



REPUBLIC OF KENYA
COUNTY GOVERNMENT OF KAKAMEGA

THE SECOND ANNUAL DEVELOPMENT PLAN
2015/2016 FINANCIAL YEAR

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1. MINISTRY OF PUBLIC SERVICE AND ADMINISTRATION AND OFFICE OF THE GOVERNOR

Sector	Sub-sector	Name project	Location	Cost (KShs Million)
Ministry Of Public Service And Administration, Office of the Governor	Office of the Governor	Construction of Governor’s residence	Kakamega town	100
		Construction of Governor’s residence	Lugari	50
		Construction of County headquarters	Kakamega town	250
		Deputy governor’s residence	Kakamega	100
		Disaster management centre	Kakamega	50
		Equipping the disaster centre		50
	Public service	County training college	Kakamega	150
		Regional HQs	Lugari	20
		15 ward offices	To be determined	150
		8 sub county offices	Mumias East,Mumias West,Matungu, Khwisero,Navakholo, Ikolomani,Shinyalu, Likuyani	80
GRAND TOTAL				1000

2. MINISTRY OF COUNTY TREASURY AND ECONOMIC PLANNING

Sector	Sub-sector	Name project	Location	Cost (KShs Million)
County Treasury and Economic Planning	County Treasury	Automation of Revenue collection	County wide	90
		Regional Bank	County wide	200
	Economic Planning	Feasibility studies (County M&E, surveys, research & development)		100
		Evaluation of the Sector performance		20
		Mid Term Review of CIDP		30
		Budget cycle(Fiscal strategy paper, Budget Outlook paper, public participation, Budget)		50

Sector	Sub-sector	Name project	Location	Cost (KShs Million)
		Development of the Kakamega Vision 2030		40
		Social Intelligence Reporting in Conjunction with UNICEF		10
GRAND TOTAL				540

3. MINISTRY OF ENVIRONMENT, FORESTRY, ENERGY, WATER AND NATURAL RESOURCES

Sector	Sub-Sector	Name of the Project	Location	Cost (Kshs Millions)
Environment	Mining regulation	County Mining Policy	County-wide	1.6
	Monitoring & Evaluation	M & E Vehicle	County-wide	12
	Noise pollution Control	Mapping zoning and enforcement	Per Sub-County	5
	Solid Waste management	Sanitary landfill	Central	36
	Liquid Waste Management	Sewerage Plants	South	990
	Waste Management	Recycling machine	Central zone	24
	Air pollution Control	Air Pollution Policy	County-wide	1.6
	EIAs and EAs	Environmental infrastructure	County-wide	2.4
	Environmental Education	Carry out Environmental awareness creation and sensitization throughout the County	All the Sub County	
	Climate Change Control	Climate-Change Research	County-wide	3
Natural Resources	Hill-top restoration	Hill-top Conservation Misango Hills, Ikolomani	Shinyalu, Khwisero, Malava &	2.5

Sector	Sub-Sector	Name of the Project	Location	Cost (Kshs Millions)
			Butere	
	River bank restoration	River-bank Conservation	Kakamega , Malava, Bunyala Forest Stations and Nzoia Forests	6.9
	Mines reclamation	Funding artisanal miners	County-wide	3.5
	Natural resources mapping	GIS Systems	County-wide	21.75
	Wildlife conservation	County Wildlife Inventory	County-wide	10
	Park establishment	Creation of an Arboretum	Central	18
Forestry	State forestry	Kakamega Forest Protection	Shinyalu and Malava	5.5
	Farm forestry	Promotion of tree cover outside Public Forest Reserves (County agro-forestry)	County-wide	12
	Urban forestry	Urban Center Greening	North, Central and South	6
	Tree nursery establishment	Tree cover increase	County-wide	10
	Conservation Information Centre	County Information Center	Central region	60.75
		Putting up a bamboo industry		25
		Promotion of uptake of Bamboo planting	All sub counties	60
Water and Sanitation	Water supply	Completion of Ongoing water projects	County wide	40
	Water Distribution	Expansion and extensions of piped water supplies	County wide	46.88
	Water treatment	Construction of treatment works	Shinyalu	25
		Replacement of electric pumps with solar	Malava,	10

Sector	Sub-Sector	Name of the Project	Location	Cost (Kshs Millions)
		powered pumps	Lumakanda & Khwisero	
	Water storage	Water harvesting and storage in selected institutions	All sub counties	10
	Waste water treatment	Completion of Ongoing sewerage works	Kakamega & Mumias towns	120
	Waste water treatment	Construction of sewerage works	Malava	200
Energy Sector	Rural Electrification	Electrification of Dispensaries, polytechnics and Markets	County wide	241.518
	Renewable Energy	Promotion of renewable energy (solar powered electric station)	County wide	32
	Renewable Energy	Promotion of renewable energy (energy saving jikos)	County wide	15
	Renewable Energy	Solar street lighting in remote market	County wide	45
GRAND TOTAL				2,102.898

4. MINISTRY OF LABOUR SOCIAL SERVICES, CULTURE, YOUTH AND SPORTS

Sector	Sub-sector	Name of Project	Location	Cost Ksh. Million
Labour, Social Services, Culture, Youth and Sports	Culture	1.Lugari Cultural Centre Construction of phase 1	Lugari	25
		2.Ikolomani Cultural Centre phase 1	Ikolomani	25
		3.Completion of Khayega Arts Gallery	Khayega	15
		4.Construction of County Creative Industry	Lurambi	20
		5. Mumias Cultural Construction of a Guest House.	Mumias West	10
		6.Construction of Wanga Mukulu Shrine	Mumias East	10

Sector	Sub-sector	Name of Project	Location	Cost Ksh. Million
		7. Phase 2 of County Library Construction	Kakamega Township	15
		8. Revolving fund for Cultural practitioners	To be distributed across the County	20
		Culture Conservation programmes a) Community Cultural Festivals	- Across the County in every Community	5
		b) Kenya Music and Cultural Festivals	- Sub-County 1 - County level - National	6
		Publishing of County Cultural Newsletter	County Headquarters	1
		Historian/Cultural Library	County wide	0.25
Sub Total				152.25
Labour, Social Services, Culture, Youth & Sports	Social services	Socio-Economic Assistance /Empowerment for Persons with Disabilities and Person with Albinism	County wide	20
		Social assistance to vulnerable widows/widowers	County wide	22
		Shelter Improvement Programme	County Wide	70
		Construction of gender Based Violence survivors rescue centre	Shinyalu	30
		Establish of Older Persons Cash Transfer and NHIF Programme	County wide	150
		Construction and Equipping of workshops at Kakamega Rehabilitation Centre	Kakamega Vocational Rehabilitation Centre in Lurambi	4.5

Sector	Sub-sector	Name of Project	Location	Cost Ksh. Million
		Purchase of tool kits and equipments for grandaunts in rehabilitation centres	County wide	1
		Installation of improved modern cooking jikos at Kakamega Rehabilitation Centre	Kakamega Rehabilitation Centre	1
		Fencing 20 hectares of land at Kakamega Vocational Rehabilitation Centre	Kakamega Vocational Rehabilitation Centre (Phase 2)	4
		Construction of a rehabilitation centre in the Northern Region of Kakamega County	Likuyani	12
		Expansion of electrical wiring at Kakamega Centre Rehabilitation Centre workshops	Kakamega Vocational Rehabilitation Centre	0.8
		Grants programme for community self help groups in the county	County wide	12
		Create and maintain a kitty for relief of distress for emergency Social Case works	County wide	10
Sub Total				337.3
	Youth Department	Construction of youth empowerment centres' in sub counties	Matungu, Khwisero, Mumias East & Navakholo	40
		Equip youth empowerment centres' in sub counties	8 (Lurambi ,Ikolomani, Shinyalu,Malava, Mumias, Lugari,	8

Sector	Sub-sector	Name of Project	Location	Cost Ksh. Million
Labour, Social Services, Culture, Youth and Sports	Youth		Likuyani & Butere) Youth Empowerment Centres	
		Completion of all youth empowerment centres' in sub counties	Lurambi ,Ikolomani, Shinyalu, Malava, Mumias, Lugari, Likuyani & Butere Youth Empowerment Centres	60
		Establishment of youth talent academies in the county	Lurambi Youth Empowerment Centre Lugari Youth Empowerment Centre Mumias Youth Empowerment centre	20
		Establish and operationalize a county youth award scheme	12 Sub Counties	3.3
		Conduct leadership clinics and exchange programs for young leaders	Central Zone, Northern Zone & Southern Zone	13.2
		Establish and operationalize a grants kitty for youth entrepreneurs	12 Sub Counties	35.2
		Establish & operationalize employment bureaus in youth empowerment centres	8 (Lurambi, Ikolomani, Shinyalu,	26.4

Sector	Sub-sector	Name of Project	Location	Cost Ksh. Million
			Malava, Mumias, Lugari, Likuyani & Butere) Youth Empowerment Centres	
		Conduct entrepreneurship training for the youth	per sub-county	60.5
		Road Safety Campaign for Boda Boda motorbike riders – Riding lessons Phase I	Khwisero, Shinyalu, Navakholo, Likuyani,	15
Sub Total				281.6
Labour, Social Services, Culture, Youth and Sports	Sports	Setting up of one additional sport youth centre.	per sub-county	60
		Improving of the existing community sports grounds	per sub-county	
		Upgrading of Malava stadium (phase 1)	Malava	
		Rehabilitation of Likuyani sports centre	Likuyani	3
		Upgrading of Bukhungu stadium	Lurambi	350
		Purchase of sports equipment for 51 sports youth centres.	per sub-county	15
		Payment of honoraria to sports youth centre's coaches	per sub-county	1.224
		Training of various disciplines coaches and referees.	In selected centres in the county	30
		Organizing sports seminars and workshops	In selected centres in the county	20
		County sports tournament in various Disciplines from wards level, preparing and presenting selected	County-wide	70

Sector	Sub-sector	Name of Project	Location	Cost Ksh. Million
		teams to inter counties competition		
Sub Total				624.224
Labour, Social Services, Culture, Youth and Sports	Labour Services			
		Promotion of Industrial Peace	Countywide	2
		Combating Child Labour	Countywide	2
		Promotion of Self Employment	Countywide	2
		Promotion of Career Guidance and Counseling in Secondary Schools	Countywide	2
		Conduct Employers Survey	Countywide	4
		Labour and health and safety inspections	Countywide	1
		Personal Protective Equipment Awareness Programme For Secondary School Leavers.	Countywide	2
		Sugarcane Transport Workers Safety Programme	Mumias, Butere, Malava	2
Sub Total				17
Labour, Social services, Culture, Youth and Sports	Childrens	Complete the Child protection unit at Kakamega police station	Lurambi	2
		Fence the Child protection centre, Kakamega rehabilitation school and children home	Lurambi	20
		Construct a child protection unit	Mumias	5
		Purchase land and establish a child protection centre	Lurambi	50
		Construction of County Orphans home	Ikolomani	30

Sector	Sub-sector	Name of Project	Location	Cost Ksh. Million
		Construction of County Child Rehabilitation Centre	Town Ship	30
		Construction of a drug abuse rehabilitation centre	Kakamega	30
Sub Total				167
GRAND TOTAL				1,539.3374

5. MINISTRY OF TRANSPORT, INFRASTRUCTURE AND PUBLIC WORKS

Sector	Sub-Sector	Project Name And Description	Location	Project Cost
Transport, Infrastructure and Public Works.	Roads	(Musoli- Khwisero – Manyulia – Mudhiero (2D249J2, D262 & E1255) - 34 Kms(BITUMEN) – for three years.	Butere / Khwisero / Luram	400
		Up grading of roads to bitumen standards in major urban centres (10 Kms) Kakamega town - 2 Kms;Mumias town 1Km;Malava 1Km Pan paper 1Km;Malinya 1Km;Matunda Kkm;Shianda Km Navakholo 1km;Butere 1Km	County wide	400
	Sub Total			800
Transport ,Infrastructure And Public Works	Roads (Gravel surfacing)	Lubao-Cheboso-Ingavira-Muting’ong’o-Malanga 12 Kms	Malava	14
		Angade-Mufutu Road A104 Mwamba-L6205 Lumama 7 Kms	Lugari	10

	Nangili Mkt-No1 4 Kms	Likuyani	5
	Isokone-Eshichichiri 8 Kms	Lurambi	9
	Werembe Pri-Sikubale 8 Kms	Navakholo	10
	Khayega – Malimili7 Kms	Shinyalu	9
	Ibwali-Ikuywa-Lidambitsa 9 Kms	Ikolomani	10
	Lureko Primary-Burangasi Bridge 7 Kms	Mumias West	9
	Musanda-Buchirinya-Lukongo 6 Kms	Mumias West	8
	Indangalasia-Shianda 7 Kms	Mumias East	6
	Harambe-Namalenge 4 Kms	Matungu	6
	Lunza-Ikolomani 6 Kms	Butere	7
	Munjiti-Eshichibulu-Emureba Eshinutia-Khumusalaba 17 Kms	Khwisero	19
	Sango Lusaka 10 Kms	Likuyani	20
	Likuyani –Lumino-Roberts 13 Kms	Likuyani	26
	Vuyika-Nambilima 17 Kms	Lugari	34
	Matete-Maungu 15 K ms	Lugari	30
	Malava-Kimangeti-Kuvasali 13 Kms	Malava-	26
	Mukhuyu Mkt –Nguvuli Primary 10 Kms	Malava	20
	Eshisiru-Muyala 10.5 Kms	Lurambi	21
	Musaga - Mahima –Sango 10 Kms	Navakholo	20
	Namirama –Mukwa-Sikobale 9 Kms	Navakholo	18
	Shamshinjiri-Mutaho 8 Kms	Ikolomani	16
	Iguhu Hospital-Masienze 13 Kms	Ikolomani	26
	Airstrip-Senyende-Siktsa-Lubao 12 Kms	Shinyalu	24
	Shibuye –Wanzalala-Khwirenyi-Iroro 20 Kms	Shunyalu	40
	Buhuyi-DB Siaya 8.5 Kms	Matungu	17

		Namisi-Musamba-Busombi-Malanga-12 Kms	Matungu	24
		Mumias –Musanda 15 Kms	Mumias-West	30
		Bungasi-Mutoma 4 Kms	Mumias-West	8
		Lureko-Mwilinya-Matawa 5 Kms	Mumias West	10
		Musanda Eshihaka-Eshirembe 4 Kms	Mumias West	8
		Matawa –Shisia-R Lusumu 4 Kms	Mumias West	8
		Eluche –Munganga-Isongo 10 Kms	Mumias-East	20
		Ebwaliro-Ebubole Shianda 6.5 Kms	Mumias-East	13
		E1252 –B Junction-C33 Enyenyesi-D261 Junction-Imanga 4.5 Kms	Butere	9
		Shiongo-Butayi Pri-Lukoye Pri 12 Kms	Khwisero	24
		Eshinyulu-Emutsatsa-Emanyulia 10 Kms	Khwisero	20
		Musanda-Buchirinya-Lukouko 4.5 Kms	Mumias West	9
		Mulama Jnct-R.Nzoia-Mawe Tatu-Forester (L6215, L6216) 13 Kms	Lukuyani	26
	Roads	Bridges And River Crossings	Lukuyani	14
	Roads	Makutano - Mbagara - Sipande (L6209) 18 Kms	Lugari	36
	Roads	Sikhokhochole-Siyombe 5 Kms	Navakholo	10
	Roads	Isongo-Khaimba-Bumini 10 Kms	Mumias East	30

	Roads	Lureko –Mwilinya-Matawa 4.9 Kms	Mumias West	14.7
	Roads	Buchifi-Maungu 2 Kms	Mumias West	6
	Roads	Junct E142-Elukongo-Buchina 5.5 Kms	Mumias West	11
	Roads	(E1253) Butere Mkt- (E390) R. Firatsi – Mukoye School 9 Kms	Butere	18
	Roads	Apollo Junction- Eshitari- Lusimu- Shianda 15 Kms	Butere	30
	Roads	Harambee- Namalanje- Mukhaya- Ratego 7.5 Kms	Matungu	15
	Roads	Kayonzo – Mubani(4.5kms)	Matungu	9
	Roads	Panyako(C33) – Namalasire 6.7 Kms	Matungu	13.4
	Roads	Eshinutsa-Mundaha 7 Kms	Khwisero	14
	Roads	Emalindi –Mwirembe Road 7 Kms	Khwisero	14
	Roads	Ileho Vikoshe Chirobani 3Kms	Shinyalu	9
	Roads	Mulundu-Shiavirotsi-Shichendilova (5 Kms)	Shinyalu	10
	Roads	Isulu – Shikumu 6 Kms	Ikolomani	12
	Roads	Ikhulili Pr-Imatindi-Lidambitsa 9 Kms	Ikolomani	18
	Bridges And River Crossings	Shikunga –Mukongolo R/C	Ikolomani	8
		Bridges And River Crossings	Ikolomani	10
		Katsula –Mulwanda R/C	Khwisero	10

		Bridges And River Crossings	Khwisero	10
		Ivochio bridge	shinyalu	20
		Koyonzo- Namalsire R/C	Matungu	5
		Lufumbo-Eshikwata	Butere	10
		Butunyi –Shiraha R/C	Butere	10
		Bridges And River Crossings	Butere	5
		CHEBWAI –PAG Bridge	Malava	15
		Lubwa Bridge	Malava	10
		Bridges And River Crossings	Malava	10
		Khaunga bridge	Mumias East	120
		Bridges And River Crossings	Mumias West	10
		Nambilima Bridge	Lugari	10
		Makhanu Bridge	Lugari	8
		Bridges And River Crossings	Lugari	10
		Karini-Soy Sambu R/C	Likuyani	8
		Maawa Mayoyoyo	Likuyani	7
		Bridges And River Crossings	Likuyani	10
		Makhima Cheguo R/C	Navakholo	7
		Bridges And River Crossings	Navakholo	10
		Shiveye bridge	Lurambi	40
		Ebulanda-Indangalasia	Matungu	8
		Ematua-Bulimbo	Matungu	8

		Bridges And River Crossings	Matungu	10
		Gravel And Earth Roads Regular Maintenance	All Over The County	300
Sub total				1642.1
Transport ,Infrastructure And Public Works	Transport	Procurement Of Graders & Tucks	County HQs	
	Transport	<ul style="list-style-type: none"> ➤ Grader- 1 = 25M ➤ Excavators- 1 = 20M ➤ Dozer – 1 = 30M ➤ Trucks- 2 = 13M ➤ Low Bed Truck-1= 20M ➤ Roller -1 =14M 	County HQs	122
	Roads	Road Clearance And Maintenance 20 People Per Constituency	COUNTY HQs	36
	Transport	Construction Of Toll Stations	COUNTY HQs	10
	Transport	Establishment Of Transport & Mechanical Parastatal	COUNTY HQs	20
		Construction Of Transport And Mechanical Workshop	Butere	100
		Research In Transport &Infrastructure	HQs	30
		Rehabilitation And Expansion Of The Rail Network In The County(feasibility)	County Wide	10
		Sub- Total		328
Grand Total				2770.1

6. LANDS, PHYSICAL PLANNING, URBAN AREAS AND HOUSING

Sector	Sub-Sector	Name project	Location	Cost (KShs Million)
Lands, Urban Areas, Physical, Planning & Housing	Physical Planning	Prepare 4 Local Physical Development Plans for: Khayega Market, Moi's Bridge town, Pan Paper Centre Kwisero	Shinyalu Lugari Lugari Kwisero Sub	12
		Prepare 10 Part Development Plans for Public Institutions	County wide on demand	3
		Spatial Planning Kakamega Town	Kakamega	(Donor)
		Spatial Planning umias town	Mumias	55
		Part development plans for Development Projects (100 projects)	County wide	5
		Revenue Collection	County wide	1
Lands, Housing, Urban Areas And Physical Planning	Lands	Land Registration Tsrget 6,000 titles		
		Computerization of 102 registration sections		5
		Land valuation (400 Parcels)	County wide	5
		Land Adjudication (Settlement)	Mautuma, Turbo	5
		and Adjudication (Settlement)	Airport Community	5
		Dispute resolution Boundaries (200 cases)	Countywide	10
		Dispute resolution (210 Acres)	Mumias Triangle	120
		Land Banking (Acquisition 400Acres)	Countywide	200
		Land Recovery (80 Titles revocation)	Countywide	50
		Planning/ Design		5

Sector	Sub-Sector	Name project	Location	Cost (KShs Million)
		Title Issuance	Countywide	5
		Govt. Approvals	Countywide	5
		Start Construction of 1,000 Units	Countywide	5
		Construction of 1,000 Units	Countywide	5
		Taking over of 74 NHC housing units	Countywide	5
		Renovation of 117 Units	Kakamega	50
Lands,Housing, Urban Areas And Physical Planning.	Urban Areas	Smoking zones (construct 8)	To be determined	8
		Eco-toilets (Construct 6)	To be determined	6
		Boda boda sheds (Construct 6)	To be determined	3
		Taxi Parks (Construct 6)	To be determined	6
		Car Parks (Construct 2)	To be determined	10
		Recreation Parks (Construct 2)	To be determined	10
		Bus Park	To be determined	20
		Street Lights	To be determined	50
		Street lights	To be determined	50
		Landscaping and Town cleaning	To be determined	20
		New modern market (Allocation of stalls)	All markets	30
		Urban roads	County wide	100
		SLUM UPGRADING Tenure documents	Amalemba	100
		Slum Upgrading (Data collection, Survey, PDP	Mjini/ Nubian	50

Sector	Sub-Sector	Name project	Location	Cost (KShs Million)
		Jua kali Relocation		50
		Urban Forums KCUF- Urban programmes	countywide	10
Lands, Housing, Urban Areas And Physical Planning	Survey	Revenue collection	countywide	1.5
		RIM/PID Ammendments (5000 plots)	countywide	20
		RIM/PID Ammendment (2000 Mutations)	countywide	20
		Ammendment of 1000 RIM/PIDs)	countywide	20
		Sale of maps (30,000 sheets)	countywide	20
Lands, Housing, Urban Areas, Physical Planning	GIS	GIS Operations , Hook to National Grid	countywide	50
GRAND TOTAL				1,210.5

7. MINISTRY OF HEALTH SERVICES

Sector	Sub-sector	Name project	Location	Cost (KShs Million)
HEALTH	Infrastructure Development	Construct 1No. Medical school.	Lurambi Kakamega	100
		Put up 2 No.MTCs	Southern and Northern	100
		Rehabilitate 1no MTC	Rehabilitation of Kakamega MTC	30
		Construct 5 No. Mortuaries	Butere, Malava, Lumakanda, Iguhu and Likuyani	150
		Construct and equip 1 No. of ICU	Kakamega Referral hospital	100
		Construct and equip 3 No. of HDU	Butere, Lumakanda and	100

Sector	Sub-sector	Name project	Location	Cost (KShs Million)
			Malava	
		Construct 18 No. new wards	Manyala, Iguhu,Shibwe,Matungu, Khalaba, Shianda, Matunda, Mumias, shinyalu, Khwisero, Navakholo, Shamakhubu,Musanda, Sivilie, Lumakanda,Mautuma, Mungungu,Hospital	200
		Upgrade Rural Demonstration centres	Bukura ,Makunga	5
		Construct 7 No. New OPD and Laundry buildings	All sub-county hospitals	100
		Construct, equip and staff 4 No, new county hospitals	Khwisero, Mumias West, Msumias East and Shinyalu	200
		Construct, equip and staff of 37 No, new health facilities	Shikokho, Lirhembe and (Imuhali-Imukoyani), Shianjetso/Lusiola, Murram,Bushilika, Ikuyio; Mundulu, Kwirenyi,Shirulu, Shiamiloli,Lukusi, Mukhonje-Ilesi, Virembe: Chekata, Musaga,Buheri, Makhima, Musavale, Sikubale,Budonga.: Mutoma,Shinyulu, Eshianini;Musanda,	200

Sector	Sub-sector	Name project	Location	Cost (KShs Million)
			Bumini;Inyanya, Ekambuli,Eshibinga, Dudi, Imasaba, Shibale, Buhuru, Shibinga, Harambee, Mirere, Koyonzo	
Health	Infrastructure Development	Construct 65 No. staff houses	Matunda, Lumakanda, Likuyani, Matungu, Shibwe, Malava, Butere, Shinyalu, Khwisero, Shikunga, Mumias East and West, and other needy health centres and dispensaries	200
		Acquire 100 acres of land for expansion of existing health facilities, and construction of new facilities	All sub counties	100
		Construct 7 No. Drug stores	Lurambi, Mumias West,Likuyani, Shinyalu, Butere, Malava, Lugari	70
		Construct Addictive rehabilitation centre	Site to be identified	6
		Upgrade 1No. Kakamega County General hospital to a Referral hospital.	Lurambi Kakamega	300
		Procure 17 No. utility vehicles	CHMT, all Sub-Counties	64
		Construct 12 No. of incinerators and waste storage	All sub counties	200
		Procure 12 No. Automation of Health Services systems (EMR)	All sub counties	150
		Procure 500 No. of water purifying machines and 12 No. portable water laboratory	All sub counties	21

Sector	Sub-sector	Name project	Location	Cost (KShs Million)
Health	Medical Equipment	Purchase, expand and upgrade physiotherapy, X-ray, occupational therapy, orthopaedic technology, dental, laboratory, nutrition, anthropometric equipment, theatre facilities, laundry machines and autoclaves in all	All sub counties	300
		Equip and improve 121 No. health centres and dispensaries	All sub counties	150
Health	Programmes	Malaria Control Program	All sub counties	5
		HIV/AIDS	All sub counties	40
		Child Survival	All sub counties	10
		Imarisha Afya Ya Mama Na Mtoto	All sub counties	90
		Reproductive Health	All sub counties	5
		Community Strategy	All sub counties	100
		Nutrition Program	All sub counties	4
		Disability Mainstreaming	All sub counties	5
		Disease Surveillance	All sub counties	5
		Gender Mainstreaming (SGBV)	All sub counties	5
GRAND TOTAL				3,115

8. MINISTRY OF AGRICULTURE, LIVESTOCK, FISHERIES AND COOPERATIVES

Sector	Sub-sector	Name project	Location	Cost (KShs Million)
Agriculture	Crop Production	Promotion of Greenhouse Technology and horticulture	County wide	10
		Tea seedling multiplication and promotion	Shinyalu, Khwisero, and Ikolmani	10
		Construction of tea factory	Shinyalu	10
		Construction of maize silos	Lugari	15
		Expansion of coffee industry	Lurambi, Shinyalu, Ikolomani, Lugari, Matete and Likuyani	3
		Maize mill project	Lugari	30
		Soil and water conservation	Lugari, Shinyalu, Malava	7
		Sugar cane development	County wide	200
		Promotion of Nerica rice	Navakholo, Lurambi, Shinyalu, Butere, Ikolomani Khwisero	10
		Value chains development	County wide	10
		Agriculture research		5
		Purchase of fertilizers and seeds	County wide	150
		Purchase of tractors, vehicles & motorbikes	Lugari	100
		Crosscutting	Countywide	1
		Sub total		561
	Livestock	Dairy Cattle Chain Development	County wide	60
		Poultry Development	County wide	5
		Pig Development	County wide	5
		Dairy goats development	County wide	5

Sector	Sub-sector	Name project	Location	Cost (KShs Million)
		Rabbit Development	Bukura ATC	5
		Bee keeping development	County wide	5
		Purchase of vehicle and motorcycles	Countywide	5
		Crosscutting	Countywide	1
		Sub total		91
	Veterinary	Purchase of vaccines, drugs and supplies	County wide	50
		Conduct vaccinations	County wide	20
		Improve breeding services (A.I.)	County wide	10
		Purchase of vehicle for A.I. work	County headquarters	5
		Construction of office, laboratory, post mortem room	County wide	10
		Crosscutting	Countywide	1
		Sub total		96
	Fisheries	Fish ponds development programme	County wide	50
		Institutional pond development programme	County wide	8
		Rural fish feeds machines procurement	County wide	10
		Private hatcheries development support programme	County wide	6
		Dam fisheries development project	County wide	10
		Procurement of fishing gears	County wide	8
		Crosscutting	Countywide	1
		Sub total		93
	Cooperatives	Cooperative dairy processing	County wide	70
		Revamping and formation of cooperative societies	County wide	30
		Crosscutting	Countywide	1
		Sub total		101
	Irrigation	Busombi project	Mumias/Matungu	5
		Imunga III	Butere	4
		Mausi drainage	Malava	4
		Mungavo irrigation	Shinyalu	7
		Lukose irrigation	Ikolomani	8

Sector	Sub-sector	Name project	Location	Cost (KShs Million)
		Manyuki railway youth	Lugari	7
		Buchangu irrigation	Navakholo	7
		Crosscutting	Crosscutting	1
		Sub total		43
	Bukura ATC	Renovation of dairy unit	Bukura ATC	5
		Establishment of pastures	Bukura ATC	3
		Purchase of milking machine	Bukura ATC	2
		Renovation of hostel and buildings	Bukura ATC	2
		Establishment of fish ponds	Bukura ATC	2
		Purchase of breeding stock	Bukura ATC	2
		Purchase of farm in puts	Bukura ATC	5
		Fencing of farm	Bukura ATC	2
		Sub total		23
		Sugar Development Fund		160
GRAND TOTAL				1168

9. MINISTRY OF INDUSTRIALIZATION, TRADE AND TOURISM

Sector	Sub-sector	Name of project	Location	Cost (Ksh Million)
Trade, Tourism and Industry	Industrialization	Constituency Industrial Development Centre (Construction of three new units and equipping them)	Lurambi	5
		Constituency Industrial Development Centre (Construction of three new units and equipping them)	Malava	5
		Constituency Industrial Development Centre Construction of three new units and equipping them()	Ikolomani	5

Sector	Sub-sector	Name of project	Location	Cost (Ksh Million)
		Constituency Industrial Development Centre (Construction of three new units and equipping them)	Mumias East	15
		Constituency Industrial Development Centre (Construction of three new units and equipping them)	Lugari	15
		Constituency Industrial Development Centre (Construction of three new units and equipping them)	Shinyalu	15
		Constituency Industrial Development Centre (Construction of three new units and equipping them)	Khwisero	15
		Constituency Industrial Development Centre (Construction of seven new units and equipping them)	Navakholo	15
		Constituency Industrial Development Centre (Construction of seven new units and equipping them)	Matungu	5
		Constituency Industrial Development Centre (Construction of seven new units and equipping them)	Likuyani	15
		Constituency Industrial Development Centre (Construction of seven new units and equipping them)	Butere	5
		Acquisition and development (fencing) of land for industrial park 50 acres each	Mumias, Malava, Ikolomani, Lurambi	280
Sub Total				395
Ministry of	Trade	Construction of 6 Modern Markets	-Lubao	360

Sector	Sub-sector	Name of project	Location	Cost (Ksh Million)
Industrialization , Trade and Tourism			-Malimili -Navakholo -Nangili -Eregi -Dudi	
		Construction of Modern Kiosk	County	30
		Construction of Modern Slaughter House	-Khayega -Kipkaren	80
		Trade Development Loan to MSES	-Whole County	60
		Refurbishment of Markets	County	24
		Refurbishment of Stock-Rings/Toilet	County	5
		Refurbishment of Slaughter Houses.	-Shinyalu -Butere	10
Grand Total				569
Industrialization, Trade and Tourism	Tourism	Construction of Cable Car, Canopy Walk.	Kakamega Forest	50
		Construction of Eco-lodge	Kakamega Forest	50
		Enhancement of Snake Park/Animal Rescue	Ilesi	15
		Enhancement of Ikhongo Murwi	Ilesi	30
		Branding, Marketing and Promotion	Kakamega County	30
Sub Total				175
GRAND TOTAL				1,139

10. MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY

Sector	Sub-sector	Name project	Location	Cost (KShs Million)
Education	Polytechnics	Provision of Tools to 40 County Polytechnics @ 5 M each	12 Sub-Counes	200
		Construction of Twin workshops to 20 County Polytechnics @ 10 M each	12 Sub-Counties	200
		Construction of Hostels in 12 County Polytechnic Centers of excellence	12 Sub-Counties	60
		Construction of ICT Centres in the 12 Centres of excellence @ 12 M each.	12 Sub-Counties	144
		Construction of Tuition Blocks in the 12 County Polytechnic Centers of excellence @ 15 M	12 Sub-Counties	180
Sub Total				784
	ECD	Construction of 120 ECD Centres @2 M	12 Sub-Counties	240
		Construction of 2 Door Toilets in 120 ECD Centres @ 150,000	12 Sub-Counties	36
		Roll out ECD Feeding programme	12 Sub-Counties	120
Sub Total				396
EDUCATION SUPPORT		Remittances to Secondary school students	12 Sub-Counties	120
		Scholarships	12 Sub-Counties	40
		Provide Schools Infrastructure		
		- 12 Tuition Blocks @ 20 M	12 Sub-Counties	240
		- 5 No. Classrooms in 60 primary Schools @1 M each	12 Sub-Counties	300
Sub Total				700
GRAND TOTAL				1,880

11. COUNTY ASSEMBLY

Sector	Sub-sector	Name project	Location	Cost (KShs Million)
County Assembly		Construction of County Assembly Block	Kakamega town	300
		Equipping of the assembly block		100
GRAND TOTAL				400