



COUNTY GOVERNMENT OF MACHAKOS

MACHAKOS ANNUAL DEVELOPMENT PLAN

2021-2022

The place to be...



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COUNTY VISION AND MISSION

Vision Statement

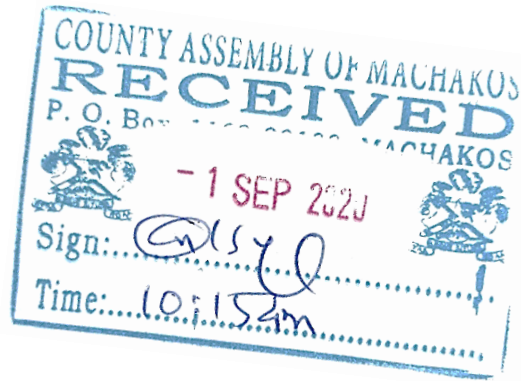
A First World County with high quality life to all citizens in a clean and secure environment

Mission Statement

To transform livelihoods through speedy, efficient, inclusive and sustainable development

Core Values

1. Transparency and Accountability
2. Efficiency and Effectiveness
3. Innovation and Creativity
4. Public Participation
5. Responsiveness
6. Integrity
7. Equity



ABBREVIATIONS AND ACRONYMS

ADP	Annual Development plan	NGO	Non-Governmental Organization
AU	African Union	OVC	Orphans and Vulnerable Children
BFCI	Baby Friendly Community Initiative	PAS	Physical Addressing System
BFHI	Baby Friendly Hospital Initiative	PFMA	Public Finance Management Act
CADP	County Annual development Plan	RDQA	Routine Data Quality Assessment
CEC	County Executive Committee	RMNCAH	Reproductive Maternal Newborn Child and Adolescent Health
CO	Chief Officer	RRTs	Rapid Response Teams
CPU	County Planning Unit	SDGs	Sustainable Development Goals
CSO	Civil Society Organizations	SIVAP	Small Scale Irrigation and Value Addition Project
ECDE	Early Childhood Development Education	SMEs	Small and Medium - sized Enterprises
EMOC	Emergency Obstetric Care	SP	Sub Programme
FY	Financial Year	TB	Tuberculosis
GBV	Gender Based Violence	TIP	Transitional Implementation Plan
HF s	Health Facilities	TOT	Trainer of Trainers
HH	House Hold	UPS	Uninterrupted Power Suppl
HIV	Human Immunodeficiency Virus		
HW s	Health Workers		
ICT	Information Communication and Technology		
ISPP	Increasing Small Holder Productivity Profitability Project		
ISUDP	Integrated Strategic Urban Development Plan		
JKIA	Jomo Kenyatta International Airport		
M&E	Monitoring and Evaluation		
KPHC	Kenya Population and Housing Census		
MIYCN	Maternal Infant and Young Child Nutrition		

FOREWORD



This is the 4th Machakos County Annual Development Plan (CADP) under the County Integrated Development Plan (CIDP) 2018-2022. Preparation of this plan is in line with the requirements of Section 126 of the Public Finance Management Act 2012 and Article 220 (2) of the Constitution of Kenya.

The Annual Development Plan (2021-2022) is a one-year plan derived from the current County Integrated Development Plan (CIDP) 2018-2022. The plan covers a broad range of social and economic development issues. These include the UN Sustainable Development Goals, the Kenya Vision 2030 and its Medium-Term Plan (MTP) III, the Big Four Agenda and the Governor's manifesto 2017-2022.

The plan was prepared through a multi-sector stakeholder participatory process and involved data collection from the County Government departments and other stakeholders. Community views were incorporated into this plan through the Public Participation forums. The plan aims at allocating more resources to infrastructure improvement with an aim of stimulating the general economic performance while addressing the real issues that affect the lives of the county residents and at the same time promoting sustainable and inclusive growth.

Special thanks goes to residents of Machakos County for their enthusiasm and continued involvement in the implementation of the current and previous development plans and to all those who took part in developing this plan amidst the challenges of the COVID-19 pandemic.

H.E. ENG. FRANCIS MALITI
COUNTY EXECUTIVE COMMITTEE MEMBER
FINANCE AND ECONOMIC PLANNING

ACKNOWLEDGEMENT

The County Annual Development Plan (ADP) 2021-2022 was prepared through an intensive and consultative process involving key stakeholders guided by the Department of Economic Planning and supported by Technical Officers drawn from all County departments.

Special thanks to H.E Dr. Alfred Mutua, E.G.H, the Governor Machakos County, H.E Eng. Francis Maliti, the Deputy Governor and the entire County Executive Committee Members for their overall leadership, support and policy direction in the preparation of this plan.

I commend the County Secretary and all the Chief Officers for steering and coordinating the preparation process of the plan to its successful completion.

I would like to thank all technical officers, the Monitoring & Evaluation champions from the County Departments and the team of Economists and Stasticians for their commitment and teamwork in th eentire process of developing this document.

Special gratitude goes to our Development Partners and the Private Sector for their generous funding and support to our County Development initiatives.

Finally the process would not have been accomplished without the support of the members of staff of the County Government, the public and the stakeholders who provided crucial information during our Public Participation forums.

I Thank You ALL
CHIEF OFFICER


ROMANA KIMENDE
CHIEF OFFICER

ECONOMIC PLANNING AND EXTERNAL RESOURCES MOBILIZATION

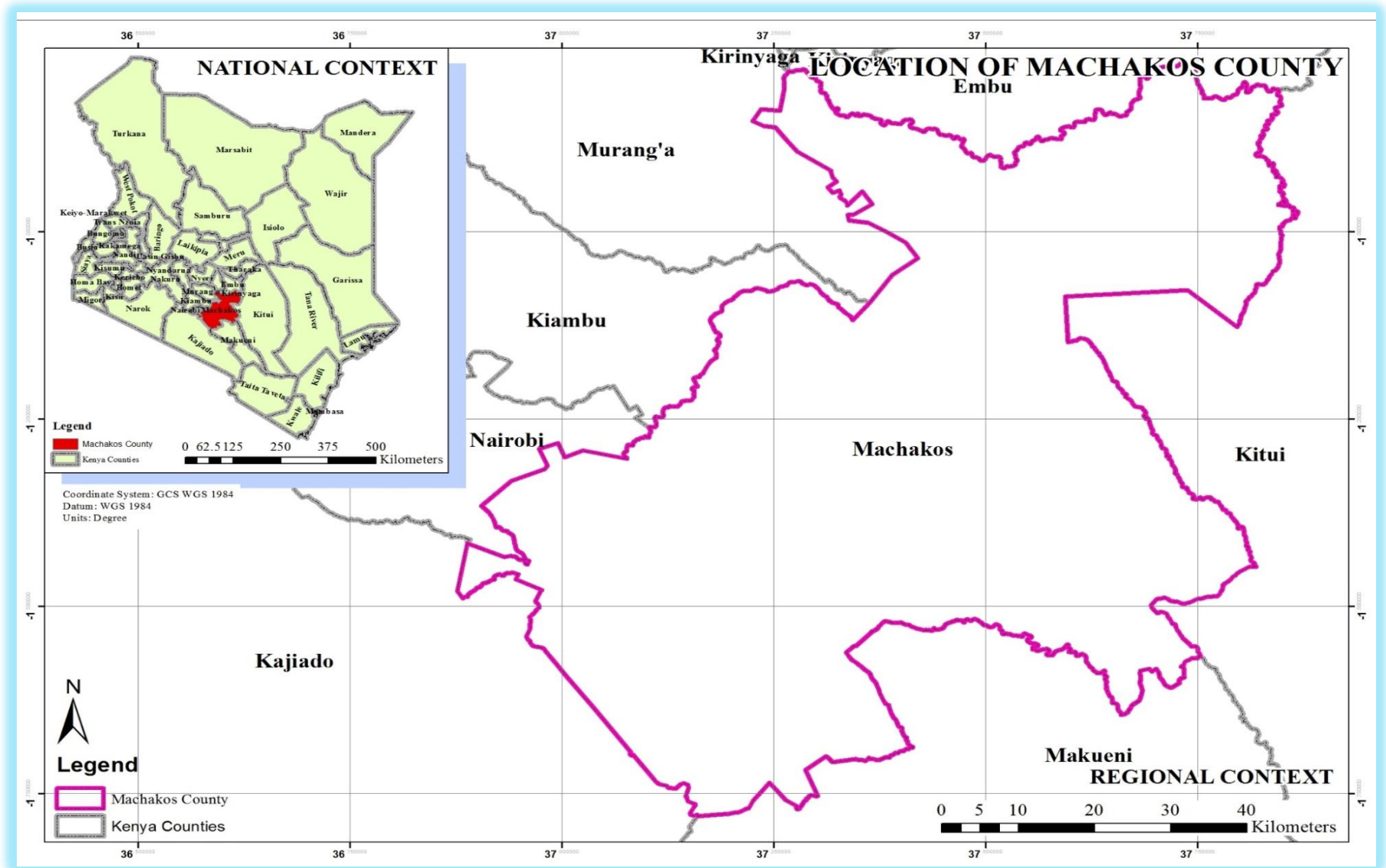
CHAPTER ONE

1.1 Machakos County Overview

Machakos County is one of the 47 counties in Kenya with a population of 1,421,932 according to the 2019 Kenya Population and Housing Survey. It covers an area of 6,208.2 Km² with approximately 3,720 Km² arable land. It is largely inhabited by the Akamba community with most of the major towns being cosmopolitan. The largest town is Machakos which is also the headquarters of the County.

The County lies between latitudes 0°45'South and 1°31'South and longitudes 36°45'East and 37°45'East. It borders Embu, Muranga, Kiambu and Kirinyaga counties to the North, Nairobi and Kajiado counties to the West, Kitui County to the East and Makueni County to the South. It lies within the greater Nairobi metropolitan consisting of 5 counties including Nairobi, Kiambu, Murang'a and Kajiado as shown in figure 1 below.

Figure 1: Geographical Location of the Machakos County in Kenya



Source: Machakos County Spatial Database

The County physical and topographical features include hills rising between 1800 – 2100m above sea level and Yatta plateau, which is elevated to about 1700m above sea level and slopes to the South East. The beautiful hilly scenery is perfect for tourist related activities such as camping, hiking safaris, ecotourism and cultural tourism, dance and music festivals among others. It has well rounded hospitality industry and it banks on domestic, conferencing and sports tourism.

Agriculture, trade, industry and mining are the main economic activities in the County. Agriculture and trading activities are carried out in most sub-counties. The county is counting on projects such as Konza Technological City, new Machakos City, good infrastructure development and it being within the Nairobi metropolitan region to boost output in the local economy.

The County has good road network connecting in all the sub counties. Major roads include; Nairobi - Mombasa road, Machakos - Kitui road, Machakos – Wote road, Namanga - Arusha road, Thika-Garissa road and Nairobi- Kangundo road. The standard gauge railway (SGR) and the metre gauge railway (MGR) transverse the County. The County also borders the Jomo Kenyatta International Airport. The mobile network coverage and internet connection is reliable in most areas. Administratively the County is divided into 9 sub-counties, that is; Kangundo, Kathiani, Machakos, Kalama, Masinga, Matungulu, Mavoko, Mwala and Yatta. These nine sub-counties are further sub-divided into forty wards, twenty two divisions, seventy five locations and two hundred and thirty nine sub-locations as show in table 1 below.

Table 1: Area and Administrative Units by Constituency

Constituency	Area (km ²)	Divisions	No. of Locations	No. Of Sub-locations
Kangundo	177.2	3	9	25
Kathiani	207.1	1	4	21
Machakos/Kalama	925.2	2	13	39
Masinga	1,402.8	2	9	29
Matungulu	577.5	3	10	30
Mavoko	843.2	4	7	14
Mwala	1,017.9	4	15	58
Yatta	1,057.3	3	8	23
TOTAL	6,208.2	22	75	239

Source: County Commissioner's Office, Machakos, 2020

1.2 Legal basis for preparation of the Annual Development Plan

The preparation of this plan was done in line with the laid down guidelines and within the legal framework as provided in the Constitution of Kenya 2010, County Government Act 2012 and Public Finance Management Act 2012.

Part XI of the County Governments Act, 2012 requires County Governments to prepare Development Plans which include County Spatial Plans, Sector Plans, County Integrated Development Plan (CIDP), and cities and urban areas plans. To implement the CIDP, the Public Finance Management Act 2012, section 126 requires that County Governments prepare the Annual Development Plans. These plans form the basis for all budgeting and spending in the County and no public funds should be appropriated without a planning framework developed by the County Executive and approved by the County Assembly.

1.3 Linkage of the Annual Development Plan (ADP) with County Integrated Development Plan (CIDP) and other Development Plans

The Annual Development Plan (ADP) 2021-2022 has been developed taking into account the provisions and aspirations of other national and international development plans. Specifically, the ADP has linkages with CIDP 2018-2022, the Kenya Vision 2030, and its Medium Term Plan III, the Constitution of Kenya 2010 and related legislations including the County Government Act 2012 and the Public Finance Management Act 2012. The plan has also been informed by the UN Sustainable Development Goals 2015 and the County development goals as envisioned in the Governor's manifesto 2017 – 2022.

The **County Integrated Development Plan (CIDP)** identifies specific projects and programmes for implementation over the five year period while this Development Plan is prepared to implement projects and programmes in the 2021-2022 Financial Year as identified in the CIDP.

1.4 Preparation Process of the Annual Development Plan

The preparation process was through consultative engagement with all County sectors, departments, the public and all relevant stakeholders. Data collection was conducted through public participation and stakeholders' forums. Internal and external stakeholders' forums were conducted at sector level and inputs from various stakeholders were collated and taken into

consideration. Internal stakeholders comprised of representatives from the national government ministries, agencies and other public institutions while external stakeholders' forums were composed of among others, representatives from civil society organizations, non-governmental organizations, religious organizations, minority groups, persons with disabilities and private investors.

The voice of the people of Machakos in the ADP 2021-2022 development was captured in all the 40 wards and targeted the needs of the citizens at village level. The views and memoranda submissions from internal and external stakeholders, public participation and priority projects in the Governor's Manifesto were then compiled, analyzed and prioritized to form the ADP 2021-2022. The document is presented to the Cabinet for adoption and forwarded to the County Assembly for approval.



CHAPTER TWO

2.1 Introduction

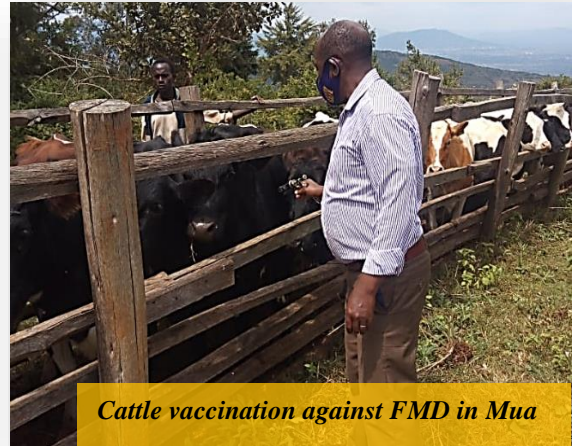
This chapter gives an overview of the implementation of 2019-2020 Annual Development Plan. These achievements by the County Government are based on the implementing sector and overall challenges faced as the lessons learnt.

2.2 Overview of Development Achievements in the 2019-2020 Annual Development Plan

2.2.1 Agriculture and Co-operative Development

The sector is composed of the Directorates of Crops, Livestock, Veterinary services, Fisheries and Co-operative Development. It aims at improving livelihoods of Machakos County residents and ensuring food security and nutrition by promoting innovative and competitive production through creation of an enabling environment and ensuring sustainable natural resource management. It also provides leadership and participatory involvement in co-operative societies that fosters economies of scope and scale, increase bargaining power of their members thereby providing them with higher incomes and social protection.

In the financial year 2019-2020, the County strived to enhance food security and by extension improve the livelihoods of the residents by implementing various initiatives. Some of the key achievements are listed below.



Cattle vaccination against FMD in Mua

- 1 Enhanced productivity and climate change resilience through Kenya Cereal Enhancement Program-Climate Resilience and Livelihood. 7,753 farmers from Yatta, Mwala and Masinga benefitted from inputs
- 2 Increased land under cultivation by ploughing 497 acres of land through the county tractor ploughing program. Therefore reaching 496 farmers.
- 3 Increased crop yield through distribution of 60,000 of free certified beans and green grams seeds in addition to 20,000 fruit seedlings.



- 4 Improved crop productivity by distributing 10,473 bags of subsidized fertilizer to farmers across the county through Tala, Machakos and Kithimani depots
- 5 Improved and increased livestock breeding by distribution of 29,932 indigenous breeding chicks to farmers
- 6 Trained farmers on pasture and fodder production and distributed 1,343 tonnes of pasture and fodder seeds to farmers.
- 7 Reduced livestock disease prevalence by freely vaccinating 110,455 animals
- 8 Enhanced resilience to climate change risks through Kenya Climate Smart Agriculture project by establishing Kitambaasya dam and kilaatu water pan in partnership with World Bank
- 9 Increased fish production by distributing 93,160 fingerlings



Fish Harvesting in ATC Machakos

Energy, Infrastructure and ICT

This sector comprises of Energy, Roads, Public Works and ICT sub-sectors. The sector provides linkages to other sectors as it is made of economic enablers that are critical in bringing socio-economic transformations to attain the county agenda and in turn the big four agenda. The vision of the County is to provide cost effective, modernized world class infrastructure facilities and services to support economic growth. For this reason, the County has since inception of devolution invested in various projects including opening up of access roads, rehabilitation and maintenance of existing ones and upgrading of others to bitumen standards, lighting of streets and markets. Key Sector Development Achievements in Financial Year 2019-2020 are outlined below per sub sector



1. Roads and Transport sub-sector

Improved accessibility across the county by constructing 5.24kms of bituminous roads, grading 1,694 Kms, gravelling 211Kms, installing 840 gabions, constructing 768m drifts and 1,076m culverts.

2. Public works sub sector

Improved service delivery and working environment by constructing office of the Governor “white House”, Machakos conference facility, Government office in Matuu.

3. ICT sub-sector

Enhanced internet coverage across the County by installing NOFBI internet at the HQ and Machakos Level 5 Hospital

2.2.2 Health and Emergency Services



Machakos County Covid 19 mass testing and isolation centre, Kenyatta stadium

This sector plays a vital role in maintaining a healthy population that is useful in helping the County realize her agenda. Some of the key developments that have been implemented to improve access to and provision of quality healthcare services within the county include ongoing construction of 40 community hospitals, face lifting of primary health care facilities, strengthening of the referral system through purchasing of 70 ambulances and massive recruitment of health workers across the county.

The Universal Health Care being one of the country's big four agenda cannot be overemphasized. It has helped lessen the burden of health care expenses from the people. In the last financial year, the County recorded a great increase in accessibility of health care with over 85% of the household registered to the UHC programme. Some of the achievements made in this sector in financial year 2019-2020 include:

1. Stopping the spread of Covid-19. Health workers have been the frontline soldiers fighting against COVID-19. The sector also constructed isolation wards in Machakos central, Katani and Kangundo. A critical care unit for Covid-19 patients was established at level 5 hospital, Machakos. In addition, they set aside a mass testing and isolation centre at Kenyatta stadium.
2. Increased access to health services in community health through construction and upgrading of community hospitals countywide

2.2.3 Public Administration

This sector is made up of the Office of the Governor, County Executive Committee, County Public Service Board, County Assembly, County Decentralized Units, Forensics and Inspectorate Services, County Law Office, County Image, Economic Planning, County Treasury and Revenue Collection sub-sectors.



Major achievements in the various sub sectors are as outlined below;

Economic Planning Sub-Sector

Economic Planning sub-sector in particular made some strides in financial year 2019-2020 among them:

1. Developed the County Annual Development Plan for 2020/21 (C-ADP), procured Monitoring & Evaluation system, prepared County Quarterly Progress Reports and the County Annual Progress Report for Financial year 2019-2020;
2. Improved household livelihoods by externally mobilizing Ksh 29 millions worth of Medical Equipment Supplies and food stuffs to assist in fighting Covid-19 social economic negative effects, 6,189 vulnerable households were reached.



Reaching vulnerable households in Athi River during Covid-19 pandemic

3. Measured the impact produced by the County interventions since 2013. The Department undertook Devolution Impact Assessment Survey 2019 and established that the County Government policies, programmes and projects have been one of the causes of changes in the County.

4. Co-ordinated Capacity building of County Technical Officers on Policy Making process, Progress reporting and Project Proposal writing.

County Treasury

5. Developed County Fiscal Strategic Paper 2020, County Budget Review Outlook Paper and County Budget 2020/21. In addition, they prepared monthly, quarterly and annual financial reports for the FY 2019-2020

County Image

6. Beautified Machakos County highways i.e Mombasa, Machakos-Kyumbi, Machakos-Kitui & Makutano ma Mwala- Kithimani roads. Installed gantries at Kola, Joska and Kitengela to mark border points. They also maintained highway recreation & rest centres and cleared bushes along highways making Machakos the place to be.

Public Service and Quality Management

7. Enabled training of 1,858 county officers on different course from different institutions;
8. Enhanced service delivery by conducting Signing of performance contracts by County Executive Committee Member (CECM), Chief Officers (CO), Directors and Head of units and performance appraisals by other staff;
9. Increased staff productivity, boost morale and helped shaping a positive working culture by operationalizing 3 staff medical benefit schemes. Healthy people are able to achieve much more in their time at work, and are less prone to burnout in the workstation.

2.2.4 Education, Youth and Social Welfare

The sector comprises of Education, Youth, Sports, Culture and Social Welfare sub-sectors. The sector strives to provide inclusive and equitable quality education for all; development of youth through sports and talent-related activities; social support and safeguarding cultural heritage.

The young population is the future of this County as it forms more than 60 percent of the county's total population. This sector comes in handy as it touches more on the welfare of the young people.



The sector has achieved good progress in the implementation of the FY 2019/2020 Annual Development Plan. The achievements per sub sector is as follows;

Education

1. Improved children social skills through establishing 96 ECDE classes county wide.
2. Improved hands-on skills and expertise require in many business sectors through construction and rehabilitation of VTCs

Social welfare

3. Empowered women, self help groups and People with Disabilities (PWDs) by holding 49 training sessions, reaching 2.772 community groups. They also empowered 2,000 widows through a training.
4. Cared and protected 703 elderly persons by providing them with blankets and foodstuffs; visited 21 elderly persons and assisted 2 others to return home; and, trained 25 elderly persons on group formation and introduced them to the cash transfer processes.
5. Cared and protected orphans and vulnerable children by distributing foodstuffs, beddings, sanitary towels and panties to 545 girls in needy primary schools; 21 registered children's home received stationery; 10 Children's homes received foodstuffs and sanitizers in fight against Covid-19 socio- economic effects
6. Care and protection for Persons with Disabilities by providing foodstuffs, assistive devices and NHIF payment to 4 families with 6 PWDs

Youth

7. Improved youth social skills, behavior, increased academic achievement, increased self-esteem and increased self-efficacy through youth empowerment conference.
8. Enhanced sporting environment by supporting 7 teams with sporting equipment and uniform

2.2.6 Land, Environment and Natural Resources

This sector is tasked with enhancing sustainable use of land and natural resources and conservation of environment. It is imperative for the County's socio-economic development and aims at improving livelihoods through efficient administration, equitable access, secure tenure and sustainable management of land, environment and natural resources.

Sector Development Achievements in Financial Year 2019-2020

Land & Physical Planning sub-sector

1. Issued 2,000 land title deeds to the public in Masinga, Kathiani, Yatta and Kalama wards
2. Increased forest cover by planting 192,000 tree seedlings in partnership with stakeholders

2.2.7 Water and Irrigation

To improve access to clean and safe water for both domestic and industrial use has been a concern that has since been addressed. The sector has achieved this through implementing comprehensive water programmes that entail drilling/rehabilitating of boreholes, constructing of water dams/pans and weirs, and reticulating to households. The average distance to the nearest water source has greatly reduced from 6km to 0.5 km over time.

Some of the sector's key achievements in Financial Year 2019-2020 are as listed below

- 1 Increased access to underground water by drilling 10 boreholes and reticulated water to households

2.2.8 Commercial, Tourism and Labour Affairs

This sector comprises of the Trade, Industrialization, Investment, Tourism and Labour Affairs sub-sectors.

The County has been working tirelessly towards establishing a sustainable, conducive and vibrant business and investment environment. The World Bank ranked it position 3 in 'ease of doing business' (World Bank Report 2016); this was due to the county's capacity, competitiveness and strategic location that has attracted establishment of several investments, as a result increasing wealth and job opportunities.

Sector Development Achievements in Financial Year 2019-2020

Trade sub-sector

- 1 Increased access to market by completing the construction of modern market sheds in Wamunyu, Kathiani, Kibauni and Ndithini. The department also fenced 2 livestock markets
- 2 Provided a decent working environment by constructing a perimeter wall on Athi River market; constructing boda boda sheds in 5 wards; repaired and rebranded existing boda boda sheds.

Tourism sub-sector

- 3 Developed talents by holding events for the community to showcase their gifts and conducted artfest training forum to enhance creativity in the County. Increased Film awareness through Machakosfest, 80 locally produced films were submitted during the festival

2.3 Challenges Experienced During Implementation of the Previous Annual Development Plan (ADP)

Implementation of the 2019-2020 ADP was largely successful, although there were some few issues that affected its smooth implementation. They include but not limited to:

1. COVID-19 global pandemic interrupted most of the 3rd and 4th quarters programmes as funds for some programmes were reallocated to fight the pandemic;
2. Inadequate budgetary allocation for development programmes;
3. Late disbursement of funds from national government;
4. Adverse weather conditions. These include heavy rainfall and flooding that has led to low agricultural production, increased post-harvest losses and destruction of roads;
5. Non-integrated Monitoring & Evaluation of the programmes;
6. Locusts invasion led to reallocation of funds earmarked for implementation of planned programmes;
7. Vandalism of community completed projects that has rendered some projects non-functional;
8. Policy on payment of pending bills affected implementation of some planned programmes;
9. Loss of staff due to natural attrition and retirement.

2.4 Lessons Learnt and Recommendations

The lessons learnt were:

1. There is need to increase mobilization of resources internally and externally from Development Partners to bridge the development budget gap;
2. Collaboration with Development Partners and government departments to enhance services delivery;
3. Collective emphasis on the importance of Public Participation in planning and implementation of county programmes for success of community projects;
4. The county needs early warning systems for emerging crises including climatic change or pandemics.

2.4.1 Recommendations

1. The county needs to mobilize resources to bridge the resources gap. The department recommends guidance of Development Partners to make use of the County Planning documents (CIDP and ADP) to inform programming in various areas of their interest;
2. A deliberate coordination framework for all stakeholders in the county and all sectors be put in place including an integrated Monitoring and Evaluation of projects/programmes;
3. Collaboration with Development Partners and relevant government departments enhances services delivery;
4. Collaborate with the National Government for timely disbursement of funds;
5. Improved budgetary allocation from the county and sourcing of external funding;
6. Cultivate project ownership with the community through civic education;
7. Employ key staff to replace those retiring or those who get transferred;
8. When doing our day to day business, the County should perform frequent hand hygiene. This includes either washing hands with soap and water or with an alcohol based hand rub; refrain from touching mouth, nose and eyes; and, wear face masks covering the mouth and nose following the best practices.

CHAPTER THREE

3.1 COUNTY STRATEGIC PRIORITIES, PROGRAMMES AND PROJECTS

This chapter presents the sector strategic priorities and programmes the county intends to implement in the financial year 2021-2022. The priorities are highlighted per sector and mainstreams cross cutting issues including but not limited to Climate Change, Environmental Degradation, Disaster Risk Management, Gender, Youth, Persons with Disability and Ending Drought Emergencies.

3.1.1 Agriculture and Co-operative Development Sector

The sector is composed of the Directorates of Crops, Livestock, Veterinary Services, Fisheries and Co-operative Development. It promotes innovative, commercially oriented and modern agriculture, livestock and fisheries sector through development and enactment of enabling policy and legal framework for sustainable socio-economic development. It also provides leadership and participatory involvement in co-operative societies that fosters economies of scope and scale, increase bargaining power of their members thereby providing them with higher incomes and social protection.

Vision

Machakos to be a food secure and wealthy County anchored in innovative and competitive production, processing and marketing of crops, livestock and fisheries products.

Mission

To improve the livelihoods of Machakos County residents and ensure food security by promoting innovative and competitive production through creation of an enabling environment and ensuring sustainable natural resource management.

Sector Goal

Reduce poverty level from 42.6% to 30% in 10 years (2027)

Sector Development Needs/Issues and Strategies

Sub-sector	Development Needs/Issues	Strategies
Crop Development	<ul style="list-style-type: none"> • Short land preparation timelines 	<ul style="list-style-type: none"> • Subsidized agricultural mechanization program • Sensitization on early land preparation timelines/methods
	<ul style="list-style-type: none"> • Inadequate use of certified seeds 	<ul style="list-style-type: none"> • Provision of certified seeds
	<ul style="list-style-type: none"> • Untimely requisition of fertilizers • Inadequate fertilizer satellite distribution points 	<ul style="list-style-type: none"> • Timely requisition and distribution of subsidized fertilizers
	<ul style="list-style-type: none"> • Little exposure to emerging agricultural technologies 	<ul style="list-style-type: none"> • Strengthening research extension and farmer linkages
	<ul style="list-style-type: none"> • High losses during post-harvest handling and storage 	<ul style="list-style-type: none"> • Promotion of best practices and research on post-harvest handling and management
	<ul style="list-style-type: none"> • Low agro-processing/value addition 	<ul style="list-style-type: none"> • Promote agro-processing and value addition • Collaboration with research institutions
	<ul style="list-style-type: none"> • Recurrent droughts leading to crop failure • Low crops productivity due to degraded natural resources 	<ul style="list-style-type: none"> • Promote drought tolerant crops and fruit trees • Promote irrigation and conservation agriculture • Promote soil and water management practices
	<ul style="list-style-type: none"> • Emerging crop pests and diseases • Build-up of resistance by existing crops and pests 	<ul style="list-style-type: none"> • Establish early warning system on strategic and emerging pests and diseases • Enhance research and extension services
Livestock Development	<ul style="list-style-type: none"> • Lack of documented livestock feed resource base 	<ul style="list-style-type: none"> • Mapping of livestock feed and nutrition
	<ul style="list-style-type: none"> • Inadequate supply of quality pasture and fodder seeds 	<ul style="list-style-type: none"> • Promote pasture/fodder under irrigation • Promote proper feed conservation and storage • Increase acreage under pasture and fodder
	<ul style="list-style-type: none"> • Low quality of livestock inputs and breeds 	<ul style="list-style-type: none"> • Enhance quality livestock inputs and products through research and collaboration • Promotion of small stock, indigenous chicken and emerging livestock • Gazettement of feed inspectors
	<ul style="list-style-type: none"> • Poorly organized markets 	<ul style="list-style-type: none"> • Promote marketing through cooperative groups and ICT platforms
	<ul style="list-style-type: none"> • Low levels of value addition 	<ul style="list-style-type: none"> • Promote value additions and processing of animal products through research
	<ul style="list-style-type: none"> • Low mechanization 	<ul style="list-style-type: none"> • Promote agricultural mechanization
	<ul style="list-style-type: none"> • Unsustainable fish harvesting 	<ul style="list-style-type: none"> • Fish stock monitoring, control, and enforcement • Sensitization
Fisheries Development	<ul style="list-style-type: none"> • Pollution of water bodies 	<ul style="list-style-type: none"> • Surveillance of dams and rivers
	<ul style="list-style-type: none"> • Inadequate supply of water 	<ul style="list-style-type: none"> • Enactment and enforcement of relevant policies
	<ul style="list-style-type: none"> • High cost of fish feeds 	<ul style="list-style-type: none"> • Training of fish feeds formulation • Establish fish feed pelletizers • Provision of quality pond liners
	<ul style="list-style-type: none"> • Limited awareness of technologies 	<ul style="list-style-type: none"> • Strengthen extension for awareness
	<ul style="list-style-type: none"> • Limited awareness of fish quality and handling 	<ul style="list-style-type: none"> • Awareness creation along fish value chain • Operationalize the county fish hatchery
	<ul style="list-style-type: none"> • Lack of cold storage facilities 	<ul style="list-style-type: none"> • Purchase of cold storage facilities • Centralized cold facilities i.e. co-operatives

Sub-sector	Development Needs/Issues	Strategies
	<ul style="list-style-type: none"> Limited knowledge on value addition 	<ul style="list-style-type: none"> Promote value additions and processing of fish products through collaborative research
	<ul style="list-style-type: none"> Insufficient market linkages 	<ul style="list-style-type: none"> Establish fish commodity market i.e. co-operatives and digital platforms Collaboration with relevant stakeholders
Veterinary Services	<ul style="list-style-type: none"> Inadequate and untimely supply of vaccines Irregular vaccination programs 	<ul style="list-style-type: none"> Strategic reserve for vaccines Enhance regular compulsory mass vaccination Establish coordination structure for public and private vets
	<ul style="list-style-type: none"> Emerging diseases 	<ul style="list-style-type: none"> Enhance disease surveillance and collaborative research
	<ul style="list-style-type: none"> Non-compliance and abuse of animal rights 	<ul style="list-style-type: none"> Enforce veterinary public health standards Educate the community on animal welfare Enact and enforce animal welfare bills and regulations Enactment of relevant policies
	<ul style="list-style-type: none"> Unreliable quality of breeding material 	<ul style="list-style-type: none"> Subsidize programs for livestock breeding Collaborative research for improved feeds
Cooperative development	<ul style="list-style-type: none"> Poor Co-operative Governance 	<ul style="list-style-type: none"> Promote good co-operative governance and management skills through capacity building
	<ul style="list-style-type: none"> Marketing of raw commodities by co-operatives 	<ul style="list-style-type: none"> Promote value addition initiatives
	<ul style="list-style-type: none"> Low quantity and quality of coffee production by co-operative societies 	<ul style="list-style-type: none"> Rehabilitation of existing coffee production per tree from average of 1kg per tree to 10kg Increase area under coffee production by providing seedlings for drought and disease resistant varieties and subsidized fertilizer Enhance coffee quality by improving coffee processing infrastructure Eco-friendly modern pulping machines Adequate water Metallic drying beds Electrification of coffee factories
	<ul style="list-style-type: none"> Low quantity and quality of milk production by co-operative societies 	<ul style="list-style-type: none"> Provision facilities and equipment for value addition
	<ul style="list-style-type: none"> Indebtedness of co-operative societies due to expensive commercial loans 	<ul style="list-style-type: none"> Establishment of a revolving fund for access of cheap and affordable credit
	<ul style="list-style-type: none"> Low ICT uptake 	<ul style="list-style-type: none"> Enhance digitization of co-operative societies

Sector Capital Projects for Financial Year 2021-2022

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Programme 1: Administration, Planning and Support Services									
SP 1:1 Administrative Services	Construction of office blocks completed and furnished	Use of green energy to be considered	24	CGM	FY 2021/2022	No. of office blocks completed and furnished	7	New	Department of Agriculture and Food Security
	Procurement of vehicles for extension services	Consideration on pollution capacity to be done before procurement	8	CGM	FY 2021/2022	No. of vehicles procured	2	New	
	Procurement of motorbikes for extension services	Consideration on pollution capacity to be done before procurement	4	CGM	FY 2021/2022	No. of motorbikes procured for extension services	20	Ongoing	
SP 1:2 ICT Infrastructure	Modernization of offices with ICT infrastructure	Consideration on pollution capacity to be done before procurement	2	CGM	FY 2021/2022	No. of offices modernized with ICT infrastructure	2	Ongoing	Department of Agriculture and Food Security
Programme 2: Policy, Strategy and Management of Agriculture									
SP 2:1 Monitoring and Evaluation Integrated System	Installation of Management Information System developed	Integration of Green economy in Management Information system	0	CGM	FY 2021/2022	Management Information System developed	0	New	Department of Agriculture and Food Security
Programme 3: Crop Development and Management									
SP 3:1 Subsidized Mechanized Tractor Program	Procurement of new tractors procured with their accessories	Consideration on pollution capacity to be done before procurement	75	CGM	FY 2021/2022	No. of new tractors procured with their accessories	30	Ongoing	Department of Agriculture and Food Security
SP 3:2 Free Seed and Fruit Tree Seedlings	Distribution of seeds to farmers	Drought tolerant seeds to be considered	41	CGM	FY 2021/2022	Tonnage of seeds distributed	160	Ongoing	Department of Agriculture and Food Security
	Distribution of fruit seedlings to farmers	Agro-ecological adaptation to be considered	10	CGM	FY 2021/2022	No. of fruit seedlings distributed	80,000	Ongoing	

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
SP 3:3 Subsidized Fertilizer	Distribution of fertilizer	Farmers to be sensitized on use of organic matter	32.1	CGM	FY 2021/2022	No. of fertilizer bags delivered	150,000	Ongoing	Department of Agriculture and Food Security
SP 3:4 Early Warning and Strategic Pests and Diseases Control	Set pests traps and monitor them	Use environmental friendly chemicals	0.6	CGM	FY 2021/2022	No. of traps set and monitored	80	Ongoing	Department of Agriculture and Food Security
	Establishing plant clinics	Integrated Pest and disease management practices to be considered	0.4	CGM	FY 2021/2022	No. of plant clinics established	6	Ongoing	Department of Agriculture and Food Security
SP 3:5 Irrigation Development	Excavation of earth dams	Integrate efficient use and conservation of the water practices	20	CGM	FY 2021/2022	No. of new earth dams excavated	5	Ongoing	Department of Agriculture and Food Security
	Establishing new irrigation schemes		30	CGM	FY 2021/2022	No. of new irrigation schemes	1	New	Department of Agriculture and Food Security
SP 3:6 Agricultural Training Centre	Procurement of Dairy animals (cattle and goats)	The waste to be considered for biogas production	0	CGM	FY 2021/2022	No. of Dairy animals (cattle and goats) procured	0	Ongoing	Department of Agriculture and Food Security
SP 3:7 Kenya Cereal Productivity and Climate Resilient Productivity Enhancement	Farmers identified, trained and issued with e-voucher and access input	Drought tolerant seeds to be considered	102	National Government, European Union & IFAD	FY 2021/2022	No. of farmers benefiting, trained and adopting	3048	Ongoing	Department of Agriculture and Food Security
SP 3:8 Kenya Climate Smart Agriculture Project	Implementing sup projects to groups	Environmental Safe guards are mandatory	309	National Government, World Bank & CGM	FY 2021/2022	No. of groups project	12	Ongoing	Department of Agriculture and Food Security
	Implementing agricultural micro projects				FY 2021/2022	No. of agricultural micro Investments	58	Ongoing	
SP 3.9 Small Scale Irrigation and Value Addition Project (SIVAP)	Construction of grading shade and crop marketing facility	Environmental Impact Assessment to be done	20	African Development Bank	FY 2021/2022	Grading shade and marketing facility for crops constructed	1	New	Department of Agriculture and Food Security
	Construction of livestock sale yard				FY 2021/2022		Livestock sale yards developed		
SP 3:10 Agriculture Sector	Development of processing facilities	The processing facilities to	4.9362	SIDA, National	FY 2021/2022	Type and no. of investments (processing plants)	3	New	Department of Agriculture

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Development Support Program		use the 3 Rs of waste management		Government & CGM					and Food Security
Programme 4: Animal Genetic Resources Management and Conservation									
SP 4:1 Livestock Breeding	Distribution of chicks	Breed selection to involve heat tolerant breeds	15	CGM	FY 2021/2022	No. of chicks distributed	100,000	Ongoing	Department of Agriculture and Food Security
	Provide Artificial insemination services to farmers	Breed selection to involve heat tolerant breeds	20	CGM	FY 2021/2022	No. of livestock artificially inseminated/year	20,000	Ongoing	
	Distribution of breeding stock	Breed selection to involve heat tolerant breeds	20	CGM	FY 2021/2022	No. of breeding stock procured and distributed	2,000	New	
	Distribution of breeding equipment to farmers		4.7	CGM	FY 2021/2022	No. of breeding equipment distributed	10	New	
Programme 5: Livestock Feed and Nutrition									
SP 5:1 Pasture and Fodder Production	Distribution of pasture seeds to farmers	Drought tolerant seeds to be considered	10.9	CGM	FY 2021/2022	Tonnage of pasture and fodder seeds distributed	6	Ongoing	Department of Agriculture and Food Security
SP 5:2 Pasture and Fodder Conservation	Developing feed storage facilities	Green economy to be considered during construction	3	CGM	FY 2021/2022	No. of feed storage facilities developed	1	New	Department of Agriculture and Food Security
	To source pasture harvesting equipment		5			No. of pasture harvesting equipment purchased	1		
SP 5:3 Livestock Input Quality Assurance	Distribution of farm inputs/equipment	To consider environmental pollution before procurement of the inputs	40	CGM	FY 2021/2022	No. of farm input/equipment distributed (e.g. Apiculture starter kits)	800	New	Department of Agriculture and Food Security
Programme 6: Livestock and Livestock Products Marketing, Trade and Extension									
SP 6:1 Livestock Sale Yards	Construction of livestock sale yard	Promotion of biogas production	20	CGM	FY 2021/2022	No. of standard livestock markets and holding grounds constructed/rehabilitated	2	Ongoing	Department of Agriculture and Food Security
SP 6:2 Livestock Marketing Information System	Undertake market survey and disseminate the information	To incorporate green economy concept in	0.5	CGM	FY 2021/2022	No. of market surveys and dissemination/year	250	New	Department of Agriculture and Food Security

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
		the dissemination of information							
SP 6:3 Value Addition	To install processing plant	To incorporate the 3 Rs of waste management in the processing process	20.9	CGM	FY 2021/2022	No. of processing plants & equipment established and commercialized	1	New	Department of Agriculture and Food Security
Programme 7: Livestock Disease Control									
SP 7:1 Strategic Vaccine Stock	Development of strategic vaccine bank	Sensitization on proper waste disposal	7.3	CGM	FY 2021/2022	No. of livestock vaccine doses procured	150,000	Ongoing	Department of Agriculture and Food Security
Programme 8: Slaughter House Quality Control									
SP 8:1 Public Health Standards	Rehabilitation of slaughter houses	Consideration of green energy	10	CGM	FY 2021/2022	No. of public slaughter houses rehabilitated/constructed	1	Ongoing	Department of Agriculture and Food Security
Programme 9: Fisheries Development									
SP 9:1 Management of Capture Fisheries	Stocking of community dams/ farmers ponds	Adaptation characteristic dams to be considered	4	CGM	FY 2021/2022	No. of fingerlings stocked/restocked	200,000	Ongoing	Department of Agriculture and Food Security
SP 9:2 Aquaculture Production	Establishing demo farms	Water use efficient demos to be set	3	CGM	FY 2021/2022	No. of Demo farms in established each sub-county and maintained	4	Ongoing	Department of Agriculture and Food Security
	Distribution of production units	Choice of the unit to have consideration of green economy	3	CGM	FY 2021/2022	No. of production units distributed	20	New	
SP 9:3 Quality Assurance, Value Addition and Marketing	Distribution of water quality kits to officers	Promote use energy saving equipment	0.1	CGM	FY 2021/2022	No. of water quality kits available	2	New	Department of Agriculture and Food Security
	Distribution of cold storage facilities to BMU and farmers organization		0.6	CGM	FY 2021/2022	No. of cold storage facilities & equipment purchased and installed for BMUs/farmer organizations	1	New	
Programme 10: Quarter Acre									

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
SP 10:1 Water Harvesting	Excavate water ponds for farmers for water harvesting	The water to be used for tree production	45	CGM	FY 2021/2022	No. of ponds constructed	10,000	New	Department of Agriculture and Food Security
	Procured excavation equipment	The Emission of greenhouse gases to be considered during procurement	20	CGM	FY 2021/2022	No. of buck hoes purchased	2	New	
	Distribution of pond liners	Pond liner which have low emission of radiation to be considered	80	CGM	FY 2021/2022	No. of pond liners purchased	8000	New	
SP 10:2 Indigenous Chicken	Distribution of chicks to farmers	Biogas production to be considered for waste management	11.25	CGM	FY 2021/2022	No. of chickens reared	100,000	New	Department of Agriculture and Food Security
SP 10:3 Production of High Value Crops	Distribute farm inputs to farmers	To consider drought tolerant seeds	9.5	CGM	FY 2021/2022	Volumes of produce sold (tonnes)	40,000	New	Department of Agriculture and Food Security
SP 10:4 Bee Keeping	Distribution of bee hives to farmers	Spraying of agro chemicals to be limited to those which don't harm bees	11.25	CGM	FY 2021/2022	No. of Lang troth hives installed	75,000	New	Department of Agriculture and Food Security
SP 10:5 Fish Farming	Stocking of water ponds with fish fingerling	Use of available material for food supplement	4.5	CGM	FY 2021/2022	No. of ponds stocked	2,000	New	Department of Agriculture and Food Security
SP 10:6 Disease Control	Vaccination Chicken	Bio safety principle to be followed when disposing the waste	9	CGM	FY 2021/2022	No. of chickens vaccinated against Newcastle disease	100,000	New	Department of Agriculture and Food Security
Programme 1 Cooperative development									
SP 1:1 Coffee Rehabilitation and Revitalization	Increase Coffee Production and Productivity	Component of Eco-friendly being considered	117.1	CGM & Dev. Partners	2021-2022	No. of Tons of coffee produced and production per tree	375 tons	Yet to start	Department of Cooperative Development

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
	Improve efficiency of farmer cooperatives	Component of Eco-friendly being considered	90.5	CGM & Dev. Partners	2021-2022	Number of coops reorganized and restructured	10	Yet to start	Department of Co-operative Development
	Strengthen Co-operative Governance	Component of Eco-friendly being considered	3.5	CGM & Dev. Partners	2021-2022	Number of co-operatives trained on Governance	10	Yet to start	Department of Co-operative Development
	Support Development of Alternative Coffee Market	Component of Eco-friendly being considered	19.2	CGM & Dev. Partners	2021-2022	Number of Alternative Markets in place	9	Yet to start	Department of Co-operative Development
SP 1:2 Promotion of Vibrant Dairy Co-operative Sector	Distribution of pasteurizers to dairy co-ops	Eco-friendly equipment to be considered	20	CGM & Dev. Partners	2021-2022	No. of pasteurizers distributed	4	New	Department of Co-operative Development
	Distribution of coolers and chillers to dairy co-ops	Eco-friendly equipment to be considered	20	CGM & Dev. Partners	2021-2022	No. of Coolers and Chillers distributed	5	New	Department of Co-operative Development
SP 1:3 Co-operative Revolving Fund	Credit Provision to Co-operative Societies	Eco-friendly equipment to be considered	200	CGM & Dev. Partners	2021-2022	Amount of Fund established	1	New	Department of Co-operative Development

Sector Non-Capital Projects for Financial Year 2021-2022

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Programme 1: Administration, Planning and Support Services									
SP 1:1 Personnel Services	Recruitment of officers	During induction the officers to be mainstreamed on environmental issues	123	CGM	FY 2021/2022	No. of officers recruited	50	New	Department of Agriculture and Food Security
	Training of officers	Green economy to be mainstreamed in all trainings	23	CGM	FY 2021/2022	Number of officers trained	550	Ongoing	
Programme 2: Policy, Strategy and Management of Agriculture									

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
SP 2:1 Agricultural Policy, Legal and Regulatory Frameworks	Development of bills/policies/regulations/reviews developed	Green economy to be mainstreamed in all policies, bills and regulation	2	CGM	FY 2021/2022	No. of bills/policies/regulations/reviews developed	3	Ongoing	Department of Agriculture and Food Security
SP 2:2 Monitoring and Evaluation Integrated System	Installation of Management Information System developed	Integration of Green economy in Management Information system	0	CGM	FY 2021/2022	Management Information System developed	0	New	Department of Agriculture and Food Security
Programme 3: Crop Development and Management									
SP 3:1 Subsidized Mechanized Tractor Program	Training of farmers trained on available mechanization technologies	Green economy to be mainstreamed in all trainings	3.5	CGM	FY 2021/2022	No. of farmers trained on available mechanization technologies	5000	Ongoing	Department of Agriculture and Food Security
	Training of plant operators	To be trained on fuel conservation	0.5	CGM	FY 2021/2022	No. of plant operators trained	40	Ongoing	Department of Agriculture and Food Security
SP 3:2 Subsidized Fertilizer	Soil testing for farmers	Farmers to be sensitized on use of organic matter	1.9	CGM	FY 2021/2022	No. of farmers who have their soil tested	60,000	New	Department of Agriculture and Food Security
SP 3:3 Research and Extension Services	Undertake on-farm trials	Mainstreaming of green economy in farm trails	1	CGM	FY 2021/2022	No. of on-farm trials	20	Ongoing	Department of Agriculture and Food Security
	Put in place demonstration plots	Mainstreaming of green economy in demonstration plots		CGM	FY 2021/2022	No. of farm demonstration plots	80		
SP 3:4 Post-harvest Management	Train farmers and cereals traders on post-harvest management	Sensitize officers on safe post-harvest management practices	0.8	CGM	FY 2021/2022	No. of farmer and cereal traders trained	40,000	Ongoing	Department of Agriculture and Food Security
SP 3:5 Agro processing and Value Addition	Train officers on agro processing	The training to incorporate the 3R principle on waste management	0.3	CGM	FY 2021/2022	No. of staff trained	16	Ongoing	Department of Agriculture and Food Security
SP 3:6 Early Warning and	Train farmers on strategic pests	Safe use of agrochemicals to be	10	CGM	FY 2021/2022	No. of farmers trained	80	Ongoing	Department of Agriculture

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Strategic Pests and Diseases Control		integrated in the trainings							and Food Security
SP 3:7 Soil and Water Management	Train farmers on soil and water conservation	The activity is a green economy activity	2.4	CGM	FY 2021/2022	No. of farmers trained on soil and water conservation measures	15,000	Ongoing	Department of Agriculture and Food Security
	Train farmers on conservation agriculture		4	CGM	FY 2021/2022	No. of farmers trained on conservation agriculture	5,000	Ongoing	
SP 3:8 Irrigation Development	Trainings on road run off harvesting	The activity is a green economy activity	0.8	CGM	FY 2120/2022	No. of trainings done on road run off harvesting	20	On going	Department of Agriculture and Food Security
	Training of irrigation schemes members		0.8	CGM	FY 2021/2022	No. of irrigation schemes trainings	4	On going	Department of Agriculture and Food Security
SP 3:9 Agricultural Training Centre	Liming of land/farms	Integration of use of organic matter	0.4	CGM	FY 2120/2022	No. of acres limed	10	New	Department of Agriculture and Food Security
SP 3:10 Kenya Cereal Productivity and Climate Resilient Productivity Enhancement	Farmers linked to financial services		102	National Government, European Union & IFAD	FY 2120/2022	No. of farmers accessing financial services	3048	Ongoing	Department of Agriculture and Food Security
SP 3:11 Agriculture Sector Development Support Program	Facilitate development of community structures	The community structure developed to be capacity build on green economy	4.5	SIDA, National Government & CGM	FY 2120/2022	No. of operational structures	1	Ongoing	Department of Agriculture and Food Security
	Facilitate use of Value chain innovations	The Value Chain innovations to include components of green economy	10.4	SIDA, National Government & CGM	FY 2120/2022	No. of value chain innovations used	3	New	Department of Agriculture and Food Security

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
	Facilitate Value Chain Organization development	The value chain organization to observe green economy	5.9	SIDA, National Government & CGM	FY 2120/2022	No. of VCA (organizations)	9	Ongoing	Department of Agriculture and Food Security
	Development of Business Plans	The business plan to include component of green economy		SIDA, National Government & CGM	FY 2120/2022	No. of operational business plans by VCAs (organizations)	9	Ongoing	Department of Agriculture and Food Security
	Facilitate formation of Cooperatives Society	The formed cooperatives to be capacity build on green economy	1.6	SIDA, National Government & CGM	FY 2120/2022	No. and type of cooperatives	3	New	Department of Agriculture and Food Security
	Put in place operational structures	The structures formed to be capacity build on green economy	4.5	SIDA, National Government & CGM	FY 2120/2022	No. of operational structures	3	New	Department of Agriculture and Food Security
	Facilitate policies and regulation development	Green economy to be considered in the policies and regulation		SIDA, National Government & CGM	FY 2120/2022	No. of policies and regulations	3	New	Department of Agriculture and Food Security
Programme 4: Animal Genetic Resources Management and Conservation									
SP 4:1 Livestock Breeding	Registration of livestock	Segregation of registered livestock as per adaptation characteristics	0.9	CGM	FY 2120/2022	No. of livestock registered	250	New	Department of Agriculture and Food Security
Programme 5: Livestock Feed and Nutrition									
SP 5:2 Pasture and Fodder Production	Training farmer groups on pasture production	Green economy to be mainstreamed in the training	0.8	CGM	FY 2120/2022	No. of farmers groups trainings on pasture production/year	500	Ongoing	Department of Agriculture and Food Security
	Put some land under pasture	Drought tolerant pastures to be considered	0.8	CGM	FY 2120/2022	Acres of cultivated pasture/fodder	1,500	New	Department of Agriculture and Food Security
	Hold weather scenarios and distribute information	Best farming practices to be considered depending on the predicted weather scenarios	0.5	CGM	FY 2120/2022	No. of weather scenario information developed and disseminated/year	2	Ongoing	Department of Agriculture and Food Security
Programme 6: Livestock and Livestock Products Marketing, Trade and Extension									

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
SP 6:1 Livestock Marketing Information System	Undertake market survey and disseminate the information	To incorporate green economy concept in the dissemination of information	0.5	CGM	FY 2021/2022	No. of market surveys and dissemination/year	250	New	Department of Agriculture and Food Security
SP 6:2 Extension Services	Train farmers	Mainstreaming climate change in the trainings	0.4	CGM	FY 2021/2022	No. of farmer trainings/year	7,500	Ongoing	Department of Agriculture and Food Security
	Farmers are visited in their farms	Mainstreaming climate change in the trainings		CGM	FY 2021/2022	No. of farm visits/year	12,000	Ongoing	
	Undertake farm demonstrations	Mainstreaming climate change in the trainings		CGM	FY 2021/2022	No. of farm demonstrations /year	1,000	Ongoing	
	Hold field days	Mainstreaming climate change in the trainings		CGM	FY 2021/2022	No. of field days	80	Ongoing	
	Hold shows and exhibitions	Mainstreaming climate change in the trainings		CGM	FY 2021/2022	No. of shows and exhibitions	2	Ongoing	
Programme 7: Livestock Disease Control									
SP 7:1 Disease Surveillance	Inspect and sample animals for disease specimen	Disposal plan to be put in place for the bio waste	1	CGM	FY 2021/2022	No. of weekly surveillances undertaken	52	Ongoing	Department of Agriculture and Food Security
SP 7:2 Mass Vaccination	Vaccinate animals for free for farmers	Disposal plan to be put in place for the bio waste	1.8	CGM	FY 2021/2022	No. of vaccinated animals	150,000	Ongoing	Department of Agriculture and Food Security
Programme 8: Slaughter House Quality Control									
SP 8:1 Public Health Standards	Inspection and supervision of slaughter structure	Recommendations on waste disposal to observe 3 Rs of waste management	6.4	CGM	FY 2021/2022	No. of inspections and supervisions	164	Ongoing	Department of Agriculture and Food Security
Programme 9: Animal Welfare									
SP 9:1 Animal Welfare	Hold sensitization meetings on animal welfare	Green economy concept to be incorporated	0.05	CGM	FY 2021/2022	No. of sensitizations meetings	3	Ongoing	Department of Agriculture

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
	Undertake surveillance field visit on animal welfare	in the sensitization meetings	0.075	CGM	FY 2021/2022	No. of surveillance field visits	2	Ongoing	and Food Security
Programme 10: Animal Health Services and Inputs									
SP 10:1 Veterinary Extension Services	Visits by Veterinary officers to farms to offer extension services	Farmers to be sensitized on diseases due to climate change	4	CGM	FY 2021/2022	No. of veterinary extension visits	800	Ongoing	Department of Agriculture and Food Security
Programme 11: Fisheries Development									
SP 11:1 Management of Capture Fisheries	Training Beach Management Unit	Green economy concept to be mainstreamed in the training	2	CGM	FY 2021/2022	No. of trainings done to fisher folks and Beach Management Units (BMUs)	4	Ongoing	Department of Agriculture and Food Security
SP 11:2 Aquaculture Production	Training on fish production	Green economy concept to be mainstreamed in the training	7	CGM	FY 2021/2022	No. of trainings in all the sub-counties	32	Ongoing	Department of Agriculture and Food Security
	Inspection of fish hatcheries and fish premises	Green economy concept to be considered in the inspection		CGM	FY 2021/2022	No. of annual inspections done on hatcheries and fish premises	2	Ongoing	
SP 11:3 Quality Assurance, Value Addition and Marketing	Train and gazette officers as inspectors	Climate and environmental issues to be incorporated in the training		CGM	FY 2021/2022	No. of inspectors gazette	2	New	Department of Agriculture and Food Security
SP 11:4 Extension Service Delivery	Visit farms and undertake Beach Patrols	To incorporate green economy	7.5	CGM	FY 2021/2022	No. of farm visits and beach patrols done	2,000	Ongoing	Department of Agriculture and Food Security
Programme 12: Quarter Acre									
SP 12:1 Capacity Building	Train farmers on quarter acre program	Climate change adaption to be incorporated in the training	9.5	CGM	FY 2021/2022	No. of farmers trained	7,500	New	Department of Agriculture and Food Security
Programme 13: Co-operative development									
SP 13:1 Capacity Building of Co-operative Societies	Training of cooperative society members, management committees and movement staff	Component of eco-friendly being considered	1	CGM & Dev. Partners	2021-2022	Number of cooperative society members trained	2000	Ongoing	Department co-operative development and Marketing

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
			1.5	CGM & Dev. Partners	2021-2022	No. of management committees trained	150	Ongoing	Department co-operative development and Marketing
			0.5	CGM & Dev. Partners	2021-2022	No. of staff trained	45	Ongoing	Department co-operative development and Marketing
SP 13:2 Cooperative Extension and Support Services	Employment of new cooperative Technical staff	Component of eco-friendly being considered	5	CGM & Dev. Partners	2021-2022	No. of new cooperative Technical Staff employed	10	Not yet Starts	County Public Service Board Department co-operative development and Marketing
SP 13:3 Cooperative Marketing and Value Chain	Development of Value Added Products	Component of eco-friendly being considered	3	CGM & Dev. Partners	2021-2022	No. of processing plants and equipment procured & installed	10	Not yet Started	Department of co-operative development and Marketing
SP 13:4 Cooperative Financial Services (SACCOs)	Savings Mobilization/ Investment by SACCOs	Component of eco-friendly being considered	4.5	CGM & Dev. Partners	2021-2022	Percentage of cooperatives offering loans to members	65%	Ongoing	Department co-operative development and Marketing
SP 13:5 Growth and Development of Cooperative Societies	Registration of New Cooperative Societies	Component of eco-friendly being considered	1.54	CGM & Dev. Partners	2021-2022	No. of new cooperative societies	30	Ongoing	Department co-operative development and Marketing
SP 13:6 Cooperative Societies ICT Infrastructure	Digitalization of cooperative societies	Component of eco-friendly being considered	4	CGM & Dev. Partners	2021-2022	No. of cooperative societies digitized	52	Not yet starts	Department co-operative development and Marketing
SP 13:7 Cooperative Governance	Compelling cooperative societies to comply with legislations/ Regulation	Component of eco-friendly being considered	4	CGM & Dev. Partners	2021-2022	No. of cooperative societies complying with legislations/regulations	317	Ongoing	Department co-operative development and Marketing

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
SP 13:8 Cooperative Audit	Auditing of co-operative societies	Component of eco-friendly being considered	3.5	CGM & Dev. Partners	2021-2022	No. of cooperative societies audited	120	Ongoing	Department co-operative development and Marketing
SP 13:9 Promotion of Women and Youth in Co-operatives	Creation of awareness/sensitization of youth and women to form and join co-operatives	Component of eco-friendly being considered	2	CGM & Dev. Partners	2021-2022	No. of youth and women joining co-operatives	150	Ongoing	Department co-operative development and Marketing
SP 13:10 Development of Housing Units through Co-operatives	Promotion of Housing Co-operative Societies	Component of eco-friendly being considered	1.5	CGM & Dev. Partners	2021-2022	No. of Housing Cooperatives Registered	5	Ongoing	Department co-operative development and Marketing

3.1.2 Energy, Infrastructure and ICT Sector

This sector comprises of Energy, Roads, Public Works and ICT sub-sectors. These sub-sectors are the economic enablers that can transform the County from third world to first world, as they provide linkages to other sectors. The following programmes will be implemented by the County in an effort to expand economic opportunities, employment and competitiveness of an economy.

Sector Vision

To provide cost effective, modernized world class infrastructure facilities and services to support economic growth,

Sector Mission

To provide efficient, affordable and reliable infrastructure and energy for all.

Sector Goal

To reduce cost of doing business through ensuring access to adequate, affordable and reliable energy supply, develop and sustain a world class state of infrastructural facilities to support current and future development.

Sector Development Needs/Issues and Strategies

Sub-sector	Development Needs /Key Issues	Strategies
Energy	<ul style="list-style-type: none"> • Proliferation of sub-standard energy technologies and equipment 	<ul style="list-style-type: none"> • Promote the use of standard energy technologies and equipment
	<ul style="list-style-type: none"> • Vandalism and theft 	<ul style="list-style-type: none"> • CCTV installation • Behavior change communication • Use labeled electrical materials • Community policing
	<ul style="list-style-type: none"> • Lack of efficient technologies for production, conversion and utilization of biomass energy 	<ul style="list-style-type: none"> • Promote efficient conversion and cleaner utilization of biomass energy
	<ul style="list-style-type: none"> • High demand for wood fuel • Emissions from wood fuel leading to health hazards among users 	<ul style="list-style-type: none"> • Promote alternative sources of cooking fuel • Promote use of biomass briquettes as alternatives to wood fuel • Promotion of clean energy
	<ul style="list-style-type: none"> • High power bills • High cost of maintenance 	<ul style="list-style-type: none"> • Promote power saving and maintenance technology
	<ul style="list-style-type: none"> • Low power distribution and connectivity • Inadequate power supply 	<ul style="list-style-type: none"> • Enhanced power distribution and connectivity

Transport, Roads, Public Works and Housing	<ul style="list-style-type: none"> Balanced road development in the County 	<ul style="list-style-type: none"> To prioritize on both high and low density areas
	<ul style="list-style-type: none"> Inadequate infrastructure 	<ul style="list-style-type: none"> Increased funding to the department
	<ul style="list-style-type: none"> Short lifespan of roads and road structures 	<ul style="list-style-type: none"> Strict adherence to design standards and material specifications Enhanced quality control Proper maintenance framework for the existing infrastructure System audit and performance review to identify gaps and make actionable recommendations Prioritizing drainage structures Blacklisting non-performing contractors

Sector Capital Projects for Financial Year 2021-2022

Sub Programme	Description of activities	Green Economy consideration	Estimated cost (Ksh. M)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Programme 1: Infrastructure Development and Maintenance									
SP 1:1 Road Network Development and Maintenance	Construction of roads and road related infrastructure		500	CGM KRB	2020-2021	Kilometers of road tarmacked annually	25km	Ongoing	Dept. of Transport & Rodas
			30	CGM KRB	2020-2021	Length of roads marked	30km	Ongoing	Dept. of Transport & Rodas
			170	CGM KRB	2020-2021	Percentage of total network graded annually	35%	Ongoing	Dept. of Transport & Rodas
			265	CGM KRB	2020-2021	Length of drifts constructed annually	1500m	Ongoing	Dept. of Transport & Rodas
			63	CGM KRB	2020-2021	Length of culverts installed annually	1000m	Ongoing	Dept. of Transport & Rodas
			43	CGM KRB	2020-2021	No of gabions installed annually	1000 no.	Ongoing	Dept. of Transport & Rodas
SP 1:2 Machakos New city	Construction of roads and road related infrastructure		200	CGM	2020-2021	Kilometers of road tarmacked (bitumen)	10km	Ongoing	Dept. of Transport & Rodas
Programme P2: County Transport and Fleet Management									
SP 2:1 Fleet expansion and Maintenance	Purchase and maintenance of infrastructure plant, equipment and related machinery		20	CGM	2020-2021	Percentage of machinery, Plant & vehicles maintained annually	100%	Ongoing	Dept. of Transport & Rodas
			2.5	CGM	2020-2021	No of workshops constructed/ Renovated	1	New	Dept. of Transport & Rodas

Sub Programme	Description of activities	Green Economy consideration	Estimated cost (Ksh. M)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
SP 2:2 Fleet monitoring	Installation of tracking system on all county fleet		5	CGM	2020-2021	Percentage of vehicles fitted with vehicle-track systems	100%	New	Dept. of Transport & Rodas
SP 2:3 Transport sector improvement programme	Improvement to bitumen standards of bus-parks		20	CGM	2020-2021	No of bus-parks improved	2	New	Dept. of Transport & Rodas
ICT sub sector									
Programme 3: CCTV Project									
SP 3:1 Maintenance of existing CCTV Projects	-To reduce down times experienced with the existing CCTV network		3.5	CGM	2021-2022	-No. of CCTV cameras repaired -No. of working cameras		Continous	Department of ICT
SP 3:2 Overhaul and integration of CCTV projects (Mlolongo, Mavoko, Machakos town and Machakos Chumvi Road)	-To reduce down times experienced with the existing CCTV network		6.5	CGM	2021-2022	-No of cameras replaced - No of additional cameras			
SP 3:3 CCTV Control Room Relocation-Mlolongo/ /Mwala/Wamunyu towns	-To reduce the risk of data compromise -To reduce the risk of vandalism to the control rooms -To eliminate the cost of Rent		0.3	CGM	2021-2022	No. of CCTV control rooms			Department of ICT
SP 3:4 Email management system usage	-To create an efficient and effective mode of communication		0.2	CGM	2021-2022	-No. of emails created		Continous	Department of ICT
SP 3:5 Up to date Websites	-To improve communication between the county and the outside world		0	CGM	2021-2022	-		Continous	Department of ICT

Sub Programme	Description of activities	Green Economy consideration	Estimated cost (Ksh. M)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
SP 3:6 Operationalize Call centers	-To ensure that timely feedback is given to the contractor to improve or maintain high standards		0.2	CGM	2021-2022	No. of fully equipped & operational call centers		Continous	Department of ICT
SP 3:7 Operating office Telephones	-To increase office efficiency		0.15	CGM	2021-2022	No. of functioning telephones		Continous	Department of ICT
SP 3:8 Internet connectivity	-To increase efficiency of service and use of the internet in serving the public		0.12	CGM	2021-2022	-No of county offices connected to the internet		Continous	Department of ICT
Clocking system	-To ensure that staff are held accountable in their service delivery		0.15	CGM	2021-2022	No of departments with functional clocking system		Continous	Department of ICT
Bulk SMS System	-To provide increased communication feedback systems to both the public and staff		0	CGM	2021-2022			Continous	Department of ICT
Networks, connectivity and support services	-To ensure that end users get reliable internet, telephone and other ICT solutions		0.3	CGM	2021-2022			Continous	Department of ICT

Sector Non-Capital Projects for Financial Year 2021-2022

Sub Programme	Description of activities	Green Economy consideration	Estimated cost (Ksh. M)	Source of funds	Time frame	Performance indicators	Target	Status	Implementing Agency
Programme P1 : Administrative and personnel services									
SP 1:1 Administrative and personnel services	Development of policy documnets		5	CGM	2020-2021	No of policies developed	1	On-going	Department of Transport & Roads

Sub Programme	Description of activities	Green Economy consideration	Estimated cost (Ksh. M)	Source of funds	Time frame	Performance indicators	Target	Status	Implementing Agency
	Training and capacity building of personnel		10	CGM	2020-2021	Percentage of personnel trained	60%	On-going	Department of Transport & Roads
ICT sub sector									
Programme 2: Capacity Building									
SP 2:1 Training	Training of all ICT officers		10	MCG	2021-2022	No of staffs trained	34	On-going	Department of ICT
Programme 3: Policy development and Implementation									
SP 3:1 ICT Policies	No of policies to be developed		5	MCG	2021-2022	No of policies to be developed	5	On-going	Department of ICT

3.1.3 Health and Emergency Services Sector

The sector plays a significant role in maintaining or improving health of the people thereby enhancing their productivity that the County needs to achieve her agenda. In the financial year 2021-2022, the sector will implement the following programmes which are aligned to the national and international plans.

Vision

A Universal leader in provision of holistic health care and emergency services

Mission

To provide the highest attainable standards of quality health care which is dynamic, affordable, accessible, equitable, acceptable, sustainable, efficient and effective to all

Sector Goal

Improved livelihoods and health care services for people living in Machakos County

Sector Development Needs/Issues and Strategies

Sector	Development needs/Key Issues	Strategies
Health	• Unmet needs for family planning	• Male involvement and sensitization • Human resource and financing
	• Teenage pregnancies	• Promote youth friendly services • Life skills for children
	• Drug and substance abuse (DSA)	• Strengthen school health programs to include sensitisation on DSA • Facilities and centres for rehabilitation • Needle and syringe programs • Enhance staff capacity in Methadone Assisted Therapy (MAT) for People who inject drugs.
	• Sexual and gender based violence (SGBV) /defilement	• Multi sectoral collaboration to address SGBV • Paralegal services and pro bono legal services • Post Exposure prophylaxis and care • Counselling services
	• Adolescence menstrual hygiene	• Promote menstrual hygiene • Counselling • Provision of supplies
	• Awareness of communicable diseases	• Adequate and functional diagnostic machines

Sector	Development needs/Key Issues	Strategies
		<ul style="list-style-type: none"> • Strengthen community units to promote preventive health
	<ul style="list-style-type: none"> • Low immunization coverage • Low PMTCT uptake 	<ul style="list-style-type: none"> • Promoting respectful maternity care • Comprehensive functional community health units • Strengthening of community level 1 health and emergency services • Cold chain supplies • Immunization sensitization • Scale male engagement in PMTCT
	<ul style="list-style-type: none"> • Inadequate health care workers 	<ul style="list-style-type: none"> • Staffing of health promotion officers, community health workers and nutrition officers
	<ul style="list-style-type: none"> • Inadequate doctors and medical supplies 	<ul style="list-style-type: none"> • Recruit more doctors and specialists • Procurement and supply of medicines • Cater for food supplements • Improved linkage and referral system
	<ul style="list-style-type: none"> • Inadequate health information for decision making 	<ul style="list-style-type: none"> • Strengthening the health management committee • Social accountability • Strengthen health information system • Build capacities of Health care workers on information demand and use
	<ul style="list-style-type: none"> • HIV Testing Services (HTS) 	<ul style="list-style-type: none"> • Facilities and space for testing HIV • Integrated services(HMIS) • Lobbying for nurses to start testing HIV (PITC) • 100 % condom use legislation for sex workers and clients to reduce new HIV infections
	<ul style="list-style-type: none"> • Poor quality data • Inadequate working tools 	<ul style="list-style-type: none"> • Ensuring consistent supply of health reporting tools • Paperless information system-electronic health records and electronic medical records • Automation of community-based information/ mobile phone reporting • Prompt preparation and dissemination of an annual health report on progress, opportunities and bottlenecks • Strengthen Situation room HIV platform to include Universal Health Coverage (UHC) indicators
	<ul style="list-style-type: none"> • Inadequate emergency fund • Inadequate staff training on ERS 	<ul style="list-style-type: none"> • Decentralization of departmental funds • Recruit more emergency response staff • Strengthening and ring fencing of facility improvement funds

Sector	Development needs/Key Issues	Strategies
	<ul style="list-style-type: none"> • Inadequate funding of preventive and promotive health 	<ul style="list-style-type: none"> • Decentralization of funds to sub county level • Integrated services • Roll out UHC in the county

Sector Capital Projects for Financial Year 2021-2022

Sub Programme	Description of activities	Green Economy consideration	Estimated cost (Ksh. M)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Programme 1: Improvement of Public Health Infrastructure (Community Hospitals and Dispensaries)									
SP 1:1 Improve infrastructure capacity to offer skilled deliveries, quality clinical, nursing and diagnostic services	Complete on going structures/projects that will provide space and utilities for enhanced service delivery	Offer guidance on Adequate/safe disposal of Hazardous medical wastes	80	CGM	2021 - 2022	Number of Community hospitals completed	10	ON GOING	Department of Health
SP 1:2 Improve community access to health care services	Complete stalled/incomplete projects/structures meant to serve as dispensaries		30	CGM	2021 - 2022	Number of New dispensaries completed	10	New and On going	Department of Health
SP 1:3 Nutrition Services	Increased supply of therapeutic and supplementary commodities		100	CGM	FY 2021 - 2022	Percentage of available therapeutic and supplementary commodities	30%	Continuous	Department of Health

Sector Non Capital Projects for Financial Year 2021-2022

Sub Programme	Description of activities	Green Economy consideration	Estimated cost (Ksh. M)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Programme P1: Preventive and Promotive Health Services									
SP 1:1 Disease Prevention and Control Services	Strengthened preparedness and response to disease outbreaks and other public health events		1	CGM	FY 2021-2022	Proportion of suspected outbreaks of epidemic prone diseases notified and investigated	100%	Continuous	Department of Health
			0.4	CGM	FY 2021-2022	Proportion of diseases targeted for elimination/eradication detected	100%	Continuous	Department of Health

Sub Programme	Description of activities	Green Economy consideration	Estimated cost (Ksh. M)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency	
			0.4	CGM	FY 2021-2022	Proportion of complete IDSR weekly reports submitted on time	100%	Continuous	Department of Health	
	Effective Control of Neglected tropical diseases (NTDs)		0.5	CGM	FY 2021-2022	Proportion of NTDs investigated and interventions done	90%	Continuous	Department of Health	
	Strengthened disease prevention services			1	CGM	FY 2021-2022	No of people tested for HIV	364,650	Continuous	Department of Health
				1	CGM	FY 2021-2022	Proportion of pregnant mothers tested for HIV	100%	Continuous	Department of Health
				0.4	CGM	FY 2021-2022	No of new outpatient cases detected with high blood pressure	52,000	Continuous	Department of Health
				0.6	CGM	FY 2021-2022	No of health education sessions held facilities	500	Continuous	Department of Health
	Established community health services at Tier 1(Level 1)		0.6	CGM	FY 2021-2022	No of referrals from community units	26,620	Continuous	Department of Health	
	Improved menstrual hygiene management (MHM) in schools and health facilities			5	CGM	FY 2021-2022	Proportion of schools practicing MHM	80%	Continuous	Department of Health
				2	CGM	FY 2021-2022	Proportion of health facilities with functional health care waste management system	75%	Continuous	Department of Health

Sub Programme	Description of activities	Green Economy consideration	Estimated cost (Ksh. M)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
SP 1:2 Reproductive, Maternal, Newborn, Child, Adolescent Health (RMNCAH) Services	Increased HF deliveries		1	CGM	FY 2021-2022	Percentage of deliveries conducted by skilled attendants	70%	Continuous	Department of Health
			20	CGM	FY 2021-2022	No. of facilities conducting Basic Obstetric Emergency care	152	Continuous	Department of Health
			0.6	CGM	FY 2021-2022	No. of health care workers trained on BEMoC maternity care	292	Continuous	Department of Health
	Reduction of vaccine preventable diseases		3	CGM	FY 2021-2022	Percentage of fully immunized children	90%	Continuous	Department of Health
	Increased utilization of ANC services		0.4	CGM	FY 2021-2022	Percentage of pregnant women attending 4 ANC visits	60%	Continuous	Department of Health
	Increased family planning uptake		2	CGM	FY 2021-2022	Percentage of reproductive age women receiving family planning commodities	75%	Continuous	Department of Health
	Established youth health friendly services		2	CGM	FY 2021-2022	No. of youth health friendly centres established	5	Continuous	Department of Health
	Increased immunization coverage		3	CGM	FY 2021-2022	No. of health facilities offering immunization services	230	Continuous	Department of Health
	Reduced prevalence of all forms of malnutrition among children aged 0 – 59		1	CGM	FY 2021-2022	Percentage of children aged 0 – 59 months stunted/wasted/under weight	18%	Continuous	Department of Health

Sub Programme	Description of activities	Green Economy consideration	Estimated cost (Ksh. M)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
	months in the County								
SP 1:3 Nutrition Services	Increased number of functional BFCI community units		0.5	CGM	FY 2021-2022	No. of functional BFCI community units	32	Continuous	Department of Health
	Increased percentage of facilities carrying out routine growth monitoring services among children aged 0 – 59 months		4	CGM	FY 2021-2022	Percentage of facilities with functional weighing scales and height/length boards	60%	Continuous	Department of Health
	Increased number of children screening for malnutrition		2	CGM	FY 2021-2022	Percentage of children screening for malnutrition	35%	Continuous	Department of Health
	Scaled up health promotion activities at the community and health facility		0.1	CGM	FY 2021-2022	No. of IEC materials distributed.	20%	Continuous	Department of Health
SP 1:4 Health Promotion Services	Healthy population		3	CGM	FY 2021-2022	Proportion of health facilities with IEC materials/Job Aids	95	Continuous	Department of Health
Programme P2: Curative and Rehabilitative Health Services									
SP 2:1 Clinical and Nursing Services	Improved staff to patient ratio		20	CGM	FY 2021-2022	No. of new staff recruited (all cadres – technical and non-technical)	100	Continuous	Department of Health
	Improved child health		1	CGM	FY 2021-2022	Percentage of health workers trained in IMCI	90	Continuous	Department of Health
	Improved safety to all employees, patients/clients and visitors		0.4	CGM	FY 2021-2022	No. of facilities with functional ORT corner	280	Continuous	Department of Health

Sub Programme	Description of activities	Green Economy consideration	Estimated cost (Ksh. M)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
			2	CGM	FY 2021-2022	Percentage of health workers trained in IPC	90%	Continuous	Department of Health
	Increased customer satisfaction		1	CGM	FY 2021-2022	Proportion of health facilities with safety mechanisms	45%	Continuous	Department of Health
			1	CGM	FY 2021-2022	Percentage of HWs sensitized on customer care	50	Continuous	Department of Health
	Increased quality of nursing care services		0.8	CGM	FY 2021-2022	Percentage of nurses trained on nursing processes	90%	Continuous	Department of Health
SP 2:2 Specialized Medical Services/County Hospital Services	Improved health of rehabilitated drug and substance abusers and GBV survivors		0.8	CGM	FY 2021-2022	No. of clinicians with specialized training	170	Continuous	Department of Health
			5	CGM	FY 2021-2022	No. of facilities offering rehabilitation services	20	Continuous	Department of Health
SP 2:3 Rehabilitative Services	Increased access of PWDs to HFs		2	CGM	FY 2021-2022	No. of additional HFs which are disability friendly	50	Continuous	Department of Health
	Improved access to physiotherapy services		2	CGM	FY 2021-2022	Proportion of HFs offering physiotherapy	20%	Continuous	Department of Health
	Improved access to OT services		2	CGM	FY 2021-2022	Proportion of HFs OT services	20%	Continuous	Department of Health
			2	CGM	FY 2021-2022	No. of basic lab tests done	166,000	Continuous	Department of Health

Sub Programme	Description of activities	Green Economy consideration	Estimated cost (Ksh. M)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
					1-2022				
SP 2:4 County Diagnostic Services	Improved diagnostic services		40	CGM	FY 2021-2022	No. of specialized lab tests done	33,000	Continuous	Department of Health
SP 2:5 Ambulance Services	Improved emergency services		3	CGM	FY 2021-2022	No. of medical emergency cases called and responded to timely.	7,361	Continuous	Department of Health
SP 2:6 Fire Fighting and Rescue Services	Improved response to fire and rescue emergencies		4	CGM	FY 2021-2022	Proportion of fire and rescue emergencies responded in time	85%	Continuous	Department of Health
	Improved fire safety in public buildings		4	CGM	FY 2021-2022	Percentage of buildings compliant on fire safety	80%	Continuous	Department of Health
SP 2:7 Disaster Management	Enhanced disaster mitigation, preparedness, response and recovery/rehabilitation.		1	CGM	FY 2021-2022	No. of families provided with food and non-food items, drugs, toiletries during emergencies.	30	Continuous	Department of Health

3.1.4 Public Administration

Public Administration Sector is comprised of County Executive/Office of the Governor, County Executive Committee, County Assembly, County Treasury, Revenue Collection, Decentralized Units, Forensics and Inspectorate Services, County Image, County Public Service Board, County Law Office and Economic Planning sub-sectors.

It provides overall leadership and oversight in the management of the County affairs through coordination of policy formulation, implementation and tracking of results for effective service delivery and equitable development. This facilitates an enabling environment for accelerated and sustained economic growth through pursuit of prudent economic and fiscal policies and coordination of County Government financial operations.

The sector enhances strategic leadership in coordination of decentralized services through maintenance of law and order, disaster management and ensuring excellence in public service delivery by availing the necessary human resource in the most effective manner. It also provides leadership in promotion of county governance through effective legislation, oversight and representation.

County treasury provides an overall leadership and oversight in the management of all county resources through policy formulation, implantation and tracking of results for effective service delivery and equitable distribution of resources across the county. This facilitates an enabling environment for robust economic growth through proper management of county resources.

Vision

A leading sector in legislation, public policy formulation, coordination, supervision and prudent resource management

Mission

To provide overall leadership and policy direction in resource mobilization, management and accountability for quality public service delivery

Sector Goal

Advanced management and better policies for a functioning government

Sub Sector Development Needs/Key Issues and Strategies

Sub-sector	Development Needs/Key Issues	Strategies
Office of the Governor	<ul style="list-style-type: none"> Inadequacy in inclusion of PWDs in public forums (especially the visually impaired and the deaf) 	<ul style="list-style-type: none"> Recruitment and involvement of sign language interpreters Provision of brails and other assistive technologies
Economic Planning and External Resources Mobilization	<ul style="list-style-type: none"> Insufficient budgetary allocation Non intergrated monitoring and evaluation of projects Inadequate research and surveys Inadequate data analysis tools (relevant software) 	<ul style="list-style-type: none"> Push for allocation of funds required Intergrated Periodic monitoring and evaluation of projects and programmes Collecting, analyzing and disseminating statistical data Conducting baseline surveys on socio-economic indicators in the county Preparation of economic planning and policy documents Provision of relevant data analysis tools
Project Delivery, Monitoring and Evaluation	<ul style="list-style-type: none"> Inadequate coordination of departmental staff engaged in development projects in the County. Lack of proper utility vehicle for the department. 	<ul style="list-style-type: none"> Continuous improvement of the M&E system based on feedback from the users. Capacity building M&E system users for timely effective and efficient reports. Conduct jointly departmental meetings to discuss the M&E reports. Participation in field visits to monitoring progress of different projects. Application of enhanced communication mechanisms to ensure proper coordination between departmental staff engaged in development projects in the County. Procurement of all-terrain utility vehicle for the department for effective mobility across the County.
County Image	<ul style="list-style-type: none"> Accidents on highways due to poor visibility 	<ul style="list-style-type: none"> Erecting signages
Legal Office	<ul style="list-style-type: none"> Insufficient budgetary allocation Lack of adequate office space and infrastructure Inadequate personnel 	<ul style="list-style-type: none"> Lobby for sufficient allocation in the County budget Procure adequate office space and infrastructure Recommend and request for recruitment of personnel through CPSB
County Treasury	<ul style="list-style-type: none"> Challenge to meet Own Source Revenue collection targets; Late disbursement of funds from national government; Pending Bills Over budgeting 	<ul style="list-style-type: none"> Automation of revenue collection; Revenue mapping; Reviewing of land rates Debt management strategy; Adherence to budget Ceilings

	<ul style="list-style-type: none"> • Low budget absorption rate 	<ul style="list-style-type: none"> • Draft and implement relevant policies
Decentralized Units	<ul style="list-style-type: none"> • Inadequate infrastructure • Administrative structures not devolved at the village. • Inadequate budget allocation • Lack of clear training needs • Inadequate personnel 	<ul style="list-style-type: none"> • Construct 38 offices in various sub counties and ward headquarters • Roll out administrative units to the village • Ensure adequate budget allocation • Conduct a training needs assessment

Sector Capital Projects for Financial Year 2021-2022

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Decentralized Units Sub-sector									
Programme 1: Devolution of County Administration									
SP 1:1 Office Construction and Equipping	Construction of administrative units up to the ward level		40	CGM	FY 2021-2022	No. of administrative blocks constructed across the 9 sub-counties	20	New	Department of Decentralized units
	Equipping and furnishing newly constructed and renovated offices		20	CGM	FY 2021-2022	No. of offices equipped	2	Ongoing	
Office of the Governor Sub-sector									
Programme 2: Leadership, Supervisory and Coordination									
SP 2:1 Special Programmes	Timely response to emergencies		100	CGM	FY 2021-2022	Percentage of emergencies responded to	100	Ongoing	Office of the Governor
SP 2:2 Public Participation	Community driven development		100	CGM	FY 2021-2022	No. of public participation forums	10	Ongoing	Office of the Governor
County Image Sub-sector									
Programme 3: Highway Beautification and Signage									
SP 3:1 Highway Maintenance and Beautification	Install gantries along the Machakos borders	Plant trees	2	CGM	FY 2021-2022	No. of gantries installed	2	Ongoing	Directorate of County Image
	Installing road signages	Plant trees	4	CGM	FY 2021-2022	No. of road signages installed	10	Ongoing	
Forensics and Inspectorate Services Sub-sector									
Programme 4: Forensic Research and Analysis									
SP 4:1 Infrastructure Development	Improved forensic activities		10	Machakos County Government	1yr	No. of Forensic labs constructed	1	New	Department of Trade

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
SP 4:2 Forensics Lab Analysis	Outlined lab analysis programmes made to the public		5	Machakos County Government	1yr	No. of lab analyses done	As per demand	New	Department of Trade
SP 4.3 Quality testing lab	Services for lab testing of quality in consumer goods rolled out		6	Machakos County Government	1yr	No. of consumer goods and construction materials tested	2	New	Department of Trade
Economic Planning Sub-sector									
Programme 5: Administration and Support Services									
SP 5:1 Support Services	Procure motor vehicle		12	Machakos County Government	FY 2021-2022	No. of vehicles procured	2	New	Department of Economic Planning
Projects Delivery, Monitoring and Evaluation									
Programme 6: Administration and Support Services									
SP6:1 Tracking on-going budgeted, flagship and MCC projects	Procure motor vehicle	-	5	Machakos County Government	FY 2021-2022	Number of vehicles procured	1	New	PDM&E

Sector Non-Capital Projects for Financial Year 2021-2022

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
County Treasury Sub-sector									
Programme 1: Public Financial Management									
SP 1:1 Budget Management	Preparation of a consolidated county budget		5	CGM	FY 2021 - 2022	No. of consolidated County Budgets prepared	1	New	County Treasury
	Conducting public participation forums		15	CGM	FY 2021 - 2022	No. of public participation forums held	3	New	County Treasury

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
	Preparation of budget implementation reports		2	CGM	FY 2021 - 2022	No. of budget implementation reports prepared	4	New	County Treasury
	Preparation of the county fiscal strategy paper		2	CGM	FY 2021 - 2022	No. of County Fiscal Strategy Papers prepared	1	New	County Treasury
	Preparation of the county budget review and outlook paper		2	CGM	FY 2021 - 2022	No. of County Budget Review Outlook Papers	1	New	County Treasury
SP 1:2 Resource Mobilization and Revenue	Preparation of County Finance Bill		8	CGM	FY 2021 - 2022	No. of County Finance Bills prepared	1	New	County Treasury
SP 1:3 Local Revenue Collection	Increased financial resources		19	CGM	FY 2021 - 2022	Amount of local revenue collected	1.8 B	New	County Treasury
SP 1:4 Accounting Services	Preparation of expenditure returns		1.5	CGM	FY 2021 - 2022	No. of expenditure returns	4	New	County Treasury
	Preparation of revenue returns		1.5	CGM	FY 2021 - 2022	No. of revenue returns	4	New	County Treasury
	Preparation of quarterly financial reports		1.5	CGM	FY 2021 - 2022	No. of financial reports prepared	4	New	County Treasury
SP 1:5 Procurement and Supply Chain Management	Preparation of procurement plans		0.5	CGM	FY 2021 - 2022	No. of procurement plans prepared	1	New	County Treasury
SP 1:6 Internal Audit	Preparation of county audit reports		1	CGM	FY 2021 - 2022	No. of county audit reports prepared	4	New	County Treasury
Public Service Sub-sector									
Programme 2: Training, Research and Development									

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
SP 2:1 Training	Training staff on skills improvement courses		25.2	CGM	FY 2021 - 2022	No. of staff trained in skills improvement courses Resources utilized	2,000	Ongoing	CPSB, MDS, National Government, KSGs, NITA, KIHBIT
	Training staff under fully sponsored donor funded partnership		20	Donor partners	FY 2021 - 2022	No. of staff trained under fully sponsored donor funded partnership	25	Ongoing	Dev. Partners & MDS
	Self-Sponsored		20	Self, HELB, Universities and Colleges	FY 2021 - 2022	No. of trained staff under self-sponsored	50	-	-
	Developing a training needs assessment report		2	CGM and Sponsors	FY 2021 - 2022	No. of training needs assessment reports developed	1	Ongoing	CPSB & MDS
Programme 3: Human Resource Management									
SP 3:1 Performance Management	Developing a performance management system		1.5	CGM, Partners, COG & National Performance Management Secretariat	FY 2021 - 2022	No. of reports prepared	1	Ongoing	CPSB, MDS COG & National Performance Management Secretariat
					FY 2021 - 2022	No. of work plans prepared	-	Ongoing	CPSB & MDS
SP 3:2 Staff Benefits	Implementation of Staff medical benefits, group life cover, workman's injury benefit, pension/gratuity and mortgage/car loan scheme		900	CGM	FY 2021 - 2022	No. of staff benefit programs successfully implemented and running	5	Ongoing	Public Service Management
Forensics and Inspectorate Services Sub-sector									
Programme 4: Forensic Research and Analysis									

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
SP 4:1 Recruitment/Capacity Building for forensic board members and staff	Well trained forensic board members and staff		5	Machakos County Government	1yr	No. of individuals trained on forensics	2	New	Department of Trade
County Law Office Sub-sector									
Programme 5: Provision of Legal Services to the County Institutions and the Public									
SP 5:1 Legal Services/Litigation	Take over the litigation of all County Government matters from the external Advocates		20	CGM	FY 2021 - 2022	Percentage Reduction in legal matters handled on behalf of the county Government by external advocates	50	Ongoing	County Law Office
	Subscription to online law resources			CGM	FY 2021 - 2022	Status of annual subscription to online law resources	1	Ongoing	County Law Office
	Compliance of County laws			CGM	FY 2021 - 2022	Percentage increase in compliance orders/ conviction issued by Court annually	85%	Ongoing	County Law Office
	Enforceable County Laws		0.23	CGM	FY 2021 - 2022	No. and copies of new legislation drafted No and copies of existing laws reviewed	4	Ongoing	County Law Office
SP 5:2 Capacity Building	Recruitment of 5 legal officers		-	CGM	FY 2021 - 2022	No. of legal officers Recruited	2	Ongoing	County Law Office
	Sensitized County		1.68	CGM	FY 2021	No. of sensitization	2	Ongoing	County Law Office

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
	Government institutions and the public on compliance with law				- 2022	workshops held			
	Improved performance and service delivery		1.19	CGM	FY 2021 - 2022	No. of officers trained	6	Ongoing	County Law Office
	Improved legal Research		0.68	CGM	FY 2021 - 2022	No. of online law resources subscribed	2	Ongoing	County Law Office
Economic Planning Sub-sector									
Programme 6: Administration and Support Services									
SP 6:1 Support services	Staff capacity building		2	CGM & Dev. Partners	FY 2021 - 2022	No. of trained staff	8	Ongoing	Department of Economic Planning
Programme 7: Economic Planning and Statistical Services									
SP 7:1 Development Plans	Prepare Annual Development Plan (ADP)FY2022/2023		4	CGM	FY 2021 - 2022	No. of Plans	1	Ongoing	Department of Economic Planning
	Prepare CIDP2023-2027		10	CGM	FY 2021 - 2022	No. of Plans	1	New	Department of Economic Planning
	Conducting Public Participation forums		5	CGM	FY 2021 - 2022	No. of public participation forums held	1	Ongoing	Department of Economic Planning
SP 7:2 Research and Survey	Carry out research and periodic surveys		4	CGM& Dev. Partners	FY 2021 - 2022	No. of surveys	1	Ongoing	Department of Economic Planning
Programme 8: External Resources Mobilization									
SP 8:1 External Resource Mobilization	Mobilization of external resources		4.5	CGM	FY 2021 - 2022	No. of proposals funded	5	Ongoing	Department of Economic Planning
Projects Delivery, Monitoring and Evaluation Sub Sector									
Programme 9: Project Delivery, Monitoring and Evaluation									
SP 9:1 Tracking on-going budgeted, flagship	Development of M&E reports	-	10	MCG	FY 2021 - 2022	Number of M&E reports developed	5	On-going	PDM&E

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
	Projects site verification	-	10	MCG	FY 2021 - 2022	Number of project site verification reports	5	On-going	PDM&E
SP 9:2 Capacity Building	Training on M&E system to users	-	10	MCG	FY 2021 - 2022	Number of M&E system users trained	All users	New	PDM&E
	Training of staff on M&E skills courses	-	5	MCG	FY 2021 - 2022	Number of M&E staff trained	All users	New	PDM&E
County Public Service Board Sub-sector									
Programme 10: General Administration and Planning									
SP 10:1 Support Services	Finish the construction of stalled office block	Bio digester and solar lighting	10	CGM	FY 2021 - 2022	No. of Office Blocks	1	Stalled	County Public Service Board
County Assembly Sub-sector									
Programme 11: Administrative, Coordination and Supportive Services									
SP 11:1 Administrative and support services	Increased efficiency and effectiveness in service delivery		374.52	CGM		Customer satisfaction rate	100%	ongoing	County Assembly
SP 11:2 Legislative services	Perform legislative services		549	CGM		No. of statutory documents approved	4	ongoing	County Assembly
				CGM		No. of Acts enacted	8	ongoing	County Assembly
				CGM		No. of subsidiary legislations approved.	5	ongoing	County Assembly
				CGM		No. of motions received and dispensed	12	ongoing	County Assembly
SP 11:3 Public participation	Contact public participation forums		8.25	CGM		No. of public participation forums held	4	ongoing	County Assembly

3.1.5 Education, Youth and Social Welfare

This sector is composed of Education, Youth, Social Welfare, Culture and Sports sub-sectors. The sector provides quality services in Early Childhood Development and Education, youth training & development, social support to the marginalized and underprivileged groups, and in promotion of sports and culture. It aims at ensuring all boys and girls receive inclusive and equitable quality education, achieve gender equality, and empower all women and girls.

Vision

To be a regional leader in provision of ECDE services, youth development, sustainable social welfare support, vibrant sports and preserved culture

Mission

To provide quality and unrivaled services in early childhood development education, youth training and development, social support to the marginalized and underprivileged groups, sports and preservation of culture

Sector Goal

Inclusive and equitable quality education for all, youth and sports development, social support and safeguarded cultural heritage

Sector Development Needs and Strategies

Sub-sector	Development needs/issues	Strategies
Education and Skills Training	• Inadequate ECDE infrastructure	• Construction of ECDE Centres • Equipping and establishment of disability friendly ECDE centres
	• Inadequate ECDE care givers	• Employment and training of ECDE care givers
	• Low enrollment in ECDE centres	• Community advocacy to increase ECDE uptake
	• Low retention of pupils in schools	• Innovative enrolment and retention strategies • Improve the bursary allocation to target the needy • Increase feeding programs in schools
	• Poor exam performance of pupils and students in primary and secondary schools respectively	• Establish and equip libraries • Embrace new technologies in education • Initiate support for construction of new classes for the primary schools • Renovation and rehabilitation of classrooms

Sub-sector	Development needs/issues	Strategies
	<ul style="list-style-type: none"> Inadequate funding for basic education 	<ul style="list-style-type: none"> Partner with national government and development partners to support basic education
	<ul style="list-style-type: none"> Need for bursaries for underprivileged students 	<ul style="list-style-type: none"> Expand the current bursary scheme
	<ul style="list-style-type: none"> Low funding for higher education 	<ul style="list-style-type: none"> Higher education scholarship fund
	<ul style="list-style-type: none"> Insecurity in schools 	<ul style="list-style-type: none"> Fencing to ensure security in schools Disaster management for primary schools under national government School administration to acquire and safeguard title deeds.
Social Welfare	<ul style="list-style-type: none"> Increased Social protection needs for orphans and vulnerable children, needy elderly and widows. 	<ul style="list-style-type: none"> Supportive programs for OVCs in registered children's homes and special Institutions. Outsource for funding from stakeholders for care subsidies. Collaborate with the National Government to Scale up cash transfer programs.
	<ul style="list-style-type: none"> Increased need for assistive devices for persons with disabilities. Lack of certified Data for Persons with disabilities. 	<ul style="list-style-type: none"> Provision of assistive devices. Collaborate with National Council for Persons with Disabilities (NCPWDs) for mass assessment and registration camps.
	<ul style="list-style-type: none"> Need for prevention and response to gender based violence. Increased number of GBV survivors for rescue. 	<ul style="list-style-type: none"> Multi sectoral collaboration to address SGBV. Paralegal services and pro bono legal services. Counselling services. Establish a GBV rescue Centre.
	<ul style="list-style-type: none"> Increased number of needy elderly persons. 	<ul style="list-style-type: none"> Outsource for funding from stakeholders to construct a home for the elderly.
	<ul style="list-style-type: none"> Low economic empowerment and capacity building of women, PWDs and elderly persons groups 	<ul style="list-style-type: none"> Economic empowerment and capacity building for women, PWDs and the elderly persons groups Innovative trainings in value addition of products Initiate table banking to support women, self-help and PWDs groups Promote self-employment among women and PWDs Implement and enforcement of policies of persons with disabilities Specific bursaries to support the needy and PWDs
Youth and sports	<ul style="list-style-type: none"> Inadequate Vocational Training Centres infrastructure 	<ul style="list-style-type: none"> Construct and equip Vocational Training Centres
	<ul style="list-style-type: none"> Inadequate Vocational Training Centres instructors 	<ul style="list-style-type: none"> Staffing Vocational Training Centres/technical institutions
	<ul style="list-style-type: none"> Lack of a legislation for youth welfare activities 	<ul style="list-style-type: none"> Lobby for a Legislation for youth welfare activities

Sub-sector	Development needs/issues	Strategies
Sports	<ul style="list-style-type: none"> • Untapped talents among the youth 	<ul style="list-style-type: none"> • Talent academies
	<ul style="list-style-type: none"> • Youth unemployment 	<ul style="list-style-type: none"> • Creating opportunities and linkages for internship and employment • Youth empowerment (mentorship/ volunteering program)
	<ul style="list-style-type: none"> • Drug and substance abuse 	<ul style="list-style-type: none"> • Roll out youth mentorship programs in safe spaces. • Create youth awareness • Youth/child rehabilitation centres
	<ul style="list-style-type: none"> • Need for county sports legislation 	<ul style="list-style-type: none"> • Draft bill in accordance with Sports Act 2013
	<ul style="list-style-type: none"> • Inadequate sporting infrastructure for sports disciplines 	<ul style="list-style-type: none"> • Build social halls for all indoor games • Building and upgrading of stadia to international • Talent centers/academies
	<ul style="list-style-type: none"> • Untapped talent 	<ul style="list-style-type: none"> • Exposure and linkages for talented youth
	<ul style="list-style-type: none"> • Capacity gaps in training 	<ul style="list-style-type: none"> • Referees/coaches training • Training for sports administrators • standards for all disciplines
	<ul style="list-style-type: none"> • Lack of awareness on upcoming sports like water sports 	<ul style="list-style-type: none"> • Create awareness on upcoming sports
	<ul style="list-style-type: none"> • Lack of database for sports clubs 	<ul style="list-style-type: none"> • Baseline survey and registration of sport bodies • Sports library and museum
	<ul style="list-style-type: none"> • Inadequate basic sports equipment, poor quality equipment 	<ul style="list-style-type: none"> • Procure sports equipment
	<ul style="list-style-type: none"> • SGBV, doping and age cheating • 	<ul style="list-style-type: none"> • Awareness on SGBV, doping and age cheating • Promote safe sex (consistent and proper use of condoms) during sporting events.
	<ul style="list-style-type: none"> • Inadequate budgetary allocation 	<ul style="list-style-type: none"> • Enhanced funds allocation
	<ul style="list-style-type: none"> • Sexual molestation and nepotism 	<ul style="list-style-type: none"> • Legal prosecution

Sector Capital Projects for Financial Year 2021-2022

Sub program name	Description of activities	Green economy considerations	Estimated costs (Ksh M)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing agency
Education Sub-sector									
Programme 1: ECDE Classes									
SP 1:1 ECDE class construction	Construction		96	CGM	FY 2021/2022	No. of build classes	96	New	CGM
Programme 2: Vocational Training Centres									
SP 2:1 VTC workshops	construction		60	CGM	FY 2021/2022	No. of Constructed workshop	10	New	CGM
Social welfare sub-sector									
Programme 3: Social Economic Development									
SP3:1 Gender Based Violence rescue centres	Gender Based Violence rescue centres for GBV survivors		35.2	CGM	2021-2022	No. of GBV rescue centres established	1	New	Department of Social Welfare and Civic Empowerment
Youth and sports sub-sector									
Programme 4: Youth									
SP4:1 Youth innovation centers	Construction of innovation centers		10	CGM/NG/Development partners	2021-2022	Number of youth innovation centers established	1	New	CGM
Programme 5: Sports development									
SP 5:1 Stadia and social halls	Establishment of Stadia and social halls		600	CGM/NG/Development partners	2021-2022	No. of stadia and social halls established	5	ongoing	CGM
SP 5:2 Sports equipment	Provision of sports equipment		15	CGM/NG/Development partners	2021-2022	No. of teams/academies provided with sports equipment	200 teams	ongoing	CGM
SP 5:3 Stadium Tartan track.	Installation of the tartan running track.		150	CGM/NG/Development partners	2021-2022	No. of tartan track installed.	3	New	CGM
SP 5:4 Basketball and	Construction of basketball		12	CGM/NG/Development partners	2021-2022	No. of courts constructed	8	New	CGM

Sub program name	Description of activities	Green economy considerations	Estimated costs (Ksh M)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing agency
volleyball courts.	and volleyball courts.								
SP 5:5 Procuring and installation of stadium stack chairs.	Installation of stack chairs for the new stadiums.		25	CGM/NG/Development partners	2021-2022	No. of installed stack chairs.	Fully installed stack chairs in all new stadiums.	New	CGM
SP 5:6 Monument of an historical sports people.	Construction of a monument of historical sports person in all stadia.		2	CGM/NG/Development partners	2021-2022	No. of monuments raised.	1	New	CGM
SP 5:7 Tree planting	Plant trees in all stadiums and k. apple for the fence		0.5	CGM/NG/Development partners	2021-2022	No. of trees planted	Trees planted in all 5 stadia and complete fencing.	New	CGM
SP 5:8 Branding and advertising	Branding and advertising for 5 stadia		5	CGM/NG/Development partners	2021-2022	No. of stadia branded	5	New	CGM
SP 5:9 Flood light and power installation	Installation of power and flood lights in all stadia		20	CGM/NG/Development partners	2021-2022	No. of floodlights installed	25	New	CGM
SP5:10 Stadium generator.	Installation of stadium generator		12.5	CGM/NG/Development partners	2021-2022	No. of Generators installed.	5	New	CGM

Sector Non-Capital Projects for Financial Year 2021-2022

Sub program name	Description of activities	Green economy considerations	Estimated costs (Ksh M)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing agency
Programme P1: General Administration, Planning and Support Services									
SP 1:1 General Administration and Planning	Increased efficiency in service delivery		80	CGM	FY 2021/2022	Customer satisfaction rate	100%	Ongoing	CGM
Programme P2: Early Childhood Development									
SP 2:1 EDCE Capitation	Improved access to ECDE		55	CGM	FY 2021/2022	No. of beneficiaries	55000	Ongoing	CGM
SP 2:2 ECDE Staffing, Training and Curriculum Development	Reduced ECDE care givers to child ratio		130	CGM	FY 2021/2022	No. of care givers employed	1080	Ongoing	CGM
	Enhanced service delivery		20	CGM	FY 2021/2022	No. of in-service trainings of ECDE caregivers, No. of ECDE care givers trained and inducted	3	Ongoing	CGM
SP 2:3 Teaching and Learning Materials (T/L)	Improved academic standards		30	CGM	FY 2021/2022	No. of ECDE centres supplied with T/L materials	1080	Ongoing	CGM
SP 2:4 ECDE Advocacy	Increased awareness on early childhood development		2	CGM	FY 2021/2022	No. of sensitization programmes held	100%	Ongoing	CGM
SP 2:5 Extra Curriculum Activities	Cultivated sporting culture		8	CGM	FY 2021/2022	No. of sports competitions held	100%	Ongoing	CGM
	Nurtured talents		2	CGM	FY 2021/2022	Identified Number of children with a talent disaggregated by type (swimming,	100%	Ongoing	CGM

Sub program name	Description of activities	Green economy considerations	Estimated costs (Ksh M)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing agency
SP 2:6 Quality Assurance and Standards Assessment	Improved service delivery		8	CGM	FY 2021/2022	No. of assessment reports on quality assurance and standards	8	Ongoing	CGM
Programme P3: Basic Education Support									
SP 3:1 Higher Education Scholarship Fund	Increased access to higher education		38	CGM	FY 2021/2022	No. of beneficiaries	100%	Ongoing	CGM
	Increased completion rates		2	CGM	FY 2021/2022	Completion rate	100%	Ongoing	CGM
SP 3:2 Secondary School Bursary Fund	Increased access to secondary education		2	CGM	FY 2021/2022	No. of bursary beneficiaries	100%	Ongoing	CGM
	Increased completion rates		1	CGM	FY 2021/2022	Completion rates	100%	Ongoing	CGM
SP 3:3 Vocational Training Centres	Increased access to vocational training		5	CGM	FY 2021/2022	No. of established Vocational Training Centres	100%	Ongoing	CGM
SP 3:4 Technical and Vocational Staffing	Improved instructors to learner ratio		30	CGM	FY 2021/2022	No. of instructors employed	122	Ongoing	CGM
SP 3:5 School Feeding program	Increased enrolment		30	CGM	FY 2021/2022	No. of schools under feeding program, ECDE enrolment rate, Primary enrolment rate, Secondary enrolment rate	1080 centres	Ongoing	CGM
Programme P4: Social Economic Development									
SP4.1 Capacity Building	Civic empowerment for		2	CGM/NG/Development partners	2021-2022	No. of capacity building trainings	3	On-going	Department of Social Welfare

Sub program name	Description of activities	Green economy considerations	Estimated costs (Ksh M)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing agency
	community groups								and Civic Empowerment
SP4.2 Table Banking	Table banking for women groups, self-help groups and PWDs		-	CGM/NG/Development partners	2021-2022	No. of beneficiaries	500	New	Department of Social Welfare and Civic Empowerment
SP4.3 Care and Protection of Persons with Disabilities	Provision of assistive devices		2	CGM/NG/Development partners MCG	2021-2022	No. of beneficiaries	200	On-going	Department of Social Welfare and Civic Empowerment
	Establishment of Machakos Disability Board -			CGM/NG/Development partners	1 year	Board established	1	New	Department of Social Welfare and Civic Empowerment
SP4.4 Elderly Persons Protection and Care	Care support given		2	CGM/NG/Development partners	2021-2022	No. of beneficiaries	400	On-going	Department of Social Welfare and Civic Empowerment
SP4.5 Child Care and Protection	Children's homes visit and provision of care subsidy		2	CGM/NG/Development partners MCG	2021-2022	No. of County supported children's homes	30	On-going	Department of Social Welfare and Civic Empowerment
	Rehabilitation of street children			CGM/NG/Development partners MCG	2021-2022	No. of street children integrated back to their families.	200	On-going	Department of Social Welfare and Civic Empowerment
SP4.6 Prevention and Response to Gender Based Violence	Multi sectoral collaboration to address gender based violence issues		2	CGM/NG/Development partners	2021-2022	No. of sensitization forums held on gender based violence (GBV).	20	On-going	Department of Youth and Sports

Sub program name	Description of activities	Green economy considerations	Estimated costs (Ksh M)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing agency
Youth and Sports Sub-sector									
Programme 6: Youth									
SP 6:1 Youth conference	An annual conference held each year for Machakos county youth.		4.5	CGM/NG/Development partners	2021-2022	No. of conferences held.		Ongoing	Department of Youth and Sports
SP 6:2 Youth capacity building and engagement	Trainings youth in all wards		2.5	CGM/NG/Development partners	2021-2022	No. of capacity building/trainings held	40	ongoing	Department of Youth and Sports
SP 6:3 Social media engagement	Use of social media to Showcase the different talents and provide a communication platform for our youth.		1	CGM/NG/Development partners	2021-2022	No. of social media engagement forums held	2	ongoing	Department of Youth and Sports
SP 6:4 Youth entrepreneurship awards	Warding exemplary youths in entrepreneurship projects		3	CGM/NG/Development partners	2021-2022	No. of youths awarded	2000	New	Department of Youth and Sports
SP 6:5 Youth groups leaders trainings	Training youth group leaders.		2	CGM/NG/Development partners	2021-2022	No. of trainings held.	20	New	Department of Youth and Sports
SP 6:6 Talent Develop Support	Support youth groups in nurturing youth talents		4	CGM/NG/Development partners	2021-2022	No. of youth groups supported	8	New	Department of Youth and Sports
SP 6:7 Youth Fund	A collective fund to empower the youth		40	CGM/NG/Development partners	2021-2022	No. of youth businesses startups/expanded	100	New	Department of Youth and Sports
Programme 7: Sports development									
SP 7:1 Establishing sports academies	Establishment of sports centers for		50	CGM/NG/Development partners	2021-2022	No. of academies started	8	Ongoing	Department of Youth and Sports

Sub program name	Description of activities	Green economy considerations	Estimated costs (Ksh M)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing agency
	talent development								
SP 7:2 Capacity building For sports men, women and officials	Training for all sports officials		10	CGM/NG/Development partners	2020-2021	No. of capacity buildings held	12	Ongoing	Department of Youth and Sports
SP 7:3 Machakos Fun Run	Organize Machakos fun run		4	CGM/NG/Development partners	2020-2021	No of fun run held	1	Ongoing	Department of Youth and Sports
SP 7:4 Annual county football tournament.	Organize County football tournaments.		15	CGM/NG/Development partners	2021-2022	No. of tournaments held	1	New	Department of Youth and Sports
SP 7:5 Up grading of sports play grounds	Up grading of sports play grounds		56	CGM/NG/Development partners	2021-2022	No. of playgrounds upgraded	40	Ongoing	Department of Youth and Sports
SP 7:6 KICOSCA	Participate in KICOSCA		25	CGM/NG/Development partners	2021-2022	No. of participations held	1	ongoing	Department of Youth and Sports
SP 7:7 Machakos united football club	provide employment opportunity and Talent development For the Youth		10	CGM/NG/Development partners	2021-2022	No. of youths employed	21	ongoing	Department of Youth and Sports
SP 7:8 Machakos sports week	promote and market sports		5	CGM/NG/Development partners	2021-2022	No. of Successful sports week.	1	New	Department of Youth and Sports
SP 7:8 Regional athletics championship	Organize regional athletics championship		10	CGM/NG/Development partners	2021-2022	No. of regional athletics championship held	1	New	Department of Youth and Sports
SP 7:9 Stadium Maintenance	Stadium maintenance for all constructed stadia.		5	NG/Development partners	2021-2022	No. of stadiums maintained	10	Ongoing	Department of Youth and Sports

3.1.6 Land, Environment and Natural Resources

This sector is tasked with enhancing sustainable use of land and natural resources and conservation of environment. It is imperative for the County’s socio-economic development and aims at improving livelihoods through efficient administration, equitable access, secure tenure and sustainable management of land, environment and natural resources.

The County has significantly addressed the issues of landlessness that are prevalent in urban areas due to high population and urbanization through issuing of title deeds. The sector was able to enforce compliance against pollution of environment and tree planting in order to promote forest cover.

The sector also reported notable achievements under the Kenya Urban Support Program. These include purchasing of bins, 6 skip loaders and 3 compacting trucks for waste management and 96% street lighting in the three municipalities. Other sector achievements are indicated in the table below.

Vision

To be a leading agent in land, environment and natural resource management for sustainable development.

Mission

To improve livelihoods through efficient administration, equitable access, secure tenure and sustainable management of land, environment and natural resources.

Sector Goal

Orderly integrated development, preserved natural resources and environmental systems

Sector Development Needs and Strategies

Sub-sector	Development needs/issues	Strategies
Lands (Physical and Urban Development)	<ul style="list-style-type: none"> ● Out-of-date development control instruments 	<ul style="list-style-type: none"> ● Establishment of sustainable development control instruments
	<ul style="list-style-type: none"> ● Mismatched land uses 	
	<ul style="list-style-type: none"> ● Inadequate enforcement of existing plans and delayed implementation of the urban areas and cities Act 	<ul style="list-style-type: none"> ● Passing and adoption of physical planning laws and policies
	<ul style="list-style-type: none"> ● Weak institutional capacity to control developments in urban areas 	<ul style="list-style-type: none"> ● Formulation of county institutional development strategy

Sub-sector	Development needs/issues	Strategies
	<ul style="list-style-type: none"> ● Encroachment on road reserves and irregular land allocation and uneconomical sub division of land 	<ul style="list-style-type: none"> ● Public sensitization and capacity building for political and public good will
	<ul style="list-style-type: none"> ● Inadequate water and sanitation infrastructure; 	<ul style="list-style-type: none"> ● Establishment of water and sanitation infrastructure
	<ul style="list-style-type: none"> ● Inadequate technologically up-to-date equipment 	<ul style="list-style-type: none"> ● Provision of technologically up-to-date equipment
	<ul style="list-style-type: none"> ● Inadequate staff 	<ul style="list-style-type: none"> ● Recruitment, training and exposure visits
	<ul style="list-style-type: none"> ● Inadequate office space 	<ul style="list-style-type: none"> ● Availing office space
Natural resources	<ul style="list-style-type: none"> ● Inadequate staff 	<ul style="list-style-type: none"> ● Recruitment of more staff especially at the sub counties
	<ul style="list-style-type: none"> ● Need for enforcement unit 	<ul style="list-style-type: none"> ● Department to have its own enforcement personnel to enhance surveillance and inspections
	<ul style="list-style-type: none"> ● Inadquate funding 	<ul style="list-style-type: none"> ● Improved budgetary allocation from the county and sourcing of external funding
	<ul style="list-style-type: none"> ● Climate change trends affecting implementation of some key programmes such as tree planting 	<ul style="list-style-type: none"> ● To promote planting of drought resistance seedlings and also giving priority to areas with access to water for sustenance

Sector Capital Projects for Financial Year 2021-2022

Sub Programme	Description of activities	Green Economy consideration	Estimated cost (Ksh. M)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Programme 1: Administration and Support Services									
SP 1:1 Capacity Building and Equipping	Establishing and equipping offices in all sub counties	Using environment friendly office equipment	40	CGM	2021 - 2022	No. of Sub County Physical Planning Offices	9	On-going	Department of Lands/urban planning
Programme 2: Kenya Urban Support Programme (KUSP)									
SP 2:2 Urban Infrastructure Development	Constructing storm water drainage		1018.3	CGM and World Bank	2021 - 2022	Kilometers of drainage constructed	10	Ongoing	Department of Lands/urban planning
	Constructing roads			CGM and World Bank	2021 - 2022	Kilometers constructed.	10	Ongoing	Department of Lands/urban planning
	Doing civil works			CGM and World Bank	2021 - 2022	Square Meters of civil works done	5000	Ongoing	Department of Lands/urban planning
	Street lighting			CGM and World Bank	2021 - 2022	Kilometers of road lit	10	Ongoing	Department of Lands/urban planning
	Constructing markets under Urban Social and Economic Development			CGM and World Bank	2021 - 2022	No. of markets constructed	1	Not started	Department of Lands/urban planning
	Upgrading bus parks under Urban Social and Economic Development			CGM and World Bank		No. of bus parks upgraded	1	Ongoing	Department of Lands/urban planning
	Upgrading and rehabilitating slaughter houses under Urban Social and Economic Development			CGM and World Bank		No of slaughter house rehabilitated or upgraded	1		Department of Lands/urban planning
	Upgrading/constructing stadiums under Urban Social and Economic Development			CGM and World Bank		No. of stadia upgraded	1		Department of Lands/urban planning
Programme 3: Environment Management and Protection									
SP 3:1 Water catchment	Distribution of tree seedlings for planting in public institutions	Drought tolerant tree seedlings to	10	CGM	2021 - 2022	No of tree seedlings	100,000	On-going	Department of environment

Sub Programme	Description of activities	Green Economy consideration	Estimated cost (Ksh. M)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
area protection, rehabilitation and conservation		be considered				distributed and planted			, Natural Resources and climate change Unit
	Rehabilitation of degraded rivers	Improvement of water catchment and retention	10.5	CGM	2021 - 2022	No of rivers rehabilitated weirs	10	new	Department of environment , Natural Resources and climate change Unit
SP 3:2 Renewable Energy Development	Awareness creation and promotion of alternative energy sources such as clean cook stove, biogas technology, briquette making and solar energy.	Reduction of carbon emission by use improved cook stove and solar	2	MCG	2021 - 2022	clean cook stoves and solar lanterns to be issued during awareness creation	-250 clean cook stoves -250 solar lanterns	New	Department of environment , Natural Resources and climate change Unit
Programme P6: Solid Waste Management									
SP 6:1 Solid Waste Management	Cleaning, Promoting and safeguarding clean and sustainable environment	Using environment friendly equipment	30	CGM	2021 - 2022	No. of backhoes procured	1	ongoing	
			48	CGM	2021 - 2022	No. of 7ton tractors for garbage collection procured	4	ongoing	

Sector Non-Capital Projects for Financial Year 2021-2022

Sub Programme	Description of activities	Green Economy consideration	Estimated cost (Ksh. M)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Programme 1: Machakos County Development Frameworks									
SP 1:1 Physical Development Plans	Developing Integrated Strategic Urban Development Plans (ISUDPs)		114	CGM		No. of Integrated Strategic Urban Development Plans (ISUDPs)	10	Ongoing	Department of Lands/urban planning
	Developing Part Development		10	CGM		No. of Part Development	1		Department of

Sub Programme	Description of activities	Green Economy consideration	Estimated cost (Ksh. M)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
	Plan (PDP) for Machakos New City					nt Plans (PDPs)			Lands/urban planning
Programme 2: Land Administration									
SP 2:1 Machakos New City	Surveying, beaconing and allocating plots in Machakos New Town		20	CGM		No. of Surveyed, beaconed and allocated plots in Machakos New Town	327		Department of Lands/urban planning
	Secured & fenced public land (including riparian)		83	CGM		Area of public land secured & fenced in acres	40		Department of Lands/urban planning
	Machakos New City Implementation Monitoring, Evaluation & Review		5	CGM		No. of multi-sectoral projects monitored within Machakos New City	5		Department of Lands/urban planning
SP 2:3 Acquisition of public land in urban areas	Acquiring public land in urban areas		278	CGM		Size of land acquired in acres	150		Department of Lands/urban planning
SP 2:4 Public Land Security	Identifying and fencing public land		20	CGM		Percentage of secured public land			Department of Lands/urban planning
SP 2:5 Title Deed Issuance	Issuing title deeds		20	CGM		No. of title deeds issued as result of county partnership with NLC	2000		Department of Lands/urban planning
Programme 3: Administration and Support Services									
SP 3:1 Administrative Services	Offering services to customers		60	CGM		Rate of customer satisfaction	100%	Ongoing	Department of Lands/urban planning
SP 3:2	Training staff			CGM		No. of Trainings	4		Department of

Sub Programme	Description of activities	Green Economy consideration	Estimated cost (Ksh. M)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Capacity Building and Equipping						and Workshops			Lands/urban planning
Programme 4: Environment Management and Protection									
SP 4:1 County Environmental Monitoring and Management	Development of County Climate change Action Plan (CCCAP)	Improved Sustainable environmental management	4	CGM	2021-2022	CCCAP document developed	1	New	Department of environment , Natural Resources and climate change Unit
	Development of County environment Action Plan and State of Environment Report(SOE)	Improved Sustainable environmental management	4	CGM	2021-2022	CEAP document SOE document developed	1	New	Department of environment , Natural Resources and climate change Unit
	Establishment of County Climate change Technical Planning committee and Ward Planning Committees	Improved Sustainable environmental management	4	CGM	2021-2022	Climate change Technical and ward planning committee established	1 Technical Committee 40 ward climate change planning committee	New	Department of environment , Natural Resources and climate change Unit
	Pollution control	Reduced environmental pollutions and emissions	2	CGM	continuous	-Issuance of restoration orders -closures non compliant premises -prosecutions	100% compliance	On going	Department of environment Natural Resources &Climate change Unit
Programme 5: Solid Waste Management									
SP 5:1 Solid Waste Management	Cleaning, Promoting and safeguarding clean and sustainable environment	Using environment friendly equipment	20	CGM	2021-2022	Tonnage of urban solid waste regularly collected	200,000	Ongoing	Directorate of Solid Waste Management

3.1.7 Water and Irrigation Sector

The sector comprises of three sub-sectors, that is, Water, Irrigation and Sanitation. The sector is mandated to ensure there is adequate and reliable supply of water; sewerage services; irrigation development and water storage. This will be achieved through drilling/rehabilitation of boreholes, constructing earth dams/pans and expansion of sewer systems. The water from these sources will be collected and stored and treated then reticulated to every household in the county.

Vision

A national leader in the management and development of sustainable water resources

Mission

To contribute to county development by promoting and supporting water resource management to enhance safe water availability and accessibility for all

Sector Goal

A world class county in provision of safe water for domestic, industrial and irrigation use

Sector Development Needs and Strategies

Sub-sector	Development Needs/Key Issues	Strategies
Water	• Security of water structures	• Installation of CCTVs to deter and apprehend culprits • Transfer of projects to WSPs for management
	• Water quality	• Conducting regular water quality analysis • Construction of treatment works/ plant • Fencing of dams and water pans • Construction of cattle troughs at water sources • Construction of toilets downstream
	• Siltation	• Regular de-silting and construction of silt traps upstream
	• Long distances to nearest water sources	• Construction of more elevated tanks • Increase piping
	• Inadequate machinery/plant	• Procurement of an additional bulldozer
Irrigation	• Inadequate water for irrigation	• Promotion of drip irrigation and establishment of farm ponds
	• Low uptake of irrigation	• Rehabilitation and expansion of irrigation schemes
Sanitation	• Inadequate sewer lines	• Sewer line requirement mapping
	• Rapid population increase	• Investment in new sewer infrastructure

Sector Capital Projects for Financial Year 2021-2022

Sub - Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh.M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency	
Programme 1: Water Resources Management and Water Storage										
SP 1:1 Water Harvesting	Supply and installation of PVC tanks and construction of elevated steel tanks	Incorporates rooftop rain water harvesting	38	CGM	FY 2021-2022	No. of PVC water tanks supplied and installed	400	Ongoing	Department of Water and Irrigation	
		Incorporates rooftop rain water harvesting	36	CGM	FY 2021-2022	No. of elevated steel tanks	12	Ongoing	Department of Water and Irrigation	
			23.6			No. elevated tank structures	80			
SP 1:2 Management of Water Sources	Rehabilitation, maintenance and construction of water sources	-	15	CGM & Dev. Partners	FY 2021-2022	No. of earth dams	60	Ongoing	Department of Water & Irrigation	
		-	200	CGM & Dev. Partners	FY 2021-2022	No. of mega dams	2	Ongoing		
		-	108	CGM & Dev. Partners	FY 2021-2022	No. of weirs constructed	120	Ongoing		
		-	139.2	CGM & Dev. Partners	FY 2021-2022	No. of treatment plants constructed	16	Ongoing		
	Drilling of boreholes	Use of renewable energy to power projects		120	CGM & Dev. Partners	FY 2021-2022	No. of boreholes drilled, test pumped and powered	60	Ongoing	Department of Water & Irrigation
					CGM & Dev. Partners	FY 2021-2022	No. of households connected to water supply	20,000	Ongoing	Department of Water & Irrigation
Programme 2: Development and Promotion of Irrigation										
SP 2:1 Rehabilitation and Expansion of Existing Canals & Irrigation Schemes	Increasing acreage under irrigation		-	CGM & Dev. Partners	FY 2021-2022	No. of functional irrigation schemes	2	Ongoing	Department of Water & Irrigation	
SP 2:2 Development of New Irrigation Schemes	Increasing acreage under irrigation		-	CGM & Dev. Partners	FY 2021-2022	No. of new irrigation schemes established	15	Ongoing	Department of Water & Irrigation	

Sub - Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh.M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Programme 3: Sewerage Systems and Sanitation Management									
SP 3:1 Sewerage Systems and Sanitation Management	Making new connections to the existing sewer system	Gravitational reticulation and use of bio-septic (eco- friendly sewage treatment)	50	CGM & Dev. Partners	FY 2021-2022	No. of new connections to existing sewer system	3,652	Ongoing	Department of Water & Irrigation
Programme 4: General Administration and Support Services									
SP 4:1 General Administration and Support Services	Construction of offices and laboratory and installing CCTV	Application of eco-friendly building standards	40	CGM & Dev. Partners	FY 2021-2022	No. of office blocks and laboratory constructed	2	New	Department of Water & Irrigation

Sector Non-Capital Projects for Financial Year 2021-2022

Sub- Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh.M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Programme 1: Water Resources Management and Water Storage									
SP 1:1 Water Quality Analysis	Analysing the quality of water	Use of renewable energy to power projects	0.36	CGM & Dev. Partners	FY 2021-2022	No. of water sources covered/No. of water analysis reports	60	Ongoing	Department of Water & Irrigation

3.1.8 Commercial, Tourism and Labour Affairs

This sector comprises of the Trade, Industrialization, Investment, Tourism and Labour Affairs sub-sectors.

The sector is mandated to create an enabling environment for economic development, promote investments and tourism. It ensures entrepreneurial assistance to Machakos County residents including youth, women and people living with disabilities.

Vision

Making Machakos a nationally competitive and county of choice for trade and investment

Mission

To provide leadership in the formulation and management of trade, investment, economic and industrial policies for competitiveness and sustainable development of the County

Sector Goal

To establish a sustainable and vibrant business and investment environment and promote tourism

Sector Development Needs and Strategies

Sub-sector	Development Needs/Key Issues	Strategies
Trade	● Inadequate research and poor marketing	● Market research and linkages
	● Inadequate data on businesses	● Developing a business database
	● Poor sanitation in market centers	● Establishing sanitation facilities in market centers
	● Inadequate access to credit services	● Establishment of trade development fund
	● High levels of unemployment	● Trainings on business development and management skills
Investment and Industrialization	● Lack of industrialization policy and master plan	● Development of an industrialization policy and plan
	● Low informal sector promotion	● Sustained informal sector promotion
	● Low value addition	● Sustained promotion on value addition
Tourism and culture	● Heritage Centre	● Lobby for budget allocation ● Seek partnership from donors
	● Cultural festival	● Initiate programs targeting in- school children on culture and cultural practices during school holidays

Sub-sector	Development Needs/Key Issues	Strategies
		<ul style="list-style-type: none"> • Use local media to sensitise and promote Kamba culture
	<ul style="list-style-type: none"> • Akamba Cultural Centre 	<ul style="list-style-type: none"> • Lobby for budget allocation • Seek partnership from donors
	<ul style="list-style-type: none"> • Installation of Gantries 	<ul style="list-style-type: none"> • Seek approval from KENHA
	<ul style="list-style-type: none"> • Inadequate film production skills 	<ul style="list-style-type: none"> • Training on film production and acquisition of related equipment
	<ul style="list-style-type: none"> • Production Studios 	<ul style="list-style-type: none"> • Equip production studios with the necessary equipment • Connect the studios with water and power
	<ul style="list-style-type: none"> • Rehabilitation Centre 	<ul style="list-style-type: none"> • Seek partnership with potential sponsors • Lobby for budget allocation
	<ul style="list-style-type: none"> • Office Block 	<ul style="list-style-type: none"> • Lobby for budget allocation
	<ul style="list-style-type: none"> • Liquor regulation and control 	<ul style="list-style-type: none"> • Research on trends on liquor activities • Create awareness and continuous sensitization,
	<ul style="list-style-type: none"> • Double cabin 	<ul style="list-style-type: none"> • Lobby for budget allocation
	<ul style="list-style-type: none"> • Landscaping and maintenance of recreational parks 	<ul style="list-style-type: none"> • Purchase of maintenance equipment • Capacity building on landscaping and park maintenance
	<ul style="list-style-type: none"> • Inadequate market for local tourism products 	<ul style="list-style-type: none"> • Market linkages; diversifying marketing platforms
	<ul style="list-style-type: none"> • Inadequate tourism infrastructure 	<ul style="list-style-type: none"> • Establishing necessary tourism infrastructure
	<ul style="list-style-type: none"> • Inadequate capacity building 	<ul style="list-style-type: none"> • Trainings and sensitizations for all tourism stakeholders

Sector Capital Projects for Financial Year 2021-2022

Sub - Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh.M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Trade Sub Sector									
Programme 1: Trade Development									
SP 1:1 Market and Market Linkages	Upgrading and constructing markets/stalls/perimeter wall/cabro paving		50	CGM	1yr	No. of SMEs sites upgraded and markets constructed	8	New	Department of Trade
SP 1:2 Market Centers Sanitation	Construction of Modern Public Toilets		58.9	CGM	1yr	No. of public toilets constructed	62	New	Department of Trade
SP 1:3 Fair Trade and Consumer Protection	Realized value for money spent		2	CGM	1yr	No. of weighing & measuring equipment verified / calibrated	18,000	New	Department of Trade
SP 1:4 Research, Marketing and Image Building	Exposed local MSE products to national and international markets		10	CGM	1yr	No. of exhibitions organized	10	New	Department of Trade
SP 1:5 Trade Development Fund	Increasing access to credit through issuing of joint loans		10	CGM / Development partners	1yr	No of groups issued with loans	50	New	Department of Trade
Investment And Industrialization Sub-Sector									
Programme 2: Investment and Industrial Development									
SP 2:1 Informal Sector Promotion	Increased self - employment		70	Machakos County Government	1yr	No. of Industrial/innovation parks Developed	2	New	Department of Trade
			40	Machakos County Government	1yr	No. of Jua Kali Sheds constructed	2	New	Department of Trade
			24	Machakos County Government	1yr	No. of enterprise centers developed	3	New	Department of Trade
			10	Machakos County Government	1yr	No. of Bodaboda Sheds constructed/rehabilitated	65	New	Department of Trade
	Upgrading of County Information and Documentation center		12	Machakos County Government and developm	1yr	No. of center upgraded	1	New	Department of Trade

Sub - Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh.M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
				ent partners.					
Programme 3: Tourism Development and Promotion									
SP 3:1 Theme parks	Construction of theme parks	Plant trees and sensitize the community on effects of pollution	4	CGM	2021-2022	No. of theme parks	1	New	Directorate of Tourism
SP 3:2 Rest stop areas	Construction of rest stop areas along the major highways	Plant trees and sensitize the community on effects of pollution	4	CGM	2021-2022	No. of rest stop areas	1	New	Directorate of Tourism
SP 3:3 Convention centres	Construction of convention centres	Plant trees and sensitize the community on effects of pollution	160	CGM	2021-2022	No of Convention centres	1	New	Directorate of Tourism
SP 3:4 Museums	Refurbishment of museums	Plant trees and sensitize the community on effects of pollution	50	CGM	2021-2022	No. of museums	1	New	Directorate of Tourism
SP 3:5 Forest cabins	Establishment of forest cabins	Plant trees and sensitize the community on effects of pollution	20	CGM	2021-2022	No. of forest cabins	10	New	Directorate of Tourism
SP 3:6 Tourism and hospitality institution(col lege)	Establishment of tourism and hospitality institution	Plant trees and sensitize the community on effects of pollution	20	CGM	2021-2022	No. of tourism and hospitality institutions	1	New	Directorate of Tourism
SP 3:7 Curio outlets in	Establishment of curio outlets	Plant trees and sensitize	0.4	CGM	2021-	No. of curio outlets established	2	New	Directorate of Tourism

Sub - Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh.M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
every sub-county		the community on effects of pollution			2022				
SP 3:8 Tourist attraction signage	Installation of attraction signages	Plant trees and sensitize the community on effects of Pollution	2	CGM	2021-2022	No. of tourist signages installed	10	Ongoing	Directorate of Tourism
SP 3:9 Quarry park	Construction of quarry park	Plant trees and sensitize the community on effects of pollution	60	CGM	2021-2022	No of quarry parks constructed	1	New	Directorate of Tourism
SP 3:10 Animal orphanage and rescue centre at the New Machakos City	Construction of an animal orphanage	Plant trees and sensitize the community on effects of pollution	100	CGM	2021-2022	No. of animal orphanage constructed	1	New	Directorate of Tourism
SP 3:11 Tourism information centres	Construction of tourism information centres	Plant trees and sensitize the community on effects of pollution	4	CGM	2021-2022	No. of tourism information centres constructed.	2	Ongoing	Directorate of Tourism
Programme 4: Administration and support services									
SP 4:1 Staff bus	Procure staff courtesy bus	Plant drought resistant trees	10	CGM	2021-2022	No. of staff buses procured	1	New	Directorate of Machakos Peoples' Park
Programme 4: Liquor Licensing and Regulation									
SP 4:1 Office Block and office furniture	Construct an office block for the directorate of liquor	Plant trees and sensitize the community on effects of pollution	6	CGM	2021-2022	No. of office blocks constructed	1	New	Directorate of Liquor

Sub - Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh.M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
SP4:2 Treatment and Rehabilitation centre	Establish a rehabilitation centre in every sub-county	Plant trees and sensitize the community on effects of pollution	10	CGM	2021-2022	No. of treatment and rehabilitation centers constructed	2	New	Directorate of Liquor
Programme 5: Promotion and Marketing of Akamba Culture									
SP Akamba cultural centre	5:1 Construction of a cultural centre	Plant drought resistant trees	33	CGM	2021-2022	No. of Cultural centers constructed	1	New	Directorate of Culture
SP Heritage centre	5:2 Construction of a heritage centre	Plant drought resistant trees	20	CGM	2021-2022	No. of Heritage centers constructed	1	New	Directorate of Culture

Sector Non-Capital Projects for Financial Year 2021-2022

Sub - Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh.M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Programme 1: Trade Development									
SP 1:1 Capacity building for entrepreneurs and start-ups.	Increased number of individuals and groups trained on entrepreneurship and access to funds	Mainstream green economy issues in the training	2	Machakos County Government	1yr	No of groups/individuals trained on business development and management skills	200	Groups identification ongoing	Department of Trade
Programme 2: Tourism Development and Promotion									
SP 2:1 Tourism Promotion and Marketing	Hold tourism exhibitions and events	Plant trees and sensitize the community on effects of pollution	5	CGM	2021 - 2022	No. of tourism exhibitions held.	1	On-going	Department of tourism
			5	CGM	2021 - 2022	No. of Akamba traditional functional outlets	1	New	Department of tourism
			5	CGM	2021 - 2022	No. of tourism expos	1	On-going	Department of tourism
			8	CGM	2021 - 2022	No. of online marketing platforms	1	On-going	Department of tourism

Sub - Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh.M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
			10	CGM	2021 - 2022	No. of beauty pageants and fashion galas	1	On-going	Department of tourism
			1	CGM	2021 - 2022	Promotional materials; magazines and documentaries	1	On-going	Department of tourism
SP 2:2 Tourism Capacity Building	Organize and facilitate training and sensitization forums	Plant trees and sensitize the community on effects of pollution	1	CGM	2021 - 2022	No. of trainings for tourism stakeholders	1	On-going	Department of tourism
			1.4	CGM	2021 - 2022	No. of sensitization forums on human wildlife conflict	1	On-going	Department of tourism
SP 2:3 Asset acquisition	Procure laptops, projector, and led screen	Plant trees and sensitize the community on effects of pollution	3.8	CGM	2021 - 2022	No. of laptops, led screens and projectors procured		Procurement process has begun	Department of tourism
Programme 3: Liquor Licensing and Regulation									
SP 3:1 Compliance Enhancement and enforcement	Conduct inspection to ensure compliance		5	CGM	2021 - 2022	No. of liquor businesses inspected and approved	9,000	Continuous	Directorate of Liquor
Automated liquor licensing	Install software to execute all liquor processes		4	CGM	2021 - 2022	Online liquor licensing system	1	New	Directorate of Liquor
SP 3:2 Asset acquisition	Procure laptops, projector, photocopier, printers and led screen		7.5	CGM	2021 - 2022	No. of laptops, led screens and projectors procured		New	Directorate of Liquor
Programme 4 : Film Promotion and Development									
SP 4:1 Film Promotion	Organize and facilitate Machakos fest	Plant trees and sensitize the community on effects of pollution	25	CGM	2021 - 2022	No. of local films submitted during film festivals	50	Annual	Machawood Board
SP 4:2 Film Development	Organize film training top choir	Plant trees and sensitize the	7.5	CGM	2021 - 2022	No. of trained film makers with requisite	30	Continuous	Machawood Board

Sub - Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh.M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
	competition and facilitate production of a full feature movie	community on effects of pollution				skills in film production			
			12.5	CGM	2021 - 2022	No. of films produced and nominated for awards	20	Continuou s	Machawood Board
			2	CGM	2021 - 2022	No. of trained music video producers	1	Continous	Machawood Board
SP 4:3 Artfest Event	Organize artfest event	Plant trees and sensitize the	2	CGM	2021 - 2022	No. of Artfest events held.	1	Annual	Machawood Board
SP 4:4 Cultural shopping Festival	Orgnaise a cultural festival	community on effects of pollution	5	CGM	2021 - 2022	No. of cultural festival held	1	New	Machawood Board
Programme 4: Promotion and Marketing of Akamba Culture									
SP 4:1	Organize a cultural theme night	Plant trees and sensitize the community on effects of pollution	20	CGM	2021 - 2022	No. of cultural theme nights held	1	New	Directorate of Culture
Cultural festivals	Hold cultural festivals to promote and preserve Akamba Culture	Sensitize people on effects of environmental degradation	5	CGM	2021 - 2022	No. of cultural festivals held	2	Annual	

CHAPTER FOUR

4.1 Introduction

This chapter highlights the criteria used in allocating resources to each sector. It also presents a summary of estimated budget for the programmes per sector.

4.2 Resource Allocation Criteria

Below is the criteria used in allocating resources to various county sectors in the Financial Year 2021-2022;

- a) Extent to which the programme address the strategic priorities identified during public participation;
- b) Programmes prioritized in the County Integrated Development Plan 2018 – 2022;
- c) Budget ceilings allocated by Commission on Revenue Allocation;
- d) Equitable share of revenue allocation of the National Government;
- e) Ongoing projects – priority will be given to ongoing projects;
- f) Cost effectiveness and sustainability of the programme;
- g) Funding from development partners;
- h) Impact of the project to the community

Summary of Proposed Budget per Sector and Programme

No.	Programme	Amount in KShs Million
Agriculture		
1	Administration, Planning and Support Services	38.0
2	Policy, Strategy and Management of Agriculture	2.0
3	Crop Development and Management	800.3
4	Animal Genetic Resources Management and Conservation	60.6
5	Livestock Feed and Nutrition	61.0
6	Livestock and Livestock Products Marketing, Trade and Extension	42.3
7	Livestock Disease Control	10.1
8	Slaughter House Quality Control	16.4
9	Fisheries Development	27.2
10	Quarter Acre	209.0
11	Co-operative Development	502.3
12	Animal Welfare	0.1
13	Animal Health Services and Inputs	4.0
Sector Total		1,773.3

No.	Programme	Amount in KShs Million
Energy, Infrastructure and ICT Sector		
14	Infrastructure Development and Maintenance	1,271.0
15	County Transport and Fleet Management	47.5
16	ICT Infrastructure Development	15.3
17	ICT - General Administration, Personnel and Support Services	20.0
18	ICT Capacity building	10.0
Sector Total		1,363.8
Health and Emergency Services Sector		
19	Preventive and Promotive Health services	155.5
20	Curative and Rehabilitative Health Services	92.0
21	Public health infrastructure	120.0
Sector Total		367.5
Public Administration		
22	Public finance management	59.0
23	Devolution of County Administration	60.0
24	Leadership, Supervisory and Coordination	200.0
25	Highway Beautification and Signage	6.0
26	Forensic Research and Analysis	26.0
27	Economic Planning - Administration and Support Service	14.0
28	Human Resource Management	901.5
29	Training, Research and Development	67.2
30	PDME- Administration and Support Service	5.0
31	Legal Services	23.8
32	Economic Planning and Statistical Services	23.0
33	EP-External Resource Mobilization	4.5
34	Project Delivery and M&E	35.0
35	County Public Service Board	10.0
36	County Assembly	931.8
Sector Total		2,366.8
Education, Youth and Social Welfare		
37	Administration and support services	80.0
38	Early Childhood Development	351.0
39	Technical and Vocational Training	60.0
40	Youth Empowerment	67.0
41	Socio-Economic Development	45.2
42	Sports Promotion	1,032.0
43	Basic Education Support	108.0
Sector Total		1,743.2

No.	Programme	Amount in KShs Million
Land, Environment and Natural Resources		
44	Lands Administration	426.0
45	Machakos County Development Frameworks	124.0
46	Administration and Support Services	100.0
47	Kenya Urban Support Programme (KUSP)	1,018.3
48	Environment Management and Protection	36.3
49	Solid Waste Management	105.0
Sector Total		1,809.6
Water and Irrigation Sector		
50	Water Resources Management and Water Storage	680.2
51	Sewerage Systems and Sanitation Management	50.0
52	General Administration and Support Services	40.0
Sector Total		770.2
Commercial, Tourism and Labour Affairs Sector		
53	Administrative and support services	10.0
54	Trade Development	132.9
55	Investment and Industrial Development	156.0
56	Tourism Development and Promotion	464.6
57	Liquor Licensing and Regulation	32.5
58	Film Promotion and Development	54.0
59	Promotion and marketing of Akamba Culture	78.0
Sector Total		928.0
GRAND TOTAL		11,122.4

CHAPTER FIVE

5.0 MONITORING AND EVALUATION

5.1 Introduction

This chapter highlights the County Monitoring and Evaluation framework as outlined in the County Integrated Monitoring and Evaluation System (CIMES). It focuses on development of the monitoring and evaluation framework for specific projects for the sectors that will be implemented during the planned period.

Monitoring and Evaluation framework will track progress on implementation of programmes and projects in this ADP. The County will involve all stakeholders and development partners in M&E process to ensure transparency, accountability and public inclusion in the endeavour to implement public projects and programmes in the County.

5.2 Data collection, Analysis and Reporting Mechanisms

The Departments of Economic Planning and External Resources Mobilization in collaboration with Project Delivery, Monitoring and Evaluation will spearhead the monitoring and evaluation of the projects proposed in this ADP through observation, field visits, and use of questionnaires, cameras and recorders. The Unit will analyse and prepare quarterly and annual progress reports that will be used to inform decisions, plans, budgets and policy options. The reports shall be disseminated through social media, websites, prints etc. as a feedback mechanism.

5.3 Monitoring and Evaluation Performance Indicators

This section gives the monitoring and evaluation of outcome indicators for each sector. It summarizes the Programme Outcome/Output Indicators, Key Performance Indicators, Situation in 2020 and Targets for the financial year 2021-2022. These will be crucial in assessing progress of the various projects and programmes.

5.3.1 Agriculture and Co-operative Development Sector

Sub-Programme	Key Outcomes/Outputs	Key Performance Indicators	Situation 2020	Planned Targets	Link to SDGs
Programme Name: Administrative Planning and Support Services					
Administrative Services	Improved working conditions	No. of office blocks completed and furnished	40	7	SDG 1,2,& 8
		No. of vehicles procured	8	2	SDG 1,2,& 8
		No. of motorbikes procured for extension services	66	20	SDG 1,2,& 8
ICT Infrastructure	Enhanced communication	No. of offices modernized with ICT infrastructure	2	2	SDG 1,2 & 9
Personnel Services	Adequate staffing levels	No. of officers recruited	60	50	SDG 1, 2 & 8
	Human resource development enhanced	No. of officers trained	395	550	SDG 1, 2 & 8
Programme Name: Policy, Strategy and Management of Agriculture					
Agricultural Policy, Legal and Regulatory Frameworks	Streamlined agricultural practices	No. of bills/policies/regulations reviewed and developed	6	3	SDG 1, 2 & 16
Monitoring and Evaluation Integrated System	Improved performance	No. of Management Information System	1	0	SDG 1, 2 & 16
Programme Name: Crop Development and Management					
Subsidized Mechanized Tractor Program	Increased crop production	No. of new tractors procured with their accessories	0	20	SDG 1 & 2
		No. of farmers trained on available mechanization technologies	5600	5,000	SDG 1 & 2
		No. of operators trained	19	40	SDG 1 & 2
		Acreage ploughed	14,323	9,000	SDG 1 & 2
		No. of farmers benefiting from the tractor program	8868	4,500	SDG 1 & 2
Free Seed and Fruit Tree Seedlings	Increased yield	Tonnage of seeds distributed	719	160	SDG 1 & 2
		No. of fruit seedlings distributed	22,500	80,000	SDG 1 & 2
Subsidized Fertilizer	Improved crop yields	No. of fertilizer bags delivered	36,105	150,000	SDG 1 & 2
Research and Extension Services	Improved crop yields	No. of farmers who have their soil tested	23,000	60,000	SDG 1 & 2
	Improved extension services	No. of on-farm trials	23,000	20	SDG 1 & 2
		No. of farm demonstration plots	25	80	SDG 1 & 2
Post-harvest Management	Increased grains stored at correct moisture level	No. of farmer and cereal traders trained	85,180	40,000	SDG 1 & 2
Agro-processing and Value Addition	Enhanced technical knowledge	No. of staff trained	5	16	SDG 1,2 & 9
		No. of farmers trained	6,097	80	SDG 1, 2 & 3

Sub-Programme	Key Outcomes/Outputs	Key Performance Indicators	Situation 2020	Planned Targets	Link to SDGs
Early Warning and Strategic Pests and Diseases Control	Reduced incidences and prevalence of pests and diseases	No. of traps set and monitored	55	80	SDG 1, 2 & 3
		No. of plant clinics established	12	6	SDG 1, 2 & 3
Soil and Water Management	Improved farmers skills on soil and water conservation	No. of farmers trained on soil and water conservation measures	58,713	15,000	SDG 1, 2 & 13
		No. of farmers trained on conservation agriculture	22,942	5,000	SDG 1, 2 & 13
Irrigation Development	Increased food production	No. of new earth dams excavated	1	5	SDG 1, 2 & 13
		No. of new schemes	0	1	SDG 1, 2, 6& 13
		No. of trainings done on road run off	4	20	SDG 1, 2, 6 & 13
Agricultural Training Centre	Improved farms productivity	No. of Demo sites rehabilitated	1	4	SDG 1 & 2
		No. of boarding rooms constructed	0	1	SDG 1 & 2
		No. of acres limed	0	10	SDG 1 & 2
SHEP-PLUS	Improved yields	No. of groups established (for up scaling)	40	4	SDG 1 & 2
		No. of trainings done	370	8	SDG 1 & 2
		No. of forums held	13	5	SDG 1 & 2
		No. of Demonstrations on new technology done	26	4	SDG 1 & 2
Increasing Smallholder Productivity and Profitability Project (ISPP)	Improved livelihoods	No. of households engaged in diversified agro- enterprises	11,500	0	SDG 1 & 2
Kenya Cereal Productivity and Climate Resilient Productivity Enhancement	Adoption of improved farming practices including good agricultural practice and conservation agriculture	No. of farmers benefiting, trained and adopting	7753	3048	SDG 1 & 2
		No. of farmers accessing financial services	7753	3,014	SDG 1, 2 & 13
Kenya Climate Smart Agriculture Project	Increased agricultural productivity, enhance resilience to climate change and reduce greenhouse gases emission	No. of groups project	3	12	SDG 1, 2 & 13
		No. of agricultural micro Investments	36	58	SDG 1, 2 & 13
Small Scale Irrigation and Value Addition Project (SIVAP)	Enhanced market access	Grading shade and marketing facility for crops constructed	0	1	SDG 1 & 2
		Livestock sale yards developed	0	1	SDG 1 & 2
		No. Baseline, anthropology, MTR, impact study done	0	1	SDG 1 & 2
Agriculture Sector Development Support Program	Strengthened structures and capacities	No. of operational structures	10	1	SDG 1 & 2

Sub-Programme	Key Outcomes/Outputs	Key Performance Indicators	Situation 2020	Planned Targets	Link to SDGs
	Increased productivity of priority value chains (VC)	No. of VC innovations used	240	3	SDG 1 & 2
	Strengthened entrepreneurial skills of Value Chain Actors (VCAs)	No. of VCA (organizations)	0	9	SDG 1 & 2
		No. of operational business plans by VCAs (organizations)	21	9	SDG 1 & 2
	Improved access to markets by VCAs	No. and type of co-operatives	0	3	SDG 1 & 2
		Type and no. of investments (processing plants)	5	3	SDG 1 & 2
	Strengthened structures and capacities	No. of operational structures	0	1	SDG 1 & 2
		No. of policies and regulations	10	3	SDG 1 & 2
	Programme Name: Livestock Production				
Livestock Breeding	Increased number of indigenous livestock species under conservation	No. of chicks distributed	120,965	100,000	SDG 1 & 2
		No. of livestock registered	323	400	SDG 1 & 2
		No. of livestock artificially inseminated/year	13,000	20,000	SDG 1 & 2
		No. of breeding stock procured and distributed	0	2,000	SDG 1 & 2
		No. of breeding equipment distributed	11	10	SDG 1 & 2
Livestock Feed and Nutrition Information System	Enhanced adoption of appropriate forage and fodder varieties for different climatic zones	No. of farmer groups trainings on use of appropriate livestock feed and nutrition information system/year	310	2500	SDG 1, 2 & 13
Pasture and Fodder Production	Adequate quantities of quality pasture and fodder all year round	No. of farmers groups trainings on pasture production/year	186	500	SDG 1 & 2
	Reduced cost of production	Tonnage of pasture and fodder seeds distributed	8.22	6	SDG 1 & 2
	Increased livestock productivity	Acres of cultivated pasture/fodder	1309	2,500	SDG 1 & 2
	Increased livestock productivity	No. of weather scenario information developed and disseminated/year	1	2	SDG 1 & 2
Pasture and Fodder Conservation	Access to adequate, quality and reliable livestock feed all year round	No. of feed storage facilities developed	0	1	SDG 1 & 2
	Access to adequate, quality and reliable livestock feed all year round	No. of pasture harvesting equipment purchased	0	1	SDG 1 & 2
Pasture/Fodder Seed Production	Increased access to affordable and quality	No. of feed and fodder seed/seedlings	2	10	SDG 1 & 2

Sub-Programme	Key Outcomes/Outputs	Key Performance Indicators	Situation 2020	Planned Targets	Link to SDGs
	pasture/ fodder/seeds/seedlings	multiplication institutions (farmer groups and ATC) supported			
Livestock Input Quality Assurance	Access to safe, quality and standard livestock inputs and products	No. of input quality surveillance and testing	300	400	SDG 1 & 2
	Access to safe, quality and standard livestock inputs and products	No. of farm input/equipment distributed (e.g. Apiculture starter kits)	300	800	SDG 1 & 2
Livestock Sale Yards	Standard functioning livestock markets and holding grounds	No. of standard livestock markets and holding grounds constructed/rehabilitated	1	2	SDG 1 & 2
Livestock Marketing Information System	Operational livestock marketing information system through local vernacular radio stations established	No. of market surveys and dissemination/year	1	0	SDG 1 & 2
		No. of market surveys and dissemination per year	96	250	
Value Addition	Expanded mix of value added products	No. of acres procured for establishing of processing plant	0	0	SDG 1 & 2
		No. of processing plants & equipment established and commercialized	3	1	SDG 1 & 2
Extension Services	Effective and efficient delivery of extension services	No. of farmer trainings/year	9,066	7,500	SDG 1 & 2
		No. of farm visit / year	1,485	12,000	SDG 1 & 2
		No. of farm demonstrations /year	127	1,000	SDG 1 & 2
		No. of field days	30	80	SDG 1 & 2
		No. of shows and exhibitions	3	2	SDG 1 & 2
Programme Name: Veterinary Services					
Disease Surveillance	Reduced livestock disease prevalence and outbreak	No. of weekly surveillances undertaken	52	52	SDG 1,2 &3
Strategic Vaccine Stock	Reduced livestock disease prevalence and outbreak	No. of livestock vaccine doses procured	409,420	150,000	SDG 1,2 &3
Mass Vaccination	Reduced livestock disease prevalence and outbreak	No. of vaccinated animals	1,004,738	150,000	SDG 1,2 &3
Public Health Standards	Enhance safe and healthy animal products Enhance safe and healthy animal products	No. of inspections and supervisions	178	164	SDG 1,2 &3
		No. of public slaughter houses rehabilitated/constructed	1	2	SDG 1,2 &3
Animal Welfare		No. of sensitizations meetings	6	3	SDG 1,2 &3

Sub-Programme	Key Outcomes/Outputs	Key Performance Indicators	Situation 2020	Planned Targets	Link to SDGs
	Reduced incidences of animal welfare abuse	No. of surveillance field visits	3	2	
Veterinary Extension Services	Enhanced livestock health	No. of veterinary extension visit	2,119	600	SDG 1,2 &3
Programme Name: Fisheries Development					
Management of Capture Fisheries	Increased fish production	No. of fingerlings stocked/restocked	116,260	200,000	SDG 1 & 2
		No. of trainings done to fisher folks and Beach Management Units (BMUs)	7	4	SDG 1 & 2
Aquaculture Production	Increased fish production	No. of trainings in all the sub-counties	13	32	SDG 1 & 2
		No. of Demo farms in established each sub-county and maintained	2	4	SDG 1 & 2
		No. of production units distributed	1	20	SDG 1 & 2
		No. of annual inspections done on hatcheries and fish premises	1	2	SDG 1 & 2
		No. of water quality kits available	0	2	SDG 1 & 2
		No. of inspectors gazzetted	2	2	SDG 1 & 2
Quality Assurance, Value Addition and Marketing	Increased fish productivity and income	No. of cold storage facilities & equipment purchased and installed for BMUs/farmer organizations	0	1	SDG 1 & 2
Extension Service Delivery	Increased farm visits	No. of farm visits and beach patrols done	576	2,000	SDG 1 & 2
Quarter acre programme					
Training	Enhanced technical skills imparted on farmers	Number of farmers trained.	0	10,000	SDG 1 & 2
SP 19:2 Water harvesting	Increased water harvested for domestic and farming activities	Number of ponds constructed	797	10,000	SDG 1, 2&6
	Procured excavation equipments	Number of buck hoes purchased	0	2	SDG 1 & 2
	Procured pond liners	Number of pond liners purchased	78	2,000	SDG 1 & 2
SP 19:3 Production of high value crops	Increased productivity	Volumes of produce sold(tonnes)	0	40,000	SDG 1 & 2
SP 19:4 Indigenous chicken	Increased productivity	Number of chickens reared.	0	100,000	SDG 1 & 2

Sub-Programme	Key Outcomes/Outputs	Key Performance Indicators	Situation 2020	Planned Targets	Link to SDGs
SP 19:5 Bee keeping	Increased productivity	Number of Lang troth hives installed	0	100,000	SDG 1 & 2
SP 19:6 Fish farming	Increased fish production and productivity	Number of ponds stocked	0	2,000	SDG 1 & 2
SP 19:7 Disease control	Reduced livestock disease prevalence and outbreak	Number of chickens vaccinated against Newcastle disease	0	100,000	SDG 1,2 &3
Co-operative Development Sector					
SP 1:1 Coffee Rehabilitation and Revitalization	Increased Coffee Production and Productivity	No. of Tons of coffee produced and production per tree	-	375 tons	SDGs 1,2,8,9&12
	Improved efficiency of farmer cooperatives	Number of coops reorganized and restructured	-	10	SDGs 1,2,8,9&12
	Strengthened Co-operative Governance	Number of co-operatives trained on Governance	-	10	SDGs 1,2,8,9&12
	Increased farmer incomes	Number of Alternative Markets in place	-	9	SDGs 1,2,8,9&12
SP 1:2 Promotion of Vibrant Dairy Co-operative Sector	Decreased post harvest loses	No. of pasteurizers distributed	-	4	SDGs 1,2,8,9&12
		No. of Coolers and Chillers distributed	-	5	SDGs 1,2,8,9&12
SP 1:3 Co-operative Revolving Fund	Increased Credits to Co-operative Societies	Amount of Fund established	-	1	SDGs 1,2,8,9&12
SP 13:1 Capacity Building of Co-operative Societies	Informed cooperative society members, management committees and movement staff	Number of cooperative society members trained	-	2000	SDGs 1,2,8,9 & 12
		No. of management committees trained	-	150	SDGs 1,2,8,9&12
		No. of staff trained	-	45	SDGs 1,2,8,9&12
SP 13:2 Cooperative Extension and Support Services	Employed cooperative Technical staff	No. of new cooperative Technical Staff employed	-	10	SDGs 1,2,8,9&12
SP 13:3 Cooperative Marketing and Value Chain	Increased Value Added Products	No. of processing plants and equipment procured & installed	-	10	SDGs 1,2,8,9&12
SP 13:4 Cooperative Financial Services (SACCOs)	Increased savings by SACCOs	Percentage of cooperatives offering loans to members	-	65%	SDGs 1,2,8,9&12
SP 13:5 Growth and Development of Cooperative Societies	Increased Cooperative Societies	No. of new cooperative societies	-	30	SDGs 1,2,8,9&12
SP 13:6 Cooperative	Digitalized cooperative societies	No. of cooperative societies digitized	-	52	SDGs 1,2,8,9&12

Sub-Programme	Key Outcomes/Outputs	Key Performance Indicators	Situation 2020	Planned Targets	Link to SDGs
Societies ICT Infrastructure					
SP 13:7 Cooperative Governance	Improved governance of cooperatives	No. of cooperative societies complying with legislations/regulations	-	317	SDGs 1,2,8,9, 12 &16
SP 13:8 Cooperative Audit	Credible co-operative societies	No. of cooperative societies audited	-	120	SDGs 1,2,8,9, 12 &16
SP 13:9 Promotion of Women and Youth in Co-operatives	Increased youth and women in co-operatives	No. of youth and women joining co-operatives	-	150	SDGs 5,8,
SP 13:10 Development of Housing Units through Co-operatives	Increased Housing	No. of Housing Cooperatives Registered	-	5	SDGs,8,9

5.3.2 Energy, Infrastructure and ICT Sector

Sub Programme	Key Outcome/Output	Key Performance Indicators	Situation 2020	Planned Targets	Link to SDGS
Roads and Transport Sub-sector					
Programme Name: Administrative and Personnel Services					
Administrative and Personnel Services	Enhanced service delivery	No. of policies formulated Customer satisfaction	0	1	SDG 9
	Human resource capacity Building	No. of personnel trained	10%	60%	SDG 9
Programme Name: Infrastructure Development and Maintenance					
Road Network Development and Maintenance	Improved accessibility across the County	Kilometres of road tarmacked annually	455km	25km	SDG 9
		Length of roads marked	287km	25km	SDG 9
		Percentage of total network graded annually	33%	35%	SDG 9
		Length of drifts constructed annually	3,175m	1,500m	SDG 9
		Length of culverts installed annually	2,600m	1,000m	SDG 9
		No. of gabions installed annually	600	1,000	SDG 9
Programme Name: County Transport and Fleet Management					
Fleet Expansion and Maintenance	Functional and efficient county fleet	Percentage of machinery, Plant & vehicles maintained annually	80%	100%	SDG 9
	Functional, fully equipped workshops	No. of workshops constructed/ Renovated	2	1	SDG 9

Sub Programme	Key Outcome/Output	Key Performance Indicators	Situation 2020	Planned Targets	Link to SDGS
Fleet Monitoring	County fleet fully tracked/monitored	Percentage of vehicles fitted with vehicle-track systems	0%	100%	SDG 9
Transport Sector Improvement	Improvement to bitumen standards of bus-parks	No. of bus-parks improved	3	2	SDG 9
Public Works Sub-sector					
Programme Name: Administrative and Personnel Services					
Administrative and Personnel Services	Developed policy documents	No. of policies formulated.	0	1	SDG 9
	Enhanced service delivery	No. of personnel trained	7	10	SDG 9
Government Building/Offices	Enhanced service delivery and Improved work environment	No. of building constructed and/or Maintained	25	6	SDG 9
Machakos New City	Safe and conducive living environment	No. of building units constructed at the New City	0	10	SDG 9
Energy Sub-sector					
Programme Name: Electricity Distribution and Regulation					
Rural Electrification	Increased electricity connectivity	Percentage of electricity connectivity	46%	68%	SDG 7
	Installation of transformers	No. of transformers installed	36	250	SDG 7
Road/Street Lighting	Increased safety along roads/streets	No. of km of roads/streets lit	93	143	SDG 7
Market Lighting (Mulika Mwizi)	Increased security in market centres	No. markets lit	368	868	SDG 7
Programme Name: Alternative Energy Technologies					
Promotion of Renewable Energy	Increased adoption of renewable energy	No. of households having access to clean cooking technologies	-	2,000	SDG 7
		No. of renewable energy demonstration sites set	1	2	SDG 7
Information, Communication and Technology Sub-sector					
Programme Name: General Administrative and Support Services					
Administration and Personnel Services	Enhanced service delivery	No. of staffs trained	-	36	SDG 9
Programme Name: ICT Infrastructure Development					
ICT Infrastructure	Improved connectivity	No. of sub-counties with active network connectivity	-	9	SDG 9
	Improved security surveillance services	No. of cameras installed	-	500	SDG 9
	Enhanced government operations	No. of email addresses created	-	6,500	SDG 9
		No. of active users using email for communication	-		SDG 9

Sub Programme	Key Outcome/Output	Key Performance Indicators	Situation 2020	Planned Targets	Link to SDGS
		No. of data centre with available and reliable information	-	1	SDG 9
		Systems established	-	1	SDG 9
		No. of wards with working centres	-	40	SDG 9
		Active system to help employees to share access and update information	-	1	SDG 9
		No. of online services available to facilitate better and efficient delivery of information and services to the citizens	-	11	SDG 9

Health Sector

Sub-Programme	Key Outcome /Output	Key Performance Indicator	Situation 2020	Planned Targets	Link to SDGs
Programme Name: Preventive and Promotive Health Services					
Community Health Services	Open defecation free County	Proportion of villages declared open defecation free	76%	80%	SDG 3
Reproductive, Maternal, New born, Child, Adolescent Health (RMNCAH) Services	Reduction of vaccine preventable diseases	Percentage of fully immunized children	86%	90%	SDG 3
Disease Prevention and Control Services	Strengthened preparedness and response to disease outbreaks and other public health events	Proportion of pregnant mothers tested for HIV	98%	100%	SDG 3
Programme Name: Curative and Rehabilitative Health Services					
Specialized Medical Services/County Hospital Services	Improved service delivery	No. of renal services offered	2,234	3,000	SDG 3
		No. of ICU services offered	168	200	SDG 3
		No. of MRI services offered	913	1,000	SDG 3
		No. of basic lab tests done	150,000	156,897	SDG 3
County Diagnostic Services	Improved diagnostic services	No. of CT Scans done	142	200	SDG 3
		No. of specialized lab services	63,736	70,000	SDG 3

Sub-Programme	Key Outcome /Output	Key Performance Indicator	Situation 2020	Planned Targets	Link to SDGs
Ambulance Services	Improved response to road traffic accidents, enhanced pre-hospital care and referral strategy	No. of ALS Ambulances operational	0	5	SDG 3

Public Administration Sector

Sub-Programme	Key Outcome/ Output	Key Performance Indicators	Situation 2020	Planned Targets	Link to SDGs
County Image Sub-sector					
Programme Name: Highway Beautification and Signage					
Highway Beautification and Signage	Road safety information in the County (gantries installed)	No. of Gantries installed	3	2	SDG 9
	Road Safety Information in the county (signage installed)	No. of Signages installed	15	10	SDG 9
County Public Service Board Sub-sector					
Programme Name: Human Resource Management					
Human Resource Management	Human resource audit conducted	No. of Human Resource Audits conducted	1	1	SDG 8
Research and Training	Improved service delivery	No. of officers trained	5	10	SDG 8
Support Services	Improved service delivery	No. of public service weeks held	0	1	SDG 8
		Service Charter document	1	1	SDG 8
		No. of HR Manuals produced	1	2	SDG 8
		No. of office blocks	0	1	SDG 8
		No. of vehicles purchased	0	7	SDG 8
		No. of laptops purchased	0	7	SDG 8
		No. of generators purchased	0	1	SDG 8
Forensics and Inspectorate Services Sub-sector					
Programme Name: Administration and Support Services					
Administration and Support Services	Increased efficiency and effectiveness in service delivery	Customer satisfaction rate	-	100%	SDG 9 & 16
Capacity Building	Well trained forensic staff	No. of forensics staff trained	-	6	SDG 9 & 16

Sub-Programme	Key Outcome/ Output	Key Performance Indicators	Situation 2020	Planned Targets	Link to SDGs
Programme Name: Forensic Research and Analysis					
Infrastructure Development	Improved forensic activities	No. of chemistry analyzers bought	-	1	SDG 9 & 16
		No. of DNA fingerprinting & biochemical machine	-	1	SDG 9 & 16
		No. of ballistic dusting/finger prints and material testing suite	-	2	SDG 9 & 16
Communication and Awareness	Machakos forensic lab	No. of awareness programmes done	-	25	SDG 9 & 16
Lab Analyses	Programmes for communications and awareness	No. of lab analyses done	-	5	SDG 9 & 16
County Law Office Sub-sector					
Programme Name: Provision of Legal Services to the County Institutions and the Public					
Legal Services/Litigation	Take over the litigation of all County Government matters from the external Advocates	Percentage Reduction in legal matters handled on behalf of the county Government by external advocates	-	40%	SDG 16
	Subscription to online law resources	Status of annual subscription to online law resources	-	1	SDG 16
	Compliance of County laws	Percentage increase in compliance orders/conviction issued by Court annually	-	80%	SDG 16
	Enforceable County Laws	No. and copies of new legislation drafted reviewed	-	2	SDG 5,10 & 16
		No. and copies of existing laws	-	2	SDG 5,10 & 16
Capacity Building	Recruitment of 5 legal officers	No. of legal officers recruited	-	2	SDG 4
	Sensitized County Government institutions and the public on compliance with law	No. of sensitization workshops held	-	2	SDG 10 & 16

Sub-Programme	Key Outcome/ Output	Key Performance Indicators	Situation 2020	Planned Targets	Link to SDGs
	Improved performance and service delivery	No. of officers trained	3	6	SDG 4
	Improved legal research	No. of online law resources subscribed to	-	2	SDG 4
conomic Planning Sub-sector					
Programme Name: Economic Planning and Statistical Services					
Development Plans Monitoring and Evaluation	Result based and well integrated development planning	No. of Annual Development Plans prepared	7	1	All except SDG 14
		No. of sectors technical assisted in preparing sectoral plans	1	7	
		No. of reviewed development plans	1	2	
		No. of public participation forums held	6	1	
		No. of surveys	1	1	
		No. of Quarterly progress reports prepared	4	4	
		No. of Annual progress reports prepared	3	1	
		No. of wards ADP public participation forums held	80	40	
Programme Name: Administration and Support Services					
Support Services	Improved service delivery	No. of trained staff	12	8	All except SDG 14
		No. of vehicles procured	0	2	
Programme Name: External Resources Mobilization-					
External Resource Mobilization	Increased financial resources	No. of proposals funded	-	20	All except SDG 14
		No. of PPPs signed	2	20	
County Treasury Sub-sector					
Programme Name: Public Financial Management					
Budget Management	Submission of annual county reports and timely budget preparation	No. of consolidated County Budgets prepared	6	1	SDG 8
		No. of public participation events held	5	3	SDG 8
		No. of supplementary budgets	5	0	SDG 8

Sub-Programme	Key Outcome/ Output	Key Performance Indicators	Situation 2020	Planned Targets	Link to SDGs
		No. of County Fiscal Strategy Papers prepared	5	1	SDG 8
		No. of County Budget Review Outlook Papers prepared	5	1	SDG 8
Resource Mobilization and Revenue	Preparation and submission of County Finance Bill	No. of County Finance Bills prepared	5	1	SDG 8
Local Revenue collection	Increased financial resources	Amount of local revenue collected	1.56 B	1.8 B	SDG 8
Accounting Services	Timely financial reporting	No. of expenditure returns	5	4	SDG 8
		No. of revenue returns	5	4	SDG 8
		No. of financial reports prepared	5	4	SDG 8
Procurement and Supply Chain Management	Increased access to various county procurement opportunities	No. of procurement plans prepared	5	1	SDG 8
Internal Audit	Improved risk management and control	No. of audit reports prepared	5	4	SDG 8
Projects Delivery, Monitoring and Evaluation Sub Sector					
Programme Name: Projects Delivery, Monitoring and Evaluation					
Projects Delivery, Monitoring and Evaluation	Verified projects	Number of projects visited	70%	100%	SDG 16
	Increased project turn-around time	Number of projects completed	40%	100%	
Tracking on-going budgeted, flagship and MCC projects	Effective and efficient service delivery	Number of vehicles procured	0	1	SDG 2,7,11,13 & 16
Capacity Building	Increased human resource skills and competencies	Number of trainings undertaken	0%	100%	SDG 8
Public Service Sub-sector					
Programme: Training, Research and Development					
Training	Increased human resource skills and competencies	No. of staff trained in skills improvement courses Resources utilized	-	2,000	SDG 8
		No. of staff trained under fully sponsored donor funded partnership	-	25	SDG 8
		No. of trained staff under self-sponsored	-	50	SDG 8

Sub-Programme	Key Outcome/ Output	Key Performance Indicators	Situation 2020	Planned Targets	Link to SDGs
		No. of training needs assessment reports developed	-	1	SDG 8
		Draft policies	-	1	SDG 8
		Draft Policies	-	1	SDG 8
Programme Name: Human Resource Management					
Performance Management	Improved performance in public service delivery	No. of reports prepared	-	1	SDG 8
		No. of tools developed	-	5	SDG 8
		No. of guidelines on rewards & sanctions prepared	-	1	SDG 8
Staff Benefits	Staff medical benefits Staff group life cover Workman's injury benefit act (WIBA) Pension/gratuity, Mortgage/car loan Scheme	No. of staff benefit programs successfully implemented and running	-	5	SDG 8

Education, Youth and Social Welfare Sector

PROJECT	KEY OUTCOMES/OUTPUT	KEY PERFORMANCE INDICATORS	SITUATION 2020	PLANNED TARGETS	LINK TO SDGS
Education Sub-sector					
ECDE construction	Increased infrastructure	No of classes build	150	80	4 and 5
VTC construction	Increased infrastructure	No of classes build	10	10	4 and 5
Bursary	Increased completion rates	No ,of students benefiting	20,000	25,000	4 and 5
ECDE Programs	ECDE Enrolment	ECDE Net Enrolment Rate	75%	90%	4 and 5
	ECDE Gross Enrolment	ECDE Gross Enrolment Rate	80%	95%	4 and 5
	Teacher:Pupil Ratio	Teacher:Pupil Ratio	1:24	1:22	4 and 5
	ECDE feeding program	ECDE pupils benefiting from school feeding program	25,000	30,000	4 and 5
	ECDE centres established	ECDE centres established and fully operational	1,518	1,548	4 and 5
	EDCE Attendance	EDCE Gross Attendance Rate	80%	95%	4 and 5
	Net Attendance Rate	Net Attendance Rate	75%	90%	4 and 5
	ECDE Pupils with talents disaggregated by type (athletics, football, swimming, poetry etc)	NO.ECDE Pupils with talents disaggregated by type (athletics, football, swimming, poetry etc)	625	1070	4 and 5
	ECDE quality assurance assessment reports	NO.of ECDE quality assurance assessmentS reports	25	41	4 and 5

PROJECT	KEY OUTCOMES/OUTPUT	KEY PERFORMANCE INDICATORS	SITUATION 2020	PLANNED TARGETS	LINK TO SDGS
	NO.OF Drop out	Drop out Rate	2%	1%	4 and 5
VTC PROGRAMS	Established Vocational Training Centres	No. of established Vocational Training Centres	37	60	4 and 5
	Enrolment in Vocational Training centres	Enrolment in Vocational Training centres	3,150	5,000	4 and 5
	NO.of Student vs Instructor	Student : Instructor Ratio	1:13	1:5	4 and 5
Social Welfare					
Economic empowerment and capacity building of the vulnerable persons	Economically empowered community	No. of capacity building trainings	94	3	SDG 1, 2,5 & 16
Table Banking	Table banking for women groups, self-help groups and PWDs	No. of beneficiaries	0	500	SDG 1, 2,5 & 16
Care and Protection of Persons with Disabilities	Care and protection of PWDs/Disability mainstreaming	Number of PWDs enlightened	1,467	100	SDG 1,2,3,4,5 & 16
	Improved mobility and livelihoods of PWDs	No. of beneficiaries	512	100	SDG 1,2,3,4,5 & 16
Elderly Persons Protection and Care	Improved welfare of elderly persons	Amount of funds disbursed and materials given.	799	400	SDG 1, 2, 3,5 & 16
Child Care and protection	Improved Care and protection of children's rights, Improvement of child safety and security.	No. of registered children's homes visited and supported;	30	30	SDG 1,2, 3, 4,5 & 16
Prevention and Responses to Gender Based Violence	Increased Sensitization and awareness creation forums & Decreased gender-based violence.	No. of sensitization forums held on gender-based violence (GBV).	96	20	SDG 1, 2, 3, 4, 5 & 16
		No. of Technical Working Groups (TWG) formed.	9		SDG 1, 2, 3, 4, 5 & 16
Youth and Sports					
Youth innovation centers	Increased capacity building amongst the youth and increased innovation	Number of innovation centers constructed	3	1	3,4,5&8
Youth conference	Increased employment opportunities.	Number of youth conferences held.	1	1	3,4,5&8
	Improved uptake of affirmative funds.				

PROJECT	KEY OUTCOMES/OUTPUT	KEY PERFORMANCE INDICATORS	SITUATION 2020	PLANNED TARGETS	LINK TO SDGS
	Improved registration of youth groups Increase in scholarship opportunities.				
Youth engagement and participation	Increase entrepreneurial activities among the youth	No. of trainings held	0	40	3,4,5&8
Social media engagement	Enhanced communication through social media	Social media activity	10%	75%k	3,4,5&8
Youth groups leaders trainings	Increase entrepreneurial activities by youth groups Increased uptake of affirmative funds by youth groups	No. of trainings done	0	20	3,4,5&8
Youth entrepreneurship awards	Empowered youth in entrepreneurship	No. of entrepreneurship awards given	0	50	3,4,5&8
Talent development Support	Nurtured talents	No. of established talent academies	0	1	3,4,5&8
		No. of youth groups/individuals(creative arts)supported	0	60	3,4,5&8
Youth Fund	Increase economic opportunities	No. of youth businesses startups/expanded	Drafted in the youth policy and bill is drafted	100 businesses to start or be expanded	3,4,5&8
Establishment of stadia and social halls	Standard facilities for sports and talent development	No of stadia and social halls established	5	2	3,4,5&8
SPORTS POLICY	Enhanced sporting environment	Sports Policy documents	1	1	3,4,5&8
Establishing sports academies	Talent development	No of academies established	1	1	3,4,5&8
Capacity building For sports men, women and officials	Improved officiating in all sport disciplines -improved training for all officials	No of clinics held	2	12	3,4,5&8
Machakos Fun Run	improved physical fitness and health - provide leisure and inclusion for members of the community	No. of fun runs	1	1	3,4,5&8

PROJECT	KEY OUTCOMES/OUTPUT	KEY PERFORMANCE INDICATORS	SITUATION 2020	PLANNED TARGETS	LINK TO SDGS
Annual County football tournament.	For talent development and opportunity creation	No. of Tournaments held.	0	1	3,4,5&8
Up grading of sports play grounds	Improved infrastructure for outdoor games	No of playing grounds upgraded	1	40	3,4,5&8
KICOSCA	-provide opportunities for social interaction and friendship -provide opportunity to develop social welfare and cohesion	No. of participations in KICOSCA GAMES	1	1	3,4,5&8
Machakos united football club	Employed youth	No. of youths employed	21	21	3,4,5&8
Sports Equipment Programme	Enhanced sporting environment	No of teams benefited	2	50	3,4,5&8
Machakos sports week	-Talent development For the Youth Enhanced sporting environment	No. of sports week held.	0	1	3,4,5&8
Regional athletics championship	-Talent development For the Youth Enhanced sporting environment	No. of Championships held.	0	1	3,4,5&8
Stadium maintenance	Improved infrastructure for sports activities.	Well maintained stadiums	5	10	3,4,5&8
Stadium Tartan track.	Improved infrastructure for sports activities.	No, of tartan track installed.	1	3	3,4,5&8
Basketball and volleyball courts.	Improved infrastructure for sports activities.	No. of courts constructed	1	8	3,4,5&8
Stadium stack chairs.	Improved infrastructure for sports activities.	No. of installed stack chairs.	0	Full capacity installation of stack chairs in the 5 stadia.	3,4,5&8
Monument of an historical sports people.	Recognition of historical sports men and women	No. of monuments raised.	0	2	3,4,5&8
Tree planting	Good environment and beautification of the stadia	No. of trees planted	0	500	3,4,5&8
Branding and advertising	Beautification and proper marketing of the stadia	No. of stadia branded	0	5	3,4,5&8
Flood light and power installation	Power in all stadiums and proper lighting for flood light tournaments.	No. of floodlights installed	0	25	3,4,5&8
Stadium generator.	Ensure power back up.	No. of Generators installed.	0	5	3,4,5&8

Land, Environment and Natural Resources Sector

Sub-Programme	Key Outcome/Output	Key Performance Indicators	Situation in 2020	Planned Targets	Link to SDGs
Lands and Physical Planning					
Programme Name: Machakos County Development Frameworks					
Physical Development Plans	Guided Physical Development	No. of County Spatial Plan (CSP)	0	1	SDG 2,7,11,13 & 16
		Part Development Plan for Machakos Airport	0	1	SDG 2,7,11,13 & 16
County Physical Planning Laws and Policies	Regulated Physical Planning	No. of Physical Planning Laws and Policies	0	3 Physical Planning Laws and Policies	SDG 2,7,11,13 & 16
Machakos New City	Machakos New City Implementation Monitoring, Evaluation & Review	Gazetted Machakos New City as special planning area	0	Gazetted Machakos New City	SDG 2,7,11,13 & 16
Valuation Systems	Increased valuation	No. of GIS Based valuation rolls	0	5	SDG 2,7,11,13 & 16
Public Land Security	Secured public land	Secured public land	0	Purchased and secured 100 acres for public use	SDG 2,7,11,13 & 16
Programme Name: Administration and Support Services					
Administrative Services	Efficient service delivery	Rate of customer satisfaction	50%	100%	SDG 2,7,11,13 & 16
Capacity Building and Equipping	Efficient service delivery	No. of double cabs procured	0	3	SDG 2,7,11,13 & 16
		Developed online approval system	0	1 Developed online approval system	SDG 2,7,11,13 & 16
Housing and Urban Development Sub-sector					
Programme Name: Kenya Urban Support Programme					
Urban Institutional Development	Established, adequately equipped & staffed Machakos, Mavoko & Kangundo-Tala Municipalities	No. of County Institutional Development Strategies (CUIDs) updated	-	3	SDG 9 & 11
		No. of IDEPs prepared and approved	-	3	SDG 9 & 11
		No. of Municipal urban development plans prepared and approved	-	3	SDG 9 & 11
		No. of Capacity building Workshops & trainings for staff	-	4	SDG 9 & 11
Urban Infrastructural Development	Proper Waste Management (Liquid and Solid)	No. of Skip Loaders	-	4	SDG 6
		No. of garbage compacting trucks	-	2	
		No. of exhausters	-	4	

Sub-Programme	Key Outcome/Output	Key Performance Indicators	Situation in 2020	Planned Targets	Link to SDGs
	Urban Social and Economic Development	No. of small waste collection bins	-	550	
		Kilometres of drains constructed	-	16	SDG 9
		Kilometres of roads constructed	-	16	SDG 9
		Kilometres of road lit	-	28	SDG 9
		No of Fire station constructed/rehabilitated	-	28	SDG 9
		No of Markets constructed	-	2	SDG 9
		No of bus parks upgraded	-	2	SDG 9
		No of stadium Upgraded	-	1	SDG 9
		No of slaughter house rehabilitated	-	1	SDG 9
		No. of government Residential building Construction & rehabilitation	-	6	SDG 9
		No. of Households upgraded	-	500	SDG 9
Environment and Natural Resources Sub-sector					
Programme Name: Environment Management and Protection					
Climate Change Adaptation and Resilience Strategies	Improved forest cover from 3.4% towards 7%	Proportion of land covered by forest	3.4%	4%	SDG 6 & 13
		No. of trees planted & survived	192	90,000	
		Transitional implementation plans	5%	10%	
Rehabilitation of degraded rivers	Improved catchment management and water retention	No. of weirs and gabion constructed.	2	10	
Awareness creation and promotion of alternative energy sources such as clean cook stove, biogas technology, briquette making and solar energy	Reduction of carbon emission by use improved cook stove and solar	-No of clean cook stoves distributed -No of solar lantern distributed		250 250	SDG 7 SDG 13
Development of County Climate change Action Plan(CCCAP)	Enhanced adaptive capacity of the local communities ,resilience of natural ecosystem, and sustainability of built environment to climate change	CCCAP document developed	Nil	1	SDG 6 SDG 13
Development of County environment	Sustainable environmental management	CEAP document SOE document developed	Nil	1	SDG 6 SDG 13

Sub-Programme	Key Outcome/Output	Key Performance Indicators	Situation in 2020	Planned Targets	Link to SDGs
Action Plan(CEAP) and State of Environment Report(SOE)					
Establishment of County Climate change Technical Planning committee and Ward Planning Committees	Enhanced adaptive capacity of the local communities ,resilience of natural ecosystem, and sustainability of built environment to climate change	Climate change Technical and ward planning committee established	New	1 Technical Committee 40 ward climate change planning committee	SDG 6 SDG 13

Water and Irrigation Sector

Sub-Programme	Key Outcome/Output	Key Performance Indicators	Situation in 2020	Planned Targets	Link to SDGs
Programme Name: Water Resources Management and Water Storage					
Water Harvesting	Increased supply and access to potable water	No. of PVC tanks supplied and installed	1,985	400	SDG 6
		No. of elevated steel tanks constructed	10	12	
		No. of elevated tank structures	80	80	
Management of Water Sources	Improved accessibility to safe water	No. of water pans constructed	255	60	SDG 6
		No. of major dams constructed	4	5	
		No. of boreholes drilled and powered	494	60	
		No. of weirs constructed	235	120	
		No. of households connected to water supply	174,000	20,000	
Sewerage Systems and Sanitation Management					
Sewerage Systems Sanitation Management	Adequate and improved sanitation	No. of connections to existing sewer line	182,600	3,652	SDG 6

Commercial, Tourism and Labour Affairs Sector

Sub-Programme	Key Outcome/Output	Key Performance Indicators	Situation in 2020	Planned Targets	Link to SDGs
Trade/Investment/Industrialization Sub-sector					
Programme Name: Trade/Investment/Industrial Development					
Market and Market Linkages	Exposed local SMEs products to national and international markets	No. of SMEs sites upgraded and markets constructed	7	8	SDG 9

Market Centers Sanitation	Improved access to sanitation facilities in market centers	No. of public toilets constructed	15	62	SDG 6
Fair Trade and Consumer Protection	Realized value for money spent	No. of weighing & measuring equipment verified / calibrated	2,817	18,000	SDG 9
Research, Marketing and Image Building	Improved investor facilitation and after care services	No. of exhibitions organized and round table meetings organized	10	10	SDG 9
Trade Development Fund	Trade development joint loans issued to SMES	No of groups issued with loans	0	50	SDG 9
Informal Sector Promotion	Increased self-employment	No. of Industrial/innovation parks Developed	10	2	SDG 9
		No. of Jua Kali Sheds constructed	0	2	
		No. of enterprise centers developed	0	3	
		No. of Bodaboda Sheds constructed/rehabilitated		65	
	Upgrading of County Information and Documentation center	No. of center upgraded	0	1	

Tourism Sub-sector

Programme Name: Tourism Development and Promotion

Tourism Infrastructure Development	Improved tourism infrastructure	No. of Theme parks	0	1	SDG 8 & 9
		No. of Rest stop areas	1	1	SDG 9
		No. of convention centres	0	1	SDG 9
		No. of Museums constructed/refurbished	1	1	SDG 9
		No. of Double cabins	0	1	SDG 9
		No. of Staff courtesy bus	0	1	SDG 8
		No. of complete studios	0	1	SDG 8
		No. of Tourism and hospitality institution(college)	0	1	SDG 9
		No. of Studios completed	0	1	SDG 8
		No. of Art fest events held	2	1	SDG 8
Tourism Promotion and Marketing	Increased no. of foreign and local tourists	No. of tourism exhibitions held	0	2	SDG 8
		No. of Curio outlets	0	1	SDG 9
		No. of tourism expos	2	1	
		No. of beauty pageants held	4	1	SDG 8
		No. of sensitization programmes held	200	1	SDG 8
Tourism Capacity Building	Increased skills	No. of trainings for liquor officers	0	9	SDG 3

Programme Name: Liquor Licensing and Regulation

Education and Advocacy	Increased awareness on liquor and drug abuse	No. of sensitization campaigns held	4	8	SDG 3
Treatment and Rehabilitation	Reduced levels of liquor addiction	No. of Rehabilitation centres	0	1	SDG 3
Asset Acquisition	Increased efficiency in service delivery	No. of Office blocks constructed	0	1	SDG 8
Programme Name: Film Promotion and Development					
Film Promotion	Increased Film awareness	No. of music videos produced	0	1	SDG 8

ANNEXURES

List of M&E Champions

S/No.	NAME	DEPARTMENT
1.	Nichodemus Nzombe	Agriculture, food security and cooperative development
2.	James Kariuki	Agriculture, food security and cooperative development
3.	Kenneth Gor	Agriculture, food security and cooperative development
4.	David Nzomo	Agriculture, food security and cooperative development
5.	Jacob Ndunda	Energy, Lands, Housing and Urban Development
6.	Dissent Ingati	Energy, Lands, Housing and Urban Development
7.	Sylvester Juma	Finance and Economic planning
8.	Joel Mutuku	Finance and Economic planning
9.	Patricia Wamalwa	Finance and Economic planning
10.	Eunice Chepkorir	Finance and Economic planning
11.	David Ndiku	Finance and Economic planning
12.	Stella Miriti	Finance and Economic planning
13.	Stephen Mutua	Finance and Economic planning
14.	Antony Mutunga	Finance and Economic planning
15.	Patrick Musyoki	Health and Emergency services
16.	Jonathan Mutinda	Health and Emergency services
17.	Faith Ndunge	Health and Emergency services
18.	Jonah N Kamula	Legal office
19.	Dorah Musyoki	Public service, Quality management and ICT
20.	Diana Ngumuta	Public service, Quality management and ICT
21.	Wilfred Makenzi	Public service, Quality management and ICT
22.	John Nzioki	Roads, Transport and Public works
23.	Hilary Mutuku	Roads, Transport and Public works
24.	Thaddeus Somba	Tourism, Youth, Sport and Culture
25.	Catherine Nzisa	Tourism, Youth, Sport and Culture
26.	Patrice Kivuva	Trade, Innovation and Investment
27.	Johnstone Mutava	Water, Irrigation, Environment and Natural resources
28.	Jaqueline Malavu	Water, Irrigation, Environment and Natural resources
29.	Joshua Musyoka	Water, Irrigation, Environment and Natural resources
30.	Patrick Kimeu	Water, Irrigation, Environment and Natural resources

Annual Development Plan 2021-2022 Circular



REPUBLIC OF KENYA
COUNTY GOVERNMENT OF MACHAKOS
DEPARTMENT OF ECONOMIC PLANNING AND EXTERNAL RESOURCES
MOBILIZATION

Telephone: +2540202004086
Email: info@machakosgovernment.co.ke

Machakos Highway
P.O Box 1996-90100
Machakos, Kenya

When replying please quote:
REF: MCG/E.R/ADP 2021/22 (1)

30th July, 2020

TO: All Chief Officers

RE: ANNUAL DEVELOPMENT PLAN FOR THE FY 2021/2022 DEVELOPMENT

Pursuant to the County Government Act 2012, Sect 104 (1): “A County Government shall plan for the county and no public funds shall be appropriated outside a planning framework developed by the County Executive Committee and approved by the County Assembly”. Further, the PFM act Sect.126. (1) “Every County Government shall prepare a Development Plan in accordance with Article 220(2) of the Constitution and 126(3).The County Executive Committee member responsible for planning shall, not later than the 1st September in each year, submit the Annual Development Plan to the County Assembly for its approval”.

In this regard, the County Government is in the process of developing the Annual Development Plan (ADP) for the Financial Year 2021/22 to be submitted to the County Assembly on or before 1st September 2020.

The purpose of this letter is to request your department to provide information on programmes and projects to be included in the ADP for 2021/22 as per the attached templates. The Programmes should be linked to the CIDP 2018-2022.

Kindly submit a signed hard copy and soft one in MS Word on email to coplanning@machakosgovernment.co.ke on or before 6th August 2020.

Thanking you for your continued support.

A handwritten signature in blue ink, appearing to read 'Romana Kimende'.

ROMANA KIMENDE
CHIEF OFFICER
ECONOMIC PLANNING AND EXTERNAL RESOURCES MOBILIZATION

Copy
H.E (ENG.) FRANCIS MALITI, DEPUTY GOVERNOR/CECM - FINANCE &
ECONOMIC PLANNING

COUNTY SECRETARY

Public Participation on ADP 2021/21 Advert



REPUBLIC OF KENYA

COUNTY GOVERNMENT OF MACHAKOS

DEPARTMENT OF ECONOMIC PLANNING & EXTERNAL RESOURCES MOBILIZATION

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Machakos Highway,

P.O. Box 1996-90100,

Machakos, Kenya.

PUBLIC PARTICIPATION ON THE ANNUAL DEVELOPMENT PLAN FOR THE FINANCIAL YEAR 2021/2022

Pursuant to Section 87 of the County Government Act 2012 on "Citizen Engagement", the County Government of Machakos has organized Public Consultative Forums on the Annual Development Plan (ADP) for the Financial Year 2021/2022. The Public is hereby invited to give views that will inform the preparation of the said Annual Development Plan on the date, time and venues as per the schedule below. Participation will be done through oral submissions at the venues with strict adherence to the stipulated public health and Covid -19 regulations.

No	Sub-County	Ward	Date	Time	Venue
Village level consultations will be held on 10 th and 11 th August, 2020 from 10 am at the respective Village Administration Offices					
1.	Yatta	Matuu	12 th August, 2020	10am – 12pm	Matuu Ward Administration Office
		Ndalani	12 th August, 2020	10am – 12pm	Ndalani Ward Administration Office
		Katangi	12 th August, 2020	10am – 12pm	Katangi Ward Administration Office
		Ikombe	12 th August, 2020	10am – 12pm	Ikombe Ward Administration Office
		Kithimani	12 th August, 2020	10am – 12pm	Kithimani Ward Administration Office
2.	Mwala	Kibauni	12 th August, 2020	10am – 12pm	Kibauni Ward Administration Office
		Wamunyu/Yathui	12 th August, 2020	10am – 12pm	Wamunyu/Yathui Ward Administration Office
		Mbiuni	12 th August, 2020	10am – 12pm	Mbiuni Ward Administration Office
		Muthetheni	12 th August, 2020	10am – 12pm	Muthetheni Ward Administration Office
		Makutano/Mwala	12 th August, 2020	10am – 12pm	Makutano/Mwala Ward Administration Office
		Masii	12 th August, 2020	10am – 12pm	Masii Ward Administration Office
3.	Kalama	Kalama/Kimutwa	12 th August, 2020	10am – 12pm	Kalama/Kimutwa Ward Administration Office
		Muumandu/Kola	12 th August, 2020	10am – 12pm	Muumandu/Kola Ward Administration Office
4.	Kathiani	Lower Kaewa/Kaani	12 th August, 2020	10am – 12pm	Lower Kaewa/Kaani Ward Administration Office
		Upper Kaewa/Iveti	12 th August, 2020	10am – 12pm	Upper Kaewa/Iveti Ward Administration Office
		Mitaboni	12 th August, 2020	10am – 12pm	Mitaboni Ward Administration Office
		Kathiani Central	12 th August, 2020	10am – 12pm	Kathiani Central Ward Administration Office
5.	Masinga	Ndithini	12 th August, 2020	10am – 12pm	Ndithini Ward Administration Office
		Muthesya	12 th August, 2020	10am – 12pm	Muthesya Ward Administration Office
		Kivaa	12 th August, 2020	10am – 12pm	Kivaa Ward Administration Office
		Ekalakala	12 th August, 2020	10am – 12pm	Ekalakala Ward Administration Office
		Masinga Central	12 th August, 2020	10am – 12pm	Masinga Central Ward Administration Office
6.	Mavoko	Kinanie	12 th August, 2020	10am – 12pm	Kinanie Ward Administration Office
		Muthwani	12 th August, 2020	10am – 12pm	Muthwani Ward Administration Office
		Mlolongo/Syokimau	12 th August, 2020	10am – 12pm	Mlolongo/Syokimau Ward Administration Office
		Ati-River	12 th August, 2020	10am – 12pm	Ati-River Ward Administration Office
7.	Kangundo	Kangundo East	12 th August, 2020	10am – 12pm	Kangundo East Ward Administration Office
		Kangundo West	12 th August, 2020	10am – 12pm	Kangundo West Ward Administration Office
		Kangundo North	12 th August, 2020	10am – 12pm	Kangundo North Ward Administration Office
		Kangundo Central	12 th August, 2020	10am – 12pm	Kangundo Central Ward Administration Office
8.	Machakos Town	Mua	12 th August, 2020	10am – 12pm	Mua Ward Administration Office
		Ngelani/Mutituni	12 th August, 2020	10am – 12pm	Ngelani/Mutituni Ward Administration Office
		Kiima Kimwe/Muvuti	12 th August, 2020	10am – 12pm	Kiima Kimwe/Muvuti Ward Administration Office
		Mumbuni North	12 th August, 2020	10am – 12pm	Mumbuni North Ward Administration Office
		Machakos Central	12 th August, 2020	10am – 12pm	Machakos Central Ward Administration Office
9.	Matungulu	Kyeleni	12 th August, 2020	10am – 12pm	Kyeleni Ward Administration Office
		Matungulu East	12 th August, 2020	10am – 12pm	Matungulu East Ward Administration Office
		Matungulu North	12 th August, 2020	10am – 12pm	Matungulu North Ward Administration Office
		Matungulu West	12 th August, 2020	10am – 12pm	Matungulu West Ward Administration Office
		Tala	12 th August, 2020	10am – 12pm	Tala Ward Administration Office

The public is also encouraged to send written memoranda to the undersigned on or before 12th August, 2020.

Chief Officer

Department of Economic Planning

County Government of Machakos

P.O. Box 1996 - 90100 Machakos

Email: coplanning@machakosgovernment.co.ke

ADP 2021-2022 PUBLIC PARTICIPATION REPORT

Pursuant to the Constitution of Kenya, 2010; the Public Finance Management Act, 2012 and the County Government Act, 2012; the department of Economic Planning and External Resources Mobilization organized for public consultative forums and collected views that informed the preparation of the **Machakos County Annual Development Plan 2021-2022**.

Date	10 th August, 2020 – 12 th August, 2020
Ward	All the 40 Ward in Machakos County
Facilitators	<ul style="list-style-type: none"> • County Executive Members • Chief Officers • Technical Staff from various Departments • Sub-county Commanders • Deputy Sub-county Commanders • Sub-county Administrators • Deputy Sub-county Administrators • Ward Administrators • Deputy Ward Administrators • Village Administrators
Introduction	<p>Public participation is a process where the residents, associations, organizations and tax payers of Machakos County influence decision making in policy, legislation, service delivery, oversight and development matters.</p> <p><u>Objectives</u></p> <ul style="list-style-type: none"> • To promote ownership and responsive development • To strengthen accountability and transparency that results to improved service delivery • To strengthen democracy, self-appreciation, trust and confidence by residents in the County • To improve quality and responsiveness of plans and development agenda

Below is a comprehensive breakdown of the issues per ward by sectors brought up by the “*wananchi*” during public participation process from every village.

Yatta Sub County
Katangi Ward

Total Number of Participants: 67

Males: 31 Females: 36 Youth: 8

Village	Community Need
Agriculture and Co-operative Development Sector	
Syokisinga	Provision of free indigenous chicks, fruit tree seedlings and tractor ploughing services
	Provision of market linkages
Mekilingi	Revival of Kamombu cattle dip
	Provision of free certified seeds and subsidized fertilizers
Katangi	Provision of soil testing services
Kyua	Provision of free certified seeds, free indigenous chicks and subsidized fertilizers
Energy, Infrastructure and ICT Sector	
Syokisinga	Grading and murraming of Itithini – Ndovoini Mukunza – Kiusyani, Itithini – Kamale – Ndiuni Market, Kiusyani – Ndiuni Market, Yumbuni Sec. School – Mbuini – Kwa Ngei, Katangi – Kithiani – Malatani, Mavia Atatu – Mukunza Dam roads
	Construction of culverts at Mukunza – Ndovoini road and Kwa Mutinda Mulu and Kwa Mbithi Kyule along Ndovoini – Kiusyani road
	Rehabilitation of Nzengya drift along Syokisinga – Kiusyani road
	Installation of transformers and mulika mwizi at Ndiuni, Kiusyani and Kamale areas
Mekilingi	Grading, murraming and construction of drifts along Kyua Market – Mekilingi Dam – Nzambia Market – Mwitasyano River and Kyua Kakunike Primary School – Nzambia roads
	Grading and murraming of Nzambia – Kwa Kamuti – Kiukuni – Katangi, Nzangi – Makati, Kiukuni Kwa Kamwolo and Kyua – Mwitasyano – Old Bridge roads
	Construction of Kakunike drift, Kyuli Munyao drift and Mekilingi drift
	Installation of transformer at Mombuni area
	Installation of mulika mwizi at Nzambi, Mekilingi Dam,, Ngumbulu, Katutoni, Mathitha, Kakunike and Kyoani
Katangi	Grading of Kwamwini – Kwa Mwangangi – Kwa Nzangi, Ndivuni – Kwa Joseph – Kiuukuni, Kwa Nyika – Kiuukuni – Kwa Kimathi, John Mutulu – Kwa Kisavi, Ndivuni – Ikombe, Peter Mutulu – Kwa Mbevo, Kwa Nyika – Kiukuni – Kwa Kimathi, Slaughter – Ndote – Kinyaata, Kwa Mbindye – Sammy Mbulu – Ngaindethya – Iviani and Kwa Levu – Silanga roads
	Installation of bumps along Katangi – Kinyaata road
	Construction of drifts at Kalala, Kathothenya River (John Mutulu road and Katangi – Ikombe road), Nzewani River (road from Malava – Centre market and Katangi – Ikombe road), Kwa Ndolo River (road from Kwamwini), Kikuyuni River (road from Ndivuni – Kiukuni), Sofia – Kaliani – Ngaindethya and Iviani – Ngaindethya – Main road roads
	Construction of culverts on main road at Kiuukuni
	Installation of mulika mwizi at Kwa Nzangi, Kikuyuni Primary School junction, Catholic Peace of Queen, Kwa Muluvi
Kyua	Rural electrification
	Grading and murraming of Kwa Musilu – Kiamani road with a culvert near Musewani earth dam
	Grading and murraming of Katangi Health Centre – Mbaika Mutuku – Moffat – Kyaani Kwa Munuve – Kwa Masika – Ndivuni Kwa Maingi, Katangi Earthdam – Kwa Kathae – Martin Mutua – Kyeni Borehole, Itithini – Kwa Kitatu – Kwa

Village	Community Need
	Mwenze, Soko Tamu – Mbuini and Itithini – Kikonoani Pri. School – Maasani School – Mulolongo market roads
	Installation of mulika mwizi at Kwa Ngei, Masaani and Kisauni Shopping Centre
	Installation of transformer at Masaani area
Health and Emergency Services Sector	
Syokisinga	Construction of health facility at Mukunza Ndovoini public land
	Construction of Kamale and Syokisinga health facilities
Mekilingi	Construction of a health facility at Mekilingi Nzambia market
Katangi	Completion and equipping of Katangi Dispensary wards
	Construction of a health facility at Kaliani
Kyua	Construction of Kyua market health facility at the community land
	Completion of Katangi health centre wards
Education, Youth and Social Welfare Sector	
Syokisinga	Construction of ECDE classes and staffing at Syokisinga, Ndiuni, Kiusyani, Ivutu, Malatani, Kamale, Iiani, Yumbuni, Makila and Kivani primary schools
	Construction of VTCs at the public land at Yumbuni Pri. School and at Syokisinga market
	Loans for youth and women groups
Mekilingi	Construction of ECDE class and toilets at Kyaani, Mombuni, Kiuukuni, Mekilingi, St. Francis Ngususini and Kakunike Pri. School
	Bursary increment
	Construction of a VTC at Mekilingi
	Provision of loans for empowerment
	Levelling of Mekilingi sports ground and construction of toilets
Katangi	Construction of ECDE class at Lower Nzewani community land and Utumoni AIC ECDE centre
Kyua	Construction of ECDE classes at Katangi, Kikonaani, Masaani and Kyua primary schools
	Equipping of Kavingo VTC
	Provision of loans for women and youth empowerment
Land, Environment and Natural Resources Sector	
Syokisinga	Issuance of title deeds
	Deployment of cleaners at Syokisinga, Ndiuni, Kamale, Kiamani, Makila and Itithini markets
	Fencing from Athi River – Kiaoni – Ndiuni to address human-wildlife conflict
Mekilingi	Provision of dumping site at Nzambia and Ngumbulu
	Demarcation of Nzambia and Ngumbulu markets and issuance of title deeds
Kyua	Transfer of dumping site to a more convenient place
Water and Irrigation Sector	
Syokisinga	Elevation of water tank and reticulation at Soko Tamu Borehole
	Borehole drilling at Kwa Mavyuva, Kwa Nzangi Kamuti, Kwa Kisai, Kamale, Iiani and Kiamani
	Construction of a dam at Kamale area
	Expansion and desilting of Mukunza and Matinga dams
	Developing of Munyuni and Nthambaa springs
Mekilingi	Installation of water tank at Mekilingi Sec. School
	Fencing and desilting of Mekilingi Dam
	Rehabilitation of Kwa Nyele Borehole
	Borehole drilling at Ngumbulu Sec. School, Mekilingi Pri. School, Kakunike and Mwanyanani areas
Katangi	Construction of Kwa Nyolo Dam
	Reticulation of Kwa Kimonyi Dam and Mulelya Borehole water

Village	Community Need
	Fencing and desilting of Kwa Kivanga Dam, Kikuyuni Dam, Kwa Maingi Mwilu Dam and Katothya Earthdam
	Borehole drilling at Lower Nzewani, Katothya, Ndivuni Silanga
	Rehabilitation of Uvaini Borehole and Kikuyuni Pri. School Borehole
	Elevation of water tanks and powering and reticulation of Kalala and Ngaindethya boreholes
Kyua	Borehole drilling at Misewani
	Rehabilitation of Kalulini borehole
	Solar powering of borehole at Kyua Assistant Chief
	Desilting Musewani and Mbuini earth dams
	Fencing and desilting of Katangi, Matokini and Kitooni dams
	Developing Kikuyuni, Yimithi and Kwa Kisee springs
Commercial, Tourism and Labour Affairs Sector	
Syokisinga	Construction of public toilets at Syokisinga, Ndiuni, Kiamani, Makila, Malatani, Kamale and Kivani markets
Mekilingi	Construction of public toilets at Ngumbulu and Mekilingi markets
Katangi	Construction of public toilets at Kaliani market
Kyua	Construction of public toilets at Kyua market
	Provision of market linkages for vioodoo and wood carvings

Ndalani Ward

Total Number of Participants: 65

Males: 40 Females: 25 Youths: 10

Village	Community Need
Agriculture and Co-Operative Development Sector	
Kwa Ndolo	Provision of free certified seeds, subsidized fertilizer and free tractor ploughing services
	Construction of cattle dips at Matheka Ma Sila Uvouni near Kwa John Mbithi, Kasooni near Kwa Musele, Kwakulu near Kwakulu Pri. School
Kisiiki	Provision of free tractor ploughing services and veterinary services
	Fencing of land for livestock vaccination
	Introduction of KCSAP in the Ward
Kivingoni	Provision of water for irrigation in areas around Thika River
	Provision of free indigenous chicks
Ndalani	Provision of free certified seeds and tractor ploughing services
	Provision of market linkages for farm produce and value addition on fruits
	Construction of a cattle dip
Energy, Infrastructure and ICT Sector	
Mavoloni	Construction of culverts at Kwanzina – Jericho ECDE Centre road
	Construction of a drift between Kwa Munguti and Kangemi Pri. School
	Construction of raised bridge at Languni River (at Mbandi) to connect Ndulani with Iviani
	Installation of mulika mwizi at Kiwanza Dispensary
Kisiiki	Grading and murraming of all roads in the market and all feeder roads
	Surveying and demarcation of roads
	Construction of drainage system
Kivingoni	Grading of Kithyoko – Mbembani road
Kwandolo	Grading of Kitenge – Mbanda Salama, Kwakulu – Kwa Munaa, Kwakoso – Mbanda Salama and Kwamutanu – Mbembani roads
	Installation of mulika mwizi at Nthungululu market, Lower and Upper Matangini, Kilimwana Muthusi and additional at Mbanda Salama

Village	Community Need
Ndalani	Grading of Muli Kituku – Kwamawia, Kwa Mabrothers – Kwa Munyao, AIC – Iumanthi Bridge and Kwa Kathule – Kwakatumos roads
Health and Emergency Services Sector	
Ndalani	Operationalization of laboratory at Ndalani health facility, construction of maternity ward and equipping of Covid-19 isolation beds
Kivingoni	Fencing and rehabilitation of Kivingoni Dispensary, construction of toilets and electricity connection
Mavoloni	Construction of toilets, fencing and equipping of Kiwanza Dispensary with placenta pit and drugs
Kwandolo	Construction of maternity ward and equipping Nthungululu Level 2 health facility with laboratory equipment, technicians and placenta pit
	Fencing and wiring Kwakulu Dispensary and equipping the laboratory
Public Administration Sector	
Kisiiki	Reduction of licence fees solve issues of revenue collection
Kivingoni	Construction of office for village administrator
Education, Youth and Social Welfare	
Kwa Ndolo	Construction of ECDE classes and recruitment of teachers at Uvouni, Kiwanzani, Mbanda Salama and Kilimwana
	Provision of empowerment loans to SHG group
Kivingoni	Construction of ECDE classes at Kakango, Kauukuni, Muliluni, Kivingoni, Kalimani and Kithyoko
Mavoloni	Completion and recruitment of additional teachers of Ngoliba ECDE
Land, Environment and Natural Resources Sector	
Ndalani	Issue of title deeds to own and government lands
Kivingoni	Provision of a dumping site in Kivingoni
Mavoloni	Deployment of a cleaner to Kiwanzani Dispensary
Water and Irrigation Sector	
Kwa Ndolo	Construction of Kasooni, Kwa Kamende, Kwa Kwalwenge and Kilimwana earth dams
	Completion of Kwa Ndolo Canal, Kiangeni SHG borehole at St. Phillip and Matangini
Mavoloni	Adequate water supply across the village
	Expansion of Kwa Mbeke and Kwa Mbuno earth dams
Kivingoni	Borehole drilling at the dispensary
Kisiiki	Installation of water tanks at Kisiiki Borehole and at the dispensary
Ndalani	Construction of community dams at Kwa Nyambura, Kwa Muthama Iviani B (468-469) and Mwatu dam
	Borehole drilling at Iviani Sec. School
	Construct earth dams at Kwa Ngotho, Kwa Lawrence Nzioka, Kwangule and Ngolu areas
Commercial, Tourism and Labuor Affairs Sector	
Ndalani	Reservation of market days (proposed Tuesday and Friday)
	Construction of a public toilet and market shed
Kisiiki	Construction of a public toilet in the market
Kivingoni	Construction of a market shed
Kwa Ndolo	Construction of a market shed at kwa Ndolo and Kiwanzani
	Development and construction Kwa Kamuti and Iumanthi waterfalls, Kwa Ndeke Historic Rock and Peter's Shrine

Ikombe Ward

Total Number of Participants: 101

Males: 60

Females: 41

Youths: 30

Village	Community Need
Agriculture and Co-operative Development Sector	
Mathingao	Provision of farm inputs & extension services
	Provision of soil testing and analysis services
Kinyaata	Provision of farm inputs & extension services
	Provision of soil testing and analysis services
Kitheuni	Provision of free certified seeds and livestock vaccination services
	Provision of a crusher at Kwa Nzula
Ikombe	Rehabilitation of Kivunga cattle dip
	Provision of Artificial Insemination kit for Ikombe dairy cattle
Kyasioni	Provision of free certified seeds and tractor ploughing services
Makutano	Provision of free indigenous chicks and vaccination services
	Provision of farm inputs to farmers like pesticides and subsidized fertilizers
	Provision of extension services
Energy, Infrastructure and ICT Sector	
Mathingao	Grading of Kasooni junction – Kalandini Pri. School, Kikesa – Nzuki – Mauni, Kasooni market – Kasooni earth dam and Kikesa Sec. School – Kanguma Pri. School roads
	Survey and proper demarcation of roads
	Construction of culverts at Kwa Robert and Kwa Mativo
	Construction of a drift at Kinyongo River along Kiukuni – Mathingau road
	Installation of mulika mwizi at Mathingau and Mulolongo markets, Kalandini and Kamuthambya
	Completion of electricity installation at Kalandini Pri. School
Kinyaata	All roads branching off the main katangi – kithimani roads need proper grading
	Installation of mulika mwizi at Tuliani, Syothwake, Kinyaata, Ngangani, Administration Block and Dispensary
	Installation of electricity at Mathingau VTC Kikesa Dispensary
Ikombe	Grading of Ikombe – Malivini, Kwa Nga' Nthei – Kivunga, Ikombe Slaughter House – Kimuuni, Kitololo – Kwa Masele – Mbembani, Mbembani Pri. School – Kwa Wamwea, Mangweti – Mbembani and Munyiiki Pri. School – Mwitasyano roads
	Installation of mulikamwizi at Tinganga and Kitololo markets, and Malivini
Kyasioni	Installation of mulika mwizi at Ndalasyani market
	Construction of drifts at Mateve Stream, Mwambathaana River (Kwa Kimiti)
Makutano	Completion of murraming of Katangi –Kithimani road
	Installation of mulika mwizi at Kiiukuni
Kitheuni	Grading of Kithuki – Naivasa, ABC Kalyambeu – Kinaka Sec. School and Kitheuni market – Kwa kalulu roads
	Installation of a transformer at Kalyambeu VTC
Health and Emergency Services Sector	
Mathingao	Staffing and construction of a maternity wing at Kikesa Dispensary, installation of water storage tanks and additional toilets
	Construction of a health facility at Kamuthambya
Kinyaata	Fencing, staffing and upgrading of Kinyaata Dispensary (laboratory, maternity wing and toilets)
Kitheuni	Staffing and equipping Kitheuni Dispensary
	Staffing of Kalyambeu health facility
Makutano	Construction of more health facilities

Village	Community Need
	Timely provision of ambulance services and drugs
Public Administration Sector	
Kitheuni	Remuneration of cleaner at Kitheuni Dispensary
Kinyaata	Confirmation of Kusyani ECDE teacher
Education, Youth and Social Welfare Sector	
Mathingao	Construction of ECDE classes at Naivasa, Kasooni, Musingini, Kanguma and Ndalasyani
	Establishment of two workshops (welding and hair dressing) for Mathingau VTC
	Provision of teaching, learning materials and recruitment of teachers
Kinyaata	Construction of ECDE classes at Kinyaata, Tulima, Ngangani and Muusini primary schools
	Implementation of school feeding program
Kitheuni	Recruitment of ECDE teacher at Mwitasyano Centre
	Fencing of Kalyambeu VTC
Ikombe	Construction of ECDE classes at Malivini, Kithito, Kathangathini, Munyiiki, Tinganga , Kimuuni, Kitololo, Mbembani , Magweti and Muusini
Makutano	Construction of ECDE classes, provision of learning materials and recruitment of teachers
Lands, Environment and Natural Resources Sector	
Mathingao	Physical planning of all markets
Water and Irrigation Sector	
Makutano	Borehole drilling at Kinyongo
	Rehabilitation of Ukuumini
	Reticulation of Katutuni Borehole
	Desilting of dams
	Installation of water tanks in secondary schools
Ikombe	Borehole drilling at Malivini and kathangathini
	Revival of Kakuyuni – Kithito water project
	Desilting of dams at Matemani, Kikuyuni, Kithito, Mundane, Kiumoni, Manyenyoni, Kwakutu, Kithito, Mangweti and Kikumini areas
	Construction of weirs along Mwitasyano River (Kwa Kithingi) and Kitheuni River (Kwanthumo)
Kitheuni	Desilting of Kathunguu, Siungani, Kwa Mukanu, Kwa Kamongo, Mutitu and Kitololo earth dams
	Rehabilitation of Kwanzini borehole
	Water supply to Kitheuni Dispensary
Kinyaata	Desilting of Kakindu , Ivutini and Kakindu dams
	Borehole drilling at Kyusyami Pri. School, Musuuni Ngungani market and Bishop Mutua Sec. School
Kyasioni	Borehole drilling at Kwa Sivaka (Ikombe – Matuu road)
	Desilting of Kwa Kale, Kwakisangi and Syongoituma earth dams
Commercial, Tourism and Labour Affairs Sector	
Mathingao	Construction of bodaboda shades at all markets except Kikesa market
Kinyaata	Construction of public toilets and market shed at Kinyaata market
	Reservation of a market day at Kinyaata market

Kithimani Ward

Total Number of Participants: 64

Males: 35

Females: 29

Youths: 19

Village	Community Need
Agriculture and Co-operative Development Sector	

Village	Community Need
Kambi Ndeke ya	Provision of free certified seeds and tractor ploughing services
Mamba	Provision of free certified seeds, tractor ploughing services, subsidized fertilizers and dam liners
Kithimani	Provision of free certified seeds preferably maize and beans, and tractor ploughing services
Kithendu	Provision of livestock vaccination services
	Provision of free certified seeds, tractor ploughing services, subsidized fertilizers and pesticides
	¼ Acre Program
Energy, Infrastructure and ICT Sector	
Kithimani	Grading and murraming of Kamweani – Kamunyu, Migingo – Kwakoko Sec. School, Iviani – Ianguni, Kwamakumbi – Athi, Kathithu – Athi and Kwamakaa – Ndauni roads
	Installation of flood lights at all learning institutions, Kwa Makaa market, Level 2, Makutano ABC and Arise and Shine
Kithendu	Grading of Sofia – Kwamoses, Sofia – Kauthulini, Kwa Kamonyi – Kitengela, Sofia – Kimango and Kauukuni roads
	Installation of additional mulika mwizi at Sofia
Mamba	Grading and murraming of Makutano Ma Ndalani – Mamba Market, Mamba Market – Vota Pri. School, Muranga – Vota, Maviaatatu – Makundi, Maviaatatu – Iangini Pri. School, Iviani – Mamba Market, Mamba Market – Mavoloni NYS roads
	Installation of mulika mwizi at Vota and Ndumberi markets and additional at Kiliku and Kwa Broker
Kambi Ndeke ya	Grading at Kiaoni – Itandaani, Yeemwatu – Kalukuni, Kavumbu – Makweeu and Kimangu – Mauni roads
	Installation of mulika mwizi at Kiaoni and Makutano ABC Chiefs Office
	Rural electrification
Health and Emergency Services Sector	
Mamba	Construction of health facilities at Mamba and Makutano Ma Ndalani markets
Kambi Ndeke ya	Construction of a health facility at Kimango Chief’s Office and Kiaoni market
Kithendu	Construction of health facility at Sofia and Muthesya
Kithimani	Equipping and fumigation of Kithimani Dispensary
	Distribution of face masks
	Construction of Kwa Mweani health facility
Public Administration Sector	
Kithimani	Confirmation of ECDE teachers on permanent terms
Education, Youth and Social Welfare	
Kambi Ndeke ya	Recruitment of additional ECDE teachers at Kautuluni, Kalukuni, Yeemwatu, Kithianioni, Utumoutheke and ABC Pri. Schools
	Levelling of Yeemwatu Pri. School playground
	Bursary increment and fair allocation
Kithendu	Construction of Muthesya VTC and recruitment of instructors
	Construction of Kondo ECDE class
	Bursary increment
Kithimani	Construction ECDE classes at Kithimani Library, Koko E, Kithimani AIC Pri. School and Kwakoko
	Bursary increment
Mamba	Construction of a social hall at Makutano Ma Ndalani market
Water and Irrigation Sector	

Village	Community Need
Kithimani	Borehole drilling at YMCA, Nguumo, Kamweani, Utithini, Kwakoko, Kwathyaka and Kamunyu community dam
	Reticulation of Makutano ABC borehole water
	Expansion and desilting of Kwa Jimmy and Utithini Kwakoko dams
Kithendu	Borehole drilling at Kamulu, Kiimani, Kauthuluni, Kondo and Musingi earthdams
Mamba	Borehole drilling at Mamba and St. Mary's Sec. schools , Maviaatatu and Kota areas, Kangemi, Maviaatatu and Makutano Ma Ndalani markets
Commercial, Tourism and Labour Affairs Sector	
Kithimani	Enlarging and completion of Kithimani market shed
	Facilitation of cooperatives, Saccos, SHG and CBO's with finance and education
	Expansion of Kithimani – Garissa road boda boda shade
	Provision of smart portable plastic stalls along Kithimani – Garissa road
Kambi ya Ndeke	Construction of market sheds at Kimango, Kiosyoni, Kalukuni, Kiaoni, Kavumbu and Ithekethini markets
	Construction of boda boda shades at Kimango, Kiosyoni, Kiaoni, Kavumbu , Makutano and Ithekethini markets
Mamba	Construction of boda boda shade and market shed at Mamba market
	Reservation of market days at Makutano and Ndalani markets

Matuu Ward

Total Number of Participants: 68

Males: 48

Females: 20

Youths: 19

Village	Community Need
Agriculture and Co-operative Development Sector	
Kakumini	Timely provision of fruit tree seedlings and tractor ploughing services
Kitwalani	Provision of free indigenous chicks
Matuu	Provision of fruit tree seedlings
	Construction of livestock yard in Matuu
Energy, Infrastructure and ICT Sector	
Kaluluini	Installation of additional floodlights at Kateki market near Kaluluini and Ithekethini Dispensary
Matuu	Installation of additional floodlights in Matuu town and Kwa Mwando area
	Construction of Matuu main bus park
Katulani	Installation of additional flood lights at Kivandini market
	Surveying and demarcation of roads
Kakumini	Installation of floodlights at Malikiti and Kilango markets
	Electricity supply to Masewani Dispensary
Health and Emergency Services Sector	
Kitwalani	Equipping and completion of Kwa Mwatu Dispensary
	Equipping, staffing and supply of drugs to Kamuu Dispensary
Kakumini	Fencing and equipping of Masewani Dispensary
	Construction of a toilet in Masewani Dispensary
Matuu	Upgrading of Matuu Level 4 Hospital (casualty wing , ICU unit and mortuary)
Kaluluini	Construction of laboratory in kaluluini dispensary and equipping and fencing
Public Administration Sector	
Matuu	Provision of skip bins in Matuu town
Education, Youth and Social Welfare Sector	
Kitwalani	Rehabilitation of Kathangathini Pri. School ECDE classes
	Completion, equipping and staffing of Kathangathini VTC

Village	Community Need
	Construction of ECDE classes at Kalaani Pri. School, Kaliani Centre and Musungini area
Kaluluini	Upgrading of Matuu VTC
	Construction of ECDE classes at Ithekethini and Kilungu primary schools
Matuu	Construction of ECDE classes at Munina Pri. School
Water and Irrigation Sector	
Kitwalani	Powering of Katulani – Kasoko, Kwa Nzoka, Kamuu and Kwa Mwatu boreholes
	Desilting and construction of spillway at Kathangathini earth dam
	Borehole drilling at Musingi area
	Rehabilitation of Kwa Kilungu Borehole
Kakumini	Borehole drilling at Kakumini
Matuu	Desilting of Munina and Kiva earth dams and construction of spillways
Kaluluini	Rehabilitation of Kwa Matinga, Ngii, Kwosau and Nuti dams
	Powering of boreholes
Commercial, Tourism and Labour Affairs Sector	
Kitwalani	Construction of market sheds in Matuu town and Kivandini markets
	Construction of boda boda shades at Kivandini market
Kakumini	Completion of market sheds in Matuu and Kilango markets
Matuu	Construction of public toilet at livestock yard and renovation of the toilets at Matuu market shed
	Rehabilitation of old market stalls
Kaluluini	Construction of public toilets and market sheds in Kateki and Mauni market

Masinga Sub County
Ekalakala Ward

Total Number of Participants: 52

Males: 39 Females: 13 Youths: 10

Village	Community Need
Agriculture and Co-operative Development Sector	
Itinduimuni	Timely provision of tractor ploughing services, free certified seeds, subsidized fertilizers, pesticides, extension and vaccination services
	Construction of a cattle dip
Ekalakala	Provision of tractor ploughing services, free certified seeds and vaccination services
Nzukini	Provision of extension services and fruit tree seedlings
Ikaatini	Provision of tractor ploughing services, free certified seeds, free indigenous chicks, subsidized fertilizers, pesticides, artificial insemination and extension services
	Construction of green house
Energy, Infrastructure and ICT Sector	
Itindiumuni	Grading of Itunduimuni – Kwa Wanzilu, Mikuyo – Kakongo, Itindiumuni – Kwa Kalunde, Kakongo – Kwa Wanzilu, Kakongo – Kaliti, Chandaria Dispensary – Itiundumuni roads
	Installation of mulika mwizi at Kakongo market
	Rural electrification
Ekalakala	Murraming of Isyukoni – Munandani – Kiangeni and Munyaka – Kathini – Kakuku – Mikameni roads
	Installation of mulika mwizi at Kiangeni, Munandani, Munyaka, Malaanzau and Mikameni areas
	Installation of additional floodlights at Ekalakala and Isyokoni markets
	Electricity supply to Kakumu Dispensary

Village	Community Need
Ikaatini	Grading of Kwa Wanzilu road from Utithini – Kwakalunde – Cornel Kiluta – Ndivuni, Kathini – Mathauta River, Kwa Mutua – Mathauta River, Kwa Mutua Bikali – Itundumani market and Kwa Kasinga –Mathauta River roads
	Construction of culverts along kwambua – Ndivani B, Cornel Kiluta – Pri. School and Kathini – Mathauta roads
	Installation of mulikamwizi at Kathini, Cornel Kiluta, Katethya, Cafeteria and Kwambula
	Surveying and demarcation of roads
Nzukini	Grading of Wendano – Mikameni, Nzukini – Wambo and Wambo – maviamaui – Mikayani – Mikuyu roads
	Installation of additional mulika mwizi at Nzukini market
	Electricity supply to Nzukini and Wambo dispensaries
Health and Emergency Services Sector	
Itindiumuni	Fueling and repairing the Ambulance
Nzukini	Construction of staff quarters at Wambo and Nzukini dispensaries and upgrading of Nzukini Dispensary (laboratory and maternity wing)
	Construction of a health facility at Makayani area
Ekalakala	Completion of Ekalakala Level 3 health facility and servicing of the ambulance
	Construction of a health facility at Isyukoni
Ikaatini	Construction of a health facility at Kikwa area
	Upgrading and staffing of Ikaatini health facility (maternity wing, laboratory and staff quarters)
Public Administration Sector	
Ikaatini	Construction of administration offices
Education, Youth and Social Welfare Sector	
Ikaatini	Provision of empowerment loans to youth
	Provision of sports equipment
Itindiumuni	Recruitment of ECDE teachers at Mathauta Pri. School
	Construction of ECDE centres at Kwa Kalunde and Kwa Mutisya
Nzukini	Construction of ECDE classes at all primary schools
	Support to football clubs and other talents
Ekalakala	Construction of ECDE classes at Malanzau, Ngulini, St. Michaels (Kiimani), Munandani and Milaanzau
	Construction of a toilets at Ekalaka Pri. School
	Recruitment of additional ECDE teachers
Ikaatini	Construction of a VTC at Ikaatini Sec. School and Kwa Sammy Joshua
	Construction of ECDE classes and recruitment of teachers at Kathiini, Kikule, Ikaatini and Cornel Kiluta centres
	Bursary increment and fair allocation
Water and Irrigation Sector	
Itindiumuni	Drilling and reticulation of Kwa Mbengei, Mikuyu, Kakongo and Kwa Kalunde boreholes
Nzukini	Rehabilitation of Wendano borehole and Mavia Ma Iuandwambo weirs
	Water supply to Nzukini Dispensary
Ekalakala	Borehole drilling at Kiimani, Kathini and Kiangeni
	Demarcation of springs at Kasooni, Kwa Nzioka, Kwa Mwenga and Kwa Nziu
	Desilting of all earth dams
	Construction of weirs at Kwa Kathuku (Kwa Mwenga), Kwa Mutuku (Kwambiti) and Kwa Kiseo
Ikaatini	Construction of dams at Kwa Ngumbi/Kalandi, Kwa Munyiva, Muthusi, Kisilu and Memba
	Construction of sand dams at Ndivuini, Kwa Mbithi, Maingi Musembi and Kwa Mulwa

Village	Community Need
	Desilting of at Kwa Kalondu , Kwa Kamulu, Kwa Matinga and Kwa Mang'ethe earth dams
	Reticulation of Kwa Mutua Borehole water
	Powering of shallow wells at Ndivuini B
	Borehole drilling at Kathiini, Kikwa , Kwa Mulemba, Kikule and Cornel Kiluta areas
Commercial, Tourism and Labour Affairs Sector	
Itindiumuni	Construction of boda boda shades at Kwawanzilu and Mikuyu markets
	Improvement of tourism sites
	Scheduling of a market day
	Upgrading of tourism sites
Nzukini	Rehabilitation of public toilets at Wemboo, Mukayaini, Wendano and Nzukini market
	Construction of a public toilet at Wambo market
Ekalakala	Construction of public toilets at the livestock market, Kathini and Ekalakala markets
	Rehabilitation of Ekalakala market

Muthesya Ward

Total Number of Participants: 122

Males: 82

Females: 40

Youth: 8

Village	Community Need
Agriculture and Co-operative Development Sector	
Milaani	Timely provision of farm inputs
	Provision of free indigenous chicks and goat breeds
	Provision of market linkages for farm produce
	Construction of Kamaimba cattle dip and rehabilitation of Milaani cattle dip
	Provision of irrigation kits and water harvest bags
Kathukini	Provision of farm inputs (pesticides and subsidized fertilizers) and tractor ploughing services
	Provision of loans to farmers
Muthesya	Provision of free certified seeds, subsidized fertilizers, pesticides, livestock vaccination and artificial insemination services
	Provision of value addition to fruits
	Construction of cereal storage stores
Kikule	Timely provision of free certified seeds and extension services
	Expand K-cop programme
	Construction of slaughter house at Kikule market
Energy, Infrastructure and ICT Sector	
Milaani	Murraming of Militani – Riakanui, Ngwenye and Milaani – Kavilia roads
	Grading of Ngumo AIC – Kwa Nduva, Militani – Kwamwaka, Kwa Ngotho – Kwa Kitua, Kwa Muia – Kwa Kitonyi, Kamaimba – Kosovo, Kainingu – Kwa Sammy – Nzii, and Kwa Wambua – Kwa Mulei roads
	Construction of culverts along Milaani – Kavilila road
	Installation of mulika mwizi in Milaani market
Kathukuni	Grading of Kwa Mwanzia Muthoka – Kwa Malile – Kwa Chief, Kwa Victor– Iiani Pri. School, Kwambo junction – Masinga Dam and Kathukini – Kwambo roads
	Construction of drifts at Kwa Muia, Kwa Musembi – Kwa Kaloki, Kwa Kimeu – KwaLeva, Kwa Victor – Kwa Mutie, Kwa Daudi – Kwa Musaa, Kwa Muthoka, Kwa Mwelakuu and Kwa Mulei

Village	Community Need
	Construction of culverts at Kwa Nzioki, Kwamuzio, Makutano – Misuuni road and Kwamusyimi
	Installation of mulika mwizi at Kathiani
Muthesya	Grading of Stage – Kaliaala – Kwa Kalunga – Kwa Munyua, Kikomba – Makutu – Kavuti – Kikule, Kwa Mbiti – Malile – Kwa Staff, Kwa Mbiti – Kalokikalia – Muooni – Kwa Mboo, Kwa Ndivo – Kwa Menyi – Kwa Mbiti, Kaseve – Muema – Machakos/Masinga Border, Kwa Mukunga – Kwa Ngui, Manyatta – Kangemi and Lungulueni – Muthesya roads and all feeder roads
	Murraming of Kawethei – Makutano road
	Installation of mulika mwizi at Muthesya, Kwa Kasee and Stage
	Installation of transformers at kwa Kasee and Stage
Kikule	Grading and murraming of Muambani- Kwa Mboo, Karioko – Masinga Dam, Kikule – Kwa Mbithi – Mwendwa market, Mathenge – Masinga Dam, Kikule – Itangini – Lulamba, Kaumoni – Lulamba, Kwa Kiio – Lulamba, Kaumoni – Hills, Muooni – Muamban – Karioko – Kwamua – Kwa Mutisya – Itangin – Kwakuria – Kakuyoki, Kavuti – Makutu and Mathenge – Kamaimba roads
	Construction of drifts at Kwa Sammy, Kwa Kivaya, Muambani, Kwa Mbithi, Kwa Muthama and Lulamba
	Electricity supply and installation mulika mwizi at Kathithyamaa, Mwendwa, Sokomoko, Kaumoni and Kikule areas
Health and Emergency Services Sector	
Milaani	Upgrading of Milaani health facility (laboratory, ambulance and anti-venom vaccines)
Kathukini	Upgrading of Kathukini health facility
	Construct Iani Dispensary
	Facilitation of CHVs
Muthesya	Construction of Kikomba Dispensary
	Ambulance services be authorised by ward administrator rather than from county
	Upgrading of Muthesya health facility
Kikule	Upgrading of Kikule health facility (maternity wing, laboratory, ambulance and anti-venom vaccines)
	Facilitation of CHVs
Public Administration Sector	
Milaani	Employment information to be announced in all media platforms
	Equity in employment appointments
Kathukini	Recruitment of village administrator for Kathukini village
	Provision of motorbikes to facilitate movement of Administrators
	Construction of ward administration office
Muthesya	Lowering of business permit and licence fees and waiver of penalties on fees and rates
	Revenue clerks to be based on village level
Kikule	Lowering of business permit and licence fees
	Setting aside specific dates for paying revenues
Land, Environment and Natural Resources Sector	
Kathukini	Provision of land surveying services
	Deployment of cleaners to all markets
Muthesya	Physical planning if Muthesya market
	Issuance of title deeds
Kikule	Physical planning of Kikule market
Water and Irrigation Sector	
Milaani	Borehole drilling at Kakuyuni, Mawenye, Nguumo, Kamamba, Uvaini and Nzii
	Construction of cores in Nzii River, Mutondoni, Kathongomi and Kwa Mung'alu
	Construction of a dam at Kwa Jimmy
	Reticulation of water from boreholes

Village	Community Need
Kathukuni	Construction of weirs at Kwa Mwanza and Kwa Titus
	Reticulation of water pipes from Kathiani to Manyatta
	Borehole drilling at Makutano and Kwa Ndila
	Construction of Kwa Mboo and Kwa Kalondu dams
Muthesya	Construction of Muthesya Mega Dam
	Powering and reticulation of Kwa Mwanja Borehole
	Rehabilitation of Munyiila Borehole
	Installation of water tank stands at Kikomba and Lungulueni boreholes
	Desilting and construction of Mutuvu and Lungulueni dams
	Construction of weirs across Kaliaala River
Kikule	Boreholes drilling at Mathenge, Mwendwa, King'ang'ani, Kavuti, Likoni and Kikule
	Reticulation of Muambani, Lulamba and Kuthee borehole water
	Construction of Kwa King'esi Dam
	Construction of weirs at Karioko, Kwa Mutisya, Kwa Muteti, Kwa Katuse, Kwa Tinga and Kuthee Kwa Muoki
Commercial, Tourism and Labour Affairs	
Milaani	County kiosks implementation
	Construction of market sheds at Kamaimba and rehabilitation market stalls in Milaani
	Construction of boda boda shades
	Construction of public toilets at Milaani and Kamaimba markets and provision of hand washing tanks
	Provision of empowerment loans traders
Kathukuni	Construction of market sheds at Makutano, Iiani, Misuuni and Kathiani markets
	Construction of public toilets in all markets
Muthesya	Construction of market sheds at Muthesya
	Construction of boda boda shades at Manyatta and Muthesya markets
	Construction of public toilets in all markets
Kikule	Construction of market sheds, bodaboda shades and public toilets in all markets

Kivaa Ward

Total Number of Participants: 191

Males: 109

Females: 82

Youth: 52

Village	Community Need
Agriculture and Co-operative Development Sector	
Kyondoni	Provision of fruit tree seedlings, tractor ploughing, veterinary and extension services
	Provision of market linkages for agricultural produce
	Training of farmers
	Provision of relief food to PWDs
Kivaa	Provision of dam liners, seedlings, and timely distribution of seeds
	Ploughing programs before rains
Iiani	Provision of fruit tree seedlings, free indigenous chicks and veterinary
	Training of farmers
	Construction of processing factory for fruits
Eendei	Provision of dam liners for ¼ acre program, free certified seeds, tractor ploughing services and extension services
Thatha	Provision of dam liners and timely provision of crops
	Provision of vaccination services and sensitization on the same
Miangeni	Provision of free certified seeds, subsidized fertilizers and other farm inputs
	Training of farmers

Village	Community Need
Energy, Infrastructure and ICT Sector	
Kyondoni	Construction of drifts on Kyumbo market – Kitui border, Mutune background – border, Kyondoni – Kindaruma main road, Kyumbo – Kindaruma main road, Kikuuni main road – Uvani, Kwa Musati and Joshua Musati, Kwa Kyumbo – Sammy Mukoma road, Kyondoni – Kaseve road and on all roads connecting rivers
	Construction of gavions and culverts on all roads
	Electricity supply to the VTC and rural electrification
	Installation of mulika mwizi at the markets
Kivaa	Grading of Johnventure road, Kivaa Nunguni – Kambuni Dam, Masaku road – Kasunga Tulinyumbu, Kyaani market road – Kyaani Pri. School, Kobos – Kiva Hill road, Kobos – Kithoni, Kyaani – Kwa Nguyo road, Lamini – Kithuia road and Lamini – Kamunyu road
	Tarmacking of Kyaani – Kwa Nguyo road
	Construction of drifts at Kwa Ngemi – Kwa Musenga, Kwa Shaban – Kwa Ithembe, Kwa Ndagili, Twamiao River – Kwa Mwonga and Kwa Ndagili
	Installation of mulika mwizi at the markets
Iiani	Rehabilitation of Twa Mavindi – Iiani – Kiunduani and all roads connecting Kivaa road
	Construction of new road from Kilaani – Ngangani – Kiunduani – Kwa Mavindi
	Installation of mulika mwizi at the markets
Eendei	Grading of Kanyonga – Ndungoni Pri. School road, Muthithu market – Mung’etoni, Eendei AIC – Kanyonga market and Kitothyani AIC – Kamumbuni Muooni drift
	Installation of mulika mwizi at the markets
Thatha	Grading of Thatha – Ndelekeni road, Thatha – Kamangulu, Thatha – Kwa Mweu – Muambani – Kwa Nduume Drift, Ndelekeni – Ndatani – Dispensary, Imyanzaa – Kaliluni, Thatha – Kelanthe road and all roads leading to river banks
	Construction of drifts at Kamangulu River, Ndooni River and at Ndatani – Ndelekeni – Migingo
	Installation of mulika mwizi at the markets
Kaewa	Grading of Kiuni – Kisaani – Kamuthumba, Newlight – Kamuthumba, Kiuni – Itooma, Kaoskini – Kituneni, Kaoskini – Tulimumbu, Kanguu – Kiva, Kanguu Pri. School – Twamakaa and Kamuthumba – Kwa Nzou roads
	Installation of mulika mwizi at the markets
Miangeni	Roads rehabilitation at Miangeni, Lole, Kitula and Kaonyweni, Kitema Musyi – Miambani, Ngumbu – Eendei Sec. School and Mbingo – Makutano roads
	Construction of drifts at Kwa Lole, Kwa Nziu, Kang’othya, Kyanzaa and Kwa Kivindyo
	Installation of mulika mwizi at the markets
Kithyoko	Grading of Mutemwa, Kwambiwa murrum roads and Ielanthe – Mukengesya roads
	Murraming of Livestock yard road – Ngomola River
	Construction of modern bus park in the markets
	Street lighting in all criss crossing roads in Kithyoko town
	Installation of mulika mwizi at the markets
Health and Emergency Services Sector	
Kyondoni	Fencing, roof rehabilitation, upgrading (maternity wing and laboratory) of Kyondoni Dispensary
Kivaa	Upgrading of Kivaa health facility (laboratory, pharmacy services, X-rays, wards, dentists, mobile clinics in regard to cancer and Ambulance services)
	Construction of a health facility at Kamungu market
Iiani	Construction of Iiani health facility
Eendei	Renovation of Eendei Dispensary (painting, fencing, water supply and laboratory services)
Kaewa	Provision of maternity services at Kaewa community hospital

Village	Community Need
	Construction of Kamuthumba health facility
Miangueni	Construction of Miangueni Dispensary
	Provision of maternity services at Kaonyweni and Iuuma dispensaries
Kithyoko	Upgrading (lab services, maternity theatres and anti-venom drugs) of Kithyoko Level 3 Hospital
Education, Youth and Social Welfare Sector	
Kyondoni	Construction of dormitories, facilitation of engineering materials and recruitment of more instructors at the VTC
	Fencing and construction of toilets at schools
	Recruitment of more ECDE teachers
Miangueni	ECDE schools to be constructed at Kwanzui, Sekem, Makutano, Nthangathini, Kakamba and Kang'ang'ini
	Provision of loans to youth and women
	Construction of cultural centre and talent support
	Support to PWDs
Kivaa	Construction of ECDE classes in all primary schools and recruitment of more teachers
	Provision of teaching and playing materials in all schools
	Construction of a VTC
	Construction of a stadium and resource centre
	Funds for youth and PWDs
	Levelling of play ground
Iiani	Recruitment of additional ECDE teachers
	Construction of a VTC at Iiani village
Eendei	Construction of ECDE classes and recruitment of teachers in all schools
	Provision of additional teaching materials
Kaewa	ECDE classes in Kiturieni and Itooma primary schools
	Loans and employment of youth
	Loans to widows and PWDs
Land, Environment and Natural Resources Sector	
Kyondoni	Abolishment of sand harvesting
	Provision of ballast machines
	Physical planning of the market and deployment of cleaners
Kithyoko	Provision of solid waste disposal tractors, safety gears, hand gloves, gumboots to solid waste staff
Kivaa	Provision of dump sites and skip bins
Iiani	Physical planning of Iiani market and deployment of cleaners
Eendei	Deployment of cleaners to the market
Water and Irrigation Sector	
Kyondoni	Reticulation of water to the market and school
	Construction of earth dams at Assistant Chief's Office and markets and construction of wells
	Drilling of boreholes at all primary schools and villages
Iiani	Drilling of boreholes at Kiseuni and Iiani primary schools
	Construction of wells at Kituluini market
	Construction of earth dam at Mutunga – Munuve and Kiuwani area
Eendei	Drilling of boreholes and reticulation of water
	Desilting and construction of earth dams
Kaewa	Water reticulation
	Drilling of boreholes at the market and dispensary and powering of boreholes
	Construction of new earth dams
	Fencing of earth dams
Thatha	Desilting of Earth dams at Ndatani, Mutothya, Kaliluni, Nzaani and Katisaa
	Rehabilitation of Ndatani, Kwa Ngalu, Kwa Love, kwa Kamonde and Thatha

Village	Community Need
	boreholes
	Reticulation of water from Kitwasao
	Completion of stalled water projects
Miangeni	Fencing and desilting of Katololo earth dam
	Borehole drilling
Kithyoko	Rehabilitation of sand dams
	Drilling of boreholes in the village
	Reticulation of water
Commercial, Tourism and Labour Affairs Sector	
Kyondoni	Constituting market committee at kwa Kyumbi market
Kivaa	Construction of market sheds and public toilets
	Fencing and grading of Kivaa hill
Iiani	Construction of public toilet at Kiseuni market
	Scheduling of market day
Eendei	Construction of boda boda shades
Kaewa	Construction of public toilets in Kaewa market and Kwa Mundu
Thatha	Market surveying in all Thatha markets
Miangeni	Construction of public toilets at the Chief's Office and in all markets
Kithyoko	Construction of fully equipped market shades

Ndithini Ward

Total Number of Participants: 66

Males: 34 Females: 32 Youth: 17

Village	Community Need
Agriculture and Co-operative Development Sector	
Mananja	Timely provision of subsidized fertilizers
Ndithini	Provision of free certified seeds and subsidized fertilizers
	Rehabilitation of Ndithini cattle dip
	Construction of cereal storage store at Ndithini centre
Energy, Infrastructure and ICT Sector	
Kasuvilo	Construction of Muchoku market – Ndela River, Kwa Muthike – Kikuyuni, Kwa Muthike – Kwa Musungu, Ndela – Kiatineni and Mananja – Kwa Muthike roads
	Installation of a transformer at Muchoka market
Mananja	Grading of Mananja market – Dispensary and Kivingo – Ndela roads
	Electricity supply and installation of mulika mwizi at Likoni market
Kiatineni	Grading of all feeder roads especially Kiatineni and Kavilila roads
	Installation of mulika mwizi at Tana, Ndovoini and Kavilila
Ndithini	Murraming of Kivani – Kawethei road
	Grading of Kawethei – Kwa Kivunzya, Kwa Manyolo – Kwa Joel, St. Michael – Ithanga Hills, Kwa Susan – Ithanga Hills, Kwa Kitusa – Cattle Dip, Ndithini – Ithanga Hills and Kathuthi roads
	Construction of new roads at Kathunthi – Mbusyani, Kwa Luvyu – Kwa Nthengi and Canteen – Nativa
	Construction of a bridge at St. Michael
	Construction of drifts at Kwa Kalondu, St. Zero Polytechnic, and Kawethei
	Tarmacking of Kawethei – Mbusyani road
Health and Emergency Services Sector	
Mananja	Construction of staff quarters at the dispensary
Public Administration Sub Sector	
Kiatineni	Recruitment of a village administrator to facilitate county administration

Village	Community Need
Mananja	Reduction of permit fees
Education, Youth and Social Welfare Sector	
Kasuvilo	Completion of ongoing class construction at Kwa Muthike School
	Construction of ECDE classes at Tumutumu and Katolye
	Rehabilitation of Muchoka ECDE class
	Levelling of Kasuvilo Pri. School play ground
Mananja	Provision of chairs and tables at Matema ECDE class
Kiatineni	Construction of ECDE classes at Kavilila, Kiatineni and Tana primary schools
	County tournaments
	Facilitation of county tournaments
Ndithini	Levelling of Ndithini Pri. School play ground
	Construction of ECDE classes and recruitment of teachers in all schools
	Recruitment of an instructor at St. Zeno VTC
Water and Irrigation Sector	
Kasuvilo	Drilling and powering of borehole at Muchuku market
	Drilling of borehole at Mananja health facility
Mananja	Drilling of borehole at Mananja market
	Fencing and desilting of dam
	Reticulation of water to Kisovo market and the dispensary
Kiatineni	Rehabilitation of Ndovoini Borehole
	Drilling of boreholes at Tana and Kavilila markets
Ndithini	Construction of earth dam at Kawethei and wells in the village
	Drilling of borehole at Kwa Manthi
	Installation of water tanks at schools and VTCs
Commercial, Tourism and Labour Affairs Sector	
Kasuvilo	Construction of mama mboga shades at Muchoka and Muthingira markets
	Construction of boda boda shades at all markets
Mananja	Construction of mama mboga shades and public toilets at Mananja market
Kiatineni	Construction of market shed and boda boda shade at Tana market
	Construction of public toilets construction at Kiatineni, Ndovoini, Tana and Kavilila
	Scheduling of Ndithini market day
Ndithini	Construction of public toilets and market shed at Ndithini centre
	Construction of boda boda shades at Ndithini and Kawethei

Masinga Central Ward

Total Number of Participants: 120

Males: 74

Females: 46

Youth: 17

Village	Community Need
Agriculture and Co-operative Development Sector	
Masinga	Provision of subsidized fertilizers, free certified seeds, herbicides, extension services and dam liners for ¼ acre program
	Provision of market linkages for cereals
	Construction of a cereal board
Kang'onde	Timely provision of free certified seeds and tractor ploughing services
	Construction of a cattle dip at Kitangani
Kikumini	Provision of subsidized fertilizers, free certified seeds, vaccination services and dam liners for ¼ acre program
	Construction of a cereal storage facility

Village	Community Need
	Construction of a cattle dip in every village
Mukusu	Provision of subsidized fertilizers, free certified seeds, horticulture seeds, free indigenous chicks, storage bags, tractor ploughing and extension services
	Construction of cereals board
	Construction of a fruit processing factory
	Provision of soft loans
Musingini	Provision of subsidized fertilizers, free certified seeds, free indigenous chicks, pesticides and livestock vaccination services
	Rehabilitation of Mutwamwaki cattle dip rehabilitation
Katulye	Provision of subsidized fertilizers, free certified seeds, free indigenous chicks, pesticides and tractor ploughing services
	Training of farmers
	Construction of tomato juice plant in Yatta and Masinga
	Construction of cereals storage stores
Musumaa	Provision of free certified seeds and dam liners for ¼ acre program
Energy, Infrastructure and ICT Sector	
Masinga	Grading of Masinga Girls' School – Kwa Katuta, Kwa Kalamu – Musumaa road, Kyeetani Pri. School – Mathauta, Kwa Mbaa Ndolo – Kwa Munyweia, Kwa Mwanja – Kaesa – Uundwani – Ndwini, Kwa Kuria – Kwa Kimuyu – Komu, Musingini – Kwa Kilonzi, Bible School – Kaewa road, Kwa Kivinda – Germany, Kwa Yenze – Kaesa – Sub Chief road, AIC Kiimani – Katothya, Kwa Muthama Ngole – Ekalakala, Masinga – Kikumini, Kwa Mutaka – Katulye, Kwa Yenge Wenzi Kisilu, Kwa Mateli – Mukameni and all other feeder roads
	Extension of tarmac road from Masinga to Kaewa
	Construction of culverts along Masinga – Kikumini road
	Construction of a bus park and drainage system at Masinga market
	Electricity supply to Milaani
	Installation of mulika mwizi and street lights in all markets
	Grading of Kangonde – Kavwea, Kitangani – Kavwea, Kangonde – Kyaani, Kitangani – Musingini, Kwa Kalewa – Main road and Kitangani Pri. School – Kwa Mwanzia roads
Kikumini	Grading of Matangini, Kingutheni Pri. School – Kathui market road
	Construction of culverts along Kikumini – Kwa Ndei road
	Construction of Ulutya – Masinga road drift
	Construction of drifts and culverts at Kikumini market – Kwa Ndei A – Makila and at Yiuna River
	Installation transformers and mulika mwizi in all villages and markets
Mukusu	Tarmacking Kwa Ndunda – Ngetani market road
	Grading of Katothya – Kamukunji road
	Construction of drift at Kwa sunga
	Grading, gravelling and construction of culverts along Kamukunji – Ngetani market road – Kathiiani Pri. School road
	Gravelling and construction of culverts along all feeder and main roads
	Installation of mulika mwizi in all markets
Musingini	Grading of Kalundu Catholic Church – Kaluluini – Mutweamwaki – Kavwea – Kitangani, Kwa Simba – Kavwea – Kangonde, Kwa Katuta – Matituni – Kwa Kiilu – Mang'etheni – Mathauta. Kwa Malua – Matituni market – Nyanyani – Kavwea, Kwa Mwau – Kwa Pius – Mukameni – Masunga – Itunduimuni junction, Mathauta – Musingini Catholic Church – Nyanyani – Kitangani and Mutweamwaki – Mambila Borehole – Kasua Ngove market roads
	Construction of drifts and culverts on all roads leading to main streams
	Construction of gabions
	Installation of mulika mwizi in all markets

Village	Community Need
Mikuyuni	Grading and murraming of Ngangani – Kwasuvu road, Biay market – Mikuyuni Sec. School, Jay Academy – Kwasuvu Pri. School roads
	Construction of a bridge at Ngungi River
	Construction of drifts and gabions along all impassable roads
	Installation of electricity metre at the health facility
	Installation of mulika mwizi in all markets
Katulye	Grading and murraming of Masinga – Songea, Katulye – Makongeni, Katothya – Makongeni, Katulye Pric. Shool – Eng – DM – Yandai West roads
	Construction of drifts and gabions where necessary
	Installation of mulika mwizi in all markets
Musumaa	Grading of Kwa Kalamu – Musumaa market road, Embu tarmac road – Masinga dam road and Musumaa market – Konani road
	Installation of mulika mwizi in all markets
Health and Emergency Services Sector	
Masinga	More staffing and upgrading of Masinga Level 4 Hospital (Minor theatre completion, X-ray and mortuary services, construction of staff quarters and vetting of board members)
Kang'onde	More staffing of health care personnel and adequate supply of drugs to Kitangani Dispensary
Kikumini	Construction of health facility in Kathui and Ulutya with maternity wards
Mukusu	Construction, equipping and staffing of Kyangosi Dispensary, equipment and recruitment of medical personnel
	Upgrading of Mukusu Dispensary (laboratory, ambulance vehicle and recruitment of medical personnel)
	Provision of maternity equipment at Ngetani and Mukusu wars
	Provision of masks and hand washing tanks
Musingini	Fencing and gate, construction of a maternity wing and staff quarters atMusingini Dispensary
	Construction of Kwa Katuta Dispensary
Mikuyuni	Fencing, expansion and water tank installation at the health facility
Katulye	Construction of Makongeni health facility
	Fencing, construction of laboratory and maternity wing at Katulye health facility
	Provision of Anti-venom and Anti-rabbies
Musumaa	Recruitment of more medics at Musumaa Dispensary
Public Administration Sector	
Masinga	Scrapping off the renovation fee
	Separation of wholesalers and retailers
	Constituting of council of elders
	Transport SACCOs to be increased
Katulye	Reduction of licences and permit fees
Education, Youth and Social Welfare Sector	
Masinga	Upgrading of the VTC (course increment)
	Construction of ECDE classes and recruitment of teachers at Masinga and Ngenda markets
	Implementation of school feeding program
	Bursary increment
	Construction of sports and cultural centres
	Capacity building of the youth through youth events
Kang'onde	Recruitment of more teachers and provision of learning materials in all ECDE centres
	Construction of ECDE class at Kiuwini
	Construction of a VTC at Iviani
Kikumini	Rehabilitation of ECDE classes and recruitment of additional teachers
	Implementation of school feeding program

Village	Community Need
	Rehabilitation of playing grounds
	Construction of a VTC at Kikumini Pri. School
	Disbursement of bursaries
	Provision of sports equipment to nurture talents and playing equipment for children
Mukusu	Construction of ECDE classes and recruitment of teachers in all primary schools
	Completion of Kithangathini VTC
	Construction of Mukusu social hall
	Provision of Youth funds and women funds
Musingini	Construction of ECDE centres and provision of learning materials in all primary schools
Mikuyuni	Construction of ECDE classes and toilets in all centres
	Implementation of school feeding program
	Provision of sport equipment to support talents
	Employment of youth
Katulye	Construction of additional ECDE classes and recruitment of more teachers
	Equipping of all ECDE centres
	Provision of Youth funds and women funds
	Construction of social hall
	Provision of sport equipment to support talents
	Expansion of the VTC
Musumaa	Youth trainings
	Construction of ECDE classes and toilets at Sawasawa market
	Completion of classes and toilet at Ngomano Pri. School
Land, Environment and Natural Resources Sector	
Masinga	Opening of survey office in Masinga market
	Abolishment of sand harvesting
	Afforestation
	Provision of dumping site at Masinga market
Mukusu	Issuance of title deeds
	Deployment of cleaners to all markets
Musingini	Deployment of cleaners at the market
Kang'onde	Survey of Kitangani and Kang'onde markets
Water and Irrigation Sector	
Masinga	Reticulation of Masinga Dam water to the whole village
	Drilling of boreholes in all villages
	Construction of wells for irrigation purposes
	Facilitation of irrigation through Masinga Dam
	Desilting of Makutani Dam
Kang'onde	Desilting of Kalimani and Kwavonzeka dams
	Drilling of borehole at Nguumo area
	Reticulation of Kang'onde borehole water
	Re-establishment of Mililuni borehole
	Provision of clean water in Milaani, Iviani, Kithama and Sinai
Kikumini	Desilting of Mang'elu and Munguti earth dams
	Construction of earth dams at Kwa Ndei and Katetua areas
	Rehabilitation of Kathui and Kisoni boreholes
	Construction of boreholes in Kikumini and Nguumo
Mukusu	Drilling of boreholes at Mukusu Sec. School, Mukusu market, Kathangathini, Yandei, Manyanzaani and Kathiani primary schools
	Installation of powered water pump solar panel in Kyangosi Farmers
	Reticulation of Kitwasco water
	Desilting of Kwa Katuu Dam
Musingini	Drilling of boreholes at Munandani and Kiangeni

Village	Community Need
	Construction of earth dams and wells in all villages
	Rehabilitation of existing boreholes
Mikuyuni	Drilling of boreholes at Kwa Willy, Kwa Kasyoka, Kwasuvu and Kithambioni Pri. School
	Desilting of earthdams at Ngangani, Kwa Munguti, Kwa Mulatu, Kwa Muendo and Kwangite
Katulye	Provision of clean water in the markets
	Drilling of boreholes in secondary schools
	Construction of wells at all streams
Musumaa	Rehabilitation of Kwa Kaesa Borehole
	Drilling of boreholes at Kwa Munyweia and Sawasawa market
	Desilting of Kwa Mutua Dam
Commercial, Tourism and Labour Affairs Sector	
Masinga	Construction of market shed and public toilets
	Fencing of the livestock yard
	Construction of a fruit processing plant
	Reduction of the liquor fees
Kang'onde	Construction of public toilets at Kang'onde market
	Scheduling of market day at Kang'onde market
Kikumini	Construction of public toilets at Kikumini market
Mukusu	Construction of market sheds and public toilets at Mukusu, Kamukunji, Kyangosi, Ngetani and Makutano Yandei markets
	Scheduling of market day
Musingini	Construction of public toilets in all markets
Mikuyuni	Construction of public toilets in all markets
Katulye	Construction of boda boda shades at Katulye, Katothya and Makongeni
Musumaa	Construction of public toilets at Musumaa market

**Mavoko Sub County
Athi River Ward**

Total Number of Participants: 73

Males: 41

Females: 32

Youth: 21

Village	Community Need
Agriculture and Co-operative Development Sector	
Kanaani	Provision of tree seedlings
Energy, Infrastructure and ICT Sector	
Village	Community Need
Makadara	Construction of a modern buspark
	Rehabilitation of estate roads
	Completion of the social hall at Assistant Chief's Office
Mavoko	Tarmacking of MAVWASCO – Kwa Mangeli – Mombasa road
	Murraming of Kwa Mangeli and Kwa Nzomo roads
	Elevating of 39 bridge
	Installation of street lights at MAVWASCO – Mombasa road
	Installation of mulika mwizi at Kwa Mangeli, Kwa Nzomo, Railways and 39
	Installation of cabros at Athi River old market
	Replacement of mulika mwizi removed during installation of cabro
Kanaani	Grading and murraming of roads in Jamcity, City Carton and Kwa Were
	Installation of mulika mwizi at Gimu, Kanaani and Jamcity
Health and Emergency Services Sector	
Makadara	Completion of health facility

Village	Community Need
Mavoko	Construction of a health facility
Kanaani	Construction of health facilities in Gimu, Kanaani and Jamcity
Education, Youth and Social Welfare Sector	
Makadara	Construction of ECDE classes at Makadara
	Completion of the social hall at Assistant Chief's Office
Mavoko	Construction of ECDE class and toilets at Kwa Mangeli
Kanaani	Construction of ECDE classes at Gimu, Jamcity and Kanaani
Land, Environment and Natural Resources Sector	
Makadara	Provision of a dump site
Mavoko	Provision of skip bins at Kisumu Ndogo, Kwa Mangeli and Kwa Nzomo
	Curbing of Athi River water and air pollution
Kanaani	Provision of skip bins at Gimu, City Carton and Kwa Were
Water and Irrigation Sector	
Makadara	Water supply to Makadara market and public toilet
Mavoko	Borehole drilling at Kwa Mangeli
	Desilting at Kwa Mangeli – Kwa Nzomu bridge
	Reticulation of water from the main borehole
Kanaani	Borehole drilling and reticulation to Gimu, City Carton, Jamcity, Kanaani and Kwa Were
	Upgrading of Steel Plant – Lukenya water tunnel
	Construction of a sewer line in Kanaani
Commercial, Tourism and Labour Affairs Sector	
Makadara	Completion of Makadara market
Mavoko	Construction of public toilets
	Construction of toilets at Kwa Mangeli ECDE
	Connection of Sokoni toilet to sewer line
	Construction of boda boda shades at Kwa Mangeli and Kisumu Ndogo
Kanaani	Construction of a modern market
	Construction of public toilets

Kinanie Ward

Total Number of Participants: 102

Males: 44

Females: 58

Youth: 29

Village	Community Need
Agriculture and Food Security sector	
Kwa Mboo	Provision of free certified seeds at Kwa Mboo Assistant Chief's Office
Mathatani	Provision of subsidized fertilizers, free certified seeds, tractor ploughing services and extension services
Kyumbi	Provision of free certified seeds and tractor ploughing services
Energy, Infrastructure and ICT Sector	
Kwa Mboo	Murraming of Nyaani – Molia road
	Grading of all feeder roads
	Installation of mulika mwizi at Kwa Mayee, Kangemi and Kilili markets
Mathatani	Grading of Mwangaza – Tendo School – Nthuluni Pri. School – Sikia Market and Radar Station – Kiluli roads
	Grading and installation of culverts at Kaiani – Kisaka road
Kyumbi	Grading of all feeder roads
	Installation of mulika mwizi at Ahadi Family, Itimboni, Kiasa and Kalima Kathei areas

Village	Community Need
Kinanie	Grading of Kinanie main road – Kimongo – Kwa Kitonyi – Nyota, Athi Resort – Kimongo 2 – Kwa Kitunga – Kimongo 1, Kinanie main road – Komarock – Mutungoni – Daystar, Kinanie main road – Nyaani – Centre of Excellence School – Kalingile River, Kivae Police Post – Nzoiani and Kwa Mboo Pri. School – Centre of Excellence – Nzoiani roads
	Installation of mulika mwizi at Samora Police Post (Mto wa Mawe), Kinanie Level 3, Kimongo 1, Chief's Office at Makongeni, Imani Drive at Daystar and Mutungoni road
Health and Emergency Services Sector	
Kwa Mboo	Construction of a health facility at Molia area
Mathatani	Construction of a health facility at Wathia market
Kyumbi	Fencing of Kyumbi and Itimboni health facilities
Education, Youth and Social Welfare Sector	
Kwa Mboo	Disbursement of additional bursaries to the needy students
Mathatani	Construction of ECDE classes at Mathatani, Nthuluni, Wathia and Kaihi primary schools
	Construction of a VTC at Nthuluni cattle dip land
Kyumbi	Construction of ECDE classes at Kyumbi, Kalimani and Kiasa primary schools
Land, Environment and Natural Resources Sector	
Mathatani	Controlled sand harvesting
	Afforestation
Water and Irrigation Sector	
Kwa Mboo	Borehole drilling at Mountain View School and Kangemi area
	Desilting of Mountain View and Sinai dams
Mathatani	Desilting of Kiluli Dam
	Borehole drilling
Kinanie	Borehole drilling at Kinanie pri. and Kinanie sec. schools
Commercial, Tourism and Labour Affairs Sector	
Kwa Mboo	Construction of livestock market at Mountain View
Kinanie	Construction of a market at Daystar and Kinanie Centre

Muthwani Ward

Total Number of Participants: 189

Males: 102 Females: 87 Youth: 45

Village	Community Need
Agriculture and Co-operative Development Sector	
Katani	Provision of subsidized fertilizers, free certified seeds and free indigenous chicks
	Construction of fish ponds and cattle dips
Kamulu	Provision of free tractor ploughing services, market linkages, extension and artificial insemination services
	Construction of cereal storage stores
Energy, Infrastructure and ICT Sector	
Muthwani	Installation of more mulika mwizi at Joska, Ndovoini, Ivalini and Muthwani markets, shopping centres and estates
	Grading and murraming of Ivalini – Nzoiani, Joska – Karingile – Nzoiani and Premier – Iteere – Sunshine roads
	Construction of bridges and culverts along Ndovoini – Ivovoani road

Village	Community Need
Katani	Grading and murraming of Katani Primary School – Katani Sec. School, Seme – Airport, Katani – Kambi – Kamulu, Shangilia – Ngelani and Mwangaza – Seme – Myland roads
	Construction of a bridge across Katani River
	Installation of mulika mwizi, streetlights and electrification at Seme area, Shangilia, Katani Pri. School and Quarry road
Ngelani	Grading of Tuffoam – Kamulu, Katani/Ngelani – Kamulu and Ngelani/Nyaani – Joska roads
	Installation of mulika mwizi at Ngelani Centre
Kamulu	Grading and murraming of Uhuru Drive – Okoa Bridge – Brilliant School junction, Solomon Junction – Kwa Pius – Catholic Convent – Katani Road, New Bridge – Dispensary, Assistant Chief’s Camp – Kasarani Polytechnic and Kamulu West Linkage – Myland Police Post roads
	Installation of street lights at Kwa Pius, New Bridge, Street 9squared, Safaricom Booster, Okoa Bridge and Kwa Mmeru
Githunguri	Murraming and tarmacking of Kincar – Airways – Zebra road and reconstruction of bridges that were earlier removed
	Grading of Stage 33 and Merrystart – Mosmas roads
	Installation of mulika mwizi at Mosmas, Stage 33, Kincar, Airways and Zebra roads
Health and Emergency Services Sector	
Muthwani	Equipping the Muthwani, Ndovoini, Ng’alalya and Kwa Kalusya dispensaries with drugs and medical personnel
Katani	Upgrading and completion of maternity wing at Katani health facility and provision of an ambulance
Ngelani	Construction of a health facility at Ngelani market
Kamulu	Operationalizing Kamulu Level 2 health facility
Githunguri	Construction of a health facility at Airways
Public Administration Sector	
Muthwani	Establishing a rates and licencing office at Joska market
Education, Youth and Social Welfare Sector	
Muthwani	Construction of more ECDE classes and employment of teachers at Muthwani, Ndovoini, Nzoiani and Ivalini primary schools and at Joska market
	School feeding program in all ECDE centres
	Provision of loans to business women and youth groups
Katani	Construction of ECDE class at Katani Pri, School
	Provision of first aid kits at primary and secondary schools
	Establishment of a vocational training centre and a play ground
	Construction of a social hall
Ngelani	Construction of ECDE class at Ngelani Ranch Pri. School
Kamulu	Levelling of ECDE site to a children’s play ground
	Establishing ECDE site at Solomon’s place in Kamulu West
Githunguri	Construction of a public secondary school
	Construction of ECDE classes
	Youth empowerment
Land, Environment and Natural Resources Sector	
Muthwani	Reclaiming land ownership at Kausyani Kwa Mutisya Borehole
	Reclaiming and fencing all public land and utilities
	Curbing pollution of the Athi River
	Afforestation and sensitization on suitable tree species
	Distribution of skip bins
	Establishing a physical planning office at Joska market
Katani	Establishing a physical planning office at Katani
	Deployment of cleaners
	Reclaiming of ownership of grabbed land at Seme, Katani and Seco schools

Village	Community Need
Kamulu	Curbing pollution of Kamulu River
	Banning cotton soil dumping
Githunguri	Issuance of title deeds
Water and Irrigation Sector	
Muthwani	Reclaiming ownership of Kausyani 410 Borehole
	Borehole drilling at Ivalini area
	Rehabilitation of Mitatani Borehole and powering system at Kavombo, Kausyani Kwa Mutisya and Kwa Kalusya boreholes
	Provision of water reservoir tanks in schools
Katani	Borehole drilling and installation of water tanks at Katani and Seme primary schools
	Rehabilitation of Katani House of Hope Borehole
	Desilting and fencing of Kambi Dam
Ngelani	Borehole drilling at Ngelani A
	Construction of a dam at Ngelani B
Kamulu	Rehabilitation of borehole at the Chief's Camp
	Establishing water points at ECDE site and at DEB Pri. school
	Desilting and reticulation of dam near Pilot's place
Githunguri	Provision of fresh water
	Construction of a sewer line
Commercial, Tourism and Labour Affairs Sector	
Muthwani	Construction of a market shed at Muthwani market
	Construction of a market at Ng'alalya public land
Katani	Construction of public toilets
Githunguri	Construction of boda boda shades at Kincar and Airways stage

Mulolongo/Syokimau Ward

Total Number of Participants: 77

Males: 38 Females: 39 Youth: 28

Village	Community Need
Energy, Infrastructure and ICT Sector	
Syokimau	Tarmacking of all roads
	Construction of a drainage
Sabaki	Rehabilitation of Police, Gossip and Quarry roads
	Installation of street lights along Quarry road
Mulolongo	Construction of drainage and installation of culverts
	Grading and murraming of roads
	Installation of streetlights on Summit – Mckenzy road
Health and Emergency Services Sector	
Village	Community Need
Syokimau	Construction of a health facility
	Completion of the health facility at Chief's Camp
Sabaki	Construction of a health facility at Tuffoam area
Mulolongo	Construction of a health facility
Public Administration Sector	
Village	Community Need
Sabaki	Construction of administration offices
Education, Youth and Social Welfare Sector	
Village	Community Need
Syokimau	Construction of a public primary school
Sabaki	Construction of a youth hall

Village	Community Need
	Construction of public primary and secondary schools
Mulolongo	Youth empowerment program
Land, Environment and Natural Resources Sector	
Village	Community Need
Sabaki	Fastening the process of building plans approval
Mulolongo	Provision of skip bins
Water and Irrigation Sector	
Village	Community Need
Syokimau	Borehole drilling at Kicheko area
Sabaki	Borehole drilling at Sabaki
Mulolongo	Provision of fresh water
Commercial, Tourism and Labour Affairs Sector	
Village	Community Need
Syokimau	Construction of a market
Sabaki	Construction of a market
Mulolongo	Construction of a market

Mwala Sub County
Muthetheni Ward

Total Number of Participants: 40

Males: 34

Females: 6

Youths: 4

Village	Community Need
Agriculture and Cooperative Development Sector	
Utithini	Construction of cattle dip at Thwake Yangila, Miu market and Minanthoni
Energy, Infrastructure and ICT Sector	
Utithini	Grading of Kiuukuni Secondary – Muthoka – Masilu and Yalamikwa – Kamuka – Masilu roads and all feeder roads
	Murraming of Miu – Iiani – Kithuia – Kilala road
	Construction of a drift at Kya Kyerngo – Kwa Nzangi road
	Construction of a bridge crossing Kiteta Government Forest – Kwa Kulumba market – Thwake River
Kalyambeu	Grading Utalii – Ngamba market – Kyaimu, Itithini - Iiani Pri. School, Utalii – Muthetheni market, Utalii – Kwa musuu – Kwa Sammy – Yondoni and Utalii – Yondoni roads
	Construction of Yondoni and Itithini – Kwa Nzioka – Kwa Willy and Ngamba and Kyaimu River drifts
	Installation of mulika mwizi at Nthuluni Susu Centre
	Installation of transformers at Kivwauni, Muusini and Kaliambweu Catholic Church
	Electricity supply to Kalyambeu Health Centre and power drop at Kaliambweu Level 2 health facility
Kikulumi	Grading of Muthetheni – Yondoni, Kionyweni – Miu, Kathumbe – Malatani – Kisola, Muthetheni – Iakya – Kangemi, Kwa Muthoka – Mukkiu – Mutendeu, Iikya Catholic – Kangemi and Kwa Kavisi – Muthetheni earth dam roads
	Rehabilitation of Kyaimu bridge
	Installation of mulika mwizi at Kikulumi and Makulumu markets
Kyethivo	Grading of Kikulumi – Nzeveni market, Kikulumi – Kwa Nguze – Mavitini and Miu market – Mavitini road
	Rehabilitation of Miu River drift along Miu – Syokaowe road
	Electricity supply to the village

Village	Community Need
Ngamba	Grading of Maani – Kyaani – Embui, Kyaani – Kwa chief – Kalyambeu, Ndivuni – Ndovoini, Matangini – Kyutuni – Embui, Ithemboni – Kaliambeu – Kiuwani, Utalii – Kangemi – Mbaani market and Kisola – Kwa Kimwana – Kalyambeu roads
	Construction of drifts along Kalyambeu and Muti Umwe rivers
	Installation of mulika mwizi at Nthuluni Susu Centre
	Installation of transformers at Susu Centre and Maluini
Kionyweni	Grading of Kwa Syondindi – Kwa mutevu – Kyaimu, Ngamba – Nzoveni – Kwasuvu – Miu and Itithini – Kyawikyo Nursery School – Kyaimu River roads
	Construction of drifts at Kyawikyo Catholic Church and Kyaimu
	Installation of floodlights at Malaani, Makutano and Kyaume markets
Nthaani	Grading of Kwa Ngololo – Uwai river – Kwa Munywoki – Iiani SA, access road to Thwake River, Kionyweni – Wandue – Uw'ai – Windala – Chief's Camp road and all other feeder roads
	Construction of Uw'ai river barriers and drift
	Installation of transformers at Kyambusya and Kwa Kimanthi
	Installation of mulika mwizi at Yangila, Chief's Camp and Kwa Muindi junction
Kang'ethe	Grading of Isuvini – Kithiano, Kwa Kimanthi – Kithiano, Kwa Kithumbi – Kwa Mukuti, Muthetheni – Kitumbi – Yangila and Muthetheni Primary – Kaewa – Yangila River roads
	Construction of culverts at Itawa near Yangila Shopping Centre
	Installation of backup generator and mulika mwizi at Muthetheni Health Centre
Kalamba	Grading of Muthetheni convent – Mina Nthoni – Mombasa Raha, Itithini – Kaewa, Kwa Matute – Kwa Mutunga Thwake and Kwa Syondindi – Mina Nthoni roads
	Construction of Minathini Drift
	Installation of floodlight at Kwa Philip Shopping Centre
Kyawiko	Grading of Soweto – Malaani Pri. School – Kionyweni Dip – Muumbuni – Kwa Munyao, Kwa Nzimbi – Wandue Dip and Kwa Kivi – Wayani roads
	Construction of drifts at Malalakwe River Kakuku, Kwa Kavonde and Kwa Kativa and Kwa manthundu
Health and Emergency Services Sector	
Kalamba	Recruitment of a dentist at Miu Health Centre and supply of anti-poison drugs
Kalyambeu	Staffing of health facilities
Kang'ethe	Supply of drugs to health facilities
Kikulumi	Construction of a health facility at Makulumu (public land available)
Kionyweni	Construction and equipping of a health facility at Kionyweni market (land is available)
Kyawikyo	Completion of Kyaimu Dispensary
Ngamba	Construction of a health facility at Assistant Chief's Camp in Ngamba
Public Administration Sector	
Kalyambeu	Confirmation of Kisola ECDE teacher on permanent terms
Education, Youth and Social Welfare Sector	
Kalyambeu	Completion of ECDE classes at Muusini centre, Kisoleka, Kalimbweu and Mbaani
	Recruitment of ECDE teacher at Kalimbweu
Kikulumi	Construction of ECDE classes at Kikulumi and Kyaimu primary schools and recruitment of teachers at all centres
	Construction of a VTC at Kikulumi Pri. School
Kyawikyo	Construction of Kyawikyo ECDE classes
	Recruitment of ECDE teachers at Miu ABC and Kyaimu centres
Utithini	Construction of ECDE class at the Ithemboni Pri. School
Kyethivo	Construction of ECDE classes at Mutindeu Pri. School and Yiaikya
	Upgrading of ECDE classes Mutendeu and Kyethivo centres
	Construction of Ngenda VTC
Kalamba	Construction of ECDE classes at Kithua, Kiaoni, Kinguuthini, Kalusi and Kiukuni

Village	Community Need
	Recruitment of ECDE teachers at Kahusi and Kinguuthini
	Construction of Mukuko VTC
Kangethe	Construction of ECDE class Ukalani primary school
	Fencing Kyaume School
Ngamba	Construction of ECDE classes at Iiani and Nthuluni primary schools and renovation of toilets at Muukuni centre
	Recruitment of ECDE teacher in iiani primary school
	Construction of a VTC
Nthaani	Upgrading of ECDE classes at Kithiano, Kyambusya and Muthetheni centres
	Construction of Ngaakaa VTC
Land, Environment and Natural Resources Sector	
Kalamba	Provision of land surveying services
Kyawikyo	Surveying of Nzeveni market community land
Utithini	Provision of land surveying services
	Issuance of title deeds
Water and Irrigation Sector	
Kalamba	Desilting of Kwa Masilu and Kwa Nzivo dams
	Raising of Kwa Masiku well
	Reticulation of water at Kiaoni and Kithina
	Completion of Kiunkumini Borehole
Kalyambeu	Installation of 10000l water tank and stand at Kisola Borehole
	Desilting of Kwa Muthoka Dam
	Construction of Kwa Mbonge Earth Dam
	Fencing of Mbaani earthdam
Kang'ethe	Drilling of Wandue dip, Kyaume and Uw'ai boreholes
	Rehabilitation of Windala Borehole
	Reticulation of water to Muthetheni health facility
	Construction of a core at Kwa Syokikonde area, Uwai River
Kikulumi	Powering, installation of 10000l water tank, stand and reticulation of Kikulumi Borehole
	Reticulation of water from Kikulumi Dam
Kionyweni	Drilling of borehole at Utani (Kwa Dominic Kimatu) and Malaani Pri. School
	Desilting of Kwa Kitho, Kakuu, Kwa Mulinge, Kwa Muindi and Kwa Muange dams
	Construction of earthdam at Kakuku
Kyawikyo	Drilling of borehole for the village
	Construction of earthdam at Nzeweni area
	Desilting of Kwa Mulu Dam
Kyethivo	Desilting of Musau Dam , Kwa Nyaa, Minoo, Muthetheni , Kwa Masoa, Kwa Kisambu and Kwa Muutu dams
	Drilling of Iiakya and Kwa Kimbo boreholes
	Completion of Muthetheni water treatment plant
	Water supply to all areas
Ngamba	Completion of borehole at Assistant Chief's Camp
	Reticulation of Kwa Muema borehole water to residents
	Construction of sub-surface core at Yondoni River
	Drilling of boreholes at Iiani Primary and Iiani Kwa Katundu
	Desilting and fencing Kwa Munyeze Dam
	Construction of Ilenge Dam
Nthaani	Reticulation of Kithiano and Muthetheni borehole water
	Drilling of boreholes in Kyambusya and Ngaakaa
	Desilting and fencing of Kitumbi Dam
Utithini	Drilling of Utithini, Kathuma and Kwa Kyeli boreholes

Village	Community Need
	Construction of Kiluu weir
	Fencing and desilting of Mikolema borehole
	Rehabilitation of Masawa borehole
	Construction of Kyakilili and Kwa Mbunda dams and between Kwa Mulwa & Nguka families
Commercial, Tourism and Labour Affairs Sector	
Nthaani	Construction of public toilet at Miu market
Kalamba	Construction of fruit collection centre at Muthetheni market

Kibauni Ward

Total Number of Participants: 106

Males: 49

Females: 57

Youths: 4

Village	Community Need
Agriculture and Co-operative Development Sector	
Kitile	Provision of free tractor ploughing services, free certified seeds, subsidized fertilizers, free indigenous chicks, relief food, grass seeds and extension services
	Training on ¼ acre program
Kilala	Provision of free certified seeds, subsidized fertilizers, free indigenous chicks, relief food and grass seeds
Kamuthwa	Provision of free tractor ploughing services, fruit tree seedlings, free indigenous chicks and pond liners for ¼ acre program
	Training services on bee and poultry keeping
Itumbule	Provision of free tractor ploughing services, free certified seeds, fruit tree seedlings, subsidized fertilizers, free indigenous chicks and coolers for dairy farmers
	Provision of pond liners and training services on ¼ acre program
	Renovation of Kiteteni cattle dip
Kiundwani	Provision of free tractor ploughing services, free certified seeds, subsidized fertilizers, free indigenous chicks, relief food, grass seeds, pesticides and soil testing services
	Provision of training services on ¼ acre program
Matulani	Construction of cattle dip at Uvanga and Makutano
	Construction of cattle crush at Syombu
	Provision of subsidized fertilizers, free tractor ploughing services, vegetable seeds and pesticides
	Provision of training services on bee keeping and ¼ acre program
Mukaa	Provision of relief food, free certified seeds and free tractor ploughing services
Ndithini	Provision of high breed of livestock (goats), vaccination services for livestock, free tractor ploughing services, grass seeds and relief food
	Construction of cattle crush at Tulila and Kasengela
Ngungi	Provision of free certified seeds and relief food
	Construction of livestock market Ikalaasa
Energy, Infrastructure and ICT Sector	
Village	Community Need
Itumbule	Grading of Katulani – Yumbuni – Naomi King’oo, Katulani Market – Katulani Pri. School – Kwa Kyambi – Manooni – Mulele Maandu, Mukuyuni Sec. School – Mukaa Health Centre, Mukaa Itangini – Yamalwa Pri. School, Mukuyuni Sec. School – Kamathi – Mukuyuni Pri. School and Kiundwani – Kwa Kikuyu – Maikona stage roads
Kamuthwa	Grading of Kwa Ndevu – Kyowani, Kwa Muli – Kwa Komu, Kisyula – Mutuku Nzuki, Kwa Muli – Kathika, Kyalo – Mukuyuni Pri. School, Ikalaasa – Kimeoni – Kisilu, Ndivuni – Ng’alatu, Nzinzi – Kwa Komu, Kisilu – Komu, Kimeoni – Athi,

Village	Community Need
	Kyowani – Kiukuni, Musangi – Muthumbi, Kiukumi – Yandaini and Ngumbau – Kakunike roads
	Construction of gabions at Masaani and Kwa Masesi
	Installation of mulika mwizi at Kwa Ndevu, Ndovoni. Nzumbani, Kyowani and Itooni
Kitile	Grading of Makutano Lema – Athi, Makutano – Kiteteni, Makutano – Nthwanguu – Kibauni Sec. School, Nthwanguu – Nzeveni – Mukaa, Nthwanguu – Ngangani Pri. School and Nthwanguu – Kiteteni Pri. School roads
	Construction of Nthwanguu – Kibauni, Mutangu, Mukulu and Kalundu drifts
	Electricity supply to Kiteteni market
Kilala	Grading of Syokaowe Ngunini, Mutula Pri. School – Muthei, Kivani – Kyalavo market, Mutula Pri. School – Thwake, Kivani – Kivalani – Mutula market, Mutula Pri. School – AIC Muthei and Nthangathini Pri. School – Thwake roads
	Installation of transformers and mulika mwizi at Iviani market and additional at Mutula market
	Last mile electricity connection
Kiundwani	Grading of Kiundwani – Kikulumi – Kyandui – Kyalevo, Kiundwani – Kyandui, Kyalevo market – Miu River, Kiundwani – Miu River, Kikuyuni – Mukameni, Kiundwani – Ngoma River, Kavithi Kiawa – Daniel Kilonzi – Miu River and Hosea Mulwa Nzangi Maria – Kiundwani roads
	Murraming of Syokaowa – Mutula road
	Construction of drifts at Kalandini, Kyandui, Kangomo and Ngoma Kwea Hosea Miu river
	Installation of mulika mwizi at Kyalavo B, Kakandu market, Kwa Makala market, Kyalavo market and Maviani
Matulani	Grading of Kamote – Uvanga, Munyasya – Mutune, Custom – Timothy – Nyika, Uvanga Pri. School – Kitonyo – Ngai Ndethya, Kisoi – Nzioka – Kyangala, Maliti – Kenze – Athi and Matulani – Maliti – Syombu – Mungani roads
Mukaa	Grading of Katulani – Kibauni – Kyaa Kimwe – Athi River, Kibauni – Kathiani – Kwa Songo – Athi, Kwa Mbalu – Mutangu – Kwa Ngumi – Nthwanguu, Kwa Mwangu – Yamalwa – Nthwanguu and Kwa Songo – Muhunya – Itooni Pri. School road
	Installation of mulika mwizi at Kibauni Sec. School gateway kiosks, Kyaa Kimwe market and Kwa Songo Kathiome
Ndithini	Grading of Itangini – Kwa Mbaki, Kasengela, Tulila – Konza Market – Kwa ndivo – Kwa Ngwasi, Ikalaasa – Muangoni – Kyaani, Kasengela Pri. School– Kyanzonzo, Tulia Catholic Church – Charles Maingi, Ithemboni Kwa muviti – Ben Mbindyo – Kiuwani Catholic, Nzangi Mwongela – Benedict M, Veronicah Kioko – Benedict M and Mulinge Muia – Kwa Makete – Munyao Malonnza roads
Ngungi	Grading and murraming of Kwa Ngwaa – Miaa Itatu, Kwa Maweu – Kwa Maingi, Mwangoni PS – Kiimani, Itoloni – Kiimani, Kivani PS – GFBC Kivani, Ndunguni – Kamulo and Kwa Mangenge – Kiimani, Kangungu – Kiimani roads
	Grading of Kwa Sale – Kamuti, Miaa Itatu – Kwa Kisavi, Kwa Sami – Kiimani and Kinguutheni – Kiimani roads
	Construction of drifts at Ikalaasa – Itoloni, Kwa Mbaluka, Kwa Matheka, Kwa Mbiti along Kakungu – Kiimani road and Kyambuli along Kwa Mangenge – Kiimani road
Health and Emergency Services Sector	
Itumbule	Construction of a dispensary at Katulani Pri. School and provision of an ambulance vehicle
	Staffing and adequate supply of drugs at Katulani Level 3 Hospital
Kamuthwa	Upgrading of Kamuthwa Dispensary
Kilala	Construction of laboratory and maternity wing at Kilala Dispensary
	Construction of Mutula health facility on plot no. 173

Village	Community Need
Kitile	Upgrading (laboratory) and recruitment of staff at Nthwanguu Dispensary
	Construction of a health facility at Kiateteni market
Kiundwani	Construction of health facilities at Kyalevo market, Kiundani and Kyoo
Matulani	Construction of Syombu Dispensary
	Construction of a health facility at Uvanga area
Mukaa	Facelifting, completion of staff quarters, equipping and staffing of Katulani Level 3 Hospital
Ndithini	Construction of a laboratory, fencing and provision of shakebite vaccines at Tulila Dispensary
Ngungi	Upgrading (construction of laboratory and maternity wing) and renovation of Ikalaasa Dispensary
	Upgrading of Kivani Dispensary
Public Administration Sector	
Kiundwani	Review of licence fees
Education, Youth and Social Welfare Sector	
Itumbule	Construction of ECDE classes at Mukuyuni, Katulani and Yamalwa primary schools
	Construction of a VTC at Yamalwa Pri. School
	Allocation of bursaries
Kamuthwa	Recruitment of ECDE teachers at Mutithi/Yandaini centre
	Construction of ECDE classes at Kyowani, Kiukuni, Ngumbani, Kyeni and Itooni centres
	Levelling of Kyowani Pri. School playground
	Allocation of bursaries
Kilala	Bursary increment
	Construction of ECDE at Ikuuni and recruitment of ECDE teacher
	Recruitment of ECDE teachers at Mutula and Kivalani Pri. schools
	Implementation of school feeding program at Mutula, Kivalani, Kilala and Kikumini primary schools
	Construction of Kitulani VTC
Kitile	More bursary allocation
	Construction of ECDE classes and recruitment of teachers at Nthwanguu, Kaliluni, Kitune and Kiteteni and Kitile centres
	Empowerment of youth
	Fund for volleyball and football tournaments
Kiundwani	Allocation of bursaries
	Construction of ECDE class at Kyandue, Kwa Makala, Kyalavo Pri. School and recruitment of ECDE teachers
	Establishment of resource centre for training the youth in computer literacy and driving
	Provision of loans
Matulani	Construction of a VTC at Kyakivoa
	Recruitment of ECDE teachers at Kenze and Uvange primary schools
	More bursary allocation
Mukaa	Construction of ECDE classes at Kibauni, Kiluluini and Kathiani primary schools and recruitment of ECDE teachers
	Upgrading of Kibauni VTC (construction of more dormitories) and recruitment of more instructors
	Leveling of Mukaa Pri. School playground
	Allocation of bursaries
Ndithini	More bursary allocation
	Provision of youth fund
	Construction of ECDE classes at Kasengela, Tulila and Konza primary schools
	Construction of Tulila VTC

Village	Community Need
Ngungi	More bursary allocation
	Construction of more ECDE centres and recruitment of teachers
Land, Environment and Natural Resources Sector	
Kilala	Issuance of title deeds
Water and Irrigation Sector	
Itumbule	Desilting of Katulani, Katumbule, Kwa Nganda, Kwa Kitulya and Mukuyuni dams
	Drilling of Kwa Naomi King'oo and Mukuyuni boreholes
	Installation of water tank at Katulani RGC Church
	Rehabilitation of Mikuyuni Dam
	Reticulation of water to reach the community
Kamuthwa	Desilting of Kamuiso, Kamuthwa, Kimeoni, Kwa Kasuni and Simon Kivuva – Mwakata dams
	Rehabilitation of Kwa Nyota – Kyowani water line
	Drilling of Kwa Komu, Itooni, Ngumbau, Kyeni and Mutithi nursery school borehole
	Installation of water tanks at Ndotu AIC, Itooni GOC, Ikalaasa GOC, Ngumbau Heroes, Kavingo AIC, Ikalaasa ACK, Ikalaasa AIC and Ikalaasa RGC churches
Kilala	Desilting of Kyevindi Muthei Dam
	Construction of dams at Mutula, Kyevindi, Endau, Kithamba and Kwa Muthama, Kilala Vai Ndovoi, Endau, Mutula (plot no. 366) and Kithamba (plot no. 181) dams
	Reticulation and installation of water tank at Mutula borehole
	Installation of water tank at Mutula GRC Church
Kitile	Drilling of Kiteteni borehole, Nthwanguu market
	Desilting of Matinga and Kiketa dam
	Construction of Kwa Mutiso/Mbindyo, Masavi/Ndundu Kieti and Mukulu dams
	Reticulation of Kitile and Kiteteni Sec. School boreholes and Kiaka dam water to reach Kitile
	Rehabilitation of Nthwanguu market and Kwa Manduu borehole
	Construction of 5 sub-surface dams in Mutangu, 2 in Musungusu, 2 in Mulimbi, 3 in Mwaani and Kalulini
	Construction of a sand dam at Nguu River
Kiundwani	Installation of booster pump at Bosco Muli borehole to pump water to Kiundwani primary and secondary schools
	Reticulation of water from Miu River – Manooni – Kyalero, Kiundwani, Kyangwazi, Kyandui and Kilevu
	Drilling of Kyalero borehole (Kwa Kivindyo)
	Construction of Kwa Nthua Dam and sand dams at Kalandali, Kisane and Kyandui
	Installation of water tank at Kiundwani ABC Church
	Desilting of Kwa Metho dam distribution of water from Miu river to Manooni, to Kilelu and to Kiundwani
Matulani	Construction of Kyaka Earth Dam, Maasani and Makutano/Matulani dams
	Drilling of Kenze and Uvanga – Matulani borehole
	Desilting of Kwa Kalenga Dam
	Construction of Kwa Kunike stream sand dam, 3 sand dams at Munyuni and 2 sand dams at Masaani
	Installation of water tanks at all markets
	Supply of clean water to Buser
Mukaa	Drilling of more boreholes and construction of more dams
	Reticulation at Kwa Mbalu Borehole and the secondary school borehole
	Changing the powering of Kibauni Sec. School Borehole from electricity to solar
	Installation of water tanks at Kathiani ABC and Kathiani AIC churches
	Desilting of Ngangani, Kwa Kasimu, Nzeveni, Kwa Mau, Kwa Mbithi, Kwa Kasimu and Kwa Mau dams

Village	Community Need
	Desilting of boreholes
Ndithini	Desilting, scooping and fencing of Kwa Kyenzi Dam and Konza Earth Dam
	Drilling of borehole at Kasengela Pri. School and along Kawelu – Kilawani
	Installation of water pump at Kibauni water project
	Installation of water tank at CWIM Uvanga and Tulila AIC Church
	Installation of improved solar panels at Konza borehole
	Research of borehole from Kilawani – Tulila – Kawelu – Kyamwaya – Kyamakanza – Ilika
	Construction of sub-surface dams at Kyanzonzo – Kasengela –Ngunii and Isaani – rock catchment
	Installation of water tanks at Tulila Dispensary and Kasengela market
Ngungi	Desilting of Kwa Maua Dam
	Construction of Eendau, Kwa Matungu, Kwa Kamulo, Ilingoni, Kwa Maingi, Kyambuli, Kwa Mathuka, Kwa Mbiti, Kwa Matha, Mukungo, Kivani, Masaani, Kwa Munywoki, Kathiika, Kwa Mutiso and Kathambo earth dams
	Construction of sub-surface dams at Kwa Kyendwa, Kwa Kyeli, Kwa Matu, Kwa Mule, Kwa Malinda and Kwa Kyeli
	Drilling of Kwa Mbiti, Kwa Katumbi Mwanthi, Kwa Ngwaa, Kwa Mbaluka, Miasa Itatu, Kwa Kulu and Kaliani boreholes
	Renovation of Kwa Mbiti borehole
Commercial, Tourism and Labour Affairs Sector	
Itumbule	Construction of public toilets Katulani and Kwa Ndevu markets
Mukaa	Construction of markets sheds, public toilets and bodaboda shades at Katulani market
Kamuthwa	Construction of livestock market
	Renovation of public toilet at Ikalaasa market
Kilala	Construction of public toilets at Iviani, Kivalani and Mutula
	Completion of Kilala public toilet
	Construction of market sheds at Mutual and bodaboda sheds
Kitile	Construction of market shed and public toilets at Nthwanguu and Kiteteni markets
Kiundwani	Construction of boda boda shades and public toilets at Kyalevo and Kiundwani markets
	Scheduling of market day at kyalavo market-Saturday
Mutalani	Construction of public toilets in Uvanga, Kasarani, Kenze and Makutano markets
Ndithini	Constructing market shed at Tulila market
	Construction of public toilets at Kasenga and Konza markets
Ngugi	Construction of market shed and livestock market

Mbiuni Ward

Total Number of Participants: 129

Males: 81

Females: 48

Youths: 14

Village	Community Need
Agriculture and Co-operative Development Sector	
Etikoni	Provision of market linkages for fruits
	Provision of free certified seeds
	Renovation of Kaani cattle dip
Kwa Mutula	Provision of subsidized fertilizer
	Provision of market linkages for fruits
	Renovation of Kithaayoni cattle dip near Kwa Ngie
	Fencing of Kaani cattle dip

Village	Community Need
Mbiuni	Provision of free certified seeds, subsidized fertilizer and free tractor ploughing services
	Revival of Kwa Mbaa Ngai cattle dip
Mumbuni	Revival of Kwa Mboso and Kikae cattle dips
Muthwani	Provision of free certified seeds, subsidized fertilizers, agricultural extension services, veterinary services for vaccination and free tractor ploughing services
	Renovation of Kwa Syowai cattle dip
	Youth training on Agriculture
Nyanyaa	Provision of pesticides, free indigenous chicks, free certified seeds and free tractor ploughing services
Ulaani	Provision of farm inputs like subsidized fertilizers and free certified seeds and tractor ploughing services
	Renovation of Kwa Mukeka cattle dip
Katitu	Provision of agricultural extension services, veterinary services for vaccination and free tractor ploughing services
	Renovation of Kwa Syowai cattle dip Construction of cattle dip at Kwa Sila Muambi (land is available)
	KWS officers to deal with stray animals
Energy, Infrastructure and ICT Sector	
Kabaa	Grading of Kindaruma – Etikoni – Athi, Kwa Kivinda – Athi road, Kwa John Kivati – Athi road, Kwa Matheka Mwinzi – Musu road and Kikuuni – Etikoni road
	Construction of Kwa Masai – Mathembo drift
Etikoni	Grading of Kithwamba – Kaveti /Athi road, Kitwamba – Nduu road, Kikuuni – Kabaa Irrigation Scheme road and Kaiveti road
	Installation of bumps along Nditha Kiaoni road
	Construction of gabions along Nditha River
	Rehabilitation of culverts Kabaa market
Katitu	Grading of Mithini – Nthunguni ECDE road, Kivavanyu – Kwa Ngoka – Silanga road, Muthesya – Katitu Primary School road, Kwa Kingee – Kithaayoni road and all feeder roads
Kwa Mutula	Grading of Kivandini – Tala road, Kisaika – Ol donyo sabuk road, Kwa Mutula Catholic – Kathama road, Kwa Mutula – Kusyondonga road and expansion of feeder roads
	Construction of drift along Kwa Masai road
	Murraming and construction of culverts at Kathama – Kisaki road
	Installation of transformer between Kathama and Kisaki area and between Kathama and Muthesya
	Installation of mulika mwizi at Katithi
Makiliva	Grading of main road – Nzololo Primary School road and main road – Makiliva Secondary School road
	Construction of gabions at Kituneni – Makiliva School
	Installation of security lights at Kituneni
Mbiuni	Grading of Mbiuni – Tala road
	Grading and murraming of Mbiuni – Kyamboo road
	Construction of drainage in Mbiuni market
	Installation of mulika mwizi at Kunikila primary and secondary schools
Mumbuni	Grading of Kamuya – Kwa Ndo access road
	Grading and murraming of Mumbuni – Athi – Kwa Mutia road
	Construction of drift at Kundu Kamuya road, Kundu Nyanya road and Ngunyo Kundu road
Muthwani	Grading of Kivandini – Tala road
	Construction of Masawa and Muthwani bridges
	Installation of more mulika mwizi at Kathama market Masawia shopping centre

Village	Community Need
Nyanyaa	Grading and murraming of Kalau – Nyanyaa road, Kabaa – Mbiuni road, Kamotho Yimithi – Nyanyaa borehole road, Mbiuni – Mutanda – Utithini road, Kundu – Nyanyaa road, Utithini Kathemboni – Lower Kyambusya and Church road – Kyambusya – Kwa Mukeka roads
	Grading and murraming of Nyanyaa Kabaa – Kwa Lumbu road and construction of a drift
	Construction of drifts at Kwa Morris Kalau and Katitika
	Installation of mulika mwizi at Mbiuni Health Centre, Nyanyaa market, Kathemboni, Chief’s Camp, Nyanyaa and Utithini primary schools
Ulaani	Grading of Kwa Nzivu – Kwa Sila Muambi – Kalala River road and Kwa Soja – Kalatine road
	Construction of a drift at Mithini – Ndulumoni road
	Installation of mulika mwizi at Kithuiani
Health and Emergency Services Sector	
Ulaani	Construction of a health facility at Kabaa area
Nyanyaa	Completion and equipping of Katithi Dispensary
Muthwani	Construction of a health facility at Katitu area
Mumbuni	Equipping, supply of medicine and staffing of Mumbuni Dispensary
Katitu	Construction of laboratory and provision of ambulance at Kathama Dispensary
Kwa Mutula	Purchasing of back up generator at Mbiuni Health Centre
Kabaa	Construction of a health facility at Ula
	Equipping health workers with enough materials
Public Administration Sector	
All	Reduction of finance rates
Education, Youth and Social welfare Sector	
Etikoni	Construction of ECDE class and recruitment of teachers at Kikuuni Pri. School
Katitu	Construction of Katitu VTC
	Recruitment of ECDE teachers at Nthunguni centre
Kwa Mutula	Construction of toilets and recruitment of teachers for ECDE centres
	Construction of ECDE class at Kyenguli centre
Makiliva	Construction of ECDE classes and recruitment of teachers
	More bursary allocation
Mbiuni	Construction of ECDE class at Kyambo and Kunikila primary School
	Recruitment of ECDE teachers at Kathyoli and Kunikila primary schools
Mumbuni	Recruitment of ECDE teachers at Kamuya, Kwa Mutia, Kalia and Mumbuni primary schools
	Construction of ECDE centre and recruitment of teachers at Kundu Pri. School and Mavindini
	Construction of Kalia and Kamunya VTCs
	More bursary allocation
Muthwani	Recruitment of teachers in ECDE centres
	Construction of ECDE classes at Masawa, Manzuva and Muthwani primary schools
	Provision of learning materials at ECDE centres
	More bursary allocation
Kabaa	Construction of ECDE classes and recruitment of teachers at Kitwamba, Kimuu and Katoa primary schools
	Establishment of a rehabilitation centre for youth
Nyanyaa	Construction of ECDE classes and recruitment of teachers at Nyanyaa, Kalau and Utithini primary schools
Ulaani	Construction of ECDE classes at Ulaani Pri. School and recruitment of teachers
	Youth empowerment
Land, Environment and Natural Resources Sector	
Muthwani	Physical planning of Kabaa market

Village	Community Need
	Issuance of title deeds
Etikoni	Physical planning of Kathama and Kisaki markets
Mumbuni	Issuance of title deeds
	Enforcement of environmental pollution act to clean river Athi
Makiliva	Issuance of title deeds
	Survey of public paths
Kwa Mutula	Renewal of title deeds
Mbiuni	Provision of skip bins
Kabaa	Issuance of title deeds
	Physical planning of Kathama market
Water and Irrigation Sector	
Etikoni	Drilling of Kindaruma borehole
	Desilting of Kwa Wamui and Kwelita dams
	Installation of stand and water tank at Kindaruma market
	Installation of solar panels at Etikoni borehole
	Reticulation of Kwa Mutula – Kindaruma water
	Installation of water pump at Kwelita borehole
	Construction of weirs along Nditha River
Kabaa	Revival of Kitwamba borehole
	Drilling of Kikuuni and Kimangu boreholes
	Expansion of Kabaa Irrigation Scheme intake
	Construction of weirs along Nditha River
	Desilting of Kimangu water pan
	Construction of earth dams at Kitwamba kwa Patricia Mutisya
	Rehabilitation of Kitwamba borehole pump
	Piping of water to homes
	Home based small water pan support
Katitu	Drilling of borehole at Nthunguni area
	Installation of water tanks and pipes for Nthongoini water springs
	Flushing of Mango borehole
Kwa Mutula	Expansion of Kayatta water projects for irrigation
	Establishment of more water points at Kathama borehole
	Installation of stand, powering and reticulation of Kwa Mutula and Kathama boreholes
	Drilling of a new borehole in the area
	Construction of Kwa Kaumba and Kwa Mbiu dams
	Construction of weir at Kwa Mweu Kisaki
Makiliva	Desilting of Makiliva and Nzololo dams
	Reticulation of Nzololo and Katothya borehole water
	Installation of stand and water tank at Makiliva borehole
	Construction of weirs at Kituneni – Makiliva School
Mbiuni	Installation and elevation of water tank and reticulation of water at Kunikila borehole
	Drilling and equipping of Kathyoli borehole
	Rehabilitation of Kyanzalu Hill water springs to serve upper Kunikila area
	Desilting and fencing of Kyambo earth dam
	Drilling of Kombe borehole
Mumbuni	Desilting, expansion and fencing of Kwa Matolo, Kwa Kiloo, Kwa Kiatine Kundu dams
	Desilting, expansion and fencing of Mumbuni market dam
	Drilling of boreholes at Ngomano and Mavinduni villages
	Installation of stand and piping of Kwa Kivuitu and Kamuya boreholes

Village	Community Need
Muthwani	Installation of stands, two 10,000l tanks and piping of Muthwani borehole
	Installation of stands, 10,000l tanks and piping of Kathama market and Masawa boreholes
	Installation of 10,000l tanks and piping of Isinga, Kanzalu, Kwa Kieti and Kwa Mbai spring water
	Desilting of Mawa and Naota dams
Nyanyaa	Desilting of Kalau, Kwa Mukeka Twin, Mutanda, Kathemboni and Mululini dams
	Drilling of boreholes at Utithini and Lower Nyanyaa primary schools, Lower Kyambusya, Yimithi and Mbiuni Health Centre
	Rehabilitation of Kwa Muasa and Kwa Kyalo Kyatha weirs
	Construction of weirs at Kwa Maingi and Kwa Kawai
	Desilting of Kathembo and Mulutini boreholes
	Piping of Uthithuni borehole
	Maintenance and piping of Kalau borehole
	Installation of solar panels, stand, tank and piping of Nyanyaa borehole
Ulaani	Desilting of Ulaani borehole
	Elevation of Ulaani borehole water tank
Commercial, Tourism and Labour Affairs	
Ulaani	Construction of public toilet at Kindaruma market
Mbiuni	Construction of public toilet and market sheds at Kabaa market
Katitu	Construction of public toilets at Kathama and Kyenguli markets
	Scheduling for market days at Kathama market (proposed Wednesdays and Saturdays)
	Construction of market sheds
Muthwani	Construction of public toilets at Kamuya and Kundu markets
Mumbuni	Construction of public toilets at Kathama and Masawa markets
	Construction of market shed at Kathama market
	Construction of kiosks at Masawa market
Kwa Mutula	Construction of public toilet, market sheds and bodaboda sheds at Mithini market
Kabaa	Construction of public toilet
Etikoni	Construction of public toilets, bodaboda sheds and market sheds

Wamunyu Ward

Total Number of Participants: 97

Males: 66 Females: 31 Youths: 3

Village	Community Need
Agriculture and Cooperative Development Sector	
Kaitha	Provision of free certified seeds, artificial insemination and free tractor ploughing services
	Provision of dam liners for ¼ acre program
Kambiti	Provision of free certified seeds, subsidized fertilizers, pesticides, free indigenous chicks and artificial insemination services
	Provision of dam liners for ¼ acre program
Kilembwa	Provision of free indigenous chicks, free certified seeds, subsidized fertilizers and artificial insemination services
	Rehabilitation of Ithumo cattle dip
	Provision of dam liners for ¼ acre program
Kwakala	Provision of knapsack sprayers for famers
Kyawango	Provision of free certified seeds, subsidized fertilizers, relief food and free tractor ploughing services

Village	Community Need
	Construction of cattle dip at Kwa Kitoo
	Provision of dam liners for ¼ acre program
Kyangulumi	Provision of free certified seeds and free tractor ploughing services
	Provision of beehives to farmers
	Provision of free indigenous chicks for Kyambuthu and Mutituni areas
	Provision of dam liners for ¼ acre program
Kyamatula	Provision of drip lines
	Provision of free certified seeds, subsidized fertilizers and free tractor ploughing services
	Provision of dam liners for ¼ acre program
Nyaani	Provision of free tractor ploughing services, free certified seeds and other farm inputs
	Provision of dam liners for ¼ acre program
	Rehabilitation of Kwa Mboo cattle dip
Energy, Infrastructure and ICT Sector	
Kaitha	Grading of Kaiyani – Mwatate road, Kilaatu – Kwa Ndilo – Syothwake Athi road, Kaiyani – Katula Athi, Kwa Mulei – Vieti – Kilaatu – Kaiyani, Kwa Katitu – Kwa Mutuku – Maanzano, Kwa Mambo – Kwa Maleka – Usemieni AIC, Maanzano – Kwa Mbevo – Kyangangu – Muvuti, Maanzoni – Kwa Peter, Kwa Mwathi – Muindi Nthale, Kwa Ngati – Kwa Kasungi – Kaitha Pri. School, Kaiyani – Kikelenzu – Kayatta and Syothwake roads
	Construction of drifts at Kwa Nthale, Kwa Kyangangu, Kwa Mutuku Kikelenzu, Kwa Mutinda, Kwa Ngati, Ithaayoni and Kwa Mbevo roads
	Construction of culverts Kwa Katitu Shopping Centre and Kambitila borehole
	Electricity supply from Mukeku to Athi Katula
	Installation of mulika mwizi at Kaiyani market – Kwa Mukeku, Mambo shopping centre, Kilaatu Pri. School junction and Kwa katitu Shopping Centre
	Installation of a transformer at Munyiiki and Kwa Mukeku
Kambiti	Grading of Kilaatu – Miondoni road, Kilaatu – Kwa Kivwea – Athi road, Centre – Kwa Muranga Athi road and Vieti – Chief’s Camp road
	Installation of mulika mwizi at Athara
	Electricity supply to Centre town Kwa Makite
Kilembwa	Grading of Mutua Katuu – Kilembwa – Nduluku - Athi River road, Sambamba – Mutyangoi – Ndeini AIC – Catholic Church road, Mutyangoi Catholic – Kwa Kiima Nduluku road, Kilembwa market – Nduluku Pri. School – River Athi road, Grading Of Salvation Army – Kw Nthiwa – Kilembwa market road, Sababa – Mutyangoi Primary School – Mutyangoi Catholic Church – Nduluku market road, Mutyangoi Pri. School – Yiani – Kwa Mwikuyu – Maluma – Kwa Musilu – Nduluku road, Kwa Kiseli – Kwa Mutyanzu – Kilembwa road, Yiani Kwa Mwikuyu – Ndeini AIC – Ndeini Catholic road, Nduluku- Kwa Nziu – Mutyotwii road, Kwa Katingi Ngovu – Mwili Musyimi – Musyoka – Makenge – Mutyotwii road, Ndeini market – Jungle – Kwa Mwikuyu road, Kwa Musili Ulii – Kwa Kinene Dam – Kwa Mbevo – Kwa Kameti – Savu market road, Kwa Mutua Ulii – Peter Mwanzia – Kwa Kamula – Kwa Mbevo Junction – Kwa Kinene Dam road, Kwa Savu AIC – New Apostolic – Nthunguni road, Apostolic Church – Kwa Kioko – Mbai Mathuku – Manyanzaani road and Musili Ulii – Simon Mbovu – Mwau Kivindu – Nguku Mutyaia road
	Construction of drifts at Mikameni, Kwa Katuu, Maluma, Yiimba, Kwa Kiseli, Nduluku and Kilembwa
	Installation of mulika mwizi at Mwatate market and Nduluku market
	Rehabilitation of mulika mwizi at Ndeini market
Kwakala	Grading of Adhara – Miondoni – Kwa Mugongo road, Ngomano – Athi – Kyengai – Kikaso Kyeu – Kwa Matenge – Siuni – Kwa Mutua and all feeder roads

Village	Community Need
	Construction of drifts at Muutia, Ngomano and Kwa Kaviu road
	Installation of mulika mwizi at Miondoni, Bidii and Soweto markets
	Rural electrification
Kyamatula	Grading of Catholic Nguli Pri. School – Masoka road and Nunga – Nyaani – Mavindini – Yathui road, Kwa Konda – Kyamatula road, Kyamatula - Yondoni River road, Yathui – Yondoni road, Kwa thuvi – Miu road, Itunduni – Kithunthini road, Wololo – Kwa Muluu – Munyuni – Kwa Muli road, Kiinzeni – Kwa Ndeto – Kwa Mailu – Kwa Katitu – Musyoki – Mawathe road, GNCA Kikaso – Muukuni – Kwamathele – Mukilya – Miu road and Makutano – Watanda road
	Construction of gabions at Musoka Kwa Kimuli
	Rehabilitation of Yondoni bridge and raising of Musoka bridge
	Installation of mulika mwizi at Kyamatula market, Tunga AIC, Kang’ethe A & B, St Stephen Catholic Church and Makutano Lema market
Kyangulumi	Grading of Mulu Sec. School – Lema Nduuni – Kikelenzu – Itunduimuni road, Kwa Kaleki – Kwa Nzeka – Syuumi River – Kithiiani market road, Kwa Kaloki – Mungaithi – Kithiiani Pri. School road, Wamunyu – Kwa Kasota – Wamunyu River – Maakalu Pri. School road, Kwa Nzioka – Kithiani – Kwa Munyambu – Miondoni road, Kiungemi – Nguuungani – Kwa Kaloki road, Kwa Kilei – Kwa Julius – Kisangi – Wamunyu road, Kwa Kinyanya – Kamumbu – Ujewani – Wamunyu road, AIC Maakalu – Kwa Kyeleni – Usewani – Wamunyu – Kwa Kasota road
	Construction of 5 drifts along Itunduimuni – Kituiu Primary School – Yathui market road (Wamunyu River, Kwa Mutyota River, Uvathani River Makaalu River and Kwa Mutethya River)
Kyawango	Grading of Mwaasua Stage – Kilembwa road, Mambo – Kwa Kavisi road, Lozi – Mwembi road, Sofia – Mbaikini Pri. School – Wamunyu market road, Special School – Sofia GNCA road, Kwa Nzaumi – Kwa Kavisi former MP road and Kwa Ilumba – Kwa Ngomo – Kavisi former MP road
	Construction of gabions along Mbaiki Miini River
	Electricity supply to Ilimbani Sofia area
	Installation of a transformer at Special School – Kwa Nzaumi
	Installation of mulika mwizi at GNCA Sofia and Kwa Kavisi
	Installation of flood lights at Mwasua stage
Nyaani	Grading of Mwaasua Stage – Kwa Mwanja – Mbaikini – Nyaani road, Kithumu – Kwa Ngalwa Dam – Kwa Mboo – Yondoni River road, Kilukuni Stage – Syunguni Dam – Kwa Kasili road, Kwa Mutiso Kiete – Kwa Ndwile – Mangotota Dam road, Kwa Mutiso Kiete – Kwa Catherine Muia – Mangotota Dam road, Kwa KyulaUvyu – Mutune Ndolo road, Kwa Kaindi – Syunguni Earth Dam road, Kyende Kithuka – Kwa Makau Muasya road, Kwa Kauti – Musoka River road, Kasili – Musoka River road, Kwa Mboo – Kwa Ngatwa – Kiyuhuhu road, Kwa Nzive – Musyoka Ndolo road, Kwa Mutie Mathuva – Mangoloto Pri. School road, Kwa Ndwili – Mutiso Kieti road, Kwa Ngatwa – Ngulya road, Mwaasua stage – Mithini Dam – Joshua Mutie road, Kwa Kasota – Kwa Kamandi – Kwa Nzala – Yondoni River road, Musili – Kwa Tom Mwiluli – Kwa Mukola – Yondoni River road, Mavindini Pri. School – Musoka River road, Kwa Kilundo – Kwa Mwaniki road, Kwa Kaindi Dip – Nyaani River – AIC Mumbuni road, Muthama Katumo – Kyula Uvyu road, Nyaani River – Mwau Muthengi road, Kumwaka – Kitua Kituvi – Maiu road
	Construction of gabions at Syunguni River
	Installation of mulika mwizi at Kwa Nthei stage, Kwa Kumwaka, Mang’olota Pri. School and Nunga
Health and Emergency Services Sector	
Kilembwa	Construction of staff quarters and recruitment of a lab technician at Kilembwa Dispensary

Village	Community Need
Kaitha	Completion of staff quarters and toilets, recruitment of lab technician and supply of medicine to Kaiani Dispensary
Kambiti	Construction of dispensary at Athara
	Supply of first aid kits to community health workers
	Upgrading of Wamunyu Health Centre
Kyamatula	Construction of health facilities at Mungui and Kyamatula
	Equipping Yathui health center with lab equipments
Kyawango	Construction of a health facility at Mwaasua area
Nyaani	Staffing of Nyaani Health Centre
Education, Youth and Social Welfare Sector	
Kaitha	Construction and rehabilitation of ECDE classes at Maanzoni and Kaitha primary schools
	More bursary allocation
Kambiti	Construction of a VTC at Athara
	Recruitment of ECDE teachers at Uvathani Pre-school
	Construction of ECDE classes at Centre Kwa Makite
	More bursary allocation
Kilembwa	Construction of Kilembwa VTC at Ndeini area
	Construction of ECDE classes at Mwatate, Kithuiani, Kayata, Kithyululu and Itangini
	Recruitment of ECDE teachers at Nduluku Pri. School
	More bursary allocation
Kwa Kala	Construction of ECDE Classes at Ngangoni Pri. School
Kyamatula	Construction of ECDE classes at Ngului, Itunduimuni and Kikaso primary schools
	Implementation of school feeding program
	More bursary allocation
	Construction of a VTC at Kyumbuni and Muunguini
Kyangulumu	Recruitment of ECDE teachers at Kithiiani nursery school
	Construction of ECDE classes and recruitment of teachers at Syuuni Centre
Kyawango	Recruitment of ECDE teacher Mwaasua Centre
	Recruitment of instructors at Mwaasua VTC
	Construction of ECDE teachers at Sofia, Mbaikini and Miini
Nyaani	Construction of ECDE classes and recruitment of teachers at Nunga and Nyaani primary schools
	Construction of ECDE classes at Mangolota and Mavindini centres
	Timely disbursement of bursaries
Water and Irrigation Sector	
Kaitha	Desilting of Muvuti, Kwa Lalu and Kwa Nthale dams
	Construction of Mbaikini dam and Kwa Nganga dam in Kanyama
	Drilling of Kaitha borehole at St Pius Sec. School and Kaiani Dispensary
	Installation of additional water tanks at Kaitha and Maanzoni primary schools
Kambiti	Funding of Wamuya water project
	Revival of Ndituni irrigation project
	Drilling of borehole at Maluti
	Construction of sub-surface dams at Kyambuthu and Kambiti streams and sand dams across Kwa Kaveke stream
	Construction of mega dams for irrigation
	Desilting Kwa Munge, Wamunyu and Kwa Kinyungu dams
Kilembwa	Drilling of boreholes at Nduluku, Mutyangoi and Ndeini primary schools
	Installation of water tank stand at Kilembwa borehole
	Excavation and rehabilitation of Kwa Kineene and Kilembwa earthdams
	Construction of earth dam at Ndeini market across Yeimba River
	Desilting and fencing of Kineene Dam

Village	Community Need
Kwakala	Desilting of Kwa Kavulo Dam
	Construction of earth dams at Kyammukulu and Kwathei for irrigation
	Construction of Kyengai, Kikakso, Kyeu, Kwakala and Kwa Ngii earth dams
	Drilling of boreholes at Kwa Maumbi in Kikeso Kyeu, Miondoni, Kyengai and Ngomano primary schools
	Revival of Kwakala borehole and powering of Siuni borehole
Kyamatula	Completion of Itunduni, Kwa Kimuli, Mutanda and Kwa Kioli dams and construction of Kwa Kioli, Kikaso, Kwa Waki and Kwa Mita dams
	Desilting and expansion of Kwa Kimuli dam at Ngului, Itunduni and Kithunthi and Mbiva dams at Kyamatula
	Drilling of a borehole at Yathui market, kwa Ithumbi, Kyambio nursery, Kwathuvi and Kyamatula
	Raising of Kyeni Kya Munyuni and Masaa River weirs
	Installation of solar pumps for Nyumbuni sand dams
Kyangulumi	Desilting of Lema Dam
	Construction of sand dam at Muisuni
	Drilling of Maakalu Sec. School Borehole
Kyawango	Drilling of boreholes at Kiunzini, Katothya, Syuuni, Makaalu sec school, Sofia Ilimbani, Wamunyu Special School and Mwaasua
	Wamuya water for Mwaasua line
	Construction of Kwa Kitoo and Maluva dams
Nyaani	Fencing and desilting of Syunguni Earth Dam
	Completion of Nyaani borehole
	Drilling of bore hole at Mangotota and Mavindini primary schools
	Reticulation of Wamuya water project to Nyaani, Mavindini and Kwa Kingoo markets
	Construction of wells along all rivers
	Installation of water tank at Nunga borehole
Commercial, Tourism and Labour Affairs	
Nyaani	Construction of public toilets at Mavindini and Nunga market
	Construction of bodaboda sheds at Nunga market and Nyaani market
Kilembwa	Construction of public toilets, bodaboda shades and market sheds at Ndeini, Mwatete and Nduluku markets
Kyawango	Construction of public toilets at Mwaasua market and Kilembwa market
	Construction of bodaboda sheds at Kilembwa market, Mwaasua stage and Mwaasua market
	Ngungani River caves and water fall in Kyambuthu
Kaitha	Construction of public toilets at Kilaatu market, Kwa Katitu and Kwa Mambo shopping centres
	Construction of bodaboda sheds at Kilaatu and Kaiani markets
Kwakala	Construction of public toilets at Miondoni, Bidii and Soweto markets
	Construction of bodaboda shed at Miondoni market
Kyamatula	Construction of a market sheds at Yathui and Makutano Ma Lema
Kyanguluni	Support to the Akamba hand crafts

Masii/Vyulya Ward

Total Number of Participants: 150

Males: 92

Females: 58

Youths:

35

Village	Community Need
Agriculture and Co-operative Development Sector	

Village	Community Need
Embui	Provision of free certified seeds, subsidized fertilizers, free tractor ploughing and extension services
Kavumbu	Provision of subsidized fertilizers, free certified seeds, dam liners for ¼ acre program and livestock vaccination services
Kithangathini	Provision of free certified seeds, subsidized fertilizers, free indigenous chicks and fish fingerlings
	Rehabilitation of Kyaaka cattle dip
Mbaani	Provision of artificial insemination services
	Farmer empowerment with dairy cows
Mithanga	Provision of free tractor ploughing services and timely provision of free certified seeds and subsidized fertilizers
Mithini	Provision of free certified seeds, subsidized fertilizers, dam liners for ¼ acre program, relief food and timely provision of free tractor ploughing services
	Renovation of Yoani and Emwea cattle dips
Muusini	Provision of farm inputs like free certified seeds and subsidized fertilizers
	Provision of free indigenous chicks
Utithini	Provision of free certified seeds, free indigenous chicks and free tractor ploughing services
	Training on ¼ acre program
Uuni	Provision of farm inputs like free certified seeds, free indigenous chicks and subsidized fertilizers
	Provision of fish fingerlings
	Rehabilitation of Kwa Mbole and Kangondi cattle dips
Energy, Infrastructure and ICT Sector	
Kithangaini	Grading of Kasaki – Pius Ngui – Kaani road, Old bridge – Kithangathini – Kaaani road, Kithangathini – Mamiloki – Kavumbu road, Coast Bus stage – Mikuyuni Pri. School – Mamiloki road, Kisasi – Michael Kyalo – Kavumbu road, Kaloki Mutei – Jacob Mulei – Thwake road, Coast bus stage – Iiani market road and Muia Kiithya – Kwaminzyoka road
Embui	Grading of Kamuasya – Nzevea – Kwa ivuto – Embui Pri. School road, Kakutoni – Kwa Kamandi – Kamuasya road and Uvaini Pri. School – Mumbuni – Masee road
	Grading of road from Yikiatine (Masii Girls’) – Kwa John Luusa – Kwa Matthew Kioko – Embui Pri. School gate
	Construction of drift at Kwa Ivuto, Embondoni
	Installation of mulika mwizi at Makutano Primary and secondary schools, Masii Girls’ and Uvaini Pri. School
	Installation of transformers at Masee, Languni, Nzevea, Kamuasya and Misaalani areas
Kavumbu	Grading and murraming of Kavumbu stage – Kwa Ndeto road, Kavumbu market – ABC Kasolongo road and Maiani/Mamiloki – ABC Kyeenthei road
	Construction of drifts with safety bars along Mamiloki/Mikuyuni and Katwekeni rivers
	Installation of 2 floodlights at Kavumbu market, 1 floodlight at Mamiloki market, 1 floodlight at Peter Makai’s shop and 1 floodlight at Maiani Pri. School
	Installation of transformers at Masee, Kanguni, Nzevea, Kamuasya, Kavumbu, Mamiloki, Maiani and Mulau primary schools to supply electricity to nearby homes
	Breakdown of transformers to be addressed
	Installation of mulika mwizi at Masii Girls’, Uvaini Pri. School and Makutano Boys’ School
Kithangathini	Grading of Kitui highway – Mikuyuni Pri. School – Mamiloki main road, Mikuyuni Catholic Church – Iani market road, Coast Bus – Iani road, Dr Kisulu’s home – ABC Kasolongo road, Kisasi Police Post – Thwake River road, AIC

Village	Community Need
	Maikuva – Thwake new bridge, Kisaki – Kiungu – Mamiloki road and Kithangathini – Kithuluni – Thwake road
	Installation of mulika mwizi and high masts at Kithangathini market and Kisaki police post
Mbaani	Grading of Kawaa – Ithemboni – Soweto road, Masii Township Pri. School – Kaingutu road, Kaingutu – Masii Girls’ road and Kwetinga – Moses Mumbu – Ngaatini – Kaingutu road
	Construction of drifts at Yiuni, Kaingutu and Syo Mungata
	Installation of mulika mwizi at Kawaa market and at St. Stephen
Mithanga	Grading of Kwa Ndungu – Kitula road, Iiani – Makoti – Kiuwini road, Kiuwini – Kwa Mutili – Kwa Ndungu road and Katithi – Vyulya road
	Construction of Kitaani gabion
	Construction of drifts at Kisaa, Kwa Kathumo and Kwa Mutili
	Installation of mulika mwizi at Kiuwini, Kivwauni, Kithuluni and Kyanguli markets
Mithini	Construction of 10 drifts along Masii – Kitooni – Kathama – Katheka road, 3 drifts along Masii – Kitooni – Yoani – Vyula road, 6 drifts along Masii – Muthei – Ilinge – Katheka road, 2 drifts along Mikuyuni – Ilani road, 6 drifts along Kwa Nziu – Mithini Pri. School road – Kathama road and 2 drifts along Yoani – Ilani road
	Installation of mulika mwizi at Muthei, Yoani and Kathama
	Installation of flood lights at Ilinge
Muusini	Grading of 04 – Muusini Pri./Sec. School – Riverside Kasuna – Makutano road, Makutano market – Thwake River road, Bondeni – Kasuna drift – Muusini Primary/Secondary school road, Muusini market – Kwa Kilungo – Kasuna drift – Muusini Pri./Sec. School road and Vuma – Kasuna drift – Muusini Coffee Factory road
	Grading of Bondeni – Kwa Mwi – Wethanga river road and construction of drifts and gabions
	Rehabilitation of Thwake drift
	Installation of mulika mwizi at Nguluni, Kikelenzu and Ithanga near AIC Utithini
Utithini	Grading of Masii – kikelenzu – Nguluni road, Kitooni – Muumoni – Kikelenzu road, Nthale – Masu – Kyeenthei road, Kyaithya – Kwa Nzimbi road, Masii – Catholic St. Mary’s road, Masii – Kyeenthei road, Ng’athale road, AIC Utithini – Kavumbu road and Kyeitha – Kwanzimbi road
	Construction of a bus park
	Construction of a drift at Kalulu River
	Installation of mulika mwizi at Kyanda market, Bondeni market, 04 market, Kisinzilini market and Riverside
	Installation of floodlights at Ilinge and Muthei market
Uuni	Grading of Katheka – Ilinge – Masii road, Kwa Kilungo – Mukuyuni – Wethanga river road, Katheka – Kakoi drift – Nguusini road, Uuni – Kandeti – Kwa Ndeke – Vyulya Muusini road, Kangondi – Kwa Ndone – Wethanga River road, Mbole – Ngunini – Kwa Kaluu market – Thwake River road, Kwa Kiilu – Tungla – Mukunzu road, Kangondi – Kaviti – Wethanga River road, Kwa Kaveva – Moffat Maithya – Uuni forest road, MUSAALANI – Mango forest road and Kangondi SA – Mueke – Vyulya market road
	Installation of mulika mwizi at Kivuvani, Katheka, Vyulya, Kangondi, Katitu SA/Ndumbi SA/Ndumbi ECDE/Kyangatu and Katuta/Katitu near Vyulya borehole
	Supply of electricity at Kwa Mwaniki and Ithanga areas
	Installation of transformer at Kakoi/Ndumbi/Nthungi areas
Health and Emergency Services Sector	

Village	Community Need
Embui	Construction of health facility at Languni – Kwa Muange public land
Kavumbu	Upgrading of Kavumbu health facility (provision of laboratory equipment, stand by back up generator, ambulance vehicle, construction of staff toilets and completion staff quarters)
Kithangathini	Construction of a health facility at Kisaki area
Mbaani	Construction of staff quarters and maternity wing at Masii health facility
	Construction of a health facility at Kawaa market
Mithanga	Construction and equipping Mithanga health facility at Iiani market (land is available)
Muusini	Completion and equipping of Muusini maternity wing and upgrading it to a health centre
Utithini	Construction of Kikelenzu Dispensary
Uuni	Construction of Katheka Dispensary
	Upgrading of Vyula Health Centre with fully equipped maternity wing and physiotherapy section
	Provision of a stand by ambulance vehicle, construction of staff quarters and adequate supply of medicine to Vyulya Health Centre
Education, Youth and Social Welfare Sector	
Uuni	Construction of a VTC at Languni public land
	Establishment of ICT hub at Makutano DEB Pri. School
	Construction of special needs centre at Makutano DEB Pri. School
	Construction of ECDE class at Kiomo area
Utithini	Construction of ECDE classes, recruitment of teachers and implementation of school feeding program at Maiani, Mamiloki and Kavumbu primary schools
Muusini	Construction of ECDE centres at Mikuyuni, Kasolongo and Kithangaini and recruitment of ECDE teachers
	Levelling of Muusini primary and secondary school playgrounds
Mithini	Construction of ECDE classes at Masii Township, Masii DEB, Kawaa primary schools and Ithembeni plot no. 232
	Construction of a VTC
	Renovation of Masii Stadium
Mithanga	Construction of ECDE classes at Mithanga, Kitule, Katithi and Iiani primary schools
	Youth friendly counselling and testing centre
Mbaani	Construction of ECDE classes at Kathama, Ilinge, Yoani and Muthei centres
	Construction of a toilet at Kathama Centre
Kithangathini	Construction of ECDE classes and recruitment of teachers at Kathuki Pri. School
	Implementation of school feeding program in schools
Kavumbu	Construction of ECDE classes at Kyeethei and Nguluni centres and toilets
	Construction of a VTC
	Facilitation of Kavumbu boda boda selfhelp group to buy motorbikes
	Kavumbu youth to be recruited to maintain roads
Embui	Upgrading of Vyulya VTC
	Construction of ECDE classes at Kangondi, katheka AIC ,Kwa Kaluu and Vyulya primary schools
Land, Environment and Natural Resources Sector	
Utithini	Provision of dumping site
Uuni	Physical planning of Vyulya, Kwa Kaluu and Katheka markets
Water and Irrigation Sector	
Embui	Drilling of borehole at Masee and Mumbuni areas
	Desilting and expansion of Mililuni, Kwa Muthike, Kwa Mbinda Kamuasya, Kwa Matinga Kalikoo and Kwa Ngilu/Peter Mulei dams
	Reticulation of Nzevea borehole water
Kavumbu	Drilling of boreholes at Mamiloki, Kavumbu and Mulau primary schools

Village	Community Need
	Installation of 3 water tanks at Kavumbu clinic
	Desilting and expansion of Kwa Kivata, Kwa Kimotho and Kyangolya earth dams
Kithangathini	Reticulation of Maiani borehole
	Desilting, expansion and fencing of Kwa Kakungi, Nzukini, Kwa Kituku and Maikua earth dams
	Construction of Kwa Mulei dam
	Desilting and expansion of Kwa Kamotho dam and Kivata dam
	Rehabilitation of Kyangata water point
	Drilling of borehole at Mikuyuni Pri. School
Mbaani	Drilling of boreholes at Ithembeni and Kaingutu A
	Desilting of Kwa Ngove, Kwa Mwatu, Kwa Katiku and Kwa Nthenge dams
	Construction of Ithembeni, Kwa Kikului and Iiuni River (Kwa Nthambi) sand dams and Ikaawani kwa Kilui sand dam
Mithanga	Desilting of Kwa Maundu Dam
	Drilling of Kivutini borehole
	Construction of Kivutini Dam (Kwa Mulei)
Mithini	Desilting of Kwa Mavuno Dam in Kivandini and Kwa Ngusya Dam in Yoani
	Fencing of dams
	Reticulation of Kitooni borehole water to Yoani area and Muthei borehole water to Ilinge market
	Drilling of boreholes at Yoani Pri. School, Masii Youth Polytechnic, Kathama, Ilinge and Mikuyuni
Muusini	Drilling of an additional borehole
	Reticulation of Muusini borehole
	Construction of a dam at Kasuna
	Construction of two earth dams and sand dams at Wethanga and Thwake rivers
Utithini	Drilling of Kikelenzu, Ithanga, Kakungu and Kyeethei boreholes
	Desilting of Kwa Mwevu, Kwa Nyange, Kwa Iliia, Kwa Nyenge, Kakungu, Kwa Kanyonda and Kwa Mbondo dams
	Flashing of Ithanga borehole
Uuni	Drilling of boreholes at Kwa Kaluu, Kwa Nyungu, Musaalani – Kyangata and Vyula market
	Expansion and desilting of Kwa Kasanga Dam
	Fencing of Musaalani Dam
	Expansion of Kavaa dam
	Upgrading of Kwa Nthakyo dam
	Construction of Katheka, Uuni, Kwa Mbau, Kwa Mutoo and Ndivuni dams
	Desilting and reticulation of Kwa Matu Dam
	Desilting of Kwa Mbatha Dam
	Construction of weirs at Wethanga River, Kwa Kandati, Ngunini River and Kwa Mukunzu
	Reticulation of Kangondi borehole water
	Rehabilitation of Katitu borehole in Katheka and installing solar panels
Installation of solar panels at Vyulya water borehole	
Commercial, Tourism and Labour Affairs Sector	
Embui	Promotion of Makutano market to be part of the wider municipality
	Construction of boda boda shed at Maweli stage
	Construction of public toilets
	Construction of market sheds at Milulini and Kiuno
	Scheduling for a market day on Fridays
Mithanga	Construction of public toilet at Mithanga, Kivwauni and Kitula market
Kavumbu	Scheduling for a market day on Wednesdays at Kavumbu market

Village	Community Need
	Regulation of entertainment points around schools e.g. bars around Mamiloki Pri. School
	Construction of public toilet at Kavumbu market
Mbaani	Construction of public toilet at Kawaa market
Kithangathini	Scheduling for a market day at Kithangathini market
Muusini	Construction of boda boda shades at Makutano, Muusini and Bondeni markets
	Construction of public toilet at Muusini market
Utithini	Construction of public toilets at Kyeitha, Kikelenzu and Nguluni
	Construction of market sheds at Kikelenzu, Nguluni and Kyaitta markets
	Construction of boda boda shades
Uuni	Construction of public toilets at Katheka, Kangondi and Kwa Kaluu markets
	Scheduling for a market day on Tuesdays at Kangondi market
	Construction of boda boda shades at Katheka and Kangondi markets

Makutano Mwala Ward

Total Number of Participants: 169

Males: 108

Females: 61

Youths: 21

Village	Community Need
Agriculture and Cooperative Development Sector	
Kwawango	Provision of free indigenous chicks and livestock vaccination services
Kwawango	Provision of free indigenous chicks and livestock vaccination services
Kwamutwii	Provision of subsidized fertilizers, free indigenous chicks, free certified seeds, free tractor ploughing, livestock vaccination and extension services
Maweli	Provision of livestock vaccination services
Kyanganga	Provision of free indigenous chicks and livestock vaccination services
Kamwala	Rehabilitation of Kanyuuku cattle dip
	Provision of free indigenous chicks, fish fingerlings, relief food, soil testing and livestock vaccination services
	Training of farmers
Kangii	Provision of free tractor ploughing services
	Construction of a cattle dip
Kibau	Provision of free indigenous chicks and extension services
	Grading of livestock yard
Kivandini	Construction of cattle dip Yanthooko
	Provision of free indigenous chicks and livestock vaccination services
	Establishment of a fruit plant Kwandoo market (a building is already there)
Mathuthini	Construction of a cattle dip at Kwa Nthula
	Provision of subsidized fertilizers, free indigenous chicks, free certified seeds, free tractor ploughing, soil testing and extension services
	Training of farmers
Nguluni	Provision of coolants for fresh produce, free indigenous chicks and free tractor ploughing services
Myanyani	Provision of market linkages for mangoes and oranges
	Provision of subsidized fertilizers, free certified seeds, livestock vaccination and extension services
	Rehabilitation of Kathae cattle dip
	Orientation to conservation Agriculture
Wetaa	Rehabilitation of Kwakamelo cattle dip
	Provision of free indigenous chicks and subsidized fertilizers
	Provision of livestock deworming services at Kwavala, Wetaa and Kwa Kamelo
	Establishment of mango processing plant

Village	Community Need
	Construction of cattle crush
	Revival of Kwakamelo tree nursery
Energy, Infrastructure and ICT Sector	
Kibau	Grading of Mwala Kwa Indi road, Mwala – Kwawango road, Mwala – Kitange road, Kisau Pri. School – William Mbithi road, ABC Church Kwa Kisau – Kingi road, Catholic VTC – Miu River road, Kwa Miraa – Ndivuni – Kwenguzo Dam road, Mululini – Miu – Kioko Kilukumi road and Kibau Pri. School – Kwa Kikwau – Miu River road
Kangii	Grading of Kangii Catholic Church – Kyawango River road, Kangii Deliverance Church – Tom Musyoki road, Kiini – Kathilili market road and Nthangu – David Mwanja road
Kamwala	Grading of Mathima dispensary – Kavuyu road, Kivandini – Mango road, Kwesongo – Kwangovu – Kwakameto road, Ndivuni – Kwa Sosa road, Kyuluni Catholic – Kyosuu road, Kwa Munyu Kyuluni Catholic road, Kyosuu University – Kakii – Kyanganga road, Kivaani – Kitange road, Kyuluni Catholic – Kwa Kituku Vini road, ABC Mithumo – Kenthi – Muvyana River road, Makotini – Kithaayoni road, Kwa Mativo – Kisina – Kwesongo road, Kanyuuku – Muvyana – Kyanganga road, Kwa Kavongo – Kyanganga – Mwetini road, Kwa Nzilani – Kiimani Kwa Kioko road, Kavunyu – Malasi – Brotha road, Matake – Miu River – Kitie road, Kwa Masesi – Kivulusa Dam – Kyosuu road, Kivandi Kwa Mango – Mango Sec. School road, Kivulusa Dam – Kanyuuku ABC – Kwa Peter Liku – Kwa Kyengo road, Mathima Kwa Vala – Kavunyu road, Kwa Munyu – Kyuluni Catholic Church – Kivulusa Pri. School – tarmac road and Kivandini Kwa Mango – Kavunyu market road
	Construction of a drift from tarmac road – Kyanganga – Muvwana – Kyanganga Sec. School
	Construction of drifts at Kamwala River, Kwangii, Kwa Kiumba, Muvyana River, Nzomo/Matha, Ndulumoni
	Installation of mulika mwizi at Kavunyu, Kitange, Munyu and Mataka markets
	Last mile electrification
Kivandini	Grading of Kiluluni – Peter Kavivya road, Kwa Ndoo – Kanzalu road, Mutunga Ngatu – Ndivuni road, Kwangili – Ndivuni road and Kwandoo AIC – Alphonse road
Kyamutwii	Grading of Makutano – Kyamutwii road, Kwa Kyove – Kyamutwii road, Mulela – Mutune – Kyamutwii market road, Maweli – Kyamutwii Manthunthini Kwa Indi road, Kyamutwii – Kasino road, AIC Utithini – Kwa Nthula Dam road, Maweli Assistant Chief – Kwaindi road, Kyamutwii – Kwa Ndonge Ivongo – Ingeti road, Kyamutwii – Ndundune A.I.C – Mwanguthi Grace road and Kyamutwii – Kioo Ulii – Casino road
Kyanganga	Grading of Kithuluni – Masuno road, Kiembeni – Kwa Muambi road, Kyanganga Pri. School – Kasuva road, AIC Kyanganga – Kwa Kisungu road, AIC Kyanganga – Kwa Kyambi road, Muthithu – University road, Kwa Peter Ndonge – Muniiki – Kwa Katumbu – Muthitu road, Wetaa – Makutano Market road, Kavila – Kwa Maweu – Muasya Mwangangi – Kwa Kingelu road, Kwa Munywoki Muya – KwaKakii Kiembeni road, Peter Katumbu – Kwandoo – Sphen Ukaasu road, COB – Kisaila – Kyanganga River road, Makutano borehole – Makutano Market road, Muthithu Dam – Kwa Katumbu road, Mwololo – Sammy Maingi road, Wetaa – Kivandini Masii road, Kyanganga Pri. School – Kwamwanzia Kasova road and Kwa Matheka Masonu – Kwa Kavuo road
	Construction of drifts at Kwa Yamu, Muanza, Sombe and Timothy Masika
Makutano Market	Grading of Mulolongo – Muthithu River road, Kithuluni – Masuno road, Kiembeni – Kwa Mukambi road and Yanganga Pri. School – Mwanzia Kasuva road

Village	Community Need
Mathuthini	Grading of Kitui – Kyawango – Makutano Mwala roads, Makutano – Kyamwei road, Kilaani stage – Chief’s camp road and Kyamutwii dam – Kwa Ngolya dam road
	Installation of a transformer at Kasina to supply electricity to households
	Installation of street lights at Casino shopping centre, Kwa kilungu shopping centre and Mathunthuini junction at Kitui road
Maweli	Grading of Kwamunthengi – Saisele road, Iiani – Mbusyani – Kyawango river road, Maweli – Ivangulo – Mwaasua road, Kiatineni – Masee road, Kyengo – Kingali – Mbusyani road, Mulela – Kisaani road, Maweli Assistant Chief – Kisaani road, Kikulini market – Kimangau road and Iiani Pri. School – Mbusyani (Culvert) – Kyawango road
	Installation of mulika mwizi at Maweni Secondary School, Mbusyani, Kikulini, Chief’s office, assistant chief’s office and Kwa Stephen markets
Mwala Market	Grading of Mwala – Kwaindi shops road and Ring road
	Stream lining movement of vehicles
	Expansion of the roads to cover all the designated areas
	Construction of a bridge from Mwala to Kyango built
Ngulini	Grading of Kwakatunge market to Athi – Mawia road, Kwa Mbenzi – Mumbuni road, Kwa Mbaa Mukuna – Miu road and Kwa Ngui – Ngomani Athi road
	Construction of a bridge at Miu River Kwa Ngule
Myanyani	Grading of Kwa Nguku – MUSAALANI road, Kwa Kingi – Kandumbu shops road, MUSAALANI – Kathae Dip – Kandumbu Pri. school road and Kandumbu – Ngomano road
Wetaa	Grading of Ndunda – Mutua Kimuyu road, Musyimi – Kwa Ndunda – Kwa Luma road, Akata – Kivandini – Mango road, Mango Sec. School – Kavala center – Thomas Mutie road, Mutinda Nzuia road – Kwavala culvert, Maundu Kalata – Lower Mwaasua road, Kwandala – Kwatungu road, Kwa Nzee – Munyao Kavuvu – Kyou road, Circular roads Chiefs’ Office – AIC Wetaa road and Wetaa – Kwa Mutoo – Mutua Ilia road
	Construction of drifts along Mango Sec. School – Kiumba – Kivandini, Kwa Mutinda Nzuia – Kwavala – Kathunguli and Kwa Agata – Mango Sec. School – Kwavala
Health and Emergency Services Sector	
Kangii	Construction of a health facility at Catholic Church
Kamwala	Opening and operationalizing of Mathima Dispensary
	Provision of face masks and sanitizers
Kivandini	Completion of Kwa Ndoos Dispensary
Kyamutwii	Construction of Kyamutwii market dispensary
Kyawango	Rehabilitation of health centre, construction of staff quarters and maternity wing and provision of ambulance vehicle
Makutano	Construction of health facility at Makutano market
Mathuthini	Construction of a dispensary at public land at Kyamwei Pri. School
Maweli	Construction of a maternity wing and recruitment of a lab technician at Maweli Dispensary
Mwala Market	Construction of a Level 4 health facility
	Establishment resources for affordable sexual reproductive health and rights services
Ngulini	Upgrading of the Ngulini Dispensary
	Construction of staff quarters, maternity wing and upgrading of Kaloleni dispensary
Nyanyani	Construction of MUSAALANI Health Centre
	Construction of public toilets at MUSAALANI and St. Paul health facilities
	Completion of maternity wing, construction of toilets and staff houses at Mango Level 2 Hospital and provision of an ambulance vehicle

Village	Community Need
Education, Youth and Social Welfare Sector	
Kangii	Construction of ECDE classes at Kiluluni, Kangii and Kwa Kisua primary schools
Kamwala	Construction of ECDE classes at Kitange, Kwulusa, Kyuluni and Mataka centres and recruitment of ECDE teachers
	Empowerment of groups and football clubs at Kavunyu, Kyuluni, Kitange, Kivulusa and Kivandini
Kibau	Construction of ECDE classes at Kibau Day Sec. School, Kibau, Mululini and Mwala DEB primary schools
Kivandini	Construction of ECDE classes at Utithi AIC Pri. School
Mathunthini	Construction of ECDE classes at Muthuthini and Kyamwei primary schools
	Construction of a secondary school at Mathunthini
	Empowerment of youth and women
Maweli	Construction of ECDE classes at Kimangau, Mbusyani, Kisaani and Ndandani
Mwala Market	Bursary allocation
	Construction of ECDE class at Mataka area
	Construction of a VTC
	Establishment of youth and sports academies
	Globalization of youth empowerment to end poverty
	30% of county tenders to be awarded to youth
Ngulini	Construction of ECDE classes at Kwakatunge, Ikumini and Myanyani primary schools
Nyanyani	Construction of Kandumbu VTC
	Construction of ECDE classes at Musaalani and Kandumbu
Kyamutwii	Rehabilitation, fencing and construction of toilets at Kyamutwii VTC
	Construction of ECDE classes at Itumbini, Kyamutwii and See centres
	Construction of a VTC at Kwa Mulu
	Provision of uniforms to Kyamutwii FC
	Empowerment of youth, mwomen and PWDs
Kyawango	Construction of ECDE classes at Mwonga Pri. School
	Levelling of Kyawango sports ground
	Construction of a polytechnic centre
	Bursary allocation
Kyanganga	Construction of ECDE classes at Kyanganga and Munyuki
Wetaa	Construction of ECDE class at Kwavange
	Recruitment of a teacher at Mango ECDE
	Construction of a VTC at Kithiiiani – Kwakamelo
Land, Environment and Natural Resources Sector	
Kibau	Issuance of title deeds
Kamwala	Issuance of title deeds
	Provision of skip bins in the markets
Kivandini	Issuance of title deeds
Kyamutwii	Issuance of title deeds
	Provision of surveying services
Kyawango	Surveying of land at the health centre
	Physical planning of the town
Mathunthini	Issuance of title deeds
Wetaa	Issuance of title deeds
Water and Irrigation Sector	
Kamwala	Drilling of boreholes at Mutua Muli, Kanyuuku market, Mutuliku and Kivulusa
	Construction of weirs at Muvwana – Mithumo
	Desilting of earth dams at Kwa Mutwa, Makotonini, Sina, Kivulusa, Katumbo, Kithongo, Katumo and all earth dams
	Supply of fresh drinking water from Kwa Mutuliku, kwa Mutua Muli, Kanyuku and kwa Kyululi borehole sites

Village	Community Need
Kibau	Desilting and fencing of Ngunzu, Kwa Muntu, Kwa William Mbithi and Muthwoki dams in Katithi
	Reticulation of borehole at DEB to be piped to the village polytechnic
	Establishment of more water points at Mwala market
	Drilling of boreholes at Benjamine Mulinge in Kitie, Kangungu and Ivukuini at Catholic Church
	Construction of weirs and sand dams at Kaseveni
Kivandini	Drilling of borehole at Alphonce (Mutuyu area)
	Reticulation of Yanthooko borehole water
	Construction of a dam at Kwa Kanini (Ndiuni area)
	Construction of a core at Ndiuni River (Stephen Ndiki) and Kwa Kisau Mwia
Kangii	Drilling of boreholes at Kiluluini, Kangii Pri. School, Kathiili and Kathithyamaa
	Powering of St. John borehole
	Fencing and outlet rehabilitation of Kwakisua dams
	Construction of dams at Kiteveni, Kilulumi, Ngunikoni Mathew Kyawango and Kangethelele dams
Kyamutwii	Drilling of boreholes at Kyamutuni Pri. School and Ndundune AIC
	Reticulation of Itumbini borehole water
	Construction and fencing of Kwamutune, Kwamuvolo, Kwakyinzii, Kwa Combe dams
	Rehabilitation of Kwakingitu and Kwa Masai Nguti boreholes
	Desilting of Kwa Mutune, Kwa Muvole and Kiyingii dams
	Construction of weirs at Mwanguthi River – Ndundume and Mwanguthi –Ingeti
Kyanganga	Construction of dams at Kwa Kithu, Kwa Katumbu, Kwa Zuvai, Kwa Muambi, Kwa Mbai, Kwa Masika, Kwa Mululi, Kwa Mwangangi and Kwa Ndunda/Wambua Musembi
	Construction of wells at Kwa Ivuke, Kwa Muli Muinde, Kwa Philip Mutie, Kwa Munywoki Mwanga and Kwa Mathei
	Drilling of boreholes at Muthini Mwangangi, Peter Kandumbu, Wetaa Primary School, Mutava Muthika, Mutune Kithuma, Muthini Ndambuki and ABC Muniiki
	Installation of a 50,000l water tank
Kyawango	Elevation of water tank at Kyawango market
	Drilling of Kwamwongo and Matunda boreholes
	Construction of Kwambeke and Kwangiie dams
Makutano Market	Desilting and expansion of Kwa Hovai dam
	Reticulation of borehole water
Mathunthini	Drilling of Mathunthini borehole at AIC Misuuni and Kwaindi market borehole to serve Waani residents
	Reticulation of clean drinking water to households
	Desilting and expansion of Nthula Dam
Maweli	Drilling of boreholes at Kikulini Catholic Church, Mbusyani Church, Kiembeni Catholic Church , Kisaani Primary School, kwa Muoka dam , ABC Kikulini, Ndandani Catholic Church, Ndandani AIC, Ndandani nursery school, Kwa Muthama dam, Ngangani nursery, Kiembeni Catholic, Mbaa Ivuli dam, Karia dam and Mbusyani AIC
	Construction of Muoka and Muthama dams
	Desilting of Thunguni Dam
	Fencing, desilting and expansion of Kaaria Dam
Mwala Market	Improvement of water supply
	Sewage issues to be addressed along drifts involved
Ngulini	Construction of earth dam at Kwa Johnstone Muange
	Drilling of boreholes at Kwa Katunge, Bishop Ndungi market and Ngulini Dispensary

Village	Community Need
	Elevation of water tank and reticulation of Ikumini borehole water
	Construction of dams at Kwa Katuka, Gregory Muinde farm, Kwa Mwatui gulley and at Kamwathi
	Desilting, scooping, fencing and construction of animal trough at Kiithya Dam
	Upgrading of Ngulini irrigation scheme (lining the canal)
Nyanyani	Desilting of Musaalani earth dam at Kwa Mwovi
	Rehabilitation of Kandumbu and Nyanyaani boreholes
	Drilling of Mikwani, Kwanza, Kwa Mr. Pius Kitheka and Musalaani Catholic Church boreholes
	Construction of Ikawaani dam and Musalaani Kwa Munyoki Nzila dam
Wetaa	Drilling of borehole at Kwavala/Mango Sec. School, Kwa Kamelo, Kwa Agnes Thanu and Kwa Daniel Mutua
	Installation of solar panels at Kwa Mueti borehole and Wetaa borehole
	Fencing of Kwa Kamelu dam
	Rehabilitation of Kwa Kivale, Kwa Mutuku Muinde, Kwa Ndunda, Kwa Mueti, Kwa Kyuu and Kwa Kitumo dams
	Construction of sub-surface dams at Kwa Munyao Wambua, Uamani village, Kwa Matuku Muinde, Kivale, Ndunda, Lower Vyulya, Kwa Nduu and Kwa Kyalo Mutavi
	Reticulation of Wetaa borehole through Akata to serve Mango Sec. School
	Desilting of Kwa Mutoo, Kwa Kili and Kwa Nzioka dams
	Construction of a water treatment plant at Kwakamelo dam
Commercial, Tourism and Labour Affairs Sector	
Maweli	Construction of market and bodaboda sheds at Maweli market
Kyanganga	Construction of bodaboda and market sheds
Wetaa	Construction of market sheds at Wetaa market
	Construction of bodaboda sheds at Kwa Kavila Shopping Centre
Kivandini	Construction of market shed and public toilet at Kivandini market
Kamwala	Construction of boda boda sheds at Kwandini and Kanyuuku markets
	Construction of public toilets at Kanyuuku and Kavungu market
Kangii	Construction of public toilet at Kangii market
Kyawango	Construction of market shed and boda boda shades at Kyawango market
Kibau village	Construction of markets sheds and public toilet at Mwala market matatu stage
Makutano Market	Scheduling for a market day on fridays
	Construction of market sheds for the traders
Mathunthini	Construction of market sheds at Kasino and Kwaindi
	Construction of public toilet at Makutano market
Mwala Market	Fencing and rehabilitation of the market
	Construction of a public toilet and three market sheds in the market
Nguluni	Construction of public toilets at Bishop Ndingi, Kwa Kathunge and Kaloleni markets
Nyanyani	Construction of public toilet at Nyanyani cattle dip

Kangundo Sub County
Kangundo Central Ward

Total Number of Participants: 38

Males: 32

Females: 6

Youths: 2

Village	Community Need
Agriculture and Co-operative Development Sector	
Kangundo Town	Construction of modern slaughter house
Matetani	Provision of livestock vaccination and extension services
Maiuni	Regular livestock vaccination
	Rehabilitation of Mavindu cattle dip
Energy, Infrastructure and ICT Sector	
Kangundo Town	Installation of Mulika Mwizi at Matasia area, Slaughter junction and PCEA church – Kwa Katitu
	Reinstallation of of all streetlights from Kangundo town to Kwa Akamba and Hospital stage to Kwa Akamba
	Tarmacking of Sokoni Avenue Kwa Akamba Shopping Centre via market sheds – Slaughter junction and Ya Mbatha Bar – Slaughter junction roads
	Erection of marking posts from within town roads and Kwa Akamba
Matetani	Gravelling of Kwa Akamba – Maseno – Kanzia
	Opening up of roads using county surveyor
	Grading of Mulingana Shopping Centre – Kyaaka – Mathathi market
	Installation of mulika mwizi at Kwa Kanyeete
Maiuni	Grading of all impassable roads
	Grading of Kwa Ngila – Mavindu Coffee Factory, Slaughter house – Mavindu Coffee Factory and Maiuni – Kiliku – Kikambuani Factory roads
	Murraming of Kwa Kimatu – Ngene Shopping Centre road
	Installation of mulika mwizi at ABC Masewani, Kwa Nguluni Mutinda and Kwa Ndunda shopping centres and at Mavindu Coffee Factory
Isinga	Installation of mulika mwizi at Kakuyuni – Machakos junction
	Grading Macadamia – Mutondoni drift, Police Station – Main road, Hospital – AIC Ndovoini, Kilalani Pri. School – Kaikawa market – main road, Kilalani Factory – Kwa Kikwau and Kasunguni – Ngiini – Ngiini Bridge roads
Muisuni	Installation of mulika mwizi at Ndendwa, Ngulini Pri. School, Kwa Mwea and Kwa Ngoni
	Grading Mutiya Ngila – Kanzokea Forest, Kimatu – Kambai and Kilili – Kanzokea Forest roads
	Installation of gabions and culverts along major roads
Health and Emergency Services Sector	
Matetani	Construction of a dispensary at Maseno Shopping Centre
	Provision of health education (Community Health Care)
	Provision of mobile clinics
Maiuni	Construction of Kiliku and Kithumoni dispensaries
Isinga	Completion of Ngiini Dispensary
Education, Youth and Social Welfare Sector	
Kangundo Town	Construction of Kainga Stadium to a modern facility
Matetani	Construction of ECDE classes at Mbondoni , Mulingana and Kyaaka primary schools
	Completion of Kyai VTC
	Provision of competitive managers
Maiuni	Construction of ECDE centers at Masewani Pri. School
	Equipping and completion of Masewani VTC

	Construction of a library at Kangundo AIC adult centre
	Women and youth empowerment
	Provision of Huduma centre services at Kangundo Post Office
Isinga	Completion of ECDE class at Kandundo Pri. School
	Rehabilitation of ECDE class at Kilalani Pri. School and Kwa Kituna nursery school
	Leveling Kilalani playground
	Provision of balls, uniforms and sporting equipment to football clubs
	Organizing tournaments between different clubs
Muisuni	Construction of ECDE classes at Kanzokea, Kambai and Ngulini primary schools
	Construction of Kambai and Kanzokea VTCs
Lands, Environment and Natural Resources Sector	
Maiuni	Provision of skip bins
	Issuance of title deeds
Water and Irrigation Sector	
Kangundo Town	Construction of two boreholes at Kangundo town
Matetani	Drilling of Kyaaka borehole
Maiuni	Drilling borehole at Itoloni, Mavindu, Sinai and Maiuni areas
	Construction of earth dam at Kwa Munyaka for irrigation
Isinga	Rehabilitation of Kilalani Borehole
	Reticulation of Isinga Borehole water
Muisuni	Construction of Kwa Musyoka and Kwa Kasomo, Kithatani, Kwa Mangu and Uvalini dams
	Drilling of Kanzokea, Kambai, Kithalani, Ngulini and Uvalini boreholes
Commercial, Tourism and Labour Affairs Sector	
Kangundo Town	Construction of modern toilet at the market shed
	Removal of partitions in the market sheds
Isinga	Construction of public toilet, market shed and boda boda shade at Kwa Akamba market
	Construction of stage at Kwa Akamba market

Kangundo East Ward

Total Number of Participants: 110

Males: 61

Females: 49

Youth: 27

Village	Community Need
Agriculture and Co-operative Development Sector	
Iia Itune	Provision of free certified seeds and subsidized fertilizers
	Provision of loans to coffee farmers
	Provision of dam liners
Kavilinguni	Provision of fruit tree seedlings, free certified seeds, free indigenous chicks and subsidized fertilizers
	Provision of artificial insemination services and beehives
Miu	Provision of dam liners and artificial insemination services
	Provision of free certified seeds and subsidized fertilizers
	Provision of loans to farmers
	Construction of cereal storage stores
Katitu	Provision of free certified seeds, free indigenous chicks and subsidized fertilizers
Kathome	Construction of a slaughter house
	Provision of extension services

	Provision of tree seedlings, free certified seeds, subsidized fertilizers and pesticides
Ngumuti	Provision of free certified seeds and subsidized fertilizers
Kivi	Provision of free certified seeds and subsidized fertilizers
Energy, Infrastructure and ICT Sector	
Iia Itune	Grading/murraming of Kamanzi Nzioka – Malandi, Katanga – Sisyani Factory, Kamanzi – Kalangi, Malandi – Mutisya/Kavili, AIC Matithini – Francis Ndumbu, Musyoki – Kimulu Kivindyo, Catholic Kivaani Church – Kunyungu Pri. School, Maingi Kavoi – Kwa Myeno, Matithini AIC Church – Wambua Ngote – Katumo Kitungu, Sua Kimulu – Katanga, Kya Myano – Matithini Sec. School, Kimani Itumo – Matithini Sec. School, Michael Itumo – Matithini Sec. School, Makau Muema – Kalangi, Mutava Kiilu – Mutiso Kaunange, Kwa Mbombwe – Kwa Katiso, Muli Nzuu – Mutisya Kiilu – Kyandia Dam, ABC Kimanzi Church – Wambua Muthilo, Wambua Nyange – Matumani, Assistant Chief – Itune Office – Ndeti Katavi, Ngowe – Francis Ndumbu and Kavavu – Kioko Kithokoi roads
	Construction of Kalangi – Syisyani Bridge
	Installation of mulika mwizi at Kamanzi, Kiluluini and Katanga markets
	Extra mile electricity connection at Kamanzi, Matithini and Kithini markets
Kavilinguni	Grading and construction of drifts along Kavilinguni Market – AIC Kavilinguni, Kavilinguni Market – Kwa Mulu – Kwa Mathathi, Kakuyuni – Kwa Mwenze – Kithatani, Kwa Mwenze – Ngulini Dispensary, Kwa Mwenze – Kwa Benjamin – SA Katheini, Kakuyuni – Kisekini, Coffee Factory – Kwa Nzivau roads
	Construction of gabions at Kwa Nzunzi, Kwa Katuti, Kwa Nzivau and Kwa Matheka
	Construction of drifts at at Kwa Dishon Mwanja and Syunguni
	Construction of bridges at Kwa Mulu, Kwa Mutanga and Kwa Nzivau
	Installation of mulika mwizi at Kavilinguni primary and secondary schools and AIC Kavilinguni
	Installation of transformers at Kwa Benjamin Musa and AIC Kavilinguni
Miu	Tarmacking of Manyatta – Kithuiani and Kitui Miu – Kaseveni roads
	Grading of Kithuiani – Panama, Kithuiani – Kwa Kyai, Kithuiani – Kasema, Kithuiani – Kwa Mwonga Mbilu, Kwa Nthanze – Kwa Mwia, Kwa Nthanze – Matheka, Kwa Nzangi – Kivele, Kaseveni – Mutiso, Kathuuoni – Kivai, Miu AIC – Kimali and Miu – Kwa Mbalu roads
	Installation of mulika mwizi at Kithuiani, Kaseveni, Nzololo, Likoni and Kavalya ABC markets
	Replacement of Kithuiani market transformer
Katitu	Installation of additional mulika mwizi at Kivaani market
	Grading of Manyatta – Kithuiani – Kayangii AIC, Kivaani Chief’s Camp – ACK Manyatta – Kavalya ABC, Kivaani – Mataani AIC and Mukuyuni – Kikomba roads
Kathome	Grading of Katheini – Nthole – Kathome – Muu River, Kwa Kathule – Kithunthi – Kyevaluki, Kathome – Kwa Kathame – Kyevaluki, Kwa Kathule Pri. School – Syisyani, Kwa Katiwa – Gitune, Kwa Norah – Kithurathi – Kakuyuni, Kwa Kathule – Kivaani – Ngumuti, Kwa Kathukya – Susana Kithivu and Kwa Maluu – Kivi roads
	Installation of mulika mwizi at Kwa Kathule, Kasive, Kithunthi and Kathome markets
	Installation of street lights along the roads
	Construction of gabions
Ngumuti	Construction of bridges at Kithunthi, Kwa Kathama, Syisyani, Kwa Kanyoli Muu, Kathome – Kyevaluki Kwa Kithivu, Kwa Musonge and Kwa Maluu
	Murraming of Kikomba – Mususye – Kithumuoni road
	Grading of Kikomba – Kwa Mbaa, Kwa Dickson – Ngomani Pri. School, Kwa Muthiani – Kwa Muola and Kithini – Kwa Mbuvi Mutua roads

	Construction of Kwa Kithuva gabions
	Installation of mulika mwizi at Kikomba market and Mususye Pri. School
Kivi	Murraming of Kikomba – Malatani – Kyaana road
	Grading of Kivi – Kwa Josiah Malatani and Kwa Kyule – Kwa Mwema – Kwa Ndolo Nzioka road
	Construction of gabions at Kyaana River
	Installation of mulika mwizi at ABC Kivi
Health and Emergency Services Sector	
Iia Itune	Construction of a health facility at Kamanzi market
	Equipping of Iia Itune Dispensary
Kavilinguni	Equipping of Kwa Mwenze Dispensary
	Construction of health facilities at Katheini and Kavilinguni markets
Miu	Upgrading and equipping of Miu Dispensary
Kathome	Construction of Kwa Kathule and Kithunthi health facilities
	Upgrading and staffing Kathome Dispensary
Ngumuti	Construction of Kithini health facility
Kivi	Construction of a health facility at Kivi Primary School
Education, Youth and Social Welfare Sector	
Iia Itune	Construction of ECDE classes at Matithini Pri. School
	Construction of Kamanzi VTC
Miu	Completion of Kithuiani SA ECDE class
	Construction of ECDE classes at Miu ABC and Kaseveni ABC primary schools
	Disbursement of bursaries
	Construction of Kithuiani VTC
Katitu	Renovation of ECDE classes at Mukuyuni and Manyatta
	Fair disbursement of bursaries
Kathome	Upgrading and equipping of Kyevaluki VTC
	Construction and equipping of ECDE classes at Kwa Kathule, Kathome and Kithunthi
	Construction of Kwa Kathule Stadium and provision of sports equipment
Ngumuti	Construction of ECDE class at Ngomani Pri. School
	Completion of ECDE class at Mususye Pri. School
	Support to Kivi FC and Ngomani FC teams
Kivi	Construction of ECDE classes at Kivi and Malatani primary schools
	Support to Kivi FC team
Land, Environment and Natural Resources Sector	
Miu	Deployment of cleaners and provision of skip bins at Kithuiani, Miu and Kaseveni markets
Kathome	Deployment of cleaners and provision of skip bins
Water and Irrigation Sector	
Iia Itune	Construction of Kimulu Kivindyo, Musau Mbuthu, AIC Matithini Church – Francis Ndumbu and Dominic Kiilu – Mbombwe weirs
	Construction of Kyandia, Kwa Katiso and Ndunguli dams
	Expansion of Kwa Nthiongo Dam
	Matumani and Kasengi borehole drilling
Kavilinguni	Reticulation of Kavilinguni borehole water
	Ivutu – Kisekini and Katheini market borehole drilling
	Desilting of Kwa Nduu, Kwa Matharia and Kwa Ikoka dams
Miu	Construction of Kwa Nzoya, Kwa Mwia, Nzololo and Kwe Ivulu Mukola dams
	Borehole drilling at Kithuiani SA and Kaseveni ABC primary schools
	Construction of Kwa Kasuki, Kwa Kavosa, Kala, Kwa Kioko Kyongo, Kwa Kimali Solomon, Kwa Musila Mathuli and Kwa Musyoka Nzioki weirs
Katitu	Rehabilitation of Kivaani market borehole
	Relocation of community water tanks from Manyatta Secondary School to AIC Manyatta

	Revival of Mumaka water project
	Elevation and reticulation of Manyatta Primary School Borehole water
	Construction of weirs along Kyaana River
Kathome	Borehole drilling at Ngolyau and Kathome and powering and reticulation of existing borehole
	Construction of dams
Ngumuti	Borehole drilling at Kithini and Kwa Muthiani
	Construction of Kwa Makau Dam
	Reticulation of Milini Borehole water
	Revival of Kwa Sammy Borehole
Kivi	Desilting of Ngangani Dam
	Borehole drilling
Sector: Commercial, Tourism and Labour Affairs	
Iia Itune	Construction of toilets at Kamanzi and Kathini markets
Katitu	Completion of Kivaani market shed and public toilet
Kathome	Construction of market sheds, boda boda shades and public toilets at Kwa Kathule, Kathome and Kithunthi
Ngumuti	Construction of Kikomba public toilet
Kivi	Construction of public toilet at Malatani market

Kangundo North Ward

Total Number of Participants: 116

Males: 66 Females: 45 Youths: 5

Village	Community Need
Agriculture and Cooperative Development Sector	
Kitwii	Provision of farm inputs, livestock vaccination and tractor ploughing services
	Cereals preservation
Mbilini	Provision of subsidized fertilizers, avocado and macadamia seeds and training services
	Revival of Mbilini cattle dip
Ndunduni	Rehabilitation of cattle dip
	Vaccination of livestock
Kawauni	Provision of extension services
	Provision of free certified seeds and seedlings
	Construction of a new cattle dip
Kikambuani	Provision of free artificial insemination and livestock vaccination services
	Timely provision of free certified seeds, subsidized fertilizers and fruit tree seedlings
	Rehabilitation of cattle dip at Kikambuani
Energy, Infrastructure and ICT Sector	
Kitwii	General road repairs and maintenance
	Expansion of Kitwii – Kithiini and Kayangii – Miu roads
Mbilini	Rehabilitation of Mbilini – Masewani road, Mbilini – Bercelona – Mavindu road, Kyeni – Ituusya – Boni, Kyelendu – Kikambuani, Kyelendu – Misyani and Kitovoto – Kwa Mutungi – Kwa Mwenda roads
	Installation of mulika mwizi at Bercelona and Mavindu shops
Ndunduni	Installation of mulika mwizi at Ndunduni and Kathithyamaa
	Grading of feeder roads
	Construction of culverts and good drainage
	Installation of hand rails at Ndunduni Bridge
Kawauni	Electricity supply to Kwambalu area
	Installation of mulika mwizi at Kwatwambaa and Kaseluni markets

Village	Community Need
	Installation of transformer at Kyandili
	Grading of Kwambalu – Kawauni road, Kawauni – Kwamwilile – Kikambuani and Kanzalu – Kwamwilile roads
	Rehabilitation of Kwambalu Drift
Kikambuani	Installation of mulika mwizi at Ikulu Shopping Centre, Kikambuani Borehole and Kikambuani Factory
	Grading Kikambuani – Maiuni road
	Upgrading Kikambuani – Kwa Musivo – Kiliku, Ikulu – Kwamwilile – Kwa Ngole, Kikambuani – Kanzalu, Kikambuani – Masewani and Kikambuani – Kyelendu roads
	Grading and murraming Misyani – Kyelendu road
	Construction of drift at Kwa Musivo dam
	Electricity connection at Kikambuani
Health and Emergency Services Sector	
Mbilini	Completion of Kyelendu Dispensary
	Construction of new dispensary at Mbilini
	Payment of CHVs
Ndunduni	Expansion of Ndunduni health facility, construction of a maternity ward and adequate supply of drugs
Kawauni	Construction of new health facility at Kanzalu
	Provision of face masks and hand sanitizers
Kikambuani	Construction of a new health facility at Kikambuani market
Education, Youth and Social Welfare Sector	
Kitwii	Construction of a VTC
	Rehabilitation of ECDE classes
	Construction of additional ECDE classes and recruitment of more teachers
	Provision of ECDE learning materials
Mbilini	Rehabilitation of Mavindu Community, Kyelendu Pri. School, Ituusya Pri. School, Mbilini and Unyuani ECDE classes
Ndunduni	Construction of more ECDE classes
	More bursary allocation
	Construction of more VTCs
Kawauni	Rehabilitation of all ECDE centres (Kwamwilile, Kawauni, Kwambalu, Kanzalu and Kivuluni)
Kikambuani	Provision of ECDE teacher at Kwandiu Pri. School
	Construction of ECDE classes at Ikulu and Kwavula
Lands, Environment and Natural Resources Sector	
Kitwii	Deployment of additional cleaners
Ndunduni	Issuance of title deeds
Kawauni	Provision of skip bins at Kawauni
Kikambuani	Provision of skip bins at Misyani market
Water and Irrigation Sector	
Kitwii	Provision of clean water
	Drilling of borehole at Uamani
Mbilini	Rehabilitation of Kwa Katunga Borehole
	Borehole drilling at Mbilini Catholic Church, Ituusya Sec. School, Unyuani Sec. School and Kyelendu Pri. School
	Rehabilitation of Mbilini public dam
Ndunduni	Drilling of more boreholes at Kwa Mwanzia
	Provision of gate valves for vandalized areas
Kawauni	Kivuluni area requires a water source
	Ngutioni spring requires utilization to serve more people
	More water supply to Kyandili area needs more water
	Rehabilitation of all springs

Village	Community Need
Kikambuani	Reticulation of Kwandiu and Kiliku boreholes
	Replacing and elevation of water tank at Misyani
	Piping Muselele springs
	Reconnection of Kamutonga water project
	Utilization of Kwangali, Kwa Mulului and Kwa Kamu springs
Commercial, Tourism and Labour Affairs Sector	
Mbilini	Construction of bodaboda shed and public toilet at Mbilini market
Kikambuani	Construction of public toilet and market shed at Kikambuani market

Kangundo west Ward

Total number of participants 93

Males: 57 Females: 36

Youths: 12

Village	Community Need
Agriculture and Cooperative Development Sector	
Kithungoni	Provision of demonstration farms, fish fingerlings, free indigenous chicks and more extension services
Kathaana	Provision of fish fingerlings, subsidized fertilizers, free certified seeds and free indigenous chicks
	Provision of market linkages for coffee produce
Mbusyani	Renovation of Mbusyani cattle dip
	Provision of seeds, subsidized fertilizers, free indigenous chicks and livestock vaccination services
Mukunike	Provision of free certified seeds
	Provision market linkages for farm produce
Kyevaluki	Provision of free certified seeds
	Provision of benchmarking opportunities on farming practices
Kawethei	Provision of subsidized fertilizers and free certified seeds
Energy, Infrastructure and ICT Sector	
Kithungoni	Construction of drifts and culverts and grading of Kasarani – Kathaana road
	Construction of drift at Kwa Ndeto-Mukunike road
	Grading of Kwa Ndeto – Kwa Nthenge – Kwa Mutua, Kwa David – Mbitu Nduma, Kwa Ndeto – Matetani and Kwa Maasa roads
	Construction of drift at Kwa Mutua
	Rehabilitation of Kwa Ndeto – Kwa Suke, Canaan – Matetani and Kwa Cheta – Kwa Ndeto roads
Kathaana	Grading and murraming Kathaana – Miumbuni, Kathaana – Mukunike, Kathaana – Nguluni and Kathaana – Kithungoni roads
	Installation of additional mulika mwizi at lower side of Kathaana market
Mbusyani	Grading and murraming Kwa Mutunga to Kikondeni road
	Grading Uthini – Kikumbo road and all access roads
	Reopening of Kikalu – Uthini road at Kikalu Factory
	Installation of mulika mwizi at Kiunduani and Ndeini Shopping Centres, Kikalu Pri. School, Pastor Katola’s Pri. School and at Yokobo’s well
Kakuyuni	Grading roads in Syanamu and Kithini areas
	Grading of Kithunthi – Kikutha Pri. School, Sammy Moni – Seventh Day Church, Kwa Mutava – Kwa Nzumbi and Kakuyuni – Kwa Musembi Musau roads
	Construction of gabions in Syanamu near Kwa Kitonyi area
	Rural electrification of Syanamu, Kwanzwii, Kwanzumbi, Kaewa, Kithini, Wungu and Kakutha areas

Village	Community Need
Mukunike	Construction of culverts and murraming of Itwikuni – Nzoweni – Kathaana and Mukunike – Syanthi road
	Construction of bridge at Kionyweni – Ngitini road
	Grading Hgm – Mumbuni road
	Installation of additions of flood lights near Kwa Mutwiwa and Kiluluini
Kyevaluki	Grading Kiomo – Kiu, Kiomo – Nthyaka, Kyevaluki – Kathome, Kyevaluki – Iia Itune, Kamwanyani – Kilika, Mulwa Ndau – Kwa Ngonde and Kyevaluki – Kakungu roads
	Construction of drifts at Kiomo – Kiu, Kwa Robert – Kwamwundu, Kilindiloni – Kikondeni and Kyevaluki – Kakungu roads
	Rehabilitation of mulika mwizi at Kyevaluki market
	Installation of mulika mwizi at CBO offices, Soweto market, Kiomo Pri. School, Kyandu and Kakungu (Kasarani market)
Kawethei	Construction of a drift and murraming of Police base – Mbaa Nzili road
	Construction of additional culverts at Kawethei Pri. School
	Construction of culverts and murraming of Nzoweni – Kwakaka, Police base – Kathaana and Kawethei – Kwa Lisa roads road
	Grading of Kwa Ngombo – Kwakasuva – Kwa Muloki Mutisya – Kalingile road
	Grading and murraming Kawethei – Kikumbo road
	Construction of culverts and grading of Kikalu – Kwa Mwenga – Katung’ung’u road
	Construction of a gabion at Kwa Kiloo Dam and along gulley at Kwa Jane Mutua
	Installation of mulika mwizi at Muthwani D.O junction market, ABC Muthwani Shopping Center and Ndeini/Mbusyani road junction
Tarmacking of roads within Kawethei market	
Health and Emergency Sector	
Kithungoni	Construction of a health facility at Kithungoni village
	Adequate supply of drugs and equipment to all hospitals
	Provision of laboratory services at Kathaana hospital
	Continuous monitoring of health centers
	Payment of CHVs
Kathaana	Expansion and construction of maternity ward and laboratory at Kathaana Dispensary
Mbusyani	Equipping and staffing Mbusyani Dispensary
Mukunike	Provision of water and additional health staff in dispensary
Kyevaluki	Fencing Kyevaluki Dispensary
	Construction of maternity ward, provision of laboratory services and additional health care workers at Kyevaluki Dispensary
	Construction of new dispensaries at Kiomo and Kamwanyani
Kawethei	Renovation of Kikalu Dispensary
	Construction of proposed Kawethei Dispensary
Public Administration Sector	
Mukunike	Conducting civic education
Education, Youth and Social Welfare Sector	
Kithungoni	Construction of a VTC at Kithungoni
	Construction of additional ECDE classes and recruitment of additional teachers
	Implementation of school feeding program for ECDE centers
Kathaana	Construction of ECDE classes and recruitment of addition teachers at Kathaana Pri. School
	Provision of learning materials
	Availing opportunities for youth like the Kazi Kwa Vijana initiative
	Provision of sports equipment for youths engaged in sports
Mbusyani	Fencing of Mbusyani VTC
	Construction of ECDE classes at Kikondeni Pri. School and recruitment of teachers

Village	Community Need
Mukunike	Construction of ECDE classes and recruitment of teachers in every primary school
	Construction of a VTC
Kyevaluki	Construction of ECDE classes at Kilindiloni, Kyevaluki, Kiomo and Kamwanyani primary schools
	Expansion and recruitment of instructors at Kamwanyani VTC
Kawethei	Rehabilitation and construction of ECDE class and recruitment of teachers at Kawethei Pri. School
	Posting of additional ECDE teacher at Kawethei primary
	Provision of ECDE teaching/learning materials
	Rehabilitation of ECDE class, recruitment of teachers and provision of teaching and learning materials at Kikalu Pri. School
	Construction of a ward stadium at Kawethei
Lands, Environment and Natural Resources Sector	
Kithungoni	Provision of surveying services
	Issuance of title deeds
	Deployment of market cleaners
Kathaana	Deployment of a cleaner at Kathaana market
Mbusyani	Issuance of title deeds for Kakuyuni division
	Provision of physical planning services at Mbusyani
	Deployment of a cleaner at Mbusyani market
Mukunike	Issuance of title deeds
	Deployment of cleaners and provision of skip bins
Kawethei	Issuance of title deeds
	Provision of physical mapping services at Kawethei market
Water and Irrigation Sector	
Kithungoni	Reticulation of Kwa Ndeto borehole water and King'oo Dam water
	Rehabilitation of Kwa Kathuku borehole
	Handing over Syanthe borehole to the community
	Drilling of borehole at Kasarani area
	Construction of weirs at Kwa Sesi and Kwa Mutiso rivers
	Protection of Kwathungui spring
Kathaana	Drilling of borehole at Kathaana
	Construction of weirs along Kathaana River
Mbusyani	Reticulation of water from Mbusyani Pri. School Borehole
	Installation of water tank at Mbusyani market
	Fencing and desilting Mbusyani earth dam
	Rehabilitation of Kwa Mulee weir
	Drilling of borehole in Kikondeni area
	Reticulation of water to Nyuti residents from Kikalu Pri. School Borehole
Kakuyuni	Rehabilitation of Kwa Kasenga Dam and Kwa Kituna Dam in Kaewa area
	Drilling of boreholes at Syanamu and Kakuyuni market
	Provision of water to Kwanwii and Kithini area
Mukunike	Drilling of more boreholes at Kyandoo and Kwanzou areas
	Desilting Kwa Jimmy and Kwa Kiloo dams
	Rehabilitation of Mukunike borehole
Kyevaluki	Powering of Kwa Kithama and Kyevaluki boreholes
	Drilling new boreholes at AIC Kiu, Maviani and Kamwanyani
	Reticulation of Kakutha borehole water to Kyevaluki market
	Rehabilitation of Kwakyeti Dam
	Construction of new dams at Usia, Kwakakoi and Kwa Kavoya
Kawethei	Construction of weirs from Kiomo to Kiu and at Usia
	Construction of water weir at Mutanda and Kyaume stream

Village	Community Need
	Rehabilitation of a weir at Katung'ung'u
	Installation of solar and water purifier at Kwa Kimanzu borehole
	Drilling borehole at Kwanthule (near Kawethei Catholic church) and Kwa Kitungo
	Desilting and fencing Kwa Mwenga Dam
Commercial, Tourism and Labour Affairs Sector	
Kithungoni	Construction of public toilet at Syanthe market
	Scheduling of Syanthe market day
Kathaana	Construction of market shed and public toilet at Kathaana market
Mbusyani	Construction of boda boda shade and public toilet at Mbusyani market
	Construction of grain storage facility
Mukunike	Equal allocation of funds to markets
	Overseeing election of market committees
Kyevaluki	Construction of market shed and boda boda shade
	Rehabilitation of market toilet
	Upgrading of Muvanda wa Kyevaluki market

Kalama Sub County
Kola/Muumandu ward

Total number of participants: 44
Males: 31 Females: 13 Youth: 0

Village	Community Need
Agriculture and Co-operative Development Sector	
Iiuni	Timely provision of subsidized fertilizers, free certified seeds and soil testing services
	Rehabilitation of Nzaini cattle dip
Katanga	Provision of subsidized fertilizers, free certified seeds and soil testing services
	Cereal board to be constituted
Muumandu	Provision of subsidized fertilizers
Energy, Infrastructure and ICT Sector	
Iiuni	Grading of Iiyuni – Kititu road, Malooni – Kalimunyu, Ianzioni – Kwa Moi, Nzaini- Kyamunyu, Kyakatoile – Yumbani, Katuaa – Kwawathome, Miaani – Nzaini, Kaluaa – Kyakatoile and Nzaini – Mbevo roads
	Installation of mulika mwizi at Katuaa market, Iiuni and Katuliani markets
Katanga	Grading of Mwanyani – Mbuani, Kyakitove – AIC Katanga, Misuoni – Ngwalile – Kikumbo, Mbusyani – Muisyo and Iiyuni – Mwanyani roads
	Installation of street lights at Kititu, Katanga, Mwanyani and Makuthini markets
	Electricity supply to Kititu Dispensary
Muumandu	Grading of Kyawalia – Mbaluku, Kiunduani – Mbaluku, Muumandu – Kyamunyu and Kamuuani – Kavyuni roads
	Construction of culverts along Kamuuani – Kyamunyu and Kyamuthinza – Kiunduani roads
	Construction of drifts across Mynyalala River at Maikoma area
	Installation of mulika mwizi at Kitonyini, Kamuuani, Kyamuthinza, Kavyuni, Kaseveni and Mynyalala markets
Health and Emergency Services Sector	
Iiuni	Upgrading of Miaani dispensary and addition of staff
Katanga	Construction of Kititu Dispensary administration and waiting bay
	Construction of new health facilities at Katanga
	Roofing of kola Dispensary
Muumandu	Fencing, deployment of night shift staff and construction of maternity wing at Kyawalia health facility

Village	Community Need
Public Administration Sector	
Katanga	Reduction of business permit fees
	Recruitment of a security officer at Mbuani Dispensary
Education, Youth and Social Welfare	
Iiuni	Construction of classes and toilets at all ECDE centres and provision of learning materials and playing equipment
Muumandu	Levelling of Kaseveni playing ground and Munyalala Pri. School grounds
Katanga	Construction of ECDE class and provision of learning materials at Carmel
	Rehabilitation of Katanga VTC and construction of new ones
Land, Environment and Natural Resources Sector	
Kola	Provision of skip bins at and deployment of cleaners at Katuaa market
Katanga	Deployment of cleaners at all markets and Mbuani Dispensary
Water and Irrigation Sector	
Iiuni	Desilting of Kwa Sota, Malooni, Katuua, Mativo Memorial, Kyalai, Nzaini and Kwa Kalunda dams
	Drilling of borehole at Kaiani and Malooni Kwa Douglas
Katanga	Desilting of Kwa Mbevo, Misouni, Makanga, Kwa Mwavu and Kola dams
	Construction of new earth dams Mwanyani, Mbusyani, Kwa Mutisya and Kyamuvoo at Ngomeni and Katanga
	Drilling of boreholes at Muani Sec. School, Katanga Pri. School, Mbusyani, Kikumbo and Mwanyani
	Installation of water tank at Mbuani Dispensary
Muumandu	Construction of dams at Kyawalia, Minyalala, Muthetheni and Ngomano
	Servicing of Lumbwa borehole
	Desilting of Kyanzoia, Muange and Kwa Mbondo dams
	Drilling of boreholes at Muumandu market, Kavyuli and Kyanguli
	Minyalala water reticulation
	Water provision at the centre Kyawalia health facility
Commercial, Tourism and Labour Affairs Sector	
Iiuni	Rehabilitation of market sheds at Katuaa market
	Construction of public toilets at Katuani market
Katanga	Construction of market sheds at Katanga, Mbuani and Kola markets and livestock ground at Kola
	Construction of public toilets at Katanga and Kola markets
Muumandu	Construction of market sheds at Muumandu market

Kalama ward

Total Number of Participants: 111

Males: 73 Females: 38 Youths: 9

Village	Community Need
Agriculture and Co-operative Development Sector	
Kyangala	Provision of tractor ploughing services, subsidized fertilizers, free indigenous chicks and fruit tree seedlings
Konza	Provision of free certified seeds
Kinoini	Provision of fruit tree seedlings, subsidized fertilizers and artificial insemination services
Nziuni	Provision of free certified seeds, subsidized fertilizers, free indigenous chicks, tractor ploughing and extension services
Kaathi	Construction of cattle dip at Love area

Village	Community Need
	Equipping of Managauni cattle dip
	Provision of free certified seeds
Kakayuni	Provision of free certified seeds, subsidized fertilizers, tractor ploughing and extension services
Kitini	Provision of free certified seeds and tractor ploughing services
Kimutwa	Provision of free certified seeds, subsidized fertilizers and tractor ploughing services
	Rehabilitation of slaughter house at Kimutwa market
Kyanzasu	Provision of seeds and subsidized fertilizers
Energy, Infrastructure and ICT Sector	
Kyangala	Grading of Kyuluni – Kwa Muisya junction, Kyuluni – Kisyani and Wamoi road
	Installation of mulika mwizi at Kyuluni and Centre market
Konza	Grading of all feeder roads
	Installation of 3 mulika mwizi
Kinoi	Grading and murraming Makaveti – Iyuni, Kiatuni – Ivutini – Mwanyani – Kwa Kasyima, Kianduni – SA – Kathianoni and Nziuni – Iiani – Kinoi – Mwanyani roads
	Installation of mulika mwizi at Kinoi market, Mwanyani, Ikweru Kiatuni and Ivutini Dispensary
Nziuni	Grading and murraming Ikiwa – Kwa Ngolya – Mumbuni road and Kyanzasya spring road
	Installation of mulika mwizi at Kiseseni market
Kaathi	Grading of Kimutwa – Kaathi – Makakoi – Makaveti and Kaathi – Kaathi – Ikiwe roads
	Installation of mulika mwizi at Kaathi market and Mangauni Shopping Centre
Kakayuni	Grading of Kamutonga – Kanyongo – Kitonyini and Mtukoni – Kanyongo – Katuaa roads
	Installation of more mulika mwizi
Kitini	Grading Kwa Kitolo – Yaitha, Mbukoni – Kwa Mweu and Mbukoni – Ulaani roads
	Installation of mulika mwizi in all markets
Kimutwa	Grading of Kimutwa – Horrison – Kiandani – Yatta – Mombasa road and Kwa Mwau – Kimutwa – Kwa Nthekethe road and all feeder roads
	Construction of drainage in all markets
	Renewal of mulika mwizi in Kimutwa market
Kyanzasu	Grading Kimutwa – Makakoi – Ikiwe road
	Construction of gabion at Kyanzasu road gully
	Installation of mulika mwizi at Kyanzasu, Makakoi and Malindi markets
Health and Emergency Services Sector	
Kyangala	Provision of generator, completion of maternity ward, recruitment of ambulance nurse and support staff and construction of toilets at Level 4 hospital
Nziuni	Recruitment of subordinate staff at Mutuyu Dispensary
Kaathi	Construction of Makilu Kaathi health facility
Kakayuni	Opening of Kanyongo Dispensary
Kitini	Recruitment of casual workers
Kyanzasu	Fencing Kyanzasu Dispensary and remuneration of the security officer at dispensary
	Provision of mobile clinics at Makakoi
Education, Youth and Social Welfare Sector	
Kyangala	Construction of ECDE classes at Kyangalaa Township and Ulaani primary schools
Kinoi	Construction of ECDE classes at Kinoi, Kathianoni, Kisyani and Kiatuni primary schools
Nziuni	Construction of ECDE classes

Village	Community Need
Kaathi	Construction of ECDE classes at Makilu and Love primary schools
	Construction of toilets at Makilu Pri. School
Kakayuni	Recruitment of ECDE teachers
	Construction of a VTC near Chief's premises
	Disbursement of bursaries
Kitini	Construction of ECDE classes and recruitment of teachers
Kimutwa	Construction of ECDE classes in all primary schools
	Rehabilitation of Kimutwa VTC
	Provision of youth fund
Kyanzasu	Construction of ECDE classes at Kyanzasu Pri. School and Makakoi
	Construction of a VTC
Water and Irrigation Sector	
Kyangala	Drilling of borehole at Ulaani
	Construction of Methambaa surface dam
	Construction of a dam at Kithangaini
	Reticulation of Kyuluni Dam
Konza	Powering of Konza Borehole
	Desilting of Mti Moja Dam
Kinoi	Drilling of boreholes at Kinoi and Ivutuni primary schools
	Desilting of Ivolu and Kyamutuma dams
	Construction of weirs at Kyakithio and Nzole rivers
Nziuni	Drilling of boreholes at Kithia, Kyandii, Iiani , Kyanesya Spring and Kyengathi Spring
Kaathi	Fencing and desilting of Kwa Simba Dam
	Drilling borehole Kaathi Pri. School and Mangauni Pri. School
	Rehabilitation of Mangolo
	Desilting of Kwa Ngiga and Kwa Kakuli dams
Kakayuni	Elevation of water tanks and reticulation of Kanyongo borehole water
	Desilting of Kanyongo and Kwa Mwove dams
Kitini	Drilling of boreholes at Kwa Kisungu, Masaani, Kwa Mbuyu, Makaveti, Miwani and Muthumo
	Desilting of Makulani, Kwa Kimondiu and Kwa Jacovu dams
Kimutwa	Reticulation of Kimutwa Borehole
	Drilling borehole at Mwanja
	Desilting of Mbembani, Kwa Nzivi, Kwa Katiku, Aka, Kariuki, Kwa Kiilu and Maasai dams
	Construction of sewer system in all markets
Kyanzasu	Desilting Malindi and Kyanzasu dams
	Drilling of borehole at Makakoi
	Completion of Kamweleni Borehole
Commercial, Tourism and Labour Affairs Sector	
Kyangala	Construction of public toilets, market sheds and boda boda shades in all markets
	Tourist site at Kithagaini Methaa
Konza	Construction of public toilet and market shed at Konza market
	Market sheds
	Fencing Konza facility
Kinoi	Construction of public toilets at Ivutini and Mwanyani Kinoi
Nziuni	Construction of public toilet, market shed and boda boda shade at Kali market
	Tourist site Kyakatenge rock
Kaathi	Construction of public toilet Kaathi market
Kitini	Construction of public toilet at Kalama market

Village	Community Need
Kakayuni	Construction of market sheds and boda boda shades in all markets
	Tourist site at Methaa rock
Kimutwa	Construction of market sheds at Yaitha and Kwa Mwau
	Construction of public toilets at Kimutwa, Yaitha and Kwa Mwau markets
Kyanzasu	Construction of market shed and boda boda shade at Kamweleni market
	Construction of a public toilet at Makaveti – Kwa mutisya

Machakos Sub County
Mutituni/Ngelani Ward

Total Number of Participants: 76

Males: 41

Females: 35

Youths: 9

Village	Community Need
Agriculture and Cooperative Development Sector	
Ngelani	Timely provision of subsidized fertilizers, fruit tree seedlings and tractor ploughing services
Kamuthanga	Provision of subsidized fertilizers, fruit tree seedlings and tractor ploughing services
	Rehabilitation of cattle dip at Metuma area
Nduu	Provision of subsidized fertilizers and free certified seeds
Kivutini	Provision of subsidized fertilizers and fruit tree seedlings
Mutituni	Provision of subsidized fertilizers and free certified seeds
	Fencing of the Slaughter house
Nzoweni	Provision of market linkages for coffee and avocados by the county
	Provision of subsidized fertilizers and free certified seeds
Energy, Infrastructure and ICT Sector	
Ngelani	Grading of Mutumba – Kwa Kitaa, Yiani – Kituluni, Kwa Mutule Sinai – Ngelani and Ngelani – Masawa roads
	Expansion of Munyooku roads
	Construction of gabions at Kwa Kavita gully
	Opening of Kwa Mailu – Ngelani road, Kwa Mutule – Ngelani and Kwa Mutumba – Kituima roads
	Installation of mulika mwizi in all markets
Kamuthanga	Opening of Kwa Munyao – Kwa Mutwandia and Kamuthanga dispensary –Kisyani roads
	Grading of Mutumba – Muindi Mbingu, Kwa Solomon – Luka Matu and Kwa Nguni Dam – Kyaani roads
	Surveying of feeder roads
	Installation of mulika mwizi in all markets
Nduu	Grading of Kwa Mulika – Kiteini, Mbukoni – Kakooome, Mbukoni – Katendelya and Kikumbo Yumbani – Mutituni roads
	Surveying of feeder roads
	Construction of gabions at Musilili Coffee Factory and Kasioni
	Installation of mulika mwizi in all markets
Kivutini	Grading of St. Michael Catholic road, Ngomeni – Kaloleni road and Kivutini – Ngelani road
	Construction of gabions at Kwa Masesi along Kangundo road
	Construction of a foot bridge at Kwa Kaviti
	Opening of Kwa Nzou and Kwa Maliso – Kwa Leli roads
	Rehabilitation of Kwa Nzou bridge and Ngomeni Kaloleni drift
	Surveying and opening of new feeder roads
Installation of mulika mwizi in all markets	
Mutituni	Rehabilitation of Mutituni market feeder roads
	Surveying and opening of feeder roads within Muvae area
	Construction of gabions and backfilling of Inywini bridge
	Construction of drainage system at Mutituni market and at the Slaughter house
	Installation of mulika mwizi in all markets
Nzoweni	Grading of Ngelani, Kithina and Mang’oi roads
	Opening of feeder roads in Mithini and Keaa
	Installation of mulika mwizi in all markets
	Construction of gabions at Kithina River and Ngelani River
	Construction of a foot bridge at Kithina River
Health and Emergency Services Sector	
Ngelani	Completion of Kamuthanga Dispensary
	Construction of a health facility at Yakamete Pri. School
	Additional CHV’s

Village	Community Need
Kamuthanga	Completion of maternity wing
Mutituni	Construction of a minor theatre and rehabilitation centre at Mutituni Level 4
Nzoweni	Completion of maternity wing and recruitment of more health care workers and adequate supply of drugs at the dispensary
	Construction of new dispensary in the area
Education, Youth and Social Welfare	
Ngelani	Construction of ECDE classes and toilets at Metuma, Yakamete, Ngelani primary schools
	Levelling of all playing grounds
	Construction of a rehabilitation centre at Ngelani VTC
Kamuthanga	Construction of ECDE classes at Kwa Kitaa and Kamuthanga primary schools
	Levelling of playing grounds
	Construction of a VTC
	Construction of an institutional centre at Kianzoni market
Nduu	Construction of ECDE classes, toilets and recruitment of teachers at Mbukoni and Kiteini primary schools
Kivutini	Construction of ECDE classes and recruitment of teachers at all primary schools
	Construction of a VTC at Kasaini Pri. School
	Creation of innovation, cultural and rehabilitation centres
Mutituni	Construction of additional ECDE classes
	Bursary increment
	Construction of a VTC
	Levelling of Lilongwe grounds
	Provision of playing kits, balls and nets for the youth clubs
Nzoweni	Introduction of masonry and carpentry courses at Nzoweni VTC
	Levelling of Kithina and Keaa primary school grounds
	Increment in bursary allocation
	Creation of Innovation centre
	Provision of sports equipment
Water and Irrigation Sector	
Ngelani	Desilting of Kavete, Kwa Kisese, Kwatito and Yiani dams
	Desilting of Kisekeini well
	Water supply at Mutule market
	Equipping of Metuma Borehole
Kamuthanga	Desilting of Kithumbi and Nguni dams
	Borehole completion at Katenge area
	Water supply to Kamuthanga dispensary and schools
Nduu	Servicing of Kiteini borehole
	Drilling of new borehole at Mbukoni
	Installation of water tank at Mbukoni Pri. School
Kivutini	Water supply at Kyamwilu and Nthungi areas
	Reticulation of Kwa Musyoka borehole to Kwa Mbaa Mulinge
Mutituni	Revival of Uthini Borehole
	Piping of uthini water to a higher level for efficient supply
Nzoweni	Revival of Mithini borehole and Kwa Ngotho borehole
	Drilling of a new borehole at Nzoweni VTC
	Fencing of Kwa Masia, Kwa Simone and Emale dams
	Fencing of Kwa Mulee well
Commercial, Tourism and Labour Affairs Sector	
Ngelani	Construction of boda boda shades at Ngelani and Kaloleni
	Construction of market sheds at Kwa mutule, Ngelani and Kaloleni
	Construction of public toilets in all markets
	Installation of handwashing tank at Kwa Mutule
Kivutini	Creation of tourist attraction zone at Kyamwilu magic corner
	Construction of boda boda shade at magic corner
Mutituni	Construction of more public toilets at the market
	Completion of market sheds within the village
Nzoweni	Renovation of Kethina public toilets

Mua Ward

Total Number of Participants: 107

Males: 46

Females: 61

Youths: 18

Village	Community Need
Agriculture and Co-operative Development Sector	
Katelembo	Provision of subsidized fertilizers, fruit tree seedlings, livestock vaccination, artificial insemination and extension services
Kyaani	Provision of free certified seeds, subsidized fertilizers and tractor ploughing services
Kyanda	Provision of free certified seeds
Mua hills	Provision of free certified seeds and subsidized fertilizers
Energy, Infrastructure and ICT Sector	
Kathekakai	Grading and murraming of Katuthye – Makyau road
	Grading of Bomosa St.Stephen – Iseu road, Kimua Pri. School and Munuka road
	Murraming of Kyamutheke Pri. School road
	Murraming and construction of culverts at Kimangu, Mbale and Kasunguni
	Installation of mulika mwizi at Chai Moto, Kanaani and Mukawani markets at Kathome market
Katelembo	Tarmacking of Kithini – Vota road
	Installation of mulika mwizi at Kyunguni, Katelembo Dispensary and health centre, Kavovo Pri. School and Katelembo Centre of Excellence
	Murraming of Kwa Hitler – Kavofu, Kwa Kavee – Kwa Zoom, Kanaani – Matutuaga, Mama Kaluma – Veterinary, Kwa Rose – Fullcare road and Centre of Excellence – Mikuyu roads
	Construction of roads from SA – Mbandi and Mutuku Ngei – Mutisya
	Grading and murraming of Kilima – Health Centre road and UBC – Mombasa road
	Grading, murraming and construction of drifts along Kwa Katumbi – Kwa Kamami – Kiliani – Kithini road
	Construction of culverts at Katoni – Kwa Daudi
Vota	Grading and murraming of Vota Sec. School –Kathome, Chrischo – Kathome road and Kavukini – Kwa M
	Grading of Dove Church – Jua Kali road
	Installation of mulika mwizi at Vota market
Mikuyu	Murraming and construction of culverts along Katelembo road
	Murraming of Kayumbani – Kwa Kivyini road
	Grading and murraming of Kingi – Manzo village road
	Grading, murraming and construction of culverts along Kivyini road
	Installation of mulika mwizi at Kayumbani market and at Mikanyu
Kyaani	Rehabilitation of Kyaani – Makulu – Kamuthanga road and Kwa Ngila – Kiungu road
	Installation of mulika mwizi at Ngunguni market
Kyanda	Murraming of Katethya – Makyau and Kyanda – Ngomeni roads
	Grading of Kithulini – Kwa Kawea market road
	Grading and murraming of Kwa Paoa Mwamba – Kyanda Pri. School road, Makyau Dispensary – Makyau market and Makyau AIC – Kaluluini roads
	Construction of gabions at Kyanda
Mua Hills	Installation of mulika mwizi at Makyau Dispensary and Newyork
	Expansion, grading, murraming, construction of gabions and culverts at Kaseve Kwa Lolo and Kalavani roads
Kitanga	Installation of mulika mwizi at Chief area, Kathimani market and Mua Girls’ School
	Grading Kivani – Kioko – Mua road, Kindalima – Mua road and Kyemutheke Pri. School – Kwa Muambi road
	Installation of mulika mwizi at Kwa Nguu water point
Health and Emergency Services Sector	
Kathekai	Fencing of the health facility
Katelembo	Expansion of Katelembo Dispensary
	Construction of a health facility at Centre of Excellence
Vota	Construction of a health facility at Vota market
Mikuyu	Expansion of Mikuyu Dispensary

Village	Community Need
Kyaani	Rehabilitation of Kyaani Health Centre
Kyanda	Rehabilitation of Kyanda Dispensary
Mua Hills	Completion of Mua health facility
Public Administration Sector	
Kathekakai	Reduction of business permit fees
Education, Youth, Sports and Social Welfare Sector	
Kathekakai	Construction of ECDE classes at Kimua and Kathekakai primary schools
Katelemba	Construction of ECDE classes at AIC Kyunguni, Mbandi, Katembo and St.Francis primary schools
Mikuyu	Renovation and expansion of Mikuyu Pri. School ECDE class
Kyaani	Construction of toilets at Ngunguni and Kyaani primary schools
	Support to women, youth and PWDs
Kyanda	Construction of ECDE classes and recruitment of teachers at Kyanda and Makyau primary schools
	Levelling of play grounds
	Provision of learning materials
Mua Hills	Construction of ECDE classes and recruitment of teachers at Mua Farm and Kyasila primary schools
Kitanga	Construction of ECDE classes and recruitment of teachers at Kitanga and Kivani primary schools
	Fencing of Kyamutheke VTC
Lands, Environment and Natural Resources Sector	
Kyanda	Land demarcation
	Deployment of cleaners at Makyau market
Kathekakai	Provision of skip bins at Kanaani and Mukawani markets
Mua Hills	Land surveys at Dip are Mua B, Kisikata and Kathimani
	Land clarification of Mua Kaseve plots
Katelemba	Provision of skip bins and deployment of cleaners at Kilima and Kimangu markets
Mikuyu	Construction of dumping site at Mikuyu
Water Irrigation Sector	
Kathekakai	Rehabilitation of borehole at Kathekakai
	Installation of water tanks Kyemutheke Pri. School
	Fencing of Kwa Nguu water point
	Excavation of Isua dam and Kwa Matiku dam
Katelemba	Installation of water tank and pipes at Uini Borehole
	Reticulation of Mbandi Borehole water
	Rehabilitation of Kwa Mwatu, Kwa Musululu and Matuanga boreholes
	Construction and desilting of Voo, Kwa Kamolo, Mbai, Kyai, Manyanzaani, Kwa Mukonzo and Kosa B dams
Vota	Installation of solar (powering) at Makilili water project
	Desilting of Kwa Kawinzi Dam
Mikuyu	Reticulation of water from Maruba dam
	Desilting of Mikuyu primary school
	Construction of weirs at Sakini Manza
Kyaani	Desilting of Kwa Douglas, Kwa Josiah, Milani and Kwa Kitwa dams
Kyanda	Rehabilitation of Kaluluini borehole and Kwa Mukii
	Elevation of water tanks at Kyanda
Mua Hills	Desilting of Kisikata, Mua B, Muongoni, Miangini, Kisese, Kamangu and Samuel dams
	Rehabilitation of Kaseve borehole and the spring
Kitanga	Desilting of Silanga, Kitimbalu, Kwa John and Kwa Kimonyi dams
	Rehabilitation of Muhahu Borehole
Commercial, Tourism and Labour Affairs Sector	
Kathekakai	Construction of public toilet at Kathekakai market
	Construction of boda boda shades at Mukawani market
Katelemba	Construction of boda boda shades at Kilima and Kimangu markets
	Reopening of Kathome market
Vota	Construction of public toilet at Vota market
Mua Hills	Construction of public toilet and boda boda shed at the market

Kiima Kimwe/Muvuti Ward

Total Number of Participants: 116

Males: 60

Females: 56

Youths: 29

Village	Community Need
Agriculture and Co operative Development Sector	
Muvuti	Provision of tractor ploughing services
	Timely provision of fruit tree seedlings
Energy, Infrastructure and ICT Sector	
Kivandini	Grading and construction of culverts at Kaseve – Utumo Utheke road and Kiseveni – Ikiwe road
	Opening of Mikuini – Nthunguni – Kaseve roads
	Grading of Kwa Muswaili – Ikiwe road
	Construction of gabions and culverts along Wondeni – Kaseve road and Kalumoni nursery – Kwa Kathuli road
	Construction of Kyamwao Bridge and drainage at Kaseve market
	Installation of mulika mwizi at Kyangundi, Mbua Nziu, Kithatani, Mikuini and Kwa Taa Kiseveni areas
Mbilini	Grading of Upper Kakinduini road
	Grading and construction of culverts at Kwa Muasya Mutevu road
	Murraming and construction of culverts along Kyathavu – Kalanzoni – Kakinduni road
	Opening and expansion of Katwethyani – Kwa Kyule road
	Installation of mulika mwizi at Mwanja Bridge
Mwanyani	Opening and grading of Kwa Muange – Musembi road
	Grading of Mwaya – Musembi Munyeti road
	Installation of mulika mwizi at Kyangoma Nursery School, Mukuti, Kitumbutu Musau Shop and Mbaa Mwaki
Katoloni	Expansion and opening of Katoloni – Kiluku road
	Expansion of Ndauni – Kyathavu road
	Installation of mulika mwizi at all villages
	Installation of street lights at Wote road – Susana – Prayer Center
Kiima Kimwe/Muvuti	Completion of solar street lights
	Grading Kyasoo – Kisesini – Kuyve road
	Construction of drainage, drifts and culverts along roads
	Opening of Kwa Nzau – Daudi and Kyanda – Kyasoo roads
	Murraming of Iluvya – St. Monica road
	Installation of mulika mwizi at Kwa Muasya
Muthini	Electricity supply to Iluvya Dispensary
	Grading Kyoo – Mwendaandu –Kwa Kyengo –Five Hills –Kaluoki Mwendaandu – Kavumbu – University –Kiembeni – Teresia road
	Opening and grading of Kwa Tom road – Ndovu Builders and Kyuko – Mwangi Kitui road
Muvuti	Installation of mulika mwizi at Mbaluli, near Catholic Church and Kwa Simon Ndiku Mathendu
	Murraming of 65 road
	Grading of all feeder roads in Muvuti
	Opening of Kalumani – Kyeni road
	Installation of mulika mwizi at Kaseve Shopping Centre and replacement at Kwa Chief
Muvuti	Construction of culvert at Mbilini
Health and Emergency Services Sector	
Kivandini	Renovation of Wondeni health center
	Provision of PPEs to CHVs
Kiima Kimwe /Muvuti	Remuneration of CHVs
	Fencing Iluvya Dispensary
Muvuti	Renovation of Ikulu Dispensary
	Employment of the casual workers in the health centre
Public Administration Sector	
Kivandini	Reviewing of licence fees

Village	Community Need
Education, Youth and Social Welfare Sector	
Kivandini	Completion of ECDE classes at Nthunguni AIC Church and Kwa Nthibu Centre
	Construction of a VTC
Mbilini	Construction of ECDE class and toilet at Kakinduni Pri. School, fencing and provision of learning materials
Mwanyani	Construction of ECDE classes at Kathaayoni Pri. School
	Rehabilitation of Kyangoma nursery school
Katoloni	Completion of nursery at Kathama
Muthini	Construction of ECDE class and toilet at Muthuini Pri. School and recruitment of teachers
Muvuti	Construction of ECDE classes in Mwanyani and Kivandini Pri. School
	Levelling of Kalumani market field
	Rehabilitation of Uamani social hall
Lands, Environment and Natural Resources	
Muthini	Provision of skip bins at Kathale and Lower Kathemboni area
Muvuti	Provision of skip bin at Uamani Shopping Centre
Water and Irrigation Sector	
Kivandini	Reconstruction of Kusyowangai dam
	Reticulation of Maruba dam water
	Drilling boreholes at Mikuini and Kiseveni
	Installation of water tanks at Nthunguni, Mbua Nziu, Kyangundi and Kithatani areas
	Reticulation of water Mikuini High School
Mbilini	Drilling of boreholes at Kalanzoni, Kyathavu and Katwethyani villages
	Installation of water tanks at Kimboloi and Katwethyani areas
Mwanyani	Revival of Kyangoma Borehole
	Drilling of borehole at Kwa Mutila
Katoloni	Borehole drilling at Kathama
	Scooping of Kyathavu dam and Katindi dam in Kiliku area
	Replacement of water tanks at Katolini
	Provision of handwashing water tanks at market
Kiima Kimwe/Muvuti	Scooping old cot off and fencing of Iluvya dam
Muthini	Drilling of boreholes at Kaluki A and B
Muvuti	Drilling of boreholes around Muvuti
	Installation of solar panel at Uamani Borehole
	Installation of water tanks in every sub village
	Fencing of Kalumoni earth dam
	Rehabilitation and replacement of pipes at Mwanyani borehole
Commercial, Tourism and Labour Affairs Sector	
Kivandini	Construction of public toilets at the market
	Expansion of market centre area
Katoloni	Supply of face masks and sanitizers at Katolini market
	Construction of public toilets at Katolini market
Muvuti	Construction of market sheds and construction at Kalumani market
	Construction of public toilets at Kalumani market and Uamani Shopping Centre

Machakos Central Ward

Total Number of Participants: 94

Males: 51

Females: 43

Youths: 17

Village	Community Need
Agriculture and Co-operative Development Sector	
Upper Kiandani	Timely provision of fruit tree seedlings and agricultural extension services
Misakwani	Construction of cattle dip
	Reviving coffee industry and payment of coffee farmers 2018/2019
	Provision of fruit tree seedlings and extension services

Village	Community Need
	Provision of market linkages for avocados
Energy, Infrastructure and ICT Sector	
Upper Kiandani	Tarmacking Kangundo – Sweetwaters road and Mumbuni Boys’ School road – Mavivye market roads
	Murraming of College road – Machakos Academy – Mumbuni Pri. School road
	Grading of AIC Maiuni road
	Installation of mulika mwizi at AIC Maiuni, Kameo market, Kingangani market and Kwa Kakonzi and Charles Lwange – Scott road
Misakwani	Construction of Box culverts – stream Kwa Nyayo
	Installation of mulika mwizi at Kusyomano Police Post and Kyangundi Junction
Eastleigh	Marking of zebra crossing along roads
	Installation of streetlights along Konza road and Ngolani area
Mjini	Installation of mulika mwizi behind Mulley’s pioneer
Health and Emergency Services Sector	
Upper Kiandani	Rehabilitation and opening of Kithaayoni Dispensary
Misakwani	Completion and operationalization of the health facility
Public Administration Sector	
Eastleigh	Security officers at Serena area
Education, Youth and Social Welfare Sector	
Upper Kiandani	Construction of ECDE class at Mavivye area
	Bursary allocation increment
Eastleigh	Construction of ECDE class at St. Marys Boys’
	Increment of bursary allocation
Mjini	Construction of a social hall
Lands, Environment and Natural Resources Sector	
Upper Kiandani	Provision of skip bins at Kingangani and Kameo markets
Eastleigh	Provision of skip bins
Mjini	Provision of skip bins and timely garbage collection
Water and Irrigation Sector	
Upper Kiandani	Reticulation of Mumbuni Pri. School borehole water and Kiandani borehole water
	Drilling boreholes at AIC Mithanga, Ikokani Pri. School and at AIC Mumbuni
Misakwani	Excavation of Kyambila spring
Mjini	Provision of hand washing tanks
	Construction of sewage channels
Commercial, Tourism and Labour Affairs Sector	
Eastleigh	Construction of public toilet at the market
	Construction of market stalls at Serena
	Table banking
Misakwani	Construction of market sheds at Kusuomano
Mjini	Rehabilitation and construction of public toilets
	Construction of livestock market
	Parking area allocation

Mumbuni North Ward

Total Number of Participants: 33

Males: 20

Females: 13

Youths: 10

Village	Community Need
Agriculture and Co-operative Development Sector	
Lower Kiandani	Provision of free certified seeds and tractor ploughing services
	Trainings on ¼ acre farming and bee keeping

Village	Community Need
Mungala	Provision of subsidised inputs for coffee farmers
	Construction of a cattle dip at Mungala
	Provision of free certified seeds
Energy, Infrastructure and ICT Sector	
Lower Kiandani	Grading and murraming of Sawasawa – Justice Makau road, Sawasawa – Kilonzo Advocate, MTTC – Ngongo road, Mwanzo – Kwa Lau Kieni – Bridge, Junction Mwanzo – Lau, Kisio – Ngwili – Lisa house road, Priston – Dr. Mwove road, College – Lisa house road, Kenya Israel – Ivumbuni, Sweet Waters – Katisaa – Mwachani road and College MTTC – Manza Pri. School – Sweetwaters market road
	Construction of drainage
	Installation of 5 mulika mwizi
Kasinga	Grading of Nduani – Kwambuyo roads
	Installation of mulika mwizi at Kyanguli, Kyanganga and Kikumbo
Mungala	Grading and murraming of Kathese – Kathiani, Ivumbu – Kenya Israel. Kwa Musyoka – Katisaa and Tumba – Kwa Mwangangi roads
	Construction of gabions and bridge at Kwa Kivala, Kwa Mang’eli and Uamaa River
	Construction of foot bridge at Mungala Pri. School
	Installation of mulika mwizi at Uini, St. Jude, Kisooni Catholic, Kathese, Kwa Kati, Ivumbuni, Manza, Isai, Baraka AIC and St. Theresa Catholic Church
Health and Emergency Services Sector	
Lower Kiandani	Construction of a health facility at Miwongoni
	UHC registration
	Provision of masks and sanitizers
Mungala	Construction of a health facility
Kasinga	Construction of a health facility
	Provision of face marks
Public Administration Sector	
Lower Kiandani	Construction of a Police post Miwongoni
	Waiver of licence fees penalties
Education, Youth and Social Welfare Sector	
Lower Kiandani	Construction of ECDE class Miwongoni and recruitment of teachers
	Bursary allocation
	Implementation of school feeding program
Mungala	Creation of ICT facilities and rehabilitation centres
	Establishment of Youth recreational centre
	Construction of a VTC
	Bursary increment
Kasinga	Construction of ECDE classes in Kasinga, Kyanguli and Kiangini primary schools
	Provision of learning materials and writing materials to the ECDE schools
Kasinga	Provision of special care to PWDs
	Employment for youths
Land, Environment and Natural Resources Sector	
Kasinga	Issuance of title deeds
	Provision of skip bin at Kateve market
Lower Kiandani	Issuance of title deeds
Mungala	Provision of skip bins at Tumba, Ikungu and Ivumbuni markets
Water and Irrigation Sector	
Lower Kiandani	Drilling boreholes in Manza and Miwongoni
Mungala	Construction of wells at Kwa Kivala, Kwa Mang’eli and Uamaa River
	Reticulation of Manza borehole
	Completion of Mungala borehole

Village	Community Need
	Boreholes drilling in Ivumbuni, Kisooni and Kwa Mbaa Mukeku
	Desilting of of Kwa Kiliku dam
Kasinga	Drilling of boreholes at Kyanguli, Kasinga AIC, Kiangini and Kikumbo
	Rehabilitation of non-functioning boreholes in Ngegeta and Ithingu
	Installation of water tank at Kwa Mbuyo dam

Kathiani Sub County Upper Kaewa/Iveti

Total number of participants 84

Males 55 Females 29 Youths 15

Village	Community Need
Agriculture and Cooperative Development Sector	
Kaliluni	Provision of credit facilities to co-operatives
	Provision of free certified seeds, fruit tree seedlings, subsidized fertilizers and livestock vaccination services
	Training of farmers
Iveti	Construction of cattle dip at Ikoleni
	¼ acre program
	Provision of free certified seeds, free indigenous chicks, subsidized fertilizers and livestock vaccination and free tractor ploughing services
Kalunga	Provision of free certified seeds, subsidized fertilizers and fruit tree seedlings
	Provision of market linkages for farm produce
Kombu	Provision of free certified seeds, subsidized fertilizers and fruit tree seedlings
	Provision of subsidized fertilizers
	Trainings for co-operative members
	Provision of market linkages for agricultural produce
	Offering credit facilities to farmers
Energy, Infrastructure and ICT Sector	
Kaliluni	Installation of mulika mwizi at Kaviani – Nzaikoni junction, Kithunguini – Kituku road junction, Kamwana Borehole, Kiliku Shopping Center, Solo, Maleveni and Samuni markets
	Installation of transformers at Kiliku and Kalaani AIC churches
	Construction of culverts along Kithunguini – Kituvu – Mikuini and Kithunguini – Solo – Kaliluni Girls’ School roads
	Grading of Kikaawani – Kiiio – Kithunguini road, Itangini forest – Kwa Kusenya – Wanasya road and all feeder roads
	Construction of drifts at Wanasya and Kwa Ndana
Iveti	Murraming and construction of culverts at Tana – Nzeveni road
	Installation of culverts at Tana-Nzeveni road
	Grading St. Ann Ikoleni – Ithemboni, Kwa Mathar – Iimbani – Mutini market, Mutini – Maleveni road and Kwa John – Yumbika road
	Installation of transformers at Nzeveni and Iveti primary schools
	Installation of mulika mwizi at Mutini, Mumanthi, Iveti, Nzeveni and Nzeki (Ngomano) markets
Kalunga	Installation of mulika mwizi at Kwa Kasimu and Jupiter markets
	Grading of Kwa Kasimbi – Kwa Kithanze feeder road
	Installation of culverts at Kaviani village
	Rehabilitation of feeder road from AIC Kaviani – Kwa Kasome
	Murraming and construction of culverts along Kyumulili – Kona Mbaya feeder road
Kombu	Electricity supply to Kitulu, Kaviani, Kwa Nzonzo and Nguka Imwe villages
	Grading of all Kombu village feeder roads
	Installation of mulika mwizi at Kisooni, Kivwauni, Munyiiki and Mithanga
Kaewa	Rural electrification at Kombu area
	Opening up of feeder roads and public utilities
	Rural electrification of over 150 households

Village	Community Need
Health and Emergency Services Sector	
Kaliluni	Completion of Kaviani health center
	Construction of Mutumbini and Kithunguini health facilities
Iveti	Addition of laboratory at Limbani health center
	Expansion and upgrading of Limbani health facility (construction of laboratory, maternity wing, toilets and septic tank, fencing, renovation of floor and installation of insulators)
	Construction of toilets and septic tanks at Limbani health center
	Provision of stipends to CHVs
Kalunga	Expansion of Kaluga dispensary to have a maternity and staff quarters
Kombu	Construction of a health facility in Kombu village
Public Administration Sector	
Kaliluni	Reduction in business permit and market rates
Education, Youth and Social Welfare Sector	
Kaliluni	Bursary increment
	Introducing additional courses on agriculture, business and welding in local VTCs
	Construction of ECDE classes at Kitenge'i, Mutumbini and Kaliluni centres
	Recruitment of additional teachers at AIC Kalaani ECDE
	Implementing of school feeding programs at ECDE centers
	Facilitation and provision of youth enterprise funds
	Motivation talks to help in eradication of drugs
Iveti	Construction of Nzeveni VTC
	Construction of ECDE classes at Iveti, Ikoleni and Mutini primary schools
	Levelling Iimbani play ground
	Provision of uniforms, balls, goal posts and nets
	Creation of job opportunities
Kalunga	Construction of a VTC at Kisovo market
	Equipping of Kwa Nzonzo nursery school
	Recruitment of ECDE teacher at Kwa Nzonzo nursery school
	Bursary increment
Kombu	Construction of ECDE classes at Isooni, Kituli and Kaviani primary schools
	Construction of a VTC at Kombu
Kaewa	Construction and equipping of VTC at Kaewa
Lands, Environment and Natural Resources Sector	
Iveti	Issuance of title deeds
	Provision of surveying services
Kombu	Processing and issuance of title deeds
Kaewa	Provision of surveying services
Water and Irrigation Sector	
Kaliluni	Rehabilitation and reticulation of Timbani water project
	Drilling borehole at Kithunguini market, Kikaawani, Kaliluni cattle dip, Kyamwee VTC, Mutitu and Mutumbini Pri. School
	Construction of Yamaindu and Wanasya weirs
	Construction of gabions at Kwa Musyoka Nzivu, Kwa Mutoo, Kwa Amon-Kiteng'ei and Kwa Nzioka Wangee-Kaviani-Kaviani areas
Iveti	Installation of solar panels at Iveti Pri. School borehole
	Utilizing spring at Kwa Nzyuko
	Drilling borehole at Mutini Kwa Mwove, Nzeveni, Limbani Health Centre and Ikoleni Pri. School
	Construction of drifts at Kya Mutitu and at Kinyumu River
Kalunga	Drilling of borehole at Kitulu and Kwa Kyale market
	Waving water at Kwa Nzonzo
	Reviving Kwa Kivilu water project
Kombu	Drilling of Kikwauni and Mithanga borehole
Kaewa	Drilling borehole at Kaewa market
	Construction of four water weirs at Mukuyuni stream and two water weirs at Kwa Mutune
Commercial, Tourism and Labour Affairs Sector	
Kaliluni	Construction of recreation centers at Kaviani market
	Construction of market shed at Kithunguini market

Village	Community Need
	Completion of public toilet at Kithunguini market

Lower Kaewa/Kaani Ward

Total Number of Participants: 121

Males: 75

Females: 46

Youths: 17

Village	Community Need
Agriculture and Cooperative Development Sector	
Kithia	Provision of subsidized fertilizers, adequate free certified seeds and free indigenous chicks
Kitunduni	Provision free certified seeds and indigenous chicks Provision of market linkages for farm produce especially avocado
Kauti	Timely provision of free certified seeds Provision of free indigenous chicks and tractor ploughing services Provision of market linkages for avocado and macadamia
Ithaeni	Provision of free certified seeds variety, free indigenous chicks, pesticides, free tractor ploughing and extension services Provision of storage facilities Training on diversification of farming (bee keeping, horticulture)
Kaani/Mbuuni	Provision of free certified seeds, fruit tree seedlings, free indigenous chicks and subsidized fertilizers Timely provision of tractor ploughing services
Energy, Infrastructure and ICT Sector	
Kithia	Murraming Nzaikoni – Muthunzuuni road, Kithia – Ukavi road and Ngukumani – Wandathe road Construction of culverts at Kithia Dispensary, Kwa Musau and AIC Kithia Electricity supply to Ukavi, Kwa Mbaa Kavyu and Wandathe Installation of mulika mwizi at Nzaikoni, Kwakawaya and Kithia markets
Kitunduni	Construction of culverts near Kithunguini Pri. School, Katilini River and Kiene, Kwa Musau, Kwa Timothy, Kathangathini AIC, Kwa Serah, Kwa Lazaro and Kwa Matengo – Yamutwii roads Grading of Kwa Matengo – Yamutwii and Kaseve – Kiene roads Installation of mulika mwizi at Katulya market and Kwa Matengo in Kituvu
Kauti	Installation of transformers at Muthala, Yanzonga and Ivyuvu areas Installation of mulika mwizi at Muthala Pri. School, Taifa market, Kawaida mix, Masoyani, Kwosea Imilini and Knight market Installation of culverts at Kwa Kiita, Kwa Nthiani, Kwa Itumo, Kwa Peter, Kwa Muinde, Kwa Nzinga, Kwa Katumo, Kauti, Kwa Mwangi, Kwa Kasuki and Kwa Mulumbi Grading of Kalie – Kauti, Kauti – Kaula. Kauti – Kisivo, Kauti – Kwa Katumo, Muthala – Kauti, Kwa Munyata – Kwa Mulee, Kwa Mweu – Kwa Nguyo, Kwa Nthoki – Kwa Mulumbi, Kwa Ikuta – Inyeke, St. Vincent – Ikungu and Kwa Kitonga – Kwa Mbuku roads Construction of drifts at Kwa Makumbi, Kwa Tuanga, Kwa Nganda, Kauti bridge and Kwa Kanzivai
Ithaeni	Construction of drainage system at Ithaeni market Grading of Ithaeni – Makutano, Kikombi – Mutondoni, Kikombi – Thwake River, Ithaeni – Kwa Ngulu – Kwa Itute – Kikoma, Ithaeni market – Ithaeni River – Kisilu junction – Thwake River, Kituluni Pri. School – Kwa Kanyelee, Kwa Kajoji – Kwa Muasya, Kwa Chief junction – Kwa Kalungu, Kyumbe – Kwa Peter, Kwa Johana – Kwa Joseph, Kikombi – Kwa Kalungu Dam and all feeder roads Electricity supply at Makumbini, Kyumbe, Kikombi, King’oita, Ivalini and Kyangii areas Installation of mulika mwizi at Ithaeni market, Soweto and Makuti Construction of ICT center at Ithaeni Pri. School
Kaani/Mbuuni	Installation of mulika mwizi at Uvuu, Yangomi and Makongeni areas, Ivosya market and Kiome junction, Kaani barrier, Kalala Pri. School and Kalala B Rural electrification of Uvulu and Makongeni areas

Village	Community Need
	Installation of a transformer at Kasioni and Kaani highway
	Installation of transformer and mulika mwizi at Kalala
	Demarcation of boundaries of feeder roads at Kathuni
	Murraming Kaani B – Kiusyi River and Mbuuni – Thwake River roads
	Grading and murraming Kaani barrier – Ikiwe River – Kwa Ionzi – Kalala road
	Construction of a bridge at Ikiwe River, Syinzeni River and at Kaani – Kilala road
	Grading of Kaani – Kalala – Nzilini – Ikiwe, Kaani – Kaiani, Kiome – Ivosya – Kathuni – Mbuuni, Kwa Sabina – Kwa Nzisa – Kathuni market, Kwa Syovata – Ivosya – Kathuni Sec. School, Kwa Mwanzia – Mutondoni – Ivosya, Kathuni market – Kathuni Sec. School, Kwa Musila – Kithaayoni, Kwa Kamuya – Kwa Kituku – Kiusyu River, Kwa Nyamai – Kwa Wambua – Kwa Musyimi and Nzilini – Ikiwe – Kwa Soi roads
Health and Emergency Services Sector	
Kithia	Expansion of Kithia Dispensary by constructing 5 more rooms, installation of gate and 10000l water tank and deployment of two subordinate staff
Kitunduni	Completion and equipping of Kitunduni maternity wing
	Extension of maternity wing, equipping and deployment of staff at Kituvu Dispensary
Kauti	Completion, equipping and commissioning of Imilini Dispensary
Ithaeni	Completion of Ithaeni Level 3 Hospital (Equipping maternity wing, laboratory and installation of water tanks)
Kaani/Mbuuni	Expansion of Kaani health center with addition of a maternity wing and removal of asbestos roofing
	Completion of Mbuuni dispensary and recruitment of health care workers
Public Administration Sector	
Kauti	Waiving of revenue collection
Ithaeni	Lowering traders licence fees
Education, Youth and Social Welfare Sector	
Kithia	Construction of ECDE classroom at at Kombu Pri. School
Kitunduni	Construction of ECDE classrooms at Kituvu, Katulya and Kithunguini primary schools
	Deployment of ECDE teachers
	Provision of learning materials in ECDE centers
	Levelling of Kaani football field
	Provision of sports equipment (balls and nets to football clubs)
Kauti	Employment of ECDE teachers at Yanzonga, Kauti and Muthala primary schools
	Construction of ECDE classrooms at Kauti, Muthala and Imilini
	Bursary increment from 1 million to 2 million per ward
	Erection of goal posts at Kauti and Imilini playgrounds
	Provision of sports equipment (volleyball nets, uniforms, balls and darts board and arrows)
	Promotion of culture at Kwa Kaula shrine and Kwa Kamau caves
	Marketing Kyondo group products
Ithaeni	Construction of polytechnic at Kikombi primary school
	Additional allocation of bursary money to beneficiaries
	Construction of ECDE classes at kikombi, Kituluni, Ithaeni and Makumbini primary schools
	Staffing of ECDE centers in all schools
	Facilitation of credit facilities for youth businesses
	Nurturing youth talent in sports and funding sports activities
	Construction of playing fields at Kikombi and Ithaeni schools
	Provision of grants to women and the aged
Kaani/Mbuuni	Establishment of guiding and counselling center
	Supporting widows and widowers
	Construction of ECDE classrooms at Kasioni, Kalala, Kathuni, Kaani and Ivosya primary schools
	Provision of school bursaries
	Deployment of additional ECDE teachers
Lands, Environment and Natural Resources Sector	
Kitunduni	Deployment of cleaners at Kiene and Kituvu markets
Kauti	Digging solid waste disposal pits at Kauti, Muthala, Kalie and Itulu

Village	Community Need
	Issuance of title deeds
	Provision of surveying services at kauti, Kalie, Itulu, Muthala and Imilini markets
Ithaeni	Provision of skip bins at Ithaeni market
	Issuance of plot numbers
	Provision of Ithaeni physical plan
Kaani/Mbuuni	Demarcation of Kathuni market boundaries
	Provision of physical planning services at Kathuni
	Deployment of cleaners at Kaani and Kalala markets
	Enforcement of sand harvesting restrictions
Water and Irrigation Sector	
Kithia	Drilling borehole at Kombu Pri. School
	Reticulation of Kisovo borehole water
	Construction of weirs at Kwangulu and Muthunzuuni rivers
Kitunduni	Drilling of borehole at Kithunguni
	Reticulation of Katulya borehole water
	Completion of Yamutwii water supply project
Kauti	Drilling of boreholes at Muthala, Katitu, Kavalo and Yanzonga
	Installation of water tanks at Kivakini, Katumo, Kwa Ndia, Kwa Ngusya, Kwa Kina and Kwa David Ndundu
	Construction of dams at Kwa Monyi and Kwa Mutiso
	Desilting and fencing Yalimi, Kasunguni and Kwa Michael Mune dams
	Construction of weirs at Kivatini and Yanzonga
	Construction of gabions at Kwa Mutiso and Kwa Kisee
	Installation of solar panels at Imilini borehole
Ithaeni	Drilling of borehole at Kwa Nzuki Ngolania and Kikombi Pri. School
	Desilting of Kyanda dam
	Fencing and reticulation of water from dams
	Installation of water tanks at Ithaeni market
	Water storage and treatment
	Facilitating rainwater harvesting
	Transfer of management of Ithaeni market borehole
	Fencing and repairing Kyangii dam at David Maluka
	Fencing all dams
	Construction of water weirs at Ithaeni River, Kwa Mukami – Kyanda – Makumbini, Thwake River and Kwekoma and Kusyokethi
Kaani/Mbuuni	Rehabilitation and installation of solar power at Yavili water supply
	Supply of 8 water storage tanks for four areas at Kathuni
	Construction of Kwa Savi, Ya Kinywa and Kwa Kyala dams
	Protection of Kithuani and Kwa Kaswili wells
	Fencing of Yavili sand dam
	Deepening Kaani borehole to access more water
	Rehabilitation of Kasioni and Mutuku dams
	Provision of clean drinking water at Ivosya
	Desilting and repairing Mutitu dam
	Drilling borehole at Kalala Pri. School, Kaani Dispensary and Kaani barrier
	Installation of water storage tanks and clean water at Mbuuni market and Kathuni Pri. School
	Construction of water weir at Kiusyi bridge
	Drilling borehole at Kaani Dispensary
Commercial, Tourism and Labour Affairs Sector	
Kithia	Construction of public toilet at Kwakawaya
	Construction of bodaboda shed at Kwakawaya and Kisovo markets
	Construction of market sheds at Nzaikoni and Kwakawaya
Kauti	Construction of market shed at Kauti market
	Construction of bodaboda sheds at Itulu, Imilini, Kauti, Muthala and Kalie
Ithaeni	Reduction of levy fees
	Expansion of Ithaeni market shed
	Construction of additional market shed

Village	Community Need
	Construction of public toilet at Makutano market
	Construction of recreation centers
Kaani/Mbuuni	Construction of Kathuni market toilets
	Provision of hand washing facilities at Kathuni market
	Construction of market shed and bodaboda shed at Kathuni market
	Construction of public toilet at Kaani (Kasioni)
	Construction of a market shed at Ivosya
	Construction of market shed and bodaboda shed at Mbuuni

Kathiani Central Ward

Total Number of Participants: 53

Males: 36

Females: 1

Youths: 4

Village	Community Need
Agriculture and Food Security	
Kaiani	Provision of free certified seeds and subsidized fertilizers
Lita	Provision of free certified seeds and fruit tree seedlings
	Provision of free tractor ploughing services
Ngoleni	Provision of free certified seeds, fruit tree seedlings and subsidized fertilizers
Kathiani	Provision of free tractor ploughing services and livestock vaccination services
	Provision of free certified seeds, fruit tree seedlings, subsidized fertilizers and free indigenous chicks
Mbee	Provision of free certified seeds and fruit tree seedlings
Sector: Energy, Infrastructure and ICT	
Kaiani	Murraming and construction of bridge along Mukukuni – Siloam road
	Grading and installation of culverts along Jonazaria – Kwa Ndeto – Kaiani road
	Demarcating, grading and murraming of Kyumbuni – Kasaani – Kwa Mutinga road
	Demarcating, grading, murraming and construction of a bridge along Misuuni – Kithii – Kathiani road
	Grading of AIC – Kwa Kasuti – Chief Jones – Kyumbuni – Mivandoni, Silant – Kwa Luka – Jonazaria and Silant– Kwa Wandeto – Kwa Kimanga – Kwa Kisinga roads
	Demarcating and grading of Kwa Ngui – Kivani – Kwa Mwanziu – Kwa Muuna
	Installation of mulika mwizi at Kwa Ngumbi (Mangani area), Mukukuni A, Kwa Manpoa Shopping Centre and Misuuni market
Lita	Grading, murraming and installation of culverts at Kitie – Kikunuani – Kona Mbaya, Kikunuani – Mukuyuni Coffee Factory, Kwa Kathitu – Kwa Ndeto, Kivutini – Kwa Vong’o and Mutondoni VTC – Mutondoni Weir roads
	Installation of mulika mwizi at Kikunuani Dispensary and Mutondoni VTC
Ngoleni	Grading and construction of culverts at Kwelungu – Kalua River (Twa area) and Kwa Kanthi – Silant (Mwaniambiti area) roads
	Grading of Ngoleni SA School – Mukanyi Market – Mutuyu and Thumbi – Mutuyu – Kwa Nzambi School roads
	Installation of mulika mwizi at Kalua Factory, Kwa Ngoso and Kamutula B – Kwa Muthae
	Construction of drainage system at Ngoleni market
Kathiani	Grading, murraming and installation of culverts along Kyuluni Shopping Centre – Kwa Kyengo – Kathiani Market, Bondeni Market – Shillol – Thwake River, Bondeni – Kilungu – Kwa Paul Mutisya, Kathiani Girls’ – Kituu Spring – Nthunguni Shopping Centre, Kathiani junction – Nthunguni – Mutuyu, Isyukoni – Kakuuni – Mbee, DC’s Office – Kwa Muli – Nthunguni Kasaini, Kyuluni – Kwa Kyengo – Kathiani, Kwa Katono – Kwa Ngusye – Main road and Kwa Katiku – AIC – Katuma – Mbee roads
	Construction of drift from Kyuluni – Kasaini road
	Installation of mulika mwizi at Side way street
Mbee	Grading and murraming of Kimama – Wathia – Ngoleni, Kwa Kisese – Kituli, Mutuyu – Kwa Kisumba – Kyanguku, Mutuyu Kwa Kikoyo – Kyanguku, Kathngathini – Kitamulu – Kona Mbaya and Mbee – Muthwani – Nthunguni roads

Village	Community Need
	Installation of transformer at Wathia market
	Installation of mulika mwizi at Mutambaa Shopping Centre and Mutitu Community Hospital
Sector: Health and Emergency Services	
Lita	Expansion, equipping, staffing and provision of an ambulance at Kikunuani Dispensary
Ngoleni	Staffing and provision of ambulance at Ngoleni Dispensary
	Equipping of Ngoleni Dispensary maternity ward
Kathiani	Provision of an ambulance, fencing, staffing and equipping of Kathiani Level 4 Hospital with drugs
Mbee	Staffing, equipping and provision of an ambulance at Mutitu Community Hospital
Sector: Public Administration	
Kathiani	Reduction in permit and licence fees
Sector: Education, Youth and Social Welfare	
Kaiani	Construction of ECDE classes at Lumbwa and Misuuni primary schools
	Additional staffing at Lumbwa VTC
Lita	Increase in bursary allocation
	Construction of ECDE classes at Kitie, Uphill Lita and Kitie primary schools
	Additional staffing at Mutondoni VTC
	Additional ECDE teachers at Kitie, Uphill Lita, Mutondoni and Kikunuani ECDE centres
Ngoleni	Construction of ECDE classes at Kwa Nzimbi and Mukanyi primary schools
	Additional ECDE teacher at Kwa Nzimbi
Kathiani	Construction of a VTC at Kathiani
	Construction of ECDE classes and hiring teachers at Nthunguni, Kyuluni and Isyukoni primary schools
	Bursary increment
	Construction of a stadium
Mbee	Construction of ECDE classes and hiring of teachers at Kikata and Mbee primary schools
	Increase in bursary allocation
Sector: Land, Environment and Natural Resources	
Kaiani	Provision of a dumping site
Lita	Provision of a dumping site at Lita market
Ngoleni	Provision of dumping site at Ngoleni market
Kathiani	Provision of dumping sites at Kathiani and Isyukoni centres
	Deployment of additional cleaners
Sector: Water and Irrigation	
Kaiani	Borehole drilling at Kwa Kasia (Kivai), Kwa Mutinga (Mangani), Kwa Rhoda (Karani B)
	Installation of water tanks at Mavindu and Lumbwa (Manooni) areas
	Construction of weirs at Kwa Kili (Nthunguni River), Kwa Kimiti (Ilingoni Stream) and Kwa Kyuli and Kwa Philip Musyimi (Muvaa River)
Lita	Powering of Lita Catholic Borehole
	Borehole drilling at Mutondoni VTC, Kikunuani Dispensary and SA Kitie Secondary School
	Construction of weirs at Kwa Nzuva (Kivoloini Stream), Kwa Vong'o (Matanyaa River), Kwa Kasilia (Thavu Stream) and Kwa Vele (Kang'etha Stream)
Ngoleni	Installation of water tank at Twa area
	Borehole drilling at Kalua Factory
	Rehabilitation and reticulation at Kwa Mutula and Mwaniambiti
	Construction of Kwa Mbyuka weir at Kwa Ngeka Thumbi
	Desilting of CDF gabion at Kwa Ngeka River
	Construction of gabions at siuni river along Ngoleni- Mathunya near kwa Muthae
Kathiani	Borehole drilling at Kathiani Level 4 Hospital, Kyuluni, Mathiani and Isyukoni Weini areas
	Construction of weirs at Umanthi River (Kyuluni), Nthwake River (Mathiani) and Nthunguni River (Kithunthi)
	Fencing of Kathaayoni and Kwa Kituu springs
Mbee	Borehole drilling at Mutitu AIC
	Construction of Kwa Kituli, Kwa Masai and Kwa Stephen Matheka weirs along Kikata Stream

Village	Community Need
Sector: Commercial, Tourism and Labour Affairs	
Kaiani	Construction of a market shed at Kaiani market
	Construction of a boda boda shade at Kyumbuni market
	Construction of public toilets at Kaiani, Lumbwa and Kyumbuni markets
	Levelling of Lumbwa market grounds
Lita	Construction of public toilets at Kikunuani, Kitie and Kwa Kyee markets
	Construction of market shed at Lita market
Ngoleni	Extension of Ngoleni market shed
	Construction of public toilets at Ngoleni market
Kathiani	Construction of a market shed
	Construction of public toilets at Kathiani buspark, Isyukoni, Kyuluni and Nthunguni shopping centres
Mbee	Construction of a market shed at Mbee market (Ithemboni)
	Construction of public toilets at Mbee and Mutuyu markets
	Reservation of a market day at Mutuyu market

Mitaboni Ward

Total Number of Participants: 113

Males: 87

Females: 26

Youths: 17

17

Village	Community Need
Agriculture and Cooperative Development Sector	
Kinyau	Timely provision of free certified seeds, fruit tree seedlings and tractor ploughing services
Mathunya/Kalikya	Provision of free certified seeds, subsidized fertilizer, tractor ploughing and extension services
	Training on fish farming
Ngiini	Timely provision of free certified seeds and subsidized fertilizers
	Provision of market linkages for farm produce
	Trainings on best farming practices
Thinu	Provision of subsidized fertilizers
	Evacuation of farmers along rivers
Mitaboni	Timely provision of free certified seeds
	Provision of subsidized fertilizers
Energy, Infrastructure and ICT Sector	
Kinyau	Installation of mulika mwizi at Uamani, Masakani, Koma and Kwale markets
	Grading and murraming of Muonyweni – Koma, Syulunguni – Kakala, Kithangathini and Mutung'a roads
	Construction of drift at Kakala, Syunguluni and Kwantheuu roads
	Installation of culverts in Muonyweni – Koma road
Mathunya/Kalikya	Electrification of Mathunya village
	Installation of transformer at Silanga dam and at Ndulilya
	Murraming Kitooni – Mathunya market, Mathunya – Ngoleni market and Kalikya Sec. School – Mathunya roads
	Construction Kithaayoni bridge
	Installation of security lights in Makutano and Silanga markets
Ngiini	Installation of CCTVs in market shopping centers
	Installation of mulika mwizi at Kitulu, Kutata and Yumbani
	Rural electrification for Linga, Kitulu, Kavete, Pangani, Yumbani, Muvwike, Ndithini and Ng'alalya
	Grading and installing culverts at King'ong'oi – Kitolo – Thinu road, Kwa Kyoyo – Kwa Mutiso – Kwa Mutula and Kavete – Linga – King'ong'oi roads
	Grading of Kitooni – Kwa Kinama – Linga, Kwa Endelea – Munyua – Kwa Kisyula, Kwa Tiger – Kwa Kalunde – Kwa Mbiva, Ngiini – Kavete – Mukanyi and Ndithini – Kitooni roads
Thinu	Installation of transformer at Syauni market and Muvwike area
	Installation of mulika mwizi at Syauni and Kalambya market and more at Utuluni and Thinu special unit

Village	Community Need
	Grading of Thinu – Ngelani, Thinu – Kisekini, Thinu – Kitulu, Thinu – Syauni and Kisekini – Kasovya road
	Construction of culverts at Kwa Kyanie
	Opening up of Masawa – Kong’oso – King’ong’oi, Thinu – Syauni – King’ong’oi and Thinu – Muvwike – Katituni roads
	Blasting of two large stones at Kwa Thangu and Kalambya schools
	Rehabilitation of Kwa Makaa bridge
Miumbuni	Grading and murraming Miumbuni – Kawethei road via Mutanda
	Grading of Kasunguni road
	Murraming of Mitaboni – Miumbuni road
	Installation of mulika mwizi at Mlolongo, Kaseve, Misuuni and Kwale markets
Mitaboni	Grading of Kiatineni, Milau, Mitaboni – Miumbuni, Ali – Maanzoni, Mwanga – Kenol, Kaindi road, Asomi – Kenol, Mwanga – Kasilingi and Ndovoini – Mwanyani roads
	Installation of mulika mwizi at Ali shopping centre and Kwa Milau
Health and Emergency Services Sector	
Kinyau	Equipping Kinyau dispensary with medicine and health care staff
	Opening of Mathunya Dispensary, supply of drugs and recruitment of health care workers
	Provision of masks and sanitizers
Ngiini	Expansion and fencing of Ngiini dispensary
	Construction of proposed King’ong’oi dispensary
Thinu	Removal of asbestos roof at Thinu level 3 health center
Mitaboni	Provision of adequate drugs at Mitaboni level 3 health center
Education, Youth and Social Welfare Sector	
Kinyau	Construction of ECDE classes at Koma and Muonyweni primary schools
	Construction of workshops, fencing and equipping of Koma VTC
Mathunya/Kalikya	Bursary increment
	Construction of ECDE classes and recruitment of teachers
	Implementation of school feeding program in ECDE centers
	Provision of ECDE and VTC learning materials
	Training of youths
	Construction of a youth academy
	Refurbishment of Kalikya playing ground
Ngiini	Recruitment of ECDE teacher at King’ong’oi primary
	Increasing ECDE teachers to two per school
	Construction of ECDE classes for Kitulu and King’ong’oi schools
	Provision of learning materials in ECDE centers
	Implementation of school feeding program for ECDE learners
	Support to PWDs
Thinu	Construction of Thinu VTC
	Construction of additional ECDE classes in all schools
	Rehabilitation of Kalambya ECDE class
	Levelling Thinu Sec. School play ground
Miumbuni	Construction of ECDE classes at Miumbuni and Kwale schools
	Provision of learning materials
	Provision of furniture in primary schools
	Provision of trainers and teaching materials in VTCs
Mitaboni	Rehabilitation of floors at Maanzoni and Mitaboni primary schools
	Provision of chairs, tables and learning materials in all schools
	Completion of Mwanga ECDE classroom
	Construction of stadium at Mitaboni
	Provision of credit facilities to the youth through youth fund
	Creation of employment opportunities for the youth
	Provision of credit facilities to women through women fund
Lands, Environment and Natural Resources Sector	
Kinyau	Physical planning for Uamani market
	Physical planning for Koma market

Village	Community Need
Mathunya/Kalikya	Provision of title deeds
Thinu	Mitigate deforestation along rivers
Miumbuni	Issuance of title deeds
Mitaboni	Provision of toilet cleaning equipment for Mitaboni market
Water and Irrigation Sector	
Kinyau	Desilting of Kwa Kiilu, Kwa Kala, Kwa Mutola and Kithangathini dams
	Revival of Kakala dam
	Reticulation of Syulunguni and Koma boreholes
	Revival of Muonyweni borehole
	Installation of tanks in Syulunguni, Koma and Kwanzesya boreholes
	Installation of solar at Kwamunungwa borehole
	Construction of sand dams in Kathaana River
	Provision of solar panels and tanks for reticulation of water from Kithangithini dam
Mathunya/Kalikya	Fencing of Silanga, Muliluni and Kwa Matinga dams
	Drilling and reticulation of borehole at Mathunya
	Desilting Silanga dam
	Drilling borehole at Ndulilya area
Ngiini	Drilling of boreholes at Kitulu, King'ong'oi, Kitooni, Kavete and Linga
	Construction of weirs and gabions for Kaivisi, Matolokani, Kalua, Muvaa, Kwa Kinyoli, Linga, Vyulya and King'ong'oi gulleys
	Expand reticulation of Ngiini borehole
	Installation of tank for Ngiini dispensary
	Construction of tank at Kiimani
Thinu	Revival of Thinu water project
	Drilling of boreholes at Thinu and Kalambya primary schools
	Protection of Kwa Kitina, Kwa Kalile, Kwa Nthiku, Kwa Ndia, Kwa Kitale and Kwa Kisengeu natural springs
	Installation of water tank at Thinu Level 3 health center
	Mitigating water pollution along rivers
Miumbuni	Drilling of borehole at Mutanda village
	Construction of water weir at Muvaa River and Usi-Umu village in Mbuku River
	Desilting and fencing Malandi and Kathuku dams
Mitaboni	Drilling of boreholes at Kywanyinyi, Maanzoni, Isooni, Katunga, Kiatineni, Mwanya and Emale areas
	Construction of dams at Kwa Milau, Kiatineni, Mwanga, Maanzoni, Kwa Mukembi, Isooni, Emale and Katunga
	Desilting of Kwa Mutete, Muange, Mingingo and Kwa Mutia dams
	Reticulation of water to Nzambani, Kwa Milau, Kiatineni, Mitaboni and Miwani areas
	Construction of weirs and gabions
Commercial, Tourism and Labour Affairs Sector	
Kinyau	Construction of market sheds and boda boda shades at Uamani, Mukukuni, Koma and Masakani markets
	Scheduling of market days at Mukukuni and Uamani markets
Thinu	Construction of public toilet at Kalambya market
	Provision of additional toilet at Thinu market
	Scheduling of a market day for Thinu market
Miumbuni	Scheduling of a market day for Miumbuni market
	Construction of boda boda shade and market shed at Miumbuni market
Mitaboni	Construction of public toilet at Kenol market
	Installing gutters at Mitaboni market toilet

Matungulu Sub County
Kyeleni Ward

Total Number of Participants: 87

Males: 44

Females: 43

Youth: 6

Village	Community Need
Agriculture and Co-operative Development Sector	
Nzambani	Provision of tractor ploughing services and free certified seeds
	Construction of a cattle dip
Kwosau	Rehabilitation of Kolping cattle dip
	Provision of tractor ploughing services and fruit tree seedlings
Kyeleni	Provision of free certified seeds
Kituluni	Construction of a cattle dip at Mililu market
	Provision of free certified seeds and livestock vaccination services
Kwale	Construction of a cattle dip
	Provision of free certified seeds, tractor ploughing services and extension services
	¼ acre program
Energy, Infrastructure and ICT Sector	
Nzambani	Grading of Kituluni – Kithulai road and all feeder roads
	Murraming of Donyo Sabuk road and all Nzambani roads
	Installation of mulika mwizi in Kithulai market
Kwosau	Grading and murraming of all feeder roads
	Construction of a bridge at Silanga
	Construction of culverts at Mt View Academy and Kwa Kyungu main road
	Connecting Kwa Kiundu slab to Suncity market slab
	Installation of additional mulika mwizi at Suncity market
Kyeleni	Murraming of Kyeleni SA – Kimanza road
	Grading and murraming of all feeder roads
	Construction of a culvert at Kyeleni – Donyo road (Kyeleni Dam)
	Installation of mulika mwizi at Kisekini and Syumbuni markets, Kyeleni health facility, Kyeleni Police station and Kyeleni market shed
Kituluni	Grading and murraming of Kikuyuni feeder road, Kwa King’oo – Kwa Tivangu, Kwa Katiku – Kasioni Pri. School, Kwa Musau – Musyoki, Mililu market – Kasioni Catholic Church – Kwa Matata and Kwa Nguito – Kwa Kithonyo roads
	Rehabilitation and installation of more mulika mwizi at Mililu and Kikuyuni markets
Kwale	Grading and murraming of Kamutini – Kathiani – Kwale, Kandani – Kwale – Ndovoini, Matuu Ma Mwiitu – Muema – Kwale Market, Kwa Mwikya – Ngalalya Borehole – Ngalalya Market, Kwale – Ngalalya Market Link Road and Katulye – Kathiani – Kandani roads
	Grading of Kwale market – Dam road
	Installation of mulika mwizi at Kwale and Ngalalya markets
Health and Emergency Services Sector	
Nzambani	Construction of a health facility
Kwosau	Construction of Ndulya health facility
Kyeleni	Completion of the staff quarters and maternity wing
Kituluni	Construction of toilets and staffing of Kikuyuni health facility
Public Administration Sector	
Nzambani	Reduction of licence fees
Kwale	Timely issuance of business permits
	Reduction in permit rates
Education, Youth and Social Welfare Need	
Nzambani	Completion of Nzambani ECDE class and hiring of teachers
	Construction of Kiatineni ECDE class and hiring of teachers
	Construction of VTC at Kithaayoni public land
	Construction of a playground for Silanga and Kwa Kaveti
Kwosau	Construction of ECDE toilet at Kimanza Primary School
	Rehabilitation of ECDE classes at Kimanza and Ndulya primary schools
Kyeleni	Construction of Kyeleni VTC

Village	Community Need
	Construction of ECDE class at Kitooni
	Hiring of ECDE teachers at Kisioni, Kitooni and Kisekini
Kituluni	Construction of ECDE classes at Kwa Mauu, Kasivi, Mililu and Kavati
	Increase in bursary allocation
	Completion of Kituluni VTC dining hall
	Provision of loans to youths and PWDs
Kwale	Rehabilitation of Kathiani ECDE class
	Kwale VTC classes to be converted to a secondary school
	Kwale, Ngalalya and Kathiani parents-sponsored ECDE teachers to be employed by the County Government
	Construction of a sports facility
	Loans to women groups
	Empowerment trainings
Land, Environment and Natural Resources Sector	
Nzambani	Issuance of title deeds
	Donyo Sabuk game reserve to employ residents
Kyeleni	Provision of skip bins at Kyeleni, Kisekini and Syumbuni markets
	Deployment of more cleaners
Kwale	Provision of skip bins at Kwale and Ngalalya markets
	Deployment of more cleaners
Water and Irrigation Sector	
Nzambani	Reticulation of Nzambani borehole water to the whole village
Kwosau	Desilting of Kwosau Dam
	Borehole drilling at Assistant Chief's Office in Ndulya
	Elevation of water tank and reticulation of Kimanza Sec. School Borehole water to Ndulya, Kitanga, Kimanza Pri. School and Staff area
	Rehabilitation of Kimanza Pri. School Borehole
Kyeleni	Rehabilitation of Chief's Camp Borehole
	Drilling of more boreholes
	Construction of a dam at Syumbuni
	Expansion, fencing, desilting and establishment of watering points at Kyeleni Dam
	Rehabilitation of Kisekini weir
	Construction of weirs at Kwa Mbiti and Ithui
	Water supply to Kyeleni health facility
Kituluni	Elevation of water tank and reticulation of Mililu Borehole water to Kikuyuni Secondary School, Kikuyuni Dispensary and Kikuyuni market and other villages
	Construction of Kikuyuni Ndweni Dam
	Desilting of Kwa Nzulu Dam
Kwale	Completion of Kwale Primary School Borehole
	Desilting of Kwa Phoebe Dam in Ngalalya
	Drilling of Kathiani Primary School Borehole
	Powering of Ngalalya Borehole and reticulation to Kwale village
Commercial, Tourism and Labour Affairs Sector	
Nzambani	Construction of a public toilet at Kithulai
Kwosau	Construction of a public toilet at Ndulya market
Kyeleni	Reservation of a market day
Kituluni	Construction of public toilets at Kikuyuni and Mililu markets
Kwale	Construction of public toilets, boda boda shades and market sheds at Kwale and Ngalalya markets
	Construction of a tourist attraction park in Kolooso area
	Timely issuance of liquor permits

Tala Ward

Total Number of Participants: 54

Males: 20

Females: 29

Youths: 5

Village	Community Need
Agriculture and Co-operative Development Sector	
Sengani	Timely provision of free certified seeds, subsidized fertilizers and tractor ploughing services to farmers
Kyaume	Timely provision of free certified seeds, subsidized fertilizers, tractor ploughing and extension services
Energy, Infrastructure and ICT Sector	
Katine	Murraming of Tala – Syanthy, Musemei – Ngomeni, Katine hgm – Makuli, Ndauni – Syanthy, Cereal Board – Katine SA – Kwa Katuva – Tala High School, AIC Katine – Syanthy Sec. School, Kwa Ndungwa Makau – Henry Makau, Katine hgm – Chief's home – Machakos and Katine hgn – Kwa Katona – Kwa Sammy – Kwa Mbuu roads
	Grading of access way to Kwa Chief dam Mang'auni
	Instalation of culverts at Kwa Sammy Muathe, Kwa Lesa Mueke, Kwa Matano Makuli and Kwa Mutwii Mweu
	Rehabilitation of Kwa Katatha Drift
Sengani	Grading and murraming of Mukalwa Catholic Church – Kwa Nthambu – Kwa Muoki, Kwa Kakulu – Kwa Mbaa Endelea, Kinyui – Sengani Dispensary – Mukalwa, Kwa Mwana Mule – Assistant Chief's Office and Kitunduni SA – Sengani Pri. School – Joe & Jos2 roads
	Construction of drift at Kingesi Stream
	Installation of culverts along Kwa Nguki – SA Church – Catholic Church road and road to Kithayoni
	Unclogging and rehabilitation of drainage of the feeder roads
	Installation of mulika mwizi between Sengani Pri. School and Kinyui Junction and between Kasinga and AIC Church
Electricity supply to residents' homes	
Kyaume	Grading and murraming of Manyanzaani – Kwa Peter Kavula – Kwa Matiku – Kwa Ndeto, Kwa Muthama Ikonge – Kwa Nguli – Kyaume Sec. School – Kyamwole Factory, Ngonda/Sengani – Kaimukuti Church – Mwanikis Ngui – Kanduma AIC, Tala – St. Mary's Catholic – Misuuni – Kathithyamaa, Kwa Ngusya – Kyamulendu – Katine, Kwa Welo – Kwa Munuvi – Ngondaack – Kwa Katombi – St. Philip Misuuni, Kwa Ndungu Kitaka – Mbithi Maweu – Ngonda Kyaume, Kwa Muisyo Kuthita – Kwa Kimeu Matolo, Kwa Kanyole – Kanyama – Tala/Kangundo Main road, Kwa Luka – Kwa Ndeto Dam – Katine Factory and Kwa Luka – Kangemi – Ngonda Shopping Centre roads
	Installation of Culverts at Mathale and at Kwa Mukiti
	Construction of a drift at Kyamwole springs
	Installation of mulika mwizi at Kyaume Dispensary
Health and Emergency Services Sector	
Katine	Construction of health facilities in all the sub villages
Sengani	Health facility to be opened and health personel recruited
Kyaume	Equiping of Kyaume Dispensary laboratory
	Adequate medical supplies to Kyaume Dispensary
	Provision of ambulance vehicle at Kyame Dispensary
Education, Youth and Social Welfare Sector	
Katine	Construction of ECDE classes in all the sub villages
	Recruitment of more ECDE teachers
Kyaume	Construction of ECDE classes at Kyaume and Kyamulendu primary schools
	Recruitment of ECDE teachers
	Provision of teaching and playing materials
	Rehabilitation of Kyaume community learning and resource centre
	PWDs to be supported with assistive and supportive devices (wheel chairs, crutches etc)
Provision of sports uniform and equipment to support local teams	
Land, Environment and Natural Resources Sector	

Village	Community Need
Kyaume	Surveying of feeder roads in the area and Tala Township play ground
Water and Irrigation Sector	
Katine	Drilling of boreholes at Ngomeni and Manza areas
	De-silting of Kwa Nzuna Dam
	Rehabilitation of Katine River weirs
	Reticulation of water from Katine hgm to Makuli
	Elevation of water tanks at Syamama Borehole
Sengani	Drilling of boreholes at Muselele and Kikaatini sub villages
	De-silting of Kwa Savano and Maluva dams
Kyaume	Drilling of boreholes at Thome wa Ngonda and St Mary's Catholic Church
	Elevation of water tanks at Kyaume Sec. school
	Securing water points from vandalism
	Reticulation of water from Kyamwole springs
	De-silting of Kwa Ndeto Dam
Commercial, Tourism and Labour Affairs Sector	
Kyaume	Construction of Art and Cultural centres in the area
Katine	Construction of public toilet at Syanathi market

Matungulu East Ward

Total Number of Participants: 82

Males: 39

Females: 33

Youth: 10

Village	Community Needs
Agriculture and Cooperative Development Sector	
Matheini	Construction of a cattle dip
	Provision of free indigenous chicks
Mwatati	Timely provision of fruit tree seedlings, free certified seeds and extension services
	Provision of market linkages for avocado
King'oti	Provision of free indigenous chicks and timely provision of free certified seeds
	Construction of a fruit processing factory (mangoes and avocado)
Muthwani	Timely provision of fruit tree seedlings, free certified seeds and subsidized fertilizers
	Provision of Agro"Z"bags to farmers and extension services
Kambusu	Timely provision of free certified seeds and subsidized fertilizers
	Provision of free indigenous chicks, fruit tree seedlings(Macandamia, avacando grafted)
	Provision of veterinary and artificial insemination services
Katheka	Timely provision of free certified seeds, tractor ploughing services and subsidized fertilizers
	Provision of free indigenous chicks
Energy, Infrastructure and ICT	
Sector Matheini	Grading and murraming of Nduu road, Kinyui Girls' School – Uhuru, Kinyui – Kwa Matingi, Kathalani – Kwa Kalinda, Kwa Muange – Ngunga – Nduu Dispensary, Kinyui – Kyekoyo, Kinyui – Kwa Mwetha, Kyekoyo – Kakulutuini Pri. School, Kinyui – Stadium – Kitoi Dam and Kinyui Girls' School – Kwa Kitoi – Katuluni roads
	Rehabilitation of Kwa Kalinda wooden bridge and Kalala wooden bridge
	Construction of drifts at Kwa Kivindyo Nduu road, Kinyui Girls' School, Kwa muange, Kwa Mwetha and Kalala road
	Tarmaking of Kinyui market to reduce dust
	Installation of culverts at Kwa Ndinda Stream (Kakulutuini)
	Installation of mulika mwizi at Kwa Daudi Shopping Centre, Kakulutuini, Nduu Dispensary and market and an additional at Kinyui market
	Installation of mulika mwizi in all sub-villages in Matheini
Mwatati	Grading and murraming of Ndunduni - Makutano – Mwatati, Uamani – Kambusu SA and Kwambunga – Kalala roads
	Installation of culverts at Ndunduni to Kwa Ng'ang'a
	Rehabilitation of Muthembwa Drift

Village	Community Needs
King'oti	Grading and murraming of Ivuvi Factory – Mutisya Kilu – Katuluni, Munathini – Kakume – Sunza – Katuluni and Polepole – Kimiti – Mue – Muindi Sanga – Munini roads
	Installation of mulika mwizi at Polepole and Heshima market
Muthwani	Grading and murraming of Immaculate – Maembeni – Katwanyaa, Kalala Factory – Kaukiswa – Katwanyaa, Kwa Munyasyia – Kalal – Mbuni, Waters of Life – Kwa Kisoi – Itheuni River road, Terbanacle – Muumoni and King'oti SA – Nathan – Kwa Uku roads
	Installation of culverts at kwa Nzuu near Matungulu Girls' School
	Installation of mulika mwizi at Danger market and at white House (Immaculate Centre)
Kambusu	Grading and murraming of Kavuthi road, Joshua road, Nganga road, Waita road, Kinyante road, St. George road, Mwanzui road, Mnara road, Kiamba road and Kieti road
	Construction of Mbavini Culvert
	Installation of mulika mwizi at Kwa Thuti market and at Muumoni/Katwanyaa stage
Katheka	Grading and Murraming of Mowlem-Kwa Ngoi-Kakulutuini road
	Grading of all feeder roads
	Installation of mulika mwizi at Kavumbu market and Kithayoni area
	Electricity supply to Katheka Dispensary
Health and Emergency Services Sector	
Matheini	Construction of health facilities at Kinyui and at Kyekoyo
Mwatati	Provision of masks and sanitizers
	Upgrading Kambusu Dispensary to Level 3
	Construction of laboratory and maternity ward at Kambusu Dispensary
Muthwani	Completion of Matungulu health centre ward
	Provision of drug supplies for diabetes and high blood pressure
	Upgrading Matungulu health centre to level 4 hospital
	Completion of Uhuru dispensary
	Construction of dispensary at Muumoni
	Renovation of staff houses at matungulu health centre
Kambusu	Construction of Katwanyaa Dispensary
Katheka	Upgrading of Katheka Dispensary (maternity wing, staff quarters and laboratory)
	Maternity ward at Katheka
	Construction of staff quarters at Katheka
	Installation of electricity at Katheka dispensary
Public Administration Sector	
Muthwani	Revise licence fees downwards due to covid-19 pandemic
Kambusu	Need of Police post at Katwanyaa or Katulie
Education, Youth and Social Welfare Sector	
Matheini	Construction of ECDE Class at Kyekoyo
	Employment creation for the youth
Mwatati	Construction of ECDE classes at Mwatati, Kambusu and Uamani
	Construction of a VTC at Kambusu Kwa Katunga
	Bursary disbursement
	Provision of sanitary pads to school girls
King'oti	Construction of ECDE class at Katuluni
Muthwani	Construction of ECDE class at Muumoni
	Construction of a VTC at Matungulu DEB or Muumoni Pri. School
	Bursary allocation to all schools
	Empowering the youth and women
Kambusu	Construction of ECDE classes at at Kanzalu Pri. School, Itheuni and Katwanyaa
	Construction of Kanzalu VTC
Katheka	Construction of ECDE class at Katheka and Kithayoni primary schools
Land, Environment and Natural Resources Sector	
Muthwani	Issue of title deeds
Kambusu	Issue of title deeds
King'oti	Provision of skip bins at Pole Pole market
Water and Irrigation Sector	
Matheini	Drilling of boreholes at AIC Ikulutuini, Kakulutuini Pri. School, Nduu Dispensary, Kathalani (Kwa Muthusi/Matolo), Matithini (Kwa Mavua) and Kyekoyo SA
	Rehabilitation of Kwa Muoki, Kwa Muia Kitonga, Maundu and Kitoi dams

Village	Community Needs
	Desilting of Kwa Kalinda/Kituto Dam
	Construction of weirs at Kakulutuini River – Kwa Kituto
	Water reticulation from Kinyui Stadium borehole
	Power installation of Kinyui market borehole
	Provision of more water tanks
Mwatati	Drilling of borehole at Mwatati Pri. School
	Powering and reticulation of Uamani borehole water
	Construction of water core at Kwa Ngundo and at Kwa Mwole Ithemboni gabion
King’oti	Drilling of boreholes at Munini Mbale’s place and at ABC King’oti
	Powering King’oti Borehole
	Reticulation of Central borehole
Muthwani	Drilling of Muumoni and Kithaathai (Kwa Muange) boreholes
	Extension of water points from Immaculate Shopping Centre to Kalala Shopping Centre
	Reticulation of water from Matungulu Chief’s Camp to Matungulu DEB Pri. School
	Elevation of water tanks at Matungulu Chief’s Camp
	Construction of Kalala (Ngome) weir
	Construction of a spill way at Kwa Uku Dam
	Installation of water tank at Matungulu Health Centre
Kambusu	Drilling of Katwanyaa and Itheuni boreholes
Katheka	Drilling of St. Joseph Sec. School Borehole
	Reticulation of Katheka and Miseleni boreholes
	Construction of a mega dam
Commercial, Tourism and Labour Affairs Sector	
Matheini	Construction of Kinyui market shade
	Kinyui Market days
King’oti	Construction of market shades at Polepole and Mbavini
Muthwani	Construction of market shade at immaculate centre
	Construction of Public toilet at chiefs camp

Matungulu West Ward

Total Number of Participants: 86

Males: 44

Females: 29

Youth: 13

Village	Community Need
Agriculture and Co-operative Development Sector	
Nguluni	Timely provision of fruit tree seedlings, free certified seeds and tractor ploughing services
Kwangii	Provision of subsidized fertilizers, tractor ploughing and extension services
Kithuani	Rehabilitation of Katulu dip
	Provision of fruit tree seedlings and tractor ploughing services
Kithimani	Provision of free certified seeds, subsidized fertilizers and extension services
Mbuni	Provision of free certified seeds, subsidized fertilizers and tractor ploughing services
Energy, Infrastructure and ICT Sector	
Nguluni	Grading and murraming of Nguluni – Kakai Kilonzo – Kitoha – Kieti – Utooni, Nguluni – Maisha Mazuri – Mutuku Ndongye – Kasengi – Utooni, Nguluni – Utiini Pri. School – Kwa Ndongye and Nguluni – Kwa Meka – Isooni Market roads
	Installation of mulika mwizi at Kalie and Utooni Shopping Centres, Nguluni market and SA Sec. School
	Installation of transformers at Mwisyani
Kwangii	Grading and murraming of Nguluni – Kwa Ngii Pri. School, Shrine – Muusini – Matuu, Kwa Kiko – Musyimi Ndambo – Muusini Pri. School, Kwa Uku – Kwa Sammy – Matuu, Kaumoni – Fr Heaven – Matuu and Nguluni – Sililioni – Matuu roads
	Installation of mulika mwizi at Kiko junction and Muusini
	Installation of transformer at Kwa Ngii

Village	Community Need
Kithuani	Grading of Makutano – Kiko Gaurage, Makutano – Syolunguni, Kaisovo – Kioko Ngima – Syolungini, Kwa Uku – Kalulini Pri. School – Syolungini market and Kathaana – Kwa Mukonzo – Kwa Nduku – Nguluni – Mukukuni roads
	Installation of mulika mwizi at AIC Nguluni Pri. School and Our Lady near county borehole
Kithimani	Surveying, grading and murraming of Ndauni – ABC Church – Katangini, Ndauni – Katangini, Nguluni market – ABC Church – Kwa Ngii Pri. School and Katangini – Kwa Mutua – Kwa Ngii Pri. School roads
	Installation of transformer, ABC Nguluni, Kithimani B and Kithimani Central
	Installation of mulika mwizi at Ndauni – Kangundo road junction
Mbuni	Grading of Uthata – Mbuni Dispensary – Kwa Matingi, Kyawaa – Katangini – Matakutua – Mbuni, Dr. Mwanzia – Katangini – Peter Kilonzo and Mweta roads
	Construction of bridges at Muoka’s, Kyawaa and Mwetans – Mbuni – Matheini
	Construction of culverts at Kyawaa near the factory
	Installation of mulika mwizi at Mbuni Dispensary junction, Kongowea and Mulolongo markets
Kalandini	Grading of Kalandini – Kwa Musyoki – Kyawaa, Matakutha – Kwa Muteti – Kyamusenze Dam, Matakutha – Kwa Mumo – Kwa Maleni – Katangini, Matakutha – Kwa Kasyoka – Kwa Matinga, Matakutha – Kwa Ndolo Ndua – Kwa Matingi, Iviani – Kyamutwoii VTC and Kisukioni – D.C – Kayole – Wendano roads
	Installation of mulika mwizi of Makutano Shopping Centre, Kisukioni and Matakutha market
Katangini	Murraming of Katangini – Kwa Kitonyi – Kwa Mutua, Kijito – Kikaatini – Maluva – Mbuni, Katangini – Kwa Joe – Kyawa – Matakutha and Katangini – Kwa Makenzi – Ndauni roads
	Construction gabions at Kwa Muisyo Dam
	Installation of mulika mwizi at Iviani and Katangini market
Wendano	Grading of Kikuyuni – Wendano DEB Pri. School – Katulye and Kinyui kalala – Kwa Matinga – Kwa Ngei roads
	Electricity supply to Kwa Nguu Dispensary, Kwa Ndeke, Firoze, Kwa Matingi, Kwa Nganga and Walanyu
	Installation of mulika mwizi at SA Wendano
Matuu	Murraming of Matuu – Ngalalya, Matuu – Kwale and Matuu – Kwa Kisinga – Koma road
	Installation of mulika mwizi at Kimiti Level 4 and Matuu market shed
	Installation of transformers at Mukaa, Ngwata, Kyulu and Isooni areas
Mukengesya	Grading of Ndovoini – 46 road, Malaa – Muting road and Kiamba – Matuu road
Koma	Grading and murraming of all feeder roads
	Installation of mulika mwizi at Kwale Shopping Centre, Great Lowland stage, Kwa Mutalia Dispensary and Koma Ranch SA Pri. School
Health and Emergency Services Sector	
Nguluni	Upgrading of Nguluni Dispensary to Level 4 and provision medical supplies
Kwangii	Provision of mobile clinic
	Construction of a health facility at Muusini
Kithuani	Fencing and operationalization (staffing and equipping) of Kithuani dispensary
Kithimani	Construction of a health facility at Kwa Mutula
Mbuni	Fencing, equipping and construction of staff quarters at Mbuni Dispensary
Wendano	Upgrading Kwa Nguu Dispensary
Matuu	Completion of Kimiti Level 4 staff quarters
Mukengesya	Construction of health facilities at Tuthuli, Koma and Ndovoini
Koma	Upgrading Mutalia dispensary
Public Administration Need	
Kithimani	Reduction of business permit fees
Mbuni	Review of licence fees
Education, Youth and Social Welfare Sector	
Nguluni	Construction of ECDE classes at Utooni, Township and SA primary schools

Village	Community Need
	Recruitment of ECDE teachers at Utooni Pri. School
	Provision of ECDE learning materials to all ECDE centres
	Issuance of bursary to all needy students/pupils
Kwangii	Construction of ECDE class at Muusini Pri. School
	Recruitment of more ECDE teachers at Kwa Ngii Pri. School
	Construction of a VTC Kwa Ngii
Kithuani	Construction of ECDE classes at AIC Nguluni and Kithuani Pri. School
	Construction of a VTC at AIC Nguluni
	Issuance of bursaries to all needy students/pupils
Kithimani	Construction of ECDE class at Nguluni primary school
	Employment for youth and PWDs
Mbuni	Construction of ECDE class at Mbuni Pri. School and recruitment of more teachers
	Construction of VTC at Mbuni village
	Issuance of bursaries to all needy students/pupils
	Provision of assistive devices to PWDs (wheelchairs and hearing devices)
Kalandini	Construction of ECDE classes Mukaa and Kisukioni Pri. School
Wendano	Construction of ECDE class and recruitment of teachers at Matungulu Estate Pri. School, Wendano school and Kwa Nguu village
Matuu	Construction of ECDE class at Matuu Estate Pri. School
	Fund empowerments for youth and PWDs
Mukengesya	Construction of ECDE class and recruitment of teachers at Kiamba, Kantafu, Ndovoini and Kwa Ken primary schools
Koma	Employment of ECDE teachers
Land, Environment and Natural Resources Sector	
Kithimani	Provision of land for cultural activities
Kalandini	Physical planning
	Provision of skip bins
Mbuni	Provision of skip bins
Katangini	Physical planning for market and the area
Matuu	Provision of skip bins at the market
Water and Irrigation Sector	
Nguluni	Desilting of Mwisanyi Dam
	Drilling of boreholes at Kwa Benard Kioko, Kwa Benard Muli, Kwa Baranabas Wenzi, Fidelis Kasyoka, Gedion Kangata and Jane Mwaka
	Construction of Weirs at Utooni Kwa Kiumane and Kaloki Nduva Katine River
Kwangii	Drilling of boreholes at Muusini and Kwa Ngii
	Rehabilitation of Kwa Ngii borehole
	Construction of a bridge at Muusini River
Kithuani	Drilling of borehole at AIC Nguluni
	Construction of weirs at Kakele River, Kwa Musembo, Kathaana and Kwa Musau
	Construction of drifts at Syolunguni – Kithuani
Kithimani	Reticulation of Tala Kithimani springs
Mbuni	Reticulation of Mbuni Borehole water
	Provision of tanks at Ngathu Borehole
Kalandini	Drilling of boreholes at Kisukioni Pri. School, Mukaa, Kyamutwoii and Kalandini
	Desilting of Kwa Muthike and Kyamutwoii dams
Wendano	Drilling boreholes at St. Lawrence Catholic, St. Mulumba Catholic, Matuu and Redeemed Wendano Church
	Desilting of Kwa Mbata, Mutate and Kithiini dams
Matuu	Desilting of Ngalala Dam
	Construction of culverts at Kwa Kyengo, Kwa Kalusini and Kwa Daudi
	Drilling of boreholes at Kwa Kisinga Pri. School
	Modification of Kisinga weir
Mukengesya	Drilling of boreholes at Kwa Kiamba, Ndovoini and Kwa Ken
	Desilting of Mukengesya, Kwa Kiwa, Kwa Kikumu and Kwa Manta dams
Koma	Drilling borehole at Koma village
Commercial, Tourism and Labour Affairs Sector	
Nguluni	Construction of boda boda shades at Utooni Shopping Centrr

Village	Community Need
Kithuani	Construction of Makutano market sheds
Mbuni	Construction of boda boda shades Provision of Mama mboga umbrellas
Kalandini	Employment of market cleaners
Katangini	Construction of public toilet at the market
Matuu	Operationalization of the public toilet

Matungulu North Ward

Total Number of Participants: 86

Males: 44

Females: 29

Youth: 13

Village	Community Need
Agriculture and Co-operative Development Sector	
Kianzebe	Renovation of Maindandu cattle dip
	Provision of fruit tree seedlings, subsidized fertilizers, long-life food preservative bags and livestock veterinary and artificial insemination services
Kwa Kumbu	Provision of free certified seeds, fruit tree seedlings, subsidized fertilizers, tractor ploughing, veterinary and extension services
Kiboko	Provision of free certified seeds, fruit tree seedlings, subsidized fertilizers and tractor ploughing services
Kayatta	Provision of free certified seeds, fruit tree seedlings, subsidized fertilizers and tractor ploughing services
Energy, Infrastructure and ICT Sector	
Kianzebe	Rehabilitation of Ngolu – Katulye, Manguyo – Kathiani Pri. School, Kwa Kitika Kingoo – Maindaundu, Kwa Kitumu – Kwa Ndolonga, Kwa Muli Munyao – Maindaundu, Kwa Makoma – Ndunda, Katulye – Kathiani Pri. School and Ndunda Ngumbi – Ndeto Mutiso roads
	Installation of mulika mwizi at Katulye, Kituluni and Kyumbuni markets
Kwa Kumbu	Grading of Main road – Kiliku Dispensary, Kwatui – Kwa Mumo, Kwa Nyala – Kwa Sir, Kwa Muteti – Kwa Ngolia, Kwa Kitavi – Kwa Winfred and Kwa Sammy – Kwa Janet – Maindandu – Kwa Kasyoki roads
	Grading, murrarming and construction of culverts along Ngunga – Kivani and Kituluni – Kitambasye roads
	Construction of a bridge at Maindandu Kwa Peter Ndeti
	Rural electrification
Kiboko	Grading feeder road from Main road – Mr. Nyuli in Park village, Donyo – Mithini, Kwa Mwando, Kwa Mwaitu, Kwa Ngoto, Kwa Lucia, Kwa Mutwiwa and John Maluu Junction roads
	Rural electrification
	Installation of transformer at Kang'au A and mulika mwizi at Donyo
Uamani	Grading of Isaac – Syokilundo – Kavulya, Kwa Kilatya – Kwa Ndunge, Kwa Tindi – Kwa Muasya Wa Sambu, Kwa Kamwanza – Kwa Mbithi Dam, Jungle Main – Eastgate, Kwa Kakindu – Kwa Mbatha, Kwa Munywoki – Kwa Nzakwa, Kwa Moses – Kwa Mwatu, Kwa Peter Muema – Kwa Peter Ndila and Kwa Mutu – Kwa Muasya roads
	Construction of drifts at Kwa Kaveke – Wendano, CDA – Kwa Muthini, Kwa Kinywanzwii – Kwa Willy, Kwa George – Mutuku Muindu
	Installation of mulika mwizi at Canaan, Kisitimani, Uamani markets and additional at Kitini
	Rural electrification and electricity supply to Uamani Dispensary
Kayatta	Grading of Kaseve village – Kwa Rose – Matheini, California – Maweni, Kwa Musau – Kwa Mumo, Dispensary road – Kwa Kanyaa, Rosalia – Kwa Kitanga, Peter Muoki – Fred Kimeu, Mwaura – Steve Musyoki, Kayatta Sec. School – St. Philip Catholic Kwa Nguli, Cattle Dip – Kwa Mutulu, Kwa Nzau – Kanyaas Farm, Kwa Mbaluka – Maindandu, Kwa Maithya – Maindandu, Kwa Mutune – Muthike Dam and Kwa Musyoki – Kwa Kathoka feeder roads

Village	Community Need
	Construction of drifts at Ianguni – Matheini, Kwa Mumo – Maindandu, Makongo – Kwa Mutua, Kwa Reuben – Kanyaa and Ngomano – Kwa Kaleli roads
	Installation of 3 additional mulika mwizi at Kwa Mwaura
Health and Emergency Services Sector	
Kianzebe	Upgrading of Kituluni health facility (laboratory, maternity wing and modern latrines)
Kiboko	Upgrading of Donyo Sabuk Dispensary and provision of an ambulance vehicle
	Fencing of kitambaasye hospital
	Construction of health facilities at Mithini and Baringo
Uamani	Fencing and upgrading (laboratory) of Uamani Dispensary
	Construction of a health facility at St. Jude Catholic Church
Kayatta	Rehabilitation of Kayatta Dispensary
	Construction of a health facility at Kangemi in Ngomano village
Education, Youth and Social Welfare Sector	
Kianzebe	Rehabilitation of ECDE classes at Kituluni Pri. School
	Construction of ECDE class at Kiliku Pri. School
	Recruitment of ECDE teacher at Kyubuni Pri. School
Kwa Kumbu	Construction of ECDE classes at Kivani, Kyanzavi and Kithuiani primary schools
	Construction of a VTC at Kivani
	Provision of water tanks and learning materials to ECDE centres
Kiboko	Construction of ECDE classes and recruitment of teachers at Nthiini, Donyo, Kitambaasye, Itetani, Donyo coffee and Baringo
Uamani	Construction of ECDE classes at Kwa Mutu
	Bursary increment
	Construction of a VTC at Kwa Mutu Pri. School
	Provision of loans to youth, women and PWDs
	Provision of assistive devices for PWDs (walking sticks and wheelchairs)
Kayatta	Construction of School for the disabled
	Construction of ECDE classes and washrooms at Ngunga, Ngomano, kwa Ngunzu, Kaseve and Kang'au
	Recruitment of ECDE teacher at Kaseve
Land, Environment and Natural Resources Sector	
Kianzembe	Provision of skip bins
Water and Irrigation Sector	
Kianzabe	Rehabilitation of Kituluni Borehole
	Drilling of a borehole at Kwa Kitonyi Kalua
	Powering of Katulye and Kyumbuni boreholes
	Dam construction at Kwa Muunda and Kwa Kamandi
Kwa Kumbu	Borehole drilling at Kwa Kumbu village, AIC Kyanzavi, Kivani Pri. School, Kwa Benson Kyalo and Kwa Kivindu
	Piping of Kwa Kathesi springs
	Construction of a dam at Kasyoki place
	Rehabilitation of wells at Kwa Ndeti and construction of one at Kwa Maingi Ngolia
Kiboko	Drilling of boreholes at Park, Mithini, Kang'au and Kitambaasye areas
	Piping and installation of water tank at Donyo area and Kiboko Sec. School
	Dam construction at Kang'au A
	Desilting of white salt dam at Baringo
Uamani	Rehabilitation of Uamani Borehole water points
	Drilling of boreholes at Kwa Mulinga and Kwa Mutu Pri. School
	Rehabilitation of wells at Kwa Muasya Mweu sand dam
	Desilting of Kwa Kakulu – Musalani, Kwa Mbithi, Kwa Ndume and Kwa Kaluli dams
Kayatta	Drilling of boreholes at Matheini Kwa Ngewa Farm, Mukondiso Ngunga Pri. School, Kaseve Kwa Mutuku Mbithi, Ngomano Kangemi Shopping Centre and Kangai Kwa Maingi Nguvi
	Rehabilitation of Mukondiso – Kwa Kilonzo and Kwa Mumo – Kwa Muthike dams
	Desilting of Matheini – Kwa Luusa and Kaseve – Kwa Mangoka dams
	Construction of a dam at Kwa Mwikya/Kwa Matheka
Commercial, Tourism and Labour Affairs	
Kianzebe	Construction of public toilets and market sheds at all markets
Kiboko	Expansion of Donyo Sabuk market shed and provision of Hand washing tank

Village	Community Need
	Fencing of 14 falls Machakos side
Uamani	Construction of Bodaboda sheds in all markets Provision of Skip bins
Kayatta	Construction of market sheds at Kwa Mwaura and Kangemi markets
	Construction of public toilets at all markets