

REPUBLIC OF KENYA



BARINGO COUNTY GOVERNMENT

DEPARTMENT OF FINANCE AND ECONOMIC PLANNING

COUNTY ANNUAL DEVELOPMENT PLAN

FOR FINANCIAL YEAR

2022-2023

AUGUST, 2021

COUNTY VISION AND MISSION

Vision:

To be the most attractive, competitive and resilient county that affords the highest standard of living and security for all its residents

Mission:

To transform the livelihoods of Baringo residents by creating a conducive framework that offers quality services to all citizens in a fair, equitable and transparent manner by embracing community managed development initiatives for environmental sustainability, adaptable technologies, innovation and entrepreneurship in all spheres of life

CADP 2022-2023

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ABBREVIATIONS AND ACRONYMS

CADP	County Annual Development Plan
CBEF	County Budget and Economic Forum
CDSP	County Development Spatial Plan
CG	County Government
CIDP	County Integrated Development Plan
CIMES	County Integrated Monitoring and Evaluation System
FY	Financial Year
KSH	Kenya Shilling
MTEF	Medium Term Expenditure Framework
MTP	Medium Term Plan
PBB	Programme Based Budget
PFM	Public Finance Management
SDGs	Sustainable Development Goals

CADP 2022-2023

CONCEPTS AND TERMINOLOGIES

Capital Projects: Can be defined as a group of related activities that are implemented to achieve a specific output and to address certain public needs. Projects should therefore be based on a comprehensive needs assessment and must have a time frame for completion and realization of the desired results.

Department:For the purposes of planning, there shall be ten departments as follows: Environment, Natural Resources, Tourism and Wildlife Conservation; Agriculture, Livestock development and Fisheries; Industry, Commerce, Enterprise and Cooperative Development; Education, Sports and Culture Youth Affairs,; Health Services; Water and Irrigation; Lands, Housing and Urban Development; Devolution, Public Service management and Administration, social services and ICT; Finance and Economic Planning; Transport, Public Works and Infrastructure.

Flagship/Transformative Projects: These are projects with high impact in terms of employment creation, increasing county competitiveness, revenue generation etc. They may be derived from Kenya Vision 2030 or County Transformative Agenda.

Green Economy: The green economy is defined as an economy that aims at reducing environmental risks and ecological scarcities, and that aims for sustainable development without degrading the environment.

Indicators: An indicator is a measure that can be used to monitor or evaluate an intervention. Indicators can be quantitative (derived from measurements associated with the intervention) or qualitative (entailing verbal feedback from beneficiaries).

Outcome Indicators: Outcome indicators measure the quantity and quality of the results (change) achieved through the provision of services. An outcome indicator answers the question: “How will we know success when we see it?” Examples: Percentage decrease in child mortality; Increase in productivity for small farmers; Literacy rates in a given primary grade; etc

Outcomes: The medium-term results for specific beneficiaries which are the consequence of achieving specific outputs. Outcomes should relate clearly to an institution’s strategic goals and objectives as set out in its plans. Outcomes are “what we wish to achieve”. Outcomes are often further categorized into immediate/direct outcomes and intermediate outcomes.

Outputs: These are the final products, goods or services produced for delivery. Outputs may be defined as “what we produce or deliver”.

Performance indicator: a measurement that evaluate the success of an organization or of a particular activity (such as projects, programs, products and other initiatives) in which it engages.

Programme: A grouping of similar projects and/or services performed by a Ministry or Department to achieve a specific objective; The Programmes must be mapped to strategic objectives.

Project: A project is a set of coordinated activities implemented to meet specific objectives within defined time, cost and performance parameters. Projects aimed at achieving a common goal form a programme.

CADP 2022-2023

FOREWORD

The County Annual Development Plan (CADP) Plan is prepared in line with the requirements of Section 126 of the Public Finance Management Act 2012, and in accordance with Article 220(2) of the Constitution. The Annual Plan contains strategic priority development policies, programmes and projects that will be implemented during the financial year 2022/2023. The plan is prepared on the backdrop of Covid-19 global pandemic.

The Budget preparation process in the Medium Term, adopts the Programme Based Budgeting (PBB) approach, where the sector working groups in the County formulate their respective sector budget proposals, policies and programmes with clear outputs, outcomes as well as performance indicators which are related to the achievement of the programme objectives. This annual plan is therefore framed against a broad fiscal policy and reform measures underpinning the budget for the 2021/2022 Financial Year, which outlines expenditure per priority programmes as well as allocation of resources to all sectors of the County economy.

Large proportion of the County's budget shall be financed through National Government equitable share funds while it is expected that the County Government and development partners shall bridge the gaps.

The preparation of the annual plan made reference to key County and National Government Policy documents like Vision 2030, SDGs and the County Integrated Development Plan, the Medium Term Plans, Programme Based Budget (PBB) for FY 2021/2022 and the Governors' manifesto. Therefore, the input of the CADP and its preparation is a culmination of collaborative efforts that involved stakeholders in both government and outside.

The County Annual Development Plan is expected to provide the feedback necessary for carrying out the monitoring and evaluation of projects and programmes so as to enable informed evidence-based decision-making organs at the County as well as National level. It is also expected that successful implementation of the projects/programmes, contained in this Annual Plan will contribute to better delivery of goods and services, employment creation, faster economic growth, as well as poverty reduction in the County.

Hon. Enock Keston
County Executive Committee Member
Treasury and Economic Planning

ACKNOWLEDGEMENTS

The department of Planning plays a key role in facilitating and coordinating the county development planning process. It is charged with the responsibility of overseeing the implementation of CIDP and its Annual Development Plans, International obligations such as the SDGs, AU Agenda 2063 among others and also provide leadership in implementation of economic policies.

My special thanks go to The Governor H.E Stanley Kiptis, H.E The Deputy Governor Jacob Chepkwony and the entire County Executive Committee Members for the overall leadership and direction in the entire planning process of this ADP. Also many thanks go to stakeholderS and development partners who contributed immensely towards the development of this ADP and I look forward to continued collaboration as we seek for a better County. I would also like to specifically mention the contribution of the Treasury & Economic Planning CECM, Mr. Enock Keston, whose able leadership and supervision made the preparatory process of this ADP a succes. Special thanks also go to Economic Planning Staff and other technical staff from the other Departments who demonstrated their commitment in preparation of this document. I therefore take this opportunity to thank all those who, in very diverse ways, made production of this ADP a success.

I am also truly grateful to the members of the public who participated during public participation hearings during a challenging year of COVID-19 pandemic.



William Kurere
Chief Officer – Economic Planning

EXECUTIVE SUMMARY

This County Annual Development Plan (CADP) for the Financial Year (FY) 2022/2023 forms the first plan under the implementation of the third-generation County Integrated Development Plan (CIDP) for the year 2022-2027. It considered the challenges experienced and the lessons learnt in the implementation of the previous plans including the 2018-2022 CIDP and 2020/2021 CADP which included ambitious plans even though there were experiences of weak linkage between policy planning and budgeting.

The key priorities for the County Government as outlined in this CADP will lay focus on post covid-19 economic recovery, economic empowerment for sustainable livelihoods and business recoveries which will be anchored on: completion of ongoing programmes and projects, value addition; youth development, increasing water coverage, road network development and equipping health facilities

This Plan is anchored on Vision 2030 and other international commitments and proposes specific strategic interventions to address the challenges. The identification of these issues happened through consultative forums. This participatory process also incorporated the inputs of the technical officers and the H.E. The Governor's manifesto.

The First chapter outlines the overview of the county, key statistics with a focus on sustainable development. Demographics and key statistics are outlined in this chapter.

The Second Chapter Outlines Linkages with other plans and Cross cutting issues to be mainstreamed in implementation are also elaborated and include the following: Youth & Disability Mainstreaming, Climate Change Mainstreaming and Social Protection & Disaster Management among others.

The Third chapter presents a review of the implementation of the previous CADP (2018/2019). The Fourth chapter identifies key interventions to be implemented in FY 2022/2023 which are built on three pillars namely: Economic pillar; Social pillar and Political pillar. The Economic Pillar constitutes of Agriculture, Livestock and Fisheries, Trade, Tourism, Industry and Cooperatives, Lands, mining and physical planning, Rural and Urban Development, Energy, Infrastructure and ICT and General Economic Commercial Affairs sectors. The main interventions in the Pillar include: Dairy and Meat development; Crop value chain development; Strengthening cooperatives; Establishing incubation centres; Tourism development; Planning of market and towns; Land titling; Transport and urban infrastructure development; and Housing development.

The Social Pillar constitutes of Health, Education, Social Protection, culture and recreation, Water, irrigation and Environment sectors. The following key interventions are addressed in the pillar; completion of projects, increasing water harvesting, water resource management, establishment of sewerage system, adoption of climate change adaptation and resilience building, enhancing capacity of early childhood education institutions and increasing access to Technical Institutions, equipping

health facilities, ensuring affordable quality health care for all and enhancing support to vulnerable groups.

The Political Pillar has strategic interventions on entrenching governance and service delivery mechanisms including participation and civic education development. The sector will also develop County Government human resource and county legislation.

Chapter Five outlines the County monitoring and evaluation framework whose role is to ensure that actual implementation will be in line with policies and plans. Measurable indicators have been identified to facilitate tracking implementation of this Plan.

CADP 2022-2023

LEGAL BASIS FOR THE COUNTY ANNUAL DEVELOPMENT PLAN (CADP)

The County Development Plan is prepared in compliance with section 126 of the Public Finance Management (PFM) Act, 2012. The following is the excerpt of this section of the law.

Public Finance Management Act, 2012.

126. (1) Every county government shall prepare a development plan in accordance with Article 220(2) of the Constitution, that includes—

(a) strategic priorities for the medium term that reflect the county government's priorities and plans;

(b) a description of how the county government is responding to changes in the financial and economic environment;

(c) Programmes to be delivered with details for each programme of-

(i) the strategic priorities to which the programme will contribute;

(ii) the services or goods to be provided;

(iii) measurable indicators of performance where feasible; and (iv) the budget allocated to the programme;

(d) payments to be made on behalf of the county government, including details of any grants, benefits and subsidies that are to be paid;

(e) a description of significant capital developments; (f) a detailed description of proposals with respect to the development of physical, intellectual, human and other resources of the county, including measurable indicators where those are feasible;

(g) a summary budget in the format required by regulations; and

(h) Such other matter as may be required by the Constitution or this Act.

(2) The County Executive Committee member responsible for planning shall prepare the development plan in accordance with the format prescribed by regulations.

(3) The County Executive Committee member responsible for planning shall, not later than the 1st September in each year, submit the development plan to the county assembly for its approval, and send a copy to the Commission on Revenue Allocation and the National Treasury

(4) The County Executive Committee member responsible for planning shall publish and publicize the annual development plan within seven days after its submission to the county assembly.

CHAPTER ONE

1.0 County General Information

Introduction

This chapter gives background information on the socio-economic and infrastructural information that have a bearing on the development of the county. The chapter provides description of the county in terms of the location, size, physiographic and natural conditions, demographic profiles as well as the administrative and political units. In addition, it provides information on infrastructure and access; land and land use; community organizations/non-state actors; crop, livestock and fish production; forestry, environment and climate change; mining; tourism; employment and other sources of income; water and sanitation; health access and nutrition; education and literacy; trade; energy; housing; transport and communication; community development and social welfare.

County Overview

Baringo is one of the 47 counties in Kenya. Baringo County is situated in the Rift Valley Region located between longitudes 35 30' and 36 30' East and between latitudes 0 10' South and 1 40' and shares borders with 8 counties namely, West Pokot to the Northwest, Turkana to the North, Samburu to the North East, Laikipia to the East, Nakuru to the South, Kericho and Uasin-Gishu Counties to the South West, and Elgeyo-Marakwet to the West. The County is divided into 7 Sub-Counties, namely Baringo South, Mogotio, Eldama Ravine, Baringo Central, Baringo North and Tiaty West and Tiaty East. The County has 30 Electoral Wards. The County Government Act established the Village Administrative Units as the lowest administrative units in the Counties but are yet to be created in Baringo County.

The County occupies an area of 11,015 square kilometers of which 165 sq km is covered by surface water- Lake Baringo, Lake Bogoria and Lake Kamnarok. The County of Baringo is inhabited by a total of 666,763 persons composed of 336,322(50.4%) male and 330,428(49.6%) females, with 13 intersex, distributed across the sub-counties as; Baringo Central 96,949, Baringo North 104,869, Tiaty West 79,921, Koibatek 129,533, Marigat 90,952, Mogotio 91,102 and Tiaty East 73,424 (KNBS 2019).

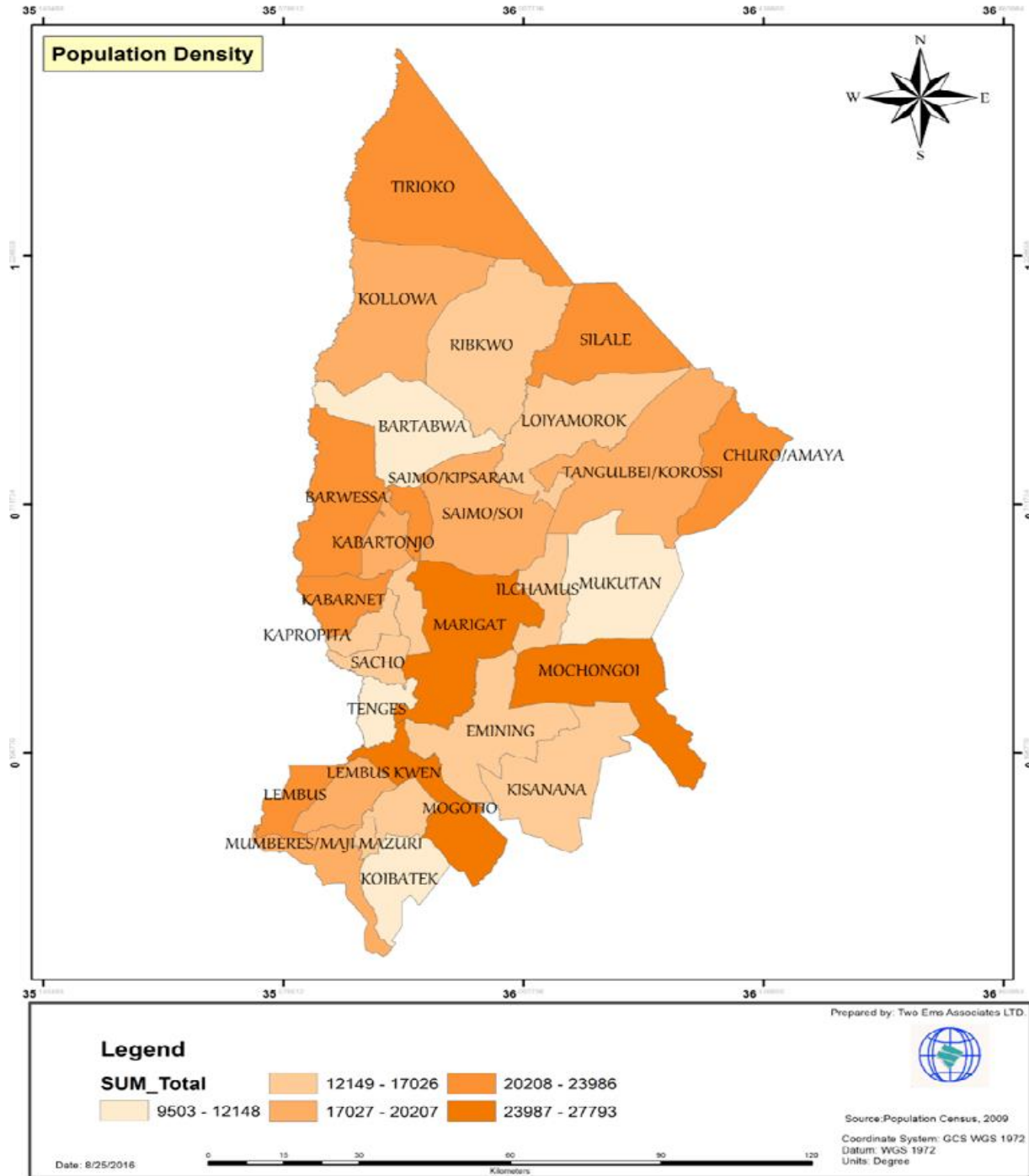
Table 1.1: Showing County Area and Electoral Units in Baringo County

Sub-County	Area KM sq	Electoral Wards
Baringo South	1,678.0	4
Mogotio	1,314.6	3
Eldama Ravine	1,002.5	6
Baringo Central	799.9	5
Baringo North	1,703.5	5
Tiaty	4,516.8	7
Total	11,015.0	30

Source: KNBS, Baringo 2013

The main ethnic communities inhabiting Baringo County are the Tugen, Pokot and Ilchamus with minority groups such as the Endorois, Nubians, Ogiek, Kikuyu and Turkana.

Figure 1.1: Map of County wards and Density Range



Source: Prepared by Two Ems Associates, 2016

Table 1.2: Electoral wards and Area by Sub-county and Ward

Sub County	Area In Km Sq	Electoral Wards	Area In Km Sq
Baringo North	1703.50	Barweza	475.5
		SaimoKipsaraman	85.60
		SaimoSoi	542
		Kabartonjo	126.70
		Bartabwa	473.50
Tiaty	4540.48	Tirioko	1102.68
		Kolowa	752.55
		Ribkwo	871.49
		Silale	335.36
		Tangulbei	591.25
		Loiyamorock	597.80
		Churoamaya	289.35
Mogotio	1303.87	Mogotio	287.53
		Emining	529.21
		Kisanana	487.13
Baringo south	1985.11	Mukutani	534.90
		Marigat	682.71
		Ilchamus	180.70
		Mochongoi	586.80
'Eldama ravine	953.82	Lembus	142.89
		Ravine	33.55
		Lembuskwen	178.01
		Koibatek	254.37
		Lembusperkera	130.20
		Mumberes/majimazuri	214.80
Baringo Central	588.52	Kabarnet	165.68
		Sacho	105.98
		Tenges	123.94
		Kapropita	96.35
		Ewalelchapchap	96.57

1.1. Physiographic and Natural Conditions

1.1.1. Topography

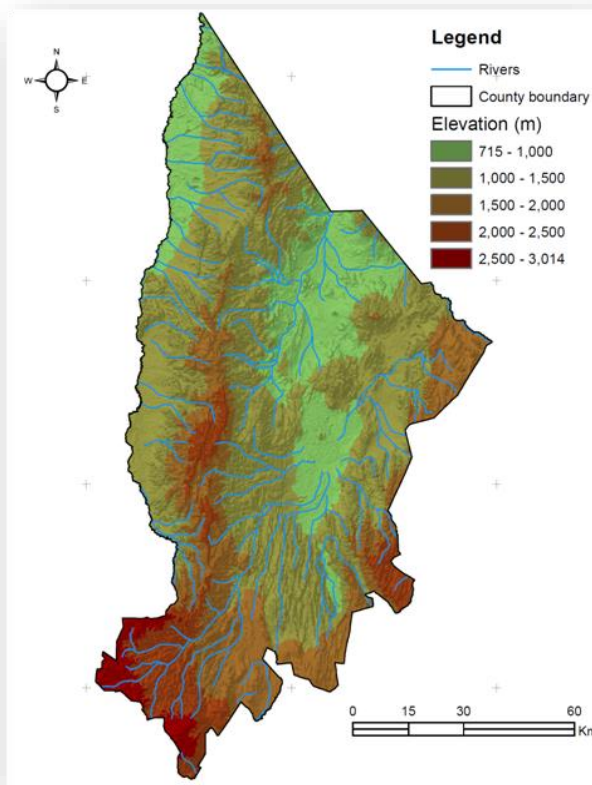


Figure 1.2: Elevation and rivers in Baringo (Source: ILRI Data)

The County is rich with diverse topographical features from highlands to low lands. One of the prominent features is the Kerio Valley, which is situated on the western part of the county. In the eastern part of the county near Lake Baringo and Bogoria is the Lobo Plain covered mainly by the latching salt-impregnated silts and deposits. The Tugen Hills form a conspicuous topographic feature in the county. The trend of the hills is north-south and mainly consists of volcanic rocks. The hills have steep slopes with prominent gullies. On the eastern and western parts of the hills are escarpments. Rivers on the hills flow in very deep gorges.

The county is divided into four livelihood zones namely; Pastoral, Agro-pastoral irrigated cropping and Mixed farming. By population proportion, the mixed farming livelihood zone accounts for 43%, the pastoral zone 31%, the agro-pastoral zone 22%, and the Irrigated zone 4%.

1.1.2 Ecological conditions

Exotic forests exist in the county but the known indigenous forests are found in Kabarnet, Kabartonjo, Tenges, Lembus, Saimo, Sacho and Ol' Arabel and Eldama Ravine. The county is classified as arid and semi-arid. Most parts of East Pokot, Baringo Central, Baringo South, Baringo North, Mogotio sub-counties are arid and semi-arid except for Koibatek sub-county, which is in a highland zone.

1.1.3 Climatic conditions

The rainfall varies from 1,000mm to 1,500mm in the highlands to 600mm per annum in the lowlands. Due to their varied altitudes, the sub-counties receive different levels of rainfall. Koibatek sub-county receives the highest amount of rainfall. The lowland sub-counties of Mogotio, East Pokot and Baringo North receive relatively low amounts.. The temperatures range from a minimum of 10°C to a maximum of 35°C in different parts of the county. Average wind speed is 2m/s and the humidity is low. The climate of Baringo varies from humid highlands to arid lowlands while some regions are between these extremes.

1.3. Demographic Features

1.3.1. Population size and composition

According to the population and housing census conducted in 2019, the population of Baringo County was 666, 763, inclusive of 13 intersex persons. Distribution by age cohort is as described in table 3 (figure xx) below;

Table 1.3: Population Projections by Age Cohort

Cohort	Male	Female	Total
0 – 4	48,508	46,523	95,031
5 – 9	50,876	48,679	99,555
10-14	52,385	49,207	101,592
15-19	42,324	38,624	80,948
20-24	30,588	31,257	61,845
25-29	22,893	24,365	47,258
30-34	19,379	20,461	39,840
35-39	14,650	14,075	28,725
40-44	12,493	12,028	24,521
45-49	10,663	10,827	21,490
50-54	7,668	8,157	15,825
55-59	6,439	6,702	13,141
60-64	5,613	5,618	11,231
65-69	4,369	4,529	8,898
70-74	3,620	3,882	7,502
75-79	1,679	2,022	3,701
80-84	1,116	1,728	2,844
85-89	598	899	1,497
90-94	253	440	693
95-99	141	278	419
100+	66	126	192

Cohort	Male	Female	Total
Not Stated	1	1	2
Total	336,322	330,428	666,750

Source: KNBS 2019 KNPHC Projected figures.

The County of Baringo is majorly rural with 88.2 per cent of its citizens inhabiting in rural areas and another 11.8 per cent by average living in the key urban centres, however, a dozen of other developing centres in the sub-counties are now inhabited by a sizeable population.

Table 1.4: Distribution of Population by Urban Centres, Sex and County, 2019

Urban Centre**	County	Total	Female	Female
Kabarnet	Baringo	22,474	10,943	11,531
Eldama Ravine	Baringo	21,385	10,482	10,903
Mogotio	Nakuru/Baringo	13,366	6,478	6,885
Marigat	Baringo	9,395	4,536	4,859
Maji Mazuri	Baringo	5,138	2,640	2,498
Timboroa	Baringo	4,744	2,359	2,385
Makutano	Baringo	2,147	1,059	1,088
Total		78,649	38,497	40,149

*Source: KNBS 2019, **Urban Centers with a population of 2,000 and above*

1.3.2. PopulationBy Special Age Groups

Table 1.5: Population by Special Age Groups

Age Bracket	Male	Female	Total
0 to 14	151,769	144,409	296,178
15 to 64	172,710	172,114	344,824
65 to 100 plus	11,842	13,904	25,746
70 to 100 plus	7,473	9,375	16,848
Not stated	1	1	2

Source: 2019 census

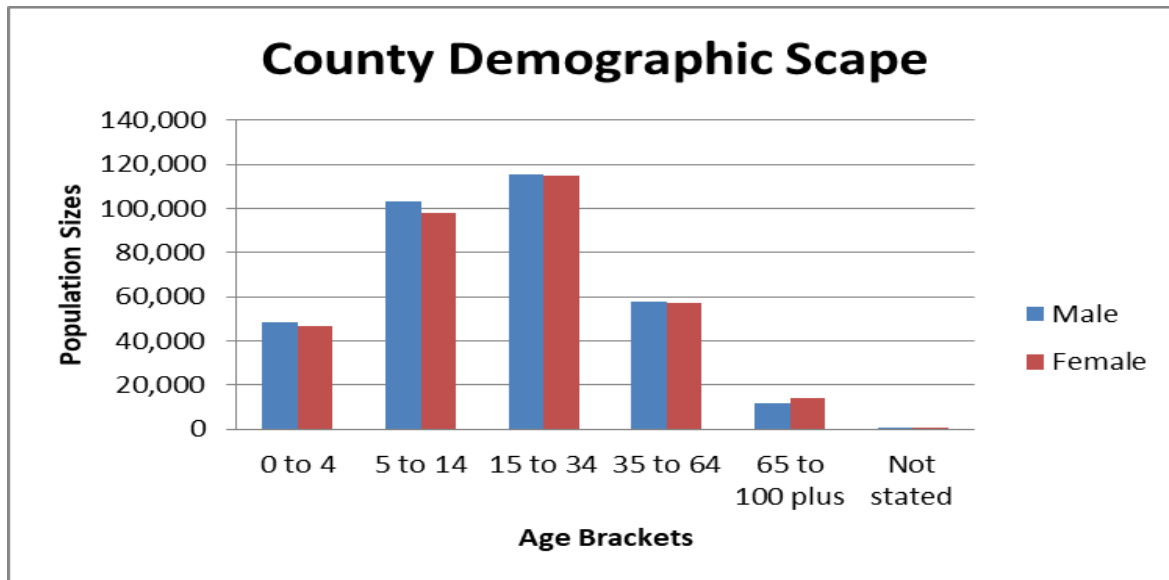


Figure 1.3: County Demographic

The special age groups are categorized as follows: -

Pre-school going age-under 5: According the 2019 Population and Housing census, a total of 115,779 boys and girls were enumerated in the County, comprising of 59,209 and 56,570 boys and girls respectively. The county government needs to put in place measures to invest in ECDE development and gathering for the interests of this age bracket.

Primary school going age (5 -14): The total populations in this age brackets is 201,147 comprising of 103,261 and 97,886 boys and girls respectively as per 2019 census. This population puts pressure on existing primary schools and thus there is need for the county and national government to collaborate in increasing the number of primary schools and teachers to balance the pupil-teacher ratio.

Secondary school going age (14-17): A total of 71,898 boys and girls were enumerated to be under this age bracket by the Kenya National Bureau of Statistics census exercise of 2019; majority being school going. The national and county governments need to plan for more secondary schools to manage enrolments and teachers as well as provision of bursary funds.

Youth Population (15-34): The County youthful population under this age bracket was established to be 229,891 comprised of 115,184 male and 114,707 female genders. This youthful population represents 34.5 percent of the entire county population as per the 2019 census results. Noting that this is the skill acquiring age bracket, there is need to plan for vocational trainings centers, capacity building, and youth empowerment programs to cater for this increasing population.

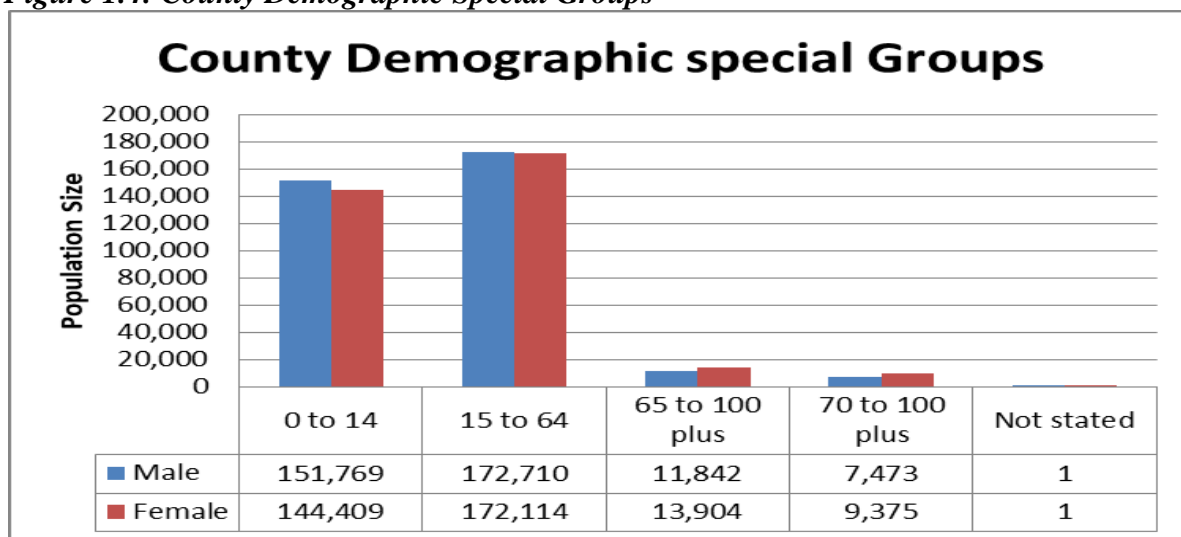
Female reproductive age (15-49): A total of 151,637 women in the County were established to be under this female age category, representing percentage rate of 46 percent of the entire female gender population in the County as per the 2019 Kenya Population and Housing Census. This implies that there is need to increase resources towards improving maternal and child health care

and nutritional standards. There is also need to intensify reproductive health and family planning education in order to curb the population growth rates.

Labor force (15-64): The county labor force under this age bracket account for 51 percent of the total county population, with only 64 percent of them actually working. This implies that there is need to create more opportunities for employment.

The Aged population (65 and above): The population and housing census of 2019 established that 3.9 percent (25,746) of the County population is above the aging. This implies that more resources is needed to cater for the aged people in terms of health provision, safety nets programs and pensions for those employed.

Figure 1.4: County Demographic Special Groups



Source: KNBS 2019 Census

1.3.3. Population of persons with disabilities

The number of persons living with disabilities in Baringo is calculated to be 2 percent of the population as per the 2019 Kenya Population Census analytical report (volume iv); which established that 13,121 persons are living with various disabilities including visual, hearing, mobility, Cognition, Self-care and Communication. Table xx below indicates the type of disability by gender and the sub-county

Table 1.6: Type of Disability by Sub- County and Gender

County/Sub County	Visual		Hearing		Mobility		Cognition		Self-care		Communication		Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Baringo Central	179	234	147	149	306	405	156	177	152	169	120	92	2,286
Baringo North	219	292	133	178	355	414	153	196	170	188	105	119	2,522
East Pokot	75	112	47	67	73	89	46	63	54	54	36	39	755
Koibatek	233	272	116	107	357	422	163	189	151	165	133	108	2,416
Marigat	201	257	128	153	238	274	92	93	98	84	71	54	1,743
Mogotio	175	220	119	128	239	313	104	145	113	145	89	92	1,882
Tiary East	132	156	104	114	164	156	137	140	125	131	85	73	1,517
Baringo Total	1,214	1,543	794	896	1,732	2,073	851	1,003	863	936	639	577	13,121

Source: 2019 KNBS

1.3.4. Demographic Dividend Potential

The demographic dividend refers to the accelerated economic development that a country can attain by slowing down the pace of population growth while at the same time making strategic investments in the health, education, economic, and governance sectors. It results to accelerated economic growth that a county can experience as a result of declining fertility levels that occasion a reduction in the dependency levels and an increase in the proportion of the population in the working ages (15-64 years).

According to the County 2019 population cohort, 66 percent of the citizens are below 24 years of age, majority within the 10 to 14 years age bracket, and will be entering the county labor force within the next 20 years potentially taking the County into a demographic dividend window.

The cohort further indicates a decline in the age brackets 9 years and below but still on a higher site in relation to the older population.

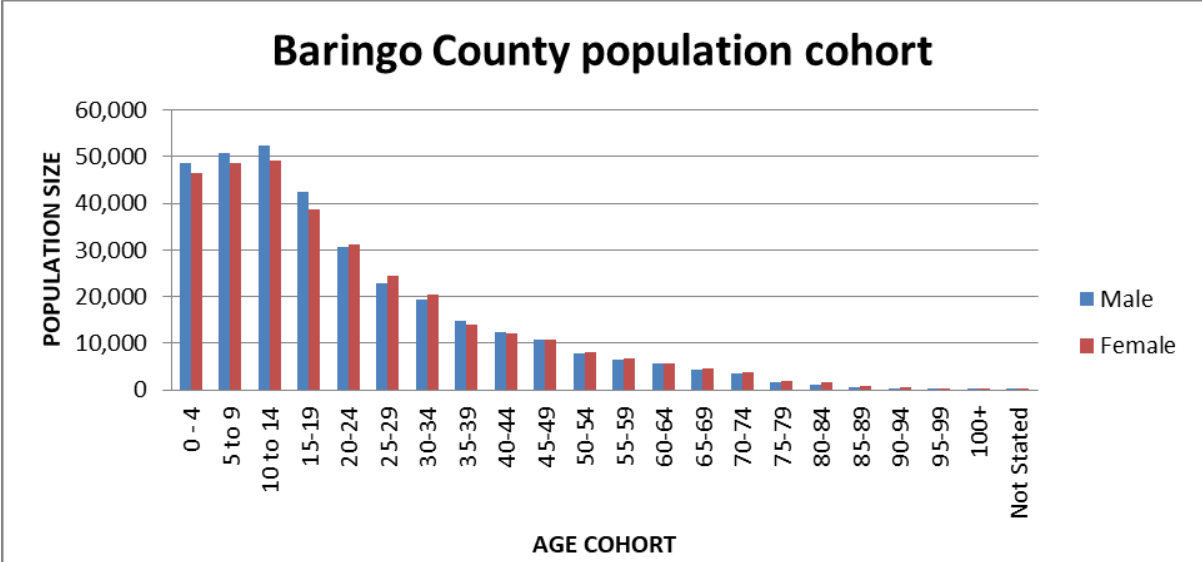


Figure 1.5 Baringo County Population Cohort Source: KNBS 2019 Census results report

As the fertility levels decline, the county needs to make simultaneous strategic investments in the health, education, economic and governance sectors. The aim of these investments is to ensure that as the county’s children and youth get older, they remain healthy, are able to access education and training opportunities, as they enter the labour force they get income and employment opportunities, they invest for their life in old age, and they participate fully in governance matters affecting the county.

Baringo County has the potential to achieve a demographic dividend by 2044 if the right investment in youth, health, education, economic and governance are put in place in this plan and implemented over the coming years.

1.4. Human Development Approach

1.4.1 Human Development Indicators

The Human Development Index (HDI) is a composite statistic of life expectancy, education, and income per capita indicators, which are used to rank countries. These factors are measured by considering aspects such as education, healthy living, access to social amenities, the position and condition of women and gross domestic product. The HDI of the county is 0.5108275 which is slightly lower than the national's HDI of 0.520

The human poverty index is 30.6 per cent compared to the national level of 29 per cent.

1.4.2. Youth Development Index (YDI)

The YDI is a composite measure of youth development. The index is a tool developed to raise visibility of youth issues by monitoring the changes that occur in the youth over time. The youth development index at the county is 0.5952, which is above the national index, which is 0.5817

1.4.3. Poverty levels

Poverty level is a multidimensional measure of deprivation/need. As there is a definite link between marginalization and deprivation, a consideration of multiple basic needs gives an indication on marginalization. Poverty is characterized by the inability of households to meet basic needs and enjoy fundamental rights and by limited access to opportunities to fully participate in the economy. It is measured by the ability to feed oneself, to access quality housing, to attain quality health and to educate children. Poverty is also reflected through inadequate access to infrastructure and social services. Baringo County is among the marginalized counties in Kenya with a poverty incidence of 52.2% against 45.2% nationally and a contribution of 1.7% to the National poverty.

Poverty Index per Sub-County

Table 1.7: Poverty Index per Sub-County

Constituency	Headcount Index: Percent of Individuals below Poverty Line	Poverty Gap as Percent of Poverty Line	Severity of Poverty as Percent of Poverty Line	Contribution to National Poverty (%)	Sub-County Ranking by Contribution to National Poverty
Tiaty	72.9	16	4.4	0.566	30
Baringo North	59.5	14.4	4.5	0.326	136
Baringo Central	47	10.4	3.2	0.217	224
Baringo South	51.7	11.5	3.5	0.244	206
Mogotio	43.7	8.5	2.3	0.154	274
Eldama Ravine	29	5	1.3	0.178	255

Source: KNBS 2014

1.5. Infrastructure Development

1.5.1. Roads

A modern and well-maintained physical infrastructure is a key catalyst to economic growth and poverty reduction. The county does not have a good road network. It has a total 5,943.92km of road with Class B, D, E, G, R and U having 66.4km, 339.22km, 1810km, 46.85km, 1,538.08km, and 2043.37km respectively. The roads are mainly earth and mixed type. These roads are usually impassable during the rainy season. This impedes market access for farm produce which is the main source of livelihood for majority of the residents. There are four airstrips in the county and no airport, ports or jetties. 21 mapped airstrips and airfields. Most of these airstrips and airfields are undeveloped with only Kabarnet airstrip having a tarmacked runaway. There is need to invest in the improvement of these aviation facilities in the county. There are several helipads in all the sub-counties though not officially gazetted. All landings are at the discretion of the pilots. These include school playfields, forest glades, bare hilltops and open grasslands.

Baringo County is endowed with many wide spread tourist attraction sites across the County with accessibility challenges.

Table 1.8: Roads Coverage by Type & Distance

Type of Road	KM		
	2013	2014	2017
Earth	995.17	1,639.97	3,125
Murram	2,141.10	2,197.30	2,396.30
Bitumen	339.22	343.22	422.62
Total	3,475.49	4,180.49	5,943.92

Source: Kenya Urban Roads Authority, Kenya Rural Roads Authority, Baringo County, 2018

1.5.2. Information, Communication and Technology

The Postal Corporation of Kenya and other registered courier operators currently provide mail and parcel delivery services in rural and urban areas with nine post offices in various urban areas across the county. Most of the fixed telephone lines provided by Telkom Kenya in the county have been vandalized. However, there is mobile telephone coverage in various parts of the county in varying degrees. Generally, the county has an average mobile coverage of 45 per cent, which is very low.

The County has an operational Huduma Centre located at Kabarnet Town. Comparatively, the County has about 15.1% of its population owning Television sets ranked number 29 out of 47 counties in Kenya against a national average of 28%.

1.5.3. Energy access (Main sources of energy, electricity coverage, solar, biogas, wind, etc.)

Electricity connections in the county are just above 9.6% of the County Population compared to 22.7% average for the Country population. This situation is rapidly changing as the County in collaboration with the National Government invests more resources in power generation, transmission, and distribution through its last mile programme. The County is still below the national averages in the renewable improved energy sources.

1.5.4. Housing Types and Materials

Floor material

In Baringo County, 47.2% of homes are constructed by use of earth/sand floor, 15.4 % have dung floors, 32.8 cement/concrete floors and 2.5% has tile floors. (KNBS 2019).

Roof material

Corrugated iron sheets are commonly used the county at 74.3% and grass thatched houses 22.3%. Other roofing materials are mu/dung and concrete each at 1%. Eldama Ravine Sub County has most of the houses with corrugated roofs at 93.8% while Tiaty has the highest number of homes with grass roofs at 75.2%. (KNBS 2019).

Wall material

The most common material used in the county is mud/Cowdung at 36.5%, Iron sheets only at 18%, Timber walls at 18.8%, concrete blocks 7.3% while 5.5% made of stone and cement materials. (Source: KNBS 2019).

Informal Settlements

Informal settlements in urban areas are settlements that have no legal ownership of land they occupy and the buildings do not comply with planning and building standards.

Informal settlements in Baringo County include Bondeni in Eldama Ravine, Bondeni and Kaptimbor in Kabarnet, Kivumbini and Kampi Turkana in Marigat and Katorong'ot in Mogotio sub counties.

There is need for the county government to coordinate all slum upgrading projects in the county. The county government should facilitate the regularization of slums and informal settlements, towards providing sustainable housing solutions.

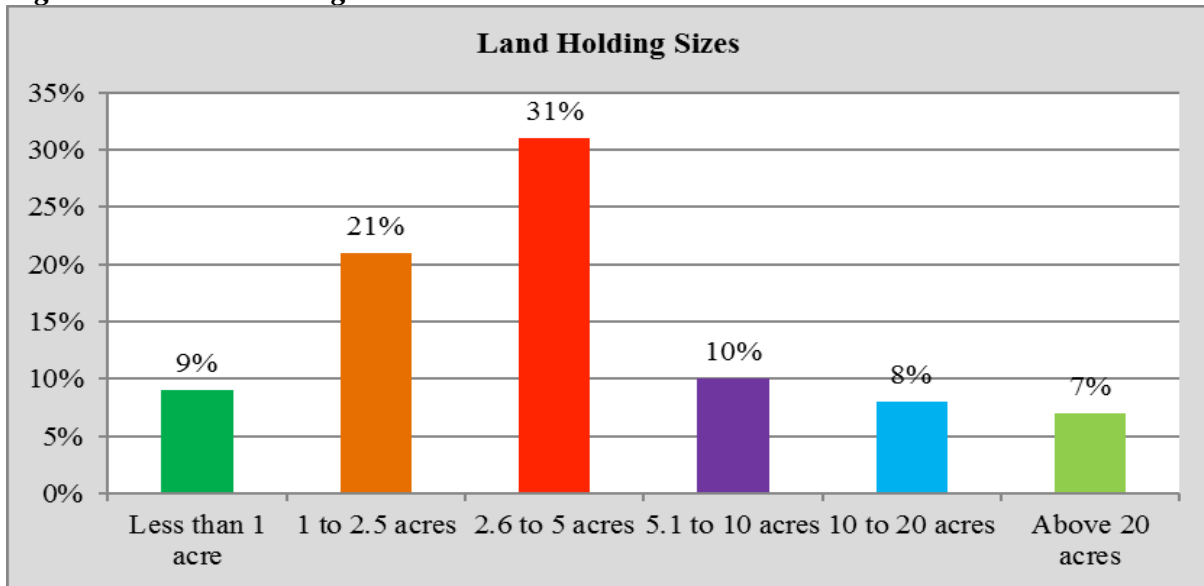
1.6 Land and Land Use

Baringo County with a total land area of 11,015 square kilometres, has total arable land of 4,435, total non-arable land of 5,700 and total urban area land of 715 square kilometres of Land. The Draft Baringo Land Policy aims at increasing public land by obligating a surrender of 10% of land for public use whenever any subdivision of group ranches into individual parcels is being done, or 4% of land where land over 2.5 acres is being subdivided into smaller units.

1.6.1. Mean holding size

The average farm size is 2.5 ha. Landholding in the county varies from one sub-county to another. Whereas landholding in the southern part of the county, that is, Koibatek Sub-County, averages 2.5ha and demarcated with title deeds, land is still communal and managed by the community in the northern part, that is, the Tiaty, Baringo North and Baringo south Sub-Counties.

Figure 1.6: Land Holding



Source: Field Survey, 2016, County Spatial Plan

1.6.2. Percentage of land with title deeds

In Baringo County, three main types of land tenure exist: Leasehold, freehold, communal land. Most land in Baringo County is under trust and is owned by the community. The main land ownership documentation includes title deeds (47%) and letters of allotment (23%) and the remaining (30%) held Occupation Licenses, Letter of offer, Certificate of Ownership, Scheme Cards and Certificate of lease as ownership documentation.

About 45 per cent of land is demarcated and owners issued with title deeds with Eldama Ravine, Mogotio and Baringo Central sub counties have the higher numbers of title deeds issuance compared to Baringo North, Marigat and Tiaty sub counties.

1.7.0. Labour force

According to 2019 KPHC Analytical report, the population within the age brackets 15 – 64 years which forms the County’s labour force represents 51 per cent of the total population as indicated below. A total of 567,970 persons, 85 percent of the entire county population above the age of 5 years were enumerated as the county’s labour force by activity. 47 percent were enumerated as persons outside the labour force and are economically inactive and includes: full-time students, home makers, the retired, incapacitated persons and those who are either too young or too old to work, thus remain highly dependent.

Table 1.9: Distribution of Population Age 5 years and above by Activity Status, Broad Age Groups and County

Broad Age Groups/County	Total	Working	Seeking Work/ No Work Available	Persons outside the Labour Force ¹	Not Stated
5 - 14	200,603	33,289	-	167,302	12
15 - 17	52,610	9,685	1,630	41,293	2
18 - 24	89,419	45,237	8,182	35,995	5
25 - 34	86,059	66,535	10,104	9,410	10
35 - 64	113,679	97,729	7,919	8,022	9
65 +	25,599	21,028	769	3,798	4
Not Stated	1	-	-	-	1
Total	567,970	273,503	28,604	265,820	43

1.8 Irrigation infrastructure and schemes

1.8.1. Irrigation schemes and potential (small/large scale)

The county has an estimated potential of 65,000 ha of land that can be put under irrigation but only 2236 of this has been utilized. There is need for the county to create more sources of water taking advantage of the County topographical landscape that is very much suitable for rivers upstream water collection to bring more land in the flat lowlands into utilization through gravity water which will in turn increase food production and reduce incidences of malnutrition and create wealth.

1.9 Crop, Livestock, Fish Production and Value addition

1.9.1. Main crops produced

Horticultural crops in the County are: Fruits which include Banana, mango, avocado, oranges, lemons, passion fruits, pawpaw, water melons, guavas, tree tomato, custard apple, apples, plums, pears, and peaches; Nuts and Oils include macadamia nuts and ground nuts; Vegetables grown in the County include cabbage, kales, tomato, carrots, French beans, spinach, garden peas, snow pea, snap peas, potato, eggplant, bell pepper/sweet paper, pumpkin fruit, pumpkin leaves, butter nut, leaf amaranth, African nightshade, spider plant and cowpeas and Medicinal and Aromatic Plants (MAPs) including Bulb onion, Spring onion, Chilies and Aloe.

The Cereal crops grown in the county are: Maize, Wheat, Rice, Sorghum, Finger millet, Pearl millet, Oats, Grain amaranth.

Maize and beans are mainly grown in the highlands while sorghum and finger millet are grown in the lowlands. There is need to put incentives in agriculture like subsidized farm inputs to encourage more people into farming to reduce incidences of food shortage.

Coffee is also grown in some parts Baringo north, Baringo central. Investors have shown interest in this crop and its production is expected to increase by double digits since the county for the last 3 years has been subsidizing coffee seedlings to farmers.

1.9.2. Acreage under food and cash crops

Acreage under food and cash crops

Table Area cropped, production and Values for Various crops 2017 - 2019

Crop S/No.	Year 2017			Year 2018			Year 2019		
	Area (Ha)	Yield (Ton)	Value (Kshs)	Area (Ha)	Yield (Ton)	Value (Kshs)	Area (Ha)	Yield (Ton)	Value (Kshs)
Cereals									
Maize	35858	66,941	1,974,540,218	41,098	69485	1,294,889,311	38,971	89,474	2,505,272,000
Sorghum	1,150	2,103	70,157,680	838	966	35,059,960	578	804	32,327,000
Finger Millet	5462	4406	378,849,500	1398	2625	117,608,000	2322	2720	144,532,200
Legumes									
Beans	14162	29,708,082	513,800,000	17,908	16,218	963,998,700	17220	18,427	1,624,349,062
Cow Pea	149	110	9,151,000	198	106	6,622,440	272	236	26,994,409
Green Grams	687	547	44,270,000	206	139	11,606,600	384	359	48,226,300

Source: Annual Food Crops Report, Baringo County, 2019

1.9.3. Main storage facilities

A high percentage of agricultural produce is for subsistence purposes. The county is also served by the National Cereals and Produce Board, which has four depots in the county that are located in Eldama Ravine, Marigat, Kimalel and Kabarnet. There are only 7 coffee cooperatives spread across coffee growing zones. The only functioning coffee cooperatives; one in Kituro and another in Kapkawa, Macadamia cooperative in Kabarnet and Maize cooperative in Marigat (seed maize production and rice production). There is an inactive cotton cooperative.

1.9.4. Agricultural extension, training, research, and information services

Extension personnel have the task of bringing scientific knowledge to farm families in the farms and homes. The object of the task is to improve the efficiency of agriculture. County extension services or system assists farm people, through educational procedures, in improving farming methods and techniques, increasing production efficiency and income, bettering their standard of living and lifting social and educational standards.

County Extension Services involves the conscious use of communication of information to help people form sound opinions and make good decisions. Agricultural Extension: Assistance to farmers help them identify and analyze their production problems and become aware of the opportunities for improvement. It is also a professional communication intervention deployed by County institutions i.e ATC to induce change in voluntary behaviors with a presumed public or collective utility.

The essence of agricultural extension is to facilitate interplay and nurture synergies within a total information system involving agricultural research, agricultural education and a vast complex of information-providing businesses.

Agricultural Training Collage at Eldama Ravine provides an opportunity in application of scientific research and new knowledge to agricultural practices through farmer education. The field of 'extension' now encompasses a wider range of communication and learning activities organized for rural people by educators in agriculture, agricultural marketing and value addition. Agricultural and machinery services agency based in Marigat provides new farming technologies to the farmers and provides subsidized equipment as part of farm input strategy in the sub sector. Veterinary sub sector has also invested heavily in extension services to improve the animal husbandry in the county and add value and income to the sector. Kenya Agricultural, Livestock Research Organization (KALRO) and Egerton University have set bases in the county to assist in research and development in agricultural sector in order to improve farmer incomes and develop resilience in the arid areas.

1.9.5 Ranching in Baringo County

The group ranches in the Lake Baringo Basin were under adjudication and registration between 1968 and 1982 when the Kenya Livestock Development project phase I and II was functional. This project ended in 1982 when the Group Ranches were still under the process of adjudication and registration. Many of the group ranches that were proposed for adjudication and registration have yet to be fully registered. Those whose adjudication and registration have been completed have not had any ranch development carried out by the members nor have there been any donor to help finance the ranch developments. This situation has led to members of some of the group ranches demanding for subdivision of their ranches into individual holdings as indicated above. The group ranches neighboring urban centers are being encroached by the expanding towns. There is a total 75,383 hectares of land under registered group ranches members totaling to 6,098 members. About 1700 members of the group ranches have been given go ahead to subdivide.

1.9.6 Apiculture/Beekeeping

Baringo County beehive population stands at 136,684 log hives, 18,164 KTBH and 2,480 Langstroth (Baringo county livestock statistics, 2019). Approximately 90% of the honey produced comes from the traditional log hive.

The current annual honey production is 859.5MT which is 10% of the potential and has potential to grow to reach 9000MT if more modern apiculture technologies are introduced.

Unstructured marketing system, inadequate value addition on the products, competition from imported honey, poor quality honey due to inadequate quality control services, use of inappropriate bee equipment and rampant use of pesticides threaten the development of apiculture industry. Demand for honey is far above the supply worldwide and Baringo County has the opportunity of benefitting from that gap.

Currently, there is rudimental and uncontrolled honey processing in the county through small cooperatives such as Racheemo and Kapkuikui among others. There is need for the development of a well-structured processing facility that can diversify honey processing into various honey products such as honey, propolis, beeswax, bee pollen, bee venom, bee brood and royal jelly.

1.10. Oil and Other Mineral Resources

1.10.1. Mineral and Oil potential

A few valuable minerals have been discovered in the county. Opal has been mined at Isanda near Perkerra. Fluorspar deposits have been cited in the basement and volcanic rocks of Tiaty Hills and North Baringo (Kaborion) while carbon dioxide has been extracted from several boreholes in the southern part of the county. In recent times, quarrying has gained prominence in the county, especially in Marigat Ward where building stones, sand and ballast are being exploited. There are also abandoned ruby mines at Sandai location near Lake Bogoria.

The county has a potential of ruby, diatomite, manganese and fluorspar mining though the quantity of deposits is yet to be established. Exploration will need to be carried out so as to establish the quantity of these mineral deposits. Quarrying is generally done for building stones, ballast, sand, laterite (murrum) and other building and construction rock material. The proceeds from the sale of minerals in Baringo County have not been quantified, as the small-scale mining activities are not structured.

Tullow Oil Company has set base at the county, Block 12A, to explore oil and if it is exploited, it will be shared between Baringo and Elgeyo-Marakwet counties. Government-owned Geothermal Development Company has also started drilling geothermal energy at Silale area in Tiaty. Baringo County also has carbon dioxide deposits at Esageri, Mogotio Sub-County.

1.10.2. Ongoing mining and extraction activities (Quarry, sand harvesting, cement etc.)

The county Department of Environment, Natural Resource, Energy and Mining has been mandated to do head count and Assessment of County Quarries and mineral base. Current extraction activities captured by the county are as in the table below;

Table 1.11: Mining and Extraction Activities per sub County

<i>Number</i>	<i>Baringo Central</i>	<i>Baringo North</i>	<i>Baringo South</i>	<i>Eldama Ravine</i>	<i>Mogotio</i>	<i>Tiaty</i>
<i>Stones</i>	14	7	5	20	7	8
<i>Ballast</i>	0	3	2	1	0	1
<i>Minerals</i>	0	0	2	0	0	1
<i>Murrum</i>	0	2	1	0	1	1
<i>Sand</i>	2	-	1	-	-	2

Source: County Department of Environment, Mining and Natural Resources, 2018

1.11. Tourism and Wildlife

1.11.1. Main tourist attraction, national parks and reserves

The bubbling waters, hot springs, gushing geysers, flamingoes and ostriches are among the major attractions in Lake Bogoria and Kapedo hot springs. Other wildlife includes tortoises, large aquatic and terrestrial game. There is also huge potential for private/community conservancies as well as cultural and agro-eco-tourism tourism. Baringo County boasts of high class tourist resort centers, among them Lake Bogoria Spa Resort and Papyrus Inn hotels.

Some forests in Tugen Hills, Laikipia escarpment and Eldama Ravine have beautiful sceneries that attract regular visitors. Apart from being good catchment areas for birds, wildlife, picnics

and eco-tourism, forests encourage soil conservation through terracing, vegetable growing and beekeeping.

Lake Baringo has 13 islands and viewpoints that provide magnificent views of the lake. The largest island being Ol-kokwe, with Samatian being small but with breathtaking views across the bronze waters of Lake Baringo.

Other interesting tourist locations in the lake are Soi Safari Lodge, Lake Baringo Club as well as Reptile Park, which is one of the largest reptile parks in the Rift Valley. Another one is Ruko Wildlife Conservancy that scenic attractions ranging from wildlife to cultural villages.

Korossi volcano, which rises 1,449m above sea level, offers an ideal spot for watching birds such as bat hawks and majestic verreauxs eagle. Kabarnet National Museum and Kipsaraman Community Museum are located on top of Tugen Hills. The two museums form unique tourist sites with varied attractions and house traditional Kalenjin artifacts, which include musical instruments, storage equipment, furniture and ornamental decorations. At Eldama Ravine, there are the Kursalal falls, a stunning waterfall within Lembus forests.

1.11.2. Classified/ major hotels (numbers, bed capacity and distribution by sub-county)

Table 1.12: Hotels, Bed Capacity, Room Capacity by Sub-County, 2013-2014

Sub-County	No. of Hotels		Bed Capacity		Room Capacity	
	2013	2014	2013	2014	2013	2014
Mogotio	0	0	0	0	0	0
Koibatek	2	2	55	90	42	66
Baringo Central	2	2	94	94	47	47
Baringo North	2	2	173	186	89	86
Marigat	4	4	260	232	65	111
East Pokot	0	0	0	0	0	0
Total	10	10		602		310
<i>Source: KNBS, 2015 CSA</i>						

1.11.3. Main wildlife

Baringo County has Lake Bogoria National Game Reserve, which is 107km². The acacia woodlands in the national game reserve is home to many wild animals, among them rare kudus, antelopes, zebras, leopards, cheetahs, hyenas, mongoose, monkeys, baboons and jackals. There are more than two million lesser flamingoes and 350 bird species, especially along the shores of the Lake Bogoria.

Lake Baringo has 450 bird species such as pale and dark phase gabar goshawk, paradise flycatcher, African fish eagles, marabou stocks, shikra and white-faced scops owl, hemphrick's hornbill (along the cliffs), the African darter and occasionally the African skimmer. Apart from birds, visitors have the opportunity to view crocodiles, hippopotamus, the imposing Laikipia escarpment as well as the dramatic Tugen Hills.

Lake Baringo Snake Park has snake species such as the black mamba, puff adder, boom slang and spiting cobra. Other reptiles in the park are monitor lizards, crocodiles, tortoises and harmless stripes bellied sand snakes

1.11.4. Wild life conservation areas (game parks, reserves, conservancies, game ranches)

Baringo County has the following game parks reserves, conservancies and game ranches
Protected areas are Lake Bogoria national park, Lake Baringo conservation area, Lake Kamnarok national reserve,

Conservancies include; Ruko in Tiaty, Kaptuya in Tiaty, Ngenyin in Baringo South, Morop/Tarambus in Baringo central, Kimwohoch in Sacho and Kiborit in Eldama ravine among others

The major attractions in these conservation areas include wildlife, birds, geysers and hot springs, flora and fauna, landscape and great view points among others.

1.12 Education, Skills, Literacy and Infrastructure

1.12.1. Pre- School Education (Early Childhood Development Education)

The county has 1012 functional public ECDE with an enrolment of 47,409 pupils. there are 60 upcoming ECDE centers. These ECDE impart knowledge skill, values as stipulated in education curriculum. Baringo county government has employed 1772 ECDE teachers and 9 ECDE coordinators, who are in charge of department activities in the sub counties. the county has 331 special needs children in ECCDE out of this 174 are male and 157 are females, there are 12 ECCDE teachers in the county (MoE 2017). The department have established a college which trained ECDE teachers and act as resource development center for both human and material department. The trained teachers acquire knowledge, values and skills which are valuable for employment in various centers as well as self-employment in private ECDE centers.

1.12.2 Special Needs Education ECCDE Centres

The county government has put in place a number of mechanisms to ensure a good education foundation for children with special needs. A number of programmes exist but there is still need for teachers with specialized training in various categories of disabilities to be employed.

The special schools are distributed as follows in the sub-counties: Baringo Central 7 schools, Baringo North 5 schools, East Pokot 3 schools, Marigat 7 schools, Mogotio 5 schools, Koibatek 7 schools. The total enrolment for special needs education is 2080 of which 850 are girls and 1230 boys.

1.13. Non-formal Education

1.13.1. Youth polytechnics, Vocational Education and Training

The county has 13 functional Youth Polytechnics with an enrolment of 1,520 trainees and 5 upcoming Youth Polytechnics. These polytechnics impart artisan skills which are valuable for employment in various sectors as well as self-employment. The following are the courses which are currently on offer in our Youth polytechnics: Food processing Technology, Modern methods of Agriculture (Agribusiness), Metal processing Technology, electrical and Electronics Technology, Motor Vehicle Technology, Building Technology, Refrigeration and Air Conditioning Technology, Appropriate Carpentry and joinery, Information Communication Technology, Leather Work Technology, Fashion Design and Garment Making Technology, Hair dressing and Beauty therapy and General Education Subjects: communication skills, entrepreneurship, life skills and ICT studies.

1.14 Sports, Culture and Creative Arts

1.14.1. Museums, Heritage and Cultural sites

The county has a number of cultural sites with historical significance to the communities. There are two major museums managed by National Museums of Kenya and members of the community; Kabarnet Museums (National Museums of Kenya) and Kipsaraman Community Museum. Other than museums there are cultural centres managed by the county government and the community; Kimalel cultural centre, Lembus cultural centre, Turuturu, kapluk cultural centre, Tugen cultural centre, Meisori cultural centre and Tangulbei cultural centre.

There are also various tourists' attraction cultural sites across the county; Benongoi in Sirwa location, Chemususu forest which need to be protected and profiled to meet touristic standards.

1.14.2. Talent Academies

The county has two talents development centres, Torongo and Talai which are still under development. The youth engaging in athletics have been using the centres as holiday training camps. The facilities are situated in sites with conducive altitude thus the need to develop and make them more conducive for training.

1.14.3. Sports facilities

Baringo sports facilities are still far from reaching the required international standards. The county has rehabilitated temporary playing fields in sub-counties located in public primary and secondary schools which are still insufficient for other sporting activities. The Kabarnet and Eldama Ravine modern stadiums are still under construction are expected to meet most of the sporting needs within and outside the county once they will be complete.

1.14.4 Cultural facilities

The county is developing a player's theatre at the county headquarters and one cultural centre in Kimalel. These facilities will help cultural groups with spaces to store and showcase their cultural products.

1.14.5. Libraries /information documentation centres/ Citizen Service centres

There are three main operational libraries in the county; Kabarnet national library, Kenya School of Government and Polkadot library. The existing libraries are concentrated in Baringo central sub-county calling for special consideration to the other 5 sub-counties.

1.14.6. Registered traditional herbalists and medicine-men

The cultural sub- sector has the sole responsibility of registering cultural groups. There over 1000 herbalist in the county but registered are 212 in the whole county. Traditional herbalists and medicine men have not been able to acquire certification due to lack of clarity on proper procedures and requirements from the ministry of health.

1.15. Community Organizations/Non-State Actors

1.15.1. Cooperative Societies

The table below presents the types and status of registered cooperative societies in Baringo.

Table 1.13: Types and status of cooperatives societies in Baringo

Type of Society	Total Registered	Status		Membership		Share Capital	Turnover Gross
		Active	Dormant	Active	Dormant		
Urban Saccos	41	28	13	55,101	47,950	2,384,569,738	697,369,710
Dairy	29	17	12	18,278	10,103	20,623,869	398,200,200
Cereals and produce	3	3	0	656	656	6,581,000	148,000,000
Irrigation	1	1	0	73	73	30,500	31,000,000
Coffee	25	20	5	4,890	3,653	7,228,810	20,731,338
Ranching, Livestock Marketing	3	3	0	452	452	2,665,000	4,800,000
Bee Keeping and Honey Marketing	4	3	1	458	458	130,000	920,000
Fisheries	1	1	0	146	146	190,000	370,000
Rural Saccos	5	2	3	28,189	12,884	440,985,194	22,000
Others	74	35	0	685	2,000	9,000,000	838,195
TOTALS	186	113	34	108,928	77,375	2,872,004,111	1,302,251,443

Source: Department of cooperatives. Baringo county government

1.15.2 Community based organizations

There are a total of 3,322 registered community based organization in the county. These organizations are involved in various activities ranging from community health, small and micro enterprises, human rights, advocacy and small-scale farming.

1.15.3 Youth empowerment and social inclusion (Youth empowerment centres)

The youth are and will remain a significant share of Kenya's population for the foreseeable future. Developing and implementing strategies policies to mitigate the risks and challenges they face must be a priority to the country. To ensure that youth inclusion is realized in county development agenda, the county has brought on board youth with disability, youth out of school, female and male unemployed youth through deliberate programs envisaged to address issues around; health, unemployment, leisure and recreation, environmental conservation, drugs and crime, leadership and participation.

1.15.4 Social safety net programmes in the county

Currently, the Baringo's social protection sector has focused on the following social protection priority areas; Complementary social protection, income security, *social health protection*, and *shock-responsive* social protection.

These interventions include:

Under social assistance the county has embraced, benefitted and complemented National Government cash transfers for vulnerable groups that is; the OVC, PWDs, elderly and chronically food-insecure households -. Under the cash transfer for the vulnerable group, a total of 4,500 Households are supported with 5000 per month per HH. Further the DRM in collaboration with WFP programme a total of 120 Households are supported with 4,000/- per month for a 4 month period to bounce back from flooding effects support facilitated by DRM in partnership with NCKK (All this programmes ,include OVC, elderly ,widow and PWDs).

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CHAPTER TWO

Linkages with the Vision 2030 and Other Plans

2.1 Overview

The chapter describes linkages of the County Annual Development Plan 2021/2022 with other development plans. These plans include the Kenya Development Blue Print, Vision 2030, the 3rd Medium Term Plan 2018-2022, the County Integrated Development Plan, Sector Plan, Ending Drought Emergencies framework, Governors’ Manifesto, the Jubilee “Big Four” and Policies and Strategies. Other development plans linked to the ADP include international commitments made by the government including Sustainable Development Goals (SDGs) and African Union Agenda 2063.

2.1.1 Vision 2030

Kenya Vision 2030 is the country’s development blueprint covering the period 2008 to 2030. The blue print aims to transform Kenya into a newly industrialized middle-income country providing a high-quality life to all its citizens by the year 2030. The Vision is based on three pillars: Economic, Social and Political.

The Economic Pillar aims to achieve an average economic growth rate of 10 per cent per annum and sustaining the same until 2030 through tourism, Agriculture, Wholesale and retail trade, Manufacturing, IT enabled services (previously known as business process off-shoring) and Financial services.

The Social Pillar seeks to engender just, cohesive and equitable social development in a clean and secure environment. The objective of the Pillar is investing in the people of Kenya in order to improve the quality of life by targeting a cross-section of human and social welfare projects and programmes in education and training, health, environment, housing and urbanization, gender, children and social development, youth and sports.

The political pillar aims to realize an issue-based, people-centered, result-oriented and accountable democratic system in Kenya. The pillar is anchored on transformation of Kenya’s political governance across five strategic areas; The rule of law – the Kenya Constitution, Electoral and political processes, Democracy and public service delivery, Transparency and accountability, Security, peace building and conflict management

In developing this ADP, deliberate effort has been put to align programmes and sub-programmes to the priority areas outlined in the Vision 2030 and the MTP III (2018-2022).

Table 2.1 ADP Programmes aligned to the Vision 2030 pillars

Vision 2030 Pillar	County ADP Programmes/projects
Social Pillar	Scholarship program Training of Artisans (polytechnics/vocational colleges) TVET infrastructure and equipment, Construction of model ECDE Construction and equipping of model level 4 hospitals Health care subsidies for social health protection Revitalize Community Health Centres to promote preventive health care (as opposed to curative intervention) Health Insurance Scheme Provision of Universal Health Care Construction and Equipping of County isolation Centre Rural and Urban water supply, Water harvesting and storage programme Rehabilitation and expansion of the irrigation schemes Gender Mainstreaming, Women’s Empowerment Empowerment centre in each sub county Build and Rehabilitate Sports Stadia The Construction of Arts and Culture Centre
Political Pillar	Constitution and Legal Reforms, Leadership, Ethics and Integrity, National Cohesion and Integration, Legal Aid and Awareness, Strengthening the Criminal Justice System, Judicial Transformation, Implementation of the Bill of Rights, Political and Economic Governance, Judicial Transformation, Democracy and Public Participation Parliament/County Assembly
Economic Pillar	Marketing Value-addition programmes for agricultural/livestock/fish products input-cost-reduction programmes Irrigated agriculture Creation of Disease free-zones Implementation of the 24-Hour Economy initiative, Establishment of County housing database, Development and implementation of urban safety & Emergency, Social Infrastructure & Quality of life, Urban Planning & Environmental management Establishment of Micro Small Medium Enterprise (MSME) Centers of Excellence (COEs) Establish and implement Credit Schemes for the Youth and Women; Establish Business Information Centres (BICs), Attract investments along the value chain, Implement the Public Private Partnership Act (2013), Adoption of cluster development approach to programmes/projects (e.g. NOREB, and the Cooperation for Peace and Development Initiatives) Development and institutionalization of capacity building and training programmes on technology Development of SME and Industrial Parks Collaborations for Skills Development and enhancement of local expertise in petroleum exploration and production, Development of the LAPSSSET corridor.

2.1.2 The County Integrated Development Plan

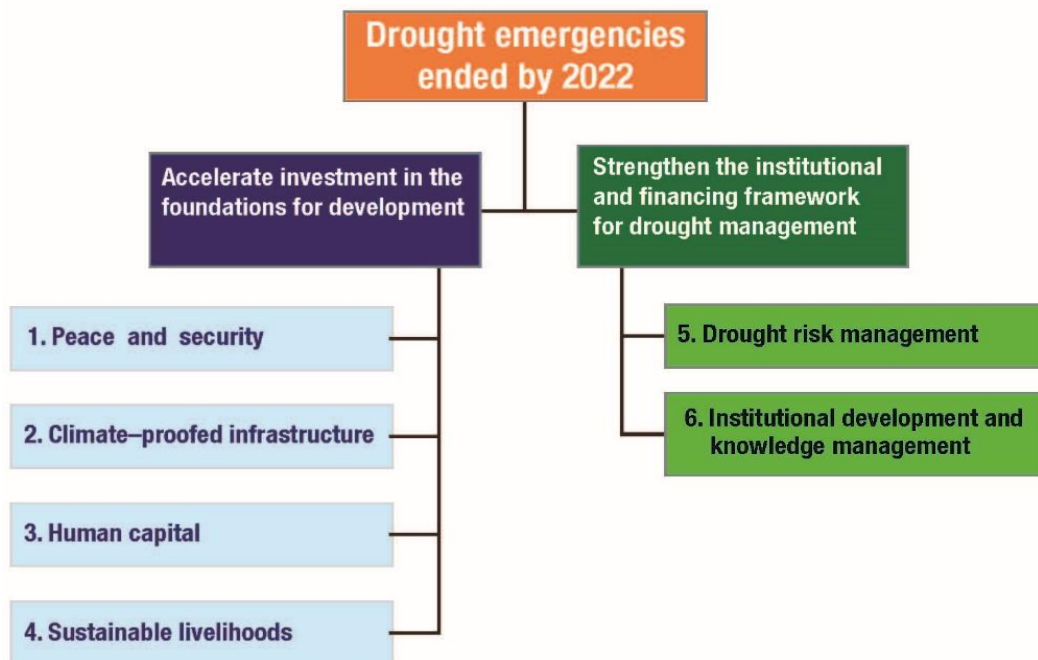
The plan underscores the need to undertake programs and policies that enhances the County’s capacity to realize the national agenda of being competitive, industrialized, and middle income economy with a sustained GDP growth of 10 percent per annum by the year 2030. The CIDP pillars have been translated into the ADP programmes and sub-programmes for all sectors.

2.1.3 Ending Drought Emergencies Framework

The EDE in the Third Medium Term Plan is guided by Kenya’s Vision 2030 which is the country’s long-term development strategy that seeks to transform Kenya into a newly industrialized middle-income country providing a high quality of life to all citizens by 2030.

The EDE strategy affirms the government’s commitment to end the worst of the suffering caused by drought by 2022. Kenya positioned EDE as one of the ‘foundations for national transformation’ and a sector plan within the Kenya’s vision 2030 Medium Term Plans (MTP). EDE is a shared responsibility of the national and county governments, and this was possible through a Common Program Framework (CPF) for EDE that was developed and launched in November 2015. The CPF sets out priorities for each of the six pillars.

Fig 2.1: EDE framework



Implementation of the ADP 2021/2022 programmes/sub programmes in Baringo County has been aligned to the EDE common programming framework and are being implemented by specific sectors. The Public Administration and Governance sector is set to address three pillars namely, Peace and Security, Drought Risk Management and Institutional Development and Knowledge management. While the Energy, infrastructure and ICT sector on the other hand is responsible for the implementation of the climate –proofed infrastructure. Education and Health Sectors both implement the Human Capital pillar and the sector of Agriculture, rural and urban development implement the Sustainable livelihoods pillar.

2.1.3 Jubilee Manifesto

To start with, the President made a raft of commitments while seeking re-election to his second and final term under Jubilee Party. The following commitments were made to Kenyans:

- Creation of 1.3 Million jobs every year and work with county governments to establish at least one industry in every county;
- Establish a government sponsored apprenticeship programme of up to 12 months for all university and TVET graduates;
- Double the number of vulnerable citizens supported through the cash transfer programme (Inua Jamii) from 700,000 to 1,400,000. This will include all citizens above the age of 70; in addition, all citizens above the age of 70 will obtain health insurance cover through the NHIF;
- Facilitate mass housing production of at least 500,000 affordable homes in 5 years across the country by working in partnership with financial institutions, private developers, manufacturers of building materials and cooperatives to deliver houses faster and reduce the cost of construction by at least 50%;
- Expand free maternity care to include government funded NHIF cover for every expectant mother for one year;
- To expand food and agricultural production, double the fertilizer subsidy initiative, reducing the cost to farmers to less than Ksh 1,500. Expand the programme to include all crops with a resultant increase in production and support the expansion and capacity of local fertilizer manufacture;
- Complete the 57-large-scale dam construction programme, support small-holder agricultural irrigation and work with the private sector to enhance food and agricultural production on at least 1.2 million acres; and
- Make government more transparent and accountable through the digitization of all government procurement; expand and deliver e-government services through the growing network of Huduma Centre.

The county through the implementation of this ADP aims to contribute towards the achievement of the Jubilee Manifesto and the Big Four Agenda; this will be done through the implementation of various programmes that include:

- i. Establishment of a modern Abattoir, a Milk processing plant and a coffee milling plant which will promote industrial growth for wealth and employment creation.
- ii. Establishment of Business incubation centers to give a competitive edge to the youth in business development.
- iii. Technical and Vocational Education Trainings will receive more attention through equipping and expansion of the existing colleges to cater for youth skills development in the county.
- iv. Facilitate housing program the county will continue with its spatial plans to make towns livable and encourage investors to invest in the industry and collaborate with the National Government in establishing affordable housing for its citizens.

- v. Implementation of the Universal Health Care initiative and expansion of health care services is key to the county's agenda and more focus will be on preventive than curative services. The county will continue equipping the existing health facilities as well as putting new strategies in expanding preventive services to far to reach areas. NHIF services will be expanded to cover more citizens and bring services closer to the people.
- vi. Through the department of ICT and E-government in partnership with other partners, the county will invest in ICT infrastructure in digitize its operations and improve service delivery.

2.1.4 Governor's Manifesto

The election of His Excellency Governor Stanley Kiptis in August 2017 general elections was premised on a clear manifesto which formed his pledges to the people of Baringo. The manifesto forms an important county development blueprint for the next 5 years and in this case, informed the prioritization of programmes and projects in this ADP.

Table 2.2: 7-Pillar manifesto of Baringo County Governor:

Manifesto Pillar	Brief Description of provisions of Pillar
Roads and Infrastructure	The Governor envisages providing key functional infrastructure to support socio-economic development
Education	Governor's vision is to ensure that our children and youth get access to quality, relevant and affordable education that would make them competitive players in the county, national and global economy
Food Security and Poverty reduction	Food security and poverty reduction to be achieved through prudent utilization of land and natural resources for production and employment creation
Water	The ' <i>maji, water, bei</i> ' has become a clarion call synonymous with Governor Kiptis. Its intention is to increase sustainable access to clean and affordable water to the residents of Baringo. ' <i>We will be leveraging on new - boreholes and small dams including large dams from national government and existing infrastructures such as Kirandich and Chemususu Dams that have not been exploited fully. We also plan to increase access of sewerage services in Kabarnet Town</i> '
Health and Environment	The Governor intends to enhance access to quality health and a clean environment for living in Baringo County. ' <i>We will invest in modern equipment and personnel</i> '
Tourism, Trade, Peace and Security	It is the desire of the Governor to transform Baringo a destination of choice for living, trade and investment, and tourism. In so doing, we will end the exodus of our professionals and business people to the neighbouring counties
Governance and Social wellbeing	The Governor's commitment is to uphold integrity, diligence, social justice, efficient and equitable utilization of county funds and resources.

Sector Plans

Baringo county government prepared 10-year Sectoral Plans in compliance with section 109 of the CGA, 2012; this also inputs into the CADP and vice versa. Sectoral Plans contain programmes which are intended to spur development in the county. The 2021/2022 ADP programmes/projects have been aligned to the sector plans in all sectors.

Table 2.3: County Sectors and Priority Interventions

Sector	Priority Interventions
Agriculture, Rural & Urban Development	<ul style="list-style-type: none"> Transform agricultural technology Establish an accessible market information system Develop and operationalize an effective risk management system Targeted investment to enhance competitiveness Establish urban planning committee Develop urban infrastructure, facilities and services
Health	<ul style="list-style-type: none"> Promote access to quality, affordable healthcare Deliver preventive healthcare services Efficient data collection, analysis and dissemination of health information
Education	<ul style="list-style-type: none"> Facilitate quality, affordable and accessible basic education Development of skills through vocational training Coordination and support of education programmes
General Economic and Commercial Affairs	<ul style="list-style-type: none"> Develop and exploit tourism potential Promote an enabling environment to facilitate growth in trade, commerce and enterprise development Good governance and effective management of cooperatives Profile labour and provide linkages for optimal employment
Public Administration and Governance	<ul style="list-style-type: none"> Transform public service for effective coordination and management of county development agenda Strengthen communication systems between county government and its stakeholders Promote compliance with policies, laws and regulations Promote public engagement in the development process Strengthen policy formulation, research and development Integrate disaster response and management in the development process Strengthen economic planning and public finance management
Social Protection, Culture and Recreation	<ul style="list-style-type: none"> Youth and gender mainstreaming in development Promotion of culture and preservation of cultural heritage Development of sports Protection of vulnerable groups and enhancement of social safety nets
Energy, Infrastructure & ICT	<ul style="list-style-type: none"> Develop urban and rural road infrastructure for improved social and economic integration Promote compliance in development of public infrastructure and civil works Improve access to stable, reliable and affordable energy Develop ICT infrastructure, capacity and software application systems
Environmental protection, Water and Natural resources	<ul style="list-style-type: none"> Increase access to clean and safe water Exploit natural resources in a sustainable manner Conserve and protect environment

2.1.5 County Spatial Plan

County planning is expressly provided for in both the Constitution of Kenya 2010 (CoK 2010), County Governments Act (CGA), 2012, Public Finance Management Act, 2012 among other legislative provisions. CoK 2010 includes county planning as a devolved function under Fourth Schedule. This responsibility is made clearer by the County Governments Act, 2012 which obligates each county government to prepare a 10-year GIS-based County Spatial Development Plan (CSDP).

The CSDP is a broad framework for organizing and distributing population and activities to achieve both the national and county development objectives. It also serves the purpose of enabling the county government to strengthen the coordination of sectoral projects and programmes to mitigate duplication of efforts and waste of scarce resources.

The CDSP, in line with the National Spatial Plan is expected to deliver:

- a. a framework for functional human settlements;
- b. a framework for enhancement of agricultural productivity;
- c. a framework for planning and management of natural resources and the environment;
- d. a framework for infrastructure provision;
- e. a framework for industrial and commercial development; and
- f. enhancement of good governance

2.1.6 Integrated Urban Development Plan

The basis for preparing the integrated urban development plan is based on County Government act, 2012 and urban areas and cities Act, 2011. It sums up an urban plan as a broad framework for organizing and distributing population and activities in the urban area to achieve both national and county development objectives.

Baringo County has two towns namely; Kabarnet and Eldama Ravine. Kabarnet Integrated urban development plan has been done. The GIS based IUDP for Kabarnet town is intended to help achieve the Kenya vision 2030 which is aimed at transforming Kenya into a newly industrialized, middle income country providing high quality of life to all its citizens in a clean, secure and sustainable environment. The ADP programmes have been linked to the integrated urban development plan.

2.1.8 Sustainable Development Goals (SDGS)

Sustainable Development Goals are set of 17 goals for the world's future, through 2030. It is a plan of action for people, planet and prosperity. Backed up by a set of 169 detailed targets and was negotiated over a two-year period at the United Nations. We must achieve them all. These Goals apply to *every* nation ... and every sector. Cities, businesses, schools, organizations, *all* are challenged to act. Its targets exhibit the scale and determination of new universal Agenda. While recognizing that the Goals are all inter-connected, in a system and that we cannot aim to achieve just one Goal, Baringo County government will play a critical role in the achievement of SDGs through integrating the SDGs into the sector programmes, provision of requisite resources and measuring of the indicators. It is worth noting that achieving these Goals involves making very big, fundamental changes in how we live on Earth. 16 out of 17 goals are relevant to Baringo county sector priorities and this ADP has adequately covered the 16 goals through prioritizing programmes linked to the SDG's.

2.1.10 AU Agenda 2063 Framework

The Malabo AU summit, June 2014, adopted Agenda 2063 Framework and agreed on actions to strengthen the sustainable management of African resources and accelerate industrialization and agricultural transformation and development. It agreed to provide the big push and propel growth and transformation through fast tracking the implementation of programmes identified by Agenda 2063 as having strong backward, forward and lateral linkages to the economies.

The Executive Council mandated the AU Commission to continue to explore and prepare concrete actions in the implementation of these fast track programmes and initiatives. The goals provided below shall be achieved through the alignment of the ADP programmes /projects to the AU Agenda 2063 Framework priority areas.

These priority areas are:

A high standard of living, quality of life and well-being for all citizens.

Priorities: Incomes, jobs and decent work, Poverty, inequality and hunger, Social security and protection, including persons with disabilities, Modern, affordable and liveable habitats and quality basic services

Well educated citizens and skills revolution underpinned by science, technology and innovation.

Priorities: Education and science, technology and innovation (STI) driven skills revolution

Healthy and well-nourished citizens

Priority: Health and nutrition

Transformed economies

Priorities: Sustainable and inclusive economic growth, STI driven manufacturing, industrialization and value addition, Economic diversification and resilience

Modern agriculture for increased productivity and production

Priority: Agricultural productivity and production

Blue/ocean economy for accelerated economic growth

Priorities: Marine resources and energy

Environmentally sustainable and climate resilient economies and communities

Priorities: Bio-diversity, conservation and Sustainable natural resource management, Water security, Climate resilience and natural disasters preparedness

Democratic values, practices, universal principles of human rights, justice and the rule of law entrenched.

Priorities: Democracy and good governance, Human rights, justice and the rule of law

Capable institutions and transformative leadership in place

Priorities: Institutions and leadership, Participatory development and local governance.

Peace, security and stability is preserved

Priorities: Maintenance and preservation of peace and security

Full gender equality in all spheres of life

Priorities: Women and girls' empowerment, Violence and discrimination against women and girls

Engaged and empowered youth and children.

Priority: Youth empowerment and children's rights

2.2 Conceptual Framework of CADP

Arising from the situational analysis and the linkages discussed in earlier sections of this Chapter, this section provides conceptualization of the main issues which will provide the overall thrust to be followed up in next chapters of the Plan.

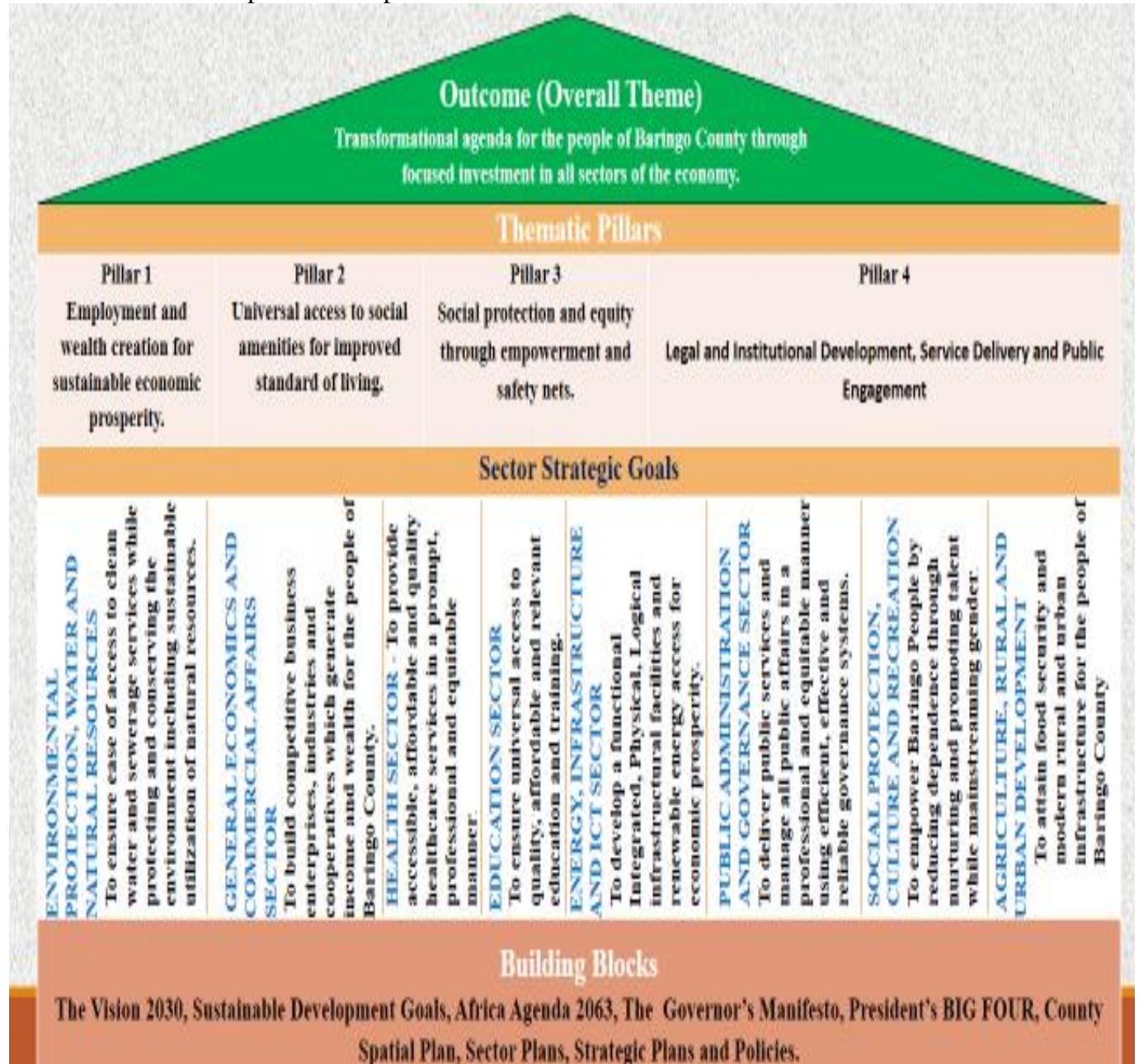


Figure 2.2 Conceptual Framework

CHAPTER THREE

Review of County performance

This chapter provides a review of sector/ sub-sector achievements, challenges and lesson learnt. It also provides a summary of what was planned against the achievement by the sector/sub sector. The section also should indicate the overall budget in the ADP versus the actual allocation and expenditures as per sector/ sub-sector.

3.1 Introduction

Implementation of 2020/2021 budget was characterized by unique challenges arising from the emergence Covid 19 pandemic and the effects have been reflected in the general performance of all sectors.

Table 3.1 Revenue performance

S/No.	Revenue Sources	Revenue	Receipts	Percentage
1	Equitable Share	5,095,650,000	5,095,650,000	100%
2	Grants/conditional allocation/Donations	1,645,778,324	1,225,348,906	74%
3	Balance Carried Forward FY 2019/2020	1,171,110,595	1,171,110,595	100%
	Total	7,912,538,919	7,492,109,501	95%

Table 3.2 Budget Performance

S/No.	Department	Budget	Absorption	Percentage
1	County Assembly	714,525,056	706,830,429	99%
2	County Executive services	438,094,138	426,038,985	97%
3	County Finance and Economic Planing	627,344,263	390,667,023	62%
4	Health Services	2,563,650,175	2,134,681,570	83%
5	Roads,Transport,Energy and Public Works	980,901,067	230,378,381	23%
6	Agriculture, Livestock, and FisheriesManagement	758,952,521	569,146,727	75%
7	Education, Youth,Sports, Culture, Gender and Social Services	588,293,061	387,686,065	66%
8	Water and irrigation	806,323,082	259,451,544	32%
9	Tourism,Wildlife Management , Natural Resources and Mining	66,342,755	48,720,257	73%
10	Lands, Housing and Urban Development	205,714,213	124,558,640	61%
11	Industrilisation , Commerce and Entreprise Development	163,398,587	103,786,978	64%
	Total	7,913,538,919	5,381,946,599	68%

The highest absortion is by the County Assembly due to its nature of activities which are mainly recurrent in nature and County Executive which have similar funtions. Low absorption in the the departments of Water and irrigation and Roads, Transport, Energy and Public Works resulted from challenges and complexities in design and procurement of the projects and inadequate staffing levels. The Public Service Board is the process of engaging new staff to assist in

designing and monitoring of projects and it is expected that the budget absorption will significantly increase in the FY 2021/2022.

3.2 Implementation Review per Department

3.2.1 Roads and Infrastructure

The overall goal of the department is to provide cost-effective physical infrastructure facilities and services for sustainable economic growth and development through construction, modernization, rehabilitation and effective management of all infrastructure facilities.

Poor physical infrastructure has been identified as a major setback in development in the county and hence the overall strategy is to provide physical infrastructural facilities through rehabilitation, improvement and effective management and expansion of the existing facilities. The road network will be maintained and improved through gravelling, grading and upgrading to bitumen standard. Power and telephone services, will be expanded to cover all the Sub-Counties targeting market centres, institutions and main community projects.

The department of Roads, Transport, and Energy and Public Works budget allocation for the FY 2020/21 was Kes 980,901,067. The expenditure over the period was Kes 139,253,112 - 23% absorption.

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Review of the Implementation of the Previous CADP (2022-2023)

Table 3.3 : Analysis of Capital projects of the Previous ADP

Programme Name: General Administration, planning and support services						
Objective: To develop and manage an effective, efficient and secure transport system						
Outcome: Improved service delivery						
SubProgramme	Specific Objectives	KeyOutcome	Key performance Indicators	Planned Target	Achieved Target	Remarks
SP1: General administration, planning and support services	To refresh skills in relevant areas.	Increased efficiency and effectiveness in their areas of specializations	Staff trained	6		Disrupted by the closure of facilities as per covid 19 guidelines
SP2:Transport policy and regulations	Effective and safe transport system					-
SP3: Design of roads and bridges	To effectively cost the roads and its structures	No of Kms and bridges designed				-
SP\$: Establishment of the Renewable energy strategic plan	To develop and harness the County potential on renewable energy.	Increased efficiency and effectiveness in their areas of specializations	Plan developed	1		

Programme Name: Road Infrastructure Development						
Objective: To build and maintain climate-proof transport infrastructure while ensuring effective public transport and traffic management in all parts of the county						
Outcome: Improved living standards and safe transport system in rural areas						
SubProgramme	Specific Objectives	KeyOutcome	Key performance Indicators	Planned Target	Achieved Target	Remarks
SP 1: Rural Roads development and maintenance	To enhance accessibility in Rural areas	Improved rural roads network	No. of Kms of roads opened	205		Target surpassed
	To maintain good and climate-proofed rural road network	Reduced travel time and cost	No. of Kms of roads maintained	460		Implementation affected by delays in procurement
SP2: Construction of bridges and Structures Development	To provide safe and reliable passage across water bodies and irregular land surface	Improved road safety at crossings	No. of crossings and structures constructed	7		Implementation affected by delays in procurement

Programme Name: Housing, Urban Development and Human Settlement						
Objective: Foster a vibrant economy						
Outcome: Accelerated development and economic growth						
SubProgramme	Specific Objectives	KeyOutcome	Key performance Indicators	Planned Target	Achieved Target	Remarks
SP1: Urban roads development and maintenance	To decongest and expand the County Urban Centers and spur economic development.	Efficient transport system (time lapse, cost) Level of road safety improved	Number of Km of roads upgraded to bitumen	9		- Implementation affected by delays in procurement - Allocation of funds was not sufficient to achieve target
SP2: Drainages Systems	To Improve sanitation and urban roads sustainability	Healthy working environment and Improved lifespan of urban roads	Length (KMs) of drainage systems and structures constructed	1		No funding was allocated to this sub programme
SP3: Bus parks and parking bays	To Reduce traffic congestion and ensure order in urban centres	Organized parking and increased revenue	Number of Bus parks and parking yards established	2		

Programme Name: County Mechanical and Transport Management						
Objective: To build and maintain climate proofed transport infrastructure while ensuring effective public transport and traffic management in all parts of the county						
Outcome: Effective County Mechanization and Transport system						
SP1:Acquisition and Management of equipment and Machineries	To increase the County Machineries fleet and its management	Effective County transport and mechanization system	Number of county machineries acquired	3		Target surpassed
		Improved County preparedness and resilience to Disaster Risk Management				
	To develop and deploy county transport management system	Centralized and effective machinery and transport management system	Centralized County transport management system	1		No funding was allocated to this sub programme
SP2:Acquisition, Repairs and Maintenance of county vehicles	To establish a cost effective and efficient maintenance system for county machineries and vehicles	Cost effective and sustainable maintenance of County Vehicles and machineries	Number of established county Modern and well equipped repairs and maintenance workshops	1		No funding was allocated to this sub programme
SP3:Management of Public Transport systems	To have an organized and effective public transport system in the county by 2022	Efficient, organized and safe public transport system	Safe and efficient County public transport system framework (Policy and bill formulations)	-		

Programme Name: Energy Access Infrastructure Development						
Objective: To exploit available energy sources, access and promote technological advances which involve use of clean renewable energy and technological innovations.						
Outcome: Improved living standards and safe transport system in rural areas						
SubProgramme	Specific Objectives	KeyOutcome	Key performance Indicators	Planned Target	Achieved Target	Remarks
SP1:Street Lighting	To provide a safe and conducive environment to spur economic growth	Improved safety in towns and urban centres Increased business hours	Number of street lights and floodlights	120		- Implementation affected by delays in procurement - Allocation of funds was not sufficient to achieve target
SP2:Rural Electrification	To increase electric power connection in rural areas	Increased households and institutions with access to electricity	Number of households and institutions connected to electricity	10,000		No funding was allocated to this sub programme

Challenges experienced during implementation of the previous ADP

- Budgetary allocations for road construction and maintenance are inadequate.
Some of the projects had to be reviewed because the budgetary allocations were not sufficient for the scope of works required. This has caused a significant delay in the implementation of these projects.
- Lack of capacity of our contractors in terms of skills and resources.
A significant number of contractors lack the machinery to implement projects and thus end up relying on hiring the same machines which slows down the pace of projects.
- Insufficient supervision vehicles.
This makes it difficult to supervise projects effectively throughout the project implementation.
- Lack of adequate number of personnel to carry out supervision.
The department requires more staff to carry out routine and timely supervision of projects as well as to respond to emergencies experienced especially during the rainy season.
- The outbreak of the global corona virus (Covid-19) pandemic has adversely affected the pace and cost of implementation of the projects.
- Budget cuts during the supplementary budgets rendered some of the projects impractical as well as creating a huge shortfall in the ongoing projects. This stalled procurement of projects as well as implementation and payment of ongoing projects.

Lessons learnt and recommendations

- Allocations should factor in the scope of works to be carried out to ensure that the proposed budgets are feasible.
- Technical officers require adequate facilitation such as through provision of supervision vehicles to enable them to supervise works as required.
- The department requires more qualified technical officers to deliver the huge workload across the county.
- Reviews of budget allocations during preparation of supplementary budgets should factor in the implementation status of projects. This will avoid situations where projects that have already been committed are stalled due to their funding been withdrawn midway.

Water and Irrigation

The department mandate is to provide clean water for all. The total budget FY 2020/21 was Kes 806,323,082 and total expenditure was Kes 157,185,512.

Table 3.4: Analysis of Capital projects of the Previous ADP

Programme name: Provision of Water for Irrigation						
Objective: Increase irrigation coverage						
Outcomes: Number of irrigation projects done						
Sub-Programme	Keys outputs	Key performance indicators(output)	Key outcome	Planned targets (2020/2021)	Achieved targets	Remarks
Construction of Irrigation infrastructure	Provision of adequate water in 3 irrigation projects	Volume of water availed for irrigation	No of irrigation projects done	3	0	Evaluation stage
Programme name: Rehabilitation and expansion of existing water supplies						
Objective: To increase water coverage and reliability of water supplies						
Outcomes:						
Rehabilitation of water supplies	Rehabilitation of 38 water supplies	No of water supplies rehabilitated	Increased number of HHs accessing clean water	38	0	35 are at evaluation stage
Programme name: Pans/ small dam construction						
Objective: Increase water coverage						
Outcomes:						
Construction of water pans	Construction of 4 number water pans	Number of water pans constructed	Increased number of HHs accessing water	4	1	1 is complete while 3 are at evaluation stage
Programme name: Drilling and equipping of boreholes						
Objective: Increase water coverage						
Outcomes: No of boreholes drill						
Drilling and equipping of boreholes	Drill and equip 32 boreholes	No of boreholes drilled and equipped	Increased number of HHs accessing clean water	32	0	30 are at evaluation stage, 2 have insufficient funds
Boq						
Objective: To improve the efficiency and sustainability of existing water systems						
Outcomes: No of water supplies working						
Operation and maintenance	water supplies reinstated to functionality	water supplies reinstated to functionality	No of water supplies working	6		Evaluation for rehabilitation of 6 water supplies ongoing

Other Projects

Programme name: Provision of Water for Irrigation							
Objective: Increase irrigation coverage							
Outcomes: Number of irrigation projects done							
Sub-Programme	Keys outputs	Planned targets (2020/2021)	Achieved targets	Balance of Planned targets (2019/2020)	Ongoing (Not funded in 2019/2020)	Estimate Cost to complete projects (Kes Millions)	Remarks
Construction of Irrigation infrastructure	Provision of adequate water in 10 irrigation projects	3	2	4	2		5 are complete, 2 ongoing and 2 at evaluation stage
Programme name: Rehabilitation and expansion of existing water supplies							
Objective: To increase water coverage and reliability of water supplies							
Outcomes:							
Rehabilitation of water supplies	Rehabilitation of 255 water supplies	38	67	188	0		100 are complete while the rest are at various stages
Programme name: Pans/ small dam construction							
Objective: Increase water coverage							
Outcomes:							
Construction of water pans	Construction of 20 number water pans	4	4	10	2	-	The water pans are at various stages of completion
Programme name: Drilling and equipping of boreholes							
Objective: Increase water coverage							
Outcomes: No of boreholes drilled							
Drilling and equipping of boreholes	Drill and equip 35 boreholes	32	18	17	0		24 Bhs complete while the remaining are at various implementation stages
Programme name: Designing and construction of sewerage systems							
Objective: To improve sanitation and hygiene in major towns							
Outcomes: No of sewerage systems							
Designing and construction of sewerage systems	Design and construct 2 sewerage systems	2	0	2	0		Land acquisition for E/Ravine now at design stage by (CRVWWDA) while kabarnet sewerage is ongoing

Programme name : Operation and maintenance							
Objective: To improve the efficiency and sustainability of existing water systems							
Outcomes: No of water supplies working							
Operation and maintenance	Water supplies reinstated to functionality	0	0	0	0		No provision for O&M
Programme name : Purchase of Equipments							
Objective: To enhance capacity of rehabilitation and construction of water infrastructure							
Outcomes: Number of boreholes and water pans constructed or desilted							
Purchase of Drilling Rig Set	1 No drilling set purchased	Drilling set delivered and working	No of borehole drilled in-house	1			The drilling set has been delivered and is operational
Purchase of Excavator	1 No excavator purchased	Excavator delivered and working	No of water pans desilted in-house	0	0		No budget
Purchase of Bulldozer	1 No bulldozer purchased	Bulldozer delivered and working	No of water pans constructed in-house	0	0		No budget
Programme name: Rainwater harvesting (Roof catchment to institution)							
Objective: To reduce institutional water demand							
Outcomes: No of roof catchment systems							
Installation of roof catchment structures	Deliver 1 roof catchments structures	No. of institutions with roof catchment structures installed	No of roof catchment systems	1	0		Change in activity
Programme name : Investigation Planning and Design of water and irrigation infrastructure							
Objective: To come up with technically viable infrastructural projects							
Outcomes: No of projects surveyed and designed							
Investigation Planning and Design of water and irrigation infrastructure	255 projects surveyed and designed	No of designs done	No of projects surveyed and designed	233			Investigation and design is a continuous process hence requires budget provision

Challenges experienced during implementation of the previous ADP

This section should provide detailed information on the challenges experienced by the county during the implementation of the previous plan. This may include: Capacity, funding, legal, policy, risk preparedness etc.

The department faced a number of challenges during implementation of planned work in the previous financial year 2020-2021. The challenges include;

- a) The Covid-19 pandemic affected smooth working by staff as many staff stayed at home to keep safe from the infections thus affecting the timely implementation of planned work
- b) Most of the technical staff have retired impacting negatively on general performance hence affecting the quality and timely implementation of programmes

Department of Environment, Natural Resources, Tourism, Wildlife and Mining

Introduction

The Department's overall goal is to protect and improve the environment and natural resources for the people of Baringo County and Kenya, through environmental awareness, execution of laws and regulations, social contribution and strengthening initiatives for sustainability and tourism development.

The County is endowed with a variety of natural sceneries like the lakes, escarpments, valleys, waterfalls, birdlife and wildlife which could be tapped to promote tourism in the county. The locals also have indigenous knowledge and cultural artefacts that could be tapped to promote cultural tourism. The tourist promotion event in the county has been attracting both local and foreign tourists leading income generation in the county.

The County boasts of having a number of wildlife outside the game reserve which are found at various conservancies. Some of the wild animals found in the County include; Flamingos, Ostriches, waterfowls, Rothschild giraffes, Greater kudu, elephants, and buffalos in addition to the small wildlife and birdlife.

Baringo County seeks to become a vibrant regional commercial and tourism hub with a high standard of living for its residents.

The department's programme are; 1) Environmental conservation and management e.g. construction of eco toilet, soil erosion control, protection and rehabilitation of springs and wetlands; 2) Natural resource conservation and management e.g. promotion of agroforestry, tree planting, forest extension services, construction of fire tower among others 3) Tourism development e.g. to develop and exploit tourism potential in the County.

The overall objectives of the programmes are; (i) ensure a clean, healthy and protected environment for sustainable future of the people of Baringo County; and (ii) conserve and manage the existing ecosystem functions while providing benefits to the society.

The expected outcomes are; (i) improved livelihoods aimed at achieving vision 2030, and (ii) sustainable development.

3.4.2 Vision

A clean, healthy and protected Environment for the sustainable development of Baringo County and to be a national leader in wealth creation for shared economic development.

3.4.3 Mission

To protect and improve the Environment and Natural Resources for the people of Baringo County and Kenya and to promote a competitively secure environment for business and tourism, through policy formulation, environmental awareness, execution of laws and regulations, social contribution and strengthening initiatives for sustainability.

Mandate

The department is mandated to ensuring a clean and healthy and protected environment a competitively secure environment for business and tourism and for the people of Baringo County through sustainable exploitation and management of natural resources and development and active marketing of tourist attraction sites.

Strategic objectives

The departments of Environment, Natural Resources, Tourism and wildlife objectives are derived from the CIDP, strategic plan, sector plans as follows;

- a) Develop, implement and review sectoral strategies, policies and legislative frameworks in line with the Constitution;
- b) Enhance sustainable management of environment and natural resources;
- c) Enhance access to natural resources benefits for socio-economic development;
- d) Enhance capacity building for environment and natural resources management;
- e) Promote and implement integrated regional development programmes; and
- f) Enhance research on environment and natural resources for sustainable development;
- g) To develop and exploit tourism potential in the County, marketing and promotion of growth in tourism, both locally and internationally.
- h) To promote excellence in management and service delivery
- i) Profiling and dissemination of tourist attractions and information as well as promotion of tourism investments
- j) Promote partnerships and collaborations in tourism nationally and internationally.
- k) Support of community conservancies by establishing new conservancies and supporting existing to promote wildlife conservation as well as mobilization of security measures within the conservancies.

l) Role of Stakeholders

S/No.	Stakeholder	Roles In The Sector	Location	Remarks
1	Kenya Forest Research Institute (Kefri)	Carrying Out Research In Forestry And Allied Natural Resources.	Marigat, Baringo South Sub-County.	Regional Sub Centre
2	Kenya Forest Service (Kfs)	Provide For The Establishment And Development Of Sustainable Forest Resources, Including Conservation And Rational Utilization Of Forest Resources For The Socio-Economic Development Of The Country	Sub County Level	Most Of Its Functions Have Been Devolved, But Not Yet Implemented, Awaiting Signing Of Tips' (Transition Implementation Plans)
3	Kenya Wildlife Service (Kws).	Undertaking Protection, Conservation, Enforcement Of Wildlife Laws And Regulations, And The General Management Of Wildlife Resources In The Country	Kabarnet	Based At Kabarnet But The Rangers Are Placed In Strategic Areas
4	National Environment Management Authority (Nema)	Responsible For General Supervision And Coordination Over All Matters Relating To The Environment	Kabarnet	Devolved Nema Functions Are; Noise And Excessive

		Implementation Of Policies, Regulations And Standards Relating To The Environment.		Vibration, Control And Waste Management
5	Water Resources Authority (WRA)	Responsible For Regulation Of Water Resource Issues Such As Water Allocation, Source Protection And Conservation, Water Quality Management And Pollution Control As Well As International Waters.		
6	Kerio Valley Development Authority (Kvda)	Its Mandate Is To Promote Integrated Development In The County Through Implementation Of Integrated Programmes And Projects.	Kabarnet And Marigat	Activities In The County Includes; Environmental Conservation & Livelihood Improvements
	RECONCILE			
	SELF HELP AFRICA (SHA)			
	Food Agriculture Organisation (FAO)			
	Action Aid			
	Northern Rangeland Trust (NRT)			

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Table 3.5: Performance Review of the previous ADP FY 2020/2021

Prog Name		General Administration Planning and Support Services									
Programme Objective		To improve service delivery									
Outcome		To provide policy and legal framework for efficient and effective management of the environment									
Sub-programme	Projects/Activities	Key Outputs	Key performance Indicator	Key outcomes	Planned Targets			Achieved Targets			Remarks
					2018/19	2019/20	2020/21	2018/19	2019/20	2020/21	
General Administration, Planning and Support Services	Policy, regulations & legislative framework development	Policy, legislation & regulation developed	Number of policies/regulations implemented and reviewed	Improved environmental governance	0	2	4	0	0	3	Developed Climate Change policy, climate change bill & PFM (Climate change fund regulations) *Bill & regulation pending gazettement.
	Establishment & operationalization of County Environmental committee (CEC)	CEC established & operationalized	NO of CEC members appointed & gazetted	Improved environmental governance	0	1	0	0	1	0	CEC established & gazetted operationalization hampered by lack funding
			NO. of meetings held	Improved environmental governance	0	2	4	0	1	1	
Programme Name: : Environmental Conservation and Management											
Objective: To ensure a clean, healthy and protected environment for sustainable future of the people of Baringo County											
Outcomes: Improved livelihoods aimed at achieving vision 2030											
Solid waste management	Upgrading and operationalization of dump site	Dump site upgraded & operationalized	NO. of dumpsites upgraded & operationalized	Clean and healthy environment	1	2	1	0	0	0	ESIA full study to be undertaken before implementation Kabarnet dumpsite. * Consultancy ongoing
	Construction of Eco toilet/public toilet	Eco toilet/public toilet developed	NO. of Eco toilet/public toilet developed	Improved sanitation	0	2	0	0	0	0	Budgetary constraints
	Purchase of refuse collection trucks		No. of refuse collection	Clean and healthy environment	0	2	2	0	0	0	No budgetary allocation

			trucks purchased								
	Development of public park grounds	Public Park established	No. of Public Park established	Increased urban recreation	1	0	0	0	0	0	Project delayed due to land issue
	promotion of ornamental trees plant in towns	Green areas established in towns	No of towns greened	Increased urban greening	1M	0	0	1M	0	0	Funds utilised to plant trees in Kabarnet, Ravine & Mogotio towns
Name of Programme: Natural resource conservation and management											
Objective: Conserve and manage the existing ecosystem functions while providing benefits to the society.											
Outcome: Sustainable development											
Implementation of Devolved forestry functions (TIPS)	Tree growing in schools by establishment of woodlots	Woodlots established in schools	NO. of woodlots established	Increased tree planting & 10% tree cover	1,326,498	0	0	0	0	0	Funds removed
	Promotion of tree /fruit tree planting in farms/schools	Trees promoted & planted in farms & schools	NO. of Trees promoted & planted in farms & schools	Increased tree planting & 10% tree cover	100.000	120,000	80,000	0	80,000	63,000	Budgetary constraints
	promotion of tree nursery establishment	Tree nurseries established	NO of Tree nurseries established	Increased tree planting & 10% tree cover	1	3	0	0	3	0	Nurseries commissioned in Kabarnet, Mochongoi & Mogotio with about 90,000 seedlings
	Conservation and protection of community forests	Community forests protected & conserved	No of community forests conserved and protected No of CFAs Formed and functional	Increased benefit from forest resource utilization	0	2	0	0	0	0	Budgetary constraints
Catchment, wetland & spring protection	catchment and wetlands, spring protection and conservation	Catchment, wetlands & springs conserved	NO. of sites conserved	Sustainable use of natural resources	2	4	2	2	3	0	Budgetary constraints and land issue

	control of invasive alien species (Hyacinth)	Invasive species controlled	Area or NO. of sites with invasive species managed	Sustainable use of land & water resources	2	2	1	0	0	0	Budgetary constraints
Soil and water conservation	soil erosion control	Soil erosion controlled	NO. of sites/ Area conserved	Increased land productivity	2	2	0	0	0	0	Budgetary constraints
	riparian protection & conservation	Riparian area protected & conserved	NO. of riparian sites conserved	Riparian area sustainably used	1	2	2	0	0	0	Budgetary constraints
Renewable energy	promotion of improved energy saving devices & technologies	Technologies & improved energy saving devices promoted	NO. of technologies & improved energy saving devices promoted	Increased use in clean energy technologies & devices	1330	0	0	1330	0	0	
Programme Name Tourism Infrastructure Development and wildlife management											
Objective: Securing the wildlife habitat and tourist satisfaction											
Outcomes: Increased revenue generation from tourism industry											
	Equipping of conservancy headquarters.	Conservancy offices established & equipped	No. of conservancies equipped with offices & staff houses	Ease of Accessibility, Tourist Satisfaction	1	0	2	1	0	0	Rolled over due to underfunding
	equipping of tourism education centre	Equipped tourism education center	NO. of tourism education centers equipped	Increased publicity of tourist attractions & visitors	1	0	0	0	0	0	Budgetary constraint
	Dozing of the road at Lake Bogoria	lake bogoria Road dozed	KM of road dozed	Increased accessibility to tourist sites	1M	1M	1M	1M	1M	1M	Funds used to grade 18KM of road in Lake Bogoria annually.
	Establishing of	Camp &	NO. Camp	Enhanced tourist	1	0	1	1	0	0	Budgetary constraints

	camping and picnic sites	picnics sites developed	& picnics sites developed	attraction sites							
	construction of standard Reptile Park	Standard reptile park developed	NO. Standard reptile park developed	Improvement in tourist attractions	1	0	0	0	0	0	Funds removed
	Construction of Public Beach	A public Beach Constructed	No.of public Beaches constructed	Improvement of tourism satisfaction	1	1	0	0	0	0	Budgetary constraint
Conservancy wildlife fund	Improvement of community conservancies	Community conservancies improved	NO. of Community conservancies improved	Sustainable resource utilisation for tourism	3M	0	0	0	0	0	Funds removed
	Development of Geo- park in all potential geological sites in the County.	Geoparks developed & branded	No. of Geo sites developed & branded.	Increased In tourism attraction sites	2M	0	0	2M	0	0	Funds used in promotion of geo-sites
	protection and conservation of Lake Kamnarok	Lake Kamnarok protected & conserved	Area protected & conserved	Improved habitat management & resource use	1M	0	0	1M	0	0	Lake Kamnarok task force report to be operationalized
	Ushanga Initiative	Ushanga initiative supported	NO. of women Ushanga supported	Empowerment of local women	2M	0	0	2M	0	0	Funds used in support of women groups
	Lake Bogoria Community grant -10%	10% community grant in Lake bogoria provided	NO. of community beneficiaries	Enhanced benefit sharing & community involvement in resource management	7M	8.2 M	6M	6M	6M	6M	Funds disbursed for bursaries
	provision of water to wildlife -:Lakes Bogoria	Water provided to wildlife	NO. watering sites for wildlife	Drought effects on wildlife mitigated	0.5M	0	0	0.5 M	0	0	Funds utilised to construct watering points for wildlife in Lake Bogoria reserve

		supplied with water								
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Table 3.6 : Performance of Capital Projects for the previous year

Project Name/ Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Investigations Consultancy(Kabar net Dumpsite Phase 2-Full ESIA STUDIES)	Obtain public view (impacts & mitigation) on proposed dump site	Full study report	No. of ESIA full study reports NO. of ESMP provided	ESIA process ongoing	2,000,000	1,993,670	BCG
Construction of toilet (Marigat eco-Toilet-Saimo Soi)	Improved sanitation	Toilet constructed	NO. of toilets	Not implemented	1,000,000	Inadequate funds	BCG
Construction and protection of water Springs (Kapsiger Springs-Baringo Central)	Sustainable utilisation of water resource	Kapsiger spring protected	Area of spring protected	Not implemented	1,000,000	Inadequate funds	BCG
Ngaratuko Environmental (Construction of environmental Conservation Structures-Saimo Soi)	Soil erosion control	Soil erosion control structures constructed	Area conserved	Not implemented	1,995,000	insecurity	BCG
Land excavation(Nakibur at water pan-Natan)	Soil erosion control	Soil erosion control structures constructed	Area conserved	Implemented	2,400,000	2.4M	BCG
Releng and kapchumba Tourism development	Improved tourism facilities	Releng Kapchumba a tourist site developed	NO. of tourist sites developed	Not implemented	2,000,000	Inadequate funds	BCG
Ruko staff house-Rugus mukutani	Improved conservancy protection	Staff houses developed	NO. of staff houses developed	Not implemented	1,000,000	Not awarded	BCG
Kapicha campsite and Ecotourism centre-Kapnosgei	Improved tourism facilities	Kapicha campsite developed	NO. of campsites developed	Completed & phased	1,000,000	1M	BCG
Lake Bogoria Community Grant	Increased benefit sharing by communities	Funds disbursed	NO. of beneficiaries	Funds Fully disbursed	6,000,000	6M	BCG

Payments of Grants, Benefits and Subsidies

This section should provide information on total payments done by the county government.

Table 3.7 : Payments of Grants, Benefits and Subsidies

Type of payment (e.g. Education bursary, biashara fund etc.)	Budgeted Amount (Ksh.)	Actual Amount paid (Ksh.)	Beneficiary	Remarks*
Grant	6M	6M	students	Specifically, for community around lake Bogoria

**Remarks: Give a comment on the purpose of the payment or any variation in payment. (Grants has a meaning assigned to it under sections 47 and 138 of the PFM Act 2012; Benefits are as defined within the county PFM Regulations 2015 as deductions on a payroll system against an official salary for a debt arising from employment benefit.*

Challenges experienced during implementation of the previous ADP

The challenges facing the environmental, natural resources, tourism and wildlife sub-sector are prioritized as follows;

- i) Low funding and total lack of funding for some programmes/projects have particularly affected project outcomes. The sub-sector of environment and natural resources has no say in the outcome of the supplementary budget which has greatly affected its output and performance.
- ii) Lack of office operation funds for the sub-counties
- iii) Inadequate office space at the headquarter and sub-counties
- iv) Inadequate transport and especially for field operations, forest and park patrols
- v) Insecurity in some parts of the County halted project implementation
- vi) Human wildlife conflict with no compensation, Especially elephants and snake
- vii) Lack of a dumpsites in all the sub county headquarters
- viii) Lake Bogoria national Reserve boundary issue yet to be solved

Summary of key achievements

In the last two financial years, the department managed to deliver the following;

- Department able to raise 90,000 seedlings in the nurseries in Mochongoi, Mogotio and Kabarnet.
- Planting of 1600 assorted tree in Eldama Ravine
- Soil classification and vegetation cover carried out in Koitegan through RECONCILE towards enhancing the management of the forest
- Enhancing of community participatory rangeland management by RECONCILE collaborating with the county government for Kaborion, Paka, Koitegan and Irong conservancies
- Three officers undergoing the Basic Enforcement Course training by NEMA
- Successful sensitization of the County Environment Committee on environmental issues and management in Baringo and the responsibility of the committee
- Community wildlife conservancy's board meetings were held in Ruko and Kaptuiya to discuss the priority projects to be implemented using the Ksh 6 million fund from NRT as community livelihood program.
- Memorandum of understanding for NRT supported conservancies signed between NRT and County Government of Baringo.
- Through assistance by the Department, Kiborgoch, received GEF small grants funding for the development of the conservancy for Chuine and Irong Community Conservancies (lake Bogoria ecosystem)
- Chuine and Irong Conservancies have done sensitizations and mapping and are planning to undertake taxonomy of flora and fauna in the ecosystem
- Establishment of Community Development Agreement Committee (CDAC) for Kositei Diatomite

Table 3.7 Department's Pending Bills

S/No.	Payee	Description	Amount
1	Dingrik Investment LTD	Ruko Staff Houses	149,161
2	Bai Enterprise LTD	Emsos Staff Houses	132,280
3	Koimet Hardware	Vehicles Service (3 Vehicles)	90,000

3.5 Agriculture, Livestock and Fisheries Development

3.5.1 Introduction

The department of Agriculture, Livestock and fisheries Agriculture is one of the key departments that drive the socio- economic development of the County. The distribution of the projects in the county is based on equity and equitable distribution of resources. The projects are aimed at increasing household food security, nutrition, and incomes and to address the challenges brought by covid 19 pandemic and locust infestation. It is imperative to learn that some flagship/transformational programs such as pasture establishment, coffee development are being replicated across the county due to its multiplier effects.

Transformation of Kenya's agricultural sector to boost food and nutritional security through increased output and agricultural processing is one of the Big Four initiatives under the third Medium-Term Plan. This depends solely on the counties as agriculture is devolved under schedule four of the constitution. Growth of the sector in the county will enhance purchasing power of the communities especially in the rural areas and contribute to the goal of attainment of food and nutrition security.

The department of Agriculture, Livestock, and Fisheries Management budget allocation was Kes 758,952,521 a total expenditure of Kes 381,273,092. The cumulative absorption rate was 75%.

Table 3.8: Summary of Sector/ Sub-sector Programmes in the previous ADP-2020-2021

Programme Name: Crop Production and Management					
Objective: To increase crop productivity and production.					
Outcome: Increase food and nutrition security and household income.					
Sub Programme	Key Outcomes/ Outputs	Key performance indicators	Planned Targets	Achieved Targets	Remarks*
Coffee development	Increased area under coffee	Number of coffee seedlings purchased and distributed to farmers	30,000	30,000	seedlings delivered and distributed to farmers
	coffee mill constructed	coffee mill completed	1	1	completed
Horticulture development	Increased acreage under fruit trees,	Number of Seedlings delivered and distributed	mangoes-10941 pawpaw-1000 passion-1000	mangoes-10941 pawpaw-1000 passion-1000	The seedlings were delivered and distributed
Horticulture/ coffee development	Affruitation(macademia & coffee)-Tenges ward	Number of Seedlings delivered and distributed	Coffee-25,000, macademia- 2778	Coffee-25,000, macademia- 2778	The seedlings were delivered and distributed
Cotton development	Support to cotton production (chemicals, sprayers & capacity building)	Acreage under cotton, reduced incidences of insect pests	125 litres of insecticide and 50 knapsackers procured	125 litres of insecticide and 50 knapsackers procured	Supplied and distributed to cotton cooperative societies.
Post harvest management	Completion of Kewangoi Cereal Store	1 Cereal store constructed	1	1	90% completed
	Completion of Bartolimo Cereal Store	1 Cereal store constructed	1	1	90% completed
General Administrative services	Completion of ATC guest house	1 guest house constructed	1	1	Phased project-on going
	Renovation of ATC rooms	26 rooms renovated	26	26	completed
	Construction of six door toilet	Toilet completed	1	1	completed
	Completion of borehole and construction of storage tank-water harvesting at ATC.	Improved water supply at ATC			completed
Program name. Fisheries Development					
Objective. To promote sustainable fisheries production and productivity					
Outcomes; Increased fish production, better fish habitats and improved value addition of fisheries products					
Sub program	Key outputs	Key performance indicators(output)	Planned targets (2019/2020)	Achieved targets	Remarks
Capture fisheries development	Fingerlings purchased for restocking dams and supplementary feeds	Number of fingerlings purchased for restocking dams	100,000 fingerlinks, 2 tonnes of feeds	100,000 fingerlinks,2 tonnes of feeds	Supplied and distributed countywide

Program name. Livestock development and management					
Objective. To increase livestock productivity and production					
Outcomes; Increased food and nutrition security and household income					
Sub program	Key outputs	Key performance indicators(output)	Planned targets (2019/2020/2021)	Achieved targets	Remarks
Livestock upgrading	Dorper rams and galla bucks purchased and distributed to farmers.	Number of dorper rams and galla bucks purchased and distributed to farmers.		574 galla bucks	Supplied and distributed to farmers countywide.
	Sahiwal bulls purchased and distributed to farmers	Number of Sahiwal bulls purchased and distributed to farmers.			Supplied and distributed to farmers countywide.
	One month old chicks purchased	No. of chicks purchased		17,142	Supplied and distributed to farmers countywide
Livestock marketing development	Renovation of Barwessa sale yard	Barwessa sale yard renovated	1	1	Completed
Livestock products value addition and Meat hygiene.	Completion of MAOI slaughter house	MAOI slaughter house completed	1	1	Ongoing done-project supported by EU grants.
	Construction of milk processing plant in Eldama ravine	Eldama Ravine milk processing plant completed.	1	1	The project is phased and at roofing stage.
	Completion of Loruk, Barwessa and Ngendalel slaughter houses	Number of slaughter houses completed	3	3	98% complete
Livestock disease management-vector control	Construction and rehabilitation of cattle dips rondonin, sinende, matepei, oriswe, mugurin and kapkoiwo)	Countywide	7	7	Sourcing stage

Table 3.9: Analysis of Capital and Non-Capital projects of the Previous ADP 2019-2020-2021

Program: Crop development and management.								
S/ No	Project Name & Location	Project objective	Output	Performance indicator	Status based on indicator	Planned cost	Actual cost	Source of funds
1	Cash/industrial crops development-coffee development-Countywide except Tiaty sub county.	Increased area under coffee production	130,000Coffee seedlings purchased and distributed to farmers	Number of coffee seedlings purchased and distributed to farmers	100 % complete	1.5M	8.5M	BCG
			Coffee mill constructed and operational	Coffee mill constructed	100% complete	100M	100M	BCG & Korea

									Aid
2	Horticulture development	Increased area under fruit production and farmer incomes	mangoes-10941 pawpaw-51,000 Passion-1000seedlings procured and distributed to farmers.	Number of seedlings	100% complete				BCG
3	Horticulture/ coffee development Affruitation(macademia & coffee)-Tenges ward	Increased area under fruit production and farmer incomes	Coffee-25,000, macademia- 2778	Number of seedlings	100% complete				BCG
4	Cotton development-(barwesa, mogotio & marigat	Increase cotton production	125 litres of insecticide and 50 knapsackers procured		100%				BCG
5	Post harvest management, Completion of Kewangoi Cereal Store	Improve post harvest handling of maize	1 Cereal store constructed	Bartolimo Cereal store constructed	100%	4.8M	4.8M		BCG
6	Completion of Bartolimo Cereal Store	Improve post harvest handling of maize	1 Cereal store constructed	Bartolimo Cereal store constructed	100%	5M	5M		BCG
7	Completion of ATC guest house				60%	19.8M	19.8M		BCG
8	Renovation of ATC rooms				100%	4 M	4M		BCG
9	Construction of six door toilet				100%	1.2M	1.2M		BCG
10	Completion of borehole and construction of storage tank-water harvesting at ATC.			ATC koibatek infrastructure improved.	100%	3.2M	2.25M		BCG
Program: Livestock development and management.									
1	Livestock upgrading	To increase livestock productivity and production	Dorper rams and galla bucks purchased and distributed to farmers.	Number of dorper rams and galla bucks purchased and distributed to farmers.	100%				BCG
			Sahiwal bulls and distributed to farmers	Number of Sahiwal bulls purchased and distributed to farmers.	100%				BCG

			Purchase of one month day chicks	Number of one month old chicks distributed	100%			BCG
2	Livestock extension support	To improve livestock extension service delivery	6 laptops and accessories purchased and in use	Number of ICT equipments procured and in use by department	100% complete	0.8 M	0.8 M	BCG
3	Livestock market development	To increase access to markets for livestock and livestock products	Barwessa sale yard renovated	Renovation of Barwessa sale yard.	100%	500,000	500,000	BCG
4	Livestock products value addition	To increase access to markets for livestock and livestock products through value addition.	MAOI slaughter house completed	Completion of MAOI slaughter house.	80%	141 M	141 M	BCG and EU grant
			A milk processing plant constructed in Eldama ravine	Eldama Ravine milk processing plant completed.	70%	5M	5M	BCG
			3 slaughter houses completed(Barwessa, Loruk and Ngendalel)	Number of slaughter houses	90%	8M	8M	BCG
5	Livestock disease management-vector control	To reduce livestock disease incidences.	7 cattle dips constructed and rehabilitated(Rondoni n, sinende,matepei, oriswe, mugurin and kapkoiwo)	Number of cattle dips constructed/ rehabilitated	Sourcing	7.1M	7.1M	BCG
		To reduce livestock disease	Purchase of acaricides	Number of animals free from vector borne diseases	100%	2.5M	2.5M	BCG
		To reduce livestock disease	Purchase of vaccines	Number of animals vaccinated	At sourcing	8M	8M	BCG
Program: Fisheries development and management.								
1	Capture fisheries development	To increase productivity and fish production	100,000 fingerlings & 2 tons supplementary feeds purchased	Number of fingerlings, Tons of feeds	100% complete	4M	4M	BCG

Table 3.10 PENDING PROJECTS SINCE 2013-2017-2019-2020-2021

S/No	PROJECT NAME	LOCATION	START YEAR	END YEAR	% COMPLETION	CHALLENGES	SOLUTION
6.	Construction of ATC guest house	Lembus Pekerra	2016/2017	2018/2019	80	1st floor completed, 2nd floor complete, works on 3rd floor ongoing,	Phased project
12	Construction of Bartolimo farmers store	Kabartonjo	2018/2019	2018/2019	100	Payment vouchers not yet raised	
Livestock Department							
1.	Construction and installation of milk cooler house in Baringo North	Baringo North, Kabartonjo, Roots Exchange Ltd	August 2014	June 2015	20%	The contractor abandoned the site	Sourcing for another contractor
2.	Construction of a milk processing plant	Lembus Perkerra – Eldama Ravine	Sept. 2015	June 2016	60% of main building	Phased project	Initial contract terminated .Project retendered and awarded new contractor
Fisheries Department							
1	Completion of Emining fish feed pelletizing plant	Mogotio	August 2014	June 2016	70%	Phased project	Allocate more resources for completion
Veterinary Department							
1	Completion of Sambaka cattle dip	Baringo south-Mochongoi	July 2016	June 2017	Tendering	Inadequate funding	Increase funding
2	Completion of Eldume cattle dip.	Baringo south-Ilchamus	July 2016	June 2017	Tendering	Inadequate funding	Increase funding
3	Completion of Losampurpur cattle dip.	Baringo south-Ilchamus	July 2015	June 2016	98%	Dip tank crack	To be re-tender - contractor not paid
4	Completion of Loruk cattle dip.	Baringo south-Mukutani	July 2015	June 2016	98%	Submerged due to lake 94	To be relocated
5	Purchase of land for Kutabei cattle dip	Baringo Central-Ewalel chap chap	July 2017	June 2018	land surveying /evaluation	Lack of Budget and Access to surveyors and land valuers	Provide and fund surveying /land valuation
6	Purchase of land for Tumek cattle dip	Baringo Central-Tenges	July 2017	June 2018	land surveying /evaluation	Lack of Budget and Access to surveyors and land valuers	Provide and fund surveying /land valuation
7	Completion of Kaisoo cattle dip.	Baringo Central-Tenges	July 2016	June 2017	land surveying /evaluation	Lack of Budget	Reinstate the budget

8	Construction of Emnkos cattle dip.	Baringo Central-Kabarnet	July 2017	June 2018	Tendering	Inadequate funding	Increase funding
9	Construction of Nyalilbuch cattle dip.	Baringo Central-kapropita	July 2015	June 2016	20%	Community legal tussles on land resolved	Land issue to be resolved
10	Completion of Chebukar cattle dip	Baringo North-Barwessa	July 2015	June 2016	30%	Flooding and contractor absconding	Re-tendered.
11	Construction of Kabarbet cattle dip	Baringo North-Barwesa	July 2014	June 2015	20%	NEMA issues and inadequate fund allocated.	Conflict resolution and more budgetary allocation
12	Construction Tibingar cattle dip	Baringo North-Saimo soi	July 2015	June 2016	Tendering	Contract Awarded- funds removed during 1 st supplementary budget 20/21	Re-instate funds
13	Construction of koisaram cattle dip	Mogotio-kisanana	July 2016	June 2017	Tendering	Contract Awarded- funds removed during 1 st supplementary budget 20/21	Reinstate the funds
14	Construction of kaplegich cattle dip	Mogotio-kisanana	July 2015	June 2016	Tendering	Inadequate funding	Allocate more budgetary resources
15	Construction of Bartulgel	Mogotio-Mogotio	July 2015	June 2016	20%	Land ownership issues and Contract had been Awarded- funds removed during 1 st supplementary budget 20/21	Reinstate funds and land ownership issues to be resolved
16	Rehabilitation of Logiri cattle dip	Mogotio-Mogotio	July 2016	June 2017	Tendering	Low funding	Increase funding
17	Construction of Kapnosgei cattle dip	Mogotio-kisanana	July 2017	June 2018	20%	Contract Awarded- funds removed during 1 st supplementary budget 20/21	Ongoing -Funds reinstated 2021-22
18	Construction of Tokeito cattle dip	Koibatek-Lembus kwen	July 2017	June 2018	20%	Land suitability	Awarded -2021-22 issues resolved
19	Completion of Sinende(e/ravine)	Koibatek-Eldama ravine	July 2013	June 2014	Re –tendering	Land issues and poor workmanship	Funds availed - 2021-22
20	Completion of Adomoyan	Tiaty-Loyamorok	July 2015	June 2016	70%	Insecurity concerns and Low funding	Increase funding

22	Completion of Loyeya cattle dip	Tiaty-Tangulbei	July 2016	June 2017	90%	Low funding	Increase funding
23	Completion of Chepanda cattle dip	Tiaty-Ribkwo	July 2015	June 2016	50%	Insecurity concerns and Low funding	Increase funding
24	Completion of Apakiso cattle dip	Tiaty-Ribkwo	July 2015	June 2016	60%	Insecurity concerns and Low funding	Enhance security and increase funding
25	Completion of Toplen cattle dip	Tiaty-silale	July 2016	June 2017	80%	Insecurity concerns and Low funding	Proposed Change of use
26	Completion of Kangoria cattle dip	Tiaty-silale	July 2015	June 2016	80%	Insecurity concerns and Low funding	Enhance security and increase funding
27	Construction of Che mukutani cattle dip	Tiaty-Kolowa	July 2016	June 2017	tendering	Insecurity concerns and Low funding	Enhance security and increase funding
28	Construction of Chepokoria cattle dip	Tiaty-Tirioko	July 2016	June 2017	Tendering	Insecurity concerns and Low funding	Enhance security and increase funding
29	Completion of Parkaren cattle dip	Baringo south-Ilchamus	July 2016	June 2017	70%	Reallocation of funds	Funds allocated - 2021-22
30	Construction of slaughter house at Barwessa	Baringo North-Barwessa	July 2013	June 2017	90%	Inadequate funds allocation, poor access road and fence .Project phased	Allocate funds for project completion
31	Construction of matepei Cattle dip	Mogotio	July 2020	June 2021	Tendering	Delayed released of 2 nd supplementary budget	Release tender results
32	Construction of oriswe Cattle dip	Mogotio-Emining	July 2020	June 2021	Tendering	Delayed released of 2 nd supplementary budget	Release tender results
33	Completion of sinende cattle dip	Eldama ravine-Ravine	July 2020	June 2021	Tendering	Delayed released of 2 nd supplementary budget	Release tender results
34	Renovation of Mugurin Cattle dip	Mogotio-Kisanana	July 2020	June 2021	Tendering	Delayed released of 2 nd supplementary budget	Release tender results
35	Completion of Chepyorgin cattle dip	Mogotio-Emining	July 2019	June 2020	Tendering	Dip cracked	Insertion of steel tank
36	Supply of A.I Services (flagship)	County wide	July 2020	June 2021	Tendering	Delayed released of 2 nd supplementary budget	Release tender results
37	Kapkoivo Cattle dip	Baringo north-saimo kipsaram	July 2019	June 2020		Low funding	Release tender results

38	Completion of Rondonin cattle dip	Baringo north-saimo soi	July 2019	June 2020		Funds removed during 1 st supplementary budget 20/21	Reinstate funds
39	Construction of Chepness	Eldama ravine-Perkerra	July 2018	June 2019	95%	Funds removed during 1 st supplementary budget 20/21	Reinstated funds
40	Renovation of Olduka	Mogotio - mogotio	July 2018	June 2019	40%	Low funds	Increase funding
41	Completion of Sarakea cattle dip	Mogotio-Emining	July 2019	June 2020	Requisition initiated	Low funds	Release tender results
42	Completion of Ndonyo cattle dip and water tank	Eldama ravine-Koibatek	July 2020	June 2021	Requisition initiated	Delayed released of 2 nd supplementary budget	Release tender results
43	Renovation of Emkwen Cattle dip	Eldama ravine-Majimazuri	July 2020	June 2021	Requisition initiated	Delayed released of 2 nd supplementary budget	Release tender results
44	Repair of Soimining and Mlango Tatu Cattle dips	Eldama ravine-Majimazuri	July 2020	June 2021	Requisition initiated	Delayed released of 2 nd supplementary budget	Release tender results
45	Purchase of land Oldebes Cattle dip	Mogotio-Mogotio	July 2016	June 2017	land surveying /evaluation	Lack of Budget and access to surveyors and land valuers	Avail funds for land surveying /evaluation

Key achievements in the Department of Agriculture, Livestock and fisheries in FY 2019/2020 and 2020/2021

- Coffee mill – completion of katimok coffee mill at Kes 100million.
- Coffee improvement project - The area under coffee has increased from 896 Ha to over 1800 hectares, production per tree increased from an average of 3kg to 5kgs per year, the quality of the coffee has improved, through direct coffee sales, farmers exported to Korea 63.8 tons earning farmers Ksh37.8M.
- Distribution of mangoes seedlings, pawpaws, ovacados ,macadamia and coffee seedlings to increase area of fruit production
- Supply of fingerlinks and supplementary feeds worth kes 4m to enhance fish framing
- Procured and distributed of one month old poultry chicks to farmers.
- Construction of 1 milk processing plant (50,000 litres/day) ongoing in Eldama ravine sub county (project phased)
- Upgrading of livestock through procurement of sahiwals, galla bucks and dorper rams.
- Constructed/rehabilitation of cattle dips for improved vector control.
- Procured and supported cattle dips with 7000 litres of acaricides.
- Maoi slaughter house construction to boost value addition of meat
- 3 Vaccination programs carried out against FMD, PPR, CCPP and rabies

Challenges experienced during implementation of the previous ADP

- Emergence of locust infestation and covid 19 pandemic affected timely implementation of projects
- Inadequate funds for early project preparation documents such as designs, BQs, EIA and feasibility studies.
- Withdrawal funds for ongoing projects during supplementary budget
- Phased projects that delay project completion hence delays clients deriving maximum utility from the project on time
- Some contractors not having adequate capacity to undertake high magnitude projects resulting in project delay and huge roll over projects.
- Inadequate staff to implement projects
- Inadequate transport facilitation for field extension activities.
- Lack of public land for community prioritized projects.
- Insecurity and conflict in some areas affect project implementation

Lessons learnt and recommendations

- Need for allocating funds for carrying out project feasibility (designs, BQs, EIA and etc).
- Site land verification before project commencement
- Need for emergency funds to tackle emerging disasters
- Vetting of suppliers with due diligence during evaluation process
- Need for adequate funding for each project.
- There is need for establishment of a coordination mechanism amongst the stakeholders to avoid duplication of projects.
- Recruitment of more agricultural extension technical staff to enhance service delivery.

3.6 Lands, Housing and Urban Development

3.6.1 Background information of the department

The Department of lands housing and urban development is mandated to ensure proper land use management , notably: lands policy and management; physical planning; land survey and mapping; land adjudication; settlement matters; rural settlement planning land reclamation; land registration; county spatial infrastructure; land and property valuation services, administration and land information systems.

Vision

Provision of effective, efficient and transparent services related to Land, Housing and Urban development in Baringo.

Mission

To promote, co-ordinate and implement integrated social economic policies and programs in the management of Land, Housing and Urban Development in Baringo.

Strategic Objectives

The strategic objectives of the department of lands are as follows:

- To development and ensure implementation of land use policies.
- To ensure proper spatial planning and regulation.
- To generate, maintain and disseminate accurate land and geographical data
- To promote secure land tenure.
- To ensure sustainable land use
- To enhance management of land information and updating of land records
- To support administration of government trust land
- To ensure proper solid and liquid waste management within the urban areas.
- To provide basic infrastructural and social services within the towns.
- To promote proper urban planning and development control.

Table 3.11 : Review of ADP forFY 2020/2021

Programme – Eldama Ravine Urban development Services					
Objective – Improvement of Urban Infrastructure & Services					
Sub Programme	Key Outcomes/ Outputs	Key performance indicators	Planned Targets	Achieved Targets	Remarks*
Cabro works	Improved parking spaces	No of M ²	10,000 m ²	0	Insufficient budget
Maintenance of building-painting	Improved Buildings	No of M ²	40 Units	0	No budget
Purchase of garbage truck	Improved Waste Disposal	No of Compactors	1	1	Achieved
Non-Motorized transport(walk ways)	Improved Safety	No of Poles	5km	0	Insufficient budget
Establishment of recreational park	Improved aesthetics	No of Parks	1	0	No budget
Construction of Signage's	Improved Safety	No of Signages	10	0	No budget
Improvement of drainage system	Improved Storm water drainage	Km of drainages	3 km	0	No budget
Installation of floodlights	Improved Safety and business environment	No of Flood lights	10	0	No budget
Renovation/repair of Market	Improved business environment	No of Markets	2	0	No budget
Installation of Street lighting	Improved Safety and business environment	No of Streetlights	10 KM	0	No budget
Acquisition of an Exhauster	Improved waste Disposal	No of Exhausters	2	0	No budget
Fencing of Government property.	Improved safety of public properties	No of Properties	3	1	Insufficient Budget
Establishment of Urban area courts	Improved administration of Justice	No of Courts	1	0	No budget
Construction of shoe shiner and market Stalls	Improved business Areas	No. of stalls	60 Units	0	No budget
Beautification and tree Planting	Improved greening	No. of trees planted	3000 trees	0	No budget
Opening Of New Roads	Improved Access	No. of new roads opened	4km	2Km	Insufficient Budget

Programme – Kabarnet Urban development Services					
Objective – Improvement of Urban Infrastructure & Services					
Cabro works	Improved safety and beautification	No. of Square metres covered	10,000 m ²	0	No budget
Maintenance of building-painting	Improved safety	No. of units renovated	98 Units	0	No budget
Purchase of garbage compactor	Improved Waste Disposal	No. of tonnes of waste discharged	1	0	No budget
Non-Motorized transport(walk ways)	Improved storm water management	No. of km of walk ways developed	5km	2.5K	Insufficient Budget
Purchase of fire engine		No. of fire engines purchased	1	1	Achieved – Small truck for Marigat on Procurement
Establishment of recreational park		No. of recreational parks established	1	0	No Budget
Construction of Signage's	Improved Safety and beauty	No. of Signages constructed	10	0	No Budget
Improvement of drainage system		No of Km of drainage channels improved	6 km	0.5Km	Insufficient Budget
Installation of floodlights	Improved Access	No. floodlights installed	10	1	Insufficient Budget
Construction of town offices	Improved Sanitation	No. of offices established	1	0	No Budget
Renovation/repair of Market, kabarnet stage and other county premises.		No. of repairs /renovations done.	2	1	Kabarnet market financed by KUSP
Purchase of revenue collection vehicle(double-cab)		No. of vehicles purchased	1	0	Insufficient Budget
Installation of Street lighting		No. of km covered	10KM	0	No Budget
Acquisition of an Exhauster		No. of exhausters acquired	1	1	Achieved in 2017/18

Fencing of Government property.		No. of properties secured	3	1	Kabarnet Housing
Establishment of Urban area courts		No. of urban area courts established	1	0	No Budget
Construction of market Stalls		No. of stalls created	60	40	Kusp Funded
Beautification and tree Planting		No. of trees planted	3000 trees	0	No budget
Opening Of New Roads		No. of new roads opened	4km	2 Km	Insufficient budget
Programme – Land Use Planning					
Objective – Improved Land Tenure					
Implementation of County spatial plan	Improved planning	No. of plan proposals implemented	1	On-Going	Project completed and submitted to county assembly for approval
Preparation of Integrated Urban Development Plans	Improved land use	No. of plans prepared	2	1	Eldama Ravine town IUDP ongoing
Planning of new trading centres	Improved land use	No. of centres planned	8	7	Plans ready for gazettelement
Establishment of GIS Lab	Improved safety and custody of GIS information	No. of GIS Labs established	1	1	Need to have GIS desk in Sub counties
Revision of town plans	Improved land use	No. of town plans revised	5	3	Draft plans ready for validation
Survey of Towns/Trading centres	Improved land use	No. of centres/towns surveyed	5	5	Phase one of cadastral survey complete in Marigat,chemolingot,Mogotio,Ko riema
Formulation of land use policies and urban areas management policies	Improved land use management	No. of policies developed	4	2	Draft policies prepared
Support in Adjudication of community land	Improved land tenure	No. of sections adjudicated	2	2	Churo and chebinyiny sections ongoing

3.7 Department of Industry, Commerce, Enterprise and Cooperative Development

The General Economic and Commercial affairs sector is critical for the economic growth and development of the County due to its immense potential for wealth and employment creation. The sector stimulates the achievement of County Integrated Development Plan (CIDP) and Sustainable Development Goals (SDGs) both in the medium and long term, Particularly, on Goal 1 which seek to address eradication of poverty and Goal 8&9 that are geared towards promotion of inclusive and sustainable economic growth, full and productive employment and decent work for all and building resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation respectively.

Sector Vision and Mission

Vision

To make Baringo County a destination of choice for business, investment and Value addition

Mission

To create wealth for the people of Baringo County through a competitive business enterprise, value addition and co-operatives by providing enabling environment for their establishment and growth.

Overall Strategic Goal

To build competitive business enterprises, industries and cooperatives which generate income and wealth for the people of Baringo County.

Strategic Objectives

- To make direct contribution in establishment and growth of local businesses, industries and cooperatives
- To promote an enabling environment for business enterprises to thrive.
- To attract and retain local and external investments in Baringo County
- To promote expansion of local markets and facilitate access to external markets for local products and services
- To protect consumers by enabling fair trade practices

Table 3.12: Performance Review

2.1.1 Programme Name	Trade Development										
Programme Objective	To enhance business growth through promotion of innovation value addition, market linkage and access to microfinance services for socio-economic empowerment										
Outcome	Wealth & Employment creation										
Sub-programme	Projects/Activities	Key Outputs	Key performance Indicator	Key outcome	Planned Targets			Achieved Targets			Remarks
					2018/19	2019/20	2020/21	2018/19	2019/20	2020/21	
2.1.1.1 Business Financing & Incubation for MSEs	Training & capacity building of traders	Train traders	No. of Trained traders	Sustainable & profitable businesses	200	200	200	78	111	114	No budget allocation by BCG for this item
	MSME Fund	Disburse and recover loans	Amount of MSME loans disbursed	Business growth & diversification	7m	10m	10m	6.81m	8,98m	7.73m	Regulations review delayed disbursement in 2017/18
					No. of loan beneficiaries	200	200	200	78	111	
	Development of training toolkit	New business knowledge & skills acquired	No. of Toolkits developed	New business knowledge & skills acquired	2	2	2	0	0	0	No budget allocation. In process
	Develop new loan products	Unsecured loan products developed	No. of new loan products	Unsecured loan products developed	0	2	1	0	0	0	Proposals are being reviewed
	Mobilize & train traders on internal resource mobilization	Traders equipped with internal resource mobilization skills	No. of traders participating in table banking activities	Traders equipped with internal resource mobilization skills	0	3	10	1	3	10	No budget allocation by BCG for this item

2.1.1.2 Promotion of Industrial Products	Establishment of automated Business Information Centre	Functional Business Info. Centre	No. of business info. Centres at sub county levels	Functional Business Info. Centre	1	2	1	1	0	0	Business centre rented at Boresha Basement but not equipped due to budgetary constraints
	Participation in Exhibition & Trade fairs	New business knowledge & skills acquired	No. of exhibition trade fairs participated in	New business knowledge & skills acquired	4	4	4	2	2	1	Budgetary constraints
	Tours & exchange programmes	New business knowledge & skills acquired	Facilitated Tours and exchange programmes	New business knowledge & skills acquired	2	2	2	1	1	1	In 2018 the dept supported one FCS to Nairobi and Ethiopia on export promotion
	Create and facilitate producer business groups	Creation and facilitation of PBGs	No. of producer business groups created and facilitated	Increased incomes	5	4	3	5	2	2	Those existing groups are being supported but low budgetary constraints
	Develop county trade & Industrial development policy and bills	Develop policy and bills	Trade policy developed	Conducive business environment	2	1	1	2	1	0	In progress, at Draft level

2.1.1.3 Infrastructure development	Construction of modern fresh produce market stalls	Fresh produce market stalls constructed	No. of markets constructed	Conducive business environment for traders	0	1	1		1	1	A total of 11 fresh produce markets
	Renovation of existing markets	Markets renovated	No. of renovated markets	Conducive business environment for trader's	2	1	1	1	1	2	A Total of two renovated
	Construction of retail stalls	Retail stalls constructed	No. of retailer stalls	Conducive business environment for trader's	50	30	20	50	26	18	A Total of 94 constructed
2.1.1.4 Research, development & innovation	Carry out business baseline survey	baseline surveys	Business and Investment baseline reports	Investment opportunities profiled	1	0	0	0	0	0	No budget allocation for this item
2.1.2 Programme Name	Industrial Development & Investment										
Programme Objective:	To reduce poverty and improve the living standards of the people of Baringo through promotion of investment										
Outcome	Wealth & Employment creation										
Sub-programme	Projects	Key Outputs	Key performance Indicator	Key outcome	Planned Targets			Achieved Targets			Remarks
					2018/19	2019/20	2020/21	2018/19	2019/20	2020/21	
2.1.2.1 Promotion of Industrial development & investment	Develop Investment strategy and policy document	Investment strategy and policy document developed	Investment policy & strategy document	Enhanced competitiveness in investment	1	0	0	1	0	0	At draft stage
	Carry out baseline survey on investment	Investment baseline survey	Baseline Report	Baseline information	1	0	0	1	0	0	Inadequate budget

	status in the County & profile investment opportunities		Investment database								
	Develop County Investment promotional materials	Promotional materials	Brochures, fliers,	Greater awareness of investment opportunities in the county	2	0	0	2	0	0	Inadequate budget
	Commercialization of Aloe Farming	Farming commercialized	No. of acreage under aloe	Wealth & employment creation	0	0	50	0	0	50	Inadequate budget
2.1.2.2 Infrastructure development	Industrial park / Special Economic Zones development	Industrial park	Fully developed & Operationalized Industrial park	Wealth & employment creation	0	0	1	0	0	1	Inadequate budget. Issues of Land being addressed
	Renovation of Aloe processing factory	Aloe processing factory	A fully renovated factory	Wealth & employment creation	1	0	0	1	0	0	Factory renovated
	Completion & operationalization of Mogotio Tannery	Completed tannery	Fully established & operationalized Tannery	Wealth & employment creation	0	0	1	0	0	0	Budgetary constraints. To be completed with support of development partner
2.1.2.3 Promotion of industrial Training	Industrial skills development	Training done	Number of personnel trained on various industrial skills	High quality of industrial products and services	0	0	0	0	0	0	In process
	Establishment	county	Operational	Requisite	1	1	0	1	1	0	Industrial parks at

	t and equipping of county industrial/skills incubation centre.	industrial/skills incubation centre Established	industrial incubation centre	industrial skills							ravine and Kabarnet constructed
	Purchase of high quality industrial machinery	Industrial machinery purchased	Number of machines acquired	High quality industrial products and services	0	0	1	0	0	3	Purchased one Lathe machine, Hydraulic Press and Drilling machine for KabarnetJua Kali Shed.
2.1.3 Programme Name	Co-operative Development & Management										
Programme Objective	To promote good governance and effective management of Cooperative Societies										
Outcome:	Wealth & Employment creation										
Sub-programme	Projects	Key Outputs	Key performance Indicator	Key outcome	Planned Targets			Achieved Targets			Remarks
					2018/19	2019/20	2020/21	2018/19	2019/20	2020/21	
2.1.3.1 Governance & Accountability	Register and provide extension services new co-operative societies and revive inactive ones		No. of new co-op. societies	Enhance wealth & employment creation	6	6	6	6	4	20	On-going
	Carry out co-operative audits		No. of co-operatives audited	Enhance good governance	113	113	113	20	24	40	Inadequate facilitation and staff shortage
	Develop co-operative policies & regulations		No. of policies developed	Enhance good governance & co-operative practices	3	3	3	0	0	1	In progress, at Draft level
2.1.3.2. Co-operative	Provide education,		No. of co-operative	Trained and empowered	12	12	12	0	0	30	No funds allocated for training

Advisory Services	training and information to co-operative societies		provided trainings	co-operative societies							Done through Stakeholders e.g ASDSP
2.1.3.3 Marketing, Value addition & Research	Provide support to co-operative societies- Co-op. Dev. Fund		Amount of Co-op. Dev. fund disbursed	Enhanced wealth & employment creation	6	6	6	4	3	0	Total Ksh. 20 million disbursed to 20 Co-operatives to-date. Need for additional funds
	Carry out market intelligence & research as well as product branding and advertising		No. of market linkages established	Local, regional & international markets established for local product	6	6	6	1	1	1	Achieved through collaboration with ASDSP
	Promote value addition of agricultural and livestock products		No. of cooperative societies facilitated on value addition	No. of cooperative societies facilitated on value addition	6	6	6	1	1	1	Achieved through collaboration with ASDSP- Dairy, coffee, meat goat and honey

2.1.4 Programme Name	Legal metrology										
Programme Objective	To protect consumers through fair trade practices										
Outcome:	Accuracy and precision of trade measurements										
Sub-programme	Projects	Key Outputs	Key performance Indicator	Key outcome	Planned Targets			Achieved Targets			Remarks
					2018/19	2019/20	2020/21	2018/19	2019/20	2020/21	
2.1.4.1 Consumer protection	Construction of county legal metrology laboratory	Fully Equipped laboratory	No. of equipped laboratories established	Enhanced capacity to carry out assizing and stamping	1	1	1	0	0	0	Budget for setting up office will enable enhance legal metrology services
	Acquisition ,care and maintenance of county working metrology standards	Weighing and measuring equipment	No. of weighing and measuring equipment	Enhanced capacity to carry out assizing and stamping	20	20	20	0	2	12	Budget for both standards and consumable materials
	Traceability calibration	Calibrated standards	No. of calibrated standards	Consistency of trade measurements	2	2	2	2	1	0	For enhanced dissemination of measurements
	Assizing and stamping of weighing and measuring equipment	Weighing and measuring equipment in trade and trade use	No. of Approved Weighing and measuring equipment in trade and trade use	Fair Trade practices	200	200	2000	1800	1750	1550	Budget to facilitate movement of officers to all trading centers will enable the achievement of the goal
	Inspection of use of equipment in trade	Equipment in trade	No. of equipment in trade	Compliance with the existing laws	2000	2000	2000	0	0	0	Total compliance translates to fair trade practices

	measurements											
	Enforcement of existing laws	Prosecution of offenders	No. of cases prosecuted	Total compliance with the enforceable laws	1	4	4	0	0	1	Where arbitration appear to fail, prosecution will of offenders is the way	
2.1.4.2	Fair trade practices	Control of packaging and pre-packaging	Inspection visits	No. of inspection visits	Consumer protection	50	50	50	0	0	0	Budget to enable inspection visits is essential
	Capacity building on legal metrology rights	Trained consumers	No. of consumers Sensitized on fair trade practices	Compliance with existing laws	2500	2500	2500	0	0	0	Budget to constitute training for awareness should be provided	
	Standardization of package sizes	Inspection visits	No. of inspection visits	Quality for the money	500	50	50	0	0	0	Budget to enable inspection visits is essential	

CADP 2022-2023

Summary of key Achievements

In the last two financial years, the department managed to deliver the following;

- Grants allocated through Ward Development Fund in the F/Y - 2019/2020 to:
 - Langas Co-operative Society – 1,000,000/= (1 Million)
 - Arama Co-operative Society – 1,000,000/= (1 Million)
- In Partnership with Fibre Crop Directorate (Sisal and Cotton)
 - supported Kertai Co-operative Society with 2 Machines to add value to their sisal production and support the FCS with market linkages.
- Allocated 1.2 Million through Ward Development Fund to:
 - Eldume Co-operative Society to offset the Tractor pending loan at Boresha SACCO.
- Amended the Ward Development Fund Act, 2014 to facilitate the payment of Grants allocated to Co-operative Societies through Ward Development Fund Money. Awaiting ratification by the County Assembly
- Facilitated the generation of SME, Co-operative Fund regulation bill which is in place (Gazetted 28th February 2020)
- Gazetted member of both Fund committees at Government printers on 28th February, 2020
- Generated Baringo County Economic and Investment Bill 2020 and currently at Government Printers
- Sensitized legislators and the public on allocating funds to Co-operative Societies and improve co-operators Economy and investments in F/Y 2020/2021, over 50,000,000 was allocated to co-operatives empowerment activities from F/Y 2018/2019 where we had 2,000,000 for Co-operatives.
- Renovated Old Eldama Ravine Market town and constructed more stalls, and also completed National Government constructed fresh produce market in same place with Electricity and water connections.
- Demolished the condemned Marigat Town market and the next phase in F/Y2021/2022 is to reconstruct the market Stalls.
- Purchased and supplied 480 Top Bar Hives (bee hives) to Kolowa, Tirioko and Loyamorok Farmers Co-operative Societies to increase Honey Production.
- Disbursed loans worth **khs. 7,730,000** to **114 SMEs traders** on **22nd June, 2020** across the county
- Trained over **56** Co-operative Societies across the County
- Trained Executive Officials of the 23 Coffee Farmers Societies
- Partnered with Equity Bank and Kenya National Chamber of Commerce in the training of business community in Kabarnet, Eldama Ravine, Mogotio, Marigat & Chemolingot.
- Improve co-operatives asset growth and Business community, through livelihood in partnership with organization, with KVDA, AAH, World vision Kenya Economic Empowerment Component, Nuru International Organization, E 4 Impact Organization, The KIE & KITI, among others.

- Constituted the Loan recovery team for both Co-operative Development Fund and SME Fund.
- Resolved the Jua kali Association Kabarnet Branch conflict now the Association have new management.
- Resolved the conflict between the Tugen Hills Farmers' Co-operative Society and Baringo Co-operative Union on ownership and management of Coffee Factory.
- Amended the Baringo Co-operative Union by Laws and added - Baringo Cha Coffee Mill and facilitated the appointment and distribution of the Mill Management Directors,
- In liason with Agriculture Department, the department was able to oversee the construction of Coffee Mill at Katimok and held severall meetings with the 23 Coffee FCS Officials on its management.
- Signed MOUwith Chinese investor on Aloe Commercialization.
- In partnership with KVDA the department has secured two honey collection centres at Kolowa Centre and at Kamsino Bridges in Tirioko ward to be utilized by Co-operative Societies along Kerio Valley Belt of Kolowa Ward and Tirioko Ward.
- Partner with World Food Programme in rolling our Village and Saving Loans Agencies to organized groups across the County, also finalizing the plans on how to improve Entrepreneurship through market linkages.
- Benchmarked the Migori County on Co-operative Movement Initiatives and on how to grow wealth through Asset Creation.

3.7 Department of Education

3.7.1 Background information of the department

The development priority in this sector is keen towards the realization of the Kenya vision 2030 objectives on education. These objectives include high standards of trained and skilled labour, Promotion of Gender parity in school enrolment, attainment of global standard on teacher pupil ratio, improving infrastructure for learning and increased access to basic education and transition to pastoral and vulnerable communities. The priorities and measures put in place are also in line with the Governor's manifesto of ensuring that children and youth get access to quality, relevant and affordable education that would make them competitive players in the county, national and global economy. It will also address the adverse effects of Covid 19 pandemic and its impact on learning and the required classrooms, hand WASH facilities and other related infrastructure. Finally, It gives impetus to the EDE common programme framework in contributing to the achievement of the plan pillars 1, 3, and 4.

Sector Composition and Mandate

The sector is composed of three sections: Early Childhood Development Education (ECDE), Vocational Training, Special Programmes and Baringo County Training College (Lelian). The ECDE sub-sector implements the following functions: infrastructure development, curriculum support and equipment, strengthening staff establishment and capacity development, and quality assurance. Vocational training sub sector on the other hand implement infrastructure development and training on skills development while Special programmes sub sector is tasked with school meals programme, education bursary and scholarships administration and management.

The sector contributes to the 2nd pillar on “universal access to social amenities for improved standard of living”.

Key statistics for the sector/ sub-sector

- There are 1,045 ECDE Centres with enrolment of 51,347 children in PP1 and PP2 and 1,723 teachers.
- 14 operational VTCs with Over 1,199 trainees and 38 instructors on Permanent and pensionable terms. More 10 instructors on Permanent and pensionable and 40 interns to be employed
- The capacity of VTCs is over 5,000 trainees
- There are five built VTCs but not operational.

Vision

Towards literate and skilled population

Mission

To provide quality, accessible and relevant education and training as a contribution to socio-economic development

Goal

To ensure universal access to quality, affordable and relevant education and training

Sector Objectives

- i. To develop infrastructural facilities and equipment for basic education and technical training
- ii. To implement relevant curricular in basic education and vocational training
- iii. To enhance enrolment retention and transition of learners through continuous support of needy and vulnerable persons and groups.

Performance Review for the previous ADP 2020/2021

Sub -Programme	Description of activities (Outcome)	Estimated cost(Ksh.)	Time frame	Key Performance indicators(KPIs)	Planned targets	Achieved Targets	Remarks
Construction of ECDE classrooms	50 classrooms, 100 (3 door) pit latrines and 50 (5,000L) water tank	110m	2021/2022FY	NO of classrooms, water tanks and pit latrines constructed	50 classrooms , 50 (5,000L) water tanks and 100 (3 door) pit latrines	14 classrooms 3 Toilets 0 water tanks	Slow procurement And delayed roll over funds from 2019/20 FY & insufficient funds to support the budget
Completion of stalled ECDE Classrooms (2013-2017)	51 projects	25.5m	2021/2022	NO of classrooms Completed	51 classrooms	3	Insufficient funds , slow procurement and delayed roll over funds in 2020/21 FY
Equipping of ECDE classrooms(furniture)	120 classrooms	20 m	2021/2022	No of classrooms equipped	120 classrooms	9	Insufficient funds in the budget
Procuring of ECDE supervision vehicle	One vehicle (Landcruiser)	12m	2021/2022	NO. of vehicle procured	One vehicle	0	No funds allocated in the budget
Procurement of electronics	7 laptops	1m	2021/2022	NO. of electronics procured	7 electronics	4	The cost of each laptop went up beyond the estimated value hence the funds available was enough to buy 4 instead of 7
Procuring of kitchen utensils	1200 centres	3.5m	2019/2020	No of utensils bought	1200 centres	0	Not provided in the budget
Construction of Classroom	One class rooms	2m	2021/22	NO. of classrooms constructed	1	0	Slow procurement process and the contractor took over the site in August 2021
Construction of model ECDE at Lelian	ECDE model centre	12m	2021/22	NO. of classrooms constructed	1	0	No budget
Resource Centre/Library	Library & ICT lab	7 m	2021/22	NO. of rooms constructed	1 block complex	0	No budget
Ablution block	Ablution block in men's hostel and connection to septic tank	3m	2021/2022	Ablution block, waste pipe connections, manholes	Ablution units, sewer connections	0	No budget
Upgrading of VTCs	Construction of Library and	20m	2021/2022	No of Library block and offices	1complex block	0	No budget

Sub -Programme	Description of activities (Outcome)	Estimated cost(Ksh.)	Time frame	Key Performance indicators(KPIs)	Planned targets	Achieved Targets	Remarks
	administration block at Mogotio VTC.			constructed			
	Construction of modern kitchen & dining at Kabimoi vtc	10m	2021/2022	Dining hall,kitchen,equipment	1 dining hall, 1 kitchen and assorted kitchen equipment	0	No budget, Kshs 3 Million provided in 2021/22 FY through Lembus Perkerra ward fund
	Construction of 1 workshop at Tugumoi and Ochii	12m	2020/2021	No. of workshops constructed	2 workshops	0	No budget
ECDE MEALS	Supply of ECDE Meals to 148 centres under the pilot programme	14.4 M	2020/21	Food items supplied in schools	148 centres	0	The roll over funds from the 2019/20 FY was not reflected in 2020/21 FY hence it could not be paid for had the supply been done
Text Books	Supply of Text books for pupils and teacher guides	8.1M	2020/2021	Copies of pupils' bks and TGS supplied	26,000 copies of assorted PP1 & PP2 Bks	13,000 Assorted PP2 Bks supplied	Only Kshs 4.5M was available hence PP2 bks were supplied unfortunately was not paid because it was not reflected in the budget, was part of 2019/20 funds that were rolled over
ECDE STATIONERY	Supply of assorted stationery and play materials	5.6M	2020/21	Assorted sets of stationery sets	1100 sets	0	No funds availed from the 2019/20 roll over to 2020/21

3.7.2 Payments of Grants, Benefits and Subsidies

This section should provide information on total payments done by the county government.

Table 1: Payments of Grants, Benefits and Subsidies

Type of payment (e.g. Education bursary, biashara fund etc.)	Budgeted Amount (Ksh.)	Actual Amount paid (Ksh.)	Beneficiary	Remarks*
Baringo County Scholarship & Bursary Fund	30,000,000	30,000,000	3,918 students	This was for 2019/20 FY which was not disbursed due to Covid 19 and disbursed in 2020/21 and 2021/22 FYs

***Remarks:**The Baringo County Education Bursary and Scholarship Fund is established by and derives its authority and accountability from Baringo County Education Bursary and Scholarship Fund Regulations 2018. The Fund is wholly owned by the County Government of Baringo and is domiciled in Kenya. The overall objective of the Fund is to provide financial assistance to bright but needy students and vocational trainees from Baringo County.

3.7.3 Challenges experienced during implementation of the previous ADP

Main challenge faced during the implementation was the Covid 19 pandemic where a section of staff were asked to work from home and it impeded the speed of data collection and other technical work needed to have been done earlier.

Lessons learnt and recommendations

Lessons learnt from the implementation of the previous plan and proposed recommendations for improvement are varied as listed below:

- Early preparation and uploading of the procurement plan is key
- Any roll over funds must be captured in the next budget
- Data collection ought to start early
- Staff from the public works department who are key in data collection, project inspection and supervision are few and are really stretched. Additional in public works is highly recommended.
- Mobility to the field was a challenge and more utility vehicles to be increased and adequate provision of fuel and staff field lunches/allowances.
- Inducting the staff on their roles when joining the civil service is key towards boosting efficiency in carrying out their mandates.

3.8 Social Protection, Culture and Recreation

The role of the sector in the country's transformation and economic development is diverse. Firstly, the sector plays this role by promotion and exploitation of Kenya's diverse culture and arts; enhancing Kenya's reading culture; regulation, development and promotion of sports, film industry and music; and preservation of Kenya's heritage.

Secondly, the sector promotes harmonious industrial relations, safety and health at workplaces, employment promotion, industrial training, and regulation of trade unions, productivity improvement, manpower planning and development, social security, social assistance, children care and protection and vocational training for PWDs and development of community group. Finally, the sector promotes a gender equal society by ensuring gender equity in power and resource distribution.

The sector continues to emphasize on sustainable programs for Gender, Youth and Vulnerable groups through the Affirmative Action Funds such as National and County Government Affirmative Action Funds (NCGAAF), Women Enterprise Fund (WEF), and UWEZO Fund.

Review of the Implementation of the Previous ADP 2020/21

Table 3.9: Summary of Sector/ Sub-sector Programmes

Program name; CULTURE						
Objective. Promotion County Cultural Heritage						
Outcomes; Increased Art Work Performances and Source of Livelihood and Income to County Government.						
Sub program	Key outputs	Key performance indicators (output)	Key outcome	Planned targets(2021/2022)	Achieved targets	Remarks
Construction of players theatre /social hall	Completed and Equipped players theatre	Certificate of completion	promote social activities	1	41%	More resources needed for completion
construction of septic tank ,water tank at kimalel cultural entre	Septic tank Water tank	Certificate of completion	Utilization of the facility	2	100%	Facility is usable
Construction of Kabarnet Polkadot library	Increased ICT knowledge to the youth & children	Certificate of completion	Enhanced reading & working culture to the youth and children	1	100%	Need for more funded for capping and septic tank

Construction and completion of Ngoron Social Hall	Completed and equipped	Certificate of completion	Promotion of social activities	1	5%	Ongoing
Construction, completion and equipping of Kolowa Social Hall	Completed and equipped	Certificate of completion	Promotion of social activities	1	100%	Equipping is in the process
Completion and equipping of Chepicha cultural centres	Completed and equipped	Certificate of completion	Promotion of social activities	1	-	Data collection
Fencing of Mogotio social hall plot	Fenced social hall plot	Certificate of completion	Secured facility	1	-	Existing site challenges
Purchase of costumes and musical instruments	Purchased costumes and musical instruments	Number of purchased costumes	-enhanced group performance	5 groups	-	Data collection
Program Name; Youth Development and Gender Mainstreaming						
Objective. Promotion of youth empowerment initiatives, gender perspective programming and planning						
Outcomes; Increased youth, women, PWDS, employment opportunities and enhance gender sensitivity						
Sub program	Key outputs	Key performance indicators(ou tput)	Key outcome	Planned targets (2019/ 2020)	Achieved targets	Remarks
Youth empowerment Centres	Construction and equipping YEC	NO OF YEC	empower youth access employment and information opportunities	6	60%	More Fund To Equip The Facilities To Its Intended Standards
Provision of assistive devices to persons with disability	Enhanced dignity and ease in ways of doing things by the Persons with Disability	Assistive devices provided	Improved accessibility and education to children in school and people with special needs	7	0	Need for increased budgetary allocation to reach out to more PWDs

Program Name. Sports Development						
Objective. Identifying and Nurturing of Sports talent						
Outcomes; progressive development of talent, source of livelihood and income to the county government.						
Sub program	Key outputs	Key performance indicators(output)	Key outcome	Planned targets(2021/2022)	Achieved targets	Remarks
Construction of Athletic Training Camps	Construction of Ablution block, septic tank and partitioning of the hostel block at Kapketen ATC	Completed and functional ablution, septic tank and hostel	-Certificate of practical completion. -Talent development and Economic empowerment.	Completion	45%	-Existing site conflicts at Kapketen ATC deterring contractor from commencing works.
Construction of Athletic Training Camps	Construction of kitchen block at Kapketen training camp	Completed and functional kitchen block	--Certificate of practical completion. -Talent development and Economic empowerment	Completion	4%	-Existing site conflicts at Kapketen ATC deterring contractor from commencing works.
Rehabilitation of playgrounds	Rehabilitated playgrounds	Playable ground	Full Engagement of sports persons, eradicating idleness	1 playgrounds	-	Data collection
Purchase of assorted sports equipments	Purchased assorted equipments	Number of purchased assorted sports equipments	-Raw sports talents identification. -Revival of clubs -Constructive engagement of the youth	Equipped identified clubs County wide	5%	Data collection

Analysis of Capital and Non-Capital projects of the Previous ADP

Table 2: Performance of Capital Projects for the previous year

Capital Projects Culture

Project Name/ Location	Objective/ Purpose	Out- put	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Construction of Kabarnet Social Hall	Enhance youth talent development	Equiped social hall	Complete and equipped players theater and social hall	41%	23,000,000	39,000,000	CG

Capital Projects Sports

Project Name/ Location	Objective/ Purpose	Output	Performance Indicators	Status (based on t he indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Construction of Kabarnet Sanitation block and changing room	Environmental conservation	Improved sanitations and changing rooms	Constructed sanitation block and changing rooms	80%			CG
Rehabilitation of sports playground (Kabartonjo,	Talent identification, Economic empowerment ,	Increased sports talent	Usable sports play grounds	100%	500,000	500,00	CG
Rehabilitation of Marigat playground	Talent identification, Economic empowerment ,	Increased sports talent	Usable sports play grounds	100%	500,000	500,000	CG
Rehabilitation of Visa Oshwal playground	Talent identification, Economic	Increased sports talent	Usable sports play grounds	100%	1,000,000	800,000	CG

	empowerment ,						
Rehabilitation of Emsos playground	Talent identification, Economic empowerment ,	Increased sports talent	Usable sports play grounds	100%	1000,000	1,000,000	CG
Rehabilitation of Talai playground	Talent identification, Economic empowerment ,	Increased sports talent	Usable sports play grounds	100%	1000,000	1,000,000	CG
Improvement of sports gorunds and cultural facilities at Mochongoi	Playable grounds for the clubs	Constructive engagement of youth.	Completed ground	Land dispute	2,000,000	-	CG
Construction of Septic tank, Kitchen block and sewer line at Ossen training camp	Curb migration of athletes to neighbouring counties in search of conducive training camp	Increased medals, econonimic empowernment of athletes	Complete and functional training camp	Site handed over	3,966,036.00	-	CG
Rehabilitation of Kiptuno playground	Talent identification, Economic empowerment ,	Increased sports talent	Usable sports play grounds	100%	1,000,000	997,000	CG
Rehabilitation of Sinonin playground	Talent identification, Economic empowerment ,	Increased sports talent	Usable sports play grounds	100%	1,000,000	997,000	CG
Rehabilitation of Metipso playground	Talent identification, Economic empowerment ,	Increased sports talent	Usable sports play grounds	100%	1,000,000	999,000	CG
Rehabilitation of Moringwoplaygroun d	Talent identification, Economic	Increased sports talent	Usable sports play grounds	100%	1,200,000		CG

	empowerment ,						
Rehabilitation of Sigoro playground	Talent identification, Economic empowerment ,	Increased sports talent	Usable sports play grounds	100%	1,000,000	998,000	CG
Rehabilitation of Kipkuyangi playground	Talent identification, Economic empowerment ,	Increased sports talent	Usable sports play grounds	100%	1,000,000	998,000	CG
Rehabilitation of Kapcholoi playground	Talent identification, Economic empowerment ,	Increased sports talent	Usable sports play grounds	100%	1,000,000	496,000	CG
Construction of Eldama Ravine Eco-toilet and changing rooms	environ	Improved sanitation in the stadium	Complete toilet and changing rooms	100%	5,538,170.60	4,354,506	CG
Construction of Hostels at Ossen Athletics training camp	Identify and nurture athletics talents	Improved facilities for sports women and men	Complete hostels	100%	7,999,708	7,999,708	CG
Construction of Sirwa Training Athletic cottages	Identify and nurture athletics talents	Improved facilities for sports women and men	Complete and equipped training camp	10%	4,420,000	1,373,352.000	CG
Upgrading of Solian Primary School playground	Talent identification, Economic empowerment of sportsmen and women ,	Improved Speed work training, reduced costs for search of running track	Completed and functional training camp	Data Collection stage	2,000,000	-	CG
Constructon of hostel at Kapketen training camp	Curb migration of athletes to neighbouring	Increased number of athletes	Complete and functional training camp	90%	1,000,000	837,278	CG

	counties	representing the County nationally and Internationally					
Constructon of Ablution, septic tank, and partitioning at Kapketen athletics camp	Curb migration of athletes to neighbouring counties	Increased number of athletes representing the County nationally and Internationally	Complete and functional training camp	Handed Over to the contractor	2,500,000	-	CG
Constructon of Kitchen block at Kapketen athletics camp	Conducive environment for the athletes	Increased number of athletes representing the County nationally and Internationally	Complete and functional training camp	Handed Over to the contractor	2,000,000	-	CG
Rehabilitation of Running track and football pitch at Eldama ravine stadium	Playable ground	Increased number of clubs training on the ground,	Functional ground	96%	2,000,000	2,000,000	CG
Construction and completion of Eldama ravine stadium wall	Secured playground	Maintained grass, reduced players injuries	Playable ground	At procurement stage	1,000,000	-	CG
Levelling of loyamorok field	Playable ground	Increased number of clubs training on the		Data collection stage	500,000	-	CG

		ground,					
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Capital Projects Youth, Gender and Social Services

Project Name/ Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Construction of Youth Empowerment center of Marigat	Provide valuable information on job market, career guidance, reduce levels of unemployment.	Highly motivated Engaged youth. Created jobs for youth	Completed and equipped YEC	30%	7,490,015		CG
Fencing of Marigat fence	Securing youth empowerment centre	Secured empowerment centre	Constructed fence	100%	1,000,000	997,924.80	CG
Construction of Septic tank at Marigat empowerment centre	To Improve Sanitation	Improved sanitation	Septic tank constructed	100%	1,000,000	1,000,000	CG
Construction of Septic tank at Emining empowerment centre	To Improve Sanitation	Improved sanitation	Septic tank constructed	100%	1,000,000	997,043.20	CG
Fencing of Emining Empowerment centre	Provide valuable information on job market, career guidance, reduce	Highly motivated Engaged youth.	Completed and equipped YE	100 %	500,000	350,000	CG

	<i>levels of unemployment</i>						
<i>Construction of Youth Empowerment centre at Kabarnet</i>	<i>Provide valuable information on job market, career guidance, reduce levels of unemployment</i>	<i>Created jobs for youth</i>	<i>Completed and equipped YE</i>	<i>60%</i>	<i>7,388,915.80</i>	<i>4,423,462</i>	<i>CG</i>
<i>Construction of Youth Empowerment centre at Eldama Ravine</i>	<i>Provide valuable information on job market, career guidance, reduce levels of unemployment</i>	<i>Created jobs for youth</i>	<i>Completed and equipped YE</i>	<i>35%</i>	<i>8,137,690</i>	<i>2,913,085.20</i>	<i>CG</i>
<i>Construction of Youth Empowerment centre at Kabartonjo</i>	<i>Provide valuable information on job market, career guidance, reduce levels of unemployment</i>	<i>Highly motivated Engaged youth.</i>	<i>Completed and equipped YE</i>	<i>40%</i>	<i>8,247,745</i>	<i>3,353,131.45</i>	<i>CG</i>
<i>Construction of Youth Empowerment centre at Chemolingot (Tiaty sub county)</i>	<i>Provide valuable information on job market, career guidance, reduce levels of unemployment</i>	<i>Highly motivated Engaged youth. Created jobs for youth</i>	<i>Completed and equipped YE</i>	<i>90%</i>	<i>8,100,000</i>	<i>9,028,965.00</i>	<i>CG</i>
<i>Fencing of Chemolingot YEC.</i>	<i>Securing youth empowerment centre</i>	<i>Secured empowerment centre</i>	<i>Constructed fence</i>	<i>100%</i>			<i>CG</i>

Construction of Septic tank at Chemolingot empowerment centre (To Improve Sanitation	Improved sanitation	Septic tank constructed	100%	1,000,000	1,003,432.20	CG
Disbursement of Youth and women fund	To improve the living standards of women and youth	Economically empowered youth and women	No of groups benefitted from the loans	220 youth and women groups given loans			CG
Cash Transfers to People with severe disabilities and Old Persons	To cushion them against poverty	Improved standard of living	Number of beneficiaries				CG

Sports Non Capital Programs

Project Name/ Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Distribution of Sports equipment county wide	-To promote sports -To revive teams	-increased number of sports teams -Constructive / positive engagement of youth	-No of sports equipments distributed in their respective Wards. -Records of S13 and S11	Annually	6.2M	4.5M	CG
Supports to sports activities; -Athletics events -Motivation / Recognition of outstanding performance (Nationally, Continentally and internationally) -Support to Football	- To identify, nurture and develop sports talents across all the categories. -To motivate outstanding sports performance	-Improved number of athletes participating nationally and internationally. -Constructive / positive engagement of youth	-No of talents identified. - No of medals won -No of sportsmen and women participating internationally	Annually	2,000,000	950,000	CG

Capacity building of Sports officials	-To professionalize sports -To increase the number of sports officials officiating national and international events	-Economically empowered sports officials	-Certifiactes issued. -No of sports officials trained -Attendance list	Annually	2,000,000	200,000	CG

Youth, Gender and Social Services Non Capital Program

Project Name/ Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Provision of Grants to Persons with Disability and the Elderly	Reduce poverty and alleviate poverty	Grants and NHIF cover issued by the beneficiaries	Reduced cases of death	Annually	3,996,000	2,000,000	Provision of Grants to Persons with Disability and the Elderly
Provision of Loans to Youth and Women	Empower youth and women economically	Loans disbursed to youth and women	Increased number of youth and women owned enterprises.	Revolving		-	Provision of Loans to Youth and Women
Formation of County Technical Gender Based Violence Working Groups	Gender mainstreaming and Elimination of Gender based violence	Technical working group formed at the county, sub-county and ward level	Gender sensitive and responsive planning	Annually	1,000,000	-	Formation of County Technical Gender Based Violence Working Groups
			Reduced GBV cases				

Culture Non Capital Programs

<i>Project Name/ Location</i>	<i>Objective/ Purpose</i>	<i>Output</i>	<i>Performance Indicators</i>	<i>Status (based on the indicators)</i>	<i>Planned Cost (Ksh.)</i>	<i>Actual Cost (Ksh.)</i>	<i>Source of funds</i>
<i>Kenya music and cultural festivals</i>	<i>promotion and preservation of cultural heritage</i>	<i>Events</i>	<i>No of events</i>	<i>Annually</i>	<i>8,000,000</i>	<i>2,000,000</i>	<i>CG</i>
<i>Workshops/ Trainings</i>	<i>Enhance skill talents skills</i>	<i>Enhanced skills</i>	<i>No. of workshops</i>	<i>Annually</i>	<i>2,000,000</i>	<i>0</i>	<i>CG</i>
<i>Kimalel Culture Fair</i>	<i>Preservation and conservation of cultural heritage</i>	<i>Preserved heritage</i>	<i>No of Performances and exhibitions displayed</i>	<i>Annually</i>	<i>(3,000,000)</i>	<i>2,300,000</i>	<i>CG</i>
<i>Support to Community Cultural Event and Talent shows</i>	<i>To promote upcoming talented youth</i>	<i>Empowered youth</i>	<i>No of shows and events supported</i>	<i>Annually</i>	<i>1,000,000</i>	<i>0</i>	<i>CG</i>

2.4 Payments of Grants, Benefits and Subsidies

Table 4: Payments of Grants, Benefits and Subsidies

<i>Type of payment (e.g. Education bursary, biashara fund etc.)</i>	<i>Budgeted Amount (Ksh.)</i>	<i>Actual Amount paid (Ksh.)</i>	<i>Beneficiary</i>	<i>Remarks*</i>
<i>County Grant for the Elderly and Pwds</i>	<i>4,000,000</i>	<i>2,000,000</i>	<i>233 beneficiaries</i>	<i>Need for more allocation</i>

2.5 Challenges experienced during implementation

The key challenges facing the sector include: high unemployment, lack of timely labour market information, sports and culture information, increase in the number of children and persons in need of special protection, inadequate facilities, encroachment of land and vandalism of facilities, talent nurturing support, prolonged drought situation calling for continuous assistance, lack of clear guidelines, legislation and obsolete technology, harmful socio-cultural and religious practices such as FGM, forced early marriages, inadequate gender statistics which hampers effective assessment of the implications of the policies and budgets, talent nurturing support, inadequate synergy in the delivery of community development programmes.

Despite its wide mandate and emerging issues, the funding to the sector has been inadequate. Due to this under-funding, the sector has not been able to fully address these challenges. However, it is expected that the sector budgetary deficiency will receive positive consideration by the various development partners and improved financial support from the county exchequer. Key national policies that the county governments have found handy for implementation are: National Policy on Prevention and Response to GBV (2014), Matrimonial Property Act 2013, Marriage Act 2014, Prevention against Domestic Violence Act 2015 among others.

Other challenges include

- Inadequate funding to construct state of the Art stadiums in Eldama ravine and Kabarnet.
- Lack of budget to facilitate processing of ownership documents for earmarked County stadiums and cultural facilities.
- Phased projects lacking consistent allocation of budgets; i.e Amphitheatre
- Delayed release of funds for timely implementation of projects
- Inadequate staffing
- Low capacity of contractors

2.6 Lessons learnt and recommendations

- Projects implementation base has been slow due the contractor low capacity. Such contractors be black listed
- The programs have a lot of appeal to members of public, this calls upon the department to increase funding
- Poor supervision due inadequate personal and lack of enough vehicles to facilitate movement.
- **Persons with Disabilities (PWDs):**The constitution gives the PWDs an opportunity to fully participate in development hence an opportunity to articulate their issues. The national government has also formulated disability policies and strategies. Therefore, the county will ensure there is compliance with the national policy. The community needs to also be sensitized to eliminate stigmatization and to support the group. compliant.

3.9 Department of Health Services

3.9.1 Introduction

The Government of Kenya has prioritized the health sector under the ‘Big four (4)’ agenda to ensure that all citizens enjoy Universal Health Coverage (UHC). This is aimed at achieving National Health Goals under vision 2030 and International Health Commitments under the Sustainable Development Goals (SDGs) No. 3. Since 2013, Kenya devolved health services, where the County Governments have a bigger responsibility in the implementation of health services.

The county health department has the overall goal of delivering quality and affordable health care that is accessible to all residents of Baringo County. The investments towards the health sector in the County has grown over the period under devolution resulting to increased availability of key inputs e.g. increased number of health workers, improvements in health infrastructure and reduction in rate of stock-outs for essential medical drugs. The health sector is largely financed from four main sources; the equitable share, own source revenue, conditional grants and external loans and grants from development partners. By 2021, the County has a total of 279 functional health facilities (7 hospitals, 28 health Centers and 244 dispensaries of varied ownership i.e. public, private and faith based). These facilities are serving a population of 710,559 (KNBS, 2019). This represents 4 health facilities per 10,000 population which is an improvement from 2 per 10,000 population (MoH, 2013).

The COVID-19 pandemic has increased the burden on the health sector and has put many frontline health workers at the risk of being infected. However, the National and County governments have increased efforts to improve infrastructure like isolation centers, ICU beds, ventilators as well as PPEs for health workers the sector has played a major role in providing direction towards efforts in mitigating the pandemic. The County has also been ravaged by rising waters of Lakes Barin and Bogoria submerging some health facilities and affecting livelihoods. Insecurity along the borders of Baringo North, South and Tiaty has also affected the ability to offer optimal health services.

Programme Performance Review 2018/19-2020/21

This chapter reviews the performance of the Sector during 2018/19-2021/21 MTEF period and highlights the major achievements, outcomes, key outputs, and their corresponding performance indicators. It provides an analysis of the program performance; and on-budget resources (allocations and expenditures) that were allocated to the health sector from both the county treasury as well as on-budget support received from development partners. In the period under review, the county health department implemented four programmes including Preventive and Promotive Health Services, Curative Health Services and General Administration, Planning and Support Services and maternal and child health programme.

2.1 Review of Sector Programmes/ Sub-programmes

This section highlights the key achievements by programmes and the budget execution over the review period.

2.1.1 Preventive and promotive Health Services

This program aims to address problem of morbidities resulting from preventable conditions such as malaria, HIV, diarrhoea among others. It addresses these challenges through implementation of community and primary level preventive measures and promotion of good communal and social behaviour. The key sub-programmes implemented here include human nutrition services, disease surveillance, HIV Control, Malaria control, Environmental health, water and sanitation, school health program and community health services.

Table: Key Achievements during the period 2018/19 to 2020/21

Sub-program	Key Outputs	Performance Indicators	Planned Targets			Achieved Targets			Remarks
			2018/19	2019/20	2020/21	2018/19	2019/20	2020/21	
HIV control	Reduced prevalence of HIV	% of persons identified and enrolled to care	90%	90%	90%	60%	73%	86%	Low identification resulted from the low testing and low demand for HIV testing services
		% of persons diagnosed with HIV initiated on treatment, care and retained	90%	90%	90%	60%	73%	86%	Low retention is associated with defaulting
		% of persons diagnosed with HIV on ART achieving viral load suppression	90%	90%	90%	77%	84%	83.40%	Low viral suppression is evident among children & Adolescents
		% of Mother to Child Transmission	5%	5%	5%	10.30%	12.30%	15.30%	High mother to Child transmission rate resulted from missed

Sub-program	Key Outputs	Performance Indicators	Planned Targets			Achieved Targets			Remarks
			2018/19	2019/20	2020/21	2018/19	2019/20	2020/21	
									opportunities in ANC, MAT, PNC testing and stock out of Nevirapine Syrup for infant Prophylaxis
TB and Leprosy	Reduced incidence of TB and Leprosy	Number of population diagnosed with leprosy	1	1	1	0	2	1	There is a knowledge gap on leprosy among HCW therefore sensitization is required
		Number of population diagnosed with TB	753	756	973	687	885	774	There are more missed cases; need to intensify TB case finding at facility and community level
		TB mortality rate	5%	5%	5%	6.80%	5.60%	5.90%	Poor health seeking behavior leads to late diagnosis
		Percentage of TB clients completing treatment	80%	82%	84%	80%	82%	76%	High default rate from pastoral community and informal settlement
		Number of clients diagnosed with Drug Resistant and put on treatment	5	6	7	6	4	13	Limited access to diagnostic services compromising quality of care
		Proportion of TB patients tested for HIV	90%	92%	94%	92%	94%	94%	There is sporadic shortage of test kits
Malaria control	Reduced incidence of malaria	% of population testing positive for malaria	8%	6%	4%	6.30%	4.90%	9.10%	More interventions needed to reduce malaria especially in the hotspots
		% of children under five years testing positive for Malaria receiving treatment	6%	4%	3%	11.50%	14.60%	15.10%	
		% of children under 1Yr	9594			9594	12776	10821	

Sub-program	Key Outputs	Performance Indicators	Planned Targets			Achieved Targets			Remarks
			2018/19	2019/20	2020/21	2018/19	2019/20	2020/21	
		issued with Long lasting insecticide treated nets							
		% of pregnant women issued with Long lasting insecticide treated nets	9594			9594	12776	10821	
Neglected Tropical Diseases control (NTDs)	Reduced incidence of NTDs	% of population reached with mass drug administration (MDA) annually	80%	80%	80%	62%	Silent phase	84%	Budget allocation needs to be increased by BCG to fill the gap of deficit from the partner
		% population diagnosed and treated for Trachoma	80%	80%	80%	67%	71%	81%	
COVID 19 Response	Mitigate effects of the pandemic	% Population turning positive and responded to adequately			80%			85%	Budget allocation needs to be increased to respond to the pandemic
Disease surveillance	Improved response to suspected disease outbreak /Disasters, Events under IDSR	Number of Suspected outbreaks responded to within 24 hrs. from time of Notification	1	2	4	1	1	4	Budgetary allocation to be increased for prompt response to all suspected disease outbreak/Upsurges whenever abnormal trends are being experienced
	Improved response to Vaccine preventable disease (Measles, AFP and NNT)	Number of AFP cases < 15yrs detected and investigated within 14 days from date of onset of paralysis	8	9	10	80%	80%	100%	Support needed for Active case searches at service delivery points to detect, report and investigate all suspected cases
	Measles surveillance and indicators	Number of suspected cases reported within 48 hrs.	2	14	16	8	12	15	Support needed for OJTs at the service delivery points
	Trainings and OJTs	Number of trainings /OJTs	1	2	2	2	3	6	More Trainings/sensiti

Sub-program	Key Outputs	Performance Indicators	Planned Targets			Achieved Targets			Remarks
			2018/19	2019/20	2020/21	2018/19	2019/20	2020/21	
	on malaria case management and COVID 19	conducted on IDSR, Malaria and VPD							zations to be conducted through support from MOH ,IDSR, DNMP in conjunction with BCG
Environmental health	Improved environmental sanitation	Number of water sources sampled	10	20	30	2	5	0	More interventions needed
		% of food premises inspected	80%	90%	100%	80%	60%	50%	More interventions needed
		% of food handlers screened	90%	90%	100%	80%	70%	60&	Need to improve
		Proportion of factories and industries reached with key messages on air pollution	1	1	1	1	1	0	More interventions needed
		Proportion of building plans approved	35	40	50	20	30	40	On going
		Conduct IRS/ Fumigation to households/ sites	0	0	0	100	200	300	More interventions needed
		Conduct quarterly sensitization meetings for food premises owners on food hygiene	4	4	4	0	0	0	Support Needed
		Conduct Chlorination of wells	5	10	10	0	0	0	More interventions needed
		Number of CHV trained on integrated vector management	1300	1000	1725	1400	100	690	Funds needed
		Number of health facilities implementing health care waste management (HCWM) plan	60	80	40	10	20	30	More interventions needed

Sub-program	Key Outputs	Performance Indicators	Planned Targets			Achieved Targets			Remarks
			2018/19	2019/20	2020/21	2018/19	2019/20	2020/21	
		Number of modern incinerators procured and installed	1	1	1	1	0	0	More interventions needed
		Number of health care waste purpose vehicle procured	3	2	1	0	0	0	More interventions needed
		Development of SOPs for HCWM (generation, storage, collection, transportation; treatment and disposal)	0	0	0	0	0	0	More interventions needed
	Schools implementing Comprehensive school health policy	Proportion of schools visited for adequate sanitation	60%	80%	100%	48%	52%	60%	More interventions needed
		Dissemination of School health policy and guidelines	100	150	200	0	0	0	Support needed
		Schools trained on Comprehensive school health	100	150	200	0	0	0	Support needed
		Proportion of institutions cleared for registration	0	0	0	10	20	10	On going
		Number of schools trained on Menstrual Hygiene management to (school health teachers)	200	300	100	20	40	50	More interventions needed
		Assess and award best Schools in WASH	Ongoing	1	1	0	0	0	Support needed

Sub-program	Key Outputs	Performance Indicators	Planned Targets			Achieved Targets			Remarks
			2018/19	2019/20	2020/21	2018/19	2019/20	2020/21	
Community Led Total Sanitation (CLTS)	Reduced incidence of diarrheal diseases	Proportion of households with functional latrines	35.00 %	35.60 %	38.60 %	35.60 %	38.60 %	43.60 %	On progress
		Proportion of Households with handwashing facilities	30%	50%	60%	20%	40%	80%	On progress
		Number of Community based promoters trained on CLTS processes	0	80	100	0	63	160	Funds needed
		Number of orientations done on ODF verification and Certification to sub county team	1	2	4	1	0	0	Funds needed
		% of villages declared Open Defecation Free	1	2	3	0.4	3.4	1.4	More workforce needed
		Number of annual WASH exhibitions to communities	0	0	0	0	0	1	Funds needed
		Number of sanitation facilities constructed in urban/ market places including health facilities	1	2	4	0	1	2	Funds needed
		Number of WASH review meetings	4	4	4	0	0	1	Support needed
		Commemoration of World Toilet Day	1	1	1	1	1	0	Funds needed
		Commemoration of Global Hand Washing Day	1	1	1	1	1	0	Funds needed
		Number of program support	4	4	4	0	1	1	Funds needed

Sub-program	Key Outputs	Performance Indicators	Planned Targets			Achieved Targets			Remarks
			2018/19	2019/20	2020/21	2018/19	2019/20	2020/21	
		supervision conducted							
Health promotion	Increased community awareness and demand for health care services	No. of barazas (Community meetings) conducted	4	4	4	2	2	2	More resources need to be allocated in order to carry out the activities effectively
		No. of radio talk shows held with local media	30	35	40	20	22	24	
		No. of IEC materials developed, produced and disseminated.	1000	1200	1500	300	500	2000	
		No. of engagement meetings held with political, cultural & religious leaders, HPAC stakeholders forum to create demand for health care services	4	4	4	3	4	2	
		No. of International & local Health events / days commemorated	6	6	6	3	2	1	
	Capacity building	No. of Health care workers trained on behavior change communication (BCC) and interpersonal communication (IPC)	5	5	5	0	0	0	
	Development of Bill on wellness week, sanitation	No. developed	1	1	1	0	0	0	

Sub-program	Key Outputs	Performance Indicators	Planned Targets			Achieved Targets			Remarks
			2018/19	2019/20	2020/21	2018/19	2019/20	2020/21	
	week								
Infrastructure development for preventive and promotive health	Construction of new dispensaries	No. of new dispensaries completed	5	14	5	3	2	0	
	Equipment of new health facilities	No. of rural health facilities equipped	0	4	10	0	4	4	
	Staff houses completed	No. new staff houses completed	8	5	2	8	2	0	
	Fences and gates completed	Fences and gates completed	6	7	4	5	3	0	
	Septic tanks completed	No. Septic tanks completed	6	5	3	6	2	0	
	Pit latrines	No. of Pit latrines	7	10	5	7	4	0	

2.1.2 Curative Health Services

Curative care services mainly involve health care practices that are aimed at eliminating symptoms of disease and curing patients of their ailments. Curative services at the county are offered in the county health facilities – mainly sub-county and county referral hospitals. Currently, Baringo County has a total of 7 Level 4 hospitals (6 public, 1 not for profit), 28 health centres and 244 dispensaries. The hospitals are equipped to offer curative, rehabilitative and diagnostic services as well as other specialized services. The ongoing upgrade of Baringo county referral hospitals is expected to increase access to specialized services such as oncology, radiology and renal services for residents of the county. During the period 2019/20 the county recorded a performance of 1.6 outpatient visits utilization per person against a desired target of 4 visits per person (KHSSP 2013-18). The highest outpatient utilization is realized in Koibatek, Baringo Central, Baringo South sub-counties with 4 visits per person per year and the lowest is Tiaty East sub-county at 2 visit per person per year. The average out-patient utilization in 2018/19 was 0.2 visits per person per year. At the sub-county level, Koibatek, Baringo Central, Baringo South, recorded a better utilization rate than the County average while Tiaty East had the lowest visits per person at 2 visits. The highest utilization visits are still in the sub-counties with the larger hospitals i.e. Eldama Ravine, Baringo County referral hospital and Marigat due to the fact that the residents know that they will get a variety of health services at these centers. The review period also saw the increased number of health specialists' contributing to the reduced the cost of referring patients to facilities outside the county. The main challenges that affected the delivery of curative health services were low staffing levels and lack of adequate essential equipment and supplies in all health facilities.

Table 6 below shows three-year performance of the four main sub-programmes implemented under the curative category in the last MTEF period.

Sub-	Key	Performan	Planned Targets	Achieved Targets	Remarks
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program	Outputs	ce Indicators	2018/19	2019/20	2020/21	2018/19	2019/20	2020/21	
Rehabilitative services	Increased access to Rehabilitative services	Number of clients accessing rehabilitative services	3000 BCRH, 2939 Eldama Ravine	3000 - BCRH 3880 - Eldama Ravine	3000 - BCRH- 3352 - Eldama Ravine	5939	6880	6352	Counted As Sessions (Clients attended to)
		Number of facilities with fully functional orthopedic workshop	1	1	1	0	0	0	There is need to budget one for BCRH
		Functional corrective therapy clinics in all hospitals	2	2	2	0	0	0	
		Number of facilities with disability friendly services	6	6	6	2	2	2	BCRH and Eldama Ravine Hospitals
		Proportion of the persons with disabilities identified	50%	50%	50%	10%	10%	10%	
		Number of mental rehabilitation clinics established	8	8	8	96	96	96	Clinics Days Twice a Week= 96 Per Year
		Proportion of population with mental illness							
	Non-communicable disease control	Reduced incidence of non-communicable diseases	% of new outpatients cases with high blood pressure diagnosed & treated	50%	50%	50%	20%	20%	20%
		No. of diabetes cases	10000	10000	10000	6000	6000	6000	

Sub-program	Key Outputs	Performance Indicators	Planned Targets			Achieved Targets			Remarks
			2018/19	2019/20	2020/21	2018/19	2019/20	2020/21	
		diagnosed & treated							
		No. of asthma cases diagnosed & treated	10000	10000	10000	3000	3000	3000	
General & specialized medical & surgical services	Improved General & specialized medical & surgical services	Number of functional and equipped trauma units	2	2	2	0	0	0	BCRH casualty department lacks trauma unit
		Number of functional and equipped renal dialysis unit established	2	2	2	1	1	1	At BCRH
		Number of functional ICU established	2	2	2	1	1	2	One at Chemolingot and BCRH
		Number of functional oncology centers established	1	1	1	0	0	0	Priority is to establish oncology unit at BCRH
		Number of fully functional NCD clinics established	192	192	192	192	192	192	8 Clinics Per week in Eldama Ravine, 4 In Mogotio, 8 in BCRH
		Number of fully functional dental units established	6	6	6	3	3	3	
		Functional maternity theatres established	4	4	4	0	0	0	
		Fully functional ENT units	2	2	2	1	1	1	
		Fully functional EYE units established	2	2	2	6	6	6	Units In all Sub County Hospitals
		Number of primary							

Sub-program	Key Outputs	Performance Indicators	Planned Targets			Achieved Targets			Remarks
			2018/19	2019/20	2020/21	2018/19	2019/20	2020/21	
		facilities offering routine laboratory services							
		Number of fully functional laboratories providing specialized services	3	3	4	2	2	3	More modern equipment needs to be bought to be fully functional
		Number of facilities offering e-health and telemedicine services	0	0	0	0	0	0	
		Number of laboratories accredited	1	2	2	0	0	0	Supporting Partner stopped supporting the process midway
		Number of labs providing blood transfusion services	3	4	4	3	3	3	
		County satellite blood donor center established	1	1	1	0	0	0	The establishment of the center has never been funded.
		Number of labs carrying out monthly TB EQA examinations	32	36	38	34	32	32	
County Referral Services	Improved County Referral Services	No. of clients referred from level 2&3 to level 4 facilities	5000	5000	5000	3235	3976	2818	
		No. of clients referred from level 4 to level 5 or 6 facilities	1000	1000	1000	887	986	767	
		No. of specialized	8	8	8	0	0	0	Budget Limitation

Sub-program	Key Outputs	Performance Indicators	Planned Targets			Achieved Targets			Remarks
			2018/19	2019/20	2020/21	2018/19	2019/20	2020/21	
		medical / surgical camps conducted annually							
		No. of specimens from level 2&3 facilities referred to level 4,5 & 6	10000	10000	10000	730	845	1127	
		No. of health care workers trained on referral system	40	40	40	0	0	0	
		Central command and call center	1	1	1	0	0	0	
Pharmaceutical services	Reduced medication errors by offering quality and accessible pharmaceutical care	No of Level 4 hospitals with at least 4 pharmacists and 6 pharmaceutical technologists	6	6	7	0	1	1	Pharmaceutical services
		No of health centres with one pharmaceutical technologist	15	18	24	8	11	11	
	Medicines and therapeutics committees	No of meetings held per year	4	4	4	2	0	0	
Health Products and Technologies (HPTs)	Reduced morbidity due to lack of essential HPTs in health facilities	% availability of essential HPTs	>80%	>80%	>80%	47%	44%	52%	Health Products and Technologies (HPTs)
	Commodity security	No of meetings	4	4	4	2	2	3	

Sub-program	Key Outputs	Performance Indicators	Planned Targets			Achieved Targets			Remarks
			2018/19	2019/20	2020/21	2018/19	2019/20	2020/21	
	technical working group meetings	per year							
Infrastructure development for Curative services	X ray completed	No. of new x ray units	1	0	0	1	0	0	
	Wards completed	No. of new wards	3	1	1	2	0	0	
	Theatres completed	No. of new theatres completed	0	2	1	0	1	0	
	Mortuaries completed	No. of new mortuaries completed	0	1	2	0	0	0	
	Laboratories completed	No. of new labs	3	6	5	2	2	0	
	Kitchen completed	Kitchen completed	0	1	0	0	1	0	
	Incinerators completed	No. of Incinerators completed	5	3	2	5	1	0	
	Hospitals equipped	No. of RHF's equipped	2	3	3	2	3	3	
	Wards completed	No. of new wards	1	0	0	1	0	0	
	Mortuary completed	No. of new mortuaries	0	0	2	0	0	0	
	Hospitals fenced	No of Hospitals fenced	1	1	0	1	1	0	
	Liquid Oxygen project completed	No of Liquid oxygen projects completed	0	2	0	0	1	1	

2.1.3 Reproductive, Maternal and Child health Services

The general objective of this programme is to reduce maternal and child mortality through offering implementation of family planning, and maternal and child health services. During the review period, the county implemented interventions that focused on increasing access to reproductive and child health services and to address the high prevalence of underage pregnancies in the county. The proportion of pregnant women getting iron supplements increased from 65% to 88%; while deliveries by skilled birth attendance increased from 53% to 73%. Facility based maternal mortality reduced from 115 to 103 per 100,000 livebirths. The number of facilities operating caesarean section also increased during the review period. Access to family planning for women of reproductive age improved from 38% to 52% over the review period.

Sub-program	Key Outputs	Performance Indicators	Planned Targets			Achieved Targets			Remarks
			2018 /19	2019 /20	2020 /21	2018 /19	2019/ 20	2020/ 21	
Family planning	Women of reproductive age accessing family planning services	% of Women of Reproductive Age receiving family planning	28068	34832	43226	19435	27141	23718	
Maternal and child health	Enhanced access to health services	% of pregnant women attending 4 ANC visits	10120	14029	14029	6092 (33.7%)	6399 (35.4%)	8135 (45%)	
		% deliveries conducted by skilled attendant	13090	11120	15,000	12,442(46.5%)	13,728(49.5%)	14,458(50.3%)	
		No. of facility based maternal deaths	0	0	0	13	12	11	
		% of perinatal deaths audited	100%	100%	100%	0.41%	11.9%	0%	
		% of newborns with low birth weight	0	0	0	5.2	5.4	5.3	
		Facility based fresh still births rates	0	0	0	8.8	10.3	11.6	
		No. of Women of Reproductive age screened for Cervical cancers	1325	1000	1200	369	980	1176	
		Number of cervical cancer treatment sites	7	7	7	0	0	0	
		No. of facilities providing CEMONC (Comprehensive emergency obstetric care)	7	7	7	2	4	4	
		No. of facilities	5	6	7	1	1	1	

Sub-program	Key Outputs	Performance Indicators	Planned Targets			Achieved Targets			Remarks
			2018 /19	2019 /20	2020 /21	2018 /19	2019/ 20	2020/ 21	
		offering Kangaroo mother care							
		Number of staff trained on KMC	3	0	0	3	3	3	
		trained health care workers on MPDSR	10	10	10	0	0	0	
		Trained health care workers on BEMONC	35	0	0	35	0		
		Trained health care workers on cervical cancers screening with VAI/VILLI	0	0	0	0	0		
		Trained health care workers on treatment of cervical cancer using cryotherapy	0	0	0	0	0		
		Training of health care workers on RMC	30	0	0	30	0		
		training of health care workers on KQMH	0	0	0	0	0		
	improve referral system	Number of functional ambulance procured	0	1	0	0	1		
	strengthen RMNCAH supportive supervision	number of RMNCAH utility vehicles procured	0	0	0	0	0		
Immunization	Access to Immunization by all	% Children under 1 year of age fully	80%	80%	80%	63.3 %	66.9%	76.2%	

Sub-program	Key Outputs	Performance Indicators	Planned Targets			Achieved Targets			Remarks
			2018 /19	2019 /20	2020 /21	2018 /19	2019/ 20	2020/ 21	
	eligible children	immunized							
	Training of health care workers on operational level training	No. of health workers trained	70	100	120	120	70	0	
	Support supervision and mentorship	No. of supports supervision conducted	48	72	72	72	100	100	
	Quarterly collection and distribution of vaccines and other logistics	No. of collection and distributions visits conducted	4	4	4	4	4	4	
	Integrated outreach	No. of outreach conducted	200	200	200	144	160	170	
	Quarterly EPI data review meeting	No. of review meetings conducted	4	4	4	4	4	4	
	Sensitization of CHVs on C-MNCH/FP	No. of sensitization meeting conducted	100	80	60	100	80	60	
	Quarterly EPI stakeholders forum	No. of stakeholders meeting conducted	4	4	4	4	4	4	
Human nutrition and dietetics	Improved Maternal and young child nutrition care and management at the facility level	Health facilities up scaled up to offer high impact nutrition interventions	95	95	120	90	95	150	120 Health facilities offering high impact nutrition interventions

Sub-program	Key Outputs	Performance Indicators	Planned Targets			Achieved Targets			Remarks
			2018 /19	2019 /20	2020 /21	2018 /19	2019/ 20	2020/ 21	
		Health workers trained on MIYCN	30	30	30	30	30	30	Partner support-(KRC)
	Improved nutrition status of children 0-59 months	Health workers trained on BFCI	15	30	30	15	45	3	Achieved
		Community health workers trained on BFCI	120	200	280	120	160	0	Not achieved
		Children supplemented with vitamin A twice per year	80%	80%	80%	68%	75%	72%	Target not achieved
		Proportion of Children 0-5 Months Exclusively breastfed	60%	60%	60%	40%	60%	72%	Survey not done ,use DHIS Data
	Integrated management of acute malnutrition strengthened	Health workers trained on Integrated management of acute malnutrition(IM AM)	30	30	90	30	35	0	Not achieved due to inadequate funding
		Number of health facilities offering IMAM services	100	120	120	90	100	120	Achieved
		Number of health workers trained on Logistics management and information systems (LMIS)	50	50	30	0	0	0	Trainings yet to be done
		Facilities with well stocked Supplementary feeds(RUSF)	120	120	120	0	0	0	Not achieved(No funding allocated for nutrition commodities)

Sub-program	Key Outputs	Performance Indicators	Planned Targets			Achieved Targets			Remarks
			2018 /19	2019 /20	2020 /21	2018 /19	2019/ 20	2020/ 21	
		and CSB)							
	Strengthened Nutrition surveillance at community and health facility levels	Health facilities Supplied with Nutrition anthropometric tools	100	120	150	100	150	0	Not achieved
		Health Facilities reporting on LMIS for nutrition commodities	60	100	100	80	100	100	Achieved
	Strengthened Nutrition emergency preparedness and response	Number of contingency reviewed and updated	1	1	1	1	1	1	Reviewed and document available
		Number of sub counties with pre-positioned nutrition commodities for emergencies	1	1	2	2	2	2	Prepositioning not done due to shortage of nutrition commodities
	capacity of response teams on Nutrition in emergencies strengthened	Health workers(Nutritionist and PHO's) trained on monitoring and enforcement of breast milk substitute act	30	30	30	0	0	35	Achieved-training done in November 2019
		Health workers trained on Nutrition in Emergencies package module (MIYCN-e)	30	30	30	0	0	17	Done in 2020
	IMAM surge scaled up in all health	Health workers trained on IMAM surge	5	15	26	5	7	15	done

Sub-program	Key Outputs	Performance Indicators	Planned Targets			Achieved Targets			Remarks
			2018 /19	2019 /20	2020 /21	2018 /19	2019/ 20	2020/ 21	
	facilities offering IMAM services								
Infrastructure development for maternal health	increase access to skilled birth attendants	Number of maternities equipped	10	18	10	0	18	0	

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2.1.4 General Administration, Planning and Support Services

The general administration, planning and support programme functions as an enabling programme for effective delivery of the desired health outcomes defined under the three programmes above. Delivery of efficient quality health services is largely dependent on the establishment of strong health administration and governance structures to drive achievement of county health program objectives. There is, therefore, need to strengthen county health systems institutional framework as enablers of efficient and effective service delivery. During the review period, the Baringo health department implemented six sub-programmes under this enabler which included;

- i. Human resource management,
- ii. Research, standard and Quality assurance,
- iii. Health Administration Office,
- iv. Infrastructure development
- v. Health Policy and Financing
- vi. Monitoring & Evaluation – HMIS

Sub-program	Key Outputs	Performance Indicators	Planned Targets			Achieved Targets			Remarks
			2018 /19	2019 /20	2020 /21	2018 /19	2019 /20	2020 /21	
Human resource management	Staff performance appraisal and performance contract	No. of staff appraised	1100	1200	1275	954	1116	1275	
	HCW particulars uploaded to iHRIS	Number of HCW on IHRIS	1000	1286	1275	1100	1280	1275	
	Recognition and award to performance of HCW	Number of staff awarded for recognition	60	80	80	60	80	80	
		Number of health facilities awarded	7	7	7	4	4	4	
	Improved health care management	No of HCWs recruited in all cadres							
	Development and dissemination of HRH policy	Number of HRH documents launched and disseminated	1	2	1	2	4	3	
Research, standard and Quality assurance	Improved health service through research	Number of operational research conducted	8	8	8	0	0	0	
		Documented Health research	1	1	1	0	0	0	

		priorities							
	Improved communication for research	Number of research findings disseminated	4	4	4	1	1	1	
		No of policy dialogues conducted	4	4	4	0	1	1	
	Improved research capacity for health workers	Number of health care workers trained on basic research methods	50	50	50	0	0	0	
		Number of health care workers participated in conferences, symposiums and seminars	10	10	10	0	5	5	
Health Administration Office	Annual Work plan in place	No. of AWP implementation review meetings	4	4	1	3	2	1	
	Annual Performance reviewed	Annual performance review report in place	1	1	1	1	1	1	
	Budget Approved	Sector Annual development plan in place	1	1	1	1	1	1	
		Sector budget in place	1	1	1	1	1	1	
	Performance Contract	Performance contract in place	1	1	1	1	1	1	
	Efficient procurement and cost cutting	E-procurement in place	0	1	0	0	1	0	
	Fuel cards in place	No of fuel cards introduced	34	0	0	34	0	0	
	Use of information for policy formulation	No. of policy documents disseminated	2	2	2	2	4	2	
	Utility Vehicles in good	No. serviceable vehicles	34	34	34	34	34	34	

	condition								
	Ambulances in good condition	No. serviceable ambulances	20	22	22	20	22	22	

	DHIS Updated	No. of monthly reports uploaded	2812 4	2820 0	2616 5	2706 9	2820 0	2820 0	
	To improve recording keeping and reporting	No. of facilities automated	10	10	18	10	10	10	
	To review performance	No. of review meetings conducted	24	24	24	20	24	24	
	Printing of Registers and reporting tools	No. of Registers and reporting tools printed	1600	1600	1400	1400	1200	1200	
	Quarterly requisition of Airtime	No. of airtime requested	4	4	4	4	4	4	
Health Policy and Financing	Strengthened Health Policy and legislative framework for service delivery	Number of health policies and legislations enacted	4	4	4	0	0	2	
		Budgeted amount to procure health insurance under the UHC framework	1000 0	1000 0	2000 0	0	0	0	
Monitoring and Evaluation	completed strategic plan and M&E plan	completed and adopted strategic plan	0	1	1	0	1	0	
	completed M&E plan	completed M&E plan	0	1	1	0	0	0	
	completed AWP, with set targets	completed AWP with agreed targets	0	1	1	0	1	0	
	TWG meetings held	no. of M&E TWG meetings held	0	2	4	0	2	1	
	submitted quarterly	no. of timely quarterly	0	4	4	0	4	2	

	progress reports	progress reports							
	departmental newsletters	no. of newsletters produced	0	0	4	0	0	0	
	stakeholders forums	no. of stakeholders forums held	0	1	2	0	1	1	

	documented best practices	no. of best practices documented	0	1	1	0	1	0	
	Quarterly support supervision	No. of supervision visits to facilities	7	7	7	7	7	7	
Health records and Information	To improve reporting	No. of facilities with automated EMR	18	18	10	10	10	10	
	quarterly program review meetings	no. of review meetings held	4	4	4	4	4	4	
	Printing of registers and reporting tools	No. of registers and reporting tools printed	3200	3200	3680	3680	3680	3680	
	Quarterly requisition for airtime	No. of times airtime was requisitioned	4	4	4	4	4	4	
	Data Quality audits	no. of DQAs done	3	3	4	4	4	4	

3.10 Public Administration, Governance and Intergovernmental Relations Sector

3.10.1 Background information of the department

The Department of devolution, public service and administration, ICT and E-Government is comprised of two sub sectors with two chief officers namely Devolution, Public service and Administration which comprises of office of the Governor General Administration, office of the Deputy Governor, county secretary, Civic Education, communication, Disaster risk management, Research and Resource Mobilisation, Legal Services, and Sub County Administration. And the other sub sector being Information Communication Technology and E- government which comprises the ICT unit.

1.1 Vision

To be the most attractive, competitive and resilient county that affords the highest standard of living and security for all its residents.

1.2 Mission

To transform the livelihoods of Baringo residents by creating a conducive framework that offers quality services to all citizens in a fair, equitable and transparent manner by embracing technologies, innovation and entrepreneurship in all spheres of life.

3.0 Situational Analysis

During the last financial years, the Department responded to various emerging issues including for the first time the Covid 19 pandemic which led to disruptions of public service delivery that forced the department to issue a work at home order to non-essential departments.

3.1 Description of how the department is responding to the changes in financial and economic environment

The department has continued to address its budgetary shortage challenges through innovative planning including prioritizations of interventions and building strategic partnerships with development partners to supplement the department's activities. Among the strategic partners the department has established partnerships include RECONCILE, Self Help Africa, CEDGG, KDSP, World Vision, NDMA, and WFP.

Table 3.18: Sector/ Sub-sector performance review and Achievements in the Previous Financialyear 2020/21

Program name. Administration						
Objective. Increase efficiency and effectiveness of County Government						
Outcome: Improved efficiency and effectiveness of service delivery						
Sub program	Key outputs	Key performance indicators (output)	Key outcome	Planned targets (2020/2021)	Achieved targets	Remarks
Office of the Governor repairs and Maintenance	Repair and maintenance of Governors Office	1 Governor repaired and maintained	Improved service delivery	1	Ongoing procurement process	
Furniture and other accessories	procurement of furniture's and other accessories	number of assorted furniture's procured	improved working environment		procured awaiting payment	
Mochongoi Ward Office: Cash transfer funds-	construction of ward offices	1 ward office	Improved service delivery at ward level		Complete	need to operationalise through construction of latrines, furniture's and fencing and electricity
Silale Ward Office Cash transfer	construction of ward offices	1 ward office	Improved service delivery at		Complete	need to operationalise through

			ward level			construction of latrines, furniture's and fencing and electricity
Ewalel Chapchap Ward Office Cash transfer	construction of ward offices	1 ward office	Improved service delivery at ward level		Complete	need to operationalise through construction of latrines, furniture's and fencing and electricity
Lembus Ward Offices at (Torongo) Cash Transfer	construction of ward offices	1 ward office	Improved service delivery at ward level		Complete	need to operationalise through construction of latrines, furniture's and fencing and electricity
Koibatek Ward Office at (Esageri) Cash transfer	construction of ward offices	1 ward office	Improved service delivery at ward level		Complete	need to operationalise through construction of latrines, furniture's and fencing and electricity

programme Name; communication and media services

objective to strengthen communication linkages between county government and its stakeholders for dissemination of information

outcome: informed citizenry

Sub program	Key outputs	Key performance indicators (output)	Key outcome	Planned targets (2020/2021)	Achieved targets	Remarks
Communication and media services	media coverage of important county events	number of county events covered	increased publicity and awareness of county development programmes	150	Covered and promptly posted more than 180 stories mainly on county and stakeholder events	
	publishing and distribution of County Development agenda	number of brande materias with county development agenda produces	Increased awareness and reporting of the development projects and programmes by the citizens and	4,000 publications	Publish and distributed 2,500 Christmas cards 2,000 Success Cards	both for the Governor and his Deputy.

			county employees			
	County Progress Report Process	number of county progress report published and distributed to the department		1 county progress report	Draft stage awaiting validation and final publication.	slowed due to piecemeal release of information by departments and sections and lack of resources.
	Newspaper supplements and documentaries	number of newspaper supplements number of T.V documentaries	Enhanced awareness and presence in the county, national and international arena and to report on the gains of devolution to the citizens.	2	2 Newspaper supplements and pull-outs in national print media	
	procurement county bulk SMS	number of bulk sms facility procured	improved reach and communication of important county information to	1 bulk SMS facility	on going	Procurement County Bulk SMS Code at awarding stage
	Media coverage and monitoring		Increased awareness and continuous education of the county functions to the citizens and stakeholders	at least one story each week in each platform	daily Coverage and reporting of county functions and tracking of the same in national print, electronic and social media platforms	Done
	Procurement of branded merchandize departmental at			i.e. 160 Polo T-Shirts and 100 Caps and 15 Roll-up Banners and 1,500 brochures	on going	awarding stage. Delayed procurement process.

Public Service Development & Management						
objective: to strengthen service delivery						
outcome: improved and efficient service delivery						
Sub program	Key outputs	Key performance indicators (output)	Key outcome	Planned targets (2020/2021)	Achieved targets	Remarks
Public Service development and management	Implementing performance contracts to guide on performance management	Number of performance contracts	improved service delivery	10	0	no funds
	staff retirement	number of staff retired	improved management of public service	-	51	
	staff resignation			-	2	
	disciplinary cases handled			-	40	
	implementation of national values and principles	number of staff declaring wealth at the time of retirement	ensuring compliance to national values and principles	-	51	
	internship and industrial training	Number of students on attachment	support on job training and acquisition of skills and industrial training for students	20	36	
Programme: Research and Policy Development						
Objective: To promote evidenced based policy formulation and planning and resource mobilisation						
Outcome:						
Sub program	Key outputs/outcome	Key performance indicators (output)	Planned targets (2020/2021)	Achieved targets	Remarks	
Research and resource mobilization	support to policy development and reviews	No of policy development /review supported	2	9 (supported development Livestock policy, animal health strategic plan, review of contingency plan, development of response plan. County Mining Policy, County climate change policy and Small Holder Farmers procurement policy. Sport policy, and social protection policy.	Support given based on county departments needs	
	updating of county statistical abstract/factsheets	No of statistical abstracts	1	1 statistical abstract updated through regular secondary reviews		

		updated			
	support county departments in resource mobilisations to support county programmes	No of concept notes and proposals developed for resource mobilisation to support county departments programmes	4	6 concepts and proposals developed and shared with partners	Support given based on county departments needs
	support to planning and budget making process	No of Public participations facilitated in technical drafting of key planning documents	3 public participations 3 planning documents	3 public participations 3 planning documents	Support given based on county departments needs
Programme: Legal services					
Objective:					
Outcome: Improved compliance to the constitution					
Sub program	Key outputs/outcome	Key performance indicators (output)	Planned targets (2020/2021)	Achieved targets	Remarks
Legal Services	provision of legal advisory services	No of Legal advisory and opinions given on county issues	10 legal advisories and opinions	7 legal advisories	Insufficient funding hampered the units programme
	representing the county cases in courts	No of court cases handled	10	8	Insufficient funding hampered the units programme
	drafting of bills and policies for the executives	No of bills drafted	5	1	Insufficient funding hampered the units programme
	development/review of MOU on behalf of the county	No of MOUs drafted and reviewed	4	4	Insufficient funding hampered the units programme

Programme: Disaster Risk Management					
Objective: To build a safe, resilient, and sustainable county					
Outcome: To implement policy and legal institutional framework for DRM, including promotion of a culture of disaster awareness and building capacity for disaster risk reduction, at all levels (Preparedness, mitigation, response & Rehabilitation)					
Sub Program	Key outputs/outcome	Key performance indicators (output)	Planned targets (2020/2021)	Achieved targets	Remarks
c	Supported food aid distribution to vulnerable households in		4	285 sub-locations of the Baringo County	-
	training on Community managed Disaster Risk Management	number of officers trained		Training for 20 officers from across-section cadres	done with support from KRCS
	carry out food security assessment	number of food security assement done	1	Short Rains Assessment done	Conducted multi-sectoral assessment in in collaboration with NDMA, World Vision and KRCS.
	develop/review of county preparedness plans	number of plans developed/revi ewed	1	5 plans done	6 contingency plans done for drought, flood, livestock diseases, conflict, and desert locust
	emergency,preparedn ess and response coordination meetings	number of coordination meetings	4	6	
	Hazard Assements	number of hazards assements done	1	1 flood assessment done	
	fire response	number of fire response attended to		4 fire incident respondents to.	Participated in firefighting and rescue for secondary schools torched by students (Kituro, Lake Baringo, Barwessa, Kabarnet)
	conflict resolution	number of peace meeting held		3 meetings	reconciliatory peace meetings in Mukutani amongst Pokot, Njemps and Tugen living Baringo South and Tiaty.
silience Programme	Pasture seed distribution	number of pasture seeds distributed to farmer groups		400 kg seeds distributed	

	Assorted farm inputs and equipment's	number of assorted items distributed to supported groups		done	four youth groups in disaster prone areas benefitted
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Challenges experienced during implementation of the previous ADP

- Inadequate funding to support programme implementations
- COVID 19 Pandemic affected most of the department's activities due restricted movements and limitations of numbers
- Slow cash flow especially development funds hindered adherence to departmental workplan
- Inadequate working space for the department staffs affected employees' output
- Inadequate technical staff especially at the HR unit affected management of public service
- Inadequate funding for staff training.
- Lack of a motor vehicle for monitoring and evaluation.

Lessons learnt and recommendations

- Need for employment of Senior HR Officer to support operations.

Summary of Key Achievement for the last financial year

The department managed to deliver the following:

- ❖ Ensured smooth running of county service despite the Covid 19 situation which required majority of county staff to work from home.

E-Government and Information, Communication and Technology Sub Sector

ICT currently has 6 staff centralized at the county headquarters and serves all departments across the county. It runs the Elias ICT centre in partnership with world Best Friends–Korea. The department also works closely with the MoICT and Innovation, CA, ICTA and RVIC. The Department is understaffed by 17 Personnel. Given the vastness of the county with poor network coverage and Terrain with no transport facility, the department hopes to recruit the indicated during the MTEF period.

The fiber optic Infrastructure is complete. The county is readying itself offer better services to its citizen by ensuring that our internal infrastructure is in place.

ICT adoption and use in Baringo County is improving with the continuous training of her citizens at the county ICT centre and upcoming community information centre.

ICT Local infrastructure has been developed in most departments at the county headquarters. However, due to budgetary constraints, some departments and sub-counties lack basic infrastructure such as Desktop computers and Local area networks. These departments have however not been interconnected so that the county can have hared services across the county.

The county has however deployed the following systems County revenue collection and management system, website, GIS, (DHIS, AfyaEHMS and FERNSOFT in the Hospitals).There

are other systems from the National Government ie IFMIS, GHRIS, DHIS.

The department has developed the following strategic documents to support the ICT function, ICT Policy, ICT Road Map, ICT strategy and Sector Plan.

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**Performance Review Departmental Targets and Achievement
Non Capital**

Programme: Software Development, Licensing and support										
Objective: : To increase in the uptake of internet based and other ICT related services, enable social and economic growth and also promote infrastructure sharing										
Outcome: Enhanced access to shared data, public information and Services										
Sub program	Key outcomes/ outputs	Key performance indicators (output)	Key outcome	Planned Targets			Achieved Targets			Remarks
				2018/19	2019/20	2020/21	2018/19	2019/20	2020/21	
Purchase and Installation of Software Licences	Increased security of data	No of licences installed	Standard software acquired	80	0	50				Target not met, insufficient funds
e-government systems	Increased efficiency in service delivery	No of government systems installed	Operational E-Government systems	5	2	1				Target not met, insufficient funds
Development and Implementation of Management information System (Sectoral)	An integrated system (ERP) for management of all county processes for effective and efficient service delivery	No of systems installed / Enabled in the case of a county ERP System - Improved revenue collection - Cut operational costs by having systems that can easily track operations - offer services nearer to the public and other stakeholders	Installed MIS	1	1	1				Target not met, insufficient funds
Development of Geographical Information System [GIS]	Implementation of an access-controlled GIS that puts together All projects in accordance with the requirements of section 107 of the County Governments Act 2012.	Enable planning of Projects, centres and towns - Enhance customer satisfaction levels by 50%		1	1	1				Target not met, insufficient funds

Performance Review Departmental Targets and Achievement Non Capital

Programme: Software Development, Licensing and support										
Objective : To increase in the uptake of internet based and other ICT related services, enable social and economic growth and also promote infrastructure sharing										
Outcome: Enhanced access to shared data, public information and Services										
Sub program	Key outcomes/ outputs	Key performance indicators (output)	Key outcome	Planned Targets			Achieved Targets			Remarks
				2018/19	2019/20	2020/21	2018/19	2019/20	2020/21	
Automation of County Government processes and services	<ul style="list-style-type: none"> Efficiency in service delivery Increased transparency and accountability To boost County revenue 60% Increased productivity 	No of County processes Automated	Automated County processes	1	1	0	1			Target not met, insufficient funds
M & E Management System	Improved completion and quality projects , ease of programme reporting, monitoring and evaluation	Operational M & E Systems installed	A working M & E System		1					KDSP Project, ongoing
Update and Redesign of County website	Availability of up to date information	Improved service delivery and ease of interaction with citizens	Updated and interactive website		1					Phased project to be implement in FY 2021/22
County ERP System (Enterprise Resource Planning System)	Ease automation and integrate all county processes	Improved service delivery, save costs, streamline processes, consolidation, tracking, improved customer relations.	A working ERP consolidating and integrated County processes to enhance service delivery			1				No funding
Digitization of County Government Records	Availability of open data	Improved service delivery and ease of access of Government documents/rerecord	Digitized Government records			All records				Insufficient funding

Performance Review Departmental Targets and Achievement

Non Capital

Programme: Competency Development Capacity building and skills development										
Objectives : To develop ICT workforce skills and utilization strengthen human capacity to ensure that interrelated or interacting processes, procedures and guidelines meet the established requirements and empower the youth and the public in various ICT Programmes										
Outcome: Enhanced skills Development, Reduced user complains Reduced operational cost and enhanced staff capacity by training TOTs on new technologies										
Sub program	Key outcomes/ outputs	Key performance indicators (output)	Key outcome	Planned Targets			Achieved Targets			Remarks
				2018/19	2019/20	2020/21	2018/19	2019/20	2020/21	
Capacity building on ICT skills and development	Proficient and technical staff; enhance service delivery	No of staff/persons trained	Proficient and technical staff; enhanced service delivery	871	1200	1300	900	1210	500	Target not met due to covid restrictions
Develop Youth Empowerment Programme; incubation and innovation; Promote computer literacy in schools	Growth in entrepreneurship; improved innovation and talents utilization	No of ICT incubation centres constructed; No of people enrolled in the centre	Growth in entrepreneurship; improved innovation and talents utilization	1	6	3	3	3	1	Project Ongoing; done in collaboration with the Department of Youth – Ajira Programme ongoing

Performance Review Departmental Targets and Achievement

Non Capital

Programme: ICT Infrastructure Development										
Objective: To increase in the uptake of internet based and other ICT related services, enable social and economic growth and promote infrastructure sharing.										
Outcome: Enhanced access to shared data, public information and Services										
Sub program	Key outcomes/ outputs	Key performance indicators (output)	Key outcome	Planned Targets			Achieved Targets			Remarks
				2018/19	2019/20	2020/21	2018/19	2019/20	2020/21	
Establishment of Local Area Networks (LAN).	Enhanced access to shared data, public information, and Services	No of departments with LAN	Installed LAN	10	2		0	1		
Establishment of Metropolitan Area Network	Enhanced access to shared data, public information, and Services	No of departments with MAN	Established MAN	0	1		0	0		
Establishment of Wide Area Network (WAN)	Enhanced access to shared data, public information and Services	No of departments with WAN	Established WAN	0	1		0	1		
Network & information Security enforcement	Enhanced information security	No of firewalls, access control mechanisms installed	Secured networks			1			0	No funds
Installation of CCTV Infrastructure, IP Based Intercom	Surveillance and security enforcement	No of offices installed with CCTVs	Improved security	2	2	2	2	2	0	2 Offices done; insufficient funding
Installation of Internet and WiFi Services	Enhanced connectivity and communication	No of offices installed with WIFI and internet	Improved internet connectivity	7	10	5	2	2	0	Insufficient funds

Performance Review Departmental Targets and Achievement Non Capital

Programme: ICT Infrastructure Development										
Objective: To increase in the uptake of internet based and other ICT related services, enable social and economic growth and promote infrastructure sharing.										
Outcome: Enhanced access to shared data, public information and Services										
Sub program	Key outcomes/ outputs	Key performance indicators (output)	Key outcome	Planned Targets			Achieved Targets			Remarks
				2018/19	2019/20	2020/21	2018/19	2019/20	2020/21	
Establishment of County Data Centre	Establishment of County Data Centre To develop an information processing Centre and Create a repository of county information	No of stored and referred documents (organized by departments)	Complete and equipped Data centre	0	1	1	0	0	0	No budget provided
Develop County Innovation hubs (Ajira center)	-Growth in entrepreneurship. -improved innovation and talents utilization -youth to enrol and doing online jobs	Operational ICT incubation centres No of youth enrolled in the centre and doing online work	Functional Ajira centres with self-employed youth working online.	2	3	3	2	3	1	Salawa Resource (Ajira centre internet connectivity). Insufficient funds and corona pandemic
Completion of Tenges ICT Centre Innovation centre	Impart ICT skills to the society Promote incubation of skills	Empowered society Boosted ICT literacy levels	Functional ICT innovation centre	1					1	No funds allocated for completion of works remaining; wiring, draining, fencing, construction of toilets and equipping the centre

Summary of Key Achievements for the last four years

The department managed to deliver the following:

No	Project	Approx. Amount (Kshs)	Status	Remarks
1.	Construction of an ICT Innovation Centre Tenges	3,000,000	Building completed	County Project More funds need to be allocated for Fencing, construction of toilets, power installation, so that the facility can be utilized
2.	Construction of Elias ICT Centre – Kabarnet (In partnership with world best friends – Korea)	Partnership	Complete and operational	County Project – Infrastructure Development In partnership with World best friends – fully in use
3.	Structured cabling of Governors office, Treasury, County Assembly.	Partnership	Complete	County Project – Infrastructure Development In partnership with ICTA
4.	Construction and equipping of Mwachon IT Centre (Rift Valley Innovation Centre – RVIC)	3,000,000	Complete launched on 3/3/2017	Project done in collaboration with community and other partners
5.	Structured cabling in Town Administration offices, Boresha Sacco- Office of Tourism, Boresha Sacco- Department of Education, Department of Planning and Urban Development, Office of Public Works and 4 Sub county Offices	12,000,000	Completed	County Project – Infrastructure Development
6.	Donation of 1665 Computers to 121 Institutions in Baringo (In partnership with world best friends - Korea)	3,000,000		Entrenching ICT in Education (Secondary Schools, Technical Colleges and Vocational Training Centers)
7.	Donation of 30 Computers, 30 UPS and 10 Printers to support Sub counties (ECDE and Revenue)	Partnership		County Project - In partnership with ICTA
8.	Training of 3557 persons in Baringo County in partnership with Korean Government and World best friends.	Partnership		Entrenching ICT in Education, health, youth and Community
9.	Installation and implementation of Afya EHM in 18 health facilities.	Partnership		County Project – Infrastructure Development in Partnership with WHO
10.	Development and installation of revenue collection and Management System to encompass all revenue streams	12,000,000	Complete and operational	County Project

No	Project	Approx.Amount (Kshs)	Status	Remarks
11.	Development, installation and maintenance of county website	1,500,000	Complete	County Project
12.	Development and installation of county GIS system	8,000,000	Completed	
13.	Structured cabling of Hospital County Referral and 3 Level 4 Hospitals and 18 health centers	Partnership		County Project – Infrastructure development in partnership with WHO
14.	Establishment of Metropolitan Area Network (VPN) Installation of internet and WiFi Services	4,000,000	Complete	County Project
15.	Development of Geographical Information System [GIS]	Donor funded	Complete	Implementation of an access-controlled GIS – Utilized by Dept of Lands, Housing and Urban Development

Challenges experienced during implementation of the previous ADP Information communication technology

The county has not fully benefitted from Information Communication Technology (ICT) as the requisite infrastructure has not been put in place. Majority of the county's residents have not embraced ICT apart from youth close to urban centres and frequently use cyber cafes. There is also a lack of electricity mostly in rural areas.

This has aggravated further the issue of digital divide between the urban and rural population in the county. However, the increasing mobile phone penetration has ameliorated the problem because some can access internet through their mobile phones. Most public offices, learning institutions and health facilities in the county are yet to be fully connected and, therefore, there is need to ensure that the fibre-optic cabling reaches the county and all sub-county headquarters. In addition, there are public information and documentation libraries/centres where the residents can access publications.

Other challenges include:-

- 1) **Staff Capacity** – There are few staff to support countywide projects
- 2) **Inadequate funding**- Proposed Projects were not adequately funded
- 3) **Policy challenges and regulations** – Lack of policies to interface National and county government projects

Lessons learnt and recommendations

There is need to interface National and County Government ICT projects to obtain synergy.

Department of Finance and Economic Planning

Introduction

The Department has given strategic priority to providing the leadership required to accelerate the implementation of the CIDP and Sector plans of departments in the county as a whole. The strategic objectives and the strategies to be pursued will be at the core of the Department's daily functions over the next 5 years. The Department has therefore identified 5 strategic issues of operation with the corresponding objectives and means required for effective implementation. The departmental strategic issues identified are as follows:

Strategic Issue 1: Effective Economic Planning, Budgeting, Policy formulation and Socio-economic management and tracking of results

Strategic Issue 2: Effective finance Management and Making Treasury work.

Strategic issue 3: Institutional strengthening and good governance.

Strategic issue 4: Mobilization, Public Private Partnership and allocation of financial resources

Strategic issue 5: Create excellence in delivery of service in the department

Previous CADP Performance

Accounting Services

- Timely submission of quarterly reports to national treasury, controller of budget and county assembly.
- Budget and Planning
- Preparation and submission of budget estimates 2021/2022 FY
- Implementation of KDSP Grants and prepared project proposal for the previous grant

County Public Service Board

Introduction

This plan outlines the Mandate of the County Public Service Board, its vision, mission, values, strategic themes, strategic objectives and strategies to achieve the objectives. It also addresses the Board's Annual Development Plan through specific and projected activities of the Board for the Financial Year 2020/2021.

Mandate

The mandate of the Board, as derived from the Constitution of Kenya and the County Government Act 2012 is to provide for organization, staffing and functioning of the county public service of Baringo County Government for effective and efficient service delivery.

Core Functions

The core functions of the Board as derived from its mandate are to:

- i. Establish and abolish offices in the County Public Service;
- ii. Appoint persons to hold or act in offices of the county public service including qualified persons to serve in the Boards of Cities and Urban Areas within the county and to confirm appointments;
- iii. Exercise disciplinary control over, and remove persons holding or acting in those offices;
- iv. Prepare regular reports for submission to the County Assembly on the execution of the functions of the Board;
- v. Promote in the county public service the Values and Principles of good governance;
- vi. Evaluate and report to the County Assembly on the extent to which the values and principles have been complied with in the county public service;
- vii. Facilitate development of coherent, integrated human resource planning and budgeting for personnel emoluments in the county;
- viii. Advise the county government to implementation and monitoring of the national performance management system in counties;
- ix. Make recommendation to the Salaries and Remuneration Commission, on behalf of the county government, on their remuneration, pensions and gratuities for county public employees.

Vision

To be the most responsive, accountable and efficient County Public Service Board in Kenya.

Mission

To build a high performing, engaged, motivated and citizen-focused workforce through efficient recruitment and retention of competent, ethical and professional staff, promotion of national values and principles of good governance and development of effective policies and advisories for effective public service management in Baringo County.

Values Statement

These are set of beliefs and standards of behaviour that drive the Board's vision.

They constitute the acceptable behaviour in our operations.

They are key to our corporate culture and overall performance as an entity.

This section is informed by the insight that County Governments are undergrowing pressure from the public to use information, resources and authority for intended purposes.

- i. **Integrity:** We have a commitment to act with honesty, fairness, accountability, and transparency at all times in all our functions;
- ii. **Customer Focus:** Our services to our customers will be guided by their needs as established by regular customer need assessment and customer satisfaction;
- iii. **Professionalism:** The Board members as well as the Secretariat of all cadres will stand test of competent execution of their duties and responsibilities at all times;
- iv. **Ethical Behaviour:** The Board members as well as the Secretariat of all cadres will stand test ethical scrutiny in all their undertakings at all times;
- v. **Innovativeness and Creativity:** We are committed to continual improvement of our services through learning and development and Quality Management Systems;
- vi. **Teamwork:** We promote unity of purpose among board members and the secretariat
- vii. **Equity and Diversity:** we are committed to creating a diverse workforce which is free of discrimination and affords equal opportunity to all the peoples of Baringo County;
- viii. **Good Governance:** We promote and apply principles of good corporate Governance in all our decisions and operations and adapt the best Practice benchmarks of corporate governance
- ix. **Commitment to Results & Value:** we are committed to getting results and value for money.

Strategic Themes, Objectives and Strategies

Strategic Themes

The Board has identified four strategic themes as follows:

- i. Human Resource Development and Management
- ii. Transformation in County Public Service and Effective Service Delivery
- iii. Boards' Capacity Building and Corporate Image
- iv. Financial Resources for the Board's Operations.

Strategic Objectives

- i. To achieve the four strategic themes, seven strategic objectives are set out as follows
- ii. To develop county public service core skills and competencies
- iii. To enhance implementation of performance management in the county public service
- iv. To provide a framework for employee discipline management
- v. To attract and retain highly productive and motivated work force
- vi. To promote principles of good governance in county public service and service delivery
- vii. To enhance the boards' capacity building and corporate image
- viii. To mobilize and manage adequate financial resources for the Board's Operations

Strategies

Strategic Objective 1:

To develop county public service core skills and competencies

- 1.1 Review and institutionalise public sector training policy
- 1.2 Carry out competence and skills assessment
- 1.3 Develop employee and implement training needs projections
- 1.4 Implement training policy and program

Strategic Objective 2:

To enhance implementation of performance management in the county public service

Strategies

- i. Capacity building on public sector performance management framework
- ii. Signing and cascading of Performance Contracts

Strategic Objective 3:

To provide a framework for employee discipline management

Strategies

Review of public sector COR

Development of disciplinary framework

Strategic Objective 4:

To attract and retain highly productive and motivated workforce

Strategies

Develop and implement a human resource management strategy

Strategic Objective 5:

To promote principles of good governance

Strategies

- i. Operationalize the national values and principles Act
- ii. Operationalize the public officers' ethics Act of 2003
- iii. Promotion of public participation in policymaking and implementation
- iv. Manage HR strategic linkages, collaborations and partners
- v. Organizational culture and change management initiatives

Objective 6:

To enhance the boards' capacity and corporate image

Strategies

- i. Operationalize the boards' governance framework
- ii. Leverage Information Communication Technology (ICT) for operational efficiency
- iii. Develop and implement Board communication strategy (customer focused) Manage the
 - a. boards' monitoring, evaluation and reporting system

Review Of Specific plans for 2020/2021

Departmental Targets and Achievements

	Programme /Project	Baseline	Target	Achievements to Date	Target for 2020/2021	Gap	Remarks
1	Strategic Objective 1: To develop county public service core skills and competencies.						
	Staff Capacity Building			<ul style="list-style-type: none"> ☐ A training policy is in place ☐ No Board Members were trained on SLDP and no secretariat trained on CPD trainings in the year 2019/2020 	<ul style="list-style-type: none"> ☐ To train 5 Board members on Strategic Leadership ☐ To train 7 Board members on Governance ☐ Facilitate 13 Staff including the Secretariat Staff to attend training and achieve at least 5 Training days ☐ Training on CPD to 		<p>5 Board Members trained on SLDP</p> <p>7 Seven members trained on Governance All the Board members and its secretariat staff attended training and achieve at least 5 training days in the FY</p> <p>All members and the secretariat staff achieved CPD trainings</p> <p>Skill & Competence assessment carried out on all staff</p>

					<p>Improve Corporate Governance</p> <ul style="list-style-type: none"> Carry out a skills and Competence Assessment 	
2	SBO2: To enhance implementation of performance management in the county public service					
	Performance management			<p>The Board development Staff Performance Appraisal Tools</p>	<ul style="list-style-type: none"> Recruit a Performance Management officer to fast track management of performance Capacity <p>Build on public sector Performance Management</p>	<p>Recruitment of a Performance Management Officer done</p> <p>Advisory on Management of Performance Management system and Process done</p>

3	Strategic Objective 3: To provide a framework for employee discipline management					
	Institute frameworks for discipline management			<p>A discipline guideline earlier developed, is yet to be reviewed and approved.</p> <p>Committee handling disciplinary issues for the county is in existence</p> <p>21 disciplinary cases were handled</p>	<ul style="list-style-type: none"> ▣ Operationalize the discipline guideline ▣ Capacity build the disciplinary committee ▣ Formulate strategies on reduction of disciplinary rates 	<p>Discipline management done guided by policy</p> <p>Training of Committee done</p> <p>Strategies documented</p>
4	Strategic Objective 4: To attract and retain highly productive and motivated workforce					

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	Recruitment and retention of staff			<p>21 new employees were recruited during the year 2020/2021 FY to enhance public service delivery.</p> <p>124 health officers were promoted and 133 officers at the department of health on probation was confirmed in 2020/2021</p> <p>16 staff were given extensions of contract across departments, 155 ECDE teachers and 29 Plant Operators</p> <p>1 Director Administration was seconded during the financial year</p>	<ul style="list-style-type: none"> ▫ Develop recruitment and retention strategy ▫ Re designation of staff ▫ Promotion of eligible staff in the financial year Confirmation of staff on probation who are eligible and due. 		<p>Recruitment and retention strategy not done</p> <p>Re-designation of staff not done</p> <p>Promotion of staff done for Health Department were 124 only other departments not done</p>
5	Strategic Objective 5: To promote principles of good governance						
	Enhancement of National values			<p>A policy on national values earlier developed is yet to be reviewed and approved for implementation</p> <p>National values and principles act was operationalized and a number of staff who</p>	<ul style="list-style-type: none"> ▫ Conduct training on national values/sensitization ▫ Develop and implement a mechanism of reporting on the extent to which 		<p>Training on National Values</p> <p>Mechanism for reporting the extent to which National Values is complied</p>

CHAPTER FOUR

4.0 Sector Development Priorities and Strategies

The County Integrated Development Plan 2018-2022 development priorities and strategies are presented in eight sectors, namely: Energy, Infrastructure and ICT; Environmental Protection, Water and Natural Resources; Agriculture, Rural and Urban Development Sector; General Economics and Commercial Affairs; Education; Health; Social Protection, Culture and Recreation; Public Administration, Governance and Inter-governmental Relation.

4.1 Energy, Infrastructure and Information, Communications and Technology Sector

Energy, Infrastructure and Information Communications and Technology Sector consist of four sub-sectors namely; Energy Access; Transport, Public Works; Information and Communications Technology. The sector is one of the key foundation sectors in county development priorities. This section describes the various infrastructural facilities and their access in the County. They include: the road network, rail network, airports, and airstrips. It also includes ICT which include post offices, mobile telephony, landlines, fiber optic cables, radio and television. Also included are energy access and housing types. The constitution of Kenya 2010 places the implementation of Energy, County Mechanical and mechanization management; Infrastructure and ICT Sector under the two tier of government with some specific functions split between the national and county governments.

The fourth schedule of the constitution 2010 part 2(5) gives the powers and functions to the county government on county transport including: County roads, Street lighting , Traffic and parking , Public road transport, county public works, Mechanization and services, electricity access, gas reticulation and energy regulation.

Energy sub-sector

The energy sub sector is geared towards providing energy required by the flagship and other projects that is expected to accelerate economic growth and development by 2030.

The Sub-sector strategic objective is to develop and improve access to quality, reliable and affordable energy. The main sources of energy in Baringo County are electricity, solar, LPG, biogas paraffin, charcoal and firewood. Lack of access to clean sources of energy is a major impediment to development.

The county is endowed with significant amounts of renewable energy resources such as wind, solar, geothermal, small hydro and biomass. If harnessed, these resources can play a significant role in the country's energy supply mix. The county has a great significant potential in solar, geothermal and wind the department will take steps in promotion, development and utilization of renewable energy resulting in an increase in the contribution to national grid.

The Sub-Sector is responsible for Renewable Energy Promotion and Development; Thermal Power Development; Oil and Gas Exploration; Oil/Gas and Minerals sector capacity development; Rural Electrification Programme; Energy Regulation, Security and Conservation; and Fossil Fuels Exploration and Development. Mobilize resources for research and development of alternative energy sources.

4.1.1 Transport and Infrastructure Sub-Sector

The sub-sector Comprise of County Mechanization and machineries management, Rural and Urban Infrastructure Development and County Public Works. The operational objectives of the Sub-sector are: To promote effective public transport and traffic management, to develop climate proofed rural and urban roads infrastructure for improved social and economic integration, to ensure compliance to standards in public works.

The sub-sector is responsible for: County roads development, County infrastructure management and supervision, County roads development policy management; Transport policy management; Marine transport management; Rail transport and infrastructure management; Development, standardization and maintenance of roads; Mechanical and transport services; enforcement of axle load control and inspection; Materials testing and advice on usage; Standardization of vehicles, plant and equipment; Protection of road reserves; maintenance of air strips; and County transport and safety policy.

4.1.2 Information Communications and Technology Sub-sector:

The specific objective of the sub-sector is to develop ICT infrastructure, capacity, compliance and software applications for sustainable development

The sub-sector is responsible for: Provide Information Communications and Technology infrastructure (ICT); Development of County Communications Capacity and Infrastructure; Promotion of Software and hardware Development Industry, Provide ERP solutions to county government departments; County ICT Infrastructure development and management, Provision of ICT Consulting to other Government departments; Provision of ICT training, Provision of advisory services on acquisition of ICT and telecommunication services and equipment to departments; Telecommunication services, Development of ICT centers and innovation hubs, Data storage, usage and recover.

The sector contributes to the 2nd pillar on “employment and wealth creation for sustainable economic prosperity”

Vision

To make communication, Infrastructure and Energy access memorable and sustainable.

Mission

To build an efficient and reliable transport, communication and other public infrastructure while promoting innovations in energy and information communication technologies.

Sector Goals and Strategic Objectives

- i. To build and maintain climate proofed transport infrastructure while ensuring effective public transport and traffic management in all parts of the county.
- ii. To provide technical assistance including monitoring and evaluation of all infrastructure projects in the County
- iii. To exploit available energy sources, access and promote technological advances which involve use of clean renewable energy and technological innovations
- iv. To develop communication infrastructure, capacity and information systems
- v. To develop sound policy, legal and institutional framework for the sector

4.1.3: Stakeholders Analysis of sector development priorities and strategies

Table 1: Stakeholder’s roles and responsibilities

Stakeholder	Roles
The National Treasury	The National Treasury’s main role is to finance sector priorities and projects. Further, the National Treasury plays a regulatory and facilitative role. In addition, the National Treasury streamlines tax regimes and other levies in the Sector.
Ministry Of Transport Ministry of Energy and Petroleum Ministry of ICT	Development of policy and regulations to guide the department and support the development of county infrastructure
Other county government sectors	The function and powers of the county governments in this sector as per fourth schedule of the Kenyan constitution include: County transport including county roads, public road transport and ferries and harbors, excluding the regulation of international shipping and matters related thereto; and in the ICT sub sector cinemas, video shows and hiring.
Neighbouring Counties	Supporting the county’s development agenda through provision of market for its products
SAGAS and AGAS	state corporations established by various acts of parliament and regulations
Information, Communications, Technology Authority (ICTA)	The Authority is tasked to; Develop and position Kenya as a preferred ICT destination in Africa; Develop and promote competitive ICT industries in Kenya; Develop world class Kenya ICT institutions; Increase access and utilization for ICT; Promote e-government services; Roll out digital Government initiative and; Provide and ensure quality and standards in ICT industry.
Kenya Urban Roads Authority (KURA)	KURA was enacted by CAP 408 of 2007 as being responsible for development, management and maintenance of all urban roads within cities and municipalities.
Kenya Rural Roads Authority (KeRRA)	KeRRA was enacted by CAP 408 of 2007 as being responsible for management, development, rehabilitation and maintenance of all rural roads classified as D, E and unclassified roads as per the first schedule of the Kenya Roads Act, 2007.

Stakeholder	Roles
Kenya National Highways Authority (KeNHA)	KeNHA was enacted by CAP 408 of 2007 as being responsible for management, development, rehabilitation and maintenance of National Trunk Roads classified as A, B and C. In addition, the authority advises the Ministry on technical issues such as standards, axle load, research and development
Rural Electrification Authority (REA)	REA was established under section 66 of the Energy Act of 2006 as a body corporate with the principal mandate of extending electricity supply to rural areas, managing the rural electrification fund, mobilizing resources for rural electrification and promoting the development and use of renewable energy.
Kenya Power & Lighting Company Limited (KPLC)	KPLC is a State Corporation established by The Electric Power Act CAP 314 (Revised 1986) with a mandate of purchasing electrical energy in bulk from KenGen and other power producers and carries out transmission, distribution, supply and retail of electric power.
Private Sector	The private Sector plays a crucial role in the provision of infrastructure facilities and services either fully private or through Public-Private Partnerships.
CSO and FBOs	Community Based Organizations, Faith Based Organizations and other special interest groups are involved in the planning, implementation, and monitoring and evaluating the Sector's programmes and activities.
County Assemblies and National Assemblies	The County Assembly plays a key role in the approval of Sector policies and enactment of enabling legislations.
Academic Institutions	Academic institutions engage with the Sector by providing expertise, professionals, human capacity building, promotion of science and technology and transfer of new innovations. Academic Institutions also support collaborative research and programme development besides collaborating with the Sector on policy guidelines, formulation and building of synergies.
General Public	Participating in charting the development strategy of the county and scrutinizing the performance of the county
National Construction Authority (NCA)	The National Construction Authority is a Parastatal established by the National Construction Authority Act No. 41 of 2011 with a mandate to oversee the construction industry and coordinate its development.
Geothermal Development Company Limited (GDC)	GDC was incorporated in 2008 by Energy Act No 12 of 2006. This is a 100% state-owned company established by the Government of Kenya as a Special Purpose Vehicle for the development of geothermal resources in Kenya.

4.1.4 Sector/ sub-sector Development needs, Priorities and Strategies

Table 2: Sector Development Gaps/Needs, Priorities and Strategies

Program	Sub-program Objective	Development Gap/Need	Strategies
Road Infrastructure Development	To enhance accessibility in Rural areas	Majority of the communities cannot access basic social amenities. There is need to open up the rural areas to enable them access such facilities.	Identify crucial areas isolated from the existing road network and ensure that roads opened are geared towards linking to key socio-economic hubs.

Program	Sub-program Objective	Development Gap/Need	Strategies
	To maintain good and climate proof rural road Network	Currently once roads are constructed, they are not regularly maintained. There is need to regularly maintain to increase the lifespan of these roads	- Carry out intensive programmes to improve earth roads to gravel roads. -Plan for periodic maintenance of roads as soon as they are opened.
	To Provide safe and reliable passage across water bodies and irregular land surface	Currently there are challenges in accessing parts of the county due to undulating terrain and water run-off. There is need to invest in safe and reliable passage to serve communities using them.	-Integrating crossing structures into all road construction projects
	To decongest and expand the County Urban Centers and spur economic development.	There is need to upgrade urban roads to bitumen standard to accelerate development in urban areas	Inclusion of upgrading and maintenance of bitumen roads in each financial year
	To Improve drainage and urban roads sustainability	Most towns in Baringo county have no proper drainage systems. There is need to develop drainages to eliminate cases of flooding and sustain the life of the roads	-Integrate provision of drainage systems into all road construction projects
	To Reduce traffic congestion and ensure order in urban centres	Currently there are few well designed and developed parking in the county. There is need to come up with more parking to ensure smooth flow of traffic and ease congestion.	-construct modern parking lots -Set up parking system and guidelines to maximise utility of parking areas
County Mechanical and Transport Management	To increase the County Machineries fleet and its management	The existing machineries are not enough to meet the needs of the entire county. There is need to acquire more and manage the existing machineries to meet the growing needs in the county.	-Acquire additional number of plant machineries and vehicles --Establish an automated fleet management system
	To have a centralized cost effective and efficient maintenance system for county machineries and vehicles	Currently maintenance of county vehicles and machineries are outsourced to third parties which are expensive and unsustainable. There is need to develop a county workshop to cater for quick repairs and maintenance.	- Establish a county vehicle and machinery maintenance workshop
	To have an organized and effective public transport system in the county by 2022	Currently there is very little control of movement and organization of public transport vehicles. There is need to develop a framework that controls how they are operated.	-Formulate policies and bills that will put in place a framework for the organisation and streamlining of operation of public service vehicles

Program	Sub-program Objective	Development Gap/Need	Strategies
ICT infrastructure Development	To build ICT and Incubation centers for nurturing innovation and Promote business process outsourcing (BPO's) in the County.	Currently we have 2operational and 1 incomplete ICT centres. There is need for at least 30 more centres.	-Build ICT centers -Build Innovation and incubation centers
	To equip ICT and Incubation centres with modern equipment to foster innovation and ICT promotion	2 ICT and Innovation Centres have been partially equipped. There is need to allocate enough funding for equipping existing and newly established ICT centres	-Acquisitions and installation of modern ICT equipment
	To Facilitate Internet Connectivity, system utilization and ICT resource sharing in 85 County Offices by 2022	32 County offices with LAN while 53 other offices' LAN are yet to be established	-Establish structured cabling in the offices -Put up metal trunking in the offices - Install Internet connectivity in county offices and departments
	To Interlink all county entities (Wards, Sub Counties, Hospitals and Departments to county HQ) for information sharing and Systems Integration	Currently there is no central communication platform due to lack of WAN to facilitate a unified communication and information sharing	-Laying and splicing of fibre optic cables -Erecting masts and installing receivers, repeaters and microwave dishes -Installing of switches, routers, amplifiers and patch panels -Laying and termination of data cables -Network Configuration
	To construct and equip a reliable data management centre.	Currently there is no Data center in the county thus there is urgent need for a well-equipped data center and a recovery site for business continuity ant to manage the huge data management needs of the county	-Establishing and equipping a data center -Constructing a recovery site -purchase and installation of servers -Installation and integration of systems
	To ease communication and reduce movement from one office to another as well as facilitate tele & Video -conferencing	There is no telephone network in county offices and premises. There is need to install intercom in the 85 county government offices and departments.	-Establish Intercom n video conferencing facilities -Acquire install and manage a customer relations management system-call center -Establish a switch board for call management
	To improve management of information for decision making	There are four disintegrated systems in various departments. There is need to have an integrated Enterprise Resource Planner (ERP) encompassing sectoral systems	-Establish an ERP system -Develop and integrate sectoral systems

Program	Sub-program Objective	Development Gap/Need	Strategies
	To ensure security of systems and information during storage, transmission and back-ups.	ICT infrastructure and systems need to be secured using firewalls, network monitoring tools and surveillance systems which are currently not in place.	-Install firewalls -Install surveillance systems -corporate anti-virus
	To digitize Vital County Records such as Maps, minutes and personnel records among others	BCG has no digital repository for its vital records and documents. There is need to digitize all manual records for ease of use and integration with other county systems.	-Digitize all manual vital records by scanning and creating digital databases -Acquire and adopt a good record and document tracking system
	To redesign the existing County website to incorporate new features with enhanced online security.	Online presence gives the general outlook of the county. There is need to do Website redesigns to ensure it reflects the true picture of the county	-install SSL -Integrate online portals -upgrade CMS -Change design and layout
	To promote digital literacy and hence enhance uptake of online government services.	Currently we have trained 3460 persons on ICT literacy. There is need to train more people on ICT to enable uptake of online opportunities and access government services	-Community training -ICT contests -Exhibitions -ICT clinics -Consumer forums
	To Promote and support locally developed ICT solutions and talent	Currently we have Identified, supported and recommended 3 ICT innovators who are being mentored by centum and county Government of west Pokot. There is need to support, mentor and incubate more youths with ideas to actualize their talent	-Fund innovations -Incubate viable ideas -Link innovators with industry players
	To register ICT centers and Innovation centers to be ICT professional examination centers	Currently there is no ICT professional examination center in the County. There is need to register county ICT centers as VUE centers to reduce number of people seeking exam centers in the neighbouring counties.	-Register ICT centers for VUE (CCNA, MCSE, A+, Prince 2, Ressleria and forensic Investigation...) -
	To improve on accuracy of designs and bills of quantities.	There is need to expedite facilitation of Site visit for data collection, Designs and Bills of quantities to ensure accuracy and timely submission of bid documents	-Schedule site visits to carry out conditional surveys with consideration to the actual needs of the project to allow for proper prioritisation of activities.
	To ensure Adherence to specifications.	Currently works officers depend on client departments to facilitate valuation of works which takes a longer time to approve. There is need to have a budget to facilitate the process independently to fasten the process.	-Provide funding specifically for facilitation of regular site visits to ensure timely monitoring at every stage of implementation.

Program	Sub-program Objective	Development Gap/Need	Strategies
General administration, planning and support services	To sensitize all stakeholders on their roles and quality compliance in project implementation	There is need to carry our stakeholder's engagement for smooth implementation of projects	-Carry out workshops and trainings involving stakeholders that will expose and sensitise them on standards and guidelines required as well as their roles in ensuring value for money in projects

CADP 2022-2023

4.1.5: Capital Projects for the FY 2022- 2023

Programme Name: Housing, Urban Development and Human Settlement									
Sub Programme: Urban roads development and maintenance									
Project name	Location (Sub County)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Implementing Agency
Mugie – Churo – Loruk -B17 – Kipcherere – Kasisit – Talai junction (C660) – Kabartonjo – Kapkiamo – Kaptiony – Barwessa	Tiaty – Baringo south – Baringo North	Upgrading of earth and gravel roads to bitumen standards	Use of locally sourced natural materials such as gravel and stones	6 Billion	County Government of Baringo and National Government	2021-2024	Number of Km of road upgraded to bitumen standards	135 km	Department of Transport, Infrastructure and Public Works and National Government Agencies
Maili Kumi - Kisanana - Waseges - Mukutani - Tangelbei - Kokwototo - Akwichatis - Nasorot	Mogotio – Baringo south – Tiaty sub counties	Upgrading of earth and gravel roads to bitumen standards	Use of locally sourced natural materials such as gravel and stones	3.5 billion	County Government of Baringo and National Government	2021-2024	Number of Km of road upgraded to bitumen standards	87 km	Department of Transport, Infrastructure and Public Works and National Government Agencies
Tumboiywo-Kituro-Kiptilit – Riwo Bokorin – Seretunin – Kaptumo – Talai – Kabartonjo	Baringo Central and Baringo North	Upgrading of earth and gravel roads to bitumen standards	Use of locally sourced natural materials such as gravel and stones	1.2 Billion	County Government of Baringo and National Government	2021-2024	Number of Km of road upgraded to bitumen standards	37 km	Department of Transport, Infrastructure and Public Works and National Government Agencies
Barwessa – Kinyach – Kolowa – Ng’oron – Kamusino	Barongo North and Tiaty	Upgrading of earth and gravel roads to bitumen standards	Use of locally sourced natural materials such as gravel and stones	3.5 Billion	County Government of Baringo and National Government	2021-2024	Number of Km of road upgraded to bitumen standards	87 km	Department of Transport, Infrastructure and Public Works and National Government Agencies
Upgrading of earth road to bitumen standards	Eldama Ravine Sub County	Upgrading of earth and gravel roads to bitumen standards	Use of locally sourced natural materials such as gravel and stones	45 Million	County Government of Baringo	2022-2023	Number of Km of road upgraded to bitumen standards	1.5 km	Department of Transport, Infrastructure and Public Works

Upgrading of earth road to bitumen standards	Baringo North Sub County	Upgrading of earth and gravel roads to bitumen standards	Use of locally sourced natural materials such as gravel and stones	45 Million	County Government of Baringo	2022-2023	Number of Km of road upgraded to bitumen standards	1.5 km	Department of Transport, Infrastructure and Public Works
Upgrading of earth road to bitumen standards	Baringo South Sub County	Upgrading of earth and gravel roads to bitumen standards	Use of locally sourced natural materials such as gravel and stones	45 Million	County Government of Baringo	2022-2023	Number of Km of road upgraded to bitumen standards	1.5 km	Department of Transport, Infrastructure and Public Works
Upgrading of earth road to bitumen standards	Mogotio Sub County	Upgrading of earth and gravel roads to bitumen standards	Use of locally sourced natural materials such as gravel and stones	45 Million	County Government of Baringo	2022-2023	Number of Km of road upgraded to bitumen standards	1.5 km	Department of Transport, Infrastructure and Public Works
Upgrading of earth road to bitumen standards	Tiaty Sub County	Upgrading of earth and gravel roads to bitumen standards	Use of locally sourced natural materials such as gravel and stones	45 Million	County Government of Baringo	2022-2023	Number of Km of road upgraded to bitumen standards	1.5 km	Department of Transport, Infrastructure and Public Works
Upgrading of earth road to bitumen standards	Baringo Central Sub County	Upgrading of earth and gravel roads to bitumen standards	Use of locally sourced natural materials such as gravel and stones	45 Million	County Government of Baringo	2022-2023	Number of Km of road upgraded to bitumen standards	1.5 km	Department of Transport, Infrastructure and Public Works
Upgrading of earth road to all weather standards	All sub Counties	Upgrading of earth road to all weather standards	Use of locally sourced natural materials such as gravel and stones and Claycrete technology	120 Million	County Government of Baringo	2022 - 2023	Number of Km of road upgraded to all weather standards	24 Km	Department of Transport, Infrastructure and Public Works
Opening of roads within small urban centres	All sub Counties	Opening of roads within urban centres	Use of equipment and locally available materials	36 Million	County Government of Baringo	2022 - 2023	Number of Km of road opened	36 Km	Department of Transport, Infrastructure and Public Works
Sub Programme: Bus parks and parking bays									
Cabro and drainage works in Mogotio Bus Park	Mogotio Town	Cabro paving and construction of drainage works	Use of locally sourced natural materials such as gravel and stones	30 Million	County Government of Baringo	2022-2023	Number of Bus parks and parking yards established	1 Bus Park	Department of Transport, Infrastructure and Public Works
Pavement rehabilitation and drainage	Marigat Town	Rehabilitation of existing pavement and	Use of locally sourced natural materials such as	30 Million	County Government of Baringo	2022-2023	Number of Bus parks and parking yards	1 Bus Park	Department of Transport, Infrastructure and

works in Marigat Bus Park		construction of drainage works	gravel and stones				established		Public Works
Pavement rehabilitation and drainage works in Chemolingot Bus Park	Chemolingot Town	Rehabilitation of existing pavement and construction of drainage works	Use of locally sourced natural materials such as gravel and stones	30 Million	County Government of Baringo	2022-2023	Number of Bus parks and parking yards established	1 Bus Park	Department of Transport, Infrastructure and Public Works
Sub Programme: Drainages Systems									
Improvement of drainage systems in urban area	Kabarnet Town	Construction of drainage structures	Use of locally sourced natural materials such as gravel and stones	7 Million	County Government of Baringo	2022-2023	Length (KMs) of drainage systems and structures constructed	1 km	Department of Transport, Infrastructure and Public Works
Improvement of drainage systems in urban area	Marigat Town	Construction of drainage structures	Use of locally sourced natural materials such as gravel and stones	7 Million	County Government of Baringo	2022-2023	Length (KMs) of drainage systems and structures constructed	1 km	Department of Transport, Infrastructure and Public Works
Improvement of drainage systems in urban area	Mogotio Town	Construction of drainage structures	Use of locally sourced natural materials such as gravel and stones	7 Million	County Government of Baringo	2022-2023	Length (KMs) of drainage systems and structures constructed	1 km	Department of Transport, Infrastructure and Public Works
Improvement of drainage systems in urban area	Kabartonjo Town	Construction of drainage structures	Use of locally sourced natural materials such as gravel and stones	7 Million	County Government of Baringo	2022-2023	Length (KMs) of drainage systems and structures constructed	1 km	Department of Transport, Infrastructure and Public Works
Programme Name: General Administration, planning and support services									
Sub Programme: General administration, planning and support services									
Construction of headquarter offices with fully equipped modern laboratories	Baringo Central	Construction and furnishing of offices	Use of locally sourced natural materials such as gravel, sand, stones etc.	50 million	County Government of Baringo	2022-2023	Number of offices constructed. Number of fully equipped modern laboratories	Fully furnished offices	Department of Transport, Infrastructure and Public Works

Purchase of project management vehicles	Countywide	Acquisition of vehicles for project management		12 million	County Government of Baringo	2022-2023	Number of vehicles purchased	2 vehicles	Department of Transport, Infrastructure and Public Works
Programme Name: Road Infrastructure Development									
Sub Programme: Construction of bridges and Structures Development									
Construction of Lake Kapnarok – Rimoi Bridge	Baringo Central	Construction of motorable bridge	Use of locally sourced natural materials such as gravel and stones	50 million	County Government of Baringo	2022-2024	Length of bridge constructed	50 metres	Department of Transport, Infrastructure and Public Works
Construction of footbridges in all the Sub Counties	All Sub Counties	Construction of foot bridge	Use of locally sourced natural materials such as gravel and stone. We will also use Steel.	36 million	County Government of Baringo	2022-2023	No. of bridges	6 Bridges	Department of Transport, Infrastructure and Public Works
Programme Name: County Mechanical and Transport Management									
Sub Programme: Acquisition, Repairs and Maintenance of county vehicles									
Construct a fully-fledged mechanical unit	Baringo Central	Construct a fully-fledged mechanical unit	Use of locally sourced natural materials such as gravel, sand, stones etc.	100 million	County Government of Baringo and PPP	2022-2024	-Well-equipped and functional workshop;	Fully equipped mechanical unit	Department of Transport, Infrastructure and Public Works and PPP
		Acquisition and installation of mechanical construction equipment					- Number of county Machineries and vehicles repaired and maintained;	Fully equipped modern automobile workshop	
		Construction and equipping of modern automobile workshop					-Cost saving analysis		

4.2 Environment, Natural Resources & Tourism & Wildlife Sub Sector

The Department's overall goal is to protect and improve the environment and natural resources for the people of Baringo County and Kenya, through environmental awareness, execution of laws and regulations, social contribution and strengthening initiatives for sustainability and tourism development.

The County is endowed with a variety of natural sceneries like the lakes, escarpments, valleys, waterfalls, birdlife and wildlife which could be tapped to promote tourism in the county. The locals also have indigenous knowledge and cultural artefacts that could be tapped to promote cultural tourism. The tourist promotion event in the county has been attracting both local and foreign tourists leading income generation in the county.

The County boasts of having a number of wildlife outside the game reserve which are found at various conservancies. Some of the wild animals found in the County include; Flamingos, Ostriches, waterfowls, Rothschild giraffes, Greater kudu, elephants, and buffalos in addition to the small wildlife and birdlife.

Baringo County seeks to become a vibrant regional commercial and tourism hub with a high standard of living for its residents.

The department's programme are;

- 1) Environmental conservation and management e.g. construction of eco toilet, soil erosion control, protection and rehabilitation of springs and wetlands;
- 2) Natural resource conservation and management e.g. promotion of agroforestry, tree planting, forest extension services, construction of fire tower among others
- 3) Tourism development e.g. to develop and exploit tourism potential in the County.

The overall objectives of the programmes are;

- (i) ensure a clean, healthy and protected environment for sustainable future of the people of Baringo County; and
- (ii) conserve and manage the existing ecosystem functions while providing benefits to the society.

The expected outcomes are;

- (i) improved livelihoods aimed at achieving vision 2030, and
- (ii) sustainable development.

4.2.1 Sector Prioritized Programmes and Sub-Programmes for the FY 2022/2023

The sector has prioritized four programmes to be implemented within the MTEF period 2022/23-2024/25.

These programmes and their objectives are:

	Name of Programme	Programme Objective
1	General administration, planning & support services	To improve service delivery
2	Environmental Conservation and Management	To ensure a clean, healthy and protected environment for sustainable future of the people of Baringo County
3	Natural resource conservation and management	Conserve and manage the existing ecosystem functions while providing benefits to the society
4	Climate Change Actions	To improve community adaptive capacity and resilience to climate change effects
5	Tourism promotion and marketing	To ensure proper marketing of the county's tourism products and attractions.
6	Tourism training & capacity building	To improve on service delivery geared towards ensuring tourism quality service.
7	Tourism Infrastructure Development	Securing the wildlife habitat and tourist satisfaction.

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Programme Name: General Administration Planning and Support Services									
Programme Name : Environmental Conservation and Management									
Objective: To ensure a clean, healthy and protected environment for sustainable future of the people of Baringo County									
Outcomes: Improved livelihoods aimed at achieving vision 2030									
Programme	Activity	Output	Indicator	Outcomes and environment	2020/21	2022/23	2023/24	2024/25	Budget in millions (KSHS)
General Administration, Planning and Support Services	Policy, regulations E& legislative framework development	Policy, legislative & regulation developed	NO. of policies developed and reviewed	Improved environmental governance	0	2	1	1	3,000,000
	Renewal of refuse Operationalization of County Environmental Committee (CEC)	CEC Renewed & operationalized	NO. of CEC members appointed	Improved and healthy environmental governance	0	1	0	0	9,600,000
	Committee (CEC) Transfer Station	Transfer stations purchased & installed	NO. of Transfer stations purchased	Clean and healthy environment	0	2	1	1	6,000,000
			NO. of meetings held	Improved environmental governance	4	4	4	4	3,000,000
	Development of public park grounds Purchase of new motor vehicles	Public park established Motor vehicle purchased	NO. of Public park established vehicles	Increased urban programme recreation operations	0	1	0	0	6,000,000
	promotion of ornamental trees plant in towns	Green areas established in towns	No of towns greened	Increased urban greening	0	1	1	1	3,000,000

Name of Programme: Natural resource conservation and management									
Objective: Conserve and manage the existing ecosystem functions while providing benefits to the society.									
Outcome: Sustainable development									
Implementation of Devolved forestry functions (TIPS)	Tree growing in schools by establishment of woodlots	Woodlots established in schools	NO. of woodlots established	Increased tree planting & 10% tree cover	0	2	2	2	6,000,000
	Promotion of tree /fruit tree planting in farms/schools	Trees promoted & planted in farms & schools	NO. of Trees promoted & planted in farms & schools	Increased tree planting & 10% tree cover	80,000	200,000	200,000	200,000	30,000,000
	Support to tree nursery establishment	Tree nurseries established	NO of Tree nurseries established	Increased tree planting & 10% tree cover	0	2	3	3	2,000,000
	Establishment, conservation and protection of community forests	Community forests establishment & protected & conserved	No of community forests conserved and protected No of CFAs Formed and functional	Increased benefit from forest resource utilization	0	1	1	1	12,000,000
Catchment, wetland & spring protection	catchment and wetlands, spring protection and conservation	Catchment, wetlands & springs conserved	NO. of sites conserved	Sustainable use of natural resources	2	4	4	2	10,000,000
	control of invasive alien species (Hyacinth)	Invasive species controlled	Area or NO. of sites with invasive species managed	Sustainable use of land & water resources	1	1	0	0	2,500,000

Soil and water conservation	soil erosion control	Soil erosion controlled	NO. of sites/ Area conserved	Increased land productivity	0	3	3	2	24,000,000
	riparian protection & conservation	Riparian area protected & conserved	NO. of riparian sites conserved	Riparian area sustainably used	2	4	5	7	8,000,000
Renewable energy	promotion of improved energy saving devices	improved energy saving devices promoted	NO. of improved energy saving devices promoted	Increased use in clean energy devices	0	Kshs 2M	3M	3M	8,000,000
	promotion of renewable energy technologies	Renewable energy technologies promoted	NO. of renewable energy technologies	Increased use in clean energy technologies	0	1	1	1	9,000,000
Mining	Inventory of mining & quarrying sites	Mining and quarrying data base created	NO. of databases on quarries and mining sites	Access to data on quarries and mining sites	0	1	0	0	2,000,000
Programme Name: Climate Change Actions									
Programme Objectives: To promote climate change mitigation and adaptation in the county									
Programme Outcome: increase community adaptative capacity and resilience to climate change effects									
Climate change capacity building	Community Climate change awareness & sensitization campaigns	Community sensitized on climate change	No. of sensitization meetings held NO. of people sensitized	Increased knowledge on climate change	36 meetings	150	150	150	9,000,000
	Staff training on climate change	Staff trained on climate	NO. of staff trained on climate	Increased technical	2	4	5	7	2,800,000

		change	change	knowledge on climate change					
Climate change mitigation	Promote climate change mitigation measures	Climate change mitigation measures promoted (agroforestry, pasture, RWH, forestation, invasive sp. management)	NO. of mitigation measures promoted	Increased adaptative capacity & resilience to climate change	Kshs 8M	10M	15M	25M	50,000,000
Climate change adaptation	Promote climate change adaptation measures (Agroforestry, pasture, climate smart initiatives)	Climate change adaptation measures promoted	NO. of adaptation measures promoted	Increased adaptative capacity & resilience to climate change	Ksh 2M	10M	20M	35M	65,000,000
Programme Name Tourism Infrastructure Development									
Objective: Securing the wildlife habitat and tourist satisfaction									
Outcomes: Increased revenue generation from tourism industry									
	Equipping of conservancy headquarters.	Conservancy offices established & equipped	No of conservancies equipped with offices & staff houses	Ease Accessibility, Tourist Satisfaction	2	2	2	2	24,000,000
	Construction of Emsos Gate & sanitary facilities	Gate & sanitary facility constructed	NO. of Gate & sanitary facility constructed	Increased revenue collection Tourists satisfaction	0	1	0	0	10,000,000
	Relocation of Lobo Gate	Lobo Gate relocated	NO. of gates relocated	Increased revenue	0	1	0	0	15,000,000

				collection Tourists satisfaction					
	Construction & equipping of tourism education centre	Equipped tourism education center	NO of tourism education centers equipped	Increased publicity of tourist attractions & visitors	0	1	0	1	10,000,000
	Dozing of Emsos - Lake Bogoria Road	lake bogoria Road dozed	KM of road dozed	Increased accessibility to tourist sites	1M	3M	1M	1M	4,000,000
	Construction of a pan dam inside Lake Bogoria (Sosiche Kongilel)	Pan dam constructed	Volume of pan dam	Water availability for wildlife	0	1	0	0	3,500,000
	Establishing of camping and picnic sites	Camp & picnics sites developed	NO. Camp & picnics sites developed	Enhanced tourist attraction sites	1	2	2	1	3,000,000
	Procurement of Patrol/Safety motor boat in Lake Baringo	Patrol boat purchased	NO. of patrol boats purchased	Enhanced safety & emergency responses	0	1	0	0	4,000,000
	Construction of standard/Modern Reptile Park	Standard reptile park developed	NO. of Standard reptile park developed	Improvement in tourist attractions	0	1	0	0	20,000,000
	Construction of a public Beach	A public Beach Constructed	No.of public Beaches constructed	Improvement of tourism satisfaction	0	1	0	0	10,000,000
	Procurement of Radio communication Equipment	Increase surveillance, human wildlife conflict	NO. of radio communication equipment procured	Effective management, real-time response to situation,	0	4	3	3	12,000,000

		reporting, wildlife monitoring & routine situational reporting		effective supervisory, enhancement of management operations					
Conservancy wildlife fund	Improvement of community conservancies	Community conservancies improved	NO. of Community conservancies improved	Sustainable resource utilisation for tourism	0	2	2	2	18,000,000
Programme Name: Tourism promotion and marketing									
Programme Objective:									
Programme Outcome:									
	Development of Geopark in all potential geological sites in the County.	Geoparks developed & branded	No. of Geo sites developed & branded.	Increase in tourism attraction sites	0	Kshs 5M	8M	12M	25,000,000
	Protection and conservation of Lake Kamnarok	Lake Kamnarok protected & conserved	Area protected & conserved	Improved habitat management & resource use	0	Kshs 2M	2M	2M	6,000,000
Grants, Bursaries, subsidies etc	Lake Bogoria Community grant -10%	10% community grant in Lake bogoria provided	NO. of community beneficiaries	Enhanced benefit sharing & community involvement in resource management	6M	6M	6M	6M	18,000,000

Proposed budget by Programme

Programme	Programme	Amount (Kshs.) million
1.	Climate Change Actions	126,800,000
2.	Tourism Infrastructure Development	133,500,000
3.	Natural resource conservation and management	117,500,000
4.	Environmental Conservation and Management	71,000,000
5.	Tourism promotion and marketing	49,000,000
6.	General Administration Planning and Support Services	26,500,000
Total		514,300,000

4.3 Agriculture, Rural and Urban Development (ARUD) Sector

Introduction

The Agricultural Rural and Urban Development Sector comprises of the following five sub-Sectors: Agriculture; Livestock Development; Fisheries Development; Irrigation; Lands, Housing and Urban development National Land Commission (NLC) and Irrigation.

The sector also has; one (1) Agriculture Machinery Services (AMS) and one (1) Agriculture Farmers training institution.

The sector is identified as one of the six sectors aimed at delivering the 10 percent economic growth rate under the Vision 2030. It contributes to economic and social development of the country and the county through enhancing food security; income generation; employment and wealth creation; foreign exchange earnings as well as security of land tenure and public land management. It also contributes to economic growth through forward and backward linkages with other sectors.

The Agriculture, Livestock and Fisheries and the Blue Economy sub-sectors directly contributed to the county's economy through linkages with trade, manufacturing, distribution and other service-related sectors. The subsectors contribute for formal employment at about 80 percent of the total employment.

Land as a factor of production is critical to economic, social, political and cultural development. Secure access to land, sustainable land use planning and equitable distribution of land remain immensely important for food security, employment creation and the socioeconomic development of the county. In view of the foregoing, the National Land Commission and department of Lands and Physical Planning in partnership with other stakeholders i.e., FAO are implementing policies and enforcing legal frameworks governing the land resource in the County.

The sector has Agriculture Machinery Services and training institution at Eldama Ravine that play a critical role in land use and capacity building; and dissemination of technologies, information and knowledge aimed at increasing productivity, competitiveness and guiding decision making in the sector. It also has a number of NGOs, CBOs and private sector players that contribute that contribute immensely to the sub sectors development

The sector has established appropriate structures to enhance coordination of service delivery by the two departments. These include; Sector Working Groups (SWGs) on Food Security, Extension and Capacity Building; Projects and Inputs; Policies, Legislations and Standards; and Monitoring, Evaluation and Communication. The sector has also established Land and Urban Committees. The committees are involved in public land administration and management; dissemination of information; and resolution of land disputes and conflicts. In addition, the sector continues to undertake capacity building and technical assistance to the staff.

The ARUD sector is faced with various challenges such as inadequate funding and delays in disbursement of exchequer; competing land use; low uptake of technology; inadequate markets and infrastructure; limited access to financial services; delay in enactment of bills; plant and livestock diseases, impacts of climate change, degradation of environment, limited value addition, high production costs, and inadequate strategies for implementation of policies and enforcement of legislation.

Department for Agriculture

The mandate of the sub-sector is to ensure sustainable development of agriculture for food security and economic development. This includes; county agricultural policy and management; county food security policy; agricultural crops development; regulation and promotion; agricultural land resources, inventory and management; crop research and development; agricultural mechanization policy management; agricultural farmer training; agricultural training colleges; policy on land consolidation for agricultural benefit; agricultural insurance policy; strategic grain reserve and bio-safety management; agricultural extension services standards and capacity building for agricultural staff.

Department for Livestock Development

The mandate of the subsector is livestock policy management; livestock research and development; development of standards and guidelines for livestock production and extension; development of livestock industry; livestock marketing; range development and management; veterinary services and disease control; livestock branding; promotion of beekeeping; livestock insurance policy; promotion of tannery and dairy industry.

Fisheries and the Blue Economy

The mandate of the Fisheries and the Blue Economy sub sector is fisheries policy; fisheries licensing; development of fisheries; fisheries marketing; fish quality assurance; development of policy framework; development of Legal, regulatory and institutional framework for the blue economy; enhancement of protection and regulation of marine ecosystems; overall

policy for exploitation of agro-based marine resources; development of fishing landing beaches and associated infrastructure; capacity building for sustainable exploitation of agro-based marine resources; promotion of sustainable use of food based aquatic resources; and protection of aquatic ecosystem

4.3.1 Strategic Objectives of the sector

The strategic objectives of the Sector are:

1. To promote excellence in service delivery
2. To develop institutional and legal framework and increase participation of stakeholders in the sector.
3. To Increase crop, livestock, fish production and productivity through appropriate technology for food security
4. To Increase market access through promotion of value addition and development of standards along the value chains;
5. To prevent and control crop, livestock, fish pests and diseases
6. To transform urban planning, housing and sanitation
7. To promote administration and sustainable management of land.
8. To enhance community participation in drought resilience and climate change adaptation
9. To promote natural resources conservation and management

Table 0.3.2 Role of the sector stakeholders

Stakeholder	Function/role/responsibility	Competitive advantage	Target	Assistance in agricultural Development
Research Institutions (KARLO), Universities	Apiculture research	Research capacity	Improved productivity	Development of technologies and research.
NGOs	Extension services, micro finance and peace building	Extensive community networks and resource mobilization	Localized community support	Complement government effort
Farmers' Organizations	Safeguarding members interest through mobilization and advocacy	Better linkages at grassroots and commodity focus	Member development	Complement government effort
Development partners	Financial and technical support	Resources to provide budgetary and technical support	State and non-state actors	Increase financial and technical support
Financial institutions	Provision of Financial Services	Financial resources and management skills and extensive networks	Agribusiness support	Improve access to financial services
Manufacturers,	Input Supply & Value	Installed capacity and	Farmers and	Supply inputs and

Stakeholder	Function/role/responsibility	Competitive advantage	Target	Assistance in agricultural Development
Processors and Input Suppliers	Addition	financial resources	Consumers	provide market outlets
Other Service Providers	Provide specialized services	Specialized knowledge and skills	All stakeholders in livestock sector	Bridging skills and knowledge gaps

4.3.7 Sector development needs, priorities and strategies

Strategic Objectives	Development Gaps	Interventions
To promote excellence in service delivery	Inadequate specialized skills Lack of result-based management tool in the county public service Inadequate resources for service delivery	Recruitment/Training and capacity building Institutionalization of Results Based Management in the public Service Performance contracting and Public Service Appraisal system
To develop institutional and legal framework for the sector.	Inadequate regulations/ policies in the sector i.e., boards/committees Inadequate policies, laws and regulations in the sector	Develop bills, regulations and policies in the sector
To Increase crop production and productivity for food security	Dependency on rain fed agriculture Inadequate affordable credit to the industry Reduced investment in cash crops High costs of inputs (both at production and processing levels) Declining soil fertility- Competition from other enterprises Poor governance and management of farmer institutions Low adoption of appropriate and improved agricultural technologies Inadequate farm mechanization and machinery services General Low agricultural productivity and production. Inadequate storage and processing facilities. Low extension staff numbers – on average staff farmer ratio of 1:1,331 (400 ideal). Delayed payment for farm produce especially pyrethrum, cotton. Inappropriate legal and regulatory framework Soil Conservation measures	Expansion of irrigation schemes Fertilizer cost reduction strategy Technology expansion strategy Diseases Control strategy Fisheries Development and Management Soil and water conservation

Strategic Objectives	Development Gaps	Interventions
To Increase market access through promotion of value addition and development of standards along the value chain.	<ul style="list-style-type: none"> • Pre- and post-harvest losses. • Inadequate Markets and Marketing infrastructure • Inadequate storage and processing facilities • In adequate market information 	<p>Skills development for technical human resource</p> <p>Community Based value addition in crops, Livestock and fisheries,</p> <p>Development of Marketing organization</p> <p>Public Private Partnerships (PPP)</p> <p>Development of commodity standards</p> <p>Development of Market infrastructure</p> <p>Promote Contract farming</p>
To promote adoption of new technologies that enhances efficiency in production	Lack of adequate skills in emerging technologies	<p>Public Private Partnerships (PPP)</p> <p>Skills development strategy</p> <p>Capacity building of extension officers and farmers</p>
To Increase production and productivity in livestock for food security	<p>Prevalence of animal diseases</p> <p>Low and declining range productivity</p> <p>Pre- and post-harvest losses</p> <p>Limited capital and access to affordable credit</p> <p>Inadequate Markets and Marketing infrastructure</p> <p>Inadequate water development</p> <p>Inadequate storage and processing facilities</p>	<p>Infrastructure improvement-water development, road network, livestock markets, dips, slaughter houses, pasture establishment and conservation, milk cooling facilities and processing plant.</p> <p>Livestock upgrading for poultry, small stock and large ruminants through provision of A.I services, establishment of bull schemes to upgrade local breeds and provision of high-quality breeding stock for poultry.</p> <p>Input subsidy programs through provision of pasture seeds.</p> <p>Provision of extension services-promotes adequate technologies in animal husbandry for increased productivity and production</p>
To prevent and control crop, livestock and human diseases	<p>Pest and disease incidences Livestock, crops and fish leading to high cost of production and reducing the quality of farm produce.</p> <p>Increasing incidence of HIV/AIDS, Malaria, water-borne and zoonotic diseases.</p>	<p>Disease and pest control for crops, Livestock and fish through establishment of laboratories and clinics for disease diagnosis and surveillance to make the county a disease-free zone</p> <p>Inoculation programme</p>
To promote fish production for food security	<p>Low production of fish</p> <p>Destruction of fish breeding grounds</p>	<p>Expanding fish farming from current potential areas of Lakes Baringo and Bogoria to fish ponds in the farms</p> <p>Training of farmers on fish farming</p> <p>Demarcation and conservation of fish breeding areas</p>

Strategic Objectives	Development Gaps	Interventions
		Enforcement of regulations guarding fish demarcated areas
To Improve Rural ,urban planning, housing and sanitation	<p>Poor implementation of approved plans resulting to haphazard developments</p> <p>Outdated physical development plans</p> <p>Lack of GIS software/lab to manage land information and digitize plans</p> <p>Lack of land information and management system</p> <p>Lack of field operation vehicle especially for physical planning</p> <p>Low budgetary allocation</p> <p>Land of county land use policies and regulations</p> <p>Land injustices /conflicts</p> <p>Inadequate technical staff-physical planners, surveyors, housing officers</p> <p>Inequality of infrastructure services in the town for citizens that still need water, sewer systems.</p> <p>Lack modern sewerage system</p> <p>Rampant grabbing of public utilities</p> <p>Inadequate storage and processing facilities</p> <p>Inadequate Markets and Marketing infrastructure</p> <p>Increasing incidence of HIV/AIDS, Malaria, water-borne and zoonotic diseases.</p>	<p>Policy formulation and legislation</p> <p>Preparation of integrated development plans for designated urban areas i.e., Kabarnet, Eldama Ravine and Marigat, Chemolingot, Kabartonjo and Mogotio.</p> <p>Revision of Development Plans</p> <p>Approval of development plans</p> <p>Enhance service delivery in urban areas</p> <p>Planning of trading centres</p> <p>Promote a safe and healthy environment;</p> <p>Facilitate and regulate public transport</p>
To promote Administration and sustainable management of land.	<p>Lack of coherent land policy and laws.</p> <p>Inadequate Development Plans</p> <p>Lack of GIS Software/Lab To Manage Land</p>	<p>Range rehabilitation, fodder production and management</p> <p>Rain water harvesting expansion and construction of sand dams</p> <p>Marketing, value addition and agro processing</p> <p>Dry land production through drought resistant crops</p> <p>Development of land use/ land cover assessments and County spatial plan</p>
To Enhance drought resilience and climate change adaptation	<p>Environmental degradation especially in the agro pastoral livelihood zones this has an adverse effect on crop productivity</p> <p>Landslides</p> <p>Flooding</p>	<p>Establish Integrated Drought Early Warning and Response System</p> <p>Establish Knowledge Management for Drought</p> <p>Construct and rehabilitate water supply systems</p> <p>Range rehabilitation, fodder production</p>

Strategic Objectives	Development Gaps	Interventions
		and management Rain water harvesting expansion and construction of sand dams Marketing, value addition and agro processing Dry land production through drought resistant crops Development of land use/ land cover assessments and County spatial plan
To promote natural resources conservation and management	High incidences of soil erosion Invasive species Environmental pollution Deforestation Siltation of water sources	Promotion of soil and water conservation Management of invasive species Control of pollution Agro forestry

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Prioritized Sector programmes and Sub Programmes

ANNUAL DEVELOPMENT PLAN –PRIORITIZED PROJECT FY 2022-2023											
Program. Crop development and management											
Sub Program	Project name Location (Ward/Sub County/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Remarks
Agriculture extension support	Human resource development- County wide	Recruitment of extension staff to replace extension staff who have exited the service.	Capacity building of staff/community on climate smart technologies.	60M	BCG	2022/2023	No. of staff recruited	75 staff - (30 agric,20 liv,15 vet-10 fisheries)	Intend raised	Department of Agric. Livestock and fisheries	Replace part of over 100 staff who have exited service since 2013
	Extension Transport - County wide	Purchase of vehicles and motorbikes.	Low GHG emission machinery.	6M	BCG	2022/2023	No of machinery purchased and in use	1 vehicle and 4 motorbikes	90% unserviceable vehicles	Department of Agric. Livestock and fisheries	Its uneconomical to service available vehicles and motorbikes
	E-extension support County wide	Purchase of ICT equipment's (laptops, desktops, smart phones and printers, GPS machines, line levels)	Low GHG emission equipment, energy smart and E-waste guidelines in disposal	2M	BCG	2022/2023	No of ICT equipment purchased and in use	6 laptops and 6 desktops and 6 printers,2 GPS equipment and 6 line levels	New	Department of Agric. Livestock and fisheries	For efficient extension service delivery.

Cash /industrial crops development.	Coffee development – Countywide	a) purchase of seedling distribution b) Rehabilitation of Kabimoi coffee factory. c) support to coffee mill.	Safe use and disposal of chemicals and pesticides.	25M	BCG	2022/2023	No. of coffee seedlings purchased and distributed and Kabimoi factory rehabilitated and county coffee mill constructed.	200,000 seedlings One factory rehabilitated One county coffee mill	Ongoing	Agriculture	Increase acreage by 115ha. to 2379 Ha and create employment.
	Groundnut development project-County wide	Ground nut seed distribution and value addition	Safe use and disposal of chemicals and pesticides.	10M	BCG	2022/2023	Tonnes of ground nuts seeds purchased and distributed and value addition equipments.	10 tons of certified seed	Ongoing	Agriculture	Increase acreage by 100ha.
	Cotton development project-County wide	Purchase and distribution of pesticides and spray pumps	Safe use and disposal of chemicals and pesticides.	20M	BCG	2022/2023	No. of chemicals, spray pumps purchased	1,500 litres of pesticides, 20 spray pumps,	New	BCG Agriculture	To spray 2,000 ha of cotton
Horticultural crops development	Affruitation project -County wide	Purchase and distribution of assorted fruit seedlings	Safe use and disposal of chemicals and pesticides Promotes environmental conservation /carbon sink.	20M	BCG	2022/2023	No. of assorted fruit seedlings purchased and distributed	(seedlings of macadamia-10,000, mangoes-100,000, pawpaws-5,000, avocados - 50,000	Ongoing	BCG Agriculture	increase acreage by 40ha. Macadamia and mangoes to 100 Ha

Soil and water conservation	Farmlands/range land rehabilitation	a) Laying of terraces b) Construction of gabions c)Construction of cut off drains d)Establishment of fruit tree nurseries.	Promotes environmental conservation /carbon sink	50M	BCG and development partners	2022/2023	Area of land rehabilitated(ha)	2 kms of terraces laid,10 gabions constructed,6 fruit tree nurseries established	New	BCG-Agriculture	To increase area under productive agricultural use.
Crops Post-harvest management	Strategic food reserves -County wide	a) Construction of cereal stores b) Purchase and distribution of hermetic bags c)Purchase and distribution of solar driers	Reduction in use of chemicals	20M	BCG	2022/2023	1 cereal store constructed. No. of hermetic bags purchased and distributed	Renovation of cereal store in Mochongi And 10,000 hermetic bags	New	BCG Agriculture	10,000 bags capacity store constructed in Mochongi
Agri nutrition support	Farm input support-countywide	Purchase and distribution of Tradition high value crops.	Safe use and disposal of pesticides and pesticides	20M	BCG and development partners	2022/2023	Tonnes of THVC procured and distributed.	10 tonnes of traditional high value seeds distributed	New	BCG Agriculture	Enhance food and nutrition security in vulnerable households .

	House hold water harvesting	a) Construction of farm ponds b)Supply of drip kits and multi storey gardens and vegetable seeds	They are Climate smart technologies	20M	BCG and development partners	2022/2023	No of farm ponds constructed and equipped.	30 farm ponds constructed and equipped.	New	BCG Agriculture	Enhance food and nutrition security in vulnerable households .
Program: Livestock development and management.											
Sub Program	Project name Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh .)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Remarks
Pasture development	Pasture establishment - County wide	Purchase and distribution of Pasture seeds	Use of suitable, pasture seeds to the Baringo ecosystem.	5 m	BCG	2022/2023	Kgs of pasture seeds purchased and distributed	5,000kgs	New	BCG Livestock	Increase pasture establishment by 500 acres.
	Strategic livestock feed reserves- Baringo South and Tiaty	Construction of 2 community hay stores	Reduction in livestock grazing pressure during the dry spell.	6M	BCG	2022/2023	No of hay stores constructed.	2 hay stores with 5,000 bale capacity	New	BCG Livestock	Enable pasture storage for use during dry spell
	Livestock mechanization- Baringo south	Purchase of tractor and implements for pasture harvesting	Reduction in livestock grazing pressure during the dry spell.	4M	BCG	2022/2023	No of tractors with implements purchased for farmer use	1 tractor with implements.	New	BCG Livestock	Enable pasture storage for use during dry spell

Livestock upgrading	Bull scheme establishment- County wide	Purchase and distribution of Sahiwal bulls.	Genetic improvement and conservation of local breeds.	3M	BCG	2022/2023	No. of bull schemes established	30 bull schemes established	New	BCG Livestock	Project implementation guidelines already in place	
	Small stock upgrading- Countywide	Purchase and distribution of Dorper rams and galla bucks	Genetic improvement and conservation of local breeds.	3M	BCG	2022/2023	No. of galla bucks and dorper rams purchased and distributed to farmers	200 galla bucks and dorper rams purchased and distributed to farmers	New	BCG Livestock	Project implementation guidelines already in place.	
	Poultry development- County wide	Purchase and distribution of day old chicks	On farm chicken feed formulation		4M	BCG	2022/2023	No. of day old chicks purchased and distributed to farmers	35,000 day old chicks purchased and distributed to farmers	New	BCG Livestock	Project to improve food security in vulnerable households
		Purchase of poultry incubators .	Solar powered incubators		1M	BCG	2022/2023	No. of incubators purchased and distributed to farmer groups	6 incubators purchased and distributed to farmer groups	New	BCG Livestock	Project to help meet demand for day old chicks
	Artificial insemination- Countywide	a)Construction of liquid nitrogen plant LN2 at ATC koibatek. b) purchase of liquid nitrogen containers(storage and field)/liquid semen and	Use of solar power		26M	BCG and development partners	2022/2023	No of liquid nitrogen plants constructed and containers procured, litres of liquid nitrogen and bull semen purchased.	1 plant constructed,150 containers procured,12,000 litres of LN2 and 12,000 doses of bull semen procured.	New	BCG Livestock	Increase livestock productivity and production

		liquid nitrogen									
Apiculture development.	Beekeeping improvement support-Countywide	Purchase and distribution of appropriate beehives and beekeeping accessories.	Use of modern hives to mitigate on environmental degradation.-prevent deforestation.	3M	BCG	2022/2023	No. of day beehives and accessories purchased and distributed to farmers	600 beehives and accessories purchased and distributed to farmers.	New	BCG Livestock	Project implementation guidelines already in place.
Livestock products value addition .	Livestock value addition infrastructure development-Baringo south	Completion of Maoi slaughter House.	Use of solar energy in some plant operations & biogas generation.	5M	BCG	2022/2023	Completion of MAOI slaughter house.	MAOI slaughter house complete and operational.	Ongoing	BCG livestock	Counter funding for EU-LED IDEAS program.
	Eldama Ravine	Completion of Milk processing plant	Use of solar energy in basic plant operations.	50M	BCG	2022/2023	Processing plant Completed	Completion of Eldama ravine milk processing plant	Ongoing	BCG Livestock	Project phased.
	Countywide	Construction of milk cooler houses in milk density areas of Mogotio, Baringo south and Eldama Ravine	Use of solar energy in basic cooling plant operations	7.5 M	BCG	2022/2023	Number of milk cooling plants constructed.	3 milk cooling plants constructed.	New	BCG Livestock	Improve milk cold chain to support milk processing.

	Countywide	Hides and skins value addition	Safe use and disposal of chemicals and use of solar power in processing	2.0 M	BCG	2022/2023	Number of Hides and skins value added.	Hides and skins value addition realized	New	BCG Livestock	Increase hides and skins value addition
Livestock extension support	E-extension support Countywide	Purchase of extension equipment to support extension.	E-waste management guidelines to be put in place.	4M	BCG	2022/2023	Number of desktops, laptops and printers purchased.	6 desktops and 6 laptops complete with printers for sub county offices	New	BCG Livestock	Improve extension service delivery
Livestock market development	Kimalel goat auction -Countywide	Conduct the 2020 semi-annual kimalel goat auctions.	Use of solar energy in basic auction yard operations.	5M	BCG	2022/2023	Number of auctions conducted.	2 auctions conducted.	New	BCG Livestock	Conduct semiannual kimalel livestock auctions.
	Livestock Market facility development-Tiaty	Construction of kokwatoto sale yard.	Use of solar energy in basic auction yard operations.	2M	BCG	2022/2023	Number of sale yards constructed.	1 sale yard constructed.	New	BCG Livestock	Increase revenue collection for BCG through cess.
Livestock disease management	Baringo County veterinary laboratory construction in Kimalel, Baringo South.	Construction of level 4 veterinary laboratory	Solar powered power back up	50M	BCG ,Stakeholders, development partners	2022/2023	No. of labs completed	1	New	Baringo County veterinary office	To enable easy identification of livestock diseases.

Veterinary satellite labs development.	Construction of 7 satellite laboratories.	Solar powered power back up	15M	BCG ,Stakeholders, development partners	2022/2023	No. of satellite labs completed	7 satellite labs constructed	New	Baringo County veterinary office	To enable easy identification of livestock diseases.
Vaccination campaigns -county wide	Procuring vaccines Delivery and administration of vaccines	Practicing integrated pest management	97M	BCG, Stakeholders, development partners	2022/2023	Vaccination Programs implemented No. of livestock vaccinated	4 programs 500,000	Ongoing	Baringo County veterinary office	To create livestock disease free zones.
Livestock disease Surveillance – county wide	Undertaking surveillance in markets, vaccination points and stock routes	Use of Low carbon emission vehicles.	4M	BCG, Stakeholders, development partners	2022/2023	No. of surveillance carried out	560	ongoing	Baringo County veterinary office	To create livestock disease free zones.
Livestock identification and traceability. –countywide	-Development of a safe data collection and storage system -Branding of livestock manually/electronically	Safe disposal of materials.	10m	BCG, Stakeholders, development partners	2022/2023	No. of LITS developed No. of branded livestock	1 database developed 100,000	New	Baringo County veterinary office	Improve livestock administration.

Quarantine station establishment.- Maui, Baringo south	Fencing, construction of a mini laboratory	Safe disposal of veterinary drugs and chemicals	2M	BCG, Stakeholders, development partners	2022/2023	No. of quarantine stations set up	1	New	Min of Agric. Livestock and Fisheries	To create livestock disease free zones.
Livestock disease surveillance and livestock movement system	Development of a safe data collection and storage system for livestock surveillance and livestock movement Purchase of 6laptops and 6android phones	Proper waste disposal.	3M	BCG, Stakeholders, development partners	2022/2023	Surveillance systems in place NO. Of laptops procured No. of android phones procured	1 6 6	New	County veterinary office	To create livestock disease free zones.
Veterinary Transport-Countywide	Procure 2vehicles and 30 motorbikes	Purchase of low carbon emission vehicles.	24M	BCG, Stakeholders, development partners	2022/2023	No. of vehicles procured	2	New	MoALF	To create livestock disease free zones.
Meat hygiene-countywide	Construction and Rehabilitation of slaughterhouses and slaughter slabs	Solar power to some sections and by products value addition.	30M	BCG, Stakeholders, development partners	2022/2023	No. of slaughter houses and slaughter slabs constructed/rehabilitated.	4 slaughter houses constructed , 4 slaughter houses rehabilitated, 6 7 slaughter slabs rehabilitated.	New	MoALF	To safeguard human health

Livestock Vector control-countywide	a)Construction and rehabilitation of cattle dips b)Construction of crush pens. c)Support cattle dips with acaricides. d)Purchase and laying of tsetse traps and targets c) Parasitological and entomological surveys	Safe use and disposal of acaricides.	98M	BCG, Stakeholders, development partners.	2022/2023	No. of cattle dips constructed/rehabilitated No of crush pens constructed and Quantity(Litres) of acaricides supplied. No of traps and targets purchased and laid. No of parasitological and entomological surveys carried out	20 new cattle dips constructed,38 cattle dips rehabilitated, 56 crush pens constructed and 5,550 litres of acaricides supplied.150 traps and 150 targets purchased and laid. 8 parasitological and entomological surveys carried out	New	MoALF	To create livestock disease free zones.
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Program: Fisheries development and management.											
Sub Program	Project name Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Remarks
Capture fisheries development	Restocking water bodies project- B / South, Tiaty, B/North	Purchase of fingerlings for restocking lake Baringo, Lake 94 and Kapnarok	The fingerlings will be sourced from the catchment area to avoid introduction of new species.	5.5M	BCG	2022/2023	No. of fingerlings stocked	300,000 fingerlings purchased for restocking	New	Dept. fisheries	Fish population in major county lakes declining.
	Water bodies security - B/South / Tiaty	Purchase of 25Hp boat engine for patrolling L. Baringo	Low carbon emission machinery	500,000	BCG	2022/2023	No. of engines bought	1 engine procured(25 hp)	New	Dept of Fisheries	Reduce fish poaching in county water
	Dams restocking -Countywide	Purchase of fingerlings for restocking dams	Mixed sex fingerlings for reproduction	3M	BCG	2022/2023	No. of fingerlings stocked	300,000	New	Dept fisheries	To increase fish production.
	Fisheries infrastructure development- B/South, Tiaty	Construction and Equipping of landing beaches with cold storage facilities.	Biogas production.	1,000,000	BCG	2022/2023	No. of fish hatcheries established	6 landing beaches constructed.	New	Dept of Fisheries	Enhance fish value addition

Aquaculture development	Fishponds construction/Rehabilitation-Mogotio, Eldama Ravine, B/South, B/North and B/Central	a) Rehabilitate inactive ponds b) Construction of new fish ponds c)Support with dam liners. d) restock of rehabilitated/newly constructed fish ponds	Revamping dormant fish ponds and construction of new ones.	10M	BCG	2022/2023	No. of fish ponds rehabilitated and constructed.	100 fishponds constructed/rehabilitated.	New	Dept of Fisheries	To expand fish production.
	Fish hatchery establishment-Countywide	Construct a fish hatchery to produce quality fish fingerlings.	Use locally available brood stock	10M	BCG	2022/2023	No. of fish hatcheries established	1 fish hatchery constructed.	New	Dept of Fisheries.	Increase availability of quality fingerlings in the county.
Recreational fisheries development	Sport fishing -B/South, Eldama Ravine	Establishment of Sport fishing game at L. Baringo and Chemususu dam b)Purchase and restocking of L Baringo and chemususu dam with trout fish.	Restocking with suitable fish breeds.	3M	BCG	2022/2023	No. of trout fish stocked at Chemususu.	100,000 trout fish fingerlings	New	Dept of Fisheries	Addition al revenue to the County basket
Fisheries extension support	E-extension support Countywide.	Purchase of ICT equipments	Proper E-waste disposal.	3M	BCG	2022/2023	No. of ICT equipments purchased	6 laptops,6 cameras,6 desktops and printers,30 tablets	New	Dept of Fisheries	To enhance extension service delivery.

Counter funding	Partners projects counter funding	a) Agricultural Sector Development Support Project b)Kenya Climate Smart Agriculture Project	Climate smart technologies promoted.	10M	BCG	2022/2023	No. of projects counter funded.	2 projects(AS DSP and KCSAP)	Ongoing	Dept of Agriculture, Livestock and fisheries	To enhance extension service delivery.
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CADP 2022-2023

4.4 Department of Lands, Housing and Urban Development

4.4.1 Background information of the department

The Department of lands housing and urban development is mandated to ensure proper land use management, notably: lands policy and management; physical planning; land survey and mapping; land adjudication; settlement matters; rural settlement planning land reclamation; land registration; county spatial infrastructure; land and property valuation services, administration and land information systems.

Vision

Provision of effective, efficient and transparent services related to Land, Housing and Urban development in Baringo.

Mission

To promote, co-ordinate and implement integrated social economic policies and programs in the management of Land, Housing and Urban Development in Baringo.

4.4.2 Strategic Objectives

The strategic objectives of the department of lands are as follows:

- To development and ensure implementation of land use policies.
- To ensure proper spatial planning and regulation.
- To generate, maintain and disseminate accurate land and geographical data
- To promote secure land tenure.
- To ensure sustainable land use
- To enhance management of land information and updating of land records
- To support administration of government trust land
- To ensure proper solid and liquid waste management within the urban areas.
- To provide basic infrastructural and social services within the towns.
- To promote proper urban planning and development control.

4.4.2 Department Development Needs

Strategic Objectives	Development Gaps	Interventions
To promote excellence in service delivery	Inadequate specialized skills Inadequate resources for service delivery	Recruitment/Training and capacity building
To develop institutional and legal framework for the sector.	Inadequate regulations/ policies in the sector i.e. boards/committees Inadequate policies, laws and regulations in the sector	Develop bills, regulations and policies in the sector
To Improve Rural, urban planning, housing and	Poor implementation of approved plans resulting to haphazard developments Outdated physical development plans	Policy formulation and legislation Preparation of integrated development plans for designated urban areas i.e.

Strategic Objectives	Development Gaps	Interventions
sanitation	Lack of GIS software/lab to manage land information and digitize plans Lack of land information and management system Lack of field operation vehicle especially for physical planning. Low budgetary allocation Land of county land use policies and regulations Land injustices /conflicts Inadequate technical staff-physical planners, surveyors, housing officers Inequality of infrastructure services in the town for citizens that still need water, sewer systems. Lack modern sewerage system Rampant grabbing of public utilities	Kabarnet, Eldama Ravine and Marigat, Chemolingot, Kabartonjo and Mogotio. Revision of Development Plans Approval of development plans Enhance service delivery in urban areas Planning of trading centres Promote a safe and healthy environment; Facilitate and regulate public transport
To promote Administration and sustainable management of land.	Lack of coherent land policy and laws. Inadequate Development Plans Lack of GIS Software/Lab to Manage Land	Development of land use/ land cover assessments and County spatial plan

Strategic Priorities-2022/2023

- Development of County Land Information Management system (LIMS)- Digitization and updating of land records.
- Cadastral survey of major urban areas- Kolwa
- Delimitation/delineation of market centres
- Planning of trading centres and Issuance of allotment letters for the planned areas.
- Purchase of Software and maintenance of GIS Lab.
- Fencing and documentation of all public utilities in major urban areas.
- Construction of news housing units in the sub-county headquarters and relocation of existing housing units in Kabarnet Municipality.
- Installation of solar panels in Eldama Ravine Town Offices
- Installation of biodigesters in Kabarnet Municipality and Eldama Ravine towns for solid waste management.
- Increased storm water drainage in Kabarnet and Eldama Ravine Towns.
- Increased Cabro works in Kabarnet and Eldama Ravine Towns.
- Improvement of Non-Motorized transport in major towns
- Installation of Assorted Litter Bins and Transfer stations for solid waste management in major towns
- Opening of access roads in major urban areas.
- Acquisition of land for industrial parks, recreational parks, public utilities.

- Identification, mapping, documentation and fencing of the public utilities in Major Urban areas.
- Demarcation and adjudication of unregistered land – Bartabwa,Saimo Soi, Kakiemon Kasaka ,Kibungor among. Others.

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4.4.3 Sector Prioritized programmes and sub programmes for the FY 2022/2023

Programme Name: Land Use Planning									
Sub Programme	Project Name/LOCATION (Ward/ Sub County/County Wide)	Description of Activity	Green Economy Consideration	Estimated Cost Ksh	SOURCE OF FUNDS	Time Frame	Targets	status	Implementing agency
Land Planning and Development	County wide	Planning of urban areas/centres		5M	CGB	8 Months	10	NE W	Technical staff
		Delimitation /delineation of market centres	N/A	5M	CGB/PARTNERS				
	County wide	Processing and preparation of leases for urban plots	N/A	15M	CGB	12 Months	3 urban areas	New	CGB/DONORS
	County wide	Revision of all out-dated town plans		3M	CGB	8 Months	6	NE W	Technical staff
	Marigat	Preparation of IUDP (Integrated Urban Development Plans) for major urban areas.- Marigat Town		20M	CGB	12 Months	1	NE W	Consultancy
	Eldama Ravine town, Kabarnet Town,	Preparation of Part Development plans (PDPs) and fencing for county public utilities		18M	CGB	12Months			Department of LHUD
	County land use policy framework Development control policy Urban areas management policy	Development of land policies, regulation and research.		2M	CGB/FAO/WB				CGB/FAO/WB

PROGRAMME NAME : LAND USE INFORMATION MANAGEMENT									
Sub Programme	Project Name/LOCATION(Ward/ Sub county/County Wide)	Description of Activity	Green Economy Consideration	Estimated Cost Ksh	SOURCE OF FUNDS	Time Frame	Targets	status	Implementing Agency
SP1-GIS mapping	County	Digitization and updating of land records	N/A	8M	CGB/FAO	12 Months		10%	CGB/DONORS
	County	Mapping & Fencing of Public Utilities	N/A	10M	CGB/DONORS	12 Months		10%	CGB/DONORS
	County wide	Establishment of county land information management system.(Land Clinics)	N/A	9 M	CGB/PARTNERS	6Months	6 Sub county HQs	2 nd Year	CGB/PARTNERS
	County wide	Equipping of GIS lab (GIS Software)	N/A	2M	CGB/PARTNERS	12 Months			CGB/PARTNERS
PROGRAMME NAME: LAND ADMINISTRATION									
Sub Programme	Project Name/LOCATION(Ward/ Sub county/County Wide)	Description of Activity	Green Economy Consideration	Estimated Cost Ksh	SOURCE OF FUNDS	Time Frame	Targets	status	Implementing Agency
SP1- Land Survey	County wide	Cadastral survey of urban areas-	N/A	10M	CGB/PARTNERS	12Months	4 Towns	20%	CGB/PARTNERS
	County wide	Issuance of allotment letters on planned letters	N/A	2M	CGB/PARTNERS	12Months	1000	5%	CGB/PARTNERS
SP2- Land adjudication and demarcation	County wide	Demarcation and adjudication of unregistered land	N/A	15M	CGB/PARTNERS	12 Months	5 Adjud Sections	60%	GOK/CGB/PARTNERS

PROGRAMME NAME : HOUSING DEVELOPMENT									
Sub Programme	Project Name/Location(Ward/ Sub county/County Wide)	Description of Activity	Green Economy Consideration	Estimated Cost Ksh	SOURCE OF FUNDS	Time Frame	Targets	status	Implementing Agency
SP1: Estate Management	Eldama Ravine Town	Installation of solar panels for Eldama Ravine town offices	N/A						
	Kabarnet & Eldama Ravine Towns	Construction of news housing units	N/A	42M	CGB/PARTNERS	12 Months	60 Units	150 Units	CGB/PARTNERS
	Kabarnet Municipality	Construction of Ardhi House	N/A	30M	CGB/PARTNERS	12 Months	3 Storey building	0	CGB/PARTNERS
	Kabarnet & Eldama Ravine Towns	Repair of Existing Housing Units	N/A	5M	CGB/PARTNERS	12 Months	75 Units	0	CGB/PARTNERS
PROGRAMME NAME: URBAN INFRASTRUCTURE DEVELOPMENT & MANAGEMENT - KABARNET MUNICIPALITY									
Sub Programme	Project Name/LOCATION(Ward/ Sub county/County Wide)	Description of Activity	Green Economy Consideration	Estimated Cost Ksh	SOURCE OF FUNDS	Time Frame	Targets	status	Implementing Agency
SP1- Infrastructure & Pedestrian Access	Kabarnet Municipality	Non-Motorized	N/A	15M	CGB/PARTNERS	12 Months	4Km	6Km	CGB/PARTNERS
	Kabarnet Municipality	Street Lighting/Flood lights	N/A	20M	CGB/PARTNERS	12 Months	65 Poles	20%	CGB/PARTNERS
	Kabarnet Municipality	Storm water drainages	N/A	20M	CGB/PARTNERS	12 Months	2Km	40%	CGB/PARTNERS
	Kabarnet Municipality	Administration Block & Fire Station	N/A	15M	CGB/PARTNERS	12 Months	Phase 1	30%	CGB/PARTNERS
	Kabarnet Municipality	Opening of Urban Access Roads	N/A	10M	CGB/PARTNERS	12 Months	10Km	60%	CGB/PARTNERS

Sp-2	PROGRAMME NAME: WASTE DISPOSAL & MANAGEMENT - KABARNET MUNICIPALITY								
Sub Programme	Project Name/LOCATION(Ward/ Sub county/County Wide)	Description of Activity	Green Economy Consideration	Estimated Cost Ksh	SOURCE OF FUNDS	Time Frame	Targets	status	Implementing Agency
SP1- WASTE DISPOSAL & MANAGEMENT	Kabarnet Municipality	Transfer station Garbage Truck	N/A	12M	CGB/PARTNERS	12 Months	1	0	CGB/PARTNERS
	Kabarnet Municipality	Transfer station Container	N/A	7.5M	CGB/PARTNERS	12 Months	5	0	CGB/PARTNERS
	PROGRAMME NAME: ENVIRONMENTAL BEAUTIFICATION & CONSERVATION MANAGEMENT - KABARNET MUNICIPALITY								
Sub Programme	Project Name/LOCATION(Ward/ Sub county/County Wide)	Description of Activity	Green Economy Consideration	Estimated Cost Ksh	SOURCE OF FUNDS	Time Frame	Targets	status	Implementing Agency
SP1- Urban Beautification	Kabarnet Municipality	Tree Planting & Beautification	ECO	2M	CGB/PARTNERS	12 Months	4000	0	CGB/PARTNERS
	Kabarnet Municipality	Recreation Parks and nature walk	ECO	10M	CGB/PARTNERS	12 Months		0	CGB/PARTNERS
	PROGRAMME NAME: URBAN INFRASTRUCTURE DEVELOPMENT & MANAGEMENT – ELDAMA RAVINE								
Sub Programme	Project Name/LOCATION(Ward/ Sub county/County Wide)	Description of Activity	Green Economy Consideration	Estimated Cost Ksh	SOURCE OF FUNDS	Time Frame	Targets	status	Implementing Agency
SP1- Infrastructure & Pedestrian Access	Eldama Ravine Town	Non-Motorized and signages	N/A	8M	CGB/PARTNERS	12 Months	2Km	6Km	CGB/PARTNERS
	Eldama Ravine Town	Street Lighting/Flood lights	N/A	10M	CGB/PARTNERS	12 Months	30Poles	20%	CGB/PARTNERS

	Eldama Ravine Town	Storm water drainages	N/A	10M	CGB/PARTNERS	12 Months	2Km	40%	CGB/PARTNERS
	Eldama Ravine Town	Utility Vehicle	N/A	5M	CGB/PARTNERS	12 Months	1	1	CGB/PARTNERS
	Eldama Ravine Town	Opening of Urban Access Roads and	N/A	7M	CGB/PARTNERS	12 Months	10Km	60%	CGB/PARTNERS
PROGRAMME NAME: WASTE DISPOSAL & MANAGEMENT – ELDAMA RAVINE									
Sub Programme	Project Name/LOCATION(Ward/ Sub county/County Wide)	Description of Activity	Green Economy Consideration	Estimated Cost Ksh	SOURCE OF FUNDS	Time Frame	Targets	status	Implementing Agency
Sp1-Waste Disposal & Management	Eldama Ravine	Exhauster Truck	N/A	12M	CGB/PARTNERS	12 Months	1	0	CGB/PARTNERS
PROGRAMME NAME: ENVIRONMENTAL BEAUTIFICATION & CONSERVATION MANAGEMENT – ELDAMA RAVINE									
Sub Programme	Project Name/LOCATION(Ward/ Sub county/County Wide)	Description of Activity	Green Economy Consideration	Estimated Cost Ksh	SOURCE OF FUNDS	Time Frame	Targets	status	Implementing Agency
SP1- Urban Beautification	Eldama Ravine	Tree Planting & Beautification	ECO	1M	CGB/PARTNERS	12 Months	2000	0	CGB/PARTNERS
	Eldama Ravine	Recreation Parks/Arboretum	ECO	10M	CGB/PARTNERS	12 Months		0	CGB/PARTNERS
PROGRAMME NAME: DISASTER PREPAREDNESS AND RESPONSE MANAGEMENT – ELDAMA RAVINE									
Sub Programme	Project Name/LOCATION(Ward/ Sub county/County Wide)	Description of Activity	Green Economy Consideration	Estimated Cost Ksh	SOURCE OF FUNDS	Time Frame	Targets	status	Implementing Agency
SP1-Disaster preparedness and Response Management	Eldama Ravine	Establishment of a fire Station	N/A	25M	CGB/PARTNERS	12 Months	1	0	CGB/PARTNERS

4.4.4 Summary of Sector Project Priorities For 2022-2023

	PROGRAMME NAME	PROJECT DESCRIPTION	PROPOSED BUDGET 2022/2023
1.	LAND USE PLANNING	Delimitation/Delineation of market centres	5M
		Planning of urban centres	5M
		Preparation of integrated development plans for major urban areas	20M
		Processing and preparation of leases for urban plots	15M
		Preparation of Part Development plans (PDPs) and fencing for county public utilities	5M
	TOTAL (KSH)		50M
2	LAND USE INFORMATION MANAGEMENT	Establishment of county land information management system.(Land Clinics)	5M
		Cadastral survey of urban areas-	15M
		Demarcation and adjudication of unregistered land	10M
	TOTAL (KSH)		30M
3	HOUSING DEVELOPMENT	Fencing of public utilities	10M
		Construction of news housing units	30M
		Construction of Ardhi House/Municipality Offices	30M
	TOTAL (KSH)		70M
	PROGRAMME NAME	PROJECT DESCRIPTION	PROPOSED BUDGET 2021/2022
4.	URBAN INFRASTRUCTURE DEVELOPMENT & MANAGEMENT –Kabarnet and Eldama Ravine	Administration Block & Fire Station- Kabarnet Municipality	15M
		Non-Motorized and signage	10M
		Installation of solar Panels in Eldama ravine town offices	5M
		Street Lighting/Flood lights	10M
		Storm water drainages	10M
			55M
5.	WASTE DISPOSAL & MANAGEMENT	Purchase and installation of Bio digesters for Kabarnet and Eldama Ravine towns	10M
			10M
	ENVIRONMENTAL BEAUTIFICATION & CONSERVATION MANAGEMENT	Tree planting - Eldama Ravine and Kabarnet	5M
			5M
	GRAND TOTAL BUDGET PROPOSAL(KSH)		220,000,000

4.4.7 Summary of the Donor Funded Programmes in the Sector

1. Kenya Urban Program (KenUP)

It is a Government of Kenya program that is developed to support urbanization in the country.

Programme: Kenya Urban Development Grants

(i) Justification of the programme

- a) Country experiences low (fewer than 6%) growth of GDP – urbanization is associated with high GDP growth that traditional sectors of agriculture and industrialization cannot provide.
- b) Kenya is under-urbanized (about 30%) of people live in urban areas; by 2030 it will be 40%, 2050 it will be 50%. Therefore, Kenya can leverage the benefits of urbanization to bring about development.
- c) Currently, urban areas and cities are not able to meet the rapidly growing demands for infrastructure and services due to low management and investment levels in the areas.
- d) The Kenya Vision 2030 recognized urbanization as part of its overall national development strategy.
- e) Sustainable Development Goal (SDG) No 11 (Sustainable Cities and Communities) calls for development of resilient urban areas and cities.

Linkage of KenUP to NUDP

(ii) KUSP contributes to 4 No. of the 9 No. specific objectives of NUDP,

- (a) Development of governance structure for sustainable urbanization (NUDP chapter 2), namely:
 - i) Development of urban governance institution,
 - ii) Strengthening citizen participation and engagement
 - iii) Strengthening urban management and administration
- (b) Building efficient financial management systems in urban areas and cities (NUDP Chapters
- (c) Reforming urban planning to drive sustainable development in the country. (NUDP Chapter 5-Urban Planning)
- (d) Promotion of development of requisite infrastructure and services in urban areas and cities (NUDP Chapter 7: Urban Infrastructure

Objectives

1. Outlines the county's overall approach to the management of urban areas within its jurisdiction.
2. Spells out the process whereby the county will integrate urban development into county-wide planning.
3. Provides an annual action plans and budget for management of urban areas.

Donor funded projects

Programme	Objective	Activities	Key Performance Indicators	Planned Targets					Total Budget
				Y1	Y2	Y3	Y4	Y5	
SP1 Window 1: County Urban Institutional Development Strategies (CUIDS) 2017-2022	1. To outline the county's overall approach to the management of urban areas within its jurisdiction. 2. To Spell out the process whereby the county will integrate urban development into county-wide planning. 3. To Provide an annual action plan and budget for management of urban areas.	Establishment of municipality status	No of established Municipalities	2	1	1	1	1	20M
		Establishment of municipality Boards	No of the Municipality boards established	2	1	1	1	1	
		Establishment of the municipal administration	No of established municipality administration	2	1	1	1	1	
		Trainings for staff, Staff, boards, technical staff ,MCA, Executive on urban management issues	No of						
		Interdepartmental trainings on urban issues							
		Training of business communities/groups within the town							
		Establishment of the budget vote	No of vote heads established to serve municipalities	2	1	1	1	1	
		Timely Financial and non-financial reporting	Timely Quarterly reports – online publication	4	4	4	4	4	
		Establishment of citizens forums							
		Establishment of Urban charters	Number of urban areas with approved charters, established boards, appointed managers and a budget vote.						

4.5 General Economic and Commercial Affairs Sector

4.5.1 Introduction

The General Economic and Commercial Affairs Sector is the commercial wing of the County Government. The sector comprises three Sub-sectors namely; Industrialization, Trade & Enterprise Development & Co-operative Development. The focus of the sector is to alleviate poverty by positively transforming the socio-economic status of the people of Baringo through employment and wealth creation.

The Sector is a key contributor to the economic growth of the county. It plays a key role in accelerating economic growth, employment creation, poverty reduction, industrial development and achieving equitable distribution of resources as well as attainment of Sustainable Development Goals (s).

The Sector has a direct contribution to Thematic Pillar on Employment and Wealth Creation for Sustainable Economic Prosperity.

Vision

To make Baringo County a destination of choice for business and investment

Mission

To create wealth for the people of Baringo County through a competitive business enterprise, value addition and cooperatives by providing enabling environment for their establishment and growth.

Strategic Goal

To build competitive business enterprises, industries and cooperatives which generate income and wealth for the people of Baringo County.

Strategic Objectives

- To make direct contribution in establishment and growth of local businesses, industries and cooperatives
- To promote an enabling environment for business enterprises to thrive.
- To attract and retain local and external investments in Baringo County
- To promote expansion of local markets and facilitate access to external markets for local products and services
- To protect consumers by enabling fair trade practices
- To profile and market County investment opportunities to Local, Regional and International investors to achieve a 10% annual GDP growth in investment ventures by 2022.
- To provide an enabling environment that ensures a 10% annual GDP growth in Industrialization, Trade, Enterprise and Co-operative development by 2022.
- To promote good governance and effective management of Cooperative Societies to achieve a 10% annual increase in wealth and employment creation by 2022.
- To calibrate and maintain all units of measurements, weighing and measuring equipment within the county at over 90% of the acceptable degree as per the international bureau of weight and measures

- To profile labour markets and create linkages to facilitate job creation for 30,000 people of Baringo, mainly Youth, Women & other Vulnerable groups by 2022.

4.5.2 Prioritization of Programmes and Sub-Programmes for the FY 2022/2023

The sector Programmes play a vital role in accelerating economic growth, employment creation, poverty reduction and achieving equitable distribution of resources. In regard to this, priority has been given to programmes that have greater impact in terms of economic growth. Further, the sector has ensured that proposed programmes are sustainable within the CIDP period, 2018/22.

Flagship programmes have been concentrated in areas where basic infrastructural facilities such as roads, electricity and telecommunication are accessible or can easily be developed. The sector has forward and backward linkages to other sectors of the county economy such as agriculture and livestock production, plumbing and building construction. In the highland areas with high rainfall and cool weather conditions, income from cash crops and mixed farming is the engine of commerce and trade, whereas in arid and semi-arid areas income is from livestock trade and livestock products provide the thrust of the sector. Commercialization of Aloe which is one of the flagship projects is expected to provide alternative source of livelihood in the ASAL areas.

The sector has prioritized four programmes as follows:

Name of Programme	Programme Objective
Trade Development	To enhance business growth through promotion of value addition, market linkage and access to microfinance services for socio-economic empowerment
Industrial Development & Investment	To reduce poverty and improve the living standards of the people of Baringo through promotion of investment
Co-operative Development & Management	To promote good governance and effective management of Cooperative Societies
Fair Trade & Consumer protection	To protect consumers by enabling fair trade practices
General Administration, Planning and Support Services	To provide policy guidance for better service delivery

4.5.3: Sector prioritized programmes and sub-programmes

Programme Name	Trade Development								
Programme Objective	To enhance business growth through promotion of innovation value addition, market linkage and access to microfinance services for socio-economic empowerment								
Outcome	Wealth & Employment creation								
Sub-programme	Projects	Key Outputs	Key performance Indicator	Key outcomes	Baseline	Planned Targets			Estimated Budget in Millions KSHS
					2020/21	2022/23	2023/24	2024/25	
Business Financing & incubation for MSME	Training & capacity building of traders	Train traders	No. of Trained traders	Sustainable & profitable businesses	114	150 1m	180 1.19m	200 1.4m	3.6
	MSME Fund	Disburse and recover loans	No. of beneficiaries Amount of MSME loans disbursed	Business growth & diversification	114 7.73m	200 8m	250 10m	300 25m	
	Development of training toolkit	New business knowledge & skills acquired	No. of Toolkits developed	New business knowledge & skills acquired	0	2 0.83m	2 0.83m	2 0.83m	2.5
	Develop new loan products	Unsecured loan products developed	No. of new loan products	Unsecured loan products developed	0	0 0	1 1m	0 0	
	Mobilize & train traders on internal resource mobilization	Traders equipped with internal resource mobilization	No. of traders participating in table banking activities	Traders equipped with internal resource mobilization skills	500	500 1.66m	500 1.66m	500 1.67m	5
Promotion of Industrial	Establishment of County export Information hub	Functional Export Information hub	No. of export Information hubs	Functional export Information hub	0	1 7m	0 0	0 0	7

Products	Participation in Exhibition & Trade fairs	New business knowledge & skills acquired	No. of exhibition trade fairs participated in	New business knowledge & skills acquired	4	4.64	4	4	6
						2m	2m	2m	
	Tours & exchange programmes	New business knowledge & skills acquired	Facilitated Tours and exchange programmes	New business knowledge & skills acquired	3	4	4	4	3
						1m	1m	1m	
	Create and facilitate producer business groups	Creation and facilitation of PBGs	No. of producer business groups created and facilitated	Increased incomes	2	2	2	2	1.5
						0.5m	0.5m	0.5m	
	Develop county trade & Industrial development policy and bills	Develop policy and bills	Trade policy developed	Conducive business environment	1	0	1	0	0.2
						0	0.2m	0	

Infrastructure development	Construction of modern fresh produce market stalls	Fresh produce market stalls Constructed	No. of markets constructed	Conducive business environment for traders	2	1	1	1	30
						10m	10m	10m	
	Renovation of existing markets	Markets renovated	No. of renovated markets	Conducive business environment for trader's	1	4	2	2	11.5
						4.9m	3.3m	3.3m	
	Construction of General Retail and Honey Stalls	baseline surveys	No. of retailer stalls	Conducive business environment for trader's	30	0	200	200	150
						0	75m	75m	
Research, development & innovation	Carry out business baseline survey	Surveys carried out	Business and Investment baseline reports	Investment opportunities profiled	1	0	1	0	2
						0	2m	0	
	Resource Mobilization	Resources mobilized	No. of proposal funded	Enhanced capital base	2	2	0	2	2
						1m	0	1m	
sub-total						26.49m	117.28m	118.51m	269.3

Programme Name	Industrial Development & Investment								
Programme Objective:	To reduce poverty and improve the living standards of the people of Baringo through promotion of investment								
Outcome	Wealth & Employment creation								
Sub-programme	Projects	Key Outputs	Key performance Indicator	Key outcomes	Baseline	Planned Targets			Estimated Budget in Millions KSHS
					2020/21	2022/23	2023/24	2024/25	
Promotion of Industrial development & investment	Develop Investment and strategy document	Investment strategy and policy document developed	Investment policy & strategy document	Enhanced competitiveness in investment	0	0	2	1	3
						0	2m	1m	
	Carry out baseline survey on investment status in the County & profile investment opportunities	Investment baseline survey	Baseline Report Investment database	Baseline information	0	0	1	1	3
						0	1.5	1.5	
Develop County Investment promotional materials	Promotional materials	Brochures, fliers,	Greater awareness of investment opportunities in the county	0	0	3	3	1	
					0	0.5m	0.5m		
Commercialization of Aloe	Aloe Farm commercialized	Fully developed Aloe Value chain	Wealth & employment creation	0	1	2	1	20	
					5m	10m	5m		
Infrastructure development	Industrial Park / Special Economic Zones development	Industrial	Fully developed & Operationalized Industrial Park	Wealth & employment creation	0	0	1	0	15
						0	15m	0	
	Aloe Model Farm Infrastructure development	Infrastructure developed	Farm access roads, Machinery Yard, Offices. Farmers Training Hall	Wealth & employment creation	0	1	2	3	20
						5m	10m	5m	

			Toilets, Gate						
	Completion & operationalization of Mogotio Tannery	Tannery	Fully established & operationalized Tannery	Wealth & employment creation	0	0 0	1 50m	0 0	50
Promotion of industrial Training	Industrial skills development	Training done	Number of personnel trained on various industrial skills	High quality of industrial products and services	0	50 0.5m	50 0.5m	50 0.5m	1.5
	Establishment and equipping of county industrial/skills incubation centre.	county industrial/skills incubation centre Established	Operational industrial incubation centre	Requisite industrial skills	0	0 0	1 15m	0 0	15
	Purchase of high-quality industrial machinery	Industrial machinery purchased	Number of machines acquired	High quality industrial products and services	3	1 3.3m	1 3.3m	1 3.4m	10
Sub-Total						13.8m	107.8m	16.9m	138.5

Programme Name	Co-operative Development & Management								
Programme Objective	To promote good governance and effective management of Cooperative Societies								
Outcome:	Wealth & Employment creation								
S Sub-programme	Projects	Key Outputs	Key performance Indicator	Key outcomes	Baseline	Planned Targets			Estimated Budget in Millions KSHS
						2020/21	2022/23	2023/24	
Governance & Accountability	Promote and register new Co-operative Societies	register new Co-operative Societies	No. of new co-op. societies	Enhance wealth & employment creation	6	12 0.16m	24 0.32m	36 0.52m	1
	Revive inactive Co-operative Societies	Vibrant co-operatives	No. of new co-op. societies and revived ones	Enhanced wealth & employment creation	113	33 1.4m	20 0.8m	20 0.8m	3
	Carry out co-		No. of co-operatives	Enhance good	30	50	80	100	5

	operative audits		audited	governance		1.08m	1.73m	2.19m	
	Develop co-operative policies & regulations		No. of policies developed	Enhance good governance & co-operative practices	1	1m	1m	0	2
Co-operative Advisory Services	Provide education, training and information to co-operative societies		No. of co-operative provided trainings	Trained and empowered co-operative societies	30	50 4.34m	80 6.95m	100 8.71m	20
	Provide Co-operative Extension services to all active Co-operative Societies	Extension services provided	No. of co-op. societies provided with extension services	Enhanced wealth & employment creation	40	70 0.98m	100 1.4m	150 2.12m	4.5

Marketing, Value addition & Research	Provide support to co-operative societies- Co-op. Dev. Fund		Amount of Co-op. Dev. fund disbursed	Enhanced wealth & employment creation	0	4 4m	15 21m	20 20m	45
	Carry out market intelligence & research as well as product branding and advertising		No. of market linkages established	Local, regional & international markets established for local products	0	1 1m	1 1m	1 1m	3
	Promote value addition of agricultural and livestock products		No. of cooperative societies facilitated on value addition	No. of cooperative societies facilitated on value addition	4	1 3.3m	1 3.3m	1 3.4m	10
SUB-TOTAL						17.26m	37.5m	38.74m	93.5

Programme Name	Legal Metrology								
Programme Objective	To protect consumers through fair trade practices								
Outcome:	Accuracy and precision of trade measurements								
Sub-programme	Projects	Key Outputs	Key performance Indicator	Key outcomes	Baseline	Planned Targets			Estimated Budget in Millions KSHS
					2020/21	2022/2	2023/24	2024/25	

						3				
Consumer protection	Construction of county legal metrology laboratory	Fully Equipped laboratory	No. of equipped laboratories established	Enhanced capacity to carry out assizing and stamping	0	0	1	0	20	
						0	20m	0		
	Acquisition, care and maintenance of county working metrology standards	Weighing and measuring equipment	No. of weighing and measuring equipment	Enhanced capacity to carry out assizing and stamping	10	20	20	20	9	
						3m	3m	3m		
	Traceability calibration	Calibrated standards	No. of calibrated standards	Consistency of trade measurements	2	2	2	2	0.6	
						0.2m	0.2m	0.2m		
Assizing and stamping of weighing and measuring equipment	Weighing and measuring equipment in trade and trade use	No. of Approved Weighing and measuring equipment in trade and trade use	Fair Trade practices	1550	2000	2000	2000	2.4		
					0.8m	0.8m	0.8m			
Inspection of use of equipment in trade measurements	Equipment in trade	No. of equipment in trade	Compliance with the existing laws	0	1500	1500	1500	1.2		
					0.4m	0.4m	0.4m			
Enforcement of existing laws	Prosecution of offenders	No. of cases prosecuted	Total compliance with the enforceable laws	1	4	4	4	0.6		
					0.2m	0.2m	0.2m			
Fair trade practices	Control of packaging and pre-packaging	Inspection visits	No. of inspection visits	Consumer protection	0	60	60	60	2.4	
						0.8m	0.8m	0.8m		
	Capacity building on legal metrology rights	Trained consumers	No. of consumers Sensitized on fair trade practices	Compliance with existing laws	0	25	50	50	0.5	
						0.1m	0.2m	0.2m		
	Standardization of package sizes	Inspection visits	No of inspection visits	Quality for the money	0	1500	1500	1500	1.2	
						0.4m	0.4m	0.4m		
sub-total						5.9m	26m	6m	37.9	

Summary of the Sector prioritized programmes and sub-programmes for the FY 2022/2023

1. Completion and equipping of modern honey processing plant
2. Completion of market Stalls at Marigat
3. Completion and equipping of Mogotio Tannery
4. Construction of Ten market stalls per sub-county
5. Purchase of Sisal Processing Machines
6. Acquisition of Land and Development of Industrial Park at Kimose
7. Purchase of Honey processing Machines for Co-operatives
8. Funds for rehabilitation of all Stalled markets countywide
9. Funds for County Micro and Small Enterprises and Co-operative development kitties to be improved
10. Commercialization of Natural Products such as Aloe and Tamarind
11. Business Development services e.g., consumer protection and sensitization services to be improved
12. Revival of Cotton growing and processing at Salawa and Kerio Belt
13. Establishment of Business information centre/Export promotion Hub
14. Renovations of all fresh produce markets.

4.7 Health Sector

4.7.1 Background

The Government of Kenya has prioritized the health sector under the ‘Big four (4)’ agenda to ensure that all citizens enjoy Universal Health Coverage (UHC). This is aimed at achieving National Health Goals under vision 2030 and International Health Commitments under the Sustainable Development Goals (SDGs) No. 3. Since 2013, Kenya devolved health services, where the County Governments have a bigger responsibility in the implementation of health services.

The county health department has the overall goal of delivering quality and affordable health care that is accessible to all residents of Baringo County. The investments towards the health sector in the County has grown over the period under devolution resulting to increased availability of key inputs e.g. increased number of health workers, improvements in health infrastructure and reduction in rate of stock-outs for essential medical drugs. The health sector is largely financed from four main sources; the equitable share, own source revenue, conditional grants and external loans and grants from development partners. By 2021, the County has a total of 279 functional health facilities (7 hospitals, 28 health Centers and 244 dispensaries of varied ownership i.e. public, private and faith based). These facilities are serving a population of 710,559 (KNBS, 2019). This represents 4 health facilities per 10,000 population which is an improvement from 2 per 10,000 population (MoH, 2013).

The COVID-19 pandemic has increased the burden on the health sector and has put many frontline health workers at the risk of being infected. However, the National and County governments have increased efforts to improve infrastructure like isolation centers, ICU beds, ventilators as well as PPEs for health workers the sector has played a major role in providing

direction towards efforts in mitigating the pandemic. The County has also been ravaged by rising waters of Lakes Barin and Bogoria submerging some health facilities and affecting livelihoods. Insecurity along the borders of Baringo North, South and Tiaty has also affected the ability to offer optimal health services.

4.6.2 Rationale for the Health Sector Report

This report is made to provide information to relevant stakeholders as well as the general public in regard to the performance of the sector per program area for the period under review. It analyses the financial allocation versus the expenditure in the 4 program areas, details how efficient the department is in utilizing its resources and informs priority setting for the subsequent financial period. The priority programmes to be implemented require adequate financial resources to ensure service provision without disruption. The involvement of stakeholders in health will help bridge the financing gaps and bring ownership of the process. Every year the department compiles and submits for approval by the County Assembly, expenditure estimates of their assessment of the total cost of delivering quality services. This report provides an avenue for stakeholder engagement, collaboration and accountability.

The report is in line with the Medium Term Expenditure Framework (MTEF) which is a 3-year rolling expenditure and revenue plan based on the context of the Government's macroeconomic and fiscal framework set out in the previous budget. It provides information to all health stakeholders for mobilization of additional resources for the sector.

4.6.3 Objectives of the Health Sector Report for MTEF

The report for MTEF period 2020/21 - 2022/23 presents an analysis of the Sector performance and achievements of the period 2016/17-2018/19 and details the Medium-term programme priorities and projection of resource requirements for the period 2020/21 - 2022/23.

It aims:

- To ensure that objectives are met through the delivery of outputs;
- To monitor and measure performance and achievements (Health outputs and Outcomes);
- To link resource allocation and Program priorities;
- To analyze expenditure performance of the health sector budget;
- To link sector policies and priorities and public health sector expenditures;
- To identify constraints and challenges facing the sector and to give recommendations.

Sector Vision and Mission

Goal

Progressive realization of the right to health for all in Baringo County

Vision

An attractive, competitive and resilient county health system

Mission

To improve the health status of the citizen through provision of high quality, affordable and accessible health care using an equitable and professional approach

Core values and concepts

- Patient-focused services
- Equity service delivery provision
- Professionalism in the provision of health services
- Good governance and accountability
- Reward and teamwork
- Professionalism
- Productivity
- Service
- Partnership
- Excellence

4.6.4 Sub-sector and their Mandates

After the promulgation of the Constitution in 2010, the following functions were outlined for the County Governments as per the fourth schedule article 185(2); 185(1) and 187(2); Health services become a devolved function as follows;

- a. County Health facilities (primary and secondary; public and private);
- b. Ambulance services
- c. Promotion of primary healthcare;
- d. Licensing and control of undertakings that sell food to the public;
- e. Cemeteries, funeral parlours and crematoria

Institutional arrangement of the County Health Department

The County Act (2012) stipulates that the County department of health will be headed by a County Executive Committee Member (CEC M) who is in charge of the overall political and policy of the sector; the Chief Officer will be the accounting officer. Both report to the Governor. The table below highlights the role and responsibilities of the different officers that coordinate health service

4.6.6 Relationship with the Autonomous and Semi-Autonomous Government Agencies in the health sector.

The County department of health enjoys a cordial working relationship with the following SAGAs that offer complementary functions in the sector;

SAGA(s)	Function
Kenya Medical Training Centre (KMTC)	Training of middle level health workers

Kenya Medical Research Institute (KEMRI)	Conducts medical research mainly on Visceral Leishmaniasis (VL) domiciled at Kimalel Health Centre
Kenya Medical Supplies Agency (KEMSA)	Main supplier of Health Products and Technology (HPT)
National Hospital Insurance Fund (NHIF)	Public health insurer for the employed and voluntary members. The NHIF is also an implementer of government led universal health coverage programs e.g. Linda mama (Free Maternity Services); EduAfya (Insurance for public secondary schools' students) among others that are implemented in both public and private accredited health facilities. NHIF reimbursement is a source of revenue to our health facilities
National AIDs Control Council & National AIDs and STI Control Program (NASCOP)	Both SAGAs are involved in policy development and implementation of programs to control HIV/AIDs

4.6.5 Role of Sector Stakeholders

The table below highlights the various partners and actors in the health sector

Stakeholder	Stakeholder Expectation	Health Departments' Expectation
Other County Government Departments and Sectors	-Collaboration in service delivery -Engagement in decision making -Information sharing	-Collaboration in delivery of health services -Timely support and provision of information and feedback
Citizens	-Provision of quality services. -Participation through consultations in key decisions. -Accountability	-Support and cooperation -Prudent utilization of services -Provision of feedback
Non-Governmental organizations (NGOs)	-Provide quality services -Provide personnel for implementation -Strengthen institutional infrastructure -Accountability of their contribution	-Provision of funds towards targeted programmes/projects -Collaboration and support in implementation of health sector agenda -Participation in joint planning, monitoring and evaluation -Accountability -Adherence to policy and guidelines
Faith Based Organizations (FBOs)	-Provide quality services -Provide personnel for implementation -Strengthen institutional	-Provision of funds towards targeted programmes/ projects -Collaboration and support in implementation

Stakeholder	Stakeholder Expectation	Health Departments' Expectation
	infrastructure -Accountability of their contribution	of health sector agenda -Participation in joint planning, monitoring and evaluation -Accountability -Adherence to policy and guidelines
Community Organizations (CBOs)	-Provide quality services -Provide personnel for implementation -Strengthen institutional infrastructure -Accountability of their contribution	-Provision of funds towards targeted programmes/projects -Collaboration and support in implementation of health sector agenda -Participation in joint planning, monitoring and evaluation -Accountability -Adherence to policy and guidelines
National Government	-Implementation of policies and guidelines -Cooperation and collaboration -Accountability for their contribution	-Formulation of policy and guidelines -Cooperation and collaboration -Provision of Capacity Building -Provision of Funding
Private Sector (for profit)	-Provide quality services -Provide personnel for implementation -Effective partnerships for mutual benefit -Accountability for their contribution	-Collaboration and support in implementation of health sector agenda -Participation in joint planning, monitoring and evaluation -Accountability -Adherence to policies and guidelines -Responsible corporate citizenship
International funding agencies (multilaterals such as UNAIDS, UNICEF, WHO, World Bank, Global Fund, GAVI and ADB; and bilateral such as USAID, CDC, DANIDA and SIDA)	-Provision of quality services -Value for money -Effective partnerships for mutual benefit	-Support through funding and technical assistance -Feedback
Implementation Partners	-Provision of quality services -Value for money -Effective partnerships for mutual benefit	-Proper implementations of supported programs -Technical Assistance, -Adherence to joint rules of engagement -Participation in joint planning, monitoring and evaluation
National Government Ministries Departments and Agencies (including NHIF, KEMSA, NACC, Disease Programs,	-Implementation of policies and guidelines -Cooperation and collaboration -Accountability for their contribution	-Formulation of policy and guidelines -Cooperation and collaboration -Provision of Capacity Building -Provision of Funding -Joint planning, Monitoring and Evaluation

Stakeholder	Stakeholder Expectation	Health Departments' Expectation
Training and Research institutions such as KMTTC, KEMRI and Universities), and Regulatory bodies	-Adherence to policy and regulations -Feedback	-Effective regulation
National Referral Institutions (MTRH, KNH, Mathari Hospital, SPINAL INJURY Hospital, National Reference Laboratories)	-Collaboration in referrals for specialized services -Feedback -Accountability	-Collaboration in referrals for specialized services -Feedback -Support in capacity building and technical assistance -Accountability
Legislature (National Assembly, Senate, County Assembly)	-Support in formulation of policies and laws oversight and representation -Feedback -Accountability	-Legislative support -Effective oversight -Support through budget approvals and appropriations
Professional bodies	-Accountability -Engagement in key decisions -Collaboration in service delivery, capacity building and research	-Accountability -Collaboration in service delivery, capacity building and research -Support in human resources management
Unions	-Accountability -Engagement in key decisions -Collaboration in service delivery, capacity building and research	-Accountability -Collaboration in service delivery, capacity building and research -Support in human resources management

4.6.7 Medium Term Priorities and Financial Plan-2022/23-2024/25

Criteria for Program prioritization Programs and their respective sub-programs were prioritized using the Criteria for Program prioritization/ranking in Circular BCG/CIR/12/VOL.1/22 from CECM- Finance and Economic Planning Baringo County and dated 17th August 2021 shown below:

1. Linkage of programmes to Post Covid Economic Recovery Strategy;
2. Linkage of programmes to the 'Big Four' agenda either as drivers or enablers;
3. Linkage of the programme with the priorities of CIDP, Medium-Term Plan III and Vision 2030;
4. Degree to which a programme addresses job creation and poverty reduction;
5. Degree to which a programme addresses the core mandate of the department,
6. Expected outputs and outcomes from a programme;
7. Cost effectiveness and sustainability of the programme;
8. Extent to which the Programme seeks to address the viable stalled projects and verified pending bills; and
9. Requirements for furtherance and implementation of the Constitution

List of Programs and sub-Programs in order of priority Over the medium term, FYs 2021/22-2023/24, the Department of Health will implement the following programmes:

1. Preventive & Promotive Health Services
2. Curative and Rehabilitative Health Services
3. Reproductive Maternal and Child Health Services
4. General Administration, Planning & Support Services

4.6.7. 1 Prioritization of Programmes and Sub Programmes

The Sector has 4 programmes that it has costed to fund for the FYs 2020/21-2022/23 MTEF budget period. The three Sector priority programmes, sub- programmes and their corresponding objectives are as shown in the table below:

Health programmes, outcomes and objectives

Programme	Outcome	Objective(s)
Promotive and Preventive	Elimination of morbidity and mortality from preventable conditions	To reduce the burden and incidences of preventable diseases and ill health, and reduce maternal and child mortality
Curative	Reduced Morbidity and Mortality	To offer quality curative, rehabilitative health care services which are accessible by all
Maternal and Child Health	Reduce maternal and neonatal mortality	To offer quality reproductive, maternal child and adolescent health services
General Administration, Planning and Support	High efficiency in the use of available health resources for cost effective	To provide a supportive and conducive environment to enable realization of

Services	delivery of health services to county residents	desired health outcomes
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Programmes and Sub-programmes

Programme	Sub-programme
Curative Health Services	<ul style="list-style-type: none"> -General and specialized services - Diagnostic services - Rehabilitative health services - Primary Health -County referral services
Public Health	<ul style="list-style-type: none"> -Health promotion - School health - HIV & TB Control - Human Nutrition - Neglected Tropical Diseases (NTDs) - Environmental health - Malaria Control - Disease surveillance
Reproductive, Maternal and Child Health	<ul style="list-style-type: none"> -Family Planning - Maternal & Child Health - Immunization - Adolescents and Youth
General Administration, Planning and Support Services	<ul style="list-style-type: none"> -Health Administration - Health policy, planning, research and M&E - Human Resource management - Health Infrastructure -Health Products and Technologies

4.6.7.2 Sector Prioritized Programmes and Sub Programmes

The Sector has 4 programmes that it has costed to fund for the FYs 2020/21-2022/23 MTEF budget period. The three Sector priority programmes, sub- programmes and their corresponding objectives are as shown in the table below:

Health programmes, outcomes and objectives

Programme	Outcome	Objective(s)
Promotive and Preventive	Elimination of morbidity and mortality from preventable conditions	To reduce the burden and incidences of preventable diseases and ill health, and reduce maternal and child mortality
Curative	Reduced Morbidity and Mortality	To offer quality curative, rehabilitative health care services which are accessible by all
Maternal and Child Health	Reduce maternal and neonatal mortality	To offer quality reproductive, maternal child and adolescent health services

General Administration, Planning and Support Services	High efficiency in the use of available health resources for cost effective delivery of health services to county residents	To provide a supportive and conducive environment to enable realization of desired health outcomes
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Programmes and Sub-programmes

Programme	Sub-programme
Curative Health Services	<ul style="list-style-type: none"> -General and specialized services - Diagnostic services - Rehabilitative health services - Primary Health -County referral services
Public Health	<ul style="list-style-type: none"> -Health promotion - School health - HIV & TB Control - Human Nutrition - Neglected Tropical Diseases (NTDs) - Environmental health - Malaria Control - Disease surveillance
Reproductive, Maternal and Child Health	<ul style="list-style-type: none"> -Family Planning - Maternal & Child Health - Immunization - Adolescents and Youth
General Administration, Planning and Support Services	<ul style="list-style-type: none"> -Health Administration - Health policy, planning, research and M&E - Human Resource management - Health Infrastructure -Health Products and Technologies

4.6.3 Summary of the prioritized programmes and sub-programmes for the FY 2022/2023

Programme 1: Preventive & Promotive Health Services

During FY 2022/23, the county health department will prioritize the following 10 preventive programmes with the primary objective of reducing morbidity and mortality from preventable conditions.

1. HIV Control
2. TB & Leprosy
3. Malaria Control
4. Neglected Tropical Diseases control (NTDs)
5. Disease surveillance
6. Environmental Health including School Health Interventions
7. Community Health services / strategy
8. Community led total sanitation (CLTS)
9. Health Promotion

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Table : Key performance targets for all the sub-programmes

Sub-program	Key Outputs	Performance Indicators	Target	Actual achievement	Target baseline	Target	Target	Target
			2019/20	2019/20	2020/21	2021/22	2022/23	2023/24
HIV control Note: 2020 County estimate 7,750- New target reduced achievement baseline by default	Reduced prevalence of HIV	% of persons identified and enrolled to care	90%	86%	66%	95%	95%	95%
		% of persons diagnosed with HIV initiated on treatment, care and retained	90%	86%	66%	95%	95%	95%
		% of persons diagnosed with HIV on ART achieving viral load suppression	90%	83.4%	83.4%	95%	95%	95%
		% of Mother to Child Transmission	5%	15.4%	15.4%	5%	5%	5%
TB and Leprosy	Reduced incidence of TB and Leprosy	Number of population diagnosed with leprosy	1	0	1	1	1	1
		Number of population diagnosed with TB	973	774	774	851	936	1030
		TB mortality rate	5%	5.9%	5.9%	5%	4%	3%
		Percentage of TB clients completing treatment	86%	76%	76%	84%	86%	88%
		Number of clients diagnosed with Drug Resistant and put on treatment	7	13	13	15	17	19
		Proportion of TB patients tested for HIV	94%	94%	94%	95%	95%	95%
Malaria control	Reduced incidence of Malaria	% of population testing positive for malaria	8%	6%	4%	4.4%	4.3%	3.8%
		% of pregnant women turning positive for malaria	2%	2%	2%	6.0%	5.0%	7.5%
		% of children under five years testing positive for malaria receiving treatment	6%	4%	6%	6.5%	6.3%	6.6%
		% of children <1yr issued with Long lasting insecticide treated nets	9594	10123	24958	25868	26773	27824
Neglected Tropical Diseases control	Reduced incidence of NTDs	% of population reached with mass drug administration	80%	84%	80%	80%	80%	80%

Sub-program	Key Outputs	Performance Indicators	Target	Actual achievement	Target baseline	Target	Target	Target
			2019/20	2019/20	2020/21	2021/22	2022/23	2023/24
(NTDs)		(MDA) annually						
		% population diagnosed and treated for Trachoma	80	67%	80%	80%	80%	80%
COVID response	19	Mitigated effects of the pandemic	80%	77%	80%	80%	80%	80%
Disease surveillance		Improved response to suspected disease outbreak /Disasters, Events under IDSR	Number of Suspected outbreaks responded to within 24 hrs. from time of Notification	1	2	1	1	1
		Improved response to Vaccine preventable disease (Measles, AFP and NNT)	Number of AFP cases < 15yrs detected and investigated within 14 days from date of onset of paralysis	6	5	6	7	8
		Measles surveillance and indicators	Number of suspected cases reported within 48 hrs.	2	14	12	12	12
		Trainings and OJTs on malaria case management and Covid 19	Number of trainings /OJTs conducted on IDSR, Malaria and VPD	1	2	2	2	2
		Improved response to suspected disease outbreak /Disasters, Events under IDSR	Number of Suspected outbreaks responded to within 24 hrs. from time of Notification	1	2	1		1
Environmental health		Inspection of food premises	No of food premises inspected	1500	1200	1800	1500	2000
		Examination of food handlers	No of food handlers examined	600	450	800	1000	1200
		issuance of medical examination certificates	No of medical examination certificates issued	600	400	800	1000	1200
		no of PHO trained on food quality control	% of officers trained on food safety	40	40	40	40	28
		Training of health workers on infection prevention and safety	No of health workers trained on Infection prevention	10	2	3	6	10
		No of Schools that established school	Increased no. Schools with established school clubs	20	10	30	100	150

Sub-program	Key Outputs	Performance Indicators	Target	Actual achievement	Target baseline	Target	Target	Target
			2019/20	2019/20	2020/21	2021/22	2022/23	2023/24
	health clubs							
	No. of School girls accessing menstrual hygiene	Increased no. School girls reached with menstrual health management services	500	300	800	1000	1500	2000
	No. of infested households with jiggers	Increased no of household infested with jiggers fumigated	40	10	50	80	85	95
	No. of food sampled and tested	Increased no. of food sampled and tested and passed fit for human consumption	120	5	125	150	180	210
	No of water sources protected No. of water sampled and tested	Increased no. of water sampled and tested and passed fit for human consumption	70	12	82	102	140	160
Community Health services	NO of CUs mapped no of CUS established	Establish community health units	129	60	30	50	20	20
	Training of CHVs	No. of CHVs trained	1500	1500	750	1250	500	650
	Empowered communities to own their own health at household level	no of CHS /CHVS Trained on leadership and governance of CHCS	1500	780	390	650	260	300
		Procurement of CHVs kits	0	2090	1500	750	1250	2000
		% of PHO TOT's trained on community strategy	No of PHO trained on basic and technical modules	60	40	20	20	20
WASH/ CLTS	No. of OD villages triggered, claimed, verified and certified as ODF	No. of OD villages triggered, claimed, verified and certified as ODF	200	327	427	630	750	809
	No. of OD schools triggered, claimed, verified and certified as ODF	No. of OD schools triggered, claimed, verified and certified as ODF	50	20	70	100	150	200
	No of Health Facilities implementing WASH Activities	Increased no. Health Facilities with improved WASH services	40	50	90	70	50	40

Sub-program	Key Outputs	Performance Indicators	Target	Actual achievement	Target baseline	Target	Target	Target
			2019/20	2019/20	2020/21	2021/22	2022/23	2023/24
	No. of OD villages triggered, claimed, verified and certified as ODF	No. of OD villages triggered, claimed, verified and certified as ODF	200	327	427	630	750	809
Health promotion	Increased community awareness and demand for health care services	No. of barazas (Community meetings) conducted	20	10	20	20	30	30
		No. of radio talk shows held with local media	20	15	10	30	30	40
		No. of road shows conducted annually				2	2	2
		No. of IEC materials developed, produced and disseminated.	1000	2000	2000	2000	2000	2000
		No of engagement meetings held with political, cultural & religious leaders, HPAC stakeholder forums to create demand for health care services	4	3	4	4	4	4
		No. of International & local Health events / days commemorated	4	2	2	6	6	6
	Capacity building	No. of health care workers trained on behavior change communication(BCC) and interpersonal communication(IPC)	100	20	100	100	150	200
Infrastructure development for preventive and promotive health	Dispensaries completed	No. of new dispensaries completed	14	2	17	4	4	2
	Health facilities equipped	No. of rural health facilities equipped	4	4	10	6	9	12
	Staff houses completed	No. new staff houses completed	5	2	5	3	1	2
	Labs constructed	No. of new labs	6	2	9	4	4	6
	Fences completed	Fences and gates completed	7	3	8	6	6	4

Sub-program	Key Outputs	Performance Indicators	Target	Actual achievement	Target baseline	Target	Target	Target
			2019/20	2019/20	2020/21	2021/22	2022/23	2023/24
	Septic tanks completed	No. Septic tanks completed	5	2	6	5	5	5
	Pit Latrines completed	No. of Pit latrines	10	4	11	5	4	4
	Renovations done	No. of Renovations of health facilities	17	4	18	8	10	12
	Ambulances procured	No. of Ambulances procured	2	2	1	0	1	2
	Oxygen project installed	No. of Liquid oxygen project installed	2	1	1	0	0	0
	Surgical wards constructed	No. of Surgical wards	0	0	0	1	0	0
	Health facilities expanded	No. of health facilities expanded	0	0	1	13	11	11
	Fence and gates completed	Fence and Gates completed	2	2	4	6	6	6
	Incinerators completed	Incinerator completed	1	1	0	4	4	4
	Septic tanks constructed	No Septic tanks constructed	3	3	1	2	2	2

Programme 2: Curative and Rehabilitative Health Services

Curative care services mainly involve health care practices that are aimed at eliminating symptoms of disease and curing patients of their ailments. Curative services at the county are offered in the county health facilities – mainly sub-county and county referral hospitals. During FY 2022/23, the county health department will provide the following broad categorization of services under the curative programme

1. Rehabilitative services
2. General & specialized medical & surgical services

3. County Referral Services

County rehabilitative services will focus on orthopaedic, mental health and therapy for patients recuperating from health conditions or injurie. General and specialized services are treatment services offered at the county and sub-county hospitals including laboratory and diagnostic services. The table below shows the key performance indicators and targets for each of the subprogrammes for FY 2021/22 as well as projections for FY 2022/23 and 2023/24.

Key Outputs	Performance Indicators	Target	Actual achievement	Target baseline	Target	Target	Target
		2019/20	2019/20	2020/21	2021/22	2022/23	2023/24
Increased access to Rehabilitative services	Number of clients accessing rehabilitative services	3000	3000	3000	2000	2000	2000
	Number of facilities with fully functional orthopedic workshop	1	1	1	0	0	0
	Functional corrective therapy clinics in all hospitals	2	2	2	0	0	0
	Number of facilities with disability friendly services	6	6	6	2	2	2
	Proportion of the persons with disabilities identified	50%	50%	50%	10%	10%	10%
	Number of mental rehabilitation clinics established	2	2	2	0	0	0
This indicator would require survey	Proportion of population with mental illness						
Reduced incidence of non-communicable diseases	% of new outpatients cases with high blood pressure diagnosed & treated	50%	50%	50%	20%	20%	20%
	No. of diabetes cases diagnosed & treated	10000	10000	10000	6000	6000	6000
	No. of asthma cases diagnosed & treated	10000	10000	10000	3000	3000	3000

Key Outputs	Performance Indicators	Target	Actual achievement	Target baseline	Target	Target	Target
		2019/20	2019/20	2020/21	2021/22	2022/23	2023/24
Improved General & specialized medical & surgical services	Number of functional and equipped trauma units	2	2	2	0	0	0
	Number of functional and equipped renal dialysis unit established	2	1	0	1	0	0
	Number of functional ICU established	2	2	2	1	1	2
	Number of functional oncology centers established	1	1	1	0	0	0
	Number of fully functional NCD clinics established	6	6	6	2	2	2
	Number of fully functional dental units established	6	6	6	3	3	3
	Functional maternity theatres established	4	4	4	0	0	0
	Fully functional ENT units	2	2	2	1	1	1
	Fully functional EYE units established	2	2	2	1	1	1
	Number of primary facilities offering routine laboratory services						
	Number of fully functional laboratories providing specialized services	3	3	3	2	2	2
	Number of facilities offering e-health and telemedicine services						
	County blood transfusion center established	1	1	1	0	0	0
	Improved County Referral Services	No. of clients referred from level 2&3 to level 4 facilities	5000	3976	5000	4000	3000
No. of clients referred from level 4 to level 5 or 6 facilities		3000	986	3000	2000	1500	1000
No. of specialized medical / surgical camps conducted annually		8	0	8	2	4	6
No. of specimens from level 2&3 facilities referred to level 4,5 & 6		10000	845	10000	8000	6000	4000
No. of health care workers trained on referral system		10	0	10	10	10	10

Key Outputs	Performance Indicators	Target	Actual achievement	Target baseline	Target	Target	Target
		2019/20	2019/20	2020/21	2021/22	2022/23	2023/24
	Establishment of call center	1	0	1	0	1	0
Reduced medication errors by offering quality and accessible pharmaceutical care	No of Level 4 hospitals with at least 4 pharmacists and 6 pharmaceutical technologists	7	1	7	7	7	7
	No of health centres with one pharmaceutical technologist	24	11	24	26	26	32
Medicines and therapeutics committees	No of meetings held per year	4	0	4	4	4	4
Wards constructed	No. of new wards	1	0	2	3	4	6
Theatres completed	No. of new theatres completed	2	1	2	1	1	1
Mortuaries completed	No. of new mortuaries completed	1	0	3	0	0	0
Labs constructed	No. of new labs	6	2	9	4	4	6
Kitchen constructed	Kitchen completed	1	1	0	2	2	2
Incinerators constructed	No. of Incinerators completed	3	1	4	5	4	3
Septic tanks completed	No. Septic tanks completed	5	2	6	5	5	5
Renovations done	No. of Renovations of health facilities	17	4	18	8	10	12
Laundries rooms and machines installed	No of Laundry Rooms constructed.	0	1	5	0	0	0
	No. of Laundry machines to be installed	0	0	6	0	0	0
Electric power installed	No. of Laundry machines installed	0	0	6	0	0	0
Ambulances procured	No. of Ambulances procured	2	2	1	0	1	2
Oxygen project installed	No. of Liquid oxygen project installed	2	1	1	0	0	0
Surgical wards constructed	No. of Surgical wards	0	0	0	1	0	0
OPD Constructed	No. of Outpatient units	0	0	0	0	0	0
Incinerators completed	Incinerator completed	1	1	0	4	4	4
Septic tanks constructed	No Septic tanks constructed	3	3	1	2	2	2

Programme 3: Reproductive Maternal and Child Health Services

Baringo is one of the counties with high maternal and child mortalities in Kenya due to the high prevalence of underage pregnancies. Deep rooted cultural issues affect access and use of family planning services among women of reproductive age in the county. During FY 2022/23, the health department has prioritized improvement in access to maternal and child health services for all women of reproductive age. Under the RMNCAH programme, the

county will allocate resources to improve immunization services, maternal and child health and access to family planning services. The table below shows the analysis for Key performance indicators that the department will be tracking in the implementation period and the expected targets for each performance indicator in FY 2022/23 and projections for 2023/24.

Sub-program	Key Outputs	Performance Indicators	Target	Actual achievement	Target baseline	Target	Target	Target
			2019/20	2019/20	2020/21	2021/22	2022/23	2023/24
Family planning	Reduce family planning unmet needs	% of Women of Reproductive Age receiving family planning	43226	2378 (54.9%)	25090	26345	27662	29045
Maternal and child health	improve maternal health	Number of pregnant women attending 4 ANC visits	14029	8135 (56%)	56%	58%	60%	64%
	Reduce maternal mortality	No. of deliveries conducted by skilled attendant	15000	14458 (96.4%)	14458	15181	15940	16737
	Reduce maternal deaths beyond zero	No. of facility based maternal deaths	0	11	0	0	0	0
	Improved quality of care	% of perinatal deaths audited	100%	0	100%	100%	100%	100%
	Reduce perinatal deaths	% of newborns with low birth weight	0	5.3%	5.3%	0	0	0
	Improve quality of 2 nd stage management of labour	Facility based fresh still births rates	0	11.6	0	0	0	0
	Reduce morbidity of due to cervical cancer	No. of Women of Reproductive age screened for	1200	1176	10,188	50,940	130,624	137,155

		Cervical cancers						
	Reduce mortality due to cervical cancer	Number of cervical cancer treatment sites	7	0	7	10	13	16
	Reduce maternal and perinatal mortality	No. of facilities providing CEMONC (Comprehensive emergency obstetric care)	7	4	5	6	7	10
	Reduce perinatal morbidity and mortality of newborns with less than 2500gms	No. of facilities offering Kangaroo mother care	7	1	2	5	7	10
Immunization	Improved child survival	% Children under 1 year of age fully immunized	80%	76.2%	80%	80%	80%	80%
	Improved quality of work	No of health workers trained	120	0	70	35	35	35
	Improved quality of service delivery	No. of supports supervision conducted	72	100	84	84	84	84
	availability of vaccines and other logistics	No .of collection and distributions visits conducted	4	4	4	4	4	4
	Improved access of services	No. of outreach conducted	170	170	160	184	200	200
	Quality information for decision making	No. of review meetings conducted	4	4	4	4	4	4
	Demand created for immunization services	No. of MNCH/FP sensitization meeting conducted	60	60	60	30	30	30
	Demand created for immunization services	No. of stakeholders meeting conducted	4	4	4	4	4	4
	Training of health care workers on operational	No of health workers trained	70	100	120	120	70	70

	level training							
	Support supervision and mentorship	No. of supports supervision conducted	48	72	72	72	100	100
	Quarterly collection and distribution of vaccines and other logistics	No. of collection and distributions visits conducted	4	4	4	4	4	4
	Integrated outreach	No. of outreach conducted	144	192	204	204	164	204
	Quarterly EPI data review meeting	No. of review meetings conducted	4	4	4	4	4	4
	Sensitization of CHVs on C-MNCH/FP	No. of stakeholders meeting conducted	150	150	150	150	80	60
Human nutrition and dietetics	Health facilities upscaled up to offer high impact nutrition interventions	Number of Health facilities upscaled up to offer high impact nutrition interventions	120	120	150	150	150	150
	Health workers trained on MIYCN and MIYCN E	Health workers trained on MIYCN	0	30	30	30	30	30
	Health workers trained on BFCI	Number of Health workers trained on BFCI	24	30	35	40	50	30
	Community health workers trained on BFCI	Number of Community health workers trained on BFCI	200	360	160	50	50	50
	Children supplemented with vitamin A twice per year	Percentage Children supplemented with vitamin A twice per year	72%	75%	>80%	>80%	>80%	>80%
	Proportion of Children 0-5 Months Exclusively breastfed	Percentage of Children 0-5 Months Exclusively breastfed %	60%	60%	60%	60%	>60%	>80%
	Health workers trained on Integrated management of	Number Health workers trained on Integrated	30	90	90	30	30	30

	acute malnutrition(IMAM)	management of acute malnutrition (IMAM)						
	Number of health facilities offering IMAM services	Number of health facilities offering IMAM services	100	100	100	120	120	120
	Number of health workers trained on Logistics management and information systems (LMIS)	Number of health workers trained on Logistics management and information systems (LMIS)	55	100	100	50	100	120
	Health facilities Supplied with Nutrition anthropometric tools	Number of Health facilities Supplied with Nutrition anthropometric tools	150	150	200	20	20	50
	Health Facilities reporting on LMIS for nutrition commodities	Number of Health Facilities reporting on LMIS for nutrition commodities	80	100	100	100	120	120
	Number of contingency reviewed and updated	Number of contingency reviewed and updated	1	1	1	1	1	1
	Number of sub counties with pre-positioned nutrition commodities for emergencies	Number of sub counties with pre-positioned nutrition commodities for emergencies	2	2	7	7	7	7
	Health workers(Nutritionist and PHO's) trained on monitoring and enforcement of breast milk substitute act	Number of Health workers (Nutritionist and PHO's) trained on monitoring and enforcement of breast milk substitute act	0	35	30	30	30	30
	Health workers trained on Nutrition in Emergencies package module (MIYCN-e)	Number Health workers trained on Nutrition in Emergencies package module (MIYCN-e)	35	35	35	35	35	35

	Health workers trained on IMAM surge	Number of Health workers trained on IMAM surge	20	20	30	60	60	60
	Proportion of mapped hotspots supported to conduct integrated outreaches	Proportion of mapped hotspots supported to conduct integrated outreaches	50%	60%	60%	60%	60%	60%
	Health workers(Nutritionist) trained on Clinical Nutrition manual	Number of Health workers (Nutritionist) trained on Clinical Nutrition manual	0	7	20	30	40	40
Infrastructure development for Maternal and child health	Maternities completed	No. of Maternities completed	5	1	7	5	5	5
	Maternities constructed	No of maternities constructed	2	2	5	4	4	4
	Kabartonjo hospital-20 Paediatric beds, Gate and chain link and Laboratory block	No. of Paediatric beds, Gate and chain link and Laboratory block						
	Kiboino Dispensary Delivery beds, mattresses, examination couch, electric suction machine, Microscope, OPD – benches	No. dispensaries constructed No. of delivery beds, mattresses, examination couch, electric suction machine, Microscope, OPD – benches supplied						
	Equipping of BCRH surgical block	No. of equipment purchased and installed						
	Rehabilitation, expansion and equipping of the Kabarnet morgue, equipping of Chamalingot and Marigat morgues	Rehabilitated, expanded and equipped with morgues						

	Face lifting of level 4 facilities	No. of facilities face lifted						
	Construction of the waste disposal unit (lagoon) at Eldama Ravine hospital	Constructed lagoon						
	DANIDA Support to rural facilities	No. of health facilities supported						
	Stipend Support to CHW(Vs)	No. CHW(Vs) supported						
	Upgrade of Tangelbei HC to a level 4 hospital	No. of facilities constructed						
	Connection of electricity to health facilities	No. of health centres connected with electricity						
	Fencing of Marigat hospital	Facility fenced						

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Programme 4: General Administration, Planning & Support Services

The general administration, planning and support programme is the main enabler for the other three programmes identified above and focuses on organizing the county health system for effective delivery of desired health outcomes. During FY 2022/2023, the county health department will allocate resources to support implementation of the following sub-programmes under general administration, planning and support.

1. Human resource management
2. Research, standard and Quality assurance

3. Health Administration Office
4. Health Policy and Financing
5. Monitoring and Evaluation

In addition, the programme will lead the department's efforts in mobilization of resources from both internal and external sources to ensure all planned activities are implemented. Table 19 shows the Key performance indicators and targets that will be monitored during FY 2022/23 as well as projections for FYs 2023/24

Sub-program	Key Outputs	Performance Indicators	Target	Actual achievement	Target baseline	Target	Target	Target
			2019/20	2019/20	2020/21	2021/22	2022/23	2023/24
Human resource Management	Training of staff	No of staff trained ON Senior management Course	10	20	10	10	15	30
		No of Staff trained on Pre-retirement program	0	0	0	20	20	20
	Performance Management	No of staff Appraised	1275	1275	1422	1460	1480	1500
		No of staff supervisions done	4	2	2	4	4	4
	Attraction and retention of health workers	No of staff awarded	60	60	60	60	60	80
	Recruitment/deployment of staff	No of contract staff recruited	206	206	205	220	235	280
		No of Medical Specialist recruited	1	1	0	4	2	2
	Promotion and Redesignation of staff	No of staff promoted or re-designated	087	0	0	600	150	550
	Review of staff establishment	Staff establishment reviewed	0	0	0	1	0	0
	Training of staff	No of staff trained ON Senior management Course	10	20	10	10	15	30
	No of Staff trained on Pre-retirement program	0	0	0	20	20	20	
Research, standard and Quality assurance	Improved health service through research	Number of operational research conducted	8	8	8	0	0	0
		Documented Health research	1	1	1	0	0	0

		priorities						
	Improved communication for research	Number of research findings disseminated	4	4	4	1	1	1
		No of policy dialogues conducted	4	4	4	0	1	1
	Improved research capacity for health workers	Number of health care workers trained on basic research methods	50	50	50	0	0	0
		Number of health care workers participated in conferences, symposiums and seminars	10	10	10	0	5	5
Health Policy and Planning	Policies formulated	No of health policies formulated	2	2	0	2	2	2
	Legislations enacted	No of Legislations enacted	0	0	1	2	2	2
	Annual work Plan	Annual plans in place	1	1	1	1	1	1
Administrative Services	Efficient Transport Services	No of utility vehicles serviced and in good condition	17	17	19	21	23	23
		No of Ambulance serviced and in good condition	22	22	22	23	24	25
		No of utility vehicles fueled	17	17	19	21	23	24
		No of utility vehicles acquired	0	0	0	2	1	1
		No of Ambulances acquired	2	2	1	1	1	1
	Institutionalized Kenya quality model for health in all health facilities	Number of health facilities with updated service charters	0	0	150	200	210	220
		No of Support supervisions	4	4	4	4	4	4
		Number of health care facilities with updated asset registers	0	0	120	150	180	200
		Number of Health facilities with Title deeds	0	0	0	10	20	30
	Efficient Transport Services	No of utility vehicles serviced and in good condition	17	17	19	21	23	23
	No of Ambulance serviced and in good condition	22	22	22	23	24	25	
	No of utility vehicles fueled	17	17	19	21	23	24	

		No of utility vehicles acquired	0	0	0	2	1	1
		No of Ambulances acquired	2	2	1	1	1	1
	Institutionalized Kenya quality model for health in all health facilities	Number of health facilities with updated service charters	0	0	150	200	210	220
		No of Support supervisions	4	4	4	4	4	4
		Number of health care facilities with updated asset registers	0	0	120	150	180	200
		Number of Health facilities with Title deeds	0	0	0	10	20	30
Monitoring and Evaluation	completed strategic plan and M&E plan	completed and adopted strategic plan	1	1	1	0	0	
	completed M&E plan	completed M&E plan	1	1	1	0	0	0
	completed AWP, with set targets	completed AWP with agreed targets	1	1	1	1	1	1
	TWG meetings held	no. of M&E TWG meetings held	2	2	4	4	4	4
	submitted quarterly progress reports	no. of timely quarterly progress reports	4	4	4	4	4	4
	departmental newsletters	no. of newsletters produced	0	0	4	4	4	4
	stakeholders' forums	no. of stakeholders' forums held	1	1	2	2	2	2
	documented best practices	no. of best practices documented	1	1	1	1	1	1
	Quarterly support supervision	No. of supervision visits to facilities	7	7	7	7	7	
Health records and Information	To improve reporting	No. of facilities with automated EMR	13	12	12	16	34	42
	quarterly program review meetings	no. of review meetings held	4	4	4	4	4	4
	Printing of registers and reporting tools	No. of registers and reporting tools printed	3680	3680	7500	8000	9000	10000
	Quarterly requisition for airtime	No. of times airtime was requisitioned	4	4	4	4	4	4
	Data Quality audits	no. of DQAs done	4	4	4	4	4	4

4.6.4 Development resource requirement for the FY 2022/2023

Programme/Economic classification	Requirement		Allocation		Requirement		Allocation	
	2020/21	2021/22	2022/23	2023/24	2020/21	2021/22	2022/23	2023/24
P 1: Curative Health Services								
Capital Expenditure								
Acquisition of Non-Financial Assets	584,375,687	603,594,471	584,375,687	603,594,471	584,375,687	603,594,471	584,375,687	603,594,471
Capital grants to Govt. agencies	-	-	-	-	-	-	-	-
Other development	-	-	-	-	-	-	-	-
Total Curative Health Services	584,375,687	603,594,471	584,375,687	603,594,471	623,774,195	654,962,904	623,774,195	654,962,904
P2: General Administration, Planning and Support Services								
Capital Expenditure	-	-	-	-	-	-	-	-
Acquisition of Non-Financial Assets	-	-	-	-	-	-	-	-
Capital grants to Govt. agencies	-	-	-	-	-	-	-	-
Other development	-	-	-	-	-	-	-	-

Total General Administration, Planning and Support Services	-	-	-	-	-	-	-	-	-
P3: RMNCAH									
Capital Expenditure									
Acquisition of Non-Financial Assets (Infrastructure development)	420,323,451	441,339,624	463,406,605	486,576,935	420,323,451	441,339,624	463,406,605	486,576,935	
Capital grants to Govt. agencies	-	-	-	-	-	-	-	-	-
Other development	6,000,000	30,000,000	31,500,000	33,075,000	6,000,000	30,000,000	31,500,000	33,075,000	
Total Maternal and Child health	426,323,451	471,339,624	494,906,605	519,651,935	426,323,451	471,339,624	494,906,605	519,651,935	
P4: Public Health									
Capital Expenditure									
Acquisition of Non-Financial Assets	-	-	-	-	-	-	-	-	-
Capital grants to Govt. agencies	-	-	-	-	-	-	-	-	-
Other development	43,000,000	56,000,000	58,500,000	61,740,000	43,000,000	56,000,000	58,500,000	61,740,000	
Total Public Health	43,000,000	56,000,000	58,500,000	61,740,000	43,000,000	56,000,000	58,500,000	61,740,000	

4.6.5 Analysis of Resource Requirement by Economic Classification (Recurrent and Development)

The budget for the Health Sector caters for the 4 programmes; Preventive and Promotive Health Care Services, Curative Care Services, Reproductive Health and general administration and support services. The programme and sub programme resource requirements are as shown in the table below:

Table: Summary of requirements against allocation

Economic classification	Resource required			
	2021/2022	2022/2023	2023/24	2024/25
Recurrent Expenditure				
Compensation to Employees	1,854,452,937	1,947,175,584	2,044,534,363	
Use of goods and services	731,617,971	768,198,869	807,012,630	
Sub Total	2,586,070,908	2,715,374,453	2,851,546,993	
Capital Expenditure				
Acquisition of non-financial Assets	1,044,934,095	1,047,782,292	1,090,171,406	
Other development (Preventive and Promotive)	86,000,000	90,000,000	94,815,000	
Sub-Total	1,130,934,095	1,137,782,292	1,184,986,406	
Total vote	3,717,005,003	3,853,156,745	4,036,533,399	

4.7 Education Sector

4.7.1 Introduction

The development priority in this sector is keen towards the realization of the Kenya vision 2030 objectives on education. These objectives include high standards of trained and skilled labour, Promotion of Gender parity in school enrolment, attainment of global standard on teacher pupil ratio, improving infrastructure for learning and increased access to basic education and transition to pastoral and vulnerable communities. The priorities and measures put in place are also in line with the governor's manifesto of ensuring that children and youth get access to quality, relevant and affordable education that would make them competitive players in the county, national and global economy. It will also address the adverse effects of Covid 19 pandemic and its impact on learning and the required classrooms, hand WASH facilities and other related infrastructure. Finally, It gives impetus to the EDE common programme framework in contributing to the achievement of the plan pillars 1, 3, and 4.

4.7.2 Sector Composition and Mandate

The sector is composed of three sections: Early Childhood Development Education (ECDE), Vocational Training, Special Programmes and Baringo County Training College (Lelian). The ECDE sub-sector implements the following functions: infrastructure development, curriculum support and equipment, strengthening staff establishment and capacity development, and quality assurance.

Vocational training sub sector on the other hand implement infrastructure development and training on skills development while Special programmes sub sector is tasked with school meals programme, education bursary and scholarships administration and management.

The sector contributes to the 2nd pillar on “universal access to social amenities for improved standard of living”

Vision

Towards literate and skilled population

Mission

To provide quality, accessible and relevant education and training as a contribution to socio-economic development

Goal

To ensure universal access to quality, affordable and relevant education and training

Sector Objectives

- i. To develop infrastructural facilities and equipment for basic education and technical training
- ii. To implement relevant curricular in basic education and vocational training
- iii. To enhance enrolment retention and transition of learners through continuous support of needy and vulnerable persons and groups.

4.7.3 Sector Prioritized projects for the 2022/23 FY

PROGRAMME NAME: ECDE										
Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Equipping of ECDE Classrooms	Countywide	Supply of furniture sets to newly built ECDEs	-----	24 Million	BCG	2022- 2023	No. of ECDE classrooms supplied with furniture	240 centres	ongoing	Education department
Completion of stalled projects	countywide	Completion of various ECDE classrooms from the 2013-17 period	Use of locally available resources	35 Million	BCG	2022/23	No. Of completed classes that had stalled	53	ongoing	Education
ECDE Teaching,play & learning materials	countywide	Supply of assorted pupils bks, TGS, Play materials, stationery for implementing CBC curriculum	Recyclable toys I.e plasticine and long term use stationery	20M	BCG	2022/23	Assorted bks, stationery &play materials	1100 assorted sets	On going	Education

Programme Name: VTC										
Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Equipping &modernizing	Countywide	Equipping the VTCs with modern machines &tools in line with TVETA act	Solar powered tools preferred	20 M	BCG	2022/23	Assorted modern tools & equipment	18 VTCs	ongoing	Education
Facelifting of VTCs	countywide	Refurbishing the dilapidated buildings and workshops in VTCs	Solar lighting and translucent iron sheets for natural sunlight in workshops	25 M	BCG	2022/23	No. Of refurbished admin blocks, workshops & classrooms	10 VTCs	ongoing	Education
Modern workshops	countywide	Building of modern spacious workshops & classrooms	Solar lighting and translucent iron sheets for natural sunlight in workshops	30 M	BCG	2022/23	No. Of new workshops & classrooms	5 VTCs	ongoing	Education

Programme Name: SPECIAL PROGRAMMES										
Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
ECDE Meals	countywide	Upscaling of ECDE meals to at least 550 schools from 148	Locally sourced foods to boost farmers and cooperatives	75M	BCG	2022/23	Food items supplied to ECDEs	550 ECDEs	ongoing	Education
VTC Capitation	countywide	Matching the capitation grant to each trainee at VTC and special bursary	-----	30M	BCG	2022/23	No. Of students receiving capitation & increased enrolment	2000 students	ongoing	Education
Secondary school bursary	countywide	Bursary & scholarship to bright but needy sec.sch.students	-----	30M	BCG	2022/23	No. Of beneficiaries	4000 students	ongoing	Education

Programme Name: Baringo Copunty Training College(Lelian)										
Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Model ECDE	Lelian	Model ECDE Centre with 2 classes, D/H, Kitchen, modern flash toilets, play area, sleeping area	Solar lighting, rain water harvestind & storage, manicured gardens	15M	BCG	2022/23	Model centre as per the pre primary national policy of 2017	1	new	Education
Library & ICT lab	lelian	Modern library, ICT lab that can be used for video teaching, virtual meetings & conferencing	Solar lighting, rain water harvestind & storage, manicured gardens	12M	BCG	2022/23	1 library, 1 ICT hub and ICT equipment plus internet connectivity	1 complex hub	new	Education
Staff house	Lelian	One twin block to house 2 staff	Solar lighting, rain water harvestind & storage, manicured gardens	8 M	BCG	2022/23	1 housing block	1 twin block	new	Education

Non-Capital Projects 2022/23 FY

Programme Name: ECDE,VTC										
Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
CBC Training	countywide	Intensive 3 days Training for all ECDE Trs on CBC	Use locally available resources	10M	BCG/ Partners	2022/23	No. Of trs trained	1865 trs + officers	new	Education
Skills Upgrading Course	Countywide	2 week skills upgrading course for all VTC Trainers in their trade areas	-----	5M	BCG/ partners	2022/23	No.of trained trainers	50	ongoing	Education

4.7.3 Ongoing Projects from the Previous Annual Development (To be Completed in 2022-2023 and requires more funds)

Name of the project	Location	Previous Allocation	Proposed Allocation	Variation
ECDE text books	County wide	4.5M	9M	4.5M
ECDE Meals	countywide	12M	15M	3M

4.8 The Social Protection, Culture and Recreation Sector

4.8.1 Introduction

The Social Protection, Culture and Recreation Sector comprises of six Sub-Sectors namely; the Sports Development, Arts and Culture, Labour, Social Protection, Special Programmes and Gender Affairs. The role of the sector in the country's transformation and economic development is diverse. Firstly, the sector plays this role by promotion and exploitation of Kenya's diverse culture and arts; enhancing Kenya's reading culture; regulation, development and promotion of sports, film industry and music; and preservation of Kenya's heritage.

Secondly, the sector promotes harmonious industrial relations, safety and health at workplaces, employment promotion, industrial training, and regulation of trade unions, productivity improvement, manpower planning and development, social security, social assistance, children care and protection and vocational training for PWDs and development of community group. Finally, the sector promotes a gender equal society by ensuring gender equity in power and resource distribution.

The sector continues to emphasize on sustainable programs for Gender, Youth and Vulnerable groups through the Affirmative Action Funds such as National and County Government Affirmative Action Funds (NCGAAF), Women Enterprise Fund (WEF), and UWEZO Fund.

The key challenges facing the sector include: high unemployment, lack of timely labour market information, sports and culture information, increase in the number of children and persons in need of special protection, inadequate facilities, encroachment of land and vandalism of facilities, talent nurturing support, prolonged drought situation calling for continuous assistance, lack of clear guidelines, legislation and obsolete technology, harmful socio-cultural and religious practices such as FGM, forced early marriages, inadequate gender statistics which hampers effective assessment of the implications of the policies and budgets, talent nurturing support, inadequate synergy in the delivery of community development programmes.

Despite its wide mandate and emerging issues, the funding to the sector has been inadequate. Due to this under-funding, the sector has not been able to fully address these challenges. However, it is expected that the sector budgetary deficiency will receive positive consideration by the various development partners and improved financial support from the county exchequer. Key national policies that the county governments have found handy for implementation are: National Policy on Prevention and Response to GBV (2014), Matrimonial Property Act 2013, Marriage Act 2014, Prevention against Domestic Violence Act 2015 among others.

Vision

To be the leading county in creating an economically empowered, gender responsive and socially protected community.

Mission

To reduce dependency through socio-economic empowerment of youth, women and vulnerable groups, enhance harmonious industrial relations while promoting sports and culture as recreational and economic activities.

Strategic Goal

Empower Baringo people by reducing dependency through nurturing and promoting talents while mainstreaming gender.

Strategic Objectives

- a) To reduce level of dependency through socio-economic empowerment and social safety nets for women, youth and vulnerable and minority groups
- b) To promote gender mainstreaming, protection and response against gender-based violence and involvement in all sectors
- c) To nurture and promote sports and preserve positive cultural practices as means to recreation and socio-economic development
- d) To protect the rights of children, vulnerable and minority groups
- e) To undertake policy, legal and institutional reforms to facilitate implementation of the sector mandate and functions.
- f) To promote sporting and recreation activities for National identity, pride, integration and cohesion.
- g) To build resilience and promote affirmative action for addressing challenges facing vulnerable groups through implementation of special programs.
- h) To harness, develop, preserve and promote Kenya's heritage, reading culture and the arts.
- i) To provide care, support and build capacities of individuals, vulnerable groups and communities for equity and self-reliance.
- j) To promote gender equality and empowerment of women and girls and enhance inclusion and participation of youths and Persons with Disabilities in socio-economic development.
- k) To promote decent work, National skills development and sustainable employment.
- l) To promote productivity improvement and enhance the county's competitiveness.
- m) To promote harmonious labour relations, social dialogue and fair labour practices.
- n) To coordinate social protection programmes and strengthen linkages across various social protection interventions.

4.8.2 Sector/ Sub-sector strategic priorities

Sub-sector	Sub-programme	Development Gap/Need	Strategies
Youth	Completion and equipping of Youth empowerment centres. Implementation of the County Youth Policy Ensure representation of youths in top decision-making organs in the county Nurture and grow youth leaders	Lack of Policy to Operationalize Youth Forum Inadequate resourceful information to the youth	Formulate Youth Policy on Baringo County Youth Forum Train youths on effective leadership skills Organize workshops in support of youth issues Organize joint fairs for all youth groups
	Youth, Education and Training. Produce youths with right skills and knowledge relevant for the job market Enhance capacity of the youths Provide quality, affordable and accessible formal and informal education	Low transition rate from primary to secondary and tertiary institutions	Develop a model youth/vocational centre Conduct enrolment drives for the youth vocational centre. Introduce new courses at the youth vocational centre
	Youth and Information Improve youth access to information for them to advance their participation in society Establish information and communication channels for the youth Create a vibrant information culture among the youth	Lack of bandwidth Reach from leading media houses in the country Low penetration rate of internet support services Lack of ICT equipment for local youths Low capacity of youths to utilize ICT tools	Capacity building of Youths to effectively use ICT tools and equipment Equip youth centre with ICT tools and equipment Partner with stakeholders to develop youth information centre Create information reliant networks among the youths
	Youth and Environment Increase participation of the youth in the protection, preservation, conservation and improvement of the environment Increase youth awareness on environmental issues	Poor handling of garbage and waste Negative attitudes towards garbage collection High rate of destruction of forest cover	Conduct workshops on the use of alternative sources of energy Carry out awareness campaigns on environmental issues Organize mass clean-ups Establishment of tree nurseries
	Youth crime and Drugs Reduce crime rate among the youths Reduce rate of drug and substance abuse Develop responsible youths	High unemployment rates Availability of drugs in the black market Negative peer pressure Lack of committed role models	Enhance guidance and counselling Develop support services for youths involved in crimes and drugs Sensitization campaigns against drug abuse Support youths in detention centres
	Youth and Health	Lack of awareness on reproductive	Workshops on HIV/AIDS and reproductive health

Sub-sector	Sub-programme	Development Gap/Need	Strategies
	<p>Improve access to comprehensive health information and services to the youth</p> <p>Contribute to the reduction of the rate of HIV/AIDS and STD infections among the youths</p> <p>Advocate for development of youth friendly health services</p>	<p>Health issues</p> <p>Lack of openness on sexual matters</p> <p>Lack of youth friendly health services</p> <p>Lack of good nutrition due to poverty and reliance on relief supplies</p> <p>Belief in traditional forms of therapy</p> <p>Early marriages and teenage pregnancies</p>	<p>Support establishment of youth friendly health services</p> <p>Lobby for involvement of youth in health programs</p> <p>Campaign for abstinence and/or protected sex among youth</p>
	<p>Sports, Leisure and Community Service</p> <p>Enhance youth participation in sporting activities</p> <p>Enable youths to spend their leisure time effectively</p> <p>Develop youth talents and potentials in various sports</p> <p>Promote peace, unity and understanding</p> <p>Promote youth participation in community service/volunteerism</p>	<p>Lack of adequate sports ground and equipment</p> <p>Lack of a structured management of sports in the county</p> <p>Negative attitude towards volunteerism</p> <p>Cultural practices that hinder girl's participation in certain sports</p>	<p>Organize sports tournaments</p> <p>Register and nurture young talents through sporting organizations</p> <p>Organize peace campaigns</p> <p>Organize workshops on need for community service and volunteerism</p> <p>Use sporting platform to promote behaviour change and campaign against drug abuse</p> <p>Network with stakeholders to provide sports equipment</p>
	<p>To support enterprises owned by youths with disability</p> <p>Advocate for support equipment's</p>	<p>Data on disabled youths</p> <p>Lack of support equipment's such as clutches wheelchairs etc.</p> <p>Few youth groups composed of youths with disability</p>	<p>Collect and maintain a data bank on disabled youth disabled.</p> <p>Initiate deliberate efforts to include them in all youth activities including quota system</p> <p>Network with development partners to supply support equipment</p>
Gender mainstreaming and Prevention of gender-based violence	<p>Mainstreaming of gender issues</p> <p>Ensure that all youth activities are gender sensitive</p> <p>Nurture and grow female and male youth leaders</p> <p>Support female owned enterprises</p> <p>Reduce the incidences of GBV</p>	<p>Cultural practices that relegate females to the background</p> <p>Low literacy levels of girls</p> <p>Early marriages/teen pregnancies</p> <p>Dominance of males in all activities</p> <p>Cultural practices that limits girls from participation in some sports</p>	<p>Initiate deliberate efforts to include girls and boys in youth activities</p> <p>Organize workshops on gender issues</p> <p>Provide seed capital to female owned enterprises</p> <p>Sensitize the public on gender-based violence</p> <p>Campaign against FGM and early marriages</p> <p>Establish county rescue centre Awareness creation and sensitization on gender-based violence</p> <p>Regular meetings of the County Gender technical working groups</p> <p>Establishment of a gender-based violence recovery centres.</p>

Sub-sector	Sub-programme	Development Gap/Need	Strategies
Culture and the Arts	<p>Completion and operationalization of cultural centre, open amphitheatre and cottage facilities.</p> <p>Completion and operationalization of county players' theatre.</p> <p>Documentation of the various Intangible cultural heritages (ICH) and artefacts within the county</p> <p>Promotion and development of all aspects of visual performing arts</p> <p>Revitalize and develop indigenous language and oral tradition.</p> <p>Promotion of indigenous foods and nutrition</p> <p>Promotion of community cultural festivals within the county</p> <p>Promotion and preservation of Traditional Medical practice and herbal medicines</p> <p>Identification, Promotion, and training of upcoming talented artist.</p> <p>Betting, Casinos, Gambling & Racing</p> <p>To control and prevent drug substance abuse in the County</p> <p>Identification, Promotion, and training of upcoming talented artist.</p>	<p>Lack of funds and land to construct a cultural centre</p> <p>No access to a recording studio with the right equipment for documentation and production</p> <p>Negative attitude towards traditional foods and scarcity</p> <p>No registered performing art groups</p> <p>Registration process has not been devolved</p> <p>Lack of art gallery at the cultural centres.</p> <p>No regulation of sale and production of cinema, gambling and racing</p> <p>Poor enforcement of the law.</p>	<p>Collaboration with the relevant national and county government ministries and other partners</p> <p>Construct and equip a modern recording and production studio in the county</p> <p>To conduct indigenous community food festivals and exhibitions</p> <p>To register and form cultural groups and establish community multi-purpose halls in each sub-county</p> <p>Establishment of arboretum and botanical garden along all major rivers in the county and the lake.</p> <p>Establishment of public recreation parks in each sub-county on at least five acres of land.</p> <p>Establish a library in the county</p> <p>Establishment of a museum and art gallery within the county</p>
Sports Development	<p>Development of Eldama Ravine stadium and Completion of Kabarnet Stadium's.</p> <p>Documentation and creation of new County Sports facilities (Eldama Ravine stadium, Mogotio stadium, Emining stadium, Kabarnet stadium, Marigat stadium, Mochongoi stadium and Chemalingot in Tiati stadium).</p> <p>Development of County Sports Academies.</p> <p>Establishment of sub-county Under 14 years sports academies in 6 sub-counties.</p> <p>Support to sports programmes</p> <p>Establishment of Torongo /Mochongoi high altitude Athletics camp and Completion of Ossen athletics camp.</p> <p>Implementation of Sports Policy.</p> <p>Establish talent / sports</p>	<p>Only two undeveloped stadiums in the entire county.</p> <p>Lack of adequate funds to develop stadiums</p> <p>Lack of funds to facilitate documentation of earmarked public utility grounds.</p> <p>No established County sports academy in the county</p> <p>Inadequate trained sports officers employed or posted to sub counties</p>	<p>Construct a state-of-the-art stadium at Eldama Ravine and Kabarnet.</p> <p>Establish county sports facilities data bank.</p> <p>Construct and equip County Sports Academy</p> <p>Promote sport activities to all population categories.</p> <p>Recruit technical staff.</p>

Sub-sector	Sub-programme	Development Gap/Need	Strategies
	Development revolving fund.		
Social Development	Empower community/groups. Economically through capacity building and funding.	Inadequate funds Shortage of technical staff	Mobilization of Community members to form groups. Group's registration. Capacity building of the groups and community committees. Issue grants and loans to registered and active groups. Link groups to relevant sectors for support. Monitor and evaluate performance of groups. Build sectoral and departmental synergies to empower groups.
Social protection	Reduce poverty in the households living with the vulnerable persons	Inadequate funds Shortage of technical staff Unpredictable payments schedules Untrustworthy caregivers	Provision of grants, cash transfers and loans. Awareness creation on the old persons cash transfer program (OP-CT) and the persons with severe disabilities cash transfer program (PWSD-CT) Up scaling of OPCT & PWSD-CT programs Monitoring and evaluation on the cash transfer programs. Provide psychosocial counselling to Pwds and elderly Provision of shelters to the elderly and persons with disability.
	Increase inclusion and participation of PWDs in development	Inadequate funds Shortage of technical staff	Undertake county census for PWDs Advocacy on the PWDs rights Capacity building of the PWDs groups Provision of assistive devices and tradetools to PWDs Funding the PWDs groups Conduct accessibility audit in institutions Sensitize the community on the needs of PWDs Enforce compliance of affirmative action to Pwds

4.8.3 Sector Programmes and Sub-programmes, development gaps and strategies

This section presents sector/sub-sector strategic priorities, programmes and projects for the year, the development gaps and strategies. The programmes and projects envisage a green economy by mainstreaming cross-cutting issues such as climate change; environmental degradation; Disaster Risk Management (DRM) HIV/AIDs; Gender, Youth and Persons with Disability (PWD), Ending Drought Emergencies (EDE); among others.

Sub-sector	Sub-programme	Development Gap/Need	Strategies
Youth	<p>Completion and equipping of Youth empowerment centres. Implementation of the County Youth Policy Ensure representation of youths in top decision-making organs in the county Nurture and grow youth leaders</p>	<p>Inadequate resourceful information to the youth</p>	<p>Train youths on effective leadership skills Organize workshops in support of youth issues Formation of Baringo County Youth Council. Organize joint fairs for all People youth groups</p>
	<p>Youth Education and Training. Produce youths with right skills and knowledge relevant for the job market Enhance capacity of the youths Provide quality, affordable and accessible formal and informal education</p>	<p>Low transition rate from primary to secondary and tertiary institutions</p>	<p>Develop a model youth/vocational centre Conduct enrolment drives for the youth vocational centre. Introduce new courses at the youth vocational centre</p>
	<p>Youth and Information</p> <ul style="list-style-type: none"> Improve youth access to information for them to advance their participation in society Establish information and communication channels for the youth Create a vibrant information culture among the youth 	<p>Lack of bandwidth reach from leading media houses in the country Low penetration rate of internet support services Lack of ICT equipment for local youths Low capacity of youths to utilize ICT tools</p>	<p>Capacity building of youths to effectively use ICT tools and equipment Equip youth centre with ICT tools and equipment Partner with stakeholders to develop youth information centre Create information reliant networks among the youths</p>
	<p>Youth and Employment</p> <ul style="list-style-type: none"> Develop resource centre to assist youth on employment information Reduce the level of unemployment among 	<p>High levels of unemployment among the youths Lack of data on existing skills and competencies among the youth</p>	<p>Provide information on the labour market Provide career guidance and counselling Train and encourage youths to develop entrepreneurial skills for self-employment</p>

	<p>the youth</p> <ul style="list-style-type: none"> • Avail information on existing employment opportunities and skills required 	<p>High population of the youths Few employment opportunities Lack of relevant skills and qualification</p>	<p>Establish youth internship programs in the county Provide seed capital to youth enterprises Establish youth development marshal plan.</p>
	<p>Youth and Environment</p> <ul style="list-style-type: none"> • Increase participation of the youth in the protection, preservation, conservation and improvement of the environment • Increase youth awareness on environmental issues 	<p>Poor handling of garbage and waste disposal especially plastic bags Negative attitudes towards garbage collection High rate of destruction of forest cover</p>	<p>Conduct workshops on the use of alternative sources of energy Carry out awareness campaigns on environmental issues Organize mass clean-ups Establishment of tree nurseries</p>
	<p>Youth crime and Drugs</p> <ul style="list-style-type: none"> • Reduce crime rate among the youths • Reduce rate of drug and substance abuse • Develop responsible youths 	<p>High unemployment rates Availability of drugs in the black market Negative peer pressure Lack of committed role models</p>	<p>Enhance guidance and counselling Develop support services for youths involved in crimes and drugs Sensitization campaigns against drug abuse Support youths in detention centres</p>
	<p>Youth and Health</p> <ul style="list-style-type: none"> • Improve access to comprehensive health information and services to the youth • Contribute to the reduction of the rate of HIV/AIDS and STD infections among the youths • Advocate for development of youth friendly health services 	<p>Lack of awareness on reproductive health issues Lack of openness on sexual matters Lack of youth friendly health services Lack of good nutrition due to poverty and reliance on relief supplies Belief in traditional forms of therapy Early marriages and teenage pregnancies</p>	<p>Workshops on HIV/AIDS and reproductive health Support establishment of youth friendly health services Lobby for involvement of youth in health programs Campaign for abstinence and/or protected sex among youth</p>
	<ul style="list-style-type: none"> • Sports, Leisure and Community Service • Enhance youth participation in sporting activities • Enable youths to spend their leisure time effectively • Develop youth talents and potentials in various sports • Promote peace, unity and understanding 	<p>Lack of adequate sports ground and equipment Lack of a structured management of sports in the county Negative attitude towards volunteerism Cultural practices that hinder girl's participation in certain sports</p>	<p>Organize sports tournaments Register and nurture young talents through sporting organizations Organize peace campaigns Organize workshops on need for community service and volunteerism Use sporting platform to promote behaviour change and campaign against drug abuse</p>

	<ul style="list-style-type: none"> Promote youth participation in community service/volunteerism 		Network with stakeholders to provide sports equipment
	<ul style="list-style-type: none"> To support enterprises owned by youths with disability Advocate for support equipment's 	<p>Data on disabled youths</p> <p>Lack of support equipment's such as clutches wheelchairs etc.</p> <p>Few youth groups composed of youths with disability</p>	<p>Collect and maintain a data bank on disabled youth disabled.</p> <p>Initiate deliberate efforts to include them in all youth activities including quota system</p> <p>Network with development partners to supply support equipment</p>
Gender mainstreaming and Prevention of gender-based violence	<ul style="list-style-type: none"> Mainstreaming of gender issues Ensure that all youth activities are gender sensitive Nurture and grow female and male youth leaders Support female owned enterprises Reduce the incidences of GBV 	<p>Cultural practices that relegate females to the background</p> <p>Low literacy levels of girls</p> <p>Early marriages/teen pregnancies</p> <p>Dominance of males in all activities</p> <p>Cultural practices that limits girls from participation in some sports</p>	<p>Initiate deliberate efforts to include girls and boys in youth activities</p> <p>Organize workshops on gender issues</p> <p>Provide seed capital to female owned enterprises</p> <p>Sensitize the public on gender-based violence</p> <p>Campaign against FGM and early marriages</p> <p>Establish county rescue centre Awareness creation and sensitization on gender-based violence</p> <p>Regular meetings of the County Gender technical working groups</p> <p>Establishment of a gender-based violence recovery centres.</p>
Culture and the Arts	<p>Completion and operationalization of cultural centre, open amphitheatre and cottage facilities.</p> <p>Completion and operationalization of county players' theatre.</p> <p>Documentation of the various Intangible cultural heritages (ICH) and artefacts within the county</p> <p>Promotion and development of all aspects of visual performing arts</p> <p>Revitalize and develop indigenous language and oral tradition.</p> <p>Promotion of indigenous foods and nutrition</p> <p>Promotion of community</p>	<p>Lack of funds and land to construct a cultural centre</p> <p>No access to a recording studio with the right equipment for documentation and production</p> <p>Negative attitude towards traditional foods and scarcity</p> <p>No registered performing art groups</p> <p>Registration process has not been devolved</p> <p>Lack of art gallery at the cultural centres.</p> <p>No regulation of sale and production of</p>	<p>Collaboration with the relevant national and county government ministries and other partners</p> <p>Construct and equip a modern recording and production studio in the county</p> <p>To conduct indigenous community food festivals and exhibitions</p> <p>To register and form cultural groups and establish community multi-purpose halls in each sub-county</p> <p>Establishment of arboretum and botanical garden along all major rivers in the county and the lake.</p> <p>Establishment of public recreation parks in each sub-county on at least five acres of land.</p>

	<p>cultural festivals within the county</p> <p>Promotion and preservation of Traditional Medical practice and herbal medicines</p> <p>Identification, Promotion, and training of upcoming talented artist.</p> <p>Betting, Casinos, Gambling & Racing</p> <p>To control and prevent drug substance abuse in the County Identification, Promotion, and training of upcoming talented artist.</p>	<p>cinema, gambling and racing</p> <p>Poor enforcement of the law.</p>	<p>Establish a library in the county</p> <p>Establishment of a museum and art gallery with in the county</p>
Sports Development	<p>Development of E/Ravine stadium and Completion of Kabarnet Stadia's</p> <p>Documentation and creation of new County Sports facilities (Eldama Ravine stadium, Mogotio stadium, Emining stadium, Kabarnet stadium, Marigat stadium, Mochongoi stadium and Chemalingot in Tiaty stadium).</p> <p>Development of County Sports Academies.</p> <p>Establishment of sub-county Under 14 years sports academies in 6 sub-counties.</p> <p>Support to sports programmes</p> <p>Establishment of Torongo /Mochongoi high altitude Athletics camp and Completion of Ossen athletics camp.</p> <p>Implementation of Sports Policy.</p> <p>Establish talent / sports</p> <p>Development revolving fund.</p>	<p>Only two undeveloped stadiums in the entire county.</p> <p>Lack of adequate funds to develop stadiums</p> <p>Lack of funds to facilitate documentation of earmarked public utility grounds.</p> <p>No established County sports academy in the county</p> <p>Inadequate trained sports officers employed or posted to sub counties</p>	<p>Construct a state-of-the-art stadium at Eldama Ravine and Kabarnet.</p> <p>Establish county sports facilities data bank.</p> <p>Construct and equip County Sports Academy</p> <p>Promote sport activities to all population categories.</p> <p>Recruit technical staff.</p>
Social Development	<p>Empower community/groups.</p> <p>Economically through capacity building and funding.</p>	<p>Inadequate funds</p> <p>Shortage of technical staff</p>	<p>Mobilization of Community members to form groups.</p> <p>Group's registration.</p> <p>Capacity building of the groups and community committees.</p> <p>Issue grants and loans to registered and active groups.</p> <p>Link groups to relevant sectors for support.</p> <p>Monitor and evaluate performance of groups.</p>

			Build sectoral and departmental synergies to empower groups.
Social protection	Reduce poverty in the households living with the vulnerable persons	Inadequate funds Shortage of technical staff Unpredictable payments schedules Untrustworthy caregivers	Provision of grants, cash transfers and loans. Awareness creation on the old persons cash transfer program(OP-CT) and the persons with severe disabilities cash transfer program (PWSD-CT) Up scaling of OPCT& PWSD-CT programs Monitoring and evaluation on the cash transfer programs. Provide psychosocial counselling to Pwds and elderly Provision of shelters to the elderly and persons with disability.
	Increase inclusion and participation of PWDs in development	Inadequate funds Shortage of technical staff	Undertake county census for Pwds Advocacy on the PWDs rights Capacity building of the PWDs groups Provision of assistive devices and trade tools to PWDs Funding the PWDs groups Conduct accessibility audit in institutions Sensitize the community on the needs of Pwds Enforce compliance of affirmative action to Pwds

4.8.5 Description of Significant Capital and Non-Capital Development

The significant projects for the department are

- Stadia
 - Kabarnet and Eldama Ravine stadiums which still require a substantial amount for completion
- Youth empowerment centres .

Most of them are in completion stage , what is required Equipping

- Chemolingot YEC - plumping ,wiring and equipping is remaining
- Eldama ravine YEC-plumping ,wiring and equipping is remaining
- MARIGAT phase I completed and no budget for completion.
- Kabarnet is completed –Septic tank, plumping and equipping is remaining
- Mogotio YEC- partly equiped
- Kabartonjo – complete awaiting equipping
- Kabarnet social hall -ongoing and still need funding
- Cultural Centres -Kimalal cultural centre phase one is complete phase still need funding
- Training camps
 - Ossen ATC . Hostels are complete while kitchen septic and sewage line is ongoing. Dinning hall still require funding for equipping and ladies hostel requires funding.
 - Kapketen ATC. Hostel block, kitchen block, septic, ablution and partitioning is ongoing. While dinning hall, completion of kitchen , extension of hostel and equipping require more funding
 - Sirwa ATC. Cottages terminated and re-tendered. However its ongoing now. While construction of septic kitchen block, dinning hall, ladies hostel and equipping requires funding
- Ownership documents of all sports, cultural and youth empowerment centers . requires budgetary allocations
- County buses -Require budget allocation for two county buses to support sports and cultural activities within and without the county which go along way in branding the count

4.8.6 Priority Flagship Projects per Sub Sector

SPORTS

- Stimulus package
- Completion and equipping of Athletic Training Camps
- Kabarnet stadium
- Documentation of County stadia
- Upgrading of Ward based sports grounds
- Purchase of Sports equipment
- Purchase of 2 buses

CULTURE

- Completion and equipping of Players Theatre / Social Hall
- Artist 5M Stimulus Programme
- Talent development Revolving fund (Cross cutting)
- Completion of Phase Two Kimalel Cultural centre
- Construction of community Museums
- Construction of Ushanga beading and Marketing shade

YOUTH, GENDER AND SOCIAL PROTECTION SERVICES

- Equipping of youth empowerment Centre's
- Increased Grant to the Elderly and PWD's
- Increased Youth and Women Fund
- Cash transfers and NHIF sponsorship to Orphans and Vulnerable children (CT-OVC), Persons with severe disabilities (CT-PWSD), the Older Persons cash transfer programmes (OPCT)

4.8.7 Sector Stakeholders Roles

Stakeholder	Role
The County Treasury	Budgetary support for the development and recurrent activities. Further, it provides special guidelines on tax rebates and waivers to deserving individuals, groups and organizations
The Ministry of Interior and coordination of National Government	Provide security; carry out inspections on matters pertaining to children, labour, video premises and film distributors and enforcement of children rights, issuance of children birth certificates, registration of persons, Issuance of passports, provision of postal services, sexual and gender-based violence, preparation of court reports on matters pertaining to children and enforcement of children rights.
Ministry of Devolution and Planning	Guidance on all aspects of national development planning especially the aspect of population data through Kenya National Bureau of Statistics. Providing structures to enable intergovernmental relations between the National Government and County Government

Government State departments	Policy guidelines, technical support, service delivery to officers and other resources for implementation of programmes.
The state Law Office	Formulation and drafting of bills relevant to the sector. Provide advice on legal matters and representation of state departments and government agencies.
The Judiciary	Affirming collective bargaining agreements, resolving trade and sports disputes, making judgments on the rights of children and other vulnerable groups.
County Assembly	Review and approval of policies and enactment of bills relevant to the sub-sector.
County Government Departments	Provide services at grass root level and compliment
Social Partners – Trade Unions, KEPSA and Employer Federations	Represent the interest of workers and employers
Kenyan Communities, cultural practitioners and heritage experts	Creators and custodians of Kenya’s diversity of cultural and national heritage resources. Partner and provide information; provide care and protection to children and other vulnerable groups as well as act as watchdogs for quality service delivery
The media	Advocacy and dissemination of information for programmes in the sector and giving regular and timely reporting
Education/Research Institutions and Science Foundations	Provide funding, expertise, professionalism, technical support for promotion and transfer of research, science, technology, knowledge and innovations.
International /regional partners	Conferences, funding and collaborations
Federations and Associations	Collaboration to manage and mobilize resources, search and develop talent and organize national and international competitions
The corporate and business sectors e.g.Safaricom,KCB,Kenya Breweries, Kenya Cooperative Creameries, Communication Authority of Kenya, Britam, NSSF	Support to development ventures as well as sponsorship to sports teams and investment in sports facilities
The non-state actors	Advocacy and provision of social resources
Registered community groups	Entry point for government and non-state support

4.8.8 Prioritized Sector/ Sub-sector programmes for the year 2022-2023 capital projects

(i) Sports

Programme Name: Sports Sub Sector											
Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status/ remarks	Implementing Agency	Stake holder
Upgrading Kabarnet stadium	Kabarnet	To improve football pitch, running track, pavilion, sanitation, drainage, perimeter walls, and parking	Planting trees around the stadium	200M	CG	2022 - 2023	Complete state of the Art stadium	1	Stagnated	CG	Dept of Sports HQ, Sports Kenya, Consultants
Completion and Equipping of Ossen and Sirwa Athletics Training camp	Mogotio and Kabartonjo	- Ossen ATC (Completion and equipping of Dinning hall, equipping hostel, Equipping Kitchen), septic tank and external toilet.	Planting trees and fruits around the facility.	30M	CG	2022 - 2023	Complete and operationalize Training camps	1	Ongoing	CG	-Camp Committees -Ward Offices
		- Sirwa ATC (Equipping of hostel, Construction, completion and	Planting trees and fruits around the facility	30M	CG	2022 - 2023	Complete and operational Training camps	1	ongoing	CG	-Camp Committees -Ward Offices

		Equipping of Kitchen block, Construction and Equipping of Dinning Hall, Septic tank and external toilets).									
Purchase of Assorted Sports equipments for the 30 Wards	Flag ship	-Motivating clubs, reviving dormant clubs	Planting trees in every tournament	2.5M	CG	2021 - 2022	-Increased number of representation nationally and internationally, increased number of active clubs,	30 wards	New	CG	Ward Offices
Documentation of Land ownership of county sports facilities	Documentation of County Sport facilities (Eldama Ravine stadium, Mogotio stadium, Emining stadium, Kabarnet stadium, Marigat stadium, Mochongoi stadium, Tiaty(chemolin got stadium).	Securing public facilities	Planting trees around the stadiums	20M	CG	2022 - 2023	Availability of playing grounds	7	ongoing	CG	Land dept, Land Commission

Purchase of County Bus	Countywide	Purchase of County buses to be utilized by sports and cultural groups	Returns accruing from hiring out to be used in environmental conservation.	8M	CG	2022 - 2023	Bus Purchased	1	Nil	CG	County assembly, CG
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(ii) Culture

Programme Name. Culture and The Arts Development											
Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status/remarks	Implementing Agency	Stakeholders
Cultural Infrastructural development	Marigat	Cultural centre phase II Construction of open theatre	Plant trees	25M	CG	2022-2023	Open theatre	1	Phase one complete	CG	National office dept of culture, NMK
		Cultural centre phase II -Gallery	Plant trees	5M	CG	2022-2023	Gallery	1	0	CG	National office dept of culture, NMK
		Cultural centre phase II Cottages	Plant trees around the structures	15M	CG	2022-2023	10 self-contained structures	10	0	CG	National office dept of culture, NMK
		Cultural centre phase II-	plant trees and other plants	5M	CG	2022-2023	Well-designed cultural centre	1	0	CG	National office dept of culture, NMK

		Landscaping									
	Kabarnet	Completion and Equipping of social Hall/Theatre	Use solar energy to compliment electricity	30M	CG	2022-2023	Completed theatre and equipped facility	1	Ongoing	CG	National office dept of culture,NMK
Meisori Community Cultural center	Marigat	Construction of homesteads, curio shops and fencing	Encourage the youth to use art talent to communicate environmental conservation message	10M	CG	2022-2023	Equipped Cultural center	1	Stalled Community project	CG	PPMC,National office
Library services	Kabarnet	Completion of polkadot library (Septic Tank)	Botanical garden	3M	CG	2022-2023	Functional Septic Tank	1	Ongoing	CG	CG, KNLS
Ushanga initiative	County wide	Construction of beading and marketing shade	Use of solar to compliment electricity	18M	CG	2022-2023	Functional shade	2	New	CG	CG,National government

(iii) social protection, youth and gender programmes for the year 2022-2023 –capital projects

Programme Name: Social Protection											
Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Stakeholders

Equipping of youth empowerment centers	Chemolingot	Equipping of the youth center	Consider planting trees in the youth centers compound	7M	CG	2022-2023	The number of the youth centers completed and equipped	1	ongoing	CG	MY-NG
	Kabartonjo	Construction of gate, fencing and equipping of the youth center	Consider planting trees in the youth centers compound	8M	CG	2022-2023	The number of the youth centers completed and equipped	1	ongoing	CG	MY-NG
	Eldama Ravine	Equipping and renovation of existing septic tank of the youth center	Consider planting trees in the youth centers compound	5M	CG	2022-2023	The number of the youth centers completed and equipped	1	ongoing	CG	MY-NG
	Marigat	Completion of Construction works and electrical works of the youth center	Consider planting trees in the youth centers compound	15M	CG	2022-2023	The number of the youth centers completed and equipped	1	Phase I complete	CG	MY-NG
	Kabarnet	Equipping of the youth center	planting ornamental trees in the youth centers compound	7M	CG	2022-2023	The number of the youth centers completed and equipped	1	ongoing	CG	MY-NG
	Emining	Renovation of fence and gate.	Planting trees in the youth centers compound	1M	CG	2022-2023	The number of the youth centers completed and equipped	1	Existing	CG	MY-NG
Construction of County Gender based Violence rescue Centre	Marigat	Land documentation and construction of a rescue center for GBV survivors	Planting trees around the rescue center	29M	CG	2022-2023	Constructed and operational rescue center	1	New	CG	NGEG, NG, Partners

County Youth and Women fund (CYWF)	County wide	Disbursement of loans to entrepreneurial youth, women groups and individuals	Encouraging youth and women to plant fruit trees	10M	CG	2022-2023	The number of youth groups and women groups benefiting from loan	100	ongoing	CG	MY-NG
Grants for Elderly and PWD	County wide	Disbursement of grants to PWDs and Elderly	Cushioning the special groups against Poverty.	15M	CG	2022-2023	The number of PWD's and Elderly individuals benefiting from grants	460	ongoing	CG	MY-NG
PWDs Resource Centre - Kapkiamo	Kabartonjo	Equipping of the resource Centre	Planting trees and to protect PWDs from more vulnerability	3M	CG	2022-2023	Equipped facility	1	To be constructed	CG	MY-NG

Table 13: Sector/ Sub-sector non-Capital programmes for the year 2022-2023

(i) Sports

Programme Name: Sports Sub- Sector											
Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency	Stake holders
Support to sports activities	County Wide	Economic stimulus package	Planting trees during launch	15M	CG	2022-23	Number of sportsmen and Women cushioned	500 sportsmen and Women	Annually	Sports Department	
Holiday Camps at Talai and Sirwa	County wide	Reviving of Holiday camps. -Support of sports events	Sports participants sensitized on environmental conservation	2M	CG	2022-23	ongoing league, results of the ongoing races	No. Supported 20 events and clubs	Annually	Sports Department	MCA Ward offices, Federations

Baringo County Half Marathon	Countywide	Organize marathon comprising of events for young athletes aimed at nurturing and exposing them to competitions.	Creation of environmental conservation during te event	5M	CG	2022-23	Hosting of the event	1	Annually	CG	CG, Partners, Athletics Kenya
Sports Policy development and Regulation	county wide	Supporting policy/bills development and implementation	Mainstream environmental conservation strategies in the policy document	5M	CG	2022-23	the number of policies developed	1	2021-22	CG	State dept of Sports, Partners, Federations
Capacity building of sports officials	County Wide	identifying and training coaches, referees across all federations	Sports participants sensitized on environmental conservation	4M	CG	2022-23	Certificated	2	Annually	Sports Department	AK,FKF,Anti-dopping

(ii) **Culture programmes for the year 2022-2023 – non capital projects**

Programme Name: Culture Sub- Sector											
Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency	Stake holders

Music and cultural festivals	County wide	Preservation of community cultural heritage County /national integration	Sensitization of programme target group on environmental conservation	10M	CG	2022-2023	No of events organized	Six sub county events 1 county music and cultural festival 1 national music and cultural festival	annual programmes	Culture and other stakeholders	National government ministry, PPMC
Workshops /trainings	Countywide	Empowerment of the artist and cultural groups.	Sensitization of programme target group on environmental conservation	2M	CG	2022-2023	No of workshop/ training	2 workshops 1 training	Annual ly	Culture and the arts	National government ministry, PPMC
Kimalel culture fair	County wide	Preservation of community cultural heritage and promotion of national integration	Sensitization of programme target group on environmental conservation	10M	CG	2022-2023	Groups and individual performances	1	Annual ly	Culture and the arts	National government ministry of culture, UNESCO
Support to community cultural event	County wide	Empowerment of community through culture	Sensitization of programme target group on environmental conservation	5M	CG	2022-2023	4 groups	Support Grants of 200,000 per group	Annual ly	Culture and the arts	National government ministry of culture, UNESCO

Youths talent development stimulus program (ARTIST 5M Stimulus programme)	Countywide	Youth empowerment	Sensitization of programme target group on environmental conservation	5M	CG	2022-2023	No of artist	Artist	Annual ly	Culture and the arts and stakeholder s	National government ministry of culture, UNESCO
Talents search and development	County wide	Identification of talented youth	Sensitization of programme target group on environmental conservation	5M	CG	2022-2023	Youth talent show	500 talents	Annual ly	Culture and the arts and stakeholder s	National government ministry of culture, UNESCO
Cultural exhibition	County wide	Exhibits county cultural artifact, culinary arts, herbal medicine and artwork	Sensitization of programme target group on environmental conservation	2M	CG	2022-2023	Exhibits	County wide	Annual ly	Culture and the arts and stakeholder s	National government ministry of culture, UNESCO
Documentations of cultural sites and information	Countywide	Identification and protection of sites and material as a heritage for both future generation and posterity	Sensitization of programme target group on environmental conservation	1.5M		2022-2023	No of sites	County wide	Annual ly		Ministry of tourism/UNESCO
Ushanga initiative	County wide	Utilization of beadwork as a source of livelihood		10M		2022-2023	No of women beadrs trained	County wide	Annual ly	Dept culture Ushanga Kenya,min of tourism,cooperative	Ushanga Kenya,min of tourism,cooperative

Policy development	county wide	Supporting policy/bills development and implementation	Mainstream environmental conservation strategies in the policy document	2M	CG	2022-2023	the number of policies developed			CG	PPMC,National office
Artist empowerment program	county wide	Organizing youth programs, talent search, and music festivals	Encourage the youth to use art talent to communicate environmental conservation message	18M	CG	2022-2023	Number of trainings, talent developed and festivals held	20groups,500 artist		CG	PPMC,National office
support to cultural programs	county wide	Issuing grants and supporting cultural centers	Encourage the youth to use art talent to communicate environmental conservation message	5M	CG	2022-2023	The number of cultural programs and groups developed			CG	PPMC,National office
County Choir Uniforms	County wide	Purchase of County staff choir uniforms	Using music to encourage environmental conservation	2M	CG	2022-2023	Sets of uniforms purchased	4 sets	1	CG	CG
Talents development revolving funds	county wide	provide loans to Artist, Sportmen and women to develop their talents	encouraging youth in their programs to conserve environment	40M	CG	2022-2023	The number of youth groups identified	1	annual y	CG	National office,MY,Bank

(iii) Social Protection Youth and Gender programmes for the year 2022-2023 – Non capital projects

Sub Programme	Project name Locatio	Description of activities	Green Economy consideration	Estimated cost (KShs.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency	Stake holders
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	n (Ward/ Sub county/ county wide)											
Enhance youth development, empowerment and participation	County wide	Increased youth employment opportunities and leadership spaces	Youth, Women PWDs and children sensitized on environment. Conservation	15 M	CG	2022-2023	Number of youth empowered Number of operational youth safe spaces	1500	Annually	Gender & Youth dept	MY-NGOV	
Child community support services and protection	County wide	Established and operational child support services	Youth, Women PWDs and children sensitized on environment. Conservation.	5M	CG	2022-2023	Resolved children issues through Area Advisory Councils Families strengthened to promote quality care for children Children in emergencies protected and supported	300	Annually	Gender & Youth dept	MY-NGOV	
Child rehabilitation and custody	County wide	To empower the children and equip with skills.	Youth, Women PWDs and children sensitized on environment. Conservation	5M	CG	2022-2023	No. of Children rehabilitated and trained in various skills	500	Annually	Gender & Youth dept	MY-NGOV	
Social Assistance to Vulnerable Groups	County wide	To support the vulnerable groups in the county	Youth, Women PWD's and children sensitized on environment. Conservation.	15M	CG	2022-2023	Households with Orphans, persons with disability, elderly and Venerable Children (OVCs) supported	600	Annually	Gender & Youth dept	MY-NGOV	

Women Peace and Security	County wide	To support women participation in leadership of peace and decision making in security	Women sensitization on environmental	3M	CG	2022-2023	No. of sensitization meetings achieved and public barazas	6	Annual	Gender & Youth dept	MY-NGOV CCDG
Gender Mainstreaming and socio-economic empowerment	County wide	Gender issues incorporated in county policies, Plans and Programs	Youth, Women PWDs and children sensitized on environment. Conservation.	10M	CG	2022-2023	No. of Gender based violence technical working groups meeting No. of officers and citizens trained on gender. No of women leaders trained in leadership skills Gender strategic plan, M&E Framework prepared and implemented. Gender disaggregated datasheet prepared and implemented No. of Gender based violence technical working groups meeting No of persons reached through county dialogues on GBV issues including FGM	3000	Annually	Gender & Youth dept	NGEC,
Development of Youth Policy	County wide	Training of Youths on Policy and regulation implementation and key life-skills	Sensitization on HIV/AIDS	2M	CG	2022-2023	No. Of trainees	300	Annually	Gender & Youth dept	CG and Facilitators

Capacity building of County Youth Forum	County wide	Training on leadership, public participation, Entrepreneurial skills and life skills	Training on environmental conservation	3M	CG	2022-2023	Number of forums held	12	Annually	Gender & Youth dept	CG
Facilitation of International women and Youth day	County Wide	Recognition and participation in international celebrations days on 8 th March and 12 th August	Advocacy on GBV and Drug and substance abuse	3M	CG	2022-2023	Number of Celebrations held	2	Annually	Gender & Youth dept	CG
Development of Regulation on Social Protection	County wide	Generate a regulation operationalize the Social protection policy.	Training on environmental conservation	2M	CG	2022-2023	Developed and approved regulation	1	new	Gender & Youth dept	CG

4.9. Public Administration, Governance and Intergovernmental Relation

4.9.1 Background information of the department

The Department of devolution, public service and administration, ICT and E-Government is comprised of two sub sectors with two chief officers namely Devolution, Public service and Administration which comprises of office of the Governor General Administration, office of the Deputy Governor, county secretary, Civic Education, communication, Disaster risk management, Research and Resource Mobilisation, Legal Services, and Sub County Administration. And the other sub sector being Information Communication Technology and E- government which comprises the ICT unit.

Vision

To be the most attractive, competitive and resilient county that affords the highest standard of living and security for all its residents.

Mission

To transform the livelihoods of Baringo residents by creating a conducive framework that offers quality services to all citizens in a fair, equitable and transparent manner by embracing technologies, innovation and entrepreneurship in all spheres of life.

Strategic Objectives

The Department has the following mandate:

1. To ensure effective coordination and management of county government development
2. To promote good governance
3. To promote public policy formulation and implementation
4. To mitigate and ensure preparedness against disasters in the county
5. To manage and oversee county public service
6. To organize county executive meetings, county celebrations and convey government decisions to relevant persons and authorities
7. To promote ICT integration across County Programmes, processes and Systems
8. To provide for evaluation and reporting on the extent to which National values are complied with in the County
9. To provide for organization, staffing and functioning of public service
10. To promote human resource development and management in public service
11. To exercise disciplinary control in public service

Role of stakeholders

Name of Organization	Programme Area of focus/Priorities/ Goals	Geographic area targeted (sub county, Ward)	Project period/ Duration	Remarks
Self Help Africa	Resilience building and food security	County wide	2018-2023	MOU with county NDMA
WFP	Programme productive safety net Humanitarian supply chain Capacity building	County wide	2018-2023	MOU on CCP capacity building on emergency preparedness and response
NDMA	Drought management Resource mobilization and coordination	County wide	2017-2022	secretariat to the CSG
World vision Kenya	community social development projects and nutrition	Mogotio, Baringo south, Baringo North, and Tiaty	2017-2022	works under the CSG coordination mechanisms
Kenya Red Cross society	Humanitarian assistance, emergency response (operation and maintenance), resilience building projects (Tiaty, Baringo south and Mogotio),	County wide	2017-2022	works under the CSG coordination mechanisms
UN Women	Gender mainstreaming	County wide	2017-2022	None
Kerio Valley Development Authority	Promote development at ASAL areas. Undertake River basin conservation and management through integrated river basin based Development programmes	County wide	2017-2022	ASDSP
NCCK/ADS/CIM	Climate change governance programme	County wide	2017-2022	
RECONCILE	peace and conflict management governance, natural resource management.	Tangulbei, Churo and Mukutani wards	2019	supporting the strengthening of cooperation for peace and development (CPD)
FAO	Support to NRM, policy and legislation, capacity building, market development and Rangeland management	County wide	2017-2022	None
KCB Foundation	Support livestock development infrastructure, education, capacity building, health, environmental conservation, humanitarian intervention and provision of credit/ finances	County wide	2017-2022	Baringo County government and Mastercard
ACTION AID (AAIK)	Livestock development, Water development, health and nutrition support, agriculture	Tangulbei and Churo divisions in East Pokot sub-County	2017-2022	works under the CSG coordination mechanisms

ADS.	Capacity building, climate change adaptation, education, governance, Health services support, WASH, VCD, Economic livelihood support, Peace and security and humanitarian support.	Tiaty sub county	2017-2022	None
Christian Impact Mission (CIM)	Rural development through resilience building	Countywide	2017-2022	currently implementing livelihood project in Tiaty
UNICEF	Child support and champion for child rights	Countywide	2017-2022	None
National Government	Policy and regulations formulations, Capacity building of institutions, Financing value chain businesses.	Countywide	2017-2022	Cooperation exists among the 2 levels of government as per the constitution
Tullow Oil	Natural Resources Management and Production Systems	Baringo Central and Baringo North	2017-2022	MOU signed
Jamii Thabiti	Community development	Countywide	2017-2022	No MoU signed.
CEDGG	Civic engagement, public participation and governance	Countywide	2017-2022	None
UNDP	Support towards DRM, policy and legislation, capacity building and market linkages	County wide	2017-2022	None
KLRC	Support towards policy and regulation formulation and interpretation and documentation.	Countywide	2017-2022	Cooperation exists between county and government agency
NOREB	Support towards policy and regulation formulation and market linkages for county flagship products and services	Countywide	2017-2022	Cooperation exists between county and economic block
COG	Support towards policy and regulation formulation to enhance devolution	Countywide	2017-2022	

4.9.3 Annual development plan 2022-2023 Priorities

(i) Capital projects

Programme Name: Administration infrastructure.											
Sub Programme	Project name Location (Ward/Sub County/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency	
Administration infrastructure.	Construction of Sub-County Offices	Construction of Sub-County Offices		18m	BCG	2022-2023	No of sub county offices	3 sub county offices	New	department of devolution	
	Construction of County Office Block	extension of governors office through construction of new wing		100 m	BCG	2022-2023	No of offices repainted and fittings done	1 office	New	department of devolution	
	ward offices	Construction of Ward Offices		36m	BCG	2022-2023	No of ward offices	9 ward offices	New	department of devolution	
	governor's residence	completion of Governors residence		20m	BCG	2022-2023	No of acres acquired	1 residence	Phased	department of devolution	
	deputy governor's residence	completion and of Deputy Governor's Residence		15m	BCG	2022-2023	no of residence constructed	1 residence	Phased	department of devolution	

Non-Capital Projects for 2022-2023

Programme Name: Administration.										
Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Administration	Purchase of utility motor vehicles for Governor and deputy governor's office	Purchase of utility motor vehicles for Governor and deputy governor's office		35m	BCG	2022-2023	No. of Vehicles Purchased	2	New	department of devolution
	purchase of sub county administration motor vehicles (6 vehicles @4.5M	purchase of sub county administration motor vehicles (6 vehicles @4.5M		27m	BCG	2022-2023	No. of Vehicles Purchased	6	New Devolution	department of devolution
	Subscription to regional development blocks	Subscription to regional development blocks		15m	BCG	2022-2023	No. of meetings held	1Subscriptions	ongoing	department of devolution
	Subscription to NOREB	Subscription to NOREB		15m	BCG	2022-2023	No. of Meetings and exhibitions held	1 subscription	ongoing	department of devolution
	strengthening of intergovernmental relations C.O.G, IBEF	strengthening of intergovernmental relations C.O.G, IBEF		15m	BCG	2022-2023	no of subscriptions made no. of intergovernmental relations forums attended		ongoing	department of devolution
	furnishing and equipping of ward and sub county offices	furnishing and equipping of ward and sub county offices		10m	BCG		no of furniture's procured	all ward and sub county offices	phased	department of devolution

Programme Name: DISASTER RISK MANAGEMENT										
Sub Programme	Project name Location (Ward/Sub County/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
DRM	Stockpile of food and NFIs	Food security Maize 180mt Beans90 mt Iron sheets 3000pcs		20.5m	BCG	2022-2023	No. of beneficiaries covered	15000HH	ongoing	department of devolution
	DRM utility vehicle	(10-ton Lorry)		10m	BCG	2022-2023	number of lorries procured	1 vehicle	New	department of devolution
	Community training and peace building	Capacity building		7.5m	BCG	2022-2023	number of trainings number of peace committees formed	12 peace committees held and trained	New	department of devolution
	response fuel stock piling	response fuel 7000Litres stockpiling		0.75m	BCG	2022-2023	number of litres		ongoing	department of devolution
	Rehabilitation of livelihoods	Road's rehabilitation		9.5m	BCG	2022-2023	No. of culvert unblocked No. of km of Damaged Road rehabilitated	number of roads opened up due to closure by floods or other hazard events	ongoing	department of devolution
	Drought response	Water trucking		2m	BCG	2022-2023	No of trips for water boozer purchase		on going	department of devolution
	Early warning system	Weather advisory through local media station		0.4m	BCG	2022-2023	No of media advertisement made		ongoing	department of devolution
	Resilience Livelihood programme	Counter funding of the partnership programme		5m	BCG	2022-2023	Amount of budgetary allocation for the partnership programme	4500 hh beneficiaries	ongoing	department of devolution

	Emergency Operation Centre	Equipping of Emergency Operation Centre		2m	BCG	2022-2023	Amount for 1 operational EOC	budgetary allocation for the EOC	ongoing	department of devolution
	General Response	Purchase of protective clothing for DRM response		2m	BCG	2022-2023	Amount of budgetary allocation for the divers and firemen		New	department of devolution
Programme Name: COMMUNICATION										
Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Communication and media services development	Publishing, producing and distribution of county quarterly newspaper	Publishing, producing and distribution of county quarterly newspaper		4m	BCG	2022-2023	number of newspapers produced	8000 copies	Phased	department of devolution
	Newspaper supplements and documentaries in the national print and electronic media	Newspaper supplements and documentaries in the national print and electronic media		5m	BCG	2022-2023	number of supplements	4 supplements on dailies	ongoing	department of devolution
	Communication equipment's	Communication equipment's		5m	BCG	2022-2023	Number of cameras procured Number of vehicle and Executive public-address systems installed. Number of design computers, laptops and external hard disks procured	Four DSLR cameras kits Two professional video cameras kits One vehicle mounted with P.A. system kit 1.design apple iMac computer, three laptops, six external hard disks Two TV sets and Decoders	New	department of devolution

Programme Name: PUBLIC SERVICE MANAGEMENT										
Sub Programme	Project name Location (Ward/Sub County/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
		staff training		42.5m	BCG	2022-2023	number of staff trained	500	ongoing	department of devolution
		Human Resource information system Establishment		18m	BCG	2022-2023	Information system in place	1 HRM system	New	department of devolution
		Staff Employment Identity cards subscriptions		2m	BCG	2022-2023	number of staff with IDs	4000	New	department of devolution
		staff medical cover		100m	BCG	2022-2023	number of staff with medical cover	4000	ongoing	department of devolution
		executive medical cover		3.3m	BCG	2022-2023	number of executives with medical covers	35	ongoing	department of devolution
		Work Injury Benefit Insurance (WIBA)		30M	BCG	2022-2023	number of staff with medical cover	4000	New	department of devolution
		National Industrial Training Authority (NITA)		5M	BCG	2022-2023			New	department of devolution

Programme Name: CIVIC EDUCATION AND PUBLIC ENGAGEMENT										
Sub Programme	Project name Location (Ward/Sub County/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Civic Education	Roll out civic education activities	purchase of motor vehicle		6m	BCG	2022-2023	No of motor vehicle	1	New	department of devolution
		Undertaking community meetings, special focus groups and general public meetings through civic education and public participation forums and engagement		5m	BCG	2022-2023	number of meetings	60 meetings	ongoing	department of devolution
		strategic partnerships engagements (CSOs) and government agencies		2m	BCG	2022-2023	number of strategic partnerships	5	ongoing	department of devolution
		community dialogue forums (joint platforms for feedback and accountability)		2m	BCG	2022-2023	number of forums	6 forums	ongoing	department of devolution
		use of media platforms (local radio and TVs stations talk shows)		5m	BCG	2022-2023	number of radio talk shows other media engagements	10	ongoing	department of devolution
		Production of IEC materials		3m	BCG	2022-2023	number of IEC materials produced			department of devolution

Programme Name: LEGAL SERVICES										
Sub Programme	Project name Location (Ward/Sub County/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
LEGAL SERVICES	legal fees (litigation fee for cases filed against county e.g. boundaries and	legal fees (litigation fee for cases filed against county e.g. boundaries and		30M	BCG	2022-2023	Number of cases litigated	42 CASES	ongoing	devolution
	Employment of legal officers	Employment of legal officers		5m	BCG	2022-2023	number of legal employed	2	New	department of devolution
	Equipping of legal office	Equipping of legal office		2m	BCG	2022-2023	number of offices equipped	1	New	department of devolution
	purchase of motor vehicle	purchase of motor vehicle		4M	BCG	2022-2023	number of vehicles purchased	1		department of devolution
	Training of staff and renewal of licenses for advocates.	Training of staff and renewal of licenses for advocates.		1M	BCG	2022-2023	number of training attendee number of points awarded	4	New	department of devolution

Programme Name: RESEARCH AND POLICY DEVELOPMENT										
Sub Programme	Project name Location (Ward/Sub County/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
	support to policy development and reviews	support to policy development and reviews		2M	BCG	2022-2023	number of policies and frameworks developed/reviewed	2	ongoing	department of devolution
	review and update of county statistical abstract 2022	review and update of county statistical abstract 2022		2M	BCG	2022-2023	number of stational abstract updated	1	ongoing	department of devolution

	support county departments in carrying out need based socio-economic research	support county departments in carrying out need based socio-economic research		1M	BCG	2022-2023	Number of need based study carried out.	0	ongoing	department of devolution
	support county departments in resource mobilisations to support county programmes	support county departments in resource mobilisations to support county programmes		2M	BCG	2022-2023	number of concepts and proposals developed no of call for proposals responded to	3	ongoing	department of devolution
	support to planning and budget making process	support to planning and budget making process		-	BCG	2022-2023	No of public participation facilitated in technical drafting of planning documents	3 2	ongoing	Devolution

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4.9.4 Summary of the Proposed Resource Allocation

Programme	Amount (Ksh.)
Salaries and Personnel emoluments (devolution public service and administration ICT and E-government)	272M
Administration	137.5M
public service management	170.3 M
Administration infrastructure	500 M
DRM	59.6 M
Communication	14 M
ICT&E Government	55 M
ICT Infrastructure development	115.3 M
Civic education	23 M
research and resource mobilization	6 M
Legal	42 M
Total	1,122.7B

4.9.5 Resource Mobilization Strategy

Sector	Sector budget	Partner/Sector
Salaries and Personnel emoluments (devolution public service and administration ICT and E-government)	272M	-
Salaries and Personnel emoluments (CPSB)	41.7 M	-
Administration	137.5M	-
public service management	170.3 M	-
Administration infrastructure	491 M	-
CPSB Development programmes	20.2M	-
DRM	59.6 M	-WFP, NDMA and WVK
Communication	13 M	World bank (KDSP)
ICT&E Government	170M	ICTA, CA, World Best Friend - Korea, World Bank (WB), KDSP, RVIC
Civic education	23 M	CEDDG, KDSP
Research and Resource Mobilization	6M	-
Legal	48M	-

4.9.6 Other Projects Co Funded with Other Agencies (National Government/ Donors Etc)

- ✓ Sustainable food systems programme-WFP
- ✓ Baringo youth in Agribusiness project-WFP
- ✓ Resilience Programme SHA

Recommendations and Conclusions

- ✓ An affirmative action to be taken to Empower the County's Administration and management systems including sub-county Administration, Enforcement and compliance and other units offering essential coordination services.
- ✓ Continuous Training and staff development is a right and a requirement towards equipping and empowering staff to provide optimum service delivery thus the need for an affirmative action in budgeting on employees training and motivation.
- ✓ Capital projects in the department such as the County HQs office block require a lump-sum amount to be able to kickoff.
- ✓ The department has been straining with the minimum staff establishment in-post in key service delivery positions
- ✓ There is need for continuous amendments for the department's annual development plan towards aligning it to the government's dynamics.
- ✓ There is need to empower the citizens and other stakeholders towards understanding the County Governments development agenda, laws, legislations and service delivery.
- ✓ There is need to invest on staff mobility to enhance their fieldwork and take the County Government's services near to the people in the spirit of devolution.
- ✓ Adequate budgetary allocations and capacity building trainings on crisis communication and emerging media
- ✓ Capacity build both government officials and community on the aspect of conducting civic education especially on emerging issues
- ✓ Integrate the aspect of civic education in all the departments

Finance and Economic Department

Introduction

The Department has given strategic priority to providing the leadership required to accelerate the implementation of the CIDP and Sector plans of departments in the county as a whole. The strategic

objectives and the strategies to be pursued will be at the core of the Department’s daily functions over the next 5 years. The Department has therefore identified 5 strategic issues of operation with the corresponding objectives and means required for effective implementation. The departmental strategic issues identified are as follows:

Strategic Issue 1: Effective Economic Planning, Budgeting, Policy formulation and Socio-economic management and tracking of results

Strategic Issue 2: Effective finance Management and Making Treasury work.

Strategic issue 3: Institutional strengthening and good governance.

Strategic issue 4: Mobilization, Public Private Partnership and allocation of financial resources

Strategic issue 5: Create excellence in delivery of service in the department

Proposed ADP 2022/2023 – Revenue Section

Programme	Strategic priority	Projects	Location	New or Phased	Measurable Indicators	Expected output	Target for 2021/22	Proposed Budget 2022/23
	Improvement of hygienic & Increase revenue collection	Barrier/Market Toilets	Barriers & Market	New	No. of Toilets constructed		10	3M
		Rehabilitation of L. Bogoria Modern Toilet, Bath room and Plumbing	L. Bogoria	Rehabilitation	Rehabilitated Modern Toilet		1	2M
		Installation of solar system	L. Bogoria	New	Installed solar system		1	2.5M
		Construction of two Revenue offices	Timboroa & Muserech	NEW	Constructed Officers		2	4M
		Quarry/sand cess Roads	Quary/ sand cesspoints as per the list below		Ongoing	No. of KM of roads		60K M
		Bodaboda shade	County Wide	New	No. Of bodaboda shades		10	5M

In the Financial year 2022/2023, we intend to invest in revenue generating activities. In Lake Bogoria for example, we propose to maintain the existing and open a new road round the lake. This will allow the access of two view points and create another entrance gate from east and southern part of the lake. As department we request for a budget of approximate 70M in the coming financial year 2022/2023.

For the other revenue roads across the County, we request for a budget of approximate 10M and above to allow maintenances of the existing and opening of new roads as per the list in the Annual Development Plan (ADP) presented for revenue section.

Lake Baringo is another potential point for revenue generation. The department of Environment have negotiated with the department of lands for a reserved public land for relocation of Kampi Samaki health centre to the high point and use the dispensary one to create the beach and the existing buildings used as offices.

Other Revenue Roads (Quarry & Sand Cess)

Baringo Central

- i. Tuluongoi_chemos 3km
- ii. Tuluongoi_kapchesinkil 6km,
- iii. Tenges_Sangarau 7km
- iv. Tuluongoi_Landan 2km T
- v. Tuluongoi_kapsogei 1KM
- vi. Tuluongoi _Tian 4km
- vii. Kibei- Kapsesa Quarry road 7Km

Total 25KM

- i. Oinobmoi roads leading to sand collection points –
- ii. oinobmoi to Cheploch 1km,
- iii. salawa to Ketmok 5km,
- iv. Tingoi to Kibong'wa 7km,
- v. Kipsoit to Kipsogei 5km,
- vi. Kipsoit to Chebirong 5km and
- vii. Kipkoro to Logoiwo 6km all are heavy murrarming roads

All About 30Km

Eldama Ravine Sub County

- i. Kibias- kwa kotut- - 5km,
- ii. Saos -Tolmo, 2km,
- iii. Majimazuri- Iigure 2 km

Total About 10Km

Baringo North

- i. Roads that leads to quarries in lawan and kaboskei kerio are.
- ii. (1)Senebo quarry at Konoo sub location
- iii. (2) Kamogoi quarry at Barwesa sub location
- iv. (3)Kormor in Keturwo sub location Both in lawan location
- v. (4) Kombosang quarry of Kuikui sub location of kaboskei kerio location

All about 5 KM

Baringo South

- i. Koriema--setewonin--- kapkoibai quarry road 5 km
- ii. Lake Bogoria Roads approximate require approximate Kshs 70M.

County Assembly

Annual Development Plan Proposed Projects Schedule for FY 2022-2023

Programme Name: General Administration, Planning and Support Services										
Sub Programme	Project name Location	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source	Timeline	Performance indicators	Targets	status	Implementing Agency
Infrastructural development	Proposed Construction of Speaker's Residence -	Construction of residential building	Solar powered Heaters	10Million	BCG	2022	No. of residential building constructed	1	Ongoing	County Assembly

Administration	HQs						2022-2023				
Infrastructure development Administration	Proposed Construction of VIP Lounge & its Offices at the Assembly Restaurant: HQs	Construction of VIP Lounge & its Offices at the Assembly Restaurant	N/A	6 Million	BCG	2022-2023	No. of Office buildings constructed	1	New	County Assembly	
Infrastructure development Administration	Proposed Construction and equipping of Ward Offices: Field Offices	Construction and equipping of Ward Offices	N/A	42 Million	BCG	2022-2023	No. of Ward Offices constructed and equipped	14	New	County Assembly	
Infrastructure development Administration	Proposed installation of turnstile, walk through metal detector and X-ray baggage scanner at the County Assembly: HQs	Installation of turnstile, walk through metal detector and X-ray baggage scanner at the County Assembly	NA	5.6 Million	BCG	2022-2023	No. of Security Systems Installed	1	New	County Assembly	
Infrastructure development Administration	Proposed installation of CCTV/surveillance cameras at the County Assembly: HQs	Installation of CCTV/surveillance cameras at the County Assembly	NA	5 Million	BCG	2022-2023	No. of Security Systems Installed	1	New	County Assembly	
			TOTAL	68.6 M							

4.11 Water and Irrigation Sector

4.11.1 Introduction

During the plan period, the sector will focus on the conservation and management of forests, wildlife resources, water catchments, and management of wetlands, restoration of degraded land, green economy, waste management, pollution control, water resource management, increase access to water and sanitation and adaptation to the effects of climate change among other programmes.

Development priorities and strategies for the Sector shall best be understood through an exposition of the composition, vision, mission, goal(s) and strategic objectives relevant to sector.

4.11.2 Sector/Subsector Composition

The sector of Environmental Protection, Water and Natural Resources is comprised of 5 Sub-sectors, namely:

Environment and Natural Resources; Water, Sewerage and irrigation; Mining; Wildlife and Tourism.

Vision

Water for all in a clean, safe and sustainable environment

Mission

To enhance access to clean and safe water, high quality sewerage services and conserving environment while promoting sustainable utilization of natural resources

4.11.3 The Sector's overall goal and strategic objectives

Thematic Pillar	Sector Goal	Sector Strategic Objectives
Universal access to social amenities for improved standard of living	To ensure ease of access to clean water and sewerage services while protecting and conserving the environment including sustainable utilization of natural resources.	To construct and maintain water supply and sewerage infrastructure
		To protect, conserve and nurture environmental resources including promotion of tourist attraction sites
		To promote exploitation of natural resources in a sustainable manner
		To build institutional capacity for provision and management of water and sewerage services, environmental protection
		To develop tourism potential through conservation of wildlife and natural resources as well as optimal exploitation of tourism products

4.11.4 Sector development priorities

The sector has considered a number of priorities in the plan period which include:

- a. Rehabilitation of water intakes, upgrading of water systems, development of water master plan, purchase and distribution of water tanks, solid waste management, resource mapping, tourism promotion and marketing, development of campsites among other projects and programmes.

Completion of ongoing water projects in urban and rural areas to increase the number of people connected to safe piped water. This will be achieved by leveraging on construction of small dams including large dams from national government and existing infrastructures such as Kirandich and Chemususu Dams. It is expected that once these projects are complete, water shortage in major towns and accessibility in rural areas will be addressed and youth and women will be engaged in other productive areas of the economy.

- c) Resource mobilize funds to facilitate construction of sewerage and solid waste dumpsites in two major urban areas of the county as well as acquisition of land banks
- d) Completion of pans/small dams and multipurpose large-scale dams currently under various stages of implementation

- e) Promotion of local and international tourism and continuous investment in infrastructure to facilitate tourism growth. More emphasize will be put on infrastructure development and marketing strategies.
- f) We will be leveraging on new - boreholes and small dams including large dams from national government and existing infrastructures such as Kirandich and Chemususu Dams that have not been exploited fully. We also plan to increase access of sewerage services in Kabarnet Town'
- g) The Governor intends to enhance access to quality health and a clean environment for living in Baringo County. We will invest in modern equipment and personnel.

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4.11.5 Sector/Sub-Sector Prioritized Programmes

Progmmme Name:PROVISION OF WATER					
Objective:INCREASE COVERAGE					
Outcome:NO OF HOUSE HOLDS WITH TAP WATER					
Sub Programme	Key Outcomes/ Outputs	Key performance Indicators	Planned Targets	Budget Estimate	Remarks
Construction of water pans in Tiaty Sub-County	Provision of clean water	Increased water coverage	5 water pans 20 Million	20 M	
Wanjar water project weir and masonry tank in Baringo Central Sub-County	Provision of clean water	Increased water coverage	1 Major project 10 Million	10M	
Torobokor water project Masonry Tank and piping in Baringo South Sub-County	Provision of clean water	Increased water coverage	1 Major project 10 Million	10M	
Chemususu last mile in Eldama-Ravine	Provision of clean water	Increased water coverage	To confirm	10 Million	
Rehabilitation of Toiwon water project in Baringo North Sub-County	Provision of clean water	Increased water coverage	To confirm	10 Million	
Rehabilitation and Completion of Rosoga Irrigation scheme in Mogotio Sub-County	Increased volume of water to irrigation project	Increase crop production	To confirm	15 Million	
Drilling of 4 Boreholes and Equpping in Mogotio Sub-County	Provision of clean water	Increased water coverage	To confirm	15 Million	
Kirandich water project solarization and pipework	Provision of clean water	Increased water coverage	To confirm	15 Million	
Timboroa water project (Lake Narasha) solarization, masonry tank and pipework	Provision of clean water	Increased water coverage	To confirm	20 illion	

County Public Service Board

4.11.1 Background information of the department

The Department of devolution, public service and administration, ICT and E-Government is comprised of two sub sectors with two chief officers namely Devolution, Public service and Administration which comprises of office of the Governor General Administration, office of the Deputy Governor, county secretary, Civic Education, communication, Disaster risk

management, Research and Resource Mobilisation, Legal Services, and Sub County Administration. And the other sub sector being Information Communication Technology and E- government which comprises the ICT unit.

				didnotcomplywere put on disciplinary action	National values are compliedwith in public		without developed
				TheBoardintendsto develop an administrative procedureforDIALS as per the Public OfficersEthicsAct.	Service Evaluate the extent to Which Principles of National Values are compliedwith inthecounty Government		Evaluationof theextentof National Values compliance notdone
6	StrategicObjective6:Toenhancetheboards'capacityandcorporateimage andGovernance						
	Board Capacity and corporate image			The Board instituted Boardcommitteesto enhance effective governance and decisionmaking	Developaservice charter and a communication Strategy Promote Continuous Professional Development for both members and secretariat Institute a		ServiceCharter notinplace BoththeBoard membersandthe Secretariatto be supportedon continuous professional development (CPD) Put in place a Monitoringand

					monitoring and evaluation system for Board's activities		valuation system for Board's activities
7	Strategic Objective 7: Enhance transformation of human Resource management in public service						
	Human Resource management and development			The Board intend to ensure development of HR policies to guide management of human resources in departments	<p>Enable the implementation of policies developed</p> <p>Review the policies which were not approved</p> <p>Disseminate all policies approved to department for their consumption and use</p> <p>Initiate a change management programme</p>		<p>Disseminate developed policies</p> <p>Change management Programme in place</p>

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Specific plans for 2021/2022

Departmental targets and Achievements

	Programme/ Project	Baseline	Target	Achievements to date	Target for 2019/2020	Gap	Remarks
1	SBO1: To develop county public service core skills and competencies.						
	Staff Capacity Building			<p>A training policy is in place</p> <p>No Board Members were retrained on SLDP and no secretariat trained on CPD trainings in the year 2019/2020</p>	<p>To train 6 Board members on strategic leadership</p> <p>To train 7 Board members on Governance</p> <p>Facilitate 13 staff including the secretariat staff to attend training and achieve at least 5 training days</p> <p>Promote training on CPD to improve corporate governance</p>		<p>5 Board Members trained on SLDP</p> <p>7 Seven members trained on Governance</p> <p>All the Board members and its secretariat staff attended training and achieve at least 5 training days in the FY</p> <p>All members and the secretariat staff achieved CPD trainings</p> <p>Skill & Competence assessment carried out on all staff</p>
2	SBO2: To enhance implementation of performance management in the county public service						
	Performance management				<p>Recruit a performance management officer to fast track management of performance</p> <p>Capacity build on public sector performance</p>		<p>Recruitment of a Performance Management Officer done</p> <p>Advisory on Management of Performance Management system and Process done</p>
3	SBO3: To provide a framework for employee discipline management						
	Institute frameworks			A discipline guideline was	Operationalize the discipline		Discipline Management

	for discipline management			developed Committee handle disciplinary issues for the county in existence. 46 disciplinary cases was handled	guideline Capacitv build the disciplinary committee Formulate strategies on reduction of disciplinary rates		done guided by Policy Training of Committee done Strategies documented
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4	SBO4: To attract and retain highly productive and motivated workforce						
	Recruitment and retention of staff			21 new employees were recruited during the year 2020/2021 FY to enhance public service delivery. 124 health officers were promoted and 133 officers at the department of health on probation was confirmed in 2020/2021 16 staff were given extensions of contract across departments, 155 ECDE teachers and 29 Plant Operators 1 Director Administration was seconded during the financial year	Develop a recruitment and retention strategy Redesignation of staff Promotion of eligible staff in the financial year Confirm all staff eligible and due		Recruitment and retention strategy not done Redesignation of staff done Promotion of staff eligible done for all departments done Confirmations eligible and for staff due done

5	SBO5:To promote principles of good governance					
	Enhancement of National values			<p>A policy on national values has been reviewed for implementation</p> <p>National values and principles act was operationalized and staff who did not comply were put on disciplinary action</p>	<p>Conduct training on national values/sensitization</p> <p>Develop and implement a mechanism of reporting on the extent to which national values are complied with in public service</p> <p>Evaluate the extent to which Principles of National Values are complied with in the county Government</p>	<p>Training on National Values not done</p> <p>Mechanism for reporting the extent to which National Values is complied with not developed</p> <p>Evaluation of the extent of National Values compliance not done</p>
6	SBO6:To enhance the boards' capacity and corporate image and Governance					
	Board Capacity and corporate image			<p>The Board instituted Board committee to enhance effective governance and decision</p>	<p>Develop a service charter and a communication strategy</p> <p>Promote continuous professional development</p>	<p>Service Charter in place</p> <p>All officers supported on continuous professional development</p>

				making	Institute a monitoring and evaluation system for Board's activities		Monitoring and valuation system for Board's activities not in place
7	SBO: Enhance transformation of human Resource management in public service						
	Human Resource management and development			The Board to review developed policies to guide management of human resources in departments	<p>Enable the implementation of policies developed</p> <p>Disseminate all policies approved to department for their consumption and use</p> <p>Initiate a change management programme</p>		<p>Disseminate developed policies</p> <p>Change management Programme in place</p>

PRIORITY AREAS TO BE ADDRESSED IN THE PLAN YEAR 2022/2023

1. Development of publicservicecoreskills and competencies
2. UtilizeICT Technologyto promote performancemanagement inthe CountyPublicService
3. Enhancement of performancemanagement systems
4. Provision of frameworkon discipline management
5. Attraction and retention of highlyproductive andmotivated workforce
6. Promotion ofprinciples ofgoodgovernance
7. Enhancing Board capacityandcorporate image
8. Enhancement of transformation of human resourcemanagement in publicservice
9. Carryout a Human ResourceAudit
10. UndertakeaCulturechangeand PublicServicetransformation

PROJECTED ACTIVITIESFOR2022/2023 PLAN PERIO

1. Review and develop Human ResourceManagement policies
2. Carryout a competence and skillassessment
3. CarryoutaHuman ResourceAudit
4. Capacitybuild staff through training
5. Capacitybuild on performancemanagement in publicsector
6. Implementchangemanagement initiatives
7. Carryout alignment of performancemanagement system with reward
8. Develop Disciplinarycommittee capacity
9. Develop and implementaHuman Resourcerecruitment and retention policy
10. Recruitment of staff
11. Promote staffwho qualifyfor promotion

Cost Projections

Programme	Strategic priority	Project	New or phased	Source of projects-CIDP/MTEF	Measurable indicators	Target 2019/2020	BudgetEstimates (KES)			Source of funds
							2019/2020	2020/2021	2022/2023	
						1	0	0	2	BCG
					No of staff trained	6	1.3M	2M	2	BCG
					No of training days per employee	5			1	
					No of staff trained on Board Governance and strategic leadership	7	1.5M	2M	2	BCG
					Skill assessment and competence report/Audit	1	1M	1M	1	BCG
Performance management	Enhancement of performance management systems				No of staff to be recruited- Performance Management staff	1	1.73M		2	BCG
	Capacity build on public sector performance management				No of employees trained on performance management system	100	1M	2M	3	BCG

Programme	Strategic priority	Project	New or phased	Source of projects-CIDP/MTEF	Measurable indicators	Target 2019/2020	BudgetEstimates (KES)			Source of funds
							2019/2020	2020/2021	2022/2023	
Discipline management	Provision of framework on discipline management				Framework developed	1			3 M	BCG
	Align performance with rewarding system				No of best persons rewarded	500	1M	1M	3 M	BCG
	Develop and build capacity for disciplinary committee				No of members trained	10	1M	1M	5 M	BCG
Recruitment and retention	Attraction and retention of highly productive and motivated workforce				No of employees appointed			2M	5 M	BCG

					No of staff promoted	100% of those eligible			2 M	
					No of staff confirmed	272			1 M	
Enhancement of National values	Promotion of principles of good governance				Reporting mechanism developed	1	3M	3M	5 M	BCG
	Operationalize national values and principles				Instituted operation guide, training of key persons responsible in departments/Sectors				1 M	
	Promote corporate governance				No of professionals supported on continuous professional development	10	2M	2M	2 M	BCG
Capacity and corporate image	Enhancing Board capacity and corporate image				Charter developed	1	0.6M		1 M	BCG
					Communication strategy developed	1	0.5M	0.5M	1 M	BCG
	Leverage ICT for operational efficiency	HRM System	New		System Operational				35 M	
					Number of audit and data management systems installed	2	2M	2M	3 M	BCG

Programme	Strategic priority	Project	New or phase d	Source of projects - CIDP/ MTEF	Measurable indicators	Target 2019/ 2020	Budget Estimates (KES)			Source of fun
							2019/ 2020	2020/ 2021	2022/ 2023	
	Institute Board's monitoring, evaluation and reporting system				Anevaluation system in place	1	0.5 M	0.5 M	2 M	BC G
					No of change management programme initiated	2	2M	2M	2 M	BC G
Administrative Management	Provide good working environment	OMVs			No of OMVs				25 m	BC G
					Office reorganization		0.5 M		5 M	BC G

					Communication system installed		0.6 M		2 M	BC G
					ICTgadgets/ equipment procured		1M		2m	BC G
Total									121 M	BC G

CADP 2022-2023

CHAPTER FIVE

Monitoring and Evaluation Frameworks

5.0 Monitoring and Evaluation

This chapter presents the monitoring and evaluation framework for tracking progress on implementation of projects and programmes as outlined in the County Monitoring and Implementation Policy of 2015.

A detailed matrix of indicative projects and programmes from various implementing sectors, including their monitoring and achievement indicators as well as tools for the various selected indicators, based on the projects and programmes as identified in Chapter Three of this CADP will be discussed.

5.1 Institutional Arrangement for the County Monitoring and Evaluation

The coordination and implementation of M & E function in the County shall be achieved through the adoption and establishment of the various institutional structures including; County Assembly (CA) which does the overall public oversight on all development programmes/projects. County Assembly shall have access to all county M&E Reports and shall deliberate on them and provide legislative and other forms of direction on behalf of the citizenry; County Executive Committee Members (CECMs) which deliberates on and sets the agenda on all policy and legislative matters in the county. It shall receive, review and ratify any cabinet memos on M&E issues. The CECMs will also receive annual M&E Reports and give any pertinent policy directions.

The CEC member for Treasury and Economic Planning shall be responsible for briefing CECMs on key issues arising from the M&E reports. The CECMs will be responsible of approving and amendments to the M & E policy; County Project Planning and Management Unit (CPPMU) which shall be a central point for planning and coordination of County Programmes and projects responsible for coordination of project planning including pre-feasibility studies, Overall supervision and management of projects and programmes with emphasis of quality and timeliness of completion, Development and application of performance indicators to assess output and impact of programmes, Provision of technical advice and assistance to M & E committees and the County Executive Committee on project implementation and monitoring; Monitoring and Evaluation Unit (MEU) which is the implementation agency for M & E framework and policy

with the overall responsibility of providing Secretariat services for the monitoring and evaluation function and specifically the M & E Committees.

County Monitoring and Evaluation Technical Committee (CMETC) chaired by the County Secretary with all County Chief Officers being members and the head of Monitoring and Evaluation Unit shall be the Secretary of the Committee. The Committee shall provide a supervisory role as well as coordinate M&E activities. The Committee may perform monitoring and evaluation on its own volition or as necessitated by reports especially on county flagship projects. At the apex of the monitoring and evaluation function is the County Monitoring and Evaluation Steering Committee (CMESC). The Committee shall be chaired by the Deputy Governor with its members drawn from the County Executive Committee members with overall policy direction of the monitoring and evaluation function including continuous review of this policy to ensure relevance as its main responsibility among others.

In the spirit of Public participation as far as development projects and programmes are concerned, the framework engages the county citizens and the public as they are the beneficiaries of development activities and have the right of receiving information on the status of programme/project implementation vis-a-vis relevant plans and budgets. Such information could be displayed clearly in public places such as outside the offices, on the project sites, in market places and on the web. They will also participate in M&E activities as well as have the responsibility of giving information to other development stakeholders, including alerting M & E Unit of any successes and failures in various public investment programmes.

This County Annual Development Plan M&E framework will be cognizant to the county stakeholders including other implementing agencies, County Development partners (Donors), as well as the County Technical Advisory Group (TAG) as stipulated by the County M&E policy.

5.2 Data Collection, Analysis and Reporting

In addition to monitoring, there will be systematic and objective assessment of the various programmes and projects on the design, implementation and results by monitoring and evaluation committee or an external agent, usually a team of consultants or task groups that could be appointed by the M & E Unit. The aim is to determine the relevance and fulfillment of objectives, development efficiency, effectiveness, impact and sustainability.

The following procedures will be adopted in performance of monitoring and evaluation:

- A mid-term and terminal/summative evaluation shall be undertaken for all projects and programmes implemented by the County Government. The implementing agencies should provide information on project progress so as to ensure these evaluations are planned appropriately.
- An Ex-post evaluation shall be planned and conducted for all projects with significant investment and greater impact on community.
- Monitoring and evaluation shall be planned in such a way so as to ensure regularity and certainty. Quarterly evaluations are recommended.
- M & E Unit shall ensure the deployment of appropriate tools and systems in the performance of monitoring and evaluation.
- Routine data collection and analysis involving the evaluation of actual output against targets; and for each of the output areas, targets or success indicators are expected to have been established and presented in the Implementation Matrix of each sector. Actual performance is to be measured against these indicators.
- Data collection tools for M&E are to be adopted /adapted from M & E Unit and developed further in line with each sector's special needs and used to collect data on implementation. M & E Unit in collaboration with sector technical teams will be responsible for setting indicators and appropriate tools.
- Supervision - Each of the various departments will be responsible for supervision and monitoring and Evaluation at all their respective implementation levels and report appropriately.
- Annual surveys and rapid assessments will be conducted to monitor the level of service delivery and realization of County-wide or programmes objectives.
- Quarterly reports -- implementing units are required to submit quarterly reports to the County headquarters and onward transmission to M & E Unit, against which performance will be assessed.
- Dissemination and feedback: all reports shall be disseminated to the public and provide feedback to the respective sources

5.3 Monitoring and Evaluation Reporting

Reporting of M & E findings represents the most important aspect of monitoring and evaluation. Without timely and accurate reporting, the Government and development partners will lack feedback on the achievement of objectives and expected results. It will even be harder to assess whether value for money was obtained from investment in projects and programmes.

Reporting on M & E findings, therefore, should be prompt and contain SMART recommendations. In all cases, offices issuing M&E reports will take responsibility for the quality of the final report, with acknowledgment of inputs and responses from stakeholders. In consultation with the appropriate stakeholders, the M & E Unit will provide feedback to all the stakeholders and the general public.

Monitoring and evaluation contribute to knowledge building and organizational improvement. Findings and lessons should be accessible to target audiences in a user-friendly way.

For the purposes of this framework and CADP, Knowledge sharing enables the county to capitalize on lessons learned by gaining insights and understanding from experience and thus fostering change, innovation and enhanced performance and development.

Table 5.1: Monitoring and Evaluation Performance Indicators

Sector/Subsector	Key Performance Indicators	Targets
Public Administration and Governance		
Governance		
	No. of monthly reports	
	No. of quarterly reports	
Sub Programme	Performance indicators	
Administration	No. of Vehicles Purchased	
	No. of Vehicles Purchased	
	No. of Motor cycles purchased	
	No. of meetings held	
	No. of Meetings and exhibitions held	
	Appointed committee	
	No. meetings held	
	no of subscriptions made	
	no. of intergovernmental relations forums attended	
DRM	No. of beneficiaries covered	
	number of lorries procured	
	number of litres	
	No. of culvert unblocked	
	No. of km of Damaged road rehabilitated	
Communication and media services development	number communication staff employed	
	number of newspaper produced	
	number of supplements	

Sector/Subsector	Key Performance Indicators	Targets
	Number of departmental and sub-county Brochures published and distributed	
	Number of cameras procured	
	Number of vehicle and Executive public-address systems installed.	
	Number of design computers, laptops and external hard disks procured	
public service Administration	number of administrators employed	
	Vehicle in place	
	number of sub county vehicles procured	
	number of enforcement officers employed	
	Number of vehicles purchased	
	number of staff trained	
	Information system in place	
	Number of identity procured	
	Number of employees under medical cover	
	Number of employees under executive medical	
Civic Education	No of motor vehicle	
	No. of staff trained	
	No. of citizens engaged	
	No. policy and manuals developed	
	No radio talk shows	
	no of TV talk shows on county issues	
	No of IEC materials produced and distributed	
Legal services	Number of cases litigated	
	Number of cases litigated by in house counsel	
	Grey book legislation, law reports, Office library, furniture,	
	computers and printer Cabinets	
	Number of officers employed	
Research and resource mobilization	number of policies and frameworks developed/reviewed	
	number of statistical abstract updated	
	Number of need based study carried out.	
	Number of need based study carried out.	
	No of public participation facilitated	
	participation in technical drafting of planning documents	
County Public Service Board	no of staff training	
	No of staff trained on Board Governance and strategic leadership	
	Skill assessment and competence report/Audit	
	No of staff to be recruited - Performance Management staff	

Sector/Subsector	Key Performance Indicators	Targets
	Framework developed and reviewed	
	No of members trained	
	No of officers (HODs and Directors) trained on Governance	
	Board Website in place	
	Records System	
	Enhancement of transformation of human resource management in public service	
	No of change management programme initiated	
	Office reorganization/ Communication system installed (PABX)/ ICT gadgets/equipment procured	
Administration infrastructure.	No of office block	
	No of sub county offices	
	No of ward offices	
	No of acres acquired	
	No of acres acquired	
Health Services		
Eliminating communicable conditions		
	% of fully immunized children	
	% of target population receiving mass drug administration for Trachoma	
	% of TB patients completing treatment	
	% of HIV+ pregnant women receiving preventive ARVs	
	% of eligible pediatric HIV clients on ARVs	
	% of targeted under 1s provided with LLITNs	
	% of under 5s treated for diarrhea	
	% of school age children dewormed	
Halt and reverse the rising burden of non-communicable diseases		
	% of adult population with BMI over 25	
	% of women of reproductive age screened for cervical cancer	
	% of new outpatients with mental health conditions	
	% of new outpatient cases with high blood pressure	
Reduce the burden of violence and injuries		
	% of new outpatient cases attributed to sexual gender-based violence	
	% of new outpatient cases attributed to road traffic injuries	
	% of deaths due to injuries	
Provide essential health services		
	% of deliveries conducted by skilled attendant	56%
	% of women of reproductive age receiving family planning	45%
	% of facility based maternal deaths	0.028%

Sector/Subsector	Key Performance Indicators	Targets
	% of facility based under 5 deaths	0.03%
	% of new born with low birth weight	5%
	% of facility based fresh still births	1%
	% of pregnant women attending 4 ANC visits	44%
Minimize exposure to health risk factors		
	% of population who smoke	13%
	% of infants under 6 months on exclusive breastfeeding	80%
	% of children 6-59 months supplemented with Vitamin A	80%
	% of population aware of risk factors to health	75%
strengthen collaboration with health related sectors		
	% of population with access to safe water	42%
	% of under 5s stunted	15%
	% of under 5 underweight	30%
	% of households with latrines	50%
	% of schools with adequate sanitation	40%
Agriculture, Livestock & Fisheries		
Agriculture extension support	No. of staff recruited	55 staff - (15 agric, 15 liv, 15 vet-30 A.I inseminators, 10 fisheries)
	No of machinery purchased and in use	1 vehicle and 4 motorbikes
	No of ICT equipment purchased and in use	6 laptops and 6 desktops and 6 printers, 2 GPS equipment and 6 line levels
Cash /industrial crops development.	No. of coffee seedings purchased and distributed and Kabimoi factory rehabilitated and county coffee mill constructed.	200,000 seedlings One factory rehabilitated One county coffee mill
	Tonnes of ground nuts seeds purchased and distributed and value addition equipment.	10 tons of certified seed
	No. of chemicals, spray pumps purchased	1,500 litres of pesticides, 20 spray pumps,
Horticultural crops development	No. of assorted fruit seedlings purchased and distributed	(seedlings of macadamia-10,000, mangoes- 100,000, pawpaws- 5,000, avocados -50,000)
Soil and water conservation	Area of land rehabilitated (ha)	2 kms of terraces laid, 10 gabions constructed, 6 fruit tree nurseries established
Crops Post-harvest management	1 cereal store constructed.	Renovation of cereal store in Mochongoi
	No. of hermetic bags purchased and distributed	And 10,000 hermetic bags
Agri nutrition support	Tonnes of THVC procured and distributed.	10 tonnes of traditional high value seeds distributed
	No of farm ponds constructed and	30 farm ponds constructed

Sector/Subsector	Key Performance Indicators	Targets
	equipped.	and equipped.
Pasture development	Kgs of pasture seeds purchased and distributed	5,000kgs
	No. of hay stores constructed	2 hay stores with 5,000 bale capacity
	No of tractors with implements purchased for farmer use	1 tractor with implements.
Livestock upgrading	No. of bull schemes established	30 bull schemes established
	No. of galla bucks and dorper rams purchased and distributed to farmers	200 galla bucks and dorper rams purchased and distributed to farmers
	No. of day old chicks purchased and distributed to farmers	35,000 day old chicks purchased and distributed to farmers
	No. of incubators purchased and distributed to farmer groups	6 incubators purchased and distributed to farmer groups
	No of liquid nitrogen plants constructed and containers procured, litres of liquid nitrogen and bull semen purchased.	1 plant constructed, 150 containers procured, 12,000 litres of LN2 and 12,000 doses of bull semen procured.
Apiculture development.	No. of day beehives and accessories purchased and distributed to farmers	600 beehives and accessories purchased and distributed to farmers.
Livestock products value addition.	Completion of MAOI slaughter house.	MAOI slaughter house complete and operational.
	Processing plant Completed	Completion of Eldama ravine milk processing plant
	Number of Hides and skins value added.	Hides and skins value addition realized
Livestock extension support	Number of desktops, laptops and printers purchased.	6 desktops and 6 laptops complete with printers for sub county offices
Livestock market development	Number of auctions conducted.	2 auctions conducted.
	Number of sale yards constructed.	1 sale yard constructed.
Livestock disease management	No. of labs completed	1
	No. of satellite labs completed	7 satellite labs constructed
	Vaccination Programs implemented	4 programs
	No. of livestock vaccinated	500,000
	No. of surveillance carried out	560
	No. of LITS developed	1 database developed
	No. of branded livestock	100,000
	No. of quarantine stations set up	1
	Surveillance systems in place	1
	NO. Of lap tops procured	6
	No. of android phones procured	6
	No. of vehicles procured	2
	No. of slaughter houses and slaughter slabs constructed/rehabilitated.	4 slaughter houses constructed, 4 slaughter houses rehabilitated, 67

Sector/Subsector	Key Performance Indicators	Targets
		slaughter slabs rehabilitated.
	No. of cattle dips constructed/rehabilitated	20 new cattle dips constructed,38 cattle dips rehabilitated,
	No of crush pens constructed and	56 crush pens constructed and.
	Quantity (Litres) of acaricides supplied.	5,550 litres of acaricides supplied
	No of traps and targets purchased and laid.	150 traps and 150 targets purchased and laid.
	No of parasitological and entomological surveys carried out	8 parasitological and entomological surveys carried out
Capture fisheries development	No. of fingerlings stocked	300,000 fingerlings purchased for restocking
	No. of engines bought	1 engine procured (25 hp)
	No. of fingerlings stocked	300,000
	No. of fish hatcheries established	6 landing beaches constructed.
Aquaculture development	No. of fish ponds rehabilitated and constructed.	100 fishponds constructed/rehabilitated.
	No. of fish hatcheries established	1 fish hatchery constructed.
Recreational fisheries development	No. of trout fish stocked at Chemususu.	100,000 trout fish fingerlings
Fisheries extension support	No. of ICT equipments purchased	6 laptops,6 cameras,6 desktops and printers,30 tablets
Counter funding	No. of projects counter funded.	2 projects(ASDSP and KCSAP)
Education		
Programme Name: ECDE		
Sub -Programme	Performance indicators	targets
Construction of ECDE classrooms	NO of classrooms and pit latrines constructed	30 classrooms and 30 (3 door) pit latrines
Completion of stalled ECDE Classrooms (2013-2016)	No of classrooms Completed	122 classrooms
Equipping of ECDE classrooms(furniture)	No of classrooms equipped	120 classrooms
Procuring of ECDE supervision vehicle	NO. of vehicle procured	One vehicle
Procuring of ECDE supervision motorbikes	NO. of motorbikes procured	7 motorbikes
Procurement of electronics	NO. of electronics procured	14 electronics
Procuring of kitchen utensils	No of utensils bought	1200 centres
Sub-programme: Baringo Training College		
Classrooms	NO. of classrooms constructed	
Resource Centre/Library	NO. of rooms constructed	
Ablution block	Ablution block, waste pipe connections, manholes	
Programme: Vocational Training Center		
Sub-county	Performance indicators	
Upgrading of Nginyang VTC to a	No of workshops,classes,hostels build &	

Sector/Subsector	Key Performance Indicators	Targets
centre of excellence	assorted equipment supplied	
Construction of modern kitchen & dining at kabimoi vtc	Dining hall,kitchen,equipment	
Construction of hostels with septic tanks	No. of hostel with septic tanks constructed	
Programme Name: special programme		
Bursary	No of beneficiaries	3000 students
VTCs scholarship	No. of beneficiaries	1200 trainees
ECDE Meals And Nutrition programme	No of children fed	52,000
Programme Name: ECDE		
Curriculum support materials	NO. of curriculum support materials supplied	1100 ECDE centres
Hiring of ECDE teachers	No. of teachers hired	200 teachers
Capacity building of ECDE teachers	No. of teachers hired	No. of teachers trained
ECDE quality assurance and standards	No. of teachers assessed	1900 ECDE teachers assessed
Programme Name: VTC programme		
Capacity development for VTC instructors	No. of instructors trained	50 instructors training
Lands and Urban development		
Sub Programme	Performance Indicator	Targets
Sp-1 Land Planning & Development	No of Plots	3 urban areas
	No of PDPs	6
SP-1 GIS Mapping	No of Clinics	6 Sub county HQs
SP1- Land Survey	No of towns	2 Towns
SP2- Land adjudication and demarcation	No of Sections	7 Adjud Sections
SP1: Estate Management	No of Units	60 Units
	M ² of Space	3 Storey building
SP1- Infrustructure & Pedestrian Acces	M ² of Space	Phase 1
SP1- Urban Beautification	M ² of Space	
SP1-Infrustructure & Pedestrian Access	No of Km	2Km
	No of Lamps	30Poles
Sp1-Waste Disposal & Management	No of Km	2Km
	No of Exhausters	1
SP1-Disaster preparedness and Response Management	No of Parks	
	No of Stations	1
Environment,Tourism and Natural resources		
Solid waste management	No of dumpsites constructed	2
	No eco toilets	2
	No of trees planted	200,000
	Acres of land planted with trees	120
	% increase in tree cover No of awareness meetings	5
soil and water conservation	KM of rehabilitated sites	(6 sites)
	No of soil conservation structures made	
	No of sites	
Mining and Natural Resources	Record of resources,	Countywide

Sector/Subsector	Key Performance Indicators	Targets
	Resource map	
	Report	
	No. of Geo sites established.	
Administrative operations	No. Of Vehicle purchased	1
	No of motorbikes purchased	
Programme Name: Tourism Promotion and Marketing		
Undertake tourism	Number of Exhibitions and trade fairs attended	6
promotion and marketing locally and internationally	Undertaking tourism investment conference	1
Operationalization of tourist information and research Centre at Mogotio information Centre and lake Bogoria education Centre	No of information Centre operationalized	
Murram of lake Bogoria national reserve road network (Loboi Hot spring – Emsos – Figtree campsite = 70 Kilometers)	No of Kilometers murram	40km
Implementation of the Lake Kamnarok national Reserve taskforce report and Support to conservancies and conservation areas	Total area Secured and managed Number of Conservancies supported	1
Development of County campsites/ picnic sites and sport tourism(Kaldich, and greater Kudu Marathon) in Loboi gate, Fig tree in Emsos, Loburu viewpoint at hot springs and Lake Baringo next to Reptile Park	No of Campsites and picnic sites	1
Construction of standard Reptile park in lake Baringo	No of Reptile park constructed	0
Youth,Sports and Social Services		
Sub Programme	Performance indication	Targets
Cultural Infrastructural development	Open theatre	1
	Gallery	1
	10 self-contained structures	10
	Well-designed cultural centre	1
	Completed theatre and equipped facility	1
Meisori Community Cultural center	Equipped Cultural center	1
Library services		
Completion and equipping of youth empowerment centers	The number of the youth centers completed and equipped	1
	The number of the youth centers completed and equipped	1
	The number of the youth centers completed and equipped	1
	The number of the youth centers completed and equipped	1
	The number of the youth centers completed and equipped	1
	The number of the youth centers completed and equipped	1
Construction of County Gender	Constructed and operational rescue center	1

Sector/Subsector	Key Performance Indicators	Targets
based Violence rescue Centre		
County Youth and Women fund (CYWF)	The number of youth groups and women groups benefiting from loan	500
Grants for Elderly and PWD	The number of PWD's and Elderly individuals benefiting from grants	250
Development of State-of-the-Art Kabarnet stadium	Complete state of the Art stadia	1
Construction, Completion and Equipping of Kapketen, Ossen and Sirwa Athletics Training camp	Complete and operationalize Training camps	1
	Complete and operationalize Training camps	1
	Complete and operational Training camps	1
Purchase of Assorted Sports equipment for the 30 Wards	-Increased number of representations nationally and internationally, increased number of active clubs,	30 wards
Purchase of Sports equipment for county staff team	-Fully kitted selected County staff team	2 teams
documentation of county sports facilities	Availability of playing grounds	7
Purchase of County Bus	Bus Purchased	2
Music and cultural festivals	No of events organized	Six sub county events
		1 county music and cultural festival
		1 national music and cultural festival
Workshops /trainings	No of workshop/training	2 workshops
		1 training
Kimalel culture fair	Groups and individual performances	1
Support to community cultural event	3 groups	Support Grants of 200,000 per group
Youths talent show	10 shows	Support Grants of 200,000 per group
Talents search and development	Youth talent show	500 talents
Cultural exhibition	Exhibits	County wide
Documentations of cultural sites and information	No of sites	County wide
Ushanga initiative	No of women beaders trained	County wide
Policy development	the number of policies developed	
Artist empowerment program	Number of trainings, talent developed and festivals held	20groups,500 artist
support to cultural programs	The number of cultural programs and groups developed	
County Choir Uniforms	Sets of uniforms purchased	4 sets
Talents development revolving funds	The number of youth groups identified	1
Support to sports activities	ongoing league, results of the ongoing races	-1 camp revived
		-support 20 events and clubs
Capacity building	Certificated	2
KICOSCA	Number of disciplines fielded	3
Enhance youth development, empowerment and participation	Number of youths empowered	1000

Sector/Subsector	Key Performance Indicators	Targets
	Number of operational youth safe spaces	
Child community support services and protection	Resolved children issues through Area Advisory Councils	500
	Families strengthened to promote quality care for children	
	Children in emergencies protected and supported	
Child rehabilitation and custody	No. of Children rehabilitated and trained in various skills	500
Social Assistance to Vulnerable Groups	Households with Orphans, persons with disability, elderly and Venerable Children (OVCs) supported	600
Gender Mainstreaming and socio-economic empowerment	No. of Gender based violence technical working groups meeting	3000
	No. of officers and citizens trained on gender.	
	No of women leaders trained in leadership skills	
	Gender strategic plan, M&E Framework prepared and implemented.	
	Gender disaggregated datasheet prepared and implemented	
	No. of Gender based violence technical working groups meeting	
	No of persons reached through county dialogues on GBV issues including FGM	
Training of boda boda riders	No. Of trainees	2000
Capacity building of County Youth Forum	Number of forums held	5
Facilitation of County Youth Forums to preach peace and reconciliation in the three sub-counties (Tiaty, Baringo North and Baringo South)	Number of forums held	3
Policy Development on Social Protection	Developed Policy	1
Transport and Infrastructure		
Programme Name: Housing, Urban Development and Human Settlement		
Sub Programme: Urban roads development and maintenance		
Mugie – Churo – Loruk -B17 – Kipcherere – Kasisit – Talai junction (C660) – Kabartonjo – Kapkiamo – Kaptiony – Barwessa	Number of Km of road upgraded to bitumen standards	135 km
Maili Kumi -Kisanana – Waseges - Mukutani – Tangulbei – Kokwototo – Akwichatis – Nasorot	Number of Km of road upgraded to bitumen standards	87 km
Upgrading of earth road to bitumen standards	Number of Km of road upgraded to bitumen standards	6 km
Sub Programme: Bus parks and parking bays		
Cabro and drainage works in Mogotio and Marigat Bus Park	Number of Bus parks and parking yards established	2 Bus Park
Sub Programme: Drainages Systems		

Sector/Subsector	Key Performance Indicators	Targets
Improvement of drainage systems in urban area	Length (KMs) of drainage systems and structures constructed	5 km
Sub Programme: General administration, planning and support services		
Construction of headquarter offices with fully equipped modern laboratories	Number of offices constructed. Number of fully equipped modern laboratories	Fully furnished offices
Purchase of project management vehicles	Number of vehicles purchased	1 vehicles
Programme Name: Road Infrastructure Development		
Sub Programme: Construction of bridges and Structures Development		
Construction of Lake Kapnarok – Rimoi Bridge	Length of bridge constructed	50 metres
Programme Name: County Mechanical and Transport Management		
Sub Programme: Acquisition, Repairs and Maintenance of county vehicles		
Construct a fully-fledged mechanical unit	-Well-equipped and functional workshop;	Fully equipped mechanical unit
	- Number of county Machineries and vehicles repaired and maintained;	Fully equipped modern automobile workshop
Water and Irrigation		
Programme Name: Water Supplies		
Development of water policy strategy and integrated water sanitation and irrigation master plan for the Department (Baringo county)	County water policy	Hh
	Geo-referenced map data and information, sanitation, and irrigation,	
	10 yr water sector strategy	
	20 yr Baringo county integrated water	
Feasibility study detailed design of two Dam sites	No of Dam design reports	
Purchase of Pumpset for Kirandich water Company	No of operators trained	
Purchase of project management vehicles	Improved service delivery	
Review of designs rehabilitation and construction of stalled irrigation schemes	Improved water availability for irrigation	
Design and install a model solar irrigation scheme in Emsos	Improved water availability for irrigation	
Purchase of Ken Tanks	Clean water provided	

ANNEXES

Annex I: Ward Based Proposed Projects

S/N	Department	Project Name	Activity	Location	Ward
1	Water and Irrigation	Extension of Pipelines and excavation of new dams	Example Kapkutetya Dam and other new	Wardwide	Kisanana
2	Agriculture and Livestock	Livestock improvement	Purchase of galla goats, Dopper and sahiwal	Wardwide	Kisanana
3	Youth, Sports and Social Development	Empowerment of youth through purchase of chicks,	Improved chicks, stadiums, social hall	Wardwide	Kisanana
4	Environment, and natural Resources	Koboguyong Gullies	Rehabilitation of Koboguyong Gullies	Koituimet	Kisanana
5	Trade, Industry, commerce, Enterprise and cooperatives development	Kisanana cooperative society	Revival of the project	Kisanana	Kisanana
6	Trade, Industry, commerce, Enterprise and cooperatives development	Ngendalel Slaughter slab	Completion and Equipping	wardwide	Kisanana
7	Education	Molosirwe, Kipkitur/Kapraisi, Kibotany, Rimai, Pombo, Lulo, Sengesal, Kisanana, Kabuswo, Mugurin, Kaplegich, Muguyuni, sitet, and Kamungei	Construction of new ECD classrooms and equipment existing	wardwide	Kisanana
8	Health services	Upgrade Kisanana dispensary to health centre	Equipping and upgrading of the dispensary to Health centre	Kisanana	Kisanana
9	Health services	Completion of Oldebes dispensary	Completion and Equipping of Oldebes dispensary	Kisanana	Kisanana
10	Transport and Infrastructure	Opening and maintenance of Kipswerer Road	Opening and maintenance of wardwide roads-	Wardwide	Kisanana
11	Education	Kelelwa Hill ECDE, Aram ECDE, AIC Esageri ECDE	Construction of new ECD classrooms and equipment existing	Mogotio, Koi tebes, Kiptoim	Mogotio
12	Water and Irrigation	Chepkogon water pan	Excavation of new pan	Koi tebes	Mogotio
13	Water and Irrigation	Chemosusu Last mile	Piping and distribution	Wardwide	Mogotio
14	Water and Irrigation	Kapkein Borehole	Piping and distribution	Sirwa	Mogotio
15	Health services	Kipsogon Dispensary	Construction of laboratory and administration Block	Mogotio	Mogotio
16	Water and Irrigation	Mogotio Girls Borehole	Drilling and Equipping	Mogotio	Mogotio
17	Water and Irrigation	Leketetwet Borehole	Construction of Gabions	Ngubereti	Mogotio
18	Transport and Infrastructure	Opening, grading, and culvert	Ward roads	Mogotio	Mogotio
19	Transport and Infrastructure	Kipngorom-Kapterit Road	Box Culvert	Kipngorom	Mogotio
20	Agriculture and Livestock	Kaplamoi Cattle dip	Construction	Sirwa	Mogotio
21	Youth, Sports and Social Development	Sirwa Athletics camp	Completion	Wardwide	Mogotio
22	Environment and Natural Resources	Equator Information Centre- Mogotio	Completion	Wardwide	Mogotio
23	Water and Irrigation	Ngeitui Borehole	Drilling and Equipping	Cheberen	Emining
24	Agriculture and Livestock	Kimose Cattle dip	Construction	kimose	Emining
25	Health services	Borokwo Dispensary	Construction	kimose	Emining
26	Lands and Urban Development	Planning of Kamalget Centre	Planning and Demarcation	Emining	Emining
27	Transport and Infrastructure	Emining streetlights	Establish floodlights & street lights	Emining	Emining
28	Transport and Infrastructure	Soi-Kamomboyo-Kurionde-Molosirwe RD	Opening, grading and gravelling	Emining	Emining

29	Transport and Infrastructure	Soson footbridge-Joining Kisanana&Emining ward	Construction of Soson Footbridge	Wardwide	Emining
30	Transport and Infrastructure	Kipchobet footbridge-Joining Kimose & Cheberen	Construction of Kipchobet Footbridge	Wardwide	Emining
31	Transport and Infrastructure	Chepnyorgin footbridge-Joining Mogotio&Baringo South	Construction of Chepnyorgin Footbridge	Wardwide	Emining
32	Water and Irrigation	Sukta Springs	Sollar Installation,tank and Distribution	Koibos soi	Emining
33	Water and Irrigation	Letoi Borehole	Equipping	Kaibos soi	Emining
34	Water and Irrigation	Kapkole Borehole	Equipping and Distribution	Kaibos	Emining
35	Water and Irrigation	Lengnane Borehole	Water Distribution	Kamar	Emining
36	Water and Irrigation	Kapkinoi Borehole	Water Distribution	Kamar	Emining
37	Education	Katabwa ECD	Construction and Equipping	Cheberen	Emining
38	Health services	Eldepe Dispensary	New Construction	Ngambo	Ilchamus
39	Health services	Iingarua Health centre-Lab	New Construction and Equipping	Iingarua	Ilchamus
40	Health services	Longewan Dispensary- Staff house	New construction	Iingarua	Ilchamus
41	Health services	Eldume Dispensary- Fencing	Fencing of Eldume Dispensary	Ilchamus	Ilchamus
42	Health services	Kailer Dispensary- Fencing and staff house	Fencing and construction of Staff House	Ilchamus	Ilchamus
43	Health services	Loropil Dispensary-Fencing and setting of Incinerator	Fencing and setting of incinerator	Ngambo	Ilchamus
44	Youth,Sports and Social Development	Renovation of Eldume Cultural centre	Renovation and Fencing of Eldume Cultural centre	Ilchamus	Ilchamus
45	Youth,Sports and Social Development	Renovation of Ilchamus Cultural centre	Renovation and fencing of Ilchamus Cultural centre	Salabani	Ilchamus
46	Agriculture and Livestock	Sintaan water pipping and installation of pumbs	Purchase of pipes and water pumps for irrigation	Ngambo	Ilchamus
47	Education	Iingarua ECD	Construction of new ECD classrooms and equipping	Iingarua	Ilchamus
48	Education	Masai ECD	Construction of new ECD classrooms and equipping	Ngambo	Ilchamus
49	Education	Salabani ECD	Construction of new ECD classrooms and equipping	Ngambo	Ilchamus
50	Lands and Urban Development	Iingarua Centre-Planning and demarcation	Planning and Demarcation of Iingarua centre	Iingarua	Ilchamus
51	Lands and Urban Development	Lororo centre- Planning and demarcation	Planning and Demarcation of Lororo centre	Ilchamus	Ilchamus
52	Transport and Infrastructure	Opening of roads using machinery	Purchase of fuel for Sub-county Machinery-Opening of roads	Wardwide	Ilchamus
53	Transport and Infrastructure	Opening of Tuetye-Irong-Kamar Road	Purchase of fuel for Sub-county Machinery-Opening of roads	Kapkuikui	Mochong oi
54	Transport and Infrastructure	Opening of Nyimbei-Lolobe-Kasiela Rd	Purchase of fuel for Sub-county Machinery-Opening of roads	Chebinyiny	Mochong oi
55	Transport and Infrastructure	Opening of Lamaiwe-Korkoron-Kasiela Rd	Purchase of fuel for Sub-county Machinery-Opening of roads	Chebinyiny/Mochongoi	Mochong oi
56	Transport and Infrastructure	Grading of Sandai-Chebinyiny-Keon Rd	Maintenance,Grading and culverting	Wardwide	Mochong oi
57	Transport and Infrastructure	Opening of Bogoria-Sukutek-chelabab-loboi Rd	Purchase of fuel for Sub-county Machinery-Opening of roads	Loboi	Mochong oi
58	Trade,Industry,commerce,Enterprise and cooperatives development	Establish Loboi sale yard	Construction of sale yard	Loboi	Mochong oi

59	Transport and Infrastructure	Opening of keneroi-Chemariach-Mutitu	Purchase of fuel for Sub-county Machinery-Opening of roads	Kimoriot	Mochong oi
60	Water and Irrigation	Poi Borehole-Solar system	Purchase of solar sytem for poi borehole	Kapkuikui	Mochong oi
61	Education	Mochongoi TTI	Support Equipping of Mochongoi TTI	Kimoriot	Mochong oi
62	Water and Irrigation	Koition Borehole	Equipping of Koition Borehole	Kimondis	Marigat
63	Water and Irrigation	Kasow Phase 3	Piping of Kasow Phase 3	Sokta	Marigat
64	Water and Irrigation	Sekutienin Borehole	Piping of Sekutienin borehole	Ewalel Soi	Marigat
65	Health services	Perkerra Dispensary	New construction of Perkerra Dispensary	Marigat	Marigat
66	Health services	Loberer Dispensary	New Construction of Loberer Dispensary	Marigat	Marigat
67	Health services	Kapkun Dispensary	New Construction of kapkun dispensary	Kimalel	Marigat
68	Education	Sankarau ECD	Construction of Sankarau ECD-new	Tulwongoi	Marigat
69	Transport and Infrastructure	Fuel for opening of roads and desilting water pans	Purchase of fuel for Sub-county Machinery-Opening of roads	Wardwide	Marigat
70	Water and Irrigation	Kaptich borehole	Extension of pipes Kipsokwo and Utwot	Kibonjos	Marigat
71	Water and Irrigation	Bekibon Spring	Construction of weir	Bekibon	Marigat
72	Lands and Urban Development	Centre planning-Tulwongoi centre	Centre planning and demacartion of Tulwongoi,Sangarau,Tebei, Illiagat and Katkamuma centre	Tulwongoi	Marigat
73	Water and Irrigation	Kamasula,Milimani project	Pipe extension	Marigat	Marigat
74	Agriculture and Livestock	Livestock improvement-Galla goats, Sahiwal chicks,Dopper	Empowering youth and women and PLWD	Wardwide	Marigat
75	Health services	Sirata Health centre	Construction of new Sirata Health centre	Mukutani	Mukutani
76	Water and Irrigation	Remo Water Project	Construction of new intake and piping	Sacho Soi	Sacho
77	Health services	Kabasis Dispensary	Construction of kabasis Dispensary	Kabasis	Sacho
78	Water and Irrigation	Kimotony Borehole	Drilling and Equipping	Sacho Soi	Sacho
79	Education	Kabarak VCT	Fencing off/Equipping	Sacho Morop	Sacho
80	Agriculture and Livestock	Purchase of Coffee, Macadamia,,Mangoes and groundnuts seedlings	Purchase of Coffee, Macadamia,,Mangoes and groundnuts seedlings	Wardwide	Sacho
81	Agriculture and Livestock	Purchase of Acaracides for cattle dips in the ward	Purchase of Acaracides for cattle dips in the ward	Wardwide	Sacho
82	Youth,Sports and Social Development	purchase of chicks, tailoring machines, galla goats	purchase of chicks, tailoring machines, galla goats	Wardwide	Sacho
83	Youth,Sports and Social Development	Cultural Centres	Construction of Cultural homes	Kabasis	Sacho
84	Agriculture and Livestock	Purchase of Heifers and Dairy goats	Purchase of Heifers and Dairy goats	Wardwide	Sacho
85	Transport and Infrastructure	Fuel Machinery	Purchase of fuel and lubricants	Wardwide	Sacho
86	Water and Irrigation	Kapkong water	Purchase of mortar and pipe work extension	Sacho Mosop	Sacho
87	Trade,Industry,commerce,Enterprise and cooperatives development	Timboiywo Market	Construction of Market	Kabasis	Sacho

88	Water and Irrigation	Tenges location water	Installation of Solar panel,Piping and construction of water tanks; Boreholes tabarin; Kipyutok water tanks	Tenges	Tenges
89	Water and Irrigation	Chepkero,Aon	Construction of tanks and piping	Chepkero	Tenges
90	Water and Irrigation	Kapyomat water intake	Construction of intake	Emom	Tenges
91	Water and Irrigation	Kaboosir water project	Coonstruction of water intakes,piping	Emom	Tenges
92	Water and Irrigation	Kapkut,Eitui water Project	Coonstruction of water intakes,piping	Kisonai	Tenges
93	Water and Irrigation	Sogoi water project	Coonstruction of water intakes,piping	Chepkero	Tenges
94	Agriculture and Livestock	Purchase of seedling for coffe, Avocado,Macadamia, Mangoes and pawpaws	Purchase of seedling for coffe, Avocado,Macadamia, Mangoes and pawpaws	Wardwide	Tenges
95	Agriculture and Livestock	Purchase Acaracide for cattle dips in the ward	Purchase Acaracide for cattle dips in the ward	Wardwide	Tenges
96	Health services	Ochii maternity Wing	Construction of Ochii maternity wing	Chepkero	Tenges
97	Health services	Cheplambus Health centre	Construction of cheplambus health centre	Emom	Tenges
98	Health services	Sorok Maternity	Construction of Sorok Maternity wing	Emom	Tenges
99	Health services	Lelgut Maternity	Construction of Lelgut maternity wing	Chepkero	Tenges
100	Health services	Wanjar Intake and piping	Construction of intake and piping	Chepkero	Tenges
101	Water and Irrigation	Taktak water intake	Construction of water intake	Emom	Tenges
102	Water and Irrigation	Chepkero water	Installation of Solar panel,Piping	Chepkero	Tenges
103	Transport and Infrastructure	Opening of Mogorwa-Cheplongon-Kapsamor road	Opening of Mogorwa-Cheplongon-Kapsamor road	Chepkero	Tenges
104	Education	Moswo ECD	Construction of ECD Classroom		Tenges
105	Education	Kibei ECD	Construction of ECD Classroom		Tenges
106	Education	Torokwone ECD	Construction of ECD Classroom		Tenges
107	Education	Sugutek ECD	Construction of ECD Classroom		Tenges
108	Education	Sorok ECD	Construction of ECD Classroom		Tenges
109	Education	Kaseret ECD	Construction of ECD Classroom		Tenges
110	Youth,Sports and Social Development	Purchase of Balls, games kits,volley ball nets	Purchase of Balls, games kits,volley ball nets	Wardwide	Tenges
111	Youth,Sports and Social Development	Purchase of cows, sheep, hens, and cratches for PWD's	Purchase of cows, sheep, hens, and cratches for PWD's	Wardwide	Tenges
112	Transport and Infrastructure	Valley road-Letei top Rd	Murraming, culverting and drainage	Chebarno	Kapropita
113	Transport and Infrastructure	Tilelon-Emkasau Rd	Murraming, culverting and drainage	Chebarno	Kapropita
114	Transport and Infrastructure	Riwo centre- Ruwo Day Rd	Murraming, culverting and drainage	Riwo	Kapropita
115	Transport and Infrastructure	Sachangwan-Turkwo Rd	Murraming, culverting and drainage	Kaprogon ya	Kapropita
116	Transport and Infrastructure	Kasooyo-Kibit-Kapkomei RD	Murraming, culverting and drainage	Kapropita	Kapropita
117	Transport and Infrastructure	Kasooyo-Kipngemui Rd	Construction of a bridge	Kapropita	Kapropita

118	Transport and Infrastructure	Kapkut-Yemo Rd	Murraming, Drainage and culvert	Kaprogonya	Kapropita
119	Agriculture and Livestock	Kapcherebet cattled dip	Construction of Kpacherebet cattle dip	Kaprogonya	Kapropita
120	Water and Irrigation	Kimeunde water Spring	Surveying,fencing and weir	Kapropita	Kapropita
121	Water and Irrigation	Kipsubech water tank	Construction of Kipsubech water tank	Kapsoo/Borowonin	Kapropita
122	Water and Irrigation	Kapkut borehole	Drilling and Equipping	Kaprogonya	Kapropita
123	Education	Lelgoita ECD	Construction of twin classroom and sanitation	Kurumpsoo	Kapropita
124	Health services	Kisok Dispensary	Completion of Staff house	Sagasak	Kapropita
125	Education	Sichei ECD	Fencing of ECD- Chainlink and mettalic post	Sagasak	Kapropita
126	Education	Equipping of ECD's and sanitation in the ward	Equipping of ECD's and sanitation in the ward	Wardwide	Kapropita
127	Environment and Natural Resources	Kamgorin Conservancy	Fencing of mettalic posts and chainlink	Kapsoo/Borowonin	Kapropita
128	Environment and Natural Resources	Purchase of tree seedlings-all schools, Kamgoin conservancy,Kimeunde water springs,Cheptil,Kesumonin	Purchase of tree seedlings-all schools, Kamgoin conservancy,Kimeunde water springs,Cheptil,Kesumonin	Wardwide	Kapropita
129	Youth,Sports and Social Development	Purchase car wash machines for organized groups PWD's	Purchase car wash machines for organized groups PWD's	Wardwide	Kapropita
130	Youth,Sports and Social Development	Purchase of Brooder (Chick incubation Machine) for organized groups PWD's	Purchase of Brooder (Chick incubation Machine) for organized groups PWD's	Wardwide	Kapropita
131	Transport and Infrastructure	Dispensary-Kapsargon day sec school RD	Murraming, culverting and drainage	Kinyo	Kapropita
132	Youth,Sports and Social Development	Youth Starter groups support for tree nurseries and car wash machines	support youth groups establish tree nurseries	Wardwide	Kapropita
133	Youth,Sports and Social Development	Purchase car wash machines for organized youth groups	Purchase car wash machines for organized youth groups	Wardwide	Kapropita
134	Health services	Ngetmoi Health centre-Complete maternity,Septik tank,latrine pit	Ngetmoi Health centre-Complete maternity,Septik tank,placenta pit	Ngetmoi	Ewalel/ch apchap
135	Health services	Kaptorokwo Dispensary	Fencing,Septik tank	Kituro	Ewalel/ch apchap
136	Transport and Infrastructure	Talai-Forest Rd	Murraming,culverting,drainage	Talai	Ewalel/ch apchap
137	Transport and Infrastructure	Pemwai junction-Moi TTC	Expansion, murraming and drainage	Seretunin	Ewalel/ch apchap
138	Water and Irrigation	Kapkia borehole	Piping to Kapsimotwo	Ngetmoi	Ewalel/ch apchap
139	Water and Irrigation	Solian Piping	Kibocholong-Kitumbei	Ngetmoi	Ewalel/ch apchap
140	Water and Irrigation	Embo Kipsang	Construction of tanks ,Equipping and piping	Ewolel	Ewalel/ch apchap
141	Water and Irrigation	Kongner water supply	Piping and supply	Kituro	Ewalel/ch apchap
142	Agriculture and Livestock	Purchase of A.I services	Improvement of livestock	Wardwide	Ewalel/ch apchap
143	Agriculture and Livestock	Purchase of seedling for coffe, Avocado,Macadamia, Mangoes and pawpaws	Purchase of seedling for coffe, Avocado,Macadamia, Mangoes and pawpaws	Wardwide	Ewalel/ch apchap
144	Transport and Infrastructure	Kipkaech-Kapyelel Ewolel Rd	Murraming,culverting,drainage	Kituro	Ewalel/ch apchap
145	Youth,Sports and Social Development	PWD's & Empowerment	PWD's & Empowerment	Wardwide	Ewalel/ch apchap

146	Environment and Natural Resources	Purchase of tree seedlings-all schools	Purchase of tree seedlings-all schools	Wardwide	Ewalel/chapchap
147	Health services	Completion of Equator Health Centre	Completion of Equator Health Centre-Maternity	Mumberes	Mumberes/Maji Mazuri
148	Health services	Completion Of Iqire Dispensary-Maternity	Completion Of Iqire Dispensary-Maternity	Makutano	Mumberes/Maji Mazuri
149	Health services	Construction of Soymining Dispensary	Construction of Soymining Dispensary	Mumberes	Mumberes/Maji Mazuri
150	Health services	Purchase of Ambulance for Mumberes/Maji Mazuri ward	Purchase of Ambulance for Mumberes/Maji Mazuri ward	Wardwide	Mumberes/Maji Mazuri
151	Youth,Sports and Social Development	Leveling of Tulwet football field at mumberes	Leveling ,dozing and planting grass at Tuiwet football	Wardwide	Mumberes/Maji Mazuri
152	Youth,Sports and Social Development	Construction of Social Hall and toilets at Tulwet foorbball field mumberes	Construction of Social Hall and toilets at Tulwet foorbball field mumberes	Wardwide	Mumberes/Maji Mazuri
153	Youth,Sports and Social Development	Youth trainings	Youth training on driving, plumbing and electrical etc	Wardwide	Mumberes/Maji Mazuri
154	Youth,Sports and Social Development	Women empwerment	Purchase of equipment: Tents, Pyrethrum seeds	Wardwide	Mumberes/Maji Mazuri
155	Transport and Infrastructure	Fuel and maintenance of sub county machines	Fuel and maintenance of sub county machines	Wardwide	Mumberes/Maji Mazuri
156	Trade,Industry,commerce,Enterprise and cooperatives development	Construction Of market stalls at Block 4 and Maji mazuriMarkets	Construction Of market stalls at Block 4 and Maji mazuriMarkets	Wardwide	Mumberes/Maji Mazuri
157	Trade,Industry,commerce,Enterprise and cooperatives development	Completion of stalls at makutano	Completion of market stalls at Makutano	Wardwide	Mumberes/Maji Mazuri
158	Water and Irrigation	Equipping of Boreholes, water distribution and water kiosk construction at Block 4,Makutano and maji Mazuri	Equipping of Boreholes, water distribution and water kiosk construction at Block 4,Makutano and maji Mazuri	Wardwide	Mumberes/Maji Mazuri
159	Water and Irrigation	Solar installation and distribution in Lelgel and Tulwamoi borehole	Solar installation and distribution in Lelgel and Tulwamoi borehole	Wardwide	Mumberes/Maji Mazuri
160	Water and Irrigation	Tuikoin Water Project	Construction of water tanks and piping	Lembus Central	Lembus kwen
161	Water and Irrigation	Kamanai water Project	Construction of water tanks and piping	Lembus Central	Lembus kwen
162	Water and Irrigation	Kipkamwer water Projects	Construction of water tanks and piping	Lembus Central	Lembus kwen
163	Water and Irrigation	Kitoi water projects	Construction of water tanks and piping	Lembus Central	Lembus kwen
164	Water and Irrigation	Kaplobot water Projects	Construction of water tanks and piping	Lembus Central	Lembus kwen
165	Trade,Industry,commerce,Enterprise and cooperatives development	Langas Cooperative Society	Purchase of milk coolers	Lembus Central	Lembus kwen
166	Trade,Industry,commerce,Enterprise and cooperatives development	Sigoro cooperatives Society	Purchase of milk coolers	Sigoro	Lembus kwen
167	Trade,Industry,commerce,Enterprise and cooperatives development	Aram cooperatives Society	Purchase of milk coolers	Lembus Central	Lembus kwen

168	Health services	Construction of Kapchholoi staff quarters	Construction of Kapchholoi staff quarters	Lembus Central	Lembus kwen
169	Health services	Construction of Kiptuno staff quarters	Construction of Kiptuno staff quarters	Kiptuno	Lembus kwen
170	Transport and Infrastructure	Fuel machines to maintain Kaplabot-Kipkuyang-Kabonyony-Kamasaba road	Fuel machines to maintain Kaplabot-Kipkuyang-Kabonyony-Kamasaba road	Lembus Central	Lembus kwen
171	Agriculture and Livestock	Repair of Regesoi cattle dip	Repair of Regesoi cattle dip	Lembus Central	Lembus kwen
172	Agriculture and Livestock	Repair of Arama cattle dip	Repair of Arama cattle dip	Lembus Central	Lembus kwen
173	Agriculture and Livestock	Repair of Kiptuno cattle dip	Repair of Kiptuno cattle dip	Kiptuno	Lembus kwen
174	Agriculture and Livestock	Repair of Kapkuyany cattle dip	Repair of Kipkuyany cattle dip	Sigoro	Lembus kwen
175	Agriculture and Livestock	Support Kewangoi store with grants	Support Kewangoi store with grants	Sigoro	Lembus kwen
176	Education	Construction of ECD classroom at Kapchholoi&Kabor	Construction of ECD classroom at Kapchholoi&Kabor	Lembus Central	Lembus kwen
177	Education	Construction of ECD classroom at Kokorwonin,Bondenin,Mlimani ,Shauri,Kamelilo	Construction of ECD classroom at Kokorwonin,Bondenin,Mlimani,Shauri,Kamelilo	Ravine	Ravine
178	Education	Construction of ECD classroom at Kabiyet 2 classrooms, Kabitoi,Sogonin, Mosop, Benonin	Construction of ECD classroom at Kabiyet 2 classrooms, Kabitoi,Sogonin, Mosop, Benonin	Kabiyet	Ravine
179	Health services	Upgrade Kabiyet Health centre	Upgrade Kabiyet Health centre	Kabiyet	Ravine
180	Lands and Urban Development	Planning of Eldama ravine informal settlement	Surving and planning	Ravine	Ravine
181	Transport and Infrastructure	Upgrade Ravine town	Ravine drainage	Ravine	Ravine
182	Education	Construction of classrooms at Bondeni, Mlimani , Showground, Kokorwonin ECD's	Construction of classrooms at Bondeni, Mlimani , Showground, Kokorwonin ECD's		Ravine
183	Transport and Infrastructure	Establish floodlights/lighting at Kabiyet and Ravine	Establish floodlights/lighting at Kabiyet and Ravine	Kabiyet	Ravine
184	Water and Irrigation	Kabiyet water project-Intake	Construction of kabiyet water intake	Kabiyet	Ravine
185	Water and Irrigation	Narasura water project water intake	Construction of Narasura water intake	Kabiyet	Ravine
186	Lands and Urban Development	Purchase of land for Kabiyet ECD	Purchase of land for Kabiyet ECD	Kabiyet	Ravine
187	Lands and Urban Development	purchase of land for Public cemetry at Ravine	purchase of land for Public cemetry at Ravine	Ravine	Ravine
188	Transport and Infrastructure	Construction of Boda Boda shade at Sogonin	Construction of Boda Boda shade at Sogonin	Ravine	Ravine
189	Education	Construction of Kabiyet and Sogonin ECD	Construction of classroom at Kabiyet and Sogonin ECD	Kabiyet	Ravine
190	Agriculture and Livestock	Provision of AI service and Vaccines	Purchase of AI Services and Vaccines	Kabiyet	Ravine
191	Agriculture and Livestock	Livestock Improvement	Purchase of Dairy goats	Ravine	Ravine
192	Agriculture and Livestock	Bee keeping	Purchase of Beehives for organized groups	Ravine	Ravine
193	Youth,Sports and Social Development	Youth empowerment	Sports, paralympics,PLWD, fencing of showground	Ravine	Ravine
194	Transport and Infrastructure	Opening of new roads and drainage at Kabiyet and Ravine	Opening of new roads and drainage at Kabiyet and	Ravine	Ravine

195	Agriculture and Livestock	Repair and maintenance of cattle dips	Ravine	Repair and maintenance of cattle dips	Ravine/Ka biyet	Ravine
196	Trade, Industry, commerce, Enterprise and cooperatives development	Boda Boda organization grants		Provision of grants for Boda Boda group	Ravine	Ravine
197	Agriculture and Livestock	Provision of AI service and Acaracide		Subsidized AI Services and Acaracide	Wardwide	Koibatek
198	Agriculture and Livestock	Affruition- Mangoes, Avocado, and coffee for organized groups; Women, youth and PLWD's		Subsidized seedling trees- Mangoes, Avocado and Coffee	Wardwide	Koibatek
199	Water and Irrigation	Chemususu last mile		Water Distribution-piping	Wardwide	Koibatek
200	Water and Irrigation	Rehabilitation of Oljoro water pan		Desilting of water pan	Kiplombe	Koibatek
201	Water and Irrigation	Drilling and equipping of Posto Borehole		Drilling and Equipping of Posto Borehole	Kiplombe	Koibatek
202	Water and Irrigation	Rehabilitation of water pan-kaprana		Desilting of Kaprana water pan	Kiplombe	Koibatek
203	Education	Completion of ECD at Kapyemit, Tarokwonin, and Murkisis		Construction of classrooms	Koibatek	Koibatek
204	Health services	Renovation of Esageri and Solian health centre		Renovation of Esageri and Solian health centre	Koibatek	Koibatek
205	Health services	Equipping of Lobolos Lab Dispensary		Equipping of Lobolos Lab Dispensary	Koibatek	Koibatek
206	Health services	Construction of Nakurtakwei dispensary staff house		Construction of Nakurtakwei dispensary staff house	Koibatek	Koibatek
207	Environment and Natural Resources	Kanjulue Catchment		Protection and preservation of Kanjulue catchment	Kiplombe	Koibatek
208	Agriculture and Livestock	Livestock improvement		Purchase of Dairy cows	Wardwide	Lembus
209	Transport and Infrastructure	Road machinery		Purchase of Road Machinery	Wardwide	Lembus
210	Youth, Sports and Social Development	Capacity Building of youth		Training of youth on computer	Wardwide	Lembus
211	Water and Irrigation	Distribution of water		Water extension	Wardwide	Lembus
212	Transport and Infrastructure	Roads and machine maintenance		Grading of roads and repair maintenance	Wardwide	Lembus
213	Water and Irrigation	Distribution of water		Pipeline extension- Seguton, tinet, chemoson, Kap sigot	Tinet	Lembus
214	Youth, Sports and Social Development	Women empowerment		Purchase of a Brooder	Wardwide	Lembus
215	Water and Irrigation	Borehole drilling		Drilling of Tiripkatoi Borehole	Tiripkatoi	lembus
216	Agriculture and Livestock	Affruition		Purchase of pyrethrum seedling	Wardwide	lembus
217	Health services	Tugumoi Dispensary		Completion & Equipping of Tugumoi Dispensary	Tugumoi	lembus
218	Water and Irrigation	Distribution of water		Pipeline extension-School & Dispensary	Tinet	lembus
219	Water and Irrigation	Distribution of water		Lastmile connectivity of water	Wardwide	lembus
220	Health services	Saos & Kibias Dispensary		Completion of Maternity and fencing	Saos/Kibias	Lembus/Perkerra
221	Health services	Sagat Dispensary		Completion of Maternity and fencing	Kabimoi/Orongoi	Lembus/Perkerra
222	Education	Chepness ECD		Construction of Classroom at Chepness ECD	Kabimoi	Lembus/Perkerra
223	Education	Kabimoi Polytechnic		Equipping of Kabimoi polytechnic	Kabimoi	Lembus/Perkerra
224	Health services	Simotwet Dispensary		Construction of Staff houses	Perkerra	Lembus/

225	Education	Mochongoi Pry school-ECD	Construction of classrooms at Mochongoi	Perkerra	Perkerra Lembus/ Perkerra
226	Water and Irrigation	Construction of Simotwe water tank	Construction of masonry tank and pipeline extension	Tiniok	Lembus/ Perkerra
227	Water and Irrigation	Mochongoi Water project	Completion of ongoing project	Perkerra	Lembus/ Perkerra
228	Water and Irrigation	Kasoioyo water project	Purchase of pipes for Pipeline extension	Kabimoi	Lembus/ Perkerra
229	Water and Irrigation	Kapchepkuony water tank and piping	Construction of Kapchepkuony masonry tank and piping	Perkerra	Lembus/ Perkerra
230	Agriculture and Livestock	Kaplolburat cattle dip	Purchase of Acaracides and reduce volume of water	Kibias	Lembus/ Perkerra
231	Agriculture and Livestock	Kimamoi Cattle dip	Purchase of Acaracides	Kabimoi	Lembus/ Perkerra
232	Agriculture and Livestock	Mochongoi cattle dip	Purchase of Acaracides	Perkerra	Lembus/ Perkerra
233	Water and Irrigation	Kaimoi water project	Purchase of pipes of lower part	Perkerra	Lembus/ Perkerra
234	Transport and Infrastructure	Toplen-Apoketin roads	Road opening and grading	Silale	Silale
235	Transport and Infrastructure	Pkaghiti-Mendera road	Road opening and grading	Silale	Silale
236	Transport and Infrastructure	Riongo-Cheptuyun-Kanyakera road	Road opening and grading and dozer work	Naudo	Silale
237	Transport and Infrastructure	footbridge	construction of footbridge	Natan	Silale
238	Transport and Infrastructure	Naudo-kela-Tuwei road	opening a new road	Naudo	Silale
239	Transport and Infrastructure	Nginyang-PAG road	construction of culverts	Nakoko	Silale
240	Water and Irrigation	Teut-Natan water piping	construction and piping of water tank	Natan	Silale
241	Water and Irrigation	Nakoko borehole, water tank and piping	Erecting water tank and piping water from Nakoko-Napeikore	Nakoko	Silale
242	Water and Irrigation	Katele pandam	desilting of the waterpan	Katele	Silale
243	Education	Pkaghiti Ecd	construction of classroom,toilet,store,office	Naudo	Silale
244	Education	Toplen,Lokaukan,Natan,Orusio n,Kitailem,Sangakai ECD	Purchase of furnitures, and construction of toilets	Silale	Silale
245	Education	Sikin,Kangoria, and Awiyama Ecd	construction of classroom and toilets	Naudo	Silale
246	Devolution and Administration	Silale ward Office	fencing,equipment,toilet construction	Naudo	Silale
247	Lands and Urban Development	Town demacation	Riongo,Akwichatis,Naudo,C heptunoyo town demacation	Silale	Silale
248	Health services	Riongo,Nakoko,Akwichatis,Toplen Dispensary	Purchase of laboratory equipments,Generals repairs,fencings and solars,repairs	Silale	Silale
249	Health services	Natan dispensary	construction of facility	Kapedo East	Silale
250	Education	Kulol,kampi,Ngeleyo,Lowoya Ecd	construction of one classroom,toilets and equipping	Tirioko	Tirioko
251	Water and Irrigation	Piping of ngoron,ptikii,kapunyany,chepkirial and chemayes borehole	piping to schools,centre and other institutions	Tirioko	Tirioko
252	Water and Irrigation	chepkirial and chemayes borehole	Drilling and Equipping	Tirioko	Tirioko
253	Water and Irrigation	Okup waterpan	construction of waterpan	Ngoron	Tirioko
254	Transport and Infrastructure	Ngoron-ptikii-Kamsino road	murraming	Ngoron	Tirioko
255	Transport and Infrastructure	Patipat-Kapau-Kongor road	Dozer and grading	Akoret	Tirioko
256	Transport and Infrastructure	Ameyan-Napur road	Dozer and grading	Kapau	Tirioko

257	Lands and Urban Development	Kamsino,ngoron,kapunyany and Korelach centre	town planning	Tirioko	Tirioko
258	Devolution and Administration	Tirioko ward office	Equiping,fencing and construction of toilets	Ngoron	Tirioko
259	Health services	Kamurio dispensary	construction of dispensary	Kapau	Tirioko
260	Education	Ptikii Ecd toilet	construction of toilet	Ngoron	Tirioko
261	Trade,Industry,commerce,Enterprise and cooperatives development	Cooperative societies	youth and women empowerment	Tirioko	Tirioko
262	Agriculture and Livestock	Purchase of Tractor	purchase of tractor	Wardwide	Tirioko
263	Health services	Chesakam dispensary	construction of new dispensary	chesakam	Ribkwo
264	Transport and Infrastructure	Kasakaram-kaos-malangmoyos road	grading and marruming of roads	Kapedo West	Ribkwo
265	Transport and Infrastructure	Chemsik-Kapengat-Donge road	opening of the road	Chemolingot	Ribkwo
266	Transport and Infrastructure	Ptugen-Lochomil road	grading and marruming of roads	Seretion	Ribkwo
	Education	Construction of Seretion ECD	Construction of Seretion ECD and Equipping	Seretion	Ribkwo
267	Water and Irrigation	Maron water piping	piping to school,dispensary and villages	Maron	Ribkwo
268	Water and Irrigation	Chepanda borehole	Drilling and Equipping	Chepanda	Ribkwo
269	Water and Irrigation	Alem water pan	construction of water pan	Maron	Ribkwo
270	Water and Irrigation	Cheptopokwo tank	purchase and piping to Silangwa and Kotoron	Nginyang west	Ribkwo
271	Water and Irrigation	Lomasiniko water pan	construction of water pan	Nginyang west	Ribkwo
272	Water and Irrigation	Toporerwo waterpan	construction of water pan	chesakam	Ribkwo
273	Water and Irrigation	Donge borehole	Drilling and Equipping	Chemolingot	Ribkwo
274	Water and Irrigation	Mukur waterpan	disilting	Chemolingot	Ribkwo
275	Water and Irrigation	Kamusuk tank	purchase of alluminim tank and piping	Kositei	Ribkwo
276	Lands and Urban Development	Chemolingot town planning	demarcation and planning	Nginyang west	Ribkwo
277	Environment and Natural Resources	Kotoron/Chemolingot soil conservation	soil conservation	Nginyang west	Ribkwo
278	Environment and Natural Resources	Seretion soil conservation	soil conservation	Seretion	Ribkwo
279	Agriculture and Livestock	livestock vaccination	vaccination	wardwide	Ribkwo
280	Health services	Keriwok dispensary staff house	construction of staff house	Komolion	Tangulbei
281	Health services	Lomuge dispensary	fencing and solar installation	Korossi	Tangulbei
282	Health services	Tangulbei Sub county hospital	construction of male ward	Tangulbei	Tangulbei
283	Health services	Orus dispensary	construction of staffhouse,fencing and solar installation	Orus	Tangulbei
284	Water and Irrigation	Chepkalacha borehole	Drilling and Equipping	Korossi	Tangulbei
285	Water and Irrigation	Tangulbei town borehole	Drilling and Equipping	Tangulbei	Tangulbei
286	Transport and Infrastructure	Chepkalacha-powpon-Adomeyon road	construction of new road,dozer work	Korossi	Tangulbei
287	Transport and Infrastructure	Tangulbei-chepukat road	opening of new road and dozer work	Tangulbei	Tangulbei
288	Transport and Infrastructure	Siria-Makany road	opening of new road and dozer work	Orus	Tangulbei

289	Education	Ngoyomwo Ecd	construction of classroom and toilets	Korossi	Tangulbe i
290	Education	Katungura Ecd	construction of classroom and toilets	Orus	Tangulbe i
291	Devolution and Administration	Tangulbei ward office	construction of office,toilet and equiping	Tangulbei	Tangulbe i
292	Water and Irrigation	Mosolion borehole	Drilling and Equipping	Chepkerer at	Kolowa
293	Water and Irrigation	Kopeyon borehole	Drilling and Equipping	Kolowa	Kolowa
294	Devolution and Administration	Kolowa ICT Hub	construction of ICT Hub structure	Kolowa	Kolowa
295	Devolution and Administration	Kolowa ward administrator office	construction of ward administrator office and equiping	Kolowa	Kolowa
296	Agriculture and Livestock	ploughing tractor	purchase of tractor for frming for Kitopass corperative	Barpelo	Kolowa
297	Lands and Urban Development	Town planning	Town planning and dermacation	Barpelo	Kolowa
298	Water and Irrigation	Slaa water pan	construction of waterpan	Loiwat	Kolowa
299	Water and Irrigation	Likwon waterpan	construction of water pan	Loiwat	Kolowa
300	Education	Kipnai Ecd	construction of classroom,toilet and equiping	Kipnai	Kolowa
301	Education	Motwo Ecd	construction of classroom,toilet and equiping	Chepkerer at	Kolowa
302	Health services	Cheptaran dispensary	construction of wards,equiping,and fencing	Barpelo	Kolowa
303	Health services	Chepelion dispensary	construction of dispensary and staff house	Loiwat	Kolowa
304	Health services	Churo health center staff house	construction of staff house	Churo	Churo/A maya
305	Water and Irrigation	Kalacha borehole	Drilling and Equipping	Churo	Churo/A maya
306	Water and Irrigation	Nasur Borehole	Drilling and Equipping	Amaya	Churo/A maya
307	Water and Irrigation	Cheptangarmot borehole	Drilling and Equipping	Amaya	Churo/A maya
308	Water and Irrigation	Lemu waterpan	construction and fencing of waterpan	Kachilitwa	Churo/A maya
309	Water and Irrigation	Lorruk borehole	Drilling and Equipping	Kaptuya	Churo/A maya
310	Water and Irrigation	Cherumbo borehole	Drilling and Equipping	Kaptuya	Churo/A maya
311	Devolution and Administration	Churo ward office toilet and fencing	construction of toilets and fencing	Churo	Churo/A maya
312	Transport and Infrastructure	slaa footbridge	construction of footbridge	Kachilitwa	Churo/A maya
313	Transport and Infrastructure	Kachilitwa-slaa-lemu roads	Dozer and grading	kachilitwa	Churo/A maya
314	Agriculture and Livestock	livestock upgrading	purchase of sahiwal bulls,Galla goats and Doba	Kaptuya	Churo/A maya
315	Agriculture and Livestock	Nasur cattle dip	construction of cattle dip	Amaya	Churo/A maya
316	Health services	Loruk health centre maternity and Laboratory	equiping maternity and laboratory	Loruk	Loyamor ok
317	Health services	Nginyang health centre	construction of general ward	Loyamorok	Loyamor ok
318	Health services	chemoril dispensary	construction of general ward	Paka	Loyamor ok

319	Health services	Adomeyon dispensary	construction of staff house	Paka	Loyamor ok
320	Education	construction of toilets at 13 ECD	Construction of toilets in 13 Ecd schools	Wardwide	Loyamor ok
321	Education	purchase of furnitures of 16 ECD schools	purchase and delivery of furnitures to 16 Ecd schools	Wardwide	Loyamor ok
322	Water and Irrigation	Chemunyan water pan	construction of water pan	Paka	Loyamor ok
323	Water and Irrigation	Pipe extension from Atirai-Tuwot 7kms	piing extension and waterkiosk	Paka	Loyamor ok
324	Water and Irrigation	Lokei water pan	construction of water pan	paka	Loyamor ok
325	Water and Irrigation	Cheparkeno-water extension	pipng extension of 3kms	Loyamork	Loyamor ok
326	Transport and Infrastructure	Merkalei-Chemoril road	grading and clearing (manual)	Paka	Loyamor ok
327	Transport and Infrastructure	Nginyang-PAG box culvert	construction of culverts	Loyamork	Loyamor ok
328	Lands and Urban Development	Town planning	town planning of chepilat and chesirimion	Loyamork	Loyamor ok
329	Devolution and Administration	Bartabwa ward office construction and equipping	construction and equping of administrator office	Ngorira	Bartabwa
330	Trade,Industry,commerce,Enterprise and cooperatives development	Boda Boda shades in Bartabwa and Taboroi	Construction of bodaboda shades	Ngorira	Bartabwa
331	Trade,Industry,commerce,Enterprise and cooperatives development	Barbarchun market stalls	fencing and c masonry tank and face lifting	Kaboskei	Bartabwa
332	Lands and Urban Development	Lands adjudication of sections	land dermacation	Wardwide	Bartabwa
333	Transport and Infrastructure	dozer fuel and metanance	machine matenance	Wardwide	Bartabwa
334	Agriculture and Livestock	Corperatives development for Tieson/kineko and Moigtwo corperatives	Empowerment	Wardwide	Bartabwa
335	Transport and Infrastructure	fuel for dozzier	purchase fuel for existng dozzier	Wardwide	Saimo Kipsaram an
336	Youth,Sports and Social Development	empowerment of youth,women and PWDs	allocation funds for empowerment	Wardwide	Saimo Kipsaram an
337	Youth,Sports and Social Development	sponsors talents/sports	sponsor existing teams	Wardwide	Saimo Kipsaram an
338	Agriculture and Livestock	purchase of coffee seeds/fingerlinks	empower farmers by purchase of coffee,fishpond,fingerlings, macadamia,dairy goats,chicks and dopa	Wardwide	Saimo Kipsaram an
339	Education	Boin,Kumugul,Kapchepkisa,Re beko Ecd	construction of Ecd classroom	Wardwide	Saimo Kipsaram an
340	Water and Irrigation	Kamotiony,Kasesya,kasok,boin water projects	borehole and intake	Ayeibo	Saimo Kipsaram an
341	Health services	Poi,Kasisit,Bartolimo and Tirimionin dispensaries	construction and equping of maternity and dispensary	Wardwide	Saimo Kipsaram an
342	Trade,Industry,commerce,Enterprise and cooperatives development	Kasisit,Tirimionin,and Ayebo bodaboda shades	Construction of bodaboda shades	Saimo	Saimo Kipsaram an
343	Agriculture and Livestock	upgrading livestock	upgrading of livestock	Wardwide	Saimo

344	Transport and Infrastructure	fuel for machinery	fuel for machinery	Wardwide	Soi Saimo Soi
345	Youth,Sports and Social Development	empowerment	provision of empowerment funds	Wardwide	Saimo Soi
346	Water and Irrigation	kwenichun water project	construction of waterpan	Bartum	Saimo Soi
347	Water and Irrigation	Kolongotwa waterpan project	repair of waterpan	Sibilo	Saimo Soi
348	Water and Irrigation	chepkerelyon water project	installation of solar pumps and fencing	Berum	Saimo Soi
349	Water and Irrigation	Kabaraina borehole	drilling and equipping of borehole	Sibilo	Saimo Soi
350	Water and Irrigation	Chepbesmet dam	construction of new chepbesmet dam	Berketien	Saimo Soi
351	Water and Irrigation	Tibingor borehole	completion of water borehole	Sibilo	Saimo Soi
352	Transport and Infrastructure	Kiosk/Barketiew-yatia road	Grading ,culverts,slaps	Barketiew	Saimo Soi
353	Transport and Infrastructure	Tumkoi-Arusin/Kapkules-Kagir	grading and murraming	Wardwide	Saimo Soi
354	Transport and Infrastructure	Loruk-Ngaratuko road	grading and murraming	sibilo	Saimo Soi
355	Transport and Infrastructure	Kapkules-koroto road	dozing and grading	Bartum	Saimo Soi
356	Transport and Infrastructure	Kiperaman-Rondinin-cheseken-sibilo road	grading and murraming	Sibilo	Saimo Soi
357	Transport and Infrastructure	Sibilo-Rodinin-karimo/berketien	grading and murraming	Sibilo	Saimo Soi
358	Education	Loruk ,Koibowore and Chesekem Ecde	construction of 2 new classroom	Sibilo	Saimo Soi
359	Education	Tabarin ,Baramares,and Tibingor Ecde	completion of 3 ecde	Bartum	saimo soi
360	Education	Kipcherere Ecde	construction of one classroom	Bartum	Saimo Soi
361	Education	Ossen,Kapkomon ,Kaptum and Tormet Ecd	construction of classroom,toilets,equipping, and hand wash	Ossen/Kap tum	Kabartonj o
362	Education	Ngeiwan Ecd centre	construction of twin classrooms and equipping and toilets and water points	ossen	Kabartonj o
363	Health services	Kapkitony dispensary	completion of dispensary	ossen	Kabartonj o
364	Agriculture and Livestock	Kaimogoi cattle dip	completion of cattle dip	Kaimogoi	Kabartonj o
365	Agriculture and Livestock	coffee and Macademia seedlings	purchase of coffee and Macademia seedlings	wardwide	Kabartonj o
366	Water and Irrigation	Kalel water project	pipng and extension of water	ossen	Kabartonj o
367	Water and Irrigation	Kaptumin water tank	construction of water tank and pipe extension to root	Keiyo	Kabartonj o
368	Water and Irrigation	Bebo yard water project	pipng and extension of water	Tinondoni n	Kabartonj o
369	Water and Irrigation	Kureshon/Kaplumbei water tank	maintainance and repair	Keiyo	Kabartonj o
370	Transport and Infrastructure	Kaptum-sharwen-Kingoi road	grading and murraming	Kaptum	Kabartonj o
371	Transport and Infrastructure	Ossen junction Flashlights	installation of flashlights at ossen junction	Ossen	Kabartonj o
372	Transport and Infrastructure	Kaptero-Toiwon road	construction of culverts	Ossen	Kabartonj o

373	Transport and Infrastructure	Kalei-Nyoker road	opening,grading ,dozer and murraming	ossen	Kabartonjo
374	Transport and Infrastructure	Fuel for machinery	purchase for fuel	wardwide	Kabartonjo
375	Transport and Infrastructure	Kibuton-Kibargwe-simbaran-kichunguru road	opening,grading and murraming	Sumeyon	Kabartonjo
376	Transport and Infrastructure	Sumeyon-Sumit road	opening,grading and murraming	Katorin	Kabartonjo
377	Transport and Infrastructure	Sumeyon-Teregoi road	opening,grading and murraming	Someyon	Kabartonjo
378	Transport and Infrastructure	Sosiontonin-Cheptarom road	dozer,opening,grading,and murraming	Katorin	Kabartonjo
379	Transport and Infrastructure	Kalawan-Yotechun road	dozer,grading and murraming	Keiyo	Kabartonjo
380	Health services	Bosei health services	Equiping the martenity to operational, and construction of laboratory	Kelyo	Kabartonjo
381	Youth,Sports and Social Development	Youth and women empowerment	Tree nursery empowerment	Keiyo	Kabartonjo
382	Transport and Infrastructure	Kuikui-Chesangich road	Dozing,grading and culvating	Kaboskei	Barwessa
383	Education	Cheptinachuch ,Sitein and Kapngeny Ecd	construction of classroom and equiping	Lawan/Kabutiei	Barwessa
384	Water and Irrigation	Maramar Borehole	drilling and equiping of borehole	Kaboskei	Barwessa
385	Lands and Urban Development	Kapluk,Muchukwo,Katibel,Keturwo and Barwessa physical planning	survey work and planning	Kabutiei/Lawan	Barwessa
386	Trade,Industry,commerce,Enterprise and cooperatives development	Barwessa sale yard/garden square fencing	Boundary fencing	Lawan	Barwessa
387	Devolution and Administration	Barwessa ward office	Equiping,rehabilitation and fencing	Lawan	Barwessa
388	Youth,Sports and Social Development	Women empowerment	Support Income generating Activities	Wardwide	Barwessa

Annex II: Memorandum from Special Interests

1. Memorandum by Tangulbei/Korossi Ward on Annual Development Plan For FY 2022/2023

- i. Drilling and equipping of Tangulbei Town borehole - 5M
- ii. Construction of Napeikore Pan Dam - 3M
- iii. Tangulbei Sub-County Hospital -Supply of treatment equipment -2M
- iv. Construction of Tukumon Pan Dam -3m

2. Memorandum by Baringo County PWDs Network on Annual Development Plan FY 2022/2023 Budget Estimates

- i. Increase allocation for NHIF scheme for PWDs
- ii. Agriculture, livestock & Fisheries – one day chick, dairy Goats, bee hives, Galla Goats
- iii. Consider allocating 15Million allocation grants to PWDs and Elderly social protection fund
- iv. County Government of Baring to Consider progressive Increase to drugs allocation as part of improving service delivery to PWDs
- v. Increase empowerment allocation for PWDs progressively
- vi. Allocation to drugs increased since drugs shortage is experience in most of health facilities attributed to increased population.
- vii. The County expedite the disbursement of cash transfer and NHIF scheme funds to improve service delivery to PWDs
- viii. Department of Livestock and Agriculture to consider Groups from PWDs in the distribution one day chick, dairy Goats, bee hives, Galla Goats County wide.

3. Memorandum by Kabartonjo Ward on Annual Development Plan For FY 2022/2023

- i. Purchase of a diesel water pump engine for Kapkai water project. (3 Lister generator)
- ii. County government to consider operationalization of Root dispensary
- iii. More allocation to youth and women and men for purchase of coffee seedlings, Macadamia and avocado.
- iv. Beeboyard was allocated one million for construction of intake and piping but that allocation is not enough it needs more funding to finish the projects.
- v. Root-Releng Road – Incomplete and stalled

4. Memorandum On FY 2022/2023 ADP Submitted By Kabarnet Ward (Kabarnet Mosop)

- i. Opening of feeder roads with Kaptimbor Estate, Chepkesin, Kampi Jeshi and Kapkokorwo villages to ease movement within and access to services
- ii. Increase of youth fund from 1.9 million to 5 million to create job opportunities
- iii. To allocation funds to maintenance of street lights within municipality and its environs to beef up security and other crimes Transport & Infrastructure department
- iv. Construction of Kaptimbor market Centre and fencing to improve trade in the area
- v. Construction of public 2 toilets at Kaptimbor Market plot and car wash site to promote source of employment to youth and hygiene with consideration of PWDs
- vi. Boda boda shades and street light at Kaptimbor and Kator areas
- vii. Bondeni street lights and road network
- viii. Seguton water tank piping
- ix. Kabarnet ward CHVs facilitation to improve service delivery at lowest community units
- x. Kaptimbor dispensary upgrading and construction ward complex to de-congest the referral hospital
- xi. Construction of more stalls in town to serve youth, women and PWDs
- xii. Erection of street lights at town, Kaptimbor, Rehabilitation and Kapkokorwo estates
- xiii. Social protection - Empowerment of PWDs through dairy cows, goats, car wash machines, capacity building workshops, poultry/ bee keeping saloon equipments, welding machines and stipend support to vulnerable groups
- xiv. Purchase of trolleys/saloon equipment to youth and women groups to create self-employment among them
- xv. Equip vocation training Centres and support learners after completion of training
- xvi. Extension of Ketindui - Chepkelion to villages targeting 200 pipes 1 inch 3M
- xvii. Marram and drainage system of Kapkokorwo road
- xviii. Construction completion and equipping of Kabarnet sewerage system
- xix. Urgent purchase of land for liquid waste disposal and management within the town
- xx. Purchase of high-capacity pump for pumping water 50mm cubic for Kator Emgos water project to increase access in 2 wards of Kabarnet and Kapropita

Recommendations

We do recommend that the County Treasury to consider priorities that uplift the vulnerable groups and of great impacts to the economy of the community.

5. Memorandum From Ilchamus Ward On Annual Development Plan For FY 2022/2023 Ngambo Location Priorities

- i. Construction of new dispensary at Eldepe
- ii. Purchase of water pipes and water pumps – to support small scale irrigation
- iii. Construction of ECDE classroom at Ngambo

Ilgarua Location Priorities

- i. Ilgarua centre planning
- ii. Construction of Ilgarua health centre lab
- iii. Construction of Ilgarua primary school
- iv. Construction of longewan dispensary dispensary staff house

Ilchamus Location Priorities

- i. Lororo Centren Survey and planning
- ii. Fencing of Eldume dispensary
- iii. Eldume cultural centre renovation
- iv. Construction of Kailer dispensary staff house

Salabani Locations Priorities

- i. Ilchamus Cultural centre renovation
- ii. Construction of ECDE Salabani
- iii. Allocation to dozer fuel to facilitate opening up of access roads in entire ward

Justification to above priorities

- a) Construction of staff houses in health facilities shall improve access to emergency services during night hours.
- b) Construction of ECDE classrooms will improve learning environment among learns in the above mention
- c) Fuel allocation will facilitate opening of rural access roads through operationalization which benefited from FY 2021/22 ward allocation.

6. Memorandum On The County Annual Development Plan 2022/23 By Baringo County Civil Society Organizations Forum Priorities

Going by the social indicators, BACSOFF still holds the view that priority sectors for Baringo County should be Water, Health and Agriculture and Livestock Sectors in that order.

Justification:

Access to clean, safe and adequate water is a human right guaranteed in our constitution of Kenya 2010. There is a close link between water and economic growth of the county whereby, inadequate water is a barrier to sustainable socio-economic development.

Justification for Health:

On health, Baringo falls in the 36th position nationwide with 73% of births recorded in the last 5 years taking place in a health facility. Other critical health indicators such as immunization coverage remain lower than the national average.

While the Previous allocations to drugs and non-pharmaceuticals have been increasing (e.g. 173 M was allocated for medical drugs in 2021/22) , it's still far below the annual commodity requirement of Ksh. 450 M as per the scientific quantification conducted by the Department of Health Services in 2017. Thus, shortage of drugs and non-pharmaceuticals in health facilities has been persistent.

The Situation of COVID-19 in Kenya requires investment in prevention and case management mechanisms including: Water and sanitation facilities, Personal Protective Equipment and equipping of isolation and treatment centres, especially ICU facilities.

Disaster Management and Climate Change:

In the recent past, Baringo County has been rocked by natural disasters – Drought, Floods and Malaria which have impacted negatively on the livelihoods of the residents of Baringo. COVID-19 adds to this list. Hence, BACSOFF recommends as follows:

- Baringo County should improve Disaster Management with the ultimate goal of eliminating the disaster risks and building resilient communities. Interventions should be based on the Baringo County disaster map i.e. Drought, Outbreak of Livestock Diseases, Human Diseases and Human Conflict.
- Baringo County should Establish and resource Baringo Climate Change Mitigation Strategy. The strategy should aim at addressing key accelerators of climate change including increasing forest cover, conservation of wetlands and other water catchments and promotion of climate smart livelihoods. At least 5% of the County Budget should be allocated to climate change mitigation.
- In light of the impact of the disasters on the national, county and household economies, the county government should consider implementing a well-thought out economic stimulus program that also includes a focus on vulnerable members of the society e.g. increasing allocation to loans, grants and subsidies for youth, women and PWDs. Existing social protection schemes could be bolstered through training, skills development and mentorship.
- Investment in Agriculture and Livestock sector should focus on climate-smart interventions to build community resilience- pasture establishment, livestock breed improvement and drought resistant crops.

7. Memorandum by Nubian Community on Annual Development Plan FY 2022/2023 Key Priorities

- i. Opening of roads in Milimani
- ii. The County Government to consider proper drainage in the Nubian and other villages within the town area (Additional funds)
- iii. Move additional funds to floodlights
- iv. Increase more fund toward bursaries
- v. Allocate some fund to equip Koibatek, Mlimani and Shauri ECD's
- vi. Allocate more fund for changing the electric pole from the roads
- vii. Allocate fund for Boda-boda shade in Nubian village.

8. Memorandum by Kisanana Ward on Annual Development Plan FY 2022/2023 Budget Estimates Key Priorities

- i. Completion of all started and ongoing projects within our ward
- ii. There are projects which were started by the first government and not completed till now it is our prayer as residents that these projects are factor in as we move forward
- iii. The issue of cash transfer is also seen as a problem in this county and this is shown by how slow our development is a cross Baringo is done thus we suggest that Executive to enhance absorption of funds to avoid this.

Recommendation

- i. Kisanana ward is very robust there is need of doing projects that are cutting across the locations so that it enhances effectiveness.
- ii. Timeliness for completion of projects are a nightmare since we have not seen it effective at all
- iii. M&E budgets should also be taken into consideration to fast-track project implementation