



COUNTY GOVERNMENT OF NANDI

**DEPARTMENT FINANCE, ECONOMIC
PLANNING & ICT**

**COUNTY
ANNUAL DEVELOPMENT PLAN
(ADP)**

**2017/2018
FINANCIAL YEAR**

AUGUST 2016

COUNTY VISION AND MISSION

Our Vision

"To be the leading county in Kenya where people are empowered Economically, Socially and politically through equitable sharing of resources to achieve the highest standards of Living".

Our Mission

“To Improve the Living standards of all residents of Nandi County by offering quality and sustainable services in an equitable and transparent manner through modern technology, innovation, enhanced workforce, environmental sustainability and entrepreneurship in all spheres of life”.

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FOREWORD

The County Annual Development Plan is a key instrument in the implementation of the Nandi County Integrated Development Plan 2013-2017, as provided for in the County Government Act 2012 and Public Finance Management Act 2012. The objective of the 2017/2018 Annual Development Plan is to kick off the County Government's budgeting process by setting its medium term priorities.

The Budget preparation process in the Medium Term, adopted the Programme Based Budgeting approach, where the departments in the county formulated their respective programme proposals with clear performance indicators which are related to the achievement of their objectives. This annual plan is therefore framed against a broad fiscal policy and reform measures underpinning the budget for the 2017/18 Financial Year, which outlines expenditure per priority programmes as well as allocation of resources to all sectors of the County economy.

The preparation of this annual plan made reference to key County and National Government Policy documents particularly the Nandi County Integrated Development Plan (2013–2017), the Second Medium Term Plan (2013–2017) and Vision 2030. Therefore, the input of the ADP and its preparation was a culmination of collaborative efforts that involved various departments in the county.

It is our commitment to deliver the government's stated resolve to provide quality services to the citizenry of Nandi County while buttressing the already acquired momentum for sustainable development.

It is my humble plea that the executive; the county assembly; elected leaders; not for profit Organizations; the entire civil service in the county; the private sector and the entire community all pull together as a team to ensure the fruition of this plan.



CHARLES K. MUGE
CECM FINANCE, ECONOMIC PLANNING AND ICT
COUNTY GOVERNMENT OF NANDI

ACKNOWLEDGEMENT

This 2017/18 ADP has been prepared in compliance with the provisions of section 126 of the PFMA 2012 and as an implementation framework for the CIDP, MTP II and the Kenya Vision 2030. It operationalizes the objectives of the above policy documents through resource allocation process in order to achieve the desired goals.

The document was harmonized by a team of officers from the department of Finance, Economic Planning and ICT with valuable inputs from respective County Government departments. First and foremost, I wish to acknowledge the County Executive Committee Members for their leadership in the preparation of this plan. Special appreciation goes to the County Executive Committee Member for Finance, Economic Planning and ICT under whose direction, support and guidance this assignment was undertaken.

I am also grateful to all the County Chief Officers for their prompt response to enquiries concerning their departmental programs that helped us clearly articulate their objectives and goals. Finally, special thanks go to the technical team at the County department of Finance, Economic Planning and ICT who spent a significant amount of time in putting together this document. I am particularly grateful to all staff at the Economic Planning and budget divisions for working tirelessly to ensure timely collection and collation of information relevant to this ADP.

A handwritten signature in blue ink, appearing to be 'HENRY KOECH', is written over a light blue grid background.

HENRY KOECH

CHIEF OFFICER- FINANCE AND ECONOMIC PLANNING

COUNTY GOVERNMENT OF NANDI

ABBREVIATIONS

ADP	Annual Development Plan
AI	Artificial Insemination
BQ	Bill of Quantities
CEC	County Executive Committee
CIDP	County Integrated Development Plan
CO	Chief Officer
CS	County Secretary
DRR	Disaster Risk Reduction
ECD	Early Childhood Development
FPE	Free Primary Education
GIS	Geographic Information System
HC	Hospital Centre
ICT	Information Communication Technology
KEMSA	Kenya Medical Supplies Agency
LPO	Local Purchase Order
MTC	Medical Training College
NSDIS	National Spatial Data Information System
PFM	Public Finance Management
TOR	Terms of Reference
VTC	Vocational Training Centre
OVC	Orphans and Vulnerable Children

CHAPTER ONE

1.0 BACKGROUND INFORMATION

1.1 LEGAL BASIS FOR THE COUNTY ANNUAL DEVELOPMENT PLAN

The 2016/2017 ADP was prepared in reference with the following article of Public Finance Management Act (PFM) 2012) 126;

1. Every county government shall prepare a development plan in accordance with Article 220 (2) Of the Constitution that include:-
 - a) Strategic priorities for the medium term that reflect the county government's priorities and plans;
 - b) A description of how the county government is responding to changes in the financial and economic environment.
 - c) programs to be delivered with details for each program of-
 - The strategic priorities to which the program will contribute;
 - i. The services or goods to be provided;
 - ii. Measurable indicators of performance where feasible; and
 - iii. The budget allocated to the program;
 - d) Payments to be made on behalf of the county government, including details of any grants, benefits and subsidies that are to be paid;
 - e) A description of significant capital developments;
 - f) A detailed description of proposals with respect to the development of physical, Intellectual, human and other resources of the county, including measurable Indicators where those are feasible
 - g) Such other matters as may be required by the Constitution or this Act.
2. The County Executive Committee member responsible for planning shall, prepare the development plan in accordance with the format prescribed by regulations.
3. The County Executive Committee member responsible for planning, shall, not later than 1st September in each year, submit the development plan to the county assembly for approval, and send a copy to the Commission on Revenue Allocation and National Treasury.
4. The County Executive Committee member responsible for planning shall publish and publicize the annual development plan within seven days after its submission to County Assembly

1.2 STRATEGIC PRIORITIES OF THE COUNTY GOVERNMENT OF NANDI FOR THE MEDIUM TERM

The Annual Development Plan for the FY 2017/2018 and over the Medium Term, shall be based on the priorities outlined herein which are guided by the County Integrated Development Plan (CIDP) and aimed at accelerating growth, employment creation, poverty reduction, improvement of social welfare and security.

The five ecological zones of the county have varied levels of socio-economic developments and resource endowments. A review of these zones show that for overall socio-economic development to be realized, there is need to invest in the quality of education at all levels, improving road network, promoting trade, investment and tourism, quality Health Care and promoting agricultural products through value addition and intensifying irrigation.

The above aspirations will be realized through the following main interventions as the key strategic priorities;

- Agriculture development – crop production, Livestock, and Fisheries Development.
- Provision of Water and Spring/water catchment protection.
- Roads, transport and public works – Infrastructure, mainly on road works and bridges
- Supporting Investment and Trade
- Promotion of Education, Research and Vocational Training
- Provision of Health and Sanitation Services- preventive and curative health care
- Securityprogramme
- Public Service
- Tourism development – identifying and developing existing tourist attraction sites.

Strategic Priority I: Enhancement of Agricultural Productivity

The sector is the mainstay of the County economy with linkages in manufacturing, distribution and other service related sectors. The County therefore aims at raising agricultural productivity and increase commercialization of agriculture. This will be achieved through improvement of land use and crop development, enhanced accessibility to affordable farm inputs, adding value to agricultural produce and link the farmers to markets for their produce.

Over the medium term, the county intends to focus on expanding agriculture output to increase food supply, create employment and improve income. The strategy entails unlocking agricultural productivity among small-holder and livestock farmers through subsidized AI services, Livestock

disease control, provision of research and extension services, wide application of appropriate technology and mechanization of agriculture to achieve the highest levels of production.

Strategic Priority II: Provision of water and Sanitation

His Excellency the Governor's manifesto clearly outlined his intention to provide clean and accessible water to all residents in the county. The county has invested in developing, commissioning and improving major water projects across the county and conservation of water catchment areas by protecting springs, water bodies and afforestation. This will redirect the energies used by most women and children for collecting water far away at rivers to more useful purposes.

Over medium term the county shall continue the completion of ongoing water projects.

Strategic Priority III: Continuing Investment in Infrastructure

The county will address infrastructure challenges by accelerating ongoing infrastructural development in maintaining and rehabilitating facilities to improve effectiveness and efficiency. The core areas will include roads, housing and information communication and technology.

As a priority, the county will continue upgrading existing roads while carrying out routine maintenance and opening up of new roads so as to support agriculture through linking farmers to markets. This will significantly facilitate high returns and reduce cost of doing business leading to reduction of poverty in the county and the nation at large.

In order to ensure cost effectiveness in roadwork activities, the county government has continuously acquired roadwork equipment and machinery to ease opening up of new roads for easy accessibility by the residents. In addition, the county will construct vented drifts and reinforced concrete bridges to provide much needed connections on roads.

Strategic Priority IV: Supporting Investment and Trade

Trade is a key productive sector given its catalytic effect to sustain inclusive growth and huge potential for job creation and poverty reduction. The county government in collaboration with the national government will create conducive business environment to promote enterprise development through enhancing governance and facilitating capacity building on transparency and accountability in trade.

This will be achieved through Strategic efforts towards construction of market stalls, bus station, bodaboda shades in various centres and completion of the Economic Stimulus Programme markets. The county intends to focus on projects that are labour intensive, with the potential to expand and increase market opportunities for small and medium enterprises.

Strategic Priority V: Promotion of Education, Research and Vocational Training

As a priority, the county will invest in setting up more ECDE centers to provide the needed foundation required for transiting into the Kenyan education system through general physical, cognitive and social emotional development of a child. Further, the county will construct polytechnics to empower the youths by equipping them with the much-needed skills. These institutions will help reduce the unemployment burden by synchronizing the needs of the job market with the skills provided.

Strategic Priority VI: Provision of Health and Sanitation Services

In line with the vision 2030, the county will invest in quality, affordable and accessible (i.e. preventive and curative) healthcare services through construction, and equipping of sub county hospitals, and improvement of existing health centers and dispensaries.

A healthy population is essential for higher productivity and sustained long term development of the county. The county government intends to enable access to modern and well-equipped health facilities with well trained and motivated health personnel.

The strategy is to modernize Kapsabet County Referral hospital with all essential drugs and non-pharmaceuticals with necessary specialized equipment to handle all health related cases. Further, the county government intends to build a new morgue at Nandi hills as well as have Kapsabet morgue fitted with facilities necessary to handle relevant cases. The county will also collaborate with the National government and other development partners in the area of training so that the county will have healthcare workers with all the necessary and sufficient knowledge and skills for quality health care services.

Strategic Priority VII: Security Programme

Security is a foundation for stability, individual social welfare and economic development. It further instills investors' and business confidence. The county will coordinate with the national government to improve street lights in all major urban areas. The strategy is expected to enhance the provision of efficient and effective services to the people of Nandi and facilitate an enabling environment for other sectors to thrive.

Further, the County government intends to carry out consultative forums towards cohesion and integration among communities living within the county boundaries. This is to ensure a peaceful coexistence among the various communities thus promoting development.

Strategic Priority VIII: Public Service

Over the medium term, the County government will promote best labour practices in recruiting, allocating, motivating and effectively utilizing existing human resource. This is to promote public service integrity and improve public service delivery to the residents of the county.

Strategic Priority IX: Promotion of Tourism and Culture

Over the medium term, the county Government shall continue to put in place strategies to develop tourism infrastructure that can serve both local and international visitors. This will include improving the quality of tourism facilities and developing areas with greatest potential to attract tourists, rehabilitation of existing sites, construction of monuments of our heroes and heroines, marketing the existing tourism attractions and promoting our cultural heritage including sports.

Some of the initiatives already put in place like the Kamatargui conservancy and Kapsabet stadium shall be fast- tracked. Culture is an integral part of a community and for this reason the county government will invest in development of cultural infrastructure and tourism promotion which will in turn create national cohesion, sense of belonging and bridge rifts among the communities living in the County.

2.0 CHAPTER TWO

2.1 COUNTY GENERAL INFORMATION

This chapter gives the background information on the socio-economic and infrastructural information that has a bearing on the development of the county. The chapter provides description of the county in terms of the location, size, physiographic and natural conditions, demographic profiles as well as the administrative and political units.

Location and Size

Nandi County is one of the fourteen counties in Kenya in the Rift Valley region. The county has its headquarters in Kapsabet town. It extends between longitudes 34° 45' east and 35° 25' east and Equator to the South and 0° 34' North. The county shares common borders with Kakamega County to the West, UasinGishu County to North East, Kericho County to South East Corner, Kisumu County to the South and Vihiga County to the South West. It covers a total area of 2884.4 Km².

Physiographic and Natural conditions

Physical and Topographic Features

Nandi County is characterized by a hilly topography that includes an outcrop of basement systems rocks. The dissected scarp at the Southern border of the county is another manifestation of rock exposure.

The physiographic outlook of Nandi County is composed of five (5) units with typical topography, namely: The rolling hills to the west of the county, the Kapsabet Plateau (part of UasinGishu plateau), the wooden highlands and foothills of Tindiret volcanic mass in the south east, the Kingwal Swamp in the centre (Baraton-Chepterit) and the dissected Nyando escarpment at the Southern Border (Aldai sub county)

Ecological Conditions

The variation between ecological zones within the county is insignificant. Therefore, the altitude and rainfall are the main determinants of agricultural activity in any given zone of the county. The other determinants include the soils, topography and win pattern, much of the county consists of

forests, derived grasslands, shrubs and scrubland. The natural grassland consists of the Kikuyu grass species, suitable for cattlegrazing.

Climatic Conditions

The northern parts of the county receive rainfall ranging from 1300 mm to 1600 mm per annum. The southern half is affected by the lake basin atmospheric conditions receiving as high as 200 mm per annum. Generally, the county receives an average rainfall of about 1200 mm to 2000 mm per annum. The long rains start in early March and continue up to end of June while short rains start in mid-September and end in November.

Most parts of the county experience mean temperatures between 18°C to 22°C during the rainy seasons. But the part adjacent to Nandi escarpment at 1300 m above sea level experience temperatures as high as 26°C. During the dry months of December, the temperatures are as high as 23°C and during the cold spell of July and August, the night temperatures are as low as 14°C. The county in general has a moderate to warm climate with no cold and hot extremes throughout the year.

Administrative and Political Units

Administrative Subdivisions

Administratively, the county is divided into six sub-counties namely Aldai, Mosop, Nandi Hills, Tindiret, Emgwen and Chesiumei which are further sub-divided into thirty (30) wards as indicated in Table 1.

Table 1: Area of the County by Sub County

	CHESUMEI SUB-COUNTY	AREA IN SQUARE KM	POPULATION AS AT 2009(CENSUS)
1	Chemundu/Kapng'etuny Ward	52	25,403
2	Kaptel/Kamoiywo Ward	150	31,375
3	Kiptuiya Ward	71	24,879
4	Kosirai Ward	93	25,741

5	Ngechek/Lelmokwo	106	23,354
		472	130,752

	EMGWEN SUB-COUNTY	AREA SQUARE IN KM	POPULATION AS AT 2009
1	Kapkangani Ward	43	23,994
2	Kilibwoni Ward	164	48,855
3	Chepkumia Ward	87	21,283
4	Kapsabet Ward	75	35,962
		369	130,094

	ALDAI SUB-COUNTY	AREA SQUARE IN KM	POPULATION AS AT 2009
1	Kaptumo-Kaboi Ward	98	24,064
2	Koyo-Ndurio Ward	69	19,905
3	Kemeloi-Maraba Ward	115	35,085
4	Kobujoi Ward	81	26,539
5	Kabwareng Ward	47	22,807
6	Terik Ward	48	20,456
		458	148,856

	MOSOP SUB-COUNTY	AREA IN SQUARE KM	POPULATION AS AT 2009(CENSUS)
1	Kipkaren Ward	94	19,147
2	SangaloKebulonik Ward	121	21,390
3	Chepterwai Ward	73	18,954

4	Kurgung-Surungai Ward	82	18,225
5	Ndalat Ward	75	18,651
6	Kabisaga Ward	79	19,029
7	Kabiyet Ward	77	19,362
		601	134,758

	NANDI HILLS SUB-COUNTY	AREA SQUARE IN KM	POPULATION AS AT 2009
4	Kapchorwa Ward	161	17,878
2	Nandi Hills Ward	74	33,665
3	Chepkunyuk Ward	129	36,785
4	O'llessos Ward	68	19,396
		432	107,724

	TINDIRET SUB-COUNTY	AREA SQUARE IN KM	POPULATION AS AT 2009
1	Chemelil-Chemase Ward	128	14,489
2	Kapsimotwo Ward	73	18,362
3	Tindiret Ward	159	27,996
4	Songhor-Soba Ward	193	39,934
		553	100,781

	NANDI COUNTY	2,885	752,965
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<i>Source: KNBS, Kenya Population and Housing Cesus,2009</i>			
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Demographic Features

Population Size and Composition

According to the 2009 Population and Housing Census, the population for the county was **752,965** and is currently estimated at 910, 744 in Year 2016. This population is projected to increase to 964,925 in 2017. The inter-censal population growth rate for the county is 3.1 per cent which is slightly higher than the national rate of 3 per cent (2009). The high population growth rate is mainly due to natural increase and immigration from other regions notably Western, Nyanza and Central parts of the country. The migrants provide cheap labour in the county during the farming season.

The County demographic features also include the high dependency ration of 91:100(91%) and 3.3% being infant of 0-1 years. ECD age group therefore accounts for 16.5% of the county population given that they are estimated at 133,743.

The population has been grouped into three broad age groups: 0-14 years constituting of children, 15-64 years the working or economically active group and 65 years old and above constituting the aged. It is projected that in 2012, children constituted 44.99 per cent of the population.

Generally, the population of the county has been increasing over the years hence exerting pressure on both natural resources and social amenities. This therefore calls for investment in economic and social facilities such as health services, education, ICT infrastructure, agriculture and livestock among others to provide both food and employment opportunity.

CHAPTER THREE

**IMPLEMENTATION, MONITORING AND EVALUATION OF THE ADP FOR THE FY
2016/2017**

3.0 Development Programmes Per Department in FY 2017/2018

3.1 COUNTY EXECUTIVE

Programme/Project Name	Targets	Indicator	Estimated Cost	Responsible Person	Ward
Furnishing of governor's office	100% completion of construction and civil works at the County Governor's Office	Functional and partitioned offices	138,951,750	CS, CEC Member and CO, Roads, Transport and Public Works	County Headquarters
TOTAL ALLOCATIONS			138,951,750		

3.2 DEPARTMENT OF FINANCE, ECONOMIC PLANNING AND ICT

Programme/Project Name	Targets	Indicators	Estimated Cost	Responsible Person	Ward
Asset tracking and mgt system	An automated system for asset tracking	Automated system	16,300,650	CECM Finance,Planning&ICT, CO ICT	County wide
Office Automation, WAN&LAN & internet connection	All county offices	Networked offices with internet	7,000,000	CECM Finance,Planning&ICT, CO ICT	County wide
Development of county ICT Centre where it does not exist	Each sub county with equipped ICT centre	County wide functional ICT centres	15,000,000	CECM Finance,Planning&ICT, CO ICT	Chesumei Sub County
Installation of security appliances	All county computers	Safe, secure and reliable Information Systems	5,000,000	CECM Finance,Planning&ICT, CO ICT	County wide
Installation and implementation of a fleet Management system	An Automated fleet Management system	Easier management and monitoring of vehicles	6,000,000	CECM Finance,Planning&ICT, CO- Fin. &Planning	County Headquarters
Revision of Valuation Rolls	Up to date valuation rolls.	Enhanced collection of property rates	50,000,000	CECM Finance,Planning&ICT, CO- Fin. &Planning	countywide

Installation of Internet services	County Government offices and ICT Centres	Availability of Internet services in the specified areas	2,000,000	CECM Finance,Planning&ICT, CO ICT	County wide
Automation Health Management Information System phase 2	Health Facilities	Improved Health Management and Revenue Collection	10,000,000	CECM Finance,Planning&ICT, CO ICT	County wide
Installation and implementation of Digital Libraries in vocational training centres	Subcounty headquarters	Improve learning and access of information	10,000,000	CECM Finance,Planning&ICT, CO ICT	Vocational training centres
Upgrade of Revenue system	Upto date revenue sytem	Improve of	4,000,000	CECM Finance,Planning&ICT, CO ICT	County wide
TOTAL ALLOCATIONS			125,300,650		

3.3 THE DEPARTMENT OF DEVOLVED UNITS AND SPECIAL PROGRAMS

Programme/Project Name	Targets	Indicator	Estimated Cost	Responsible Person	Ward
Renovation of bus parks	Improved bus stages	Improved bus parks and Infrastructure	15,000,000	CO for Devolved Units , Transport and Public Works	County wide
Street lighting in urban centers	Improved security and extended business hours	Installed and functional street lights	10,000,000	CO Devolved Units,CO Transport	County wide
Improvement of Pavements and parking bays in urban areas	pavements and parking bays in urban centers	Efficient pavements and parking	10,000,000	CO Devolved Units, CO Transport	Kapsabet/Nandi hills

Acquisition of Dumpsite	Dumpsite to be far away from town	Improved System of Disposable	30,000,000	CO for Devolved Units and Special Programs CO Health and Sanitation	County headquarters
GIS based spatial plan	Improved planning of the county	No. of master plans developed	20,000,000	CO for Devolved Units and Special Programs	County wide
Purchase of motor vehicle	Improved service delivery	No. of vehicles bought	6,000,000	CO for Devolved Units and Special Programs	County Headquarters
Purchase of motor cycles	Improved service delivery	No. of motor cycles bought	1,000,000	CO for Devolved Units and Special Programs	County wide

construction of buildings	New county owned houses	No of structures build	20,000,000	CO for Devolved Units, CO Infrastructure	County wide
Renovations of buildings	county owned houses	No of structures build	15,000,000	CO for Devolved Units, CO Infrastructure	County wide
Improvement of Drainage systems	Drainage systems in urban areas	Effective drainage systems	10,000,000	CO for Devolved Units and Special Programs	County wide
Construction of modern kiosks	Improved businesses	No. of acres and kiosks completed at new site	25,000,000	CECM ,CO for Devolved Units and Special Programs	County towns
Town beautification	Habitable town	Improved town setup	10,000,000	CECM ,CO for Devolved Units and Special Programs	Kapsabet and Nandi hills
TOTAL ALLOCATIONS			172,000,000		

3.4 THE DEPARTMENT OF HEALTH AND SANITATION

Programme/Project Name	Targets	Indicator	Estimated Cost	Responsible Person	Ward
Construction of dispensaries in wards annex 1	Existence of Dispensaries in most of the wards	Percentage of completion of the construction	84,331,838	CEC Member Health, CO Health and Sanitation	County wide
TOTAL ALLOCATIONS			84,331,838		

Note: The health and sanitation department will identify other projects later whereas some of its development expenditure will be used as recurrent for purpose of recruiting new employees to curb shortage of health staff in the county.

3.5 DEPARTMENT OF EDUCATION, RESEARCH AND VOCATIONAL TRAINING

Programme/ project Name	Targets	Indicator	Estimated Cost	Responsible Person	Ward
Construction of ECD Classrooms as indicated in annex 2	120 ECD Classrooms Completed	No. of Classrooms Completed	96,000,000	CECM, CO for Education, Vocational Training & CO Trans.	County wide
Rehabilitation and Construction of Vocational trainings as indicated in annex 3	25 Vocational Training Centres	No. of structures completed	64,800,000	CECM, CO for Education, Vocational Training & CO Trans.	County wide
TOTAL ALLOCATIONS			160,800,000		

3.6 THE DEPARTMENT OF AGRICULTURE, FISHERIES AND LIVESTOCK DEVELOPMENT

Programme/Project Name	Targets	Indicator	Estimated Cost	Responsible Person	Ward
Provision of AI services and Purchase of 15 AI kits	To improve the county's dairy herd	No. of AI kits purchased	38,440,000	CEC Member & CO Agriculture, Livestock Development & Fisheries	Countywide
Purchase of 10 motorbikes	To improve the county's dairy herd	No. of Motorbikes purchased	5,000,000	CEC Member & CO Agriculture, Livestock Development & Fisheries	Countywide
Establishment of Embryo transfer centre	To improve the county's dairy herd	Existence of a embryo centre established	15,000,000	CEC Member & CO Agriculture, Livestock Development & Fisheries	Countywide
Purchase of 150,000 doses FMDV	Livestock disease control	Doses of vaccines purchased	12,000,000	CEC Member & CO Agriculture, Livestock Development & Fisheries	Countywide

Purchase of 150,000 doses BlackQ/Anthrax vaccine	Livestock disease control	Doses of vaccines purchased	3,750,000	CEC Member & CO Agriculture, Livestock Development & Fisheries	Coutywide
Purchase of 10,000 doses Antirabies vaccine	Livestock disease control	Doses of vaccines purchased	1,000,000	CEC Member & CO Agriculture, Livestock Development & Fisheries	Coutywide
Purchase of 15,000 Litres of Acaricides	Livestock disease control	No. of litresacarides purchased and supplied	17,500,000	CEC Member & CO Agriculture, Livestock Development & Fisheries	Countywide
Construction of one new dip or rehabilitation of three dips per ward	For efficient and effective tick and pest control	No. of cattle dips constructed and rehabilitated	15,000,000	CEC Member & CO Agriculture, Livestock Development & Fisheries	Countywide

Upgrading of Kapsabet main Slaughter house	To Promote Livestock trade	Status of slaughter house improved	10,000,000	CEC Member & CO Agriculture, Livestock Development & Fisheries	County HQ
Purchase one 4WD Land Cruiser	To improve the delivery of disease control function	Existence Motor Vehicles	7,500,000	CEC Member & CO Agriculture, Livestock Development & Fisheries	County HQ
TOTAL ALLOCATIONS			125,190,000		

Note: The dips to be constructed and rehabilitated in every ward will be identified by the department in consultation with respective ward MCA.

3.7 DEPARTMENT OF TOURISM, CULTURE AND COOPERATIVE DEVELOPMENT

Programme/project name	Targets	Indicator	Estimated cost	Responsible person	Ward
Development of cultural infrastructure	Promotion and conservation of culture and heritage	One functional museum	10,000,000	CEC, CO, Director culture	
Tourism development and promotion	Branding of Nandi county as tourism destination	Number of increased tourists	10,000,000	CEC, CO, Director tourism	Countywide
Construction Of Conference Center	Promote county, cultural activities	Operational conference center	20,000,000	CEC, CO, Director tourism	Kapsabet
Refurbishment of coffee factories	Promote coffee production	six coffee factories refurbished	10,000,000	CEC, CO, Director cooperatives	6 wards
TOTAL ALLOCATIONS			50,000,000		

3.8 DEPARTMENT OF YOUTH, GENDER, SPORTS AND SOCIAL SERVICES

Programme/ Project Name	Targets	Indicator	Estimated Cost	Responsible Person	Ward
Construction of Youth Empowerment centres in all the six sub counties	Talent motivation	Fuctional empowerm ent centre	5,000,000	CEC Member, CO Youth, Gender, Sports and Social Services	Kabiyet
			5,000,000		Chemundu
			5,000,000		Kapsabet
			5,000,000		Kobujoi
			5,000,000		Nandi hills
			5,000,000		Tindiret
Construction of Kipchoge Stadium phase III	Promotion of sporting activity and talents	Percentage of Completion	55,000000	CEC Member, CO Youth, Gender, Sports and Social Services	Kapsabet

Nandi Hills Stadium phase III	Promotion of sporting activity and talents	Percentage of Completion	15,000,000	CEC Member, CO Youth, Gender, Sports and Social Services	Nandi Hills
Alternative stadium(kipchoge stadium annex)	Promotion of sporting activity and talents	No. of acres acquired	3,000,000	CEC Member, CO Youth, Gender, Sports and Social Services	Kapsabet
Kaptumo Resource Centre Renovation and equipping	Increased training/sporting facilities	Availability of training facilities	2,500,000	CEC Member, CO Youth, Gender, Sports and Social Services	Kaptumo/kaboi
Kaptumo Sports field	Increased training/sporting facilities	Presence of a sports field	1,000,000	CEC Member, CO Youth, Gender, Sports and Social Services	Kaptumo/Kaboi

Purchase of office equipment		Efficient delivery of services	Availability of the equipment	1,000,000	CEC Member, CO Youth, Gender, Sports and Social Services	Head Office
Construction of OVC rescue centre		Improving living conditions for OVC	Availability of a functional centre	4,000,000	CEC Member, CO Youth, Gender, Sports and Social Services	Kapsabet
PWD Assistive Device		Improve the living standards of PWD	Existence of PWD assistive device	1,500,000	CEC Member, CO Youth, Gender, Sports and Social Services	Kapsabet
Formulation of youth policy	Youth	Availability of guiding policies	Existence of policies	1,000,000	CEC Member, CO Youth, Gender, Sports and Social Services	County Wide
	Gender			1,000,000		
	PWD			1,000,000		
	Sports			1,000,000		
	OVC			1,000,000		

Improvement of existing sporting facilities in	Tindir et	Promotion of sporting activity and talents	Percentage of Completion	5,000,000	CEC Member, CO Youth, Gender, Sports and Social Services	Tindiret
	mosop			5,000,000		Kabiyet
	Chesu mei			5,000,000		Lelmokwo/ngecheck
TOTAL ALLOCATIONS				133,000,000		

3.9 DEPARTMENT OF TRADE, INVESTMENT AND INDUSTRIAL DEVELOPMENT

Programme /Project Name	Targets	Indicator	Estimated Cost	Responsible Person	Ward
Construction of Mosoriot Bus Stage	Enhance revenue collection	Existence of a bus stage	6,000,000	CEC Member, CO Trade Investment and Industrial development	Lelmokwo/Ngechek
Construction of Market stalls at Chepsonoi	Improved business	No. of market stalls constructed	2,000,000	CEC Member, CO Trade Investment and Industrial development	Chepkumia
Construction of Market stalls at Ndalat	Improved business	No. of market stalls constructed	2,000,000	CEC Member, CO Trade Investment and Industrial development	Ndalat

Construction of Tinderetbodaboda shades	Improved bodaboda businesses	No. of shades constructed	2,000,000	CEC Member, CO Trade Investment and Industrial development	Tinderet
Construction of Nandi Hills bodaboda shades	Improved bodaboda businesses	No. of shades constructed	2,000,000	CEC Member, CO Trade Investment and Industrial development	Nandi Hills
Completion of Kobujoi ESP Market	Improved businesses	No. of shades erected	6,000,000	CEC Member, CO Trade Investment and Industrial development	Kobujoi/ Nandi hills
Markets Ablution Blocks/Toilets	Improved market sanitation	No. of ablution blocks constructed	20,000,000	CECM, CO Trade Investment and Industrial development	County wide
TOTAL ALLOCATIONS			40,000,000		

3.10 DEPARTMENT OF LANDS, ENVIRONMENT AND NATURAL RESOURCES

Programme/ Project Name	Targets	Indicator	Estimated Cost	Responsible Person	Ward
Establishment of sub-county tree nurseries	Availability of tree seedlings - establishment of tree nurseries	Existence of tree nurseries in all the sub-counties	12,000,000	CECM and CO Lands, environment, water and natural resources	All sub-counties
Wetland Conservation and Management	Enhance conservation and management of the swamps	Swamps well conserved	8,000,000	CECM and CO Lands, environment, water and natural resources	Kobujoi Ward
Purchase and planting of tree seedlings per ward	Increase forest coverage	No. of tree seedlings purchased and planted	30,000,000	CECM and CO Lands, environment, water and natural resources	County wide
Survey works and purchase of survey equipments	Improve departmental services	No. of equipments purchased	50,000,000	CECM and CO Lands, environment, water and natural resources	County wide

Planning and preparation of spatial plan	Existence of spatial plans in the county	No. of spatial plans	40,000,000	CECM and CO Lands, environment, water and natural resources	County wide
Water Project implementation as indicated in the annex 4	Ensure consistent and reliable supply of safe, clean and portable water	No. of water projects implemented	363,430,000	CECM and CO Lands, environment, water and natural resources	County wide
Construction of new water departmental offices	Spacious office space	No. of rooms constructed	20,000,000	CECM and CO Lands, environment, water and natural resources	Kapsabet Headquarters office
Subsidy to Kapsabet Water and Sanitation Company	Bills paid	Bills paid	15,000,000	CECM and CO Lands, environment, water and natural resources	Kapsabet and Nandi hills
TOTAL ALLOCATIONS			538,430,000		

3.11 DEPARTMENT OF ROADS, TRANSPORT & INFRASTRUCTURE

Programme/Project Name	Targets	Indicator	Estimated Cost	Responsible Person	Ward
Maintenance and improvement of existing earth roads as listed in Annex 5	Improve road network and accessibility	No of Km of Road works done	225,000,000	CEC Member & CO-Roads, Transport and Public Works, Head of Supply Chain Management	County Wide
Installation of Street solar Lights and Public Area Lighting	Improved security	No. of Street Light Lamps Electrified	20,000,000	CEC Member & CO-Roads, Transport and Public Works, Head of Supply Chain Management	County Wide

Acquisition of Plant and Equipment	Reduce the cost of road construction	No. of Equipment purchased	350,000,000	CEC Member &CO-Roads, Transport and Public Works, Head of Supply Chain Management	County Wide
Construction of Tarmac Roads/ Cabro Block Paving	Improve road accessibility	No. of Km of Tarmac Road works done	150,000,000	CEC Member &CO-Roads, Transport and Public Works, Head of Supply Chain Management	County Wide
Construction of foot bridges	Improve Road Accebilty and connectivity	No. of Foot Bridges constructed	30,000,000	CEC Member &CO-Roads, Transport and Public Works, Head of Supply Chain Management	County Wide

Construction of Bridges and Box culverts	Improve road network	No. of Foot bridges and box culverts constructed	30,000,000	CEC Member &CO-Roads, Transport and Public Works, Head of Supply Chain Management	County Wide
TOTAL ALLOCATIONS			805,000,000		

3.12 THE COUNTY ASSEMBLY

Programme/Project Name	Targets	Indicator	Estimated Cost	Responsible Person	Ward

CHAPTER FOUR

SUMMARY OF THE COUNTY BUDGET FOR THE FY 2017/2018

INTRODUCTION

The total County budget estimates of Financial Year 2017/18 is Ksh.6,381,286,300 out of which Ksh.5,387,360,898 is anticipated from the National government transfers while Ksh.300,000,000 will be from local revenues.

The following table shows the summary of the budget estimates per department prepared in the format required by the PFMA 2012 and the constitution;

PROJECTED COUNTY FUNDING OF PRIORITIZED DEVELOPMENT PROJECTS

SUMMARY OF DEVELOPMENT EXPENDITURE

VOTE TITLE	Projected	%
	ESTIMATES	
County Executive Expenditures	138,972,750	5.3
Finance And Economic Planning	156,555,683	6.0
Health And Sanitation	181,921,190	6.9
Roads, Transport And Public Works	809,770,500	30.9
Agriculture, Livestock And Fisheries	125,422,500	4.8
Education, Research and Vocational Training	160,702,500	6.1
Lands, Environment And Natural Resources	542,232,600	20.7
Trade And Industrial Development	22,949,928	0.9
Public Service And Labour	-	0.0
Tourism, Culture And Co-Operative Development	49,350,000	1.9
Devolved Units And Special Programmes	174,353,597	6.6
Youth, Gender And Social Services	134,925,000	5.1
County Assembly	124,845,000	4.8
TOTALS	2,622,001,248	1.0

Signed:.....Date:

Hon. John Ketter,

The Chairman, Nandi County Budget and Appropriations Committee.

CHAPTER FIVE

5.0 ANNEXURES TO THE ANNUAL DEVELOPMENT PLAN

Annex 1: HEALTH CENTRES & DISPENSARIES

No	Facility	Activities	Cost	Ward
	Kamanut Dispensary	New OPD block	2,890,850	Kurgung
	Chepkongony Dispensary		3,987,410	Kaptumo
	Sirwa Dispensary	New Maternity Ward	3,987,679	Kapchorwa
	Chemokonja Dispensary			
	Sochoi Dispensary		3,899,400	
	Kapkolei Dispensary	Renovations	1,679,000	Olessos
	Koyo Dispensary	Renovations	1,396,300	Ndurio/Koyo
	Kabiyet sub county hosp	Maternity block	4,910,400	Kabiyet
	Kapkanin Disp.	New OPD block	1,940,000	Songhor/soba
	Chepkemel Disp.	New OPD block-Type B	1,952,050	
	Nandi hills SCH	Renovation	4,167,144	Nandi hills
	Cheindoi Dispensary	Renovation	2,640,120	Kapsabet
	Kapsabet county referral hosp	Renovation and decoration of administration and	3,150,000	
	Kapsabet county referral hosp	Renovation of	2,204,928	
	Kapsabet county referral hosp	Renovation of maternity and	3,325,488	
	Kapsabet county referral hosp	Renovation of theatre walk way	1,600,000	
	Kipsugur Dispensary	Renovation	1,263,936	Kapkangani
	Sisiget Disp.	Renovation	1,372,400	
	Kaptel Disp.	Completion	808,110	Kaptel
	KapchebkokDisp	Completion	1,400,000	

Chepyagoris Disp.	-New Staff House	1,688,120	Sang'alo
Chepvagoris Disp.	Disp. Renovation	785,150	
KapkebenDisp	Constr. Of Staff house	1,640,320	Kibwareng
Chepsangor Disp.	New OPD block	1,750,200	Kapsimatwo
Kiptegaa Disp.	-New OPD block	1,925,250	
Kilibwoni Health Centre	Renovation Work	2,830,590	Kilibwoni
Arwos Disp.	New OPD block	1,950,200	
Kingwal Disp.	-Renovation of OPD	1,500,000	Kosirai
Kaptildil Disp.	-Renovation of	625,100	
Chemelil Disp.	-New Maternity	2,078,840	Chemelil
Samitui Disp.	-New OPD block	2,954,230	Kobujoi
Kabirbei Disp.	-New Maternity Ward	3,887,352	Chemundu
AIC Kaigat Disp.	Renovation, water tanks, piping, KPLC	1,320,420	Ndalat
Chepkemel	New OPD block	1,952,050	Tindiret
Kesengei Disp.	New OPD block	2,970,424	Terik
Samoget Disp.	New OPD block	2,966,291	Kemeloi/Maraba
Mosoriot SCH	-Fencing	2,932,085.60	Ngechek/Lelmokwo
Total			84,331,838

ANNEX 2: CONSTRUCTION OF ECDCLASSROOMS

Construction Of Ecd Classrooms -2017/2018				
S/No	Sub-County	Location (Ward)	School (Construction)	Cost (Per Ward)
1	Nandi Hills	Nandi Hills	1.Kaptien	
			2.Kipsamoo	
			3.Kosoiywo	3,200,000
			4.Mosine	
		Kapchorua	1. KitechGaa	
			2.Cherobon	
			3. Timobo	3,200,000
			4. Great Highlands	
		Chepkunyak	1. Taboiyat	
			2.Kapkembur	
			3. St. Lodvico	3,200,000
			4. Ndubusat	
		Ol'lessos	1.Koilot	
			2.Kapnyemis	3,200,000
			3.Lolduga	
			4.Sochoi	
2	Emgwen	Chepkumia	1. Chepkoiyo	
			2.Chebonge	
			3. Mogoiywo Hill	3,200,000
			4. St.AndrewsKamung 'ei	
		Kapsabet	1. Kapkesengin	
			2.Kolong	
			3. Kiptare	3,200,000
			4.Singorwa	
		Kilibwoni	1. Cheplasgei	
			2.Kipsotoi	
			2. Ng'omwo	3,200,000
		Kapkangani	3. Kaplamai	
			1. Kiborgok Hill	
			2.Tebesonik	
			3. Chepsonoi	3,200,000
		4.Kapkatoi		
3	Chesumei	Kosirai	1.Aic Karlel	

			2.Kipsasuron	
			3.Rongit	
			4.Aic Tabongoit	3,200,000
		Lelmokwo/ Ngechek	1. Kipkoriony	
			2.Tuikoin	
			3. Mogoget	3,200,000
			4. Kipchunu	
		Kaptel/ Kamoiywo	1.Chepkober	
			2.Simatwet	
			3.Birei	
			4.Kapkemel	3,200,000
		Chemundu/ Kapngetuny	1.Kapkechui	
			2.Namgoi	3,200,000
			3.Samoo	
			4kapkobis	
		Kiptuiya	1.Tuiyobei	
			2.Siksiket	
			3.Kiptuiya	3,200,000
			4.Cheptigok	
4	Tinderet	Tinderet	1.Mbogo Valley	
			2.St Barnabas Sosiot	
			3.Chemamul	3,200,000
			4. St. Martin Chepkemel	
		Kapsimotwo	1.Underit	
			2.Rainbow	
			3.Chepkoiyo	3,200,000
			4.Morobi	
		Songhor/ Soba	1.Kipkures	
			2.Kabirer	3,200,000
			3.Kipsielei	
			4.Soba River	
		Chemelil/ Chemase	1.Kapsigilai	
			2.Chemursoi	
			3.Lamaiywo	3,200,000
			4.Chemamul	
5	Mosop	Kabisaga	1.Kapsirkal	
			2. St. Andrews . \Kapno	3,200,000

			3.Chepkatet	
			4. Kebulwet	
		Ndalat	1.Chomisia	
			2. Kaplemur	3,200,000
			3.Kaptebee	
			4. Sirsiron	
		Kabiyet	1.Kipkombot	
			2.Lolkeringet	
			3. Kabisaga	3,200,000
			4. St. PaulsKemeliet	
		Kurgung/ Surungai	1. Kapsabaot	
			2.Aic Kaptich	
			3. Kamung'ei	3,200,000
			4. Kiptangus	
		Chepterwai	1.St.Mary's Teresia	
			2.Kipng'oror	
			4	3,200,000
			A.C.K. Kapsosio	
		Sangalo/Kebulonik	1.Sangalo Township	
			2.Kipsomoite	3,200,000
			3.Lelaiibech	
			4.Kibigobe	
		Kipkaren	1. Ng'enyilel	
			2. SaruGaa	3,200,000
			3.Chepkemel	
			4. Sokyot	
	Aldai	Kaptumo/ Kaboi	1.Tendwet	
			2.Keburo	
			3.Kamarich	3,200,000
			4.Kapkitony	
		Terik	1.Nderio	
			2.Kipchorwa	
			3.Kesengei	3,200,000
			4.Siginwai	
		Kabwareng	1. Chemong	
			2. Kapkitany	3,200,000
			3.Chepkuny	
			4. Legemet	
		Kemeloi/ Maraba	1.Chebiri	
			2.Samisbei	

			3. Pemja	3,200,000
			4. Kapkorio	
		Koyo/ Ndurio	1. St. John The Baptist	
			2ndurio	
			3. Koimet	3,200,000
			4. Kipletito	
		Kobujoi	1.Kamagap	
			2.Kibora	
			3chebui	3,200,000
			4.Kimaren	
Total				96,000,000

ANNEX 3: VOCATIONAL TRAINING CENTRES

VOCATIONAL PROJECTS				
	Activity/Name of Vocational training centre	Ward	Sub-county	Approximate cost
1.	Construction of abministration complex, 2 classrooms and a library at sigilai	Ollessos	Nandi East	7,000,000
2.	Construction of four classroom at Mugen	Kemeloi	Aldai	3,000,000
3.	Construction of four classroom at Kaplamai	Kilibwoni	Emgwen	3,000,000
4.	Construction of twin workshop at kaptel	Kaptel	Chesumei	3,000,000
5.	Construction of two classrooms and administration block at Kibsebwo	Koyo Ndurio	Aldai	3,000,000
6.	Construction of two classrooms and administration block at Meteitei	Kapchorua	Nandi East	3,000,000
7.	Construction of two classrooms and administration block at SirwaYalla	Kapkangani	Chesumei	3,000,000
8.	Construction of two classrooms and administration block at Kurgung VTC	Kurgung	Mosop	3,000,000
9.	Construction of abministration complex, 2 classrooms and a library at cheptarit	LelmokwoNgechek	Mosop	7,000,000

10.	Construction of two classrooms and administration block Sirwa Upper Kapchorua	Kapchorua	Nandi East	1,800,000
11.	Construction of two classrooms at Kiropket	Kapsabet	Emgwen	1,800,000
12.	Construction of two classrooms at Sangalo	Sangalo	Mosop	1,800,000
13.	Construction of two classrooms at block Kabore	Kilibwoni	Emgwen	1,800,000
14.	Construction of two classrooms at Mogomben	Kobujoi	Aldai	1,800,000
15.	Construction of two classrooms at Kipsebwo/Nandi hills VTC	Nandi Hills	Nandi East	1,800,000
16.	Construction of two classrooms at Jean Marie Seroney	Soba	Tindiret	1,800,000
17.	Construction of two classrooms at Mutumon	Tindiret	Tindiret	1,800,000
18.	Completion of two classrooms at Chepsire	Kapsimotwo	Nandi East	1,800,000
19.	Construction of 4 classrooms at Kapsabet School for the deaf	Kapsabet	Emgwen	3,000,000
20.	Construction of two classrooms at terik	Terik	Aldai	1,800,000
21.	Construction of two classrooms at Ndalat	Ndalat	Mosop	1,800,000
22.	Administration block at Kabiyet	Kabiyet	Mosop	1,600,000

23.	Construction of two classrooms at Chemundu	Chemundu	Chesumei	1,800,000
24.	Construction of two classrooms at Koibem	Chepkumia	Emgwen	1,800,000
25.	Construction of two classrooms at Kapsiria	Kabisaga ward	Mosop	1,800,000
TOTAL				64,800,000

ANNEX 4: WATER SECTION - WARD PROJECTS

CHESUMEI SUB-COUNTY

No	Project name	Ward	Planned activities	Estimate cost kshs.
1	Kombe water project	Kaptel/Kamoiywo	Pipe work	5.5m
2	Kaptel water project	Kaptel/Kamoiywo	Pipe work	5.0m
3	Silanga water project	Kaptel/Kamoiywo	Pipe work – distribution line	1.0m
4	Kim’geru water project	Kaptel/Kamoiywo	Pipe work	1.0m
5	Samoo water project	Chemundu/Kapngetuny	Pipe work weir	8.0m
6	Kapkobis water project	Chemundu/Kapngetuny	Intake works pipe work	2.0m
7	Lelmokwo gravity water project	Lelmokwo/Ngechek	Construction of weir pipe work	5.5m
8	Lelmokwo water supply	Lelmokwo/Ngechek	Pipe work	7.0m
9	Kapkitara water project	Kiptuiya	-Construction of weir, pipe work Storage tank -distribution	4.0m
10	Kaptobongen water project	Kiptuiya	-Pipe work and storage tanks	6.0m
11	Ngariet water project	Kosirai	-Purchase of pump set -pipe work -construction of storage rank	4.0M
12	Ainamoi water project	Kosirai	Purchase and installation of hydram, pipe work	5.5M
13	Reberwo water project	Kosirai	-Purchase of pump set -distribution line -supply of electricity	3.0M
TOTAL FOR CHESUMEI SUB-COUNTY				57.5M

No	Project name	Ward	Planned activities	Estimate cost kshs.
1	Chepkumia phase 2 water project	Chepkumia	Construction of storage tanks and pipe work	12.5M
2	Kapkangani water project	Kapkangani	Construction of storage tanks and pipe work	12.5M
3	Kiplolok water project	Kilibwoni	Spring protection and pipe work	2M

4	Kiptilalon water project	Kilibwoni	Intake works and pipe work	4M
5	Kapmesken water project	Kilibwoni	Rehabilitation of water works	2M
6	Kapsumbeiywo water project	Kilibwoni	Construction of pump house and rising main	4.5M
7	Meswo water project	Kapsabet	-Spring protection -pipe work	0.6M 1.8M
8	Kimaam water project	Kapsabet	-2no. spring protections -construction of 50m ³ sump	3.7M 1.2M
9	Kiminda water project	Kapsabet	-construction of 50m ³ sump -construction of pump house -pipe work -supply of electricity to intake works -purchase of pump set	1.2M 0.7M 1.2M 1.0M 1.1M
TOTAL FOR EMGWEN SUB-COUNTY				50M

TINDERET SUB-COUNTY

No	Project name	Ward	Planned activities	Estimate cost kshs.
1	Sigowet water project	Tinderet	Spring protection Construction of 50m ³ storage tank Pipeline	0.5M 1M 1M
2	Tokomoin/Kapkeri water project	Tinderet	Spring protection Construction of 25m ³ storage tank Pipeline	0.5M 0.65M 1.35M
3	Tuiyobei water project	Tinderet	Spring protection Construction of 50m ³ storage tank Pipeline	0.5M 3.5M 1M
4	Muraran water project	Tinderet	Spring protection Construction of 50m ³ storage tank Pipeline	0.5M 1M 1M
5	Chepkutetbei water project	Soba/Songhor	Spring protection Construction of 50m ³ storage tank Pipeline	0.5M 1M 1M
6	Kamelilo water project	Soba/Songhor	Pipeline Construction of 50m ³ storage tank Intake works	0.5M 3.5M 1M
7	kaptobongen water project	Soba/Songhor	Pipeline Construction of 50m ³ storage tank Intake works	0.5M 1M 0.5M
8	Kapsoen water project	Soba/Songhor	Spring protection	0.5M

			Construction of 25m3 storage tank Pipeline	0.65M 0.85M
9	Kapkiyai water project	Soba/Songhor	Distribution Pipeline	1M
10	Chepkoiyo water project	Kapsimotwo	Pipeline Construction of 50m3 storage tank	3.5M 1M
11	Kaborer water project	Kapsimotwo	Pipeline Construction of 50m3 storage tank Intake weir	0.5M 1M 0.5M
12	Bunein water project	Kapsimotwo	Construction of 50m3 storage tank Pipeline Intake weir	1M 0.5M 0.5M
13	Kapcheseron water project	Kapsimotwo	Construction of 50m3 storage tank Pipeline Intake weir	1M 0.5M 0.5M
14	Kimogoch water project	Kapsimotwo	Spring protection Construction of 50m3 storage tank Pipeline	0.5M 1M 0.5M
15	Tuiyobei water project	Chemase	Pipeline Intake works	1M 0.5M
16	Magoi water project	Chemase	Intake works Pipeline	0.5M 3.5M
17	Sean water project	Chemase	Pipeline Intake works	1M 0.5M
18	Iamaiywo water project	Chemase	Distribution Pipeline Construction of 50m3 storage tank	0.5M 1M
19	Sachangwan water project	Chemase	Pipeline Intake weir	1M 0.5M
20	Chepsoi water project	Chemase	Pipeline Intake works Construction of 50m3 storage tank	1M 0.5M 1M
TOTAL FOR TINDERET SUB-COUNTY				50M

NANDI HILLS SUB-COUNTY

No	Project name	Ward	Planned activities	Estimate cost kshs.
1	Kapkoros water project	Kapchorwa	-spring protection -Cattle trough -2no bathrooms -fencing distribution line purchase and lay -167no. 1½" P.V.C class C -600no. 1" P.V.C class C Sub-total	0.46M 0.15M 0.1M 0.06M 0.175M 0.1M 1.045M

2	Kamochile/Togomin water project	Kapchorwa	-construction of 2no. weirs purchase and lay -850no. 2" P.V.C class C -1000no. 1½" P.V.C class C -200no. 1" P.V.C class C Sub-total	1.2M 2.4M 0.48M 0.1M 4.18M
3	Kipkorom water project	Kapchorwa	-spring protection purchase and lay -350no. 3" P.V.C class C -100no. 2" P.V.C class C -250no. 1½" P.V.C class C - Construction of 50m3 storage tank - Construction of 25m3 storage tank Sub-total	0.5M 0.77M 0.12M 0.125M 1.0M 0.6M 3.115M
4	Kapkoros/Kipkurere extension water project	Kapchorwa	purchase and lay -1000no. 2" P.V.C class C -fittings Sub-total	1.6M 0.06M 1.66M
5	Soiyet water project	Nandi Hills	purchase and lay -180no. 2" P.V.C class C -fittings Sub-total	0.288M 0.05M 0.338M
6	Ketek water project	Nandi Hills	purchase and lay -180no. 2" P.V.C class C -fittings Sub-total	0.288M 0.05M 0.838M
7	Sinendet water project	Nandi Hills	purchase and lay -180no. 2" P.V.C class C -fittings Sub-total	0.288M 0.05M 0.338M
8	Chesiriga water project	Nandi Hills	purchase and lay -180no. 2" P.V.C class C -fittings Sub-total	0.288M 0.05M 0.338M
9	Kapsitoi/Kapsean water project	Nandi Hills	purchase and lay -180no. 2" P.V.C class C -fittings Sub-total	0.288M 0.05M 0.338M
10	Kamaran water project	Nandi Hills	purchase and lay -180no. 2" P.V.C class C -fittings Sub-total	0.288M 0.05M 0.338M
11	Kipsebwo water project	Nandi Hills	purchase and lay -180no. 2" P.V.C class C	0.288M

			-fittings Sub-total	0.05M 0.338M
12	Kungut/Kosoiywo water project	Nandi Hills	purchase and lay -180no. 2" P.V.C class C -fittings Sub-total	0.288M 0.05M 0.338M
13	Kapchogen water project	Nandi Hills	purchase and lay -180no. 2" P.V.C class C -fittings Sub-total	0.288M 0.05M 0.338M
14	Kimolonik water project	Nandi Hills	purchase and lay -180no. 2" P.V.C class C -fittings Sub-total	0.288M 0.05M 0.338M
15	Kipsebwo water project	Nandi Hills	-construction of weir -construction of 100m ³ tank purchase and lay -1000no. 3" P.V.C class C -fittings Sub-total	0.57M 1.8M 2.0M 0.05M 3.85M
16	Kipsamo water project	Nandi Hills	-2no spring protection - Construction of 50m ³ sump Sub-total	1.2M 1.0M 2.2M
17	Lelwak A water project	Chepkunyuk	purchase and lay -2000no. 2" P.V.C class C -fittings Sub-total	3.2M 0.1M 3.3M
18	Lelwak B water project	Chepkunyuk	purchase and lay -1000no. 2" P.V.C class C -fittings Sub-total	1.6M 0.1M 1.7M
19	Taboiyat water project	Chepkunyuk	purchase and lay -1000no. 2" P.V.C class C -fittings Sub-total	1.6M 0.1M 1.7M
20	Simbi extension from ELDOWAS water project	Chepkunyuk	purchase and lay -500no. 2" P.V.C class C Sub-total	0.8M 0.8M
21	Kiptemuria water project	Chepkunyuk	purchase and lay -500no. 3" P.V.C class C -fittings Sub-total	1.0M 0.1M 1.1M
22	Kaptuma water project	Chepkunyuk	purchase and lay -813no. 2" P.V.C class C -fittings Sub-total	1.3M 0.1M 1.4M

23	Keben/Koilot water project	Ollessos	-purchase of pump set -rehabilitation of 100m ³ tank -construction of 2no.50m ³ tank -construction of pump house -construction of control chambers purchase and lay -1500no. 2" P.V.C class C -fittings Sub-total	1.2M 0.4M 2.0M 0.4M 0.3M 2.4M 0.3M 7.0M
24	Cherobon water project	Ollessos	-construction of 50m ³ tank purchase and lay -500no. 2" P.V.C pipes class C -22no. 2" G.I class B -2000no. 1" P.V.C pipes class C -fittings Sub-total	1.0M 0.8M 0.2M 0.9M 0.1M 3.0M
TOTAL FOR NANDI HILLS SUB-COUNTY				39.43M

MOSOP SUB-COUNTY

No	PROJECT NAME	WARD	ACTIVITY	APPROX. COST Ksh
1	Koiban water project	Kurgung/Surungai	-construction of weir and pipe work	4M
2	Kamungei water project	Kurgung/Surungai	Pipe Work	2M
3	Litei water project	Kurgung/Surungai	Pipe work	2M
4	Kamogoiywo water	Kurgung/Surungai	Pipe Work	2M
5	Surungai water project	Kurgung/Surungai	Construction of tank	3.5M
6	Ngeny/Kapkenyelo water project	Chepterwai ward	Pipe work and installation of hydram	2M
7	Kapkoimur water project	Chepterwai ward	Pipe work Construction of weir	5M
8	Soiyet water project	Chepterwai ward	Pipe work	4.0M
	Sosiot water project	Chepterwai ward	Pipe work	1.5M
9	Kabiemit water project	Ndalat Ward	Pipe work	3m
10	Nyigoon water project	Ndalat Ward	Pipe work	4m
11	Sirsiron water project	Ndalat Ward	Pipe work	5.5m
12	Kakiptui water project	Kipkaren ward	Pipe work	1M
13	Kapserton water project	Kipkaren ward	Pipe work	4M

			Construction of weir	
14	Kapkeneroi water project	Kipkaren ward	Pipe work	2M
15	Kapngetuny water project	Kipkaren ward	Pipe work	3.5M
16	Sarugaa water project	Kipkaren ward	Pipe work	1M
17	Cheptarit water project	Kipkaren ward	Pipe work	1M
18	Cheptuiyet Water Project	Kabiyet ward	Pipe work	5.5M
19	Kapcherumben water project	Kabiyet ward	Construction of weir and pipe work	5M
20	Koita water project	Kabiyet ward	Pipe work	2M
21	Kipsamoite water project	Sangalo/Kebulonik ward	Intake works and pipe work	2M
22	Septonok water project	Sangalo/Kebulonik ward	Pipe work	3M
23	Kamweka water project	Sangalo/Kebulonik ward	Pipe work	2M
24	Tabolwa water project	Sangalo/Kebulonik ward	Pipe work	2M
25	Samoei secondary school	Sangalo/Kebulonik ward	Pipe work and intake works	3.5M
26	Barakeiwet water project	Kabisaga ward	Pipe work	2M
27	Sigot water project	Kabisaga ward	Pipe work	2M
28	Chepkatet water project	Kabisaga ward	Pipe work	2M
29	Chepkoiyo water project	Kabisaga ward	Pipe work	4.5M
30	Kipchutaiywo water project	Kabisaga ward	Pipe work	2M
TOTAL FOR MOSOP SUB-COUNTY				88.5M

ALDAI SUB-COUNTY WATER PROJECTS

No	PROJECT NAME	WARD	ACTIVITY	APPROX. COST Ksh
1	Kabwareng water project	Kabwareng ward	Construction of storage tank and pipe work	12.5M
2	Mosombor water project	Kaptumo/kaboi	Pipe work	6.5M
3	Kamarich water project	Kaptumo/kaboi	Pipe work	3M
4	Chepkongony Water Project	Kaptumo/kaboi	Pipe work	2M
5	kamarini water project	Kaptumo/kaboi	Pipe work	1M
6	Kamobon water project	Terik ward	Pipe work	5M

7	Kapsajon water project	Terik ward	Pipe work	5M
8	Surumo water project	Terik ward	Pipe work	2.5M
9	Koyo water project	Koyo/Ndurio ward	Pipe work	3.5M
10	Koimet water project	Koyo/Ndurio ward	Pipe work	1M
11	Kapsaos water project	Koyo/Ndurio ward	Pipe work	1M
12	Sukutek water project	Koyo/Ndurio ward	Pipe work	4M
13	Kaptilol water project	Koyo/Ndurio ward	Hydram	6M
14	Kobujoi water project	Kobujoi ward	Pipe work and storage tanks	12.5M
15	Kaptumek water project	Kemeloi/Maraba	Pipe work	4M
16	Lelgeti water project	Kemeloi/Maraba	Pipe work	1.5M
17	Tetamat water project	Kemeloi/Maraba	Pipe work	3.5M
18	Chepsiyoi water project	Kemeloi/Maraba	Pipe work	1.5M
19	Mugang water project	Kemeloi/Maraba	Pipe work	1M
20	Kongoro water project	Kemeloi/Maraba	Pipe work	1M
TOTAL FOR ALDAI SUB-COUNTY				78M
GRAND TOTAL				363.43M

ANNEX 5: ROADWORKS

Ward	Maintenance and Improvement of existing Earth roads	Installation of street lights	Construction of tarmac roads	Construction of bridges and Vented drifts	Construction of reinforced concrete bridges and box culverts
Kipkaren	7,500,000	1,500,000		1,000,000	5,000,000
Chepterwai	7,500,000			1,000,000	
Kurgung	7,500,000	1,500,000		1,000,000	
Ndalat	7,500,000	1,500,000		1,000,000	
Kabiyet	7,500,000	1,500,000	10,000,000	1,000,000	
Sangalo	7,500,000			1,000,000	
Kabisaga	7,500,000			1,000,000	
Lelmokwo/Ngechek	7,500,000		10,000,000	1,000,000	
Kaptel/Kamoiywo	7,500,000			1,000,000	5,000,000
Kosirai	7,500,000			1,000,000	
Chemundu	7,500,000	1,500,000		1,000,000	
Kiptuiya	7,500,000			1,000,000	
O'lessos	7,500,000	1,500,000	10,000,000	1,000,000	
Kilibwoni	7,500,000			1,000,000	
Kapsabet	7,500,000	6,500,000	60,000,000	1,000,000	
Chepkumia	7,500,000			1,000,000	5,000,000
Kapkangani	7,500,000			1,000,000	
Chepkunyuk	7,500,000			1,000,000	5,000,000
Nandi Hills	7,500,000	1,500,000	40,000,000	1,000,000	
Kapsimotwo	7,500,000			1,000,000	
Kaptumo	7,500,000			1,000,000	
Ndurio	7,500,000			1,000,000	
Kobujoi	7,500,000	1,500,000	10,000,000	1,000,000	
Kemeloi	7,500,000			1,000,000	
Terik	7,500,000			1,000,000	
Kibwareng	7,500,000			1,000,000	5,000,000
Kapchorwa	7,500,000			1,000,000	
Tinderet	7,500,000			1,000,000	
Chemase	7,500,000			1,000,000	5,000,000
Songhor/Soba	7,500,000	1,500,000	10,000,000	1,000,000	
Purchase of Equipmment	350,000,000				
Sub Totals	575,000,000	20,000,000	150,000,000	30,000,000	30,000,000

Note: The specific roads to be rehabilitated and maintained in every ward will be identified later.