

COUNTY GOVERNMENT OF TURKANA
OFFICE OF THE COUNTY EXECUTIVE – FINANCE AND ECONOMIC PLANNING

COUNTY FISCAL STRATEGY PAPER 2021

FEBRUARY 2021

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To obtain copies of the document, please contact:

Chief Officer - Department of Economic Planning
Office of the Executive – Finance and Economic Planning
County Treasury
P. O. Box 11-30500
LODWAR, KENYA

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FOREWORD

One of the key stages in the County budget preparation cycle is the production of the County Fiscal Strategy Paper (CFSP). It sets out the county policy goals and strategic priorities that will be the basis for formulation of the County's Financial Year 2021/2022 budget and the Medium-Term projections. It is intended to foster the implementation of the 2nd generation CIDP (2018-2022) and the MTP III (2018-2022). This is an annual planning document that shows the various Fiscal strategies that the County Government of Turkana intends to employ to meet its overall objective of improving the livelihoods of its citizens.

Consequently, through this document the County Government has set out priorities which will lead to the realization of the governor's manifesto with emphasis on food security, infrastructure and accessibility to quality water, health care, education and partnerships building over the medium-term period. These priorities are based on the second generation CIDP (2018-2022), Annual Development Plan (ADP) 2021-2022, the Kenya Vision 2030 and the MTP III. The finalization of this CFSP 2021 was informed by the provisions and guidelines as per the PFM Act 2012 and the PFM (County Government Regulations 2015).

As a build-up on the County Budget Review and Outlook Paper (CBROP) 2020, which analyzed the performance in the FY 2019/2020 financial year's budget, scanned the current year's fiscal environment and provided an outlook for the FY 2021/2022 and the medium term, this CFSP shows the allocation of resources in all sectors and departments.

The main sources of County revenue, in the medium term, will be the equitable share, conditional grants, local revenue collections and donor funding. The paper covers the following broad areas; highlights of the recent economic developments and the economic outlook; broad strategic priorities and policies for the Medium-Term Fiscal Framework. The fiscal framework presented in the paper ensures a sustainable financing while allowing continued spending on priority programmes. Achievement of the set objectives calls for greater transparency, effectiveness and efficiency in public financial management in order to ensure fiscal discipline.

Emathe Namuar

County Executive Committee Member – Finance & Economic Planning

ACKNOWLEDGEMENT

A lot of effort, time and dedication has been put in the drafting and submission of the County Fiscal Strategy Paper (CFSP), 2021, as required under the PFM Act, 2012. The objective of the document is to highlight some of the fiscal strategies and plans the County Government has in the financing of the priorities for the period FY 2021/22. The preparation of the CFSP 2021 is preceeded by the Sector Working Groups (SWGs) exercise done by the county departments. The county treasury called for this exercise in January 2021 involving the county departments including other stakeholders like the Turkana Chapter of Kenya National Chamber of Commerce, who gave their invaluable inputs. I therefore take this opportunity to sincerely thank the general public and all interested groups who participated fully towards finalization of the CFSP 2021. Your invaluable contributions helped to shape the County Fiscal framework.

It will be very important at this point to highlight that, in the allocation of resources for the fiscal period, various factors were considered and more importantly, the prioritization of stalled, ongoing and terminated projects which were in our fiscal priorities for the 2018-2022 but for some reasons, they are not yet complete and in use. These projects are envisaged to still bring enormous benefits to the county residents upon completion. The other priority was on the allocation of resources to clear all bills accrued and verified by other government bodies and committees and cleared for payment.

As a County Treasury, we are grateful and indebted to our County Executive Member for Finance and Economic Planning for his invaluable guidance and counsel in the development of this document. My sincere gratitude goes to my colleagues the Chief Officers, the CFSP secretariat and the department staff for their contributions and dedication to help this process concluded on time. Equally, we value the useful inputs we received from the public when we undertook consultations through public participation in line with the requirements of the Public Finance Management Act, 2012 and the Constitution. Those inputs are submitted alongside this document.

JEREMIAH LOMARI APALIA
CHIEF OFFICER – ECONOMIC PLANNING
TURKANA COUNTY

ABBREVIATIONS AND ACRONYMS

AIDS	Acquired Immune Deficiency Syndrome
BPS	Budget Policy Statement
CBEF	County Budget Economic Forum
CBROP	County Budget Review and Outlook Paper
CFSP	County Fiscal Strategy Paper
CIDP	County Integrated Development Plan
COB	Controller of Budget
EAC	East Africa Community
ECDE	Early Childhood Development Education
EGPAF	Elizabeth Glaser Pediatric AIDS Foundation
FCDC	Frontier Counties Development Council
FY	Financial Year
GIZ	The Deutsche Gesellschaft für Internationale Zusammenarbeit
GPRS	General Packet Radio Services
HIV	Human Immunodeficiency Virus
HRM/D	Human Resource Management Development Plans
ICT	Information and Communications Technology
IFMIS	The Integrated Financial Management and Information System
KQMH	Kenya Quality Model for Health
KSHs	Kenyan Shillings
LAPSSET	Lamu Port South Sudan Ethiopia Transport
MCA	Member of County Assembly
MOU	Memorandum of Understanding
MSMEs	Micro, Small & Medium Enterprises
MTEF	Medium Term Expenditure Framework
MTP	Medium Term Plan
NG	National Government
OSR	Own Source Revenue
PDPs	Part Development Plans
PFM	Public Finance Management
PWDs	Persons With Disabilities
SACCOS	Savings and Credit Cooperative Organizations
SOPs	Standard Operating Procedures
SRC	Salaries and Remuneration Commission
SWG	Sector Working Groups
TB	Tuberculosis
TCG	Turkana County Government
UN	United Nations

Legal Basis for the Publication of the County Fiscal Strategy Paper

The County Fiscal Strategy Paper is published in accordance with Section 117 of the Public Finance Management Act, 2012. The law states that:

- 1) The County Treasury shall prepare and submit to County Executive Committee the County Fiscal Strategy Paper for approval and the County Treasury shall submit the approved Fiscal Strategy Paper to the county assembly, by 28th February of each year.
- 2) The County Treasury shall align its County Fiscal Strategy Paper with the national objectives in the Budget Policy Statement.
- 3) In preparing the County Fiscal Strategy Paper, the County Treasury shall specify the broad strategic priorities and policy goals that will guide the county government in preparing their budget both for the coming financial year and over the medium term.
- 4) The county treasury shall include in its County Fiscal Strategy Paper the financial outlook with respect to county government revenues, expenditures and borrowing for the coming financial year and over the medium term.
- 5) In preparing the County Fiscal Strategy Paper, the County Treasury shall seek and take into account the views of -
 - (a) the commission of revenue allocation;
 - (b) the public;
 - (c) the interested persons or groups;
 - (d) Any other forum that is established by legislation.
- 6) Not later than fourteen days after submitting the County Fiscal Strategy Paper to the county assembly, the county assembly shall consider and may adopt it with or without amendments.
- 7) The County Treasury shall consider any recommendations made by the county assembly when finalizing the budget proposal for the financial year concerned.
- 8) The County Treasury shall publish and publicize the County Fiscal Strategy Paper within seven days after it has been submitted to the county assembly.

Fiscal Responsibility Principles in the Public Financial Management Law

In line with the Constitution, the new Public Financial Management (PFM) Act, 2012, sets out the fiscal responsibility principles to ensure prudence and transparency in the management of public resources. The PFM law (Section 107(b)) states that:

- 1) A County Treasury shall manage its public finances in accordance with the principles of fiscal responsibility set out in subsection (2) and shall not exceed the limits stated in the regulations.*
- 2) In managing the county government's public finances, the County Treasury shall enforce the following Fiscal responsibility principles-*
 - (a) The county government's recurrent expenditure shall not exceed the county government's total revenue;*
 - (b) Over the medium term a minimum of thirty percent of the county government's budget shall be allocated to the development expenditure;*
 - (c) The county government's expenditure on wages and benefits for its public officers shall not exceed a percentage of the county government's total revenue as prescribed by the County Executive member for Finance in regulations and approved by the County Assembly;*
 - (d) Over the medium term, the government's borrowings shall be used only for the purpose of financing development expenditure and not for recurrent expenditure;*
 - (e) The county debt shall be maintained at a sustainable level as approved by county assembly;*
 - (f) The fiscal risks shall be managed prudently; and*
 - (g) A reasonable degree of predictability with respect to the level of tax rates and tax bases shall be maintained, considering any tax reforms that may be made in the future.*
- 3) For the purposes of subsection (2) (d), short term borrowing shall be restricted to management of cash flows and shall not exceed five percent of the most recent audited county government revenue.*
- 4) Every county government shall ensure that its level of debt at any time does not exceed a percentage of its annual revenue specified in respect of each financial year by a resolution of the county assembly.*
- 5) The regulations may add to the list of fiscal responsibility principles set out in subsection Public*

Participation/ Sector Hearings and Involvement of Stakeholders

Public participation provides an all-inclusive avenue for identifying and prioritizing Government projects and activities under the budgeting process by key stakeholders and the public. This process commenced early in the preparation of ADP FY 2021/22 in September 2020, Public-Sector hearings and reports in January 2021.

In this regard, the County Fiscal Strategy Paper (CFSP) 2021 was subjected to public hearings to various Stakeholders, Institutions and the public through a public participation exercise in line with the Turkana Public Participation Act 2016.

CHAPTER ONE

INTRODUCTION

Overview

1. This County Fiscal Strategy Paper (CFSP 2020) is the 8th edition since the advent of devolution to be prepared by the Turkana County Government, with its focus on the seven pillars for sustained growth as were highlighted in the 2nd generation CIDP (2018-2022) and its last Annual Development Plan 2020/21.
2. The Fiscal Strategy paper provides information on the County government spending as well as information on revenue collection that is used to inform the sector ceilings. It looks at performance on the 2020/2021 budget implementation and makes projections indicating the overall revenue and expenditure expected for the 2021/2022 financial year.
3. In order to come up with sector allocations, the paper outlines County key sector priorities to help identify areas to fund and by what proportion of the total budget. It provides sector ceilings representing the budget limits, the amount of money the County plans to spend in meeting the identified priorities in the 2021/2022 financial year.

Organization of the paper

4. The CFSP document contains six chapters that is organized as follows:

Chapter 1: This chapter gives the overview and the organization of the CFSP.

Chapter 2: This chapter provides an overview of the recent economic developments and the macroeconomic outlook that covers the global and domestic scene.

Chapter 3: This chapter contains the County Development Priorities that outlines budget priorities and resources.

Chapter 4: This chapter contains the Budget framework which outlines the fiscal framework that is supportive of growth over the medium-term, while continuing to provide adequate resources to facilitate execution of policy priorities of the County Government of Turkana.

Chapter 5: This chapter gives the budget overview for 2020/21 and its compliance with the fiscal responsibility principles.

Chapter 6: This chapter finally gives the conclusion and next steps.

CHAPTER TWO

ECONOMIC ENVIRONMENT AND OUTLOOK

Overview

5. In 2020, the Kenyan economy was adversely affected by the outbreak of Covid-19 Pandemic and the swift containment measures. As a result, our economy contracted by 5.7 percent in the second quarter of 2020 from a growth of 4.9 percent in the first quarter in 2020. The economy is therefore estimated to slow down to a growth of around 0.6 percent in 2020 from the earlier projection of 2.6 percent in the 2020 Budget Review and Outlook Paper (BROP). Economic growth is projected to recover to 6.4 percent in 2021 due to in part, the lower base effect in 2020. In terms of fiscal years, economic growth is projected to grow by 3.5 percent in FY 2020/21 and further to 6.2 percent over the medium term.

6. The economy continues to register macroeconomic stability with low and stable interest rates and a competitive exchange rate that support exports. Year-on-year overall inflation remained within the Government target range of 5 ± 2.5 percent in December 2020 at 5.6 percent from 5.8 percent in December 2019. This lower inflation was mainly supported by a reduction in food prices.

7. The foreign exchange market has largely remained stable but partly affected by a significant strengthening of the US Dollar in the global markets and uncertainty with regard to the Covid-19 pandemic. Despite this, the current account deficit is estimated to improve to 5.1 percent in 2020 from 5.8 percent in 2019 mainly supported by an improvement in the trade balance.

Global and Regional Economic Developments

8. Global economies have been devastated by the outbreak and spread of the Covid-19 pandemic and the ensuing of containment measures. As a result, World economic growth is projected to contract by of 4.4 percent in 2020.

9. World economic growth is projected to rebound to 5.2 percent in 2021 from a contraction of 4.4 percent in 2020. The rebound is mainly supported by a gradual strengthening in consumption and investment.

Table 1: Global Economic Growth, Percent

Economy	2019	2020*	2021**
World	2.8	(4.4)	5.2
Advance Economies	1.7	(5.8)	3.9
Of which: USA	2.2	(4.3)	3.1
Emerging and Developing Economies	3.7	(3.3)	6.0
Of which: China	6.1	1.9	8.2
India	4.2	(10.3)	8.8
Sub-Saharan Africa	3.2	(3.0)	3.1
Of which: South Africa	0.2	(8.0)	3.0
Nigeria	2.2	(4.3)	1.7
EAC-5	6.2	1.0	4.5
Of which: Kenya***	5.4	0.6	6.4

**Estimate **Projected*

EAC-5: Burundi, Kenya, Rwanda, Tanzania and Uganda

*Source of Data: October 2020 WEO; ***Projections by the National Treasury*

10. Growth in the advanced economies is projected to improve to 3.9 percent in 2021 compared to a contraction of 5.8 percent in 2020 supported by improved growths in the major economies particularly the United States and the United Kingdom. Growth in the Euro area is also projected to improve to 5.2 percent from a contraction of 8.3 percent in 2020.
11. The emerging markets and developing economies are also projected to improve to 6.0 percent in 2021 from a contraction of 3.3 percent in 2020. This recovery is well echoed in the forecasted growths of Emerging and Developing Asia and Europe, Latin America and the Caribbean, and Sub-Saharan Africa.
12. Economic growth in the Sub-Saharan Africa region is expected to recover to 3.1 percent in 2021 as most of the economies in the region recover from the adverse effects of the Covid-19 Pandemic.

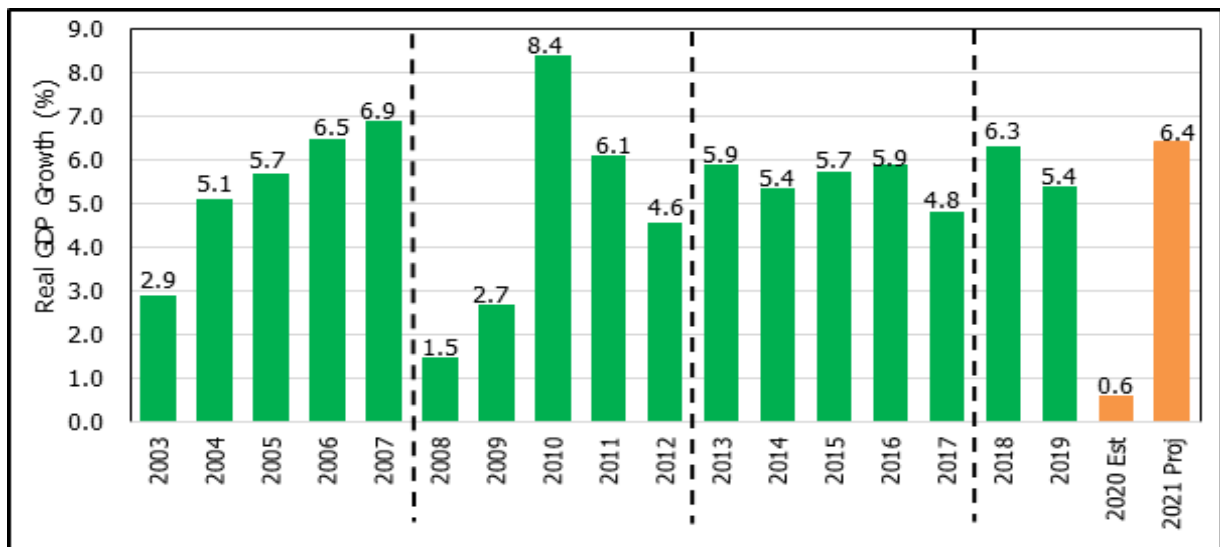
Overview of the National Economic Performance

13. Prior to the outbreak of Covid-19 pandemic, Kenya's economy was strong and resilient despite the challenging global environment. The broad-based economic growth for 2018 and 2019 averaged 5.9 percent outperforming the 5.5 percent for the previous 5 years

(2013 to 2017) and the average growth rate of 4.7 percent in the period 2008 to 2012 (Figure 1).

14. In 2020, the Kenyan economy was adversely affected by the outbreak of Covid-19 Pandemic and the swift containment measures, which have not only disrupted the normal lives and livelihoods, but also to a greater extent businesses and economic activities. As a result, our economy is estimated to slow down to around 0.6 percent in 2020 from a growth of 5.4 percent in 2019. Looking ahead, the economy is projected to recover and grow by about 6.4 percent in 2021 and above 6.2 percent over the medium term.

Figure 1: Trends in Kenya’s Economic Growth Rates, Percent



Source of Data: Kenya National Bureau of Statistics

15. Per capita income rose from Ksh 113,539 in 2013 to Ksh 204,783 in 2019, a compounded annual growth rate of 11.5 percent. This enabled generation of around 827,000 new jobs per year in the period 2013 - 2019 up from 656,500 new jobs per year in the period 2008 -2012. Job creation is expected to decline in 2020 due to disruption in economic activities especially in the service sector adversely affected by the COVID-19 pandemic
16. The economy grew by 4.9 percent in the first quarter of 2020 compared to a growth of 5.5 percent in the first quarter of 2019. The slowdown in quarter one was as a result of the decline in economic activities in most of the country’s major trading partners due to the uncertainty associated with the COVID-19 pandemic.

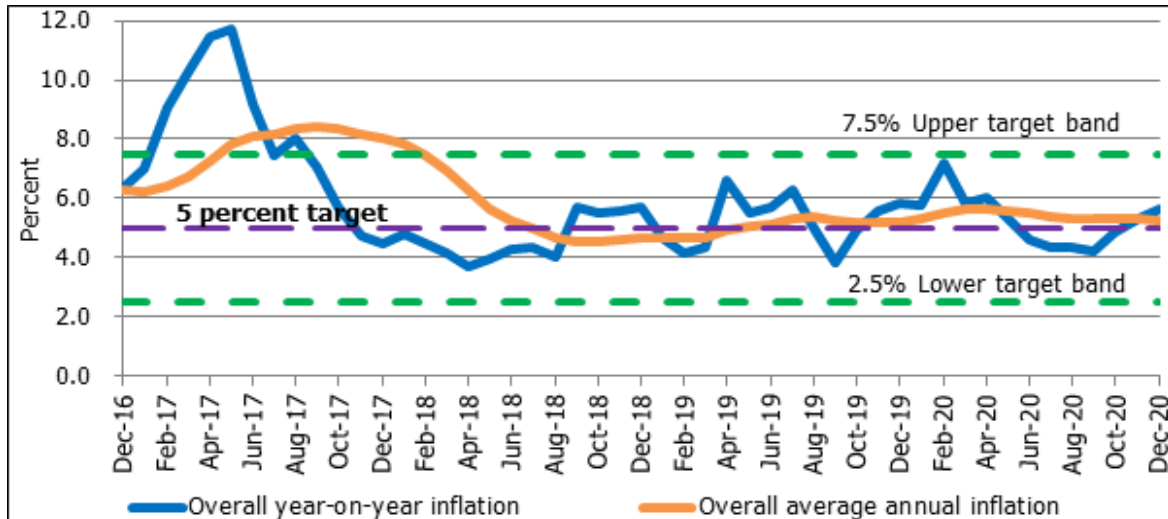
17. In quarter two of 2020, the economy further contracted by 5.7 percent from a growth of 5.3 percent in the same quarter in 2019. The poor performance in the quarter was to a large extent negatively affected by measures aimed at containing the spread of the Covid-19. As a result, the performance of most sectors of the economy contracted in the second quarter of 2020. However, the economy was supported by improved performance of Agriculture, Forestry and Fishing activities), Health Services and Mining and Quarrying
18. The agriculture sector recorded an improved growth of 6.4 percent in the second quarter of 2020 compared to a growth of 2.9 percent in the corresponding quarter of 2019. The sector's performance was supported by a notable increase in tea production, cane deliveries, milk intake and fruit exports. The sector's contribution to GDP growth was at 1.5 percentage points in the second quarter of 2020 compared to 0.7 percentage points over the same period in 2019
19. The non-agriculture (service and industry) sectors was adversely affected by the COVID-19 pandemic during the second quarter of 2020. As a result, the sector contracted by 8.5 percent in the second quarter of 2020 down from a growth of 6.4 percent in a similar quarter in 2019. The sector's contribution to real GDP was -5.6 percentage points in the second quarter of 2020 compared to a contribution of 4.3 percentage points in the same quarter of 2019.
20. Services sector contracted by 11.0 percent in the second quarter of 2020 compared to a growth of 6.8 percent in the same quarter in 2019. The decline was largely characterized by substantial contractions in Accommodation and Food Services (83.3 percent), Education (56.2 percent), and Transportation and Storage (11.6 percent). Growth in the service sub-sector was mainly supported by financial and Insurance, Information and communication and Public Administration. The Services sub-sector contributed -5.4 percentage point to real GDP growth in the second quarter of 2020 compared to the 3.3 percentage point contribution in the same quarter of 2019.

Inflation rate

21. Year-on-year overall inflation rate remained low, stable and within the Government target range of 5+/-2.5 percent since end 2017 demonstrating prudent monetary policies.

The inflation rate was at 5.6 percent in December 2020 from 5.8 percent in December 2019. This lower inflation was supported by a reduction in food prices

Figure 2: Inflation rate, percent



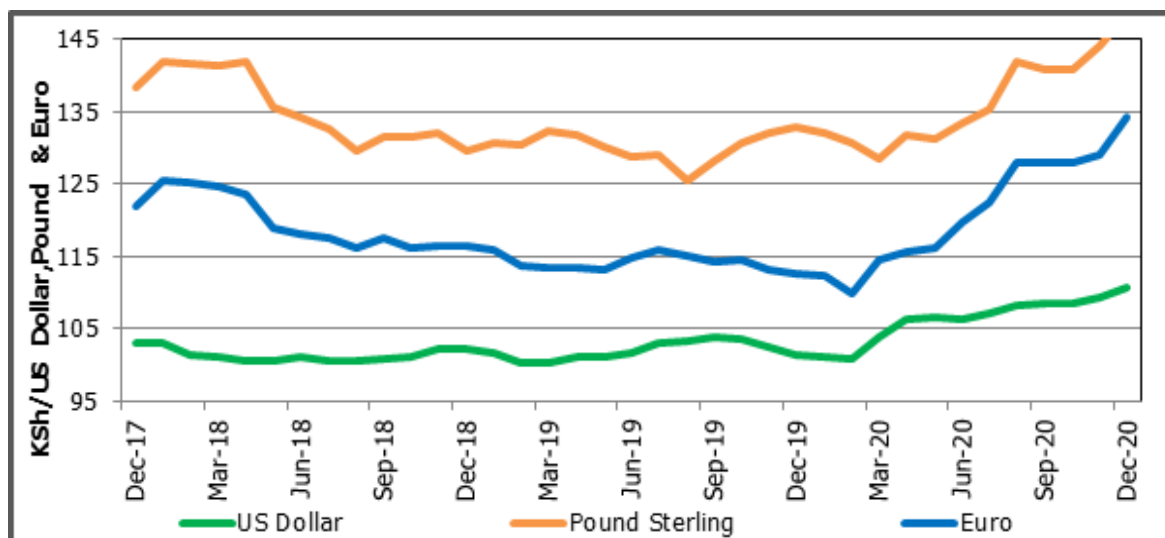
Source of Data: Kenya National Bureau of Statistics

22. Core inflation (Non-Food-Non-Fuel) contribution to inflation remain low at 0.8 percent in December 2020 compared to 0.4 percent in December 2019 reflecting muted demand pressures in the economy on account of prudent monetary policies. However, the contribution of fuel inflation to overall year-on-year inflation rose to 1.7 percent in December 2020 from 0.6 percent in December 2019 on account of increasing international fuel prices.
23. The major driver of the overall inflation has been food inflation, but its contribution to overall inflation has declined from 4.5 percent in December 2019 to 2.9 percent in December 2020 on account of a reduction in food prices.

Kenya Shilling Exchange Rate

24. The foreign exchange market has largely remained stable but was partly affected by a significant strengthening of the US Dollar in the global markets and uncertainty with regard to the Covid-19 pandemic. In this regard, the Kenya Shilling to the dollar exchanged at Ksh 110.6 in December 2020 compared to Ksh 101.5 in December 2019.

Figure 3: Kenya Shilling Exchange Rate

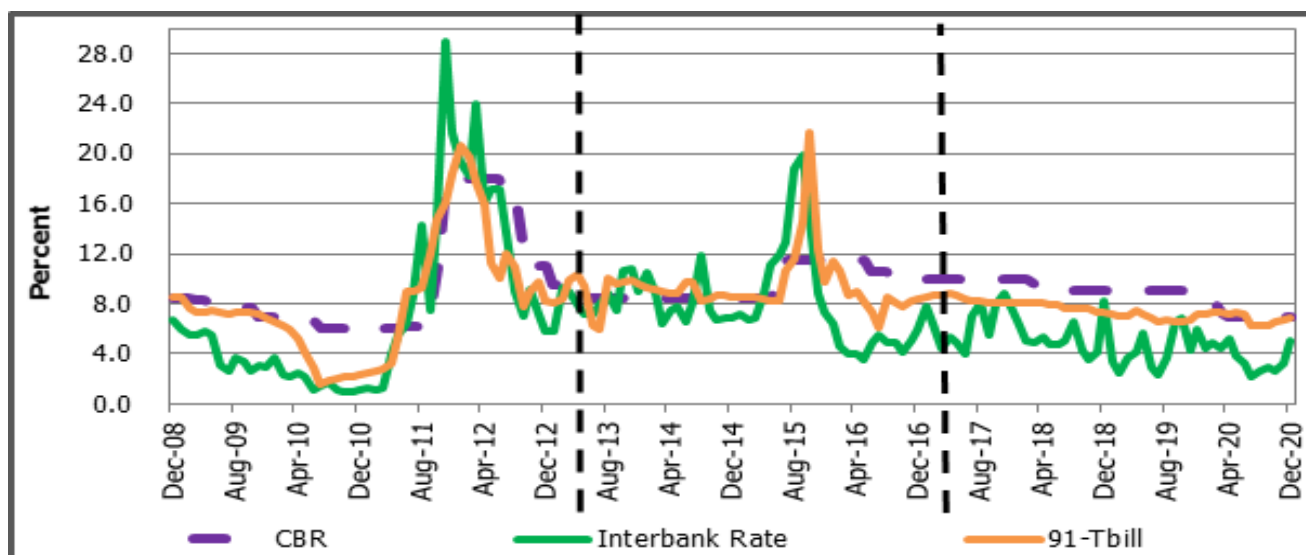


Source of Data: Central Bank of Kenya

Interest Rates

25. Short-term interest rates remained fairly low and stable. The Central Bank Rate was retained at 7.00 percent on November 26, 2020 same as in April 2020 to signal lower lending rates in order to support credit access by borrowers especially the Small and Medium Enterprises, distressed by COVID-19 pandemic. The interbank rate declined to 5.1 percent in December 2020 from 6.0 percent in December 2019 in line with the easing of the monetary policy and adequate liquidity in the money market. The 91-day Treasury Bills rate was at 6.9 percent in December 2020 from 7.2 percent in December 2019.

Figure 4: Short-Term Interest Rates, Percent



Source of Data: Central Bank of Kenya

Foreign Exchange Reserves

26. The banking system's foreign exchange holdings remained strong at US\$12,585.0 million in September 2020 up from US\$ 13,083.3 million in September 2019. The official foreign exchange reserves held by the Central Bank was at US\$ 8,765.1 million (5.4 months of import cover) in September 2020 compared with US\$ 9,441.6 million (5.8 months of import cover) in September 2019. This fulfils the requirement to maintain reserves at minimum of 4.0 months of imports cover to provide adequate buffer against short term shocks in the foreign exchange market.

Impact of the Outlook to Turkana County.

27. Turkana county was adversely affected by COVID 19 pandemic, floods and locust's invasion. As a result, the county reported an estimated loss in revenue of Ksh. 200,000 from the sale of livestock and a revenue loss of Ksh. 40,668,645 which arose from the waiver of agricultural produce cess, water distribution and drill services, health sector fees, educational institutions, liquor licensing, market fees and single business permits for salons, barber shops and restaurant and entertainment facilities in the County.

28. These led the county to review its Own Source Revenue (OSR) target downwards to Ksh. 180 million from the initial Ksh. 250 million. However, a total of KES 181,197,191.20 was collected in FY 19/20 translating to 101% performance of revised OSR. This was an improvement from the revenue collected in FY 18/19.

29. A second supplementary budget was prepared to reallocate resources toward COVID-19 related activities with an initial allocation of Ksh. 136 Million to the County Emergency Response Fund for Covid-19. An emergency fund worth Ksh. 50M was set aside to subsidize water bills with Lodwar residents getting a 50 per cent waiver on their water bill and Kakuma residents getting a 100% waiver on their water bill.

- 30.** Turkana County economy has been hit hard through supply and demand shocks on external and domestic fronts, interrupting its recent broad-based growth path. The travel restrictions occasioned by the pandemic in 2020, caused the County to lose an estimated 10,000 tourists who visit the three-day annual Turkana cultural festival and other attractions around Lake Turkana. This translates to a loss of approximately over KSh.10 Million in tourism receipts by the local communities.
- 31.** The adoption of the Third Counties Revenue Allocation Criteria by the senate, will see Turkana County get an additional KES 2 billion which will help to bridge budget deficits and create more fiscal space to undertake more prioritized interventions. More money supply in this front is likely to boost the business environment by building the capacity of SMES, boost service delivery, payment of outstanding pending bills, post COVID-19 economic recovery plan and strategy and emergency response.
- 32.** To improve MSMEs business environment, the County plans to initiate and strengthen self-sustaining funds such as Biashara fund, Youth & Women funds dedicated and easily accessible to MSMEs in the County; to promote tailor made financial literacy programmes for MSMEs; and establish a framework for micro-leasing for the MSMEs.
- 33.** Upgrading of Lokichar- Nadapal Road A(I) will see improved transport connectivity between Kenya and South Sudan. Both passenger and cargo trucks will increase in numbers and result to massive trade along the corridor.

CHAPTER THREE

COUNTY DEVELOPMENT PRIORITIES FOR THE MEDIUM TERM

Introduction

34. This chapter emphasizes goals and priority programs intended to reflect emerging realities and priorities in the Big Four, the CIDP II (2018-2022) and the Governor's Five Point Agenda which prioritizes food security, Infrastructure, accessibility to quality water, health care and education. Implementation of priority programs will be monitored closely to realize benefits and maintain growth momentum, create jobs, reduce poverty and inequality in Turkana County.

Governance

Vision

The hallmark of transformative governance.

Mission

To provide transformative leadership for the development of Turkana.

The Sector comprises of the following sub-Sectors

- General Administration, Planning and Support Services
- Strategy and Delivery
- Partnerships and Investments
- Peace Building and Conflict Management
- Government Communication and Media Relations
- County Audit Services

Key Priorities for MTEF 2020/21- 2022/23

- Increased partnership engagement with private sectors
- Develop policy on County Peace Building and Conflict management
- Conduct stakeholders' workshops and coordination meetings
- Formulate Government Programme /Strategies
- Complete and operationalize peace building structures and institutions

Development budget of KES.45,294,730 have been set aside for completing the following projects;

- ❖ Completion of the Office of The Governor block
- ❖ Physical upgrade of security at the County Headquarters
- ❖ Purchase of furniture and fittings for the office of the Governor
- ❖ Construction of Peace resettlement camp at Lokori
- ❖ Fencing of Lomaro resettlement Scheme

To achieve its priorities The Sector has been allocated KES 409,462,355 in the 2021/2022 FY. Recurrent expenditure KES 347,459,244 and Development expenditure KES 62,003,111.

Finance & Economic Planning

Vision:

To be accountable to the public in providing efficient planning and financial services with the aim of promoting growth, development and prosperity to realize the full potential of Turkana County's economy.

Mission:

To promote economic development, good governance, social progress and rising living standards through accountable, economic, efficient, equitable and sustainable management of Turkana County's public finances in order to advance economic growth, broad-based empowerment, progressive realization of human rights and the elimination of poverty

This sector comprises of eight sub-sectors namely:

- Treasury
- Procurement
- Revenue
- Administration
- Planning
- Budget
- Monitoring and Evaluation
- ICT and e- Government

Key Priorities for MTEF 2020/21- 2022/23.

- To improve on revenue collection at ward level through sensitization and awareness creation.
- Full automation of revenue collection in main revenue collection center to improve efficiency in revenue collection.
- Construction and Fitting of IFMIS Lab to enhance project and supplies verification in the sub county Treasuries.
- To operationalize and digitize 3 (Kakuma, Lowarengak, Lorugum) citizen resource Centers.

- To construct ICT Innovation and Incubation Hubs (iHubs) in the Wards to improve Government dissemination of information and policies.
- Construction and equipping of the County Data Center
- Installation, Repair and maintenance of ICT Equipment in Turkana Central sub-county

A mandatory development expenditure of KES 116,392,928 has been allocated for completion of Lokirama Revenue Centre-Phase II, IFMIS lab and Citizen resource centres at Lopur and kalokol wards.

To achieve its priorities The County department has been allocated KES 1,017,893,638 in the 2021/2022 FY. Recurrent expenditure KES 611,165,545 and Development expenditure KES 406,728,093.

Water, Environment and Mineral Resources

Vision

Water secure County with effective governance structures for improved water service delivery and ensure sustainable development in a clean and healthy environment that promotes sustainable exploitation of mineral resources in Turkana County

Mission

Equitable access to adequate quality water for sustainable socio-economic development and preservation of the environment.

The Sector comprises of the following sub-Sectors

- Water Supply and Sanitation
- Water and Catchment Protection
- Water Sector Governance
- Environmental Governance, Compliance, Conservation & Protection and Management
- Mineral resource mapping, capacity building and Management of Mining and quarrying activities
- Petroleum

Key Priorities for MTEF 2020/21- 2022/23

- Feasibility study, survey, Design and social and environmental impact assessment at Lomelo, Napeitom and Kadokorinyang

- Construction of two (2) mega pans (50,000 cubic meters vol) and underground water recharge systems.
- Improvement of existing water facilities-Piping, tanks (Lorugum, Kibish, Lokiriama, Kawalaze, Kalokol Phase2, Lokichar, Narengawoi, Lomekwi and Nasinyono)
- Purchase of drilling machine (Testing pump machine, Terameter, piezo meter and borehole camera)
- Equipment for water quality analysis Laboratory at HQ
- Purchase of monitoring tools to be installed in 29 boreholes
- Restoration of five degraded sites and pits to improve environment conservation and protection.
- Turkana Central plastic collection and reuse Centre completion.
- 1 plastic collection Centre equipping.
- Construction and equipping of 1 gemstone value addition centre in Lodwar
- Establishment and Review of Extractives Engagement bill and policy
- Purchase of 3 artisanal mining equipment for sustainable exploitation of minerals resources and capacity build Artisanal and small-scale miners.

A mandatory development expenditure of KES 141,035,127.40 has been allocated for completion and operationalization of the following Stalled and On-going projects;

- ❖ Completion of water pans and Boreholes dated FY 2013/14
- ❖ Plastic warehouse at Lokaparparae

To achieve its priorities The County department has been allocated KES 588,533,591.40 in the 2021/2022 FY. Recurrent expenditure KES. 162,218,489 and Development expenditure KES. 426,315,102.40.

Health and Sanitation

Vision

A healthy and productive County

Mission

Offer high quality and sustainable health services to Turkana County residents and promoting an alcohol and drug free environment.

This sector comprises of eight sub-sectors namely:

- Preventive and Promotive Health Care Services
- Medical Services
- Lodwar county and Referral Hospital
- Medical Supplies
- Policy, Planning, Monitoring and Evaluation
- Alcoholic Drinks and Substance Abuse control

Key Priorities for MTEF 2020/21- 2022/23

- Improve waste disposal (supply and installation of Standard Incinerator) and infrastructure (TB Manyatta fencing and electrification; casualty and OPD drainage works completion and overhead tank installation and piping accompanying piping; procurement of laparoscopic tower for LCRH) at LCRH
- Fencing of vulnerable rural health facilities
- Construction of subcounty medical stores to ensure storage of medical supplies at the subcounty levels
- Acquisition of 100 fridges under standard expanded program on immunization
- Improvement of health mobility services through staggering of purchase/acquisition of fully equipped ambulances (2), utility vehicles (1) and trucks (1) per year within the MTEF period.
- Continuous advocacy with key stakeholders in the budgeting process to ensure priority areas are supported before the budget is passed.
- Reduce the effects of alcohol and substance abuse through conduction of related counselling sessions, formation of alcoholic anonymous groups, construction of rehabilitation centers

In FY 2021/2022 the Sector has been allocated a total of KES. 1,182,546,214.10. Development expenditure of KES. 604,581,469.10 and recurrent of KES. 577,964,745. From the development expenditure, KES. 594,713,973.10 is to be used to complete the following stalled and On-going projects;

- ❖ Completion and equipment of dispensaries at various centers/ wards,
- ❖ Completion and equipment of staff houses,
- ❖ Completion of ICU and HDU structure at LCRH,
- ❖ Completion of Recreation Parks and Ablution blocks
- ❖ Completion of Doctors flats.

Trade, Gender and Youth Affairs

Vision

To be a global leader in promoting trade investment, Industrial and sustainable cooperative sector as well as championing for youth empowerment and a gender equitable society

Mission:

To Promote the growth of vibrant and profitable cooperatives, financing sustainable SMEs, encouraging fair trading practices and promote youth affairs and affirmative action.

The Sector comprises of the following sub-Sectors

- Trade Development & Promotion
- Standardization & Metrology Services
- Cooperative Development and Management
- Youth empowerment and Development
- Promotion of Gender Equality and Empowerment

Key Priorities for MTEF 2020/21- 2022/23

- Complete construction of a one-stop Business Development Centre at Ekalees Centre.
- Completion (plumbing/electrical works) of 12 county market stalls.
- Construction of a mega dome-shaped structure with a Turkana culture-theme for trade exhibitions at Ekalees Cultural Centre
- Operationalization of Nadapal Tannery.
- Support key dormant Co-operatives to be operational such as Support Turkana Fishermen Co-operative society Ltd on Fishing Gears, Support Naurienpuu Beekeepers Co-operative society Ltd on Honey Production, Harvesting and Processing equipment, Support Kaputir Farmers' Co-operative society Ltd on Farm inputs, Support Golden life Sacco society Ltd on new product development and ICT systems improvement, Lomidat pastoral Multipurpose cooperative society
- Construction of two book-keeping centers in Lodwar and Kakuma used for updating and keeping societies books of accounts.
- Establish Youth Employment Scheme through initiatives like **Vijana Kazini**, trainings, apprenticeship, internships etc.
- Provision of youth Challenge fund for innovative bankable ideas.
- Construct and equip youth innovation centers at Lodwar and Kakuma for Creative Art, music. etc.

In the FY 2020/2021, the sector has been allocated Ksh 495,135,636.98 with Recurrent Expenditure of 190,396,636.98 and Development Expenditure of 304,739,000. Mandatory development Expenditure of KES 294,739,000 will be used for completion of stalled and ongoing projects i.e. completion of Market stalls and their pit latrines and Completion of Biashara Centre (3rd phase).

Education, Sports and Social Protection

Vision:

A County with a nationally competitive quality education and training that promotes sports and provides quality of life

Mission:

To provide access to quality Education and training, nurture sports talents for socio-economic development.

The Sector comprises of the following sub-Sectors

- Early Childhood Education
- Vocational Training
- Social Protection
- Public Relations
- Sports and Talent Development

Key Priorities for MTEF 2020/21- 2022/23

- Install ECDE centers with Energy saving stores as well as supply them with cooking pots and utensils
- Renovate and furnish ECDE centers to secure and improve on conducive learning environment.
- To improve conducive learning environment at DICECE through equipping the institution with learning and instructional materials
- Improve management of VTCs through provision of motorbikes
- Renovate youth polytechnics
- Purchase of assorted assistive devices for PWDs
- Construction of multipurpose social hall for PWDs in sub Counties
- Construction of sports stadium at Ekalees sports complex (Flagship project)

In FY 21/22, the sector has been allocated 583,400,460 for Recurrent and Ksh 357,069,541 for development expenditure. From the development expenditure a total of Ksh. 144,618,303 has been mandatorily allocated for incomplete and stalled projects. Completion of ECDE centres, Renovation of Showground Stadium, Construction of sports stadium at Ekalees sports complex and Completion of ongoing works in various LVTC.

Public Service, Administration and Disaster Management

Vision

To be a sector of excellence in the promotion of enabling environment where people of Turkana County enjoy quality service.

Mission

To establish structures that provide conducive and inclusive environment for high productive work force, convenient work place as well as across systems for preparedness, mitigation, prevention, response and recovery from disaster emergencies.

This sector comprises of five sub-sectors namely:

- Human Resource Management
- Administration and Support Services
- Governance and Public Participation
- Disaster Risk Management
- Inspectorate Services

Key Priorities for MTEF 2020/21- 2022/23

- Operationalization of seven sub county and thirty administration offices county wide.
- Construction of Sub County Administration Office Blocks (Turkana North, Turkana East and Loima
- Completion of Turkana West, Kibish and Turkana South Offices
- Purchase of 156 Motor Cycles for Village administrators
- Purchase of one field enforcement motor vehicle
- Purchase uniforms and equipment for 50 officers of inspectorate services
- Regularization of 178 enforcement officers

In the FY 2020/2021, The sector has been allocated KES. 5,120,528,138, Ksh. 5,077,027,817 for recurrent expenditure and KES. 43,500,321 for development expenditure. 78% of the

department's recurrent expenditure is allocated for Personnel emoluments, Medical Insurance, MV insurance, Gratuity and legal fees.

Infrastructure, Transport and Public Works

Vision

To realise adequate and accessible quality infrastructure, government housing and building, and other Public works for the county.

Mission

To facilitate provision, construction and maintenance of quality infrastructure, government buildings and housing, and other public works for sustainable social economic development.

This sector comprises of three sub-sectors namely:

- Road Development and Maintenance Programme
- Transport Development Program
- Public Works Development Program.

Key Priorities for MTEF 2020/21- 2022/23.

- Protection and Gabioning of rivers to enhance accessibility.
- Develop and enforce road and transport policies and legal framework.
- Management of infrastructure and public works network.
- Maintenance of Plant and Machinery to increase revenue and facilitate development process.

To achieve these priorities in the FY 2021/22 the sector has been allocated a Budget ceiling of **KES. 585,094,259**. Recurrent of **KES. 112,309,467** and development expenditure of **KES. 472,784,792**. Out development expenditure, a mandatory expenditure of **KES 388,189,604** has been set a side for RMLF and other On-going projects.

Agriculture Pastoral Economy and Fisheries

Vision

To be the leading agent towards the achievement of food security for all, employment creation and income generation and poverty reduction in Turkana County

Mission

To facilitate sustainable development and management of livestock and fisheries resources for food security and socio-economic development and improved livelihood resilience, food and nutrition security through sustainable infrastructure and increased production.

This sector comprises of six sub-sectors namely:

- Agriculture
- Irrigation
- Land Reclamation
- Veterinary
- Livestock Production
- Fisheries.

Key Priorities for MTEF 2020/21- 2022/23.

- Improve land productivity for crop production, agribusiness, mechanization, agri-nutrition and climate smart
- Promote agricultural and Fisheries market linkages.
- Reclaim Land and enhance its productivity in order to support both human and livestock populations.
- Revitalize existing irrigation schemes while promoting water saving irrigation technologies
- Promote sustainable land use practices and environmental conservation
- To safeguard human and animal health and improve livestock trade.
- To Improve livestock and fisheries production and productivity
- Extension, Research and dissemination of information
- Development and formulation of policies and legislations for the sector
- Enhance sustainable exploitation of fisheries resources

In FY2021/2022, the Sector has been allocated Ksh. 1,050,296,156. KES 162,220,631 and Ksh 888,075,525 for Recurrent Expenditure and development Expenditure respectively; a

mandatory Expenditure of Ksh 602,573,386 was set aside from the development Expenditure for conditional grants, the successful completion of ongoing and stalled projects i.e. Livestock Markets, Breeding centers and irrigation schemes.

Tourism, Culture and Natural Resources

Vision

To be globally competitive in tourism, culture, heritage and natural resources preservation and protection

Mission

To promote and facilitate a sustainable and vibrant environment for tourism, culture, heritage and protection of our diverse natural resources.

This sector comprises of three sub-sectors namely:

- Tourism
- Culture
- Natural Resources

Key Priorities for MTEF 2020/21- 2022/23

- Complete and operationalize ecolodges
- Equip Lodwar Tourism gallery, curio shops and public galleries
- Construction of entry and border points
- Training of master beaders
- Acquire Ushanga (Bead) assorted production tools, equipment and materials
- Fence protected and conserved cultural sites
- Complete the construction of open-air stage, fence and toilet at Moru Anayeche (also drill a borehole)

In the FY 2021/2022, the department has been allocated KES 285,161,966 with recurrent expenditure of KES 101,653,104 and Development Expenditure of KES 183,508,862. A mandatory KES 49,859,134 of the Development Expenditure will be for the completion of the ongoing and stalled projects including Construction and completion of Curio shop, Eco lodge, Admin block, Exhibition halls & VIP toilets at Ekalees Centre.

Lands, Energy, Housing & Urban Areas Management

Vision:

Provision of efficient and effective Land and Energy administration that promote security of tenure, equitable accessible to land and energy with sustainable utilization of renewable energy sources

Mission

To develop integrated land and energy development for Turkana County that will Identify the development need, priorities and recommend on that the polices, measures and strategies for sustainable development provide a spatial Framework to guide sustainable development, and manage land for equitable access and ownership and provision of green sustainable energy.

This sector comprises of six sub-sectors namely:

- Physical Planning
- Energy
- Land Surveys, GIS and Mapping
- Urban Areas Management
- Housing
- Lodwar Municipality

Key Priorities for MTEF 2020/21- 2022/23

- Create enabling environment and institutional efficiency and effectiveness
- To develop spatial plans that will provide spatial framework to guide, coordinate development activities and management of all urban/ towns within the county
- To plan for, provide and manage urban infrastructure & services.
- Establish Lands Registry, Survey Equipment and ArcGIS Software
- Provide for land ownership rights/titles for land owners within the county
- To establish Digital Land registry infrastructure and facilities
- To Formulate the County's Land Policies and Regulations for effective land governance.
- To promote public participation and inclusiveness on Land management & Governance
- To Carry out Land Surveys, GIS and Mapping Services
- To provide low cost houses in all the sub counties
- To improve Energy access and Efficiency within Turkana County

To achieve these priorities in the FY 2021/22 the sector has been allocated a Budget ceiling of **KES. 292,588,443**. Recurrent of KES. 134,647,915 and development expenditure of KES. 157,940,528. Out of the development expenditure KES. 97,072,420 has been set aside for delineation and titling, completion of On-going and stalled projects.

Lodwar Municipality

Key Priorities for MTEF 2020/21- 2022/23

- Construction and maintenance of fire station, provision of firefighting services, emergency preparedness and disaster management
- Construction, maintenance and regulation of municipal markets and abattoirs
- Construction and maintenance of traffic control and parking facilities (bus stand and taxi stand)
- Construction and maintenance of street lighting
- Construction and maintenance of recreation parks and green spaces
- Construction and maintenance of walkways and other non-motorized transport infrastructure
- Construction and maintenance of storm water and floods control
- Construction and maintenance of urban roads and associated infrastructure

To achieve these priorities in the FY 2021/22 the sector has been allocated a Budget ceiling of **KES. 165,221,101**. Recurrent of KES. 105,261,567 and development expenditure of KES. 59,959,533. A mandatory expenditure of KES 9,266,339 has been set aside for On-going projects.

Turkana County Public Service Board

Vision

To be the lead Public Service Board in the provision of a high performing, dynamic and ethical County Public Service.

Mission

To establish and maintain adequate, professional and competent workforce for quality and effective service delivery, realization of County development goals and fostering national unity.

This sector comprises of four sub-sectors namely

- Human Resource Management and Development

- Information and Communication
- Finance

Procurement

Key Priorities for MTEF 2020/21- 2022/23

- Turkana County Internship Programme
- Formulation and Development of TCPSB Boardroom ICT Infrastructure
- Data Centre /Collocation of Systems & Change Management Initiative for ICT
- Evaluation of Different Cadres of Employees (Promotion, Re-Designation)
- Development of Database Filing System
- Construction of Office Board room

To achieve these priorities in the FY 2021/22 the sector has been allocated a Budget ceiling of **KES. 113,650,266.49**

Turkana County Assembly

Vision

Leading legislature of excellence in upholding democratic principles, separation of powers and social justice

Mission

Turkana County Assembly Strives to ensure effective representation, legislation, oversight and promotion of equity and equality for the people of Turkana County

Key Priorities for MTEF 2020/21- 2022/23

- Construction of ultra-modern County Assembly staff and Leaders offices to improve working environment
- Construction and completion of Speaker's lounge and visitor's residence
- Construction of one modern library to improve delivery of quality, effective and efficient services.
- Construction of one digital chamber and one research institute to improve delivery of quality, effective and efficient services.

To achieve these priorities in the FY 2020/21 the sector has been allocated a Budget ceiling of **KES 1,136,079,016**. KES. 238,886,624 for development and KES 897,192,392 for recurrent expenditure.

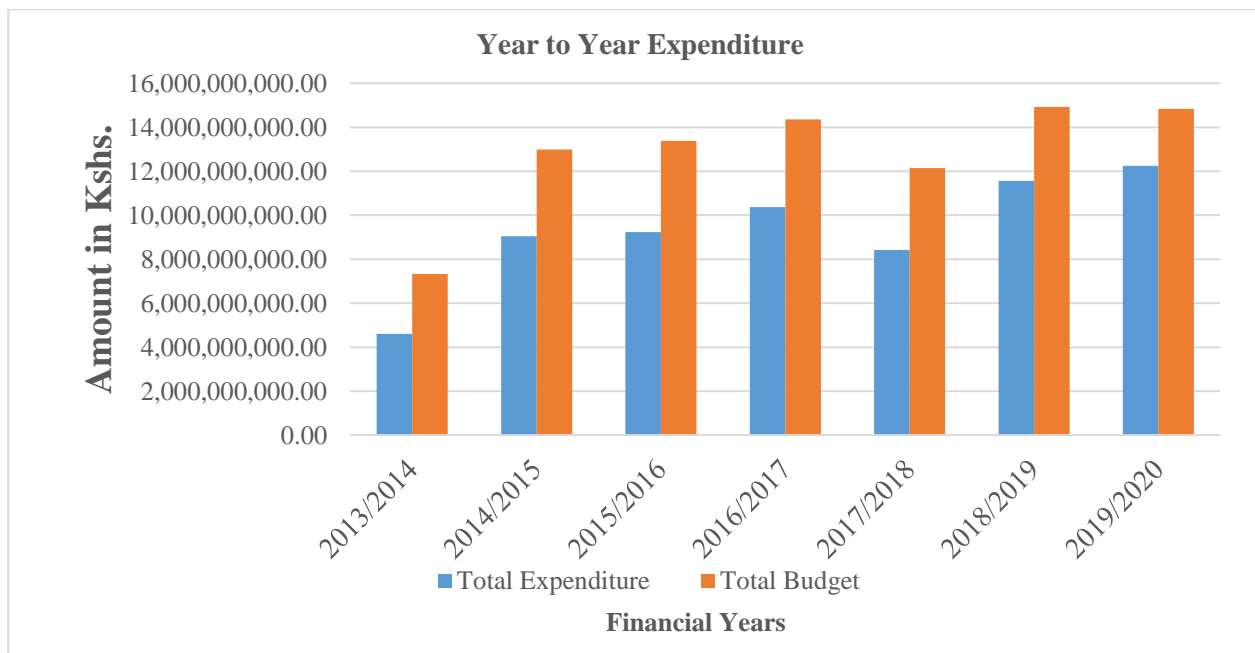
CHAPTER 4

BUDGET FRAMEWORK FY 2021/2022

Fiscal Performance.

35. The County budget estimates for 2019/20 FY was KES. 14,842,631,145.02 comprising of KES 10,115,897,689.42 (68%) for recurrent expenditure and KES. 4,726,733,455.60 (32%) for development expenditure. This budget was to be financed by KES 10,539,450,000 (71.01%) from the National equitable share, KES. 180,000,000 (1.21%) from own source revenue, KES. 1,724,513,338.00 (12%) from conditional grants and KES. 2,398,667,806.50 (16.16%) Balance Brought Forward from FY 2018/2019.
36. FY 2019/2020 recorded the highest expenditure as compared to the previous years as shown in Figure below. Staff capacity and integration of IFMIS to the county departments has improved the absorption rates of the county. FY 2013/2014 had the least expenditure due to low total county revenue.

Figure 5: Year to Year Analysis of Budget versus Expenditure



Source: Turkana CBROP 2020

37. By the end of 30th June 2020 total own source revenues amounted to KES. 181,971,191.20 against a target of KES. 250,000,000.00. The total Own Source revenues fell short of target by 27%. This was attributed by; lack of legal framework to enforce on defaulters and Covid-19 Pandemic that had negative socio-economic effects to the livelihoods of residents of Turkana County.

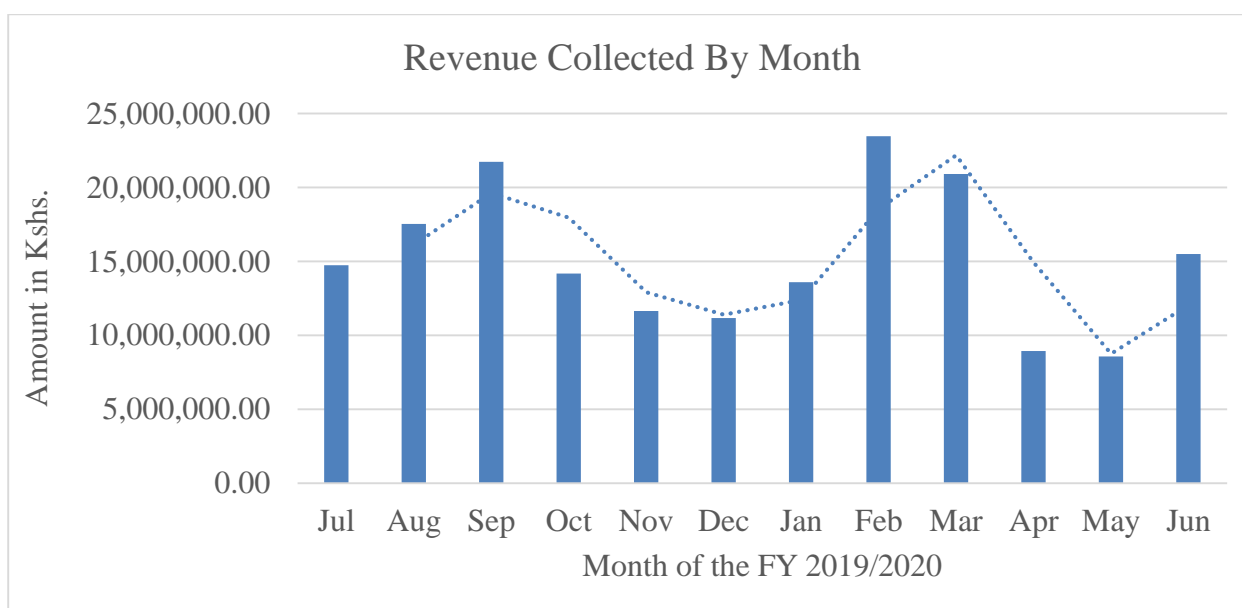
38. February 2020 had the highest collection followed by September 2019 with KES. 23,460,400 and KES. 21,723,634 respectively. The lowest months were April 2020 and May 2020, which collected KES. 8,948,923 and KES. 8,569,139 respectively. This was attributed to the effects of the COVID -19 pandemic on the economy.
39. Unrealized local revenues, delayed exchequer releases, and tedious procurement bureaucracies continues to hamper budget implementation.

Table 2: Total Own Source Revenue Collection for Turkana County for FY 2019/2020

Month	Amount Collected in Kshs.	Cumulative Collections
July	14,743,265.10	14,743,265.10
August	17,530,348.40	32,273,613.50
September	21,723,634.00	53,997,247.50
October	14,172,485.00	68,169,732.50
November	11,645,815.00	79,815,547.50
December	11,161,921.00	90,977,468.50
January	13,601,835.20	104,579,303.70
February	23,460,400.00	128,039,703.70
March	20,911,350.00	148,951,053.70
April	8,948,923.00	157,899,976.70
May	8,569,139.00	166,469,115.70
June	15,502,075.50	181,971,191.20
Total Collections for FY 2019/2020		181,971,191.20

Source: Revenue Directorate, Turkana County

Figure 6: Monthly Analysis of OSR.



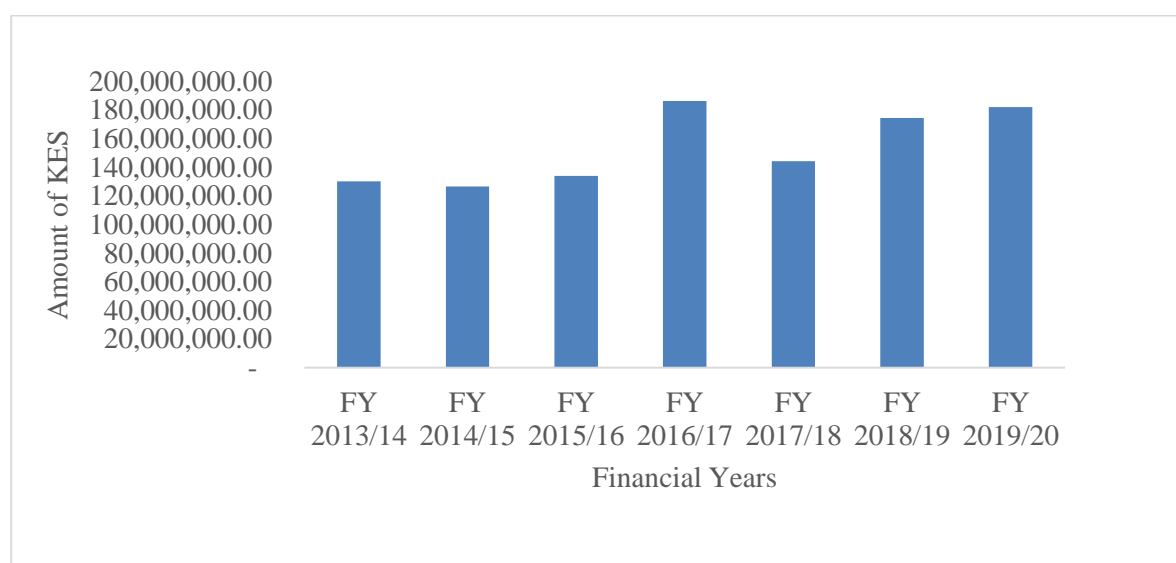
Source: Analysis by Directorate of Budget, Turkana County

Table 3: FY 2019/20 OSR Collection by Stream

Revenue Stream	Amount Collected in Kshs.	%
Cess	48,979,085	26.90%
Transport Operation Fee	2,868,570	1.60%
Slaughter/Auction Fee	5,518,290	3.00%
Advertisement	459,780	0.30%
Parking Fee	1,060,420	0.60%
Land Survey/Application/ Building Approval Fee	13,294,442	7.30%
House Rent/Kiosks/Stalls	2,082,100	1.10%
Royalty	27,095,052	14.90%
Corporates	5,127,111	2.80%
Liquor Licences	5,523,784	3.00%
HEALTH (Public Health & Cost Sharing)	26,600,210	14.60%
Single Business Permit	31,825,690	17.50%
Market Fee	3,524,980	1.90%
Weights and Measures	1,163,860	0.60%
Trade Fair	4,743,807	2.60%
Other Fees and Charges	2,099,011	1.20%
Environment	5,000	0.00%
TOTAL	181,971,191	100.00%

Source: Directorate of Revenue, Turkana County

Figure 7: FY 2019/20 OSR Collection by Stream



Source: Analysis by Directorate of Budget, Turkana County

County Exchequer Releases

Table 4: FY 2019/20 County Revenue Fund Receipts

Month	COUNTY EXECUTIVE		GRANTS		COUNTY ASSEMBLY	
	Recurrent Account	Development Account	Recurrent	Development	Recurrent Account	Development Account
July	-	-	-	-	-	-
August	-	-	-	-	-	-
September	573,372,079	-	-	-	260,000,000	-
October	705,211,840	-	41,200,000	-	165,201,812	-
November	826,981,399	198,095,394	-	-	-	-
December	955,739,204	-	-	47,741,177	103,357,050	-
January	320,958,499	73,079,519	67,802,286	23,015,008	-	-
February	371,146,315	270,602,529	-	6,949,649	72,262,640	108,059,702
March	651,497,024	94,703,982	-	112,019,322	42,032,041	-
April	875,454,181	225,942,752	-	-	49,999,050	-
May	329,581,089	-	-	-	72,048,221	19,999,840
June	2,661,652,194	830,348,746	57,791,191	262,800,296	-	23,351,068
July	390,862,795		38,800,000	216,048,920	108,400,000	
Total Per Category	8,662,456,619	1,692,772,922	205,593,477	668,574,371	873,300,814	151,410,610
FY 2019/20 Total Revenue at CRF				13,242,646,869		
FY 2019/20 Total Releases				12,254,108,813		

Source: Turkana County Treasury

40. In the course of the budget implementation during the financial year 2019/2020 several challenges have emerged. Key among them is: Insufficient budget for some programmes resulting from payment of pending bills, delays in exchequer releases by the National Treasury and continued expenditure demands from departments.

Absorption rates

41. The county recorded the highest expenditure of 82.49% in FY 2019/20 compared to all the previous financial years. The Department of Tourism Culture and Natural Resources

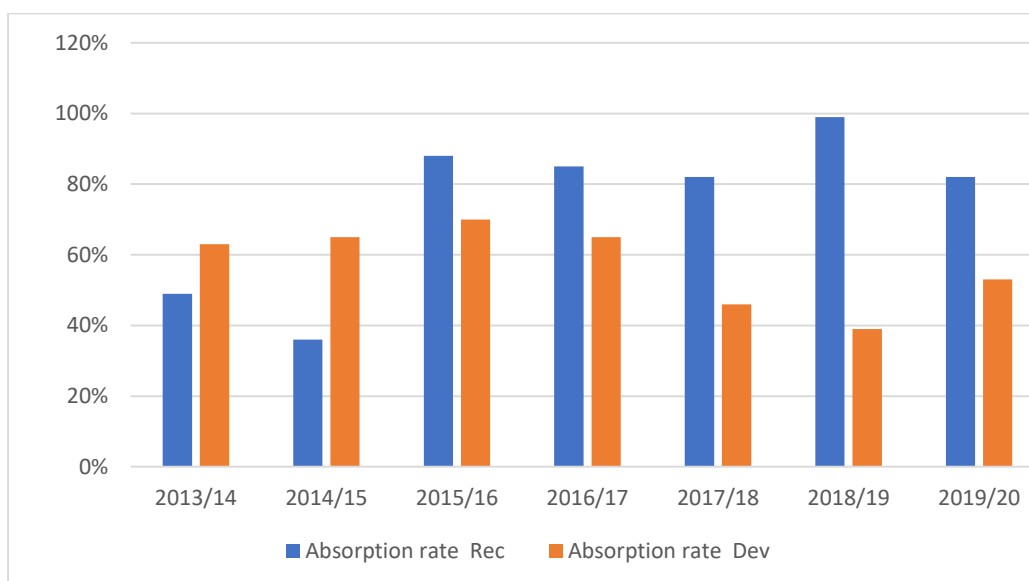
recorded the highest absorption rate of 104% while the Office of the Deputy Governor recorded the least absorption of 26%. The month of June 2020 recorded the highest expenditure for both recurrent and development accounting for 37.9% of total expenditure.

Table 5: Turkana County Budget Allocations and Actual Expenditures.

Financial Year	Budget Allocations (Millions)			Actual Expenditure			Absorption rate	
	Rec	Dev	Total	Rec	Dev	Total	Rec	Dev
2013/14	3,757	4,387	8,144	1,849	2,758	4,607	49%	63%
2014/15	2,086	6,716	8,802	750	4,381	5,131	36%	65%
2015/16	3,149	8,865	12,014	2,766	6,165	8,931	88%	70%
2016/17	5,474	8,878	14,352	4,630	5,749	10,379	85%	65%
2017/18	7,840	4,310	12,150	6,430	1,985	8,415	82%	46%
2018/19	9,600	5,324	14,924	9,486	2,073	11,559	99%	39%
2019/20	10115	4726	14841	9733	2510	12243	82%	53%

Source: Turkana County Treasury.

Figure 8: Absorption rates trends FY 2013/14-FY 2019/20



Source: Directorate of Budget

Proposed Vertical Division of Revenue for FY 2020/21

42. The National Treasury proposes that County Governments be allocated an equitable share of revenue of Kshs. 326,500 billion in the FY 2021/2022. This will translate into a negative deviation of Kshs. 3.796 billion compared to FY 2020/21 allocation of KES 330,296.5 billion as per Budget Policy Statement 2021. Additionally, counties will receive specific conditional allocations distributed based on their objectives, criteria for

selecting beneficiary counties and distribution formula. This can be clearly seen in the table 7 below.

Table 6: Proposed Allocation to counties, FY 2016/17-FY 2021/22

Type/level of allocation	2017/18	2018/19	2019/20	2020/21	2021/22
County equitable share	302,000	314,000	316,500	316,500	343,897
Additional conditional allocations, of which:					
<i>Free maternal healthcare</i>	-	-	-	-	-
<i>Leasing of medical equipment</i>	4,500	9,400	7,000	6,205	7,205
<i>Supplement for construction of county headquarters</i>	605	605	300	300	332
<i>Allocations from loans and grants</i>	12,541.4	33,241.9	39,089.9	23,838.3	32,344
Total County Allocations	319,646.4	357,246.9	362,889.9	346,843.3	383,778

Source: National Budget Policy Statement 2021

Horizontal Division of Revenue among Counties

43. In September 2020, Parliament determined and approved the Third Basis for allocating among the Counties, the share of national revenue that is allocated annually to the County level of government. The Third Basis formula which will be applicable from FY 2020/21 to FY 2024/25 has considered the following parameters;

Table 7: Summary of Revenue Sharing Formulae

Indicator	Approved 3 rd Basis Formula
Population	18%
Health Index	17%
Agriculture Index	10%
Urban Index	5%
Poverty Index	14%
Land Area Index	8%
Roads Index	8%
Basic Share index	20%

TOTAL	100%
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Source: CRA

44. The horizontal distribution of County Governments’ equitable revenue share allocation of Ksh 343.9 billion for FY 2021/22 shall be based on the Third Basis Formula. On the other hand, each additional conditional allocation shall be distributed based on its objectives, criteria for selecting beneficiary Counties and distribution formula. Accordingly, in FY 2021/22, the Counties will share an estimated Ksh 383.8 billion. Table 9 shows the projected transfer to each County in FY 2021/22.

Table 8: MTEF Projection of Revenue by Source for Turkana County

Revenue Basket FY2021/22	
Equitable Share	12,609,305,994
Conditional Grants (Unspecified)	786,247,615
OSR	150,000,000
TOTALS	13,545,553,609

Source: National Budget Policy Statement 2021 and Turkana County Directorate of Revenue

45. The projected own source revenue to be collected from the internal sources of the County is estimated to be in the region of KES 150,000,000.00 as classified in Table 10 below.

Table 9: Projected Own Source Revenue

REVENUE STREAM	FY 2019/20	TARGETS	
		FY 2020/21 Revised	FY 2021/22
CESS (Transport ,Hide & skin, Fish cess, charcoal cess, firewood, miraa cess, Handicraft cess, exhauster services &cess	48,979,085.00	34,614,240.00	40,373,768.52
TRANSPORT OPERATION FEE (Taxi, Bodaboda, Matatu, Canter, Lorry, and buses)	2,868,570.00	4,764,752.00	2,364,580.33
SLAUGHTER/AUCTION FEE (Small and Big animals, Meat insp. fee)	5,518,290.00	3,798,128.00	4,548,761.23
ADVERTISEMENT (Sign post, sign boards)	459,780.00	849,408.00	378,999.55
PARKING FEE (all vehicles), exhauster fee	1,060,420.00	3,278,912.00	874,110.89
LAND SURVEY/APPLICATION/ BUILDING APPROVAL, school reg. fee, holding ground fee, Burrow pit fee, Toilet fee , Land transfer fee	13,294,441.80	21,175,695.20	10,958,692.18
HOUSE RENT/KIOSKS/STALLS	2,082,100.00	2,322,360.00	1,716,288.15
ROYALTY (Murram, hardcore sand, ballast, Exploitation)	27,095,051.90	25,048,765.60	22,334,622.08
CORPORATES	5,127,110.80		4,226,309.75
LIQUOR LICENCES (Liquor SBP and Application Fee)	5,523,784.00	4,000,000.00	4,553,289.97
HEALTH (Public health & cost sharing)	26,600,210.00	33,949,389.60	21,926,720.78
SINGLE BUSINESS PERMIT	31,825,690.00	32,070,696.00	26,234,116.89
MARKET FEE (Barter, fish, market stall fees, offloading)	3,524,980.00	2,995,032.00	2,905,663.23
WEIGHTS AND MEASURES	1,163,860.00	1,403,800.00	959,377.13
TRADE FAIR	4,743,807.00	-	3,910,350.01
OTHER FEES AND CHARGES (Hides and Skins), tenders,	2,099,010.70	4,728,821.60	1,730,227.75
ENVIRONMENT	5,000.00	-	4,121.53
TOTAL	181,971,191.20	175,000,000.00	150,000,000.00

Source: Directorate of Revenue.

OSR shortfall.

46. Challenges continue to hamper full realization of internal revenues targets towards financing the budget with a fiscal gap ranging between 14-20% between 2018/2019-2019/2020 with the worst performance of internal revenues achieving 77.5% of the revised targets for the financial year 2018/19 turning into a deficit of 22% as a proportion of total projected revenue.
47. In this regard, the government will enhance revenue mobilization; by finalizing revenue automation project through system integration, networking and acquisition of relevant equipment e.g. POS machines and computers. Finally enhancing enforcement mechanisms, identification of new revenue streams and improvement of service delivery.

CHAPTER FIVE

FISCAL FRAMEWORK, 2021

Fiscal Implications

- 48.** The County Fiscal Strategy Paper (CSFP) focuses broadly on socio-economic issues in the Medium Term, key priorities and programs goals and a summary of the County Government's spending plans with a basis of 2021/22 budget.
- 49.** The County Government has achieved milestones in development for the past six years. The government will strategize and invest maximally on various priorities like wealth creation, livelihood, and provide access to capital to reduce unemployment in the county.
- 50.** The Budget Policy Statement for the year 2020/2021 has been prepared to address the Big Four Agenda which includes Universal health care, Improved Housing, Infrastructure and Food Security. The four national pillars are objectively implemented to improve the lives of all Kenyans in the forty-seven (47) counties. Therefore, the Turkana County CFSP has been aligned to these broad pillars.

Fiscal Responsibility

- 51.** The PFM Act 2012 stipulates the following guidelines on resource allocation of available resources, the approved expenditure of a County Assembly will be allocated as per senate's recommendations, the County Government wages shall be contained at thirty-five (35) percent of the County Government total revenue in the medium term. From the total budget, 30 percent will be allocated for development purposes. In the previous years, the allocation for development has been at an average of 35 per cent and its projected that it will increase to 40 per cent by 2022.

Compliance with Fiscal Responsibility Principles

- 52.** The county government will adopt a balanced budget for FY 2021/2022. Any forthcoming deficit the county government will take prudent measures to reduce appropriations or increase revenues with minimal effects on public service delivery.
- 53.** Expenditure pressures related to the rising wage bill resulting from personnel emoluments. Currently the wage bill is amounting to Ksh. 4.8 Billion which is 39 percent of the budget taking up a substantial amount of the county revenue. The county has put in place austerity measures to ensure that the wage bill is sustainable by halting recruitment and promotions as the bloating wage bill poses a big risk to the stability of the budget for 2021/2022 and in the mid-term if the situation is not contained.

54. In the short term the County will thrive to stick its expenditure and commitments based on the actual cash flow. In the medium term, balanced budget will be supported with relevant legislative frameworks by embracing completion of stalled and on-going projects to enable the County Government implement critical programmes that will accelerate socioeconomic development thus providing budget support.
55. The County fiscal policy 2021, aims at increasing own source revenue as well as prudently managing expenditures. The created fiscal space will avail resources to scale up investments in the county's priority areas of Water, Food Security, Health, Education, infrastructure, as captured in the CFSP 2021.

External Financing

56. The County Government of Turkana has promoted development partners relationships in order to support Key Sectors (Health, Agriculture, Water and Education). Under this unified effort, UNHCR is committed to support KISEDIP project in Turkana west. The County also partners with the national Government in the implementation of the Kenya Urban Support Programme (KUSP). UNICEF and other partners like Save the Children, EGPAF have been on the forefront in supporting health programmes geared towards improving Child and Maternal health Care.

Fiscal Structural Reforms.

57. The County Government of Turkana has implemented measures to increase and meet revenue targets through automation of revenue systems to enable the County to implement its development agenda.
58. The development of Monitoring and Evaluation Policy and Bill plays a key role in establishing Turkana county integrated monitoring and evaluation system to monitor and evaluate the implementation of county policies, programmes and projects in order to promote transparency, accountability, good governance and sustainable development.
59. The County has already implemented of Integrated Financial Management System (IFMIS) on payment and procurement processes to improve efficiency and effectiveness on financial matters. The County Government of Turkana uses e-sourcing to procure goods and services.
60. Audit committee has also been established to promote transparency, accountability and adherence to the PFM Act 2012 on budget making process. County Budget and Economic Forum (CBEF) has already been constituted as per the PFM Act 2012.

61. The County Government of Turkana has passed the Finance Bill to guide on matters regarding to economic growth at the county level.
62. The County Government of Turkana has established resource mobilization Directorate in order to bridge the budget deficit and coordinate partners implementing projects across Turkana County including Kalobeyei Integrated Socio-Economic Development Programme (KISEDPA), National Agricultural Rural Inclusive Growth Projects (NARIGP), Kenya-Uganda Joint Programme among others.

Risks

63. Delayed cash flows and Low absorption rate. The low budget absorption rate is necessitated by delayed transfers from national Treasury. When this happens, implementation of activities is hampered. Over reliance on National Government transfers is one of the financial risks that undermines the budget implementation during the financial year.
64. The County's high wage bill has led to funds otherwise meant for development be reallocated for purposes of meeting promotion needs of its staff. Climate change may affect the normal operation of the county Government. The weather pattern may be unfavorable. This means that when there are unforeseen occurrences like floods, drought or locust, funds may be reallocated.

ANNEXES

Annex 1: Turkana County Socio Economic Recovery plan

Sector	Strategies	Expected Outcome	Implementing Agency	Cost
County Revenue Policy	Lift the various waivers instituted on revenue streams;	Increase in OSR and county revenues to enable smooth implementation of county projects.	Turkana County Government	5M
	Seek for more funding from development partners		Turkana County Government	
	Inform of conditional grants		Turkana County Government	
County Expenditure Reforms; Pending Bills	Increase expenditure in health sectors and other non-administrative functions such as water, trade, ICT, education, agriculture while systematically reducing expenditure on non-administrative functions	County expenditure that is people-centred and focussed on growth-creating sectors such as health, education, water, infrastructure, ICT etc	Turkana County Government	
	Reduce the approved budget-actual expenditure gap by fully implementing PFM recommendations and conducting annual expenditure reviews	County expenditure in line with existing National Government and County Government laws	Turkana County Government	
	Restructure county functional expenditure classification to encompass stand-alone emerging ICT functions	Fully fledged stand-alone ICT department with a budget	County and National Governments development partners	
Agriculture	Subsidies on fast- maturing vegetable seeds, expansion of area under sustainable irrigation	County residents eat more nutritious food	Turkana County Government	50M
	Attracting private partnerships in the county; Strengthen agricultural extension services; Enhance farmers training and farmers information services; Enhance collaboration with research institutions	Transformation of smallholder value chains in the county	Turkana County Government	30M
	Construction of storage and cooling facilities in the County	Enhanced food security in the County	County and National Governments development partners	15M

Sector	Strategies	Expected Outcome	Implementing Agency	Cost
	Building capacities of farming households and agri-food sector labourers in modern agricultural technologies; Investment in digital infrastructure (e.g. data systems)	Digitized marketing, advisory and information, financial and agricultural government advisory and information, financial and agricultural government operations at the county	County and National Governments development partners	2M
	Establish programmes for surveillance of disasters such as extreme weather conditions at the County level equipped with relevant technical specialists and finances to effectively prevent, prepare, respond and prevent risks; Institutional capacity development; Carry out vulnerability analyses and updates; Invest in monitoring and early warning systems. conduct public education	Enhanced food security in the County	County and National Governments development partners	1M
	Partner with development partners such as the National Government, Private Sector, DFIs and NGOs, in availing access to affordable formal agricultural finance to small holder farmers in the county	Access to agricultural finance will improve farmers access to support services and commodities e.g. access to affordable formal finance will enhance: - access to high end output markets; access to modern technologies and modern inputs; enhanced opportunities for agroprocessing and value addition; resilience to climate change etc	County and National Governments development partners	10M
Manufacturing and MSMEs	Establish a Fund/Establish a budget line to support Innovative activities in the County	Increased county revenues; Increasing levels of employment; Increasing use of new business models	County and National Governments development partners	8M

Sector	Strategies	Expected Outcome	Implementing Agency	Cost
	Attract private partnerships and other stakeholders in the county	Increased project undertaken by partners	County and National Governments development partners	5M
	Build capacity and skills of traders and businesses persons	Increased productivity; More revenues	County and National Governments development partners	10M
	Establish administrative units in the county to address the counterfeit challenge	Increased County competitiveness	County and National Governments development partners	5M
Water and Sanitation	Develop and rehabilitate water infrastructure	Increased access to clean and safe water	County and National Governments development partners	150M
	Develop and rehabilitate sanitation infrastructure	Increased access to improved sanitation	County and National Governments development partners	50M
Solid waste management	Sensitive communities on importance of safe solid waste collection management and disposal	Increased access to clean environment	County and National Governments development partners	50M
Environment and Natural Resources Conservation	Plant trees and increase area under forest	Increased forest cover	County and National Governments development partners	10M
Droughts and floods control	Construct dams and dykes to control floods	Increase safety from the effects of floods and droughts	County and National Governments development partners	30M
Transport	Construct NMT infrastructure across key roads in the County	Increased modal split in fav or of NMT	County and National Governments development partners	10M
	Improve public transport vehicle design to address social distancing and hygiene	Reduced exposure and infection rates attributed P SV use	County and National Governments development partners	10M
	Improve quality of the unpaved road infrastructure using labour-based techniques	Improved accessibility and reduced vehicle operation costs	County and National Governments development partners	5M
	Improve quality of road network using appropriate technology - Low Volume Sealed Roads (LVSR) for rural roads	Improv ed accessibility and reduced vehicle operation costs	Turkana County Government	2M
	Implement green roads design to protect road infrastructure while controlling storm water and harvesting flood water for	Resilient road infrastructure that can withstand floods with controlled damage	County and National Governments development partners	5M

Sector	Strategies	Expected Outcome	Implementing Agency	Cost
	domestic and commercial use			
Information and Communication Technology (ICT)	Collaborate with private sector to enhance household acquisition of acquired ICT assets and technologies, e.g. smart phones and laptops	Increased use of ICT for domestic and commercial purposes	County and National Governments development partners	5M
	Programme to ensure ubiquitous access to reliable and affordable internet (internet everywhere)	Increased use of ICT for domestic and commercial purposes	County and National Governments development partners	3M
	Community access to ICT infrastructure and services in public primary schools	Improved access to ICT infrastructure and services	County and National Governments development partners	3M
	Extending the NOFBI project to ensure internet connectivity in public spaces, markets, commercial zones and public buildings	Increased use of e-commerce to boost trade	County and National Governments development partners	5M
	Designate ICT as a stand-alone Ministry in Turkana County Government structure and deploy requisite personnel and capability	Enhance prominence of ICT plans, programmes and projects	County and National Governments development partners	3M
	Formulate and implement cyber security policies and procedures and pursue ISO certification on Information Systems Security	Enhanced detection, mitigation and reporting of cyber security incidents	County and National Governments development partners	2M
Urban Development and Housing	Fastrack implementation of the affordable housing programme with a focus on improving living conditions in informal settlements	Enhanced quality in informal settlements due to improved housing conditions	County and National Governments development partners	30M
	Map flood risk settlements and implement flood disaster mitigation plans including relocation and re-settlement of households	Reduced flood risk and disaster incidents in human settlements	County and National Governments development partners	5M
	Enhanced household use of clean energy and technology for cooking: distribution of clean cookstoves and clean energy	Increased number of households with access to clean energy and technology for cooking	County and National Governments development partners	3M

Sector	Strategies	Expected Outcome	Implementing Agency	Cost
	alternatives to charcoal, kerosene and firewood			
Tourism	Tourism sector development master- plan; Rehabilitate infrastructure leading to tourism attraction sites	Growth in revenue generation from tourism	County and National Governments development partners	10M
	Niche tourism product developed, marketing incorporating aspects of COVID-19.	Diversified tourism experiences / product; Sanitation standards in tourism upheld	County and National Governments development partners	5M
Health	Provide appropriate antenatal care	Improved health condition of pregnant women	County and National Governments development partners	20M
	Promote additional funding to the health sector	Health infrastructure development	County and National Governments development partners	50M
	Recruit high number of public health officers	Efficient and effective service delivery	County and National Governments development partners	30M
	Enhance Medical Supplies	Increase % of availability of essential Medical products	County and National Governments development partners	30M
	Improve immunization coverage in the County	Reduced mortality	County and National Governments development partners	5M
	Enhance construction of latrines	Increased latrine coverage	County and National Governments development partners	4M
	Drill boreholes at County health centres and public areas	Improved access to safe water in public places	County and National Governments development partners	15M
	Pollution control; Improvement in Veterinary services Construction of latrines	Improved service delivery	County and National Governments development partners	5M
	Health promotion including health information; Micro-nutrient deficiency control; Infection prevention and control	Reduced mortality rate	County and National Governments development partners	2M
Education	Promote infrastructure development	Improved training environment	County and National Governments development partners	10M

Sector	Strategies	Expected Outcome	Implementing Agency	Cost
	Train teachers on how to instruct remotely	Improvement in teaching skills	County and National Governments development partners	3M
	Recruitment of ECDE teachers	Efficient and effective service delivery	County and National Governments development partners	8M
	Capacity building of school Board of management	Improvement in the management capacities	County and National Governments development partners	1M
	Disbursement of bursaries	Increase of school attendance	County and National Governments development partners	5M
	Promote school feeding programmes	Increase in number of students attending schools	County and National Governments development partners	5M
	Enhance back to school campaigns	Increase in number of students attending schools	County and National Governments development partners	1M
	Provide surgical masks to students; Provide PPE to school employees	Reduction in cases of COVID-19	County and National Governments development partners	15M
	Promote guidance and counselling in schools	Promote guidance and counselling in schools	County and National Governments development partners	1M
Social Protection	Provide medical insurance coverage	Reduction in treatment cost during emergencies	County and National Governments development partners	20M
	Enhance cash transfer to vulnerable groups	Reduced poverty level	County and National Governments development partners	50M
Human Resource	Provide adequate personal protective equipment for employees	Reduced cases of COVID-19 in workplaces	County and National Governments development partners	25M
	Implement policy guidelines on skills development among the staffs; Training and capacity building of staffs on use ICT in service delivery	Improvement in remote working	County and National Governments development partners	5M
	Train workers on safety and health	Increased control of COVID-19 transmission	County and National Governments development partners	5M
	Provide adequate personal protective equipment for employees	Reduced cases of COVID-19 in workplaces	County and National Governments development partners	7M

Annex 2: FY 2021/22 Departmental Ceilings

Entity	SHAREABLE REVENUE		MANDATORY EXPENDITURE		TOTAL ALLOCATION		GRAND TOTAL	Percentage
	Recurrent	Development	Recurrent	Development	Recurrent	Development	Total	
Governance	307,459,244	16,708,381	40,000,000	45,294,730	347,459,244	62,003,111	409,462,355	3.02%
Office of the Deputy Governor	40,778,423.12	0		6,000,000	40,778,423	6,000,000	46,778,423	0.35%
County Attorney	81,114,404	0	35,000,000	0	116,114,404	0	116,114,404	0.86%
Finance and Economic Planning	299,165,545	290,335,165	312,000,000	116,392,928	611,165,545	406,728,093	1,017,893,638	7.51%
Water Services, Environment and Mineral Resources	146,218,489	285,279,975	16,000,000	141,035,127	162,218,489	426,315,102	588,533,591	4.34%
Health & Sanitation Services	300,750,863	9,867,496	277,213,882	594,713,973	577,964,745	604,581,469	1,182,546,214	8.73%
Trade, Gender and Youth Affairs	190,396,636.98	10,000,000.00		294,739,000	190,396,637	304,739,000	495,135,637	3.66%
Education, Sports and Social Protection	185,400,460	212,451,238	398,000,000	144,618,303	583,400,460	357,069,541	940,470,001	6.94%
Public Service, Administration. & Disaster Management	348,292,078	19,989,269	4,728,735,739	23,511,052	5,077,027,817	43,500,321	5,120,528,138	37.80%
Infrastructure Transport & Public Works	112,309,467	84,595,188		388,189,604	112,309,467	472,784,792	585,094,259	4.32%
Agriculture, Pastoral Economy & Fisheries	162,220,631	285,502,139		602,573,386	162,220,631	888,075,525	1,050,296,156	7.75%
Tourism, Culture and Natural Resources	71,653,104	133,649,728	30,000,000	49,859,134	101,653,104	183,508,862	285,161,966	2.11%
Lands, Energy, Housing & Urban Areas Mgt.	134,647,915	60,868,108		97,072,420	134,647,915	157,940,528	292,588,443	2.16%
Lodwar Municipality	105,261,567	50,693,195		9,266,339	105,261,567	59,959,534	165,221,101	1.22%
County Assembly	897,192,392	238,886,624		0	897,192,392	238,886,624	1,136,079,016	8.39%
County Public Service Board	113,650,266.49	0		0	113,650,266	0	113,650,266	0.84%
	3,496,511,485.59	1,698,826,506	5,836,949,621	2,513,265,997	9,333,461,107	4,212,092,503	13,545,553,609	
Total	3,376,511,486	1,569,939,882	5,833,949,621	2,765,152,620	9,210,461,108	4,335,092,501	13,545,553,609	100.00%
Percentage Allocation			68.00%	32.00%				

Annex 3. FY2021/22 Proposed Development Pending Bills

FY 2021/22 Proposed Development Pending Bills						
SUPPLIER/CONTRACTORS' NAME	DESCRIPTION OF SUPPLIES/WORKS	FINANCIAL YEAR	CONTRACT AMOUNT	AMOUNT PAID	FY2021/22 Proposed PB+Commitment	Implementation Status (%)
Water, Environment and Mineral Resources			27,450,232.00	9,536,488.80	17,856,475.00	
Remadentic Constructors and General Supplies Ltd	Feasibility studies in 5 potential sites for small hydro power projects	2019/2020	2,540,000.00	-	2,540,000	100%
Ekeny Company Limited	Supply and delivery of pipes and fittings	2018/2019	2,000,000.00	-	2,000,000	
Rotunda Contractors Limited	Improvement of Lokori Water Supply	2016/2017	16,457,268.00	9,536,488.80	6,863,511	100%
Egong Trading Company Ltd	Rehabilitation of solar pumping system at Kalemnyang and Kabulokor water supplies	2016/2017	952,000.00	-	952,000	100%
Kotome Building and Enterprises Limited	Construction of Lopur water pan - 30% payment	2014/2015	2,767,470.00	-	2,767,470	
Kaekori General Contractors Limited	Construction of Septic Tank and Soak Pit for Water Quality Analysis Laboratory	2018/2019	831,930.00	-	831,930	100%
Phace General Agencies	Upgrading of Morulem Water supply to solar power pumping	2016/2017	1,901,564.00	-	1,901,564	100%
Health Services and Sanitation			550,270,394.76	365,713,142.75	185,511,679.19	
DESCOM CONTRACTORS LTD	Construction of Kapelibok Dispensary - 3rd Payment	2015/2016	8,099,990.00	4,859,994.00	3,239,996	90%
Nyati General Merchants	Construction of Nakamane DISPENSARY AND STAFF HOUSE	2016/2017	9,800,220.00	2,888,647.25	6,911,573	70%
Kamosing Const. & Supplies Limited	CONSTRUCTION OF OPD BLOCK AND PIT LATRINE AT MORULEM	2016/2017	3,794,841.30	1,138,452.39	2,656,389	70%
Lopinga General Contractors Limited	Construction of Eliye DISPENSARY	2017/2018	9,887,840.00	2,966,352.00	6,921,488	50%
Etobob Co. Ltd	Construction of Napetao Dispensary	2018/2019	7,907,200.00	5,930,494.00	1,976,706	90%

Kailarakin Contractors Ltd	CONSTRUCTION OF OPD BLOCK AND PIT LATRINE AT LOKWAMOSING	2016/2017	5,999,062.00	-	5,999,062	30%
SOUTH TURKANA EMERGENCY DEVELOPMENT	KEKORISOGOL DISPENSARY	2014/2015	7,433,118.00	6,318,150.30	1,114,968	90%
ABONG COMPANY LTD	KAMUGE DISPENSARY	2014/2015	7,453,831.00	5,981,532.00	1,472,299	90%
LOKHONE CONSTRUCTION LTD	LOMELEKU DISPENSARY	2014/2015	7,206,535.00	5,765,228.00	1,441,307	90%
SECURE AFRICA YOK LTD	LOCHWANGIKAMATAK DISPENSARY	2014/2015	7,998,967.00	3,199,586.80	4,799,380	70%
LOGISTIC TEAM INV LTD	LOTUBAE DISPENSARY	2014/2015	7,396,473.00	5,917,178.40	1,479,295	90%
Puch Building and Construction	Lorugum Health Centre		9,727,362.00	5,836,417.00	3,890,945	90%
Amata Civil	Health Administration Block	2014/2015	39,822,887.00	35,840,598.30	3,982,289	80%
APA LOKWANG CONSTRUCTION CO. LTD	PUCH DISPENSARY & STAFF HOUSE	2015/2016	7,971,381.96	4,782,829.18	3,188,553	80%
NGITES CO LTD	LOPUSIKE DISPENSARY	2015/2016	3,578,356.00	1,073,506.92	2,504,849	90%
KAIBOLE CONSTR	LOKWII STAFF HOUSE	2015/2016	2,696,176.00	2,426,558.40	269,618	100%
TURKANA COUNTY DRIVER	LETEA STAFF HOUSE	2015/2016	3,211,111.00	1,926,666.60	1,284,444	90%
KUCHILKUCHIL BUILDING	NADUAT DISPENSARY	2015/2016	3,768,144.00	2,260,889.20	1,507,255	90%
LORENGESINYEN GROUP CO. LTD	Nawotom Dispensary & staff house	2015/2016	9,500,400.00	7,600,320.00	1,900,080	90%
TOSMAMU GEN SUPPLIERS CO.LTD	LOKIRIAMA DISPENSARY	2015/2016	7,283,500.00	4,370,100.00	2,913,400	80%
ENGARAKINOS CONSTRUCTION	NANAM DISPENSARY	2015/2016	7,520,651.00	6,016,520.80	1,504,130	90%
Jelan Building cons ltd	NAREMIETO DISPENSARY	2015/2016	8,417,992.00	6,734,393.60	1,683,598	90%
ENGOROK INVESTMENT LTD	THEATRE AND LAB CONSTRUCTION ELELEA	2015/2016	6,611,888.00	1,983,566.40	4,628,322	70%
TAABAN CIVIL	STAFF HOUSE, OUTPATIENT BLOCK AND FENCING KAIKOR	2015/2016	6,963,132.00	4,297,879.20	2,665,253	80%
SALNEL CONSTRUCTION LTD	PROPOSED CONSTRUCTION OF LABORATORY AND STAFF HOUSES AT		7,163,309.00	3,581,654.50	3,581,655	60%

	LOKITAUNG HOSPITAL					
MAMREN CIVIL BUILDING CONSTRUCTION LIMITED	DOCTORS FLATS LODWAR	2015/2016	36,580,398.00	28,599,564.20	7,980,834	80%
EPITOME SYSTEMS	PROPOSED RENOVATION OF AMENITY BUILDING AT LCRH	2015/2016	7,054,969.00	5,432,326.10	1,622,643	90%
TIWAE INVESTMENT	Central Drug Warehouse		7,210,107.60	5,407,108.30	1,802,999	90%
NAMUYE ENTERPRISE LTD	PROPOSED CONSTRUCTION OF ICU & HDU STRUCTURE AT LCRH	2015/2016	8,182,686.00	6,646,148.80	1,536,537	90%
AROPA INVESTMENT LTD	Lomunyenkirion dispensary, & staff house	2016/2017	9,943,299.00	6,887,238.60	3,056,060	70%
KAPEL YOUH ENTREPRENEURS LTD	Katilia dispensary & staff house	2016/2017	9,773,742.00	5,984,562.70	3,789,179	70%
CHUMAROS GENERAL CONST. SUPPLIES LTD	Nawoiyaregae dispensary & staff house	2016/2017	9,500,000.00	4,488,000.00	5,012,000	60%
KABARAIT BUILDERS & CONT.	KATEKERENGOR DISPENSARY	2016/2017	10,741,518.00	-	10,741,518	30%
PEANA INVESTMENT	Nadapal dispensary & staff house	2016/2017	9,777,848.80	6,844,494.15	2,933,355	70%
RIKINEI ROAD CONTRUCTION CO. LTD	KOPETO dispensary & staff house	2016/2017	9,784,675.00	5,097,318.40	4,687,357	60%
NYATI GENERAL MERCHANTS	NAKAMANE dispensary & staff house	2016/2017	9,800,220.00	2,888,647.25	6,911,573	70%
WISCO CONSTRUCTION LTD	Lobanga Dispensary		9,887,565.00	-	9,887,565	40%
LOGILAE TRANSPORT & GEN. GEN SUPPLIES LTD	CONSTRUCTION OF 30 BED INPATIENT WARD		6,681,240.00	2,100,000.00	4,581,240	40%
Nakwams General Contractors Limited	Construction of dispensary, staff house, pit latrine block and fencing works at Loreng	2014/2015	7,322,520.00	6,590,266.80	732,253.20	100%
Easy Ways Investments Ltd	Retention money for construction of Tulabalany Dispensary	2016/2017	9,533,953.00	8,580,557.70	953,395.30	100%

Kalado Supplies and Construction Company Limited	Renovation of Napeitom Dispensary	2019/2020	2,489,684.80	2,240,716.32	248,968.48	100%
Nakebusean Company Limited	KALOBYEI STAFF HOUSE	2015/2016	3,264,132.40	2,937,719.16	326,413.24	100%
Apiero Investment Limited	St. Mary's STAFF HOUSE	2015/2016	7,843,205.00	7,058,884.50	784,320.50	100%
Emoru Garite Enterprises Limited	Construction of Kalemunyang Dispensary	2018/2019	10,936,182.00	-	10,936,182.00	0%
AMINIT SUPPLIERS & CONSTRUCTORS	NAKORIMUNYEN	2014/2015	7,350,910.00	6,642,796.10	708,113.90	100%
URUM CONSTRUCTION AND ENGINEERING CO-LTD	KANGITESIROI DISPENSARY	2014/2015	7,439,201.00	6,695,280.90	743,920.10	100%
M/s Sostoch Construction and Supply	Komosia Dispensary	2014/2015	7,171,735.00	6,494,908.00	676,827.00	100%
NGAUKON INVESTMENT CO-LTD	RENOVATION WORK-KAPENDO		9,900,040.00	8,910,036.00	990,004.00	100%
TIRIGA CONSTR	KAEMOTHIA DISPENSARY AND STFF HOUSE	2015/2016	9,800,570.00	8,820,513.00	980,057.00	100%
NGAPAKIN CONSTRUCTION COMPANY	NAURENPETET DISPENSARY AND STAFF HOUSE	2015/2016	9,126,619.20	8,629,022.05	497,597.15	100%
MOKS CONSTR ENT LTD	NAKORET DISPENSARY AND STAFF HOUSE	2015/2016	8,915,047.00	8,290,993.60	624,053.40	100%
NARIDING INVESTMENT	KATIKO DISPENSARY AND STAFF HOUSE	2015/2016	7,355,634.60	6,620,070.60	735,564.00	100%
AKIDODO CONSTR LTD	KORINYANG DISPENSARY AND STAFF HOUSE	2015/2016	9,625,400.00	9,047,876.00	577,524.00	100%
KAPEDOR CONST CO. LTD	KAALENG STAFF HOUSE	2015/2016	3,717,837.00	3,494,766.78	223,070.22	100%
NAWONYE GEN CONST LTD	KOKURO STAFF HOUSE	2015/2016	3,492,180.00	3,142,958.00	349,222.00	100%
YELSEW ENT LTD	PROPOSED CONSTRUCTION OF ISOLATION ROOM AT LCRH	2015/2016	3,031,561.00	2,122,092.70	909,468.30	100%
HUPA CONST CO.LTD	PROPOSED REHABILITATION WORKS AT LOBEI		7,540,893.00	6,786,803.70	754,089.30	100%

	HEALTH CENTRE					
BETRAS TECHNOLOGIES LTD	Construction of Dispensary, Staff House, Pit Latrine and Fencing Loya Lokiriama Dispensary	2016/2017	11,757,702.00	10,138,585.40	1,175,770.20	100%
LODAKACH AGENCIES	Lodakach dispensary ,staff house	2016/2017	9,742,869.00	2,922,860.70	6,820,008.30	30%
KAIKOROPUS ENTERPRISE LIMITED	Ngilukia dispensary & staff house	2016/2017	9,866,617.00	-	9,866,617.00	0%
APUCO HOLDING GROUP	NaTIR LULUNG dispensary & staff house	2016/2017	9,107,715.00	7,286,172.00	2,732,314.50	100%
NAPALAKIPOR INVESTMENT LTD	CONSTRUCTION OF OPD BLOCK AT MAKUTANO		9,257,189.00	8,331,471.00	925,718.00	100%
LOKORIOKOT INVESTMENT LIMITED	PROPOSED CNSTRUCTION OF INCENERATOR		7,247,172.00	6,529,368.00	717,804.00	100%
MAGEETAJO SUPPLIERS & CONST.	CONSTRUCTION OF 3 BEDROOMED STAFF HOUSE		3,695,000.00	3,325,500.00	369,500.00	100%
Nalimkipi Construction & Supplies Co. Ltd	Construction of Two Door Pit Latrine at Nabolon Dispensary	2016/2017	54,125.00	-	541,125.00	100%
Engarakinos Construction Co. Ltd	Retention money for construction of ward block pit latrines at Nanam Dispensary	2015/2016	752,065.10	-	752,065.10	100%
Lowatat Contractors & Supplies Ltd	Construction of Kangitit village dispensary	2016/2017	800,000.00	-	800,000.00	100%
Trade, Gender and Youth Affairs			5,794,606.00	5,055,605.80	739,000.00	
Akajalo Construction and General Supplies	Construction of Toilet and Water Tanks at Lodwar Fresh Produce Market	2017/2018	1,895,106.00	1,506,105.80	389,000	100%
Tonyoutu Contractors Enterprises and Transporters Ltd	Construction of Market Store at Lodwar Fresh Produce Market	2017/2018	3,899,500.00	3,549,500.00	350,000	100%
Education, Sports and Social Protection			143,002,409.00	74,747,316.84	62,958,409.00	

Rizala Enterprises Limited	Construction of Lokitae angaber ECDE	2018/2019	1,800,000.00	-	1,800,000	100%
Kalma Investments Ltd	Renovation works at Lokichoggio VTC	2018/2019	3,600,000.00	-	3,600,000	100%
Angela & Sons Building Construction Ltd	Construction of a classroom for Kaitese Primary	2016/2017	1,499,938.00	915,285.00	584,653	70%
Nasechabuin Co. Ltd	Construction of Two number classrooms for Kataboi VTC	2016/2017	3,854,230.00	1,156,269.00	2,697,961	100%
Akidodo Construction & Investment Co. Ltd	Construction of workshop at Kagitankori ECDE	2018/2019	1,800,000.00	-	1,800,000	100%
Kasuroi Investment Limited	Construction of a classroom at Lokichar VTC	2018/2019	6,200,000.00	2,855,659.00	3,344,341	100%
Napalakupor Investments Limited	Construction of Lokitaung ECDE	2018/2019	6,923,176.00	2,518,824.00	4,404,352	100%
Achuma Building Contractors	Construction of Lorogon ECDE	2018/2019	6,815,650.00	2,726,260.00	4,089,390	100%
Rizala Enterprises Limited	Retention amount for Construction of Lokitoe angaber ECDE	2018/2019	180,000.00	-	180,000	100%
Amwalu Construction Ltd	Construction of a classroom at Lokichoggio VTC	2018/2019	3,300,000.00	-	3,300,000	100%
Loteteleit Company Limited	Construction of a classroom for Natiir Primary	2016/2017	1,500,000.00	-	1,500,000	100%
Lotura Supplies and Construction Co. Ltd	Renovation works at Naroo ECDE	2018/2019	1,500,000.00	-	1,500,000	100%
Alany Enterprises Limited	Construction of Nadapal ECDE	2018/2019	6,165,700.00	3,093,642.00	3,072,058	100%
Elamachar General Supplies & Const Inv Ltd	Renovation works at Kapelibok ECDE	2018/2019	1,800,000.00	-	1,800,000	100%
Hetunach Contractors Company Limited	Construction of Nakwamekwi ECDE	2018/2019	7,350,000.00	6,172,008.88	1,177,991	100%
Solace Supplies Company Ltd	Additional works for Lokichar VTC	2018/2019	3,300,000.00	-	3,300,000	100%
Tode Construction & Supplies Co. Ltd	Construction of Nakururm ECDE	2014/2015	5,484,100.00	4,387,280.00	1,096,820	100%

BetRAS TECHNOLOGIES LTD	Supply and Delivery of Instructional Material for Kalokol VTC	2016/2017	3,500,000.00	-	3,500,000	100%
Lorengesinyen Suppliers and General Construction Company Limited	Construction of Kawalase ECDE	2018/2019	7,350,000.00	5,579,554.60	1,770,445	100%
Angel Decoration Group Ltd	Construction of a classroom for Kangichuch Primary	2016/2017	1,496,400.00	667,106.00	829,294	100%
Turkana West Technical & Building Constructions	Construction of Kaakalel ECDE	2018/2019	5,784,033.00	1,313,011.36	4,471,022	100%
Akajalo Construction and General Supplies Ltd	Construction of Nakalale ECDE	2018/2019	2,800,000.00	-	2,800,000	100%
Keriucon Company Ltd	Compensation and Damages for office bloc for the Ministry	2015/2016	7,980,450.00	-	3,192,180.00	0%
Engong trading company limited	construction of emilait ecd centre at songot Ward Retention	2015-2016	6,284,184.00	6,284,184.00	628,418.00	100%
Nawoyalim construction co ltd	retention for kamuge ecd	2018-2019	1,800,000.00		1,800,000.00	100%
Kokenyee construction company limited	retention for agis primary at kakuma	2016-2017	1,497,487.00	1,487,487.00	149,748.00	100%
Kawalase logistics co ltd	retention for multipurpose centre for PWD at lodwar	2015-2016	9,400,000.00	9,400,000.00	470,000.00	100%
Achuma Building Contractors	Retention for kapelibok ecd kaputir ward	2013-2014	3,500,000.00	3,500,000.00	350,000.00	100%
Achuma Building Contractors	Retention for Nakwamoru ecd kaputir ward	2013-2014	3,500,000.00	3,500,000.00	350,000.00	100%
Tomeca contractors and general agencies limited	retention for kanakurudio ecd	2015-216	6,290,262.00	6,290,262.00	629,026.00	100%
Lokaapa construction co ltd	retention for lochor edome ecd lopur ward	2015-2016	6,270,554.00	6,270,554.00	627,055.00	100%
Kanukurudio investment ltd	retention for kaituko primary kaeris ward	2016-2017	1,576,672.00	1,576,672.00	257,667.00	100%
Loware and sons investment limited	retention for kangisaja primary school lokichar ward	2016-2017	1,553,258.00	1,553,258.00	155,325.00	100%
Nalimkipi Construction & Supplies Co. Ltd	construction of kalokol vocational training centre	2018-2019	5,846,315.00		1,380,663.00	100%

Achuma Building Contractors	Retention for kalemunyang ecd lobei kotaruk ward	2013-2014	3,500,000.00	3,500,000.00	350,000.00	100%
Infrastructure, Transport and Public Works			314,143,824.00	261,889,214.00	52,254,610.00	
Frontier Designs Ltd	Consultancy Service for Proposed protection for Kawalase River	2016/2017	928,000.00	-	928,000	100%
Loitangole Enterprises Ltd	Routine Maintenace of Nakepelikuruk - Nadunga Road	2016/2017	4,430,000.00	3,987,000.00	443,000	100%
Frontier Engineering Ltd	Upgrading to bitumen standards of A1 - Ekaales Centre Road	2015/2016	287,862,120.00	251,744,595.00	36,117,525	100%
Kataboi Investments Ltd	Retention for Routine Maintenance of Napeililim Old Makutano Road	2016/2017	4,625,616.00	-	4,625,616	100%
Loki - Builders & Construction Ltd	Additional Excavation and Building change	2014/2015	4,294,320.00	2,655,419.00	1,638,901	100%
Taka Cleaning Services	Renovation Works at Ekaales Centre	2019/2020	4,999,369.00	-	4,999,369	100%
Suguta Building Contractors	Routine Maintenance of Kamuge Drift	2014/2015	7,004,399.00	3,502,200.00	3,502,199	80%
Agriculture, Pastoral Econmy and Fisheries			47,988,220.00	38,943,693.00	9,044,527.00	
Kaile Investment Co. Ltd	Renovation of Mifugo Complex Office Block	2019/2020	2,457,750.00	-	2,457,750	100%
Bee Care Apiaries International	Supply and Delivery of Bee Keeping Equipment	2019/2020	2,259,700.00	-	2,259,700	100%
Kochodin (K) Co. Ltd	Retention for Construction of Perimeter Fence at Elelea Irrigation Scheme	2016/2017	16,169,470.00	14,552,523.00	1,616,947.00	100%
Ekebusian Enterprises Limited	Retention amount for Construction of Livestock feeds store	2016/2017	27,101,300.00	24,391,170.00	2,710,130.00	100%
Tourism, Culture and Natural Resources			19,812,800.00	18,227,776.00	1,585,024.00	100%
Vema Building and Construction co.ltd		2014-2015	19,812,800.00	18,227,776.00	1,585,024.00	100%
Lands, Energy, Housing and Urban Areas Management			39,150,101.00	21,816,681.00	17,333,420.00	

Turkana Salama Enterprises	Recreational Parks and Abolition Blocks at Lodwar Town	2014/2015	5,908,611.00	-	5,908,611	0%
Sheikh Baksh Limited	Establishment of solid waste dumpsite	2016/2017	3,500,000.00	1,750,000.00	1,750,000	50%
Three Sixty Global Ltd	Establishment of solid waste dumpsite	2016/2017	3,450,000.00	1,725,000.00	1,725,000	50%
Simplex Engineering Ltd	Establishment of solid waste dumpsite	2016/2017	3,400,000.00	1,700,000.00	1,700,000	50%
Epitome Systems Ltd	Establishment of solid waste dumpsite	2016/2017	3,450,000.00	1,725,000.00	1,725,000	50%
Moruangamon Women Co. Ltd	Establishment of solid waste dumpsite	2016/2017	3,600,000.00	1,800,000.00	1,800,000	50%
Sheikh Baksh Limited	Solar Powered installation of street lighting at Kaeris	2019/2020	1,267,400.00	-	1,267,400.00	100%
Mena Investment Ltd	Construction of Bus park	2018/2019	14,574,090.00	13,116,681.00	1,457,409.00	100%
GRAND TOTAL			1,147,612,586.76	795,929,918.19	347,283,144.19	

Annex 4: 30% Unreserved Development Amount

30% Unreserved Development Amount				
Ward	Sub Location	County Entity	Proposed Project	Reallocations
HEADQUARTERS				72,590,221.50
County Headquarters	County Headquarters	Deputy Governor	Construction of Deputy Governor Residence	6,000,000.00
County Headquarters	County Headquarters	Governance	Purchase of furniture and fittings	6,000,000.00
County Headquarters	County Headquarters	Infrastructure, Transport and Public Works	Purchase of Machinery spare parts	8,369,536.50
County Headquarters	County Headquarters	Infrastructure, Transport and Public Works	Consultancy services	4,200,000.00
County Headquarters	County Headquarters	Lands, Energy, Housing and Urban Areas Management	Pre-feasibility, Feasibility and Appraisal Studies	6,540,000.00
County Headquarters	County Headquarters	Tourism, Culture and Natural Resources	Purchase of assorted shanga/production tools/equipment	3,630,000.00
County Wide	County Wide	Water, Environment and Mineral Resources	Pre-feasibility, Feasibility and Appraisal Studies for Kotome (Natere), Kalemongrok & Lomelo dams	9,000,000.00
County Wide	County Wide	Water, Environment and Mineral Resources	Extension of water to Health facilities and institutions	3,001,263.60
County Wide	County Wide	Water, Environment and Mineral Resources	TCG-Unicef Partnership (Improvement of water Supplies)	2,100,000.00
County Headquarters	County Headquarters	Water, Environment and Mineral Resources	Purchase of Instrumentation and Calibration Equipment	6,000,000.00
County Wide	Various	Water, Environment and Mineral Resources	Equiping of Boreholes	11,449,421.40
County Headquarters	County Headquarters	Water, Environment and Mineral Resources	Equipment of Quality Analysis & Laboratory Reagents	3,900,000.00
County Headquarters	County Headquarters	Water, Environment and Mineral Resources	Construction of Plastic Warehouse and Underground Water Tank	2,400,000.00
KIBISH				14,704,197.20
Kibish	Kibish	Agriculture, Pastoral Economy and Fisheries	Construction of Exsitu Soil and water Conservation and Rain Water harvesting Structures at Kibish	2,000,000.00

30% Unreserved Development Amount				
Ward	Sub Location	County Entity	Proposed Project	Reallocations
Kibish	Locherekume	Gorvanance	Peace resettlement camp	3,000,000.00
Kibish	Lobulon	Health Services and Sanitation	Renovation of Lobulon Dispensary - Staff house	-
Kibish	Koyasa	Health Services and Sanitation	Renovation and Construction of Maternity Wing at Koyasa Dispensary	3,000,000.00
Kibish	Kibish	Public Service, Administration & Disaster Management	Construction of Kibish Sub-County Office	6,704,197.20
TURKANA NORTH				47,075,082.90
KAALENG/KAIKOR				5,525,000.00
Kaleng/Kaikor	Nakinomet	Agriculture, Pastoral Economy and Fisheries	Construction of spate irrigation at Nakinomet in Kaleng/ Kaikor ward	3,125,000.00
Kaaleng/Kaikor	Kaalem	Health Services and Sanitation	Dispensary Fence, Staff House and Pit Latrine	2,400,000.00
KAERIS				10,077,182.90
Kaeris	Kalodokume	Education Sports and Social Protection	Construction of Model ECDE	2,100,000.00
Kaeris	Nadunga	Agriculture, Pastoral Economy and Fisheries	Completion of Nadunga drip irrigation scheme	3,125,000.00
Kaeris	Kaeris	Water, Environment and Mineral Resources	Nauren diria blue pump protection works	1,852,182.90
Kaeris	Kangamojoj	Health Services and Sanitation	Construction of Dispensary	3,000,000.00
LAKEZONE				11,194,800.00
Lakezone	Lowarengak	Lands, Energy, Housing and Urban Areas Management	Maintenance of Solar Streetlight in Lowarengak	2,100,000.00
Lake Zone	Kataboi	Tourism, Culture and Natural Resources	Completion and Furnishing of Eco-Lodges	6,094,800.00
Lakezone	Lokitoe Ang'aber	Health Services and Sanitation	Construction of Dispensary	3,000,000.00
LAPUR				12,350,000.00
Lapur	Lomanakeju	Education Sports and Social Protection	Construction of Model ECDE	2,100,000.00
Lapur	Lokitaung	Tourism, Culture and Natural Resources	Construction of Library, Toilets and fencing	4,500,000.00
Lapur	Liwan	Health Services and Sanitation	Construction of Dispensary	3,000,000.00

30% Unreserved Development Amount				
Ward	Sub Location	County Entity	Proposed Project	Reallocations
Lapur	Kachoda	Agriculture, Pastoral Economy and Fisheries	Completion of Kachoda drip irrigation	2,750,000.00
NAKALALE				7,928,100.00
Nakalalae	Kaemongór	Agriculture, Pastoral Economy and Fisheries	Construction of Saleyard	3,000,000.00
Nakalale	Namorakwaak	Health Services and Sanitation	Construction of Dispensary	2,250,000.00
Nakalale	Naduat	Water, Environment and Mineral Resources	Drilling, Equiping and Piping of water at Naduat	2,678,100.00
TURKANA WEST DEVELOPMENT BUDGET RESOURCE ALLOCATION				60,973,743.00
KAKUMA				3,000,000.00
Kakuma	Kakuma	Education Sports and Social Protection	Additional Works	3,000,000.00
KALOBEYEI				6,700,000.00
Kalobeyei	Abaat	Education Sports and Social Protection	Construction of Model Ecde	2,100,000.00
Kalobeyei	Lonyuduk	Education Sports and Social Protection	Construction of Model Ecde	2,100,000.00
Kalobeyei	Nawountos	Agriculture, Pastoral Economy and Fisheries	Establishment Of Spate Irrigation in Nawountos, Kalobeyei Ward	2,500,000.00
LETEA				25,140,000.00
Letea	Nakitong'o	Gorvanance	Peace resettlement camp	3,000,000.00
Letea	Kaameyan	Education Sports and Social Protection	Construction of Model ECDE Centre	2,100,000.00
Letea	Nakitong'o	Education Sports and Social Protection	Construction of Model ECDE Centre	2,100,000.00
Letea	Abune	Education Sports and Social Protection	Construction of Ecde	2,100,000.00
Letea	Nakitong'o	Water, Environment and Mineral Resources	Desalination and piping of Nakitong'o Bore Hole	4,500,000.00
Letea	Letea	Water, Environment and Mineral Resources	Water Installation and Piping at Letea Centre	4,500,000.00
Letea	Lotokino	Water, Environment and Mineral Resources	Construction of water pan	3,750,000.00
Letea	Esenyanait	Health Services and Sanitation	Construction of Esenyanait Dispensary	3,090,000.00
LOKICHOGGIO				5,433,743.00

30% Unreserved Development Amount				
Ward	Sub Location	County Entity	Proposed Project	Reallocations
Lokichoggio	Nasoo	Education Sports and Social Protection	Construction of Ecde Centre	2,100,000.00
Lokichoggio	Lokichoggio	Agriculture, Pastoral Economy and Fisheries	Establishment of Drip Irrigation at Lokirieriet in Lokichoggio ward, Turkana West	3,333,743.00
LOPUR				10,500,000.00
Lopur	Kangitesiroi	Health Services and Sanitation	Construction of Dispensary	3,000,000.00
Lopur	Lopur	Economic Planning	Construction of citizen resource centre	7,500,000.00
NANAM				8,100,000.00
Nanam	Kapetadei	Gorvanance	Peace resettlement camp	3,000,000.00
Nanam	Lorus	Education Sports and Social Protection	Construction of Ecde Centre	2,100,000.00
Nanam	Nanam	Agriculture, Pastoral Economy and Fisheries	Construction of Saleyard	3,000,000.00
SONG'OT				2,100,000.00
Songot	Apuu	Education Sports and Social Protection	Construction of Model ECDE Centre	2,100,000.00
TURKANA CENTRAL				122,493,491.60
KALOKOL				19,916,256.00
Kalokol	Kalokol	Lands, Energy, Housing and Urban Areas Management	Waste Management Kalokol-Deferred	3,000,000.00
Kalokol	Kalokol	Economic Planning	Construction of citizen resource centre	7,200,000.00
kalokol	Namortunga	Tourism, Culture and Natural Resources	Construction of Curio Shops and Fencing of Namortunga in Kalokol Ward	4,500,000.00
Kalokol	Kalokol	Water, Environment and Mineral Resources	Improvement of Kalokol water supply	2,216,256.00
Kalokol	Loopong'o	Health Services and Sanitation	Construction of Dispensary	3,000,000.00
KANAMKEMER				34,540,000.00
Kanamkemer	Kanamkemer	Trade, Gender and Youth Affairs	Completion of Modern Biashara Centre (3rd phase)	21,000,000.00
Kanamkemer	Kanamkemer ECDE	Education Sports and Social Protection	Construction of New ECDE	2,100,000.00

30% Unreserved Development Amount				
Ward	Sub Location	County Entity	Proposed Project	Reallocations
Kanamkemer	Nawoitong	Tourism, Culture and Natural Resources	Equipment and Infrastructure Development at Ekales Centre including 3 units VIP toilets	3,120,000.00
Kanamkemer	Nasikilele	Agriculture, Pastoral Economy and Fisheries	Establishment Of Spate Irrigation in Nasikilele, Kanamkemer Ward	2,500,000.00
Kanamkemer	Kanamkemer	Water, Environment and Mineral Resources	Refurbishment of water offices	3,720,000.00
Kanamkemer	Napetao	Water, Environment and Mineral Resources	Desalination of Napetao Borehole	2,100,000.00
KANGÁTOHA				10,625,000.00
Kangatotha	Kangatotha	Agriculture, Pastoral Economy and Fisheries	Construction of spate irrigation at Kangatotha in Turkana Central	3,125,000.00
Kangatotha	Eliye	Health Services and Sanitation	Construction of Eliye Dispensary	3,000,000.00
Kangatotha	Loyoro	Health Services and Sanitation	Construction Of Loyoro Dispensary in Kangatotha Wards	4,500,000.00
KERIO				23,043,922.00
Kerio	Nang'olekuruk	Education Sports and Social Protection	Construction of Ecde Centre	2,100,000.00
Kerio	Ngataparín	Education Sports and Social Protection	Construction of Ecde Centre	2,100,000.00
Kerio Delta	Nakurio Lotukumo	Agriculture, Pastoral Economy and Fisheries	Establishment Of Drip Irrigation in Nakurio Lotukumo	3,343,922.00
Kerio Delta	Nangitony	Agriculture, Pastoral Economy and Fisheries	Flood protection of irrigation infrastructure at Nangitony, in Kerio Delta ward, Turkana Central	8,750,000.00
Kerio Delta	Kerio	Agriculture, Pastoral Economy and Fisheries	Kerio Livestock Breeding Center	3,000,000.00
Kerio	Ngimuriae	Health Services and Sanitation	Construction of Dispensary	3,750,000.00
TOWNSHIP				34,368,313.60
Township	Township	Lands, Energy, Housing and Urban Areas Management	Equipping of land registry, purchase of survey equipments and softwares	4,200,000.00
Township	Township	Lands, Energy, Housing and Urban Areas Management	Completion of land registry	4,800,000.00
Township	Lodwar Town	Lands, Energy, Housing and Urban Areas Management	Construction and Improvement of California Market Stalls	2,799,000.00

30% Unreserved Development Amount				
Ward	Sub Location	County Entity	Proposed Project	Reallocations
Lodwar Township	Lodwar Town	Lands, Energy, Housing and Urban Areas Management	Establishment of safe transport parks, bus stops and car parks-Deferred	2,400,000.00
Lodwar Township	Lodwar Township	Water, Environment and Mineral Resources	Improvement of Lodwar Water Supply	2,940,018.00
Township	Lodwar Town	Lodwar Municipality	California Market Upgrading	6,266,338.50
Township	Lodwar Town	Lodwar Municipality	Beautification of Lodwar Municipality	3,000,000.00
Township	Township	Agriculture, Pastoral Economy and Fisheries	Construction of agriculture mechanization center	2,087,500.00
Lodwar Township	Lodwar Township	Infrastructure, Transport and Public Works	Construction of Office Block	5,875,457.10
LOIMA				34,420,355.50
LOBEI/KOTARUK				9,375,000.00
Lobei/Kotaruk	Kalemnyang	Water, Environment and Mineral Resources	Water Installation and Pipping at Kalemnyang	3,000,000.00
Lobei/Kotaruk	Naremit	Agriculture, Pastoral Economy and Fisheries	Flood protection of irrigation infrastructure at Naremit, in Lobei/Kotaruk ward, Loima	6,375,000.00
LOIMA				8,995,355.50
Loima	Tudukae	Agriculture, Pastoral Economy and Fisheries	Establishment Of Drip Irrigation in Tudukae, Loima Ward	2,500,000.00
Loima	Loima	Agriculture, Pastoral Economy and Fisheries	Dry Land Farming-Lochor Emeyan	3,495,355.50
Loima	Lochor Ekuyen	Health Services and Sanitation	Construction of Dispensary and Repair Of Staff Houses	3,000,000.00
LOKIRIAMA LORENGIPPI				9,000,000.00
Lokiriama/Lorengipi	Urum	Health Services and Sanitation	Construction of Wards and Fencing of Dispensary	3,000,000.00
Lokiriama/Lorengipi	Loya	Trade, Gender and Youth Affairs	Construction of Loya Market Stalls	3,000,000.00
Lokiriama	Lokiriama Peace Accord Site	Tourism, Culture and Natural Resources	Construction of 2 Toilets, and three Shades	3,000,000.00
TURKWEL				7,050,000.00
Turkwel	Napeililim	Agriculture, Pastoral Economy and Fisheries	Napeililim Livestock Holding Ground	4,500,000.00

30% Unreserved Development Amount				
Ward	Sub Location	County Entity	Proposed Project	Reallocations
Turkwel	Kodopa	Health Services and Sanitation	Construction Dispensary in Turkwel Ward	2,550,000.00
TURKANA SOUTH				76,164,487.85
LOBOKAT/KAINUK				15,625,000.00
Lobokat	Kainuk	Tourism, Culture and Natural Resources	Completion of Kainuk Eco Lodge	9,000,000.00
Lobokat	Lobokat	Agriculture, Pastoral Economy and Fisheries	Establishment of Drip Irrigation at Lobokat Ward	2,500,000.00
Lobokat	Koputiro	Agriculture, Pastoral Economy and Fisheries	Protection of Irrigation infrastructure and improvement of insitu infrastructure at Koputiro in Kainuk Ward, Turkana South	4,125,000.00
KALAPATA				5,550,000.00
Kalapata	Kaesamalit	Education Sports and Social Protection	Construction of Model ECDE Centre	2,100,000.00
Kalapata	Kangákipur	Agriculture, Pastoral Economy and Fisheries	Construction of Kangákipur Sale Yard	3,450,000.00
KAPUTIR				17,089,308.75
Kaptir	Kaitiwo	Education Sports and Social Protection	Construction of Ecde Centre	3,000,000.00
Kaptir	Nakwamoru	Agriculture, Pastoral Economy and Fisheries	Rehabilitation of Nakwamoru Surface Irrigation Scheme	3,000,000.00
Kaptir	Kaputir	Agriculture, Pastoral Economy and Fisheries	Rehabilitation of Kaputir Surface Irrigation Scheme	8,589,308.75
Kaptir	Kapelbok	Agriculture, Pastoral Economy and Fisheries	Establishment Of Spate Irrigation in Kapelbok, Kaptir Ward	2,500,000.00
KATILU				23,650,000.00
Katilu	Katilu	Lands, Energy, Housing and Urban Areas Management	Installation of Solar Streetlights in Katilu-Deferred	3,900,000.00
Katilu	Lokwaliwa	Agriculture, Pastoral Economy and Fisheries	Establishment of Drip Irrigation at Lokwaliwa in Katilu ward, Turkana South	3,250,000.00
Katilu	Kanaodon	Agriculture, Pastoral Economy and Fisheries	Rehabilitation of Kanaodon Irrigation Scheme	13,500,000.00
Katilu	Katilu	Health Services and Sanitation	Construction of Dispensary	3,000,000.00
LOKICHAH				14,250,179.10

30% Unreserved Development Amount				
Ward	Sub Location	County Entity	Proposed Project	Reallocations
Lokichar	Kaakalel	Infrastructure, Transport and Public Works	Nachekem Drift	2,490,000.00
Lokichar	Lochwa Morulingakirion	Education Sports and Social Protection	Construction of Model ECDE Centre	2,100,000.00
Lokichar	Napusmoru	Agriculture, Pastoral Economy and Fisheries	Construction of Napusmoru Sale Yard	3,070,689.00
Lokichar	Lokichar	Health Services and Sanitation	Theatre	3,589,490.10
Lokichar	Lokichar	Health Services and Sanitation	Staff houses, Store, Laundry and Kitchen	3,000,000.00
TURKANA EAST				39,804,666.25
KAPEDO				9,750,000.00
Kapedo	Ng'ilukia	Education Sports and Social Protection	Construction of Ecde Centre	2,250,000.00
Kapedo/ Napeitom	Kapedo	Agriculture, Pastoral Economy and Fisheries	Construction of Exsitu Soil and water Conservation and Rain Water harvesting Structures at Kapedo in Kapedo/Napeitom ward	2,000,000.00
Kapedo/ Napeitom	Kapedo	Agriculture, Pastoral Economy and Fisheries	Establishment Of Drip Irrigation in Kapedo Ward	2,500,000.00
Kapedo/Napeitom	Ngilukia	Health Services and Sanitation	Construction Dispensary in Kapedo/Napeitom Ward	3,000,000.00
KATILIA				13,616,088.75
Katilia	Nakatomwa	Education Sports and Social Protection	Construction of Model ECDE Centre	2,100,000.00
Katilia	Kidewa	Education Sports and Social Protection	Construction of Model ECDE Centre	2,100,000.00
Katilia	Nakatongwa	Education Sports and Social Protection	Construction of Model Ecde Centre	3,000,000.00
Katilia	Lopeduru	Agriculture, Pastoral Economy and Fisheries	Establishment Of Drip Irrigation in Lopeduru	3,326,088.75
Katilia	Naukotlem	Health Services and Sanitation	Construction of Naukotlem Dispensary	3,090,000.00
LOKORI				16,438,577.50
Lokori/Kochodin	Kang'ipetain	Governance	Peace Resettlement Camp	3,000,000.00
Lokori/Kochodin	Namortunga	Tourism, Culture and Natural Resources	Construction of Curio shops and Fencing at Namortunga in Lokori/Kochodin Ward	4,500,000.00
Lokori/Kochodin	Morulem	Agriculture, Pastoral Economy and Fisheries	Morulem Surface Irrigation scheme- Lokori/Kochodin	3,213,577.50

30% Unreserved Development Amount				
Ward	Sub Location	County Entity	Proposed Project	Reallocations
Lokori/Kochodin	Nakukulas	Agriculture, Pastoral Economy and Fisheries	Completion of nakukulas Irrigation scheme	3,625,000.00
Lokori/ Kochodin	Lokori	Agriculture, Pastoral Economy and Fisheries	Cold Chain in Lokori ward	2,100,000.00
TOTAL				468,226,245.80

ANNEX 5: Stalled Projects

ANNEX 1(d): COMPLETION OF STALLED PROJECTS					
Project Name	Location	Project Cost	Implementation Status (%)	FY2021/22 Proposed Completion Cost	Remarks
OFFICE OF THE GOVERNOR		115,563,900.48		27,294,729.86	
Construction of Governor's Residence	Lodwar	90,563,900.48	20%	2,294,729.86	Project resumed and adequate funds allocated
Physical upgrade of security at the County Hqs.	Lodwar	25,000,000.00	30%	25,000,000.00	Terminated
FINANCE AND ECONOMIC PLANNING		170,627,028.00		101,692,928.00	
GIS Based M&E system	HQs	25,732,628.00	60%	9,692,928.00	Software developed, engagements done, awaiting installation.
Finance and Economic Planning Strategic Plan	HQs	10,000,000.00	50%	5,000,000.00	First draft done
Construction of Lokiriama Revenue Centre-Phase II	Lokiriama	95,894,400.00	60%	70,000,000.00	it needs approximately KES 70M as per the engineer's assessment report for its completion through re-advertisement.
Equipping of Citizen Resource Centers	Various	10,000,000.00	40%	2,000,000.00	Procurements done
Construction of IFMIS lab	Lodwar	29,000,000.00	0%	15,000,000.00	Not Started
WATER, ENVIRONMENT AND MINERAL RESOURCES		74,159,833.40		54,071,410.70	
Nanam water pan	Nanam	8,826,225.00	100%	2,647,867.50	Final payment
Auron water pan	Auron	8,882,870.00	70%	6,218,009.00	Final payment
Kangatukisio water pan	Kang'atukisio	9,443,091.00	30%	6,610,163.70	Terminated
Nakebuse water pan	Nakebuse	9,287,615.00	96%	928,761.50	Retention
Kamuge water pan	Kamuge	9,496,514.00	60%	9,443,091.00	Terminated
Napeitom Water pan	Napeitom	9,622,084.00	0%	9,622,084.00	Terminated
Naputare water pan	Naputare	9,652,630.00	0%	9,652,630.00	Terminated
Karaun water pan	Karaun	8,948,804.40	0%	8,948,804.00	Terminated

HEALTH AND SANITATION		101,970,076.20		47,972,803.65	
Kaamed Emuron Contractors And Supplies Ltd	chibilet dispensary	7,955,000.00	90%	2,156,132.50	Awaiting installation of solar panel
Natiir One Dispensary	Natiir	7,315,217.00	100%	1,715,217.00	Final Payment
Nauren Petet Dispensary And Staff House	Nauren Petet	9,126,619.20	100%	497,597.15	Final Payment
Kangitesiroi Dispensary	Kangitesiroi	7,439,201.00	80%	743,920.10	Awaiting funds
Lopusiki Dispensary'S Staff House	Lopuski	3,578,356.00	90%	2,504,849.10	Awaiting funds
Aposta Dispensary	Aposta	7,452,515.00	80%	1,465,151.40	Final Payment
Construction of Dispensary at Nakamane	Construction	10,936,770.00	70%	8,048,122.50	At roofing level awaiting availability of funds
Kobuin Dispensary 2018/19	Kobuin	7,960,262.00	70%	2,413,286.80	Awaiting funds
Lokitoenyiela Dispensary & Staff House	Lokitoenyiela	9,745,862.00	70%	2,923,758.60	At roofing level awaiting availability of funds
Kangitit Dispensary & Staff House	Kangitit	9,911,011.00	100%	4,955,505.50	Final Payment
Namon Dispensary'S Staff Houses	Namon	3,100,001.00	0%	3,100,001.00	Not Started
Napopongoit Dispensary & Staff'S House	Napopongoit	9,949,262.00	0%	9,949,262.00	Not Started
Nasinyono Dispensary	Nasinyono	7,500,000.00	0%	7,500,000.00	Not Started
EDUCATION, SPORTS AND SOCIAL PROTECTION		17,500,000.00		22,000,000.00	
Namorotot ECDE	Namorotot	3,500,000.00	0%	4,000,000.00	Terminate
Renovation of Showground Stadium	Lodwar	14,000,000.00	0%	18,000,000.00	Terminate
Construction of sport Stadia	Lodwar				
PUBLIC SERVICE, ADMINISTRATION AND DISASTER MANAGEMENT		97,664,082.00		16,806,854.89	
Nakalale Ward Administrators office	nakalale	12,228,947.00	100%	2,873,803.29	Retention
Lokichar Ward Administrators office	lokichar	12,052,947.00	100%	1,205,293.17	Retention
Katilu Ward Administrators office	katilu	11,732,021.00	100%	2,229,083.72	Retention
Kibish Ward Administrators office	kibish	16,656,521.00	0%	4,663,814.37	Terminated

Kanamkemer Ward Administrators office	kanamkemer	9,843,272.00	0%	1,870,162.62	Terminated
Lobokat/Kainuk Ward Administrators office	lobokat	9,991,760.00	0%	1,448,806.30	Terminated
Lokori/Kochodin Ward Administrator's office	lokori	13,628,214.00	100%	1,362,820.18	Retention
LOIMA ward offices	loima	11,530,400.00	0%	1,153,071.24	Terminated
AGRICULTURE PASTORAL ECONOMY AND FISHERIES		15,600,000.00		15,600,000.00	
Ace motors		15,600,000.00		15,600,000.00	Terminated
TOURISM, CULTURE AND NATURAL RESOURCES		9,929,310.23		9,929,310.23	
Exhibition halls Ekalees Center		5,648,910.23	0%	5,648,910.23	Not Started
Construction of curio shop		4,280,400.00	0%	4,280,400.00	Terminated
GRAND TOTAL		813,878,275.01		295,368,037.33	

PARTICIPATION REPORT ON CFSP 2021

PREAMBLE

Articles 10 and 20 of Constitution of Kenya, 2010 and Section 117 (5) of the Public Finance Management Act, 2012, provides for the consideration of the views of the public in the budget making process. It is in line with this law that the Department of Economic Planning organized public consultative forums in the seven sub counties of Turkana County. The purpose of these forums was to receive inputs from the stakeholders into the County Fiscal Strategy Paper (CFSP) 2021. The County Government of Turkana organized one-day Public Participation, held in all seven Sub-Counties with county officials; administrators, directors and technical staff. The meetings were held on **23rd February 2021**.

TURKANA CENTRAL SUB COUNTY

KANG'ATOTHA WARD

KANGATOTHA WARD		
PROJECT NAME	REMARKS	RECOMMENDATION
WATER, ENVIRONMENT AND MINERAL RESOURCES		
Kapua (Kaareman) water pan	No work has started so far despite appearing in different in several Fiscal Paper	Start the construction work and complete
HEALTH SERVICES AND SANITATION		
Eliye springs Dispensary and staff house	Foundation laid for both Dispensary and staff house (about 15%)	Complete the project and equip staff houses and the Dispensary too
EDUCATION, SPORTS AND SOCIAL PROTECTION		
Model ECDE Centre- play and other materials	All completed	Hand over for use
AGRICULTURE, PASTORAL ECONOMY AND FISHERIES		
Renovation of Kangatotha sale yard	Complete and handed over to the community	General renovation I.e., fencing, build washrooms Equip the offices

Construction of Livestock market and Sales yard in Eliye Springs	Stalled Project Hard core already in the site Some chain links and barbed wires too in the site	Compel the Constructor to complete the work this financial year
COUNTY ASSEMBLY		
Kangatotha ward Office	Complete but not in use	Equip with furniture Handover to the community for use
PROJECTS EXISTING BUT NOT CAPTURED		
Eliye Springs Water projects	It is a stalled Project	Compel the Contractor to complete the work this financial year Install solar panel to pump water to the community
Katula Dispensary	Foundation Laid About 10% of the work done	Complete construction and equip the project
Nasura ECDE	The project is 100% completed but was affected by a hurricane and removed the roof of the ablution block, doors were also blown off	Do general renovation
Nayanae Ekalale and Napeget ECDE	90% of the work Completed	Lack fences yet as per the BQs, the two ECDEs were to be fenced
Ward Administrators office	The project was completed but shoddy work was done on fixing the ceiling board	Replace the ceiling board

KERIO WARD

KERIO DELTA WARD

PROJECT NAME	REMARKS	RECOMMENDATIONS
HEALTH AND SANITATION SERVICES		

Nakoret Dispensary	75% complete	Complete the project, Equip and Handover to the community
TRADE, GENDER AND YOUTH AFFAIRS		
Nakurio Market Stall and Toilet Project	No water and poor state of the floors	general repair and maintenance
INFRASTRUCTURE, TRANSPORT AND PUBLIC WORKS		
Construction of Narengelup Drift	100% complete	Requires repair
AGRICULTURE, PASTROL ECONOMY AND FISHERIES		
Construction of Multiplication and Breeding Centre	Incomplete Awarded three times without success	Complete the project, Equip and Handover to the community
PROJECTS EXISTING BUT NOT CAPTURED		
Lodoket Engol Dispensary	Complete but requires repair, furniture and fencing	Equip and Handover to the community
Kangirisae Dispensary	Needs expansion since it serves a bigger population	General renovation
Lokwar- angikaleeso Dispensary	Complete but not operational Staff Quarters	No Equip the facility and deploy staffs
Ngimuriae Dispensary	Sub- merged by Lake waters	Reconstruct the Facility
Kerio MCA Office	Complete but not furnished	Equip the office

KALOKOL WARD

PROJECT NAME	REMARKS	RECOMMENDATION
FINANCE AND ECONOMIC PLANNING		
Construction of citizens resource centre	The site has been handed over to the contractor Construction yet to begin	
Refurbishment of Kalokol guest house	Not yet started	

WATER, ENVIRONMENT AND NATURAL RESOURCES		
Piping of Kapua water sourcing at Nasurut	Stalled	Construction to start
Construction of water pan - Kapua	Stalled project	Complete and handover to the community
Tree nursery at Kalokol	Incomplete project	To be completed and operationalized
HEALTH AND SANITATION SERVICES		
Extension of Kapua Dispensary	It is a stalled Project Materials on site	Needs completion
Construction of Dispensary at Lokatukon	Stalled project laid	Foundation Complete and handover to the community
Construction of Lopongo Dispensary	To start	
TRADE, GENDER AND YOUTH AFFAIRS		
Repair and maintenance of Kalokol market	Stalled project	General repair needed
EDUCATION, SPORTS AND SOCIAL PROTECTION		
Proposed Construction at Kapua ECDE	Construction Completed	Needs Furnishing
Proposed construction of classrooms at Kalokol VTC	80% completed	Complete and handover to the community
Construction of Kapokor ECDE	it is a stalled Project	Furnishing not done
Proposed construction of Nasurut ECDE	Stalled project	Complete and handover to the community
	Materials on site	
Impreza ECDE	Submerged by the lake	Renovation is required
Proposed classroom construction at Kalokol ECDE	Construction ongoing	Complete and handover to the community
Proposed construction of PWD market	Ongoing	Complete and handover to the community
INFRASTRUCTURE, ROADS AND PUBLIC WORKS		

Construction of A1 junction -Kanakunmeri road(grading/murram)	Incomplete project	Complete and handover to the community
AGRICULTURE, PASTORAL ECONOMY AND FISHERIES		
Completion of fresh fish market in Kalokol	Complete but substandard work was done needs renovation	Renovate and Handover to the community
TOURISM, CULTURE AND NATURAL RESOURCES		
Construction of Curio shops and fencing of Namorutunga	Public participation done in conjunction with the museum of Kenya	Construction to start
LANDS, ENERGY, HOUSING AND URBAN AREAS MANAGEMENT		
Kalokol Dump site	Complete, fenced and not in use	Handover to the community
Kalokol Public Toilet	Does not exist	Start construction
Installation of Solar panels at Lochuga Primary	Not yet started	Start construction
Waste management at Kalokol	Complete but not in use	Handover to the community
COUNTY ASSEMBLY		
Kalokol Ward Office	Complete awaiting handing over	Project to be handed over to the community

KANAMKEMER WARD

PROJECT NAME	REMARKS	RECOMMENDATIONS
HEALTH AND SANITATION SERVICES		
Natir lulung Dispensary and staff houses	Complete	Needs health equipment
EDUCATION, SPORTS AND SOCIAL PROTECTION		
Naotin ECDE	The institution lacks fence, water, kitchen, poor quality/ cracked walls	Needs renovation
Kakamera ECD	Complete but lacks some amenities like water in tanks	Needs water installations

Proposed construction of Kadunyangole ECDE in Kanamkemer ward- classrooms.	The project is still ongoing	needs completion
AGRICULTURE, PASTORAL ECONOMY AND FISHERIES		
Veterinary lab-head quarter	Still ongoing	needs completion
Nawoitorong Slaughterhouse	Stalled project	project to be reallocated
LANDS, ENERGY, HOUSING AND URBAN AREAS MANAGEMENT		
Kerio junction Car park	Nawoitorong Slaughterhouse	The contractor to commence the work
Kanamkemer Dump site	Not yet started	The contractor to commence the work
COUNTY ASSEMBLY		
Kanamkemer ward office	The project is still ongoing	Needs renovation of roofing Completion of drainage system needs installation of a septic tank needs plumbing works and renovation of toilets
PROJECTS EXISTING BUT NOT YET CAPTURED		
Loturerei Dispensary and staff houses	Staff houses are incomplete	needs completion
Kanamkemer sub county hospital drug store	Incomplete project	needs completion
Kaiker primary school	It's a county and national project has incomplete classes	needs completion
Narewa water reticulation system	The tank is already up but lacks water	needs water installation
Kang'eregae water pan	Incomplete project	needs completion
Palara water pan	Incomplete project	needs completion
Kakamera water project (borehole)	Incomplete project has no solar system	Needs solar system installation for piping
Naotin borehole	Incomplete project	needs completion
Kanamkemer ward office (TCA)	Almost complete	needs plumbing works furnishing works needed

Napetao dispensary and staff houses	There are no staff house and toilets. The dispensary is still under construction	needs completion
Kanamkemer -Naotin road	incomplete project unknown	its status is needs completion

LODWAR TOWNSHIP WARD

PROJECT NAME	REMARKS	RECOMMENDATIONS
HEALTH AND SANITATION		
Katekengor dispensary	Not yet complete	The project to be completed
TRADE GENDER AND YOUTH AFFAIRS		
Modernization of Lodwar fresh produce and retail market	Still ongoing	Needs completion
EDUCATION, SPORTS AND SOCIAL PROTECTION		
Nakoriongora ECD	Operated for some time but collapsed due to poor construction.	Contractor to be recalled to re-do the work.
		Project management committee to be prioritized.
		Investigative agencies on this Project should take up the matter and advertise the project. A meeting to be scheduled between the Contractor, Community and County Government to chart way forward.
Equipping of Lodwar rescue centre	No definition and community engagement on the project	The community to have consultative meeting with the contractor The project requires boy's dorm and water piping
Kawalase ECDE	There is one County Kawalase ECDE (Lowokuk) Kakwaya	They require one ECDE for Kawalase. Contract to be awarded to the community
Nakwamekwi ECDE	Complete but lacks equipment	The project to be equipped and labeled in the next financial year. ECDE for Bishop Mahon missing in the CFSP. The community wants to know the status.
LANDS AND ENERGY		

Lodwar township Bus park/ Kawalase	Not yet started	The two bus parks to be completed immediately. Advertisements to happen immediately.
		Community engagements for these projects from the initial stage.
Maintenance of Solar streets lights in Lodwar town.	Some lights already vandalized	Maintenance to take place. The need for more street lights for Nakwamekwi village to enhance security
COUNTY ASSEMBLY		
Township ward office	Still on process to completion	Project to be completed and equipped.
PROJECTS EXISTING BUT NOT CAPTURED		
Nakwamekwi water projects	Incomplete	Needs completion
Lokaparparai water project	Incomplete	Needs completion
kakwaya water project	Incomplete	Needs completion

GENERAL RECOMMENDATIONS

- I. All incomplete, Stalled and ongoing projects should be completed as per the BOQS.
- II. All existing projects that is yet to be handed over to be the public to be done so through commissioning.
- III. The County Government should summon all the contractors that were fully paid but they have never been on site of their respective projects.
- IV. The community should always be willing to give out lands for the purpose of developments of projects.
- V. The public were sensitized to monitor their projects by themselves and be in conversant with the projects BQ's.
- VI. The wards administrators should be given a chance to hold a copy of all projects BQ's and always be involved in any projects within their wards.
- VII. The citizens should always know the Contractors on site in any ongoing projects within their vicinity.
- VIII. The County Government should consider employing personnel with sign language interpretation skills in all Government institutions to enable easy communication with PWDs (the deaf).
- IX. The need to establish public learning institutions for PWDs (deaf, Blind) etc. within the County.
- X. The Contractors should always be in close working relationship with the public works towards any project.

- XI. All projects' sites should have Bill boards showing the Contractors name and designation, Project location, project duration and funding agencies etc.

**TURKANA EAST
KATILIA WARD.**

Project Name	Status	Remarks
Lopedur Drip Irrigation	30%	Incomplete
Lomunyen Akwaan ECD	70%	Notice of Termination
Katilia(MCA) ward Office		Incomplete
Lomunyen Akwaan Dispensary	70	To Be Considered In Supplementary
Naputare water Pan	60	Stalled
Completion of Naukotolem Dispensary	0	Stalled
Elelea SubCounty hospital theatre	100	
Renovation of Elelea SubCounty hospital	0	Not Done
Elelea Canal	40	Incomplete
Models ECD and Play Materials	0	Incomplete
Construcstion of ECD Nakatongwa	0	Incomplete
Construcstion of ECD Kidewa	0	Incomplete
Renovation of ECD Elelea	0	Incomplete
Nakatongwa Borehole	20	Incomplete
Kidewa Borehole	20	Incomplete
Kidewa Dispensary	0	Incomplete
Katilia Dispensary	20	Incomplete
Lopedur Drift		Ongoing
Ngikeng'oi water pan	50	Incomplete
Kanakipe drip Irrigation		Not Equipped
Katilia borehole		Not Equipped
Ngimeyana borehole		Not Equipped
Administrator ward office		Renovation

LOKORI/KOCHODIN WARD

Project Name	Status	Remarks
Katamanak Water Pan	0%	On-going Project
Model ECDE Centre - Play and Other Materials	0%	BUDGETED IN FY 202/2021
Model ECDE Centre - Play and Other Materials	0%	BUDGETED IN FY 202/2021
Renovation and Additional Works	0%	BUDGETED IN FY 202/2021
Repair & Maintenance of Lokori Market		This project was deferred to FY 2020/21. We await for BQs from Public Works Dept. before commencement of procurement of repair/renovation works
Standalone Solar PV System for Karuko Primary	0%	Procurement Process initiated
Maintenance of Solar Streetlights in Lokori	0%	Procurement Process initiated
Cold chain in Lokori	0%	Deferred and budgeted in FY 2020/2021. Bills of quantity ready to be advertised
Tree Nursery Office and Store		BQs and designs ready. Funds reallocated during FY 2019-2020. To be implemented in Q2
Construction of curio shop and fencing of Namorutunga		Terminated. BQs and design ready
Peace Resettlement Camp	40%	contractor has mobilized building materials on site (Kaakulit) and work is in progress.
Lotubae Dispensary		Identified by Community as incomplete or stalled
Morulem OPD		Identified by Community as incomplete or stalled
Nakukulas Maternity Wing		Identified by Community as incomplete or stalled
Lokwamosing OPD		Identified by Community as incomplete or stalled
Lopii Renovatio		Identified by Community as incomplete or stalled

Lokicheda ECD renovation		Identified by Community as incomplete or stalled
Two class rooms at HURUMA primary		Identified by Community as incomplete or stalled
Nakukulas Drip Irrigation		Identified by Community as incomplete or stalled
Fencing of Morulem Irrigation		Identified by Community as incomplete or stalled
Slaughter House		Identified by Community as incomplete or stalled
Fencing of AIC Echami Lokori		Identified by Community as incomplete or stalled
Lokori Dam Site		Identified by Community as incomplete or stalled
Lopii water Drilling		Identified by Community as incomplete or stalled
Kachelang water Drilling		Identified by Community as incomplete or stalled
Emaniman Borehole		Identified by Community as incomplete or stalled
Kalokume		Identified by Community as incomplete or stalled
Lokwii Tullow Borehole		Identified by Community as incomplete or stalled
Nakuja-Akwaan borehole		Identified by Community as incomplete or stalled
Nakukulas Tullow Borehole		Identified by Community as incomplete or stalled
Lotubae Borehole		Identified by Community as incomplete or stalled

Renovation of Lokori ward Office		Identified by Community as incomplete or stalled
Naoyakipor drift		Identified by Community as incomplete or stalled

KAPEDO/NAPEITOM WARD

Project Name	Status	Remarks
Lokitoenyiela Dispensary & Staff House	0%	To be Considered in Supplementary I FY 2020/2021 Budget
Ngilukia Dispensary & Staff House	0%	To be Considered in Supplementary I FY 2020/2021 Budget
Kamuge Drift		Incomplete. Recommended for Termination
Kapedo Street Lights		Supervision on going
Restocking of animals/breeding stock in Kapedo	0%	Funds reallocated for drought response FY 2018/19. Distribution planned for October, 2020
Proposed Peace Restlement Project At Kasarani,Kapedo/Lomelo Ward	0%	cabinet approved relocation of project to Lomelo at community request. Contractor has materials ready to mobilize to the new site.
Proposed Peace Restlement Project At Kangagetei,Lomelo/Kapedo Ward	95%	Contractor has completed all works except concrete fill at bottom of fence.
Kamuge water pan	30%	Stalled and terminate
Napeitom Water pan	30%	Stalled and terminate
Kapedo Ward Office		
Model ECDE Centre - Play and Other Materials	0%	BUDGETED IN FY 202/2021
Model ECDE Centre - Play and Other Materials	0%	BUDGETED IN FY 202/2021
Renovation and Additional Works	0%	BUDGETED IN FY 202/2021
Repair and Additional Works in Kaapedo Dispensary	0%	Deferred and budgeted in FY 2020/2021. Waiting Bills of quantity from Works office.
Construction Dispensary in Kapedo/Napeitom Ward	0%	Deferred and budgeted in FY 2020/2021. Waiting Bills of quantity from Works office.

Standalone Solar PV System for Kaamuge	0%	Procurement Process initiated
Establishment of Drip Irrigation in Kaapedo/Napeitom Ward, Turkana South	0%	Deferred and budgeted in FY 2020/2021. Bills of quantity ready to be advertised
Construction of Exsitu Soil and Water Conservation and Rain Water Harvesting Structures At Kapedo In Kapedo/Napeitom Ward	0%	
Peace Resettlement Camp	0%	Project delayed due to proposal by beneficiary community to change project location. Project to be relocated from Nadome to Kamuge following Cabinet approval of the same. Contractor handed over the new site.
Security Fence	0%	Project non-responsive (Kapetakinei Resettlement Project). Funds were reallocated and project dropped.
Rehabilitation of water Supply in Kakiteitei		Identified by community as Incomplete
Lomelo Dispensary		Identified by community as Incomplete
Rehabilitation of water Supply in Kapedo		Identified by community as Incomplete

GENERAL RECOMMENDATIONS:

1. Contractors to report to sub county administrator offices before they start any work at the subcounty level.
2. All the incomplete and stalled projects to be completed
3. All the complete projects to be equipped with the necessary equipment
4. BQs to be share with Administrators office for the office to get enough information about work the contracts entail.
5. Projects should be well planned and designed and physical planning and public health office considerations to inform site identification.

TURKWEL WARD

1. Dispensary in Nakamane-Incomplete.
 - ✓ Roofing.
 - ✓ Plastering.
 - ✓ Piping.
 - ✓ No windows.
 - ✓ No doors
 - ✓ No fence
 - ✓ No painting
2. Drilling and equipping of Nakatiyan Borehole-Not existing at all
3. Lorugum vocational training center (2 classrooms)
 - ✓ No plastering
 - ✓ No windows/Doors
 - ✓ Walling and roofing
 - ✓ No foundation
 - ✓ No fencing
 - ✓ No painting
4. 2 classrooms at Lorugum VTCs and Twin Workshop-almost complete
 - ✓ No painting
 - ✓ There are doors/Windows
5. ECD at Nadapal
 - ✓ Complete (94%)
 - ✓ Fenced
 - ✓ Gate and Toilet equipped
 - ✓ No ceiling boards
6. Lorugum VTC (Renovation)
 - ✓ Not yet started
7. Lorugum VTC (classrooms)
 - ✓ Not started

- ✓ Assembling of Materials
- 8. Nadapal ECDE
 - ✓ Not existing
- 9. Nakamane Dispensary and staff's houses
 - ✓ Already started
- 10. Napeililim Holding ground
 - ✓ Existing project
 - ✓ Started 2014-Walling
 - ✓ 2019-painting
 - Roofing
 - Fencing
 - Hand Pump-Borehole
 - Windows
 - No piping of water
 - No electricity
 - Needs assessment
- 11. Improvement of Lorugum Water supply
 - ✓ Not started
 - ✓ Piped
 - ✓ Solar equipped
 - ✓ No water-LOREM
- 12. Koliyoro-MCA office (45%)
 - ✓ No roofing
 - ✓ No windows/Doors
 - ✓ No painting
- 13. Construction of Dispensary in Turkwel-Kodopa
 - ✓ Not started
- 14. Turkwel Market-Complete
 - ✓ No water
 - ✓ Distance-access roads

- ✓ Floods
- 15. Naurenpuu irrigation-ongoing
 - ✓ Road
 - ✓ Clearing bushes
 - ✓ Canal renovations
- 16. Model ECDE Centre
 - ✓ Nakwamunyen
 - ✓ Kanyangapus
 - ✓ Napeililim
 - ✓ Lorugum primary
- 17. Lorugum slaughter House-Require Renovation
- 18. Loro Dispensary –Incomplete
- 19. Kekoringorok Dispensary
 - ✓ Complete
 - ✓ No staff
 - ✓ No medicine
- 20. Nasiger Vocational
 - ✓ One classroom- incomplete
 - ✓ Lintoline
- 21. Resource Centre Lorugum-On going
 - ✓ Not equipped
 - ✓ No power

RECOMMENDATIONS

1. Empower Special groups i.e. Women, Youth, Disable
2. Handing Over-Commissioning of complete projects
3. Public Participation/Community engagement
4. Monitoring and Evaluation at every step (from material assembling to handing over)

LOIMA WARD

1. Kangimongiaringak Borehole-Done twice but never working
2. Kalelokol ECDE-on going (2015/2016) incomplete (50%)
3. Lomukusei- Renovation needed (iron sheets blown by wind)
4. Kopeto Dispensary and staff house-To be considered in supplementary budget (Engineer Recommended Reconstruction).
5. Lokitoeliwo water pan-Nalemu (Not started)
6. Namoruputh Social Hall-Complete but the ridge is leaking and iron sheets blown away by wind need renovation
7. Kochode Water Pan-Stalled and terminated (not complete)
 - ✓ To be budgeted in 2020/2021
8. Kabelokol health facility-No health personnel and drugs

INCOMPLETE PROJECTS

1. Office of the admin
 - ✓ Lacks fence
 - ✓ Gate
 - ✓ Water tanks
 - ✓ Toilets
 - ✓ Solar systems(faulty)
2. Lochor emeyan irrigation scheme- incomplete bushes inside farms and wages never paid by the constrctor
3. Kapel ECDE-Contractor brought items and left
4. Renovation of Lochor Ekayea Dispensary

LOBEI/KOTARUK

WATER

1. Nachooi water-pan(incomplete)
2. Kawaret in Kabulokor Borehole-need repair

EDUCATION

- ECDE at Abur-Complete but not operational

HEALTH

1. Kalemunyang Dispensary-Ongoing (50%)
2. Dispensary at Abur-Complete but not operational
3. Operational of Olokose mobile clinic container
 - ✓ No drugs
 - ✓ No nurse
4. Operational of Lochor-elim mobile clinic container
 - ✓ No drugs
 - ✓ No nurse

EDUCATION

1. Kalemunyang ECDE-to be improved
2. Lomilo ECDE- to be improved

AGRICULTURE

- Kabulokor Canal fy-incomplete

ROADS

- Kangkalita to Kalemunyang bridge (2018/2019) fy-advertised but never started.

LANDS, ENERGY, HOUSING AND AFFAIRS

- Koono solar system needed

OFFICE OF THE GOVERNOR

- Peace resettlement at Lochor Elim

LOKIRIAMA/LORENGIPPI WARD

EDUCATION

- ✓ Lorengippi ECDE –ongoing.
- ✓ Kaemanik ECDE-complete but not in use
- ✓ Loya ECDE-Complete (needs renovation)
- ✓ Lochoralomala ECDE-incomplete/ongoing (60%)
- ✓ Urum ECDE center –Ongoing 80%

ROAD

- ✓ Lorengippi urum Road-Complete

TRADE

- ✓ Lokiriama market-stalled (30%)
- ✓ Lokiriama revenue generating center-incomplete/Ongoing (60%)

COUNTY ASSEMBLY

- ✓ Lokiriama ward Office-Complete (100%)

DIFFERED PROJECTS

EDUCATION

- ✓ Lokiriama ECDE-not yet started
- ✓ Atalokamusio ECD-not yet started

LANDS

- ✓ Maintenance of solar pv standalone system for Urum primary-not yet started

AGRICULTURE

- ✓ Construction of institution and water conservation and structures at Urum-not yet started

WATER

- ✓ Urum water pan-ongoing

TOURISM

- ✓ Construction of new shades-Ongoing

Proposed

- ✓ Fencing, Lighting system of Lokiriama Dispensary
- ✓ Fencing, lighting system of Lochoralomala Dispensary
- ✓ Maternity wards in Lorengippi and Lokiriama dispensaries
- ✓ Pit Latrines in Lorengippi, Urum, Lokiriama and Lochoralomala
- ✓ Urum to Komio road grading and calvets constructions
- ✓ Urum to Nacherakan to Kobebe road grading and calvets
- ✓ Lokiriama to Moroto road grading and calvets.
- ✓ Water supply for Lokiriama Center-Borehole piping.

TURKANA WEST

LOKICHOGIO WARD

Incomplete projects

EDUCATION

ECDE Lokitela (Kikeunae)- roofing repair

HEALTH

Naurenpetet Dispensary- Fencing and addition of staff houses

Kikeunae dispensary- Fencing and addition of staff houses

Nadapal Dispensary-Need construction (

TRANSPORT AND PUBLIC WORKS

Gabbioning of Lochorekaal River-Redirection of river course

Lokichogio dumpsite-site identified but not operationalize

WATER

Drilling of Nadapal Borehole-Dry but not operational

Ongoing projects

COUNTY ASSEMBLY

Lokichogio ward office- not operational, no furniture, no water, no power.

WATER

Lokichogio water Pan-Need expansion and distilling

Deferred projects

EDUCATION

Construction of classrooms at Lokichogio VTC

Model ECDE center-play and other material

Model ECDE Centre-play and other material

Repair of Kikeunae ECD Centre

AGRICULTURE

Drip irrigation

Projects at award stage

Peace resettlement camp at Loteteleit- construction in progress

LETEA WARD

incomplete

Moru nayeche stadium

Abune Ecd

Letea health Dispensary- need staff quarters

Nawoton dispensary

Letea water bore hole- distilling

Lomothiring -ekori water pan

ongoing

MCA's office

Moru anayeche event

Equipping of model nursing ECD-play and other material

stalled

EDUCATION

Lokipoto ECD

Letea ECD

Nakitong'o ECD

Katelmot ECD

WATER

Morua nayeche-Facilitate water

Letea centre borehole

Konimi

Namadi

Namorkirionok

Narongole water pan

Tarach dam

Drilling and equipping Nakitoongo bore hole

Desalination and piping of Nakitoongo borehole

Facilitate water at Esanyanait dispensary

ROADS

Kakuma to Moru nayeche

COUNTY ASSEMBLY

Repair of ward admin office
Nakitongo resettlement

NANAM WARD

Incomplete projects

Nanam ECDE
St. cosmas napopong'oit ECDE
Nalamacha borehole

Stalled projects

Napopong'oit dispensary and staff house
Nasinyono dispensary
Nasinyono ECDE
Nanam water pan
Ibur rock catchment

Ongoing projects

Ng'eu ward pan
Nanam MCA and ward admin office
Nanam to Nasinyono via Lopwerin road
Lopwerin Borehole
Construction of institution rain water harvesting management structures at Natiir, Nanam ward

SONG'OT WARD

Incomplete projects

Kopeeto borehole
Nasoo borehole

Stalled projects

Nasinyono dispensary
Lokangae health centre, maternity wing
Lokangae water pan
Lomidat rock catchment

Ongoing

Repair of Lomidat spate irrigation scheme

Projects completed but require renovation

ECDE Nariemeto

Atiir dispensary

Nariemeto dispensary & staff house

MCA's office requires furniture

Not started projects

Lokangae primary standalone solar PV system

Drilling & equipping of Natiir Lokangae borehole

Ekaburu and Lorot akwan dry boreholes

EDUCATION

ECDE Nariemeto-completed but requires renovation and fencing

ECDE Nakururum- All ECDE's require playing materials and fencing

HEALTH

Nasinyono dispensary-incomplete

Lokangae health centre maternity wing-incomplete and sinking

Atiir dispensary-requires renovation and fencing

Napeikar dispensary & staff house-complete,requires renovation and fencing

Locher ereng-complete but not functioning, no personnel and materials

Nariemeto dispensary & staff houses- complete but requires renovation due to cracks

WATER

Construction of water pan-stalled

Drilling and equipping of Lokangae borehole-not started, community not aware of the project

Bore in ekaburu-complete but dry

Loro akwaan borehole- complete but dry

Kopeeto borehole-incomplete but dry (no solars)

Nosoo borehole-incomplete

COUNTY ASSEMBLY

Ward office-complete but no furniture

Standalone solar PV systems for Lokangae primary-not started

Agriculture, pastoral economy & Fisheries-Repair of Lomidat spate irrigation scheme-ongoing gabions
Losajait dispensary

NAKALALE WARD

Incomplete projects

HEALTH

Lokore dispensary

WATER

Kayarangorori borehole-not done

Losanyanait borehole

Kalopetesae water pan

Koribok piping-Naduat

EDUCATION

Ataerika ECD

ROADS

Lolupe Nameyana roads

LOPUR WARD

Incomplete projects

EDUCATION, SPORTS AND SOCIAL PROTECTION

Lochor edome ECD

Lobanga ECD

Resource Centre

MCA's office

HEALTH AND SANITATION

Kangitesiroi dispensary-lobong dispensary

Namon dispensary(staff house)

Lopusiki dispensary(staff houses)

Ongoing projects

Kalomeswa water pan(not started)

Stalled projects

Lodakae dispensary

Nakoyo bore hole

Renovation and additional work

Ngijawoi ECD

Lopur ECD

Lochoredome ECD

Nakoyo Dispensary(Toilets)

Ward admins office (Total repair)

NB: All lopur deferred projects to be implemented as per agreed

KAKUMA WARD

Incomplete

Children rescue Centre

Sub county hospital

Stalled

Pokotom health Centre

Pokotom water pan

Towokayeni ECD Centre

Ongoing

Livestock feed store in Kakuma

County assembly office require furniture

Not started

Renovations of slaughter house

Loyal water conservation and rain water harvest

Tree nursery office

Repair and maintenance of Kakuma modern market

Improvement of Kakuma water supply

KALOBYEI WARD

Education

Lonyuduk-2 incomplete classrooms

Lokwamor ECD-Not done

Abaat ECDE- not done

Health

Nawounbos –complete but not operational

Lonyuduk-complete but not operational

Lokwamor-complete but not operational

Nawotom dispensary not started

Water

Elelea borehole –not existing

Lokabuk borehole- incomplete

Lochiletea borehole-surveyed but not drilled

Kanamesek water pan-incomplete

Lokabuk resettlement camp is ongoing

Roads

Natiira to Oropoi via Nakechurtak-ongoing

RECOMMENDATIONS

- Empowerment of special groups in the community including youths, women and people living with disability.
- Public participation / community involvement to be enhanced in any Government policies and strategies.
- Timely Monitoring and Evaluation of County Projects and Programmes to enhance accountability and prudence of resource management.
- The Governments reports and documents should be availed to the community through accessible channels like office Suc County Administrator and Ward Administrator to enhance the feedback reaches the wananchi.
- Operationalization and equipping of complete projects like ECDEs and Resource centres to enhance the value money id realized.

TURKANA NORTH

KAERIS WARD

MINISTRY OF EDUCATION

Existing projects;

- 1). Akalaliot ECDE Centre completed but require renovation
- 2). Kanukurdio ECDE Centre completed but require renovation
- 3). Model ECDE Centres: play and other materials not procured

PROPOSED RENOVATION OF;

- 1). Naurendirea ECDE center
- 2). Kangamojoj ECDE center

Proposed projects

- 1). Kaeris ECDE Centre
- 2). Kalopeta ECDE Centre
- 3). Kangakipur ECDE Centre fence.

MINISTRY OF WATER

Existing projects

- 1). Nakitoekakumon water pan completed but needed to be desilting
- 2). Naurendirea blue pump protection works is ongoing needs to be fast-tracked

Proposed projects

Water piping at;

- 1). Kangakipur Centre
- 2). Kanukurdio Centre

MINISTRY OF LANDS

Existing projects

- 1). Installation of solar street lights at Kaeris ward completed but remain to be handed over.
- 2). Standalone solar PV system for Nadunga primary school not started.

Proposed project

Installation of street lights at the following centers;

- 1). Kanukurdio centre
- 2). Mlimatatu centre

MINISTRY OF TOURISM

Proposed project;

- 1). Recovery of nursery bed at Kaeris centre, more seedlings required by the community

DEPARTMENT OF ECONOMIC PLANNING

Existing project

Citizen resource centre 80% completed needs to be equipped and operationalized

MINISTRY OF AGRICULTURE

Existing project;

- 1). Nadunga drip irrigation is ongoing but requires to be fasttracked

Proposed project

- 1). Kangamalteny drip irrigation
- 2). Lojem drip irrigation
- 3). Kanukurdio/Loitangole drip irrigation

COUNTY ASSEMBLY

Existing project

- 1). Kaeris ward office is completed, not yet handed over.

Proposed project

Kaeris office Admin needs renovation.

MINISTRY OF INFRASTRUCTURE

Proposed maintenance of;

- 1). Kaeris – Kalopeta road
- 2). Kaeris – Kalodokume road
- 3). Kangamalteny – Kanakurudio road
- 4). Nadunga – Nakitoekakumon road

MINISTRY OF HEALTH/SANITATION

Proposed projects new;

- 1). Kaituko dispensary
- 2). Kalopeta dispensary
- 3). Kalodokume dispensary
- 4). Kangamalteny dispensary
- 5). Expansion of kaeris maternity ward
- 6). Kangamojoj/Matankorio dispensary

KAALENG/KAIKOR WARD

Existing projects that require renovation;

MINISTRY OF EDUCATION

- 1). Longolemuar ECDE not in the modern standards needs fencing, play materials.

- 2). Loruth ECDE (Karubangorok ECDE) needs repairs, fencing and play materials.
- 3). Kopotea 1 ECDE needs fencing, play materials and toilets.
- 4). Nakapelewoi ECDE needs fencing and play materials
- 5). Lokidongo ECDE needs fencing/play materials and toilets.

HEALTH

- 1). Nakinomet dispensary needs construction.
- 2). Kaaleng health centre needs fence and renovation
- 3). Loruth dispensary
- 4). Lokapelpus dispensary needs fencing and construction.
- 5). Nakapelewoi dispensary needs fencing and renovation
- 6). Ekicheles dispensary needs fencing

Existing projects;

OFFICE OF THE GOVERNOR

- 1). Peace resettlement camp is 70% completed but its ongoing.

ENERGY & LANDS

- 1). Standalone solar PV system for Loruth primary not started
- 2). Kaaleng and Kaikor street lights need repair and renovation – budgeted in FY 2019/2020 but not included in the project status report.

MINISTRY OF AGRICULTURE

- 1). Construction of spate irrigation of Nakinomet not started but budgeted in 2019/2020.

MINISTRY OF WATER

- 1). Drilling, equipping and piping of water from Lochor – ekile to Lokapelpus not started but budgeted in 2019/2020.
- 2). Auron water pan – not started

COUNTY ASSEMBLY

- 1). Kaaleng/Kaikor ward office requires completion and equipping

MINISTRY OF HEALTH

- 1). Kaikor drug store not completed
- 2) Lokidongo dispensary not completed
- 3) Nakinomet dispensary not started and not included in the project status report but budgeted in FY 2019/2020

MINISTRY OF EDUCATION

- 1). Kaaleng vocational training centre completed.
- 2). Nakinomet ECDE incomplete

- 3). Lokumae ECDE incomplete
- 4). Fencing and furnishing of Kakelae ECDE not started.
- 5). Model ECDE centre play and other materials not started – the location is not specified but the residents are proposing one in Kaaleng and the other one in Kaikor.

PROPOSED PROJECTS

MINISTRY OF INFRASTRUCTURE

- 1). Kotome I & II bridge requires renovation
- 2). Kopotea I & II bridges should be renovated
- 3). Nangolemaret bridge require renovation
- 4). Lokapelpus – Nakapelewoi road (grading)
- 5). Karubangorok – Lorumor Kadengetom road (grading)
- 6). Kaaleng – lokumae II (grading)
- 7). Kaikor- Ekopus – Ekengot road (grading)
- 8). Kopotea I – Lokidongo road (grading)

LIVESTOCK AND VETIRINARY

- 1). Kaaleng LMA upgrading.

MINISTRY OF WATER

- 1). Lorumor boreholes needs repair
- 2). Natudao water pan needs repair and desilting
- 3). Kopotea I needs desalination
- 4). Napeimong and Natudao needs drilling (budgeted 2018/2019)
- 5). Kakelae borehole needs repair
- 6). Lokalale – Akwaan hand pump needs repair
- 7). Kajukjuk hand pump needs repair
- 8). Kaikor water needs piping, repair
- 9) Kaewoyo water pan/sub surface budgeted thrice 2014/2015, 2015/2016, 2016/2017 not in existence.
- 10). Kaaleng hand pump repair.
- 11). Kaikor Nakiling hand pump repair.
- 12). Keosin water pan needs repair.

LAKEZONE WARD

MINISTRY OF EDUCATION

- 1). ECDE Lokitoeangaber incomplete – no desks, no fence, no classrooms floors/ wall, no playing materials.
- 2). Kalosep ECDE incomplete - no desks, no fence, no classrooms floors/ wall, no playing materials, dining hall not completed, no toilets.
- 3). Kangatukisio ECDE is incomplete – needs renovation of dining hall
- 4). Nariokotome – Anam ECDE incomplete – fence (incomplete), no playing materials, classes renovation, dining hall renovation, no desks.
- 5). Namorotot ECDE is incomplete – classes renovation, no fence, dining hall renovation, toilets in bad condition and need renovation, no playing materials, no desks.
- 6). Nabelet – akoit ECDE incomplete – no fence, classrooms need renovation, toilets require renovation, no desks, no playing materials.

MINISTRY OF HEALTH

- 1). Narengewoi health center is incomplete – no fence, houses for staff are inadequate, no beddings, no water, no ambulance, no maternity wing.
- 2). Lomekwi dispensary is incomplete – no fence, no water, requires renovation both toilets for staff and clients, staff house renovation.
- 3). Riokomor dispensary is incomplete – no fence, requires renovation, more solar panels required, no staff toilet.
- 4). Lokitoe – Enyala dispensary is incomplete – staff houses incomplete, no water, all dispensary is incomplete, no solar panels.
- 5). Katiko dispensary is incomplete – staff house is incomplete, no fence, no equipment, no toilets for staff, no solar, no water.

OFFICE OF THE GOVERNOR

- 1). Peace resettlement camp – incomplete structure; no toilets, no water/ storage of tanks, no security lights.

MINISTRY OF LANDS

- 1). Todonyang intergraded primary school – no PV standalone solar PV system.
- 2). Maintenance of solar street lights in lowarengak – replacement of batteries, additional of more street lights.

TRADE, GENDER AND YOUTH AFFAIRS

- 1). Repair and maintenance of lowarengak (FY 2019/2020) not yet repaired.

MINISTRY OF AGRICULTURE AND FISHERIES

- 1). Lowarengak dry fish store incomplete – no fence, no toilets, no water.
- 2). Nachukui dry fish store incomplete – no fence, no water.

MINISTRY OF WATER

- 1). Kangatukusio water pan requires distilling, not in good condition.
- 2). Todonyang water pan (FY2015 – 2016) – Not existing (ghost water pan).

MINISTRY OF ECONOMIC PLANNING

- 1). Citizen Resource Centre at Lowarengak is incomplete – no fence, no power.
- 2). Kataboi youth social hall is incomplete – no fence, no chairs/ tables, no power (solar panels), no toilets, no water.

MINISTRY OF TOURISM

- 1). Constructions of curio shops (FY 2019-2020) Nariokotome not yet started
- 2). Lokitoe – angaber ECO lodge is incomplete, no fence.

COUNTY ASSEMBLY

- 1). Lake zone ward office (MCAs office) – no water, no power.

LAPUR WARD

Existing project

MINISTRY OF EDUCATION

- 1). Lochwaarengan ECDE Incomplete – no fence, no doors/ windows/ floors, face lifting needed, no latrines.
- 2). Lokitaung primary ECDE completed.
- 3). Nayanae Koonon (FY 2015/2016) – needs renovation, face lifting, no fence, no windows/ doors, latrines.
- 4). Kangikaala ECDE – general renovation needed.
- 5). 2 Model ECDE centre play & other material has not yet started (budgeted in FY 2020/ 2021) .
- 6). Construction of library, toilets & fencing – Lokitaung

MINISTRY OF HEALTH

- 1). Sasame dispensary complete but no fencing, no nurse house.
- 2). Natoo dispensary – no house/latrine for new staff, renovation of facility floor/ceiling board, no drug store.
- 3). Cold chain facility at LSCH (Budgeted in FY 2018/2019) but not started.

OFFICE OF THE GOVERNOR

- 1). Peace settlement camp is ongoing – Liwan additional camp site in Natete.

MINISTRY OF TRADE

- 1). Construction of modern market in Lokitaung is ongoing.

MINISTRY OF LANDS

- 1). Standalone solar system for Riokomor primary (FY 2019/2020) to be implemented in FY 2020/2021.

MINISTRY OF WATER

- 1). Liwan borehole; drilled in Maisa not Liwan
- 2). Nalemsekong water pan collapsed and requires repair and completion
- 3). Drilling and equipping of Katongon borehole (FY 2015/2016) – world relief, the borehole doesn't exist.

Proposals

1). Drilling and equipping of boreholes in – Liwan, Natokarae, Kareangatuny, Nalemsekon, Locharengan, Kaoo, Kalanyakori, Nadokoro, Kangakurio, Nakeriao, Nayanae Konon, narooelim, jiriman, Kakudoeris, Lotorob, Kangakurio

MINISTRY OF TOURISM

1). Tree nursery office (FY 2019/2020) –requires completion and equipping

COUNTY ASSEMBLY

Lapur ward office construction should be fast-tracked and equipped.

KIBISH WARD

Ministry of Education, Sports and Social Protection

- Kaemothia ECD. Transferred to Lobulono and renamed Lobulono ECD; 70% complete, 30% pending payment. Kaemothia ECD is therefore non-existent.
- Natodomeri ECD which is a stalled project should be completed
- Model ECDE Centre- Play and Other Materials should be availed as planned
- Renovation and additional works for the ECDs. Deferred; Budgeted in FY 2020/2021.

Ministry of Health and Sanitation

- Natodomeri Dispensary and Staff house should be considered in the Supplementary Budget I FY 2020/2021.

Ministry of Public Service, Administration and Disaster Management

- Construction of Kibish Subcounty Administrator’s Office. Site identified. To be advertised in quarter 2.
- Kibish Ward Administrator’s Office, Napak stalled and needs total renovation. Roofing, doors, fence, tiles and windows not in good condition.

Ministry of Lands, Housing and Urban Areas Management.

- Standalone Solar PV system for Lokamarinyang Primary School which was a deferred project has been proposed for completion by the participants.

Ministry of Water Services, Environment and Mineral Resources.

- Natodomeri Water pan. Ongoing.
- Kibish Water pan. Stalled and terminated.
- Lobulono rock catchment. Deferred; budgeted in FY 2020/2021.
- Construction of Exsitu Soil and Water Conservation and rain water harvesting structures at Kibish. Site identified but works haven’t started.

Ministry of Tourism, Culture and Natural Resources.

- Tree Nursery Office. Deferred; BQs and designs ready. Fund reallocated during FY 2019/2020. To be implemented in the FY 2020/2021.

A number of projects had also not been given priority by the department but the participants thought they are crucial as well for the community;

Ministry of Education, Sports and Social Protection.

- Napak ECD. Incomplete; Fence and Toilets fell. Toilets were built but not to completion.
- Koyasa ECD. 100% Complete and operational.

Ministry of Health and Sanitation.

- Lobulono dispensary. Operational but Complete. Staff houses, ablution blocks and fences not fully equipped. The staff house is located at an insecure point; there is need for its relocation to a secure point and the fence expanded.
- Kibish dispensary. Needs to be fenced to reduce on insecurity.

Ministry of Water Services, Environment and Mineral Resources

- Kibish water storage tank which is still ongoing. There is need to pile pressure on the contractor to complete the works
- Nariworeng borehole which is stalled.

The participants also proposed some new projects which they thought would bridge the gap in ensuring that services reach the people and that there is a balance of development projects throughout the Sub-County.

PROPOSED PROJECTS

- There is need for a borehole at Natodomeri peace resettlement camp.
- Ng'amutonia water pan needs to be renovated.
- Completion of Kibish dispensary staff houses.
- Desilting of Tuktuk (Full Gospel) dam.

RECOMMENDATIONS

- Most installed Solar PV system aren't working resulting to power issues in Ward Administrator's office, Primary schools and dispensaries. There is need to restore power supply in these institutions.
- All dispensaries in Kibish Ward need to be widely fenced and staff houses because they are located in insecure points.
- Rogue Contractors should be checked because they tend not to finish their works as expected. Their works should therefore be supervised before issuing payments.

**TURKANA SOUTH
Lokichar Ward**

PROJECT NAME	FINANCIAL YEAR	CURRENT PROJECT STATUS	ACTION BY MINISTRY	COMMUNITY COMMENTS
Proposed rehabilitation/ construction of classrooms at Lokichar VTC	2018/2019	100%	on going	Completed
Lokichar Public Toilets	2016/2017	0%	To be Considered in Supplementary I FY 2020/2021 Budget	Consider it in Supplementary Budget FY 2020/2021
Construction Of Kadongolo-Lokaburu-Nasajait Road	2019/2020		Funds reallocated. Two projects planned and implemented using RMLF-Routine Maintenance of Kapese-Katioko Road and Routine Maintenance of Twiga-Namanatalem Road	Consider it in FY 2020/2021
Lokichar Dump Site 2016/17	2016/2017		Terminated. Technical team formed to assess and value the work done then advertised for completion . To be budgeted in the Supplementary budget	The project is urgently need. Should be factored in the FY 2021/2022
Drilling and equipping of Lotonguna borehole	2015/2016	100%	successful and functional	Completed
Kimabur ecd	2014/2015	60%	on going	The project should have been completed in FY 2020/2021
Proposed Construction Of Cold Chain Facility At Lokichar	2018/2019		This project does not belong to us.	Does not exist
Lokichar Ward Office	2017/2018			On-going
Drilling and equipping of Naposimoru borehole	2014/2015	0%	Contractor defaulted and terminate	We propose equipping and piping of Nakipi borehore to Napusmoru. Consider it in this FY 2020/2021
Model Ecde Centre - Play And Other Materials	2019/2020	0%	BUDGETED IN FY 202/2021	Where is it located? Why was it budgeted for?

Model Ecde Centre - Play And Other Materials	2019/2020	0%	BUDGETED IN FY 202/2021	Where is it located? Why was it budgeted for?
Construction Of Model Ecde Centre	2019/2020	0%	BUDGETED IN FY 202/2021	Where is it located? Why was it budgeted for?
Theatre in Lokichar Hospital	2019/2020	0%	Deferred and budgeted in FY 2020/2021. Waiting Bills of quantity from Works office.	It is highly needed. Proposed for next FY 2021/2022
Staff Houses, Store, Laundry And Kitchen	2019/2020	0%	Deferred and budgeted in FY 2020/2021. Waiting Bills of quantity from Works office.	Location not specified.
Standalone Solar Pv System For St. Tereza at Kimabur	2019/2020	0%	Procurement Process initiated	Procurement Process initiated
Maintenance Of Solar Streetlights In Lokichar	2019/2020	0%	Procurement Process initiated	Terminate
Napusmoru Water Pan	2019/2020	0%	Budgeted for FY2020/2021	On process of disiliting
Lokichar Tree Nursery	2019-2020		To be implemented in the FY 2020/2021	To be implemented in the FY 2020/2021
Proposals				
Kekorisogol dispensary				Incomplete. Staff houses and latrines
Katongun ECDE				Stalled project. Proposed to be in the supplementary budget.

Katilu Ward.

#	PROJECT NAME	FINANCIAL YEAR	CURRENT PROJECT STATUS	ACTION BY MINISTRY	COMMUNITY COMMENT
1	Lodakach Dispensary & Staff'S House	2016/2017	30%	To be Considered in Supplementary I FY 2020/2021 Budget	Supposed to be Lokapel Maternity Ward Not Lodakach.
2	Katilu Dump Site	2016/2017		Terminated. Technical team formed to assess and value the work done then advertised for completion . To be budgeted in the Supplementary	No comment

3	Drilling and equipping of Kakorilem borehole	2015/2016	100%	successful and functional	No comment
4	Proposed Construction Of Two Ecde Schools At Kaekamoto	2018/2019	50%	on going	No comment
5	Nawapeto surface irrigation	2018/2019	60%	on going	No comment
6	Katilu Ward Office	2017/2018			Incomplete. Stalled.
7	Katilu Ward Administrators office	2014/2015	100%	Project re-awarded after stalling	No comment
8	Rehabilitation of Kanaodon surface irrigation	2015/2016	30%	Contract was terminated in 2020 and to be readvertised	No comment
9	Model Ecde Centre - Play And Other Materials	2019/2020	0%	BUDGETED IN FY 202/2021	Duplicated
10	Model Ecde Centre - Play And Other Materials	2019/2020	0%	BUDGETED IN FY 202/2021	Duplicated
11	Installation Of Solar Streetlights In Katilu	2019/2020	0%	Procurement Process initiated	Project vandalized. It should be repaired and installed afresh.
12	Establishment Of Drip Irrigation At Lokwaliwa In Katilu Ward, Turkana South	2019/2020	0%	Deferred and budgeted in FY 2020/2021. Bills of quantity ready to be advertised	On-going.
13	Construction of exsitu soil and water conservation and rain water harvesting and structures at Kalemungorok	2019/2020	0%	Deferred and budgeted in FY 2020/2021. Bills of quantity ready to be advertised	No comment
14	Construction Of Exsitu Soil And Water Conservation And Rain Water Harvesting Structures At Kalemungorok In Katilu Ward	2019/2020	0%		Incomplete.

15	Repair & Maintenance Of Kalemngorok Market	2019/2020		This project's procurement process was suspended for lack of budget in subsequent supplementary estimates. It has neither been allocated funds this year despite our request for the same to be carried over.	No comment
16	Repair & Maintenance Of Katilu Market	2019/2020		This project's procurement process was suspended for lack of budget in subsequent supplementary estimates. It has neither been allocated funds this year despite our request for the same to be carried over.	No comment

Stalled projects Not Captured

1	Nabakan ECDE Centre				Incomplete.
2	Katilu Resource Centre				Incomplete.
3	Korinyang Dispensary				Incomplete.
4	Borehole at Lokoropus in Kalemngorok sub location				Incomplete.

Recommendations

Piping and installation of solars to boost water

- 1 pumping in Lopur
- 2 Supply of adequate water within market areas
- 3 Proposed street lights in Kalemngorok
- 4 Korinyang ECDE Centre
- 5 Problem of water in Kalemngorok Centre
- 6 Katilu ECDE Centre in Katilu Mixed Primary School
- 7 Kaalemngorok maternity ward
- 8 Kaalemngorok Resource Centre
- 9 Demolition of ECDE Centre

Lobokat Ward

#	PROJECT NAME	FINANCIAL YEAR	CURRENT PROJECT STATUS	ACTION BY MINISTRY	COMMUNITY COMMENT
1	Lomunyekirion Dispensary & Staff House	2016/2017	69%	To be Considered in Supplementary I FY 2020/2021 Budget	Dispensary and staff house need to be completed to serve people
2	Proposed Construction Of Ichakun Dispensary	2018/2019	0%	To be Considered in Supplementary I FY 2020/2021 Budget	Dispensary and staff house need to be completed to serve people
3	Kainuk Dump Site	2016/2017	100%	Awaiting invoice from the supplier for payment for retention	Poor wankmaship. Its shallow and can get filled soon.
4	Drilling and equipping of Kakong 2 borehole	2015/2016	100%	Succesful but yet to be equipped	TCG to equip the BH. There is no need we lack water and we live along the riverrine.
5	Proposed Peace Resettlement At Naakot	2018/2019	50%	contractor instructed to expedite completion of work	10 Shelters done out of 25
6	Completion of sale yard in Lobokat	2018/2019	80%	on going	
7	Restocking of animals/breeding stock Lobokat	2018/2019	0%	Funds reallocated for drought response FY 2018/19. Distribution planned for October, 2020	
8	Lobokat Ward Office	2017/2018			Poor wankmaship. The community proposes contractor to come and re-do the work.
9	Model Ecde Centre - Play And Other Materials	2019/2020	0%	BUDGETED IN FY 202/2021	They are not aware of the location of the Model ECD centres
10	Model Ecde Centre - Play And Other Materials	2019/2020	0%	BUDGETED IN FY 202/2021	
11	Construction Of Model Ecde Centre	2019/2020	0%	BUDGETED IN FY 202/2021	

13	Renovation Of Staff Houses	2019/2020	0%	Deferred and budgeted in FY 2020/2021. Waiting Bills of quantity from Works office.	
14	Establishment Of Drip Irrigation In Lobokat Ward	2019/2020	0%	Deferred and budgeted in FY 2020/2021. Bills of quantity ready to be advertised	TCG to speed completion of all irrigation schemes
15	Protection Of Irrigation Infrastructure And Improvement Of Insitu Infrastructure At Koputiro Turkana South	2019/2020	0%	Deferred and budgeted in FY 2020/2021. Bills of quantity ready to be advertised	TCG to speed completion of all irrigation schemes
17	Construction Of Curio Shops And Fencing At KWS In Kainuk	2019/2020		BQs and designs ready. Funds reallocated during FY 2019-2020. To be implemented in Q2	Its not apriority for the community at point in time.
18	Completion And Furnishing Of Eco-Lodges hotel (Kainuk)	2013-2014		Terminated. BQs and design ready	Hasten completion of this project since it will create employment.
19	Maintenance of South Turkana Natural Reserve (Non residential office)	2019-2020		To be implemented in the FY 2020/2021	
20	Peace Resettlement Camp	2019/2020	0%	contractor has not mobilized to site (Namambu) and work yet to begin. A reminder has been issued to the contractor to speed up works.	
	Projects to be considered				
	Loyapat Irrigation				This drip irrigation schemes to be renovated
	Drip in Nakoot				
	Kainuk Maternity ward				
	Kainuk Maternity ward				

Kaputir Ward

#	PROJECT NAME	FINANCIAL YEAR	CURRENT PROJECT STATUS	ACTION BY MINISTRY	COMMUNITY COMMENT
1	RCEA ECDE	2015/2016			Completed
2	Nakuse ECDE	2014/2015			Incomplete
3	Lomerimudang ECD	2015/2016	70%	NOTICE OF TERMINATION	Construction works on-going. It has taken long to be completed.
4	Rcea ECD	2015/2016	100%	OPERATIONAL	Completed
5	Nakuse ecd	2014/2015	100%	OPERATIONAL	Completed
6	Proposed construction of ECDE in Kaptir Ward	2018/2019	100%	OPERATIONAL	
7	Nawoiyeregae Dispensary & Staff House	2016/2017	47%	To be Considered in Supplementary I FY 2020/2021 Budget	Dispensary building completed. Staff houses still on construction.
8	Nakuse dispensary& staff house	2015/2016	100%	Handed over by the Contractor	The project has not been handed over.
9	Proposed construction of kapelibok dispensary	2015/2016	60%	To be Considered in Supplementary I FY 2020/2021 Budget	Incomplete.
10	Kaptir Water Pan	2019/2020	0%	to be re- advertised	To be readvertised
11	Restocking of animals/breeding stock in Kaputir	2018/2019	0%	Funds reallocated for drought response FY 2018/19. Distribution planned for October, 2020	
12	Kaputir Ward Office	2017/2018			Not complete

13	Karaunwater pan	2015/2016	100%	Completed	not serving the community
14	Model Ecde Centre - Play And Other Materials	2019/2020	0%	BUDGETED IN FY 202/2021	
15	Model Ecde Centre - Play And Other Materials	2019/2020	0%	BUDGETED IN FY 202/2021	
16	Establishment Of Spate Irrigation In Kapelbok, Kaptir Ward	2019/2020	0%	Deferred and budgeted in FY 2020/2021. Bills of quantity ready to be advertised	
17	Peace Resettlement Camp	2019/2020	0%	contractor has not mobilized building materials on site and work yet to begin. However, a reminder has been issued to the contractor to speed up works.	
18	Rehabilitation surface irrigation scheme in Kaptir ward	2015/2016	40%	on going	TCG to ensure irrigation scheme is completed. It has taken long.
19	Juluk surface irrigation	2018/2019	55%	on going	
20	Rehabilitation of delapidated irrigation infrastructure at Nakwamoru irrigation scheme	2015/2016	80%	on going	
Additional projects					
21	Peace Resettlement Camp	2018/2019			On-going
22	Lorugon-Lokankapei-Kangilogitae-Narumoru Road	2017/2018			Incomplete
23	Nakuse/Kaputir Irrigation scheme				No status given
24	Kaptir Ward Office				Completed But not handed over
25	Lomokomol-Kapelbok borehole				Not in use. Incomplete

Kalapata Ward.

PROJECT NAME	FINANCIAL YEAR	CURRENT PROJECT STATUS	ACTION BY MINISTRY	COMMUNITY COMMENT
Kang'imanyin ECD	2015/2016			Incomplete. ECD need to be completed since it has denied kids access to learning
Kangimanyin ECD	2015/2016	75%	NOTICE OF TERMINATION	To be completed preferably FY 2020/2021
Proposed construction, fencing and furnishing of Lokitoliwo ECDE	2018/2019	Ongoing	OPERATIONAL	On-going construction works at Lokitoliwo ECDE
Proposed Construction Of Chibilet Dispensary	2018/2019	43%	To be Considered in Supplementary I FY 2020/2021 Budget	85% completed. To be considered in the supplementary I FY 2020/2021
Range Rehabilitation(Katioko)	2014/2015	0%	on going	Range rehabilitation at Kangimanyin (Project stalled).
Construction of livestock market sale yard in Nakaalei	2015/2016	60%	intent to terminate to be issued	50% complete e.g fence only done. To be considered in the FY 2020/2021
Range rehabilitation (Katioko)	2014/2015	0%	Intent to terminate issued	Terminate and re-advertise. Range rehabilitation is key for our livestock
Model Ecde Centre - Play And Other Materials	2019/2020	0%	BUDGETED IN FY 202/2021	Project has been budgeted for but not been specified - Nakaalei
Model Ecde Centre - Play And Other Materials	2019/2020	0%	BUDGETED IN FY 202/2021	At Kangakipur requires for effort and close supervision for to be completed.
Construction Of Model Ecde Centre	2019/2020	0%	BUDGETED IN FY 202/2021	At Loperot

Construction of insitu soil and water conservation and rain water harvesting and structures at Kalapata	2019/2020	0%	Deferred and budgeted in FY 2020/2021. Bills of quantity ready to be advertised	To be situated at Kangakipur
Construction Of Insitu Rain Water Harvesting And Management Structures At Kalapata In Kalapata Ward, Turkana South	2019/2020	0%	Deferred and budgeted in FY 2020/2021. Bills of quantity ready to be advertised	Water harvesting and structures to be situated at Katioko
Proposed construction of Nalemkais ECDE	2018/2019	0%	NOTICE OF TERMINATION	Terminate and and readvitis. As a community we need this ECD to decongest the existing institution
Peace Resettlement Camp	2019/2020	70%	Contractor has mobilized building materials on site (Kaloporor) and project is on course.	On-going construction works at Kaloporor

NSA-CBEF COMMENTS AND FEEDBACK

1. The county govt should concentrate on completing all the projects for FY 2013-2020 that have stalled or are ongoing. (Development Expenditure)
2. That some of the projects that were completed but have developed defects should be budgeted for and remedial repair work done. (Consider these projects and identify areas of improvement)
3. That Lodwar township street lighting maintenance should be undertaken immediately to restore security of resident. (Municipality)
4. Public engagement in project formulation, implementation and monitoring and evaluation be jointly undertaken.
5. That the county government should ensure that technical public works engineers guide and supervise all works projects to ensure adherence to quality and standardization of projects.
6. That the community will jointly with the county govt departments should form project management committees to monitor project implementation. (COUNTY DEVELOPMENT PRIORITIES FOR THE MEDIUM TERM)
7. That the county government should clearly label all their projects to distinguish their projects from partner projects.

8. That as a matter of urgency and in response to public health policy, public toilets be constructed in Lodwar town, Kanamkemer, Napetet, Nakwamekwi to eradicate open defecation. That these toilets will be ecotoilets and managed by the Youth.
9. That the communities should cede some land for public utility development.
10. PLWDs inclusion in public discourse on development projects. They also demanded that schools and tertiary institutions should be build in the county to reduce the cost of travel to Thika and other counties where such facilities are situated. (Institutions available locally)
11. Construction of two (2) mega pans (50,000 cubic meters vol) and underground water recharge systems. (Name and location?)
12. Provision of youth Challenge fund for innovative bankable ideas. (Incubation centre with coworking spaces to be used to scale innovative ideas) Trade
13. In sports establish an open/ outdoor public gym facilities for recreation and exercise wellness programmes. Recreation parks- (Municipality)
14. The County should carry out studies to ascertain effects of desert locusts on rural livelihoods and overall performance of OSR.
15. The procurement strategy should be simplified
16. Well performing Ministries should be rewarded by increasing their budgetary allocations, non-performing Ministries should be sanctioned by reducing their budgetary allocations. Equally important Ministries that create higher impact to people e.g Water and AGPEF should receive more support.
17. The parameters informing on CFSP ceilings should come out clearly.