lands, Physical Planning Survey and Housing	104,370,000.00	39,436,732	64,933,268.00	37.8%
Environment and Disaster Management	65,700,000.00	25,080,690	40,619,310.34	38.2%
Finance and Economic Planning	18,500,000.00	9,013,436	9,486,563.79	48.7%
Public Service Management	80,128,861.00	35,367,468	44,761,393.41	44.1%
ICT	274,650,000.00	-	274,650,000.00	0.0%
Public Service Board	7,000,000.00	-	7,000,000.00	0.0%
Governor, Deputy Governor's office, County Secretary and Executive staff	166,271,000.00	7,940,000	158,331,000.00	4.8%
County Assembly	-	-	-	0.0%
TOTAL	2,876,284,660.00	595,000,000.00	2,281,284,660.00	20.7%

27. To adhere to the financial regulations, the County Treasury shall ensure that no department shall spend more than the exchequer releases and expenditures remains within the departmental ceilings as we move towards the closure of 2017/18 FY.

Wages Expenditure

Revised estimates have continued to grow from 1.3 Billion in the year 2013/14 FY to 2.8 Billion in 2017/18 FY representing an increase of 1.5 Billion. In 2017/18 FY for instance addition of 264 Million is required thus raising it to Kshs 2,877,490,391 from Kshs 2,613,230,560, an equivalent of 43.8% of the total county allocation (equitable share and locally collected revenue).

TABLE 5: ALLOCATION OF PERSONNEL EMOLUMENTS PER SECTOR FOR THE APPROVED AND SUPPLEMENTARY BUDGET ESTIMATES 2017/18FY

Sectors	Personnel Emoluments	Personnel Emoluments	Variance
	Approved	Supplementary	+ / -
Agriculture, Livestock, Fisheries and Water	153,202,445	177,227,432	24,024,987
County Assembly	482,040,803	482,040,803	0
County Executive	43,624,400	23,624,400	(20,000,000)
Education, Youth, Sports, Culture, Gender and Social Services	160,448,581	164,236,430	3,787,849
Finance and Economic Planning	282,132,820	351,841,088	69,708,268
Health	1,048,005,393	1,248,069,258	200,063,865
Lands, Physical Planning and Housing	35,560,175	34,417,526	(1,142,649)
Management Environment, Natural Resources and Disaster Management	39,975,603	60,748,588	20,772,985
Public Service Management	274,776,076	254,096,268	(20,679,808)
Roads, Transport, Public Works and Energy	46,333,031	40,367,730	(5,965,301)
Trade, Tourism and Cooperative Development	47,131,233	40,820,868	(6,310,365)
Grand Total	2,613,230,560	2,877,490,391	264,259,831

Revised Estimates/ expenditures

28. Supplementary budget was necessitated in order to factor in the following issues which were not factored in the 2017/18 FY budget:

- 1) Inclusion of Opening Balance of Kshs 829,190,572 being expenditures incurred in FY 2016/17 but not yet cleared by 30th June 2017, hence, captured as expenditure during the period under review i.e. 2017/18
- 2) Downward adjustment of locally collected revenue from projected Kshs 450 million to Kshs 150 million
- 3) Inclusion of donor funds and conditional grants totalling Kshs 262,484,792 and a reduction of KDSP funds by Kshs 103,669,006
- 4) Reduction of the equitable share by Kshs 258,466,066
- 5) Exclusion of Conditional allocation - free maternal Health by Kshs 165,043,200
- 6) Increment of Road maintenance fuel levy fund by Kshs 71,502,816

As a result of the changes in item 2 and 4 above, the county's overall budget was reduced by Kshs 558 million. In order to absorb this deficit, and maintain a balanced budget, sectors budgets were reduced as follows:

TABLE 6: SECTOR ALLOCATIONS DEDUCTIONS IN THE SUPPLEMENTARY BUDGET 2017/18FY

No	Sectors / Other Funds	DEDUCTIONS
1	Agriculture, Livestock Production, Fisheries, Veterinary Services and Water	59,679,137.53
2	County Executive	40,745,472.29
3	Education, Youth, Sports, Culture and Social Development	42,606,562.13
4	Finance and Economic Planning	48,584,643.79
5	Health,	154,089,299.64
6	Lands, Housing, Physical Planning and Survey	16,426,398.17
7	Environment and Disaster Management	10,953,414.83
8	Public Service Management (ICT)	26,282,490.33
9	Public Service Management (Board)	6,125,191.86
10	Public Service Management (PSM)	55,994,780.11
11	Roads, Public Works, Transport and Energy	79,338,397.95
12	Trade Development and Regulation	17,640,277.36
	Total	558,466,066

TABLE 7: SECTOR REALLOCATIONS

Department	Approved Budget 2017/2018	Supplementary 2017/2018
Agriculture, Livestock Production, Fisheries, Veterinary Services and Water	732,067,000.00	672,387,862.47
County Assembly	736,791,732.00	736,791,732.00
County Executive	561,676,000.00	520,930,527.71
Education, Youth, Sports, Culture and Social Development	533,962,000.00	491,355,437.87
Finance and Economic Planning	568,769,121.00	520,184,477.21
Health	1,860,540,475.00	1,706,451,175.40
Lands, Housing, Physical Planning and Survey	187,735,691.00	171,309,292.83
Environment and Disaster Management	125,185,502.00	114,232,087.17
Public Service Management (ICT)	300,380,000.00	274,097,509.67
Public Service Management (Board)	70,004,216.00	63,879,024.14
Public Service Management (PSM)	746,458,841.00	690,464,060.89
Roads, Public Works, Transport and Energy	1,155,441,072.00	1,076,102,674.05
Trade Development and Regulation	201,608,997.00	183,968,719.64

CHAPTER FOUR: MACROECONOMIC POLICIES, OUTLOOK AND STRATEGIES TO ACHIEVE MEDIUM TERM OUTLOOK

Building on the progress made during the first CIDP, and with the desire to decisively confront the challenges of poverty, unemployment etc that this county continues to face, the government has identified seven key strategic areas of focus over the next five years that will accelerate broad based economic growth. This will help transform the lives of the people of Migori. The strategic areas include:

1. Infrastructural development
2. Food security
3. Health, Environment, Water and Sanitation
4. Quality technical education
5. Trade and industrialisation
6. Urbanisation
7. Good governance

Strategy One: Infrastructural Expansion to Facilitate Economic Growth

(i) Expanding Road network

29. In order to ensure sustained economic transformation and open the rural markets for competitive economy, the county government of Migori embarked on massive investments in upgrading and opening of rural access roads. Other activities included gravelling of the existing roads, tarmacking of key road, construction of footbridges and culverts and routine maintenance of the roads across the county.
30. Over the medium term, the strategy is to develop the road transport in order to have an effective, efficient and secure road network, The County government will continue to enhance road network connectivity across the county with the aim of enhancing trade, commerce, agricultural productivity and inter county and sub-county trade.

(ii) Access to Adequate, Affordable and Reliable Energy Supply

31. The realization of the development objectives set out in the County Government's economic transformation agenda (CIDP) and Vision 2030 will be feasible if quality energy services are availed in a sustainable, competitive, cost effective and affordable manner to all sectors of the economy up to the village level.
32. In order to provide affordable and competitive energy to transform the rural economy of the people of Migori, the County Government has planned to provide solar lamps particularly to the rural poor and vulnerable homes. This is in addition to provision of street lights in all the major towns and markets across the county with the view of enhancing and promoting small scale trade.

(i) ICT

The County recognizes ICT as a prerequisite for economic development and has therefore initiated major steps to promote its use. The County's objective of a knowledge-based economy aims at shifting the current industrial development path towards innovation where creation,

adoption, adaption and use of knowledge remain the key source of economic growth. During the first CIDP the subsector targeted to develop the county ICT infrastructure, develop ICT policies, legal and institutional and regulatory framework and improve public service delivery through the use of ICT applications. The county made a tremendous progress in ICT infrastructure development. Construction of citizen/ICT centre, county digital branding through LED screens/billboards, construction of TV and Radio station, structured cabling, purchase of computer hardware and accessories and storage equipment and acquisition of word processing and operating systems are some of the achievements the county made in infrastructure development.

During the plan period, the county shall prioritise formulation of policies and regulatory framework that shall ensure smooth running of the sector's operations and also guide the relationship with other stakeholders. Other priorities include increasing access to internet connections by ensuring that ICT development, implementation and exploitation are an integral and sustainable component of development by equipping TVETs for ICT high end skills development and internship programs and establishment of ICT rooms in the resource centres. This shall require that the county recruits and trains ICT staff who shall ensure smooth running of the department across the county.

The county shall also effectively engage with the public in dissemination of information through developing an environment that values data and information sharing culture, streamline governance structures for managing information sharing. This shall be achieved through utilization of ICT (social media) to disseminate county specific communication, use of the county's major languages for communication in radio and TV

In addition, the county government shall strive at increasing access to county government services by providing the integrated infrastructure backbone required to enable cost effective delivery of ICT products to its citizens, businesses and other stakeholders by consolidating, developing and implementing shared infrastructure and services management policies, standards and structures.

Strategy Two: Food security

33. Agriculture is one of the key sectors aimed at delivering the 10 percent economic growth under Vision 2030. In addition, majority of the Migori population live in rural areas and derive their livelihood from agriculture. Therefore, promoting substantial investments in agriculture is key to our economic transformation. Improving agricultural productivity and value addition would thus be an effective way to enhance food security, employment creation, and income generation

34. The county government has over the years put in place policies, strategies and interventions to ensure sustainable food security in the county including; provision of farms inputs to farmers; provision of tissue culture bananas and promotion of rice farming; Purchase of tractors; construction and equipping of Miyare ATC; Distribution of dairy cows to farmers in all 40 Wards; Purchase of bee hives and distribution of honey extractors to various groups in Nyatike and Suna West sub counties. Other projects include; Rehabilitation of cattle dips; Construction of slaughter houses and supply of Monosex fish.

35. During the medium term the County Government priority investments shall include; research and extension services, enhanced food security through provision of agricultural inputs, dairy animals and water dams; marketing; value addition and agricultural extension services. It will also develop appropriate policies and strategies to eliminate middlemen in all areas of agricultural marketing and establish community and village markets to improve food security and increase household income.

Strategy Three: Enhanced Health, water and sanitation and environmental conservation

36. In order to ensure sustained economic transformation, reduce the burden of economic shocks on the households and enhance access to services by most people in the county, the county government will continue to invest in quality and accessible health care services and quality education as well as strengthening the social safety nets programme as detailed below:

Health Care

37. The main strategy includes; scaling up universal health coverage initiatives including free maternity services, equipping public hospitals with specialized medical equipment, reducing morbidity and mortality from malaria, HIV/AIDs, tuberculosis and non-communicable diseases and recruitment of more health workers and strengthening the supply of drugs for improved quality of health will continue to be implemented in this fiscal year.

Water Accessibility

38. Indeed, safe drinking water and sanitation do complement efforts towards improved primary health care and productivity of labour. For this reason, the County Government of Migori will continue to invest in clean water supply, harvest rain water as well as continue constructing dams and water pans.

39. Over the medium term, the County Government will prioritize construction and equipping of boreholes, water pans, protection of springs and rehabilitation of existing dams and p a n s .

Environmental Management

40. The County government recognizes that protecting and conserving the environment, underpinned by effective climate change mitigation and adaptation measures is fundamental to sustain access to clean water, clean environment and a healthy productive population.

41. In order to mitigate the impact of climate change, the County Government will continue to mainstream climate change measures into its projects and programmes. This includes: tree planting and re-forestation in all public primary institutions throughout the county.

Strategy Four: Promotion of trade and industrialization

In order to reduce unemployment levels and also improve the hygiene and sanitation in the market centres, the county invested in construction and fencing of open air markets and construction of VIP latrines in the market centres. This significantly led to reduction in outbreak

of water-borne diseases and also increase in the local revenue collected from the markets. The traders are now able to sell their goods in a safe environment.

Going forward the county government shall continue to put more investments in establishment of more markets, construction of toilets and also fencing of the existing open-air markets. In addition, more resources shall be put in promotion of industries in the county to promote value addition. Such industries include establishment of sweet potato processing plants, fish cooling plants close to the Lake etc.

Other sectors such as hotel industries shall continue to be promoted. The county shall strive to reduce the red tape and encourage more investors to set up their hotels which shall be expected to ensure that the tourism sector also flourishes.

The county shall also promote tourism by mapping and potential tourism sites and also development and protection of cultural and heritage sites.

Strategy Five: Enhancing quality technical education

42. The county government is committed to enhanced access to basic education and raising the quality and relevance of education to ensure equity as well as exploitation of knowledge for competitiveness with a view to achieving Education for all pupils in the county.

43. Going forward, the medium-term strategy will focus on:

- Improving, equipping and expanding ECD school and polytechnics institutions infrastructure through construction/rehabilitation of classrooms, provision of tools and other teaching aids;
- Increasing provision of student loans, bursaries and scholarships to fully finance the universal free primary education, free day secondary education and tertiary education.
- Recruitment of ECD teachers and other tertiary instructors in order to enforce and uphold quality education;

Strategy Six: Ensuring sustainable urbanization

With the rapid development and expansion of market centres to town and urban areas, it is expected that the urbanization shall continue to increase across the county. This calls for the county government to ensure that settlements are done at the relevant sites and also social amenities are provided to the urban population. The county has been able to develop several town plans in order to regulate land use in the towns.

Going forward in the medium term the county shall continue to develop town plans for the remaining towns in the county, allocate land for special activities such as waste disposal sites. More efforts shall be made to ensure that the plans are adhered to in order to curb the development of slums in the county and also to reduce the encroachment of public land and road reserves.

Provision of infrastructure in town shall continue to be a priority for the county. Such infrastructure includes tarmacking of key roads, establishment of health and education facilities to the county residents and also water and sewerage systems.

Strategy Seven: Good governance

This is a key area of focus for the county since without good governance all the other areas of focus cannot be achieved. In the previous plan period the county put more emphasis in prudent utilization, management and accounting of county resources, streamlining measures aimed at rejuvenating revenue generation and staff rationalization and training.

Going forward, the county government shall continue to build on the above successes to ensure efficient and effective provision of services to the county residents. Leakages in the local revenue processes shall also be reduced in addition to promotion of transparency and accountability in all the county activities.

The county shall also continue to involve the public in all the decisions as stipulated in the Constitution of Kenya 2010. The Constitution makes citizen participation a central part of Kenya's governance system. Participation of the people is recognized in Article 10 of the Constitution of Kenya as one of national values and principles of governance. Further Article 174(c) provides that the object of devolution is to: "enhance the participation of people in the exercise of the powers of the State and in making decisions affecting them." The centrality of public participation cannot therefore be over-emphasized.

CHAPTER FIVE: BUDGET FOR THE FY 2018/19 AND THE MEDIUM TERM

Revenue projections

44. Migori County has two main sources of funding that is revenue from local sources and the equitable share from the National Government as provided under the Constitution. In the FY 2018/19, revenue collection is projected at Kshs 450m while equitable share is expected to slightly improve to ksh6.6b from Kshs 6.4b in 2017/18FY as contained in the Budget Policy Statement 2018.

Expenditure projections

45. Expenditure estimates for each sector, shall be distributed as shown in the table below based on the projected estimates in the equitable share of ksh 6.6b in order to realize the anticipated county medium-term objectives as articulated in the Annual Development Plan and the CIDP 2018-2022. However, the final allocations to sectors shall be determined once the CARA 2018 is approved.

TABLE 8: SECTORS' EXPENDITURE ESTIMATES FOR 2018/19FY

Table 8: sectors' expenditure estimates for 2018/19fy

No	Sectors / Other Funds		Budget estimates 2017/18	Ceiling 2018/19	2019/20	2020/21	Estimates 2017/18	Ceiling 2018/19	Projections	
									2019/20	2020/21
1	Agriculture, Livestock Production, Fisheries, Veterinary Services	Sub. Total	444,086,936	345,223,778.00	463,422,257.00	502,211,768.00	5.50%	5.50%	5.50%	5.50%
		P.E Gross	179,777,432	160,777,432.00	197,755,175.20	217,530,692.72	2.20%	2.70%	2.70%	2.70%
		O&M. Gross	155,390,244	75,527,086.00	75,527,086.00	75,527,086.00	1.90%	0.20%	0.20%	0.20%
		Dvt. Gross	108,919,260	108,919,260.00	190,139,990.70	209,153,989.77	1.30%	2.60%	2.60%	2.60%
2	County Assembly	Sub. Total	736,791,732	736,791,732.00	810,470,905.20	891,517,995.72	9.10%	11.10%	11.10%	11.10%
		P.E Gross	482,040,803	482,040,803.00	530,244,883.30	583,269,371.63	5.90%	7.20%	7.20%	7.20%
		O&M. Gross	254,750,929	254,750,929.00	280,226,021.90	308,248,624.09	3.10%	3.80%	3.80%	3.80%
		Dvt. Gross	0	-	-	-	0.00%	0.00%	0.00%	0.00%
3	County Executive	Sub. Total	571,726,000	468,779,904.03	515,657,894.43	567,223,683.87	7.00%	7.00%	7.00%	7.00%
		P.E Gross	23,624,400	23,624,400.00	25,986,840.00	28,585,524.00	0.30%	0.40%	0.40%	0.40%
		O&M. Gross	514,201,600	395,155,504.00	334,973,686.10	368,471,054.71	6.30%	4.60%	4.60%	4.60%
		Dvt. Gross	33,900,000	50,000,000.00	154,697,368.33	170,167,105.16	0.40%	2.10%	2.10%	2.10%
4	Education, Youth, Sports,	Sub. Total	470,563,234	385,832,702.51	424,415,972.76	466,857,570.03	5.80%	5.80%	5.80%	5.80%
		P.E Gross	164,236,430	164,236,430.00	180,660,073.00	198,726,080.30	2.00%	2.50%	2.50%	2.50%

	Culture and Social Development	O&M. Gross	149,561,019	105,846,461.76	116,431,107.93	128,074,218.72	1.80%	1.60%	1.60%	1.60%
		Dvt. Gross	156,765,785	115,749,810.75	127,324,791.83	140,057,271.01	1.90%	1.70%	1.70%	1.70%
5	Finance and Economic Planning	Sub. Total	987,796,921	712,387,960.48	744,990,545.85	819,489,600.43	12.20%	10.20%	10.20%	10.20%
		P.E Gross	351,841,088	351,841,088.00	387,025,196.80	425,727,716.48	4.30%	5.30%	5.30%	5.30%
		O&M. Gross	605,955,833	330,546,872.48	134,468,185.29	147,915,003.82	7.50%	1.80%	1.80%	1.80%
		Dvt. Gross	30,000,000	30,000,000.00	223,497,163.75	245,846,880.13	0.40%	3.10%	3.10%	3.10%
6	Health	Sub. Total	1,926,641,634	1,579,726,792.69	1,737,699,471.96	1,911,469,419.16	23.70%	23.70%	23.70%	23.70%
		P.E Gross	1,255,449,258	1,255,449,258.00	1,380,994,183.80	1,519,093,602.18	15.50%	18.90%	18.90%	18.90%
		O&M. Gross	429,038,074	131,559,777.39	144,715,755.13	159,187,330.64	5.30%	2.00%	2.00%	2.00%
		Dvt. Gross	242,154,302	192,717,757.30	211,989,533.03	233,188,486.34	3.00%	2.90%	2.90%	2.90%
7	Lands, Housing, Physical Planning and Survey	Sub. Total	149,916,642	122,922,359.75	135,214,595.72	148,736,055.29	1.80%	1.80%	1.80%	1.80%
		P.E Gross	34,417,526	34,417,526.00	37,859,278.60	41,645,206.46	0.40%	0.50%	0.50%	0.50%
		O&M. Gross	42,649,116	51,628,125.83	56,790,938.41	62,470,032.25	0.50%	0.80%	0.80%	0.80%
		Dvt. Gross	72,850,000	36,876,707.92	40,564,378.71	44,620,816.58	0.90%	0.60%	0.60%	0.60%
8	Environment and Disaster Management	Sub. Total	153,381,856	125,763,620.57	138,339,982.63	152,173,980.89	1.90%	1.90%	1.90%	1.90%
		P.E Gross	61,498,588	61,498,588.00	67,648,446.80	74,413,291.48	0.80%	0.90%	0.90%	0.90%
		O&M. Gross	14,783,268	26,535,946.40	29,189,541.04	32,108,495.15	0.20%	0.40%	0.40%	0.40%
		Dvt. Gross	77,100,000	37,729,086.17	41,501,994.79	45,652,194.27	0.90%	0.60%	0.60%	0.60%
9	Public Service Management (ICT)	sub. Total	286,880,000	200,000,000.00	258,746,211.92	284,620,833.11	3.50%	3.50%	3.50%	3.50%
		P.E Gross	0		-	-	0.00%	0.00%	0.00%	0.00%
		O&M. Gross	12,230,000	10,000,000.00	181,122,348.34	199,234,583.18	0.20%	2.50%	2.50%	2.50%
		Dvt. Gross	274,650,000	190,000,000.00	77,623,863.57	85,386,249.93	3.40%	1.10%	1.10%	1.10%
	Public Service Management (Board)	Sub. Total	49,127,509	40,281,514.14	44,309,665.56	48,740,632.11	0.60%	0.60%	0.60%	0.60%
		P.E Gross	0		-	-	0.00%	0.00%	0.00%	0.00%
		O&M. Gross	49,127,509	32,281,514.14	31,016,765.89	34,118,442.48	0.60%	0.40%	0.40%	0.40%
					-	-	0.00%	0.00%	0.00%	0.00%
		Dvt. Gross	0	8,000,000.00	13,292,899.66	14,622,189.63	0.00%	0.20%	0.20%	0.20%
	Public Service Management (PSM)	Sub. Total	611,285,745	501,216,444.37	551,338,088.81	606,471,897.69	7.50%	7.50%	7.50%	7.50%
		P.E Gross	258,386,136	258,386,136.00	284,224,749.60	312,647,224.56	3.20%	3.90%	3.90%	3.90%
		O&M. Gross	272,770,748	172,830,308.00	101,711,912.57	111,883,103.82	3.40%	1.40%	1.40%	1.40%
		Dvt. Gross	80,128,861	70,000,000.00	165,401,426.64	181,941,569.31	1.00%	2.30%	2.30%	2.30%
10	Roads, Public	Sub. Total	1,140,155,772	934,857,105.28	1,028,342,815.81	1,131,177,097.39	14.00%	14.00%	14.00%	14.00%

	Works, Transport and Energy	P.E Gross	41,117,730	41,117,730.00	45,229,503.00	49,752,453.30	0.50%	0.60%	0.60%	0.60%
		O&M. Gross	26,235,169	26,235,169.00	634,023,534.37	697,425,887.81	0.30%	8.70%	8.70%	8.70%
		Dvt. Gross	1,072,802,873	867,504,206.00	349,089,778.43	383,998,756.28	13.20%	4.80%	4.80%	4.80%
11	Trade Development and Regulation	Sub. Total	132,474,240	108,620,670.59	119,482,737.65	131,431,011.41	1.60%	1.60%	1.60%	1.60%
		P.E Gross	40,820,868	40,820,868.00	44,902,954.80	49,393,250.28	0.50%	0.60%	0.60%	0.60%
		O&M. Gross	45,936,845	35,214,601.41	38,736,061.55	42,609,667.70	0.60%	0.50%	0.50%	0.50%
		Dvt. Gross	45,716,527	32,585,201.18	35,843,721.30	39,428,093.43	0.60%	0.50%	0.50%	0.50%
12	Water and Energy	Sub. Total	456,069,018	392,948,343.00	411,343,177.56	452,477,495.32	5.60%	5.60%	5.60%	5.60%
		P.E Gross		19,000,000	19,000,000	19000000	0.00%	0.00%	0.00%	0.00%
		O&M. Gross		60,000,000	60000000	60000000	0.00%	0.00%	0.00%	0.00%
		Dvt. Gross	456,069,018	313,948,343.00	411,343,177.56	452,477,495.32	5.60%	5.60%	5.60%	5.60%
Total			8,116,897,239	6,655,352,929.00	7,320,888,221.90	8,052,977,044.09				

Details of Sector Priorities

46. The future county's medium-term expenditure estimates will ensure the resource allocation is done based on the prioritised programmes aligned with the CIDP, the Kenya Vision 2030 and other policy initiatives that ensure accelerated growth, wealth and employment creation and also poverty reduction within the county.

County Assembly

47. This is a key sector in the implementation of development programmes in the county as it has the oversight role. It also plays the role of strengthening the democratic space and governance in the county. Due to the crucial role of the sector, it is proposed that the sector be allocated **KES 736.791 Million** to cater for operations and development activities in 2018/19 FY.

County Executive

48. This is the sector that is in charge of enhancing public service delivery, organization and coordination of County Government business through planning, mobilization of financial and human resources in the public sector. The sector also plays the role of linking the rest of the world in matters of development. The sector is comprised of the Governor, Deputy Governor, CECs, County Secretary, chief of staff, county treasury, CPSB, sub-county and ward administrators, Chief Officers and staff at the governor's office.

49. This sector requires considerable funding to oversee the implementation of the Kenyan Constitution, Vision 2030, CIDP, provision of leadership and policies in governing of the county. It has the task of supervising the County Government departments including overseeing the special programmes on youths, women and persons with disability.

50. Due to the vital role, the sector plays, it's proposed that it be allocated **Kshs 468.78 Million** in 2018/19 FY to cover both recurrent and development activities.

Roads, Public Works and Infrastructure

51. The priority includes areas in Roads, bridges, foot bridges, bitumen road construction, and purchase of road equipment. The overall goal of the priority is to have a well-developed and maintained physical road network for rapid and sustainable economic growth and poverty reduction. The development of infrastructure has a multiplier effect on the county economy as it enhances access to markets, improves trade and contributes towards the creation of many entrepreneurial related jobs. Funds will be apportioned to create and maintain a network of roads, bridges that will provide adequate and efficient transport of farm produce to the markets.

52. In order to achieve these programmes, it is proposed that the sector be allocated **Kshs 934.86 Million** in the 2018/19 FY.

Public Service Management

53. The sector plays a key role in enhancing public service delivery, organization and coordination of County Government business. The sector is expected to provide leadership and policy direction in the governance of the county; coordinate and supervise County Government affairs; articulate and implement the county's policies, promote efficient and effective human resource management and development for improved public service delivery, and public service integrity.
54. The sector has achieved the following: Establishment of the organizational structures, construction of sub-county and ward offices and renovation of the public service offices among other achievements. They intend to construct the remaining ward and subcounty offices including renovation of the existing ones.
55. To achieve the above objectives, it is proposed that the sector be allocated **KES 501.216 Million** in the 2018/2019 FY.

County Public Service Board

56. This is a key department in the management of public servants in the County. In order for the department to successfully accomplish its mandate, it is proposed that the sector be allocated **Kshs 40.28 Million** in FY 2018/2019.

Agriculture, Water, Livestock and Fisheries

57. This sector is critical to the county's economic growth, employment creation and poverty reduction. The sector contains multiple linkages with other key sectors such as manufacturing, wholesale and retail, transport and distribution and other service related sectors. The challenges facing the sector include; low value addition and competitiveness, inadequate physical infrastructure, Poor quality breeding stock and lack of livestock breeding centre in the county, low production and productivity due to the use of uncertified seeds, poor marketing and marketing infrastructure, and low access to financial services as well as affordable credit.
58. The sector aims to address the above challenges in the 2018/2019 budget by raising agricultural productivity through provision of farm inputs to needy farmers, construction of 2 dams per sub-county , increased agricultural commercialization through value addition, improvement in the provision of extension services; improved livestock breeds through artificial insemination; purchase of dairy cows , adoption of appropriate livestock production technologies; introduction of traditional food crops; land development, and promotion of sustainable management of fisheries .
59. To achieve the above targets, it is proposed that the sector be allocated **KES 345.224 Million** 2018/2019 FY for recurrent and development activities.

Education, Culture and Sports

60. The County is assigned pre-primary education, village polytechnics, sports, culture and Youth development. The mandate of the sectors includes: dissemination and implementation of

Education policies, Administration and Management of Education programmes and construction and equipping of ECDE schools among others. The sector faces many challenges including inadequate infrastructure, inadequate learning materials and staffing. During the previous year, the sector has managed to construct 120 ECDE classrooms, 10 Youth Polytechnics and supported several activities in the sports arena. In the FY 2018/2019, the sector intends to construct ECD classrooms, purchase learning materials, recruit teachers and construct an ECDE training college. For youth polytechnics, the sector intends to construct workshops and classrooms, purchase tools, and recruit instructors.

61. Other priorities of the sector are to establish a cultural centre in the county, organize sports, and establish sports centres and talent centres.
62. Efforts shall be made to address social and economic issues affecting the vulnerable groups in the county, promote cultural heritage, empower youth, women and people living with disabilities.
63. Special efforts shall be made to address the educational needs from the disadvantaged groups through provision of bursaries, scholarship and the commencement of the school feeding programme.
64. In order for this sector to effectively cater for these objectives, it is proposed that the sector be allocated **KES 385.832 Million** in FY 2018/2019.

Environment and Disaster Management

65. This is a critical sector in the county economy charged with the responsibility to promote, conserve, and protect the environment to reduce the occurrences of disaster through community empowerment and enforcement of existing legislation for sustainable county development. During the period under review, the sector has managed to undertake the following: establishment of a demonstration farm, Riverine conservation, Promotion of on - farm tree growing and trained tree seedlings producer and community on Disaster Risk Reduction strategies.
66. Under the disaster response management, the sector aims to purchase disaster emergency supplies, engine and construction of county environment disaster centre. Under forestry, the sector intends to do reforestation of degraded hill tops and promote farm trees including purchase of tree seedlings. In public health services, the sector intends to construct solid waste management facilities and identify and protect of dumping sites in all major towns and purchase garbage transport trucks among other priorities.
67. It is proposed that the sector be allocated **KES 125.76 Million** in FY 2018/2019.

Finance and Economic Planning

68. This is one sector that links all the departments in the county and the county with the rest of the world. The key role of the sector is to provide leadership and policy direction in the

governance of the County, coordination and supervision of County affairs, promote sound public financial and economic management for socio-economic development, promote macroeconomic stability, planning and budgetary process, implementation, monitoring and evaluation. In the last one year, the sector has put mechanisms in place for smooth functioning of the treasury, IFMIS and the preparation of the County Integrated Development plan.

69. The sector targets to track all development projects and programmes; prepare quarterly briefs or reports on development; enhance revenue collection; source for development partners and ensure that funds in the county are prudently utilized to achieve the county objectives and the realization of the vision 2030. To achieve these objectives, it's proposed that the sector be allocated **KES 712.387 Million** in 2018/19 FY.

Health Services

70. This is a key sector in the development in any economy and therefore, it is one of the County priorities. The goal of the sector is to provide equitable and affordable health care to the people of Migori County. The aim of the sector is to improve immunization coverage, reduce deaths due to malaria and other diseases, and increase the proportion of mothers delivering in health facilities among others. However, the sector is facing numerous challenges ranging from inadequate infrastructure for service delivery to shortage of personnel and untimely supply of drugs.
71. The County Government will try to address these challenges through continued investment in training of health workers, upgrading and equipping of health facilities, construction of maternity wards, laboratories and ICU, completion of Migori MTC, purchasing ambulances for all health facilities in the long-run and allocating more resources to the procurement of drugs.
72. It is proposed that the sector be allocated **KES 1.579 Billion** in FY 2018/2019.

Land, Housing, Physical Planning and Urban development

73. This sector is in charge of lands, survey and physical planning of the county. The sector faces many challenges ranging from lack of town plans, GIS, lack of proper register of public land, lack of urban development plans and shortage of dwelling units.
74. So far over the last one year the sector has achieved the following; Demarcated and beacons over 12 public titled land, surveyed over 10 acquired sites to be titled and converted into public land, resolved over 40 land related conflicts and issued over 2000 new parcel numbers to facilitate production of Title deeds.
75. To address the above shortcomings, the sector intends to prepare town plans for all major towns in the county, prepare county spatial plan, fast track the issuance of land documents and prepare an integrated urban development plans among others.

76. To achieve the above targets, in the FY 2018/2019, it has been proposed that the sector be allocated **KES 122.92 Million**.

Trade Development, Regulation and Industry

77. The sector has been entrusted with the following sub-sectors; Trade, cooperatives, weight and measures, tourism and industrialization. The mandate of the sector includes facilitating trade and investment by creating enabling environment and infrastructure development, facilitating the development of cooperative movements to ensure that they are vibrant and self-reliant through savings mobilization, education and training. Ensuring fair trade practices and consumer protection. Facilitating product development, innovations and marketing tourism products.

78. However, the sector is facing many challenges ranging from high cost of production, stiff competition from accessing international markets and congestion in Migori Town.

79. To achieve the sector's goals, it is proposed that the sector be allocated **KES 108.62 Million** in FY 2018/2019.

Information, Communication and Technology

80. Over the past one year, the sector achieved the following; website design, setting up local area network, installation and configuration of network bandwidth, establishment of digital villages, structured network cabling, wiring of fibre cable, unified network security management system, design and implementation of citizen service charters, installation of window server 2012, installation and configuration of IPBX system, automation of revenue collection system, among others.

81. To achieve its mandate, it is proposed that the sector be allocated **KES 200. Million** in FY 2018/2019.

Water and Energy

82. The sector's mandate includes provision of clean safe water for use in rural and urban areas and promotion of cheap alternate sources of energy. Over the years the sector has drilled boreholes, sunk shallow wells, protected springs, connected water to the town residents, constructed water pans for human and animals use across the county. Other achievements include installation of street lights in market centres across the county

83. Going forward the water subsector has prioritised the following: expansion/rehabilitation of existing piped water supply systems, drilling boreholes and equipping them, supporting roof harvesting in public institutions, construction of dams and protection of water springs.

84. In the energy, sub-sector, the following have been earmarked: supply and installation of solar street lights in major towns and markets, installation of solar PV in county headquarters and provision of solar lamps in villages among other priorities.
85. To achieve these targets, it is proposed that the sector be allocated **Kshs 392.948 Million** in FY 2018/19 for development activities.

CHAPTER SIX: FISCAL POLICY AND BUDGET FRAMEWORK

Overview

16. The Migori County Medium-Term Fiscal Framework emphasizes the following key measures: Retaining the ratio of recurrent expenditure on county budget to around 70 percent to 30 percent of recurrent to development through efficient spending as well as improved revenue collection following reforms as spelled out in the Migori County Finance Bill 2017.
- ✓ That the level of expenditure is adequate to sustain county development investment in the following seven key priority areas: infrastructure development; good governance; quality technical education; food security; trade and industrialisation; health, environment, water and sanitation; and urbanisation
 - ✓ The improvement of expenditure while at the same time ensuring that adequate resources are available for operations and maintenance, and the implementation of the Migori CIDP.
 - ✓ That all measures shall be instituted to contain the wage bill and maintain a balanced budget in 2018/2019 Financial Year and the subsequent years.

Fiscal Responsibility Principles

17. The County Government acknowledges the fact that the fiscal stance it takes today will have implications into the future. The County Government will ensure strict adherence to Section 107 of the Public Finance Management (PFM) Act of 2012 which outlines the fiscal responsibility principles as follows;
- ✓ The County Government's expenditure shall not exceed its total allocation in that financial year
 - ✓ Thirty percent of all expenditure is dedicated to development expenditure and seventy per cent to recurrent expenditure over the medium term;
 - ✓ Wage bill shall be limited to not more than thirty five percent of the government's total revenue:
 - ✓ County Debt financing to be only used for development over the medium term.
 - ✓ The County Government's borrowings shall be used only for the purpose of financing development expenditure and not for recurrent expenditure;
 - ✓ Sustainable debt: The County's debt shall be maintained at a sustainable level not exceeding fifteen percent of the County Government's total revenue as approved by the County Assembly. Short term borrowing shall be restricted to management of cash flows and shall not exceed five percent of the most recent audited County Government revenue.
 - ✓ Prudent risk management: Fiscal risks shall be managed prudently and key areas of uncertainty that may have a material effect on the fiscal outlook and the potential policy decisions outlined

- ✓ Predictable taxes: A reasonable degree of predictability to the level of tax rates and tax bases shall be maintained, taking into account any tax reforms that may be made in the future.
- ✓ The County Government will operate under a balanced budget fiscal regime. National and foreign borrowing will be limited to projects that guarantee revenue streams and support long-term growth.

CHAPTER SEVEN: ISSUES AND PROPOSAL FROM PUBLIC HEARINGS ON CFSP AND MTEF 2018/2019 BUDGET

86. The Constitution of Kenya 2010 and Section 117 (5) of PFM Act, 2012 provides that the public should be involved in the budget making process through public participation. Members of the public were invited to attend public sector hearings to identify priorities that will guide the preparation of the County Fiscal Strategy Paper leading to the County Budget 2018/19 Financial Year..

1.0. TRADE AND TOURISM AND COOPERATIVES

1.1. SUNA WEST

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
WASWETA II			
Boda Boda shades	Nyamilu, Bondo	New	
Opening of market	Bondo	New	
Mordern market	Magoto	New	
WIGA			
Masara Cattle Auction Ring	Masara Cattle Auction Ring		
Chung'ni Modern Market	Chung'ni Modern Market		
WASIMBETE			
Giribe Modern Market	Giribe	New	
Establishment of Nyamaraga Cultural and Social Center	Nyamaraga	New	
ORUBA RAGANA			
Modernization of Markets	Marindi and Suna	NEW	
Construction and Equipping of Market	Namba	NEW	

1.2. KURIA WEST

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
TAGARE			
Construction of market shed	Nyangoge	New	
Construct bus park	Mabera	New	
MASABA			

Stone crusher at Kombe	Kombe	New	
Market toilet at Getonganya	Getonganya	New	
Masaba Cultural Centre	Masaba	New	
BUKIRA EAST			
Construction and fencing of market shades	Taranganya Market	New	
Construction of market shade	Namba-Igena Sub Location	New	
BUKIRA CENTRAL			
Construction of Ikerege Market Shade	Ikerege	New	
Construction of Public Toilet at Kiomakebe Market	Kiomakebe	New	
ISEBANIA			
Construction and Equipment of a Modern Market	Isebania	NEW	
Empowerment of SACCOs through provision of cheap loans and training services	Isebania	New	
MAKERERO			
Construction Of Masebe Modern Market	Masebe	New	
Construction Of Gukipimo Modern Market	Gukipimo	New	
NYAMONSENSE KOMOSOKO			
Construction of Motemorabu market	West Bugumbe	New	
Construction of Nyabohanse market	South Bugumbe	New	

1.3. **URIRI**

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
NORTH KANYAMKAGO			
Ablution block	Oria Market	new	
Completion of Mordern market	Rapogi Market	Stalled	
Akonjo(OKwoga Spring)	Akonjo	New	TOURISM SITES

Agongo Hills	Agongo	New	
Strengthen existing women saccos	North Kanyamkago ward women sacco	New	
Establish Boda boda sacco	North Kanyamkago	New	
EAST KANYAMKAGO			
Construction of Modern market at Thim Jope Market	Thim Jope	New	
Purchase of cattle auction ring		New	The ward shall identify the location for the cattle ring establishment
SOUTH KANYAMKAGO			
Construction of modern market at Stella market	Kamsaki	New	
Modern market construction at Kilo market	Got Uriri	New	
WEST KANYAMKAGO			
Construction of pit latrine	Dak Utunga market	New	
Construction of pit latrine	Kodhoch Market	New	
CENTRAL KANYAMKAGO			
Construction of Modern market at Omboo	Omboo	New	
Trade loans	Ward wide	New	

1.4. **SUNA EAST**

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
KWA			
Opening of Ogwedhi Cattle Auction Field	Upper Suna		
Rabuor Market stall/stands	Kwa		
Ogwedhi market re-construction	Upper Suna		
KAKRAO			
County To Sponsor Cultural Festival		New	
Construction Of Modern Market	Bimos	New	

Construction Of Modern Market	Anjego	New	
SUNA CENTRAL			
Construction Of Ombo Jua Kali	Ombo	New	
Construction Of Industrial Park To Support Women And Youths		New	
County To Sponsor Cultural Festival		New	
Construction Of Modern Market	Soko Mjinga	New	
Construction Of Modern Market	Mapera	New	

1.5. **KURIA EAST**

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
NYABASI EAST			
Construction and fencing of a modern market and a toilet	Kugitimo	New	
Construction of a public toilet	Kwigen Market, Getongoroma Market and Kwihemba Market	New	
Completion of Sakuri Coffee Factory (Co-operatives)	Sakuri	New	
NYABASI WEST			
Construction of Modern market at Nyabikongori	Nyabasi West	New	
Construction of Modern Market at Senta Market	Tebesi	New	
NTIMARU EAST			
Construction of Modern Market	Wangira-Bose	NEW	
Construction a market Shed	Siabai	NEW	
NTIMARU WEST			
Construction Of Bus Park At Ntimaru Market	Ntimaru Market	New	
Construction Of Sewerage	Ntimaru Market	New	
GOKEHARAKA			

Construction of modern at Nguku		New	
Modern market construction at Gokeharaka		New	

1.6. **NYATIKE**

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
NORTH KADEM			
Solar Lights	-NYORA -ANGUGO -NYAGUORO -ALALA -SOTA/SAYOTE -KIBUOW -KOLANYA	NEW	
THIMLICH OHINGA Upgrade	THIMLICH	NEW	
Modern Toilet	NYAKWERI	NEW	
Market Toilet	ONGER MARKET	NEW	
MUHURU BAY			
Modern market at kobadia	S.East	New	To be constructed
Modern market at kumoni	West	New	To be constructed
Mugabo cave	West	New	To be improved
KANYASA			
Construction of modern at Alendo.		New	
Modern market construction at Otati Depe.		New	
God bim tourist attraction site		New	
KACHIENG			
Construction of Modern market at Sori Town	Sori	New	

KALER			
Construction of Modern Markets	Ochuna, Olasi	New	
GOT KACHOLA			
Construction of Public Toilet	ANEKO CENTRE	NEW	
Construction of Public Toilet	BANDE CENTRE	NEW	
MACALDER KANYARWANDA			
Nyatike modern market	Nyatike	New	
Modern toilets at Kombato, Number Kodero and Nyandema	South East and South Kadem	New	

1.7. **AWENDO**

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
CENTRAL SAKWA			
Upgrading of Awendo old market to modern market	Kombok South	New	
Renovation of Awendo modern market	Awendo/Kombok south	New	
NORTH SAKWA			
Training on SACCO management and empowerment of North Sakwa Women Group		NEW	
local ward museum	Kuja Nyokal	NEW	
WEST SAKWA			
Dede Market Toilet	North Kanyamgony		
Madiaba market construction	North Kanyamgony		
SOUTH SAKWA			
Giribe Modern Market	Giribe	New	
Establishment of Nyamaraga Cultural and Social Center	Nyamaraga	New	

1.8. **RONGO**

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
NORTH KAMAGAMBO			

Construction of a Pit Latrine	Kadiang'a market	New	
Construction of a Market	Kojwang' market	New	
EAST KAMAGAMBO			
Public Toilet Construction at Nyaburu center	North East Kamagambo	New	
Public Toilet Construction at Opapo (Center)	East Kamagambo	On-going	
Completion of the stalled market shade at Opapo center	East Kamagambo	Stalled	
SOUTH KAMAGAMBO			
Shade and latrine construction	Maroo market	New	
Oyora market shade construction and fencing	Oyora market	New	
CENTRAL KAMAGAMBO			
Emergency maintenance of Modern Market	Rongo	New	
Completion of Riosiri Market	Riosiri	On- going	

2.0. ENVIRONMENT AND DISASTER MANAGEMENT

2.1. SUNA WEST

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
WASWETA II			
Tree planting	NYAMILLU, RAMOYA	NEW	
Bin containers	BONDO,PINY OWACHO	NEW	
Garbage collection	BONDO DIP	NEW	
WIGA			
Afforestation Programme For Schools and Hilltops	KOSEGE PRIMARY & MUKURO HILL		
Disaster Assistance At KOTUNGA and NYASOKO PRIMARY			

2.2. KURIA WEST

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS

TAGARE			
Garbage Bins	NYANKORE AND MABERA	NEW	
Dumping Site	MABERA	NEW	
NYAMOSENSE/KOMOSOKO			
Tree planting at NYAMOSENSE PRIMARY, IRAHA PRIMARY, KIBURANGA PRIMARY, GETONGOROMA DISPENSARY, MOTEMORABU DISPENSARY	ACROSS THE WARD	NEW	
Soil conservation program at NYAMWINI and MOTEMORABU	BUGUMBE SOUTH & BUGUMBE WEST	NEW	
MAKERERO			
Tree Planting at TARAGWITI Hill	TARAGWITI HILL	NEW	
Establishment Of Tree Nursery	NYABIRI VILLAGE	NEW	
ISEBANIA			
Rehabilitation of GWITANGA DAM and Cleaning	ISEBANIA	NEW	
Rehabilitation of ROBI NYABITARA Spring and Water Source	ISEBANIA	NEW	

2.3. **URIRI**

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
NORTH KANYAMKAGO			
Tree planting	ACHAMA, AGONGO		
Sand Harvesting			
WEST KANYAMKAGO			
Tree Planting	SIRO GIRLS SECONDARY	NEW	
Tree Planting	NYABINGA PRIMARY	NEW	

CENTRAL KANYAMKAGO			
Tree planting in all schools	WARD WIDE	ON-GOING	
Planting trees in Hills and Hospitals	WARD WIDE	NEW	
EAST KANYAMKAGO			
Establishment of tree nursery for indigenous trees	Public Land	NEW	
Identification and establishment of garbage disposal sited	Ward Wide	NEW	
Erection of lightening arrestors to the following primary schools: ALUORO, WI KODONGO, ARAMBE, MANYATTA, PITH KONGARO, ST. MARYS', THIM JOPE, NYAKURUKUMA and KAMBAGA	Ward wide	NEW	
Supply of fire extinguishers in public schools and market centers	Ward wide	NEW	
SOUTH KANYAMKAGO			
Creation of dumpsite at; -STELLA MARKET -KILO MARKET	KAMSAKI	NEW	
Tree planting in all public schools within the ward	WARD-WIDE	NEW	

2.4. **SUNA EAST**

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
GODJOPE			
Supply tree seedlings for tree planting	ALL PUBLIC SCHOOLS	NEW	
Supply fire extinguisher	WASIO SECONDARY AND KOWITI PRIMARY SCHOOL	NEW	
KAKRAO			
Tree Planting At Primary Schools	All Primary School	NEW	

Construction of WI-AROT and MABUBI PRIMARY SCHOOL collapsed Toilets		NEW	
SUNA CENTRAL			
Tree Planting At Primary Schools	ALL PRIMARY SCHOOL	NEW	
Establishment Of Tree Nursery	MAPERA	NEW	

2.5. KURIA EAST

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
NTIMARU WEST			
Reclaiming Land At MAKARARANGWE Hill Forest	MAKARARANGWE HILL	NEW	
Construction Of Dumping Site At NTIMARU West Ward	NTIMARU WEST WARD	NEW	
NYABASI EAST			
Tree planting in Primary Schools	NYAMOTAMBE, GIRIGIRI, KWIGENA, NGURUMA, SAKURI, KEGONGA, NYAMANICHE, NYAMAGENGA, KUGITIMO PRIMANRY SCHOOLS AND KUGITIMO SECONDARY	NEW	
Setting up a recreational garden/area	KEGONGA TOWN	NEW	
NYABASI WEST			
Establishment of tree nursery for indigenous trees at KEBAROTI Public Land	KEBAROTI LOCATION	NEW	
Protection of water catchment areas i.e SANAWA DAM,NYAIREMA AND MAETA	KOMOMANGE	NEW	

2.6. NYATIKE

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
KALER			
Tree Planting on KIASA AND KANGA HILLS	KIASA, KANGA	NEW	

Establishment of Indigenous Tree Nurseries at OCHUNA AND OLASI DAMS. (To be Managed By The Youth)	OCHUNA, OLASI	NEW	Income Generating Project for The Youth
MACALDER/KANYARWANDA			
Tree planting and tree Nursery at GOD MIREMA in NYATIKE	MACALDER	NEW	
Garbage skip at WATH ONG'ER	LOWER GODBONDO	NEW	
KANYASA			
Tree planting at; OMANGE HILL and GODBOYA HILL		NEW	Protection of hill
Establishing tree nursery at; ALOMA BEACH and RABARE			
KACHIENG			
Garbage disposal ground and management at SORI TOWN	SORI	NEW	
GOT KACHOLA			
Tree Planting at -AMOYO PRIMARY -OLANDO PRIMARY	AMOYO CENTRAL EAST KADEM	NEW	
MUHURU BAY			
Tree seedlings			To be brought
Dumping site			To be created

2.7. AWENDO

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
NORTH SAKWA			

TREE PLANTING AT RANEN PRIMARY SCHOOL	RANEN PRIMARY, ANG'OGO SECONDARY	NEW	
SUPPORTING GOLD MINERS BY PROVIDING HELMETS COMPRESSORS AND OTHER MINING EQUIPMENT	NORTH SAKWA	NEW	
WEST SAKWA			
Tree planting (SIRUTI PRIMARY AND OMBASA PRIMARY	SOUTH KANYAMGONY		
CENTRAL SAKWA			
Tree planting in public primary schools -ANINDO PRIMARY, BANJIRA PRIMARY, SONI PRIMARY, BONDO OTUCHI PRIMARY, OMBO KWARE PRIMARY, OTACHO PRIMARY, ALARA DAGO, GOT OGWAMB RONDO PRIMARY	ENTIRE WARD	NEW	
Construction of AWENDO dumpsite in AWENDO TOWN	AWENDO	NEW	

2.8. RONGO

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
NORTH KAMAGAMBO			
Tree Planting	TONYE and TUK JOWI PRIMARY SCHOOLS	NEW	
CENTRAL KAMAGAMBO			
Purchase of land for designated dumping site	RONGO	NEW	
Purchase of Fire Fighting Engine	RONGO SUB COUNTY	NEW	
SOUTH KAMAGAMBO			
Tree Planting	RONGO UNIVERSITY MAIN CAMPUS	NEW	To be brought
Tree Planting	ARUNDO PRIMARY SCHOOL	NEW	To be created

3.0 **AGRICULTURE, LIVESTOCK, FISHERIES AND VETERINARY SERVICES**

3.1 **SUNA WEST**

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
WASWETA II			
Subsidized rate for farm inputs			
Operationalize rice Milling machine/extension services on rice farming	MAGOTO	New	
Dairy farming		New	
Poultry farming		New	
Artificial insemination services		New	
Cattle dip	BONDO	New	
WASIMBETE			
Farm Input Access Programme to 500 Farmers (Agriculture)	WASIMBETE WARD	On-going	
Distribution of 10 dairy cows 10 per location(Livestock)	WASIMBETE WARD	On going	
Construction of Cattle dip (Veterinary)	NYAMARAGA- PINY OYIE	New	
Construction of 4 fish ponds and supply of fingerlings (Fisheries)	KOPANGA, GIRIBE, NYAMARAGA AND MUBACHI	New	
WIGA			
Masara Slaughter House	Build a Slaughter House	Masara Slaughter House	
New Cassava Breed		New Cassava Breed	
ORUBA RAGANA			
Farm Input Access Program (FIAP)	WARD-WIDE	STALLED	
Artificial Insemination Programme	WARD-WIDE	NEW	

3.2 **KURIA WEST**

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
BUKIRA CENTRAL			
Farm Inputs	Ward wide	New	
Green house	Ward wide	New	

Dairy Cow Programme	Ward wide	New	
Artificial insemination	Ward wide	New	
Construction of Fish Pond	Ward wide	New	
BUKIRA EAST			
Farm Input Access Programme to 1000 Farmers (Agriculture)	Bukira Ward	On-going	
Distribution of dairy cows 8 per location (Livestock)	IGENA/TARANGANYA Sub Location	On going	
-Construction of Cattle dip (Veterinary) -Supply of drugs for chicken -Improvement of veterinary services	NYATECHI-TARANGANYA	New	
Supply of Fingering (Fisheries)	Taranganya/Igena Sub Location	New	
MAKERERO			
Provision Of Seeds And Fertilizers Supply	Ward Wide	New	
MASABA			
Provision of hybrid cassava at kurutiyange	KURUTIYANGE	New	
Sweet potato processing plant at Getonganya	GETONGANYA	New	
Water pans construction in each sub location		New	To feed livestock
Employment of veterinary officers within the ward		New	
ISEBANIA			
Construction and establishment of a milk processing and fodder processing plants (Dairy Farm)	NYAMWINI	NEW	Increase milk production and value addition
Distribution of Dairy Cows to farmers' Groups	To all interested and registered farmers ward wide	NEW	To enhance farmer's income and nutrition
NYAMONSENSE KOMOSOKO			
Provision of farm inputs-seeds, fertilizers and pesticides	ENTIRE WARD	New	

Slaughter house at Boremagongo	BUGUMBE WEST	New	
TAGARE			
Maize meal industry	NYANGOGE	New	
Sweet Potato Industry	NYAMEKOMA	New	
Dairy cows	All farmers	New	
Supply spray pumps	All farmers	New	
Cattle Dip	NGISIRU	New	
Slaughter house	MABERA	New	

3.3 **URIRI**

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
NORTH KANYAMKAGO			
Cereal Storage Facility	AYEGO	New	
Farm Inputs	Farmers in the ward	New	
Green House	NYAMISARI KODUOGO	New	
Bee keeping	KOKELO	New	
Renovate Cattle Dip	KOCHOLA KALAR	Stalled	
Extension Officer	AYEGO		
EAST KANYAMKAGO			
Dairy Cow Project	Ward wide	On-going	
Farm Inputs Access Programme to be increased to 200 units	Ward wide	On-going	The inputs should be availed in good time.
Distribution of fingerlings to fish farmers	Ward wide	On-going	
SOUTH KANYAMKAGO			
Construction of green houses to these groups; -FASUD CBO -BOMAS -SUNRISE YOUTH -TEMO BER	Ward	New	

Construction of dairy processing plant at Oyani	BWARE	New	
Construction of fish Edemba and Ober fishponds	BWARE and LWALA	New	To feed livestock
CENTRAL KANYAMKAGO			
Number of dairy Cattles to be increased to 10	Ward wide	On-going	
POULTRY Program	Ward wide	New	

3.4 SUNA EAST

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
GOD JOPE			
Supply of firm inputs	All Wards	New	
Agriculture extension officer		New	
KWA			
Farm inputs	Ward wide	New	
Construction of Cereals store	ONYALO BIRO	New	Construction to be done on public land at Onyalo Biro
SUNA CENTRAL			
Provision Of Seeds And Fertilizers Supply	Ward Wide	New	
Purchase Of Soil Testing Machine		New	
Construction Of Fish Ponds	LICHOTA And NYASARE	New	
Purchase Of Cooling Machine For Storage		New	
Provision Of Insecticides/Pesticides	Ward Wide	New	
Additional Supply Of Dairy Cows And Poultry To Groups	Ward Wide	New	
KAKRAO			
Construction of Duya Dam at Bonda	Ward Wide	New	
Construction of Nyamanga Cassava Factory		New	
Provision Of Insecticides/Pesticides	Ward Wide	New	

Construction Of Fish Ponds		New	
3.5 KURIA EAST			
PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
GOKEHARAKA			
Construction of Mahuntutu Coffee Factory	GETAMBWEGA	New	
Increased number in provision of dairy cows	WARD	New	
Water pans construction in each sub location	WARD	New	For livestock feeding
Employment of veterinary officers within the ward	WARD	New	
NTIMARU WEST			
Provision Of Coffee Seedlings	Ward Wide	New	
Completion Of Nyabikondo Dam	NYABIKONDO	On-Going	
NYABASI EAST			
Construction of sweet potatoes buying shed	KWIRIBA	New	
Increase the provision of farm inputs	Within the Ward	New	
provision of dairy cows (Livestock)	Within the ward	On going	
Construction and fencing of cattle auction(Livestock)	KUGITIMO	New	
Construction of fish ponds and provision of fingerlings (Fisheries)	MSAMBI pond, KWIGENA pond, TEBESI pond	New	
NYABASI WEST			
Subdidised Farm Inputs- Fertilizer and seeds	Ward wide	New	
Sweet potatoes processing plant-Chinato	TEBESI	New	
Dairy Cow Programme	Ward wide	On-going	
Kuku ni Pesa project (per Location)	Ward wide	On-going	The project failed per ward due large numbers

NTIMARU EAST			
Revival of Farm Input access Programme	Interested and registered farmer's groups across the ward	stalled	
Distribution of Dairy Cows	Interested and registered farmer's groups across the ward	stalled	
Access to Artificial Insemination Services	Interested and registered farmer's groups across the ward	On- going	
Construction of an Abattoir	SIABAI	new	

3.6 NYATIKE

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
KACHIENG			
Irrigation project using the lake water	Ward wide	New	
Fish caging project	Ward wide	New	
KANYASA			
Introduction of new crops (cassava and sorghum)	WARD	New	
Improve sisal production and construction of sisal plant.	WARD	New	
Construction of Oseke water pan	ALENDU	New	To feed livestock
Landing site at Aloma	ALOMA	New	
Cage farming at Ng'ira	NG'IRA		
NORTH KADEM			
Farm Input Increase to 204 farmers	ALL-WITHIN WARD	ON-GOING	
Cattle Dip	AGENGA	NEW	
Zebu Bulls 14 farmers	ALL – WITHIN WARD	ON-GOING	
Fish Pond	LOWER	NEW	
KALER			
Continuation of FIAP and establishment of a store where farmers can access farm inputs at subsidized costs.	To all registered farmers within the ward	Stalled	Will enhance food security

Establishment of an office and posting of veterinary extension officers.	OLASI	New	Will enhance farmers accessibility to veterinary services
Artificial insemination services for upgrading local breeds at subsidized costs.	All interested farmers within the ward.	New	Will improve quality of beef and dairy animals.
GOT KACHOLA			
Irrigation in SIKO Area	WEST KADEM AMOYO ANEKO NYANDAGO EAST KADEM	NEW	
Seed (Maize and Sorghum)	GOT KACHOLA WARD	NEW	
MUHURU			
Wind mill	CENTRAL	New	To be provided
Solar pumps	CENTRAL	New	To be provided
Omena factory	CENTRAL	New	To be constructed
Fish caging	WEST	New	To be brought
Cattle dip at winjo	EAST	New	To be constructed
Poultry farming	EAST	New	To be started

3.7 AWENDO

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
NORTH SAKWA			
Revival of Farm Input Access Programme	Ward wide To Registered and Interested Group of Farmers	Stalled	
Construction of Fish Ponds and Supply of Fingerlings to Farmers' Groups	Ward wide To Registered and Interested Group of Farmers	Stalled	
Distribution of Dairy Cows	Ward wide To Registered and Interested Group of Farmers	Stalled	
SOUTH SAKWA			
Farm Input Access Programme to 800 Farmers (Agriculture)	SOUTH SAKWA	On-going	

Distribution of 10 dairy cows 10 per location(Livestock)	South/East Sakwa	On going	
WEST SAKWA			
Cattle at Nyarombo/Wath Kwoyo	North Kamnyamgony	New	
Cattle Dip at Kachangwe	KAMBESI	New	
Fish Pond-kadanga	KAMRESI sub-location		
CENTRAL SAKWA			
Provision of farm inputs-seeds and fertilizer	Entire ward	New	
Provision of tissue culture banana	Entire ward	New	
Supply of fingerlings to fish farmers	Across ward	New	
Provision of fish coolers to fish farmers	Entire ward	New	
Provision of Artificial insemination services	Across ward	New	

3.8 **RONGO**

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
CENTRAL KAMAGAMBO			
Farm Input Access Programme to 500 Farmers (Agriculture)	WARD	On-going	
Provision of tissue culture bananas	WARD	New	
Purchase of Milk Processing plant for Rongo Dairy (Livestock)	Township	New	
Digging of fishponds and provision of fingerlings	RONGO TOWN	New	
Construction of modern slaughter house(Veterinary)	RONGO TOWN	New	
NORTH KAMAGAMBO			
Revival of the farm inputs access program	To all interested and registered farmers ward wide	stalled	
Establishment of indigenous poultry farms for groups	To all interested and registered farmers ward wide	new	
EAST KAMAGAMBO			

Farm Inputs trough FIAP	Ward Wide	ongoing	Increase supply of inputs, improve on timing and access to move areas.
Increase access to agricultural extension service to the sub location levels improve supply and timing of service for productivity	Ward wide	ongoing	
SOUTH KAMAGAMBO			
Chamgiwadu dairy (milk cooler)	CHAMGIWADU CENTRE	New	
Fish ponds (2) construction	NYAGADO SWAMP and DEK		

4.0. WATER AND ENERGY

4.1. SUNA WEST

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
RAGANA ORUBA			
Drilling and supply of NYANKO Water Project	NYANKO	NEW	
Drilling and supply of RAGANA Water Project	RAGANA	NEW	
WASIMBETE			
Drilling of borehole	KOPANGA AND KITABAYE	NEW	
WIGA			
SIBUOCHE Borehole	Construction Of Boreholes	New	
Pipes Water For MASARA TOWN		New	
WASWETA II			
Borehole (Drilled)	NYAILINGA	NEW	
Borehole (Drilled)	SHINYANGA	NEW	
Solar lights	KASIGRIA JUNCTION, KODONGO CENTRE	NEW	

4.2. KURIA WEST

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
BUKIRA CENTRAL			
KOMOMANGE PRIMARY SCHOOL Borehole	KOMOMANGE	NEW	

IKEREGE PRIMARY SCHOOL Borehole	IKEREGE	NEW	
Installation of solar powered lights at KIAMAKOBE MARKET (10lights)	KOMOMANGE	NEW	
BUKIRA EAST			
Construction of Borehole	KEHANCHA MARKET-IGENA SUB LOCATION	NEW	
Construction of Borehole	MOGEIMUYA-TARANGANYA SUB LOCATION	NEW	
Installation of Solar Lights/Street Light	FR. ANGELO-IGENA-BR. AMEN-KAROSI	NEW	
Installation of Solar Lights/Street Light	NYAHIRI-TARANGANYA DISPENSARY		
MAKERERO			
Drilling and Equipping Of BINGUTWI Village Borehole	BINGUTWI	NEW	
Rehabilitation Of REBURIGIRIA DAM	REBURIGIRIA	NEW	
MASABA			
DO's Office Water Project -Piping to MASABA MARKET, HEALTH CENTRE and TO MASABA BOYS.		NEW	Constructing and fully equipping
SAGEGI BOREHOLE			Construction
NYAMONSENSE KOMOSOKO			
Drilling of borehole at Iraha primary	BUGUMBE WEST	NEW	
Construction of water pan at Biamiti	BUGUMBE WEST	NEW	
TAGARE			
Solar Lights (15)	Sector to choose locations	NEW	
Transformers (5)	Sector to choose locations	NEW	
Drill Borehole	MABERA	NEW	
Drill Borehole	NYANKORE	NEW	
ISEBANIA			

Rehabilitation cleaning and of a dam	GWITANGA DAM	NEW	
Cleaning and Rehabilitation of a Spring and Water Source	ROBI NYABITARA SPRINGS	NEW	

4.3. URIRI

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
NORTH KANYAMKAGO			
Solar lights	Sector to choose	New	
EAST KANYAMKAGO			
Drilling of borehole at MODI water project	THIMJOPE	NEW	
Protection and rehabilitation of LUORO DAM AT KAHADHONYAHERA	ARAMBE-LUORO	NEW	
SOUTH KANYAMKAGO			
Drilling of boreholes at KAMSAKI SCHOOL Borehole and KANYADA BOREHOLE	KAMSAKI AND GOT-URIRI	NEW	Constructing and fully equipping
Spring protection; -Kaduwo spring -CHANDO Spring Valley	BWARE AND LWALA	NEW	
WEST KANYAMKAGO			
Construction of a Borehole	NYAMAGE DISPENSARY	NEW	
Construction of a Borehole	GOT KODERO	NEW	
CENTRAL KANYAMKAGO			
Drilling of DAGO KANYADERA BOREHOLE	KANYADERA	NEW	
Construction of ROMBE BOREHOLE	ROMBE	NEW	

4.4. SUNA EAST

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
KAKRAO			
Drilling and Equipping of Borehole	NYIKENDO	NEW	

Drilling and Equipping of Borehole	KANYADERA	NEW	
KWA			
OGWEDHI Market Borehole drilling	UPPER SUNA	NEW	
KOJEA Water Project	SUNARABUOR	ON GOING	PIPING REMAINING
SUNA CENTRAL			
Drilling and Equipping of Borehole	AROSO BOREHOLE	NEW	
Protection of Springs	KONDORO SPRINGS	NEW	
GOD JOPE			
Borehole Construction	MIGORI YOUTH POLYTECHNIC	NEW	
Borehole Construction	GOD JOPE DISPENSARY	NEW	

4.5. KURIA EAST

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
NTIMARU EAST			
Drilling and Installation of Boreholes	WANGIRA-BOSE MARKET, ITONGO MARKET	NEW	
GOKEHARAKA			
Drilling of Boreholes in all villages and market centers within the ward		New	Constructing and fully equipping
NYABASI EAST			
Drilling of bore holes	-NYAMAGENGA -KWIHEMBA -KWIGENA -GIRIGIRI -KOROMANGUCHA -NYAMANICHE -BIASIMUI	NEW	

Installation of solar water pumping from TEBESI	KEGONGA WATER PROJECT	NEW	
NYABASI WEST			
Rehabilitation of SANAWA DAM to provide piped water to household	TEBESI	NEW	
Drilling of borehole at KEMAKOBE	NYABASI WEST	NEW	
NTIMARU WEST			
Completion Of NYABIKONDO DAM	NYABIKONDO	ON-GOING	

4.6. NYATIKE

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
KALER			
Rehabilitation of Dam	OLASI DAM	NEW	Will assist in Farming and Watering Animals
Completion of Borehole	NYAMITHA PRIMARY	STALLED	Will Increase Residents Accessibility Increase to Safe and clean water
KACHIENG			
Piping OF BONGU- RAGA Water Supply Project	CENTAL KARUNGU	NEW	
Sinking and installation of solar powered borehole at ORORE	WEST KARUNGU	NEW	
KANYASA			
Rehabilitation of OBWARE AND KOGORE BOREHOLE		NEW	Rehabilitating and equipping
SOKOKONGAJI Spring Protection		NEW	Protect the spring to aid in human consumption standard.
MACALDER KANYARWANDA			
KINANDA Water Pan	OWICH/ GODKWACH	NEW	
WANG'ELONG'O Water Pan	LOWER GODBONDO	NEW	
NORTH KADEM			
NDIWA Water Project	NDIWA	ON-GOING	
KOSIMBA DAM	LWALA	NEW	

MUHURU			
Borehole at IBENCHO	S.EAST	NEW	To be built
Solar Street Lights			To be provided
Lightening Arresters			To be provided
GOT KACHOLA			
Drilling and Equipping Borehole	OTHO CENTRE	NEW	
Water Pan	SOTA	NEW	
AUNGE DHIANG solar light	EAST KADEM	NEW	
SERENA Solar light	WEST KADEM	NEW	

4.7. AWENDO

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
NORTH SAKWA			
Drilling and installation of Boreholes	NYAKURU,SARIA	NEW	The Saria water project was initiated but no water was found. A new site is to be identified and the water project initiated.
CENTRAL SAKWA			
Rehabilitation of BANJIRA borehole	KOMBOK SOUTH	STALLED	Requires pump installation and fixing of pipes
Drilling of borehole at OTACHO	KANYAGWALA	NEW	
Installation of more security lights in AWENDO TOWN, KOKURO JUNCTION, KOKURO LURI, OBAMA, RANLJIRA, RAYWER, LIANDA, KOMOLORUME AND KOBALA	ENTIRE WARD	NEW	
Supply of Solar Lamps in AWENDO TOWN, KOKURO JUNCTION, KOKURO LURI, OBAMA, RANLJIRA, RAYWER, LIANDA, KOMOLORUME and KOBALA	ENTIRE WARD	NEW	
SOUTH SAKWA			

Construction of MAHENA DAM	SOUTH SAKWA	NEW	
Drilling of Boreholes in Schools	MICHELLE OBAMA GIRLS, KWAR SCHOOL AND RINYA SECONDARY SCHOOL	NEW	
WEST SAKWA			
NYAKWAKA BOREHOLE (NYAROMBO)	NORTH KANYAMGONY		
EDUNDUKOWINO DAM	KAMRESI LOCATION		

4.8. RONGO

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
CENTRAL KAMAGAMBO			
Provision of WATER TANKS	MARERA, MATAGARO, NYARACH AND KOSODO PRIMARY SCHOOL	NEW	
Sinking of Boreholes	KOUMA AND MATAGARO		
Provision of Solar Street Lights	TOWN CENTER, RIOSIRI MARKET, WINTER, JUAKALI, NYARACH, MARERA, HASARA CENTER, KASERE, MATAGARO JUNCTION, SLAUGHTER, RORI'S CENTER, CENTER VILLA AND SHOW GROUND	NEW	
NORTH KAMAGAMBO			
Completion of a Water Project	KOBADO	STALLED	
Construction and Installation Of a borehole	KADIANG'A	NEW	
EAST KAMAGAMBO			
ABILO Water Spring pipping project	EAST KAMAGAMBO	NEW	Spring protection
Drilling of borehole at KAMINOMBUGU Water Project	NORTH EAST KAMAGAMBO	NEW	
Solar Street Lighting at WINYA Center	EAST KAMAGAMBO	NEW	
Solar Street Lighting at NGERE CENTER	WEST KAMAGAMBO	NEW	
SOUTH KAMAGAMBO			

Borehole at KAKWARA / CHAMGIWADU	KAKWARA MARKET	NEW	
Borehole at ONGO	ONGO HEALTH CENTRE	NEW	
Solar Street Lights	OYORA MARKET	NEW	To be provided
Solar Street Lighting	OCHODORORO MARKET	NEW	To be provided

5.0. PUBLIC SERVICE MANAGEMENT

5.1. SUNA WEST

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
WASWETA II			
Construction of ward admins office	kababu	Stalled	
Four Village administrations	Wasweta II	New	
WASIMBETE			
Construction Of Ward Administrator's Office	Piny Oyie/Manyera	New	
Installation Of Gate at Sub County Office	Piny Oyie	New	
Construction and Equipping of Youth Empowerment ICT Center	Magongo	New	
Construction and Equipping of Social Hall	Piny Oyie	New	
ORUBA RAGANA			
Construction of Ward Administrator's Office	RAGANA	New	
WIGA			
Completion of MCA's office		ONGOING	

5.2. KURIA WEST

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
BUKIRA CENTRAL			
Construction of ward administrator's office - GWIKONGE	Bukira Central ward	New	
ISEBANIA			

Construction of Ward Administrator's Office	ISEBANIA	NEW	
Construction and Equipment of ward ICT center	ISEBANIA	NEW	

5.3. URIRI

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
NORTH KANYAMKAGO			
Ward development Committess	Ayego	New	
Resource Centre (ICT)	Rapogi	New	
Nyamasari police post	Nyamasari	NEw	
Village administrators	Sector to choose	New	
EAST KANYAMKAGO			
Devolve services to the ward level- agriculture extention services -Health officers-Co-operative extention officers	Ward wide	On-going	
Creation of more employment opportunities to ward level	Ward wide	New	
Construction and equipping of ICT Resource Centre at Thim Jope	Thim Jope	New	
SOUTH KANYAMKAGO			
Employment of all village ward administrators and market cleaners	WARD	New	
Construction of AP lines at Achuth market and Lwala area	Bware andLwala	New	To enhance security around markets

5.4. SUNA EAST

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
WASWETA II			
Construction of ward admins office	kababu	Stalled	
Four Village administrations	Wasweta II	New	

KAKRAO			
Construction of Ward offices	Ward	New	
GOD JOPE			
Construction and equipment of ICT center	Migori youth polytechnic	New	

5.5. KURIA EAST

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
NTIMARU EAST			
Construction of Ward Administrators Office	Plot No. 469, Wangira Bose	stalled	
NTIMARU WEST			
Fencing And Equipping Of Ward Office	Ntimaru Ward	New	
Installation Of Advertisement Screen At Ntimaru Market	Ntimaru Market	New	
NYABASI WEST			
Completion of Ward Administrator's office -Chinato	Tebesi	On-going	
Putting up of ICT infrastructure at Chinato Youth Polytechnic as resource center	Tebesi	New	
Completion MCA's Office at Nyabikongori	Nyabasi West	On-going	
NYABASI EAST			
Construction of ICT centre	Kegonga	New	
GOKEHARAKA			
Purchase and Installation of ICT equipment in the MCA & WARD administrators office		New	To boost efficiency and relay information

5.6. NYATIKE

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
KALER			
Construction and Equipment of Ward ICT Centre.	Kanga Onditi	New	
MUHURU			

ICT centre	central		To be built
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5.7. AWENDO

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
NORTH SAKWA			
Construction of ward administrator's office	kuja	new	The existing structure is to be demolished as a result of poor workmanship and a new project initiated.
SOUTH SAKWA			
Construction Of Ward Administrator's Office		New	

5.8. RONGO

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
EAST KAMAGAMBO			
Construction of Ward administrator's office-Opapo	East Kamagambo	New	
NORTH KAMAGAMBO			
Completion and Equipping of Ward Administrators Office	Koniala	On- Going	
Construction of Ward ICT Centre	Bamako Kobado	new	Enhance accessibility to information.
CENTRAL KAMAGAMBO			
Maintenance of Rongo Sub County Administrator's office	Rongo Town	New	
Establishment of Citizen Service Center	Rongo Town	New	
SOUTH KAMAGAMBO			
ICT Centre	Kitere-okusu market	New	
ICT Centre	Chamgiwadu market	New	

6.0. EDUCATION, YOUTHS, SPORTS, CULTURE, GENDER AND SOCIAL SERVICES

6.1. SUNA WEST

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
WASWETA II			
Stadium	NYAMILU	NEW	

Expansion of KABABU Youth Polytechnic	KABABU	NEW	
Construct and equip E.C.D.E	KASIGIRIA E.C.D.E	NEW	
	SIDIANYA E.C.D.E	NEW	
WIGA WARD			
Construction of NDEMRA ECDE Classroom			
Construction of ABWAO ECDE Classroom			
ORUBA-RAGANA			
Construction and Equipping of RAGANA ECDE	RAGANA-ORUBA	NEW	
Construction and Equipping of ORUBA KEYO ECDE	RAGANA-ORUBA	NEW	
WASIMBETE			
Construction and Equipping of ECDE Classroom at MUBACHI Primary School	MUBACHI	NEW	
Construction and equipping of Youth Polytechnic	PINY OYIE/ MANYERA	NEW	

6.2. KURIA WEST

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
TAGARE			
Construct and Equip ECDE	KOROGATI	NEW	
Construct and Equip ECDE	NGISIRU	NEW	
NYAMONSENSE/KOMOSOKO			
NGOCHONI ECDE	WEST BUGUMBE	NEW	
KENGARISO ECDE	SOUTH BUGUMBE	NEW	
MASABA			
Construction of NAORA ECDE	KURUTIYANGE	NEW	Constructing and fully equipping the class
Construction of KOROBUNYIGE ECDE	NYAMAGAGANA	NEW	Finishing and fully equipping
Construction of SOBE Sports Ground			Land for sports ground is already there.

		NEW	
BUKIRA CENTRAL-IKEREGE			
Construction of ECDE center at GOSHO Primary	IKEREGE	NEW	
Construction of ECDE center at ROBARISIA Primary	KIOMAKOBE	NEW	
BUKIRA EAST			
Construction of ECDE Classroom	KOROSARE- IGENA SUB LOCATION	NEW	
Construction of ECDE Classroom	MOGAI MUYA-TARANGANYA SUB LOCATION	NEW	
MAKERERO			
Construction Of SIRORI-SAMBA ECD Classroom and Equipping	SIRONI -SIMBA PRIMARY	NEW	
Opening Of NYANGITI Polytechnic	NYANGITI	NEW	
ISEBANIA			
Construction of BUKUMBURI ECDE	BUKUMBURI	NEW	
Construction and Equipment of ISEBANIA Youth Polytechnic	ISEBANIA	NEW	
Talent Development of ISEBANIA FC	ISEBANIA	NEW	

6.3. URIRI

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
NORTH KANYAMKAGO			
ECDE Centres	ANDOME PRIMARY	NEW	
	KODUONGO PRIMARY	NEW	
Completion of TVET	KAKELO YOUTH POLYTECHNIC	NEW	
	ANDINGO YOUTH POLYTECHNIC	NEW	
Goal Posts	NYAMASARI AND MORI	NEW	
Modern stadium	KODUOGO	NEW	

Ward Tournaments(Provide uniforms and balls)		NEW	
Capacity Building (GENDER)		NEW	
Women Fund Established		NEW	
Cultural centre (with community library)		NEW	
WEST KANYAMKAGO			
Construction OF ECDE class	KONDURU PRIMARY SCHOOL	NEW	
Construction OF ECDE class	OSOGO PRIMARY SCHOOL	NEW	
CENTRAL KANYAMKAGO			
Construction of ECDE class room at NYAOBE PRIMARY	NYAOBE PRIMARY	NEW	
Construction of Polytechnic	NYAOBE	NEW	
EAST KANYAMKAGO			
Construction of ARAMBE ECDE center at ARAMBE Primary	ARAMBE	NEW	
Construction, equipping and staffing of Youth Polytechnic at NYAHERA	ARAMBE- NYAHERA SUB-LOCATION	NEW	
Construction of LUORO ECDE center at LUORO PRIMARY	ARAMBE- LUORO SUB LOCATION	NEW	
SOUTH KANYAMKAGO			
ECDE construction at ; OBER Primary KISANG'URA Primary	LWALA GOT URIRI	NEW	Construction
Youth polytechnics; -BWARE polytechnic -LWALA polytechnic	BWARE LWALA	NEW	Upgrading of BWARE Youth Polytechnic and constructing LWALA Youth Polytechnic.
Cultural site at;			Construct and furnish with artefacts of our cultures

-KANYANGO shrine		NEW	
-KOLIMA CHIEF HOMESTEAD			
Construction of Sports ground at MUKUYU Primary and ORUBA primary.	KAMSAKI AND LWALA	NEW	Proposed construction of playing ground to help in nurturing different talents within the ward.

6.4. SUNA EAST

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
GODJOPE			
SILING ECDE construction	OSINGO SUNA EAST	NEW	
Construction of ECDE	GOD KACHOLA	NEW	
KWA			
SAGEGI School field leveling	SUNA SAGEGI	NEW	
KWA Primary School Field leveling	KWA	NEW	
God NGOCHE ECDE Centre	UPPER SUNA	NEW	
KAKRAO			
Construction Of UGARI ECD Classroom and Equipping		NEW	
Construction Of NYAMANGA ECD Classroom And Equipping		NEW	
PAW NYUKA sports centre		NEW	
SUNA CENTRAL			
Construction Of ECD Classroom and Equipping	MIDOTI	NEW	
Construction Of ECD Classroom and Equipping	WITHARAGA	NEW	

6.5. KURIA EAST

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
NTIMARU EAST			
Completion and equipping of ward polytechnic		ONGOING	
SIABAI ECDE (<i>Construction and Equipment</i>)	SIABAI	NEW	

ITONGO ECDE (<i>Construction and Equipment</i>)	ITONGO	NEW	
CULTURAL CENTRE	SIABAI	NEW	
NTIMARU WEST			
Construction Of KWIHO ECD Classroom and Equipping	KWIHO PRIMARY	NEW	
Construction Of MUTINITI ECD Classroom and Equipping	MUTINITI	NEW	
NYABASI EAST			
Construction and equipping of ECDE Center	-NYAMAGONGWI PRIMARY SCHOOL -NYAMAGENGA PRIMARI SCHOOL	NEW	
NYABASI WEST			
Construction of GIBARARI ECDE center at GIBARARI PRIMARY	MAETA	NEW	
Construction of KEBAROTI ECDE center at KEBAROTI PRIMARY	KEBAROTI	NEW	
GOKEHAHARAKA			
Construction of ECDE'S at; SIMBORI PRIMARY GURETA PRIMARY IHORE PRIMARY		NEW	Constructing and fully equipping the class
Equipping polytechnic at GEMASISI YOUTH POLYTECHNIC		NEW	Finishing and fully equipping
Construction of NYAMOTAMBE SPORTS GROUND		NEW	
Construction of NYAMARANYA SPORTS GROUND		NEW	
6.6. NYATIKE			
PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
KALER			

Construction and Equipment of KALER Youth Polytechnic at KIASA Primary	KIASA		
Construction and Equipment of DUNGA ECDE	DUNGA		
Ownership and Upgrading of OLASI Pitch	OLASI		
Construction of SOCIAL HALL AT KANGA ONDITI	KANGA ONDITI		
MACALDER/KANYARWANDA			
OGAKA ECDE	EAST KANYARWANDA	NEW	
KIMAYI ECDE	WEST KANYARWANDA	NEW	
KANYASA			
Construction of ECDE'S at; -JANGOE ECDE -RABARE ECDE -GODBIM ECDE		NEW	Constructing and fully equipping the class plus ECDE teachers.
Construction of ADUGO Village Polytechnic.		NEW	Constructing and fully equipping
Construction of RIAT Sports Ground		NEW	
KACHIENG			
Completion of the construction of SIDIKA ECDE center at SIDIKA PRIMARY	CENTRAL KARUNGU	STALLED	
Completion of the construction of KOPALA ECDE CENTER AT KOPALA PRIMARY	SORI	STALLED	
Completion of the construction of ST. ANTHONY ECDE CENTER AT ST. ANTHONY PRIMARY	WEST KARUNG	STALLED	
Fencing of SORI STADIUM	SORI	NEW	
GOT KACHOLA			
NYAKIRINGOTO ECDE	EAST KADEM	NEW	
OTHOCH RAKUOM ECDE	AMOYO CENTRAL	NEW	
NORTH KADEM			

Polytechnic	AKALA	NEW	
NARO ECD Centre	NALO	NEW	
MUHURU BAY			
IBENCHO E.C.D. classroom	S.EAST	NEW	To be built
TAGACHE E.C.D. classroom	EAST	NEW	To be built

6.7. AWENDO

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
NORTH SAKWA			
Construction and equipment of ECDEs	ANG'OGO PRIMARY, NYAKURU PRIMARY	NEW	
CONSTRUCTION AND EQUIPMENT OF A YOUTH POLYTECHNIC	PAP KAJWANG	NEW	
SUPPORT AND SPONSORSHIP OF KUJA - SAMBO	KUJA	NEW	
WEST SAKWA			
ECDE CLASSES (DEDE PRIMARY)	DEDE PRIMARY	NEW	
SARIA ECDE (RINGA KODONGO)	NORTH KNYAMANY	NEW	
CENTRAL SAKWA			
Completion of RAYWER ECDE	KOMBOK NORTH	STALLED	At window level
Completion of ALARA DAGO ECDE	KASDULA	STALLED	At finishing level
Completion of LIANDA Resource Centre	KOMBOK	NEW	
Sponsoring of Ball Game Ward Tournament	ENTIRE WARD	NEW	
SOUTH SAKWA			
Distribution of sport uniforms to schools	SIANY, ANGAGA, RABUOR, GET PRIMARY SCHOOLS AND MANYATTA YOUTH POLYTECHNIC	NEW	
Construction of MALUNGA Stadium	SOUTH SAKWA	NEW	

6.8. RONGO

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
NORTH KAMAGAMBO			
Construction and Equipping of an ECDE Centre	KANYADGIRO AND ANDING'O PRIMARY	NEW	
Completion and Equipping Of a youth Polytechnic	GOD-NYINYO	ON GOING	
CENTRAL KAMAGAMBO			
Construction and Equipping of ECDE Classroom at KODEROBARA Primary School	KODEROBALA	NEW	
Construction and Equipping of ECDE Classroom at MATAGARO Primary School	KANYING'OMBE	NEW	
Modern Sports Center at RONGO SHOWGROUND (Sports)	TOWNSHIP	NEW	
Construction of Modern Stadium at RONGO SHOWGROUND	TOWNSHIP	NEW	
Construction of Child/Rehabilitation Center (Gender)	RONGO TOWN	NEW	
Construction of Home for the Elderly Persons	RONGO TOWN	NEW	
EAST KAMAGAMBO			
Construction of Polytechnic on public land at NYAMUYA-MANYATTA BRIDGE	KAGOGO EAST KAMAGAMBO	NEW	
OPAPO Primary ECDE center construction equipping and staffing	EAST KAMAGAMBO	NEW	
SOUTH KAMAGAMBO			
Polytechnic	CHAMGIWADU	NEW	
Polytechnic	KOYAR	NEW	
Construction of sports center	CHAMGIWADU	NEW	

7.0. HEALTH

7.1. SUNA WEST

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
WASIMBETE			
Upgrading of Nyamaraga Health Center to Sub County Hospital	Piny Oyic	New	
Construction of Modern Out Patient Department	Piny Oyic	New	
Completion and equipping of Giribe Maternity Ward	Giribe Dispensary	New	
WIGA			
Nyambeche Dispensary	to be elevated to a health centre	Nyambeche Dispensary	
Kihoru Dispensary	to be elevated to a health centre	Kihoru Dispensary	
ORUBA RAGANA			
Construction and Equipping of MILIMANI Dispensary	MILIMANI	NEW	
WASWETA II			
Construction of health	Magoto, Nyamilu	Stalled	

7.2. KURIA WEST

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
TAGARE			
Completion and equipping	Tongeria	Stalled	
Construction and Equipping	Nyabirongo Dispensary	New	
MASABA			
Kombe maternity Wing		New	Beds and fittings
Nyamekongoronto Laboratory		New	Furnishing
BUKIRA EAST			
Construction of latrines, store, incinerator and placenta pit, and equipping of mortuary	Kehancha Level 4 Hospital	New/on going	Some projects are yet to be completed
Construction of maternity ward, staff houses, fencing and provision of adequate drugs	Taranganya Dispensary	New/on-going	Some projects are yet to be completed

BUKIRA CENTRAL			
Completion of Nyabokarange General Ward	Ikerenge	New	
Completion of Komomange Maternity Wing	Komomange	New	
ISEBANIA			
Grading and placement of culverts	Solarset – Bukumburi-Machera-Kerombe Road	NEW	
construction of a bridge	Ragana	NEW	Will assist to connect neighboring villages
NYAMOSENSE/KOMOSOKO			
Construction and equipment of Komakara dispensary	Bugumbe south	New	
Upgrading of Getongoroma dispensary	Bugumbe west	New	
MAKERERO			
Construction Of Maternity Ward At Nyametaburo Health Center	Nyamataburo Health Center	New	
Construction Of Staff Houses At Nyasese Dispensary	Nyasese Dispensary	New	

7.3. URIRI

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
NORTH KANYAMKAGO			
Mortuary	Othoro Dispensary	New	
Nyoniang health centre	Komenya	New	
SOUTH KANYAMKAGO			
Construction of Achuth Yawo Dispensary	Bware	New	
Construction of Kisangura dispensary	Got-uriri	New	
CENTRAL KANYAMKAGO			
Construction of Nyaobe dispensary	Nyaobe Karan	New	
Purchase of 2 Ambulances	Central Kanyamkago	New	

WEST KANYAMKAGO			
Construction of Dispensary	Nyanduat	New	
Construction of Dispensary	Koringo	New	

7.4. SUNA EAST

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
KWA			
Male ward at Ogwedhi health Centre	Kwa	New	
MCH at Rabuor Dispensary	Kwa	New	
KAKRAO			
Construction Of Mwache Dispensary	Mwache	New	
Construction of Kakrao Dispensary	Kakrao	New	
SUNA CENTRAL			
Construction Of Lichota Dispensary	Lichota	New	
Upgrading Ondong To Health Center	Ondong	New	
Construction Of Nyamware Phase II	Nyamware	On-Ongoing	
GOD JOPE			
Dispensary upgrading to health center	Osingo	New	
God jope dispensary upgrading to health center	God Jope	New	

7.5. KURIA EAST

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
NYABASI WEST			
Construction of Kionyo Dispensary	Tebesi	Stalled	
Construction and equipping of Nyarora	Nyabasi South	New	

Dispensary-maternity ward			
NYABASI EAST			
Construction of maternity ward	Kugitimo Health Centre	New	
Construction of a health centre	Kwigena	New	
NTIMARU EAST			
opening of a road	Remumusi – Nyamotambe Road	NEW	
Opening of a road	Of Nyamotambe – Bubwe Road	NEW	
NTIMARU WEST			
Construction Of Theatre And Equipping At Ntimaru Sub- County Hospital	Ntimaru Sub- County Hospital	NEW	
Completion Of Igena – Itambe Dispensary	Igena –Itambe Dispensary	NEW	
GOKEHARAKA			
Completion of general ward at Tisinye Health Centre	TISINYE Health Centre	New	
Completion of Getambwega maternity ward		New	Plastering, painting, flooring, ceiling, fixing of doors and windows

7.6. NYATIKE

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
NORTH KADEM			
Upgrade To Health Center Status	Agenga	New	Ward Flagship Project
KANYASA			
Construction of Ng'ira Dispensary		New	
Construction of Aloma Dispensary		New	
KACHIENG			

Construction of Riat Dispensary	Central Karungu	New	
Construction of Orore Dispensary	West Karungu	New	
Wachara Dispensary construction	Sori Location	New	
KALER			
Completion of dispensary Ward and Upgrading to A Health Centre	Olasi dispensary	Stalled	
Completion of Dispensary	Sagenya	Stalled	
GOT KACHOLA			
Tulu Dispensary	Amoyo	New	
Apilo Dispensary	Nyandago	New	
MACALDER/ KANYARWANDA			
Osiri Kambi dispensary	Mikeyi	New	
Modern mortuary at Nyatike Health centre	Macalder	New	
Mariba dispensary	Central Kanyarwanda	New	
MUHURU BAY			
Kigongo dispensary construction, fencing, latrines and water tanks	Central	New	
Kumoni dispensary	West	New	

7.7. AWENDO

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
CENTRAL SAKWA			
Completion of Ranjira dispensary	Kombok south	stalled	Stalled at finishing stage
Construction of Maurice Opiyo dispensary	Kanyagwala	New	
SOUTH SAKWA			
Upgrading of Ngonga Dispensary	South Sakwa	New	
Upgrading of Bongu Dispensary	East Sakwa	New	

WEST SAKWA			
Siruti Nurse Houses	South Kanyamgony	NEW	
Otochoho solar light	Kamresi	NEW	
NORTH SAKWA			
Construction and equipment of dispensaries	Raruowa, Oboke	new	

7.8. RONGO

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
EAST KAMAGAMBO			
Apondo Dispensary Construction Staffing and Equipping	North Kamagambo	New	
Manyatta Dispensary construction Staffing and Equipping	East Kamagambo	New	
CENTRAL KAMAGAMBO			
Construction of mortuary	RONGO SUB COUNTY HOSPITAL	New	
Completion of Njiri Dispensary	KODEROBALA	On-going	
NORTH KAMAGAMBO			
Construction and Equipment of a Health Centre	Onyiero	New	
Upgrading of Dispensary to a health Centre	Minyenya	New	
SOUTH KAMAGAMBO			
Milonde dispensary	Kamilonde	New	
Koyar dispensary	Koyar	New	

8.0. ROADS, TRANSPORT AND INFRASTRUCTURE

8.1. SUNA WEST

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
WASWETA II			
Opening and Murraming	Kowana-Lela-Cosmos-Mageto road		
	Bondo-yao-Akiambo-Awonda-Tonda road		

Construction of Bridges	Kajawuoro road		
	Lela school ka petro		
WIGA			
Mariba – Kitimon – Kotulo Road	Construction Of The Road		
Kawere-Kayosingo-Kotuga Road	Construction Of Roads		
WASIMBETE			
Construction of Bridge	Kadongo-Maweni-Buembu Road in Nyamaraga	New	
Opening of Apostalic-Kopanga-Magongo-Masrura-Mancha-Ongoche Road	Kopanga	New	
RAGANA ORUBA			
Opening and installation of Culverts along RAGANA-KISERU-KETERE Road	RAGANA ORUBA	New	
Opening of KASADHI-KARUONGO-ORUBA Road	RAGANA ORUBA	New	

8.2. KURIA WEST

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
TAGARE			
Nyambare-Kuirimba-Getaisara-Komakara		New	
Tongeria-Komerega-Nyamaita-Nyangonge-Rogituri-Tagare-Mabers		New	
BUKIRA CENTRAL			
Kiamakebe-Gwikonge Box culverts and Bridge	Kiamakebe-Gwikonge	New	
Kuguyi-Getabara-Nyabokarange box Culverts	Kiamakebe-Ekerege	New	
NYAMONSENSE			
Opening and murraming of Chief office-Komosoko road-Kumumwamu- Nyaboraro-Rematundu-Nyamwini road	Bugumbe west	New	

Construction of bridges on Boremagongo-Moheto-Ngochoni-Biamiti road	Bugumbe west	New	
MAKERERO			
Opening And Murraming Of Sorore –Kengori-Renganga-Bingutwi-Taragwiti Road		New	
Opening And Murraming Of Nyaigena-Reburigiwa-Sirori Simba- Taragwiti Road		New	
Construction Of Manyongo Bridge		New	
Construction Of Gwitugito Bridge		New	
MASABA			
Nyanchabo- Goshokwinyange-Rotururi-Kwirambo-Osobo-Bohorera-Gekaruri-Masaro—Naora Primary-Komasinche Road		New	
Mara Place-Kobiw Nyando-St Rono-Kibuko-Korobunyige-Ndamukia-Sagegi		New	
BUKIRA EAST			
Construction of bridge	Nyatechi-Kebobono Road	New	
	Josika-Fr. Angelo-Kengweso-Taranganya Road	New	
ISEBANIA			
Grading and placement of culve	Solarset – Bukumburi-Machera-Kerombe Road		
RAGANA BRIDGE (Construction)	ISEBANIA	NEW	Will assist to connect neighboring villages

8.3. URIRI

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
NORTH KANYAMKAGO			
Chunge-Nyamasri		New	
Ogito-Koduogo-ober kanayo-Oriang		New	
construction of a bridge			

CENTRAL KANYAMKAGO			
Construction of Bridges	River Kuja, Miruya and Kanyuna	New	
Opening of Piny Owacho Atula Kodida road	Piny Owacho	New	
EAST KANYAMKAGO			
Nyangera- Murudum- kashem- Kongiro-Akoko-Nyakurukuma road opening	Ward Wide	New	
Kagere- Omodi-Karasto- Kalum Road	Ward Wide	New	
SOUTH KANYAMKAGO			
Grace outreach-Uyoma- Kisungura Road	Got-uriri	New	Construction
Mukuyu-Ogwedhi-Osieko- Benga Road	Bware	New	Construction
WEST KANYAMKAGO			
Construction of Road	Lela-Kabos-Ondati-Kabongo- Midida	New	
Construction of Road	Aedo-Sindule-Kauru-Jala- kaape-Oria	New	

8.4. SUNA EAST

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
SUNA CENTRAL			
Opening And Murraming Of Sala –Midoti Road	Sala-Midoti	New	
Opening And Murraming Of Ochieng Orwa Primary School	Ochieng Orwa	New	
Construction Of Witharaga Bridge	Witharaga	New	
Construction Of Ombo- Jua Kali Bridge	Ombo Jua Kali	New	
GOD JOPE			
Construction of bridge	Tharagaanganga Road	New	
Construction of road	Kamatinde Kowiti God Jope	New	
KAKRAO			

Nyabisawa-Nyikendo-Anjeko road.		New	
Korwa-Kikoma Road.		New	
Kakisumo-Kamboa-Footbridge Kanyadera-Kanyambiri Road		New	
Migingi-Sunkago-Otacho- Polytechnic Road		New	
Nyikendo-Magina-Otacho Road		New	
Kakrao-Warisia-Ting'na Road		New	
KWA			
Chagati- Mikiria road maintainace		maintenance	
Wouthogik – Nyamongo road opening		Opening	

8.5. KURIA EAST

PROJECT NAME	LOCATION	STATUS (NEW, ON- GOING, STALLED)	REMARKS
NYABASI WEST			
Kwigogo-kegonce-Nyarema- Mauga Tebesi—Kionyonyo- Kebare-Kwa-Gosi cultural- Nyarona-Nyantiro Road Opening	Nyabasi West	New	Roads are unable as are busy
Senta-kwa marko-musweto Primary-Mosaro-Bokora-Kwa Mokongo-Gosebe	Nyabasi West		
NTIMARU			
Opening And Murraming Of Bongebo-Seronga-Gwitembe Raod		New	
Construction Of Kwibanha Ige-Itambe Bridge		New	
GOKEHARAKA			
Kubinto-Kewandwi-Mezani- Bokorankomo-Mogoyega Road		New	Construction
Ihore-Muturio-Chacha Suguta- Seremu-Nyamaranya- Bokorankomo Road		New	Construction

Box culvert at kewandwi kenokwi and Nyamariku		New	construction
NTIMARU EAST			
opening of a road	Remumusi – Nyamotambe - Bubwe –Nyabikondo Road	New	
Opening of a road	Dc-Minyere-Matare-Runyere-Wangira,	New	
NTIMARU WEST			
Opening And Murraming Of Bongebo-Scronga-Gwitembe Raod		New	
Construction Of Kwibancha Ige-Itambe Bridge		New	
NYABASI EAST			
Construction of Bridge	Kwiriba-Nyamotambe-Biasimui Road	New	
Construction of Bridge	Kegonga – Remwita-Muchuni Road	New	

8.6. NYATIKE

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
NORTH KADEM			
NDIWA – ODIYO ROAD	NDIWA	NEW	
NYORA – SERE – ONGER ROAD	NYORA	NEW	
KACHIENG			
Wadh Remo-Rota PoyaB-Wangreno PEFA Church-Poya A Road-Opening	Ward Wide	New	
Kopala –Otati Road-Opening	Ward Wide		
MACALDER KANYARWANDA			
Murraming and construction of bridge on Nyandema Ong'er road(bridge at river Ongoche)	South Kadem/Godbondo lower Kanyarwanda	New	
Murraming and construction of culvert on Osiri-Okenge road	Mikeyi	New	
KANYASA			

Riat-Sito-Opija Road		New	Construction
Nyagod Jope-Misiwi-Depe Road		New	construction
KALER WARD			
Completion, grading and murrarming (Installation of Culverts on Raruoch And Olasi Streams	Ouru Nyandika -Olasi-Nyamache-Bande Road	stalled	
Construction of a bridge	Ongoche Bridge on Sagenya - Adera Road)	New	
MUHURU BAY			
Ngore-sumba-mwarache-nyawa-ngwina road	Central Muhuru	New	To be opened
Koyundi-mwinani road	West Muhuru	New	To be opened
GOT KACHOLA			
OTHO-NYAKOHA-MANG'U ROAD BOX CULVERT (AOCH GUOGI AND NYAKONA)	EAST KADEM		
OLANDO KOWERU ROAD BOX CULVERT	EAST KADEM		

8.7. AWENDO

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
CENTRAL SAKWA			
Opening and murrarming of Komolorume –Obama-Ombo Kware road	Kanyagwala and Kombok North	New	
Opening and murrarming of Awendo- Bondo – Kokore road	Kombok	New	
SOUTH SAKWA			
Opening of Ring Road at Saka-Korembo-Aora Jope-Pe-Hill-Manywand-Siany-Rinya-Mulo Road	South and East Sakwa	New	
NORTH SAKWA			
Completion and maintenance Of Med Gi Suka-Sangla-Pap Kajwang-Ang'ogo Road	North Sakwa	Stalled	

Opening of Ka Hezron -Ka Chief Mbogo-Kongus-Ka Doctor Tom -Kanyalena	North Sakwa	New	
WEST SAKWA			
Kwoyo valley-kachangwe-dip kasigeme-nyasaoro Road		New	
Kodhia-Kodeny-kaudha-Jodongo-lho road		New	

8.8. RONGO

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
CENTRAL KAMAGAMBO			
Riosir-Misadhe-Kododa Road	Kanying'ombe	New	
God's Last Appeal Church-Saka Nyandito Siala Road	Kobuoro	New	
EAST KAMAGAMBO			
Marera-pundaKawiti-Nyaburu road opening	North Kamagambo	New	
Nyadundo-Aila-Mitre-Rarc Road opening	West Kamagambo	New	
NORTH KAMAGAMBO			
Opening of Roads	Kuna-Kanyadgiro Road and Kadiang'a -Lwala Road	New	
SOUTH KAMAGAMBO			
Pembe tatu-wathlango-ntitienge-athuno-kongere-kanyimach road		New	To be opened
Nyaondo-kanyumba-kakiru-ndonyo-ochodororo road		New	To be opened

9.0. LAND, HOUSING AND PHYSICAL PLANNING

9.1. SUNA WEST

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
WASIMBETE			
Purchase of Land for Auction Ring	Buembu Market Piny Oyic	New	
Processing of Title Deeds	Nyamaraga Sub County, Masaria Dispensary, Piny Oyic Market And Kopanga Dispensary	New	

9.2. KURIA WEST

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
MASABA			
Getonganya market land purchase		New	
Kombe border Ecde land purchase			
BUKIRA CENTRAL			
Purchase of Land for Ikerege public land	Ikerege	New	
Survey and demarcation of Ikerege public Land	Ward wide	New	
ISEBANIA			
Initiation and formulation of a Town plan	Isebania Town	NEW	
Construction of 100 units of low cost houses	Isebania	NEW	

9.3. URIRI

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
NORTH KANYAMKAGO			
Town planning	Rapogi Centre	New	
Survey and Demarcation	Kalila Dam	New	
EAST KANYAMKAGO			
Identification and demarcation public Lands	Ward wide	New	
Physical planning, Identification and demarcation of boundaries	Ward wide	New	

9.4. SUNA EAST

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS

GOD JOPE			
Special planning	Tadhingima center	New	
Identification and purchase of public land	Wasio and manyatta	New	
KAKRAO			
Demarcation o public lands	Ward	New	
Identify land title deed to construct ward offices	Ward	New	

9.5. KURIA EAST

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
NYABASI WEST			
Identification and demarcation of public Lands	Ward wide		
NTIMARU EAST			
Facilitation of acquisition of Title Deeds for public Lands	Itongo Market And Taragai Dispensary	NEW	Will assist in protection and reclamation of public land

9.6. NYATIKE

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
KALER			
Planning of Centers	Olasi,ochuna	New	
Purchase of Public Land for Markets	Kanga,olasi	New	
GOT KACHOLA			
Title deed Issuance	ANEKO	ON-GOING	
MACALDER KANYARWANDA			
Provision of title deeds for squatters	Entire ward	New	

9.7. AWENDO

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PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
CENTRAL SAKWA			
Purchase of public land in Awendo town for construction of a cemetery	Awendo	New	
Purchase of public land in Awendo town for establishing a dumpsite	A wendo	New	
NORTH SAKWA			
100 units of low cost houses	Kuja	new	
Facilitation in the processing of title deed	KONYAANGO MARKET	new	
SOUTH SAKWA			
Acquisition of land for future development	South Sakwa	New	
Building of Rinya divisional headquarter	East Sakwa	New	

9.8. RONGO

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
NORTH KAMAGAMBO			
Facilitate in the processing Of Title Deeds.	God- Nyinyo polytechnic and Omogo's land in Kuna for construction of a dispensary	New	
CENTRAL KAMAGAMBO			
Acquisition of land for Cemetery	Rongo Town	New	
Establishment of drainage system within town	Rongo Town	New	

10.0. COUNTY ASSMBLY

10.1. SUNA WEST

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
WIGA			
Completion of MCA's office			

10.2. KURIA EAST

PROJECT NAME	LOCATION	STATUS (NEW, ON-GOING, STALLED)	REMARKS
NTIMARU EAST			
Completion of MCA's Office	WANGIRA-BOSE	ON-GOING	
g			
Completion MCA's Office at Nyabikongori	Nyabasi West	On-going	