



COUNTY GOVERNMENT OF NAKURU

EDUCATION SECTOR

EARLY CHILDHOOD EDUCATION & VOCATIONAL TRAINING SECTOR REPORT

MTEF 2020/2021 – 2022/23

JANUARY 2020

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ABBREVIATIONS AND ACRONYMS

ADP	Annual Development Plan
CBROP	County Budget Review and Outlook Paper
CIDP	County Integrated Development Plan
ECD	Early Childhood Development
ECDE	Early Childhood Development & Education
ILO	International Labour Organisation
JICA	Japanese International Cooperation Agency
KCB	Kenya Commercial Bank
KEMI	Kenya Education Management Institute
KICD	Kenya Institute of Curriculum Development
KISE	Kenya Institute of Special Education
MDGs	Millennium Development Goals
MTEF	Medium Term Expenditure Framework
MTP	Medium Term Plan
NGOs	Non -Governmental Organisations
PBB	Program Based Budgeting
PFMA	Public Finance Management Act
SAGA	Semi-Autonomous Government Agencies
TVET	Technical Vocational Education and Training
TVETA	Technical Vocational Education and Training Authority
VTCs	Vocational Training Centres

EXECUTIVE SUMMARY

Education Sector has two directorates, Education and Vocational Training. The Directorates are supervised by the Directors at the County Level and Sub-County Officers at Sub-County Level. The role of the sector is to provide quality pre-primary education and to impart technical skills and appropriate science and technology to youth trainees.

The Sector Report is guided by County Integrated Development Plan (CIDP) 2018-2022, The Department Annual Development Plan 2019, Kenya Vision 2030, training in the Department are aligned to Big Four Agenda, Governor's Manifesto and the Governors executive order of 2018 that moved vocational training from youth, culture, sports and social services to the department of Education, ICT & e-Government. The report has highlighted performances and achievement of the sector during 2017/18-2018/19 showing the funding levels and the impact of the projects. Our priorities are based on quality pre-primary education and vocational training. The priorities outlined in the CIDP, Medium Term Plan (MTP) and Vision 2030 guide the development of the sector's priorities, policies, plans, monitoring and assessment resources for **FY 2020/21-2022/23 MTEF** budget, hence the sector has ensured that this report gives priority to areas that support education and training. The funds were utilised in various planned programs and projects

The vision of the sector is a globally competitive education, training, research and innovation for sustainable development with a mission to provide, promote and coordinate quality education and training. Our mandate is drawn from the Constitution of Kenya 2010, Schedule 4, Part 9 on the County Government functions. The report identifies both government and non-governmental stakeholders.

In the performance review 2016/2017-2018/2019 the report captures achievements in disbursement of County Bursaries amounting to 119 million benefiting 25,218 students in the year under review, construction of 240 ECD

classrooms, provision of instructional materials to all 939 public ECD centres, employment 266 ECD teachers and rehabilitation of vocational training centres. The report gives projections for medium term priorities and financial plans for 2020/2021-2022/2023 for the promotion of ECD, issue of bursary and revitalisation of VTCs. The sector depends on allocations from the county treasury for funding of all its projects. Cross sector linkages and intra sector linkages have been identified between the sector and other county departments and agencies. The report also captures the challenges and emerging issues facing the sector which include

- Inadequate funding
- Inadequate staffing
- Inadequate equipment.
- Dilapidated institutional facilities
- Negative public attitude towards Vocational Training
- Delay in release of fund from the National Treasury

Emerging issues include;-

- Implementation of new pre-primary policy 2017
- Introduction of new Competency Based Curriculum in Pre-Primary
- Implementation of CBET
- Government Policy on 100% transition rate to secondary schools.
- The National Government requirement that for a county to benefit from the Subsidized Vocational Training Support Grant the county must allocate in its budget funds matching a shilling for a shilling.

The report makes recommendations for effective implementation of the sector mandate.

The total projected budget for the sector **FY 2020/21** is **Kshs. 1,668,200,180** with an estimate of **Kshs. 712,481,462** to cater for the recurrent expenditure and the

Kshs. 955,718,718 for development. The sector has identified priority flagship projects to be funded from the development kitty. These include equipping ECD centres with furniture and outdoor play equipment, establishing vocational training and pre-primary centres of excellence in every sub county, providing ECD teachers to all public ECD centres and instructors in public VTCs. The sector emphasizes expenditure based on demand driven programmes that impact on people's livelihood. The role of stakeholders will be key to this sector in terms of provision of resources, monitoring and evaluation of sector projects.

CHAPTER ONE

1.0 INTRODUCTION

1.1 Background

Education Sector is one of the key sectors within Nakuru County Government. It comprises of two directorates of Education and Vocational Training. The formation of the sector and the allocations of the functions have been through key policy documents, which include The Constitution of Kenya 2010. The Fourth schedule, Part 2 outlines specific responsibilities devolved to the county governments on pre-primary education, village polytechnics, home craft centres and children care facilities. The government of Kenya has formulated several policies, Acts and regulations for education and vocational training. These include Pre-primary Education Policy 2017, Children's act 2012, TVET ACT 2013, Basic Education Act 2012, Bursary regulation 2015, the County ECD Act and School Safety manual.

The sector budget proposal for the period 2020/21 – 2022/23 is being prepared under the MTEF and is programme based in line with the Public Finance Management Act (PFMA) 2012. The directorate of Education has been working closely with the Kenya Institute of Curriculum Development and the Ministry of education. The directorate of vocational training have been working closely with the State department of Education and Training on the implementation of various policies and guidelines to ensure provision of smooth training services in a timely manner and in line with National policies and guidelines.

The sector report takes a lead to link policy, planning and budgeting anchored into programmes and project priorities to ensure prudent resource utilization and enhanced transparency and accountability in the public resource allocation and expenditure. This process gives way for the actualization of the CIDP (2018-2022) and priorities of the Third MTP as well as objectives of Vision 2030 and Sustainable Development Goals (SDGs)

1.2 Sector Vision and Mission

Vision

A globally competitive education, training, research and innovation system for sustainable development.

Mission

To provide, promote and coordinate quality education and training for lifelong learning and sustainable development.

1.3 Strategic goals/Objectives of the Sector

The sector is committed to the provision of quality education, training, science and technology to all residents of Nakuru through; -

- Development of policies and regulations to govern vocational training and ECD education matters in the county.
- Provision of quality Pre-primary education and Vocational Training
- Planning and coordination of both ECD education and VTCs training.
- Ensuring quality assurance and standards for all ECD centres and VT centres programmes and activities.
- Enhancing access, transition and retention through provision of bursaries and scholarships to needy students of Nakuru County.

1.4 Sub Sectors and their Mandates

The sector has two sub sectors i.e. ECD and Vocational Training.

The ECD Sub-sector undertakes the responsibility as stipulated in the Constitution of Kenya, which is the establishment of Pre-Primary education and promotion of access to basic education in the County. The Sub-Sector has 275 ECD teachers and 31 staff. The enrolment of ECDE children currently stands at 119,997. The infrastructure within ECDE centres has improved since devolution in 2013,

although there is still need to expand the existing facilities. The Sub sector's mandate include:

- Providing pre-primary education and facilities
- Capacity building of ECD teachers
- Coordination of all ECD curriculum and co-curricular activities
- Support of early childhood nutrition and health through school feeding programme
- Monitoring and evaluation of ECD programmes
- ECD data management.

The Sub-Sector of Vocational Training undertakes its responsibility as stipulated in the Constitution of Kenya 2010, Schedule 4, Section 9 on County government functions and the Governors executive order of 2018 that moved vocational training from youth, culture, sports and social services to the department of Education, ICT & e-Government. The directorate has 27 functional Vocational Training centers and 10 other centers awaiting opening. The directorate has 107 instructors and 11 members of staff. The mandate of the directorate include;-

- Provision of vocational and technical training education.
- Provision of vocational and technical training facilities.
- Skill upgrading with the emerging issues in the curriculum
- Develop policies and regulations to govern vocational training
- Monitoring and evaluation of Vocational Training programmes.
- Implementation of vocational training policies
- Provision of vocational training instructors and other staff

1.5 Role of Sector Stakeholders

The sector has various stakeholders who play a key role in the various functions through partnerships and collaborations as listed below:

STAKEHOLDERS	ROLE OF STAKEHOLDERS
Local Community	<ul style="list-style-type: none"> • Participating in decision making • Cooperation • ownership and involvement
Ministry of education	<ul style="list-style-type: none"> • National Policy Formulation • Guidance on implementation • Provision of Capitation grant
County Assembly	<ul style="list-style-type: none"> • Passing of Bills, oversight and co-operation • Approval of sector budget
SAGAs e.g. KICD,TVET,NITA,TVETA,KNEC,KISE, KEMI	<ul style="list-style-type: none"> • Examinations • Registration • Quality assurance • Curriculum development
CBOs, NGOs, FBOs & Local Organized groups	<ul style="list-style-type: none"> • Funding • Capacity building • Information sharing
Development partners	<ul style="list-style-type: none"> • Funding, investments and partnerships • Exchange Programmes • Provision of education and training facilities
Special Interest Groups	<ul style="list-style-type: none"> • Participating in decision making and cooperation • Ownership and involvement
Ministry of Health	<ul style="list-style-type: none"> • Vitamin A Supplementation • Provision of preventive and promotive curative services
Universities/Research Institutions	<ul style="list-style-type: none"> • Conduct Research on matters affecting children, families and learning institutions to inform implementation of early childhood programmes and provision of services.
Ministry of Water	<ul style="list-style-type: none"> • Provision of clean water

CHAPTER TWO

2.0 PROGRAMME PERFORMANCE REVIEW FOR THE PERIOD 2016/2017-2018/19

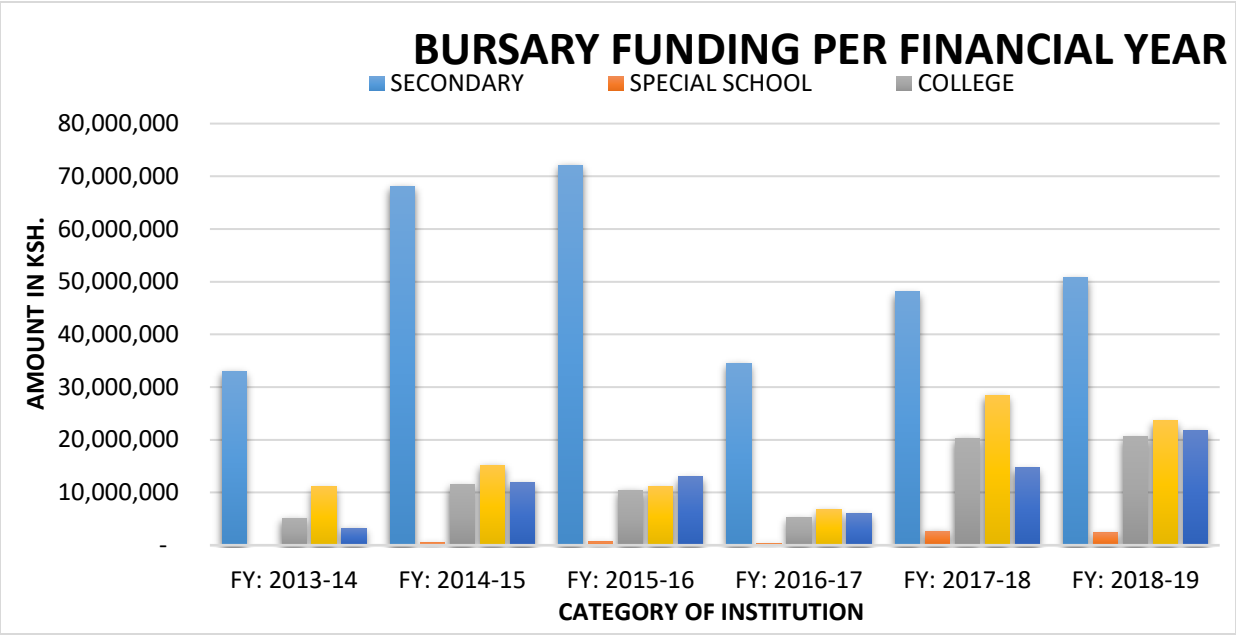
2.1 Review of Sector Programmes/Sub-Programmes/Projects-Delivery of Outputs/ KPI/Targets

The Directorate of Education facilitated the rolling out of bursaries worth 286,240,646 benefiting 62,102 needy students in both Secondary and Tertiary Institutions across the wards. Successful achievements of this initiative can be credited to the implementation of the policy governing the issuance of bursaries. It also constructed 240 ECDE classrooms increasing facilities towards enhancing early Childhood learning within the county. Increased awareness on importance of Early Childhood Education led to an increase in retention and transition rates.

The Directorate is in the process of procuring ECDE Mathematics Course books for all public ECDE centres. The department is targeting recruitment of additional 350 ECD teachers.

During the period under review, the Directorate of Vocational Training recruited 13 instructors. The directorate constructed 5 Vocational Training Centres spread across the County. It also constructed administration blocks in 2 VTC's namely, Chemare and Molo. The directorate put up a boys hostel at Dundori VTC. Also in the same period, the directorate equipped 19 VTC's with assorted tools and equipment. The Directorate provided 600 attachment places and supervision. It was also able to hold four sensitisation sessions across the county to popularize the vocational training and the programmes offered. To increase access, retention and completion the Directorate disbursed kshs. 36,089,000 to 3207 trainees as subsidized vocational training centers support grant to 26 qualifying Vocational Training centers.

The graph below shows distribution of bursary per category for the last 5 years.



The table below summarise the achievements of the sector during financial year 2016/17-2018/19

Table 1: Sector Programme performance reviews

Sub-Programme	Key Output	Key Performance Indicators	Planned Target			Achieved Targets			Remarks
			2016/17	2017/18	2018/19	2016/17	2017/18	2018/19	
Programme Name: ADMINISTRATION, PLANNING AND SUPPORT SERVICES									
SP1.1Administration	Revised Strategic Plan 2019-2024	Strategic plan	0	0	1	0	0	0	Achieved the target
	Improved service delivery	No of vehicles procured	0	0	3	0	0	1	Delay in procurement process
		No of offices equipped	6	5	3	3	2	1	
	Improved monitoring and evaluation	Quarterly Reports	4	4	4	4	0	4	Approved allocation
		Number of Research proposals and reports	0	0	0	0	0	0	Re- allocated
Reviewed performance activities	Quarterly Report	4	4	4	4	2	3	100% achieved	
Programme Name: PROMOTION OF EARLY CHILDHOOD EDUCATION AND DEVELOPMENT									
SP 2.1: Promotion of Early Childhood Education	Improving of learning environment	No. of ECD classrooms equipped	149	166	300	48	160	339	Available funds
		No. of ECD toilet blocks improved	50	50	94	38	50	78	82% achieved
	Improve quality of education	No of fixed play equipment supplied to schools	165	180	100	10	50	24	Inadequate budget
		Number of ECDs participating in co-curricular activities	250	300	939	200	200	939	Achieved through partnerships
		Number of ECD Teachers recruited	500	500	350	NIL	NIL	266	Delay in the recruitment process
		No. of Teachers/officers inducted on the proposed new curriculum	-	4000	3000	-	3000	3700	Achieved through partnerships
		Amount of funds allocated for Free ECD	-	82m	-	-	NIL	NIL	No budgetary allocation

Sub-Programme	Key Output	Key Performance Indicators	Planned Target			Achieved Targets			Remarks
			2016/17	2017/18	2018/19	2016/17	2017/18	2018/19	
		Education							
	Capacity building and in-service trainings	No. of workshops conducted	9	9	66	12	12	77	Achieved through working with partners
	Enhancing of retention rates	No. of ECD Centres under school feeding programmes	350	850	-	830	-	-	No budgetary allocation
	Provision of instructional learning materials.	No of schools benefiting	717	850	939	830	930	940	Target achieved
	Conduct Baseline survey on access to ECD	No. of reports produced	1	2	0	0	0	0	No budgetary allocation
	Monitoring and evaluation of institutions	Monitoring reports	4	4	4	4	4	4	Target achieved
	Establishment of ECD data base	Percentage of data captured	90	92	100	92	93	94	Target achieved
SP2.2 Bursaries	Support for needy children through bursary	Amount of bursary funds budgeted (M)	110	110	110	110	55	119	Bursary enhanced
		Number of actual children who benefit from bursaries	35,000	35,000	35,000	35,000	17,000	24,586	Increased student allocations
SP2.3 Education development	Construction of ECD centres in all sub counties	No. of ECD centres constructed	80	100	351	100	129	240	Slow procurement process
Programme Name: VOCATIONAL TRAINING AND SKILLS UPGRADING									
SP 3.1: Vocational training	Improved quality training and skills upgrading	No of trainees trained on necessary skills	1,125	1,577	2,500	1200	1,530	1577	Due to introduction of grant
		Policy in place	1	0	1	0	0	1	Draft in place
		No. of VTCs equipped	5	0	1	10	5	16	Increased allocation
		No. of sensitisations held	4	5	4	4	4	5	Achieved
		No. of trainees and attaches supported on exit programmes	0	600	605	650	700	750	Achieved due partnership
		Quarterly M& E Reports	4	4	4	4	4	4	Funds were availed
		No. of trainers recruited for quality service delivery	60	60	60	96	0	13	Funds were inadequate

Sub-Programme	Key Output	Key Performance Indicators	Planned Target			Achieved Targets			Remarks
			2016/17	2017/18	2018/19	2016/17	2017/18	2018/19	
		No. of VTCs participated in co-curricular activities	26	26	26	28	25	26	All participated
		No. of trainees benefited from free VTC Fund	0	0	0	2500	3,500	3,207	
		County VTC fund(M)	0	0	12.6	0	0	11	Funds available
		National Government capitation grant(M)	26	35	47	52	56	36	Grants availed
SP 3.2 Vocational Development	Improved infrastructure	No. of flagship projects	2	2	2	2	2	2	On going
		No. of county vocational centres of excellence	0	6	3	0	0	0	Funds not available
		Number of county model Polytechnic	0	0	0	1	0	0	Funds not allocated

2.2 Expenditure Analysis

2.2.1 Analysis of Programme expenditures

The table below gives a breakdown of programmes expenditure for the financial year 2015/16, 2016/17 and 2017/18.

Table 2: Programme/Sub-Programme Expenditure Analysis

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
	APPROVED BUDGET			ACTUAL EXPENDITURE		
Economic Classification	2016/17	2017/18	2018/19	2016/17	2017/18	2018/19
PROGRAMME 1: ADMINISTRATION, PLANNING AND SUPPORT SERVICES						
Sub-Programme 1: Administration	21,050,000	27,674,224	25,430,000	21,609,968	7,674,224	16,395,997
Sub-Programme 2: Personnel services	161,504,175	166,202,536	132,121,867	161,504,175	148,245,169	132,121,867
Sub-Programme 3: Financial services	2,736,624	2,400,000	600,000	2,637,182	1,400,000	30,000
TOTAL PROGRAMME.....	185,290,799	196,276,760	158,151,867	185,751,325	157,319,393	148,547,864
PROGRAMME 2: PROMOTION OF EARLY CHILDHOOD EDUCATION AND DEVELOPMENT						
SP 1.Promotion of early childhood education.	39,778,878	44,448,333	99,070,367	9,406,160	10,971,135	44,291,308
SP 2. Bursaries	113,118,100	117,600,000	135,000,000	55,000,000	117,600,000	119,805,808
SP 3. Education development	630,224,436	582,741,851	706,134,907	280,212,240	100,000,000	158,619,037
TOTAL PROGRAMME.....	783,121,414	744,790,184	940,205,274	344,618,400	228,571,135	322,716,153
PROGRAMME 3: YOUTH EMPOWERMENT TRAINING AND PARTICIPATION						
SP 3.1. Vocational training	86,450,001	19,448,333	39,454,000	8,392,882	9,448,333	3,273,352
SP 3.2. Vocational development	131,894,463	212,941,216	54,988,807	15,000,000	31,457,481	39,749,305.67
TOTAL PROGRAMME.....	218,344,464	232,389,549	94,442,807	23,392,882	40,905,814	43,022,658
TOTAL VOTE.....	1,186,756,677	1,173,456,493	1,192,799,948	553,762,607	426,796,342	514,286,675

2.2.2 ANALYSIS OF PROGRAMME EXPENDITURES BY ECONOMIC CLASSIFICATION

The table below gives a summary of the approved budget for the FY 2016/17, 2017/18 and 2018/19 versus their actual expenditure by economic classification.

Table 3: Programme Expenditure Analysis by Economic Classification

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
Economic Classification	APPROVED BUDGET			ACTUAL EXPENDITURE		
	2016/17	2017/18	2018/19	2016/17	2017/18	2018/19
PROGRAMME 1: Administration, Planning and Support Services						
Current Expenditure:	185,290,799	196,276,760	158,151,867	185,751,325	157,319,393	148,547,864
Compensation Of Employees	161,504,175	166,202,536	132,121,867	161,504,175	148,245,169	132,121,867
Use Of Goods And Services	21,050,000	27,674,224	25,430,000	21,609,968	7,674,224	16,395,997
Grants And Other Transfers						
Other Recurrent	2,736,624	2,400,000	600,000	2,637,182	1,400,000	30,000
Capital Expenditure						
Acquisition Of Non-Financial Assets						
Capital Grants To Governmental Agencies						
Other Development						
TOTAL PROGRAMME.....1	185,290,799	196,276,760	158,151,867	185,751,325	157,319,393	148,547,864
PROGRAMME 2: Promotion of early childhood education and development	2016/17	2017/18	2018/19	2016/17	2017/18	2018/19
Current Expenditure:	152,896,978	149,365,367	286,777,884	64,406,160	128,571,135	145,464,435
Compensation Of Employees						
Use Of Goods And Services	152,396,978	148,865,367	276,777,884	63,926,993	127,600,000	145,464,435
Grants And Other Transfers						
Other Recurrent	500,000	500,000	100,000	479,167	971,135	0
Capital Expenditure	630,224,436	582,841,851	706,134,907	280,212,240	100,000,000	198,368,343
Acquisition Of Non-Financial Assets	630,224,436	582,741,851	40,530,881	280,212,240	100,000,000	198,368,343
Capital Grants To Governmental Agencies						

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION

Economic Classification	APPROVED BUDGET			ACTUAL EXPENDITURE		
	2016/17	2017/18	2018/19	2016/17	2017/18	2018/19
Other Development			665,604,026			
TOTAL PROGRAMME.....2	783,121,414	732,107,218	983,012,791	294,618,400	228,571,135	343,832,778
PROGRAMME 3:Youth Empowerment training and participation						
Current Expenditure:	65,446,494	19,448,333	40,514,000	8,392,883	9,448,333	3,273,352
Compensation Of Employees						
Use Of Goods And Services	61,646,494	19,248,333	39,454,000	6,992,882	7,948,333	3,273,352
Grants And Other Transfers						
Other Recurrent	3,800,000	200,000	1,060,000	1,400,001	1,500,000	
Capital Expenditure	131,894,463	212,941,216	296,512,247	15,000,000	31,457,481	39,469,642
Acquisition Of Non-Financial Assets	131,894,463	212,941,216	54,988,807	15,000,000	31,457,481	
Capital Grants To Governmental Agencies			91,035,198			39,469,642
Other Development			150,488,242			
TOTAL PROGRAMME	197,340,957	232,389,549	337,026,247	23,392,883	40,905,814	42,742,994
TOTAL VOTE	1,165,753,170	1,172,456,493	1,478,190,905	553,762,608	426,796,342	535,123,636

2.2.3 Analysis of Capital Projects

The table below gives a summary of capital projects for the financial year 2017/18. A detailed breakdown of the projects is in Annex 1.

Table 4: Analysis of performance of capital projects

No of projects awarded	Contract dates	Expected completion dates	Completion stage	FY
41	9/11/2015	22/3/2016	On Going	2014/15
101	1/5/2016	1/7/2016	On Going	2015/16
85	2017	2017	On Going	2016/17

2.3 Review of Pending Bills

2.3.1 Recurrent Pending Bills

The table below gives a summary of recurrent pending bills for the Financial Year 2018/19. A detailed breakdown of the projects is in Annex 2.

Analysis of recurrent bills as at 30TH June, 2019

S/N	Details	Contract amount	Payments	Outstanding Balance	Remarks
1	RECURRENT EXPENDITURE CHILDREN	13,764,862	1,000,000	12,764,742	DELAY IN TIMELY RELEASE OF FUNDS
2.	RECURRENT EXPENDITURE VOCATIONAL	141,770	NIL	141,770	DELAY IN TIMELY RELEASE OF FUNDS
	TOTALS	13,906,632	1,000,000	12,906,512	

2.3.2 Development Pending Bills

The table below gives a summary of development pending bills for the Financial Year 2017/18. A detailed breakdown of the projects is in Annex 3.

S/N	DETAILS	% of completion	Project cost	Payments	Outstanding Amount	FY
1	POLYTECHNICS	On going	4,899,698	0	4,899,698	2014/15
2	POLYTECHNICS	On going	18,294,604	4,554,679	13,739,925	2015/16
3	POLYTECHNICS	On going	6,998,006.20	0	6,998,006.20	2016/17
4	ECD CLASSROOMS	On going	18,787,690.51	10,147,951	8,639,739.85	2013/14
4	ECD CLASSROOMS	On going	33,019,464.71	8,007,252	25,012,212.43	2014/15
5	ECD CLASSROOMS	On going	78,947,248.88	9,767,639	69,179,610.38	2015/16
6	ECD CLASSROOMS	On going	87,378,210.36	1,040,943	86,337,267	2016/17
	TOTALS		248,324,922.66	33,518,464	214,806,459	

CHAPTER THREE

3.0 MEDIUM TERM PRIORITIES AND FINANCIAL PLAN FOR THE MTEF PERIOD 2020/21 – 2022/23

3.1 Prioritization of Programmes and Sub-Programmes

3.1.1 Programmes and their Objectives

1) Programme 1: Administration, Planning and support services

Sub programme: 1.1 Administration

Objective: To provide effective and efficient services to departments, organizations and the public in Nakuru County.

2) Programme 2: Promotion of Early Childhood Education and development

Sub programme: 2.1 Promotion of early childhood education

Sub programme: 2.2 Bursaries

Sub programme: 2.3 Education development

Objective: To provide quality Early Childhood education and development

3) Programme 3: Vocational Training and Skills Upgrading

Sub programme: 3.1 Vocational training

Sub programme: 3.2 Vocational Development

Objective: To provide quality Vocational training services to the trainees

3.1.2 Programmes, Sub-Programmes, Expected Outcomes, Outputs, and Key Performance Indicators for the Sector

Table 5: Programmes, Sub-Programmes, Expected Outcomes, Outputs and Key Performance Indicators for the Sector.

Sub-Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Target 2018/19	Actual Achievement 2018/19	Baseline (2019/20)	Target 2020/21	Target 2021/22	Target 2022/23
Programme:1 Administration planning and support services									
Programme Outcome: Efficiency in service delivery to all departments, and public in general									
SP 1.1 Administration planning and support services	CEC member Chief officer	Strategic Plan for year 2018-2022 developed	Quarterly Reports	1	0	0	1	0	0
	Chief officer	Improved service delivery	No. of vehicles procured	3	1	3	5	4	4
	Chief officer		No. of offices equipped with equipment	5	4	5	5	5	5
	All Directors	Improved Monitoring & Evaluation	No. of M & E Reports	4	0	4	4	4	4
			No. of Field visits made	9	9	12	12	12	12
	CEC member	Reviewed performance activities	Quarterly Report	4	2	4	4	4	4
	CEC member	Service charter formulated	Service charter	1	0	1	1	-	-
Programme 2: Promotion of Early Childhood education and development									
Programme Outcome: Provision of quality early childhood education									
SP 2.1: Promotion of Early Childhood Education	Directorate of education	Improved access and quality of infrastructure	No. of ECD classrooms equipped	160	339	339	300	300	300
			Amount of funds allocated for free ECD education(M)	82	-	-	90	99	108

Sub-Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Target 2018/19	Actual Achievement 2018/19	Baseline (2019/20)	Target 2020/21	Target 2021/22	Target 2022/23
			No. of classes to be rehabilitated	20	11	20	20	20	20
			No. of ECD toilet blocks constructed	49	73	73	30	25	20
		Improved quality of education	No of ECDs equipped with outdoor equipment	180	22	22	25	30	35
			No. of ECDs participating in co-curricular activities	939	939	939	939	939	939
			No. of workshops conducted for capacity building	102	80	69	113	113	113
			No. of new teachers employed	350	266	266	350	350	350
			Quarterly Monitoring and evaluation reports	4	4	4	4	4	4
			Percentage of ECD data captured	100	94	94	100	100	100
			No of schools benefiting from instructional materials	939	940	940	940	940	940
			No of teachers inducted on new curriculum	3000	3400	3400	3500	4000	4500
			No. of schools equipped with ICT facilities	0	0	0	50	55	60

Sub-Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Target 2018/19	Actual Achievement 2018/19	Baseline (2019/20)	Target 2020/21	Target 2021/22	Target 2022/23
		Improved retention rates	No. of ECD Centres under school feeding programmes	939	0	0	939	939	939
		Demarcation and survey of all public ECDE land to safeguard against land grabbing	No. of title deeds acquired for public standalone ECDE Centres	50	0	0	25	24	26
SP 2.2: Bursaries	Directorate of education	Improved quality of education	Amount of bursary funds budgeted (M)	110	119	119	125	150	160
			No. of actual children who benefit from bursaries	25,000	24,586	24,586	25,000	26,000	28,000
SP 2.3: Education development	Directorate of education	Improved access and quality of infrastructure	No. of ECDE class rooms constructed	351	240	240	140	120	100
Programme 3. Vocational Training and skills upgrading									
Programme Outcome: Provide quality Vocational Training services to trainees									
SP 3.1: Vocational training	Directorate of vocational training	Improved quality training and skills upgrading	No of trainees trained on necessary skills	1577	1804	1982	2108	2400	2650
			Policy in place	1	1	1	0	0	0
			No. of VTCs equipped	15	19	19	25	24	26
			No. of sensitisations held	5	5	8	12	14	16
			No. of trainees and attaches supported on exit programmes	600	0	0	600	700	750
			Quarterly M& E Reports	4	3	3	4	4	4

Sub-Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Target 2018/19	Actual Achievement 2018/19	Baseline (2019/20)	Target 2020/21	Target 2021/22	Target 2022/23
			No. of trainers recruited for quality service delivery	60	13	30	60	60	60
			No. of VTCs participated in co-curricular activities	26	26	26	28	30	32
			No. of trainees benefited from free VTC Fund	4200	3666	3666	4200	4600	4800
			County VTC fund(M)	12.6	11.0	31.5	55	77	79.2
			National Government capitation grant(M)	26	36	73	84	90	98
SP 3.2 Vocational Development	Directorate of Vocational Training	Improved infrastructure	No. of flagship projects	2	2	2	2	2	2
			No. of county vocational centres of excellence	6	0	2	2	2	2
			Number of County model Polytechnic	1	0	0	1	0	0

3.1.3 Programmes by Order of Ranking

- 1) Administration 1: Planning and support services
- 2) Programme 2: Promotion of Early Childhood Education and development
- 3) Programme 3: Vocational Training and empowerment

3.2 Analysis of Resource Requirement versus allocation by Sector:

3.2.1 Sector Recurrent

The table 6a shows a summary of the resource requirement vs. the allocation as per department projections of 10%. In order for the sector to achieve its target the ideal gross recurrent requirement for the period **2020/21** is Kshs 712,481,462 against a ceiling of Ksh. 385,701,881

In the table below an amount of 64,890,000 has been indicated in capital expenditure. This amount is to fulfil the condition of the national government that requires a county benefitting from subsidized vocational training center support grant to allocate a matching fund in the ratio of a shilling to a shilling in its budget. The table also contains a requirement of Kshs. 29,534,400 for contractual employees. This is to enable the department hire 60 vocational training instructors to reduce the existing gap of 210 instructors. The department has also made a requirement of 5,500,000 to cater for exit programme of vocational training trainees. This will enable them be supplied with tools to start their trade as they graduate from vocational training. The co- curricular allocation will help trainees participate in drama, music and sports competitions for both ECD and Vocational training.

The department in the FY 2018/19 provided books for language activity English and a teacher's guide to public ECD schools within the County.

It is therefore the need for the department to provide all the required books for the remaining 5 activity areas to be in line with the new CBC and providing quality pre-primary education to all public ECD's within our jurisdiction. The estimated cost of procuring Pre-Primary instructional materials is 31,000,000. It is a

requirement all public ECD centers and Vocational training centers acquire title deeds to avoid land grabbers hence the need for the 20,000,000 to facilitate the process.

Table 5a represents the recurrent requirement of **Ksh.712, 481,462** against an allocation of **Ksh. 385,701,881** for the sector.

Table 5a: Analysis of Resource Requirement versus Allocation – Recurrent

ANALYSIS OF RECURRENT RESOURCE REQUIREMENT VS ALLOCATION								
		APPROVED	REQUIREMENT			ALLOCATION		
Sector Name	Education	2019/20	2020/21	2021/22	2022/23	2020/21	2021/22	2022/23
Vote and Vote Details	Economic Classification							
R 4575	Compensation of Employees	106,856,712	145,114,054	159,625,459	159,625,459	109,051,883	119,957,072	131,952,779
	Use of Goods and services	304,631,884	499,557,408	517,094,684	565,727,122	243,389,998	267,878,998	296,616,898
	Grants and Other Transfers	11,000,000	64,890,000	71,379,000	78,516,900	31,500,000	34,500,000	36,000,000
	Other recurrent	1,760,000	2,920,000	3,212,000	3,460,600	1,760,000	1,936,000	2,129,600
TOTAL		424,248,596	712,481,462	751,311,143	807,330,081	385,701,881	424,272,070	466,699,277

3.2.2 Sector Development

Table 5b represents the development requirement of **Ksh.955, 718,718** against an allocation of **Ksh. 152,572,419** for the sector.

Table 5b: Analysis of Resource Requirement versus Allocation – Development

ANALYSIS OF DEVELOPMENT RESOURCE REQUIREMENT VS ALLOCATION								
		APPROVED	REQUIREMENT			ALLOCATION		
Sector Name	Education	2019/20	2020/21	2021/22	2022/23	2020/21	2021/22	2022/23
	Description							
D4575	Acquisition of Non-Financial Assets	830,076,758	855,580,000	941,138,000	1,035,251,800	78,572,419	86,429,661	95,072,627
	Capital Grants to Governmental Agencies	91,035,198	100,138,718	110,152,590	121,167,849	74,000,000	81,400,000	89,540,000
	Other Development	-	-	-	-	-	-	-
TOTAL		921,111,956	955,718,718	1,051,290,590	1,156,419,649	152,572,419	167,829,661	184,612,627

3.2.4 Programmes and sub-programmes Resource Requirement (2020/21 – 2022/23)

Table 7 gives a representation of resource requirement by programmes and sub-programme.

Table 6: Analysis of Resource Requirement by Programmes and Sub-Programmes

ANALYSIS OF PROGRAMME EXPENDITURE RESOURCE REQUIREMENT (AMOUNT KSH MILLIONS)									
	2020/21			2021/22			2022/23		
	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total
Programme 1: ADMINISTRATION AND PLANNING SERVICES									
S.P. 1:1 Administration	58,104,332		58,104,332	32,000,000		32,000,000	32,000,000		32,000,000
S.P. 1:2 Personnel services	145,114,054		145,114,054	159,625,459		159,625,459	159,625,459		159,625,459
S.P. 1:3 Financial services									
TOTAL PROGRAMME 1	203,218,386		203,218,386	191,121,759		191,121,759	191,121,759		191,121,759
Programme 2: PROMOTION OF EARLY CHILDHOOD EDUCATION AND DEVELOPMENT									
S.P. 2.1: Promotion of early childhood	223,857,927		223,857,927	246,243,720		246,243,720	285,168,092		285,168,092
S.P. 2.2: Bursaries	130,000,000		130,000,000	143,000,000		143,000,000	143,000,000		143,000,000
S.P. 2.3: Education development		316,580,000	316,580,000		348,238,000	348,238,000		383,061,800	383,061,800
TOTAL PROGRAMME 2	353,857,927	316,580,000	670,437,927	389,243,720	348,238,000	737,481,720	428,168,092	383,061,800	811,229,892
Programme 3: VOCATIONAL TRAINING AND EMPOWERMENT									
S.P. 3.1 Vocational training	155,405,149		155,405,149	170,945,664		170,945,664	188,040,230		188,040,230
S.P. 3.2 Vocational development		639,138,718	639,138,718		703,052,590	703,052,590		773,357,849	773,357,849
TOTAL PROGRAMME 3	155,405,149	639,138,718	794,543,867	170,945,664	703,052,590	873,998,254	60,500,000	193,600,000	961,398,079
TOTAL VOTE	712,481,462	955,718,718	1,668,200,180	751,311,143	1,051,290,590	1,802,601,733	679,789,851	576,661,800	1,963,749,730

3.2.5 Programmes and Sub-Programmes Economic classification.

Table 7 give a representation of allocation by economic classification by programme and sub-programme.

Table 7: Programme and Sub-Programmes Allocation by Economic Classification

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
Economic Classification				ALLOCATION		
	2020/21	2021/22	2022/23	2019/20	2020/21	2021/22
PROGRAMME 1: ADMINISTRATION AND PLANNING SERVICES						
Current Expenditure:						
Compensation Of Employees	145,114,054	159,625,459	159,625,459	131,921,867	109,051,883	119,957,072
Use Of Goods And Services	57,444,332	30,770,300	30,770,300	25,630,000	16,913,000	18,604,300
Grants And Other Transfers						
Other Recurrent	660,000	726,000	726,000	600,000	600,000	660,000
Capital Expenditure						
Acquisition Of Non-Financial Assets						
Capital Grants To Governmental Agencies						
Other Development						
TOTAL Programme 1	203,218,386	191,121,759	191,121,759	157,881,867	126,564,883	139,221,372
Sub-programme 1.1: Administration						
Current Expenditure:						
Compensation Of Employees						
Use Of Goods And Services	57,444,332	30,770,300	30,770,300	25,630,000	16,913,000	18,604,300
Grants And Other Transfers						
Other Recurrent	660,000	726,000	726,000	600,000	600,000	600,000
Capital Expenditure						
Acquisition Of Non-Financial Assets						
Capital Grants To Governmental Agencies						
Other Development						
Sub-Total Sub-Programme 1	58,104,332	31,496,300	31,496,300	26,230,000	17,513,000	19,264,300

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
Economic Classification				ALLOCATION		
	2020/21	2021/22	2022/23	2019/20	2020/21	2021/22
Sub-programme 1.2: Personnel Services						
Compensation Of Employees	145,114,054	159,625,459	159,625,459	131,921,867	109,051,883	119,957,072
Use Of Goods And Services						
Grants And Other Transfers						
Other Recurrent						
Capital Expenditure						
Acquisition Of Non-Financial Assets						
Capital Grants To Governmental Agencies						
Other Development						
Total Sub Programme .1.1	145,114,054	159,625,459	159,625,459	131,921,867	109,051,883	119,957,072
PROGRAMME 2: PROMOTION OF EARLY CHILDHOOD EDUCATION						
Current Expenditure:						
Compensation Of Employees						
Use Of Goods And Services	352,657,927	387,923,720	426,716,092	276,777,884	164,056,249	180,461,874
Grants And Other Transfers						
Other Recurrent	1,200,000	1,320,000	1,452,000	100,000	100,000	110,000
Capital Expenditure						
Acquisition Of Non-Financial Assets	316,580,000	348,238,000	383,061,800	706,134,907	45,422,539	49,964,793
Capital Grants To Governmental Agencies						
Other Development						
TOTAL PROGRAMME 2	670,437,927	737,481,720	811,229,892	983,012,791	209,578,788	230,536,667
Sub-programme 2.1: Promotion of Early Childhood Education and Development						
Current Expenditure:						
Compensation Of Employees						
Use Of Goods And Services	222,657,927	244,923,720	269,416,092	107,920,367	109,056,249	119,961,874
Grants And Other Transfers						
Other Recurrent	1,200,000	1,320,000	1,452,000	100,000	100,000	110,000
Capital Expenditure						

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
Economic Classification				ALLOCATION		
	2020/21	2021/22	2022/23	2019/20	2020/21	2021/22
Acquisition Of Non-Financial Assets						
Capital Grants To Governmental Agencies						
Other Development						
Sub-Total Sub-programme 2.1	223,857,927	246,243,720	270,868,092	108,020,367	109,156,249	120,071,874
Sub-programme 2.2: Bursaries						
Current Expenditure:						
Compensation Of Employees						
Use Of Goods And Services	130,000,000	143,000,000	143,000,000	168,857,517	55,000,000	60,500,000
Grants And Other Transfers						
Other Recurrent						
Capital Expenditure						
Acquisition Of Non-Financial Assets						
Capital Grants To Governmental Agencies						
Other Development						
Sub-Total Sub programme 2.2	130,000,000	143,000,000	143,000,000	168,857,517	55,000,000	60,500,000
Sub programme 2.3: Education Development						
Current Expenditure:						
Compensation Of Employees						
Use Of Goods And Services						
Grants And Other Transfers						
Other Recurrent						
Capital Expenditure						
Acquisition Of Non-Financial Assets	316,580,000	348,238,000	383,061,800	706,134,907	45,422,539	49,964,793
Capital Grants To Governmental Agencies						
Other Development						
Sub-Total Sub programme 2.3	316,580,000	348,238,000	383,061,800	706,134,907	45,422,539	49,964,793

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
Economic Classification				ALLOCATION		
	2020/21	2021/22	2022/23	2019/20	2020/21	2021/22
PROGRAMME 3: VOCATIONAL TRAINING						
Current Expenditure:						
Compensation Of Employees						
Use Of Goods And Services	89,455,149	98,400,664	108,240,730	28,454,000	62,300,749	68,530,824
Grants And Other Transfers	64,890,000	71,379,000	78,516,900	11,000,000	31,620,000	34,782,000
Other Recurrent	1,060,000	1,166,000	1,282,600	1,060,000	1,060,000	1,160,000
Capital Expenditure						
Acquisition Of Non-Financial Assets	539,000,000	592,900,000	652,190,000	115,035,198	107,149,880	117,864,868
Capital Grants To Governmental Agencies	100,138,718	110,152,590	121,167,849			
Other Development						
Total Programme 3	794,543,867	873,998,253	961,398,079	155,549,198	202,130,629	222,337,692
Sub programme 3.1: Vocational Training						
Current Expenditure:						
Compensation Of Employees						
Use Of Goods And Services	89,455,149	98,400,664	108,240,730	28,454,000	62,300,749	68,530,824
Grants And Other Transfers	64,890,000	71,379,000	78,516,900	11,000,000	31,620,000	34,782,000
Other Recurrent	1,060,000	1,166,000	1,282,600	1,060,000	1,060,000	1,160,000
Capital Expenditure						
Acquisition Of Non-Financial Assets						
Capital Grants To Governmental Agencies						
Other Development						
Sub-Total sub programme 3.1	155,405,149	170,945,664	188,040,230	40,514,000	94,980,749	104,472,824
Sub programme 3.2: Vocational Development						
Current Expenditure:						
Compensation Of Employees						
Use Of Goods And Services						
Grants And Other Transfers						
Other Recurrent						

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
Economic Classification				ALLOCATION		
	2020/21	2021/22	2022/23	2019/20	2020/21	2021/22
Capital Expenditure						
Acquisition Of Non-Financial Assets	539,000,000	592,900,000	652,190,000	115,035,198	107,149,880	117,864,868
Capital Grants To Governmental Agencies	100,138,718	110,152,590	121,167,849			
Other Development						
Sub-Total Sub Programme 3.2	639,138,718	703,052,590	773,357,849	115,035,198	107,149,880	117,864,868
GRAND TOTAL	1,668,200,180	1,802,601,732	1,963,749,729	1,296,443,862	538,274,300	487,622,907

CHAPTER FOUR

4.0 CROSS-SECTOR LINKAGES

The Education and Vocational Training sector links with several sectors and department to achieve its mandates.

The following table represents the sectors and sub-sectors that link with the sector and how they link.

S/NO	SECTOR/DEPARTMENT	FUNCTIONAL LINKAGE
1	Public administration and national /inter county relations	<ul style="list-style-type: none"> • Guidance on Budget process and resource allocations • Auditing of funds spent • Provision of statistics and other data • Capacity building in order to increase efficiency • Recruitment of qualified personnel • Approval of budgets by the county assembly • Provision oversight role • Legislation of by laws • Offering Coordination and guidance to sector
2	Agriculture Rural and urban development sector	<ul style="list-style-type: none"> • Sustainable food, water collection in schools and homes • Securing land through issuance of title deeds • Assist in preparation and approval of plans for construction of various projects
3	Energy infrastructure and ICT	<ul style="list-style-type: none"> • Preparation of Bills of Quantities • Offering technical advice on constructions of classes • Projects management • Provision of computers and internet facilities
4	Health sector	<ul style="list-style-type: none"> • Advice on sanitation matters • Provision of health care facilities • Advice on Nutrition in school feeding programme, Vitamin A Supplementation and immunization

S/NO	SECTOR/DEPARTMENT	FUNCTIONAL LINKAGE
5	Environment protection water and natural resources	<ul style="list-style-type: none"> • Tree planting and beautification programmes • Through Provision of clean water to offices, schools and Polytechnics.
6	Public administration and National/Inter County Relations	<ul style="list-style-type: none"> • National Policy Formulation and guidance on implementation

INTRA SECTOR LINKAGE

S/NO	SECTOR/DEPARTMENT	FUNCTIONAL LINKAGE
1	National Government	<ul style="list-style-type: none"> • MoE – Policy formulation, Quality Assurance, Capacity Building, Provision of Conditional Grants for Vocational Training and Registration of ECD Centres. • KICD – Curriculum Development • KNEC – Examinations and Certification • TVETA –registration, accreditation and certification • NITA- Examination and certification • TSC- Registration and teacher management • Quality assurance

CHAPTER FIVE

5.0 EMERGING ISSUES AND CHALLENGES

The Education Sector has unique operations, emerging issues and challenges as stated below;

5.1 EMERGING ISSUES

- Introduction of new Competency Based Curriculum (CBC);
- The review of legal and policy framework that guides ECD;
- Reorganisation of the Department of Education and Vocational Training;
- Government policy on 100% transition on all levels;
- Unstructured mushrooming of unregistered ECDE centres and vocational centres which compromises on quality and standard of training.
- The National Government requirement that for the county to benefit from the Subsidized Vocational Training Centres Support Grant, the county must allocate in its budget a matching allocation of a shilling to a shilling of the National Government conditional grant.

5.2 CHALLENGES

There is high expectation from the public who want to be given quality services in Early Childhood Education Centres and Vocational Training. This has at times resulted in the public feeling disappointed when their requests and expectations are not met.

The following are the challenges facing the sector:-

- Insufficient funding and delay in disbursement of funds which hampers implementation of projects and programmes;
- Lack of transport in the sector at all levels that hinders monitoring and evaluation;

- ECD and Vocational Training follow an Education calendar while the county follows financial year calendar which does not match with timely release of funds;
- Frequent revision of the budget even after the expenditure has been committed greatly affect the implementation of programmes;
- Inadequate capacity building programmes e.g. for teachers which affects career progression;
- Inadequate human resources, insufficient office space and furniture;
- Lengthy procurement process and procedures which delay service delivery;
- Minimal input from stakeholders especially on ECDE activities;
- ECDE and VTC's classrooms put up without the accompanying requirements e.g. furniture, qualified instructors and sanitary facilities.
- Negative perception of vocational training centres hence low enrolment
- Misconception of VTCs subsidized grant that the training is totally free, which is not the case.

CHAPTER SIX

6.0 CONCLUSION

In conclusion, it is worth noting that the sector plays a critical role in county development as all plans and programmes are linked with educational foundation.

In this view, the sector is committed to lead in performance in both early learning and vocational training. Towards this commitment, the sector requires sufficient and timely release of funds as approved in the budget. This will enhance the development projects that meet the requirements of vision 2030 and attainment of the government Big 4 Agenda as well as realising the county's manifesto.

Most of the projects in this sector are on-going and a substantial amount has been spent on them and they still need more funds to complete them. The sector also wants to undertake new projects in line with fulfilling its mandate. A model Polytechnic is one of the new projects the sector wants to undertake. The designs for the model polytechnic are in place and its estimated cost is Kshs. 200,000,000. The setting of one vocational centre of excellence in each sub county is estimated to cost 220,000,000 while the setting up of ECDE's model centres are estimated to cost 110,000,000. However, the sector has continued to receive low budgetary allocations and in turn affecting the implementation of the sector recurrent and development programmes. The sector request for addition budgetary allocations. Also quick releases from the exchequer will help the sector and the county at large in realising their stated objectives and mandate.

In view of the stated budgeted budgetary challenges, the sector will endeavour to bring on board development partners like JICA, AKIRA/ILO, and Child fund Kenya, Commercial banks, book publishers among others to partner with the sector to bridge the existing gaps. The sector will also prioritise its projects for effective utilisation to the funds allocated to it.

CHAPTER SEVEN

7.0 RECOMMENDATIONS

In view of challenges and emerging issues the sector recommends the following measures to enhance delivery of quality Education and Training service to the public and for effective implementation of the flagship projects and other programmes

- Timely release of funds by the treasury to enable the sector run its programmes The County Treasury should consider allocating funds to the prioritised programmes in order to speed up service delivery
- Increase the CEILINGS THAT are too LOW, which affects the implementation of the various programs and projects.
- Timely development of Bill of Quantities.
- Provision of sector operational vehicles
- Construction of 1 model ECD centre per Sub County.
- Construction of a County model polytechnic that will offer training up to Higher National Diploma and collaborate with universities to offer bachelors in technical courses like engineering. The designs are already in place.
- Set up one vocational centre of excellence in each sub county.

REFERENCES

1. Annual Development Plan 2019/20
2. Approved Programme Based Estimates 2015-2016/16-17
3. Basic education Act 2013
4. Constitution of Kenya 2010
5. County Education Sector Strategic plan 2013 – 2017
6. County Integrated Development Plan
7. National pre-primary policy 2017
8. TVET Act
9. Vision 2030

LIST OF PARTICIPANTS

1. Jamleck Maina- Chief Officer Early Childhood Education & Vocational Training
2. Millicent Yugi - County Director Early Childhood Education.
3. David Mwangi - County Director of Vocational Training.
4. Janet Bii - Education Directorate
5. Job Matoke - Vocational Training Directorate
6. John Kaelo - Accountant
7. Evaline Njeri - Vocational Training Directorate
8. John Njoya - Education Directorate

APPENDIX 1

ANALYSIS OF PERFORMANCE OF CAPITAL PROJECTS (FY2016/17 – 2018/2019)

PROJECT DESCRIPTION	LOCATION	CONTRACT DATE	COMPLETION DATE	ESTIMATED COST TO COMPLETION	CUMULATIVE BUDGET ALLOCATION	COMPLETION STAGE (%)	SPECIFIC NEEDS TO BE ADDRESSED BY THE PROJECT
Programme:							
PROJECT 1: PROPOSED CONSTRUCTION OF A TOILET AND SUPPLY OF FURNITURE AT KAPLAMBOI ECD AMALO WARD KURESOI SOUTH SUB-COUNTY	AMALO	6TH JUNE 2019	6TH JUNE 2019	1,000,000			
PROJECT 2: PROPOSED CONSTRUCTION OF 1 NO ECD AT KWENDO ECD AT AMALO WARD KURESOI SOUTH SUB COUNTY	AMALO	6TH JUNE 2019	6TH JUNE 2019	1,000,000			
PROJECT 3: PROPOSED CONSTRUCTION OF TOILET AND FENCING OF PANGANI ECD AMALO WARD	AMALO	19TH JUNE 2019	19TH JUNE 2019	500,000			
PROJECT 4: PROPOSED CONSTRUCTION OF 1 ECD CLASSROOM ,TEACHERS TOILET AT KITOPEN ECD AMALO WARD	AMALO	19TH JUNE 2019	19TH JUNE 2019	1,500,000			
PROJECT 5: PROPOSED CONSTRUCTION OF 1 NO ECD CLASSROOM AT KLANYORORO BAHATI WARD	BAHATI	19TH JUNE 2019	19TH JUNE 2019	1,200,000			
PROJECT 6: PROPOSED CONSTRUCTION OF 1 NO OF ECD CLASSROOM AT ST LWANGA PRIMARY BAHATI WARD	BAHATI	16TH AUGUST 2019	16TH AUGUST 2019	1,200,000	1,199,997	100%	COMPLETE
PROJECT 7: CONSTRUCTION OF ECD TOILET AND WATER TANK AT JACARANDA ECD	BAHATI	20TH AUGUST 2019	20TH AUGUST 2019	1,500,000	1,500,000	100%	
PROJECT 8: PROPOSED CONSTRUCTION OF I NO ECD CLASSROOM AND TOILET OF TOILET AT OUR LADY OF MERCY ECD	BAHATI	3RD SEPTEMBER 2019	3RD SEPTEMBER 2019	1,500,000	1,500,000	100%	
PROJECT 9: EQUIPPING OF 3NO ECD	BARUT	6TH JUNE 2019	6TH JUNE 2019	900,000	900,000	100%	COMPLETE

PROJECT DESCRIPTION	LOCATION	CONTRACT DATE	COMPLETION DATE	ESTIMATED COST TO COMPLETION	CUMULATIVE BUDGET ALLOCATION	COMPLETION STAGE (%)	SPECIFIC NEEDS TO BE ADDRESSED BY THE PROJECT
CLASSROOM WITH INDOOR AND OUTDOOR EQUIPMENT AT BARUT AND KIPTENDEN PRIMARY BARUT WARD NAKURU WEST SUB COUNTY							
PROJECT 10: DESIGN AND CONSTRUCTION OF SEPTIC TANK AT BARUT SPECIAL SCHOOL	BARUT	20TH AUGUST 2019	20TH AUGUST 2019	1,000,000	1,000,000	100%	COMPLETE
PROJECT 12: PROPOSED CONSTRUCTION OF 1 NO CLASSROOM AT BARUT SPECIAL SCHOOL BARUT WARD NAKURU WEST SUB COUNTY	BARUT	20TH AUGUST 2019	20TH AUGUST 2019	2,000,000	2,000,000	100%	COMPLETE
PROJECT 13: PROPOSED FENCING AT PARKVIEW ECD BARUT WARD NAKURU WEST	BARUT	10TH SEPTEMBER 2019	10TH SEPTEMBER 2019	500,000			
PROJECT 14: UPGRADING OF KARIBA PRIMARY SCHOOL AT BIASHARA WARD NAKURU	BIASHARA	6TH JUNE 2019	6TH JUNE 2019	800,000	800,000	100%	COMPLETE
PROJECT 15: CONSTRUCTION OF 1 NO ECD CLASSROOM AT HARAMBE KHALSA BIASHARA WARD NAKURU EAST SUB COUNTY	BIASHARA	21ST AUGUST 2019	21ST AUGUST 2019	1,200,000			
PROJECT 16: CONSTRUCTION OF 1 ECD CLASSROOM AT MENENGA ECD BIASHARA NAKURU WARD	BIASHARA	20TH AUGUST 2019	20TH AUGUST 2019	1,200,000			
PROJECT 17: PROPOSED CONSTRUCTION OF 1 NO ECD CLASSROOM AT FREEHOLD PRIMARY SCHOOL BIASHARA WARD	BIASHARA	20TH AUGUST 2019	20TH AUGUST 2019	1,200,000			
PROJECT 18: PROPOSED CONSTRUCTION OF 1NO. CLASSROOM AT KAMBURI ECDE DUNDORI WARD BAHATI SUB-COUNTY	DUNDORI	28TH MARCH 2019	28TH MARCH 2019	1,200,000	1,200,000	100%	COMPLETE
PROJECT 19: PROPOSED CONSTRUCTION	DUNDORI	19TH JUNE 2019	19TH JUNE 2019	1,200,000			

PROJECT DESCRIPTION	LOCATION	CONTRACT DATE	COMPLETION DATE	ESTIMATED COST TO COMPLETION	CUMULATIVE BUDGET ALLOCATION	COMPLETION STAGE (%)	SPECIFIC NEEDS TO BE ADDRESSED BY THE PROJECT
OF 1 ECD CLASSROOM AT UMOJA DUNDORI WARD							
PROJECT 20: CONSTRUCTION OF 1 NO CLASSROOM AT TABUGA ECD SCHOOL DUNDORI WARD	DUNDORI	3RD SEPTEMBER 2019	3RD SEPTEMBER 2019	1,200,000			
PROJECT 21: CONSTRUCTION OF 1 NO CLASSROOM AT ITHERERO ECD EBURU MBARUK WARD	EBERU MBARUK	20TH AUGUST 2019	20TH AUGUST 2019	1,200,000			
PROJECT 22: PROPOSED CONSTRUCTION OF 1 NO ECD CLASSROOM AT ITHEREO ECD AT EBURU MBARUK	EBURU	20TH AUGUST 2019	20TH AUGUST 2019	1,200,000			
PROJECT 23: PROPOSED CONSTRUCTION OF 1 ECD CLASSROOM AT ST STEPHEN ECD ELBURGON	ELBURGON	20TH AUGUST 2019	20TH AUGUST 2019	1,200,000	1,200,000	100%	COMPLETE
PROJECT 24: CONSTRUCTION OF 1NO ECD CLASSROOM AT NEW CREATION ELBURGON WARD	ELBURGON	20TH AUGUST 2019	20TH AUGUST 2019	1,200,000	1,200,000	75%	
PROJECT 25: PROPOSED CONSTRUCTION OF 1 ECD CLASSROOM AT NYAKIAMBI ECD ELBURGON WARD MOLO SUB COUNTY	ELBURGON	3RD SEPTEMBER 2019	3RD SEPTEMBER 2019	1,200,000			
PROJECT 26: CONSTRUCTION OF 1 ECD CLASSROOM AT MWANGI MICHUKI PRIMARY ELBURGON WARD MOLO SUB COUNTY	ELBURGON	3RD SEPTEMBER 2019	3RD SEPTEMBER 2019	1,200,000			
PROJECT 27: PROPOSED CONSTRUCTION OF 1NO CLASSROOM AT MUTHAITI PRIMARY SCHOOL ECDE ELEMENTAITA WARD GILGIL SUB COUNTY	ELEMENTAITA	28TH MARCH 2019	28TH MARCH 2019	1,200,000	1,200,000	100%	COMPLETE
PROJECT 28: PROPOSED CONSTRUCTION OF 1 NO OF ECD CLASSROOM AT NJERU ECD IN ELEMENTAITA WARD GILGIL SUB	ELEMENTAITA	28TH MARCH 2019	28TH MARCH 2019	1,200,000			

PROJECT DESCRIPTION	LOCATION	CONTRACT DATE	COMPLETION DATE	ESTIMATED COST TO COMPLETION	CUMULATIVE BUDGET ALLOCATION	COMPLETION STAGE (%)	SPECIFIC NEEDS TO BE ADDRESSED BY THE PROJECT
COUNTY							
PROJECT 29: PROPOSED CONSTRUCTION OF 1 NO ECD CLASSROOM AT MAHIGA ECD ELEMENTAITA WARD GILGIL SUB COUNTY	ELEMENTAITA	6TH JUNE 2019	6TH JUNE 2019	1,200,000	1,200,000	100%	COMPLETE
PROJECT 30: PROPOSED CONSTRUCTION OF 1 NO ECD CLASSROOM AT EBENEZER	ELEMENTAITA	16TH AUGUST 2019	16TH AUGUST 2019	1,200,000			
PROJECT 31: CONSTRUCTION OF 1 ECD CLASSROOM AT GWACHATI ECD ELEMENTAITA WARD GILGIL	ELEMENTAITA	10TH SEPTEMBER 2019	10TH SEPTEMBER 2019	1,200,000			
PROJECT 32: CONSTRUCTION OF PERIMETER WALL AND GATE AT LAKEVIEW ECD CENTER FLAMINGO WARD	FLAMINGO	6TH MAY 2019	6TH MAY 2019	5,000,000			
PROJECT 33: RENOVATION OF LAKEVIEW AND LANGA LANGA PRIMARY ECD	FLAMINGO	20TH AUGUST 2019	20TH AUGUST 2019	2,902,088			
PROJECT 34: PROPOSED CONSTRUCTION OF 2 NO ECD CLASSROOM AT MBEGI ECD GILGIL WARD GILGIL SUB COUNTY	GILGIL	6TH JUNE 2019	6TH JUNE 2019	2,000,000	2,000,000	100%	COMPLETE
PROJECT 35: SUPPLY AND DELIVERY OF ECDE PUPILS CHAIRS AND TABLES AT GILGIL SUB COUNTY	GILGIL	16TH AUGUST 2019	16TH AUGUST 2019	1,738,800	1,738,800	100%	COMPLETE
PROJECT 36: CONSTRUCTION OF 1NO ECD CLASSROOM WITH PUPILS TOILET WATER TANKS AND EQUIPMENT AT ST PATRICKS ECD GILGIL WARD	GILGIL	20TH AUGUST 2019	20TH AUGUST 2019	2,000,000			
PROJECT 37: CONSTRUCTION OF 1NO ECD CLASSROOM 4 DOOR PIT LATRINE AND EQUIPPINGAT VIEWPOINT GILGIL WARD	GILGIL	20TH AUGUST 2019	20TH AUGUST 2019				
PROJECT 38: KARAGITA ECD CONSTRUCTION OF 1 CLASSROOM AND	HELLS GATE	19TH JUNE 2019	19TH JUNE 2019	2,000,000			

PROJECT DESCRIPTION	LOCATION	CONTRACT DATE	COMPLETION DATE	ESTIMATED COST TO COMPLETION	CUMULATIVE BUDGET ALLOCATION	COMPLETION STAGE (%)	SPECIFIC NEEDS TO BE ADDRESSED BY THE PROJECT
EQUIPPING							
PROJECT 39: PROPOSED CONSTRUCTION OF 1 NO ECD CLASSROOM AT 2 DOOR TOILET AND WATERING POINT AT MIRERA ECD	HELLS GATE	3RD SEPTEMBER 2019	3RD SEPTEMBER 2019	1,500,000			
PROJECT 40: PROPOSED CONSTRUCTION OF 1NO ECD CLASSROOM 4 DOOR PIT LATRINE AND EQUIPPING OF CLASSROOM AT AIRSTRIP ECD NAIVASHA HELLSGATE	HELLSGATE	6TH JUNE 2019	6TH JUNE 2019	2,000,000			
PROJECT 41: PROPOSED CONSTRUCTION OF 4 DOOR NO TOILET AT ST JOHNS PRIMARY ECD KABATINI WARD BAHATI	KABATINI	19TH JUNE 2019	19TH JUNE 2019	600,000	600,000	100%	COMPLETE
PROJECT 42: CONSTRUCTION OF 2 NO ECD CLASSROOMS AT KIMOCHOCH AND MARIGU ECDS KABAZI WARD SUBUKIA	KABAZI	21ST AUGUST 2019	21ST AUGUST 2019	2,400,000			
PROJECT 43: PROPOSED CONSTRUCTION OF 2 NO ECD CLASSROOMS AT MBURU GICHUA AND KIHOTO ECD IN KABAZI WARD	KABAZI	10TH SEPTEMBER 2019	10TH SEPTEMBER 2019	2,700,000			
PROJECT 44: PROPOSED CONSTRUCTION AND EQUIPPING ECD AT TULWET PRIMARY KAPKURES	KAPKURES	19TH JUNE 2019	19TH JUNE 2019	2,000,000	2,000,000	100%	COMPLETE
PROJECT 45: PROPOSED CONSTRUCTION OF IGOBOR PHASE 2 KAPKURES WARD	KAPKURES	16TH AUGUST 2019	16TH AUGUST 2019	1,352,110			
PROJECT 46: PROPOSED CONSTRUCTION OF MOGOON RESOURCE CENTER KAPKURES WARD	KAPKURES	16TH AUGUST 2019	16TH AUGUST 2019	3,000,000	3,000,000		ONGOING
PROJECT 47: CONSTRUCTION OF 4 NO ECD PIT LATRINE FOR GENTS AT LALWET ECD	KAPKURES	3RD SEPTEMBER 2019	3RD SEPTEMBER 2019	1,000,000	1,000,000	100%	COMPLETE
PROJECT 48: CONSTRUCTION OF 1 ECD	KAPTEMBWO	6TH MAY 2019	6TH MAY 2019	2,500,000			

PROJECT DESCRIPTION	LOCATION	CONTRACT DATE	COMPLETION DATE	ESTIMATED COST TO COMPLETION	CUMULATIVE BUDGET ALLOCATION	COMPLETION STAGE (%)	SPECIFIC NEEDS TO BE ADDRESSED BY THE PROJECT
CLASSROOM PUPILS TOILET, WATERING POINT EQUIPPING AND CONSTRUCTION OF PERIMETER WALL AT KAPTEMBWO WARD							
PROJECT 49: CONSTRUCTION OF 1 ECD CLASS, TOILET, WATER TANK AND PLAYING EQUIPMENT AT KIBOWEN KIMEN IN KAPTEMBWO WARD	KAPTEMBWO	3RD SEPTEMBER 2019	3RD SEPTEMBER 2019	1,600,000			
PROJECT 50: PROPOSED CONSTRUCTION OF 1ECD CLASSROOM PUPILS TOILET AT RURII PRIMARY KIAMAINA WARD	KIAMAINA	19TH JUNE 2019	19TH JUNE 2019	1,800,000	1,800,000	100%	COMPLETE
PROJECT 51: PROPOSED CONSTRUCTION OF 1 NO ECD CLASSROOM AND PUPILS TOILET AT WORKERS PRIMARY KIAMAINA WARD	KIAMAINA	16TH AUGUST 2019	16TH AUGUST 2019	1,800,000			
PROJECT 52: PROPOSED CONSTRUCTION OF 1NO ECD CLASSROOM MUTAMAIYO KIHINGI WARD	KIHINGO	6TH JUNE 2019	6TH JUNE 2019	1,200,000	1,200,000	100%	COMPLETE
PROJECT 53: PROPOSED CONSTRUCTION OF 1 NO ECD AT KIO ECD NJORO SUB COUNTY	KIHINGO	16TH AUGUST 2019	16TH AUGUST 2019	1,200,000			
PROJECT 54: PROPOSED CONSTRUCTION OF 2 NO ECD CLASSROOM AT KIO AND MUTARAKWA KIHINGO WARD NJORO SUB COUNTY	KIHINGO	11TH JULY 2019	11TH JULY 2019	2,400,000			
PROJECT 55: PROPOSED CONSTRUCTION OF 1 NO ECD CLASSROOM 4 DOOR TOILET AND WASHING POINT AT KIHONGE ECD KIHINGO WARD NJORO SUB COUNTY	KIHINGO	16TH JULY 2019	16TH JULY 2019	1,800,000	1,800,000	100%	COMPLETE
PROJECT 56: CONSTRUCTION OF 1 ECD CLASSROOM AT SEGER ECDE KIPTAGICH WARD KURESOI SOUTH SUB COUNTY	KIPTAGICH	28TH MARCH 2019	28TH MARCH 2019	1,200,000			

PROJECT DESCRIPTION	LOCATION	CONTRACT DATE	COMPLETION DATE	ESTIMATED COST TO COMPLETION	CUMULATIVE BUDGET ALLOCATION	COMPLETION STAGE (%)	SPECIFIC NEEDS TO BE ADDRESSED BY THE PROJECT
PROJECT 57: PROPOSED CONSTRUCTION OF 1 ECD CLASSROOM , 2 DOOR PITN LATRINE AND 3000 LITRES WATER TANK AT KIBIRECH KIPTAGICH WARD KURESOI SOUTH SUB COUNTY	KIPTAGICH	28TH MARCH 2019	28TH MARCH 2019	1,500,000			
PROJECT 58: PROPOSED CONSTRUCTION OF 1 NO ECD AT SITOTWET ECD KIPTAGICH WARD KURESOI SOUTH	KIPTAGICH	6TH JUNE 2019	6TH JUNE 2019	999,363	999,363		COMPLETE
PROJECT 59: PROPOSED CONSTRUCTION OF 3 NO ECD CLASSROOM AT KONOIN,EMITIK,SITOTWET ECDS AT KIPTAGICH WARD KURESOI SOUTH SUB COUNTY	KIPTAGICH	11TH JULY 2019	11TH JULY 2019	3,600,000	KI		
PROJECT 60: PROPOSED CONSTRUCTION OF 2 NO OF ECD CLASSROOM AT TILOA ECD KIPTORORO WARD	KIPTORORO	28TH MARCH 2019	28TH MARCH 2019	1,200,000			
PROJECT 61: PROPOSED CONSTRUCTION OF 1 ECD CLASSROOM AT CHORWA ECD KIPTORORO WARD	KIPTORORO	16TH AUGUST 2019	16TH AUGUST 2019	1,200,000			
PROJECT 62: DESIGN AND CONSTRUCTION OF 1 NO ECD CLASSROOM AT KAPSONGOK KIPTORORO WARD	KIPTORORO	20TH AUGUST 2019	20TH AUGUST 2019	1,500,000			
PROJECT 63: PROPOSED CONSTRUCTION OF I NO ECD CLASSROOM AND EQUIPING AND CONSTRUCTION OF TOILET AT KIBARA ECD	KIPTORORO	20TH AUGUST 2019	20TH AUGUST 2019	2,000,000			
PROJECT 64: CONSTRUCTION OF 1 NO ECD CLASSROOM AT CHEBUIYOT KIPTORORO WARD	KIPTORORO	20TH AUGUST 2019	20TH AUGUST 2019	1,500,000			
PROJECT 65: PROPOSED CONSTRUCTION OF 5NO ECD CLASSROOMS AT	KIRENGET	11TH JULY 2019	11TH JULY 2019	6,060,000			

PROJECT DESCRIPTION	LOCATION	CONTRACT DATE	COMPLETION DATE	ESTIMATED COST TO COMPLETION	CUMULATIVE BUDGET ALLOCATION	COMPLETION STAGE (%)	SPECIFIC NEEDS TO BE ADDRESSED BY THE PROJECT
KAPKWEN,LELAIBEI,SAPTET,TENDAWET AND BANDIAT ECDES AT KERIGET WARD							
PROJECT 66: PROPOSED CONSTRUCTION OF COMPLETION OF TOILET BLOCK AT BAHARINI KIVUMBINI WARD	KIVUMBINI	19TH JUNE 2019	19TH JUNE 2019	1,000,000			
PROJECT 67: PROPOSED CONSTRUCTION OF 1 NO ECD CLASSROOM AT KALOLENI PRIMARY KIVUMBINI WARD	KIVUMBINI	16TH AUGUST 2019	16TH AUGUST 2019	1,200,000	1,200,000	100%	COMPLETE
PROJECT 68: PROPOSED CONSTRUCTION OF 2 NO ECD CLASSROOMS AT NAKURU PRIMARY AND BAHARINI SCHOOLS KIVUMBINI WARD NAKURU EAST SUB COUNTY	KIVUMBINI	11TH JULY 2019	11TH JULY 2019	2,400,000			
PROJECT 69: PROPOSED CONSTRUCTION OF 2 NO CLASSROOM AT BAHARINI AND NAKURU PRIMARY KIVUMBINI WARD	KIVUMBINI	23TH JULY 2019	23TH JULY 2019	2,400,000			
PROJECT 70: PROPOSED CONSTRUCTION OF 1 NO OF ECD CLASSROOM TOILETS WATERING POINT AT MILIMANI ECD LAKE VIEW WARD	LAKE VIEW	23TH JULY 2019	23TH JULY 2019	2,100,000			
PROJECT 71: CONSTRUCTION OF 1 NO CLASSROOM WITH PUPILS TOILETS AT LAKE VIEW WARD	LAKE VIEW	20TH AUGUST 2019	20TH AUGUST 2019				
PROJECT 72: PROPOSED CONSTRUCTION OF 1 NO ECD CLASSROOM AND WATER TANK AT MILIMANI ECD LAKE VIEW WARD	LAKE VIEW	20TH AUGUST 2019	20TH AUGUST 2019	1,400,000			
PROJECT 73: PROPOSED CONSTRUCTION OF 1 NO ECD CLASSROOM PUPILS TOILET AT MANERA PRIMARY LAKEVIEW WARD	LAKE VIEW	21ST AUGUST 2019	21ST AUGUST 2019	2,100,000			
PROJECT 74: PROPOSED CONSTRUCTION OF 1 NO ECD CLASSROOM PUPILS TOILET	LAKE VIEW	20TH AUGUST 2019	20TH AUGUST 2019				

PROJECT DESCRIPTION	LOCATION	CONTRACT DATE	COMPLETION DATE	ESTIMATED COST TO COMPLETION	CUMULATIVE BUDGET ALLOCATION	COMPLETION STAGE (%)	SPECIFIC NEEDS TO BE ADDRESSED BY THE PROJECT
TEACHERS TOILET AND WATERING POINT AT MANERA ECD LAKE VIEW WARD							
PROJECT 75: EQUIPPING OF ECD CLASSROOM AT NGURIGA PRIMARY SCHOOL LARE WARD NJORO SUB COUNTY	LARE	6TH JUNE 2019	6TH JUNE 2019	600,000			
PROJECT 76: PROPOSED RENOVATION AND TOILETS AT NDEMI ECDE AT LARE WARD NJORO SUB COUNTY	LARE	6TH JUNE 2019	6TH JUNE 2019	1,200,000	1,200,000	90%	ONGOING
PROJECT 77: EQUIPPING OF KIRIRI ECD LARE WARD NJORO SUB COUNTY	LARE	16TH AUGUST 2019	16TH AUGUST 2019	800,000	800,000	100%	COMPLETE
PROJECT 78: SUPPLY AND DELIVERY OF ECD FURNITURE AND EQUIPMENT FOR LONDON WARD	LONDON	16TH AUGUST 2019	16TH AUGUST 2019	3,558,649	3,558,649	100%	COMPLETE
PROJECT 79: CONSTRUCTION OF 2 NO CLASSROOM 4 DOOR PIT LATRINE TOILETS AT MOI PRIMARY LONDON WARD	LONDON	3RD SEPTEMBER 2019	3RD SEPTEMBER 2019	3,000,000	3,000,000	100%	COMPLETE
PROJECT 80: CONSTRUCTION OF 1 NO ECD CLASSROOM AT KAMORE ECDE MAAI MAHIU	MAAI MAHIU	3RD SEPTEMBER 2019	3RD SEPTEMBER 2019	1,200,000			
PROJECT 81: PROPOSED CONSTRUCTION OF 1NO CLASSROOM AND TOILET BLOCK 10 MARIOSONI WARD	MARIOSONI	6TH JUNE 2019	6TH JUNE 2019	1,900,000	1,900,000	100%	COMPLETE
PROJECT 82: PROPOSED CONSTRUCTION OF 1 ECD 4 DOOR PUPIL TOILET AND EQUIPPING AT DARAJA CENTRAL ECDE	MARIOSONI	19TH JUNE 2019	19TH JUNE 2019	2,000,000			
PROJECT 83: PROPOSED CONSTRUCTION EQUIPPING TOILET AND WATER TANK AT KIPLEMOI ECD MARIOSONI WARD	MARIOSONI	16TH AUGUST 2019	16TH AUGUST 2019	2,000,000			
PROJECT 84: PROPOSED CONSTRUCTION AND EQUIPING OF ECD CLASSROOM	MARIOSONI	3RD SEPTEMBER 2019	3RD SEPTEMBER 2019	2,000,000			

PROJECT DESCRIPTION	LOCATION	CONTRACT DATE	COMPLETION DATE	ESTIMATED COST TO COMPLETION	CUMULATIVE BUDGET ALLOCATION	COMPLETION STAGE (%)	SPECIFIC NEEDS TO BE ADDRESSED BY THE PROJECT
TOILET AND WATER TANK AT TUIYOBEI ECD							
PROJECT 85: PROPOSED CONSTRUCTION OF 1NO. CLASSROOM AND TOILET AT MAHIGA ECD MAU NAROK	MAU NAROK	19TH JUNE 2019	19TH JUNE 2019	1,500,000			
PROJECT 86: CONSTRUCTION OF 2NO ECD CLASSROOMS AT UTALII AND MAKUTANO PRIMARY IN MAU NAROK WARD NJORO SUB COUNTY	MAU NAROK	20TH AUGUST 2019	20TH AUGUST 2019	2,400,000			
PROJECT 87: PROPOSED CONSTRUCTION OF 1 NO ECD CLASSROOM AT KIANJOYA PRIMARY MAU NAROK WARD	MAU NAROK	10TH SEPTEMBER 2019	10TH SEPTEMBER 2019	1,200,000			
PROJECT 88: CONSTRUCTION OF 1NO ECD CLASSROOMS AT UTALII ECD MAU NAROK WARD	MAU NAROK	10TH SEPTEMBER 2019	10TH SEPTEMBER 2019	1,200,000			
PROJECT 89: PROPOSED CONSTRUCTION OF 1 ECD AT CHEMALUK AT MAUCHE WARD	MAUCHE	19TH JUNE 2019	19TH JUNE 2019	1,200,000			
PROJECT 90: PROPOSED CONSTRUCTION OF 1 ECD AT CHELACH ECD MAUCHE WARD	MAUCHE	19TH JUNE 2019	19TH JUNE 2019	1,200,000			
PROJECT 91: PROPOSED CONSTRUCTION OF 1 ECD CLASSROOM KAPKEMBU ECD MAUCHE WARD	MAUCHE	19TH JUNE 2019	19TH JUNE 2019	1,200,000			
PROJECT 92: PROPOSED CONSTRUCTION OF 1 TOILET CONSTRUCTION AT CHORWET PRIMARY AT MAUCHE WARD NJORO SUB COUNTY	MAUCHE	3RD SEPTEMBER 2019	3RD SEPTEMBER 2019	600,000			
PROJECT 93: PROPOSED CONSTRUCTION OF 2 NO ECD CLASSROOM AT MOROP PRIMARY AND KIUNGURIA EBURU MBARUK	MBARUK	11TH JULY 2019	11TH JULY 2019	3,600,000			

PROJECT DESCRIPTION	LOCATION	CONTRACT DATE	COMPLETION DATE	ESTIMATED COST TO COMPLETION	CUMULATIVE BUDGET ALLOCATION	COMPLETION STAGE (%)	SPECIFIC NEEDS TO BE ADDRESSED BY THE PROJECT
WARD							
PROJECT 94: PROPOSED CONSTRUCTION OF 2 NO ECD CLASSROOM TEACHERS TOILET PUPILS TOILET AND WATERING POINT AT KIAMUNGEI	MENENGAI WEST	20TH AUGUST 2019	20TH AUGUST 2019	2,400,000			
PROJECT 95: PROPOSED CONSTRUCTION OF 3 ECD CLASSROOMS AT ST. JOHN PRIMARY MENENGAI EAST WARD NAKURU EAST SUB COUNTY	MENENGAI EAST	16TH AUGUST 2019	16TH AUGUST 2019	3,500,000			
PROJECT 96: PROPOSED CONSTRUCTION OF 3NO. ECD CLASSROOM AT ST.JOHNS PRIMARY ECD MENENGAI EAST WARD NAKURU EAST SUB COUNTY	MENENGAI EAST	16TH AUGUST 2019	16TH AUGUST 2019	3,500,000			
PROJECT 97: CONSTRUCTION OF 2 NO ECD CLASSROOM TEACHERS TOILET PUPILS TOILET AND WATERING POINT AT KIAMUNGEI	MENENGAI WEST	20TH AUGUST 2019	20TH AUGUST 2019	2,400,000			
PROJECT 98: CONSTRUCTION OF 2NO ECD CLASSROOMS AT KICHWAA ECD MENENGAI WEST WARD	MENENGAI WEST	3RD SEPTEMBER 2019	3RD SEPTEMBER 2019	2,400,000			
PROJECT 99: SUPPLY AND DELIVERY OF ECD FUNITURE AT MOLO SUB COUNTY	MOLO	6TH MAY 2019	6TH MAY 2019				
PROJECT 100: PROPOSED CONSTRUCTION OF 2 NO ECD CLASSROOM AT KIRANDICH AND MIGAA ECDES MOLO WARD	MOLO	11TH JULY 2019	11TH JULY 2019	2,400,000	2,400,000		ONGOING
PROJECT 101: PROPOSED CONSTRUCTION OF MIGAA ECD MOLO SUB COUNTY	MOLO	10TH SEPTEMBER 2019	10TH SEPTEMBER 2019	1,200,000			
PROJECT 102: PROPOSED CONSTRUCTION OF 1NO ECD CLASSROOM, WATERING	MOSOP	6TH JUNE 2019	6TH JUNE 2019	2,100,000	2,100,000	78%	ONGOING

PROJECT DESCRIPTION	LOCATION	CONTRACT DATE	COMPLETION DATE	ESTIMATED COST TO COMPLETION	CUMULATIVE BUDGET ALLOCATION	COMPLETION STAGE (%)	SPECIFIC NEEDS TO BE ADDRESSED BY THE PROJECT
POINT AND PUPILS TOILET AT NGATA PRIMARY MOSOP WARD RONGAI SUB COUNTY							
PROJECT 103: PROPOSED CONSTRUCTION OF 1 NO ECD CLASSROOM AND WATERING POINT AT SAN MARIKO MOSOP WARD	MOSOP	6TH JUNE 2019	6TH JUNE 2019	1,100,000			
PROJECT 104: PROPOSED CONSTRUCTION OF 1NO ECD CLASSROOM EX MAGRET MOSOP WARD	MOSOP	6TH JUNE 2019	6TH JUNE 2019	1,300,000	1,300,000	100%	COMPLETE
PROJECT 105: CONSTRUCTION OF 1 NO CLASSROOM AND 4 DOOR AND 2 DOOR TOILET PIT TOILET FOR STAFF AND PUPILS AND EQUIPPING AT NGONDU ECD MOSOP WARD	MOSOP	20TH AUGUST 2019	20TH AUGUST 2019	2,100,000			
PROJECT 106: PROPOSED ERECTION OF CHAINLINK FENCE AND 1 NO TOILET AT NGETETI ECD MURINDAT WARD	MURINDAT	20TH AUGUST 2019	20TH AUGUST 2019	1,000,000			
PROJECT 107: DESIGN CONSTRUCTION AND EQUIPPING OF 1 NO ECD CLASSROOM AT SINDANO ECD NAIVASHA EAST WARD	NAIVASHA EAST	28TH MARCH 2019	28TH MARCH 2019	1,800,000	1,800,000	100%	COMPLETE
PROJECT 108: PROPOSED CONSTRUCTION OF 1NO ECD CLASSROOM, TEACHERS PUPILS TOILETS AND WATERING POINT AT KINUGI PRIMARY NAIVASHA EAST WARD	NAIVASHA EAST	6TH JUNE 2019	6TH JUNE 2019	1,200,000			
PROJECT 109: PROPOSED CONSTRUCTION OF 2 NO ECD CLASSROOM AT NYAKAIRU AND MWEEGA ECDE NAIVASHA EAST WARD	NAIVASHA EAST	6TH JUNE 2019	6TH JUNE 2019	2,400,000			
PROJECT 110: PROPOSED CONSTRUCTION OF 4NO ECD CLASSROOMS AT KAYOLE, GACUGA, KIAMBOGO AND KINUNGI	NAIVASHA EAST	11TH JULY 2019	11TH JULY 2019	4,800,000		COMPLETE	

PROJECT DESCRIPTION	LOCATION	CONTRACT DATE	COMPLETION DATE	ESTIMATED COST TO COMPLETION	CUMULATIVE BUDGET ALLOCATION	COMPLETION STAGE (%)	SPECIFIC NEEDS TO BE ADDRESSED BY THE PROJECT
ECD AT NAIVASHA EAST WARD							
PROJECT 111: UPGRADING OF HARAMBEE KHALSA PRIMARY SCHOOL ECD AT BIA SHARA NAKURU EAST WARD	NAKURU EAST	6TH MAY 2019	6TH MAY 2019	800,000	800,000	100%	COMPLETE
PROJECT 112: PROPOSED CONSTRUCTION OF TOILETS AT NEISSUT ECDE	NESSUIT	28TH MARCH 2019	28TH MARCH 2019	600,000			
PROJECT 113: PROPOSED CONSTRUCTION OF 4 NO ECD CLASSROOM AT MASAITA, MISSIPEI, KIPGOGO AND KOROVIO ECDS AT NESSUIT WARD NJORO SUB COUNTY	NESSUIT	11TH JULY 2019	11TH JULY 2019	5,400,000			
PROJECT 114: DESIGN AND CONSTRUCTION OF 1 NO ECD CLASSROOM AT UTA FITI ECD NJORO WARD	NJORO	16TH AUGUST 2019	16TH AUGUST 2019	1,200,000	1,200,000	100%	COMPLETE
PROJECT 115: PROPOSED CONSTRUCTION OF 1 NO ECD AT MASAITA NYOTA WARD	NYOTA	28TH MARCH 2019	28TH MARCH 2019	1,200,000	1,200,000	100%	COMPLETE
PROJECT 116: PROPOSED CONSTRUCTION OF RESOURCE CENTER AT TACHASIS NYOTA WARD KURESOI NOTH SUB COUNTY	NYOTA	16TH AUGUST 2019	16TH AUGUST 2019	2,170,000			
PROJECT 117: PROPOSED CONSTRUCTION OF 1 NO ECD CLASSROOM AT MATIKU ECD	NYOTA	20TH AUGUST 2019	20TH AUGUST 2019	1,200,000			
PROJECT 118: PROPOSED CONSTRUCTION OF ADMINISTRATION BLOCK AT MEARIKI ECD RHONDA WARD NAKURU WEST SUB COUNTY NCG/EVIE/T/36/2018-2019	RHONDA	23TH JULY 2020	23TH JULY 2020	5,000,000			
PROJECT 119: PROPOSED CONSTRUCTION OF 2 NO OF ECD CLASSROOMS AT NAKURU WEST SHABAAB WARD	SHABAAB	6TH MAY 2019	6TH MAY 2019	2,500,000			

PROJECT DESCRIPTION	LOCATION	CONTRACT DATE	COMPLETION DATE	ESTIMATED COST TO COMPLETION	CUMULATIVE BUDGET ALLOCATION	COMPLETION STAGE (%)	SPECIFIC NEEDS TO BE ADDRESSED BY THE PROJECT
PROJECT 120: PROPOSED CONSTRUCTION OF 2NO OF ECD CLASSROOM AT SIRIKWA ECD SIRIKWA WARD	SIRIKWA	28TH MARCH 2019	28TH MARCH 2019	2,400,000			
PROJECT 121: PROPOSED CONSTRUCTION OF 1 ECD CLASSROOM AT SET KOTES SIRIKWA WARD KURESOI	SIRIKWA	19TH JUNE 2019	19TH JUNE 2019	1,200,000	1,200,000	65%	ONGOING
PROJECT 122: PROPOSED CONSTRUCTION OF 1NO ECD CLASSROOM AND 2 DOOR PIT AT KAPSATEK ECD SOIN WARD RONGAI SUB COUNTY	SOIN	6TH JUNE 2019	6TH JUNE 2019		1,499,555.20		COMPLETE
PROJECT 123: PROPOSED CONSTRUCTION OF ECD CLASSROOM AT A I C KABARNET FARM SOIH WARD	SOIN	19TH JUNE 2019	19TH JUNE 2019	1,199,986	1,199,986	100% COMPLETE	
PROJECT 124: PROPOSED CONSTRUCTION OF 2 NO ECD CLASSROOM AT RUIYOBEL AND KOYUMTICH SOIN WARD RONGAI SUB COUNTY	SOIN	11TH JULY 2019	11TH JULY 2019	2,400,000			
PROJECT 125: CONSTRUCTION OF 1 NO CLASSROOM AT KOYUMTICH SOIN WARD RONGAI SUB COUNTY	SOIN	3RD SEPTEMBER 2019	3RD SEPTEMBER 2019				
PROJECT 126: PROPOSED CONSTRUCTION OF 2 NO CLASSROOM AT ARASH PRIMARY SUBUKIA WARD	SUBUKIA	23TH JULY 2019	23TH JULY 2019	2,400,000			
PROJECT 127: CONSTRUCTION OF 1 ECD CLASSROOM AND PUPIL TOILET AT MWARASH GITHAIGA ECDE SUBUKIA SUB COUNTY	SUBUKIA	20TH AUGUST 2019	20TH AUGUST 2019	1,650,000			
PROJECT 128: CONSTRUCTION OF 1 NO CLASSROOM AND TOILET AT MORRO HILL ECD SUBUKIA WARD	SUBUKIA	10TH SEPTEMBER 2019	10TH SEPTEMBER 2019	1,500,000			
PROJECT 129: PROPOSED CONSTRUCTION	TINET	28TH MARCH	28TH MARCH 2019	1,200,000	1,200,000	57%	

PROJECT DESCRIPTION	LOCATION	CONTRACT DATE	COMPLETION DATE	ESTIMATED COST TO COMPLETION	CUMULATIVE BUDGET ALLOCATION	COMPLETION STAGE (%)	SPECIFIC NEEDS TO BE ADDRESSED BY THE PROJECT
OF 1NO ECD CLASSROOM AT CHERAM ECD TINET WARD KURESOI SOUTH SUB COUNTY		2019					
PROJECT 130: PROPOSED CONSTRUCTION OF 1NO ECDE RWAGET ECD TINET WARD KURESOI SOUTH SUB COUNTY	TINET	28TH MARCH 2019	28TH MARCH 2019	1,200,000	1,200,000	87%	ONGOING
PROJECT 131: PROPOSED CONSTRUCT OF 1NO ECD CLASSROOM AT KIPSOTET ECD TINET WARD KURESOI SOUTH SUB COUNTY	TINET	28TH MARCH 2019	28TH MARCH 2019	1,200,000			
PROJECT 132: PROPOSED CONSTRUCTION OF 1NO ECD CLASSROOM AT KAMWAURA ECD TINET WARD KURESOI SUB COUNTY	TINET	28TH MARCH 2019	28TH MARCH 2019	1,200,000	1,200,000	100%	COMPLETE
PROJECT 133: PROPOSED DESIGN AND CONSTRUCTION OF 1NO ECD CLASSROOM AT CHERAM ECD TINET WARD	TINET	28TH MARCH 2019	28TH MARCH 2019	1,200,000			
PROJECT 134: PROPOSED CONSTRUCTION OF 1 ECD CLASSROOM AT KAPNANDA ECD TINET WARD KURESOI SOUTH SUB COUNTY	TINET	28TH MARCH 2019	28TH MARCH 2019	1,200,000			
PROJECT 135: PROPOSED CONSTRUCTION OF 1 ECD CLASSROOM AT MALUO ECD TINET WARD KURESOI SOUTH SUB COUNTY	TINET	28TH MARCH 2019	28TH MARCH 2019	1,200,000			
PROJECT 136: PROPOSED CONSTRUCTION OF 1 NO ECDE AT KIPSIRAT ECD TINET WARD	TINET	6TH JUNE 2019	6TH JUNE 2019	1,200,000			
PROJECT 137: PROPOSED CONSTRUCTION OF 1NO ECDE AT BUCHECHET ECD TINET WARD	TINET	6TH JUNE 2019	6TH JUNE 2019	1,200,000	1,200,000	71%	
PROJECT 138: PROPOSED CONSTRUCTION	TINET	6TH JUNE 2019	6TH JUNE 2019	1,200,000	1,200,000	76%	

PROJECT DESCRIPTION	LOCATION	CONTRACT DATE	COMPLETION DATE	ESTIMATED COST TO COMPLETION	CUMULATIVE BUDGET ALLOCATION	COMPLETION STAGE (%)	SPECIFIC NEEDS TO BE ADDRESSED BY THE PROJECT
OF 1NO CLASSROOM AT ANGURWET ECD TINET WARD KURESOI SOUTH SUB COUNTY							
PROJECT 139: PROPOSED CONSTRUCTION OF 1 NO.ECD CLASSROOM AT LETECHWET TINET WARD	TINET	19TH JUNE 2019	19TH JUNE 2019	1,200,000			
PROJECT 140: PROPOSED CONSTRUCTION OF 1 ECD SOTIKI TINET WARD KURESOI SOUTH	TINET	19TH JUNE 2019	19TH JUNE 2019	1,200,000	1,200,000	41%	
PROJECT 141: PROPOSED CONSTRUCTION OF 1 ECD AT CHEBIRWOBEI ECD TINET WARD KURESOI SOUTH	TINET	19TH JUNE 2019	19TH JUNE 2019	1,200,000	1,200,000	43%	
PROJECT 142: PROPOSED CONSTRUCTION OF 1 NO CLASSROOM AT KAPRENGERO TINET WARD	TINET	23TH JULY 2019	23TH JULY 2019	1,200,000			
PROJECT 143: PROPOSED CONSTRUCTION OF 1 NO CLASSROOM TEACHERS TOILET PUPILS TOILET AND WATERING POINT AT KIHARU ECD AT TURI WARD	TURI	6TH MAY 2019	6TH MAY 2019	1,200,000	1,200,000	100%	COMPLETE
PROJECT 145: RENOVATION OF RAFIKI ECD TURI WARD	TURI	20TH AUGUST 2019	20TH AUGUST 2019	200,000			
PROJECT 146: PROPOSED CONSTRUCTION OF I NO ECD CLASSROOM AT GATHIGI PRIMARY SCHOOL TURI WARD	TURI	20TH AUGUST 2019	20TH AUGUST 2019	1,200,000	1,200,000	100%	COMPLETE
PROJECT 147: PROPOSED CONSTRUCTION OF 4 DOOR PIT LATRINE AT NDENDERU A PRIMARY AND NGWATANIRO PRIMARY TURI WARD	TURI	20TH AUGUST 2019	20TH AUGUST 2019	1,100,000			
PROJECT 148: PROPOSED CONSTRUCTION OF 1 NO CLASSROOM AT MUNANDA TUIYOICH ECD VISOI WARD	VISOI	23TH JULY 2019	23TH JULY 2019	1,800,000			

PROJECT DESCRIPTION	LOCATION	CONTRACT DATE	COMPLETION DATE	ESTIMATED COST TO COMPLETION	CUMULATIVE BUDGET ALLOCATION	COMPLETION STAGE (%)	SPECIFIC NEEDS TO BE ADDRESSED BY THE PROJECT
PROJECT 149: CONSTRUCTION OF 2 NO PIT LATRINE AT BOITO ECD VISOI WARD	VISOI	20TH AUGUST 2019	20TH AUGUST 2019	400,000			
PROJECT 150: PROPOSED CONSTRUCTION OF 2 DOOR TOILET AT THIRANDU VISOI WARD	VISOI	20TH AUGUST 2019	20TH AUGUST 2019	400,000			
PROJECT 151: PROPOSED CONSTRUCTION OF 1 NO ECD CLASSROOM AT LEGITIO VISOI WARD RONGAI SUB COUNTY	VISOI	3RD SEPTEMBER 2019	3RD SEPTEMBER 2019	1,199,162			
PROJECT 152: CONSTRUCTION OF 1 ECD TEACHERS TOILET, PUPILS TOILET WATERING POINT AT WAKA ECD VISOI WARD RONGAI SUB COUNTY	VISOI	3RD SEPTEMBER 2019	3RD SEPTEMBER 2019	1,200,000			
PROJECT 153: PROPOSED CONSTRUCTION OF 1 NO ECD AND EQUIPPING AT MITHURI ECD LAKE VIWANDANI WARD	VIWANDANI	3RD SEPTEMBER 2019	3RD SEPTEMBER 2019	1,500,000			
PROJECT 154: CONSTRUCTION OF 1 ECD CLASSROOM AT KABATI HIGHWAY VIWANDANI WARD NAIVASHA SUB COUNTY	VIWANDANI	3RD SEPTEMBER 2019	3RD SEPTEMBER 2019	1,200,000			
PROJECT 155: PROPOSED CONSTRUCTION OF 1 NO CLASSROOM TEACHERS TOILET PUPILS TOILET AND WATERING POINT AT LOREMETA ECD AT WASEGES WARD	WASEGES	6TH MAY 2019	6TH MAY 2019	1,200,000			
PROJECT 156: PROPOSED CONSTRUCTION OF 1 NO CLASSROOM AT OLEMANYATA WASEGES WARD SUBUKIA SUB COUNTY	WASEGES	6TH JUNE 2019	6TH JUNE 2019	1,200,000			
PROJECT 157: PROPOSED CONSTRUCTION OF NO CLASSROOMS AT KIRIKO KAPTARAKWA WASEGES WARD SUBUKIA SUB COUNTY	WASEGES	3RD SEPTEMBER 2019	3RD SEPTEMBER 2019	2,400,000			
PROJECT 158: PROPOSED CONSTRUCTION CHEPSEON ECD	WASEGES	3RD SEPTEMBER 2019	3RD SEPTEMBER 2019	1,400,000			

PROJECT DESCRIPTION	LOCATION	CONTRACT DATE	COMPLETION DATE	ESTIMATED COST TO COMPLETION	CUMULATIVE BUDGET ALLOCATION	COMPLETION STAGE (%)	SPECIFIC NEEDS TO BE ADDRESSED BY THE PROJECT
PROJECT 159: CONSTRUCTION OF 1 ECD AT GATAGATI ECD WASEGES SUBUKIA SUB COUNTY	WASEGES	3RD SEPTEMBER 2019	3RD SEPTEMBER 2019	1,200,000			
PROJECT 160: PROPOSED CONSTRUCTION OF 1NO CLASSROOM TEACHERS TOILET,PUPILS TOILET AND WATERING POINT AT ITHINDU PRIMARY ECD NAIVASHA SUB COUNTY	NAIVASHA EAST	28TH MARCH 2019	28TH MARCH 2019	1,200,000			
PROJECT 161: PROPOSED SUPPLY AND DELIVERY OF ECD FUNITURE AT NJORO SUB COUNTY	NJORO	28TH MARCH 2019	28TH MARCH 2019	2,060,300	2,060,300	COMPLETE	
PROJECT 162: PROPOSED SUPPLY AND DELIVERY OF ECDE FUNITURE AT NAKURU WEST SUB COUNTY	NAKURU WEST	28TH MARCH 2019	28TH MARCH 2019			100%	COMPLETE
PROJECT 163: SUPPLY AND DELIVERY OF ECD FUNITURE AT KURESOI SOUTH SUB COUNTY	KURESOI SOUTH	6TH MAY 2019	6TH MAY 2019	1,480,920	1,480,920	100%	COMPLETE
PROJECT 164: SUPPLY AND DELIVERY OF ECDE FUNITURE AT SUBUKIA SUB COUNTY	SUBUKIA	6TH MAY 2019	6TH MAY 2019	1,292,000	1,292,000	COMPLETE	
PROJECT 165: SUPPLY AND DELIVERY OF ECD FUNITURE AT NAIVASHA SUB COUNTY	NAIVASHA	6TH MAY 2019	6TH MAY 2019	3,060,000	3,060,000	COMPLETE	
PROJECT 166: SUPPLY AND DELIVERY OF ECDE FUNITURE AT NAKURU EAST SUB COUNTY	NAKURU EAST	6TH MAY 2019	6TH MAY 2019	1,732,900	1,732,900	COMPLETE	
PROJECT 167: SUPPLY AND DELIVERY OF ECD FUNITURE AT KURESOI NORTH SUB COUNTY	KURESOI NORTH	6TH MAY 2019	6TH MAY 2019	1,349,880	1,349,880	COMPLETE	
PROJECT 169: SUPPLY AND DELIVERY OF ECDE FUNITURE AT BAHATI SUB COUNTY	BAHATI	6TH MAY 2019	6TH MAY 2019	1,734,943	1,734,943	COMPLETE	
PROJECT 172: SUPPLY AND DELIVERY OF	RONGAI	16TH AUGUST	16TH AUGUST	1,738,800	1,738,800	COMPLETE	

PROJECT DESCRIPTION	LOCATION	CONTRACT DATE	COMPLETION DATE	ESTIMATED COST TO COMPLETION	CUMULATIVE BUDGET ALLOCATION	COMPLETION STAGE (%)	SPECIFIC NEEDS TO BE ADDRESSED BY THE PROJECT
ECDE PUPILS CHAIRS AND TABLES AT RONGAI SUB COUNTY		2019	2019				
PROJECT 173: PROPOSED CONSTRUCTION OF 1 NO OF ECD CLASSROOM		23TH JULY 2019	23TH JULY 2019				
PROJECT 174: CONSTRUCTION OF ADMINISTRATION BLOCK AT KAPLAMAI POLYTECHNIC AMALO WARD	AMALO	20TH AUGUST 2019	20TH AUGUST 2019	2,000,000			ONGOING
PROJECT 175: PROPOSED CONSTRUCTION OF 1 DOMITORY AT DUNDORI POLYTECHNIC IN DUNDORI WARD BAHATI SUB COUNTY	DUNDORI	20TH AUGUST 2019	20TH AUGUST 2019	4,000,000			
PROJECT 176: CONSTRUCTION OF ADMINISTRATION BLOCK AT OLE SULTAN POLYTECHNIC ELEMENTAITA WARD GILGIL SUB COUNTY	ELEMENTAITA	10TH SEPTEMBER 2019	10TH SEPTEMBER 2019	3,500,000			
PROJECT 177: REHABILITATION OF NAKURU POLYTECHNIC PHASE 2	HQ	11TH JULY 2019	11TH JULY 2019	3,999,984			
PROJECT 178: CONSTRUCTION OF WENDO POLYTECHNIC KABATINI WARD BAHATI SUB COUNTY	KABATINI	20TH AUGUST 2019	20TH AUGUST 2019	2,499,986	2,499,986	100%	COMPLETE
PROJECT 179: PROPOSED CONSTRUCTION OF NDEGE NDIMU POLYTECHNIC LANET WARD	LANET	20TH AUGUST 2019	20TH AUGUST 2019	5,500,000			
PROJECT 180: PROPOSED CONSTRUCTION OF 2 CLASSROOMS EACH AT NDABIBI AND KIPKONYO POLYTECHNIC NCG/EVIE/Q/09/2018-2019	MAELLA	23TH JULY 2021	23TH JULY 2021	5,000,000			
PROJECT 181: PROPOSED CONSTRUCTION OF ADMINISTRATION BLOCK AND EQUIPPING AT OLRONGAI POLYTECHNIC MENENGAI WEST WARD RONGAI SUB	MENENGAI WEST	6TH JUNE 2019	6TH JUNE 2019	2,500,000			

PROJECT DESCRIPTION	LOCATION	CONTRACT DATE	COMPLETION DATE	ESTIMATED COST TO COMPLETION	CUMULATIVE BUDGET ALLOCATION	COMPLETION STAGE (%)	SPECIFIC NEEDS TO BE ADDRESSED BY THE PROJECT
COUNTY							
PROJECT 182: SUPPLY AND DELIVERY OF TRAINING MATERIALS FOR MOLO YOUTH POLYTECHNIC	MOLO	6TH MAY 2019	6TH MAY 2019	5,000,000			
PROJECT 183: PROPOSED CONSTRUCTION OF 2 NO ECD CLASSROOM AT KIPSYENAN POLYTECHNIC SOIN WARD RONGAI SUB COUNTY	SOIN	6TH JUNE 2019	6TH JUNE 2019	1,200,000			
PROJECT 184: EQUIPPING OF RUIYOBEI POLYTECHNIC RONGAI	SOLAI	20TH AUGUST 2019	20TH AUGUST 2019	800,000		COMPLETE	
PROJECT 185: PROPOSED CONSTRUCTION OF 1 NO CLASSROOM AT MUCHORWE POLYTECHNIC TURI WARD MOLO SUB COUNTY	TURI	16TH AUGUST 2019	16TH AUGUST 2019	1,200,000	1,200,000	75%	ONGOING
PROJECT 186: SUPPLY AND DELIVERY OF HAIR DRESSING AND BEAUTY MATERIALS	HQ	28TH MARCH 2019	28TH MARCH 2019	1,200,000		COMPLETE	
PROJECT 187: SUPPLY AND DELIVERY OF HAIR DRESSING	HQ	19TH JUNE 2019	19TH JUNE 2019			COMPLETE	
PROJECT 188: SUPPLY AND DELIVERY OF FASHION AND DESIGN EQUIPTS FOR HQ DEPARTMENT VOCATIONAL	HQ	19TH JUNE 2019	19TH JUNE 2019	1,500,000		COMPLETE	
PROJECT 189: SUPPLY AND DELIVERY OF FOOD AND BEVERAGE EQUIPMENTS	HQ	16TH AUGUST 2019	16TH AUGUST 2019	200,000			
PROJECT 190: PROPOSED INSTALLATION AND CONFIGURATION OF LAN AT OLD TOWN HALL AND NJORO POLYTECHNIC INNOVATION HUB	HQ	20TH AUGUST 2019	20TH AUGUST 2019				
PROJECT 191: SUPPLY DELIVERY AND INSTALLATION OF COMPUTERIZED ENGINES VVIT WITH GEAR BOX AND TANK	HQ	20TH AUGUST 2019	20TH AUGUST 2019			COMPLETE	

PROJECT DESCRIPTION	LOCATION	CONTRACT DATE	COMPLETION DATE	ESTIMATED COST TO COMPLETION	CUMULATIVE BUDGET ALLOCATION	COMPLETION STAGE (%)	SPECIFIC NEEDS TO BE ADDRESSED BY THE PROJECT
PROJECT 192: SUPPLY AND DELIVERY OF FASHION DESIGN	HQ	3RD SEPTEMBER 2019	3RD SEPTEMBER 2019	800,000	800,000	100%	COMPLETE
PROJECT 193: SUPPLY DELIVERY OF INSTALLATION OF MOTOR VEHICLE PARTS COMPUTERIZED ENGINES VVIT WITH GEAR BOX TANK AND PUMP	HQ	3RD SEPTEMBER 2019	3RD SEPTEMBER 2019	1,600,000		100%	COMPLETE
PROJECT 194: SUPPLY, DELIVERY AND INSTALLATION OF CARPENTRY MATERIALS COMBINED WOODTURNING MACHINES	HQ	3RD SEPTEMBER 2019	3RD SEPTEMBER 2019	1,200,000		100%	COMPLETE
PROJECT 195: SUPPLY AND DELIVERY OF COMPUTERISED ENGINES VVTI WITH GEAR BOX TANK AND PUMP	HQ	3RD SEPTEMBER 2019	3RD SEPTEMBER 2019	2,400,000		100%	COMPLETE
PROJECT 196: SUPPLY,DELIVERY AND INSTALLATION OF CARPENTRY MATERIALS WITH WOODLATHE MACHINES	HQ	3RD SEPTEMBER 2019	3RD SEPTEMBER 2019			100%	COMPLETE

APPENDIX 2

ANALYSIS OF PERFORMANCE OF CAPITAL PROJECTS (FY2013/14 – 2018/2019) CURRENTLY IN THE FY2019/20 BUDGET

PROJECT DESCRIPTION	LOCATION	CONTRACT DATE	ESTIMATED COST TO COMPLETION	CUMULATIVE BUDGET ALLOCATION	ACTUAL PAYMENT TO DATE	COMPLETION STAGE (%)	SPECIFIC NEEDS TO BE ADDRESSED BY THE PROJECT	PROJECT STATUS (ONGOING/ ABANDONED)
ECD CLASSES:-SOTOTWET	KURESOI SOUTH - KIPTAGICH	2014/15	999,363	999,963				
CONSTRUCTION OF KAPCHOLOLA ECD CENTRE & TOILET	MOLO -MOLO	2014/15	1,195,000	1,195,000				
MIGAA ECD	MOLO -TURI	2014/15	1,186,663	1,186,663				
ECD CLASSES COMPLETION LANET UMOJA	HQ -HQ	2016/17	3,999,984	3,999,984				
TANGI TANO ECD	HQ -HQ	2017/18	2,000,000	2,000,000				
OLE SULTAN POLYTECHNIC ADMINISTRATION BLOCKS AND TOILETS	HQ -HQ	2018/19	5,000,000	5,000,000				
RIRONI ECD LAND	KURESOI NORTH - KAMARA	2015/16	1,500,000	1,500,000				
LEMECHONIK ECD	KURESOI NORTH - KIPTORORO	2015/16	1,495,414	1,495,414				
GITHIMA ECD	KURESOI NORTH - KIPTORORO	2015/16	1,499,913	1,499,913				
CHEPKOBUROT AGPO(YOUTH) POLYTECHNIC	KURESOI NORTH - KIPTORORO	2015/16	2,000,000	2,000,000				
TACHASIS ECD	KURESOI NORTH -NYOTA	2015/16	2,170,000	2,170,000				
PANGANI ECD	KURESOI SOUTH -AMALO	2015/16	1,000,000	1,000,000				
KIBANGUUI ECD	KURESOI SOUTH - KERINGET	2015/16	1,190,844	1,190,844				
BARARGET UKWALA ECD	KURESOI SOUTH - KERINGET	2015/16	999,532	999,532				
BANANA ECD	KURESOI SOUTH -TINET	2015/16	1,190,844	1,190,844	1,190,844			

PROJECT DESCRIPTION	LOCATION	CONTRACT DATE	ESTIMATED COST TO COMPLETION	CUMULATIVE BUDGET ALLOCATION	ACTUAL PAYMENT TO DATE	COMPL ETION STAGE (%)	SPECIFIC NEEDS TO BE ADDRESSED BY THE PROJECT	PROJECT STATUS (ONGOING/ ABANDONED)
AON ECD	KURESOI SOUTH -TINET	2015/16	1,190,844	1,190,844				
TINET ECD	KURESOI SOUTH -TINET	2015/16	1,180,063	1,180,063				
OITI ECD	NAIVASHA -MAAI MAHIU	2015/16	1,195,682	1,195,682				
NDABIBI POLYTECHNIC	NAIVASHA -MAIELLA	2015/16	1,335,596	1,335,596				
TOILET BLOCK NJUGUINI	NJORO -KIHINGO	2015/16	800,000	800,000				
KARIAINI ECD	NJORO -KIHINGO	2015/16	1,080,098	1,080,098	1,013,774.48			
NGWATANIRO ECD	NJORO -MAU NAROK	2015/16	1,198,002	1,198,002				
MAJI MINGI ECD	NJORO -MAU NAROK	2015/16	1,198,002	1,198,002				
SIGOR ECDE	NJORO -MAUCHE	2015/16	1,198,002	1,198,002				
NGINYE ECD	NJORO -NESSUIT	2015/16	1,198,002	1,198,002	407,067			
MENENGAI POLYTECHNIC	RONGAI -MENENGAI WEST	2015/16	1,987,858	1,987,858				
SAN MARCO ECD	RONGAI -MOSOP	2015/16	1,379,950	1,379,950	1,199,997			ONGOING
CHEPSEON ECD - RENOVATIONS AND TOILETS	RONGAI -MOSOP	2015/16	1,400,000	1,400,000				
LEGETIO ECD	RONGAI -VISOI	2015/16	1,199,162	1,199,162	1,021,110			ONGOING
LENGENET ECD	RONGAI -VISOI	2015/16	1,183,448	1,183,448	636,158.16			ONGOING
PANGANI SPECIAL SCHOOL	HQ -HQ	2016/17	4,000,000	4,000,000				
REVITALIZATION OF YOUTH POLYTECHNIC	HQ -HQ	2016/17	20,000,000	20,000,000				
EQUIPING YOUTH POLYTECHNICS	HQ -HQ	2016/17	1,200,000	1,200,000				
REHABILITATION OF NAKURU POLYTECHNIC PHASE2	HQ -HQ	2016/17	3,999,984	3,999,984				
CONSTRUCTION OF 1.NO ECD CLASSROOMS BAVUNI ECD,	BAHATI -DUNDORI	2016/17	1,200,000	1,200,000				
CONSTRUCTION OF 1NO ECD	BAHATI -DUNDORI	2016/17	1,200,000	1,200,000				
CONSTRUCTION OF 1.NO ECD	BAHATI -DUNDORI	2016/17	1,200,000	1,200,000				
CONSTRUCTION OF 1.NO ECD CLASSROOMS TABUGA ECD	BAHATI -DUNDORI	2016/17	1,200,000	1,200,000				
CONSTRUCTION OF PERIMETER	BAHATI -LANET F	2016/17	2,000,000	2,000,000				

PROJECT DESCRIPTION	LOCATION	CONTRACT DATE	ESTIMATED COST TO COMPLETION	CUMULATIVE BUDGET ALLOCATION	ACTUAL PAYMENT TO DATE	COMPLETION STAGE (%)	SPECIFIC NEEDS TO BE ADDRESSED BY THE PROJECT	PROJECT STATUS (ONGOING/ ABANDONED)
WALL, GATE AND TOILET AT NDEGE POLYTECHNIC								
CONSTRUCTION OF 1NO. ECD CLASSROOM, TEACHERS TOILET, PUPILS	GILGIL -EBURRU-MBARUK	2016/17	1,200,000	1,200,000				
CONSTRUCTION OF 1NO. ECD CLASSROOM, TEACHERS TOILET, PUPILS	GILGIL -EBURRU-MBARUK	2016/17	1,200,000	1,200,000				
CONSTRUCTION OF 1NO. ECD CLASSROOM, TEACHERS TOILET, PUPILS	GILGIL -EBURRU-MBARUK	2016/17	1,200,000	1,200,000				
CONSTRUCTION OF 1NO. CLASSROOM AT MURIRICUA PRIMARY ECD	GILGIL -ELEMENTAITA	2016/17	1,198,280	1,198,280	409,770		35%	
MUNANDA PRY ECD	GILGIL -ELEMENTAITA	2016/17	1,200,000	1,200,000				
CONSTRUCTION OF 1NO. CLASSROOM AT KIAMBOGO TOWNSHIP ECD	GILGIL -ELEMENTAITA	2016/17	1,200,000	1,200,000				
CONSTRUCTION OF 1NO. CLASSROOM AT EBENEZER ECD	GILGIL -ELEMENTAITA	2016/17	1,200,000	1,200,000				
CONSTRUCTION OF 2NO. ECD CLASSROOMS, TEACHERS TOILET, PUPILS TOILET AND WATERING POINT	GILGIL -GILGIL	2016/17	2,000,000	2,000,000				
CONSTRUCTION OF 1 NO. ECD CLASSROOM, TEACHERS TOILET, PUPILS TOILET AND WATERING POINT AT	GILGIL -MURINDAT	2016/17	1,000,000	1,000,000				
CONSTRUCTION OF TOILETS AND FENCING OF NGETETI ECD	GILGIL -MURINDAT	2016/17	1,000,000	1,000,000				

PROJECT DESCRIPTION	LOCATION	CONTRACT DATE	ESTIMATED COST TO COMPLETION	CUMULATIVE BUDGET ALLOCATION	ACTUAL PAYMENT TO DATE	COMPLETION STAGE (%)	SPECIFIC NEEDS TO BE ADDRESSED BY THE PROJECT	PROJECT STATUS (ONGOING/ ABANDONED)
EQUIPPING OF MBEGI POLYTECHNIC	GILGIL -MURINDAT	2016/17	1,000,000	1,000,000				
EQUIPPING OF KAMARA POLYTECHNIC	KURESOI NORTH - KAMARA	2016/17	1,000,000	1,000,000				
CONSTRUCTION OF TOILETS, FENCING, CONNECTING ELECTRICITY AND PURCHASE OF EQUIPMENTS AT SITOITO POLYTECHNIC	KURESOI NORTH -NYOTA	2016/17	2,000,000	2,000,000				
MAWINGU YOUTH POLYTECHNIC	KURESOI NORTH -NYOTA	2016/17	2,000,000	2,000,000	2,000,000		60%	
MWOROTO YOUTH POLYTECHNIC	KURESOI NORTH -NYOTA	2016/17	2,000,000	2,000,000				
LANGWENDA YOUTH POLYTECHNIC	KURESOI NORTH -NYOTA	2016/17	2,000,000	2,000,000	2,000,000		60%	
CONSTRUCTION OF 1. NO ECD CLASSROOMS, TEACHERS TOILET, PUPILS	KURESOI NORTH -NYOTA	2016/17	1,200,000	1,200,000				
CONSTRUCTION OF 1. NO ECD CLASSROOMS AT SET KOTES ECD	KURESOI NORTH - SIRIKWA	2016/17	1,200,000	1,200,000				
KANGAWA ECDE	KURESOI NORTH - SIRIKWA	2016/17	1,196,262	1,196,262				
BARINGO ECD,	KURESOI NORTH - SIRIKWA	2016/17	1,199,442	1,199,442				
CONSTRUCTION OF 2 NO ECD CLASSROOMS AT NGENIA SCHOOL	KURESOI NORTH - SIRIKWA	2016/17	2,355,675	2,355,675				
COMPLETION OF UPENDO ECD,	KURESOI NORTH - SIRIKWA	2016/17	1,200,000	1,200,000				
CONSTRUCTION OF 1. NO ECD CLASSROOMS, TEACHERS TOILET, PUPILS TOILET AND WATERING POINT AT KITOPEN	KURESOI SOUTH -AMALO	2016/17	1,500,000	1,500,000				

PROJECT DESCRIPTION	LOCATION	CONTRACT DATE	ESTIMATED COST TO COMPLETION	CUMULATIVE BUDGET ALLOCATION	ACTUAL PAYMENT TO DATE	COMPLETION STAGE (%)	SPECIFIC NEEDS TO BE ADDRESSED BY THE PROJECT	PROJECT STATUS (ONGOING/ ABANDONED)
CONSTRUCTION OF THE ADMINISTRATION BLOCK AND TOILETS AT KAPLAMAI POLYTECHNIC	KURESOI SOUTH -AMALO	2016/17	2,000,000	2,000,000				
CONSTRUCTION OF TOILET AND FENCING AT PANGANI ECD	KURESOI SOUTH -AMALO	2016/17	500,000	500,000				
CONSTRUCTION OF 1. NO ECD CLASSROOMS, TEACHERS TOILET, PUPILS	KURESOI SOUTH -AMALO	2016/17	1,000,000	1,000,000				
CONSTRUCTION OF 2 NO CLASSROOMS AT	KURESOI SOUTH - KERINGET	2016/17	1,693,833	1,693,833				
CONSTRUCTION OF 1. NO ECD CLASSROOMS, TEACHERS TOILET, PUPILS	KURESOI SOUTH - KERINGET	2016/17	1,000,000	1,000,000				
CONSTRUCTION OF 1. NO ECD CLASSROOMS, TEACHERS TOILET, PUPILS TOILET AND WATERING POINT AT MAZIWA	KURESOI SOUTH - KERINGET	2016/17	1,199,900	1,199,900			100%	COMPLETE
CONSTRUCTION OF 1. NO ECD CLASSROOMS, TEACHERS TOILET, PUPILS	KURESOI SOUTH - KERINGET	2016/17	1,199,950	1,199,950				
CONSTRUCTION OF 1. NO ECD CLASSROOMS, TEACHERS TOILET, PUPILS	KURESOI SOUTH - KERINGET	2016/17	1,199,950	1,199,950				
CONSTRUCTION OF 1. NO ECD CLASSROOMS, TEACHERS TOILET, PUPILS	KURESOI SOUTH - KERINGET	2016/17	1,199,990	1,199,950				
CONSTRUCTION OF 1. NO ECD CLASSROOMS, TEACHERS TOILET, PUPILS	KURESOI SOUTH - KERINGET	2016/17	1,199,998	1,199,998				

PROJECT DESCRIPTION	LOCATION	CONTRACT DATE	ESTIMATED COST TO COMPLETION	CUMULATIVE BUDGET ALLOCATION	ACTUAL PAYMENT TO DATE	COMPLETION STAGE (%)	SPECIFIC NEEDS TO BE ADDRESSED BY THE PROJECT	PROJECT STATUS (ONGOING/ ABANDONED)
CONSTRUCTION OF 1. NO ECD CLASSROOMS, TEACHERS TOILET, PUPILS	KURESOI SOUTH - KERINGET	2016/17	1,199,998	1,199,998				
CONSTRUCTION OF 1. NO ECD CLASSROOMS, TEACHERS TOILET, PUPILS	KURESOI SOUTH - KIPTAGICH	2016/17	1,500,000	1,500,000				
CHEPTUECH POLYTECHNIC	KURESOI SOUTH - KIPTAGICH	2016/17	1,500,000	1,500,000				
CONSTRUCTION OF 1. NO ECD CLASSROOMS, TEACHERS TOILET, PUPILS	KURESOI SOUTH -TINET	2016/17	1,999,950	1,999,950				
CONSTRUCTION OF 1. NO ECD CLASSROOMS, TEACHERS TOILET, PUPILS	KURESOI SOUTH -TINET	2016/17	2,399,501	2,399,501				
CHEPKOSIGEN ECD	KURESOI SOUTH -TINET	2016/17	1,000,000	1,000,000	999,999			COMPLETE
CONSTRUCTION OF 2 NO ECD CLASSROOMS AT KIMOMOROCH	KURESOI SOUTH -TINET	2016/17	1,269,806	1,269,806				
FINISHING OF 2. NO ECD CLASSROOMS AT KIPELJIN ECD	KURESOI SOUTH -TINET	2016/17	998,516	998,516				
CONSTRUCTION OF 1. NO ECD CLASSROOMS, TEACHERS TOILET, PUPILS	KURESOI SOUTH -TINET	2016/17	1,199,900	1,199,900				
CONSTRUCTION OF 1. NO ECD CLASSROOMS, TEACHERS TOILET, PUPILS	KURESOI SOUTH -TINET	2016/17	1,200,000	1,200,000				
CONSTRUCTION OF 1. NO ECD CLASSROOMS, TEACHERS TOILET, PUPILS	KURESOI SOUTH -TINET	2016/17	1,200,000	1,200,000				
CONSTRUCTION OF 1. NO ECD CLASSROOMS, TEACHERS TOILET, PUPILS	KURESOI SOUTH -TINET	2016/17	1,200,000	1,200,000				

PROJECT DESCRIPTION	LOCATION	CONTRACT DATE	ESTIMATED COST TO COMPLETION	CUMULATIVE BUDGET ALLOCATION	ACTUAL PAYMENT TO DATE	COMPLETION STAGE (%)	SPECIFIC NEEDS TO BE ADDRESSED BY THE PROJECT	PROJECT STATUS (ONGOING/ ABANDONED)
PUPILS								
CONSTRUCTION OF 1. NO ECD CLASSROOMS, TEACHERS TOILET, PUPILS	KURESOI SOUTH -TINET	2016/17	1,200,000	1,200,000				
CONSTRUCTION OF 1. NO ECD CLASSROOMS, TEACHERS TOILET, PUPILS	KURESOI SOUTH -TINET	2016/17	1,200,000	1,200,000				
CONSTRUCTION OF 1. NO ECD CLASSROOMS, TEACHERS TOILET, PUPILS	KURESOI SOUTH -TINET	2016/17	1,200,000	1,200,000				
CONSTRUCTION OF 3 ECD CLASSROOM IN (MUKINYAI ECD, ST. STEPHEN ECD AND MUTATE PRIMARY ECD)	MOLO -ELBURGON	2016/17	3,600,000	3,600,000				
CONSTRUCTION OF ECD CLASSROOMS, TEACHERS TOILET, PUPILS TOILET AND WATERING POINT AT ROMBEI ECDE	MOLO -MARIASHONI	2016/17	2,000,000	2,000,000				
CONSTRUCTION OF ECD CLASSROOMS, TEACHERS TOILET, PUPILS TOILET AND	MOLO -MARIASHONI	2016/17	2,000,000	2,000,000				
SACHANGWAN ECD	MOLO -MOLO	2016/17	1,800,000	1,800,000				
MITONI ECD	MOLO -TURI	2016/17	1,195,612	1,195,612	1,108,612		93%	
CHANDORA ECD	MOLO -TURI	2016/17	1,200,000	1,200,000				
CHANDERA POLYTECHNIC 2 CLASSROOMS	MOLO -TURI	2016/17	2,399,724	2,399,724				
GWATANIRO ECD	MOLO -TURI	2016/17	1,199,986	1,199,986				
CONSTRUCTION OF 1. NO ECD CLASSROOMS, TEACHERS TOILET, PUPILS	MOLO -TURI	2016/17	1,199,997	1,199,997				

PROJECT DESCRIPTION	LOCATION	CONTRACT DATE	ESTIMATED COST TO COMPLETION	CUMULATIVE BUDGET ALLOCATION	ACTUAL PAYMENT TO DATE	COMPLETION STAGE (%)	SPECIFIC NEEDS TO BE ADDRESSED BY THE PROJECT	PROJECT STATUS (ONGOING/ ABANDONED)
CONSTRUCTION OF 1.NO ECD CLASSROOM AT NYONJORO ECD	NAIVASHA -BIASHARA-NAIVASHA	2016/17	1,199,406	1,199,406				
PURCHASE OF SPORT UNIFORMS AND EQUIPMENTS (HELLS GATE YOUTH EMPOWERMENT)	NAIVASHA -HELLS GATE	2016/17	1,999,700	1,999,700				
CONSTRUCTION OF 1. NO ECD CLASSROOMS, TEACHERS TOILET, PUPILS	NAIVASHA -LAKEVIEW	2016/17	2,099,948	2,099,948				
CONSTRUCTION OF 1. NO ECD CLASSROOMS, TEACHERS TOILET, PUPILS	NAIVASHA -LAKEVIEW	2016/17	2,100,000	2,100,000				
CONSTRUCTION OF 1. NO ECD CLASSROOMS, TEACHERS TOILET, PUPILS TOILET AND WATERING POINT AT MANERA PRIMARY ECD	NAIVASHA -LAKEVIEW	2016/17	2,100,000	2,100,000				
CONSTRUCTION OF 1. NO ECD CLASSROOMS, TEACHERS TOILET, PUPILS TOILET AND WATERING POINT AT ERERI ECD	NAIVASHA -MAAI MAHIU	2016/17	1,200,001	1,200,000				
CONSTRUCTION OF 1. NO ECD CLASSROOMS, TEACHERS TOILET, PUPILS	NAIVASHA -MAAI MAHIU	2016/17	1,200,000	1,200,000				
ECD, NAMUNCHA PRIMARY SCHOOL	NAIVASHA -MAAI MAHIU	2016/17	1,200,000	1,200,000	859,652		72%	
EQUIPPING WITH CHAIRS AND TABLES IN	NAIVASHA -MAIELLA	2016/17	1,999,800	1,999,800				
NKAMPANI NURSERY SCHOOL	NAIVASHA -MAIELLA	2016/17	2,400,000	2,400,000				
MAIELLA TOWNSHIP NURSERY	NAIVASHA -MAIELLA	2016/17	2,400,000	2,400,000				
COMPLETION OF CRATER	NAIVASHA -MAIELLA	2016/17	600,000	600,000				

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NURSERY SCHOOL								
CONSTRUCTION OF MWEGA POLYTECHNIC	NAIVASHA -NAIVASHA EAST	2016/17	3,000,000	3,000,000				
CONSTRUCTION OF 1.NO ECD CLASSROOM, TEACHERS AND PUPILS TOILET, EQUIPPING AND WATERING POINT AT IHINDU PRIMARY ECD	NAIVASHA -NAIVASHA EAST	2016/17	1,200,000	1,200,000				
CONSTRUCTION OF 1.NO ECD CLASSROOM, TEACHERS AND PUPILS TOILET, EQUIPPING AND WATERING POINT AT KINUNGI PRIMARY ECD	NAIVASHA -NAIVASHA EAST	2016/17	1,200,000	1,200,000	1,187,817.95			COMPLETE
PURCHASE OF SPORT EQUIPMENT FOR YOUTHS (YOUTH EMPOWERMENT PROGRAMME)	NAIVASHA -OLKARIA	2016/17	1,999,700	1,999,700				
CONSTRUCTION OF LABORATORY AND EQUIPPING OF ST. PADUA GIRLS SCHOOL	NAIVASHA -OLKARIA	2016/17	2,500,000	2,500,000				
SHER MOI ECD	NAIVASHA -OLKARIA	2016/17	1,136,734	1,136,734				
NARASHA ECD	NAIVASHA -OLKARIA	2016/17	1,195,717	1,195,717				
MVUKE ECD	NAIVASHA -OLKARIA	2016/17	1,197,888	1,197,888				
OLKARIA WARD	NAIVASHA -OLKARIA	2016/17	1,296,000	1,296,000				
CONSTRUCTION AND EQUIPPING OF 1.NO	NAIVASHA -VIWANDANI	2016/17	1,500,000	1,500,000				
CONSTRUCTION AND EQUIPPING OF 1.NO ECD CLASSROOM AT MITHURI ECD	NAIVASHA -VIWANDANI	2016/17	1,500,000	1,500,000				
CENTRAL PRY VIWANDANI	NAIVASHA -VIWANDANI	2016/17	1,200,000	1,200,000				
KABATI HIGHWAY PRIMARY ECD	NAIVASHA -VIWANDANI	2016/17	1,200,000	1,200,000				

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MITHURI ECD	NAIVASHA -VIWANDANI	2016/17	1,200,000	1,200,000				
REHABILITATION OF LANGALANGA PRI AND LAKEVIEW PRY.	NAKURU EAST -FLAMINGO	2016/17	2,902,088	2,902,088				
CONSTRUCTION OF 1.NO CLASSROOM AT ST JOHNS PRIMARY ECD	NAKURU EAST - MENENGAI	2016/17	3,500,000	3,500,000				
CONSTRUCTION OF 5 NO. ECD CLASSROOMS AT LION HILL PRIMARY, MADARAKA PRIMARY, NAIROBI ROAD PRIMARY SCHOOL, RHINO PRIMARY AND MBURU GICHUA PRIMARY SCHOOLS	NAKURU EAST -NAKURU EAST	2016/17	6,000,000	6,000,000				
CONSTRUCTION OF 1NO. ECD CLASS, PUPILS TOILET, WATERING POINT, EQUIPING AND CONSTRUCTION OF PERIMTER WALL AT PARKVIEW ECD	NAKURU WEST -BARUT	2016/17	1,999,051	1,999,051	1,999,051		100%	COMPLETE
CONSTRUCTION OF 1NO. ECD CLASS AND AN ADMINISTRATION BLOCK, PUPILS	NAKURU WEST - KAPKURES	2016/17	2,399,998	2,399,998				
LALWET ECD LAND	NAKURU WEST - KAPKURES	2016/17	7,000,000	7,000,000				
INGOBOR PHASE 2	NAKURU WEST - KAPKURES	2016/17	1,352,110	1,352,110				
TOILET DESKS,DESK AND WASHING POINT INGOBOR	NAKURU WEST - KAPKURES	2016/17	2,949,835	2,949,835				
CONSTRUCTION OF 1NO. ECD CLASS, PUPILS TOILET, WATERING POINT AT KIBOWEN KOMEN PRIMARY SCHOOL	NAKURU WEST - KAPTEMBWO	2016/17	2,500,000	2,500,000	2,500,000		89%	

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BUILD CLASSES & PROV. MOI ECD	NAKURU WEST -LONDON	2016/17	2,773,951	2,773,951				
MILIMANI WITH TEACHERS TOOLS	NAKURU WEST -LONDON	2016/17	3,558,649	3,558,649				
DESIGN AND CONSTRUCTION OF ADMINISTRATION BLOCK, POLYTECHNIC, AND EQUIPPING OF CLASSROOMS AT RHONDA RESOURCE CENTRE	NAKURU WEST -RHONDA	2016/17	7,000,000	7,000,000				
2 CLASS DAVISHON ECD AND KARIAINI	NJORO -KIHINGO	2016/17	1,849,000	1,849,000				
CONSTRUCTION OF 1 NO ECD CLASSROOM AT MUTITU B ECD	NJORO -KIHINGO	2016/17	1,185,259	1,185,259			67%	
CONSTRUCTION OF 1 NO ECD CLASSROOM AT NJUGU INI ECD	NJORO -KIHINGO	2016/17	1,200,000	1,200,000				
CONSTRUCTION OF 1 NO ECD CLASSROOM AT DAVISHON ECD	NJORO -KIHINGO	2016/17	1,200,000	1,200,000				
ECDS KAPYEMIT	NJORO -LARE	2016/17	1,199,755	1,199,755				
MWENYERE ECD	NJORO -LARE	2016/17	1,200,000	1,200,000				
EQUIPPING OF ECDE CLASSROOM AT NGURIGA PRIMARY SCHOOL	NJORO -LARE	2016/17	400,000	400,000				
CONSTRUCTION OF 1 NO ECD CLASSROOM, TEACHERS TOILET, PUPILS TOILET, EQUIPPING AND WATERING POINT	NJORO -MAUCHE	2016/17	1,200,000	1,200,000				
CONSTRUCTION OF 1 NO ECD CLASSROOM, TEACHERS TOILET, PUPILS TOILET, EQUIPPING AND WATERING POINT	NJORO -MAUCHE	2016/17	1,200,001	1,200,001				
CONSTRUCTION OF 1 NO ECD CLASSROOM, TEACHERS TOILET, PUPILS	NJORO -MAUCHE	2016/17	1,200,000	1,200,000				

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CONSTRUCTION OF 1 NO ECD CLASSROOM, TEACHERS TOILET, PUPILS TOILET, EQUIPPING AND WATERING POINT AT CHELALACH ECDE	NJORO -MAUCHE	2016/17	1,200,000	1,200,000				
CONSTRUCTION OF 1 NO ECD CLASSROOM, TEACHERS TOILET, PUPILS	NJORO -MAUCHE	2016/17	1,200,000	1,200,000				
CONSTRUCTION OF ECDES:- TAGITECH PRIMARY SCHOOL	NJORO -NESSUIT	2016/17	1,194,730	1,194,730				
ECD TENGECHA	NJORO -NJORO	2016/17	1,799,960	1,799,960				
PURCHASE OF LAND FOR CONSTRUCTION OF	NJORO -NJORO	2016/17	2,492,710	2,492,710				
CONSTRUCTION OF 3. NO ECD CLASSROOMS, TEACHERS TOILET, PUPILS	RONGAI -MENENGAI WEST	2016/17	2,399,501	2,399,501				
CONSTRUCTION OF 2. NO ECD CLASSROOMS, TEACHERS TOILET, PUPILS	RONGAI -MENENGAI WEST	2016/17	2,400,000	2,400,000				
KIAMUNYI HIGH SCHOOL 3 ECD	RONGAI -MENENGAI WEST	2016/17	1,329,171	1,329,171				
MENENGAI POLYTECHNIC EQUIPMENTS - PURCHASE OF MENENGAI POLYTECHNIC EQUIPMENTS AND CONSTRUCTION OF THE GATE	RONGAI -MENENGAI WEST	2016/17	2,000,000	2,000,000				
KIAMUNYI HIGH SCHOOL 3 ECD	RONGAI -MENENGAI WEST	2016/17	1,329,171	1,329,171				
MENENGAI POLYTECHNIC EQUIPMENTS - PURCHASE OF	RONGAI -MENENGAI WEST	2016/17	2,000,000	2,000,000				

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MENENGAI POLYTECHNIC EQUIPMENTS AND CONSTRUCTION OF THE GATE								
CONSTRUCTION OF 1. NO ECD CLASSROOM, TEACHERS TOILET, PUPILS	RONGAI -MENENGAI WEST	2016/17	1,199,900	1,199,900				
CONSTRUCTION OF 1. NO ECD CLASSROOMS, TEACHERS TOILET, PUPILS	RONGAI -MOSOP	2016/17	2,100,000	2,100,000				
CONSTRUCTION OF 1. NO ECD CLASSROOMS, TEACHERS TOILET, PUPILS	RONGAI -MOSOP	2016/17	2,100,000	2,100,000				
DESIGN AND CONSTRUCTION OF 3 NO CLASSROOMS AT OGILGEI POLYTECHNIC	RONGAI -MOSOP	2016/17	3,400,000	3,400,000				
CONSTRUCTION OF 1. NO ECD CLASSROOMS, TEACHERS TOILET, PUPILS	RONGAI -SOIN	2016/17	1,500,000	1,500,000				
CONSTRUCTION OF 2 NO CLASSROOMS AND EQUIPPING OF MAJANI MINGI POLYTECHNIC	RONGAI -SOIN	2016/17	3,999,796	3,999,796	3,999,796		45%	
CONSTRUCTION OF 1. NO ECD CLASSROOMS, TEACHERS TOILET, PUPILS	RONGAI -SOLAI	2016/17	1,800,000	1,800,000				
SIGITO ECD	RONGAI -SOLAI	2016/17	1,799,230	1,799,230				
KAPNDEGE ECD	RONGAI -SOLAI	2016/17	1,799,230	1,799,230				
CHEMACHEI ECD	RONGAI -SOLAI	2016/17	1,799,300	1,799,300				
MAHINGA ECD	RONGAI -SOLAI	2016/17	1,799,543	1,799,543				
CONSTRUCTION OF 1. NO ECD CLASSROOMS, TEACHERS TOILET,	RONGAI -SOLAI	2016/17	1,200,000	1,200,000				

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PUPILS								
EQUIPPING OF RUIYOBEI POLYTECHNIC EQUIPMENT	RONGAI -SOLAI	2016/17	800,000	800,000				
SHALOM ECD	RONGAI -VISOI	2016/17	1,160,094	1,160,094				
CONSTRUCTION OF 1. NO ECD CLASSROOMS, TEACHERS TOILET, PUPILS	RONGAI -VISOI	2016/17	1,199,643	1,199,643				
CONSTRUCTION OF 1. NO ECD CLASSROOMS, TEACHERS TOILET, PUPILS	RONGAI -VISOI	2016/17	1,200,000	1,200,000				
CONSTRUCTION OF 1. NO ECD CLASSROOMS, TEACHERS TOILET, PUPILS	RONGAI -VISOI	2016/17	1,200,000	1,200,000				
DESIGN AND CONSTRUCTION OF	SUBUKIA -SUBUKIA	2016/17	1,500,000	1,500,000				
CONSTRUCTION OF 1. NO ECD CLASSROOMS, TEACHERS TOILET, PUPILS	SUBUKIA -SUBUKIA	2016/17	1,650,000	1,650,000				
GITUDAGA ECDES	SUBUKIA -WASEGES	2016/17	1,149,770	1,149,770				
CONSTRUCTION OF 1. NO ECD CLASSROOMS, TEACHERS TOILET, PUPILS	SUBUKIA -WASEGES	2016/17	1,200,000	1,200,000				
CONSTRUCTION OF 1. NO ECD CLASSROOMS, TEACHERS TOILET, PUPILS	SUBUKIA -WASEGES	2016/17	1,200,000	1,200,000				
CONSTRUCTION OF 1. NO ECD CLASSROOMS, TEACHERS TOILET, PUPILS	SUBUKIA -WASEGES	2016/17	1,200,000	1,200,000				
DIGITAL CENTRES INTERNET SETUP	HQ -HQ	2017/18	2,000,000	2,000,000				
KABURI ECDE - CONSTRUCTION OF	BAHATI -DUNDORI	2017/18	1,200,000	1,200,000				

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I CLASSROOM								
DUNDORI POLYTECHNIC - DESIGN AND	BAHATI -DUNDORI	2017/18	4,000,000	4,000,000				
KABATINI WARD ECDS - DESIGN AND CONSTRUCTION OF 2 NO. ECD CLASSROOM AT WENDO AND KIUGU, DESIGN AND CONSTRUCTION OF	BAHATI -KABATINI	2017/18	2,400,000	2,400,000				
WORKERS PRIMARY ECD - DESIGN AND CONSTRUCTION OF 1 ECD CLASS ROOM AND PUPILS TOILET	BAHATI -KIAMAINA	2017/18	1,800,000	1,800,000	1,800,000		100%	COMPLETE
KIAMAINA WARD ECDS - PURCHASE OF LAND FOR ECD EXPANSION FOR ST PETER PRIMARY ECD AND CENTRAL PRIMARY ECD	BAHATI -KIAMAINA	2017/18	3,400,000	3,400,000				
KAMORONYO PRIMARY ECDES - DESIGN AND CONSTRUCTION OF 2NO. ECDES CLASSROOMS AT KAMORONYO PRIMARY ECDES	BAHATI -LANET UMOJA	2017/18	2,500,000	2,500,000				
NDEGE NDIMU POLYTECHNIC - DESIGN AND CONSTRUCTION OF OF NDEGE NDIMU POLYTECHNIC	BAHATI -LANET UMOJA	2017/18	5,500,000	5,500,000				
NJERU ECDE - CONSTRUCTION OF ONE CLASSROOMS AT NJERU ECDE	GILGIL -ELEMENTAITA	2017/18	1,200,000	1,200,000				
WANGUHU ECDE CLASSROOM - DESIGN AND CONSTRUCTION OF	GILGIL -MURINDAT	2017/18	1,500,000	1,500,000				
NGANOINI ECDE CLASSROOM - DESIGN AND CONSTRUCTION OF NGANOINI 2 CLASSROOMS	GILGIL -MURINDAT	2017/18	2,000,000	2,000,000				

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CHORWA ECD - DESIGN AND CONSTRUCTION OF 1. NO ECD CLASSROOM AT CHORWA ECD	KURESOI NORTH - KIPTORORO	2017/18	1,200,000	1,200,000				
TILOA ECDE - DESIGN AND CONSTRUCTION OF 1. NO ECD CLASSROOM AT KIPKEWA ECD	KURESOI NORTH - KIPTORORO	2017/18	1,200,000	1,200,000				
CHEMARE ECD - DESIGN AND CONSTRUCTION OF 1. NO ECD CLASSROOM AT KIPKOIMET ECD	KURESOI NORTH - KIPTORORO	2017/18	1,200,000	1,200,000				
KURESOI CENTRE SOCIAL HALL - DESIGN AND CONSTRUCTION OF A SOCIAL HALL IN KURESOI CENTRE	KURESOI NORTH - KIPTORORO	2017/18	1,200,000	1,200,000				
NYOTA WARD ECDS - DESIGN AND CONSTRUCTION OF 1.NO ECD CLASSROOMS, TEACHERS TOILET, PUPILS TOILET AND WATERING POINT AT	KURESOI NORTH -NYOTA	2017/18	4,800,000	4,800,000				
SIRIKWA WARD ECDS - DESIGN AND CONSTRUCTION OF 2 NO ECD CLASSROOM, TEACHERS TOILET, PUPILS TOILET AND WATERING POINT SET KOTES AND SIRIKWA	KURESOI NORTH - SIRIKWA	2017/18	3,600,000	3,600,000				
KAPLAMBOI ECD - CONSTRUCTION OF A TOILET AND FURNITURE	KURESOI SOUTH -AMALO	2017/18	1,000,000	1,000,000				
SAPTET ECD - DESIGN AND CONSTRUCTION OF 1 NO ECD CLASSROOM, PUPILS TOILET AND WATERING POINT	KURESOI SOUTH -AMALO	2017/18	1,500,000	1,500,000				
SEGER ECDE CLASSROOM - DESIGN AND CONSTRUCTION OF SEGER ECDE CLASSROOM	KURESOI SOUTH - KIPTAGICH	2017/18	1,200,000	1,200,000	1,200,000	50%		ONGOING

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KETITUI CENTRAL ECDE CLASSROOM - DESIGN AND CONSTRUCTION OF KETITUI ECDE CLASSROOM	KURESOI SOUTH - KIPTAGICH	2017/18	1,200,000	1,200,000				
TINET WARD ECDS - CONSTRUCTION OF	KURESOI SOUTH -TINET	2017/18	8,400,000	8,400,000				
CONSTRUCTION OF ECDS (1 CLASSROOM EACH) AT ORTHODOX, MWANGI MICHUKI, NDIMU,ST JAMES,	MOLO -ELBURGON	2017/18	7,200,001	7,200,000				
MOLO YOUTH POLYTECHNIC - EQUIPING OF YOUTH POLYTECHNIC	MOLO -MOLO	2017/18	5,000,000	5,000,000				
KARAGITA ECDE - CONSTRUCTION OF ONE CLASSROOM AND EQUIPING	NAIVASHA -HELLS GATE	2017/18	2,000,000	2,000,000				
AIRSTIP ECDE - CONSTRUCTION OF ONE CLASSROOM AND EQUIPING	NAIVASHA -HELLS GATE	2017/18	2,000,000	2,000,000				
LONGONOT DEB PRI SCHOOL ECDE - CONSTRUCTION OF TWO CLASSROOMS AND EQUIPING	NAIVASHA -HELLS GATE	2017/18	3,000,000	3,000,000				
LAKEVIEW ECD CLASSROOMS	NAIVASHA -LAKEVIEW	2017/18	5,000,000	5,000,000				
NAIVASHA EAST WARD ECDS - DESIGN AND CONSTRUCTION OF 2 NO ECD CLASSROOM, AT NYAKAIRU AND MWEEGA PRIMARY	NAIVASHA -NAIVASHA EAST	2017/18	2,400,000	2,400,000				
OLKARIA WARD ECDE CLASSROOM REFURBISHMENTS - REFURBISHMENTS OF OLKARIA ECDES AT NARASHA, MVUKE,	NAIVASHA -OLKARIA	2017/18	2,000,000	2,000,000				

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LAKEVIEW ECDE CENTER - CONSTRUCTION OF A PERIMETRE WALL AND GATE	NAKURU EAST -FLAMINGO	2017/18	5,000,000	5,000,000				
BAHARINI PRIMARY ECD SCHOOL - COMPLETION OF A TOILET BLOCK	NAKURU EAST -KIVUMBINI	2017/18	1,000,000	1,000,000				
BAHARINI AND NAKURU PRIMARY ECD - CONSTRUCTION OF 1 CLASSROOM EACH	NAKURU EAST -KIVUMBINI	2017/18	2,400,000	2,400,000	2,400,000		100%	COMPLETE
SOIMMET ECD - FENCING OF LAND AND CONSTRUCTION OF ECD	NAKURU WEST -BARUT	2017/18	2,000,000	2,000,000				
MWARIKI ECD - CONSTRUCTION OF KIO ECD CLASSROOM - CONSTRUCTION OF A ECDE CLASSROOM KIO ECD CLASSROOM	NAKURU WEST -RHONDA NJORO -KIHINGO	2017/18 2017/18	5,000,000 1,200,000	5,000,000 1,200,000				
BONDENI ECD - DESIGN AND CONSTRUCTION OF 1. NO ECD CLASSROOMS, TEACHERS TOILET, PUPILS TOILET AND WATERING POINT	NJORO -MAU NAROK	2017/18	1,000,000	1,000,000				
MAHIGA ECD - DESIGN AND CONSTRUCTION OF CHORWET PRIMARY ECDE TOILET	NJORO -MAU NAROK NJORO -MAUCHE	2017/18 2017/18	1,500,000 600,000	1,500,000 600,000				
CHORWET PRIMARY ECDE TOILET CONSTRUCTION - DESIGN AND CONSTRUCTION OF CHORWET PRIMARY								
KOILONGET ECDE - DESIGN AND CONSTRUCTION OF 1 NO ECD CLASSROOM - KOILONGET ECDE	NJORO -MAUCHE	2017/18	1,200,000	1,200,000				
TIRITAGOI ECD - CONSTRUCTION OF 1 CLASSROOM	NJORO -NESSUIT	2017/18	1,300,000	1,300,000				
NJOKERIO ECD - CONSTRUCTION	NJORO -NJORO	2017/18	1,800,000	1,800,000				

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OF								
OLRONGAI POLYTECHNIC - DESIGN AND CONSTRUCTION OF AN ADMINISTRATION BLOCK AND EQUIPPING	RONGAI -MENENGAI WEST	2017/18	2,500,000	2,500,000				
NGATA PRIMARY ECD - DESIGN AND CONSTRUCTION OF 1 NO. CLASSROOM, PUPILS TOILET AND WATER POINT	RONGAI -MOSOP	2017/18	2,100,000	2,100,000				
KIPSYENAN POLYTECHNIC - DESIGN AND CONSTRUCTION OF 2 NO. CLASSROOMS	RONGAI -SOIN	2017/18	2,400,000	2,400,000	1,405,815.60			
UMOJA ECDE - CONSTRUCTION OF	RONGAI -VISOI	2017/18	600,000	600,000				
NAISWET ECDE -CONSTRUCTION OF	RONGAI -VISOI	2017/18	600,000	600,000				
MUNANDA TUYOITICH ECDE -	RONGAI -VISOI	2017/18	1,800,000	1,800,000				
CONSTRUCTION OF MAHINGA ECDE TOILET - CONSTRUCTION OF MAHINGA ECDE TOILET	SUBUKIA -KABAZI	2017/18	700,000	700,000				
ARASH PRIMARY SCHOOL-ECD - DESIGN AND CONSTRUCTION OF 2 NO. ECD CLASSROOM	SUBUKIA -SUBUKIA	2017/18	2,400,000	2,400,000				