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# REPUBLIC OF KENYA



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## NYAMIRA COUNTY ANNUAL DEVELOPMENT PLAN 2018/2019

THE COUNTY OF POSSIBILITIES

**CIDP**

County Integrated Development Plan  
2013 - 2017

KENYA

The logo for Kenya Vision 2030, featuring stylized waves in black, red, and green above the text 'VISION 2030' and the tagline 'Towards a Globally Competitive and Prosperous Kenya'.

VISION 2030  
Towards a Globally Competitive and Prosperous  
Kenya

SEPTEMBER 2017

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## **COUNTY VISION AND MISSION**

### **Vision**

“A leading County in efficient utilization of resources, effective provision of essential services, industrial growth and development initiatives for improved quality of life for all”

### **Mission**

To foster the County’s economic growth through intensive and efficient utilization of locally available resources thus improving the living standards of our people

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## FOREWORD

This County Annual Development Plan (CADP) has been formulated pursuant to section 126 of the Public Finance Management Act (PFMA), 2012. The Annual Development plan outlines priorities and measures necessary for Economic growth. The Annual Development plan is an indepth participatory document undertaken by various departments in the county in reference to pending programmes in 2013-2017 County Integrated Development Plan (CIDP). This therefore presents the views and aspirations of Nyamira county residents.

The Annual Development plan therefore presents the best opportunity for realizing shared development and prosperity. The County Government of Nyamira has put in place measures to ensure that devolution works for the benefit of the people. Various policies, regulations and bills have been formulated with the sole aim of strengthening implementation structures and institutions and stamping out wastage of resources.

The County Government of Nyamira objective is to implement comprehensive programmes to uplift the welfare of the people and ensure sustainable social, economic, environmental and political development in keeping with national aspirations as captured in Vision 2030, This document therefore outlines specific measures to be undertaken by departments, the costing, the implementation matrix, the implementation agencies, specific time frames and indicators for expected outcome.

The objective of this plan therefore is to provide information on the development to be attained under devolution and strategies that can help both the National and County governments to manage the process better and make devolution to work for the benefit of our people.

The overriding policy thrust of 2018/19 Annual Development Plan, therefore, is to sustain economic growth by focusing on economic policies and infrastructural programmes aimed at facilitating agricultural sector to expand, promote productivity and build the resilience necessary for employment creation and poverty reduction through food security and affordable health care while at the same time laying emphasis on key high impact programmes and projects.

**Ms. Jackline Kemunto Momanyi**

**Executive Committee Member**

**Department of Finance & Economic Planning**

**NYAMIRA COUNTY**

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## **ACKNOWLEDGEMENT**

This is the 1<sup>st</sup> Annual Development Plan to be tabled in the Assembly after the 2017 Elections. This is in accordance with the requirements of the Public Finance Management Act, 2012. It outlines the broad strategic fiscal framework, together with a summary of county's spending plans, as a basis of 2018/19 budget.

The preparation of the 2018/19 ADP was achieved through consultation and co-operation between County Treasury and all County Departments. Much of the information in this report was obtained from the County government departments in relation to their strategic plans and the County Integrated Development Plan 2013-2017.

We have also received valuable inputs from the public during budget consultations process in the last financial year 2017/18, we are grateful for their inputs.

A core team in the County Economic Planning led by Director Budgeting and the Head Planning spent a significant amount of time putting together this ADP. We are grateful for inputs from each and every one of this team.

Therefore, it is my profound gratitude to all persons and entities that took time and other resources to provide their valuable inputs, without which this process would have proved challenging. I look forward to flawless and fruitful implementation of the Annual Development Plan 2018/2019 and transmute the plan into development of our county and our people.

**Edward V. O. Ondigi**

**County Chief Officer**

**Department of Finance and Economic Planning**

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## CHAPTER ONE

### **Legal Basis for the County Annual Development Plan (ADP)**

It is prepared in reference with the following article of Public Finance Management Act (PFM) 2012

126. (1) Every county government shall prepare a development plan in accordance with Article 220(2) of the Constitution, that includes—strategic priorities for the medium term that reflect the county government's priorities and plans;

-a description of how the county government is responding to changes in the financial and economic environment;

-programmes to be delivered with details for each programme of-

-the strategic priorities to which the programme will contribute;

-the services or goods to be provided;

-measurable indicators of performance where feasible; and (iv) the budget allocated to the programme;

-payments to be made on behalf of the county government, including details of any grants, benefits and subsidies that are to be paid;

-a description of significant capital developments; (f) a detailed description of proposals with respect to the development of physical, intellectual, human and other resources of the county, including measurable indicators where those are feasible;

-a summary budget in the format required by regulations; and

-Such other matter as may be required by the Constitution or this Act.

The County Executive Committee member responsible for planning shall prepare the development plan in accordance with the format prescribed by regulations.

The County Executive Committee member responsible for planning shall, not later than the 1st September in each year, submit the development plan to the county assembly for its approval, and send a copy to the Commission on Revenue Allocation and the National Treasury.

The County Executive Committee member responsible for planning shall publish and publicize the annual development plan within seven days after its submission to the county assembly.



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## **BACKGROUND OF THE COUNTY**

### **Position and Size**

Nyamira County is one of the forty seven counties in Kenya. The County borders Homabay County to the north, Kisii County to the west, Bomet County to the south east and Kericho County to the east. The County covers an area of 899.4km<sup>2</sup>. It lies between latitude 00 30' and 00 45' south and between longitude 34 45' and 35 00' east.

### **Physiographic and Natural Conditions**

The county's topography is mostly hilly "Gusii highlands". The Kiabonyoru, Nyabisimba, Nkoora, Kemasare hills and the Manga ridge are the most predominant features in the county. The two topographic zones in the county lie between 1,250 m and 2,100 m above the sea level. The low zones comprise of swampy, wetlands and valley bottoms while the upper zones are dominated by the hills. The high altitude has enabled the growth of tea which is the major cash crop and income earner in the county. The major types of soil found in the county are red volcanic (Nitosols) which are deep, fertile and well-drained accounting for 75 per cent while the remaining 25 per cent are those found in the valley bottoms and swampy areas suitable for brick making. Though the red volcanic soils are good for farming, they make construction and road maintenance expensive.

The county is divided into two major agro-ecological zones. The highland (LH1 and LH2) covers 82 per cent of the county while the upper midland zone (UM1, UM2 and UM3) covers the remaining 18 per cent. Annual rainfall ranges between 1200 mm-2100 mm per annum. The long and short rain seasons start from December to June and July to November respectively, with no distinct dry spell separating them.

The maximum day and minimum night temperatures are normally between 28.7°C and 10.1°C respectively, resulting to an average normal temperature of 19.4°C which is favorable for both agricultural and livestock production.

### **Administrative and Political Units**

Administratively, the Nyamira County is divided into 5 sub-counties namely Nyamira, Nyamira North, Borabu, Manga and Masaba North. The county is further divided into 14 divisions with 38 locations and 90 sub locations. Borabu sub-county is the largest with an area of 248.3km<sup>2</sup> followed by Nyamira North sub-county with an area of 219.3km<sup>2</sup> while Manga sub-county is the smallest with an area of 111.3 km<sup>2</sup>.

Politically, the county has four constituencies, namely, West Mugirango which covers administrative boundary of Nyamira sub-county; KitutuMasaba which covers administrative boundaries of Manga and Masaba North Sub-counties; North Mugirango which covers the

administrative boundary of Nyamira North sub-county except the proposed Kiabonyoru division in Nyamira North sub-county which forms part of Borabu constituency and covers the entire administrative boundary of Borabu sub-county. The county also has twenty county assembly wards.

**Demographic Features**

The total population for Nyamira County has been projected to 632,046 in 2012 of which 303,252 are males while 328,783 are females with reference to the 2009 Population and Housing Census. The population is expected to increase to 667,716 and 692, 641 in 2015 and 2017 respectively. The inter census population growth rate is estimated at 1.83 percent which is below the national growth rate of 3 percent.

**Human Development Indicators**

Indicators	Weight (County)	Weight (National)
Human Development Index (HDI)	0.5428	0.561
Youth Development Index (YDI)	0.5219	0.5817
Gender Development Index (GDI)	0.4480	0.4924
Human Poverty Index (HPI)	0.257	0.291

Source: Kenya National Human Development Report, 2009

**Human Development Index (HDI)**

Human development index (HDI) is an indicator of long and healthy life, acquisition of knowledge and a reasonable standard of living. These factors are measured by; life expectancy at birth, adult literacy rate and the combined enrolment ratio at primary, secondary and tertiary levels and GDP per capita measured in purchasing power parity (PPP) in US dollars. Table 8 shows that the Nyamira county HDI is lower than the national HDI. Therefore it can be concluded that the residents of the county are not better off in the three respects.

**Human Poverty Index (HPI)**

The index brings together different areas of deprivation which means the denial of the most basic opportunities and choices. It’s the opposite of the HDI which measures progress as it measures the most deprived in the country in the same three areas as HDI. Table 8 shows that the County Human Poverty Index (HPI) is lower than that of the national one hence the county needs to embrace Poverty reduction initiatives which should be amplified and diversified.

**Gender Development Index (GDI)**

It’s a measure of how gender inequality in knowledge acquisition, longevity and health and standard of living affect human development. The gap between the GDI and the HDI is a measure of gender inequalities. Table 8 shows that there is a significant variation between the

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county's HDI and the GDI the former being higher. It can therefore be concluded that the county is still not free from gender inequalities. Policies need to be put in place to reduce the gap and empower women.

### **Youth Development Index**

The Youth development index is based on; acquisition of wealth, access to education and training, access to labour markets (employment and income), longevity of life (sexual and reproductive health), access to social services and opportunities and conditions. Table 8 shows that YDI of the county is lower than that of the country, therefore a lot needs to be done to improve the index and ensure that the youth lead better lives in future.

### **Infrastructure and Access**

#### **Road Network**

A total of 298 km of all roads within the county is earth surface; 200 km are gravel surface, 100km is mixed surface while only 80 km are bitumen surface. The county average distance of settlement to the nearest road is only 6 km. Several unclassified roads are being maintained by various agencies including the Constituency Roads Committees. The county is characterized by a hilly terrain and heavy rains that are distributed throughout the years making road maintenance and construction difficult and costly.

#### **Information and Communication**

Information and Communication Technology (ICT) is vital sub-sector necessary for the county development. The county has 5 post offices (Nyamira, Ikonge, Keroka, Nyansiongo and Kebirigo) and 15 sub post offices. There is one licensed stamp vendor, four private couriers and 45 cyber cafes that operate within the county. There are also 1713 landline telephone connections in the county. The population distribution to the nearest post office in percentage ranges between 0.6 percent for 0-1 kms, 26.8 percent for 1.1-4.9 kms while 72.6 percent are 5 kms and above. Mobile network coverage in the county is at 92 percent. However, landline connectivity and post office presence is low at 28 percent and 0.02 percent respectively.

#### **Financial Institutions**

Nyamira County is served by various financial institutions. These include six major banks and four micro-finance institutions. These banks are situated in Nyamira and Keroka towns. Furthermore, two banks have decentralised banking services to the local level by established agencies. The presence of 69 Savings and Credit Co-operative (SACCO) supplements the services offered by the banks and also empowers their members through lending.

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## **Education institutions**

The county has 553 ECD centres. There are also 545 primary schools: 399 public and 146 private. About 70 percent of the community can access the primary schools at less than 500 metres, 25 percent at between 500 metres to 1 km and only 5 percent of the community can access the primary schools at between 1.1 km and 2.9 km.

The county has 173 secondary schools: 166 public and 7 private secondary schools. 40 percent of the community can access secondary schools at less than 500 metres, 40 percent at between 500 meters to 1km, 8 percent at between 1.1km to 2.9 km, 6 percent at between 3 km to 4.9 km and only 6 percent of the community can access the facilities at more than 5 km.

There are two public university campuses in the county, Keroka and Nyamira, which are of the Kisii University. In addition, there are two private university campuses namely: Kenya Methodist University as well as Busoga University of Uganda. There are also two science and technology colleges and 15 youth polytechnics in the county as well as 8 accredited private colleges.

## **Energy Access**

Firewood is the main source of energy in the county with 50 percent of the population using it, while 0.4 percent of the population uses grass, 6 percent paraffin, 19.6 percent electricity, 0.5 percent LPG, 4.1 percent charcoal, 3.5 percent biomass residue and 0.1 percent uses other energy sources. The population that uses paraffin as the main cooking appliance is 38.6 percent while 18.5 percent use traditional stone fire. A total of 692 institutions use improved wood fuel cooking stove, 122 uses LPG gas, 207 use kerosene, 31 use solar energy while 537 have established woodlots.

The 2009 Population and Housing Census indicate that 8,913 households have electricity connection constituting about 6.8 percent of the total households in the county. About 4,044 households representing 45 percent of the connections are in the urban areas with approximately 4,869 representing 55 percent of the connections are in the rural area. Lantern and tin lamp are a common source of lighting in the rural areas at 39 percent and 55 percent of the rural households respectively. The county needs to extend electricity to strategic trading centres to contribute to the industrial transformation of the economy and poverty reduction. This can be done through the Rural Electrification Programme.

## **OVERVIEW OF THE PLAN**

The 2018/19 County Annual Development Plan is the fifth one to be prepared by the Nyamira County Government. It sets out the County's priority programmes to be implemented in the Financial Year 2018/2019 under the Medium Term Expenditure Framework. As stated in the 2017 County Fiscal Strategy Paper, the Plan covers the following broad strategic priority areas:

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## **County Strategic Objectives**

*Infrastructure development:* This will include interventions in roads, energy (street lighting) and ICT development.

*Agriculture, rural and urban development:* Priority will be given to livestock, fisheries and agriculture, spatial planning and housing development.

*Water and environment:* The priority will be given to spring protection, drilling of boreholes, wetlands conservation and promotion of bamboo tree planting.

Priorities in this sector will include funding healthcare infrastructure, communicable and non-communicable diseases and drugs.

*Social sector:* priority areas will be Education (ECDE& Youth polytechnics), Culture, Sports, Youth, Cooperatives, Trade development and opportunities for vulnerable members of our society.

### **Enhancing governance, transparency and accountability in the delivery of public service**

The proposed priority programmes contained in the 2018/19 Annual Development Plan are intended to meet these strategic objectives which will in turn stimulate economic growth and hence contribute to sustainable socio- economic development. These programmes are also consistent with the aspirations of our key policy documents such as the Third Medium Term Plan (2018-2022) of Kenya Vision 2030, Nyamira County Integrated Development Plan (2018-2022) and the County departmental strategic plans.

In line with Section 12 of the PFM Act 2012, the County has adopted Programme Based Budgeting which requires measuring results and outcomes of the budget implementation. Therefore, there is need to strengthen Monitoring and Evaluation structures which will provide a mechanism for feedback on the effectiveness/efficiency in the implementation of the programmes and projects set out in this Annual Development Plan. This will ensure consistency in terms of programme/project activities being implemented in order to achieve the overall departmental objectives and goals.

The major aim of this ADP is to set the pace for faster socio-economic development and sustainable growth through efficient and effective management of public resources. To achieve the envisaged performance, the CGN will step-up investment in the socio-economic sectors and physical infrastructure. This will be complimented by implementing reforms in the area of governance, public financial management; public service and business regulation. Once implemented, the County's competitiveness to attract both domestic and foreign investors will be enhanced.

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## **CHAPTER TWO**

### **COUNTY DEVELOPMENT ANALYSIS**

#### **Integrated Development Planning**

Integrated development planning is defined as “a process through which efforts at national and devolved levels of government and other relevant public institutions are coordinated at local level, and through which economic, social, environmental, legal and spatial aspects of development are brought together to produce a plan that meets the need and targets set for the benefit of local communities”

#### **Legislations governing the county Integrated Planning**

##### **The County Government Act 2012**

The County Government Act 2012, in fulfillment of constitutional requirement to legislate preparation of county plans, details the goals and procedures of “County Planning” (Part XI of the Act). County planners are required to prepare 5-year integrated county development plans and the annual county budgets to implement them. Under Article 100(h) of the Act, county planning is expected “to provide a platform for unifying planning, budgeting, financing programmes, implementation, and performance review”. A county planning unit shall be responsible for “coordinated integrated development planning”. County plans will have the goal of promoting harmony with national and other county plans, land-use plans, urban planning and environmental conservation.

The County Government Act, 2012, section 104 (1), states that, “a county government shall plan for the county and no public funds shall be appropriated without a planning framework developed by the county executive committee and approved by the county assembly”. It also states that the county planning framework (as in the definition above) shall integrate economic, physical, social, environmental and spatial planning. In addition to an integrated county development plan, each county is expected to have the following:

A County Sectoral Plan

A County Spatial Plan; and

A City and Urban Areas Plan

These county plans (section 107(2)) “shall be the basis for all the budgeting and planning in a county”.

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### **Public Finance Management Act (PFMA), 2012**

The Public Finance Management Act (PFMA), 2012, emphasizes what the County Government Act states but puts a slightly different emphasis on planning. Whereas the County Government Act requires a “five-year County Integrated Development Plan”, the PFMA (Part IV (126) (1)) requires both a long-term and medium term plan. According to the PFMA, a budget process for the county government in any financial year shall consist of the following stages: Start with an integrated development planning process, which shall contain both short term and medium term plans. Every county shall prepare a development plan as per Article 220 (2) of the constitution. Budgets are to be based on projects and other expenditure contained in the plan.

### **Urban Areas and Cities Act, 2011**

Urban Areas and Cities Act (2011) is also emphatic on the need for 5 year integrated development planning and the need to align annual budgeting to the plan. These plans are separate from those of the county. In section 36(2) it states that “an integrated urban or city development plan shall bind, guide, and inform all planning for development and decision-making and ensure comprehensive inclusion of functions.”

### **Constituencies Development Fund Act 2013**

The CDF ACT 2013 provides for the county projects committee under part VII with the following membership; The senator, Governor, women representative, all members of the parliament in the county, the national government official, the chairpersons of the constituencies, in charge of the county treasury, in charge of the county planning, all county departmental heads in county whose dockets various projects fall and an officer seconded by the who shall be the secretary and ex-officio member. The chair to this committee shall be elected amongst the members. Section 38 of the act is emphatic that the chairperson of the constituencies development fund committee for each constituency shall table a list of the projects for that constituency at a meeting of the county projects committee convened for that purpose and the said list shall also be submitted to the county assembly in order to align the said projects with the County development plans and policies. The committee may also make an impromptu visit to the approved projects.

### **Annual development plan linkages with Kenya Vision 2030 and Medium Term Plan**

Sessional Paper Number 10 of 2012 on Kenya Vision 2030 is the National Policy Economic Blueprint that entrenches Kenya Vision 2030 as the long term development strategy for Kenya. The Kenya Vision 2030 aims to transform Kenya into a modern, globally competitive, middle income country providing a high quality of life to all its citizens. Kenya Vision 2030 is a product of highly participatory, consultative and inclusive stakeholder’s process conducted throughout the country and in all sectors of the economy. The Vision is anchored on three key pillars: economic; social; and political.

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The Economic Pillar aims to achieve an average Gross Domestic Product (GDP) growth rate of 10 per cent per annum and sustain the same till 2030 in order to generate more resources to reinvigorate the economy to meet its envisaged goals and aspirations. The key sectors in this pillar include: tourism, agriculture and livestock, manufacturing, wholesale and retail trade, Business Process Outsourcing (BPO) and financial services. A seventh sector, oil and mineral resources, has now been added taking cognizance of the recent developments. The Social Pillar seeks to build a just and cohesive society with social equity in a clean and secure environment. The main sectors under this pillar include education and training, health, water and irrigation, environment, housing and urbanization, gender, sports, youth and culture. The Political Pillar aims at realizing a democratic political system founded on issue based politics that respect the rule of law, and protects the fundamental rights and freedoms of every individual in the Kenyan society.

The three pillars are anchored on a number of foundations, which serve as enablers that create an environment that is geared towards the realization of Vision 2030. These include: macroeconomic stability; continuity in governance reforms; enhanced equity and wealth creation opportunities for the poor; infrastructure; energy; Science, Technology and Innovation; Land Reforms; Human Resource Development; Security and Public Sector Reforms. An additional enabler, national values and ethics, has been included following the passing of the Constitution of Kenya 2010.

The Kenya Vision 2030 is phased to be implemented in successive five year Medium Term Plans. The first plan covered the period 2008-2012. The Medium Term Plan (MTP 2013-17) ends in December 2017, paving way for the third MTP under the Kenya Vision 2030 implementation framework. The second MTP 2013-2017 draws on lessons learnt in implementing the first MTP. It seeks to implement the flagship projects identified under Vision 2030 over the five year period together with incomplete flagship and other projects and programmes in the previous Medium Term plan. It will also take due cognizance of the devolved structure of government following promulgation of the Constitution of Kenya 2010 and recent discovery of oil and mineral resources.

The broad key priority areas which will be the focus of the Second MTP include: employment creation; development of human resource through expansion and improvement in quality education, health and other social services; reducing the dependence of the economy on rain fed agriculture through expansion of irrigation; higher investment in alternative and green sources of energy; improving the economy's competitiveness through increased investment and modernization of infrastructure; increasing the ratio of saving, investment and exports to GDP; implementation of key Kenya Vision 2030 Flagship projects including development of LAPSSET Corridor; improving national security; promoting national values and ethics; and continue implementing the Constitution including devolution.



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County Government Act, 2012, stipulates that county government shall plan for the county and no public funds shall be appropriated outside a planning framework developed by the County Executive Committee and approved by the County Assembly. This Act along with the Public Financial Management Act, 2012, therefore calls for preparation of Annual Development Plans which must be aligned to the National Development Plan.

County governments therefore must embrace the Kenya Vision 2030 and Medium Term Plans during preparation of county development plans. In particular, they are envisaged to support implementation of Vision 2030 flagship projects that may be domiciled in or cut across the counties. In addition, counties will need to identify specific projects and programmes for implementation over the medium term period towards achievement of the Kenya Vision 2030 and MDG goals.

### **Linkages with the Kenya Constitution, 2010**

The Constitution of Kenya (2010) prescribes national values and principles of governance which include sharing and devolution of power. It creates a two-tier government: a national government and 47 county governments. The Fourth Schedule delineates the functions of the national and county governments. A total of 14 functions have been devolved to the counties. The main ones include: county planning and development; agriculture; county health services; control of air pollution, noise pollution, other public nuisances and outdoor advertising; cultural activities, public entertainment and public amenities; county roads and transport; animal control and welfare; trade development and regulation; pre-primary education and village polytechnics; specific national government policies on natural resources and environmental conservation; county public works and services; fire fighting services and disaster management; and, control of drugs and pornography. Emphasis is also made for the counties to ensure participatory development and capacities are developed at the county and community level. Five laws which provide the framework for devolution have been enacted, namely: Urban Areas and Cities Act, 2011; The County Governments Act, 2012; The Transition to Devolved Government Act, 2012; The Intergovernmental Relations Act, 2012 and The Public Finance Management Act, 2012.

The PFM Act 2012 provides for effective and efficient management of public resources. Article 125 of the Act requires the budget process for county governments in any financial year to consist of integrated development planning process which include long term and medium term planning as well as financial and economic priorities for the county over the medium term. Articles 126 of the Act further obligates each county government to prepare an integrated development plan that includes strategic priorities for the medium term that reflect the county government's priorities and plans, a description of how the county government is responding to changes in the financial and economic environment; and, programmes to be delivered.

The County Governments are composed of the County Executive Committee and County Assemblies. The County Executive Committee is expected to supervise the administration and

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delivery of services to citizens as well as conceptualize and implement policies and county legislation. The County Assembly is a legislative organ and will play an oversight role on all County public institutions including the urban areas and cities. The county governments are required to prepare the County Integrated Development Plans to enable prioritization of socio-economic development issues at the local level. This is mandatory before the funding of county projects and programmes.

The Annual Integrated Development Plan therefore seeks meet this requirement and ensure that there is a comprehensive planning tool upon which planning at the county can be done as per the requirement of the constitution of Kenya 2010 and other legislations thereafter.

### **Medium Term Expenditure Framework (MTEF)**

The MTEF creates a link between development policies, strategies and priority activities pertaining to specific sectors with the budgeting process for a three-year rolling period. It is a tool that ensures that projects / programmes are funded and instills discipline in the allocation and use of resources. The Annual development plan will be linked to the MTEF process via a series of annual work plans that shall form the basis of annual budget preparation. In order to ensure a strong CIDP-MTEF linkage, the CPMU will coordinate the sectoral annual work plans and budget preparation process and consolidate them into County Annual Work Plan.

### **County Annual Development Plans**

The county Annual Development plans are mandatory plans to be submitted to the National Treasury, Commission on Revenue Allocation and the Controller of budget as per section 126 of the Public Finance Management Act 2012. The plan outlines the broad strategic fiscal framework, together with a summary of county's spending plans, as a basis of 2018/19 budget. The plan is a part of component of the County Integrated Development Plan 2013-2017.

The county has embarked on the county integrated development plan (CIDP) 2018-2019 and the county sector plans as required by the Kenyan constitution and the county government Act, 2012

## **DEPARTMENTAL ACHIEVEMENTS, CHALLENGES & WAY FORWARD**

### **1. COUNTY ASSEMBLY**

The County Assembly of Nyamira comprises of The Speaker, Clerk, Members of County Assembly, County Assembly employees and ward staff.

The Assembly has Members of the Audit Committee as well as staff within the County Assembly and others stationed at the wards. Its main mandate include;

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- i. Oversight role.
  - ii. Legislation and
  - iii. Representation.

## **VISION**

To be the most effective County Assembly that fulfills its constitutional mandate

## **MISSION**

To promote equitable and sustainable social, political and economic development through effective utilization and inclusive participation in representation, facilitating development and legislation.

## **CORE VALUES**

The following core values shall guide the operations of the County Assembly of Nyamira:

- Commitment to quality services
- Integrity
- Teamwork
- Responsiveness
- Inclusivity

## **ACHIEVEMENTS MADE IN 2017/2018**

- a) Started the construction of car park, perimeter wall and Gate House to the County Assembly
- b) Automation of Broadcasting and Hansard Recording
- c) Refurbishment of the County Assembly chambers and Speaker's office

## **CHALLENGES AND WAYFORWARD**

- Inadequate office space and committee rooms.
- Litigations matters.
- Late release of funds by national treasury is still a challenge that consequently affects implementation of projects.
- Delay in the tendering process where compliance to the accounting and procurement standards needs to be improved.

## STAKEHOLDERS AND THEIR ROLES IN IMPLEMENTING CIDP

The stakeholders are key in providing efficient and effective roles for swift implementation of the CIDP. The following are the stakeholders involved;

Stakeholder	Role
County Government and departments	Provision of multi-sectorial technical personnel, policy guidelines
National Government	Policy guidelines and harmony of implementation of devolved functions and provision of financial resources
Community	Actual participation in project activities- planning, implementation, monitoring and resource provision; complementing government efforts
Financial institution (Banks, Sacco's and MFI)	Provision of credit facilities and banking services
Media	Objective reporting and advocacy, audio visual programmes
Political class	Advocacy, resources
Judiciary	Dispensation of justice
Kenya Power and lightening co.	Supply of electric energy
Ethics and anti-corruption unit	Educate, train, sensitize and instill prudence in management of public finances, promote ethical behavior Apprehend and prosecute cases of financial mismanagement
County Assembly public service board	Recruitment of personnel at the county
Controller of Budget	Liaising and collaboration on budget calendar issues
Auditor General Office	Compliance with laws and policies pertaining implementation using public funds

## 2. COUNTY EXECUTIVE

The executive (Governor's) office serves as the overall oversight body at county level. In general; policy formulation, development, guidance and implementation is initiated by the executive office through the county secretary's office. Basically, office of the Governor offers general legal and administrative services to the entire county organs. The county executive office is mandated to coordinate all County Government functions. It is responsible for directing and coordinating the functions of the County Government which include but not limited to the following :-

- (a) Participate in the County Security Committee and ensure implementation of the decisions of the committee to enhance peace, security and the rule of law.
- (b) Supervise and co-ordinate performance of County Government departments.
- (d) Promote cohesion, integration and patriotism to enhance peace and unity.
- (e) Co-ordinate disaster management in the county.
- (f) Promote good governance, accountability and participation of the people in the implementation of County Government programmes for sustainable development.

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- (g) Ensure prudent utilization and accountability of resources of the County Government.
- (h) Ensure regular monitoring and evaluation of projects and programmes of the County Government
- (i) Assist and ensure implementation of the Government policies and programmes.
- (j) Perform the role of official County Government Spokesperson and be the liaison office on matters of intergovernmental relations in the County.
- (k) Coordinate the performance contracting and staff appraisals.
- (l) Coordinate submission of any other report as may be required from time to time by the intergovernmental bodies.

With this enormous responsibility the executive office operates the following directorates;

- i. Governor's office and advisory services.
- ii. Deputy Governor's office and special programmes
- iii. County Secretary and coordination of public service
- iv. County Attorney and legal Support services
- v. Results office and efficiency monitoring units
- vi. Governor's press and communication services.

### **Vision**

A leading department in policy formulation, leadership, governance and efficient utilization of resources for improved quality of lives for all.

### **Mission**

To build and sustain credible service delivery culture coupled with prosperity of the citizenry through inclusivity in development activities

#### **Departmental achievements**

The executive office as a department although operated on recurrent budget only managed to achieve the following:

- ✓ Participated in County Security Committees and ensured implementation of the decisions of the committees for enhanced peace, security and the rule of law in the County.
- ✓ Coordinated performance contracting activities.
- ✓ Supervised and co-ordinated performance of County Government departments.

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- ✓ Promoted cohesion, integration and patriotism to enhance peace and unity among the communities of the County.
  - ✓ Co-ordinated disaster management activities in the county.
  - ✓ Promoted good governance, accountability and public participation.
  - ✓ Coordinated the Implementation of County Government programmes for sustainable development.
  - ✓ Supervised and ensured prudent utilization and accountability of resources of the County Government.
  - ✓ Carried out regular monitoring and evaluation of projects and programmes of the County Government departments
  - ✓ Followed and ensured compliance in the implementation of the Government policies and programmes.
  - ✓ Performed the role of official County Government press briefings and liaison services
  - ✓ Coordinated submission of reports required from time to time by the intergovernmental bodies.
  - ✓ Coordinated supervision of road development Programme in the County.
  - ✓ Carried out field/projects surveys.
  - ✓ Participated and oversaw the review of CIDP and strategic plan.
  - ✓ Managed to have Appropriation Act, finance act legislations developed and passed by the county assembly
  - ✓ Oversaw budget preparation for the 2017/2018 financial year
  - ✓ Performed the activities of legal advisory and litigation services.

### **Challenges and wayforward**

- 1) **Difficult in having a cohesive workforce** – New or extra roles, different reporting channels and lack of service delivery charter interfered with uniformity and affected performance and results. Service delivery charter should be fast-tracked to act as a policy guide on roles and responsibilities.
- 2) **The county results deliverly office did not effectively carry out planned activities due to inadequate resource allocation and inadequate staffing.** Monitoring and evaluation and performance contracting was not well executed due to inadequate resource allocation. The office did not have transport, financial and other equipments to carry out the expected surveys and documentation. The office should be given necessary support in resource allocation to ensure clear outputs alongside equipping it.
- 3) **Inadequate office space, resources, equipment, and vehicles** – since the county depends largely on national government for office spaces for its operations, it has been hard to meet demands of every sector due to limited office space.

- 4) **Processes of procurement** – long procedures while adhering to demands of public procurement and disposal act and condition on advertising, vetting, observing gender rule, women and youth issues take time to accomplish. Increased efficiency in procurement and hiring process should be embraced.
- 5) **Inadequate infrastructure** – Connectivity and internet penetration coupled with poor electrical energy provision adversely affects communication flow, timely reporting and public information and participation. Poor infrastructure also affects communication flow, especially with the current dispensation where departments have undergone structural and institutional realignments. The office of the Governor is fast-tracking development and implementation of communication strategy and flow in the county organs.
- 6) **Disbursement of funds** – there were delays in exchequer releases which negatively affected delivery timelines.
- 7) **The accounting officer strain on service delivery** - the department of executive and finance are served by one accounting officer thus affecting efficient service delivery.
- 8) **Lack of an Accounting Officer**- the Department does not have an accounting Officer for efficient service delivery. This has led to situations of financial diversion to other departments thereby affecting the office’s performance negatively.
- 9) **Political interference** - high community expectations due to devolution are not always met due to limited availability of resources.

### **Stakeholders and their roles in implementing ADP**

The stakeholders are key in providing efficient and effective roles for swift implementation of the ADP. They also play a role of public, private partnerships in the, implementation of ADPs. The following are the stakeholders involved;

<b>Stakeholder</b>	<b>Role</b>
County Government departments	Provision of multi-sectorial technical personnel, policy guidelines
National Government	Policy guidelines and harmony of implementation of devolved functions and provision of financial resources
Community	Actual participation in project activities- planning, implementation, monitoring and resource provision; complementing government efforts
Financial institution (Banks, Sacco’s and MFI)	Provision of credit facilities and banking services
Interior coordination & administration	enforcement of law and order and liaison services
Media	Objective reporting and advocacy, audio visual programmes
Judiciary	Dispensation of justice
Kenya Power and lightening co.	Supply of electric energy
KNBS	Provision of personnel and guidelines Automation of county statistics and establishment county data base

<b>Stakeholder</b>	<b>Role</b>
Intergovernmental technical committee	Training and capacity building, liaison services and Fast-tracking the functioning of the county government
Ethics and anti-corruption unit	Educate, train, sensitize and instill prudence in management of public finances, promote ethical behavior Apprehend and prosecute cases of financial mismanagement
County public service board	Recruitment of personnel at the county
NGOs	Partnerships in projects and Programme implementation

### **3. DEPARTMENT OF FINANCE AND PLANNING**

#### **Vision**

To provide leadership in planning, resource mobilization and management for quality service delivery

#### **Mission**

To be a leading county in development planning and resource management

#### **Major achievements of the department**

- The department has produced the County Development Profile which informed the preparation of the Nyamira County Integrated Development Plan (CIDP, 2013-2017) which is the basis of planning and implementation of development projects and programmes in the county.
- The department also initiated the MTEF process which has enabled the budgeting process in the county for five years
- Other achievements include preparation of finance bill, collection of county indicators for preparation of statistical abstract, implementation of IFMIS at the county level and relocation, preparation of the 12 sectoral strategic plans and work plans, refurbishment and furnishing of the finance offices to the IFAD hall.
- The department will strive to increase community driven projects in the county by 60 percent, increase capacity building on project undertakings including the participatory monitoring and evaluation.



## Major stakeholders and their roles in the department

Name of stakeholder	Role
County government	Provision of resources i.e. financing and personnel, Formulation of Policy guidelines, Creation of structures e.g. sub-county and county development committees and setting up and operationalising results office and Logistical support
Community	The community will play the role of providing information to this sector and initiating planning and implementation of development beside monitoring and evaluation. It will also be involved in community policing.
National government	Policy, direction and standardization functions, Financial resources (county resource allocation and disbursement, CDF and other devolved funding), Provision of secure and enabling environment, Provision of personnel performing national functions at the county level e.g. Interior and national coordination, education, registration of persons, NSIS, police department, KWF, Kenya forest service's etc.
Financial institutions	Provision of accounts through which government and donors channel their funds to devolved levels
Community	Participation in monitoring and evaluation of projects and programs, Participating in project, identification and prioritization, Assist in decision making process, Giving views/feedback on project implementation cycle hence promoting accountability
KNBS	Provision of personnel and guidelines, Automation of county statistics and establishment county data base
Media and press	Cover, highlight, sensitize, report and publish events, Facilitating airing of programs and events
Ethics and anti-corruption unit	Educate, train, sensitize and instil prudence in management of public finances, promote ethical behaviour, Apprehend and prosecute cases of financial mismanagement
NGOs and donors e.g. ADB	Promotion of public participation and capacity building, Facilitation through donor funding
County public service board	Recruitment of personnel at the county
County assembly.	Legislation and checks on the executive expenditures and performance.

## Major departmental challenges and wayforward

### Challenges

The county government has been implementing the IFMIS, a concept which is a flagship project from the department of finance and economic planning. This is basically meant to improve efficiency in public finance management which is I deal for that for purpose. However the department noted lack of understanding of the system and network problems which calls for proper capacity building as well as upgrading of the network. The ICT department needs to put in place Network infrastructure (cabling) in all the accounting entities which this system needs to embrace for the faster implementation of the IFMIS in all the accounting entities. Vote book in relation to implementation of the budget also needs to be properly controlled by the treasury so that departments a void over-spending, under-spending and spending on wrong items in the budgeted votes. The department also prepared the procurement plan, which need to be adhered to as well as capacity building on E-Business to fast track the procurement procedures and budget implementation.\

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Other factors affecting the budget implementation includes; Late release of funds by national treasury, inadequate staff, limited capacity within the community to actively participate in development activities, Inadequate resources, Lack of integrated county M & E system, Lack of dissemination mechanism, Unwillingness to pay fees, charges and taxes, Low revenue base, Noncompliance to the accounting and procurement standards and lack of the co-ordination structures for the department. Treasury therefore needs to issue AIEs to the delivery entities being the directorates to ensure proper financial discipline.

### **Way forward**

- Diversification of income generating activities so as to increase economic growth by ensuring more revenue streams are established
- Ensure training of staff so as to improve ability to work on IFMIS
- Facilitate establishment of Program managers to ensure that departments spend their votes on the appropriate items.
- Proper coordination between the county Assembly and the Executive so that issues of contentension on the budget are amicably handled Rope in more stakeholders who are involved in the county activities to ensure that Planning covers the entire county needs.

## **4. DEPARTMENT OF AGRICULTURE, LIVESTOCK AND FISHERIES**

The mandate of the department is; **“To a have a food secure and agriculturally prosperous County”**.

The department is headed by County Executive Committee Member in Charge of (CECM) and a County Chief officer (CCO). The Department has four directorates viz Agriculture, Livestock, Veterinary and Fisheries each headed by a director with three deputies in each directorate.

There are a total of 256 members of staff of various cadres among them, Technical staff, support staff working at County headquarters, five sub County offices and the 20 County Wards.

### **Major achievements & successes of the departments**

- ✓ Successful organization and implementation of the Commercial bee production in Nyamira County. A total of 1,300 bee hives have been purchased and distributed to beneficiaries. Between 2013 and 2014, 300 bee hives were procured and distributed. Between 2015 and 2016, 1,000 bee hives were procured and distributed to farmer beneficiaries.
- ✓ Successful implementation of Commercial Pasture and fodder production project in the County. Where a total of 8,000 bales of hay were produced between 2013 and 2014 while

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15,000 bales of hay were produced between 2016 and 2017 earning farmers a total of 2.4 Million shillings and 4.5 Million Shillings respectively.

- ✓ Promotion and commercialization of the Local poultry upgrading project across the County. On this project, a total of 2,100 birds were procured and distributed between 2013 and 2016 financial year while 5,000 birds were distributed between 2015 and 2017.
- ✓ The directorate has satisfactorily implemented the commercial dairy Goat project. During the said period, a total of 360 dairy goats were procured and distributed to farmer groups. Since then, a total of 65 new off springs have been born thereby increasing the dairy goat population in Nyamira County.
- ✓ Supported the marketing of livestock products in the County by supporting establishment of a milk cooling facility in Kineni area of Esise ward, supporting establishment of a honey processing plant in Nyamusi area of Bokeira ward and supporting a number of dairy groups with trainings and demonstration materials for milk and honey value addition.
- ✓ Successful organization and implementation of the county wide heat synchronization and insemination program. A total of 21,000 cows were synchronized and inseminated in 2015. Between 2014 and 2016, 30,000 cows were inseminated.
- ✓ County wide vaccination of livestock where a total of 31,488 livestock and 1,222 pets were vaccinated between 2014 and 2016.
- ✓ Over saw the construction by private sector players of two category B slaughter houses at Nyamira town and Kebirigo markets.
- ✓ Have successfully managed Meat Inspection services in all the five sub counties whereby a total of 21,094 carcasses were inspected between 2014 and 2016
- ✓ 700 fish ponds constructed and stocked with 700,000 fingerlings.
- ✓ One dam restocked with 1,000 fish fingerlings.
- ✓ 2,000 farmers trained on fish farming.
- ✓ 40,000 tissue culture bananas distributed to 400 farmer groups across the entire County.
- ✓ 10,000 farmers supported with Subsidized farm inputs across the entire County.
- ✓ 80 Green houses in Production of Horticultural Crops.
- ✓ Seven tones of Sweet potato vines supplied to 50 farmer groups.
- ✓ 20 vegetable solar driers given to farmers across the 20 Nyamira County Wards

- ✓ 350 Kg of Local vegetable seeds supplied to 400 farmer groups.
- ✓ 4 pyrethrum Nurseries supported with planting materials.
- ✓ 4 Value chain farmers platforms formed in the County with their membership drawn from the wards and sub Counties.

### Major stakeholders and their contribution in implementing the ADP

Stakeholder	Role
County Government and departments	Provision of multi-sectorial technical personnel, policy guidelines & financial resources,
National Government	Policy guidelines and harmony of implementation of devolved functions.
Donor agencies(e.g SIDA, IFAD, JICA, USAID, WB, CARE,)	Finance and technical support
Private sector	Provision of credit through financial and non-financial institutions, Supply of inputs.
Devolved funds – CDF, YEF.WEF, Uwezo funds	Funding construction of agricultural and livestock infrastructure.
Research institutions(e.g. KARI, KIRD, TRF, CRF, Universities, KEMRI, KMFRI, KEFRI, ICIPE, CDC)	Development of new technologies, information and dissemination
NGOs, (1 Acre fund, Africa Harvest)	Capacity building, resource provision and promotion of opportunities.
KTDA	Promotion of small scale tea growers.
Agriculture and Food Authority (AFA)	Development and Regulation of the coffee sector
Coffee Directorate	Promotion, processing and marketing of pyrethrum
Food crops directorate	Regulation and marketing in the of the major agricultural sector
Fisheries directorate	
Pyrethrum Directorate	
Tea Directorate	
Horticulture Directorate	
Agrochemical companies	Development and sale of chemicals for pest and disease control
KEPHIS	Regulation of the seed and Chemical used in the sector
Kenya Seed Company	Marketing and promotion of fodder/maize seeds.
Other seed companies ( Seedco, Pioneer, Sygenta, WSC, EASC)	Development and marketing of seed
Kenya National Federation of Agricultural Producers	Provision of credit facilities, capacity building and advocacy
Community	Actual participation in project activities-planning, implementation and monitoring and resource provision.
Kenya Animal genetics resource centre (KAGRC)	Provision of superior gene for the upgrading of local breeds
Kenya veterinary vaccines production institute(KEVEVAPI)	Production of vaccines for livestock
Kenya Leather Development Council (KLDC)	Regulate the leather sub-sector, promote production of quality hides and skins
Kenya Livestock Finance Trust(K-LIFT)	Provide loans to fund livestock related production, Capacity building of beneficiaries

<b>Stakeholder</b>	<b>Role</b>
Forest services	Ensuring increase of appropriate vegetation cover and proper management and use of wood resources
Water services	Protection of all sources of water i.e rivers, streams, springs and wetlands from pollution, provision of clean water to the public.
Private sector- Feeds, Pharmaceutical, stockist	Provision of credit through financial and non-financial institutions, Supply of inputs; Support
USAID -KIWASH	Promote multiple use of water for economic empowerment of the Nyamira residents
World Vision and Care Kenya	Support extension and input acquisition by farmers and specific interest groups; Support Artificial insemination scheme; Provision of credit facilities, capacity building and advocacy
Aquaculture association of Kenya	Marketing and promotion of farmed fish eg Tilapia, Cat fish etc, capacity building and advocacy.
Community	Actual participation in project activities- planning, implementation, monitoring and resource provision; complementing government efforts
Donor agencies: GIZ- Trilateral Partnership	Financial and technical support on Aquaculture development
Financial institution (Banks, Sacco's and MFI)	Provision of credit facilities and banking services
NGO-APHIA PLUS	Capacity building and technical support
USAID- KAVES	Support in the capacity building, and market development along the value chains
Forest services	Ensuring increase of appropriate vegetation cover and proper management and use of wood resources
Interior coordination & administration	Education awareness to the public on environmental management and sustainable development and utilization of the environment and natural resources, Enforcement of the environmental regulations.
Kenya Union of Credit and Cooperative Organization (KUSCCO)	Capacity building, provision of credit facilities and advocacy
Cooperative insurance Company (CIC)	Insuring members loans
Donor agencies: Farmers Organization for Poverty Alleviation (FOPA)	Financial and technical support on Cooperative development
Kenya Institute of Curriculum Development (KICD)	Development of curriculum and research
NGOs e.g ADRA	Capacity building, resource provision and promotion of opportunities.
Media	Objective reporting and advocacy, audio visual programmes
FBO/CBOs	Provision of Moral and spiritual guidance, early education and infrastructure.
Political class	Advocacy, resources
Government Agencies (LVEMP, NETFUND, CDTF, , WRMA,)	Project implementation, financial support, capacity building
Private sector	Provision of credit through financial and non-financial institutions, Supply of inputs, partnership and investment through Public private Partnership
Judiciary	Dispensation of justice
Prisons and borstal institution	Rehabilitation of offenders
Religious organizations	Preach peaceful coexistence within the society
KTDA	Financial resources
Kenya Power and lightening co.	Supply of electric energy
KNBS	Provision of personnel and guidelines Automation of county statistics and establishment county data base
Transition authority	Training and capacity building Fast-tracking the functioning of the county government

Stakeholder	Role
County public service board	Recruitment of personnel at the county
MYWO	Community mobilization and capacity building
National AIDS Control Council,	Fund HIV and AIDS activities in the county
NHIF	Health care financing reduce burden on family income for medical bills

### Departmental major challenges and way forward using the table;

Challenges	Way forward
Inadequate funding	Increase funding
Lack of transport means at the County and Sub County Levels.	Purchase motor vehicles for officers at the County and Sub County levels for activities follow ups.
Shortage of Adequate technical staff in the department.	Promotions for already employed staff, and employment of more technical staffs.
Inadequate office space at County, Sub-counties and wards	Construction of more offices
Cross County Cattle theft.	Enhancement of Security Along the Nyamira county boundaries to curb cattle theft.
Climatic Changes due to Global warming leading to unpredictable weather patterns.	Capacity building of farmers on the risks involved and environmental conservation.
High farmers expectations after devolution.	Capacity building the farmers on the roles of County Governments.
Disease out breaks- Crops and Livestock diseases.	Capacity building farmers on disease control measures and Stocking of adequate vaccines at all times.

## 5. PUBLIC SERVICE MANAGEMENT

The Department of Public Administration and Coordination of Decentralized Units is comprised of four directorates namely; Human Resource Management and Development; Administration, Public Participation and Civic Education, Corporate Communication, and Compliance & Enforcement

### Vision

To be the leading public service management for effective service delivery in Nyamira County

### Mission

Provide leadership in governance through enhanced citizen participation and responsive service provision in the County.

### Major achievements for the period

- Facilitated human resource management and development
- Establishment, operationalization and coordination of decentralized units
- Partnership, stakeholders' fora, public participation, civic education services that include sensitization on county budget, finance bill, sensitization on HIV/AIDS programs
- Preparation of the departmental strategic plan
- County staff performance management (Results Based Management)

The Department's stakeholders and their contribution to the Department.

Stakeholder	Contribution
County Public service Board	Recruitment of staff
Salary and remuneration commission and other independent commissions	Advise on remuneration Guidelines of CPS employees
The industrial court	Resolve industrial dispute
County Government Departments	Undertake the implementation of HR strategies and policies. -Allocation of financial resources -Ensure adequate staff -Formulate policies guiding Planning process -Establish departmental committees. (DHRAC, DPMC, TDC) Establish departmental committees
PSC of Kenya	Handling Appeals
County Assembly	Provide enabling legislations and policy
NHIF,NSSF,KRA	Receiving statutory deductions
National State Departments	Legislations and policy formulation.
The Kenya school of Government	County human Resources development.
County Treasury	Provide updated financial information. Timely disbursement of funds. Facilitation on field activities for the benefit of the county.
External Auditors	Objectivity in internal reporting
County Assembly	Legislation of legal framework/ oversight role
Community organizations	Increased Efficiency and effectiveness
Development partners	Efficiency and effectiveness in service delivery
Civil society	Enhanced service delivery processes

### Departmental challenges and way forward

CHALLENGE	WAY FOWARD
Staff capacity and competency	Recruitment of additional staff and continuous training and development
Field Coordination and administration	Policy formulation on administration and field coordination
Office space and facilities	Construction of sub county and ward offices
Delays in disbursement of funds by the county treasury and procurement process	Plans are underway to decentralize county Treasury
Weak institutional framework of Public participation	Establish the institutional framework

## 6. TRADE, COOPERATIVES, TOURISM, AND INDUSTRY

This sector is composed of Trade, Cooperatives, Tourism, Weights and Measures and Industry .

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## **Vision**

A nationally and globally competitive county economy with sustainable and equitable socio-economic development through promotion of trade, investment and enterprise development

## **Mission**

To promote, co-ordinate and implement integrated socio-economic policies and programmes for a rapidly industrializing, investing and entrepreneuring economy

## **Departmental Roles**

- Consumer protection by ensuring fair trading practices, realised through standardizing measuring and weighing tools
- Infrastructural development for MSE use
- Capacity building of entrepreneurs and ministerial staff by sensitizing on how to develop business plans, business statistics and business development
- Promoting trade and investment – through issuance of loans, capacity building, advisory and counselling
- Championing private sector development – promoting and strengthening PPP through tax concessions and provision land to woo investors
- Ensuring compliance to legislations – ensuring trade description act cap 505 , weights and measures act cap 113 and sales of goods act cap 75, cooperative societies act 2004, sacco society act 2008 and MSE act no.2 2012, sessional paper 2007
- Promotion of cooperative ventures and value additions – erection of market shades and processing sites for better prices
- Cooperative audit services – for ensuring prudent management of resources and providing advisory services on financial matters
- Ensure sound marketing of products – creating market linkages and providing timely and relevant market information

## **Major achievement & success of the department**

Major achievements of the department include but not limited to the following;

- Completed fencing of three markets.ie Magwagwa, Mokomoni and Manga
- Issuance of 1500 licences and collected 13.5 million as revenue to the county
- Carried out 11 Cooperative leaders trainings



- Carried out 6 Cooperative members trainings
- Carried out 57 Cooperative Board meetings.
- Carried out 25 years cooperative statutory audits
- Hold 2 Tourism campaigns in Vihiga and Kilifi Counties.
- Promoted 8 new cooperative societies.
- Investigated 4 unfair trade practices
- Carried out 87 inspection on traders premises
- Carried out 2632 verifications on weights and measures equipment.

### **Major stakeholders and their contributions in implementing the ADP**

<b>S/N</b>	<b>Stakeholder</b>	<b>Contributions</b>
1	The National Government	Rely on the national Acts to enforce compliance
2	County Government	provision of facilitation
3	County Public Service Board	Provision of qualified staff
4	County Assembly	Enactment of county legislation and approval of budgets
5	County Treasury	Financial facilitation
6	Kenya Union Of Saving And Credit Cooperatives (KUSCO)	Capacity building and provision of credit
7	Cooperative Insurance Company (CIC)	Provision of insurance cover
8	Cooperative Bank	Provision of credit and capacity building
9	Cooperative Tribunal	Provision of legal services to the societies and the Division of cooperatives
10	Sacco Societies Regulatory Authorities(SASRA)	Assist in compliance of SACCOs with Front Office Services
11	Kenya Police	Provision of secure business environment
12	Law Courts	Interpret legislation and settle dispute
13	Industrial Commercial Development Corporation (ICDC)	Offer affordable credit
14	KIE	Offer affordable credit

### **Departmental Challenges**

- Overreliance on agriculture – no diversification of income generating activities and thus slow economic growth
- Irregular facilitation especially means of transport
- Delay in procurement process
- Inadequate staff
- Inadequate equipment especially for weights and measures

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- Lack of regulation and policies for revolving funds
  - Wrangles in cooperative societies.
  - Election of Market committees

#### **Way forward**

- Diversification of income generating activities so as to increase economic growth
- Purchase of an extra vehicle for the department.
- Start procurement process in July every financial year.
- Recruit more technical staff
- Purchase relevant equipment for weights and measures office.
- Prepare regulation and policies for revolving funds
- Enact County cooperative societies legislations.
- Prepare Election rules and procedures for Market committees.

### **7. TRANSPORT, ROADS AND PUBLIC WORKS**

The organizational design of the Department is aligned along three core directorates these being:

#### **Transport Directorate**

This branch is responsible for ensuring that all functional areas and spheres of government undertake transport planning in a seamlessly integrated way underpinned by core principles articulated in the County Strategic Planning Framework to guide all transport planning effort in the county. This directorate is also responsible for ensuring national standards are followed in management and regulation of public transportation as well as electro-mechanical equipment, responsible also for road transport regulation and safety.

#### **Road & Structures Directorate**

This branch is responsible for road infrastructure development and maintenance, road traffic regulation and safety, industry development as well as road engineering and related standards.

#### **Public works directorate**

The public Works Directorate facilitates provision and maintenance of buildings and other public works within the County. It also oversees development of designs for public buildings,

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preparation of bill of quantities for building projects and other public works. The Directorate provides project and contract management services to public building projects.

### **Vision**

The Department of Transport, Roads and Public Works envisages “a county with reliable transport system and state of the art public works for improved quality of life”.

### **Mission**

It is committed in providing efficient and high quality transport system, roads infrastructure and public works through environmental friendly and cost-effective construction, maintenance and management for socio-economic development.

### **Major achievements & Success of the Department**

Some of the major achievements of the department include;

- Opened up 1250 kilometres access roads
- Maintenance of 150 kilometres roads
- Opened up back streets in county major towns
- Acquired assorted road construction equipment
- Developed County Transport Policy (awaiting cabinet approval)
- Developed County Transport Bill ( at County Assembly for consideration and approval)
- Developed Mechanical and Transport Bill for setting up the Mechanical Fund.
- Received share of some roads construction equipment from national government
- Drafted Public Works Bill (waiting presented to the cabinet for consideration and approval)
- Carried out about 150 public works development projects for health, education, trade and sports sectors
- Training and capacity building of 25 staffs and Other Stakeholders, meetings, workshops and Participation in Nyamira County
- Development of 4 Policies, plans, budgets and Bills and Reporting
- Monitoring and Evaluation and Reporting in Nyamira County.

**Construction of roads and bridges**

- Construction of 4 foot bridges in the Sub counties
- Construction of 4 new box culverts/bridges in the Sub counties

**Rehabilitation of roads**

- Opening of 80 new roads and gravelling County wide and in sub counties
- Purchase of Fire Engine in Nyamira County

**Maintenance of roads**

- Construction of 5 administration offices in Nyamira County
- Roads Maintenance Levy Funds in Nyamira County

**Major Stakeholders and their contributions in implementation of the CIDP**

<b>Stakeholder</b>	<b>Contributions</b>
County Public Service Board	Providing the human resources to the Department
Regulatory bodies e.g EBK,BORAQS,IEK,AAK,MIQSK & IPK	Regulates departmental technical personnel
NEMA	Takes cares of environmental impacts of the project before implementation
KeRRA, KURA &KeNHA	Take care of construction and maintenance of Rural(classified),urban and national highways within the county
Salary and remuneration commission	Advise on remuneration and emolument guidelines on County employees
County Government	Give direction on implementation of HR strategies and policy. Allocation of financial resources Ensure adequate staff Formulate policies guiding planning processes Establish county and sub-county development committees.
National Assembly	Provide enabling national legislations, policy and oversight
National Government Ministry of Transport and infrastructure	National legislations and policy
Government Training Institutes	County human resources training and development.
County Departments	Give reports on HRs and their performance
County Treasury	Provide updated financial information. Timely disbursement of funds. Facilitation on field activities for the benefit of the county.
County Assembly	Legislation of legal framework/ oversight role
Ethics and Anti-corruption unit	Public awareness and regulatory compliance
Community	Help in identification and monitoring implementation of projects Create ownership of projects and thus ensure sustainability.
National Government	Legal framework. Giving policy directions from national level to county level Allocation and disbursement of financial resources. Supplementing county government in meeting staffing needs
Media and press	Cover, highlight, sensitize, report and publish events, Facilitating airing of programs and events
NGOs and Donors e.g. ADB	Funding of development projects

Stakeholder	Contributions
	Facilitating public forums on development issues Capacity building of the public
Data suppliers	Source of information
County Planning	Collaboration in field activities such as data collection, analysis and dissemination
Suppliers and Contractors	Provision of goods, works and services for service delivery.
International community	Improve financial base for timely implementation of planned programmes.
Kenya Roads Board (KRB)	Funding of road maintenance projects through RMLF Monitoring and evaluation of projects Training and capacity building
Meteorological Department	Climatic conditions warnings

### Departmental Challenges and way forward

Challenge	Way Forward
Inadequate staff capacity due to slow recruitment phase	Enhancement in terms of number and professional development
The department is constrained in regards to machinery and equipment to effectively carry out its mandate in infrastructural supervision and roads construction.	The department needs to acquire supervision vehicles and machines and equipment for road construction.
Inadequate road management and control systems (axle Load) in rural roads	Setting up axle load policies on county roads
Unfavorable rain patterns (heavy down pour and floods) posing challenge to roads maintenance	Provision for adequate drainage structures
Tendency of encroachment to road reserves by public	Formulation of road reserve protection policies Civic education
Delays in resolving disputes, property titles and political issues hindering long term investments	Development of integrated physical plan regulations and policies
Resistance by the National Government to operationally devolve county roads to the County Government	Frequent intergovernmental arrangements through Council of Governors and relevant ECMs
Inadequate office accommodation	Allocate more resources for creation of office space
High costs of maintenance of machinery and equipments	Create a fund so that the equipment are administered commercially

## 8. DEPARTMENT OF HEALTH SERVICES

The County Department of Health Services is one of the 12 departments in Nyamira County with overall responsibility of health service provision. The mandate of the department as per Fourth schedule part 2(2) of The Constitution of Kenya 2010 and The County Government Act 2012 is to provide framework for provision and management of county health services. There are 137 health care facilities; 88 public, 16 Faith based and 33 private. The department currently has a workforce of 1047 spread across the five sub counties.

### Vision

A healthy and productive county with equitable access to quality health care

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## **Mission**

To provide quality health services for socio-economic development of the people of Nyamira County

## **Departmental Mandate**

The health services functions devolved to county government are as per Fourth schedule part 2(2) of The Constitution of Kenya 2010 namely;

- Management of County health facilities and pharmacies;
- Provision of Ambulance services;
- Promotion of primary health care;
- Licensing and control of undertakings that sell food the public;
- Regulation and management of Cemeteries, funeral parlours and crematoria; and
- Refuse removal, refuse dumps and solid waste disposal.

## **Major achievements and success of the department**

### **Health Infrastructure**

Health infrastructure development is critical in improving access and provision of quality integrated health services as envisaged in article 43 of the Kenya Constitution 2010. In this respect the department has done development on physical infrastructure including renovation of health facilities, construction of new facilities and equipping the existing ones.

#### Physical infrastructure

- Completion of 88No renovation/construction works in health facilities
- Procurement of 5No ambulances
- Upgrading of the infrastructure at the Nyamira County Hospital including;
- Renovation of the maternity
- Painting of the hospital
- Installation of a new gate
- Procurement of a heavy duty 4X4 ambulance
- Construction of The Doctors' Plaza and 80-Bed amenity wing at the County referral Hospital, construction of 3-operation room theatre at the county hospital
- Construction works ongoing for the completion of stalled theatre block in Kijauri sub county hospital
- Construction of theatre in Nyamusi Sub County Hospital ongoing
- Rehabilitation and commission of renal unit at the county hospital

- 
- Completion of renovation of x-ray, mortuary in the county hospital
  - Completion of installation of high and low level water storage tanks (160000liters) at the county hospital
  - Implementation of free maternity services in the county.
  - Promotions of 372 and re-designation of 11 Health Workers in the County.
  - Procurement and distribution of essential medicines and non-pharmaceuticals to the County Health facilities
  - Eight new health facilities were completed and opened (Kambini, Nyakeore, Nyakegogi, Sere, Kianungu and Riontonyi) further improving access to health services
  - Five maternities were completed and operationalized (Isoge, Amatierio, Kiangoso, Mongoris and Getiesi) with a view to improving maternal and child health services
  - Construction of theatre and doctors plaza in County Referral Hospital was initiated
  - Renovations theatres in Manga and Gesima were completed
  - Procurement ICU equipment
  - Completed renovations including tiling of the male ward and Dental Clinic at the county referral hospital

### **Equipment**

The department has done the following:

- Installation, testing and commissioning of CT Scan in NyamiraHosp
- Procurement of assorted medical equipment for ENT services, theatre, maternal and child health, laboratory for hospitals and primary facilities
- Procurement and installation of a reverse osmosis water purification machine at Nyamira referral hospital
- Procurement of Theatre equipment at the County Referral Hospital
- Procurement of Assorted medical, renal and laboratory equipment
- Procurement of hospital linen and furniture for the county referral hospital

### **Installation of electricity**

- Installation of Mains Electricity in 20 primary facilities
- Power upgrade in Ekerenyo, Keroka and Nyamira county hospital

### **Health Information**

- Accurate and relevant health information is essential for decision making in the department.
- The department procured and installed HMIS software that has contributed to increase in revenue collection and patient management at the county hospital.
- Procurement, installation and commissioning of a software that enables online offsite reporting of radiological examinations from the CT Scan

## Major stakeholders and their contributions

Priority Stakeholder	Role
Ministry of Health	<ul style="list-style-type: none"> <li>Policy dissemination, implementation and coordination.</li> <li>Undertake health surveys and disseminate health information to the public.</li> </ul>
National AIDS Control Council	Coordination of HIV/AIDS Advocacy
NGOs/ CBOs	Advocacy on health issues including home based care for HIV/Aids patients
Development partners	Support provision of health services
NCPD	Coordination of Family Planning activities.
Private sector	Provide preventive, curative, and rehabilitative health services.
National Treasury	Provide budgetary support for operation and maintenance.
County Public service Board	Employment of health workers and providing schemes of service for career development.
National Health Insurance Fund	Provide funds to hospitals through insurance cover of its members.
Community	Provide ownership and management support through health facility committees.

## Departmental Major Challenges and Way Forward

CHALLENGE	WAYFORWARD
Inadequate Human Resource for Health: Numbers and skills	<ul style="list-style-type: none"> <li>Additional recruitment of critical skilled cadres</li> <li>Specialized trainings for staff in post</li> <li>Trainings and mentorships for staff</li> </ul>
Inadequate infrastructure in peripheral facilities (e.g. Operating Theatres, Newborn Unit, in patient wing – Ekerenyio and Kijauri)	<ul style="list-style-type: none"> <li>Construction of 3 new theatres currently on going in Nyamusi, Kijauri and County Hospital</li> <li>Documentation of theatre in Manga on-going</li> <li>Completion of upgrade of the Nyamira County Hospital</li> <li>Renovation of Primary Health facilities</li> <li>Equipping of health facilities</li> </ul>
Inadequate essential equipment in peripheral facilities	<ul style="list-style-type: none"> <li>Procure additional equipment for health facilities</li> </ul>
Weak Referral system	<ul style="list-style-type: none"> <li>Develop referral mechanism</li> <li>Procure additional ambulances</li> </ul>
Inadequate departmental policies	<ul style="list-style-type: none"> <li>Develop policies</li> </ul>
Weak management systems at peripheral levels	<ul style="list-style-type: none"> <li>Strengthen governance structures at sub county and facility levels through continuous trainings</li> <li>Procure additional utility vehicles for sub counties and county management team to strengthen supervision</li> </ul>



## 9. ENVIRONMENT, WATER, ENERGY, MINING AND NATURAL RESOURCES

### Vision

To be a leading county in the sustainable management, utilization and conservation of the environment, water and natural resources

### Mission

To enhance conservation and sustainable management of environment, water and allied natural resources for socio economic development

### Major achievements of the departments

The department conducted pre-feasibility studies that prioritized water project sites to be implemented at ward level in the county. The Water Department's technical team in consultation with the MCAs identified the water projects to be implementation in line with the approved annual development plan 2015/16.

### Rural water supply schemes

The development of medium water schemes is key in enhancing access to safe water for drinking, livestock, agricultural and commercial purposes to a larger population given that Nyamira is endowed several permanent streams and rivers.

Of the 12 ongoing water schemes, 9 were completed during the period under review. 8 new water schemes are under Construction.

### Groundwater Supplies Drilled Boreholes

SNo	Name of Project	Location	Amount
Completed in 2015 / 2016			
1	Omokirondo Borehole	Nyamira North / Itibo	7,745,160
2	Matunwa borehole	Nyamira North / Itibo	7,135,260
3	Nyangware borehole	Nyamira North / Kiabonyoru	7,552,842
	Esani Spring	Masaba North / <b>Gesima</b>	2,045,673.00
4	Bogwendo borehole	Manga / <b>Magombo</b>	7,049,190
	RiariechiRiomendaOgango Springs	Manga / <b>Manga</b>	5,590,530
	Iringa Spring Gravity System	Manga / <b>Manga</b>	7,200,497
5	Marindi borehole	Nyamira South / <b>Bogichora</b>	7,055,460
6	Nyangena borehole	Nyamira South / <b>Bosamaro</b>	7,623,522
7	Kineni Market Borehole	Borabu / <b>Esise</b>	4,475,280

8	Okano borehole	Nyamira North / <b>Bokeira</b>	
9	NyandocheIbere BH	BorabuNyansiongo	4,802,516
10	Nyariacho BH	Gachuba	3,977,176
11	Nyachonorina BH	Rigoma	2,529,496
12	Omorare BH	Ekerenyo	4,716,676
1	Kemera gravity water supply project	Manga / <b>Kemera</b>	5,462,304.30
2	Manga girls W.S	Borabu / <b>Esise</b>	9,310,794
3	Esani Spring	Masaba North / <b>Gesima</b>	2,045,673.00
4	RiariechiRiomendaOgango Springs	Manga / <b>Manga</b>	5,590,530
5	Iringa Spring Gravity System	Manga / <b>Manga</b>	7,200,497
6	Ekerenyo water project	Nyamira North / <b>Ekerenyo</b>	8,987,953.00
7	Isimta borehole	Nyamira North / <b>Itibo</b>	6,823,516.00
8	Miriri borehole Water Supply	Masaba North / <b>Gachuba</b>	6,427,243
9	Mekenene water project (+ Nyaronde Spring)	Borabu / <b>Mekenene</b>	4,699,647.20
10	Riakimanga / Amakara W.S	Borabu / <b>Nyansiongo</b>	6,956,333
11	Riotwori Spring Water S.	Borabu / <b>Mekenene</b>	236,911.60
12	Nyakomwerere, Nyabigena, Koronya Riakerandi Springs W.S	Nyamira North / <b>MagwagwaBomwagamo Itibo</b>	5,565,970.00
13	Gachuba - Rigoma- lines W.S	Masaba North / <b>Gachuba - Rigoma</b>	7,299,420
14	RiatandiRiotereRiamogesaNyambunwa Springs W.S	Masaba North / <b>Gachuba</b>	1,182,238
15	Riamoruri Spring Water Supply	Masaba North / <b>Rigoma</b>	7,473,575
16	Gatuta – Nyakome W.S	Manga / <b>Magombo</b>	1,690.706
17	Kianungu borehole Water Project	Nyamira South / <b>Bosamaro</b>	6,571,350
18	RiagichanaRiakimaiRiasirembe W.S	Nyamira South / <b>Bosamaro</b>	933,985.60
19	Nyagwacha Springs W.S	Nyamira South / <b>Nyamaiya</b>	8,753,405.20
20	Rirumi - Kebirigio water projec	Nyamira South / <b>Bonyamatuta</b>	6,626,666.10
21	proposed construction of bomwagamo nyamusi water supply	( bomwagamo ward)	11,999,315
22	proposed construction kemasare water project	nyamaiya ward)	24,505,906
23	proposed construction kitaru emboye water project	kiabonyoru /mekenene ward	7,535,188
24	proposed construction nyabisimba water supply	bonyamatu ward)	6,180,217
25	proposed construction ritibo water supply	(gesima ward)	5,655,259
26	proposed drilling of enchoro borehole	bosamaro ward)	6,356,462
27	proposed construction nyansiongo gekonge water supply	(BOKEIRA WARD	7,401,121
28	proposed construction raitigo water supply	ESISE WARD)	9,012,570

## Solid waste management

SNo	Name of Project	Location	Amount
<b>Completed in 2015 / 2016</b>			
1	Purchase Lorry Tipper	County wide	8,800,000
2	Double Cab	"	4,593,275

- Procurement and installation of 20 (10,000 litre) and 10 (5,000 litre) plastic tanks has been completed.

## Bilateral donor support for Water Supply and Sewerage Works

With donor support from Orio/KfW, and from the Governments of the Netherlands, Germany and WSTF, respectively, Nyamira and Keroka Water Supply Schemes are currently undergoing major rehabilitation works the aim of which is to boost water production.

**Town Beautification:** Enhance aesthetic value of our major towns and beautification and excavations (roads side planting) was done in two major towns where flowers and ornamental trees were planted and maintained along the road, (from the Bus stage – Konate and Jamuhuri park stretch in Nyamira town) and Nyansiongo town along the road and County commissioners office. 5 Kms distance were covered.

**Mining Activities of Quarrying and Brick making:** Promote sustainable mining activities in line with the developed environmental standards and to promote, adoption of efficient and appropriate technologies in mining for economic gain: Base line survey was carried out to establish the degradation levels and number of sites were identified.

## Major stakeholders and their roles

Name of stakeholder	Role
Government (National / County - Ministry of Environment, Water and natural resources, Ministry of lands, housing and urban development)	Provision of technical support and policy guidelines, financial resources, sector service provision (environmental management, water services, housing, spatial planning, forestry, health, public infrastructure, social services, education among others)
Development Partners (UNEP, UN Habitat, Shelter Afrique, UNFCCC,)	Financing schemes , technical support, policy guide and capacity building
Donor agencies( ADB, Kfw, USAID)	Finance and technical support, capacity building

Government Agencies (WSTF, LVSWB, WRMA, National Water and Pipeline Corporation)	Project implementation, financial support, capacity building
Private sector	Provision of credit through financial and non-financial institutions, Supply of inputs, partnership and investment.
Research institutions(e.g. KIRDI, KEFRI, KARI, NCST, UNIVERSITIES, KEWI)	Development and promotion of new technologies and research
NGOs ( World Vision Kenya, KIWASNET)	Advocacy, Capacity building, resource provision and promotion of appropriate technologies
Community	Actual participation in project activities-planning, implementation and monitoring and resource provision.
Financial institutions (Banks, micro-enterprises)	Credit facilities, direct project financing, capacity building

### Departmental Challenges and Way Forward

Challenges / Constraints	Way forward
<ul style="list-style-type: none"> <li>• Inadequate funding;</li> <li>• Environmental degradation;</li> <li>• Encroachment of water catchments.</li> <li>• Lack of local ownership for the projects,</li> <li>• Planting of blue gum trees at river / stream banks, water catchments and springs.</li> <li>• Existing water supplies systems are overstretched and cannot supply enough water for the increasing population.</li> <li>• Supply of piped water is limited to few market centers.</li> <li>• illegal abstraction and resource catchment encroachment</li> <li>• Inadequate baseline data and information on KPI,</li> <li>• Ineffective planning including rates of access to water resources.</li> <li>• Poor storage;</li> <li>• Inadequate skills and staff shortages, financial constraints</li> <li>• Continued degradation of the water catchment areas</li> <li>• Delay in payment of contractors thus hindering project completion rate</li> </ul>	<ul style="list-style-type: none"> <li>• Mobilize more resources from partners-NGOs, water service provider, private sector;</li> <li>• Community sensitization against encroachment in water catchments;</li> <li>• Protect more springs and rehabilitate and expand existing water facilities.</li> <li>• Policy formulation</li> <li>• Promote and use appropriate technologies</li> <li>• Improved management.</li> <li>• Community Participation in the management of water resources through formulation of Water Users Association (WUAs) and collaborate with WARMA to form WRUAs for catchment protection</li> <li>• Prompt payment of contractors to avoid litigation in future</li> <li>• Carry out baseline survey to identify number of households with access to safe water</li> <li>• Carry out comprehensive rehabilitation of existing water works to increase water production</li> <li>• Increase water coverage in the rural areas</li> <li>• Collaborate with other stakeholders for resource mobilization to fund water supplies</li> </ul>

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## **10. EDUCATION AND ICT**

### **Vision**

To be a lead County in the provision of Education and ICT for sustainable development

### **Mission**

To provide quality ICT- Integrated education and skills for innovation and development.

### **Core Functions of the Department**

- Administration and management of education programmes at ECDE and Youth Polytechnics Home Craft Centres and Child care facilities
- Quality assurance, supervision and maintenance of Standards in ECDE Centres, Youth Polytechnics and Home Craft Centres and Child Care Institutions
- Teacher Management, development and utilization
- Mobilization of curriculum support materials
- Auditing of institutional accounts
- Provision of bursaries and grants to institutions
- Mobilization of resources for infrastructure development
- Providing policy guidelines and advisory services
- Strengthening the ICT infrastructure, policy framework and capacity development

### **Major achievements & success of the departments**

- Procured desktops, laptops, IPADS, Smartphones, heavy duty photocopy machines and printer
- Website establishment ([www.nyamira.go.ke](http://www.nyamira.go.ke))
- Private APN to Back-up IFMIS installed
- Local Area network with 1 wireless connection points at head office
- Structural cabling done in Finance offices
- Unveiled email domain hosting with the nyamira.go.ke domain and all staff have official e-mail accounts
- Installed WIFI to the 5 sub-county headquarters
- Ensured maintenance of computers to all the 10 county departments
- Renovation of youth polytechnics
- Equipping of vocational centers
- Constructed 33 Youth polytechnic classrooms
- Completion of Bundo home craft Centre awaiting commissioning
- Confirmed youth polytechnic instructors on contract from the national government
- Engaged 407 ECDE teachers on contract
- Ongoing construction of 33 Youth polytechnic centers
- Ongoing construction of 35 ECDE centers
- Disbursement of Bursary to students

### Major stakeholders and their contribution in implementing the ADP

Stakeholder	Role
County Government and departments	Provision of multi-sectorial technical personnel, policy guidelines & financial resources,
National Government	Policy guidelines and harmony of implementation of devolved functions.  Financial Resources such as Subsidized Youth Polytechnic Fund to the Vocational Centers and also equipping the Youth Polytechnics
Intersol	donated equipment for e-learning.
Information Professionals Africa (IPA) Ltd	A consultant contracted by the World Bank to put up ICT infrastructure at Nyamira County Government.
Topdesk Ltd	The organization does funding Diversification and Resource Mobilization. It has written a grant and PPP proposals for e-government for Nyamira county government
UNICEF in partnership with Riara University	sponsored ECDE Teachers and Head Teachers for a training at the Kenya School of Government
Kenya Institute of Education	Sponsored ECDE teachers Induction
Kenya Literature Bureau	Sponsored ECDE teachers Induction
World Bank	for enhancing ECDE infrastructure
Aphia Plus	Sponsored ECDE teachers Induction
We World	Sponsored ECDE teachers Induction
World Vision Kenya	Sponsored ECDE teachers Induction; for enhancing ECDE infrastructure

### Departmental major challenges and way forward

Challenges	Way forward
Inadequate funding / budget	Increase funding
Lack of transport means for M & E	Purchase motor vehicles for Monitoring and Evaluation
Inadequate office space at County	Construction of more offices / hire of offices
Inadequate staffing	Recruit more staff

Confirmation of instructors on contract	Confirmation of instructors/teachers on contract
Lack of modern training facilities	Improve infrastructure; construct at least two more model classes in each ward
Negative attitude towards vocational training	Sensitize the public on the importance of Youth polytechnics on vocational training
County organizational structures not yet fully implemented	Implement the departmental organizational structure fully
Departments handling ICT issues without authority from ICT department creating staff conflicts	All ongoing ICT projects to align with the Kenya ICT Master Plan; Department of Education and ICT to launch a 5 year ICT Sectorial plan
Lack of an ICT culture among users of ICT resources	
Delay of facilitations towards ICT programmes and projects	User departments to allocate funds to ICT programmes and projects; Wide Area networks in the county and Sub County offices to be put up

## 11. LANDS, HOUSING AND URBAN DEVELOPMENT

### Vision

To be a leading entity in the provision of efficient, sustainable, equitable use of county land resources and facilitation of adequate housing provision to the residents of Nyamira.

### Mission

To steer positive land reforms for improvement of livelihood of county citizen through efficient administration, equitable access, secure tenure, sustainable management of the land based resources and facilitation of housing provision in sustainable human settlement

### Major Achievements of the department

- Data Collection, control points and Satellite image acquisition of the preparation of a County spatial plan.
- ABMTs trainings at Ward level with a total of 360 local community member trained on adoption and use of the Interlocking stabilized Soil Blocks (ISSBs)
- Nyamira local physical development plan; the process at the final stage. Draft Plan Prepared and Development Plans formulated. The plan awaits second and final stakeholders forum.

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- Nyansiongo local physical development plan; the process of preparation is ongoing and a 1st Stakeholders meeting was held. Data analysis and draft plan modelling ongoing
  - Magombo local physical development plan; the process of preparation is ongoing and a 1st Stakeholders meeting was held. Data analysis and draft plan modelling ongoing.
  - Manga town local physical development plan; this is a plan that is complete and ready for circulation and consequently approval by the County Assembly
  - Purchase of a total station by the directorate of survey
  - Purchase of satellite image for Nyamira town by the directorate of physical planning
  - Preparation of land use maps by the directorate of physical planning. PDPs prepared for Court in Nyamira, Nyamira County Hospital and Directorate of housing.
  - The road marking and beaconing exercise on every road construction project especially the new road opening.
  - Construction of five new markets at Magwagwa, Magombo, Ikonge, Mokomoni and Mosobeti.
  - Construction of Parking in Nyamira town. Covering 700M almost complete.
  - Construction of 44 motor bikes sheds spread across county 20 wards.

#### **Major Challenges of the Department**

- Lack of fiscal discipline- some spending units spent beyond their limits and also used wrong votes. Spending units should observe fiscal discipline and embrace continuous capacity building on vote book management. Also, vote book should be linked to procurement plans to ensure prudent spending.
- Lack of technical personnel in various directorates. The department has budgeted for the recruitment of technical staff in the directorates of survey, housing and physical planning.
- Delayed funding necessitated by the delayed release of funds from the national treasury. This affected the delivery of services especially on consultancy with DRSRS.



## Major stakeholders and their contributions in implementing the ADP

Stakeholders	Contributions
Directorate of Remote Sensing and Resource Surveys (DRSRS)	<ul style="list-style-type: none"> <li>• County Spatial Planning data collection</li> <li>• GIS data formulation</li> <li>• Data Analysis</li> <li>• Establishment of GIS lab (On going)</li> <li>• Establishment of 36 survey control points in the county in partnership with Department of Regional Surveys</li> </ul>
Department of Regional Surveys	<ul style="list-style-type: none"> <li>• Establishment of 36 survey control points in the county in partnership with Department DRSRS.</li> </ul>

## 12. COUNTY PUBLIC SERVICE BOARD

### Overview of County Public Service Board

The County Public Service Board is created by the Constitution of Kenya 2010, Article 235 (1) and Section 57 of the County Government Act 2012. Its functions are articulated in Section 59 of County Government Act 2012.

### Mandate

The mandate of the County Public Service Board is derived from the Constitution of Kenya and the County Government's Act 2012. The provision of **Articles 235(1) and Section. 57 of the County Government Act 2012** provides for the establishment of County Public Service Board's. The functions of the County Public Service Board's are spelt out under **Section. 59** of the County Government Act and may be summarized to include:- establishing and abolishing offices in the County Public Service, appointing person to hold or act in offices in the Public Service including the Boards of cities and urban areas, and exercising disciplinary control in the Public Service, among many others. In addition the County Public Service Board is to build a strong County Public Service by attracting, retaining and developing a human resource capacity, institutional arrangement for effective and social economic transformation at grassroots.

### Vision

To be a responsive County Public Service Board

## Mission

To be a professional Public Service Board in sourcing and developing human capital to realize devolution goals and vision 2030.

## Major achievements for the department

- Development of Draft Training policy Document
- Training of PSB Board Members and Secretariat Staff
- The Board has promoted staff in various
- The key positions which has been filled by the Board during the duration includes the following:
  - ✓ Chief officers in all Ten Departments of the county
  - ✓ The Directors: ICT,SCM, Finance and Planning, Revenue, Legal Affairs, Audit and Risk Management, ECDE, Youth Polytechnics, Public Communication, Health Services.
  - ✓ Recruitment of staff in various key sectors:
  - ✓ Department of Agriculture, Livestock and Fisheries-73 Agricultural and livestock technicians
  - ✓ Department of Education and ICT- 406 ECDE teachers, 7ICT officers ,9DICEs officers
  - ✓ 4 Sub County Administrators,20 Ward Administrators, 7 PSB secretariat staff, Accountant, Auditors, SCM officers, Enforcement officers, Senior Support staff officers, Support staff and cleaning supervisors.
- Submitted 3rd annual reports to the assembly
- Engaged the National Government in drawing up the organizational structure and job evaluations .

## Major stakeholders and their contributions in the implementation the ADP

Stakeholder	Role
Ministry of Devolution and Planning.	Capacity Building to improve service delivery and facilitation of seconded staffing ensuring seamless transition
Public Service Commission	Technical assistance in minimizing appeals and creation of harmony
Kenya School of Government	Offering trainings to Board members and county staff to improve service delivery.
Transitional Authorities	Coordination between National and County Government in ensuring seamless transition.
County Assembly	Legislation and oversight to enhance accountability.
County Executive	Technical assistance in formulation of appropriate
Citizens	Offering feedback services in order to improve areas of weaknesses and ensuring efficiency and effectiveness in service delivery.
Vision 2030 National Results Partner Forum	Offering Technical support in effective function of PSB
Industrial Court	Resolution of labour disputes.

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**Major challenges and the way forward**

**Lack of transport;** the CPSB is grossly underfunded making it very difficult to carry out its mandate. For example the CPSB is expected to promote in the public service the values and principles stipulated in article 10 and 232 of the constitution. The board is expected to inform and educate county public officers and about the values and principles and then recommend to the county government effective measures to promote the values and principles. The board is expected to visit any public office or body with a view to assessing and inspecting the status of compliance with the values and principles. All these activities require the Board to make tours to the sub-counties and wards. This cannot be done due to lack of adequate transport (at the moment the Board has only one vehicle).we need two additional motor-vehicle.

**Lack of Training funds;** The CPSB and the secretariat staff is expected to attend training programmes. This has partially happened due to lack of funds. We need to be allocated training fund of at least ksh.100m to be able to capacity- build the CPSB members as well as the secretariat and the other public officers.

**13. GENDER, YOUTH, SPORTS, CULTURE AND SOCIAL SERVICES**

The department has two devolved functions: Sports and Culture and has the main purpose of promoting welfare services among the people specially the youth and special groups. In pursuit of this goal the Ministry is guided by among other policy instruments, NYS Act No.6 of 2007, the Sports Act 2013 and the Constitution of Kenya 2010.

**Vision**

To be the leading County in Culture and Sport Development.

**Mission**

To empower the Community, through, Culture and sports, for sustainable social Economic development.

**Mandate**

To develop and empower the community through culture and sports for sustainable development were the community through Sports promotion and cultural development.

**Core functions**

- 
- Sports trainings and competitions
  - Development and management of sports facilities
  - Promotion of Culture and conservation of heritage
  - Public records, preservation and archives management
  - Development and management of culture
  - Promotion of Kenyan Music and dance
  - Promotion of Artistic skills
  - Provision of Film services
  - Establishment and promotion of Library services
  - Alcohol licensing and Control

### **Departmental Major Achievements**

- Successfully established a youth savings culture dapped 'Bob Ni Swag'
- Successfully started a women savings culture dubbed 'Tano ni Tamu
- Started the process of liquor licensing and board committees setup
- Successfully supported the deaf to attend National marathon Eldoret and music in Nairobi.
- The PLWD's were also supported to hold sensitization in all the twenty wards in Nyamira.
- Held a Nyamira county cultural week.
- Passed a cabinet policy on the County Youth Revolving Fund;
- Partnered with National Youth Talent Academy and the Permanent Presidential Music Commission to develop Nyamira County Talent Academy;
- Championed the 30% procurement government rule on the allocation of tenders and jobs to the marginalized groups; youth, women's and PLWD;
- Offering library services.
- Commenced the construction process of the County stadium; with projected cost of 63 million
- Organized and selected major sporting events.

### **Departmental Focus**

- ✓ Continuous registration of sports clubs and cultural groups for revenue generation, data capture and social mobilization
- ✓ Development of sports facilities
- ✓ Support to various Sports and Cultural groups

- ✓ Development of Talent in Music, Art and Sports
- ✓ Provision of Equipment to Sports and Cultural groups.
- ✓ Development of Library and recreational facilities
- ✓ Preservation of Cultural expressions
- ✓ Encourage participation in Sports and Cultural activities
- ✓ Strengthen Alcohol and licensing committees
- ✓ Carry out anti FGM campaigns
- ✓ Mainstreaming of PLWDs in Sports and Cultural activities
- ✓ Anti HIV/AIDS campaigns through sports and cultural programs

### Major Stakeholders and their Contributions in Implementing the ADP

Stakeholders	Contributions
Staff	Successful implementation of the plan and attainment of expected positive outcomes
Management(ECM & CCO)	Provision of conducive working environment. Facilitation/provision of necessary resources.
Institutions under the department	Adequate services. Collaboration with the department.
Development partners	Efficient use of provided resources.
Non state actors-NGOs, CBOs, Sports Associations, Cultural groups, clubs, etc.	Provision of services under the department. Implementation of programs through advise from the department
Other players-media, private sector, communities.	Attainment of their diverse interests. Dissemination of information.
National Government	Rely on National Acts to enforce compliance where ours don't exist.
County Public Service Board	Provision of Qualified Staff
County Assembly	Enactment of County Legislation and approval of budgets
County Treasury	Financial facilitation and advise

### Departmental Major Challenges and way forward

Challenges	Way forward
Limited resources/funds	Source for external support, Increased allocation.
Staff shortage	Recruitment of more staff.
Inadequate understanding on the role of the department of GYSC & S.S.	Sensitization on the role of the department.
Inadequate sports facilities and equipment	Source for external support. Increased budget allocation.
Continuing loss of indigenous knowledge and technology	Awareness campaigns on the importance of our cultural heritage.
Leadership wrangles and inexperience in Sports and Cultural groups/ organizations management	Enact Policy and Acts to control wrangles.

## CHAPTER THREE

### COUNTY STRATEGIC PRIORITIES AND PROGRAMMES IN FY 2018/2019

#### Introduction

This chapter maps out priority programmes and projects that the county will undertake in the FY 2018/2019 to achieve its Strategic objectives in the following departments.

#### 1. COUNTY ASSEMBLY

Programme	Strategic priority objective	Proposed projects/Intervention for 2018/2019 and their location	Sources of projects	Measurable Indicators	Target 2018/2019	Budget Estimate (Ksh)
General Administration	To enhance service delivery	Compensation to employees, payment of utilities, and other administrative maintenance  Mortgage & car loan	CIDP	Number of employees remunerated, No. utilities paid and purchases/maintenances done.  No. of staff/ mcas given loans	220 staffs, 20 utilities to be paid & 80 maintenances/ 30 purchases  220 staff , 36 mcas and Hon. Speaker	387,000,000  70,000,000
Policy Planning and Support Services.	Capacity building of existing officers	Training and Capacity Building of MCAs, Hon. Speaker Staffs and Other Committee Members	CIDP,	No. of staff trained No. of Certificates issued	150 Officers	42,000,000
	Attendance of meetings, participations and short trainings	Meetings, Workshops and Participation/opening of Assembly sessions and Speaker's participations	CIDP	Attendance lists Invitation letters Back to Office reports	60 Officers	26,000,000
Oversight	To Assess projects implemented	Monitoring and Evaluation of County Projects	CIDP	No. of Evaluation reports Completion reports	12 departments	90,000,000
Legislation and Representation	To enhance service delivery through drafting & approval of bills	Drafting and approval of County Bills	CIDP	No. of Bills approved and published.	15 Bills	35,000,000
Infrastructural development	To improve working environment of staff.	Completion of Assembly's office Block & committee rooms for staff & MCAs	CIDP	Completion certificates Tender documents	1 block	80,000,000
Infrastructural development	To provide staff with safe and convenient residing places.	Completion of Speaker's Residence & Staff Quarters	CIDP	Completion certificates Tender documents	1	15,000,000
<b>TOTAL</b>						<b>745,000,000</b>

## 2. COUNTY EXECUTIVE

Programme	Strategic priority objective	Proposed projects/Intervention for 2018/2019 and their location	Sources of projects	Measurable Indicators	Target 2018/2019	Budget Estimate (Ksh)	
General Administration and support services	Enhance service delivery	Compensation to employees, payment of utilities and other administrative maintenances	CIDP	Number of employees remunerated, No.of utilities paid and purchases/maintenances done.	140 staffs, 10 utilities paid & 15 maintenances/ 10 purchases	286M	
Policy Planning and Support Services.	Capacity building and skills improvement of officers	Staff training and Capacity building	CIDP	No. of staff trained No. of Certificates issued	30 Officers	9M	
		Meetings and Workshops	CIDP	Attendance lists	140 Officers	80M	
	To coordination executive Functions	County executive committee meetings.	CIDP	Number of County Executive Committee meetings held	36 Meeting and deliberations	5M	
		Policy formulation, development and implementation	CIDP	Number of policies formulated, developed and implemented	50 policy reports	20M	
	To enhance Litigations and conflict resolutions	Provision of legal support services	CIDP	Cases and conflicts resolved	100	20M	
		Gazetement of legislations, legal notices and instruments	CIDP	Number of gazetements done	50	8m	
To enhance press and communication services	County branding,	CIDP	Reports, webpages, brochures and bulletins	50	10M		
	publicity and awareness campaigns	CIDP	Number of awareness and public participation Campaigns carried out	100	10M		
	Political research	CIDP	Number of research activities	2	1M		
	Economic research and	CIDP	Number of research activities	2	1M		
	Press advisories and releases	CIDP	Number of press releases and advisories	100	2M		
Construction of Governor, D/Gs residence and county hq	CIDP/S.P	Verification reports	CIDP	Number of disaster responses made		50M	
		Infrastructural development					
		Construction of county headquarter	CIDP	Verification reports	1	200M	
		Purchase of land for county headquarter	CIDP	Verification reports		10M	
Construction of Governors residence	CIDP	Verification reports	1	50M			

		Purchase of land for Governors residence	CIDP	Verification reports		10M
		Construction of D/G residence	CIDP	Verification reports	1	30M
		Purchase of land for D/G residence	CIDP	Verification reports		5M
		Emergency reliefs E.g. Fire outbreaks and floods	CIDP	Number of cases attended		20M
		Special development funds e.g. Quick-win & empowerment initiatives	CIDP	Number of beneficiaries and youths empowered	1000	100M
		Food security initiatives e.g. food reliefs, drought/flood recovery, input subsidies	CIDP	Number of farmer or community beneficiaries and youths empowered	1 food security initiative, 100 reliefs and 1000 input subsidy beneficiaries	20M
	Results, delivery and Efficient monitoring	Carry out Programme/ project surveys	CIDP	Reports of surveys carried out	20	3M
		Field follow ups to project areas	CIDP	Reports of follow ups made	20	0.5M
		Project sustainability assessments	CIDP	Reports of assessments done	4	2M
		Performance contracting and assessments	CIDP	Appraisal reports	2	0.5M
		Result based management roll-out	CIDP	Operationalized result based management	1	1M
		Training on rapid results initiatives	CIDP	Number of Training reports and number of people trained	5	0.5M
		Compliance follow ups	CIDP	Number of compliance reports	40	3M
		Data collection and Programme documentation	CIDP	Programme reports developed	4	2M
		preparation of plans and participation in budget process development	CIDP	Number of plans developed	4	2M
	<b>TOTAL</b>					<b>916.5M</b>



### 3. DEPARTMENT OF FINANCE AND PLANNING

PROJECT	OBJECTIVE	STRATEGY	TARGET	BUDGET KSHS	
<b>BUDGET AND PLANNING</b>	Preparation of the county fiscal strategy paper	To develop policy document as per the Law	1	20,000,000	
	Preparation of the Programme Based Budget	To develop policy document as per the Law	1	20,000,000	
	Produce Quarterly and annual Progress Reports On CIDP	To consolidate and validate departmental reports	12	10,000,000	
	Preparation of the supplementary budget	To develop policy document as per the Law	1	4,000,000	
	Preparation of the County Budget Review Outlook Paper	To develop policy document as per the Law	1	6,000,000	
	Preparation of the annual development plan	To develop policy document as per the Law	1	4,000,000	
	Develop County Statistical Abstract	To create a county information resource data base	1	10,000,000	
	<b>Sub total 1</b>			<b>74,800,000</b>	
<b>REVENUE</b>	Enhancement of own Revenue collection in the County	Employ sub-county revenue officers	5	6,000,000	
		Employ sub county revenue Supervisors	5	4,500,000	
		Survey develop and widen revenue data base	1	5000,000	
		Train enforcement Officers on their roles and responsibilities	100	5,000,000	
	<b>Enact and implement the following policies/laws</b>				
		Nyamira County Trade (Licensing) and markets Bills, 2017	1	3,300,000	
		Nyamira County valuation and rating Bill 2017	1	3,300,000	
		Nyamira County Revenue Administration Bill, 2017	1	3,300,000	
		Hold public participation meetings to promote taxation support by residents		11,100,000	
		Automate revenue collection in selected revenue streams			20,000,000
			Acquire vehicles for revenue administration	3	15,000,000
<b>Subtotal 2</b>				<b>76,500,000</b>	
<b>STAFF</b>	Enhancement	Provide for salaries and		130,000,000	

<b>PERFORMANCE</b>	productivity and performance by departmental staff	allowances for staff		
		Conduct a suitability assessment of staff for appropriate placement in the department directorates	1	500,000
		Use of goods and services		150,000,000
		Provide additional office space at Headquarter by vertically extending and modifying IFAD House	1000 m <sup>2</sup>	50,000,000
		Lease office space	500 m <sup>2</sup>	6,000,000
		Implement results based management through performance contracts for all staff		5,000,000
		Training of staff		10,000,000
		Subscription to professional bodies for staff		5,000,000
		Provide adequate transport vehicles for M & E of development for both planners and auditors	2	10,000,000
		<b>Subtotal 3</b>		<b>366,500,000</b>
		<b>AUDIT AND RISK</b>	Strengthen oversight in implementation of public finance management by all county entities	Provide adequate budget for audit and risk management services - Internal audit - Audit committee
Provide adequate budget for county treasury to oversee county entities financial management including budgeting process				15,000,000
<b>Subtotals 4</b>				<b>30,000,000</b>
<b>SUPPLY CHAIN MANAGEMENT SERVICES</b>	Pre-Qualify and Evaluate procuring Companies	Coordinate procurement procedures in 12 entities	12	12,000,000
	<b>Subtotals 5</b>			<b>12,000,000</b>
<b>STAKEHOLDERS</b>	Formation of external partnerships	Implement the Trade Act		15,000,000
	<b>Subtotal 6</b>			<b>15,000,000</b>
	<b>Grand total</b>			
	<b>Subtotal 1</b>			<b>Kshs.74,800,000</b>
	<b>Subtotal 2</b>			<b>Kshs.76,500,000</b>
	<b>Subtotal 3</b>			<b>Kshs.366,500,000</b>
	<b>Subtotal 4</b>			<b>Kshs.30,000,000</b>
	<b>Subtotal 5</b>			<b>Kshs.12,000,000</b>
	<b>Subtotal 6</b>			<b>Kshs.15,000,000</b>
	<b>GRAND TOTAL</b>			<b>KSHS.574,800,000</b>

#### 4. COUNTY PUBLIC SERVICE BOARD

Programme	Strategic programme objective	Proposed programme for 2018/2019	Source of project(cidp ,strategic plan)	Measurable indicators	Target 2018/2019	Budget estimate
Human Resource rationalization programme	To determine optimum staffing level at the county	-Review HR Audit -Identify existing gaps - Receive proposed amendments on current structures from County Executive and forwarded to CPSB for consideration. -Populate the amended structure	CIDP, Strategic plan. CARPS	-Right placements -Right Sizing	-All county staff	5M
Capacity Development and Building	Enhance training and development	-Liase with KSG for induction of county employees -Designing training programs to address training need of CPSB and Staff	CIDP, Strategic plan	-No. of officers trained -No. of training programs developed	-22 CPSB staff -100 training programmes developed	100M
Awareness creation of the county values and principles	Ensure adherence to principles and values	-Design and implement a capacity development, anti-ethics and awareness program for staff across all levels of the county service -Creating a forum for public volunteering information system and Establishment of a central reporting desk -Conduct a baseline survey on public and staff satisfaction	Strategic plan	-capacity of county staff to understand their obligations under the new constitution and CGA -Platforms created for easy access to information sharing  -Better understanding on public and staff satisfaction and expectation	-100 awareness program designed and implemented  -10 central reporting desks established	20M  150,000  0.5M
Develop and implement the code of conduct and ethics	Strengthen disciplinary mechanisms	- conduct public Participation -adoption of the code of ethics, integrity and conduct	CIDP, Strategic plan	Availability of source book on the code ethics, integrity and conduct	-400 copies	1M
County Public Service Board management system	To implement the CPSB strategic Plan for enhanced service deliver and performance	-Purchase 2 vehicles -Establish 3 directorates -Office space for 22 Board members and secretariat -Establish an on line	Strategic plan	-No. of vehicle purchased  -No.of directorates established -No. of office space	-2 vehicles  -3 directorates -4 Storey building	-5M  2M 71M

	of the Board	application system -Undertaking legal advisory function		constructed -No. Integrated online systems developed -No. of legal advisory function undertaken	-5 online system established  -100 legal advisory function taken	6M  -5M
<b>TOTAL</b>						<b>215,650,000</b>

## 5. PUBLIC SERVICE MANAGEMENT

S/N	Programmes	Strategic priorities objectives	Proposed projects for 2018/2019	Source of projects	Measurable indicators	Target 2018/2019	Projected amount
1.	General Administrative Support Services	Enhancing institutional efficiency and effectiveness in Policy implementation and service delivery.	Payment of salaries and other Wages	CIDP	processing of payment of salaries and other Wages	450	230,000,000
		Enhancing institutional efficiency and effectiveness in Policy implementation and service delivery.	Payment of Utilities	CIDP	Receipts & statements	20	8,400,000
		Enhancing institutional efficiency and effectiveness in Policy implementation and service delivery.	General office purchases	CIDP	Tender documents	1000	7,000,000
	Policy Planning and Support Services	Enhancing service delivery through Capacity building of staff.	Training and Capacity Building of Staffs and Other Committee Members.	CIDP	Certificates issued.	65	5,000,000
		To enhance performance skills.	Holding Meetings, Workshops and Participations.	CIDP/Strategic Plans	Attendance list Invitation letters	830	10,000,000
		To enhance implementation and regulations.	Preparation of 2018/2019 Budget and other Policy documents.	CIDP	Documents approved, printed & published	18	5,700,000
3	Human Resource Management and Development.	Improve resourcing, competencies and capacity of employees and staff at managerial and supervisory levels in all departments	Develop Performance Management & guidelines.	CIDP	No of Performance contracts Appraisal reports	1	10,200,000
			Establish wellness and counseling unit	CIDP/Strategic Plan	Tender documents	1	3,000,000
			Development of internship-attachment programme	CIDP/Strategic Plans	No of beneficiaries	600 personnel	54,000,000
			Develop HRMIS database and implement record management	CIDP	No of record management guidelines	1	13,500,000

			guidelines.				
			Prepare and implement scheme of service.	CIDP/Strategic Plans	No of schemes of service prepared	1	5,000,000
		To enhance Field coordination and administration.	Construction of Sub-County Offices.	Strategic Plan	Tender Documents.	2	5,500,000
2.	Information and Communication Technology	Embracing ICT in all government operations	Establishment of citizen service and Digital ICT hubs	CIDP	- Efficiency in all ICT operations. -Improved working relations with citizens -Improved learning	1	3,000,000
		Embracing ICT in all government operations	Develop County application software's	CIDP	-Applicable software - Number of items Procured	6	3,000,000
		Embracing ICT in all government operations	Reengineering of County Websites	CIDP	Restructured of County Website	1	3,000,000
		Embracing ICT in all government operations	Improve collaboration and partnership.	CIDP	- ICT county collaboration meetings. - ICT stakeholders Conference	4	3,000,000
		Embracing ICT in all government operations	Create e-citizen portal	CIDP	Efficiency in all ICT operations. -Improved working relations -Improved learning	1	3,000,000
		Embracing ICT in all government operations	Installation of Firewall	CIDP	- secure network and servers	1	3,000,000
<b>TOTAL</b>							<b>375,300,000</b>

## DEVELOPMENT PROJECTS 2018/2019 FINANCIAL YEAR

1. KEMERA WARD					
Code	DEPARTMENT	PROJECT NAME	PROJECT DESCRIPTION	Amounts	SUB-TOTAL
5267	HEALTH SERVICES	Construction/ Renovation of Health Centers	1. Kiangoso HC	4,000,000	20,000,000
			2. Getare HC	4,000,000	
			3. Amaiga H C	4,000,000	
			4. Kiendege HC	4,000,000	

			5. Nyangena HC	4,000,000	
5265	ENVIRONMENT, WATER, ENERGY & NATURAL RESOURCES	Spring Protection,	20 Springs	5,000,000	20,000,000
		Installation of Solar Panels and Storage Tank (Itetema WP);	Itetema Water Project Phase I	10,000,000	
		Nyangena Borehole	Drilling, water tank, piping around source	5,000,000	
5266	EDUCATION & YOUTH EMPOWERMENT	Construction of Classrooms	4 ECDE Centers and 3 Youth Polytechnics	14,000,000	15,000,000
		Construction of Pit Latrines	Construction of pit latrines at 4 centers	1,000,000	
5269	TRANSPORT, ROADS & PUBLIC WORKS	Opening one road	Nyagechenche-Magogo-Entanda Road	5,000,000	10,000,000
		Murraming and Gravelling of Roads	Maintenance of Existing Roads	5,000,000	
5270	TRADE, TOURISM & COOPERATIVES	Marketing Renovation	Kemera Market; fencing, installation of water, leveling and paving the ground	5,000,000	5,000,000
5271	SPORTS, GENDER, CULTURE & SOCIAL SERVICES	Rehabilitation of Playfields	Kiendege Talent Centre; toilets and fencing, changing rooms, installation of water	10,000,000	15,000,000
			Leveling Ekerubo Primary, Kiomakondo, Kiangoso, Emanga	5,000,000	
5264	AGRICULTURE, LIVESTOCK & FISHERIES	Fish Ponds	Setting and Stocking of fish ponds	5,000,000	10,000,000
		Bee Keeping	Kiangoso; Nyachichi; Motembe Sub locations	5,000,000	
	LANDS, HOUSING & URBAN DEVELOPMENT	Social Hall	Establishment at Ikonge Primary	5,000,000	5,000,000
<b>GRAND TOTAL</b>				<b>100,000,000</b>	

## 2. ITIBO WARD

<b>Cod e</b>	<b>DEPARTMENT</b>	<b>PROJECT NAME</b>	<b>PROJECT DESCRIPTION</b>	<b>Amounts</b>	<b>SUB-TOTAL</b>
5264	AGRICULTURE, LIVESTOCK & FISHERIES	Livestock	20 high yield heifers for groups @100,000	2,000,000	7,000,000
		Poultry	5,000 chicks for 20 groups @200	1,000,000	

		Fertilizer	50kg 2,000 farmers @2,000	4,000,000	
526 5	ENVIRONMENT , WATER, ENERGY & NATURAL RESOURCES	Spring Protection	20 Springs protected @200,000	4,000,000	13,000,000
		Home Solar	200 units provided @10,000	2,000,000	
		Street Lights	10 Poles @300,000	3,000,000	
		Borehole	Construct one – Iteresi	4,000,000	
526 6	EDUCATION & YOUTH EMPOWERMEN T	ECDE Classes	Construct Classes in 3 schools @3M	9,000,000	22,600,000
		Construction of Latrines	Latrines constructed at 12 ECDE Centers @300,000	3,600,000	
		Provision of Furniture	Improve Furniture for ECDE pupils in 10 ECDE Centers @200,000	2,000,000	
		Youth Polytechnics	Construction and Equipping of Workshop at Nasari	5,000,000	
		Maintenance of Roads - Labour based	Casual work 20 youths involved in maintenance	3,000,000	
526 7	HEALTH SERVICES	Staff House	Staff House Constructed at Chaina Dispensary	5,000,000	9,000,000
		Laboratory	Construct and Equip Medical Labs at Chaina and Kenyoro	4,000,000	
526 8	LANDS, HOUSING & URBAN DEVELOPMENT	Stalls	Stalls at Isinta	3,000,000	3,400,000
		Bodaboda Sheds	Bodaboda Sheds Constructed at Itibo and Bonyunyu	400,000	
526 9	TRANSPORT, ROADS & PUBLIC WORKS	Opening Roads	Opening Nyagokiani TBC-Nyagachi- Riomwenga-Kiang'ombe TBC	5,000,000	28,000,000
		Construction of Bridges	Bridge at Riomwenga	5,000,000	
			Bridge at Riasababu	3,000,000	
		Culverts	20 Points of 9mm	4,000,000	
		Murraming	Iteresi-Enkinda-okibanga Road	4,000,000	
			Omokirondo-omwamba-Kiang'ambe Methodist-Kanyancha Rd	5,000,000	
Grading &	Grade & Murram Kenyoro-Getengwa Rd	2,000,000			

		Murraming			
5270	TRADE, TOURISM & COOPERATIVES	Loans	Provide Loans at reduced interest to existing businesses	4,000,000	9,000,000
		Coffee Pulping Machine	Purchase & Install Coffee Machine for Riagisego	5,000,000	
5271	SPORTS, GENDER, CULTURE & SOCIAL SERVICES	Construction of Home	Stop-over home for the destitute at Itibo	5,000,000	8,000,000
		Financial Support to the disadvantaged	PWLDs and the Elderly	3,000,000	
<b>GRAND TOTAL</b>				<b>100,000,000</b>	

### 3. GESIMA WARD

Code	Department	Project Name	Project Description	Amounts	SUB-TOTAL	
5264	AGRICULTURE, LIVESTOCK & FISHERIES	Development of Coffee Factory	Coffee Shades at Rianyang'au Coffee Factory	2,000,000	6,000,000	
		Development of Fish Ponds	Sinking Fish Ponds(4 swampy areas)	2,000,000		
		Purchase of Green Houses for production	Rioga Green House	2,000,000		
			Nyabiosi Green house			
			Nyamakoroto Green house			
			Kambini Green House			
			Machuririati Green House			
			Matunwa Green House			
*1M for formation of Sacco placed under Trade*						
5269	TRANSPORT, ROADS & PUBLIC WORKS	Opening, Construction, Grading and Murraming of Roads	Eronge Junction- Nyaisa-Chobiri and Botana road	3,000,000	36,000,000	
			Egetugi Junction- Sungututa Oiko Bwonyonka- Bogeka-Obikundo-Oragira-Ogesumwa-Onyarangi Junction Road	3,000,000		
			Kambini TBC-Oswanya-Omonda-Omogaka-Bwosiemo-Nyakongo Sec School Junction Road	3,000,000		



			Risa junction- Riamoni-Geta-NyamochorionTBC-Gesabwakwa road	3,000,000	
			Riakworo-Nyamotenenerio-Mosobeti Junction Road	3,400,000	
			Onyambane- Bwoisoe-Bwobiria junction-Riayogo Junction road -SDA Church	3,500,000	
			Omocha- Onyarusu- Riabarare-Nyabiosi-Enchoro Road	3,500,000	
			Nyabogoye-Nyasiomwamu-Botana- Omoyo Junction	3,500,000	
			Murraming of Omoyo-Nyabuya Junction- Obosire Junction	1,500,000	
			Riakumba- Bwombui-Nyakongo-Bwongati-Bwosongo-Ritongo Junction	3,000,000	
			Riosiago Junction-Esani Secondary-Bwombui- Omungei-Recho Maria church-Gesabakwa- Nyamochoria TBC	4,000,000	
			Esani- Kebuko-Eronge_Esani secondary Junction-Gesabakwa -Esamba	1,600,000	
		Bridges/Culverts	Nyabiosi -Bwonderi/Petro-Mochenwa Ombati	750,000	3,000,000
			Omungei Esani-Risa	750,000	
			Bwonguso- Magangi	750,000	
			Bwongerri Nyabao- Karantini	750,000	
5266	EDUCATION & YOUTH EMPOWERMENT	Provision of instruction materials and maintenance	Ritibo Youth Polytechnic	1,000,000	13,000,000
			Gesima Youth Polytechnic	1,000,000	
			Rotongo Youth Polytechnic	1,000,000	
		ECDE CLASSES-labour based	Rioga Primary	1,000,000	
			Nyaisiomwamu Primary	1,000,000	
			Nyantaro Primary	1,000,000	

			Matutu PAG Primary	1,000,000	
		Support to needy students	Bursaries( Ward wide)	6,000,000	
5265	Environment, Energy & Natural Resources	Spring Protection-labour based	Esani Location (2 Springs @250,000)	500,000	6,000,000
			Karantini Location (2 Springs @250,000)	500,000	
			Gesima Location (2 Springs @250,000)	500,000	
			Riomoni Location (2 Springs @250,000)	500,000	
			Mochenwa Location (2 Springs @250,000)	500,000	
		Schools	Provision of water tanks	500,000	
		Drilling borehole (Using County RIG)	Mochenwa Location (Materials & Kiosks)	1,500,000	
			Gesima Location (Materials & Kiosks)	1,500,000	
5268	Lands, Housing and Urban Development	Ward offices at Gesima market	Construction of ward offices	5,000,000	5,800,000
		Boda shade( all over the ward)	Construction of boda shed( Steel iron roof & cemented floor)	800,000	
5270	Trade, Tourism & Cooperatives	Upgrading of Gesima market	Construction of high steel market shades, upgrading of two major back streets and provision of office toilets	6,000,000	7,000,000
			Slaughter house		
		Boda	making of Boda SACCO	1,000,000	
5267	Health services	Nyabiosi/Nyasiomwamu Dispensary	Construction of Dispensary	3,000,000	20,000,000
		Geta Dispensary	Construction of maternity wing.	3,000,000	
		Machuririati	Construction/completion of staff houses.	1,000,000	
		Kambini Dispensary	Construction of maternity wing.	3,000,000	

		Riamoni Dispensary	construction/completion of staff houses & Gate	3,000,000	
		Mochenwa Dispensary	Completion of maternity Wing	2,000,000	
		Emenyanche Dispensary	Construction of staff houses.	3,000,000	
		Nyamakoroto Dispensary	Extension of maternity room.	2,000,000	
5271	Gender, Culture, Sports and Social services	Rehabilitation of Public Playgrounds	Iranya Primary play ground	2,500,000	3,200,000
			Mochenwa Primary/Secondary Play ground		
			Riamoni Primary Play ground		
			Matutu Primary/Secondary		
			Riakworo Primary Play ground		
			Rioga Primary/Secondary play ground		
			Nyabuya primary play Ground		
		Provision of playing materials	Balls, Nets, uniform & musical instruments	700,000	
Totals for Gesima Ward				100,000,000	
<b>4. NYAMAIYA</b>					
Code	DEPARTMENT	PROJECT NAME	PROJECT DESCRIPTION	Amounts	SUB-TOTAL
5264	Agric,Livestock & Fisheries			8,000,000	8,000,000
5265	Environ, Energy & Natural Resources	Wet Land Protection	Wet Land Protection	3,000,000	11,000,000
		Connections And Extn	Connections And Extn	3,000,000	
		Spring Protection	Spring Protection	2,000,000	
		Drilling Of Borehole	Mangongo	3,000,000	
5266	EDUCATION &	Tonga Ecde	Tonga Primary	2,500,000	15,000,0

	YOUTH EMPOWERMENT	Masosa Ecde	Masosa Primary	2,500,000	00
		Bugo Ecde	Bugo Primary	2,500,000	
		Mangongo Poly	Equip	3,000,000	
		Nyangesa Poly	Equip	4,500,000	
5267	HEALTH SERVICES	Nyamaiya Health Center	Improving H/C	5,000,000	15,000,000
		Nyansangio Health Center	Foot Bridge	1,500,000	
		Rutundi	Renovations	1,500,000	
		Nyansabakwa H/C	Meternity Ward	2,000,000	
			Nyamaiya Health Center	5,000,000	
5268	LAND AND URBAN DEVELOPMENT	Ward Office		5,000,000	5,000,000
5269	TRANSPORT,ROADS & PUBLIC WORKS	Murram	Gesarate, Nyansangio	3,000,000	30,000,000
			Rangenyo, Corner S	2,000,000	
		Opening	Mabuti, Kemasare, Gekomoni	5,000,000	
			Kanani, Mangongo	3,000,000	
			Bwokongo, Nyansabakwa	3,000,000	
			Nyandoche Ibere, Okengenge	2,000,000	
		Murram	Mangongo, Masosa	3,000,000	
			Bwomwoyo, Gindo	2,000,000	
		Opening	Changa, Bundo, Nyagesa	3,000,000	
			Tonga Ecde	2,000,000	
			Kemasare, Nyamaiya	2,000,000	
5270	TRADE, TOURISM & COOPERATIVES	Fencing	Nyamaiya Market	3,000,000	10,000,000
		Construction-Toilet	Nyasora Market	1,500,000	
		Backstreet Opening	Miruka Market	2,000,000	

		Fencing	Kanani Market	2,500,000	
		Street Lights	Miruka & Nyasore	1,000,000	
5271	GENDER, SPORTS & SOCIAL SER	Rehabilitation Of Playfields	Getaori, Mangongo, Rateti	3,500,000	8,500,000
		Social Hall		3,000,000	
		Clubs & Sports		2,000,000	
GRAND TOTAL				102,500,000	

**5. BONYAMATUTA WARD**

Code	DEPARTMENT	PROJECT NAME	PROJECT DESCRIPTION	Amounts	SUB-TOTAL
5264	AGRICULTURE, LIVESTOCK AND FISHERIES	Farm Inputs	Fertilizers, Seedlings, Chicken Rearing, Exotic Breeds, Fish Bonds, Seminars To Farmers	12,000,000	
5265	ENVIRONMENT, ENERGY & NATURAL RESOURCES	Street Lighting	Home Solar, Spring Water Protection, Borehole Drilling, Dust Bin Along Major Markets I.E. Kebirigo Sensitize People About Ecosystem	14,000,000	
5266	EDUCATION AND YOUTH EMPOWERMENT	Ward Bursary Allocation ECDE Development	Building Modern Nursery Classes, Finishing And Equipping Youth Polytechnics	14,000,000	
5267	HEALTH SERVICES	Equipping All Health Centers Across The Ward	Equipping And Face-lifting Of Kenyena, Kenyerere, Nyakeore, Riakinaro And Nyamwitureko Health Centre	15,000,000	
5268	LANDS, HOUSING AND URBAN DEVELOPMENT	Planning Of Kebirigo Town	Opening Of All Backstreets, Improvement Of Parking Bays At The Kebirigo Market	8,000,000	
5269	TRANSPORT, ROADS AND PUBLIC WORKS	Opening Of New Footpaths Across The Ward	Murram And Maintenance Of Existing Roads, Repair Of Depilated Roads	20,000,000	
5270	TRADE TOURISM AND COOPERATIVES	Building Of Modern Kiosks At Kebirigo Market	Building Of Forty Pieces Of Modern Kiosks At Kebirigo Market, Installation Of Security Lights	5,000,000	

5271	GENDER, YOUTHS, SPORTS AND SOCIAL/SERVICES	Training Youth On Ball Games And Athletics	Youth Empowerment Programme For One Year At Two Million, Funding Of Women Groups And Disability Group At 4million,Old Age People	12,000,000	
GRAND TOTAL				100,000,000	
<b>6. MAGWAGWA WARD</b>					
Code	DEPARTMENT	PROJECT NAME	PROJECT DESCRIPTION	AMOUNT	
5264	AGRICULTURE, LIVESTOCK AND FISHERIES	Farm Inputs	Poultry, Bee Keeping, Fishponds, Subsidized Fertilizers	10,000,000	
5265	ENVIRONMENT, ENERGY AND NATURAL RESOURCES	Trees, Electricity, Water	Planting Trees In Government Lands I.E. Siany Nyabwaroro, Riomego. Electricity To Families, Protection Of Water Springs ,I.E. Oribe, Chituba, Nyabigena, Riona	6,000,000	
5266	EDUCATION AND YOUTH EMPOWERMENT	ECDE Classes	Construction Of Ecde Classrooms I.E. Ekegoro Elck, Agra Gisage ,Renovation Of The Polytechnics I.E. Misambi, Ikamu, Loans To Groups	20,000,000	
5267	HEALTH SERVICES	Dispensary Renovation	Opening A New Dispensary At Nyabwaroro, Renovating Magwagwa, Gisage, Kiamanyomba, Siany	12,000,000	
5268	LANDS, HOUSING AND URBAN DEVELOPMENT	Demarcation Of Government Plots, Drilling Water, Backstreets, Slaughter House, Lighting, Administration Block	Putting Of Bacons To All Government Land I.E. Esaniga Kea, Riomego, Gitwabe, Nyabwororo, Siany, Gisage. Opening Of Backstreets, Installation Of Modern House, Addition Of Solar Lights, Building Offices for Departmental	12,000,000	
5269	TRANSPORT, ROADS AND PUBLIC WORKS	Opening And Murraming Of Roads	Opening Of Roads I.E. Nyankabaria-Nyabwaroro,Kenyasoro-Gisage,Getare-Gitwebe-Morembe,Nyagwachaga-Riomego-Ngong,Nyamage,Keebuye,Keny	25,000,000	

			erere		
5270	TRADE, TOURISM AND COOPERATIVES	Bodaboda Sheds, Forums, Bodaboda Sacco, New Factory	Construction Of Sheds, Support To SACCOs, Opening A New Factory, Open Market Days In Magwagwa And Karota	5,000,000	
5271	GENDER, YOUTHS, SPORTS AND SOCIAL SERVICES	Stadium, Toilets, Tournaments	Opening And Constructing And Fencing A Stadium At Esanige, Tournaments To Groups, Football And Volleyball Etc.	10,000,000	
GRAND TOTAL				100,000,000	
<b>7. KIABONYORU WARD</b>					
Code	DEPARTMENT	PROJECT NAME	PROJECT DESCRIPTION	Amounts	SUB-TOTAL
5264	AGRICULTURE, LIVESTOCK AND FISHERIES	Livestock	20 heifer to groups @ 100,000	2,000,000	5,000,000
		Fertilizer	1500 Farmer - 50kg @2,000	3,000,000	
5265	ENVIRONMENT, ENERGY & NATURAL RESOURCES	Street Lights	20 Poles @300,000	6,000,000	25,000,000
		Home Solar	500 Units @10,000	5,000,000	
		Spring Protection	30 Springs @200,000	6,000,000	
		Bore Holes	2 Boreholes @4,000,000	8,000,000	
5266	EDUCATION AND YOUTH EMPOWERMENT	ECDE Classes	6 Classrooms @3m	18,000,000	20,000,000
		ECDE Furniture (Chairs & Desks)	2000 @500	1,000,000	
		Village Polytechnic Toilets	2 @500,000	1,000,000	
5267	HEALTH SERVICES	Laboratory	1 Medical Lab	5,000,000	11,000,000
		2 Staff House	Omogute @3M	3,000,000	
			Bomori @3M	3,000,000	
5268	Lands Housing and Urban Development	Stalls ,Boda Sheds	8 sheds @250,000	2,000,000	2,000,000
5269	Transport, Roads and Public Works	Opening and Murraming	10KM various roads in the ward,	10,000,000	30,000,000

		Culverts	600mm*210m	2,600,000		
			900mm-diameter 56metres	1,000,000		
			2box culverts	4,000,000 per box culvert		8,000,000
			Grading/Gravelling all roads in the ward	20km gravelling		8,400,000
5270	Trade Tourism and Cooperatives	Fencing of two markets	Nyaramba market @1,500,000	1,500,000	4,000,000	
			Market stalls at Nyamaramba market	2,500,000		
5271	Gender ,Sports and Social Services	Develop playfield	2playfield @ 1,500,000	3,000,000	3,000,000	
GRAND TOTAL				100,000,000		

**8. MAGOMBO WARD**

Code	DEPARTMENT	PROJECT NAME	PROJECT DESCRIPTION	Amounts	SUB-TOTAL
5264	Agriculture, Livestock & Fisheries Development	Mokomoni Tomatoes 3 Green Houses	set up a greenhouse and set up tomatoes, onions, & vegetables production	1,250,000	7,000,000
		Kenyamware tomatoes 3 green house		1,250,000	
		Nyamanagu tomatoes 3 green house		1,250,000	
		Nyambogo tomatoes 3 green house		1,250,000	
		Provision of 20 Heifers to Women Groups		2,000,000	
5265	Environment, Water, Energy & Natural Resources	drill and set up points of water distribution	Riamachana Water Project	4,000,000	28,500,000
			Mogumo Water Project	4,000,000	
			Sirate Water Project	3,000,000	
			Kenyamware Water Project	3,000,000	
		Install electricity equipment	Nyamanagu electricity project	3,000,000	



			Sirate electricity project	3,000,000	
		Access to clean water	Magombo Market Water Repairs	500,000	
			Nyamwanga Water Project	2,500,000	
			Bogwendo Water Renovations and Kiosks	1,500,000	
			Geke Water Project with 3 Kiosks	3,000,000	
			Solar Lights	1,000,000	
5266	Education & ICT	Nyambaria Primary ECDE classroom	Construction of 1 ECDE Class	3,000,000	20,000,000
		Geke Primary	Construction of 1 ECDE Class	2,500,000	
		Riaranga Primary	Construction of 1 ECDE Class	2,500,000	
		Nyamanagu Polytechnic	Training of women groups on catering and hair dressing	2,000,000	
		Kenyerere Polytechnic	Training of women groups on catering and hair dressing	2,000,000	
		Bursaries	Bursaries	8,000,000	
5267	Health Services	Nyamanagu Health Facility	Construction and completion of Health Facility and fencing	4,000,000	4,000,000
5268	Lands, Housing & Urban Development	Magombo Ward	Construction of Ward Office	4,000,000	4,000,000
5269	Transport, Roads & Public Works	Murraming of lower Sirate road	expand murram and culvert lower Sirate Road	3,500,000	30,500,000
		Nyambaria Primary - Sirate Dispensary Junction	Opening and murraming	1,500,000	
		Riogoro-Nyambaria road murraming	murraming and compression	2,500,000	
		Nyamwanga -Gekano Road	opening and murraming and Culverting	3,500,000	

		Magombo -Gekano- Inani Road	murraming and Culverting	2,500,000	
		Magombo- Riogeto Road	murraming and compacting	2,000,000	
		Riogeto-Gekano Secondary-Gekano Primary	Opening and murraming	3,000,000	
		Gekano Junction- Riombui	opening and murraming	2,000,000	
		Kenyamware sub location	opening and murraming of roads	3,000,000	
		Riong'uti - Mokomoni Road	opening and murraming of roads	4,000,000	
		Mogumo - Nyabirorwe Roads	completion of opening and murraming	3,000,000	
5270	Trade, Tourism and Cooperatives	Magombo product marketing co- operative society	establishment, training and recruitment of society members	3,000,000	3,000,000
5271	Sports & Social Services	Bogwendo Primary	Leveling and fencing of the playfield	1,500,000	
		Gekano Primary	Leveling and fencing of the playfield	1,500,000	1,500,000
GRAND TOTAL				100,000,000	
<b>9. BOGICHORIA WARD</b>					
Code	DEPARTMENT	PROJECT NAME	PROJECT DESCRIPTION	Amounts	SUB-TOTAL
	EDUCATION & YOUTH EMPOWERMENT	Construction of ECDE Centers (Labour-based)	Ibucha	1,500,000	15,000,000
			Omosasa	1,500,000	
			Etono	1,500,000	
			Makairo	1,500,000	
			Bonyunyu	1,500,000	
		Bursary Fund	Issuance Of Bursary To The Needy	6,000,000	

		Construction of Toilets at ECDE Centers	6 Toilets	1,500,000	
	HEALTH SERVICES	Establish A Dispensary	Ikonge	3,000,000	10,000,000
		Establish A Dispensary	Kiambere	3,000,000	
		Open Ibucha Health Centre	Ibucha	1,000,000	
		Establish A Dispensary At Bobembe	Otanyore	3,000,000	
	ENVIRONMENT, ENERGY, WATER & NATURAL RESOURCES	Installation of Solar Street Lights (Improvised)	Ibucha Tbc	50,000	1,350,000
			Bodaboda Junction	50,000	
			Bomorito Junction & Kegogi SDA	50,000	
			Bonyunyu MCA's Office And Mayenga Market	50,000	
			Bosiango Tbc	50,000	
			Ekerama Primary	50,000	
			Embonga Health Center & Kwabirai Junction	50,000	
			Etono TBC & Stage & Etono Market	50,000	
			Getare TBC	50,000	
			Gianchore TBC	50,000	
			Ibucha TBC	50,000	
			Ikonge Catholic	50,000	
			Ikurucha Tbc & Ebate Junction	50,000	
			Mashauri, Geteri Mkt, Risa TBC	50,000	
			Mwa-Vane Hotel	50,000	

			Nyabomite Bridge &Tbc	50,000	
			Nyabondo	50,000	
			Nyairasa Mkt	50,000	
			Nyairasa Tbc	50,000	
			Nyameru Tbc	50,000	
			Nyamokeri, Makairo	50,000	
			Omosasa Pri & Kiengoma	50,000	
			Otanyore Bodaboda Junction	50,000	
			Ramba Tbc	50,000	
			Riagetanda	50,000	
			Rianyagwoka Junction, Mose Junction &Rianyagwoka Tbc	50,000	
			Sironga Tbc	50,000	
		Protection of Springs (labour-based) and Drilling of Boreholes using County RIG	Rianyaroo Spring -Getare	200,000	13,200,000
			Riagesora Spring - Getare	200,000	
			Riamatera Spring - Getare	200,000	
			Riontita Spring - Bomorito	200,000	
			Riombinya Spring - Bomorito	200,000	
			Gechinchimi Spring - Ikonge	200,000	
			Riaondo Spring - Ikonge	200,000	
			Kebacha Spring-Ibucha	200,000	
			Engoso Spring - Embonga	200,000	
			Morara Spring - Embonga	200,000	
			Chinche At Bitami Spring - Embonga	200,000	
			Rwandemo To Be	200,000	

			Gravitated - Embonga	
			Nyaora Spring-Ibucha	200,000
			Borehole At Bonyunyu Mkt - Bonyunyu	200,000
			Riayore Spring Protection - Bonyunyu	200,000
			Revive The Damaged Piped Water- Bonyunyu	200,000
			Kiengoma - Omosasa	200,000
			Riongote Spring - Omosasa	200,000
			Ekioma Spring - Etono	200,000
			Orosiaga Spring - Etono	200,000
			Rionchonga Spring - Etono	200,000
			Riotochi Spring - Etono	200,000
			Riamarwanga Spring - Etono	200,000
			Borehole At Nyameru Primary- Nyameru	200,000
			Borehole At Bobembe Elck - Otanyore	200,000
			Piping At Thomas's Borehole - Ikurucha	200,000
			Kwandemo Spring - Nyamotentemi	200,000
			Riomuga Spring - Nyamotentemi	200,000
			Nyankongo Spring - Gianchore	200,000
			Kirwanda Spring - Gianchore	200,000
			Bwarisa Spring - Nyaisa	200,000
			Improve Marindi Borehole - Kenyanbi	200,000

		Riorango Spring- Kenyambi	200,000	
		Riaranda Spring- Kenyambi	200,000	
		Biosi Spring- Kenyambi	200,000	
		Rianyagwoka Spring- Kenyambi	200,000	
		Tom Nyambane Spring- Kenyambi	200,000	
		Nyabomite Pag Spring- Kenyambi	200,000	
		Bwoichoe Spring- Kenyambi	200,000	
		Nyamengwe Spring - Ramba	200,000	
		Orutwa Spring - Marindi	200,000	
		Onyancha Mayuya Spring- Marindi	200,000	
		Abuga Nyambeta Spring- Marindi	200,000	
		Okongo Spring- Marindi	200,000	
		Borehole Pipng- Marindi	200,000	
		Irianyi Spring - Sironga	200,000	
		Borehole At Sironga- Sironga	200,000	
		Water Spring At Makairo Secondary -Makairo	200,000	
		Borehole At Ramba Catholic - Ramba	200,000	
		Irianyi Spring - Ibucha	200,000	
		Getare Spring- Ibucha	200,000	
		Rianyambeta Spring- Ibucha	200,000	
		Mwokerio- Ibucha	200,000	

			Bwonchonga- Ibucha	200,000	
			Bwarasa Spring- Bosiango	200,000	
			Rianyakamba Spring- Bosiango	200,000	
			Riasiringi Spring- Bosiango	200,000	
			Riagetanda Spring - Kiambere	200,000	
			Rianyaboe Spring- Kiambere	200,000	
			Rianyakangi- Geta	200,000	
			Riabenga- Geta	200,000	
			Bwonyancha Nyamongo Spring- Mongorisi	200,000	
			Riatunga Spring- Mongorisi	200,000	
			Riabosibori Spring- Mongorisi	200,000	
			Riombati Spring- Ekerama	200,000	
			Rimoseti Spring- Ekerama	200,000	
			Open The Market At Makairo	500,000	
			Open The Market Sironga- Animals	500,000	
			Open Mabundu Mkt - Kenyambi	500,000	
			Open Nyamatoki Market- Gianchore	500,000	
			Establish Kiambere Market	500,000	
			Establish A Banana Factory At Bonyunyu	500,000	
			Revive The Bonyunyu/Mayenga Mkt	500,000	
			Establish Geteri Mkt- Nyamontentemi	500,000	
	TRADE, TOURISM AND COOPERATIVES	Development of Markets (fencing and activation of open - air-markets and establishment of market committees) and Value Addition			6,000,000

		Development of Tourist Attraction Center	Establish A Tourist Site At Keera Fall - Nyameru	2,000,000	
ROADS, TRANSPORT AND PUBLIC WORKS	Development of Road Infrastructure Network		Sironga Society –Geseneno	1,500,000	45,000,000
			Kenyorora -Marindi	1,500,000	
			Matiabo-Riongwenyi	1,500,000	
			Kebacha-Riamichieka	1,500,000	
			Rionyangi-Engoso-Kioge	1,500,000	
			Bonyunyu-Omorare-Omosasa-Oroongo-Riombaba –Keera – Nyameru Sda	1,500,000	
			Omosasa-Cog-Oroongo-Risanyega-Riomoro-Omosasa Spring-Rionchonga To Getiesi Sda	1,500,000	
			Bomorito Sda-Charachsani-Riamongibridge-Bonyunyumkt	1,500,000	
			Ikonge-Riamainda	1,500,000	
			Timaru-Machaka-Ogango	1,500,000	
			Riatengeya-Omosasa-Bonyunyu	1,500,000	
			Nyangaya- Omwansa Rd	1,500,000	
			Rianyakego-Omosocho Sda –Mabundu	1,500,000	
			Riambunya-Nyabomite	1,500,000	
			Geterimkt- Nyamontente Tbc	1,500,000	
			Nyamatoki-Monyara – Nyaisa(Riasit)	1,500,000	
			Ebate Jnctn To Nyabondo/Rabachi Bridge	1,500,000	
			Society-Nyabomite (Sironga)	1,500,000	



			Riamaina-Nyamokeri-Bosiango (Makairo/Ramba)	1,500,000	
			Ramba-Rianyamota (Makairo/Ramba)	1,500,000	
			Matiabo-Riongenyi - (Ibucha)	1,500,000	
			Riobonyo-Omobaya (Bosiango)	1,500,000	
			Kwanyaga To Gucha Boundary - (Bosiango)	1,500,000	
			Kwa Karanga-Onyancha Orina -(Kiambere)	1,500,000	
			Riachoki Rd - (Geta)	1,500,000	
			Riamogoi Rd - (Geta)	1,500,000	
			Omagwa-Otachi Rd - (Mongorisi)	1,500,000	
			Onyoni-Osukuru - (Mongorisi)	1,500,000	
			Arieri-Tea Estate Road - (Ekerama)	1,500,000	
			Marindi Bc-Masi/Ounya (Marindi)	1,500,000	
			Kebuko Disabled Needs - Ibucha	50,000	
			Social Protection Facility - Nyameru	50,000	
			Establish A Fund -Ikonge	50,000	
			Social Protection Facility - Bosiango	50,000	
			Kebuko Disabled Needs - Ibucha	50,000	
			Social Protection Facility-Geta	50,000	
			Social Protection Facility-Ramba	50,000	
	GENDER, SPORTS, CULTURE \$ SOCIAL SERVICES	Support to Women grps and Training youths			1,350,000

			Social Protection Facility- Ibucha	50,000	
			Social Protection Facility- Kiambere	50,000	
			Social Protection Facility - Nyaisa	50,000	
			Social Protection Facility- Bonyunyu	50,000	
			Social Protection Facility - Ikurucha	50,000	
			Social Protection Facility - Embonga	50,000	
			Social Protection Facility - Omosasa	50,000	
			Social Protection Facility - Otanyore	50,000	
			Social Protection Facility- Gianchore	50,000	
			Social Protection Facility - Sironga	50,000	
			Social Protection Facility - Nyamontentemi	50,000	
			Social Protection Facility - Etono	50,000	
			Social Protection Facility - Makairo	50,000	
			Social Protection Facility - Mongoris	50,000	
			Social Protection Facility - Marindi	50,000	
			Social Protection Facility - Bonyunyu	50,000	
			Social Protection Facility - Bomorito	50,000	
			Social Protection Facility - Ekerama	50,000	

			Identify Them- Kenyambi	50,000	
			Social Protection Facility-Getare	50,000	
		Greenhouse, Tissue Bananas, AIs, Vegetable seeds, Poultry, Fertilizer	Ibucha, Nyameru, Ikonge, Bosiango, Geta, Ramba, Nyaisa, Bonyunyu, Ikurucha, Otanyore, Gianchore, Nyamontentemi, Otanyore, Makairo, Bonyunyu @ 300,000 each	4,500,000	
		Provision of Subsidies and other farm inputs	Greenhouse, TEOs, Credit facilities, Tea collection - Ibucha	300,000	8,100,000
			TEOS, AIs, Quality Tea Buying Centers, Kiambere	300,000	
			Agribusiness, Fertilizer, Soil Erosion, Embonga	300,000	
			Bull Scheme, Spray Pumps, Fertilizer, Soil Erosion. Omosasa	300,000	
			Early delivery of tea, pyrethrum ,fish farming, fruits growing, Sironga	300,000	
			Greenhouses, Fertilizer, Soil Erosion, Poultry, ETONO	300,000	
			Soil Erosion, fertilizer, Tissue Culture Bananas, AIs, Mongorisi	300,000	
			Reduce Cost Of Fertilizer, Marindi	300,000	
			AIs, Poultry, Greenhouse, Fertilizer, Bomorito	300,000	
			TEOs, Soil Erosion, Fertilizer, AIs, Beekeeping, Fish Farming, Poultry Ekerama	300,000	
			AIs, Pesticides, Kenyambi	300,000	
			Poultry, AIS, Bee keeping, Fisheries, Banana Farming,		
	AGRICULTURE, LIVESTOCK AND FISHERIES				

			Agribusiness Getare	300,000	
TOTAL				100,000,000	
<b>10. EKERENYO WARD</b>					
Code	DEPARTMENT	PROJECT NAME	PROJECT DESCRIPTION	Amounts	SUB-TOTAL
5264	Agriculture, Livestock and Fisheries	Establishment of Fish Ponds	5 fish ponds	800,000	5,600,000
		Production of Coffee Seedlings	Coffee Seedlings	1,000,000	
		Construction of Green Houses	4 Green Houses	800,000	
		Livestock		2,000,000	
		Poultry Production		1,000,000	
5265	Environment, Energy & Natural Resources	Rehabilitation of water Project	Nyakenenge water project	5,000,000	29,400,000
		Protection of Springs	20 springs@250,000	5,000,000	
		Construction of water Projects	Nyakonge Water Projects	2,000,000	
			Gekendo water projects	2,000,000	
		Drilling of borehole	Sera borehole	4,000,000	
		installation of street lighting	20 lighting poles	1,400,000	
Provision of home solar lighting	home solar lighting	10,000,000			
5266	Education & Youth Empowerment	Construction of ECDE classes	Omorare ECDE Class	3,000,000	19,500,000
			Kiamuma ECDE class	3,000,000	
		Construction of ECDE pit latrines	St. Mathews	500,000	
		Construction of Youth polytechnic	Mwancha Youth polytechnic	5,000,000	
		Provision for Bursary	Bursary	8,000,000	
5267	Health services	Construction of staff houses	sera Dispensary	2,000,000	13,000,000

		Construction of outpatient	Ekerenyo outpatient block	0,000,000	
		Construction of Health center	Riachial Health Center	1,000,000	
5268	Lands, Housing and Urban Development	Construction of back streets	Ikonge Back streets	4,000,000	7,000,000
		Construction of ward offices	Ward office	3,000,000	
5269	Roads and Public Works	Opening of road	Egetare- Kiamogaka	3,000,000	14,000,000
		Construction of roads	Iyuro - Ebata- Eusoko- Nyaigeita	2,000,000	
			Ekagogi-Riachiri	2,500,000	
			Bwarini-Kamwarani	2,500,000	
			Ikonge Pri-Shallom SDA- Esamba	2,000,000	
Completion of the road	Bundo- Bigege	2,000,000			
5270	Trade, Tourism & Cooperatives	Purchase of Coffee pulping machine	Coffee machine at Rianyamwano	5,000,000	7,000,000
		Construction of Market stalls	Obwari Market	2,000,000	
5271	Gender Youth, Sports and Social services	Construction of social hall	Ekerenyo Social hall	3,000,000	4,500,000
		Levelling of playfields	Gekendo Play field	1,500,000	
				100,000,000	
<b>11. MANGA WARD</b>					
<b>Code</b>	<b>DEPARTMENT</b>	<b>PROJECT NAME</b>	<b>PROJECT DESCRIPTION</b>	<b>Amounts</b>	<b>SUB-TOTAL</b>
5264	Agriculture, Livestock and Fisheries	Preservation of Vegetables for dry and cold seasons	17 Vegetable Solar Driers across the ward	2,000,000	5,480,000
		Poultry Farming	Improved Chicken 'Kienyeji' to 3 Groups at every polling center	1,530,000	

			(3x200chicks @150/-		
			Training on poultry farming	450,000	
			Incubator, Hatchery and brooder	500,000	
		Installation of Greenhouses	3 Greenhouses across the ward @300,000/-	900,000	
			Training on Greenhouses	100,000	
5265	Environment, Energy & Natural Resources	Drilling of boreholes using county Rig	4 boreholes (Tombe, Nyakongo, Sengera, Nyaisa) each @500,000	2,000,000	12,520,000
		Clean Water Processing Plant	Supply processed water and earn income @ Sengera Riazachariah - Omosasa Group	2,000,000	
		Spring water Protection	20 Springs across the ward @200,000-labour based	4,000,000	
		Water Harvesting at Primary Schools	Installation of tanks and gutters @100,000	520,000	
		Erection of street lights	133 Street Light Poles across the ward @30,000	4,000,000	
5266	Education & Youth Empowerment	Construction of ECDE Classes and toilets	3 ECDE Classrooms and toilets @2M (Sengera, Omogomba and Ikobe)	4,000,000	12,000,000
		Bursary Fund	Issuance of Bursary to the needy	5,000,000	
		Renovation of existing polytechnics	Morako, Kiogutwa, Nyaikuro @1M	3,000,000	
5267	Health services	Equipping Manga Sub-County Hospital	Provision of ambulance	6,000,000	18,000,000
			Construction of a Mortuary	3,000,000	
		Construction of a new Block	Ikobe Health Center	4,000,000	
		Expansion Existing Health Centers	Gesure Health Center	2,000,000	
			Tombe Health Center	1,000,000	
		Equipping and Opening a	George Anyona Dispensary	2,000,000	

		Dispensary			
5268	Lands, Housing and Urban Development	Construction of Offices	Ward Office for MCA	5,000,000	6,500,000
		Bodaboda Sheds	5 sheds @100,000	500,000	
		Processing and proper land allocation	Manga Township and across the ward	1,000,000	
5271	Gender Youth, Sports and Social services	Rehabilitation of Playgrounds - Labour-based	Morako & Ikobe Primary Schools @1M	2,000,000	18,000,000
		Construction of a Social Hall with a Library	Manga	8,000,000	
		Construction and Equipping of a Library	Nyaikuro and Bondeka-Sengera @4M	7,000,000	
		Sports Equipment	Uniforms, Balls, Nets and other training materials	1,000,000	
5269	Roads and Public Works	Construction of Bridges	4 Bridges at Boriga-Rianyamwaka, Nyamare-Ogekombe, Riosugo-Bigogo, Ming'ate-Mayogi(Nyamache Mange)	4,500,000	21,500,000
		Construction/Installation of Culverts	Installation of ordinary culverts at 30 points@100,000	3,000,000	
		Opening, Grading, gravelling/murraming	14Kilometers across the ward	14,000,000	
5270	Trade, Tourism & Cooperatives	Development of Manga Market	Cattle market (outskirts)	1,500,000	6,000,000
			Landscaping and leveling of market grounds	1,000,000	
			Construction and equipping of a slaughter house	1,500,000	
		Opening of Tombe Market	Fencing, Landscaping and leveling of market grounds	2,000,000	
	TOTAL			100,000,000	
<b>12. BOMWAGAMO</b>					

Code	DEPARTMENT	Project name	Project description	Amounts	SUB-TOTAL
5264	AGRIC,LIVESTOCK & FISHERIES	Bomwagamo ward demonstration center	Construction of demonstration center	3,000,000	5,000,000
		Green houses	Construction of green houses	2,000,000	
5265	ENVIRON, ENERGY & NATURAL RESOURCES	Wetland protection	2 springs	2,000,000	6,000,000
		Bore holes	Construction of a bore hole	4,000,000	
5266	EDUCATION & YOUTH EMPOWERMENT	Nyabweri ECDE	Construction of classroom	4,000,000	10,000,000
		Youth polytechnic	Construction of youth polytechnic	6,000,000	
5267	HEALTH SERVICES	Nyabweri health center	Construction of Nyabweri Health Center	25,000,000	45,000,000
		Rianyambeke health center	Construction of Rianyambeke Health Center	10,000,000	
		Ekerobo health center	Construction of Ekerobo Health Center	10,000,000	
5268	LANDS,HOUSING & URBAN DEVELOPMENT	Bomwagamo	Construction of street lights	4,000,000	4,000,000
5269	TRANSPORT,ROADS & PUBLIC WORKS	Iyaka-bwosebe	Construction of roads	10,000,000	20,000,000
		Bwondiba	Construction of roads	10,000,000	
5270	TRADE,TOURISM & COOPERATIVES	Markets	Construction of markets	4,000,000	5,000,000
		Market centers	Fencing market centers	1,000,000	
5271	GENDER,YOUTHS, SPORTS & SOCIAL SERVICES	Bomwagamo youth	Youth tournament	3,000,000	5,000,000
			Establishment Of A Youth Club	2,000,000	
TOTAL				100,000,000	100,000,000
<b>13. MEKENENE WARD</b>					
Code	DEPARTMENT	PROJECT NAME	PROJECT DESCRIPTION	Amounts	SUB-TOTAL
5264	AGRIC,LIVESTOCK & FISHERIES	Mekenene Demonstration	Construction Of Demonstration Center	3,000,000	5,000,000



		Center			
		Green Houses	Construction Of Green Houses	2,000,000	
5265	ENVIRON,ENERGY & NATURAL RESOURCES	Mekenene Ward, 2 Springs	Wetland Protection	2,000,000	6,000,000
		Bore Holes	Construction Of A Bore Hole	4,000,000	
5266	EDUCATION & YOUTH EMPOWERMENT	Youth Polytechnic	Construction Of Classroom	4,000,000	10,000,000
			Construction Of Youth Polytechnic	6,000,000	
5267	HEALTH SERVICES		Construction Of Health Center	25,000,000	45,000,000
			Construction Of Health Center	10,000,000	
			Construction Of Health Center	10,000,000	
5268	LANDS,HOUSING & URBAN DEVELOPMENT	Mekenene	Construction Of Street Lights	4,000,000	4,000,000
5269	TRANSPORT,ROADS & PUBLIC WORKS		Construction Of Roads	10,000,000	20,000,000
			Construction Of Roads	10,000,000	
5270	TRADE,TOURISM & COOPERATIVES	Markets	Construction Of Markets	4,000,000	5,000,000
		Market Centers	Fencing Market Centers	1,000,000	
5271	GENDER,YOUTHS, SPORTS & SOCIAL SERVICES	Mekenene Youth	Youth Tournament	3,000,000	5,000,000
			Establishment Of A Youth Club	2,000,000	
TOTAL				100,000,000	
<b>14. NYANSIONGO WARD</b>					
<b>Code</b>	<b>DEPARTMENT</b>	<b>PROJECT NAME</b>	<b>PROJECT DESCRIPTION</b>	<b>KSHS</b>	<b>TOTALS</b>
5264	AGRIC,LIVESTOCK & FISHERIES	Each Polling Center 1	Construction Of 10 Green Houses	2,000,000	10,800,000

			Poultry Incubators And Hatchery	1,800,000	
			Demonstration Center	2,000,000	
			Bio-Technology Lab	3,000,000	
			Dairy Cows-Groups	2,000,000	
5265	ENVIRON,ENERGY & NATURAL RESOURCES	Nyakundi/Oroo	Spring Protection	428,571	15,400,000
		Omosocho Spring	Spring Protection	428,571	
		Milimani Spring	Spring Protection	428,571	
		Kona C Springs	Spring Protection	428,571	
		Amakara Springs	Spring Protection	428,571	
		Gesibei Springs	Spring Protection	428,571	
		Simbauti Springs	Spring Protection	428,571	
		Kijauri Roche	Drilling Bore Holes	1,000,000	
		Milimani	Drilling Bore Holes	1,000,000	
		Nyaronde	Drilling Bore Holes	1,000,000	
		Rigoko	Drilling Bore Holes	1,000,000	
		Kijauri Town	Water Extension And Kiosk	2,400,000	
		Simbauti Dam	Cleaning & Protection	1,000,000	
		Menyenya Dam	Cleaning & Protection	1,000,000	
		Gesibei Dam	Cleaning & Protection	1,000,000	
		Mekenene Dam	Cleaning & Protection	1,000,000	
		Simbauti Tank	Repair And Maintenance	2,000,000	
5266	EDUCATION & YOUTH EMPOWERMENT		Bursary	8,200,000	19,800,000
		Masige Primary	Ecde Classes Construction	1,000,000	
		Rigena Primary	Ecde Classes Construction	1,000,000	
		Nyansiongo D.O.K Primary	Ecde Classes Construction	1,000,000	
		Nyansiongo D.E.B Primary	Ecde Classes Construction	1,000,000	

		Rigoko Primary	Ecde Classes Construction	1,000,000	
		Nyaronde Primary	Ecde Classes Construction	1,000,000	
		6 Ecde Schools	Chairs & Desks	2,000,000	
		6 Ecde Schools	Construction Of Toilets	3,000,000	
		12 Schools	Water Tanks	600,000	
5267	HEALTH SERVICES	Ribaita	Construction Of New Facility	5,000,000	15,000,000
		Tindereti	Construction Of Incinerators	500,000	
		Keginga	Construction Of Incinerators	500,000	
		Rigena/Riensune	Construction Of New Facility	3,000,000	
		Kijauri Level 4	Improve The Hospital	6,000,000	
5268	LAND,HOUSING & URBAN DEVELOPMENT	Street Lights 20 Pieces	Kijauri / Amakara/Nyaronde/Nyansiongo/ Tinderet	3,000,000	8,000,000
		Kijauri/Nyansiongo Town	Construction Bus Park	5,000,000	
5269	TRANSPORT,ROADS & PUBLIC WORKS	Nyansiongo Ward	Opening/Murraming Roads-15km	10,000,000	18,000,000
			Construction Of Culverts	1,500,000	
			Maintenance Of Roads	6,500,000	
5270	TRADE,TOURISM & COOPERATIVES	Nyaronde Open Air	Fencing	1,000,000	5,000,000
		Nyansiongo Modern Market	Fencing	1,000,000	
		Nyaronde/Tindereti	Construction Of Stalls	2,000,000	
		Tindereti Open Air Market	Fencing	1,000,000	
5271	GENDER,YOUTHS, SPORTS & SOCIAL SERVICES	Menyenya Play Field	Improve Play Field	1,000,000	8,000,000
		Tindereti Play Field	Improve Play Field	1,000,000	
		Nyansiongo Ward	Youth Tournament	1,000,000	

		Kijauri	Construction Of Library	5,000,000	
TOTAL				100,000,000	
<b>15. ESISE WARD</b>					
Code	DEPARTMENT	PROJECT NAME	PROJECT DESCRIPTION	Amounts	SUB-TOTAL
5264	Agriculture, Livestock & Fisheries Development	Promotion of Aquaculture for Increased fish production as an essential diet	Sinking of 24 Fish ponds for youth groups in the following areas; (Manga 4, Raitigo 3, Riang'ombe 5, Mecheo 4, Ekebuse 4 and Ekerubo 4)	6,000,000	11,100,000
		Promotion of Apiculture for Increased honey production and a better ecosystem	Provision of 24 Beehives to youth groups in the following areas; (Manga 2, Raitigo 4, Riang'ombe 5, Mecheo 4, Ekebuse 4 and Ekerubo 4) @50,000	1,200,000	
		Dairy Farming	Renovation of 19 Dips in the following Sub-Locations (Manga 2, Raitigo 4, Riang'ombe 3, Mecheo 2, Ekebuse 2 and Ekerubo 2, Kineni 3 and Isoge 3) @100,000	1,900,000	
			Artificial Insemination for Improved breeds and yields at Riangombe and Ekerubo	2,000,000	
5265	Environment, Water, Energy & Natural Resources	Improved Access to Clean Water and Improved Security	Protect 2 Springs, and Erect 10 Solar Powered Street Lights & 3 Electricity Transformers in Manga	2,400,000	20,800,000
			Protect 3 Springs and Erect 12 Solar Powered Street Lights & 3 Electricity Transformers in Raitigo	3,000,000	
			Protect 5 Springs and Erect 10 Solar Powered Street Lights & 2 Electricity Transformers in Riang'ombe	3,000,000	
			Protect 2 Springs and Erect 7 Solar Powered Street Lights & 2 Electricity Transformers in Mecheo	1,800,000	
			Protect 2 Springs and Erect 12 Solar Powered Street Lights & 3 Electricity Transformers in Ekebuse	2,800,000	
			Protect 4 Springs and Erect 7 Solar Powered Street Lights & 2 Electricity Transformers in Kineni	2,200,000	

			Protect 2 Springs and Erect 10 Solar Powered Street Lights & Electricity Transformers in Ekerubo and 1 Reservoir Tank, and Erect 12 Solar Powered Street Lights & 3 Electricity Transformers in Ekerubo	2,400,000	
			Protect 11 Springs and Erect 5 Solar Powered Street Lights & 3 Electricity Transformers in Isoge	3,200,000	
5266	Education & ICT	Construction of 1 ECDE Class with toilets and installation of water tank	Construct ECDE Classes at Ensoko Primary in Manga	3,000,000	28,100,000
			Construct ECDE Classes Rietago Primary in Raitigo 3	3,000,000	
			Construct ECDE Classes at Nyansakia DEB, Riango'ombe DOK and Riango'ombe Adventist in Riango'ombe	3,000,000	
			Construct ECDE Classes at Mecheo and Endemu Primaries in Mecheo	3,000,000	
			Construct 2 ECDE Classes at Kebuse Primary and Magombo DEB in Ekebuse	3,000,000	
			Construct ECDE Classes at 1 Center in Kineni	3,000,000	
			Construct ECDE Classes at Memisi DEB and Kahawa DEB in Ekerubo	3,000,000	
			Construct ECDE Classes sat 1 School in Isoge	3,000,000	
		Bursaries	Bursaries to needy students in Secondary and Colleges/Universities	4,100,000	
5267	Health Services	Improve Health Infrastructure across the ward	Renovate 1 Existing Health Center in Manga and Employ 3 Staffs	1,000,000	13,000,000
			Renovate 1 Existing Health Center in Raitigo and Employ 3 Staffs	1,000,000	
			Renovate 1 Existing Health Center in Riango'ombe and Employ 3 Staffs	1,000,000	
			Renovate 1 Existing Health Center in Mecheo and Employ 2 Staffs	1,000,000	
			Renovate 2 Existing Health Centers in Ekebuse and Employ 6 Staffs	2,000,000	
			Construct 1 New Health Center and Employ 2 Staffs at Kineni	4,000,000	

			Renovate 1 Existing Health Center in Ekerubo and Employ 3 Staff	1,000,000	
			Renovate 2 Existing Health Centers in Isoge	2,000,000	
5268	Lands, Housing & Urban Development	Improved Security/Cooperation with National Government	Police post at		
5269	Transport, Roads & Public Works	Development of the Road Infrastructure Network across the ward	Maintain 1 Old Road In Manga	1,000,000	15,000,000
			Maintain 1 Old Road In Raitigo	1,000,000	
			Maintain 3 Old Roads In Riang'ombe	3,000,000	
			Maintain 1 Old Road In Mecheo	1,000,000	
			Maintain 1 Old Road In Ekebuse	1,000,000	
			Maintain 6 Old Roads In Kineni	3,000,000	
			Maintain 2 Old Roads In Ekerubo	2,000,000	
			Maintain 6 Old Roads In Isoge	3,000,000	
5270	Trade, Tourism and Cooperatives	Improvement of Market Infrastructure	Rehabilitation of 2 markets in the following areas (Manga & Riang'ombe)	2,000,000	2,000,000
5271	Sports, Gender, Culture & Social Services	Development of Sports and Talent	Construction of a stadium at Ensoko (Phase 1)	5,000,000	10,000,000
			Rehabilitation and Equipping the playground at Riang'ombe	1,000,000	
			Rehabilitation and Equipping the playground at Ekerubo	1,000,000	
		Establishment of Libraries/Resource Centers	Construction of a Library at Manga	3,000,000	
GRAND TOTAL				100,000,000	
<b>16. BOSAMARO WARD</b>					
	<b>DEPARTMENT</b>	<b>PROJECT NAME</b>	<b>PROJECT DESCRIPTION</b>	<b>Amounts</b>	<b>SUB-TOTAL</b>
	Roads and Public Works	Improvement of the Road Infrastructure	Kuura Primary-bridge-Riamobaya Grading and Gravelling	1,500,000	35,000,000
			Riaganda-Riamobaya Grading and Gravelling	4,000,000	

		Network	Ndurumo-Rianyona - Grading and Gravelling	2,000,000	
			Nyagachi Junction-Dip-Mwamoruga Grading and Gravelling	3,500,000	
			Nyachogochogo S.D.A Church-Kiang'inda Opening-Gravelling-Box Culvert	4,000,000	
			Ikobe-Nyanchonori - New Opening and Gravelling	4,000,000	
			Mwangaza Academy-Mosobeti -Grading and Gravelling	3,000,000	
			Kianyabao Primary-Riverside Junction-Grading and Gravelling	3,000,000	
			Nyagachi-Nyagenke - Grading and Gravelling	2,000,000	
			Nyaikuro-emesa-moruga primary - Grading and Gravelling	1,500,000	
			Nyachogochogo TBC-Ebate-Nyanturago - Grading and Gravelling	2,000,000	
			Three Box Culverts at Ikobe-Nyangena Bridge, Riakimai-Gucha Bridge; Kuura-Riamonyenye @1.5M each	4,500,000	
	HEALTH SERVICES	Improvement of the Health Infrastructure across the ward	Building of Staff Houses and Toilets in the health facilities @2.5M at Kiang'inda H.C, Motagara H.C and Nyanturago H.C	7,500,000	15,000,000
New facility at Gesiaga			5,000,000		
Equipping facilities (Especially those missing) with BP machines, Vaccine fridges and delivery beds			2,500,000		
	TRADE, TOURISM & COOPERATIVES DEVELOPMENT	Improvement of the Market Infrastructure across the Ward	Opening of New Market at Riakimai with Pit Latrines and Stalls	2,000,000	7,000,000
			Opening of New Market at Nyagachi with Pit Latrines and Stalls	2,000,000	
			Installation of water tanks to the existing markets and rehabilitation of existing latrines	1,500,000	
			Renovation of Ting'a Market	1,500,000	
	GENDER, SPORTS,	Improvement of Sports activities	Rehabilitation of 2 Playgrounds for sporting activities @1M	2,000,000	5,000,000

	CULTURE AND SOCIAL SERVICES	across the ward	Provision of Sporting Equipment, uniforms and other training materials (Nets, balls, first-aid kits, football boots for various groups/teams	3,000,000	
	AGRICULTURE, LIVESTOCK & FISHERIES DEPARTMENT		Provision of bricks making machines( to assist groups) at Kiaaginda and Gesiaga @ 1500	4,500,000	10,000,000
		Installation of green houses	Green houses 4 No @ 400,000	1,600,000	
		Poultry farming	Purchase of grade(poultry ) and kienyeji hens for 20 self-help groups @150,000	3,000,000	
		Farm inputs	Purchase and supply of 25kg bag fertilizer and seeds to various groups	900,000	
5268	Lands, Housing and Urban Development	Construction of Market Stalls and boda boda sheds	Fencing of markets and construction of market stalls at Riakimai and Nyagachi	2,000,000	4,000,000
			construction of boda boda shed at Nyachogochogo, Gesiaga and Gucha stage	1,000,000	
		Securing Government land	Identifying, Fencing and processing of title deeds of all government land across the ward	1,000,000	
	ENVIRONMENT, ENERGY AND NATURAL RESOURCES	Spring protection	Protection of spring and maintenance of existing springs 10 No. @120,000 across the ward	1,200,000	10,000,000
		Drilling of Borehole	Drilling a borehole, piping and construction water points at Kionyomo	6,000,000	
		Solar Lighting	Installation of solar lights in strategic place i.e. Kuura, Kegogi, Kiang'inda, Gucha, Motagara, Riakimai and Girigiri	2,800,000	
5266	Education & Youth Empowerment	Construction of ECDE classes and pit latrines	2 classes at Nyagachi primary@1.5M and pit latrine @300,000	3,300,000	21,300,000
			2 classes at Kegogi Primary @1.5M	3,000,000	
			2 No. of classes at Kuura primary @1.5M	3,000,000	
			2 No. ECDE classes at Rianyangaya @1.5M	3,000,000	
		Bursaries	Bursaries for pupils in secondary school @7m per year	7,000,000	
		Equipping youth polytechnic with training materials and equipment	Mariba youth Polytechnic	2,000,000	
			Bigege Youth Polytechnic		
Tinga Youth Polytechnic					



Total				107,300,000	
<b>17. TOWNSHIP WARD</b>					
<b>Code</b>	<b>DEPARTMENT</b>	<b>PROJECT NAME</b>	<b>PROJECT DESCRIPTION</b>	<b>Amounts</b>	<b>SUB-TOTAL</b>
5264	AGRICULTURE, LIVESTOCK & FISHERIES	Purchase and Distribution of Farm inputs	supply 2000 farmers with fertilizer @ 2000*50kg	3,000,000	10,000,000
		Fish ponds	establish and stock fish Pond	2,000,000	
		Poultry farming	Purchase 5,000 chicks for 20 groups @200	1,000,000	
		Artificial Insemination	Purchase Liquid nitrogen and other supplies	2,000,000	
		Bee Keeping	Issue beehives to groups	2,000,000	
5265	ENVIRONMENT, WATER, ENERGY & NATURAL RESOURCES	Spring Protection,	10 Springs	2,500,000	8,000,000
		Home solar lighting	purchase and supply of 200 units@10,000	2,000,000	
		Drill and set up distribution point at source	Drilling a borehole at Geseneno	3,500,000	
5266	EDUCATION & YOUTH EMPOWERMENT	Construction of Classrooms	Geseneno Primary ECDE Class	6,000,000	15,000,000
			Nyangoso primary ECDE class		
		Bursary	Issue bursaries to learners	4,000,000	
		Construction of Pit Latrines	Bomondo Primary - ECDE	2,500,000	
			Tente Primary _ ECDE		
			Nyamira Primary- ECDE		
			Bundo Primary -ECDE		
		Completion of Youth Polytechnic	Bomondo Youth Polytechnic	1,000,000	
		Provision of tools and equipment	Bundo polytechnic	1,500,000	
5267	HEALTH SERVICES	Establish and Construct of lab	Riachieta Health Centre	6,000,000	10,000,000

		Equipping of health facility	Bombangi Health Centre	2,000,000	
		Construction of Maternity Wing	Bombangi Health Facility	2,000,000	
5268	LANDS, HOUSING & URBAN DEVELOPMENT	boda sheds	construct 4 boda sheds @ 250,000	1,000,000	1,000,000
5269	TRANSPORT, ROADS & PUBLIC WORKS	Tarmacking and Installation of culverts backstreet	elevation of Nyabite Market -Nyamira Primary - Jua kali- Tente Back street backstreet to bitumen level	30,000,000	30,000,000
			Egisieri Junction- Nyabite Market- Bundo- Nyangoso buying center- Nyairicha - Senator Secondary- Masosa Fueling station		
		Opening of new roads and installation of Culverts and Bridges	Bomondo buying center- Migingo Road	16,000,000	
			Rianyakobo- Mosasa- Nyamache- Nyairicha Road		
5270	TRADE, TOURISM & COOPERATIVES	Modern Stalls/kiosks	Design and construct modern branded stalls/kiosks in Nyamira town	5,000,000	5,000,000
5271	SPORTS, GENDER, CULTURE & SOCIAL SERVICES	support of sporting activities	purchase and distribute sport kits to 5 teams/clubs: uniforms, football boots, first aid kits	1,500,000	5,000,000
			Develop 2 play fields; level, install poles, buy nets and other necessary equipment	3,500,000	
Total				100,000,000	

**18. GACHUBA WARD**

Code	DEPARTMENT	PROJECT NAME	PROJECT DESCRIPTION	AMOUNT	SUB-TOTAL
5264	Agriculture, Livestock and Fisheries	Fish farming	Construction of Fish Ponds	1,000,000	6,000,000
		Establishing green houses for farmers	Bonyunyu green house	400,000	
			Rigoma Greenhouse	400,000	
			Geteni greenhouse	400,000	
			Bochura greenhouse	400,000	

			Nyagancha greenhouse	400,000	
			Ebiso greenhouse	400,000	
			Nyasumi greenhouse	400,000	
			Nyasumi greenhouse	400,000	
			Girango greenhouse	400,000	
		Farm inputs	Provision of fertilizer and seeds for farmers	1,400,000	
5265	Environment, Energy and Natural Resources	Drilling of bore holes	Kerongeta bore hole	3,000,000	17,000,000
			Nyagancha bore hole	3,000,000	
			Eronge Bochura Bore hole	3,000,000	
			Nyanancho borehole	3,000,000	
		Spring protection	3 springs at Girango location Spring protection	900,000	
			3 springs at Bonyunyu Location	900,000	
			3 springs at Rigena Location	900,000	
			3 springs at Miriri Location	900,000	
			3 springs at Gechona Location	900,000	
		Installation of water tanks	10 Schools	500,000	
5266	Education and youth Empowerment	Geteni youth Poly	Equipping and maintenance	1,000,000	16,000,000
		Kiang'ende Youth Poly	Equipping and maintenance	1,000,000	
		Bonyunyu Youth Poly	Equipping and maintenance	1,000,000	
		Gachuba Youth Poly	Construction of Youth Poly	1,000,000	
		Construction of ECDE Class	Nyagancha Primary Construction of ECDE Class	1,500,000	
			Rigoma Primary	1,500,000	
			Miriri Primary	1,500,000	
			Bonyunyu Primary	1,500,000	
		Education Bursaries	Provide Bursaries to Secondary and tertiary institutions	6,000,000	

5267	Health Services	Construction of Health Center	Geteni Dispensary	4,000,000	13,000,000
		Construction of staff houses	Nyagancha Dispensary	3,000,000	
			Miriri Dispensary	3,000,000	
		Rigoma Dispensary	Construction of MCH Lab and Pharmacy	3,000,000	
5268	Lands, Housing and Urban Development	Gachuba Ward Offices	Construction of Gachuba Ward offices	4,000,000	4,000,000
5269	Transport, Roads and Public works	Construction and opening of road	Nyamasebe SDA-Riamrefu-Nyamakairo-Riamaranga(Opening & Grading	3,000,000	33,400,000
		Construction of Bridge and Culvert	Bridges and Culverts	3,000,000	
		Construction of Road	Miriri buying center-nyabigege-Nyamasebe-Riamrefu-Gichoma junction	4,000,000	
			Getare Bonyunyu junction-Rianyakanga-Nyapara 4-Kerongeta-Riabagaka junction	4,000,000	
			Ekerachi junction-Nyaibasa-Riontomwa-Rionsongo-Rigoma junction	3,400,000	
			Riakeraro-Bwoyati-Bwomariba-Kiamogiti-Riabagaka Catholic-Riochere Roche	4,000,000	
			Kamukunji junction-Bwondieki-Nyasimi-Omotaro Sasiro	3,000,000	
			Miriri buying center-Nyangoma Pri-Nyangurora Buying Center	2,500,000	
			Gekano-Kegogi junction, Eronge junction, Riamatembe/Bochura junction	3,500,000	
			Moturumesi-Nyagancha Primary-Nyagancha SDA-Ereru-Riakimori Junction	3,000,000	

5270	Trade, Tourism and Cooperatives	Construction of Market Shades	Moturumesi	1,000,000	5,000,000
			Nyangori	1,000,000	
			Nyapara 4	1,000,000	
			Miriri	1,000,000	
		Gachuba ward Boda Shades	Construction of Boda shades	1,000,000	
5271	Gender, Culture, Sports and Social services	Rehabilitation of Playing ground	Nyabigege Playing ground	1,500,000	9,500,000
			Rigoma Playing ground	1,500,000	
			Kiamogiti Playing ground	1,500,000	
			Nyagancha Primary	1,500,000	
			Kenani Primary	1,500,000	
		Gachuba Ward Youth	Provision of sports equipment	1,000,000	
		Kerongeta Playing ground	Rehabilitation of Playing ground	1,000,000	
TOTAL				103,900,000	
<b>19. BOKEIRA WARD</b>					
<b>Code</b>	<b>DEPARTMENT</b>	<b>PROJECT NAME</b>	<b>PROJECT DESCRIPTION</b>	<b>KSHS</b>	<b>TOTALS</b>
5264	AGRIC,LIVESTOCK & FISHERIES	Demonstration Center	Construction Of A Demonstration Center	6,000,000	10,000,000
		10 Greenhouses	Provide 10 Groups With Greenhouses	4,000,000	
5265	ENVIRON,ENERGY & NATURAL RESOURCES	Drilling Of Boreholes	Engoto Primary	2,000,000	17,000,000
			Orwaki Primary	2,000,000	
			Gesura Village	2,000,000	
			Kiamatonga Primary - Repairing	500,000	
			Omosaria Primary	2,000,000	
			Kebobora Market	2,000,000	
			Nyaobe Market	2,000,000	

		Spring Protection	Riamogeni Spring	500,000	
			Riaomonda Spring	500,000	
			Riandoka Spring	500,000	
			Rianyambwamba Ward	500,000	
			Riamoka Spring	500,000	
			Nyaututu Spring	500,000	
			Nyabinyinyi Spring	500,000	
			Rianywaro Spring	500,000	
			Nyakorika Spring	500,000	
5266	EDUCATION & YOUTH EMPOWERMENT	Construction Of Ecde Centers	Orwaki Primary	1,000,000	19,000,000
			Giosoya Primary	1,000,000	
			Nyamusi Primary	1,000,000	
			Engoto Primary	1,000,000	
			Nyabione Primary	1,000,000	
			Kiabora Primary	1,000,000	
			Riamooria Primary	1,000,000	
			Nyakaranga Primary	1,000,000	
			Matongo Primary	1,000,000	
			Nyaobe Primary	1,000,000	
			Kowidi Primary	1,000,000	
			Sakwa Primary	1,000,000	
			Omobiro Primary	1,000,000	
		Construction & Equipping	Engoto Poly	1,500,000	
			Kiabora Poly	1,500,000	
			Gesingororo Poly	1,500,000	
			Matongo Poly	1,500,000	
5267	HEALTH SERVICES	Orwaki Maternity Wing	Constriction Of Orwaki Maternity Wing	5,000,000	15,000,000

		Bobaracho Health Center	Equiping Bobaracho Hc	2,000,000	
		Kioge Health Center	Opening Of Kioge Hc	1,000,000	
		Kemujugu Health Center	Construction Of Kemujugu Hc	2,000,000	
		Kiomara Health Center	Construction Of Kiomara Hc	2,000,000	
		Nyaobe Health Center	Construction Of Nyaobe Hc	2,000,000	
		Electricity & Fencing	Fencing And Electricity Be Done Onthe Hcs	1,000,000	
5268	LAND,HOUSING & URBAN DEVELOPMENT	Installation Of Security Lights	Oraki Village	150,000	1,050,000
			Kebobora Chiefs Camp/Market	150,000	
			Nyakaranga Area,Kigwaro Market	150,000	
			Masari Market	150,000	
			Nyaobe Narket/Health Center	150,000	
			Edubu Chiefs Camp/ Market	150,000	
			Omoosaria Market	150,000	
5269	TRANSPORT,ROADS & PUBLIC WORKS	Construction Of Road	Nyasiringi,Engoto Pri,Nduma Bridge & Edubu Bridge	1,000,000	17,500,000
			Giosonya Pri,Sitima Road,Orwaki Sda	1,000,000	
			Nyamusi Girls,Riamogaka Bridge	1,000,000	
			Omokonge Bridge,Kenyoro Sda,Nyakaranga Road	1,000,000	
			Egetonto Junction/S.D.A,Nyabione Primary	1,000,000	
			Nyaututu,Matongo,Ongera Primary & Kiago Road	1,000,000	
			Nyabinyinyi-Kiamatonga Pri,Omobiuro Road-Matongo	1,000,000	

			Polytechnic		
			Nyaobe Mrkt-Nyakaranga Road	1,000,000	
			Nyaigoma Bridge-Kiomara Mallum-Okano Pri-Masari Market	1,000,000	
			Nyamusi Hospital-Egetonto Pri-Kebobora Mkt	1,000,000	
		Construction Of Bridge	Riamogaka,	1,500,000	
			Ongera	1,500,000	
		Construction Of Culvert	Nyabingi	1,500,000	
			Nduma	1,500,000	
			Orwaki Sda	1,500,000	
5270	TRADE, TOURISM & COOPERATIVES	Construction Of Market	Kebobora, Omosaria Markets	5,000,000	12,200,000
		Fencing Nyamusi Market	Nyamusi Market	2,000,000	
		Construction/Rehabilitation Of Tea Buying Centers	Orwaki, Giosoya, Nyandfengereirie, Nyamusi, Egetonto, Gesara, Sakwa, Matongo, Omokonge, Kebobora, Riagwaro, Nyakenimo	1,200,000	
		Construction/Rehabilitation Of Tea Factories	Egetonto Tea Factory	2,000,000	
			Nyakaranga Tea Factory	2,000,000	
5271	GENDER, YOUTHS, SPORTS & SOCIAL SERVICES	Construction Of Playfield	Orwaki Primary, Engoto Primary, Nyamusi Pri, Nyaobe Pri, Egetonto Pri, Nyamonge Pri, Okano Pri, Kowidi Pri, Kiomanga Pri, Riomoria Pri, Matongo Pri, Matongo Pri, Nyaututu Pri, Kiamatonga Pri, Gesura Pri, Omobiro Pri Uniforms And Balls	6,000,000	8,000,000
		Fencing, Construction Of Toilets, Kitchen And Installation Of Electricity.	Orwaki Social Hall	1,000,000	



		Opening And Equipping The Banana Shed	Kiabora Banana Shed	1,000,000	
TOTAL				99,750,000	
<b>20. RIGOMA WARD</b>					
Code	DEPARTMENT	PROJECT NAME	PROJECT DESCRIPTION	Amounts	SUB-TOTAL
5267	HEALTH SERVICES	Construction/ Renovation of Health Centers	1. Construct a maternity wing at Siara HC	5,000,000	15,000,000
			2. Construct a maternity wing at Mong'oni HC	5,000,000	
			3. Construct Maternity Wing at Rikenye HC	2,500,000	
			4. Construct a lab at Nyanchonori HC	2,500,000	
5265	ENVIRONMENT, WATER, ENERGY & NATURAL RESOURCES	Spring Protection,	10 Springs: Riabiasi, Riangkoko, Riabuta, Riaboki, Riamonyancha, Rianyangweso, Ekenani, Riabore, Riamachabo and Riamao	3,000,000	15,000,000
		Street lighting	Erect street lights at Keroka town	6,000,000	
		Borehole drilling	Drill a borehole at Bocharia and set up a distribution point at source	6,000,000	
5266	EDUCATION & YOUTH EMPOWERMENT	Construction of Classrooms	Construct ECDE classrooms at 3 centers and 1 Polytechnic: Embaro, Itongo Sengera, Kierira and Kegwanda Polytechnic	12,000,000	20,000,000
		Bursary	Issue bursaries to learners across the Ward	8,000,000	
5269	TRANSPORT, ROADS & PUBLIC WORKS	Opening and gravelling of roads	Gravelling and culverting:1) St. Augustus - Corner	700,000	25,000,000
			Rianyaoso-Kenyerere TBC(gravelling and culverting)	1,800,000	

			Igweero TBC-Moturumesi(gravelling and culverting)	1,500,000	
			Keroka-Kierira-Rikenye	1,700,000	
			Keroka posta-Metamaywa(gravelling and culverting)	2,500,000	
			Itongo Sengera-Makura Chitago(opening and gravelling)	4,000,000	
			Tondori-Riabiasi-Riyabe(opening, gravelling and culverting)	6,000,000	
			Birongo-Rigoma(gravelling and culverting)	2,800,000	
			Construction of Nyakoba-Nyorobi Bridge	3,000,000	
5270	TRADE, TOURISM & COOPERATIVES	Modern Stalls/kiosks	Design and construct modern branded stalls/kiosks at Keroka town	2,000,000	4,000,000
		Milk cooler	Install a milk cooler at Keroka town	2,000,000	
5271	SPORTS, GENDER, CULTURE & SOCIAL SERVICES	support of sporting activities	purchase and distribute sport kits to 5 teams/clubs: uniforms, football boots, first aid kits: Keroka Youth, Kierira, Bocharia, Embaro and Riyabe	1,000,000	5,000,000
			Construct a pavilion and dressing room at Rigoma stadium	4,000,000	
5264	AGRICULTURE, LIVESTOCK & FISHERIES	Farm input subsidies	supply 300 farmers with fertilizer @ 2000*50kg	600,000	9,000,000
		Fish ponds	Replenish with fingerlings	450,000	
		Slaughterhouse	Establish a slaughterhouse at Keroka	3,000,000	
		Greenhouses	Issue 9 Greenhouses	4,500,000	
		Bee Keeping	Issue beehives to groups in	450,000	

			9 locations		
5268	LANDS, HOUSING & URBAN DEVELOPMENT	Opening backstreet	expansion and gravelling backstreets behind Keroka post office	7,000,000	7,000,000
GRAND TOTAL				100,000,000	

#### 21ST WARD CROSS-CUTTING PROJECTS

Code	DEPARTMENT	PROJECT NAME	PROJECT DESCRIPTION	Amounts	SUB-TOTAL
5261	COUNTY ASSEMBLY	Provision of Office Space	Construction of 5 floor Office Block for MCAs and Staff Phase II	175,000,000	200,000,000
		Securing the County Assembly Precincts	Installation of CCTV	5,000,000	
		Provision of Speaker's Residence	Construction of a befitting duplex and staff quarters for the Hon. Speaker	20,000,000	
5274	PUBLIC SERVICE MANAGEMENT	Provision of Office Space	Construction of County offices	110,000,000	110,000,000
5271	SPORTS, GENDER, CULTURE & SOCIAL SERVICES	Development of County Sports Infrastructure	Manga and Nyamaiya Stadiums	60,000,000	60,000,000
5268	LANDS, HOUSING & URBAN DEVELOPMENT	Provision of Governor and Deputy Governor's Residence	Construction of a befitting duplex and staff quarters for H.E. the Governor and the Deputy Governor	50,000,000	130,000,000
		Establishment of Nyamira Municipality	Upgrading of Backstreets in Nyamira Town to Bitumen or Cabro Standards	50,000,000	
		Upgrading of Keroka Town	Upgrading of Backstreets in Keroka Town to Bitumen or Cabro Standards	30,000,000	

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## CHAPTER FOUR

### BUDGETARY ALLOCATION, MONITORING AND EVALUATION MATRIX

#### Introduction

This chapter focuses on the Monitoring and Evaluation of the programmes set out in chapter three. The primary purpose is to track progress, identify departures, if any, in the achievement of the set targets, assessing the efficiency and effectiveness of completed projects and ensuring continual improvement. The responsibility of coordinating periodic reviews will be vested in the performance management team headed by the Planning, Human Resources and Administration departments. However, every individual and Head of division or unit will be responsible for their reviews. All officers in charge of Sub-Counties and lower administrative units will be responsible for the projects being implemented in their areas. It is expected that the Sub-County and Ward Administrators will assist in monitoring the implementation of the projects under their areas of jurisdiction. It is also encouraged that the local communities also participate in the projects' monitoring to promote acceptance and ownership of developed facilities.

The department of finance and planning will come up with the monitoring and evaluation committees at the mentioned entities.

#### Costing, Monitoring and Evaluation Matrix

The following matrix presents programmes, monitoring indicators and tools that will be used to carry out monitoring and evaluation of programmes during the Plan period.

#### COUNTY ASSEMBLY

Project Name	Cost	Time frame	M & E Indicators	Implementing agency	Source of funds	Implementation status
Completion of Assembly's office Block &	Kshs 80,000,000	July 2018-June 2019	▪ Reports – design team meetings, Transect Survey	County Assembly	County Treasury	Completion

committee rooms for staff & MCAs			<ul style="list-style-type: none"> <li>▪ Report</li> <li>▪ Tender document</li> <li>▪ Payment certificates</li> <li>▪ Completion certificates</li> </ul>			
Completion of Speaker's Residence & Staff Quarters	Kshs 15,000,000	July 2017- June 2019	<ul style="list-style-type: none"> <li>▪ Reports – design team meetings, Transect Survey Report</li> <li>▪ Tender document</li> <li>▪ Payment certificates</li> <li>▪ Completion certificate</li> </ul>	County Assembly	County Treasury	Completion

## EXECUTIVE

Project Name	Cost	Time frame	M & E Indicators	Implementing agency	Source of funds	Implementation status
Enhance service delivery	286 M	July 2017-June 2018	Number of employees remunerated, No. of utilities paid and purchases/maintenances done.	Executive-Governor	County Treasury	Recurrent
Special Programmes	Kshs 490 M	July-June 2018	<ul style="list-style-type: none"> <li>▪ Reports – designs, team meetings, Survey Reports, List of beneficiaries,</li> <li>▪ Tender</li> </ul>	Executive – Deputy Governor	County Treasury	New

			<ul style="list-style-type: none"> <li>documents</li> <li>▪ Payment certificates</li> <li>▪ Completion certificates</li> </ul>			
Results, delivery and Efficiency monitoring.	Kshs 20 M	July-June 2018	<ul style="list-style-type: none"> <li>▪ Reports – team meetings, Transect Survey Reports</li> <li>▪ Tender document</li> <li>▪ Payment certificates</li> <li>▪ Completion certificate, M&amp;E reports.</li> </ul>	Executive-Results, delivery and efficiency monitoring unit.	County Treasury	New
Press and communication services	Kshs 24M	July2017-June 2018	<ul style="list-style-type: none"> <li>▪ Reports – Documentaries, brochures, Tender documents, communication equipments</li> </ul>	Executive-Governor’s Press and communication services	County Treasury	Recurrent
Coordination of executive Function	Kshs 25M	July2017-June 2018	<ul style="list-style-type: none"> <li>▪ Reports – meetings attendances, Minutes and policy documents and communications</li> <li>▪ Payment certificates</li> </ul>	Executive-County secretary and coordination of public service management	County Treasury	recurrent
Litigations and conflict resolutions and legal services	Kshs 28M	July2017-June 2018	<ul style="list-style-type: none"> <li>▪ Due diligence reports, process serving certificates, Payment certificates, research papers and gazette and legal notices</li> </ul>	Executive-County Attorney and legal Support services	County Treasury	Recurrent

Capacity building and skills improvement of officers	Kshs 59M	July 2017-June 2018	<ul style="list-style-type: none"> <li>▪ Reports – Training reports , attendances and certificates</li> </ul>	Executive-Results office	County Treasury & KDSP	Recurrent
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## FINANCE AND PLANNING

NO	OBJECTIVE	STRATEGY	TARGET	BUDGET KSHS
<b>BUDGET AND PLANNING</b>	Preparation of the county fiscal strategy paper	To develop policy document as per the Law	1	6,000,000
	Preparation of the Programme Based Budget	To develop policy document as per the Law	1	10,000,000
	Review of the CIDP (2013-2017)	To update the County profile through public participations.	1	3,000,000
	Produce Quarterly and annual Progress Reports On CIDP	To consolidate and validate departmental reports	12	10,000,000
	Preparation of the supplementary budget	To develop policy document as per the Law	1	4,000,000
	Preparation of the County Budget Review Outlook Paper	To develop policy document as per the Law	1	4,300,000
	Preparation of the annual development plan	To develop policy document as per the Law	1	4,000,000
	Develop County Statistical Abstract	To create a county information resource data base	1	3,500,000

	<b>Sub total 1</b>			<b>44,800,000</b>
<b>REVENUE</b>	Enhancement of only Revenue collection in the County	Employ sub-county revenue officers	5	6,000,000
		Employ sub county revenue Supervisors	5	4,500,000
		Survey develop and widen revenue data base	1	5000,000
		Train enforcement Officers on their roles and responsibilities	100	5,000,000
		Enact and implement the following policies/laws		6000,000
		Nyamira County Trade (Licensing) and markets Bills, 2017	1	2,000,000
		Nyamira County valuation and rating Bill 2017	1	3,000,000
		Nyamira County Revenue Administration Bill, 2017	1	5,000,000
		Hold public participation meetings to promote taxation support by residents		5,000,000
				Automate revenue collection in selected revenue streams
		Acquire vehicles for revenue administration	3	15,000,000
	<b>Subtotal 2</b>			<b>76,500,000</b>
<b>STAFF</b>	Enhancement	Provide for		130,000,000



<b>PERFORMANCE</b>	productivity and performance by departmental staff	salaries and allowances for staff		
		Conduct a suitability assessment of staff for appropriate placement in the department directorates	1	500,000
		Use of goods and services		150,000,000
		Provide additional office space at Headquarter by vertically extending and modifying IFAD House	1000 m <sup>2</sup>	50,000,000
		Lease office space	500 m <sup>2</sup>	6,000,000
		Implement results based management through performance contracts for all staff		5,000,000
		Training of staff		10,000,000
		Subscription to professional bodies for staff		5,000,000
		Provide adequate transport vehicles for M & E of development for both planners and auditors	2	10,000,000
		<b>Subtotal 3</b>		<b>366,500,000</b>
		<b>AUDIT AND RISK</b>	Strengthen oversight in implementation of public finance management	Provide adequate budget for audit and risk management services Internal audit Audit committee

		Provide adequate budget for county treasury to oversee county entities financial management including budgeting process		15,000,000
	<b>Subtotals 4</b>			<b>30,000,000</b>
<b>SUPPLY CHAIN MANAGEMENT SERVICES</b>	Pre-Qualify and Evaluate procuring Companies	Coordinate procurement procedures in 12 entities	12	12,000,000
	<b>Subtotals 5</b>			<b>12,000,000</b>
<b>STAKEHOLDERS</b>	Establish formation of external partnerships for major county development support	Establish development partnerships unit in the county		15,000,000
		Implement the Trade Act		
	<b>Subtotal 6</b>			<b>15,000,000</b>
	<b>Grand total</b>			
	<b>Subtotal 1</b>			<b>Kshs.44,800,000</b>
	<b>Subtotal 2</b>			<b>Kshs.76,500,000</b>
	<b>Subtotal 3</b>			<b>Kshs.366,500,000</b>
	<b>Subtotal 4</b>			<b>Kshs.30,000,000</b>
	<b>Subtotal 5</b>			<b>Kshs.12,000,000</b>
	<b>Subtotal 6</b>			<b>Kshs.15,000,000</b>
	<b>GRAND TOTAL</b>			<b>KSHS.544,800,000</b>

## AGRICULTURE, LIVESTOCK AND FISHERIES

	Project Name	Cost (Ksh)	Time frame	M&E indicators	Implementing agency	Sources of Funds	Implementation status
1.	Input subsidy to Vulnerable	50,000,000	1st July,2018 to 30th	Quantity of Inputs	Department of Agriculture,	County Government of	On going

	Project Name	Cost (Ksh)	Time frame	M&E indicators	Implementing agency	Sources of Funds	Implementation status
	farmers		June 2019	Purchased, Number of Farmers given the Farm inputs, Area of land planted, Quantity harvested	Livestock and Fisheries	Nyamira	
2.	Sweet Potato Promotion and commercialization	4,000,000	2nd July,2018 to 30th June 2019	Quantity of Vines purchased, Number of Groups benefited	Department of Agriculture, Livestock and Fisheries	County Government of Nyamira	On going
3.	Local vegetable value addition	6,000,000	3rd July,2018 to 30th June 2019	Number of solar driers, number of groups	Department of Agriculture, Livestock and Fisheries	County Government of Nyamira	On going
4.	Tissue Culture Banana Promotion	15,000,000	4th July,2018 to 30th June 2019	Number of Plantlets distributed, number of groups beneficiaries	Department of Agriculture, Livestock and Fisheries	County Government of Nyamira	On going
5.	Promotion of Stevia Production	5,000,000	5th July,2018 to 30th June	Number of seedlings distributed,	Department of Agriculture, Livestock	County Government of	On going

	Project Name	Cost (Ksh)	Time frame	M&E indicators	Implementing agency	Sources of Funds	Implementation status
			2019	number of beneficiaries	and Fisheries	Nyamira	
6.	Promotion of Greenhouse Horticulture Production	10,000,000	6th July,2018 to 30th June 2019	number of greenhouse farmers/ beneficiaries trained  quantities harvested	Department of Agriculture, Livestock and Fisheries	County Government of Nyamira	On going
7.	Renovation and stocking of Dams	15,000,000	7th July,2018 to 30th June 2019	Number of dams renovated and restocked,  number of hatcheries established	Department of Agriculture, Livestock and Fisheries	County Government of Nyamira	On going
8.	Animal Vaccination	60,000,000	8th July,2018 to 30th June 2019	Number of animals vaccinated,  Quantity of drugs purchased	Department of Agriculture, Livestock and Fisheries	County Government of Nyamira	On going
9.	Upgrading of Local animal through Artificial Insemination	20,000,000	9th July,2018 to 30th June 2019	Number of Animals inseminated,  Number of Calves Born	Department of Agriculture, Livestock and Fisheries	County Government of Nyamira	On going
10.	Animal disease	15,000,000	10th July,2018	Number of Animals	Department of	County Government	On going

	Project Name	Cost (Ksh)	Time frame	M&E indicators	Implementing agency	Sources of Funds	Implementation status
	Control	00	to 30th June 2019	dipped, Number of Crushes developed	Agriculture, Livestock and Fisheries	nt of Nyamira	
11.	Develop Animal sale yards	5,000,000	11th July,2018 to 30th June 2019	Number of Animals sales Yards, Number of Animals marketed	Department of Agriculture, Livestock and Fisheries	County Government of Nyamira	On going
12.	Promotion and upgrading of Local Poultry	10,000,000	12th July,2018 to 30th June 2019	Number of Birds Distributed	Department of Agriculture, Livestock and Fisheries	County Government of Nyamira	On going
13.	Promotion of Dairy animals for milk production	30,000,000	13th July,2018 to 30th June 2019	Number of high grade animals purchased, number of animals distributed	Department of Agriculture, Livestock and Fisheries	County Government of Nyamira	On going
14.	Promotion of Beekeeping and Honey value addition	20,000,000	14th July,2018 to 30th June 2019	Number of Beekeeping Kits, quantity of honey harvested	Department of Agriculture, Livestock and Fisheries	County Government of Nyamira	On going
15.	Installation of Milk processing facilities	15,000,000	15th July,2018 to 30th	Number of milk processing	Department of Agriculture,	County Government of	On going

	Project Name	Cost (Ksh)	Time frame	M&E indicators	Implementing agency	Sources of Funds	Implementation status
			June 2019	facilities	Livestock and Fisheries	Nyamira	
16.	Promotion of Rabbit Production	10,000,000	1st July,2018 to 30th June 2019	Number of farmers trained on Rabbit production.	Department of Agriculture, Livestock and Fisheries	County Government of Nyamira	On going
17.	Promotion of Stevia Production	10,000,000	1st July,2018 to 30th June 2019	Number of farmers trained on Sericulture production.	Department of Agriculture, Livestock and Fisheries	County Government of Nyamira	On going
18.	Establishment of a Biotechnology laboratory	15,000,000	1st July,2018 to 30th June 2019	Number of Biotechnology labs established	Department of Agriculture, Livestock and Fisheries	County Government of Nyamira and JKUAT	On going
19	Establishment of Marketplace Plant and animal Clinics sessions	5,000,000	1 <sup>st</sup> July,2018 to 30 <sup>th</sup> June 2019	Number of doctors trained Number of operational clinics Number of farmers advised	Department of Agriculture, Livestock and Fisheries	County Government of Nyamira and CABI, state dept ALF	On going

**DEPARTMENT OF LANDS AND HOUSING**

<b>Project Name</b>	<b>Cost</b>	<b>Time frame</b>	<b>M&amp;E indicators</b>	<b>Implementing Agency</b>	<b>Source funds</b>	<b>Implementation status</b>
Policy (County Development control regulations)	4M	1 <sup>st</sup> July 2018-30 June 2019		Department of LHUD	County Government of Nyamira	
Preparation of Local Physical Development Plans	24M	1 <sup>st</sup> July 2018-30 June 2019	4 Development Plan reports Stakeholders forums minutes and attendance registers 4 LPDP	Department of LHUD Consultants	County Government of Nyamira	
Completion of Local Physical Development Plans	18M	1 <sup>st</sup> July 2018-30 June	3 Development Plan reports	Department of LHUD Consultants	County Government of Nyamira	

		2019	Stakeholder forums and attendance registers minutes 3 LPDP			
County Spatial planning	40M	1 <sup>st</sup> July 2018-30 June 2019	GIS Lab County Spatial Data Thematic maps Planning Reports Stakeholder forums	Department of LHUD	Nyamira County Government	Data collected Data analysis on going 36 Control points established
Regulating and coordinating physical Development	0.5 M	1 <sup>st</sup> July 2018-30 June 2019	Development Control enforcement notices Revenue collected	Department of LHUD	County Government of Nyamira	
Surveying of markets & public utilities	10M	1 <sup>st</sup> July 2018-30 June	Number of surveyed markets	Department of LHUD and Department of Trade	County Government of Nyamira	



		2019		Other Departments		
Marking of new roads	8M	1 <sup>st</sup> July 2018- 30 June 2019	Kms of opened roads	Department of LHUD and Department of Transport, Roads and Public Works	County Government of Nyamira	
Boundary dispute resolutions.	2M	1 <sup>st</sup> July 2018- 30 June 2019	Number of Court orders attended to. Number of disputes resolved	Department of LHUD	County Government of Nyamira	
Refurbishment of Government Hospital Staff quarters	4M	1 <sup>st</sup> July 2018- 30 June 2019	Photographs Bills of Quantities L. s .o's Completion certificates	Directorate of Housing	County Government of Nyamira	Block E Houses Nyamira Referral Hospital
Dissemination of Appropriate Building-Technology Trainings	2M	1 <sup>st</sup> July 2018- 30 June 2019	Photographs Certificates issued L.P.O's	Directorate of Housing	County Government of Nyamira	Ongoing
Purchase of Land for Housing Development	12.5 M	1 <sup>st</sup> July 2018- 30 June 2019	Title deeds Letter of offer	Department of LHUD	County Government of Nyamira	New

Construction of Keroka Administration office	8M	1 <sup>st</sup> July 2018-30 June 2019	Photographs Bills of Quantities L. s .o's Completion certificates	Directorate of Town Administration	County Government of Nyamira	New
Completion of Parking pavement to cover 8Kms	40M	1 <sup>st</sup> July 2018-30 June 2019	Number of Kms of parking spaces constructed	Department of LHUD	County Government of Nyamira	Ongoing
Construction of town hall and municipality management board offices construction.	10M	1 <sup>st</sup> July 2018-30 June 2019	Photographs Bills of Quantities L. s .o's Completion certificates	Directorate of Town Administration	County Government of Nyamiraa and Donor funding	New
Refurbishment of Nyamira municipality offices.	1M	1 <sup>st</sup> July 2018-30 June 2019	Photographs Bills of Quantities L. s .o's Completion certificates	Directorate of Town Administration	County Government of Nyamira	Existing Building

#### DEPARTMENT OF YOUTH, GENDER, CULTURE AND SOCIAL SERVICES

Project Name	Cost Ksh.	Time frame	M & E Indicators	Implementing agency	Source of funds	Implementation status
Sports facilities-stadia and Talent	100,000,000	July 2018 -June	<ul style="list-style-type: none"> <li>▪ Reports – design team meetings,</li> </ul>	Department of GYSC &SS	County Treasury	On going

academy		2019	<ul style="list-style-type: none"> <li>Transect Survey Report</li> <li>▪ Tender document</li> <li>▪ Payment certificates</li> <li>▪ Completion certificates</li> </ul>			
Cultural Centres/Museum	<b>60,000,000</b>	July 2018 -June 2019	<ul style="list-style-type: none"> <li>▪ Reports – design team meetings, Transect Survey Report</li> </ul>	Department of GYSC &SS	County Treasury	New
County Library	50,000,000	July 2018 -June 2019	<ul style="list-style-type: none"> <li>Reports – design team meetings, Transect Survey Report</li> <li>Tender document</li> <li>Payment certificates</li> </ul>	Department of GYSC &SS	County Treasury	<b>New</b>
Social halls	<b>50,000,000</b>	July 2018 -June 2019	<ul style="list-style-type: none"> <li>Reports – design team meetings, Transect Survey Report</li> <li>Tender document</li> <li>Payment certificates</li> <li>Completion certificate</li> </ul>	Department of GYSC &SS	County Treasury	<b>Ongoing</b>