

REPUBLIC OF KENYA



BARINGO COUNTY GOVERNMENT

PROGRAMME BASED BUDGET

SECOND SUPPLEMENTARY BUDGET

BARINGO COUNTY GOVERNMENT FOR THE FINANCIAL

YEAR 2021/2022

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EXECUTIVE SUMMARY

The Budget estimates for Financial Year 2021/2022 are geared towards accomplishing the County's prosperity. It addresses priority programmes and set objectives as outlined in the County Integrated Development Plan. Emphasis has also been laid to completion of ongoing projects and economic empowerment programmes across social sectors.

As per the CFSP and the Budget Policy Statement, the total budget for 2021/2022 FY is projected at Kshs 7,309,556,565 billion. In addition, there is balance brought forward of Kshs 2,498,762,283 from the FY 2020/2021 making a total budget of Kshs 9,947,339,707. Of the total budget, compensation of employee's is Kshs 3,442,691,787, operations and maintenance is Kshs 1,799,148,885 and development budget estimates is Kshs 4,705,499,035. The percentage of development expenditure estimates adhered to fiscal responsibility requirement as provided by the PFM Act of 2012.

Further, development budget expenditure estimates is 47 percent, compensation of employee's is 35 percent and operations and maintenance 18 percent. The financial information and key performance indicator in the County budget Estimates, provides the County Assembly and the public with the information to hold the County government accountable against its outcomes as set out in its medium term framework.

The allocation for ward based projects has increased significantly unlike the previous Financial Year of 2020/2021 whose allocation was affected by County Budget Expenditure Review findings which required financing of on-going projects as well as the outbreak of corona virus disease (COVID-19) that has led a projected reduction of own source revenue funds. The tourism sector being the leading source of revenue for the County was most affected seriously by the pandemic; consequently, revenue collection has continued to drop. Similarly, other revenue generating sectors were equally affected.

The development budget mainly focused on completion of projects. Other development areas targeted include: agribusiness development activities, Livestock Improvement, Pasture and fodder development, empowerment of cooperatives through provision of grants towards youth activities/programmes as well equipping of health facilities.

The successful implementation of these set interventions will go a long way in achieving the desired objectives towards realization of socio economic transformation of the County. The County Treasury will continue to enforce its mandate as spelt out in PFM Act Sec 104 to ensure proper utilization of public finances.

Hon. Enock Keston
County Executive Committee Member
Finance and Economic Planning

INTRODUCTION

Programme based provides comprehensive information on how departments spent their previous allocations and how they plan to spend allocations in the medium term expenditure frame work (MTEF). The budget for Financial Year 2021/2022 is a balanced budget which means expenditure estimates is equal to the revenue resource envelope to finance all the county programmes. The summary is provided in the table below.

REVENUE ESTIMATE

Table 1: Summary of Revenue Estimates

| Source | FY 2019/2020 | | FY 2021/2022 | | |
|--|----------------------|----------------------|----------------------|----------------------------|----------------------|
| Revenue | Revised Budget | Approved Budget | Revised Budget | Submitted Budget Estimates | Printed Estimates |
| | Kshs | Kshs | Kshs | Kshs | Kshs |
| Total Revenue | 7,991,929,116 | 7,690,948,495 | 7,566,450,198 | 7,309,556,565 | 9,947,339,707 |
| Total Equitable /Grants Revenue | 5,253,946,894 | 5,253,946,894 | 5,254,053,277 | 6,522,692,464 | 6,522,692,464 |
| Equitable Share | 5,095,650,000 | 5,095,650,000 | 5,095,650,000 | 6,369,394,592 | 6,369,394,592 |
| Conditional Grants | 131,914,894 | 131,914,894 | 132,021,277 | 153,297,872 | 153,297,872 |
| Total Grants and Loans | 26,382,000 | 26,382,000 | 26,382,000 | 528,317,166 | 667,338,025 |
| Universal Health Care | | | | | 51,439,168 |
| KCSAP | | | | | 300,000,000 |
| EU IDEAS | | | | | 36,744,378 |
| DANIDA Primary Health Care -Devolved Unit | | | | | 11,290,125 |
| Transforming Health Systems for Universal Care | | | | | 90,720,859 |
| KDSP Level I | | | | | 48,300,000 |
| KDSP Level II | | | | | 75,822,872 |
| ADSP II | | | | | 25,115,290 |
| Emergency Locusts Project | | | | | 27,905,333 |
| Grants and Loans | | | | 528,317,166 | - |
| Compensation For Use Fees Forgone | 26,382,000 | 26,382,000 | 26,382,000 | - | - |
| Total Local Revenue | 393,416,291 | 301,663,645 | 346,088,720 | 258,546,935 | 258,546,935 |
| Local Revenue | | | | 258,546,935 | 258,546,935 |
| Total Roll Over Funds | 1,422,538,152 | 1,422,538,152 | 1,171,110,595 | - | 2,498,762,283 |
| Roll over Funds | 1,422,538,152 | 1,422,538,152 | 1,171,110,595 | - | 2,498,762,283 |

Table 2: Own Revenue Estimates

| No | Sources | Approved Budget Estimates | Budget Estimates | Projection | |
|----|-------------------------|---------------------------|------------------|------------|------------|
| | | 2020/2021 | 2021/2022 | 2022/2023 | 2022/2023 |
| 1 | Game Park Fees | 80,291,077 | 44,749,292 | 46,986,757 | 49,336,095 |
| 2 | Animal Stock Sales Fees | 6,101,843 | 6,101,843 | 6,406,935 | 6,727,281 |
| 3 | Produce and Other Sales | 21,565,018 | 21,565,018 | 22,643,269 | 23,775,432 |
| 4 | Single Business Permit | 32,377,729 | 32,377,729 | 33,996,616 | 35,696,447 |
| 5 | Plot Rent/ Rates | 39,354,481 | 37,176,532 | 39,035,359 | 40,987,127 |
| 6 | Market Fees & Others | 26,222,426 | 26,222,426 | 27,533,547 | 28,910,225 |
| 7 | Koibatek ATC | 1,169,549 | 4,188,017 | 4,397,418 | 4,617,289 |
| 8 | Marigat AMS | 1,102,042 | 9,534,326 | 10,011,042 | 10,511,594 |

| No | Sources | Approved Budget Estimates | Budget Estimates | Projection | |
|----|-------------------------------|---------------------------|--------------------|--------------------|--------------------|
| 9 | Public Health | 4,188,017 | 1,169,549 | 1,228,026 | 1,289,428 |
| 10 | Veterinary | 9,534,326 | 1,102,042 | 1,157,144 | 1,215,001 |
| 11 | Hospital Revenue (FIF) | 124,182,212 | 74,360,161 | 78,078,169 | 81,982,078 |
| 12 | Payroll Third Party Comission | - | - | - | - |
| | Total Revenues | 346,088,720 | 258,546,935 | 271,474,282 | 285,047,996 |

EXPENDITURE ESTIMATES

The total expenditure estimates for FY 2021/2022 is Kes. **9.947 billion**. Recurrent Expeniture Estimates is Kes **5.241 billion** composed of employee compensation and operation and maintainance costs of Kes. 3.442 billion and Kes. 1.799 billion respectively. Of the total employee compensation Kes 3,021 billion was for county executive and Kes 420.02 million for the county assembly while on operation and maintainance Kes 1.473 million for county executive and 325.19 million for County Assembly respectively.

Recurrent estimates are 53 percent of the overall County Budget representing employee compensation of 35 percent and 18 percent on operation and maintainance. Development Expenditure is Kes **4.705 billion** which represents 47 percent of the overall County Budget.

Summary of Expenditure by Vote and Category 2021/2022 (KShs) – Budget Capital and Recurrent

| VOTE CODE TITLE | GROSS CURRENT ESTIMATES | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES |
|--|-------------------------|-------------------------|-----------------------|
| 2021/2022 - KSHS | | | |
| 4461000000 COUNTY ASSEMBLY | 746,019,020 | 101,500,000 | 847,519,020 |
| 4462000000 OFFICE OF GOVERNOR | 3,351,903,673 | 93,830,507 | 3,445,734,180 |
| 4464000000 COUNTY TREASURY | 249,387,654 | 244,471,370 | 493,859,024 |
| 4465000000 MINISTRY OF TRANSPORT AND INFRASTRUCTURE | 35,059,993 | 1,315,713,299 | 1,350,773,292 |
| 4466000000 MINISTRY OF INDUSTRIALIZATION, COMMERCE, TOURISM & ENTERPRISE DEV | 17,250,000 | 138,835,959 | 156,085,959 |
| 4467000000 MINISTRY OF EDUCATION | 75,090,000 | 231,884,664 | 306,974,664 |
| 4468000000 MINISTRY OF HEALTH | 536,829,113 | 543,599,968 | 1,080,429,081 |
| 4469000000 MINISTRY OF LANDS | 31,236,145 | 139,491,818 | 170,727,963 |
| 4470000000 MINISTRY OF AGRICULTURE | 51,075,333 | 770,951,754 | 822,027,087 |
| 4471000000 MINISTRY OF YOUTH AND CULTURE SERVICES | 24,867,453 | 154,348,542 | 179,215,995 |
| 4472000000 MINISTRY OF WATER AND IRRIGATION | 59,916,879 | 883,638,790 | 943,555,669 |
| 4473000000 MINISTRY OF ENVIRONMENT | 23,934,809 | 87,232,364 | 111,167,173 |
| 4475000000 COUNTY PUBLIC SERVICE BOARD | 39,270,600 | - | 39,270,600 |
| TOTAL VOTED EXPENDITURE ... KShs. | 5,241,840,672 | 4,705,499,035 | 9,947,339,707 |

Summary of Expenditure by Economic Classification

| Expenditure Classification | Revised Budget for 2019/2020 FY | 2nd Supplementary 2020/2021 FY | Approved Budget 2021/2022 | Projected Estimates for 2022/2023 FY | Projected Estimates for 2023/2024 FY |
|----------------------------|---------------------------------|--------------------------------|---------------------------|--------------------------------------|--------------------------------------|
| Current Expenditure | 4,882,372,857 | 4,651,467,647 | 5,241,840,672 | 5,503,932,706 | 5,779,129,341 |
| Compensation to Employees | 3,284,081,865 | 3,233,556,980 | 3,442,691,787 | 3,614,826,376 | 3,795,567,695 |
| Use of goods and services | 1,598,290,992 | 1,417,910,667 | 1,799,148,885 | 1,889,106,329 | 1,983,561,646 |
| Other Recurrent | | | | | |
| Capital Expenditure | 3,502,972,551 | 3,261,071,272 | 4,705,499,035 | 4,940,773,987 | 5,187,812,686 |
| Other Development | 3,502,972,551 | 3,261,071,272 | 4,705,499,035 | 4,940,773,987 | 5,187,812,686 |
| Total Expenditure | 8,385,345,407 | 7,912,538,919 | 9,947,339,707 | 10,444,706,692 | 10,966,942,027 |

SUMMARY OF EXPENDITURE BY VOTE, CATEGORY AND ECONOMIC CLASSIFICATION

| VOTE CODE TITLE | PROGRAMME CODE AND TITLE | GROSS CURRENT ESTIMATES | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES |
|--------------------------------------|--|-------------------------|-------------------------|-----------------------|
| | | 2021/2022 - KSHS | | |
| 4461000000 COUNTY ASSEMBLY | Total | 746,019,020 | 101,500,000 | 847,519,020 |
| | 0702004460 P2 General Administration, Planning and Support Services | 358,774,573 | 101,500,000 | 460,274,573 |
| | 0724004460 P24 Legislative Representation and Oversight services | 387,244,447 | - | 387,244,447 |
| | 0702004460 P2 General Administration, Planning and Support Services | 358,774,573 | 101,500,000 | 460,274,573 |
| | 0702014460 SP1 General administrative services | 358,774,573 | - | 358,774,573 |
| | 0702024460 SP2 Infrastructure development | - | 101,500,000 | 101,500,000 |
| | 0724004460 P24 Legislative Representation and Oversight services | 387,244,447 | - | 387,244,447 |
| | 0724014460 SP1 Legislative Representation and Oversight services | 387,244,447 | - | 387,244,447 |
| 4462000000 OFFICE OF GOVERNOR | Total | 3,351,903,673 | 93,830,507 | 3,445,734,180 |
| | 0721004460 P21 Civic Education Development Services | 700,000 | - | 700,000 |
| | 0722004460 P22 Inter and intra - governmental Relations services | 7,000,000 | - | 7,000,000 |
| | 0723004460 P23 General Administration, Planning and Support Services | 3,344,203,673 | - | 3,344,203,673 |
| | 0727004460 P27 Public Administration infrastructural development | - | 93,830,507 | 93,830,507 |
| | 0721004460 P21 Civic Education Development Services | 700,000 | - | 700,000 |
| | 0721014460 SP1 Civic Education Development Services | 700,000 | - | 700,000 |
| | 0722004460 P22 Inter and intra - governmental Relations services | 7,000,000 | - | 7,000,000 |

| VOTE CODE TITLE | PROGRAMME CODE AND TITLE | GROSS CURRENT ESTIMATES | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES |
|-----------------------------------|--|-------------------------|-------------------------|-----------------------|
| | | 2021/2022 - KSHS | | |
| | 0722014460 SP1 Inter and intra - governmental Relations services | 7,000,000 | - | 7,000,000 |
| | 0723004460 P23 General Administration, Planning and Support Services | 3,344,203,673 | - | 3,344,203,673 |
| | 0723014460 SP1 General administrative services | 57,229,600 | - | 57,229,600 |
| | 0723024460 SP2 County Secretary | 173,540,370 | - | 173,540,370 |
| | 0723034460 SP3 Deputy Governor | 34,086,339 | - | 34,086,339 |
| | 0723054460 SP5 Public Administration and devolution Services | 3,049,266,167 | - | 3,049,266,167 |
| | 0723064460 SP6 Communication Services | 600,000 | - | 600,000 |
| | 0723074460 SP7 Mogotio Sub County Administration Services | 4,362,377 | - | 4,362,377 |
| | 0723084460 SP8 Baringo Central Sub County Administration Services | 4,758,027 | - | 4,758,027 |
| | 0723094460 SP9 Baringo North Sub County Administration Services | 5,086,222 | - | 5,086,222 |
| | 0723104460 SP10 Baringo South Sub County Administration Services | 5,144,000 | - | 5,144,000 |
| | 0723114460 SP11 Tiaty Sub County Administration Services | 5,278,159 | - | 5,278,159 |
| | 0723134460 SP13 Eldama Ravine Sub County Administration Services | 4,852,412 | - | 4,852,412 |
| | 0727004460 P27 Public Administration infrastructural development | - | 93,830,507 | 93,830,507 |
| | 0727014460 SP1 ICT Development | - | 15,630,507 | 15,630,507 |
| | 0727024460 SP2 Infrastructure development | - | 78,200,000 | 78,200,000 |
| 4464000000 COUNTY TREASURY | Total | 249,387,654 | 244,471,370 | 493,859,024 |
| | 0702004460 P2 General Administration, Planning and Support Services | - | 5,963,263 | 5,963,263 |
| | 0713004460 P13 General administration | 162,737,654 | - | 162,737,654 |
| | 0716004460 P16 Economic Planning, Budget, Monitoring and Evaluation Services | 86,650,000 | - | 86,650,000 |
| | 0718004460 P18 Revenue Services Development Services | - | 238,508,107 | 238,508,107 |
| | 0702004460 P2 General Administration, Planning and Support Services | - | 5,963,263 | 5,963,263 |
| | 0702014460 SP1 General administrative services | - | 5,963,263 | 5,963,263 |
| | 0713004460 P13 General administration | 162,737,654 | - | 162,737,654 |
| | 0713014460 SP1 General administration, planning & support services | 162,737,654 | - | 162,737,654 |
| | 0716004460 P16 Economic Planning, Budget, Monitoring and Evaluation Services | 86,650,000 | - | 86,650,000 |
| | 0716014460 SP1 Economic planning | 86,650,000 | - | 86,650,000 |
| | 0718004460 P18 Revenue Services Development Services | - | 238,508,107 | 238,508,107 |
| | 0718034460 SP3 Infrastructural | - | 238,508,107 | 238,508,107 |

| VOTE CODE TITLE | PROGRAMME CODE AND TITLE | GROSS CURRENT ESTIMATES | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES |
|---|--|-------------------------|-------------------------|-----------------------|
| | | 2021/2022 - KSHS | | |
| | Development | | | |
| 4465000000 MINISTRY OF TRANSPORT AND INFRASTRUCTURE | Total | 35,059,993 | 1,315,713,299 | 1,350,773,292 |
| | 0201004460 P1 General administration | 35,059,993 | - | 35,059,993 |
| | 0202004460 P2 Rural Infrastructure Development | - | 1,305,713,299 | 1,305,713,299 |
| | 0206004460 P6 Urban Infrastructure Development | - | 10,000,000 | 10,000,000 |
| | 0201004460 P1 General administration | 35,059,993 | - | 35,059,993 |
| | 0201014460 SP1 General administration, planning & support services | 35,059,993 | - | 35,059,993 |
| | 0202004460 P2 Rural Infrastructure Development | - | 1,305,713,299 | 1,305,713,299 |
| | 0202014460 SP1 Rural road development and management | - | 1,011,213,299 | 1,011,213,299 |
| | 0202024460 SP2 Bridges and Structures Development | - | 2,000,000 | 2,000,000 |
| | 0202034460 SP3 Roads Maintenance Fuel Levy Fund | - | 135,000,000 | 135,000,000 |
| | 0202044460 SP4 County mechanical and transport management | - | 157,500,000 | 157,500,000 |
| 4466000000 MINISTRY OF INDUSTRIALIZATION, COMMERCE, TOURISM & ENTERPRISE DEV | Total | 17,250,000 | 138,835,959 | 156,085,959 |
| | 0301004460 P1 General administration | 17,250,000 | - | 17,250,000 |
| | 0303004460 P3 Co-operative services Dev | - | 92,285,959 | 92,285,959 |
| | 0304004460 P4 Trade Development | - | 26,550,000 | 26,550,000 |
| | 0306004460 P6 Industrial Dev services | - | 20,000,000 | 20,000,000 |
| | 0301004460 P1 General administration | 17,250,000 | - | 17,250,000 |
| | 0301014460 SP1 General administration, planning & support services | 17,250,000 | - | 17,250,000 |
| | 0303004460 P3 Co-operative services Dev | - | 92,285,959 | 92,285,959 |
| | 0303014460 SP1 Cooperative development | - | 92,285,959 | 92,285,959 |
| | 0304004460 P4 Trade Development | - | 26,550,000 | 26,550,000 |
| | 0304014460 SP1 Trade Development | - | 26,550,000 | 26,550,000 |
| | 0306004460 P6 Industrial Dev services | - | 20,000,000 | 20,000,000 |
| | 0306014460 SP1 Industrial Development | - | 20,000,000 | 20,000,000 |
| 4467000000 MINISTRY OF EDUCATION | Total | 75,090,000 | 231,884,664 | 306,974,664 |
| | 0501004460 P1 General administration services | 75,090,000 | - | 75,090,000 |
| | 0502004460 P2 Early Childhood Development Education | - | 230,084,664 | 230,084,664 |
| | 0505004460 P5 General | - | 1,800,000 | 1,800,000 |

| VOTE CODE TITLE | PROGRAMME CODE AND TITLE | GROSS CURRENT ESTIMATES | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES |
|--------------------------------------|--|-------------------------|-------------------------|-----------------------|
| | | 2021/2022 - KSHS | | |
| | Administration, Planning and support services | | | |
| | 0501004460 P1 General administration services | 75,090,000 | - | 75,090,000 |
| | 0501014460 SP1 General administration, planning & support services | 75,090,000 | - | 75,090,000 |
| | 0502004460 P2 Early Childhood Development Education | - | 230,084,664 | 230,084,664 |
| | 0502014460 SP1 Infrastructure Development | - | 227,084,664 | 227,084,664 |
| | 0502024460 SP2 Curriculum development and Equipment | - | 3,000,000 | 3,000,000 |
| | 0505004460 P5 General Administration, Planning and support services | - | 1,800,000 | 1,800,000 |
| | 0505014460 SP1 General Administration services | - | 1,800,000 | 1,800,000 |
| 4468000000 MINISTRY OF HEALTH | Total | 536,829,113 | 543,599,968 | 1,080,429,081 |
| | 0401004460 P1 General administration | 536,829,113 | - | 536,829,113 |
| | 0403004460 P3 Curative and Rehabilitative Services | - | 153,297,872 | 153,297,872 |
| | 0408004460 P8 Preventive and Promotive Health Services | - | 390,302,096 | 390,302,096 |
| | 0401004460 P1 General administration | 536,829,113 | - | 536,829,113 |
| | 0401014460 SP1 General administration, planning & support services | 536,829,113 | - | 536,829,113 |
| | 0403004460 P3 Curative and Rehabilitative Services | - | 153,297,872 | 153,297,872 |
| | 0403024460 SP2 Leasing of Medical Health Equipment | - | 153,297,872 | 153,297,872 |
| | 0408004460 P8 Preventive and Promotive Health Services | - | 390,302,096 | 390,302,096 |
| | 0408014460 SP1 Infrastructure development | - | 390,302,096 | 390,302,096 |
| 4469000000 MINISTRY OF LANDS | Total | 31,236,145 | 139,491,818 | 170,727,963 |
| | 0101004460 P1 General administration | 31,236,145 | - | 31,236,145 |
| | 0102004460 P2 Land Administration | - | 36,073,200 | 36,073,200 |
| | 0104004460 P4 Livestock Development and Management | - | 800,000 | 800,000 |
| | 0112004460 P12 Other Urban Infrastructure development and management | - | 80,818,618 | 80,818,618 |
| | 0117004460 P17 Land Use Planning | - | 20,200,000 | 20,200,000 |
| | 1002004460 P2 Water resource development and management | - | 1,600,000 | 1,600,000 |
| | 0101004460 P1 General administration | 31,236,145 | - | 31,236,145 |
| | 0101014460 SP1 General administration, planning & support services | 31,236,145 | - | 31,236,145 |
| | 0102004460 P2 Land Administration | - | 36,073,200 | 36,073,200 |
| | 0102014460 SP1 Land adjudication and demarcation | - | 34,036,850 | 34,036,850 |
| | 0102024460 SP2 Land Survey | - | 2,036,350 | 2,036,350 |

| VOTE CODE TITLE | PROGRAMME CODE AND TITLE | GROSS CURRENT ESTIMATES | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES |
|---|--|-------------------------|-------------------------|-----------------------|
| | | 2021/2022 - KSHS | | |
| | 0104004460 P4 Livestock Development and Management | - | 800,000 | 800,000 |
| | 0104014460 SP1 Livestock vector Control | - | 500,000 | 500,000 |
| | 0104024460 SP2 Livestock and farm produce value addition | - | 300,000 | 300,000 |
| | 0112004460 P12 Other Urban Infrastructure development and management | - | 80,818,618 | 80,818,618 |
| | 0112024460 SP2 Urban Infrastructure development | - | 77,818,618 | 77,818,618 |
| | 0112034460 SP3 Urban roads development and maintenance | - | 3,000,000 | 3,000,000 |
| | 0117004460 P17 Land Use Planning | - | 20,200,000 | 20,200,000 |
| | 0117014460 SP1 Land Planning and Development | - | 16,000,000 | 16,000,000 |
| | 0117024460 SP2 Land Banks Acquisition | - | 4,200,000 | 4,200,000 |
| | 1002004460 P2 Water resource development and management | - | 1,600,000 | 1,600,000 |
| | 1002014460 SP1 Water Supply infrastructure (Surface ,Dams and pans) | - | 1,600,000 | 1,600,000 |
| 4470000000 MINISTRY OF AGRICULTURE | Total | 51,075,333 | 770,951,754 | 822,027,087 |
| | 0101004460 P1 General administration | 51,075,333 | - | 51,075,333 |
| | 0104004460 P4 Livestock Development and Management | - | 49,111,392 | 49,111,392 |
| | 0108004460 P8 Agricultural training services | - | 7,028,975 | 7,028,975 |
| | 0109004460 P9 Agricultural mechanization services | - | 363,459,668 | 363,459,668 |
| | 0111004460 P11 Improved livestock Production | - | 345,651,719 | 345,651,719 |
| | 0114004460 P14 Crop Production and Management | - | 5,700,000 | 5,700,000 |
| | 0101004460 P1 General administration | 51,075,333 | - | 51,075,333 |
| | 0101014460 SP1 General administrattion,planning & support services | 51,075,333 | - | 51,075,333 |
| | 0104004460 P4 Livestock Development and Management | - | 49,111,392 | 49,111,392 |
| | 0104014460 SP1 Livestock vector Control | - | 35,811,392 | 35,811,392 |
| | 0104054460 SP5 Livestock upgrading | - | 13,300,000 | 13,300,000 |
| | 0111004460 P11 Improved livestock Production | - | 345,651,719 | 345,651,719 |
| | 0111044460 SP4 Livestock products value addition | - | 345,651,719 | 345,651,719 |
| | 0108004460 P8 Agricultural training services | - | 7,028,975 | 7,028,975 |
| | 0108014460 SP1 Agricultural Training services | - | 7,028,975 | 7,028,975 |
| | 0114004460 P14 Crop Production and Management | - | 5,700,000 | 5,700,000 |
| | 0114024460 SP2 Agribusiness Infrastructure development | - | 5,700,000 | 5,700,000 |
| | 0109004460 P9 Agricultural | - | 363,459,668 | 363,459,668 |

| VOTE CODE TITLE | PROGRAMME CODE AND TITLE | GROSS CURRENT ESTIMATES | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES |
|--|---|-------------------------|-------------------------|-----------------------|
| | | 2021/2022 - KSHS | | |
| | mechanization services | | | |
| | 0109024460 SP2 Support service | - | 363,459,668 | 363,459,668 |
| 4471000000 MINISTRY OF YOUTH AND CULTURE SERVICES | Total | 24,867,453 | 154,348,542 | 179,215,995 |
| | 0901004460 P1 General administration | 24,867,453 | - | 24,867,453 |
| | 0902004460 P2 Social protection, Gender Affairs and Youth Affairs | - | 143,672,971 | 143,672,971 |
| | 0903004460 P3 Sports Development | - | 7,175,571 | 7,175,571 |
| | 0904004460 P4 Culture and the Arts | - | 3,500,000 | 3,500,000 |
| | 0901004460 P1 General administration | 24,867,453 | - | 24,867,453 |
| | 0901014460 SP1 General administration, planning & support services | 24,867,453 | - | 24,867,453 |
| | 0902004460 P2 Social protection, Gender Affairs and Youth Affairs | - | 143,672,971 | 143,672,971 |
| | 0902014460 SP1 Youth Development | - | 92,572,971 | 92,572,971 |
| | 0902024460 SP2 Social protection and Development | - | 51,100,000 | 51,100,000 |
| | 0903004460 P3 Sports Development | - | 7,175,571 | 7,175,571 |
| | 0903014460 SP1 Development and management of sports facilities | - | 7,175,571 | 7,175,571 |
| | 0904004460 P4 Culture and the Arts | - | 3,500,000 | 3,500,000 |
| | 0904014460 SP1 Conservation of Cultural Heritage | - | 3,500,000 | 3,500,000 |
| 4472000000 MINISTRY OF WATER AND IRRIGATION | Total | 59,916,879 | 883,638,790 | 943,555,669 |
| | 1001004460 P1 General Administration, Planning and Support Services | 59,916,879 | - | 59,916,879 |
| | 1002004460 P2 Water resource development and management | - | 878,463,790 | 878,463,790 |
| | 1006004460 P6 Water Supplies Development | - | 5,175,000 | 5,175,000 |
| | 1001004460 P1 General Administration, Planning and Support Services | 59,916,879 | - | 59,916,879 |
| | 1001014460 SP1 General administration, planning & support services | 59,916,879 | - | 59,916,879 |
| | 1002004460 P2 Water resource development and management | - | 878,463,790 | 878,463,790 |
| | 1002014460 SP1 Water Supply infrastructure (Surface ,Dams and pans) | - | 868,463,790 | 868,463,790 |
| | 1002034460 SP3 Water Harvesting storage and floods control | - | 10,000,000 | 10,000,000 |
| | 1006004460 P6 Water Supplies Development | - | 5,175,000 | 5,175,000 |
| | 1006014460 SP1 Pipeline extensions & rehabilitation, Drilling and equipping b/h | - | 5,175,000 | 5,175,000 |
| 4473000000 MINISTRY OF ENVIRONMENT | Total | 23,934,809 | 87,232,364 | 111,167,173 |
| | 1002004460 P2 Water resource development and management | - | 1,149,600 | 1,149,600 |
| | 1003004460 P3 Tourism product | - | 37,658,442 | 37,658,442 |

| VOTE CODE TITLE | PROGRAMME CODE AND TITLE | GROSS CURRENT ESTIMATES | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES |
|---|--|-------------------------|-------------------------|-----------------------|
| | | 2021/2022 - KSHS | | |
| | diversification and facilities development | | | |
| | 1004004460 P4 Lake Bogoria Community Grant | - | 43,946,822 | 43,946,822 |
| | 1007004460 P7 Wildlife Management | - | 2,800,000 | 2,800,000 |
| | 1008004460 P8 General Administration | 23,934,809 | - | 23,934,809 |
| | 1009004460 P9 Environmental conservation and Management | - | 1,677,500 | 1,677,500 |
| | 1002004460 P2 Water resource development and management | - | 1,149,600 | 1,149,600 |
| | 1002014460 SP1 Water Supply infrastructure (Surface ,Dams and pans) | - | 1,149,600 | 1,149,600 |
| | 1003004460 P3 Tourism product diversification and facilities development | - | 37,658,442 | 37,658,442 |
| | 1003014460 SP1 Tourism product development | - | 37,658,442 | 37,658,442 |
| | 1004004460 P4 Lake Bogoria Community Grant | - | 43,946,822 | 43,946,822 |
| | 1004014460 SP1 Community projects | - | 5,000,000 | 5,000,000 |
| | 1004024460 SP2 Community grants | - | 38,946,822 | 38,946,822 |
| | 1007004460 P7 Wildlife Management | - | 2,800,000 | 2,800,000 |
| | 1007014460 SP1 Protection of Wildlife within their habitat | - | 2,800,000 | 2,800,000 |
| | 1008004460 P8 General Administration | 23,934,809 | - | 23,934,809 |
| | 1008014460 SP1 General administrative services | 23,934,809 | - | 23,934,809 |
| | 1009004460 P9 Environmental conservation and Management | - | 1,677,500 | 1,677,500 |
| | 1009024460 SP2 Protection of rivers and streams | - | 500,000 | 500,000 |
| | 1009034460 SP3 Soil and water conservation | - | 1,177,500 | 1,177,500 |
| 4475000000 COUNTY PUBLIC SERVICE BOARD | Total | 39,270,600 | - | 39,270,600 |
| | 0723004460 P23 General Administration, Planning and Support Services | 39,270,600 | - | 39,270,600 |
| | | 39,270,600 | - | 39,270,600 |
| | 0723124460 SP12 County Public Board Services | 39,270,600 | - | 39,270,600 |
| | Total Voted Expenditure KShs. | 5,241,840,672 | 4,705,499,035 | 9,947,339,707 |

1. COUNTY ASSEMBLY

A. Vision

To be a model, independent, competitive, and development-oriented County Assembly in Kenya

B. Mission.

To promote the principle of good governance through legislation, oversight and representation to reflect the interest, welfare and aspiration of the people of Baringo County

C. Performance Overview and Background for Programme(s) Funding

In 2020/2021 financial year, the County Assembly was allocated Kshs. 714.52 Million to finance both recurrent and capital expenditure. Of this allocation, Kshs. 687.92 Million was gross recurrent expenditure and Kshs. 26.59 Million for gross capital expenditure.

The budget estimates for the financial year 2021/2022 is Ksh 847.51 million where Kshs. 746.01 Million is gross recurrent expenditure and Kshs. 101.5 Million is gross capital.

D. Programmes and their Objectives

| Programme | Programme Objectives |
|---|--|
| a) 0701014460 P1: General Administration, Planning and Support Services | <ul style="list-style-type: none"> a) To facilitate efficiency in the management of the County Assembly function of legislation, oversight and representation b) To improve service delivery in the Assembly through increased productivity of the Human Resources. c) To improve staff capacity through training, seminars and benchmarking. |
| b) 0702014460 P2: Legislation, Representation and Oversight Services | <ul style="list-style-type: none"> a) To Coordinate and implement Legislative, oversight and representation function b) To improve members' capacity through training, seminars/workshops and benchmarking. |

E. Summary of Programme Outputs and Performance Indicators

| 0701014460 P1: General Administration, Planning and Support Services | | | | | | | |
|---|---------------|---|---|-----------|-----------|-----------|-----------|
| Outcome: Improved service delivery to the members, staff and the public | | | | | | | |
| Sub-Programme | Delivery Unit | Key Outputs (KO) | Key Performance Indicators (KPIs) | Baseline | Target | Target | Target |
| | | | | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 |
| General Administration Services | Service Board | Board Meetings Held | Number of Board meetings held | 96 | 96 | 96 | 96 |
| General Administration Services | Service Board | Board & Staff Benchmarking attended | Number of Board & Staff Benchmarking attended | 8 | 4 | 8 | 10 |
| General Administration Services | Service Board | Regulations, Plans, Policies Developed and Approved | Number of Regulations, plans, policies developed and Approved | 8 | 4 | 4 | 4 |
| General Administration Services | Service Board | Management Reports Approved | Number of Management Reports Approved | 4 | 4 | 4 | 4 |
| General Administration Services | Service Board | Catering Services undertaken | Percentage of Catering Services | 80 | 90 | 95 | 100 |
| General | HRM and | Departmental | Number of | 4 | 4 | 4 | 4 |

| | | | | | | | |
|--|---|---|--|----------------------|---------------|---------------|---------------|
| Administratio n Services | Administratio n Services | Meetings Held | departmental meetings held | | | | |
| General Administratio n Services | HRM and Administratio n Services | Staff Trained | Number of Staff trained | 115 | 115 | 115 | 115 |
| Planning and Support Services | Finance & Accounting and Planning & Budget Services | Quarterly Reports Approved | Number of quarterly reports approved | 4 | 4 | 4 | 4 |
| General Administratio n Services | HRM and Administratio n Services | Capital Projects completed | Number of Capital Projects Completed | 3 | 4 | 5 | 5 |
| Planning and Support Services | Planning and Budget Services | Annual Work Plan Developed | Number of Annual Work Plans Developed | 1 | 1 | 1 | 1 |
| Planning and Support Services | Finance and Accounting Services | Goods and Services procured | Percentage of Goods & Services Procured | 100 | 100 | 100 | 100 |
| Planning and Support Services | Research, Legal and Budget Services | Research outputs generated | Number of Research outputs generated | 12 | 6 | 8 | 10 |
| Planning and Support Services | Finance and Accounting Services | Annual Cash Flow Projection Plan Developed | Number of Annual Cash Flow Projections Developed | 1 | 1 | 1 | 1 |
| Planning and Support Services | Finance and Accounting Services | Cash Requisitions Applied | Number of Cash Requisitions Applied and Received | 24 | 24 | 24 | 24 |
| Support Services | Internal Audit Services | Checks on Compliance to Statutory requirements | Number of Checks on Compliance to Statutory requirements Undertaken | 2 | 2 | 2 | 2 |
| 0702014460 P2: Legislation, Representation and Oversight Services | | | | | | | |
| Outcome: Improved County Governance. | | | | | | | |
| Sub- Programme | Delivery Unit | Key Outputs (KO) | Key Performance Indicators (KPIs) | Baseli ne | Target | Target | Target |
| Legislation, Representatio n & Oversight Services | Legislative & Committee Services | Departmental Meetings Held | Number of departmental meetings held | 12 | 4 | 4 | 4 |
| Legislation, Representatio n & Oversight Services | Legislative & Committee Services | Committee Work Plans Approved | Number of work Plans approved | 1 | 1 | 1 | 1 |
| Legislation, Representatio n & Oversight Services | Legislative & Committee Services | Committee trainings | Number of Committee trainings on mandate trained | 24 | 26 | 26 | 26 |
| Legislation, Representatio n & Oversight Services | Legislative & Committee Services | Bills Passed | Number of Bills Passed | 12 | 12 | 12 | 12 |

| | | | | | | | |
|--|----------------------------------|---|---|------|------|------|------|
| Services | | | | | | | |
| Legislation, Representation & Oversight Services | Legislative & Committee Services | Regulations Passed | Number of Regulations Passed | 12 | 12 | 12 | 12 |
| Legislation, Representation & Oversight Services | Legislative & Committee Services | Papers/Policies Passed | Number of Papers/Policies Passed | 12 | 12 | 12 | 12 |
| Legislation, Representation & Oversight Services | Legislative & Committee Services | Motions Passed | Number of Motions Passed | 50 | 50 | 50 | 50 |
| Legislation, Representation & Oversight Services | Legislative & Committee Services | Statements Answered | Number of Statements Answered | 200 | 200 | 200 | 200 |
| Legislation, Representation & Oversight Services | Legislative & Committee Services | Petitions Passed/Rejected | Number of Petitions Passed/Rejected | 6 | 6 | 6 | 6 |
| Legislation, Representation & Oversight Services | Legislative & Committee Services | Committee meetings Held | Number of Committee Meetings Held | 3680 | 3680 | 3680 | 3680 |
| Legislation, Representation & Oversight Services | Legislative & Committee Services | Plenary Sitings Held | Number of Plenary Sitings Meetings Held | 160 | 160 | 160 | 160 |
| Legislation, Representation & Oversight Services | Legislative & Committee Services | Catering Services (Cocktails, Dinners, Breakfasts, Accommodations) undertaken | Number of Catering Services undertaken | 4 | 4 | 4 | 4 |
| Legislation, Representation & Oversight Services | Legislative & Committee Services | Committee Quarterly Reports generated | Number of Committee quarterly reports generated | 4 | 4 | 4 | 4 |
| Legislation, Representation & Oversight Services | Legislative & Committee Services | Committee Field visits/ Fact-finding's/ Public Hearing made | Number of Public Hearings made | 24 | 24 | 24 | 24 |
| Legislation, Representation & Oversight Services | Legislative & Committee Services | Auditor General's report Approved | Number of Auditor General's Reports Approved | 1 | 1 | 1 | 1 |
| Legislation, Representation & Oversight Services | Legislative & Committee Services | Budget Estimates Approved | Number of Budget Estimates approved | 3 | 3 | 3 | 3 |
| Legislation, Representation & Oversight Services | Legislative & Committee Services | Committee Benchmarking attended | Number of Committee Benchmarking attended | 23 | 12 | 12 | 12 |

PART F: Summary of Expenditure by Programmes, 2021/2022 - 2023/2024

| Programme | Estimates | Projected Estimates | |
|--|--------------------|---------------------|--------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| 0702014460 SP1 General administrative services | 358,774,573 | 374,613,303 | 393,343,970 |
| 0702024460 SP2 Infrastructure development | 101,500,000 | 106,575,000 | 111,903,750 |
| 0724014460 SP1 Legislative Representation and Oversight services | 387,244,447 | 406,606,669 | 426,937,003 |
| Total Expenditure for Vote 4461000000 | 847,519,020 | 887,794,972 | 932,184,723 |
| COUNTY ASSEMBLY | | | |

G: Summary of Expenditure by Vote and Economic Classification, 2021/2022 - 2023/2024

| Economic Classification | Estimates | Projected Estimates | |
|---|--------------------|---------------------|--------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Current Expenditure | 746,019,020 | 781,219,972 | 820,280,973 |
| 2100000 Compensation to Employees | 420,828,638 | 441,870,071 | 463,963,575 |
| 2200000 Use of Goods and Services | 291,830,382 | 304,321,901 | 319,537,998 |
| 2600000 Current Transfers to Govt. Agencies | 16,000,000 | 16,800,000 | 17,640,000 |
| 3100000 Non Financial Assets | 17,360,000 | 18,228,000 | 19,139,400 |
| Capital Expenditure | 101,500,000 | 106,575,000 | 111,903,750 |
| 3100000 Non Financial Assets | 95,000,000 | 99,750,000 | 104,737,500 |
| 4100000 Financial Assets | 6,500,000 | 6,825,000 | 7,166,250 |
| Total Expenditure | 847,519,020 | 887,794,972 | 932,184,723 |

F. Summary of Expenditure by Programme and Economic Classification (Ksh)

0702004460 P2 General Administration, Planning and Support Services

| Economic Classification | Estimates | Projected Estimates | |
|---|--------------------|---------------------|--------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Current Expenditure | 358,774,573 | 374,613,303 | 393,343,970 |
| 2100000 Compensation to Employees | 179,246,258 | 188,208,572 | 197,619,001 |
| 2200000 Use of Goods and Services | 146,168,315 | 151,376,731 | 158,945,569 |
| 2600000 Current Transfers to Govt. Agencies | 16,000,000 | 16,800,000 | 17,640,000 |
| 3100000 Non Financial Assets | 17,360,000 | 18,228,000 | 19,139,400 |
| Capital Expenditure | 101,500,000 | 106,575,000 | 111,903,750 |
| 3100000 Non Financial Assets | 95,000,000 | 99,750,000 | 104,737,500 |
| 4100000 Financial Assets | 6,500,000 | 6,825,000 | 7,166,250 |
| Total Expenditure | 460,274,573 | 481,188,303 | 505,247,720 |

0702014460 SP1 General administrative services

| Economic Classification | Estimates | Projected Estimates | |
|---|--------------------|---------------------|--------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Current Expenditure | 358,774,573 | 374,613,303 | 393,343,970 |
| 2100000 Compensation to Employees | 179,246,258 | 188,208,572 | 197,619,001 |
| 2200000 Use of Goods and Services | 146,168,315 | 151,376,731 | 158,945,569 |
| 2600000 Current Transfers to Govt. Agencies | 16,000,000 | 16,800,000 | 17,640,000 |
| 3100000 Non Financial Assets | 17,360,000 | 18,228,000 | 19,139,400 |
| Total Expenditure | 358,774,573 | 374,613,303 | 393,343,970 |

0702024460 SP2 Infrastructure development

| Economic Classification | Estimates | Projected Estimates | |
|------------------------------|--------------------|---------------------|--------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Capital Expenditure | 101,500,000 | 106,575,000 | 111,903,750 |
| 3100000 Non Financial Assets | 95,000,000 | 99,750,000 | 104,737,500 |
| 4100000 Financial Assets | 6,500,000 | 6,825,000 | 7,166,250 |
| Total Expenditure | 101,500,000 | 106,575,000 | 111,903,750 |

0724004460 P24 Legislative Representation and Oversight services

| Economic Classification | Estimates | Projected Estimates | |
|-----------------------------------|--------------------|---------------------|--------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Current Expenditure | 387,244,447 | 406,606,669 | 426,937,003 |
| 2100000 Compensation to Employees | 241,582,380 | 253,661,499 | 266,344,574 |
| 2200000 Use of Goods and Services | 145,662,067 | 152,945,170 | 160,592,429 |
| Total Expenditure | 387,244,447 | 406,606,669 | 426,937,003 |

0724014460 SP1 Legislative Representation and Oversight services

| Economic Classification | Estimates | Projected Estimates | |
|-----------------------------------|--------------------|---------------------|--------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Current Expenditure | 387,244,447 | 406,606,669 | 426,937,003 |
| 2100000 Compensation to Employees | 241,582,380 | 253,661,499 | 266,344,574 |
| 2200000 Use of Goods and Services | 145,662,067 | 152,945,170 | 160,592,429 |
| Total Expenditure | 387,244,447 | 406,606,669 | 426,937,003 |

Total Programmes

| Economic Classification | Estimates | Projected Estimates | |
|---|--------------------|---------------------|--------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Current Expenditure | 746,019,020 | 781,219,972 | 820,280,973 |
| 2100000 Compensation to Employees | 420,828,638 | 441,870,071 | 463,963,575 |
| 2200000 Use of Goods and Services | 291,830,382 | 304,321,901 | 319,537,998 |
| 2600000 Current Transfers to Govt. Agencies | 16,000,000 | 16,800,000 | 17,640,000 |
| 3100000 Non Financial Assets | 17,360,000 | 18,228,000 | 19,139,400 |
| Capital Expenditure | 101,500,000 | 106,575,000 | 111,903,750 |
| 3100000 Non Financial Assets | 95,000,000 | 99,750,000 | 104,737,500 |
| 4100000 Financial Assets | 6,500,000 | 6,825,000 | 7,166,250 |
| Total Expenditure | 847,519,020 | 887,794,972 | 932,184,723 |

2. PUBLIC ADMINISTRATION DEVOLUTION AND E-GOVERNMENT

A. Vision

To be the most attractive, competitive and resilient county that affords the highest standard of living and security for all its residents.

B. Mission

To transform the livelihoods of Baringo residents by creating a conducive framework that offers quality services to all citizens in a fair, equitable and transparent manner by embracing technologies, innovation and entrepreneurship in all spheres of life.

C. Performance Overview and Background for Programme(s) Funding

The sector is charged with the mandate of providing County leadership in implementation of County Policies and development. In FY 2021/2022, the sector will strengthen performance management and cascade performance appraisal to all cadres of staff, strengthen Public Service Board, operationalize Service Delivery Unit to strengthened County Monitoring & Evaluation systems for effective delivery of services to the residence.

D. Programme Objectives

- i. To ensure effective coordination and management of the County Development Agenda.

- ii. To provide leadership in the county's governance and development
- iii. To promote public policy formulation and implementation
- iv. To mitigate and ensure preparedness against disasters in the county
- v. Ensure provision of adequate and reliable information systems in the County Government
- vi. Mainstreaming of ICT in the County

E. Summary of Expenditure by Programmes, 2021/2022 - 2023/2024

| Programme | Estimates | Projected Estimates | |
|---|----------------------|----------------------|----------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| 0721014460 SP1 Civic Education Development Services | 700,000 | 700,000 | 700,000 |
| 0722014460 SP1 Inter and intra -governmental Relations services | 7,000,000 | 7,350,000 | 7,717,500 |
| 0723014460 SP1 General administrative services | 57,229,600 | 60,091,080 | 63,095,634 |
| 0723024460 SP2 County Secretary | 173,540,370 | 182,217,389 | 191,328,259 |
| 0723034460 SP3 Deputy Governor | 34,086,339 | 35,475,656 | 37,249,439 |
| 0723054460 SP5 Public Administration and devolution Services | 3,049,266,167 | 3,201,729,475 | 3,361,815,949 |
| 0723064460 SP6 Communication Services | 600,000 | 600,000 | 600,000 |
| 0723074460 SP7 Mogotio Sub County Administration Services | 4,362,377 | 4,580,496 | 4,809,521 |
| 0723084460 SP8 Baringo Central Sub County Administration Services | 4,758,027 | 4,995,928 | 5,245,727 |
| 0723094460 SP9 Baringo North Sub County Administration Services | 5,086,222 | 5,340,533 | 5,607,560 |
| 0723104460 SP10 Baringo South Sub County Administration Services | 5,144,000 | 5,401,200 | 5,671,262 |
| 0723114460 SP11 Tiaty Sub County Administration Services | 5,278,159 | 5,542,067 | 5,819,170 |
| 0723134460 SP13 Eldama Ravine Sub County Administration Services | 4,852,412 | 5,095,033 | 5,349,785 |
| 0727014460 SP1 ICT Development | 15,630,507 | 16,212,032 | 16,822,634 |
| 0727024460 SP2 Infrastructure development | 78,200,000 | 47,250,000 | 49,612,500 |
| Total Expenditure for Vote 4462000000 OFFICE OF GOVERNOR | 3,445,734,180 | 3,582,580,889 | 3,761,444,940 |

F. Summary of Expenditure by Vote and Economic Classification, 2021/2022 - 2023/2024

| Economic Classification | Estimates | Projected Estimates | |
|-----------------------------------|----------------------|----------------------|----------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Current Expenditure | 3,351,903,673 | 3,519,118,857 | 3,695,009,806 |
| 2100000 Compensation to Employees | 3,021,863,149 | 3,172,956,306 | 3,331,604,122 |
| 2200000 Use of Goods and Services | 310,189,484 | 325,318,959 | 341,519,912 |
| 3100000 Non Financial Assets | 12,203,000 | 12,813,150 | 13,453,808 |
| 4100000 Financial Assets | 7,648,040 | 8,030,442 | 8,431,964 |
| Capital Expenditure | 93,830,507 | 63,462,032 | 66,435,134 |
| 2200000 Use of Goods and Services | 3,000,000 | 3,000,000 | 3,000,000 |
| 3100000 Non Financial Assets | 34,200,000 | 1,000,000 | 1,000,000 |
| 4100000 Financial Assets | 56,630,507 | 59,462,032 | 62,435,134 |
| Total Expenditure | 3,445,734,180 | 3,582,580,889 | 3,761,444,940 |

3. DEPARTMENT OF FINANCE AND ECONOMIC PLANNING

A. Vision

To be excellent in County Economic Planning and Public Finance management

B. Mission

To contribute towards accelerated socio-economic development through effective economic planning, resource mobilization and allocation and efficient management of public resources

C. Performance Overview and Background for Programme(s) Funding

Over the first Medium term, the Department was able to facilitate preparation of key policy documents such as budgets, County Strategy Papers, County Budget Review and Outlook Papers, financial statements, budget implementation reports, Kenya Devolution Support Programme Implementation amongst others. Other key achievements include; The County has upheld participatory development through an effective public participation system throughout budget processes.

The department continues promoting prudence in financial discipline by strengthening monitoring & evaluation section and implementation of County Integrated Monitoring and Evaluation Information System (CIMEIS) improve on Public Finance Management systems through strengthening of internal audit and the county audit committee and statistics section for data which is key for planning and budgeting.

The department has also laid a number of strategies measures to ensure that Own Source Revenue is enhanced. The strategies:

- ❖ Deployment Cashless operation in Revenue collection by acquisition of County USSD and Improving the current revenue system using the KDSP budget available
- ❖ Working on improving the controls with Tourism Department at Lake Bogoria National reserve by reinstalling the CCTV system at the new gate
- ❖ Enhancement of budget for revenue section to facilitate frequent revenue monitoring and evaluation. This is to provide continuous support and field visits on revenue monitoring and evaluation throughout. This will have an impact on this financial year and rolling over to next financial year.
- ❖ Finalizing and implementation of new valuation roll and establishment of a plot transfer committee.
- ❖ Development and Implementation of RRI strategy for revenue mobilization, compliance and revenue debt recovery

D. Programme Objectives

- i. Effective Economic Planning, Budgeting, Policy formulation and Socioeconomic management and tracking of results
- ii. Effective finance Management and Making Treasury work. iii. Institutional strengthening and good governance.
- iii. Mobilization, Public Private Partnership and allocation of financial resources
- iv. Create excellence in delivery of service in the department

E. Summary of Expenditure by Programmes, 2019/2020 – 2022/23 (KShs)

| Programme/Sub-Programme | Estimate | Recurrent Budget | Development |
|--|--------------------|--------------------|--------------------|
| Treasury & Economic Planning | 493,859,024 | 249,387,654 | 244,471,370 |
| P1 General Administration and Planning services | 204,187,654 | 204,187,654 | - |
| SP1.1 General Administration services | 171,187,654 | 171,187,654 | - |
| SP1.2. Supply chain Services | - | - | - |
| SP1.3. Internal Audit Services | 3,000,000 | 3,000,000 | - |
| SP1.4. Emergency Fund | 30,000,000 | 30,000,000 | - |
| P2 Revenue Services Development Services | 265,171,370 | 20,700,000 | 244,471,370 |
| SP2.1 County Revenue services | 19,200,000 | 19,200,000 | - |
| SP2.2 Cash Transfer to Agencies (CLMC & LMAs) | 1,500,000 | 1,500,000 | - |
| SP2.3 Infrastructural Development | 244,471,370 | - | 244,471,370 |
| P3 Budget, Monitoring and Evaluation Services | 20,000,000 | 20,000,000 | - |
| SP3.1 Finance bill | - | - | - |
| SP3.2 Monitoring and Evaluation Services and CIDP Review | 16,000,000 | 16,000,000 | - |
| SP3.3 Budget process and public participation services | 4,000,000 | 4,000,000 | - |
| P4.KDS Programme | 4,500,000 | 4,500,000 | - |

F. Summary of Expenditure by Programmes, 2021/2022 - 2023/2024

| Programme | Estimates | Projected Estimates | |
|--|--------------------|---------------------|--------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| 0702014460 SP1 General administrative services | 5,963,263 | 6,261,426 | 6,574,497 |
| 0713014460 SP1 General administration, planning & support services | 162,737,654 | 170,874,537 | 179,418,264 |
| 0716014460 SP1 Economic planning | 86,650,000 | 90,982,500 | 95,531,625 |
| 0718034460 SP3 Infrastructural Development | 238,508,107 | 250,433,512 | 262,955,188 |
| Total Expenditure for Vote | 493,859,024 | 518,551,975 | 544,479,574 |

G. Summary of the Programme Outputs and Performance Indicators for 2020/2021 FY – 2023/24 FY

| Sub Programme: | Delivery Unit | Key Outputs (KO) | Key Performance Indicators (KPIs) | Targets 2020/21 | Targets 2021/2022 | Targets 2022/2023 | 2023/2024 |
|-----------------------------------|---|--|--|-----------------|-------------------|-------------------|-----------|
| SP 2.1: Monitoring and Evaluation | Department of Finance and Economic Planning | Revised Monitoring and Evaluation Policy | Implementation of Monitoring and Evaluation Policy | 1 | 1 | 1 | 1 |
| | | Implementation of CIMEIS | Operational CIMEIS | 1 | 1 | 1 | 1 |
| | | Established M&E committees | Established and operational M&E committee | 1 | 1 | 1 | 1 |
| | | Carry out Projects Monitoring and evaluation | No. of M&E Report | 4 | 4 | 4 | 4 |
| | | Quarterly reports | No. of quarterly reports | 4 | 4 | 4 | 4 |
| SP2.2: Accounting Services | | fund regulations | No of regulations and funds operationalized | 4 | 4 | 4 | 4 |
| | | Automated of payments/accounting system. | Highly automated accounting system | 1 | 1 | 1 | 1 |

| Sub Programme: | Delivery Unit | Key Outputs (KO) | Key Performance Indicators (KPIs) | Targets 2020/21 | Targets 2021/2022 | Targets 2022/2023 | 2023/2024 |
|---------------------------------|---------------|---|---|-----------------|-------------------|-------------------|-----------|
| | | Consolidation and submission of quarterly reports | Quarterly report submitted. | 4 | 4 | 4 | 4 |
| | | Publishing and publicizing of quarterly reports. | No of published /publicized reports | 4 | 4 | 4 | 4 |
| | | Preparation of annual financial statements | Annual financial statements submitted | 1 | 1 | 1 | 1 |
| | | Consolidation of Financial statements. | Annual financial statements submitted. | 1 | 1 | 1 | 1 |
| | | Consolidation of annual cash flow projection | Annual cash flow submitted | 1 | 1 | | |
| | | Make exchequer requisition | No of exchequer requisition completed and submitted and requisitioned | 12 | 20 | 24 | 24 |
| | | Filing and custody of accounting documents | Sound archiving and filling system | 1 | 1 | 1 | 1 |
| SP 2.3: Internal Audit Services | | Transport Audit | Audit Report | 1 | 1 | 1 | 1 |
| | | Audit teammate software | Operational teammate | 1 | 1 | | |
| | | Quarterly Financial Reports | No of quarterly reports | 4 | 4 | 4 | 4 |
| | | Annual Audit Report | No of audit report | 1 | 1 | 1 | 1 |
| | | Assess risk exposure of assets and information, recommend mitigation approaches | Risk and asset management system approved | 1 | 1 | 1 | 1 |
| SP 2.4: Revenue Services | | Regulations and policies and procedure manuals | No. of policy and regulations manuals established | 1 | 1 | 1 | |
| | | Preparation of finance bills | No. of Bills approved | 1 | 1 | 1 | 1 |
| | | Capacity building of revenue staff. | Number of staff trained | 100 | 100 | 150 | 180 |
| | | Establishment of revenue enforcement unit. | No of revenue enforcement units | 1 | 1 | 1 | |
| | | Inspection of businesses/ markets. | No of businesses inspected | 3,030 | 3,500 | 3,600 | 3,650 |
| | | Recording of properties, Businesses in Revenue system | No of properties registered | 100% | 100% | 100% | 100% |

| Sub Programme: | Delivery Unit | Key Outputs (KO) | Key Performance Indicators (KPIs) | Targets 2020/21 | Targets 2021/2022 | Targets 2022/2023 | 2023/2024 |
|-----------------------------------|---------------|--|--|-----------------|-------------------|-------------------|-----------|
| | | Submission of quarterly revenue reports | No. of quarterly revenue reports | 4 | 4 | 4 | 4 |
| | | Submission of annual revenue statement. | Approved annual revenue statement | 1 | 1 | 1 | 1 |
| | | Automation of revenue processes in Wards Head quarters | Automated revenue processes | 10 | 10 | 10 | 10 |
| SP2.5: Economic Planning Services | | Annual Development Plan | 1 Annual development plan | 1 | 1 | 1 | 1 |
| | | Consolidation and Submission of Quarterly reports | Number of quarterly reports completed and submitted. | 4 | 4 | 4 | 4 |
| | | Collection of basic Statistics/data, storage and dissemination | Number of statistical documents published | 1 | 1 | 1 | 1 |
| | | Mid Term Review of CIDP | MTR report | | 1 | - | - |
| | | Development of Third Generation CIDP | CIDP document | | 1 | 1 | |
| | | Establishment of Sub county planning units | No of sub county units established | 1 | 0 | 6 | 6 |
| SP2.6: Budget Supply Services | | Issuing of treasury circulars | Number of circulars approved | 1 | 1 | 1 | 1 |
| | | Preparation of Debt Management Strategy paper | Number of DMSP prepared | 1 | 1 | 1 | 1 |
| | | Engage the Public to participate in budget processes | Number of meetings/Barazas organized and carried out | 70 | 80 | 80 | 80 |
| | | Performance of expenditure review | Report on Performance expenditure review | 1 | 1 | 1 | |
| | | Preparation of Budget Review and Outlook Paper | No of Documents on Budget Review papers | 1 | 1 | 1 | 1 |
| | | Preparation of County Fiscal Strategy Paper | No of CFSP Published | 1 | 1 | 1 | 1 |
| | | Preparation of Budget Estimates. | No Of Approved Budget Estimates | 1 | 1 | 1 | 1 |
| | | Publishing and publicizing of approved planning/Budget | No. of Budget estimates publicized | 4 | 4 | 4 | 4 |

| Sub Programme: | Delivery Unit | Key Outputs (KO) | Key Performance Indicators (KPIs) | Targets 2020/21 | Targets 2021/2022 | Targets 2022/2023 | 2023/2024 |
|---|---------------|---|---|----------------------------|-------------------------------|-------------------------------|-------------------------------|
| | | documents | | | | | |
| SP23.7:Supply Chain Management Services | | Consolidation of procurement plan | Approved procurement plan | 1 | 1 | 1 | 1 |
| | | Prequalification on suppliers of Goods and service | Approved list of prequalified suppliers | Continuous | Continuous | Continuous | Continuous |
| | | Invitation of tenders and quotations. | No. of tenders and quotations approved | Continuous | Continuous | Continuous | Continuous |
| | | Opening, evaluation and awards of contracts. | No of evaluations and approval made. | 500 Tenders Quotations 500 | As per the number of projects | As per the number of projects | As per the number of projects |
| | | Inspection, recording and tagging of goods and assets | Number of tagged assets | All | All | All | All |
| | | Automation of procurement | Automated procurement system | 100% | 100% | 100% | 100% |
| | | Report to PPOA | No of reports submitted to PPOA | 4 | 4 | 4 | 4 |

4. LANDS, HOUSING & URBAN DEVELOPMENT

A. Vision

Provision of effective, efficient and transparent services related to Land, Housing and Urban development in Baringo

B. Mission

To promote, co-ordinate and implement integrated social economic policies and programs in the management of Land, Housing and urban Development in Baringo

C. Performance Overview and Background for Programme(s) Funding

Land as a factor of production is critical to economic, social, political and cultural development. Secure access to land, sustainable land use planning and equitable distribution of land remain immensely important for food security, employment creation and the socioeconomic development of the county. In view of the foregoing, the National Land Commission and department of Lands and Physical Planning in partnership with other stakeholders i.e. FAO are implementing policies and enforcing legal frameworks governing the land resource in the County. The programmes and sub-programmes being implemented are as result of; community prioritization as captured in 2nd generation CIDP and ADP.

The county has also invested in urban infrastructure development through development of cabro works on pedestrian walk ways, and installation of street and floodlights in various

market centers to boost time of doing business and security enhancement. Also the department is in the process of aquaring fire engines for Eldama Ravine and Kabarnet towns and a small fire engine for Marigat town for Disaster Preparedness and Response Management

D. Programme Objectives

| No. | Programmes | Objectives |
|-----|--|--|
| 1. | General Administration and Planning Support Services | To Ensure Proper Land Use Regulation Throughout The County |
| 2. | Land use planning | To Ensure Proper Land Use Regulation Throughout The County |
| 3. | Land use Information management | To establish GIS based Land information system |
| 4. | Land Administration | To ensure efficient land survey services to all |
| 5. | Housing development | To develop low cost housing units in Baringo county |
| 6. | Urban infrastructure Development & Management | Develop and improve existing Infrastructure to spur growth |
| 7. | Environmental Beautification and conservation Management | Develop an Eco friendly , beautiful and safe urban environment |
| 8. | Disaster Preparedness and Response Management | Effective and Efficient management & Response to Disaster |
| 9. | Waste Disposal & Management | Effective and Efficient management of waste (Liquid & Solid) |

LANDS –ACHIEVEMENTS

- Cadastral survey of over 600 plots in Marigat,Koriema,Chemolingot,Mogotio towns(Computations ongoing for processing of lease titles
- Setting up of a functional GIS lab
- Preparation of physical development /land use plans for 12 trading centres
- Land adjudication and demarcation in Churo, Chebinyiny, Sandai, Tiloi, Kapkirwork sections- over 2000 titles expected to be produced.
- Installation of floodlights in over 8 trading centres.
- Construction and improvement of Kabarnet Municipal Market under the KUSP
- Purchase of 1 garbage track for Eldama ravine town.
- Establishment of an operational Kabarnet Municipal board

E. Summary of Expenditure by Programmes, 2021/2022 - 2023/2024

| Programme | Estimates | Projected Estimates | |
|--|------------|---------------------|------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| 0101014460 SP1 General administrattion,planning & support services | 31,236,145 | 32,797,952 | 34,437,852 |
| 0102014460 SP1 Land adjudication and demarcation | 34,036,850 | 35,238,693 | 36,440,535 |
| 0102024460 SP2 Land Survey | 2,036,350 | 2,036,350 | 2,036,350 |
| 0104014460 SP1 Livestock vector Control | 500,000 | 500,000 | 500,000 |
| 0104024460 SP2 Livestock and farm produce value addition | 300,000 | 300,000 | 300,000 |
| 0112024460 SP2 Urban Infrastructure development | 77,818,618 | 34,015,357 | 34,015,357 |
| 0112034460 SP3 Urban roads development and maintenance | 3,000,000 | 3,000,000 | 3,000,000 |
| 0117014460 SP1 Land Planning and Development | 16,000,000 | 14,500,000 | 14,500,000 |

| | | | |
|--|--------------------|--------------------|--------------------|
| 0117024460 SP2 Land Banks Acquisition | 4,200,000 | 4,200,000 | 4,200,000 |
| 1002014460 SP1 Water Supply infrastructure (Surface Dams and pans) | 1,600,000 | 1,600,000 | 1,600,000 |
| Total Expenditure for Vote 4469000000 MINISTRY OF LANDS | 170,727,963 | 128,188,352 | 131,030,094 |

F. Summary of Expenditure by Vote and Economic Classification, 2021/2022 - 2023/2024

| Economic Classification | Estimates | Projected Estimates | |
|---|--------------------|---------------------|--------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Current Expenditure | 31,236,145 | 32,797,952 | 34,437,852 |
| 2200000 Use of Goods and Services | 31,036,145 | 32,587,952 | 34,217,352 |
| 3100000 Non Financial Assets | 200,000 | 210,000 | 220,500 |
| Capital Expenditure | 139,491,818 | 95,390,400 | 96,592,242 |
| 2600000 Capital Transfers to Govt. Agencies | 10,000,000 | 10,000,000 | 10,000,000 |
| 3100000 Non Financial Assets | 29,023,326 | 29,023,326 | 29,023,326 |
| 4100000 Financial Assets | 100,468,492 | 56,367,074 | 57,568,916 |
| Total Expenditure | 170,727,963 | 128,188,352 | 131,030,094 |

G. Summary of the Programme Outputs and Performance Indicators for 2020/2021 FY – 2023/24 FY

| Programme Name: General Administration and Planning Support Services-Lands & Housing | | | | | | | | |
|--|--|------------------------------------|--|----------|-----------------|---------|---------|--|
| Objective: To Ensure Proper Land Use Regulation Throughout The County | | | | | | | | |
| Outcomes: Proper management and efficient support services for implementation of the Department's programmes | | | | | | | | |
| Sub-Programme | Keys outputs | Key performance indicators(output) | Key outcome | Baseline | Planned targets | | | Remarks |
| | | | | 2020/21 | 2021/22 | 2022/23 | 2023/24 | |
| Compensation of employees(salaries) | To improve service delivery Improved service | No of staff | To improve service delivery Improved service | 47 | 50 | 54 | 54 | |
| Recruitment of new staff To improve service delivery | Recruitment of new staff To improve service delivery | No of staff | Recruitment of new staff To improve service delivery | 0 | 4 | 4 | 4 | GIS Experts Physical planners Land surveyors Cartographer Buiding inspectors Land valuers |
| Use of Goods and Services | Use of Goods and Services | No. of line items | Use of Goods and Services | 50 | 50 | 50 | 50 | Computers,laptops,gps and other equipment |
| Formulation of land use policies and urban regulations-development control, animal control, urban beautification, safety and security, disaster management, housing developments & | To promote effective land | | Improved service delivery | 2 | 2 | 1 | 1 | Land use and urban management policies to be formulated. |

| management | | | | | | | | |
|--|--|--|--|----------|-----------------|---------|---------|---|
| Trainings and research | To promote effective land use and urban areas management | No. of staff trained | Improved service delivery | 5 | 25 | 20 | 20 | Staff trainings and research on emerging issues in land management |
| Establishment of sub- county physical planning and Land survey offices | To increase access to physical planning and land survey services at the lowest Level. | No. of offices established at the sub-county level | Improved service delivery | 2 | 2 | 2 | 2 | To establish planning and survey offices in two sub-county headquarters per year. |
| Purchase of field operation Double Cab | To enhance movement throughout the county for effective service delivery -To promote development control and land use management To enhance revenue generation | No of Vehicles | Improved service Delivery | 1 | 1 | 0 | 0 | Field operation vehicle |
| Formation and establishment of town committees in Marigat and Mogotio and other towns | To improve the management of urban areas and towns | No of committees | Improved service delivery | 3 | 3 | 3 | 3 | To establish town committees in at least 3 towns per year for proper management of urban areas. |
| Environmental Impact Assessment(EIA)and feasibility studies for proposed projects | | No of Projects | Improved project implementation rate | 10 | 10 | 10 | 10 | Carry out EIA and feasibility studies in all projects before implementation |
| Preparation charters and Gazettement of Marigat and Mogotio and Eldama Ravine town | To improve service delivery in the towns | No of Charters | Improved service delivery | 2 | 1 | 1 | 1 | To complete the town charters for Marigat ,Mogotio and Eldama Ravine Towns and gazettement of the towns . |
| Programme Name: General Administration and Planning Support Services-Eldama Ravine Town | | | | | | | | |
| Objective: To Ensure Proper Land Use Regulation Throughout The County | | | | | | | | |
| Outcomes: Proper management and efficient support services for implementation of the Department's programmes | | | | | | | | |
| Sub-Programme | Keys outputs | Key performance indicators(output) | Key outcome | Baseline | Planned targets | | | Remarks |
| | | | | 2020/21 | 2021/22 | 2022/23 | 2023/24 | |
| Compensation of employees(salaries) | To improve service delivery Improved service | Improved service delivery | Improved service | 27 | 30 | 35 | 35 | Existing employee compensation |
| Recruitment of new staff To improve service delivery | Recruitment of new staff To improve service delivery | Improved service delivery | Recruitment of new staff To improve service delivery | 4 | 10 | 5 | 5 | 1 building inspector Engagement of casuals |
| Use of Goods and Services | Use of Goods and Services | No. of line items | Use of Goods and | 50 | 50 | 50 | 50 | No. of line items |

| | | | Services | | | | | |
|--|--|------------------------------------|--|-----------|-----------------|---------|---------|--|
| Formulation of policies and regulations | To promote effective land | No of policies | Improved service delivery | 2 | 2 | 2 | 2 | Policies to be developed under lands, housing and urban development |
| Trainings and research | To promote effective land use and urban areas management | No of trainings | Improved service delivery | 10 | 10 | 15 | 10 | Training of staff at different cadres |
| Programme Name: General Administration and Planning Support Services-Kabarnet Town | | | | | | | | |
| Objective: To Ensure Proper Land Use Regulation Throughout The County | | | | | | | | |
| Outcomes: Proper management and efficient support services for implementation of the Department's programmes | | | | | | | | |
| Sub-Programme | Keys outputs | Key performance indicators(output) | Key outcome | Baseli ne | Planned targets | | | Remarks |
| | | | | 2020/21 | 2021/22 | 2022/23 | 2023/24 | |
| Compensation of employees(salaries) | To improve service delivery Improved service | No of staff | To improve service delivery Improved service | 43 | 50 | 55 | 55 | Existing staff compensation |
| Recruitment of new staff To improve service delivery | Recruitment of new staff To improve service delivery | No of staff | Recruitment of new staff To improve service delivery | 8 | 7 | 5 | 5 | Staff establishment as per the Kabarnet municipal charter |
| Use of Goods and Services | Use of Goods and Services | No. of line items | Use of Goods and Services | 50 | 50 | 50 | 50 | No. of line items |
| Formulation of policies and regulations | To promote effective land | No of Policies | Improved service delivery | 3 | 2 | 2 | 2 | Policies to be developed under lands, housing and urban development |
| Trainings and research | To promote effective land use and urban areas management | No of Trainings | Improved service delivery | 20 | 20 | 15 | 15 | Training of staff at different cadres |
| Municipal board allowances | No. of meetings | Improved service delivery | Improved service delivery | 4 | 4 | 4 | 4 | Allowance for municipal board members |
| Purchase of field operation vehicle(3) | To support service delivery | No. of vehicles | Improved service delivery | 0 | 1 | 1 | 1 | Purchase of one vehicle to support service delivery in Kabarnet Municipality |
| Streetlights Repair | To ensure 24 hr. economy | no. of streetlights repaired | Improved service delivery | 30 | 40 | 40 | 40 | Specific budget for streetlights maintenance and repair |
| municipal machinery repair and maintainace | | | | 6 | 8 | 10 | | Specific budget for municipal machenary maintainance and repair |
| Programme Name: Land use planning | | | | | | | | |
| Objective: To Ensure Proper Land Use Regulation Throughout The County | | | | | | | | |
| Outcomes: Improved land use planning in urban areas | | | | | | | | |
| Sub-Programme | Keys outputs | Key performance indicators(output) | Key outcome | Baseli ne | Planned targets | | | Remarks |
| | | | | 2020/21 | 2021/22 | 2022/23 | 2023/24 | |
| Land Planning | Improved land | Revised | Number of | | | | | Revision of 6 |

| and Development | use planning | development plans. | revised development plans generated | 6 | 6 | 10 | 5 | trading centre plans per year |
|---|---|---|--|----------|-----------------|---------|---------|--|
| | Improved land use planning | Development of new plans | Number of centres planned | 8 | 8 | 10 | 5 | Planning of 8 trading centres per year |
| | Comprehensive county development framework | Spatial plan | % of completion | 1 | 1 | 1 | 1 | Completion of county and implementation of spatial plan |
| | Well established land institution information system | Establishment of GIS system and Establishment of county land information and management | No. of GIS labs established and functional | 1 1 | 1 | 1 | 1 | Maintenance of GIS ,LICENCE Renewal |
| | Sustainable and integrated urban development | Integrated Urban Development Plans for Kabarnet ,Mogotio ,Marigat & Eldama Ravine Towns | No. of IUDPs prepared | 1 | 1 | 1 | 1 | Prepare IUDP for Marigat and Mogotio |
| | Part Development plans (PDPs) and fencing for county public utilities | Alienation of public land through PDPs and fencing of the public utilities | No. of public utilities secured | 5 | 10 | 10 | 10 | PDPs for county public utilities for titling purposes |
| | Zoning plans /Action area plans and development control | | | 1 | 1 | 1 | 1 | Prepare zoning plans in specific areas-Bondenii ,Shauri and other emerging settlements |
| | Data collection, Research ,trainings and needs assessment | | | 10 | 10 | 10 | 10 | Projects data collection and feasibility studies |
| Land banks acquisition | Acquire land for industrial parks, recreational parks, public utilities, -mapping of public utilities | To acquire land for future(recreational parks to) | County Investments Availability of land for investment | 1 | 1 | 0 | 0 | Land for recreational park in Kabarnet and other public utilities in various towns |
| Programme Name: Land use Information management | | | | | | | | |
| OBJECTIVE: To establish GIS based Land information system | | | | | | | | |
| OUTCOME: Improved access land information | | | | | | | | |
| Sub-Programme | Keys outputs | Key performance indicators(out put) | Key outcome | Baseline | Planned targets | | | Remarks |
| | | | | 2020/21 | 2021/22 | 2022/23 | 2023/24 | |
| GIS Mapping | Digitization and updating of land records | No. of land records digitized | Improved access land information | 2 | 2 | 2 | 2 | Digitization of land records in 2 sub-counties per year |
| | Purchase of GIS equipment | Land data secured and access | Improved access land | 5 | 5 | 5 | 5 | Materials and machines to support land |

| | | | | | | | | |
|--|---|-----------------------------------|----------------------------------|---|---|---|---|--|
| | and materials | Increased. | information | | | | | surveying and mapping |
| | Establishment of county land information management System. | Improved land /property valuation | Improved access land information | 1 | 1 | 1 | 1 | county land information management System and maintenance. |

H.

| Programme Name: Land Administration. | | | | | | | | |
|--|---|--|--|----------|-----------------|---------|---------|---|
| OBJECTIVE: To ensure efficient land survey services to all | | | | | | | | |
| OUTCOME: Improved Security of land tenure. | | | | | | | | |
| Sub-Programme | Keys outputs | Key performance indicators(output) | Key outcome | Baseline | Planned targets | | | Remarks |
| | | | | 2020/21 | 2021/22 | 2022/23 | 2023/24 | |
| Land Survey | Cadastral survey of town /urban areas-Kolowa & other urban Areas | Plots verified, beacons and allotment letters issued Revenue generation improved | Security of tenure | 4 | 4 | 4 | 4 | Four urban areas yearly |
| | Land clinics in all sub-county head quarters | No. of land clinics done | -Reduced land disputes -Security of tenure -Awareness creation in land matters | 6 | 6 | 6 | 6 | Carry out land clinics in all sub-county headquarters |
| | Regularization and formalization of allotment letters for purpose leases. | No. of allotment letters issued | Security of tenure | 400 | 600 | 800 | 1000 | Regularize land documents in urban areas |
| | Geospatial data collection and land disputes and opening of urban roads | Amount of data collected | Improved access to land information | 50 | 100 | 200 | 300 | Creation of geospatial infrastructure data |
| Land adjudication and demarcation | Support land adjudication in Etui and other sections in the county | No. of sections adjudicated | Security of tenure | 8 | 8 | 6 | 6 | Support of land adjudication across the County |

| Programme Name: Housing development | | | | | | | | |
|--|--|---|----------------------------------|----------|-----------------|---------|---------|------------------------------|
| OBJECTIVE: To develop low cost housing units in Baringo county | | | | | | | | |
| OUTCOME: Improved Access To Low Cost Housing | | | | | | | | |
| Sub-Programme | Keys outputs | Key performance indicators(output) | Key outcome | Baseline | Planned targets | | | Remarks |
| | | | | 2020/21 | 2021/22 | 2022/23 | 2023/24 | |
| Estate Management | - Establishment and construction of Ardhi house in | Ardhi house constructed and established | Improved access to land services | 1 | 1 | 0 | | Ardhi house in kabarnet town |

| | | | | | | | | |
|---|--|--------------------------------------|---|---|-----|-----|----|---|
| | kabarnet town. | | | | | | | |
| | -Repair and renovation of existing housing units | No. of units renovated | Access to quality and decent housing improved | 0 | 100 | 100 | 50 | Renovation of housing units in kabarnet |
| | -Construction of news housing units in the sub-county headquarters and relocation of existing housing units in Kabarnet town | No. of housing units developed | Access to quality and decent housing improved | 0 | 1 | 1 | 1 | New housing units in sub-county headquarters |
| | Development of mortgage policy for county staff | No. of mortgage policies developed | Access to quality and decent housing improved | 1 | 1 | 0 | 0 | Policy to enable staff access morgage |
| | -Purchase of hydra-foams ABT | No. of hydrafoam machines purchased | Access to quality and decent housing improved | 4 | 4 | 2 | 2 | Access to cheap construction materials |
| | -Renovation and of Kabarnet fire station | Fire station renovated | Improved response to fire outbreaks | 0 | 1 | 0 | 0 | To be renovated in the second year |
| Urban Planning and infrastructure development | Establishment of land banks for housing development | Enhanced provision of basic services | Improved access to land for government use | 0 | 0 | 0 | 0 | |
| | Slum Upgrading In Urban Areas | Livelihoods improved | Improved livelihood | 1 | 1 | 1 | 1 | Improve sanitation and living standards in informal settlements |

| | Programme Name: Urban infrastructure Development & Management- Eldama Ravine Town | | | | | | | |
|--------------------------------------|---|-----------------------------------|--------------------------|----------|-----------------|---------|---------|--------------------------------|
| | OBJECTIVE: Develop and improve existing Infrastructure to spur growth | | | | | | | |
| | OUTCOME: Improved access and social economic growth | | | | | | | |
| Sub-Programme | Keys outputs | Key performance indicators(ouput) | Key outcome | Baseline | Planned targets | | | Remarks |
| | | | | 2020/21 | 2021/22 | 2022/23 | 2023/24 | |
| Infrastructure and pedestrian access | Street lighting and installation of flood lights | No. of urban areas | Improved security | 15 | 60 | 60 | 40 | Floodlights in all urban areas |
| | Non-Motorized transport | No. of Km | Improved infrastructure | 1 | 1 | 1 | 1 | Walk ways, NMT |
| | Fencing of Town Properties | No. of properties | Secured public utilities | 1 | 1 | 1 | 1 | |

| | | | | | | | | |
|--|--|---------------------------|------------------------------------|---------|--------|--------|--------|---|
| | Storm Water & Drainage systems | No. of Km | Improved SWD | 1 | 1 | 1 | 1 | Improvement of storm water drainage systems in Kabernet and Eldama Ravine towns |
| | Cabro Works | No. of m2 | Improved infrastructure | 700m2 | 700m2 | 700m2 | 700m2 | |
| | Construction of bridge connecting Kabonyony and Bondeni in Eldama Ravine | No. of bridges | Improved infrastructure | 1 | 1 | 0 | 0 | Improve connectivity |
| | Opening of urban access roads | No. of Km | Improved infrastructure | 3km | 3km | 3km | 3km | |
| Waste Disposal and Management | Assorted Litter Bins | No. of bins | Improved waste management | 15 bins | 20bins | 20bins | 20bins | Solid waste transfer stations |
| | Purchase of an exhauster for town | No. of exhausters | Improved waste management | 1 | 0 | 0 | 0 | An exhauster for Eldama Ravine town purchased |
| Environmental Beautification and conservation Management | Urban/ town Tree Planting & Beautification | No of trees | Improved beautification | 1000 | 1200 | 1200 | 1000 | |
| | Land scaping of Urban Recreation Parks | No of parks | Improved beautification | 1 | 1 | 1 | 1 | |
| | -Preparation of urban beautification designs | No. of designs | Improved beautification | 1 | 1 | 1 | 1 | |
| Disaster Preparedness and Response Management | -Purchase of Fire Engine for Eldama Ravine | No. of fire engines | Improved response to fire disaster | 1 | 0 | 0 | 0 | Fire engines for Kabernet, Eldama RAVINE and Marigat |
| | Establishment/Construction of fire station in Eldama Ravine | No. of fire stations | Improved response to fire disaster | 0 | 1 | 0 | 0 | Improve response to emergency |
| | -Purchase of office extinguishers for offices | No. of fire extinguishers | Improved response to fire disaster | 10 | 10 | 10 | 10 | Provide fire extinguishers in public offices |

Programme Name: Urban infrastructure Development & Management- Kabernet Town
 OBJECTIVE: Develop and improve existing Infrastructure to spur growth
 OUTCOME: Improved access and social economic growth

| Sub-Programme | Keys outputs | Key performance | Key outcome | Baseline | Planned targets | Remarks |
|---------------|--------------|-----------------|-------------|----------|-----------------|---------|
|---------------|--------------|-----------------|-------------|----------|-----------------|---------|

| | | indicators(output) | | 2020/21 | 2021/22 | 2022/23 | 2023/24 | |
|--|---|---------------------------|---|------------|------------|------------|------------|---|
| Infrastructure and pedestrian access | Street lighting and installation of flood lights | No. of poles | Improved security | 15 | 15 | 15 | 15 | Installation of floodlights in urban areas Improved access and safety |
| | Non-Motorized transport(pedestrian walk ways) | No. of Km | Improved infrastructure | 3km | 2km | 2km | 2km | |
| | Fencing of Town Properties | No. of properties | Secured public utilities | 1 | 1 | 1 | 1 | |
| | Storm Water & Drainage systems Cabro Works | No. of Km No. of m2 | Improved SWD Improved infrastructure | 1 800m2 | 2 600m2 | 1 700m2 | 1 700m2 | |
| | Development of administration block for Kabarnet Municipal administration | No. of blocks | Improved service delivery | 1 | 1 | 0 | 0 | To be budgeted in phases |
| | Renovation of urban slaughter houses-kabarnet | No. of slaughter houses | Improved sanitation | 1 | 1 | 1 | 1 | |
| | Opening of urban access roads | No. of Km | Improved infrastructure | 4km | 4km | 4km | 4km | |
| Waste Disposal and Management | Assorted Litter Bins | No. of bins | Improved waste management | 15 bins | 20bins | 20bins | | Install solid waste transfer stations |
| | Purchase of garbage compactor | No. of compactors | Improved waste management | 0 | 1 | 1 | 20bins | |
| Environmental Beautification and conservation Management | Urban/ town Tree Planting & Beautification | No of trees | Improved beautification | 1200 | 1500 | 1500 | 1 | |
| | Land scaping of Urban Recreation Parks | No of parks | Improved beautification | 1 | 1 | 1 | 1500 | |
| | -Preparation of urban beautification designs | No. of designs | Improved beautification | 1 | 1 | 1 | 1 | |
| Disaster Preparedness and Response Management | -Purchase of Fire Engine | No. of fire engines | Improved response to fire disaster | 0 | 0 | 0 | 1 | Fire engine has been purchased for kabarnet municipality Supply fire extinguishers in public offices |
| | -Purchase of office extinguishers for offices | No. of fire extinguishers | Improved response to fire disaster | 10 | 10 | 10 | 10 | |

H. Summary of Expenditure by Vote and Economic Classification, 2021/2022 - 2023/2024

0101004460 P1 General administration

| Economic Classification | Estimates | Projected Estimates | |
|-------------------------|-----------|---------------------|-----------|
| | 2021/2022 | 2022/2023 | 2023/2024 |

| | KShs. | KShs. | KShs. |
|-----------------------------------|-------------------|-------------------|-------------------|
| Current Expenditure | 31,236,145 | 32,797,952 | 34,437,852 |
| 2200000 Use of Goods and Services | 31,036,145 | 32,587,952 | 34,217,352 |
| 3100000 Non Financial Assets | 200,000 | 210,000 | 220,500 |
| Total Expenditure | 31,236,145 | 32,797,952 | 34,437,852 |

0101014460 SP1 General administration, planning & support services

| Economic Classification | Estimates | Projected Estimates | |
|-----------------------------------|-------------------|---------------------|-------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Current Expenditure | 31,236,145 | 32,797,952 | 34,437,852 |
| 2200000 Use of Goods and Services | 31,036,145 | 32,587,952 | 34,217,352 |
| 3100000 Non Financial Assets | 200,000 | 210,000 | 220,500 |
| Total Expenditure | 31,236,145 | 32,797,952 | 34,437,852 |

0102004460 P2 Land Administration

| Economic Classification | Estimates | Projected Estimates | |
|---|-------------------|---------------------|-------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Capital Expenditure | 36,073,200 | 37,275,043 | 38,476,885 |
| 2600000 Capital Transfers to Govt. Agencies | 10,000,000 | 10,000,000 | 10,000,000 |
| 4100000 Financial Assets | 26,073,200 | 27,275,043 | 28,476,885 |
| Total Expenditure | 36,073,200 | 37,275,043 | 38,476,885 |

0102014460 SP1 Land adjudication and demarcation

| Economic Classification | Estimates | Projected Estimates | |
|---|-------------------|---------------------|-------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Capital Expenditure | 34,036,850 | 35,238,693 | 36,440,535 |
| 2600000 Capital Transfers to Govt. Agencies | 10,000,000 | 10,000,000 | 10,000,000 |
| 4100000 Financial Assets | 24,036,850 | 25,238,693 | 26,440,535 |
| Total Expenditure | 34,036,850 | 35,238,693 | 36,440,535 |

0102024460 SP2 Land Survey

| Economic Classification | Estimates | Projected Estimates | |
|----------------------------|------------------|---------------------|------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Capital Expenditure | 2,036,350 | 2,036,350 | 2,036,350 |
| 4100000 Financial Assets | 2,036,350 | 2,036,350 | 2,036,350 |
| Total Expenditure | 2,036,350 | 2,036,350 | 2,036,350 |

0112004460 P12 Other Urban Infrastructure development and management

| Economic Classification | Estimates | Projected Estimates | |
|------------------------------|-------------------|---------------------|-------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| 3100000 Non Financial Assets | 26,023,326 | 26,023,326 | 26,023,326 |
| 4100000 Financial Assets | 54,795,292 | 10,992,031 | 10,992,031 |
| Total Expenditure | 80,818,618 | 37,015,357 | 37,015,357 |

0112024460 SP2 Urban Infrastructure development

| Economic Classification | Estimates | Projected Estimates | |
|------------------------------|-------------------|---------------------|-------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Capital Expenditure | 77,818,618 | 34,015,357 | 34,015,357 |
| 3100000 Non Financial Assets | 23,023,326 | 23,023,326 | 23,023,326 |
| 4100000 Financial Assets | 54,795,292 | 10,992,031 | 10,992,031 |
| Total Expenditure | 77,818,618 | 34,015,357 | 34,015,357 |

0112034460 SP3 Urban roads development and maintenance

| Economic Classification | Estimates | Projected Estimates | |
|-------------------------|-----------|---------------------|-----------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |

| | | | |
|------------------------------|------------------|------------------|------------------|
| Capital Expenditure | 3,000,000 | 3,000,000 | 3,000,000 |
| 3100000 Non Financial Assets | 3,000,000 | 3,000,000 | 3,000,000 |
| Total Expenditure | 3,000,000 | 3,000,000 | 3,000,000 |

0117004460 P17 Land Use Planning

| Economic Classification | Estimates | Projected Estimates | |
|------------------------------|-------------------|---------------------|-------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Capital Expenditure | 20,200,000 | 18,700,000 | 18,700,000 |
| 3100000 Non Financial Assets | 1,600,000 | 1,600,000 | 1,600,000 |
| 4100000 Financial Assets | 18,600,000 | 17,100,000 | 17,100,000 |
| Total Expenditure | 20,200,000 | 18,700,000 | 18,700,000 |

0117014460 SP1 Land Planning and Development

| Economic Classification | Estimates | Projected Estimates | |
|----------------------------|-------------------|---------------------|-------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Capital Expenditure | 16,000,000 | 14,500,000 | 14,500,000 |
| 4100000 Financial Assets | 16,000,000 | 14,500,000 | 14,500,000 |
| Total Expenditure | 16,000,000 | 14,500,000 | 14,500,000 |

0117024460 SP2 Land Banks Acquisition

| Economic Classification | Estimates | Projected Estimates | |
|------------------------------|------------------|---------------------|------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Capital Expenditure | 4,200,000 | 4,200,000 | 4,200,000 |
| 3100000 Non Financial Assets | 1,600,000 | 1,600,000 | 1,600,000 |
| 4100000 Financial Assets | 2,600,000 | 2,600,000 | 2,600,000 |
| Total Expenditure | 4,200,000 | 4,200,000 | 4,200,000 |

Total Programmes

| Economic Classification | Estimates | Projected Estimates | |
|---|--------------------|---------------------|--------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Current Expenditure | 31,236,145 | 32,797,952 | 34,437,852 |
| 2200000 Use of Goods and Services | 31,036,145 | 32,587,952 | 34,217,352 |
| 3100000 Non Financial Assets | 200,000 | 210,000 | 220,500 |
| Capital Expenditure | 139,491,818 | 95,390,400 | 96,592,242 |
| 2600000 Capital Transfers to Govt. Agencies | 10,000,000 | 10,000,000 | 10,000,000 |
| 3100000 Non Financial Assets | 29,023,326 | 29,023,326 | 29,023,326 |
| 4100000 Financial Assets | 100,468,492 | 56,367,074 | 57,568,916 |
| Total Expenditure | 170,727,963 | 128,188,352 | 131,030,094 |

5. EDUCATION

A. Vision

Towards literate and skilled population

B. Mission

To provide quality, accessible and relevant education and training as a contribution to socioeconomic development

C. Performance Overview and Background for Programme(s) Funding

Over the last MTEF period, the department has been keen towards the realization of the Kenya vision 2030 objectives on education. The achievements include ensuring high standards of trained and skilled labour for ECDE learners, Promotion of Gender parity in school enrolment, attainment of global standard on teacher pupil ratio, improving infrastructure for learning and increased access to basic education and transition to pastoral and vulnerable communities. The priorities and measures put in place are also in line with the governor's manifesto of ensuring that children and youth get access to quality, relevant and affordable education that would make them competitive players in the county, national and global economy. It also gives impetus to the ECDE common programme framework in contributing to the achievement of the planned CIDP.

In the MTEF period 2020/2021-2022/2023, Education sector has prioritized programs and sub programs intended to promote sustainable enrolment in ECDE and VTCs as well as skill development in VTC. Other activities include scholarship programmes for secondary school pupils and VTCs through provision of bursaries and school feeding programme for ECDE children.

D. Programme Objectives

- i. To develop infrastructural facilities and equipment for basic education and technical training
- ii. To implement relevant curricular in basic education and vocational training
- iii. To enhance enrolment and retention of learners through continuous support of needy and vulnerable persons and groups goals

E. Summary of Expenditure by Programmes, 2020/2021 – 2023/24 (KShs)

| Programme | Estimates | Projected Estimates | |
|--|--------------------|---------------------|--------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| 0501014460 SP1 General administration, planning & support services | 75,090,000 | 78,844,500 | 82,786,725 |
| 0502014460 SP1 Infrastructure Development | 227,084,664 | 238,438,897 | 250,360,842 |
| 0502024460 SP2 Curriculum development and Equipment | 3,000,000 | 3,150,000 | 3,307,500 |
| 0505014460 SP1 General Administration services | 1,800,000 | 1,800,000 | 1,800,000 |
| Total Expenditure for Vote 4467000000 MINISTRY OF EDUCATION | 306,974,664 | 322,233,397 | 338,255,067 |

F. Summary of Expenditure by Vote and Economic Classification, 2021/2022 - 2023/2024

| Economic Classification | Estimates | Projected Estimates | |
|-----------------------------------|-------------------|---------------------|-------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Current Expenditure | 75,090,000 | 78,844,500 | 82,786,725 |
| 2200000 Use of Goods and Services | 16,490,000 | 17,314,500 | 18,180,225 |

| | | | |
|---|--------------------|--------------------|--------------------|
| 2600000 Current Transfers to Govt. Agencies | 57,000,000 | 59,850,000 | 62,842,500 |
| 3100000 Non Financial Assets | 1,600,000 | 1,680,000 | 1,764,000 |
| Capital Expenditure | 231,884,664 | 243,388,897 | 255,468,342 |
| 3100000 Non Financial Assets | 86,676,622 | 90,920,453 | 95,376,476 |
| 4100000 Financial Assets | 145,208,042 | 152,468,444 | 160,091,866 |
| Total Expenditure | 306,974,664 | 322,233,397 | 338,255,067 |

G. Summary of Expenditure by Vote and Economic Classification, 2021/2022 - 2023/2024

0501004460 P1 General administration services

| Economic Classification | Estimates | Projected Estimates | |
|---|-------------------|---------------------|-------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KSh s. | KSh s. | KShs. |
| Current Expenditure | 75,090,000 | 78,844,500 | 82,786,725 |
| 2200000 Use of Goods and Services | 16,490,000 | 17,314,500 | 18,180,225 |
| 2600000 Current Transfers to Govt. Agencies | 57,000,000 | 59,850,000 | 62,842,500 |
| 3100000 Non Financial Assets | 1,600,000 | 1,680,000 | 1,764,000 |
| Total Expenditure | 75,090,000 | 78,844,500 | 82,786,725 |

0501014460 SP1 General administration, planning & support services

| Economic Classification | Estimates | Projected Estimates | |
|---|-------------------|---------------------|-------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KSh s. | KSh s. | KShs. |
| Current Expenditure | 75,090,000 | 78,844,500 | 82,786,725 |
| 2200000 Use of Goods and Services | 16,490,000 | 17,314,500 | 18,180,225 |
| 2600000 Current Transfers to Govt. Agencies | 57,000,000 | 59,850,000 | 62,842,500 |
| 3100000 Non Financial Assets | 1,600,000 | 1,680,000 | 1,764,000 |
| Total Expenditure | 75,090,000 | 78,844,500 | 82,786,725 |

0502004460 P2 Early Childhood Development Education

| Economic Classification | Estimates | Projected Estimates | |
|------------------------------|--------------------|---------------------|--------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KSh s. | KSh s. | KShs. |
| Capital Expenditure | 230,084,664 | 241,588,897 | 253,668,342 |
| 3100000 Non Financial Assets | 84,876,622 | 89,120,453 | 93,576,476 |

| | | | |
|--------------------------|--------------------|--------------------|--------------------|
| 4100000 Financial Assets | 145,208,042 | 152,468,444 | 160,091,866 |
| Total Expenditure | 230,084,664 | 241,588,897 | 253,668,342 |

0502014460 SP1 Infrastructure Development

| Economic Classification | Estimates | Projected Estimates | |
|------------------------------|--------------------|---------------------|--------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Capital Expenditure | 227,084,664 | 238,438,897 | 250,360,842 |
| 3100000 Non Financial Assets | 81,876,622 | 85,970,453 | 90,268,976 |
| 4100000 Financial Assets | 145,208,042 | 152,468,444 | 160,091,866 |
| Total Expenditure | 227,084,664 | 238,438,897 | 250,360,842 |
| Total Expenditure | 227,084,664 | 238,438,897 | 250,360,842 |

0502024460 SP2 Curriculum development and Equipment

| Economic Classification | Estimates | Projected Estimates | |
|------------------------------|------------------|---------------------|------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Capital Expenditure | 3,000,000 | 3,150,000 | 3,307,500 |
| 3100000 Non Financial Assets | 3,000,000 | 3,150,000 | 3,307,500 |
| Total Expenditure | 3,000,000 | 3,150,000 | 3,307,500 |

0505004460 P5 General Administration, Planning and support services

| Economic Classification | Estimates | Projected Estimates | |
|------------------------------|------------------|---------------------|------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Capital Expenditure | 1,800,000 | 1,800,000 | 1,800,000 |
| 3100000 Non Financial Assets | 1,800,000 | 1,800,000 | 1,800,000 |
| Total Expenditure | 1,800,000 | 1,800,000 | 1,800,000 |

0505014460 SP1 General Administration services

| Economic Classification | Estimates | Projected Estimates | |
|------------------------------|------------------|---------------------|------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Capital Expenditure | 1,800,000 | 1,800,000 | 1,800,000 |
| 3100000 Non Financial Assets | 1,800,000 | 1,800,000 | 1,800,000 |
| Total Expenditure | 1,800,000 | 1,800,000 | 1,800,000 |

Total Programmes

| Economic Classification | Estimates | Projected Estimates | |
|---|-------------------|---------------------|-------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KS hs. |
| Current Expenditure | 75,090,000 | 78,844,500 | 82,786,725 |
| 2200000 Use of Goods and Services | 16,490,000 | 17,314,500 | 18,180,225 |
| 2600000 Current Transfers to Govt. Agencies | 57,000,000 | 59,850,000 | 62,842,500 |
| 3100000 Non Financial Assets | 1,600,000 | 1,680,000 | 1,764,000 |

Total Programmes

| Economic Classification | Estimates | Projected Estimates | |
|------------------------------|--------------------|---------------------|--------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| Capital Expenditure | 231,884,664 | 243,388,897 | 255,468,342 |
| 3100000 Non Financial Assets | 86,676,622 | 90,920,453 | 95,376,476 |
| 4100000 Financial Assets | 145,208,042 | 152,468,444 | 160,091,866 |
| Total Expenditure | 306,974,664 | 322,233,397 | 338,255,067 |

6. TRADE, COOPERATIVE AND INDUSTRIALIZATION

A. Vision

To make Baringo County a destination of choice for business and investment

B. Mission

To create wealth for the people of Baringo County through a competitive business enterprise, value addition and co-operatives by providing enabling environment for their establishment and growth

C. Performance Overview and Background for Programme(s) Funding

The department has improved business environment by constructing markets sheds and rehabilitation of existing markets. The Department has also strengthened cooperative movement through training for better management in order to pool resources. To boost business for business entrepreneurs, the county has provided revolving loans. Currently, the department is in the process of constructing a milk processing plan in Agriculture Training College in Eldama Ravine.

D. Programme Objectives

| Name of Programme | Programme Objective |
|---|---|
| Trade Development | To enhance business growth through promotion of value addition, market linkage and access to microfinance services for socio-economic empowerment |
| Industrial Development & Investment | To reduce poverty and improve the living standards of the people of Baringo through promotion of investment |
| Co-operative Development & Management | To promote good governance and effective management of Cooperative Societies |
| Fair Trade & Consumer protection | To protect consumers by enabling fair trade practices |
| General Administration, Planning and Support Services | To provide policy guidance for better service delivery |

E. Summary of Expenditure by Programmes, 2020/2021 – 2023/24 (KShs)

| Programme | Estimates | Projected Estimates | |
|--|--------------------|---------------------|--------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| 0301014460 SP1 General administration, planning & support services | 17,250,000 | 18,112,500 | 19,018,127 |
| 0303014460 SP1 Cooperative development | 92,285,959 | 96,900,257 | 101,745,270 |
| 0304014460 SP1 Trade Development | 26,550,000 | 27,877,500 | 29,271,375 |
| 0306014460 SP1 Industrial Development | 20,000,000 | 20,000,000 | 20,000,000 |
| Total Expenditure for Vote 4466000000 MINISTRY OF INDUSTRIALIZATION, COMMERCE, TOURISM & ENTERPRISE DEV | 156,085,959 | 162,890,257 | 170,034,772 |

F. Summary of Expenditure by Vote and Economic Classification (KShs)

| Economic Classification | Estimates | Projected Estimates | |
|---|--------------------|---------------------|--------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Current Expenditure | 17,250,000 | 18,112,500 | 19,018,127 |
| 2200000 Use of Goods and Services | 15,670,000 | 16,453,500 | 17,276,177 |
| 3100000 Non Financial Assets | 1,580,000 | 1,659,000 | 1,741,950 |
| Capital Expenditure | 138,835,959 | 144,777,757 | 151,016,645 |
| 2200000 Use of Goods and Services | 4,500,000 | 4,725,000 | 4,961,250 |
| 2600000 Capital Transfers to Govt. Agencies | 17,500,000 | 17,875,000 | 18,268,750 |
| 3100000 Non Financial Assets | 53,050,000 | 55,202,500 | 57,462,625 |
| 4100000 Financial Assets | 63,785,959 | 66,975,257 | 70,324,020 |
| Total Expenditure | 156,085,959 | 162,890,257 | 170,034,772 |

7. WATER AND IRRIGATION

A. Vision

Water for all in a clean, safe and sustainable environment

B. Mission

To enhance access to clean and safe water, high quality sewerage services and conserving environment while promoting sustainable utilization of natural resources

C. Performance Overview and Background for Programme(s) Funding

Towards provision of water for both domestic and irrigation, the department continues to invest in rehabilitation of water supplies, Construction of water pans, drilling and equipping boreholes, and irrigation projects.

D. Programme Objectives

| Programme | | Objective |
|-----------|---|---|
| P1: | General Administration Planning and Support Services. | To improve service delivery |
| P2: | Water resource development and management | To construct and maintain sustainable water supplies for domestic, livestock and Industrial use |
| P3: | Sewerage and sanitation services | To reduce water related diseases |
| P4: | Irrigation Infrastructures | To Construct and Maintain Sustainable Irrigation Infrastructures |

E. Summary of Expenditure by Programmes, 2020/2021 – 2023/2024 (KShs)

| Programme | Estimates | Projected Estimates | |
|---|--------------------|---------------------|--------------------|
| | 2021/2022 | 2022/2022 | 2023/2022 |
| | 2 | 3 | 4 |
| | KShs. | KShs. | KShs. |
| 1001014460 SP1 General administration, planning & support services | 59,916,879 | 62,912,723 | 66,058,360 |
| 1002014460 SP1 Water Supply infrastructure (Surface, Dams and pans) | 868,463,790 | 868,463,790 | 868,463,790 |
| 1002034460 SP3 Water Harvesting storage and floods control | 10,000,000 | 10,000,000 | 10,000,000 |
| 1006014460 SP1 Pipeline extensions & rehabilitation, Drilling and equipping b/h | 5,175,000 | 5,175,000 | 5,175,000 |
| Total Expenditure for Vote 4472000000 | 943,555,669 | 946,551,513 | 949,697,150 |
| MINISTRY OF WATER AND IRRIGATION | | | |

F. Summary of Expenditure by Vote and Economic Classification, 2021/2022 - 2023/2024

| Economic Classification | Estimates | Projected Estimates | |
|-----------------------------------|-------------------|---------------------|-------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Current Expenditure | 59,916,879 | 62,912,723 | 66,058,360 |
| 2200000 Use of Goods and Services | 59,716,879 | 62,702,723 | 65,837,860 |

| | | | |
|-----------------------------------|--------------------|--------------------|--------------------|
| 3100000 Non Financial Assets | 200,000 | 210,000 | 220,500 |
| Capital Expenditure | 883,638,790 | 883,638,790 | 883,638,790 |
| 2200000 Use of Goods and Services | 1,000,000 | 1,000,000 | 1,000,000 |
| 3100000 Non Financial Assets | 358,077,056 | 358,077,056 | 358,077,056 |
| 4100000 Financial Assets | 524,561,734 | 524,561,734 | 524,561,734 |
| Total Expenditure | 943,555,669 | 946,551,513 | 949,697,150 |

G. Summary of Expenditure by Vote and Economic Classification, 2021/2022 - 2023/2024

1001004460 P1 General Administration, Planning and Support Services

| Economic Classification | Estimates | Projected Estimates | |
|-----------------------------------|-------------------|---------------------|-------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Current Expenditure | 59,916,879 | 62,912,723 | 66,058,360 |
| 2200000 Use of Goods and Services | 59,716,879 | 62,702,723 | 65,837,860 |
| 3100000 Non Financial Assets | 200,000 | 210,000 | 220,500 |
| Total Expenditure | 59,916,879 | 62,912,723 | 66,058,360 |

1001014460 SP1 General administration, planning & support services

| Economic Classification | Estimates | Projected Estimates | |
|-----------------------------------|-------------------|---------------------|-------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Current Expenditure | 59,916,879 | 62,912,723 | 66,058,360 |
| 2200000 Use of Goods and Services | 59,716,879 | 62,702,723 | 65,837,860 |
| 3100000 Non Financial Assets | 200,000 | 210,000 | 220,500 |
| Total Expenditure | 59,916,879 | 62,912,723 | 66,058,360 |

1002004460 P2 Water resource development and management

| Economic Classification | Estimates | Projected Estimates | |
|-----------------------------------|--------------------|---------------------|--------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Capital Expenditure | 878,463,790 | 878,463,790 | 878,463,790 |
| 2200000 Use of Goods and Services | 1,000,000 | 1,000,000 | 1,000,000 |
| 3100000 Non Financial Assets | 352,902,056 | 352,902,056 | 352,902,056 |
| 4100000 Financial Assets | 524,561,734 | 524,561,734 | 524,561,734 |
| Total Expenditure | 878,463,790 | 878,463,790 | 878,463,790 |

1002014460 SP1 Water Supply infrastructure (Surface ,Dams and pans)

| Economic Classification | Estimates | Projected Estimates | |
|------------------------------|--------------------|---------------------|--------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Capital Expenditure | 868,463,790 | 868,463,790 | 868,463,790 |
| 3100000 Non Financial Assets | 343,902,056 | 343,902,056 | 343,902,056 |
| 4100000 Financial Assets | 524,561,734 | 524,561,734 | 524,561,734 |
| Total Expenditure | 868,463,790 | 868,463,790 | 868,463,790 |

1002034460 SP3 Water Harvesting storage and floods control

| Economic Classification | Estimates | Projected Estimates | |
|-----------------------------------|-------------------|---------------------|-------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Capital Expenditure | 10,000,000 | 10,000,000 | 10,000,000 |
| 2200000 Use of Goods and Services | 1,000,000 | 1,000,000 | 1,000,000 |
| 3100000 Non Financial Assets | 9,000,000 | 9,000,000 | 9,000,000 |
| Total Expenditure | 10,000,000 | 10,000,000 | 10,000,000 |

| 1006004460 P6 Water Supplies Development | | | |
|---|--------------------|---------------------|--------------------|
| Economic Classification | Estimates | Projected Estimates | |
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Capital Expenditure | 5,175,000 | 5,175,000 | 5,175,000 |
| 3100000 Non Financial Assets | 5,175,000 | 5,175,000 | 5,175,000 |
| Total Expenditure | 5,175,000 | 5,175,000 | 5,175,000 |
| 1006014460 SP1 Pipeline extensions & rehabilitation, Drilling and equipping b/h | | | |
| Economic Classification | Estimates | Projected Estimates | |
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Capital Expenditure | 5,175,000 | 5,175,000 | 5,175,000 |
| 3100000 Non Financial Assets | 5,175,000 | 5,175,000 | 5,175,000 |
| Total Expenditure | 5,175,000 | 5,175,000 | 5,175,000 |
| Total Programmes | | | |
| Economic Classification | Estimates | Projected Estimates | |
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Current Expenditure | 59,916,879 | 62,912,723 | 66,058,360 |
| 2200000 Use of Goods and Services | 59,716,879 | 62,702,723 | 65,837,860 |
| 3100000 Non Financial Assets | 200,000 | 210,000 | 220,500 |
| Capital Expenditure | 883,638,790 | 883,638,790 | 883,638,790 |
| 2200000 Use of Goods and Services | 1,000,000 | 1,000,000 | 1,000,000 |
| 3100000 Non Financial Assets | 358,077,056 | 358,077,056 | 358,077,056 |
| 4100000 Financial Assets | 524,561,734 | 524,561,734 | 524,561,734 |
| Total Expenditure | 943,555,669 | 946,551,513 | 949,697,150 |

8. TOURISM, WILDLIFE MANAGEMENT, NATURAL RESOURCES AND MINING

A. Vision

To be a national leader in wealth creation for shared economic development.

B. Mission

To promote a competitively secure environment for business and tourism as a contribution to socio-economic development through policy formulation

Performance Overview and Background for Programme(s) Funding

The Sector is key contributor of economic growth of the county and plays a key role in accelerating economic growth, employment creation, poverty reduction, industrial development towards achieving equitable distribution of resources as well as attainment of Millennium Development Goals (MGDs) and CIDP through tourism, and wildlife management.

Programmes and activities undertaken include development of new tourism products and services, regulation and marketing. The sub-sector implements policies that ensure sustainable tourism development in the county.

C. Programme Objectives

- i. To develop and exploit tourism potential in the County
- ii. To promote excellence in management and service delivery
- iii. To develop sound policy, legal and institutional framework for the sector
- iv. To promote best labor practices

- v. Formulation, coordination and administration of tourism and Wildlife policy
- vi. Profiling and dissemination of tourist attractions and information
- vii. Promotion of tourism investments
- viii. Promote partnerships and collaborations in tourism nationally and internationally.
- ix. Development and enforcement of tourism standards

D. Summary of Expenditure by Programmes, 2020/2021 – 2023/24 (KShs)

| Programme | Estimates | Projected Estimates | |
|--|--------------------|---------------------|--------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| 1002014460 SP1 Water Supply infrastructure (Surface ,Dams and pans) | 1,149,600 | 1,149,600 | 1,149,600 |
| 1003014460 SP1 Tourism product development | 37,658,442 | 38,908,442 | 38,908,442 |
| 1004014460 SP1 Community projects | 5,000,000 | 5,000,000 | 5,000,000 |
| 1004024460 SP2 Community grants | 38,946,822 | 38,946,822 | 38,946,822 |
| 1007014460 SP1 Protection of Wildlife within their habitat | 2,800,000 | 2,800,000 | 2,800,000 |
| 1008014460 SP1 General administrative services | 23,934,809 | 25,131,550 | 26,388,128 |
| 1009024460 SP2 Protection of rivers and streams | 500,000 | 500,000 | 500,000 |
| 1009034460 SP3 Soil and water conservation | 1,177,500 | 1,177,500 | 1,177,500 |
| Total Expenditure for Vote 4473000000 MINISTRY OF ENVIRONMENT | 111,167,173 | 113,613,914 | 114,870,492 |

E. Summary of Expenditure by Vote and Economic Classification, 2021/2022 - 2023/2024

| Economic Classification | Estimates | Projected Estimates | |
|---|--------------------|---------------------|--------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Current Expenditure | 23,934,809 | 25,131,550 | 26,388,128 |
| 2200000 Use of Goods and Services | 22,527,990 | 23,654,390 | 24,837,110 |
| 3100000 Non Financial Assets | 1,406,819 | 1,477,160 | 1,551,018 |
| Capital Expenditure | 87,232,364 | 88,482,364 | 88,482,364 |
| 2600000 Capital Transfers to Govt. Agencies | 16,692,031 | 16,692,031 | 16,692,031 |
| 3100000 Non Financial Assets | 36,477,500 | 37,727,500 | 37,727,500 |
| 4100000 Financial Assets | 34,062,833 | 34,062,833 | 34,062,833 |
| Total Expenditure | 111,167,173 | 113,613,914 | 114,870,492 |

F. Summary of the Programme Outputs and Performance Indicators for FY 2020/2021 – FY 2023/24

| Programme Name General Administration Planning and Support Services | | | | | | | | | | |
|--|--------------|-------------------------------------|-------------|-----------|-----------------|-----------|---------|---------------------------|-----------|---------|
| Objective: To improve service delivery | | | | | | | | | | |
| Outcomes: To provide policy and legal framework for efficient and effective management of the environment | | | | | | | | | | |
| Sub-Programme | Keys outputs | Key performance indicators(output) | Key outcome | Base Year | Planned targets | | | Budget in '000,000s (KSH) | | |
| | | | | | 2020/21 | 2021/2022 | 2022/23 | 2023/24 | 2021/2022 | 2022/23 |

| | | | | | | | | | | |
|---|---|---|-----------------------------------|---|-----|-----|-----|------|------|------|
| General Administration, Planning and Support Services | Administrative services | Number of policies/regulations implemented and reviewed | Improved environmental governance | 0 | 2 | 2 | 1 | 4 | 4 | 2 |
| | County Environmental Committee operations | No. of County Environmental Committee forums | Improved environmental governance | 1 | 4 | 4 | 4 | 0.8 | 0.8 | 0.8 |
| | Licenses issued | No. of licenses issued | Increased compliance | 0 | 150 | 200 | 200 | 0 | 0 | 0 |
| | Planning Services | No. of feasibility studies | Increased project sustainability | 0 | 25 | 25 | 20 | 1.25 | 1.25 | 1 |
| | | No. of M & E reports | Increased project | 0 | 4 | 4 | 4 | 0.8 | 0.8 | 0.8 |
| Environmental Conservation and Management | Programme: Environmental Conservation and Management | | | | | | | | | |
| | Objective: To ensure a clean, healthy and protected environment for sustainable future of the people of Baringo County | | | | | | | | | |
| | Outcomes: Improved livelihoods aimed at achieving vision 2030 | | | | | | | | | |
| Noise pollution control | Staff trained | No. of staff trained | Increased skills | 0 | 15 | 15 | 0 | 1.25 | 1.25 | 0 |
| | Noise meters purchased | No. of noise meters equipment purchased | Noise levels managed | 0 | 8 | 0 | 0 | 4.8 | 0 | 0 |
| Solid waste management | Development & upgrading of dumpsites | No. of dumpsites developed | Clean and healthy environment | 1 | 2 | 1 | 1 | 7 | 5 | 5 |
| | Purchase of refuse collection trucks | No. of refuse collection trucks purchased | Clean and healthy environment | 0 | 2 | 2 | 2 | 17 | 17 | 17 |
| | Provision of litter bins/Transfer stations/skip containers | No. of skip containers | Clean and healthy environment | 0 | 6 | 6 | 6 | 0.9 | 0.9 | 0.9 |
| | | Provision of litter bins | Clean and healthy environment | 0 | 50 | 50 | 50 | 0.85 | 0.85 | 0.85 |
| | Development | No. of Eco | Improved | 0 | 2 | 2 | 2 | 9 | 9 | 9 |

| | of Eco – toilet/Public toilets | toilets /Public toilets constructed | sanitation and Increased revenue | | | | | | | |
|--|--|--|--|---|----|----|----|-----|-----|-----|
| Riparian and river bank protection | River bank protection | No. of sites conserved and protected | Access to clean water | 0 | 4 | 1 | 1 | 6 | 1.5 | 1.5 |
| Eldume-Molo River “Kona Mbaya” River Bank protection and conservation | River Bank Protected and conserved | No. of KM rehabilitated | Restored River Flow | 0 | 1 | 1 | 0 | 6 | 6 | 0 |
| Integrated Watershed Management | Develop integrated watershed management plan | No. of watershed plans developed and implemented | Improved ecosystem functioning | 0 | 1 | 1 | 1 | 6 | 6 | 6 |
| Survey, mapping and gazettement of Lakes Bogoria, Baringo & 3 county and community forests | Sites surveyed, mapped and gazetted | No. of sites surveyed, mapped and gazetted | Improved management of resources | 0 | 2 | 2 | 1 | 6 | 6 | 3 |
| Environmental education | Conduct Community environmental awareness campaigns | No. of awareness meetings held No. of clean ups | A clean and conserved environment | 0 | 60 | 60 | 40 | 1.8 | 1.8 | 1.2 |
| | Conduct Environmental Days Celebrations | | | 3 | 4 | 4 | 4 | 0.8 | 0.8 | 0.8 |
| Control of Hazards/disasters | promotion and construction of hazard control measures | No of sites managed No. of Reports | Improved management of hazards/disasters | 0 | 2 | 2 | 1 | 4 | 4 | 2 |
| | Control and management of the spread of invasive species | No. of lakes reclaimed | Improved ecosystem services | 1 | 3 | 3 | 3 | 6 | 6 | 6 |

| | | | | | | | | | | |
|---|--|---|---|---|------|------|------|------|------|------|
| | | acreage of land reclaimed | Increased land productivity | 0 | 20Ha | 20Ha | 20Ha | 2.5 | 2.5 | 2.5 |
| Climate change mitigation and adaptation | | No. of sensitization meetings | Improved resilience to climate change effects | 5 | 35 | 25 | 25 | 1.75 | 1.25 | 1.25 |
| | Carbon reduction, green energy, SLWM, | No. of adaptation & mitigation strategies | Improved resilience to climate change effects | 0 | 4 | 4 | 4 | 50 | 50 | 50 |
| | Creation and development of a climate change unit | Climate change unit formed and functional | Improved resilience to climate change effects | 0 | 1 | 0 | 0 | 2.5 | 0 | 0 |
| Urban Recreation Parks | Development of recreation parks in major urban centers | No. of recreation parks | Improved social wellbeing /Reduced urban stress | 1 | 1 | 1 | 1 | 8 | 8 | 8 |
| Name of Programme: Natural resource conservation and management Objective: Conserve and manage the existing ecosystem functions while providing benefits to the society. Outcome: Sustainable development | | | | | | | | | | |
| Implementation of Devolved forestry functions (TIPS) | Specific urban forestry master plans developed | No. of county-specific urban forestry master plan/framework developed and implemented | More urban climate resilient towns | 0 | 1 | 1 | 1 | 2 | 2 | 2 |
| | County forest creation and development | No. of county forests created and gazetted No of CFAs formed and functional | Increased benefits from forest resources | 0 | 2 | 2 | 2 | 9 | 9 | 9 |
| | Promotion of nature-based enterprises | No. of nature-based enterprises promoted | Increased income at household and county | 0 | 4 | 5 | 4 | 2 | 1.6 | 1.6 |

| | | | | | | | | | | |
|-----------------------------|--|---|--|--------|---------|---------|---------|------|-------|--------|
| | | | level | | | | | | | |
| | Construction of Model tree nurseries | No of model tree nurseries established | Increased forest cover, Increased revenue | 0 | 1 | 1 | 1 | 3 | 3 | 3 |
| | Promotion of afforestation and re-afforestation/re-vegetation programmes | No. of tree seedlings planted | Improved livelihoods | 73,391 | 200,000 | 350,000 | 275,000 | 11.8 | 20.65 | 16.225 |
| | | No. fragile and degraded sites planted with Vetiver/reclaimed | Improved livelihoods | 0 | 4 | 6 | 3 | 2.5 | 3.5 | 2 |
| | Conservation and protection of community forests | No of community forests conserved and protected No of CFAs Formed and functional | Increased benefit from forest resource utilization | 0 | 2 | 4 | 3 | 2.5 | 5 | 3.5 |
| | Development of charcoal industry (promotion/use) using approved tree species | No. of charcoal policy and regulations implemented | Increased income for HH and county government | 0 | 2 | 1 | 0 | 3 | 2 | 0 |
| | | No. of licensing committees established (CECs & CPAs) | | 0 | 7 | 14 | 7 | 1.4 | 2.8 | 1.4 |
| | | No. of appropriate charcoal production technologies used | | 0 | 2 | 4 | 3 | 1 | 2 | 1.5 |
| soil and water conservation | Construction of soil erosion control structures | No of sites rehabilitated | Gully healed and Soil erosion controlled for improved soil fertility | 2 | 6 | 6 | 5 | 21 | 21 | 17.5 |

| Catchment protection and conservation | protection and conservation of Springs | No of springs protected and conserved | Access to clean water | 2 | 7 | 12 | 8 | 7 | 12 | 8 |
|---|--|--|---|-----------|-----------------|-----------|---------|---------------------------|-----------|---------|
| Programme Name: Natural Resources Conservation, Promotion and Management. | | | | | | | | | | |
| Objective: To conserve, promote, and manage natural resources to achieve optimum use and sustainable socio-economic development. | | | | | | | | | | |
| Outcomes: Sustainable socio-economic development | | | | | | | | | | |
| Sub-Programme | Keys outputs | Key performance indicators(output) | Key outcome | Base Year | Planned targets | | | Budget in '000,000s (KSH) | | |
| | | | | | 2020/21 | 2021/2022 | 2022/23 | 2023/24 | 2021/2022 | 2022/23 |
| Inventory and mapping of county natural resources | Carry out inventory and production of county GIS map of mineral resources; Archeological and Paleontological sites (Fossils sites) Genetic Resources, Mineral resources, Thermophiles deposit areas. | No. of mineral identified and mapped. Existence of a county minerals GIS map. | Increased awareness, promotion, conservation and sustainable socio-economic development | 0 | 7 | 6 | 5 | 2 | 1 | 1 |
| Public awareness creation on sustainable conservation and utilization of natural resources. | Hold public awareness meetings in targeted areas, production of awareness creation publications and Media engagement. | No. of public awareness meetings held in targeted areas. | Increased public knowledge on sustainable natural resources conservation and utilization. | 0 | 30 | 40 | 30 | 2 | 1.5 | 1.5 |
| Legal framework on mining and natural resources conservation and management. | Formulation and implementation of county policies, bills, regulations, MOUs/MOAs on natural resources conservation, management and utilization and Value addition Strategies | No. of policies, bills, regulations and MOUs/MOAs documents formulated and implemented | Improved control over utilization of natural resources and compliance to the relevant laws and regulations. | 0 | 5 | 5 | 4 | 4 | 2 | 0.5 |
| County mining | Formation and capacity | Existence mining | Enhanced access | 0 | 1 | 1 | 1 | 0 | 1 | 0 |

| | | | | | | | | | | |
|--|---|---|---|------|------|------|------|-----|-----|-----|
| committee. | building of county mining committee. | committees formed. No. of trainings mining committees | and benefit sharing of natural resources. Increased capacity of the mining committee to perform their roles | | | | | | | |
| County learning Centre for mineral resources and a Gemstone center for value addition and marketing. | Establishment of county minerals' resource center and a Gemstone. | Existence of a learning center for mineral resources. Existence of a Gemstone Center. | Increased knowledge and appreciation of existing mineral resources in the county for socio economic development | 0 | 0 | 1 | 1 | 15 | 0 | 0 |
| Promotion of energy saving technologies and utilization of renewable energy resources. | Provision of 5000 solar lanterns to public institutions and households off the power grid | No. solar lanterns purchased and distributed. No. of public institutions and households | Reduced overreliance on non-renewable energy sources. Increased access to clean energy. | 1330 | 1500 | 2000 | 2000 | 2 | 2.5 | 2.5 |
| | Provision of 1500 lined energy saving jikos to low income households | No. of lined energy saving jikos purchased and distributed to low income households | Reduced pressure on fuel wood demand. | 0 | 500 | 1500 | 2000 | 0.5 | 1.5 | 2 |
| | Purchase of 6 energy saving technology kilns device for | No. of energy saving device purchased. | Increased public awareness and utilization | 0 | 2 | 2 | 2 | 2 | 1.5 | 1 |

| | | | | | | | | | | |
|--------------------------------------|---|--|--|---|----|----|----|-----|-----|---|
| | demonstrations | | n of clean energy saving technologies. | | | | | | | |
| | Installation of Biogas systems to public institutions. | No. of public institutions installed with Biogas | Clean energy production. The use of eco-friendly energy sources | 0 | 6 | 8 | 10 | 3.6 | 3.6 | 4 |
| | Purchase and installation of Solar Panels to public Institutions | | No. of Public Institutions installed with the solar panels. | 0 | 6 | 8 | 10 | 3 | 4 | 4 |
| | Carry out 20 capacity building trainings of the public on energy saving technology | No. training held. No. of people trained | Increased knowledge skills in the utilization of energy saving technology. | 0 | 5 | 10 | 5 | 1 | 1 | 1 |
| | Establishment of Renewable energy Centre | No. of energy Centre established | Enhanced understanding on renewable energy development conservation and management | 0 | 1 | 0 | 0 | 0 | 5 | 0 |
| Wildlife conservation and management | Training and retraining of 90 Game Rangers on wildlife conservation and management. | No. of Game Rangers trained. | Improved wild life conservation and management. | 0 | 30 | 30 | 30 | 1 | 2 | 2 |
| | Facilitate public engagement meetings to mitigate | No. of public meetings held | Reduced human-wildlife conflict | 0 | 10 | 12 | 12 | 1 | 0 | 0 |

| | | | | | | | | | | |
|--|---|--------------------------|--|---|---|---|---|---|---|---|
| | against human-wildlife conflict. | | | | | | | | | |
| | Set up wildlife managements plans for national reserves and community conservancies as required by the law. | No. of management plans. | Effective and efficient management of the wildlife conservation areas. Enhanced partnerships with relevant stakeholders. | 1 | 2 | 2 | 2 | 0 | 5 | 0 |

G. Summary of Expenditure by Vote and Economic Classification, 2021/2022 - 2023/2024

| 1003004460 P3 Tourism product diversification and facilities development | | | |
|--|-------------------|---------------------|-------------------|
| Economic Classification | Estimates | Projected Estimates | |
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Capital Expenditure | 37,658,442 | 38,908,442 | 38,908,442 |
| 2600000 Capital Transfers to Govt. Agencies | 5,492,031 | 5,492,031 | 5,492,031 |
| 3100000 Non Financial Assets | 25,000,000 | 26,250,000 | 26,250,000 |
| 4100000 Financial Assets | 7,166,411 | 7,166,411 | 7,166,411 |
| Total Expenditure | 37,658,442 | 38,908,442 | 38,908,442 |

| 1003014460 SP1 Tourism product development | | | |
|---|-------------------|---------------------|-------------------|
| Economic Classification | Estimates | Projected Estimates | |
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Capital Expenditure | 37,658,442 | 38,908,442 | 38,908,442 |
| 2600000 Capital Transfers to Govt. Agencies | 5,492,031 | 5,492,031 | 5,492,031 |
| 3100000 Non Financial Assets | 25,000,000 | 26,250,000 | 26,250,000 |
| 4100000 Financial Assets | 7,166,411 | 7,166,411 | 7,166,411 |
| Total Expenditure | 37,658,442 | 38,908,442 | 38,908,442 |

| 1004004460 P4 Lake Bogoria Community Grant | | | |
|---|-------------------|---------------------|-------------------|
| Economic Classification | Estimates | Projected Estimates | |
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Capital Expenditure | 43,946,822 | 43,946,822 | 43,946,822 |
| 2600000 Capital Transfers to Govt. Agencies | 11,200,000 | 11,200,000 | 11,200,000 |
| 3100000 Non Financial Assets | 5,850,400 | 5,850,400 | 5,850,400 |
| 4100000 Financial Assets | 26,896,422 | 26,896,422 | 26,896,422 |
| Total Expenditure | 43,946,822 | 43,946,822 | 43,946,822 |

| 1004014460 SP1 Community projects | | | |
|-----------------------------------|-----------|---------------------|-----------|
| Economic Classification | Estimates | Projected Estimates | |
| | 2021/2022 | 2022/2023 | 2023/2024 |

| | KShs. | KShs. | KShs. |
|---|------------------|------------------|------------------|
| Capital Expenditure | 5,000,000 | 5,000,000 | 5,000,000 |
| 2600000 Capital Transfers to Govt. Agencies | 5,000,000 | 5,000,000 | 5,000,000 |
| Total Expenditure | 5,000,000 | 5,000,000 | 5,000,000 |

1004024460 SP2 Community grants

| Economic Classification | Estimates | Projected Estimates | |
|---|-------------------|----------------------------|-------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Capital Expenditure | 38,946,822 | 38,946,822 | 38,946,822 |
| 2600000 Capital Transfers to Govt. Agencies | 6,200,000 | 6,200,000 | 6,200,000 |
| 3100000 Non Financial Assets | 5,850,400 | 5,850,400 | 5,850,400 |
| 4100000 Financial Assets | 26,896,422 | 26,896,422 | 26,896,422 |
| Total Expenditure | 38,946,822 | 38,946,822 | 38,946,822 |

1007004460 P7 Wildlife Management

| Economic Classification | Estimates | Projected Estimates | |
|--------------------------------|------------------|----------------------------|------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Capital Expenditure | 2,800,000 | 2,800,000 | 2,800,000 |
| 3100000 Non Financial Assets | 2,800,000 | 2,800,000 | 2,800,000 |
| Total Expenditure | 2,800,000 | 2,800,000 | 2,800,000 |

1007014460 SP1 Protection of Wildlife within their habitat

| Economic Classification | Estimates | Projected Estimates | |
|--------------------------------|------------------|----------------------------|------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Capital Expenditure | 2,800,000 | 2,800,000 | 2,800,000 |
| 3100000 Non Financial Assets | 2,800,000 | 2,800,000 | 2,800,000 |
| Total Expenditure | 2,800,000 | 2,800,000 | 2,800,000 |

1008004460 P8 General Administration

| Economic Classification | Estimates | Projected Estimates | |
|-----------------------------------|-------------------|----------------------------|-------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Current Expenditure | 23,934,809 | 25,131,550 | 26,388,128 |
| 2200000 Use of Goods and Services | 22,527,990 | 23,654,390 | 24,837,110 |
| 3100000 Non Financial Assets | 1,406,819 | 1,477,160 | 1,551,018 |
| Total Expenditure | 23,934,809 | 25,131,550 | 26,388,128 |

1008014460 SP1 General administrative services

| Economic Classification | Estimates | Projected Estimates | |
|-----------------------------------|-------------------|----------------------------|-------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Current Expenditure | 23,934,809 | 25,131,550 | 26,388,128 |
| 2200000 Use of Goods and Services | 22,527,990 | 23,654,390 | 24,837,110 |
| 3100000 Non Financial Assets | 1,406,819 | 1,477,160 | 1,551,018 |
| Total Expenditure | 23,934,809 | 25,131,550 | 26,388,128 |

1009004460 P9 Environmental conservation and Management

| Economic Classification | Estimates | Projected Estimates | |
|--------------------------------|------------------|----------------------------|------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Capital Expenditure | 1,677,500 | 1,677,500 | 1,677,500 |
| 3100000 Non Financial Assets | 1,677,500 | 1,677,500 | 1,677,500 |

| | | | |
|--------------------------|------------------|------------------|------------------|
| Total Expenditure | 1,677,500 | 1,677,500 | 1,677,500 |
|--------------------------|------------------|------------------|------------------|

1009024460 SP2 Protection of rivers and streams

| Economic Classification | Estimates | Projected Estimates | |
|------------------------------|----------------|---------------------|----------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Capital Expenditure | 500,000 | 500,000 | 500,000 |
| 3100000 Non Financial Assets | 500,000 | 500,000 | 500,000 |
| Total Expenditure | 500,000 | 500,000 | 500,000 |

1009034460 SP3 Soil and water conservation

| Economic Classification | Estimates | Projected Estimates | |
|------------------------------|------------------|---------------------|------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Capital Expenditure | 1,177,500 | 1,177,500 | 1,177,500 |
| 3100000 Non Financial Assets | 1,177,500 | 1,177,500 | 1,177,500 |
| Total Expenditure | 1,177,500 | 1,177,500 | 1,177,500 |

Total Programmes

| Economic Classification | Estimates | Projected Estimates | |
|---|--------------------|---------------------|--------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Current Expenditure | 23,934,809 | 25,131,550 | 26,388,128 |
| 2200000 Use of Goods and Services | 22,527,990 | 23,654,390 | 24,837,110 |
| 3100000 Non Financial Assets | 1,406,819 | 1,477,160 | 1,551,018 |
| Capital Expenditure | 87,232,364 | 88,482,364 | 88,482,364 |
| 2600000 Capital Transfers to Govt. Agencies | 16,692,031 | 16,692,031 | 16,692,031 |
| 3100000 Non Financial Assets | 36,477,500 | 37,727,500 | 37,727,500 |
| 4100000 Financial Assets | 34,062,833 | 34,062,833 | 34,062,833 |
| Total Expenditure | 111,167,173 | 113,613,914 | 114,870,492 |

9. HEALTH SERVICES

A. Vision

A preferred choice in healthcare service provision

B. Mission

To contribute to the social well-being of all people through access to quality, affordable and equitable health services as a basic human right

C. Performance Overview and Background for Programme(s) Funding

The department consists of the following sections: **Preventive and promotive Health Services** whose aims address problem of morbidities resulting from preventable conditions such as malaria, HIV, diarrhoea among others. It addresses these challenges through implementation of community and primary level preventive measures and promotion of good communal and social behaviour. The key sub-programmes implemented here include human nutrition services, disease surveillance, HIV Control, Malaria control, Environmental health, water and sanitation, school health program and community health services; **Curative care services** mainly involve health care practices that are aimed at eliminating symptoms of disease and curing patients of their ailments. Curative services at the county are offered in the county health facilities – mainly sub-county and county referral hospitals. Currently, Baringo County has a total of 7 Level 4 hospitals (6 public, 1 not for profit), 28 health centres and 261 dispensaries. The hospitals are equipped to offer curative, rehabilitative and diagnostic services as well as other specialized services; and **Reproductive, Maternal and Child**

health Services whose objective is to reduce maternal and child mortality through offering implementation of family planning, and maternal and child health services.

The county also implemented interventions that focused on increasing access to reproductive and child health services and to address the high prevalence of underage pregnancies in the county. The proportion of pregnant women getting iron supplements increased from 65% to 88%; while deliveries by skilled birth attendance increased from 53% to 73%. Facility based maternal mortality reduced from 115 to 103 per 100,000 livebirths. The number of facilities operating caesarean section also increased during the review period. Access to family planning for women of reproductive age improved from 38% to 52% over the review period

Expenditure trends

| Economic Classification | BUDGET | | | EXPENDITURE | | |
|--------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| | 2017/2018 | 2018/2019 | 2019/2020 | 2017/2018 | 2018/2019 | 2019/2020 |
| Personnel Emoluments | 1,637,126,565 | 1,596,946,172 | 1,682,043,481 | 1,627,633,427 | 1,596,946,170 | 1,681,376,468 |
| Operations & Maintenance | 315,150,066 | 407,159,409 | 481,210,107 | 402,374,808 | 384,501,178 | 377,294,239 |
| Development | 594,853,364 | 735,552,046 | 473,762,645 | 110,128,414 | 133,701,931 | 208,417,348 |
| Total | 2,547,129,995 | 2,739,657,627 | 2,637,016,233 | 2,140,136,649 | 2,115,149,279 | 2,267,088,055 |

Major Achievements for the Period

Ongoing upgrading of Baringo county referral hospital is expected to increase access to specialized services such as oncology, radiology and renal services for residents of the county. During the period 2018/19 the county recorded a performance of 1.6 outpatient visits utilization per person against a desired target of 4 visits per person (KHSSP 2013-18). The highest outpatient utilization is realized in Koibatek, Baringo Central, Baringo South sub-counties with 4 visits per person per year and the lowest is Tiaty East sub-county at 2 visit per person per year. The average out-patient utilization in 2017/18 was 0.2 visits per person per year. At the sub-county level, Koibatek, Baringo Central, Baringo South, recorded a better utilization rate than the County average while Tiaty East had the lowest visits per person at 2 visits. The highest utilization visits are still in the sub-counties with the larger hospitals i.e. Eldama Ravine, Baringo County referral hospital and Marigat due to the fact that the residents know that they will get a variety of health services at these centers. The review period also saw the number of health specialists' recruited increase which has greatly reduced the cost of referring patients out of the county to Moi Teaching and Referral hospital.

Constraints and challenges

The main challenges that affected the delivery of curative health services were low staffing levels at the primary health facilities, lack of adequate essential equipment and supplies in health facilities.

D. Programme Objectives

- i. To promote access to quality and affordable curative health care services
- ii. To deliver preventive and promotive health care services
- iii. To achieve efficiency in data collection, analysis and dissemination of information
- iv. To promote excellence in management and service delivery
- v. To develop sound policy, legal and institutional framework for the sector

E. Summary of Expenditure by Programmes, 2020/2021 – 2023/24 (KShs)

| PROGRAMME CODE AND TITLE | GROSS CURRENT ESTIMATES | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES |
|--------------------------|-------------------------|-------------------------|-----------------------|
| | 2021/2022 - KSHS | | |

| | | | |
|--|--------------------|--------------------|----------------------|
| Total | 536,829,113 | 543,599,968 | 1,080,429,081 |
| 0401004460 P1 General administration | 536,829,113 | - | 536,829,113 |
| 0403004460 P3 Curative and Rehabilitative Services | - | 153,297,872 | 153,297,872 |
| 0408004460 P8 Preventive and Promotive Health Services | - | 390,302,096 | 390,302,096 |
| 0401004460 P1 General administration | 536,829,113 | - | 536,829,113 |
| 0401014460 SP1 General administrattion,planning & support services | 536,829,113 | - | 536,829,113 |
| 0403004460 P3 Curative and Rehabilitative Services | - | 153,297,872 | 153,297,872 |
| 0403024460 SP2 Leasing of Medical Health Equipment | - | 153,297,872 | 153,297,872 |
| 0408004460 P8 Preventive and Promotive Health Services | - | 390,302,096 | 390,302,096 |
| 0408014460 SP1 Infrastructure development | - | 390,302,096 | 390,302,096 |

F. Summary of Expenditure by Vote and Economic Classification, 2021/2022 - 2023/2024

| Economic Classification | Estimates | Projected Estimates | |
|---|----------------------|----------------------|----------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Current Expenditure | 536,829,113 | 562,095,569 | 590,200,347 |
| 2200000 Use of Goods and Services | 296,237,961 | 309,474,859 | 324,948,602 |
| 2600000 Current Transfers to Govt. Agencies | 240,591,152 | 252,620,710 | 265,251,745 |
| Capital Expenditure | 543,599,968 | 545,834,968 | 548,106,218 |
| 2200000 Use of Goods and Services | 172,997,872 | 173,982,872 | 174,977,872 |
| 2600000 Capital Transfers to Govt. Agencies | 75,822,872 | 75,822,872 | 75,822,872 |
| 3100000 Non Financial Assets | 72,900,000 | 74,150,000 | 75,426,250 |
| 4100000 Financial Assets | 221,879,224 | 221,879,224 | 221,879,224 |
| Total Expenditure | 1,080,429,081 | 1,107,930,537 | 1,138,306,565 |

G. Summary of the Programme Outputs and Performance Indicators for FY 2020/2021 – FY 2023/24

Programme 1: Preventive & Promotive Health Services

During FY 2021/22, the county health department will prioritize the following 10 preventive programmes with the primary objective of reducing morbidity and mortality from preventable conditions.

Table: performance targets for all the sub-programmes under preventive for FY 2020/21 and projections for the FYs 2021/22 and 2022/23 MTEF period

| Sub-program | Key Outputs | Performance Indicators | Target | Actual achievement | Target baseline | Target | Target | Target |
|-------------|-----------------------|-----------------------------|---------|--------------------|-----------------|---------|---------|---------|
| | | | 2019/20 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 |
| HIV control | Reduced prevalence of | % of persons identified and | 90% | 86% | 66% | 95% | 95% | 95% |

| Sub-program | Key Outputs | Performance Indicators | Target | Actual achievement | Target baseline | Target | Target | Target |
|--|---|---|---------|--------------------|-----------------|---------|---------|---------|
| | | | 2019/20 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 |
| Note: 2020 County estimate 7,750- New target reduced achievement baseline by default | HIV | enrolled to care | | | | | | |
| | | % of persons diagnosed with HIV initiated on treatment, care and retained | 90% | 86% | 66% | 95% | 95% | 95% |
| | | % of persons diagnosed with HIV on ART achieving viral load suppression | 90% | 83.4% | 83.4% | 95% | 95% | 95% |
| | | % of Mother to Child Transmission | 5% | 15.4% | 15.4% | 5% | 5% | 5% |
| TB and Leprosy | Reduced incidence of TB and Leprosy | Number of population diagnosed with leprosy | 1 | 0 | 1 | 1 | 1 | 1 |
| | | Number of population diagnosed with TB | 973 | 774 | 774 | 851 | 936 | 1030 |
| | | TB mortality rate | 5% | 5.9% | 5.9% | 5% | 4% | 3% |
| | | Percentage of TB clients completing treatment | 86% | 76% | 76% | 84% | 86% | 88% |
| | | Number of clients diagnosed with Drug Resistant and put on treatment | 7 | 13 | 13 | 15 | 17 | 19 |
| | | Proportion of TB patients tested for HIV | 94% | 94% | 94% | 95% | 95% | 95% |
| Malaria control | Reduced incidence of Malaria | % of population testing positive for malaria | 8% | 6% | 4% | 4.4% | 4.3% | 3.8% |
| | | % of pregnant women turning positive for malaria | 2% | 2% | 2% | 6.0% | 5.0% | 7.5% |
| | | % of children under five years testing positive for malaria receiving treatment | 6% | 4% | 6% | 6.5% | 6.3% | 6.6% |
| | | % of children <1yr issued with Long lasting insecticide treated nets | 9594 | 10123 | 24958 | 25868 | 26773 | 27824 |
| Neglected Tropical Diseases control (NTDs) | Reduced incidence of NTDs | % of population reached with mass drug administration (MDA) annually | 80% | 84% | 80% | 80% | 80% | 80% |
| | | % population diagnosed and treated for Trachoma | 80 | 67% | 80% | 80% | 80% | 80% |
| COVID 19 response | Mitigated effects of the pandemic | % of confirmed cases with contacts traced | 80% | 77% | 80% | 80% | 80% | 80% |
| Disease surveillance | Improved response to suspected disease outbreak /Disasters, | Number of Suspected outbreaks responded to within 24 hrs. from time of Notification | 1 | 2 | 1 | 1 | 1 | 1 |

| Sub-program | Key Outputs | Performance Indicators | Target | Actual achievement | Target baseline | Target | Target | Target |
|----------------------|---|--|---------|--------------------|-----------------|---------|---------|---------|
| | | | 2019/20 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 |
| | Events under IDSR | | | | | | | |
| | Improved response to Vaccine preventable disease (Measles, AFP and NNT) | Number of AFP cases < 15yrs detected and investigated within 14 days from date of onset of paralysis | 6 | 5 | 6 | 7 | 8 | 8 |
| | Measles surveillance and indicators | Number of suspected cases reported within 48 hrs. | 2 | 14 | 12 | 12 | 12 | 12 |
| | Trainings and OJTs on malaria case management and Covid 19 | Number of trainings /OJTs conducted on IDSR, Malaria and VPD | 1 | 2 | 2 | 2 | 2 | 2 |
| | Improved response to suspected disease /Disasters, Events under IDSR | Number of Suspected outbreaks responded to within 24 hrs. from time of Notification | 1 | 2 | 1 | | 1 | 1 |
| Environmental health | Inspection of food premises | No of food premises inspected | 1500 | 1200 | 1800 | 1500 | 2000 | 500 |
| | Examination of food handlers | No of food handlers examined | 600 | 450 | 800 | 1000 | 1200 | 500 |
| | issuance of medical examination certificates | No of medical examination certificates issued | 600 | 400 | 800 | 1000 | 1200 | 500 |
| | no of PHO trained on food quality control | % of officers trained on food safety | 40 | 40 | 40 | 40 | 28 | 10 |
| | Training of health workers on infection prevention and safety | No of health workers trained on Infection prevention | 10 | 2 | 3 | 6 | 10 | 0 |
| | No of Schools that established school health clubs | Increased no. Schools with established school clubs | 20 | 10 | 30 | 100 | 150 | 20 |
| | No. of School girls accessing menstrual hygiene | Increased no. School girls reached with menstrual health management services | 500 | 300 | 800 | 1000 | 1500 | 2000 |
| | No. of infested households with jiggers | Increased no of household infested with jiggers fumigated | 40 | 10 | 50 | 80 | 85 | 95 |
| | No. of food sampled and | Increased no. of food sampled and | 120 | 5 | 125 | 150 | 180 | 210 |

| Sub-program | Key Outputs | Performance Indicators | Target | Actual achievement | Target baseline | Target | Target | Target |
|---------------------------|--|--|---------|--------------------|-----------------|---------|---------|---------|
| | | | 2019/20 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 |
| | tested | tested and passed fit for human consumption | | | | | | |
| | No of water sources protected No. of water sampled and tested | Increased no. of water sampled and tested and passed fit for human consumption | 70 | 12 | 82 | 102 | 140 | 160 |
| Community Health services | NO of CUs mapped no of CUS established | Establish community health units | 129 | 60 | 30 | 50 | 20 | 20 |
| | Training of CHVs | No. of CHVs trained | 1500 | 1500 | 750 | 1250 | 500 | 650 |
| | Empowered communities to own their own health at household level | no of CHS /CHVS Trained on leadership and governance of CHCS | 1500 | 780 | 390 | 650 | 260 | 300 |
| | | Procurement of CHVs kits | 0 | 2090 | 1500 | 750 | 1250 | 2000 |
| | % of PHO TOT's trained on community strategy | No of PHO trained on basic and technical modules | 60 | 40 | 20 | 20 | 20 | 0 |
| WASH/CLTS | No. of OD villages triggered, claimed, verified and certified as ODF | No. of OD villages triggered, claimed, verified and certified as ODF | 200 | 327 | 427 | 630 | 750 | 809 |
| | No. of OD schools triggered, claimed, verified and certified as ODF | No. of OD schools triggered, claimed, verified and certified as ODF | 50 | 20 | 70 | 100 | 150 | 200 |
| | No of Health Facilities implementing WASH Activities | Increased no. Health Facilities with improved WASH services | 40 | 50 | 90 | 70 | 50 | 40 |
| | No. of OD villages triggered, claimed, verified and certified as ODF | No. of OD villages triggered, claimed, verified and certified as ODF | 200 | 327 | 427 | 630 | 750 | 809 |
| Health promotion | Increased community awareness and demand for health care services | No. of barazas (Community meetings) conducted | 20 | 10 | 20 | 20 | 30 | 30 |
| | | No. of radio talk | 20 | 15 | 10 | 30 | 30 | 40 |

| Sub-program | Key Outputs | Performance Indicators | Target | Actual achievement | Target baseline | Target | Target | Target |
|----------------------------|--|--|-----------------------------------|--------------------|-----------------|---------|---------|---------|
| | | | 2019/20 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 |
| | | shows held with local media | | | | | | |
| | | No. of road shows conducted annually | | | | 2 | 2 | 2 |
| | | No. of IEC materials developed, produced and disseminated. | 1000 | 2000 | 2000 | 2000 | 2000 | 2000 |
| | | No of engagement meetings held with political, cultural & religious leaders, HPAC stakeholder forums to create demand for health care services | 4 | 3 | 4 | 4 | 4 | 4 |
| | | No. of International & local Health events / days commemorated | 4 | 2 | 2 | 6 | 6 | 6 |
| | Capacity building | No. of health care workers trained on behavior change communication(BC C) and interpersonal communication(IPC) | 100 | 20 | 100 | 100 | 150 | 200 |
| | Infrastructure development for preventive and promotive health | Dispensaries completed | No. of new dispensaries completed | 14 | 2 | 17 | 4 | 4 |
| Health facilities equipped | | No. of rural health facilities equipped | 4 | 4 | 10 | 6 | 9 | 12 |
| Staff houses completed | | No. new staff houses completed | 5 | 2 | 5 | 3 | 1 | 2 |
| Labs constructed | | No. of new labs | 6 | 2 | 9 | 4 | 4 | 6 |
| Fences completed | | Fences and gates completed | 7 | 3 | 8 | 6 | 6 | 4 |
| Septic tanks completed | | No. Septic tanks completed | 5 | 2 | 6 | 5 | 5 | 5 |
| Pit Latrines completed | | No. of Pit latrines | 10 | 4 | 11 | 5 | 4 | 4 |
| Renovations done | | No. of Renovations of health facilities | 17 | 4 | 18 | 8 | 10 | 12 |
| Ambulances procured | | No. of Ambulances procured | 2 | 2 | 1 | 0 | 1 | 2 |
| Oxygen project installed | | No. of Liquid oxygen project installed | 2 | 1 | 1 | 0 | 0 | 0 |
| Surgical wards constructed | | No. of Surgical wards | 0 | 0 | 0 | 1 | 0 | 0 |
| Health facilities expanded | | No. of health facilities expanded | 0 | 0 | 1 | 13 | 11 | 11 |
| Fence and gates completed | | Fence and Gates completed | 2 | 2 | 4 | 6 | 6 | 6 |
| Incinerators completed | | Incinerator completed | 1 | 1 | 0 | 4 | 4 | 4 |
| Septic tanks | | No Septic tanks | 3 | 3 | 1 | 2 | 2 | 2 |

| Sub-program | Key Outputs | Performance Indicators | Target | Actual achievement | Target baseline | Target | Target | Target |
|-------------|-------------|------------------------|---------|--------------------|-----------------|---------|---------|---------|
| | | | 2019/20 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 |
| | constructed | constructed | | | | | | |

Programme 2: Curative and Rehabilitative Health Services

Curative care services mainly involve health care practices that are aimed at eliminating symptoms of disease and curing patients of their ailments. Curative services at the county are offered in the county health facilities – mainly sub-county and county referral hospitals. During FY 2020/21, the county health department will provide the following broad categorization of services under the

County rehabilitative services focus on orthopedic, mental health and therapy for patients recuperating from health conditions or injuries. General and specialized services are treatment services offered at the county and sub-county hospitals including laboratory and diagnostic services. Table: key performance indicators and targets for each of the sub programmes for FY 2020/21 as well as projections for FY 2021/22 and 2022/23.

| Sub-program | Key Outputs | Performance Indicators | Target | Actual achievement | Target baseline | Target | Target | Target |
|----------------------------------|--|---|--|--------------------|-----------------|---------|---------|---------|
| | | | 2019/20 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 |
| Rehabilitative services | Increased access to Rehabilitative services | Number of clients accessing rehabilitative services | 3000 | 3000 | 3000 | 2000 | 2000 | 2000 |
| | | Number of facilities with fully functional orthopedic workshop | 1 | 1 | 1 | 0 | 0 | 0 |
| | | Functional corrective therapy clinics in all hospitals | 2 | 2 | 2 | 0 | 0 | 0 |
| | | Number of facilities with disability friendly services | 6 | 6 | 6 | 2 | 2 | 2 |
| | | Proportion of the persons with disabilities identified | 50% | 50% | 50% | 10% | 10% | 10% |
| | | Number of mental rehabilitation clinics established | 2 | 2 | 2 | 0 | 0 | 0 |
| | | This indicator would require survey | Proportion of population with mental illness | | | | | |
| Non-communicable disease control | Reduced incidence of non-communicable diseases | % of new outpatients cases with high blood pressure diagnosed & treated | 50% | 50% | 50% | 20% | 20% | 20% |
| | | No. of diabetes cases diagnosed & treated | 10000 | 10000 | 10000 | 6000 | 6000 | 6000 |
| | | No. of asthma cases diagnosed | 10000 | 10000 | 10000 | 3000 | 3000 | 3000 |

| Sub-program | Key Outputs | Performance Indicators | Target | Actual achievement | Target baseline | Target | Target | Target | |
|---|--|--|--|--------------------|-----------------|---------|---------|---------|------|
| | | | 2019/20 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | |
| | | & treated | | | | | | | |
| General & specialized medical & surgical services | Improved General & specialized medical & surgical services | Number of functional and equipped trauma units | 2 | 2 | 2 | 0 | 0 | 0 | |
| | | Number of functional and equipped renal dialysis unit established | 2 | 1 | 0 | 1 | 0 | 0 | |
| | | Number of functional ICU established | 2 | 2 | 2 | 1 | 1 | 2 | |
| | | Number of functional oncology centers established | 1 | 1 | 1 | 0 | 0 | 0 | |
| | | Number of fully functional NCD clinics established | 6 | 6 | 6 | 2 | 2 | 2 | |
| | | Number of fully functional dental units established | 6 | 6 | 6 | 3 | 3 | 3 | |
| | | Functional maternity theatres established | 4 | 4 | 4 | 0 | 0 | 0 | |
| | | Fully functional ENT units | 2 | 2 | 2 | 1 | 1 | 1 | |
| | | Fully functional EYE units established | 2 | 2 | 2 | 1 | 1 | 1 | |
| | | Number of primary facilities offering routine laboratory services | | | | | | | |
| | | Number of fully functional laboratories providing specialized services | 3 | 3 | 3 | 2 | 2 | 2 | |
| | | Number of facilities offering e-health and telemedicine services | | | | | | | |
| | | County blood transfusion center established | 1 | 1 | 1 | 0 | 0 | 0 | |
| | County Referral Services | Improved County Referral Services | No. of clients referred from level 2&3 to level 4 facilities | 5000 | 3976 | 5000 | 4000 | 3000 | 2000 |

| Sub-program | Key Outputs | Performance Indicators | Target | Actual achievement | Target baseline | Target | Target | Target |
|--|--|--|---------|--------------------|-----------------|---------|---------|---------|
| | | | 2019/20 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 |
| | | No. of clients referred from level 4 to level 5 or 6 facilities | 3000 | 986 | 3000 | 2000 | 1500 | 1000 |
| | | No. of specialized medical / surgical camps conducted annually | 8 | 0 | 8 | 2 | 4 | 6 |
| | | No. of specimens from level 2&3 facilities referred to level 4,5 & 6 | 10000 | 845 | 10000 | 8000 | 6000 | 4000 |
| | | No. of health care workers trained on referral system | 10 | 0 | 10 | 10 | 10 | 10 |
| | | Establishment of call center | 1 | 0 | 1 | 0 | 1 | 0 |
| Pharmaceutical services | Reduced medication errors by offering quality and accessible pharmaceutical care | No of Level 4 hospitals with at least 4 pharmacists and 6 pharmaceutical technologists | 7 | 1 | 7 | 7 | 7 | 7 |
| | | No of health centres with one pharmaceutical technologist | 24 | 11 | 24 | 26 | 26 | 32 |
| | Medicines and therapeutics committees | No of meetings held per year | 4 | 0 | 4 | 4 | 4 | 4 |
| Infrastructure development for Curative services | Wards constructed | No. of new wards | 1 | 0 | 2 | 3 | 4 | 6 |
| | Theatres completed | No. of new theatres completed | 2 | 1 | 2 | 1 | 1 | 1 |
| | Mortuaries completed | No. of new mortuaries completed | 1 | 0 | 3 | 0 | 0 | 0 |
| | Labs constructed | No. of new labs | 6 | 2 | 9 | 4 | 4 | 6 |
| | Kitchen constructed | Kitchen completed | 1 | 1 | 0 | 2 | 2 | 2 |
| | Incinerators constructed | No. of Incinerators completed | 3 | 1 | 4 | 5 | 4 | 3 |
| | Septic tanks completed | No. Septic tanks completed | 5 | 2 | 6 | 5 | 5 | 5 |
| | Renovations done | No. of Renovations of health facilities | 17 | 4 | 18 | 8 | 10 | 12 |
| | Laundries rooms and machines installed | No of Laundry Rooms constructed. | 0 | 1 | 5 | 0 | 0 | 0 |
| | | No. of Laundry machines to be installed | 0 | 0 | 6 | 0 | 0 | 0 |

| Sub-program | Key Outputs | Performance Indicators | Target | Actual achievement | Target baseline | Target | Target | Target |
|-------------|----------------------------|--|---------|--------------------|-----------------|---------|---------|---------|
| | | | 2019/20 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 |
| | Electric power installed | No. of Laundry machines installed | 0 | 0 | 6 | 0 | 0 | 0 |
| | Ambulances procured | No. of Ambulances procured | 2 | 2 | 1 | 0 | 1 | 2 |
| | Oxygen project installed | No. of Liquid oxygen project installed | 2 | 1 | 1 | 0 | 0 | 0 |
| | Surgical wards constructed | No. of Surgical wards | 0 | 0 | 0 | 1 | 0 | 0 |
| | OPD Constructed | No. of Outpatient units | 0 | 0 | 0 | 0 | 0 | 0 |
| | Incinerators completed | Incinerator completed | 1 | 1 | 0 | 4 | 4 | 4 |
| | Septic tanks constructed | No Septic tanks constructed | 3 | 3 | 1 | 2 | 2 | 2 |

Programme 3: Reproductive Maternal and Child Health Services

Baringo is one of the counties with high maternal and child mortalities in Kenya due to the high prevalence of underage pregnancies. Deep rooted cultural issues affect access and use of family planning services among women of reproductive age in the county. During FY 2020/21, the health department has prioritized improvement in access to maternal and child health services for all women of reproductive age. Under the RMNCAH programme, the county will allocate resources to improve immunization services, maternal and child health and access to family planning services. Table: Key performance indicators that the department will be tracking in the implementation period and the expected targets for each performance indicator in FY 2020/21 and projections for 2021/22 - 2023/24.

| Sub-program | Key Outputs | Performance Indicators | Target | Actual achievement | Target baseline | Target | Target | Target |
|---------------------------|------------------------------------|--|---------|--------------------|-----------------|---------|---------|---------|
| | | | 2019/20 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 |
| Family planning | Reduce family planning unmet needs | % of Women of Reproductive Age receiving family planning | 43226 | 2378 (54.9%) | 25090 | 26345 | 27662 | 29045 |
| Maternal and child health | improve maternal health | Number of pregnant women attending 4 ANC visits | 14029 | 8135 (56%) | 56% | 58% | 60% | 64% |
| | Reduce maternal mortality | No. of deliveries conducted by skilled attendant | 15000 | 14458 (96.4%) | 14458 | 15181 | 15940 | 16737 |
| | Reduce maternal deaths beyond zero | No. of facility based maternal deaths | 0 | 11 | 0 | 0 | 0 | 0 |
| | Improved quality of care | % of perinatal deaths audited | 100% | 0 | 100% | 100% | 100% | 100% |
| | Reduce perinatal deaths | % of newborns with low birth weight | 0 | 5.3% | 5.3% | 0 | 0 | 0 |
| | Improve quality | Facility based fresh | 0 | 11.6 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|--------------|---|---|------|-------|--------|--------|---------|---------|
| | of 2 ⁿ ^d stage management of labour | still births rates | | | | | | |
| | Reduce morbidity of due to cervical cancer | No. of Women of Reproductive age screened for Cervical cancers | 1200 | 1176 | 10,188 | 50,940 | 130,624 | 137,155 |
| | Reduce mortality due to cervical cancer | Number of cervical cancer treatment sites | 7 | 0 | 7 | 10 | 13 | 16 |
| | Reduce maternal and perinatal mortality | No. of facilities providing CEMONC (Comprehensive emergency obstetric care) | 7 | 4 | 5 | 6 | 7 | 10 |
| | Reduce perinatal morbidity and mortality of newborns with less than 2500gms | No. of facilities offering Kangaroo mother care | 7 | 1 | 2 | 5 | 7 | 10 |
| Immunization | Improved child survival | % Children under 1 year of age fully immunized | 80% | 76.2% | 80% | 80% | 80% | 80% |
| | Improved quality of work | No of health workers trained | 120 | 0 | 70 | 35 | 35 | 35 |
| | Improved quality of service delivery | No. of supports supervision conducted | 72 | 100 | 84 | 84 | 84 | 84 |
| | availability of vaccines and other logistics | No .of collection and distributions visits conducted | 4 | 4 | 4 | 4 | 4 | 4 |
| | Improved access of services | No. of outreach conducted | 170 | 170 | 160 | 184 | 200 | 200 |
| | Quality information for decision making | No. of review meetings conducted | 4 | 4 | 4 | 4 | 4 | 4 |
| | Demand created for immunization services | No. of MNCH/FP sensitization meeting conducted | 60 | 60 | 60 | 30 | 30 | 30 |
| | Demand created for immunization services | No. of stakeholders meeting conducted | 4 | 4 | 4 | 4 | 4 | 4 |
| | Training of health care workers on operational level training | No of health workers trained | 70 | 100 | 120 | 120 | 70 | 70 |
| | Support supervision and mentorship | No. of supports supervision conducted | 48 | 72 | 72 | 72 | 100 | 100 |

| | | | | | | | | |
|-------------------------------|---|---|-----|-----|------|------|------|------|
| | Quarterly collection and distribution of vaccines and other logistics | No .of collection and distributions visits conducted | 4 | 4 | 4 | 4 | 4 | 4 |
| | Integrated outreach | No. of outreach conducted | 144 | 192 | 204 | 204 | 164 | 204 |
| | Quarterly EPI data review meeting | No. of review meetings conducted | 4 | 4 | 4 | 4 | 4 | 4 |
| | Sensitization of CHVs on C-MNCH/FP | No. of stakeholders meeting conducted | 150 | 150 | 150 | 150 | 80 | 60 |
| Human nutrition and dietetics | Health facilities upscaled up to offer high impact nutrition interventions | Number of Health facilities upscaled up to offer high impact nutrition interventions | 120 | 120 | 150 | 150 | 150 | 150 |
| | Health workers trained on MIYCN and MIYCN E | Health workers trained on MIYCN | 0 | 30 | 30 | 30 | 30 | 30 |
| | Health workers trained on BFCI | Number of Health workers trained on BFCI | 24 | 30 | 35 | 40 | 50 | 30 |
| | Community health workers trained on BFCI | Number of Community health workers trained on BFCI | 200 | 360 | 160 | 50 | 50 | 50 |
| | Children supplemented with vitamin A twice per year | Percentage Children supplemented with vitamin A twice per year | 72% | 75% | >80% | >80% | >80% | >80% |
| | Proportion of Children 0-5 Months Exclusively breastfed | Percentage of Children 0-5 Months Exclusively breastfed % | 60% | 60% | 60% | 60% | >60% | >80% |
| | Health workers trained on Integrated management of acute malnutrition(IMAM) | Number Health workers trained on Integrated management of acute malnutrition (IMAM) | 30 | 90 | 90 | 30 | 30 | 30 |
| | Number of health facilities offering IMAM services | Number of health facilities offering IMAM services | 100 | 100 | 100 | 120 | 120 | 120 |
| | Number of health workers trained on Logistics management and information systems (LMIS) | Number of health workers trained on Logistics management and information systems (LMIS) | 55 | 100 | 100 | 50 | 100 | 120 |

| | | | | | | | | |
|--|--|---|-----|-----|-----|-----|-----|-----|
| | Health facilities Supplied with Nutrition anthropometric tools | Number of Health facilities Supplied with Nutrition anthropometric tools | 150 | 150 | 200 | 20 | 20 | 50 |
| | Health Facilities reporting on LMIS for nutrition commodities | Number of Health Facilities reporting on LMIS for nutrition commodities | 80 | 100 | 100 | 100 | 120 | 120 |
| | Number of contingency reviewed and updated | Number of contingency reviewed and updated | 1 | 1 | 1 | 1 | 1 | 1 |
| | Number of sub counties with pre-positioned nutrition commodities for emergencies | Number of sub counties with pre-positioned nutrition commodities for emergencies | 2 | 2 | 7 | 7 | 7 | 7 |
| | Health workers(Nutritionist and PHO's) trained on monitoring and enforcement of breast milk substitute act | Number of Health workers (Nutritionist and PHO's) trained on monitoring and enforcement of breast milk substitute act | 0 | 35 | 30 | 30 | 30 | 30 |
| | Health workers trained on Nutrition in Emergencies package module (MIYCN-e) | Number Health workers trained on Nutrition in Emergencies package module (MIYCN-e) | 35 | 35 | 35 | 35 | 35 | 35 |
| | Health workers trained on IMAM surge | Number of Health workers trained on IMAM surge | 20 | 20 | 30 | 60 | 60 | 60 |
| | Proportion of mapped hotspots supported to conduct integrated outreaches | Proportion of mapped hotspots supported to conduct integrated outreaches | 50% | 60% | 60% | 60% | 60% | 60% |
| | Health workers(Nutritionist) trained on Clinical Nutrition manual | Number of Health workers (Nutritionist) trained on Clinical Nutrition manual | 0 | 7 | 20 | 30 | 40 | 40 |
| Infrastructure development for Maternal and child health | Maternities completed | No. of Maternities completed | 5 | 1 | 7 | 5 | 5 | 5 |
| | Maternities constructed | No of maternities constructed | 2 | 2 | 5 | 4 | 4 | 4 |

Programme 4: General Administration, Planning & Support Services

The general administration, planning and support programme is the main enabler for the other three programmes identified above and focuses on organizing the county health system for effective delivery of desired health outcomes. During FY 2020/2021, the county health department will allocate resources to support implementation of the following sub-programmes under general administration, planning and support.

In addition, the programme will lead the department's efforts in mobilization of resources from both internal and external sources to ensure all planned activities are implemented.

Table:Key performance indicators and targets that will be monitored during FY 2020/21 as well as projections for FYs 2021/22 and 2022/23 MTEF cycle.

| Sub-program | Key Outputs | Performance Indicators | Target | Actual achievement | Target baseline | Target | Target | Target |
|--|---|---|---------|--------------------|-----------------|---------|---------|---------|
| | | | 2019/20 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 |
| Human resource Management | Training of staff | No of staff trained ON Senior management Course | 10 | 20 | 10 | 10 | 15 | 30 |
| | | No of Staff trained on Pre-retirement program | 0 | 0 | 0 | 20 | 20 | 20 |
| | Performance Management | No of staff Appraised | 1275 | 1275 | 1422 | 1460 | 1480 | 1500 |
| | | No of staff supervisions done | 4 | 2 | 2 | 4 | 4 | 4 |
| | Attraction and retention of health workers | No of staff awarded | 60 | 60 | 60 | 60 | 60 | 80 |
| | Recruitment/deployment of staff | No of contract staff recruited | 206 | 206 | 205 | 220 | 235 | 280 |
| | | No of Medical Specialist recruited | 1 | 1 | 0 | 4 | 2 | 2 |
| | Promotion and Redesignation of staff | No of staff promoted or re-designated | 087 | 0 | 0 | 600 | 150 | 550 |
| | Review of staff establishment | Staff establishment reviewed | 0 | 0 | 0 | 1 | 0 | 0 |
| | Training of staff | No of staff trained ON Senior management Course | 10 | 20 | 10 | 10 | 15 | 30 |
| | No of Staff trained on Pre-retirement program | 0 | 0 | 0 | 20 | 20 | 20 | |
| Research, standard and Quality assurance | Improved health service through research | Number of operational research conducted | 8 | 8 | 8 | 0 | 0 | 0 |
| | | Documented Health research priorities | 1 | 1 | 1 | 0 | 0 | 0 |

| | | | | | | | | |
|----------------------------|---|--|----|----|-----|-----|-----|-----|
| | Improved communication for research | Number of research findings disseminated | 4 | 4 | 4 | 1 | 1 | 1 |
| | | No of policy dialogues conducted | 4 | 4 | 4 | 0 | 1 | 1 |
| | Improved research capacity for health workers | Number of health care workers trained on basic research methods | 50 | 50 | 50 | 0 | 0 | 0 |
| | | Number of health care workers participated in conferences, symposiums and seminars | 10 | 10 | 10 | 0 | 5 | 5 |
| Health Policy and Planning | Policies formulated | No of health policies formulated | 2 | 2 | 0 | 2 | 2 | 2 |
| | Legislations enacted | No of Legislations enacted | 0 | 0 | 1 | 2 | 2 | 2 |
| | Annual work Plan | Annual plans in place | 1 | 1 | 1 | 1 | 1 | 1 |
| Administrative Services | Efficient Transport Services | No of utility vehicles serviced and in good condition | 17 | 17 | 19 | 21 | 23 | 23 |
| | | No of Ambulance serviced and in good condition | 22 | 22 | 22 | 23 | 24 | 25 |
| | | No of utility vehicles fueled | 17 | 17 | 19 | 21 | 23 | 24 |
| | | No of utility vehicles acquired | 0 | 0 | 0 | 2 | 1 | 1 |
| | | No of Ambulances acquired | 2 | 2 | 1 | 1 | 1 | 1 |
| | Institutionalized Kenya quality model for health in all health facilities | Number of health facilities with updated service charters | 0 | 0 | 150 | 200 | 210 | 220 |
| | | No of Support supervisions | 4 | 4 | 4 | 4 | 4 | 4 |
| | | Number of health care facilities with updated asset registers | 0 | 0 | 120 | 150 | 180 | 200 |

| | | | | | | | | |
|---------------------------|---|---|----|----|-----|-----|-----|-----|
| | | Number of Health facilities with Title deeds | 0 | 0 | 0 | 10 | 20 | 30 |
| | Efficient Transport Services | No of utility vehicles serviced and in good condition | 17 | 17 | 19 | 21 | 23 | 23 |
| | | No of Ambulance serviced and in good condition | 22 | 22 | 22 | 23 | 24 | 25 |
| | | No of utility vehicles fueled | 17 | 17 | 19 | 21 | 23 | 24 |
| | | No of utility vehicles acquired | 0 | 0 | 0 | 2 | 1 | 1 |
| | | No of Ambulances acquired | 2 | 2 | 1 | 1 | 1 | 1 |
| | Institutionalized Kenya quality model for health in all health facilities | Number of health facilities with updated service charters | 0 | 0 | 150 | 200 | 210 | 220 |
| | | No of Support supervisions | 4 | 4 | 4 | 4 | 4 | 4 |
| | | Number of health care facilities with updated asset registers | 0 | 0 | 120 | 150 | 180 | 200 |
| | | Number of Health facilities with Title deeds | 0 | 0 | 0 | 10 | 20 | 30 |
| Monitoring and Evaluation | completed strategic plan and M&E plan | completed and adopted strategic plan | 1 | 1 | 1 | 0 | 0 | |
| | completed M&E plan | completed M&E plan | 1 | 1 | 1 | 0 | 0 | 0 |
| | completed AWP, with set targets | completed AWP with agreed targets | 1 | 1 | 1 | 1 | 1 | 1 |
| | TWG meetings held | no. of M&E TWG meetings held | 2 | 2 | 4 | 4 | 4 | 4 |
| | submitted quarterly progress reports | no. of timely quarterly progress reports | 4 | 4 | 4 | 4 | 4 | 4 |
| | departmental | no. of | 0 | 0 | 4 | 4 | 4 | 4 |

| | | | | | | | | |
|--------------------------------|---|--|------|------|------|------|------|-------|
| | newsletters | newsletters produced | | | | | | |
| | stakeholders forums | no. of stakeholders forums held | 1 | 1 | 2 | 2 | 2 | 2 |
| | documented best practices | no. of best practices documented | 1 | 1 | 1 | 1 | 1 | 1 |
| | Quarterly support supervision | No. of supervision visits to facilities | 7 | 7 | 7 | 7 | 7 | |
| Health records and Information | To improve reporting | No. of facilities with automated EMR | 13 | 12 | 12 | 16 | 34 | 42 |
| | quarterly program review meetings | no. of review meetings held | 4 | 4 | 4 | 4 | 4 | 4 |
| | Printing of registers and reporting tools | No. of registers and reporting tools printed | 3680 | 3680 | 7500 | 8000 | 9000 | 10000 |
| | Quarterly requisition for airtime | No. of times airtime was requisitioned | 4 | 4 | 4 | 4 | 4 | 4 |
| | Data Quality audits | no. of DQAs done | 4 | 4 | 4 | 4 | 4 | 4 |

H. Summary of Expenditure by Vote and Economic Classification, 2021/2022 - 2023/2024

| 0401004460 P1 General administration | | | |
|--|--------------------|---------------------|--------------------|
| Economic Classification | Estimates | Projected Estimates | |
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Current Expenditure | 536,829,113 | 562,095,569 | 590,200,347 |
| 2200000 Use of Goods and Services | 296,237,961 | 309,474,859 | 324,948,602 |
| 2600000 Current Transfers to Govt. Agencies | 240,591,152 | 252,620,710 | 265,251,745 |
| Total Expenditure | 536,829,113 | 562,095,569 | 590,200,347 |
| 0401014460 SP1 General administration, planning & support services | | | |
| Economic Classification | Estimates | Projected Estimates | |
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Current Expenditure | 536,829,113 | 562,095,569 | 590,200,347 |
| 2200000 Use of Goods and Services | 296,237,961 | 309,474,859 | 324,948,602 |
| 2600000 Current Transfers to Govt. Agencies | 240,591,152 | 252,620,710 | 265,251,745 |

| | | | |
|--|--------------------|----------------------------|--------------------|
| Total Expenditure | 536,829,113 | 562,095,569 | 590,200,347 |
| 0403004460 P3 Curative and Rehabilitative Services | | | |
| Economic Classification | Estimates | Projected Estimates | |
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Capital Expenditure | 153,297,872 | 153,297,872 | 153,297,872 |
| 2200000 Use of Goods and Services | 153,297,872 | 153,297,872 | 153,297,872 |
| Total Expenditure | 153,297,872 | 153,297,872 | 153,297,872 |
| 0403024460 SP2 Leasing of Medical Health Equipment | | | |
| Economic Classification | Estimates | Projected Estimates | |
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Capital Expenditure | 153,297,872 | 153,297,872 | 153,297,872 |
| 2200000 Use of Goods and Services | 153,297,872 | 153,297,872 | 153,297,872 |
| Total Expenditure | 153,297,872 | 153,297,872 | 153,297,872 |

| | | | |
|--|--------------------|----------------------------|--------------------|
| 0408004460 P8 Preventive and Promotive Health Services | | | |
| Economic Classification | Estimates | Projected Estimates | |
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Capital Expenditure | 390,302,096 | 392,537,096 | 394,808,346 |
| 2200000 Use of Goods and Services | 19,700,000 | 20,685,000 | 21,680,000 |
| 2600000 Capital Transfers to Govt. Agencies | 75,822,872 | 75,822,872 | 75,822,872 |
| 3100000 Non Financial Assets | 72,900,000 | 74,150,000 | 75,426,250 |
| 4100000 Financial Assets | 221,879,224 | 221,879,224 | 221,879,224 |
| Total Expenditure | 390,302,096 | 392,537,096 | 394,808,346 |
| 0408014460 SP1 Infrastructure development | | | |
| Economic Classification | Estimates | Projected Estimates | |
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Capital Expenditure | 390,302,096 | 392,537,096 | 394,808,346 |
| 2200000 Use of Goods and Services | 19,700,000 | 20,685,000 | 21,680,000 |
| 2600000 Capital Transfers to Govt. Agencies | 75,822,872 | 75,822,872 | 75,822,872 |
| 3100000 Non Financial Assets | 72,900,000 | 74,150,000 | 75,426,250 |
| 4100000 Financial Assets | 221,879,224 | 221,879,224 | 221,879,224 |
| Total Expenditure | 390,302,096 | 392,537,096 | 394,808,346 |
| Total Programmes | | | |
| Economic Classification | Estimates | Projected Estimates | |
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Current Expenditure | 536,829,113 | 562,095,569 | 590,200,347 |
| 2200000 Use of Goods and Services | 296,237,961 | 309,474,859 | 324,948,602 |
| 2600000 Current Transfers to Govt. Agencies | 240,591,152 | 252,620,710 | 265,251,745 |
| Capital Expenditure | 543,599,968 | 545,834,968 | 548,106,218 |
| 2200000 Use of Goods and Services | 172,997,872 | 173,982,872 | 174,977,872 |
| 2600000 Capital Transfers to Govt. Agencies | 75,822,872 | 75,822,872 | 75,822,872 |

| | | | |
|------------------------------|----------------------|----------------------|----------------------|
| 3100000 Non Financial Assets | 72,900,000 | 74,150,000 | 75,426,250 |
| 4100000 Financial Assets | 221,879,224 | 221,879,224 | 221,879,224 |
| Total Expenditure | 1,080,429,081 | 1,107,930,537 | 1,138,306,565 |

10. AGRICULTURE, LIVESTOCK AND FISHERIES

A. Vision

To be a food secures, wealthy County

B. Mission

To improve livelihoods through promotion of competitive agriculture, collaborative research, growth of a viable cooperatives sub sector

C. Performance Overview and Background for Programme(s) Funding

It comprises of Agriculture (Crops); Livestock; Fisheries;. This sector remains one of the main drivers of socioeconomic development in the County and offers great potential economic growth and transformation. Over 90% of the population heavily depend on agriculture as the primary source of livelihood, and about 80% lives in the rural areas. Currently, the level of agricultural productivity in the county is low due to dependency on rain fed agriculture, climate change, effects of Covid 19 and locust invasion.

County budgetary allocation to the agriculture sector is still insufficient to address all the challenges in the sector. As a result, the sector has been proactive in forging partnerships with development partners to bridge the resource gap. Some notable projects and partnerships in the sector include; ASDSP project, Kenya Climate Smart Agriculture project, EU IDEAS LED project, Drought Resilience Sustainable Livelihood Programme (DRSLP), Regional Pastoral Livelihood Resilience Programme (RPLP) and the Baringo Youth in Agribusiness Empowerment Project and Baringo Sustainable Food systems project implemented in partnership with World Food Program (WFP).

In 2021/2022 and the MTEF period, the department will continue implementing on-going programmes, affrutation programme, livestock breeding and disease control, supply of affordable coffee seedlings for farmers and invest more in Eldama Ravine Farmers Training College.

D. Programme Objectives

| Programme | Objectives |
|---|---|
| Crop Development and Management | Increased crop production for enhanced food security and wealthy creation |
| Personnel Emoluments-Recruitment of staff | Increased agricultural extension coverage for enhanced food security and wealthy creation |
| Livestock development and management | To increase livestock productivity and production |
| Fisheries Development | To promote sustainable fisheries production and productivity |
| | |

KEY ACHIEVEMENTS

Agriculture

Key achievements in the Department of Agriculture, Livestock and fisheries Coffee improvement project - The area under coffee has increased from 896 Ha to over 2300 hectares, production per tree increased from an average of 3kg to 6kgs per year.

- Construction of coffee mill with a capacity of 2 tonne per day is ongoing in Baringo North sub county
- A farmers cereal store construction is underway at Bartolimo and Kewangoi in Baringo North and Eldama Ravine respectively
- Food security intervention at ATC - A new dining hall has been constructed, hostel rooms have been renovated, borehole drilled and completed, a water tank construction is ongoing, a modern **guest house** construction is underway.
- Stocking of 20 more water dams with 60,000 tilapia fingerlings
- Purchase of 5 laptops and 1 printer for enhanced fisheries extension purposes
- 2018 kimalale goat auction held. 2,543 goats sold benefiting 855 farmers with earnings of KES 23.649M
- Procured and distributed 35,833 -day old poultry chicks to farmers.
- Construction of 1 milk processing plant (50,000 litres/day) ongoing in Eldama ravine sub county (project phased)
- Procured and distributed 250 beehives and accessories to farmers in the whole county.
- Procured and distributed 2357kgs of pasture seeds to farmers.
- Renovated 2 sale yards (Emining and Marigat)
- Purchased and distributed 25 in calf heifers to boost dairy production in Lembus ward
- Procured 10 sahiwal bulls and established 10 bull schemes for cattle upgrading.
- 206 cattle dips constructed/rehabilitated.
- Procured and supported cattle dips with 7000 litres of acaricides.
- 5 slaughter houses and 46 slaughter slabs constructed and in use.
- 4 vaccination programs carried out against FMD, PPR, CCPP, Black water and LSD
- 12 disease surveillance carried out on major stock routes.
- Renovation of kabarnet veterinary laboratory.
- Established 2 artificial insemination distribution points-Kasoyo and ATC koibatek.
- Supported 56 A.I providers with liquid nitrogen, bull semen and A.I kits
- Carried out 285,000 artificial inseminations.
- Secured counter funding for ASDSP 2 and EU IDEAS LED projects in department budgets.

EXPENDITURE ANALYSIS

ANALYSIS OF EXTERNALLY FUNDED PROGRAMMES

| Type of payment. | Budgeted Amount (Ksh.) | Actual Amount paid (Ksh.) | Beneficiary | Remarks* |
|---|------------------------|---------------------------|-------------|---|
| Counter funding for EU IDEAS LED project grant | 5.5 | 5.5M | BCG | For completion of MAOI and Mogotio Tannery |
| Counter funding for ASDSP project grant | 5M | 5M | BCG | Project to support development of livestock value chains(meat goat, dairy and honey value chains) |
| Counter funding for Kenya climate smart project grant | 5M | 5M | BCG | Project to promote climate smart technologies among the Baringo farming community |

E. Summary of Expenditure by Programmes, 2020/2021 – 2023/24 (KShs)

| Programme | Estimates | Projected Estimates | |
|--|------------|---------------------|------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| 0101014460 SP1 General administration, planning & support services | 51,075,333 | 53,629,100 | 56,310,555 |

| | | | |
|--|--------------------|--------------------|--------------------|
| 0104014460 SP1 Livestock vector Control | 35,811,392 | 36,767,642 | 37,771,705 |
| 0104054460 SP5 Livestock upgrading | 13,300,000 | 13,965,000 | 14,663,250 |
| 0108014460 SP1 Agricultural Training services | 7,028,975 | 7,380,424 | 7,749,445 |
| 0109024460 SP2 Support service | 363,459,668 | 381,632,651 | 400,714,284 |
| 0111044460 SP4 Livestock products value addition | 345,651,719 | 362,934,305 | 381,842,667 |
| 0114024460 SP2 Agribusiness Infrastructure development | 5,700,000 | 5,985,000 | 6,284,250 |
| Total Expenditure for Vote 4470000000 MINISTRY OF AGRICULTURE | 822,027,087 | 862,294,122 | 905,336,156 |

F. Summary of Expenditure by Vote and Economic Classification, 2021/2022 - 2023/2024

| Economic Classification | Estimates | Projected Estimates | |
|---|--------------------|---------------------|--------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Current Expenditure | 51,075,333 | 53,629,100 | 56,310,555 |
| 2200000 Use of Goods and Services | 23,170,000 | 24,328,500 | 25,544,925 |
| 2800000 Other Expense | 27,905,333 | 29,300,600 | 30,765,630 |
| Capital Expenditure | 770,951,754 | 808,665,022 | 849,025,601 |
| 2600000 Capital Transfers to Govt. Agencies | 375,338,064 | 394,104,967 | 413,810,216 |
| 3100000 Non Financial Assets | 64,095,335 | 67,300,102 | 71,426,754 |
| 4100000 Financial Assets | 331,518,355 | 347,259,953 | 363,788,631 |
| Total Expenditure | 822,027,087 | 862,294,122 | 905,336,156 |

G. Summary of Expenditure by Vote and Economic Classification, 2021/2022 - 2023/2024

| 0101004460 P1 General administration | | | |
|--|-------------------|---------------------|-------------------|
| Economic Classification | Estimates | Projected Estimates | |
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Current Expenditure | 51,075,333 | 53,629,100 | 56,310,555 |
| 2200000 Use of Goods and Services | 23,170,000 | 24,328,500 | 25,544,925 |
| 2800000 Other Expense | 27,905,333 | 29,300,600 | 30,765,630 |
| Total Expenditure | 51,075,333 | 53,629,100 | 56,310,555 |
| 0101014460 SP1 General administration, planning & support services | | | |
| Economic Classification | Estimates | Projected Estimates | |
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Current Expenditure | 51,075,333 | 53,629,100 | 56,310,555 |
| 2200000 Use of Goods and Services | 23,170,000 | 24,328,500 | 25,544,925 |
| 2800000 Other Expense | 27,905,333 | 29,300,600 | 30,765,630 |
| Total Expenditure | 51,075,333 | 53,629,100 | 56,310,555 |
| 0104004460 P4 Livestock Development and Management | | | |
| Economic Classification | Estimates | Projected Estimates | |
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Capital Expenditure | 49,111,392 | 50,732,642 | 52,434,955 |
| 3100000 Non Financial Assets | 30,425,000 | 31,946,250 | 33,543,563 |
| 4100000 Financial Assets | 18,686,392 | 18,786,392 | 18,891,392 |
| Total Expenditure | 49,111,392 | 50,732,642 | 52,434,955 |
| 0104014460 SP1 Livestock vector Control | | | |
| Economic Classification | Estimates | Projected Estimates | |
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |

| | | | |
|------------------------------|-------------------|-------------------|-------------------|
| Capital Expenditure | 35,811,392 | 36,767,642 | 37,771,705 |
| 3100000 Non Financial Assets | 19,125,000 | 20,081,250 | 21,085,313 |
| 4100000 Financial Assets | 16,686,392 | 16,686,392 | 16,686,392 |
| Total Expenditure | 35,811,392 | 36,767,642 | 37,771,705 |

| 0104054460 SP5 Livestock upgrading | | | |
|------------------------------------|-------------------|---------------------|-------------------|
| Economic Classification | Estimates | Projected Estimates | |
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Capital Expenditure | 13,300,000 | 13,965,000 | 14,663,250 |
| 3100000 Non Financial Assets | 11,300,000 | 11,865,000 | 12,458,250 |
| 4100000 Financial Assets | 2,000,000 | 2,100,000 | 2,205,000 |
| Total Expenditure | 13,300,000 | 13,965,000 | 14,663,250 |

| 0111004460 P11 Improved livestock Production | | | |
|--|--------------------|---------------------|--------------------|
| Economic Classification | Estimates | Projected Estimates | |
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Capital Expenditure | 345,651,719 | 362,934,305 | 381,842,667 |
| 2600000 Capital Transfers to Govt. Agencies | 13,478,396 | 14,152,316 | 14,859,932 |
| 3100000 Non Financial Assets | 20,941,360 | 21,988,428 | 23,849,496 |
| 4100000 Financial Assets | 311,231,963 | 326,793,561 | 343,133,239 |
| Total Expenditure | 345,651,719 | 362,934,305 | 381,842,667 |

| 0111044460 SP4 Livestock products value addition | | | |
|--|--------------------|---------------------|--------------------|
| Economic Classification | Estimates | Projected Estimates | |
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Capital Expenditure | 345,651,719 | 362,934,305 | 381,842,667 |
| 2600000 Capital Transfers to Govt. Agencies | 13,478,396 | 14,152,316 | 14,859,932 |
| 3100000 Non Financial Assets | 20,941,360 | 21,988,428 | 23,849,496 |
| 4100000 Financial Assets | 311,231,963 | 326,793,561 | 343,133,239 |
| Total Expenditure | 345,651,719 | 362,934,305 | 381,842,667 |

| 0108004460 P8 Agricultural training services | | | |
|--|------------------|---------------------|------------------|
| Economic Classification | Estimates | Projected Estimates | |
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Capital Expenditure | 7,028,975 | 7,380,424 | 7,749,445 |
| 3100000 Non Financial Assets | 7,028,975 | 7,380,424 | 7,749,445 |
| Total Expenditure | 7,028,975 | 7,380,424 | 7,749,445 |

| 0108014460 SP1 Agricultural Training services | | | |
|---|------------------|---------------------|------------------|
| Economic Classification | Estimates | Projected Estimates | |
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Capital Expenditure | 7,028,975 | 7,380,424 | 7,749,445 |
| 3100000 Non Financial Assets | 7,028,975 | 7,380,424 | 7,749,445 |
| Total Expenditure | 7,028,975 | 7,380,424 | 7,749,445 |

| 0114004460 P14 Crop Production and Management | | | |
|---|------------------|---------------------|------------------|
| Economic Classification | Estimates | Projected Estimates | |
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Capital Expenditure | 5,700,000 | 5,985,000 | 6,284,250 |
| 3100000 Non Financial Assets | 5,700,000 | 5,985,000 | 6,284,250 |
| Total Expenditure | 5,700,000 | 5,985,000 | 6,284,250 |

| 0114024460 SP2 Agribusiness Infrastructure development | | | |
|--|-----------|---------------------|-----------|
| Economic Classification | Estimates | Projected Estimates | |
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |

| | | | |
|------------------------------|------------------|------------------|------------------|
| Capital Expenditure | 5,700,000 | 5,985,000 | 6,284,250 |
| 3100000 Non Financial Assets | 5,700,000 | 5,985,000 | 6,284,250 |
| Total Expenditure | 5,700,000 | 5,985,000 | 6,284,250 |

0109004460 P9 Agricultural mechanization services

| Economic Classification | Estimates | Projected Estimates | |
|---|--------------------|---------------------|--------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Capital Expenditure | 363,459,668 | 381,632,651 | 400,714,284 |
| 2600000 Capital Transfers to Govt. Agencies | 361,859,668 | 379,952,651 | 398,950,284 |
| 4100000 Financial Assets | 1,600,000 | 1,680,000 | 1,764,000 |
| Total Expenditure | 363,459,668 | 381,632,651 | 400,714,284 |

0109024460 SP2 Support service

| Economic Classification | Estimates | Projected Estimates | |
|---|--------------------|---------------------|--------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Capital Expenditure | 363,459,668 | 381,632,651 | 400,714,284 |
| 2600000 Capital Transfers to Govt. Agencies | 361,859,668 | 379,952,651 | 398,950,284 |
| 4100000 Financial Assets | 1,600,000 | 1,680,000 | 1,764,000 |
| Total Expenditure | 363,459,668 | 381,632,651 | 400,714,284 |

Total Programmes

| Economic Classification | Estimates | Projected Estimates | |
|---|--------------------|---------------------|--------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Current Expenditure | 51,075,333 | 53,629,100 | 56,310,555 |
| 2200000 Use of Goods and Services | 23,170,000 | 24,328,500 | 25,544,925 |
| 2800000 Other Expense | 27,905,333 | 29,300,600 | 30,765,630 |
| Capital Expenditure | 770,951,754 | 808,665,022 | 849,025,601 |
| 2600000 Capital Transfers to Govt. Agencies | 375,338,064 | 394,104,967 | 413,810,216 |
| 3100000 Non Financial Assets | 64,095,335 | 67,300,102 | 71,426,754 |
| 4100000 Financial Assets | 331,518,355 | 347,259,953 | 363,788,631 |
| Total Expenditure | 822,027,087 | 862,294,122 | 905,336,156 |

11. TRANSPORT, INFRASTRUCTURE AND PUBLIC WORKS

A. Vision

A world class provider of cost-effective physical infrastructure facilities and services

B. Mission

To provide efficient, affordable and reliable infrastructure for sustainable economic growth and development through construction, modernization, rehabilitation and effective management of all infrastructure facilities

C. Programme Objectives

- i. To develop rural and urban roads infrastructure for improved social and economic integration
- ii. To develop ICT infrastructure, capacity and software application systems for sustainable development;
- iii. To promote effective public transport and traffic management;
- iv. To ensure compliance to standards in public works;
- v. To develop and improve access to stable, reliable and affordable energy;
- vi. To promote excellence in management and service delivery.

vii. To develop sound policy, legal and institutional

D. Summary of Expenditure by Programmes, 2020/2021 – 2023/24 (KShs)

| Programme | Estimates | Projected Estimates | |
|---|----------------------|----------------------|----------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| 0201014460 SP1 General administration, planning & support services | 35,059,993 | 36,812,993 | 38,653,642 |
| 0202014460 SP1 Rural road development and management | 1,011,213,299 | 1,061,773,964 | 1,114,862,662 |
| 0202024460 SP2 Bridges and Structures Development | 2,000,000 | 2,100,000 | 2,205,000 |
| 0202034460 SP3 Roads Maintenance Fuel Levy Fund | 135,000,000 | 141,750,000 | 148,837,500 |
| 0202044460 SP4 County mechanical and transport management | 157,500,000 | 165,375,000 | 173,643,750 |
| 0206034460 SP3 Other Infrastructure development-Lighting | 10,000,000 | 10,000,000 | 10,000,000 |
| Total Expenditure for Vote 4465000000 MINISTRY OF TRANSPORT AND INFRASTRUCTURE | 1,350,773,292 | 1,417,811,957 | 1,488,202,554 |

E. Summary of Expenditure by Vote and Economic Classification FY 2020/2021 – FY 2023/24

| Economic Classification | Estimates | Projected Estimates | |
|-----------------------------------|----------------------|----------------------|----------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Current Expenditure | 35,059,993 | 36,812,993 | 38,653,642 |
| 2200000 Use of Goods and Services | 35,059,993 | 36,812,993 | 38,653,642 |
| Capital Expenditure | 1,315,713,299 | 1,380,998,964 | 1,449,548,912 |
| 2200000 Use of Goods and Services | 62,400,000 | 65,520,000 | 68,796,000 |
| 3100000 Non Financial Assets | 375,000,000 | 393,250,000 | 412,412,500 |
| 4100000 Financial Assets | 878,313,299 | 922,228,964 | 968,340,412 |
| Total Expenditure | 1,350,773,292 | 1,417,811,957 | 1,488,202,554 |

F. Summary of the Programme Outputs and Performance Indicators for FY 2020/2021 – FY 2023/24

| Programme Name: General Administration, planning and support services | | | | | | | | |
|--|--|-------------------------------------|---|----------|-----------------|---------|---------|---------|
| Objective: To develop and manage an effective, efficient and secure transport system | | | | | | | | |
| Outcome: Improved service delivery | | | | | | | | |
| Sub-Programme | Keys outputs | Key performance indicators (output) | Key outcome | Baseline | Planned targets | | | Remarks |
| | | | | 2020/21 | 2021/22 | 2022/23 | 2023/24 | |
| SP1: General administration, | Increased proficiency in relevant areas. | Staff trained | Increased efficiency and effectiveness in their areas | 3 | 4 | 5 | 6 | |

| | | | | | | | | |
|--|--|--|--|----------|-----------------------|-----------------------|------------------------|---------|
| planning and support services | | | of specializations | | | | | |
| | Improved service delivery | Staff recruited | Increased efficiency in service delivery | 42 | 30 | 5 | 5 | |
| | Conducive work environment | Office extension | Increased office space | | | | | |
| SP2:Transport policy and regulations | Effective and safe transport system | Policies and regulations initiated and implemented | | | - | 2 | 3 | |
| SP3: Design of roads and bridges | Effective costing of the roads and its structures | Designs done and completed | No of roads in Kms and bridges designed | | 797 km 7 crossings | 867 km 8 crossings | 1065 km 9 crossings | |
| Programme Name: Road Infrastructure Development | | | | | | | | |
| Objective: To develop and manage an effective, efficient and secure transport system | | | | | | | | |
| Outcome: Improved service delivery | | | | | | | | |
| SP 1: Rural Roads development and maintenance | Decongested County Urban Centres and steady economic development. | No. of Kms of roads opened | Improved rural roads network | 3,022 | 200 | 220 | 242 | |
| | Improved sanitation and sustainable urban roads | No. of Kms of roads maintained | Reduced travel time and cost | 2,697 | 560 | 617 | 688 | |
| SP2: Construction of bridges and Structures Development | Reduced traffic congestion and orderly traffic flow in urban centres | No. of crossings and structures constructed | Improved road safety at crossings | 54 | 7 | 8 | 9 | |
| Programme Name: Housing, Urban Development and Human Settlement | | | | | | | | |
| Objective: Foster a vibrant economy | | | | | | | | |
| Outcome: Accelerated development and economic growth | | | | | | | | |
| Sub-programme | Key Outcomes | Key performance indicators(Ou | Key Outcome | Baseline | Planned targets | | | Remarks |

| | | tput) | | 2020/21 | 2021/22 | 2022/23 | 2023/24 | |
|---|--|---|--|---------|---------|---------|---------|--|
| SP1: Urban roads development and maintenance | Decongested County Urban Centres and steady economic development. | Number of Km of roads upgraded to bitumen | Efficient transport system (time lapse, cost) Level of road safety improved | 53.6 | 9 | 9 | 9 | |
| SP2: Drainages Systems | Improved sanitation and sustainable urban roads | Length (KMs) of drainage systems and structures constructed | Healthy working environment and Improved lifespan of urban roads | 1.8 | 3 | 3 | 3 | |
| SP3: Bus parks and parking bays | Reduced traffic congestion and orderly traffic flow in urban centres | Number of Bus parks and parking yards established | Organized parking and increased revenue | 5 | - | 1 | 1 | |
| Programme Name: County Mechanical and Transport Management | | | | | | | | |
| Objective: To build and maintain climate proofed transport infrastructure while ensuring effective public transport and traffic management in all parts of the county | | | | | | | | |
| Outcome: Effective County Mechanization and Transport system | | | | | | | | |
| SP1: Acquisition and Management of equipment and Machineries | Increased County Machineries fleet and its effective management | Number of county machineries acquired | Effective County transport and mechanization system Improved County preparedness and resilience to Disaster Risk Management | 29 | - | 4 | 3 | |
| | Installed centralized and effective transport management | Centralized County transport management system | Centralized and effective machinery and | - | 1 | - | - | |

| | | | | | | | | |
|---|---|--|---|---|---|---|---|--|
| | nt system | | transport management system | | | | | |
| SP2:Acquisition, Repairs and Maintenance of county vehicles | Centralized cost effective and efficient maintenance system for county machineries and vehicles | Number of established county Modern and well equipped repairs and maintenance workshops | Cost effective and sustainable maintenance of County Vehicles and machineries | - | 1 | - | - | |
| SP3:Management of Public Transport systems | Organized and effective public transport system in the county by 2022 | Safe and efficient County public transport system framework(Policy and bill formulations | Efficient, organized and safe public transport system | - | - | 1 | - | |

ProgrammeName: County Public Works Development

Objective: To provide technical assistance including supervision monitoring of all infrastructure projects in the County

Outcome: Enhanced Compliance in public works development

| Sub-Programme | Keys outputs | Key performance indicators(output) | Key outcome | Baseline | Planned targets | | | Remarks |
|---|--|--|---|----------|-----------------|---------|---------|---------|
| | | | | 2020/21 | 2021/22 | 2022/23 | 2023/24 | |
| SP 1: County public works services (Documentation Data collection, Designs and generation of Bills of quantities) Valuation of Works (Site visit, preparation of payment certificate) Stakeholders engagement and sensitization | Accurate bills of quantities. | Number of site visited | Efficient data collection and information in project design | 1,310 | 100 | 60 | 120 | |
| | Accurate designs | Number of designs | Improved project designs | 1,420 | 60 | 30 | 40 | |
| | Accurate and detailed tender documents | Number of bills of quantities. | improved accuracy of project BoQs and minimize variations | 1,330 | 50 | 30 | 60 | |
| | Efficient and effective project implementation | Timely preparation projects payment certificates | Improved project implementation | 1,330 | 50 | 30 | 60 | |

| | Informed stakeholders and quality compliance in project implementation | Number of stakeholders sensitized. | Enhanced public participation and transparency in county projects | 630 | 30 | 20 | 40 | |
|---|---|--|--|-----------|-----------------|---------|---------|--|
| Programme ; Name: Energy Access Infrastructure Development | | | | | | | | |
| Objective: To exploit available energy sources, access and promote technological advances which involve use of clean renewable energy and technological innovations. | | | | | | | | |
| Outcome: Improved living standards and safe transport system in rural areas | | | | | | | | |
| Sub-Programme | Keys outputs | Key performance indicators (output) | Key outcome | Baseline | Planned Targets | | | Remarks |
| | | | | 2020/21 | 2021/22 | 2022/23 | 2023/24 | |
| SP1: Street Lighting | Safe and conducive environment to spur economic growth | Number of street lights and floodlights | Improved safety in towns and urban centres Increased business hours | 64 | 120 | 120 | 200 | |
| SP2: Rural Electrification | Increased electric power connection in rural areas | Number of households and institutions connected to electricity | Increased households and institutions with access to electricity | - | 10,000 | 10,000 | 15,000 | |
| Programme: ICT Infrastructure Development | | | | | | | | |
| Objective: : To increase in the uptake of internet based and other ICT related services, enable social and economic growth and also promote infrastructure sharing | | | | | | | | |
| Outcome: Enhanced access to shared data, public information and Services | | | | | | | | |
| Sub-Programme | Keys outputs | Key performance indicators (output) | Key outcome | Base line | Planned targets | | | Remarks |
| | | | | 2020/21 | 2021/22 | 2022/23 | 2023/24 | |
| Develop County Innovation hubs (Ajiracenter) & Elias ICT Centre | -Growth in entrepreneurship; -improved innovation and talents utilization -youth to enrol and doing online jobs | Operational ICT incubation centres No of youth enrolled in the centre and doing online work | Functional Ajira centers with self employed youth working online. | 6 | 6 | 6 | 6 | Establish One Ajiracenter per ward. Operationalize Elias ICT Centre |
| Installation of Internet and WiFi Services Kabarnet, Eldama ravine and Marigat Town. | Enhanced connectivity and communication | No of towns installed with Wifi and internet | Improved access to information | 0 | 3 | 3 | 0 | Kabarnet, Eldama ravine and Marigat Town. |

| | | | | | | | | |
|---|---|--|---|----|----|----|----|---|
| Installation of CCTV Infrastructure, | Surveillance and security enforcement | No of offices installed with CCTVs | Enhanced security in county HQ | 3 | 9 | 12 | 6 | HQ, Gov residence, Treasury, Transport, 3 Level four hospitals, Ward and sub county offices |
| Installation of high end server computers and related accessories | Information storage and data management | Number of servers installed | Improved data storage, information and resource sharing | 1 | 2 | 2 | 0 | High end servers for data storage and facilitate functionality of the WAN |
| Establishment of Wide Area Network (WAN) | Enhanced access to shared data, public information and Services | No of departments with WAN | Enhanced access to shared data, public information and Services | 1 | 1 | 1 | | Phased project HQ, departments, sub counties, Hospitals, ATC, AMS, ICT Centers and Wards. |
| Establishment of County Data Centre | Establishment of County Data Centre To develop an information processing Centre and Create a repository of county information | Operational data center. | Complete and equipped Data centre | 0 | 0 | 1 | 1 | HQ- construction and equipping |
| Establishment of data Recovery site (BCP) | Disaster Recovery site | No of DR sites | Complete and equipped Data Recovery site | 0 | 0 | 0 | 1 | Ravine sub county |
| IP Based Intercom and Switch Board | To enhance communication and promote customer relation | Functional switch Board and IP based | Develop Functional switch Board and IP Based | 0 | 18 | 6 | 10 | HQ, Sub county offices, Ward admin offices, |
| Establishment of Local Area Networks (LAN). | Enhanced access to shared data, public information and Services | No of departments with LAN | Complete LAN | 37 | 15 | 10 | 10 | Sub county offices, ward admin offices, Health centers. |
| Network & information Security enforcements | Enhanced information security | Operational network control and monitoring center. | Working Security system | 0 | 1 | 1 | | HQ |
| Programme: Software Development, Licensing and support | | | | | | | | |
| Objective: : To increase in the uptake of internet based and other ICT related services, enable social and | | | | | | | | |

| economic growth and also promote infrastructure sharing | | | | | | | | |
|--|--|--|---|-----------|-----------------|----------|----------|--|
| Outcome: Enhanced access to shared data, public information and Services | | | | | | | | |
| Sub-Programme | Keys outputs | Key performance indicators (output) | Key outcome | Base line | Planned targets | | | Remarks |
| | | | | 2020 /21 | 2021 /22 | 2022/ 23 | 2023/ 24 | |
| Fleet Management System | Efficient tracking of county vehicles | Fleet Management System Acquired | Easy management of County Vehicles | - | - | 1 | 1 | HQ |
| Development and Implementation of Management Information System (Sectoral) | An integrated system (ERP) for management of all county processes for effective and efficient service delivery | No of systems installed / Enabled in the case of a county ERP System - Cut operational costs by having systems that can easily track operations | efficiency in service delivery | 4 | 2 | 2 | 2 | ERP system with different sectorial modules |
| Purchase and Installation of Software Licences | Increased security of data | No of licences installed | Utilisation of licensed software | 1 | 100 | 120 | 150 | Proprietary software and corporate anti-virus. |
| e-government systems | Government Increased efficiency in service delivery | No of self service systems installed - offer services nearer to the public and other stakeholders | efficiency in service delivery | 1 | 1 | 3 | 1 | Self service applications i.e USSD, county android app |
| Bulk SMS System | For ease of communication- Enhance effective communication in the organization | Bulk SMS System Acquired | Enhanced communication within and out of the organization | - | 1 | 1 | 1 | HQ |
| Programme: Competency Development Capacity building and skills development | | | | | | | | |
| Objectives : To develop ICT workforce skills and utilization strengthen human capacity to ensure that interrelated or interacting processes, procedures and guidelines meet the established requirements and empower the youth and the public in various ICT Programmes | | | | | | | | |
| Outcome: Enhanced skills Development, Reduced user complains Reduced operational cost and enhanced staff capacity by training TOTs on new technologies | | | | | | | | |
| Sub-Programme | Keys outputs | Key performance indicators (output) | Key outcome | Base line | Planned targets | | | Remarks |
| | | | | 2020 /21 | 2021 /22 | 2022/23 | 2023/ 24 | |
| | | | | | | | | |

| | | | | | | | | |
|--|--|--|---|----------------------|---------------|---------------|---------------|--|
| Staff Training and Development | - Proficient and technical staff - enhanced service delivery | No of staff trained | Proficient and technical staff; enhanced service delivery | 3 | 7 | 7 | 7 | CNNA, A++ CISA CISSP MCSE |
| ICT Governance | Improved effective public service delivery through ICT-enabled access to government information and services | No of executive trained on e-governance, policies and procedures. | Improved delivery of ICT service quality | 10 | 20 | 30 | 30 | ICT governance ,policies, standards and procedures, Revenue enhancement ,information storage and access ICT policy |
| Basic computer training to teachers, civil servants and youth | - Proficient and technical staff - enhanced service delivery | No of staff trained | Proficient and technical staff; enhanced service delivery | 2008 | 600 | 650 | 680 | Undertaken in April, Aug, December train teachers -people of Baringo trained throughout the year. |
| Develop Youth Empowerment Programme(incubation and innovation; Promote computer literacy in schools) | To enhance computer skills in schools ,VTCs and general public | annual ICT Contest and numbers of computer donated to schools and VTCs | Improved computer literacy | 6 Annual ICT Contest | 1 ICT contest | 1 ICT contest | 1 ICT Contest | ICT Contest done yearly. |

G. Summary of Expenditure by Vote and Economic Classification, 2021/2022 - 2023/2024

| Economic Classification | Estimates | Projected Estimates | |
|-----------------------------------|-------------------|---------------------|-------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Current Expenditure | 35,059,993 | 36,812,993 | 38,653,642 |
| 2200000 Use of Goods and Services | 35,059,993 | 36,812,993 | 38,653,642 |

| | | | |
|--|-------------------|----------------------------|-------------------|
| Total Expenditure | 35,059,993 | 36,812,993 | 38,653,642 |
| 0201014460 SP1 General administration, planning & support services | | | |
| Economic Classification | Estimates | Projected Estimates | |
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Current Expenditure | 35,059,993 | 36,812,993 | 38,653,642 |
| 2200000 Use of Goods and Services | 35,059,993 | 36,812,993 | 38,653,642 |
| Total Expenditure | 35,059,993 | 36,812,993 | 38,653,642 |

0202004460 P2 Rural Infrastructure Development

| | | | |
|-----------------------------------|----------------------|----------------------------|----------------------|
| Economic Classification | Estimates | Projected Estimates | |
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Capital Expenditure | 1,305,713,299 | 1,370,998,964 | 1,439,548,912 |
| 2200000 Use of Goods and Services | 62,400,000 | 65,520,000 | 68,796,000 |
| 3100000 Non Financial Assets | 365,000,000 | 383,250,000 | 402,412,500 |
| 4100000 Financial Assets | 878,313,299 | 922,228,964 | 968,340,412 |
| Total Expenditure | 1,305,713,299 | 1,370,998,964 | 1,439,548,912 |

0202014460 SP1 Rural road development and management

| | | | |
|-----------------------------------|----------------------|----------------------------|----------------------|
| Economic Classification | Estimates | Projected Estimates | |
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Capital Expenditure | 1,011,213,299 | 1,061,773,964 | 1,114,862,662 |
| 2200000 Use of Goods and Services | 54,400,000 | 57,120,000 | 59,976,000 |
| 3100000 Non Financial Assets | 80,500,000 | 84,525,000 | 88,751,250 |
| 4100000 Financial Assets | 876,313,299 | 920,128,964 | 966,135,412 |
| Total Expenditure | 1,011,213,299 | 1,061,773,964 | 1,114,862,662 |

0202024460 SP2 Bridges and Structures Development

| | | | |
|--------------------------------|------------------|----------------------------|------------------|
| Economic Classification | Estimates | Projected Estimates | |
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Capital Expenditure | 2,000,000 | 2,100,000 | 2,205,000 |
| 4100000 Financial Assets | 2,000,000 | 2,100,000 | 2,205,000 |
| Total Expenditure | 2,000,000 | 2,100,000 | 2,205,000 |

0202034460 SP3 Roads Maintenance Fuel Levy Fund

| | | | |
|--------------------------------|--------------------|----------------------------|--------------------|
| Economic Classification | Estimates | Projected Estimates | |
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Capital Expenditure | 135,000,000 | 141,750,000 | 148,837,500 |
| 3100000 Non Financial Assets | 135,000,000 | 141,750,000 | 148,837,500 |
| Total Expenditure | 135,000,000 | 141,750,000 | 148,837,500 |

0202044460 SP4 County mechanical and transport management

| | | | |
|-----------------------------------|--------------------|----------------------------|--------------------|
| Economic Classification | Estimates | Projected Estimates | |
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Capital Expenditure | 157,500,000 | 165,375,000 | 173,643,750 |
| 2200000 Use of Goods and Services | 8,000,000 | 8,400,000 | 8,820,000 |
| 3100000 Non Financial Assets | 149,500,000 | 156,975,000 | 164,823,750 |
| Total Expenditure | 157,500,000 | 165,375,000 | 173,643,750 |

Total Programmes

| | | | |
|-----------------------------------|----------------------|----------------------------|----------------------|
| Economic Classification | Estimates | Projected Estimates | |
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Current Expenditure | 35,059,993 | 36,812,993 | 38,653,642 |
| 2200000 Use of Goods and Services | 35,059,993 | 36,812,993 | 38,653,642 |
| Capital Expenditure | 1,315,713,299 | 1,380,998,964 | 1,449,548,912 |
| 2200000 Use of Goods and Services | 62,400,000 | 65,520,000 | 68,796,000 |

| | | | |
|------------------------------|----------------------|----------------------|----------------------|
| 3100000 Non Financial Assets | 375,000,000 | 393,250,000 | 412,412,500 |
| 4100000 Financial Assets | 878,313,299 | 922,228,964 | 968,340,412 |
| Total Expenditure | 1,350,773,292 | 1,417,811,957 | 1,488,202,554 |

12. YOUTH, GENDER, SPORTS AND CULTURE

A. Vision

To be a leading and dynamic department in education, training, research, innovation and automation of service delivery for sustainable development

B. Mission

To provide, promote and coordinate quality education and training, integration of science, technology and innovation in sustainable socio-economic development process

C. Performance Overview and Background for Programme(s) Funding

The Department of Youth Gender, Sports, Culture and Social security is responsible for the coordination of the county activities on youth, gender, labour, sports, culture, children and social security services.

In 2021/2022 FY, the county has allocated funds to Social protection, Gender Affairs and Youth Affairs programmes to spur Youth and Social protection development activities, Conservation of Cultural Heritage and development and management of sports facilities.

D. Programme Objectives

| S/N | Program | Objective |
|-----|--|--|
| 1. | Culture and the arts | Promotion of culture and preservation of cultural heritage |
| 2. | Sports development | Development of sports |
| 3. | Youth, Gender affair & Social protection | Youth and gender mainstreaming in development and Protection of vulnerable groups and enhancement of social safety net |

E. Summary of Expenditure by Programmes, 2020/2021 – 2023/24 (KShs. Millions)

| Programme | Estimates | Projected Estimates | |
|--|------------|---------------------|------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| 0901014460 SP1 General administration, planning & support services | 24,867,453 | 26,110,826 | 27,416,368 |
| 0902014460 SP1 Youth Development | 92,572,971 | 92,739,120 | 96,588,576 |
| 0902024460 SP2 Social protection and Development | 51,100,000 | 51,100,000 | 51,100,000 |
| 0903014460 SP1 Development and management of sports facilities | 7,175,571 | 5,075,571 | 5,075,571 |

| | | | |
|---|--------------------|--------------------|--------------------|
| 0904014460 SP1 Conservation of Cultural Heritage | 3,500,000 | - | - |
| Total Expenditure for Vote 4471000000 MINISTRY OF YOUTH AND CULTURE SERVICES | 179,215,995 | 175,025,517 | 180,180,515 |

F. Summary of Expenditure by Vote and Economic Classification, 2021/2022 - 2023/2024

| Economic Classification | Estimates | Projected Estimates | |
|---|--------------------|---------------------|--------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Current Expenditure | 24,867,453 | 26,110,826 | 27,416,368 |
| 2200000 Use of Goods and Services | 9,067,000 | 9,520,350 | 9,996,369 |
| 2600000 Current Transfers to Govt. Agencies | 15,800,453 | 16,590,476 | 17,419,999 |
| Capital Expenditure | 154,348,542 | 148,914,691 | 152,764,147 |
| 2600000 Capital Transfers to Govt. Agencies | 22,850,000 | 15,750,000 | 15,750,000 |
| 3100000 Non Financial Assets | 13,075,571 | 13,075,571 | 13,075,571 |
| 4100000 Financial Assets | 118,422,971 | 120,089,120 | 123,938,576 |
| Total Expenditure | 179,215,995 | 175,025,517 | 180,180,515 |

G. Summary of Expenditure by Vote and Economic Classification, 2021/2022 - 2023/2024

0901004460 P1 General administration

| Economic Classification | Estimates | Projected Estimates | |
|---|-------------------|---------------------|-------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Current Expenditure | 24,867,453 | 26,110,826 | 27,416,368 |
| 2200000 Use of Goods and Services | 9,067,000 | 9,520,350 | 9,996,369 |
| 2600000 Current Transfers to Govt. Agencies | 15,800,453 | 16,590,476 | 17,419,999 |
| Total Expenditure | 24,867,453 | 26,110,826 | 27,416,368 |

0901014460 SP1 General administration, planning & support services

| Economic Classification | Estimates | Projected Estimates | |
|---|-------------------|---------------------|-------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Current Expenditure | 24,867,453 | 26,110,826 | 27,416,368 |
| 2200000 Use of Goods and Services | 9,067,000 | 9,520,350 | 9,996,369 |
| 2600000 Current Transfers to Govt. Agencies | 15,800,453 | 16,590,476 | 17,419,999 |
| Total Expenditure | 24,867,453 | 26,110,826 | 27,416,368 |

0902004460 P2 Social protection, Gender Affairs and Youth Affairs

| Economic Classification | Estimates | Projected Estimates | |
|---|--------------------|---------------------|--------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Capital Expenditure | 143,672,971 | 143,839,120 | 147,688,576 |
| 2600000 Capital Transfers to Govt. Agencies | 19,250,000 | 15,750,000 | 15,750,000 |
| 3100000 Non Financial Assets | 8,000,000 | 8,000,000 | 8,000,000 |
| 4100000 Financial Assets | 116,422,971 | 120,089,120 | 123,938,576 |
| Total Expenditure | 143,672,971 | 143,839,120 | 147,688,576 |

0902014460 SP1 Youth Development

| Economic Classification | Estimates | Projected Estimates | |
|--------------------------|-------------------|---------------------|-------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| Total Expenditure | 92,572,971 | 92,739,120 | 96,588,576 |

0902024460 SP2 Social protection and Development

| Economic Classification | Estimates | Projected Estimates | |
|------------------------------|-------------------|---------------------|-------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Capital Expenditure | 51,100,000 | 51,100,000 | 51,100,000 |
| 3100000 Non Financial Assets | 8,000,000 | 8,000,000 | 8,000,000 |
| 4100000 Financial Assets | 43,100,000 | 43,100,000 | 43,100,000 |
| Total Expenditure | 51,100,000 | 51,100,000 | 51,100,000 |

0903004460 P3 Sports Development

| Economic Classification | Estimates | Projected Estimates | |
|---|------------------|---------------------|------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Capital Expenditure | 7,175,571 | 5,075,571 | 5,075,571 |
| 2600000 Capital Transfers to Govt. Agencies | 2,100,000 | - | - |
| 3100000 Non Financial Assets | 5,075,571 | 5,075,571 | 5,075,571 |
| Total Expenditure | 7,175,571 | 5,075,571 | 5,075,571 |

0903014460 SP1 Development and management of sports facilities

| Economic Classification | Estimates | Projected Estimates | |
|---|------------------|---------------------|------------------|
| | 2021/2022 | 2022/2023 | 2023/2024 |
| | KShs. | KShs. | KShs. |
| Capital Expenditure | 7,175,571 | 5,075,571 | 5,075,571 |
| 2600000 Capital Transfers to Govt. Agencies | 2,100,000 | - | - |
| 3100000 Non Financial Assets | 5,075,571 | 5,075,571 | 5,075,571 |
| Total Expenditure | 7,175,571 | 5,075,571 | 5,075,571 |

Annexes

Annex I: Detail Recurrent

| R4461: COUNTY ASSEMBLY | | | |
|--|--------------------------------------|---|---|
| TITLE AND DETAILS | APPROVED BUDGET 2020/2021 | DRAFT BUDGET ESTIMATES 2021/2022 | PRINTED BUDGET ESTIMATES F/Y 2021 2022 |
| | | Kshs | Kshs |
| Basic Salaries - County Assembly Service-Exchequer (GOK)-Support service-County Assembly Headquarters | 79,133,443 | 95,430,230 | 95,430,230 |
| Casual Labour - Others-Exchequer (GOK)-Support service-County Assembly Headquarters | 3,939,367 | 720,000 | 4,120,000 |
| House Allowance-Exchequer (GOK)-Support service-County Assembly Headquarters | 23,447,520 | 25,247,220 | 25,247,220 |
| Hardship Allowance-Exchequer (GOK)-Support service-County Assembly Headquarters | 20,334,600 | 22,377,450 | 22,377,450 |
| Transport Allowance-Exchequer (GOK)-Support service-County Assembly Headquarters | 9,936,000 | 11,121,000 | 11,121,000 |
| Leave Allowance-Exchequer (GOK)-Support service-County Assembly Headquarters | 704,000 | 804,000 | 804,000 |
| Personal Allowances paid - Oth-Exchequer (GOK)-Support service-County Assembly Headquarters | 240,000 | 240,000 | 240,000 |
| Employer Contributions to National Social Security Fund-Exchequer (GOK)-Support service-County Assembly Headquarters | 1,438,572 | 1,694,532 | 1,694,532 |
| Employer Contributions to Private Social Security Funds and Schemes-Exchequer (GOK)-Support service-County Assembly Headquarters | 15,636,984 | 18,211,826 | 18,211,826 |
| SUB TOTAL | 154,810,486 | 175,846,258 | 179,246,258 |
| Electricity-Exchequer (GOK)-Support service-County Assembly Headquarters | 800,000 | 800,000 | 800,000 |
| Water and Sewerage Charges-Exchequer (GOK)-Support service-County Assembly Headquarters | 250,000 | 250,000 | 250,000 |
| Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-Support service-County Assembly Headquarters | 4,116,000 | 4,116,000 | 4,116,000 |
| Internet Connections-Exchequer (GOK)-Support service-County Assembly Headquarters | 770,000 | 770,000 | 770,000 |
| Courier & Postal Services-Exchequer (GOK)-Support service-County Assembly Headquarters | 30,000 | 30,000 | 30,000 |
| Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-Support service-County Assembly Headquarters | 2,014,500 | 2,979,110 | 2,979,110 |
| Accommodation Costs (allowances, etc.)-Exchequer (GOK)-Support service-County Assembly Headquarters | 17,000,000 | 6,000,000 | 6,000,000 |
| Daily subsistence Costs (allowances, etc.)-Exchequer (GOK)-Support service-County | 14,000,000 | 4,000,000 | 4,000,000 |

| | | | |
|--|------------|------------|------------|
| Assembly Headquarters | | | |
| Domestic Travel and Subs. - Others-Exchequer (GOK)-Support service-County Assembly Headquarters | 3,000,000 | 4,000,000 | 4,000,000 |
| Daily Subsistence Allowance-Exchequer (GOK)-Support service-County Assembly Headquarters | - | 2,000,000 | 2,000,000 |
| Publishing & Printing Services-Exchequer (GOK)-Support service-County Assembly Headquarters | 1,000,000 | 700,000 | 700,000 |
| Subscriptions to Newspapers, Magazines and Periodicals-Exchequer (GOK)-Support service-County Assembly Headquarters | 473,400 | 473,400 | 473,400 |
| Advertising, Awareness and Publicity Campaigns-Exchequer (GOK)-Support service-County Assembly Headquarters | 1,500,000 | 2,000,000 | 2,000,000 |
| Trade Shows and Exhibitions-Exchequer (GOK)-Support service-County Assembly Headquarters | - | 100,000 | 100,000 |
| Rents and Rates - Non-Residential-Exchequer (GOK)-Support service-County Assembly Headquarters | 6,324,000 | 5,600,000 | 5,600,000 |
| Travel Allowance-Exchequer (GOK)-General administrattion,planning & support services-County Assembly Headquarters | 2,513,600 | 2,785,000 | 2,785,000 |
| Accommodation Allowance-Exchequer (GOK)-Support service-County Assembly Headquarters | 8,000,000 | 10,234,000 | 10,234,000 |
| Tuition Fees Allowance-Exchequer (GOK)-Support service-County Assembly Headquarters | 6,000,000 | 3,019,000 | 3,019,000 |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-Support service-County Assembly Headquarters | 2,534,480 | 2,234,480 | 2,234,480 |
| Group Personal Insurance-Exchequer (GOK)-Support service-County Assembly Headquarters | 26,000,000 | 29,000,000 | 29,000,000 |
| Motor Vehicle Insurance-Exchequer (GOK)-Support service-County Assembly Headquarters | 2,000,000 | 2,000,000 | 2,000,000 |
| Insurance Costs - Other (Budge-Exchequer (GOK)-Support service-County Assembly Headquarters | 300,000 | 300,000 | 300,000 |
| Purchase of Workshop Tools, Spares and Small Equipment-Exchequer (GOK)-Support service-County Assembly Headquarters | 50,000 | 50,000 | 50,000 |
| Education and Library Supplies-Exchequer (GOK)-Support service-County Assembly Headquarters | 154,000 | 354,000 | 354,000 |
| Supplies for Broadcasting and Information Services-Exchequer (GOK)-Support service-County Assembly Headquarters | 200,000 | 200,000 | 200,000 |
| Purchase of Uniforms and Clothing - Staff-Exchequer (GOK)-Support service-County Assembly Headquarters | 67,000 | 500,000 | 500,000 |
| Purchase of Bedding and Linen-Exchequer (GOK)-Support service-County Assembly Headquarters | - | 1,000,000 | 1,000,000 |
| Specialised Materials - Other-Exchequer (GOK)-Support service-County Assembly | - | 6,518,000 | 6,518,000 |

| | | | |
|---|------------|------------|------------|
| Headquarters | | | |
| General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-Support service-County Assembly Headquarters | 1,206,325 | 1,906,325 | 1,906,325 |
| Supplies and Accessories for Computers and Printers-Exchequer (GOK)-Support service-County Assembly Headquarters | 1,368,600 | 1,568,600 | 1,568,600 |
| Sanitary and Cleaning Materials, Supplies and Services-Exchequer (GOK)-Support service-County Assembly Headquarters | 847,360 | 1,250,000 | 1,250,000 |
| Refined Fuels and Lubricants for Transport-Exchequer (GOK)-Support service-County Assembly Headquarters | 2,059,247 | 3,030,400 | 3,030,400 |
| Contracted Guards and Cleaning Services-Exchequer (GOK)-Support service-County Assembly Headquarters | 3,900,000 | 3,900,000 | 3,900,000 |
| Membership Fees, Dues and Subscriptions to Professional and Trade Bodies-Exchequer (GOK)-Support service-County Assembly Headquarters | 5,000,000 | 6,000,000 | 6,000,000 |
| Legal Dues/fees, Arbitration and Compensation Payments-Exchequer (GOK)-Support service-County Assembly Headquarters | 2,500,000 | 5,000,000 | 5,000,000 |
| Contracted Professional Services-Exchequer (GOK)-Support service-County Assembly Headquarters | 600,000 | 5,400,000 | 5,400,000 |
| Bindingof Records-Exchequer (GOK)-Support service-County Assembly Headquarters | 100,000 | - | - |
| Laundry Expenses-Exchequer (GOK)-Support service-County Assembly Headquarters | 300,000 | 300,000 | 300,000 |
| Other Operating Expenses - Oth-Exchequer (GOK)-Support service-County Assembly Headquarters | 10,800,000 | 16,200,000 | 16,200,000 |
| Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-Support service-County Assembly Headquarters | 1,500,000 | 3,900,000 | 3,900,000 |
| Maintenance of Plant, Machinery and Equipment (including lifts)-Exchequer (GOK)-Support service-County Assembly Headquarters | 500,000 | 400,000 | 400,000 |
| Maintenance of Office Furniture and Equipment-Exchequer (GOK)-Support service-County Assembly Headquarters | 100,000 | 500,000 | 500,000 |
| Maintenance of Buildings and Stations -- Non-Residential-Exchequer (GOK)-Support service-County Assembly Headquarters | 1,000,000 | 2,500,000 | 2,500,000 |
| Maintenance of Communications Equipment-Exchequer (GOK)-Support service-County Assembly Headquarters | 100,000 | 100,000 | 100,000 |
| Routine Maintenance - Other As-Exchequer (GOK)-Support service-County Assembly Headquarters | 100,000 | 200,000 | 200,000 |
| Other Capital Grants and Trans-Exchequer (GOK)-Support service-County Assembly Headquarters | 12,000,000 | 12,000,000 | 16,000,000 |
| Purchase of Office Furniture and Fittings-Exchequer (GOK)-Support service-County Assembly Headquarters | - | 12,000,000 | 12,000,000 |
| Purchase of Computers, Printers and other IT Equipment-Exchequer (GOK)-Support service-County Assembly Headquarters | 750,000 | 3,500,000 | 3,500,000 |

| | | | |
|--|--------------------|--------------------|--------------------|
| Purchase of Exchanges and other Communications Equipment-Exchequer (GOK)-Support service-County Assembly Headquarters | 500,000 | 500,000 | 500,000 |
| Purchase of Photocopiers-Exchequer (GOK)-Support service-County Assembly Headquarters | - | - | - |
| Purchase of other Office Equipment-Exchequer (GOK)-Support service-County Assembly Headquarters | 77,000 | 100,000 | 100,000 |
| Purchase of Lighting Equipment-Exchequer (GOK)-Support service-County Assembly Headquarters | 200,000 | 260,000 | 260,000 |
| Purchase of Software-Exchequer (GOK)-Support service-County Assembly Headquarters | - | 1,000,000 | 1,000,000 |
| Purchase of Equipment (Restaurant)-Exchequer (GOK)-Support service-County Assembly Headquarters | - | - | - |
| Purchase of ICT Networking and Communication Equipment-Exchequer (GOK)-Support service-County Assembly Headquarters | - | - | - |
| SUB TOTAL | 144,605,512 | 173,528,315 | 177,528,315 |
| Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK) Headquarters | 2,000,000 | 3,000,000 | 3,000,000 |
| Daily Subsistence Allowance-Exchequer (GOK) Headquarters | - | 4,200,000 | 5,200,000 |
| Travel Allowance-Exchequer (GOK)-Support service-County Assembly Headquarters | - | - | - |
| Accommodation Allowance-Exchequer (GOK)-Support service-County Assembly Headquarters | 1,000,000 | 2,000,000 | 2,000,000 |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)Headquarters | - | - | - |
| Boards, Committees, Conferences and Seminars-Exchequer (GOK)-Legislative Representation and Oversight services-County Assembly Administration Headquarters | - | - | - |
| SUB TOTAL | 3,000,000 | 9,200,000 | 10,200,000 |
| Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-Legislative Representation and Oversight services-Office of the Speaker Headquarters | 3,504,000 | 5,004,000 | 5,004,000 |
| Daily Subsistence Allowance-Exchequer (GOK)-Legislative Representation and Oversight services-Office of the Speaker Headquarters | 1,019,968 | 1,500,000 | 1,500,000 |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-Legislative Representation and Oversight services-Office of the Speaker Headquarters | 1,500,000 | 1,500,000 | 1,500,000 |
| Boards, Committees, Conferences and Seminars-Exchequer (GOK)-Legislative Representation and Oversight services-County Assembly Administration Headquarters | - | - | - |
| Refined Fuels and Lubricants for Transport-Exchequer (GOK)-Legislative Representation and Oversight services-Office of the Speaker Headquarters | 1,000,000 | 1,000,000 | 1,000,000 |
| SUB TOTAL | 7,023,968 | 9,004,000 | 9,004,000 |
| LEGISLATIVE, OVERSIGHT AND REPRESENTATION SERVICES | | | |
| Basic Salaries - County Assembly Service-Exchequer (GOK)-Legislative Representation and Oversight services-County Assembly Administration Headquarters | 89,226,264 | 96,801,000 | 96,801,000 |

| | | | |
|---|--------------------|--------------------|--------------------|
| Contractual Employees-Exchequer (GOK)-Legislative Representation and Oversight services-County Assembly Administration Headquarters | 66,947,766 | 49,175,980 | 49,175,980 |
| Responsibility Allowance-Exchequer (GOK)-Legislative Representation and Oversight services-County Assembly Administration Headquarters | 13,156,000 | 13,572,000 | 13,572,000 |
| Transport Allowance-Exchequer (GOK)-Legislative Representation and Oversight services-County Assembly Administration Headquarters | 74,483,304 | 63,364,274 | 63,364,274 |
| Employer Contribution to Staff Pensions Scheme-Exchequer (GOK)-Legislative Representation and Oversight services-County Assembly Administration Headquarters | 17,243,365 | 18,669,126 | 18,669,126 |
| SUB TOTAL | 261,056,699 | 241,582,380 | 241,582,380 |
| Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-Legislative Representation and Oversight services-County Assembly Administration Headquarters | 103,147,199 | 94,697,199 | 102,697,199 |
| Daily Subsistence Allowance-Exchequer (GOK)-Legislative Representation and Oversight services-County Assembly Administration Headquarters | 2,000,000 | 6,000,000 | 10,000,000 |
| Boards, Committees, Conferences and Seminars-Exchequer (GOK)-Legislative Representation and Oversight services-County Assembly Administration Headquarters | 12,283,000 | 11,083,000 | 15,760,868 |
| SUB TOTAL | 117,430,199 | 111,780,199 | 128,458,067 |
| Personell Emoluments | 415,867,185 | 417,428,638 | 420,828,638 |
| Operations and Maintainance | 124,454,167 | 303,512,514 | 325,190,382 |
| GRAND TOTAL | 540,321,352 | 720,941,152 | 746,019,020 |

R4462: OFFCIE OF THE GOVERNOR

| | First Supplimentary 2020/2021 | DRAFT BUDGET ESTIMATES 2021/2022 | PRINTED BUDGET ESTIMATES F/Y 2021 2022 |
|---|--|---|---|
| Basic Salaries - Civil Service-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters | 29,829,550 | - | - |
| | 29,829,550 | - | - |
| Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters | 1,653,200 | 1,653,200 | 1,653,200 |
| Internet Connections-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters | - | 300,000 | 300,000 |
| Courier & Postal Services-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters | 100,000 | 100,000 | 100,000 |
| Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters | 3,000,000 | 3,200,000 | 3,200,000 |
| Accommodation - Domestic Travel-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters | 2,000,000 | 3,000,000 | 3,000,000 |
| Daily Subsistence Allowance-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters | 2,500,000 | 3,000,000 | 3,000,000 |
| Sundry Items (e.g. airport tax, taxis, etc?)-Exchequer (GOK)-General administrative | 3,100,000 | 3,100,000 | 3,100,000 |

| | | | |
|--|-----------|-----------|-----------|
| services-Office of the Governor and Deputy Governor Headquarters | | | |
| Domestic Travel and Subs. - Others-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters -Communication | 2,500,000 | 2,800,000 | 2,800,000 |
| Travel Costs (airlines, bus, railway, etc.)-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters | 550,000 | 550,000 | 550,000 |
| Accommodation-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters | 400,000 | 400,000 | 400,000 |
| Daily Subsistence Allowance-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters | 500,000 | 500,000 | 500,000 |
| Foreign Travel and Subs.- Others-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters | 500,000 | 500,000 | 500,000 |
| Publishing & Printing Services-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters | 2,500,000 | 2,500,000 | 2,500,000 |
| Subscriptions to Newspapers, Magazines and Periodicals-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters | 300,000 | 400,000 | 400,000 |
| Advertising, Awareness and Publicity Campaigns-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters | 1,000,000 | 2,000,000 | 2,000,000 |
| Trade Shows and Exhibitions-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters | 800,000 | 1,000,000 | 1,000,000 |
| Printing, Advertising - Other-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters | 1,000,000 | 1,000,000 | 1,000,000 |
| Rents and Rates - Non-Residential-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters | 500,000 | 2,200,000 | 2,200,000 |
| Accommodation Allowance-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters | 2,775,400 | 3,000,000 | 3,000,000 |
| Tuition Fees Allowance-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters | 1,500,000 | 1,500,000 | 1,500,000 |
| Trainee Allowance-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters | 300,000 | 300,000 | 300,000 |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters | 3,000,000 | 4,000,000 | 4,000,000 |
| Medals, Awards and Honors-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters | 500,000 | 500,000 | 500,000 |
| Hospitality Supplies - other (-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters | - | 1,300,000 | 1,300,000 |
| General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters | 600,000 | 600,000 | 600,000 |

| | | | |
|--|-------------------|-------------------|-------------------|
| Sanitary and Cleaning Materials, Supplies and Services-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters | 1,300,000 | 1,300,000 | 1,300,000 |
| Office and General Supplies --Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters | 2,150,000 | 2,150,000 | 2,150,000 |
| Refined Fuels and Lubricants for Transport-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters | 3,929,273 | 4,500,000 | 4,500,000 |
| Other Fuels (wood, charcoal, cooking gas etc?)-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters | - | 676,400 | 676,400 |
| Contracted Guards and Cleaning Services-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters | 1,800,000 | 1,800,000 | 1,800,000 |
| Emergency Medical Expenses-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters | - | - | - |
| Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters | 2,414,252 | 3,000,000 | 3,000,000 |
| Routine Maintenance - Vehicles-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters | 1,000,000 | 1,400,000 | 1,400,000 |
| Purchase of Exchanges and other Communications Equipment-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters | 1,000,000 | 1,000,000 | 1,000,000 |
| Delivery unit project monitoring | | 2,000,000 | 2,000,000 |
| SUB TOTAL | 45,172,125 | 57,229,600 | 57,229,600 |
| GRAND TOTAL | 75,001,675 | 57,229,600 | 57,229,600 |

4462000601 Office of County Secretary

| | First Supplimentary 2020/2021 | DRAFT BUDGET ESTIMATES 2021/2022 | PRINTED BUDGET ESTIMATES F/Y 2021 2022 |
|--|--|---|---|
| Basic Salaries - Civil Service-Exchequer (GOK)-County Secretary-County Secretary Headquarters | 31,548,370 | - | - |
| SUB TOTAL | 31,548,370 | - | - |
| Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-County Secretary-County Secretary Headquarters | 272,000 | 280,000 | 280,000 |
| Accommodation - Domestic Travel-Exchequer (GOK)-County Secretary-County Secretary Headquarters | 2,000,000 | 3,000,000 | 3,000,000 |
| Daily Subsistance Allowance-Exchequer (GOK)-County Secretary-County Secretary Headquarters | 400,000 | 1,500,000 | 1,500,000 |
| Foreign Travel and Subs.- Others-Exchequer (GOK)-County Secretary-County Secretary Headquarters | 500,000 | 500,000 | 500,000 |
| Publishing & Printing Services-Exchequer (GOK)-County Secretary-County Secretary Headquarters | 300,000 | 511,755 | 511,755 |
| Remuneration of Instructors and Contract Based Training Services-Exchequer (GOK)- | 1,500,000 | 1,500,000 | 1,500,000 |

| | | | |
|---|--------------------|--------------------|--------------------|
| County Secretary-County Secretary Headquarters | | | |
| Hire of Training Facilities and Equipment-Exchequer (GOK)-County Secretary-County Secretary Headquarters | 3,000,000 | 3,000,000 | 3,000,000 |
| Tuition Fees Allowance-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters | - | 3,000,000 | 3,000,000 |
| Trainee Allowance-Exchequer (GOK)-Communication Services-County Executive Administration Headquarters | - | 3,000,000 | 3,000,000 |
| Boards, Committees, Conferences and Seminars-Exchequer (GOK)-County Secretary-County Secretary Headquarters | 3,200,000 | 3,200,000 | 3,200,000 |
| National Celebrations-Exchequer (GOK)-County Secretary-County Secretary Headquarters | 5,033,529 | 6,000,000 | 6,000,000 |
| Group Personal Insurance-Exchequer (GOK)-County Secretary-County Secretary Headquarters and pending bill | 61,806,418 | 105,000,000 | 114,042,330 |
| WIBA | - | 5,000,000 | 5,000,000 |
| General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-County Secretary-County Secretary Headquarters | 400,000 | 533,245 | 533,245 |
| Supplies and Accessories for Computers and Printers-Exchequer (GOK)-County Secretary-County Secretary Headquarters | 30,000 | 50,000 | 50,000 |
| Office and General Supplies --Exchequer (GOK)-County Secretary-County Secretary Headquarters | 100,000 | 150,000 | 150,000 |
| Refined Fuels and Lubricants for Transport-Exchequer (GOK)-County Secretary-County Secretary Headquarters | 1,000,000 | 1,650,000 | 1,650,000 |
| Membership Fees, Dues and Subscriptions to Professional and Trade Bodies-Exchequer (GOK)-County Secretary-County Secretary Headquarters | 214,471 | 350,000 | 350,000 |
| Legal Dues/fees, Arbitration and Compensation Payments-Exchequer (GOK)-Legal services-County Secretary Headquarters | 10,000,000 | 10,000,000 | 10,000,000 |
| Uniforms-other enforcement and sub county administrators | - | 2,000,000 | 2,000,000 |
| Routine Maintenance - Vehicles-Exchequer (GOK)-County Secretary-County Secretary Headquarters | 500,000 | 625,000 | 625,000 |
| Other Operating Expenses - County Attorney office operations | - | 4,000,000 | 4,000,000 |
| Other Operating Expenses - Performance management and appraisal | - | 2,000,000 | 2,000,000 |
| Car loans to Public Servants-Exchequer (GOK)-County Secretary-County Secretary Headquarters | 6,000,000 | 7,648,040 | 7,648,040 |
| SUB TOTAL | 96,256,418 | 164,498,040 | 173,540,370 |
| GRAND TOTAL | 127,804,788 | 164,498,040 | 173,540,370 |

446200401 Public Services, Administration, Devolution , & ICT

| | First Supplementary 2020/2021 | DRAFT BUDGET ESTIMATES 2021/2022 | PRINTED BUDGET ESTIMATES F/Y 2021 2022 |
|--|--|---|---|
| | | | |

| | | | |
|---|-------------------|----------------------|----------------------|
| Basic Salaries - Civil Service-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters | 39,401,232 | 2,879,863,149 | 2,859,863,149 |
| Basic Salaries - Civil Service-Exchequer (GOK)-Promotions, Confirmantions,Replacement,new recruitment | | 154,000,000 | 142,000,000 |
| Basic Salaries - Others-Exchequer (GOK)- Replacement of Public Administration and devolution Services-County Executive Administration Headquarters | - | - | 20,000,000 |
| SUB TOTAL | 39,401,232 | 3,033,863,149 | 3,021,863,149 |
| Electricity-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters | 700,000 | 750,000 | 750,000 |
| Water and Sewerage Charges-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters | - | 500,000 | 500,000 |
| Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters | 353,200 | 397,018 | 397,018 |
| Internet Connections-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters | 3,030,405 | 3,700,000 | 3,700,000 |
| Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters | 500,000 | 600,000 | 600,000 |
| Accommodation - Domestic Travel-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters | 800,000 | 2,000,000 | 2,000,000 |
| Daily Subsistence Allowance-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters | 500,000 | 2,500,000 | 2,500,000 |
| Travel Costs (airlines, bus, railway, etc.)-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters | 350,000 | 350,000 | 350,000 |
| Accommodation-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters | 400,000 | 400,000 | 400,000 |
| Daily Subsistence Allowance-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters | 400,000 | 700,000 | 700,000 |
| Foreign Travel and Subs.- Others-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters | - | 100,000 | 100,000 |
| Subscriptions to Newspapers, Magazines and Periodicals-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters | 300,000 | 300,000 | 300,000 |
| Remuneration of Instructors and Contract Based Training Services-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters | - | 250,000 | 250,000 |
| Accommodation Allowance-Exchequer (GOK)-Civic Education Development Services-County Executive Administration Headquarters | 1,097,102 | 700,000 | 700,000 |
| Accommodation Allowance-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters | - | - | - |
| Tuition Fees Allowance-Exchequer (GOK)-Public Administration and devolution Services- | - | 600,000 | 600,000 |

| | | | |
|--|-----------|-----------|-----------|
| County Executive Administration Headquarters | | | |
| Trainee Allowance-Exchequer (GOK)-Communication Services-County Executive Administration Headquarters | 300,000 | 600,000 | 600,000 |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters | 800,000 | 1,500,000 | 1,500,000 |
| Uniforms-other | - | - | - |
| General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters | 550,000 | 700,000 | 700,000 |
| Supplies and Accessories for Computers and Printers-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters | 50,000 | 200,000 | 200,000 |
| Sanitary and Cleaning Materials, Supplies and Services-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters | 100,000 | 100,000 | 100,000 |
| Office and General Supplies --Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters | 50,000 | 100,000 | 100,000 |
| Refined Fuels and Lubricants for Transport-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters | 590,000 | 2,500,000 | 2,500,000 |
| Other Fuels (wood, charcoal, cooking gas etc?)-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters | - | 300,000 | 300,000 |
| Membership Fees, Dues and Subscriptions to Professional and Trade Bodies-Exchequer (GOK)-General administration,planning & support services-County Executive Administration Headquarters | 7,000,000 | 7,000,000 | 7,000,000 |
| Contracted Technical Services-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters | 400,000 | 450,000 | 450,000 |
| Bindingof Records-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters | - | 46,000 | 46,000 |
| Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters | 610,000 | 860,000 | 860,000 |
| Routine Maintenance - Vehicles-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters | 500,000 | 1,000,000 | 1,000,000 |
| Maintenance of Computers, Software, and Networks-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters | 1,300,000 | 1,300,000 | 1,300,000 |
| Maintenance of Communications Equipment-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters | - | 100,000 | 100,000 |
| Routine Maintenance - Other As-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters | - | 1,500,000 | 1,500,000 |
| Purchase of Office Furniture and Fittings-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters | - | 2,100,000 | 2,100,000 |

| | | | |
|---|----------------------|----------------------|----------------------|
| Purchase of Computers, Printers and other IT Equipment-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters | 172,311 | 1,500,000 | 1,500,000 |
| Field Operational Allowance-ICT and E-Government Operations | - | 3,000,000 | 3,000,000 |
| Field Operational Allowance-Civic Education | - | 2,000,000 | 2,000,000 |
| Other Operating Expenses - communication | - | 3,000,000 | 3,000,000 |
| Other Operating Expenses - research | - | 2,000,000 | 2,000,000 |
| Other Operating Expenses - Human Resource and public service management Operations-Sub County Human Resource Clinics | - | 4,000,000 | 4,000,000 |
| Other Operating Expenses - Project monitoring | - | 2,500,000 | 2,500,000 |
| SUB TOTAL | 20,853,018.00 | 52,203,018 | 52,203,018 |
| GRAND TOTAL | 60,254,250 | 3,086,066,167 | 3,074,066,167 |

4462000801 Tiaty Sub-County

| | First Supplementary 2020/2021 | DRAFT BUDGET ESTIMATES 2021/2022 | PRINTED BUDGET ESTIMATES F/Y 2021 2022 |
|---|----------------------------------|-------------------------------------|--|
| Basic Salaries - Civil Service-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County | 14,976,513 | - | - |
| SUB TOTAL | 14,976,513 | - | - |
| Electricity-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County | 667,720 | 500,000 | 500,000 |
| Water and Sewarage Charges-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County | 24,000 | 30,000 | 30,000 |
| Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County | 100,000 | 120,000 | 120,000 |
| Internet Connections-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County | - | 30,000 | 30,000 |
| Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County | 150,000 | 420,000 | 420,000 |
| Accommodation - Domestic Travel-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County | 762,159 | 1,176,000 | 1,176,000 |
| Daily Subsistence Allowance - Domestic Travel-Exchequer (GOK)-Tiaty Sub County(Administration/Accounts Services-Tiaty Sub-County | 0 | 250,000 | 250,000 |
| Daily Subsistence Allowance - Domestic Travel-Exchequer (GOK)-Tiaty Sub County(Drivers and others-Tiaty Sub-County | 0 | 150,000 | 150,000 |
| Publishing & Printing Services-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County | 60,000 | - | - |
| Trade Shows and Exhibitions-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County | 40,000 | - | - |
| Rents and Rates - Non-Residential-Exchequer (GOK)-Tiaty Sub County Administration | - | 30,000 | 30,000 |

| | | | |
|--|---------------------|------------------|------------------|
| <i>Services-Tiaty Sub-County</i> | | | |
| <i>Training & seminars Expenses-Exchequer (GOK)-Tiaty Sub County Administration/Accounts Services-Tiaty Sub-County</i> | - | 240,000 | 240,000 |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County | 170,000 | 200,000 | 200,000 |
| Boards, Committees, Conferences and Seminars-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County | 50,000 | 300,000 | 300,000 |
| General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County | 100,000 | 160,000 | 160,000 |
| Supplies and Accessories for Computers and Printers-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County | 60,000 | - | - |
| Sanitary and Cleaning Materials, Supplies and Services-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County | 50,000 | 70,000 | 70,000 |
| Refined Fuels and Lubricants for Transport-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County | 529,053 | 700,159 | 700,159 |
| Other Fuels (wood, charcoal, cooking gas etc?)-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County | - | 30,000 | 30,000 |
| Bank Service Commission and Charges-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County | - | 12,000 | 12,000 |
| Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County | 400,000 | 600,000 | 600,000 |
| Maintenance of Office Furniture and Equipment - Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County | - | 30,000 | 30,000 |
| Purchase of Office furniture & fittings - Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County | - | 100,000 | 100,000 |
| Purchase of Computers, Printers & other IT Equipment - Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County | - | 130,000 | 130,000 |
| SUB TOTAL | 3,162,932.00 | 5,278,159 | 5,278,159 |
| GRAND TOTAL | 18,139,445 | 5,278,159 | 5,278,159 |

4462000901: Baringo North Sub-County

| | First Supplementary 2020/2021 | DRAFT BUDGET ESTIMATES 2021/2022 | PRINTED BUDGET ESTIMATES F/Y 2021 2022 |
|---|--|---|---|
| Basic Salaries - Civil Service-Exchequer (GOK)-Baringo North Sub County Administration Services-Baring North Sub-County | 13,808,674 | - | - |
| SUB TOTAL | 13,808,674 | - | - |
| Electricity-Exchequer (GOK)-Baringo North Sub County Administration Services-Baring North Sub-County | 600,000 | 700,000 | 700,000 |
| Water and Sewerage Charges-Exchequer (GOK)-Baringo North Sub County | 60,000 | 70,000 | 70,000 |

| | | | |
|---|------------------|------------------|------------------|
| Administration Services-Baring North Sub-County | | | |
| Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-Baringo North Sub County Administration Services-Baring North Sub-County | 70,000 | 100,000 | 100,000 |
| Internet Connections-Exchequer (GOK)-Baringo North Sub County Administration Services-Baring North Sub-County | - | 50,000 | 50,000 |
| Courier & Postal Services-Exchequer (GOK)-Baringo North Sub County Administration Services-Baring North Sub-County | 10,000 | - | - |
| Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-Baringo North Sub County Administration Services-Baring North Sub-County | 200,000 | 400,000 | 400,000 |
| Accommodation - Domestic Travel-Exchequer (GOK)-Baringo North Sub County Administration Services-Baring North Sub-County | 524,222 | 840,000 | 840,000 |
| Daily Subsistence Allowance-Exchequer (GOK)-Baringo North Sub County Administration Services-Baring North Sub-County | 100,000 | 200,000 | 200,000 |
| Sundry & other expenses (-Exchequer (GOK)-Baringo North Sub County (Other staff) | - | 180,000 | 180,000 |
| Advertising, Awareness and Publicity Campaigns-Exchequer (GOK)-Baringo North Sub County Administration Services-Baring North Sub-County | 50,000 | - | - |
| Trade Shows and Exhibitions-Exchequer (GOK)-Baringo North Sub County Administration Services-Baring North Sub-County | 100,000 | - | - |
| Rents and Rates - Non-Residential-Exchequer (GOK)-Baringo North Sub County Administration Services-Baring North Sub-County | 20,000 | - | - |
| Training & Seminars Expenses -Exchequer (GOK)-Baringo North Sub County Administration/Accounts Services-Baring North Sub-County | | 300,000 | 300,000 |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-Baringo North Sub County Administration Services-Baring North Sub-County | 120,000 | 200,000 | 200,000 |
| Boards, Committees, Conferences and Seminars-Exchequer (GOK)-Baringo North Sub County Administration Services-Baring North Sub-County | 100,000 | 300,000 | 300,000 |
| General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-Baringo North Sub County Administration Services-Baring North Sub-County | 120,000 | 200,000 | 200,000 |
| Sanitary and Cleaning Materials, Supplies and Services-Exchequer (GOK)-Baringo North Sub County Administration Services-Baring North Sub-County | 50,000 | 70,222 | 70,222 |
| Refined Fuels and Lubricants for Transport-Exchequer (GOK)-Baringo North Sub County Administration Services-Baring North Sub-County | 500,000 | 700,000 | 700,000 |
| Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-Baringo North Sub County Administration Services-Baring North Sub-County | 576,995 | 600,000 | 600,000 |
| Maintenance of Office Furniture and Equipment-Exchequer (GOK)-Baringo North Sub County Administration Services-Baring North Sub-County | - | 56,000 | 56,000 |
| Purchase of Office furniture & fittings-Exchequer (GOK)-Baringo North Sub County Administration Services-Baring North Sub-County | | 120,000 | 120,000 |
| SUB TOTAL | 3,201,217 | 5,086,222 | 5,086,222 |

| | | | |
|--------------------|-------------------|------------------|------------------|
| GRAND TOTAL | 17,009,891 | 5,086,222 | 5,086,222 |
|--------------------|-------------------|------------------|------------------|

| 4462001001: Baringo central Sub-County | First Supplimentary 2020/2021 | DRAFT BUDGET ESTIMATES 2021/2022 | PRINTED BUDGET ESTIMATES F/Y 2021 2022 |
|--|--|---|---|
| Basic Salaries - Civil Service-Exchequer (GOK)-Baringo Central Sub County Administration Services-Baringo central Sub-County | 12,037,394 | - | - |
| SUB TOTAL | 12,037,394 | - | - |
| Electricity-Exchequer (GOK)-Baringo Central Sub County Administration Services-Baringo central Sub-County | 86,000 | 386,000 | 386,000 |
| Water and Sewarage Charges-Exchequer (GOK)-Baringo Central Sub County Administration Services-Baringo central Sub-County | 42,500 | 82,000 | 82,000 |
| Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-Baringo Central Sub County Administration Services-Baringo central Sub-County | 72,500 | 120,000 | 120,000 |
| Internet Connections-Exchequer (GOK)-Baringo Central Sub County Administration Services-Baringo central Sub-County | - | 60,000 | 60,000 |
| Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-Baringo Central Sub County Administration Services-Baringo central Sub-County | 150,000 | 250,000 | 250,000 |
| Accommodation - Domestic Travel-Exchequer (GOK)-Baringo Central Sub County Administration Services-Baringo central Sub-County | 524,222 | 420,000 | 420,000 |
| Accommodation - Domestic Travel (Ward Admins) | | 840,000 | 840,000 |
| Publishing & Printing Services-Exchequer (GOK)-Baringo Central Sub County Administration Services-Baringo central Sub-County | 60,000 | 80,000 | 80,000 |
| Trade Shows and Exhibitions-Exchequer (GOK)-Baringo Central Sub County Administration Services-Baringo central Sub-County | 15,000 | 168,000 | 168,000 |
| Rents and Rates - Non-Residential-Exchequer (GOK)-Baringo Central Sub County Administration Services-Baringo central Sub-County | 24,600 | - | - |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-Baringo Central Sub County Administration Services-Baringo central Sub-County | 40,000 | 80,000 | 80,000 |
| Boards, Committees, Conferences and Seminars-Exchequer (GOK)-Baringo Central Sub County Administration Services-Baringo central Sub-County | 150,000 | 300,000 | 300,000 |
| Hospitality Supplies - other (-Exchequer (GOK)-Baringo Central Sub County Administration Services-Baringo central Sub-County | 63,800 | 68,000 | 68,000 |
| Purchase of Workshop Tools, Spares and Small Equipment-Exchequer (GOK)-Baringo Central Sub County Administration Services-Baringo central Sub-County | - | 35,700 | 35,700 |
| General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-Baringo Central Sub County Administration Services-Baringo central Sub-County | 142,300 | 183,000 | 183,000 |
| Supplies and Accessories for Computers and Printers-Exchequer (GOK)-Baringo Central Sub County Administration Services-Baringo central Sub-County | 104,100 | 250,000 | 250,000 |

| | | | |
|--|-------------------|------------------|------------------|
| Sanitary and Cleaning Materials, Supplies and Services-Exchequer (GOK)-Baringo Central Sub County Administration Services-Baringo central Sub-County | 79,005 | 95,000 | 95,000 |
| Refined Fuels and Lubricants for Transport-Exchequer (GOK)-Baringo Central Sub County Administration Services-Baringo central Sub-County | 1,109,295 | 525,000 | 525,000 |
| Maintenance of Office Furniture and Equipment-Exchequer (GOK)-Baringo Central Sub County Administration Services-Baringo central Sub-County | - | 612,327 | 612,327 |
| Purchase of Office Furniture & Fittings | | 203,000 | 203,000 |
| SUB TOTAL | 2,663,322 | 4,758,027 | 4,758,027 |
| GRAND TOTAL | 14,700,716 | 4,758,027 | 4,758,027 |

4462001101: Baringo South Sub-County

| | First Supplimentary 2020/2021 | DRAFT BUDGET ESTIMATES 2021/2022 | PRINTED BUDGET ESTIMATES F/Y 2021 2022 |
|--|--|---|---|
| Basic Salaries - Civil Service-Exchequer (GOK)-Baringo South Sub County Administration Servicesn-Baringo South Sub-County | 15,419,946 | - | - |
| SUB TOTAL | 15,419,946 | - | - |
| Electricity-Exchequer (GOK)-Baringo South Sub County Administration Servicesn-Baringo South Sub-County | 692,000 | 1,500,000 | 1,500,000 |
| Water and Sewarage Charges-Exchequer (GOK)-Baringo South Sub County Administration Servicesn-Baringo South Sub-County | 24,000 | 50,000 | 50,000 |
| Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-Baringo South Sub County Administration Servicesn-Baringo South Sub-County | 100,000 | 100,000 | 100,000 |
| Internet Connections-Exchequer (GOK)-Baringo South Sub County Administration Servicesn-Baringo South Sub-County | - | 30,000 | 30,000 |
| Courier and postal services -letters -Exchequer (GOK)-Baringo South Sub County Administration Servicesn-Baringo South Sub-County | - | 15,000 | 15,000 |
| Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-Baringo South Sub County Administration Servicesn-Baringo South Sub-County | 150,000 | 410,000 | 410,000 |
| Accommodation - Domestic Travel-Exchequer (GOK)-Baringo South Sub County Administration Servicesn-Baringo South Sub-County | 500,000 | 240,000 | 240,000 |
| Travel cost (Ward operation) | - | 672,000 | 672,000 |
| Publishing & Printing Services-Exchequer (GOK)-Baringo South Sub County Administration Servicesn-Baringo South Sub-County | 60,000 | - | - |
| subcription to newspaper, magazines and periodicals - 4 papers | | 15,000 | 15,000 |
| Trade Shows and Exhibitions-Exchequer (GOK)-Baringo South Sub County Administration Servicesn-Baringo South Sub-County | 100,000 | - | - |
| Rents and Rates - Non-Residential-Exchequer (GOK)-Baringo South Sub County Administration Servicesn-Baringo South Sub-County | 60,000 | - | - |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)- | 110,000 | 100,000 | 100,000 |

| | | | |
|---|-------------------|------------------|------------------|
| Baringo South Sub County Administration Servicesn-Baringo South Sub-County | | | |
| Boards, Committees, Conferences and Seminars-Exchequer (GOK)-Baringo South Sub County Administration Servicesn-Baringo South Sub-County | 50,000 | 200,000 | 200,000 |
| Purchase of safety gear | - | 120,000 | 120,000 |
| General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-Baringo South Sub County Administration Servicesn-Baringo South Sub-County | 100,000 | 100,000 | 100,000 |
| Supplies and Accessories for Computers and Printers-Exchequer (GOK)-Baringo South Sub County Administration Servicesn-Baringo South Sub-County | 60,000 | 30,000 | 30,000 |
| Sanitary and Cleaning Materials, Supplies and Services-Exchequer (GOK)-Baringo South Sub County Administration Servicesn-Baringo South Sub-County | 50,000 | 87,000 | 87,000 |
| Refined Fuels and Lubricants for Transport-Exchequer (GOK)-Baringo South Sub County Administration Servicesn-Baringo South Sub-County | 687,228 | 700,000 | 700,000 |
| Other Fuels (wood, charcoal, cooking gas etc?)-Exchequer (GOK)-Baringo South Sub County Administration Servicesn-Baringo South Sub-County | - | 20,000 | 20,000 |
| Bank Service Commission and Charges-Exchequer (GOK)-Baringo South Sub County Administration Servicesn-Baringo South Sub-County | - | 5,000 | 5,000 |
| Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-Baringo South Sub County Administration Servicesn-Baringo South Sub-County | 700,000 | 600,000 | 600,000 |
| Maintenance of buldings and station | - | 50,000 | 50,000 |
| Maintenance of street lights | - | 100,000 | 100,000 |
| SUB TOTAL | 3,443,228 | 5,144,000 | 5,144,000 |
| GRAND TOTAL | 18,863,174 | 5,144,000 | 5,144,000 |

4462001201: Baringo Mogotio Sub-county

| | First Supplementary 2020/2021 | DRAFT BUDGET ESTIMATES 2021/2022 | PRINTED BUDGET ESTIMATES F/Y 2021 2022 |
|---|--|---|---|
| Basic Salaries - Civil Service-Exchequer (GOK)-Mogotio Sub County Administration Services-Baringo Mogotio Sub-county | 12,791,126 | - | - |
| SUB TOTAL | 12,791,126 | - | - |
| Electricity-Exchequer (GOK)-Mogotio Sub County Administration Services-Baringo Mogotio Sub-county | 600,000 | 600,000 | 600,000 |
| Water and Sewarage Charges-Exchequer (GOK)-Mogotio Sub County Administration Services-Baringo Mogotio Sub-county | 26,000 | 30,000 | 30,000 |
| Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-Mogotio Sub County Administration Services-Baringo Mogotio Sub-county | 114,000 | 120,000 | 120,000 |
| Internet Connections-Exchequer (GOK)-Mogotio Sub County Administration Services-Baringo Mogotio Sub-county | - | 30,000 | 30,000 |
| Courier & Postal Services-Exchequer (GOK)-Mogotio Sub County Administration Services-Baringo Mogotio Sub-county | 12,000 | 18,000 | 18,000 |

| | | | |
|--|-------------------|------------------|------------------|
| Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-Mogotio Sub County Administration Services-Baringo Mogotio Sub-county | 200,000 | 370,000 | 370,000 |
| Accommodation - Domestic Travel-Exchequer (GOK)-Mogotio Sub County Administration Services-Baringo Mogotio Sub-county | 600,000 | 504,000 | 504,000 |
| Travel costs;Sub County Accountant | | 240,000 | 240,000 |
| Office operations | | 200,000 | 200,000 |
| Publishing & Printing Services-Exchequer (GOK)-Mogotio Sub County Administration Services-Baringo Mogotio Sub-county | 60,000 | 60,000 | 60,000 |
| Rents and Rates - Non-Residential-Exchequer (GOK)-Mogotio Sub County Administration Services-Baringo Mogotio Sub-county | 60,000 | 60,000 | 60,000 |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-Mogotio Sub County Administration Services-Baringo Mogotio Sub-county | 100,000 | 100,000 | 100,000 |
| Boards, Committees, Conferences and Seminars-Exchequer (GOK)-Mogotio Sub County Administration Services-Baringo Mogotio Sub-county | 120,000 | 150,000 | 150,000 |
| General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-Mogotio Sub County Administration Services-Baringo Mogotio Sub-county | 168,377 | 200,377 | 200,377 |
| Supplies and Accessories for Computers and Printers-Exchequer (GOK)-Mogotio Sub County Administration Services-Baringo Mogotio Sub-county | 60,000 | 60,000 | 60,000 |
| Sanitary and Cleaning Materials, Supplies and Services-Exchequer (GOK)-Mogotio Sub County Administration Services-Baringo Mogotio Sub-county | 50,000 | 50,000 | 50,000 |
| Refined Fuels and Lubricants for Transport-Exchequer (GOK)-Mogotio Sub County Administration Services-Baringo Mogotio Sub-county | 500,000 | 670,000 | 670,000 |
| Other Fuels (wood, charcoal, cooking gas etc...) | | 20,000 | 20,000 |
| Bank Service Commission and Charges-Exchequer (GOK)-Mogotio Sub County Administration Services-Baringo Mogotio Sub-county | - | 10,000 | 10,000 |
| Contracted Guards and Cleaning Services-Exchequer (GOK)-Mogotio Sub County Administration Services-Baringo Mogotio Sub-county | - | 60,000 | 60,000 |
| Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-Mogotio Sub County Administration Services-Baringo Mogotio Sub-county | 714,851 | 600,000 | 600,000 |
| Maintenance Expenses - Motor Vehicles | | 100,000 | 100,000 |
| Maintenance of Office Furniture and Equipment | | 100,000 | 100,000 |
| Maintenance of Buildings and Stations -- Non-Residential | | 10,000 | 10,000 |
| Maintenance of Computers, Printers and IT equipment | 3,385,228 | 4,362,377 | 4,362,377 |
| GRAND TOTAL | 16,176,354 | 4,362,377 | 4,362,377 |

4462001301: Eldama Ravine Sub-County

| | First Supplementary 2020/2021 | DRAFT BUDGET ESTIMATES 2021/2022 | PRINTED BUDGET ESTIMATES F/Y 2021 2022 |
|--|--|---|---|
| | | | |

| | | | |
|--|-------------------|-----------|-----------|
| Basic Salaries - Civil Service-Exchequer (GOK)-Eldama Ravine Sub County Administration Services-Eldama Ravine Sub-County | 13,752,619 | - | - |
| SUB TOTAL | 13,752,619 | - | - |
| Electricity-Exchequer (GOK)-Eldama Ravine Sub County Administration Services-Eldama Ravine Sub-County | 112,217 | 750,000 | 750,000 |
| Water and Sewarage Charges-Exchequer (GOK)-Eldama Ravine Sub County Administration Services-Eldama Ravine Sub-County | 12,000 | 15,000 | 15,000 |
| Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-Eldama Ravine Sub County Administration Services-Eldama Ravine Sub-County | 100,000 | 120,000 | 120,000 |
| Internet Connections-Exchequer (GOK)-Eldama Ravine Sub County Administration Services-Eldama Ravine Sub-County | - | 30,000 | 30,000 |
| Courier & Postal Services-Exchequer (GOK)-Eldama Ravine Sub County Administration Services-Eldama Ravine Sub-County | 10,000 | 10,000 | 10,000 |
| Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-Eldama Ravine Sub County Administration Services-Eldama Ravine Sub-County | 450,000 | 370,000 | 370,000 |
| Accommodation - Domestic Travel-Exchequer (GOK)-Eldama Ravine Sub County Administration Services-Eldama Ravine Sub-County | 720,000 | 1,008,000 | 1,008,000 |
| Daily Subsistence Allowance(Sub County Accountant) | - | 200,000 | 200,000 |
| Sundry Items (e.g. airport tax, taxis, etc...) | - | 182,000 | 182,000 |
| Publishing & Printing Services-Exchequer (GOK)-Eldama Ravine Sub County Administration Services-Eldama Ravine Sub-County | 30,000 | 30,000 | 30,000 |
| Trade Shows and Exhibitions-Exchequer (GOK)-Eldama Ravine Sub County Administration Services-Eldama Ravine Sub-County | 50,000 | - | - |
| Rents and Rates - Non-Residential | - | 60,000 | 60,000 |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-Eldama Ravine Sub County Administration Services-Eldama Ravine Sub-County | 80,000 | 150,000 | 150,000 |
| Boards, Committees, Conferences and Seminars-Exchequer (GOK)-Eldama Ravine Sub County Administration Services-Eldama Ravine Sub-County | 138,412 | 322,412 | 322,412 |
| Purchase of Safety Gear | - | 50,000 | 50,000 |
| General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-Eldama Ravine Sub County Administration Services-Eldama Ravine Sub-County | 70,000 | 150,000 | 150,000 |
| Supplies and Accessories for Computers and Printers-Exchequer (GOK)-Eldama Ravine Sub County Administration Services-Eldama Ravine Sub-County | 20,000 | 30,000 | 30,000 |
| Sanitary and Cleaning Materials, Supplies and Services-Exchequer (GOK)-Eldama Ravine Sub County Administration Services-Eldama Ravine Sub-County | 60,000 | 50,000 | 50,000 |
| Refined Fuels and Lubricants for Transport-Exchequer (GOK)-Eldama Ravine Sub County Administration Services-Eldama Ravine Sub-County | 525,000 | 650,000 | 650,000 |
| Other Fuels (wood, charcoal, cooking gas etc?)-Exchequer (GOK)-Eldama Ravine Sub County Administration Services-Eldama Ravine Sub-County | - | 20,000 | 20,000 |

| | | | |
|---|-------------------|------------------|------------------|
| Bank Service Commission and Charges-Exchequer (GOK)-Eldama Ravine Sub County Administration Services-Eldama Ravine Sub-County | - | 5,000 | 5,000 |
| Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-Eldama Ravine Sub County Administration Services-Eldama Ravine Sub-County | 500,000 | 500,000 | 500,000 |
| Maintenance of Office Furniture and Equipment | - | 50,000 | 50,000 |
| Maintenance of Buildings and Stations -- Non-Residential | - | 100,000 | 100,000 |
| SUB TOTAL | 2,877,629 | 4,852,412 | 4,852,412 |
| GRAND TOTAL | 16,630,248 | 4,852,412 | 4,852,412 |

4462001401: Office of the Deputy Governor

| | First Supplementary 2020/2021 | DRAFT BUDGET ESTIMATES 2021/2022 | PRINTED BUDGET ESTIMATES F/Y 2021 2022 |
|---|--|---|---|
| Basic Salaries - Civil Service-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor | 10,254,289 | - | - |
| Housing benefis - Civil Service-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor | 2,400,000 | - | - |
| SUB TOTAL | 12,654,289 | - | - |
| Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor | 300,000 | 200,000 | 200,000 |
| Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor | 500,000 | 600,000 | 600,000 |
| Accommodation - Domestic Travel-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor | 500,000 | 600,000 | 600,000 |
| Accommodation - Domestic Travel-Exchequer (GOK)-Deputy Governor office-Directorate of disaster Risk Management(DRM) | - | 300,000 | 300,000 |
| Daily Subsistance Allowance-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor | 800,000 | 600,000 | 600,000 |
| Daily Subsistance Allowance-Exchequer (GOK)-Deputy Governor-Directorate of disaster Risk Management(DRM) | - | 400,000 | 400,000 |
| Sundry Items (e.g. airport tax, taxis, etc?)-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor | - | 100,000 | 100,000 |
| Field Operational Allowance-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor | 400,000 | 700,000 | 700,000 |
| Field Operational Allowance-Exchequer (GOK)-Deputy Governor office -Directorate of disaster Risk Management(DRM) | - | 300,000 | 300,000 |
| Travel Costs (airlines, bus, railway, etc.)-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor | 500,000 | 300,000 | 300,000 |
| Accommodation-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor | 900,000 | 700,000 | 700,000 |
| Daily Subsistence Allowance-Exchequer (GOK)-Deputy Governor-Office of the Deputy | 692,040 | 600,000 | 600,000 |

| | | | |
|---|-----------|-----------|-----------|
| Governor | | | |
| Foreign Travel and Subs.- Others-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor | - | 200,000 | 200,000 |
| Remuneration of Instructors and Contract Based Training Services-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor | - | 200,000 | 200,000 |
| Production and Printing of Training Materials-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor | - | 300,000 | 300,000 |
| Hire of Training Facilities and Equipment-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor | - | 200,000 | 200,000 |
| Hire of Training Facilities and Equipment-Exchequer (GOK)-Deputy Governor office-Directorate of disaster Risk Management(DRM) | - | 300,000 | 300,000 |
| Accommodation Allowance-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor | 1,234,299 | 500,000 | 500,000 |
| Tuition Fees Allowance-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor | 200,000 | 400,000 | 400,000 |
| Trainee Allowance-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor | 200,000 | 200,000 | 200,000 |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor | 1,000,000 | 1,800,000 | 1,800,000 |
| Boards, Committees, Conferences and Seminars-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor | 410,000 | 300,000 | 300,000 |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-Deputy Governor office-Directorate of disaster Risk Management(DRM) | - | 300,000 | 300,000 |
| Hospitality Supplies - other (-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor | - | 200,000 | 200,000 |
| Hospitality Supplies - other (-Exchequer (GOK)-Deputy Governor office -Directorate of disaster Risk Management(DRM) | - | 100,000 | 100,000 |
| General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor | 350,000 | 500,000 | 500,000 |
| Office and General Supplies --Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor | 100,000 | 500,000 | 500,000 |
| Office and General Supplies --Exchequer (GOK)-Deputy Governor Office-Directorate of disaster Risk Management(DRM) | - | 300,000 | 300,000 |
| Refined Fuels and Lubricants for Transport-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor | 1,000,000 | 1,150,000 | 1,150,000 |
| Refined Fuels and Lubricants for Transport-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor | - | 350,000 | 350,000 |
| Emergency Medical Expenses-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor | - | 100,000 | 100,000 |
| Other Operating Expenses - Oth-Exchequer (GOK)-Deputy Governor-Office of the Deputy | 2,065,701 | 3,200,000 | 3,200,000 |

| | | | |
|---|-------------------|-------------------|-------------------|
| Governor | | | |
| Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor | 400,000 | 700,000 | 700,000 |
| Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-Deputy Governor office-Directorate of disaster Risk Management(DRM) | - | 336,339 | 336,339 |
| Purchase of Office Furniture and Fittings-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor | - | - | - |
| Purchase of Airconditioners, Fans and Heating Appliances-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor | - | 50,000 | 50,000 |
| SUB TOTAL | 11,552,040 | 17,586,339 | 17,586,339 |
| GRAND TOTAL | 24,206,329 | 17,586,339 | 17,586,339 |

County Finance

| | First Supplimentary 2020/2021 | DRAFT BUDGET ESTIMATES 2021/2022 | PRINTED BUDGET ESTIMATES F/Y 2021 2022 |
|--|----------------------------------|-------------------------------------|--|
| Basic Salaries - Civil Service-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters | 167,569,074 | - | - |
| SUB TOTAL | 167,569,074 | - | - |
| Electricity-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters | 400,000 | 400,000 | 400,000 |
| Water and Sewarage Charges-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters | 150,000 | 150,000 | 150,000 |
| Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters | 600,000 | 500,000 | 500,000 |
| Internet Connections-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters | - | 100,000 | 100,000 |
| Courier & Postal Services-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters | 65,000 | 65,000 | 65,000 |
| Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters | 1,300,000 | 2,000,000 | 2,000,000 |
| Accommodation - Domestic Travel-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters | 900,000 | 1,000,000 | 1,000,000 |
| Daily Subsistance Allowance-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters | 2,446,847 | 1,800,000 | 1,800,000 |
| Field Allowance-Exchequer (GOK)-Monitoring and Evaluation Services-Finance & Economic Planning Headquarters | 500,000 | - | - |

| | | | |
|---|-----------|-----------|------------|
| Field Operational Allowance-Exchequer (GOK)-Support service-Finance & Economic Planning Headquarters | 3,042,550 | 2,000,000 | 2,000,000 |
| Field Operational Allowance-Exchequer (GOK)- Monitoring and Evaluation Services -Finance & Economic Planning Headquarters | 4,200,000 | - | - |
| Field Operational Allowance-Exchequer (GOK)- Budget process and public participation services -Finance & Economic Planning Headquarters | 2,090,000 | - | - |
| Field Operational Allowance-Exchequer (GOK)- Review of CIDP development -Finance & Economic Planning Headquarters - Public Participation | 4,500,000 | - | - |
| Domestic Travel and Subs. - Others-Exchequer (GOK)- Revenue Services -Finance & Economic Planning Headquarters | 1,857,182 | 4,000,000 | 10,000,000 |
| Domestic Travel and Subs. - Others-Exchequer (GOK)- Supply Chain services -Finance & Economic Planning Headquarters | | 2,000,000 | 2,000,000 |
| Domestic Travel and Subs. - Others-Exchequer (GOK)- Audit Services -Finance & Economic Planning Headquarters | | 2,000,000 | 2,000,000 |
| Domestic Travel and Subs. - Others-Exchequer (GOK)- Accounting Services -Finance & Economic Planning Headquarters | | 3,000,000 | 3,000,000 |
| Accommodation-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters | 1,000,000 | 1,000,000 | 1,000,000 |
| Publishing & Printing Services-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters | 1,900,000 | - | - |
| Subscriptions to Newspapers, Magazines and Periodicals-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters | 60,000 | 300,000 | 300,000 |
| Advertising, Awareness and Publicity Campaigns-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters | 1,300,000 | 1,500,000 | 1,500,000 |
| Rents and Rates - Non-Residential-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters | 3,500,000 | 3,500,000 | 3,500,000 |
| Travel Allowance-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters | 500,000 | 600,000 | 600,000 |
| Hire of Training Facilities and Equipment-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters | - | 400,000 | 400,000 |
| Field Training Attachments-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters | - | - | - |
| Accommodation Allowance-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters | 2,500,000 | 1,000,000 | 1,000,000 |
| Accommodation Allowance-Exchequer (GOK)-Budget process and public participation services-Finance & Economic Planning Headquarters | 2,000,000 | - | - |
| Tuition Fees Allowance-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters | 3,000,000 | 400,000 | 400,000 |

| | | | |
|--|------------|------------|------------|
| Tuition Fees Allowance-Exchequer (GOK)-Budget process and public participation services-Finance & Economic Planning Headquarters | 2,000,000 | 400,000 | 400,000 |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-General administration,planning & support services-Finance & Economic Planning Headquarters | 800,000 | 1,500,000 | 1,500,000 |
| Boards, Committees, Conferences and Seminars-Exchequer (GOK)-General administration,planning & support services-Finance & Economic Planning Headquarters - Public Participation | - | 300,000 | 300,000 |
| Board Allowance-Exchequer (GOK)-Internal Audit Services-Finance & Economic Planning Headquarters | 1,300,000 | 1,500,000 | 1,500,000 |
| Motor Vehicle Insurance-Exchequer (GOK)-General administration,planning & support services-Finance & Economic Planning Headquarters | 14,340,708 | 22,000,000 | 18,000,000 |
| Emergency Relief (Food, Medicine, cash grants, tents and other temporary shelters. | - | 20,000,000 | 30,000,000 |
| General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-General administration,planning & support services-Finance & Economic Planning Headquarters | 1,000,000 | 1,500,000 | 1,500,000 |
| Supplies and Accessories for Computers and Printers-Exchequer (GOK)-General administration,planning & support services-Finance & Economic Planning Headquarters | 200,000 | 100,000 | 100,000 |
| Sanitary and Cleaning Materials, Supplies and Services-Exchequer (GOK)-General administration,planning & support services-Finance & Economic Planning Headquarters | 300,000 | 450,000 | 450,000 |
| Refined Fuels and Lubricants for Transport-Exchequer (GOK)-General administration,planning & support services-Finance & Economic Planning Headquarters | 2,200,000 | 2,000,000 | 2,000,000 |
| Contracted Guards and Cleaning Services-Exchequer (GOK)-General administration,planning & support services-Finance & Economic Planning Headquarters | 960,000 | 1,200,000 | 1,200,000 |
| Membership Fees, Dues and Subscriptions to Professional and Trade Bodies | 9,200,000 | 2,000,000 | 2,000,000 |
| Managent Fees-Exchequer (GOK)-Subscription of revenue system | - | 9,200,000 | 9,200,000 |
| Board Allowance-Exchequer (GOK)-Internal Audit Services-Finance & Economic Planning Headquarters CLMC | 3,000,000 | - | - |
| Managent Fees-Exchequer (GOK)-Support service-Finance & Economic Planning Headquarters CLMC | - | 3,000,000 | 1,500,000 |
| Board Allowance--Exchequer (GOK)-Economic Forum-Finance & Economic Planning Headquarters CLMC | - | 3,000,000 | 1,500,000 |
| Other Operating Expenses - Oth-Exchequer (GOK)-Policy development-Finance & Economic Planning Headquarters | - | - | - |
| Emergency Relief (food, medicine, blankets, cash grant, tents and other temporary shelter etc.) | 14,000,000 | - | - |

| | | | |
|---|--------------------|--------------------|--------------------|
| Other Operating Expenses - Oth-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters | 2,037,331 | 2,000,000 | 2,000,000 |
| Other Operating Expenses - Oth-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters Valuation Roll | 4,000,000.00 | 3,000,000 | 3,000,000 |
| Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters | 1,600,000 | 1,500,000 | 1,500,000 |
| Routine Maintenance - Vehcles-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters | 850,000 | 600,000 | 600,000 |
| Maintenance of Computers, Software, and Networks-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters | 400,000 | 300,000 | 300,000 |
| Other Current Transfers - pending bill Expenses | 14,000,000 | 3,003,386 | 53,472,654 |
| Other Current Transfers - Othe-Exchequer (GOK)-General administrattion,planning & support services-KDSP Partners | 1,500,000 | - | - |
| Other Operating Expenses - Oth-Exchequer (GOK)-General administrattion,planning & support services-KDSP matching fund | - | - | - |
| Other Current Transfers - Othe-Exchequer (GOK)-General administrattion,planning & support services-KDSP Partners | 75,000,000 | - | - |
| SUB TOTAL | 186,499,618 | 106,268,386 | 165,737,654 |

Economic Planning

| | First Supplementary 2020/2021 | DRAFT BUDGET ESTIMATES 2021/2022 | PRINTED BUDGET ESTIMATES F/Y 2021 2022 |
|--|----------------------------------|-------------------------------------|--|
| Basic Salaries - Civil Service-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters | 167,569,074 | - | - |
| Electricity-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters | 400,000 | - | - |
| Water and Sewarage Charges-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters | 150,000 | - | - |
| Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters | 600,000 | 300,000 | 300,000 |
| Internet Connections-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters | - | - | - |
| Courier & Postal Services-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters | 65,000 | - | - |

| | | | |
|--|-----------|-----------|------------|
| Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters | 1,300,000 | - | - |
| Accommodation - Domestic Travel-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters | 900,000 | - | - |
| Daily Subsistence Allowance-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters | 2,446,847 | 1,000,000 | 1,000,000 |
| Field Allowance-Exchequer (GOK)-Monitoring and Evaluation Services-Finance & Economic Planning Headquarters | 500,000 | 500,000 | 500,000 |
| Field Operational Allowance-Exchequer (GOK)-Support service-Finance & Economic Planning Headquarters | 3,042,550 | - | - |
| Field Operational Allowance-Exchequer (GOK)- Monitoring and Evaluation Services -Finance & Economic Planning Headquarters | 4,200,000 | 6,000,000 | 6,000,000 |
| Field Operational Allowance-Exchequer (GOK)- Budget process and public participation services -Finance & Economic Planning Headquarters | 2,090,000 | 7,000,000 | 4,000,000 |
| Field Operational Allowance-Exchequer (GOK)- Review of CIDP development -Finance & Economic Planning Headquarters - Public Participation | 4,500,000 | 4,000,000 | 10,000,000 |
| Domestic Travel and Subs. - Others-Exchequer (GOK)- Revenue Services -Finance & Economic Planning Headquarters | 1,857,182 | - | - |
| Domestic Travel and Subs. - Others-Exchequer (GOK)- Supply Chain services -Finance & Economic Planning Headquarters | | | |
| Domestic Travel and Subs. - Others-Exchequer (GOK)- Audit Services -Finance & Economic Planning Headquarters | | | |
| Domestic Travel and Subs. - Others-Exchequer (GOK)- Accounting Services -Finance & Economic Planning Headquarters | | | |
| Accommodation-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters | 1,000,000 | - | - |
| Publishing & Printing Services-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters | 1,900,000 | 1,500,000 | 1,500,000 |
| Subscriptions to Newspapers, Magazines and Periodicals-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters | 60,000 | - | - |
| Advertising, Awareness and Publicity Campaigns-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters | 1,300,000 | - | - |
| Rents and Rates - Non-Residential-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters | 3,500,000 | - | - |
| Travel Allowance-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters | 500,000 | 200,000 | 200,000 |
| Hire of Training Facilities and Equipment-Exchequer (GOK)-General | - | 100,000 | 100,000 |

| | | | |
|---|------------|-----------|-----------|
| administrattion,planning & support services-Finance & Economic Planning Headquarters | | | |
| Field Training Attachments-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters | - | - | - |
| Accommodation Allowance-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters | 2,500,000 | 500,000 | 500,000 |
| Accommodation Allowance-Exchequer (GOK)-Budget process and public participation services-Finance & Economic Planning Headquarters | 2,000,000 | 1,000,000 | 1,000,000 |
| Tuition Fees Allowance-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters | 3,000,000 | 100,000 | 100,000 |
| Tuition Fees Allowance-Exchequer (GOK)-Budget process and public participation services-Finance & Economic Planning Headquarters | 2,000,000 | 100,000 | 100,000 |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters | 800,000 | - | - |
| Boards, Committees, Conferences and Seminars-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters - Public Participation | - | - | - |
| Board Allowance-Exchequer (GOK)-Internal Audit Services-Finance & Economic Planning Headquarters | 1,300,000 | 1,500,000 | 1,500,000 |
| Motor Vehicle Insurance-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters | 14,340,708 | - | - |
| Emergency Relief (Food, Medicine, cash grants, tents and other temporary shelters. | - | - | - |
| General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters | 1,000,000 | - | - |
| Supplies and Accessories for Computers and Printers-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters | 200,000 | 200,000 | 200,000 |
| Sanitary and Cleaning Materials, Supplies and Services-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters | 300,000 | - | - |
| Refined Fuels and Lubricants for Transport-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters | 2,200,000 | 1,000,000 | 1,000,000 |
| Contracted Guards and Cleaning Services-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters | 960,000 | - | - |
| Membership Fees, Dues and Subscriptions to Professional and Trade Bodies | 9,200,000 | 1,000,000 | 1,000,000 |
| Managent Fees-Exchequer (GOK)-Subscription of revenue system | - | - | - |

| | | | |
|---|--------------------|--------------------|--------------------|
| Board Allowance-Exchequer (GOK)-Internal Audit Services-Finance & Economic Planning Headquarters CLMC | 3,000,000 | - | - |
| Managent Fees-Exchequer (GOK)-Support service-Finance & Economic Planning Headquarters CLMC | - | - | - |
| Board Allowance--Exchequer (GOK)-Economic Forum-Finance & Economic Planning Headquarters CLMC | | - | - |
| Other Operating Expenses - Oth-Exchequer (GOK)- Policy development -Finance & Economic Planning Headquarters | - | 2,000,000 | - |
| Emergency Relief (food, medicine, blankets, cash grant, tents and other temporary shelter etc.) | 14,000,000 | - | - |
| Other Operating Expenses - Oth-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters | 2,037,331 | 1,000,000 | 1,000,000 |
| Other Operating Expenses - Oth-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters Valuation Roll | 4,000,000.00 | - | - |
| Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters | 1,600,000 | 500,000 | 500,000 |
| Routine Maintenance - Vehicles-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters | 850,000 | 250,000 | 250,000 |
| Maintenance of Computers, Software, and Networks-Exchequer (GOK)-General administrattion,planning & support services-Finance & Economic Planning Headquarters | 400,000 | 100,000 | 100,000 |
| Other Current Transfers - pending bill Expenses | 14,000,000 | - | - |
| Other Current Transfers - Othe-Exchequer (GOK)-General administrattion,planning & support services-KDSP Partners | 1,500,000 | 1,500,000 | 4,500,000 |
| Other Current Transfers - Othe-Exchequer (GOK)-General administrattion,planning & support services-KDSP Partners | 75,000,000 | - | 48,300,000 |
| SUB TOTAL | 186,499,618 | 31,350,000 | 83,650,000 |
| GRAND TOTAL | 354,068,692 | 137,618,386 | 249,387,654 |

Roads,Transport,Energy and Public Works

| | First Supplimentary 2020/2021 | DRAFT BUDGET ESTIMATES 2021/2022 | PRINTED BUDGET ESTIMATES F/Y 2021 2022 |
|---|----------------------------------|-------------------------------------|--|
| Basic Salaries - Civil Service-Exchequer (GOK)-General administrattion,planning & support services-Transport Headquarters | 49,133,790 | - | - |
| SUB TOTAL | 49,133,790 | - | - |
| Electricity-Exchequer (GOK)-General administrattion,planning & support services-Transport Headquarters | 100,000 | 100,000 | 100,000 |

| | | | |
|---|-----------|------------|-----------|
| Water and Sewerage Charges-Exchequer (GOK)-General administrattion,planning & support services-Transport Headquarters | 50,000 | 100,000 | 100,000 |
| Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-General administrattion,planning & support services-Transport Headquarters | 600,000 | 600,000 | 600,000 |
| Courier & Postal Services-Exchequer (GOK)-General administrattion,planning & support services-Transport Headquarters | 30,000 | 30,000 | 30,000 |
| Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-General administrattion,planning & support services-Transport Headquarters | 500,000 | 2,500,000 | 2,500,000 |
| Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-General administrattion,planning & support services-Transport Headquarters | - | 1,520,000 | 1,520,000 |
| Travel Costs (airlines, bus, railway, etc.)-Exchequer (GOK)-General administrattion,planning & support services-Transport Headquarters | - | 300,000 | 300,000 |
| Accommodation-Exchequer (GOK)-General administrattion,planning & support services-Transport Headquarters | - | 500,000 | 500,000 |
| Printing, Advertising - Other-Exchequer (GOK)-General administrattion,planning & support services-Transport Headquarters | 100,000 | 150,000 | 150,000 |
| Travel Allowance-Exchequer (GOK)-General administrattion,planning & support services-Transport Headquarters | 100,000 | 200,000 | 200,000 |
| Accommodation Allowance-Exchequer (GOK)-General administrattion,planning & support services-Transport Headquarters | 200,000 | 300,000 | 300,000 |
| Trainee Allowance-Exchequer (GOK)-General administrattion,planning & support services-Transport Headquarters | 200,000 | 300,000 | 2,300,000 |
| Training Expenses - Other (Bud-Exchequer (GOK)-General administrattion,planning & support services-Transport Headquarters | 200,000 | 300,000 | 2,300,000 |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-General administrattion,planning & support services-Transport Headquarters | 300,000 | 400,000 | 400,000 |
| Purchase of Safety Gear-Exchequer (GOK)-General administrattion,planning & support services-Transport Headquarters | - | 500,000 | 500,000 |
| General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-General administrattion,planning & support services-Transport Headquarters | 400,000 | 500,000 | 500,000 |
| Sanitary and Cleaning Materials, Supplies and Services-Exchequer (GOK)-General administrattion,planning & support services-Transport Headquarters | 220,000 | 300,000 | 300,000 |
| Refined Fuels and Lubricants for Transport | 2,500,000 | 7,000,000 | 5,959,993 |
| Maintainance of machines and road works | 3,000,000 | 10,000,000 | 6,000,000 |
| Contracted Guards and Cleaning Services-Exchequer (GOK)-General administrattion,planning & support services-Transport Headquarters | 500,000 | 500,000 | 500,000 |
| Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-General administrattion,planning & support services-Transport Headquarters | 1,500,000 | 2,000,000 | 2,000,000 |
| Routine Maintenance - Vehicles-Exchequer (GOK)-General administrattion,planning & | 1,000,000 | - | - |

| | | | |
|--|-------------------|-------------------|-------------------|
| support services-Transport Headquarters | | | |
| Maintenance of Plant, Machinery and Equipment (including lifts)-Exchequer (GOK)-General administrattion,planning & support services-Transport Headquarters | 3,100,173 | 15,000,000 | 8,000,000 |
| SUB TOTAL | 14,600,173 | 43,100,000 | 35,059,993 |
| GRAND TOTAL | 63,733,963 | 43,100,000 | 35,059,993 |

Trade, Cooperatives and Industrialisation

| | First Supplimentary 2020/2021 | DRAFT BUDGET ESTIMATES 2021/2022 | PRINTED BUDGET ESTIMATES F/Y 2021 2022 |
|--|----------------------------------|-------------------------------------|---|
| Basic Salaries - Civil Service-Exchequer (GOK)-General administrattion,planning & support services-Trade Development and Management Services Headquarters | 65,960,833 | - | - |
| SUB TOTAL | 65,960,833 | - | - |
| Electricity-Exchequer (GOK)-General administrattion,planning & support services-Trade Development and Management Services Headquarters | 70,000 | 100,000 | 100,000 |
| Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-General administrattion,planning & support services-Trade Development and Management Services Headquarters | 200,000 | 604,200 | 604,200 |
| Internet Connections-Exchequer (GOK)-General administrattion,planning & support services-Trade Development and Management Services Headquarters | - | 52,500 | 52,500 |
| Courier and Postal Services | - | 65,000 | 65,000 |
| Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-General administrattion,planning & support services-Trade Development and Management Services Headquarters | 200,000 | 231,500 | 231,500 |
| Accommodation - Domestic Travel-Exchequer (GOK)-General administrattion,planning & support services-Trade Development and Management Services Headquarters | 400,000 | 980,000 | 980,000 |
| Daily Subsistance Allowance-Exchequer (GOK)-General administrattion,planning & support services-Trade Development and Management Services Headquarters | 430,000 | 1,500,000 | 1,500,000 |
| Travel Costs (airlines, bus, railway, etc.)-Exchequer (GOK)-General administrattion,planning & support services-Trade Development and Management Services Headquarters | 3,000,000 | 1,200,000 | 1,200,000 |
| Publishing and printing | - | 200,000 | 200,000 |
| Advertising, Awareness and Publicity Campaigns-Exchequer (GOK)-General administrattion,planning & support services-Trade Development and Management Services Headquarters | 200,000 | 600,000 | 600,000 |
| Trade Shows and Exhibitions-Exchequer (GOK)-General administrattion,planning & support services-Trade Development and Management Services Headquarters | 350,000 | 800,000 | 800,000 |
| Investment Conference | - | 210,000 | 210,000 |
| Investment Promotion | - | 300,000 | 300,000 |
| Export Promotion | - | 200,000 | 200,000 |

| | | | |
|---|-------------------|-------------------|-------------------|
| Other Operating Expenses - Oth-Exchequer (GOK)-General administrattion,planning & support services - Weight and Measures support | - | - | 1,000,000 |
| Rents and Rates - Non-Residential-Exchequer (GOK)-General administrattion,planning & support services-Trade Development and Management Services Headquarters | 2,379,420 | 1,500,000 | 1,500,000 |
| Training Expenses | | 1,095,800 | 1,095,800 |
| Tuition Fees Allowance-Exchequer (GOK)-General administrattion,planning & support services-Trade Development and Management Services Headquarters | 2,300,000 | - | - |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-General administrattion,planning & support services-Trade Development and Management Services Headquarters | 300,000 | 650,000 | 650,000 |
| General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-General administrattion,planning & support services-Trade Development and Management Services Headquarters | 400,000 | 500,000 | 500,000 |
| Refined Fuels and Lubricants for Transport-Exchequer (GOK)-General administrattion,planning & support services-Trade Development and Management Services Headquarters | 1,515,672 | 2,100,000 | 2,100,000 |
| Contracted Guards and Cleaning Services-Exchequer (GOK)-General administrattion,planning & support services-Trade Development and Management Services Headquarters | 200,000 | 400,000 | 400,000 |
| Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-General administrattion,planning & support services-Trade Development and Management Services Headquarters | 500,000 | 1,341,000 | 1,341,000 |
| Purchase of furniture and other office equipment | | 600,000 | 600,000 |
| Maintenance of equipment | | 40,000 | 40,000 |
| Purchase of Computers, Printers and other IT Equipment-Exchequer (GOK)-General administrattion,planning & support services-Trade Development and Management Services Headquarters | - | 980,000 | 980,000 |
| SUB TOTAL | 12,445,092 | 16,250,000 | 17,250,000 |
| GRAND TOTAL | 78,405,925 | 16,250,000 | 17,250,000 |

Education and Vocational training

| | First Supplimentary 2020/2021 | DRAFT BUDGET ESTIMATES 2021/2022 | PRINTED BUDGET ESTIMATES F/Y 2021 2022 |
|---|----------------------------------|-------------------------------------|--|
| Basic Salaries - Civil Service-Exchequer (GOK)-General administrattion,planning & support services-Education Headquarters for VTC Instructors Court Award | 264,877,707 | - | - |
| SUB TOTAL | 264,877,707 | - | - |
| Electricity-Exchequer (GOK)-General administrattion,planning & support services-Education Headquarters | 80,000 | 80,000 | 80,000 |
| Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-General | 100,000 | 350,000 | 350,000 |

| | | | |
|---|-----------|-----------|-----------|
| administrattion,planning & support services-Education Headquarters | | | |
| Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-General administrattion,planning & support services-Education Headquarters | 350,000 | 1,000,000 | 1,000,000 |
| Daily Subsistence Allowance-Exchequer (GOK)-General administrattion,planning & support services-Education Headquarters | 350,000 | 700,000 | 700,000 |
| Field Operational Allowance-Exchequer (GOK)-General administrattion,planning & support services-Education Headquarters | 500,000 | 2,000,000 | 2,000,000 |
| Domestic Travel and Subs. - Others-Exchequer (GOK)-General administrattion,planning & support services-Education Headquarters | 124,656 | 700,000 | 700,000 |
| Travel Costs (airlines, bus, railway, etc.)-Exchequer (GOK)-General administrattion,planning & support services-Education Headquarters | - | - | - |
| Daily Subsistence Allowance-Exchequer (GOK)-General administrattion,planning & support services-Education Headquarters | - | - | - |
| Publishing & Printing Services-Exchequer (GOK)-General administrattion,planning & support services-Education Headquarters | 20,000 | 300,000 | 300,000 |
| Advertising, Awareness and Publicity Campaigns-Exchequer (GOK)-General administrattion,planning & support services-Education Headquarters | 200,000 | 5,000,000 | 1,000,000 |
| Trade Shows and Exhibitions-Exchequer (GOK)-General administrattion,planning & support services-Education Headquarters | 150,000 | 700,000 | 700,000 |
| Rents and Rates - Non-Residential-Exchequer (GOK)-General administrattion,planning & support services-Education Headquarters | 900,000 | 900,000 | 900,000 |
| Travel Allowance-Exchequer (GOK)-General administrattion,planning & support services-Education Headquarters | 350,000 | 800,000 | 800,000 |
| Hire of Training Facilities and Equipment-Exchequer (GOK)-General administrattion,planning & support services-Education Headquarters | - | 1,000,000 | - |
| Tuition Fees Allowance-Exchequer (GOK)-General administrattion,planning & support services-Education Headquarters | 150,000 | 3,389,656 | 1,000,000 |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-General administrattion,planning & support services-Education Headquarters | 500,000 | 800,000 | 800,000 |
| General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-General administrattion,planning & support services-Education Headquarters | 400,000 | 800,000 | 800,000 |
| Supplies and Accessories for Computers and Printers-Exchequer (GOK)-General administrattion,planning & support services-Education Headquarters | 50,000 | 1,000,000 | 1,000,000 |
| Refined Fuels and Lubricants for Transport-Exchequer (GOK)-General administrattion,planning & support services-Education Headquarters | 1,500,000 | 900,000 | 900,000 |
| Fuel Oil and Lubricants - Othe-Exchequer (GOK)-General administrattion,planning & support services-Education Headquarters | - | 1,000,000 | 1,000,000 |
| Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-General administrattion,planning & support services-Education Headquarters | 800,000 | 1,500,000 | 1,500,000 |

| | | | |
|--|--------------------|-------------------|-------------------|
| Renovation of Classrooms and Maintenance of Computers, Software, and Networks-Exchequer (GOK)-General administrattion,planning & support services-Education Headquarters | 50,000 | 400,000 | 900,000 |
| Scholarships and other Educational Benefits - Secondary Education-Exchequer (GOK)-Secondary Schools bursary-Education Headquarters | 30,000,000 | 20,000,000 | 30,000,000 |
| Scholarships and other Educational Benefits - Tertiary Education-Exchequer (GOK)-Capitation allocation on VTC - Grant-Education Headquarters | - | 12,000,000 | 12,000,000 |
| Scholarships and Other Educ. --Exchequer (GOK)-School feeding programme-Education Headquarters | - | 15,000,000 | 15,000,000 |
| Purchase of Computers, Printers and other IT Equipment-Exchequer (GOK)-General administrattion,planning & support services-Education Headquarters | 600,000 | 800,000 | 600,000 |
| Purchase of Airconditioners, Fans and Heating Appliances-Exchequer (GOK)-General administrattion,planning & support services-Education Headquarters | 1,800,000 | 1,000,000 | 1,000,000 |
| Water and Sewarage Charges-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters | - | 60,000 | 60,000 |
| SUB TOTAL | 38,974,656 | 72,179,656 | 75,090,000 |
| GRAND TOTAL | 303,852,363 | 72,179,656 | 75,090,000 |

HEALTH SERVICES

| | First Supplementary 2020/2021 | DRAFT BUDGET ESTIMATES 2021/2022 | PRINTED BUDGET ESTIMATES F/Y 2021 2022 |
|---|----------------------------------|-------------------------------------|---|
| Basic Salaries - Civil Service-Exchequer (GOK)-General administrattion,planning & support services-County Health Services Headquarters | 1,619,329,556 | - | - |
| Basic Salaries - Medical Allowances (GOK)-General administrattion,planning & support services-County Health Services Headquarters | 44,985,000 | - | - |
| SUB TOTAL | 1,664,314,556 | - | - |
| Electricity-Exchequer (GOK)-General administrattion,planning & support services-County Health Services Headquarters | 4,000,000 | 6,000,000 | 6,000,000 |
| Water Charges | | 300,000 | 300,000 |
| Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-General administrattion,planning & support services-County Health Services Headquarters | 300,000 | 1,500,000 | 1,500,000 |
| Internet Connections-Exchequer (GOK)-General administrattion,planning & support services-County Health Services Headquarters | - | - | - |
| Courier & Postal Services-Exchequer (GOK)-General administrattion,planning & support services-County Health Services Headquarters | 30,000 | 30,000 | 30,000 |
| Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-General administrattion,planning & support services-County Health Services Headquarters | 200,000 | 2,000,000 | 2,000,000 |
| Accommodation - Domestic Travel-Exchequer (GOK)-General administrattion,planning & support services-County Health Services Headquarters | 200,000 | 4,000,000 | 4,000,000 |

| | | | |
|--|-------------|-------------|-------------|
| Daily Subsistence Allowance-Exchequer (GOK)-General administrattion,planning & support services-County Health Services Headquarters | 500,000 | 2,000,000 | 2,000,000 |
| Sundry Items (e.g. airport tax, taxis, etc?)-Exchequer (GOK)-General administrattion,planning & support services-County Health Services Headquarters-Monitoring and Evaluation | 500,000 | 2,000,000 | 2,000,000 |
| Field Operational Allowance-Exchequer (GOK)- Primary Health Care-County Health Services Headquarters | 4,500,000 | 9,000,000 | 9,000,000 |
| Field Operational Allowance-Exchequer (GOK)- Liquor Licence Act Enforcement-County Health Services Headquarters | - | - | 1,500,000 |
| Domestic Travel and Subs. - Others-Exchequer (GOK)-General administrattion,planning & support services-County Health Services Headquarters-sub county services | 2,050,000 | 5,000,000 | 5,000,000 |
| Recurrent Support for Rural Health Facilities | - | 15,000,000 | 7,500,000 |
| Sub-County Co-ordinators fund | - | 7,000,000 | 6,000,000 |
| Public Health Support For Revenue collection | - | 1,500,000 | 1,500,000 |
| Rents and Rates - Non-Residential-Exchequer (GOK)-General administrattion,planning & support services-Trade Development and Management Services Headquarters | 1,000,000 | 1,000,000 | 1,000,000 |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-General administrattion,planning & support services-County Health Services Headquarters | 438,800 | 707,961 | 707,961 |
| Board Committees, conference and seminars | - | 4,000,000 | 4,000,000 |
| Medical Drugs-Exchequer (GOK)-General administrattion,planning & support services-County Health Services Headquarters | 141,797,505 | 179,000,000 | 176,000,000 |
| Dressings and Other Non-Pharmaceutical Medical Items-Exchequer (GOK)-General administrattion,planning & support services-County Health Services Headquarters | 6,513,094 | 20,000,000 | 20,000,000 |
| Chemicals and Industrial Gases (Oxygen) Items-Exchequer (GOK)-General administrattion,planning & support services-County Health Services Headquarters | - | 2,000,000 | 2,000,000 |
| Laboratory Materials, Supplies and Small Equipment-Exchequer (GOK)-General administrattion,planning & support services-County Health Services Headquarters | 4,734,955 | 9,000,000 | 9,000,000 |
| General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-General administrattion,planning & support services-Education Headquarters | - | 500,000 | 500,000 |
| Sanitary Supplies and Services Exchequer (GOK)-General administrattion,planning & support services-County Health Services Headquarters | - | 200,000 | 200,000 |
| Refined Fuels and Lubricants for Transport-Exchequer (GOK)-General administrattion,planning & support services-County Health Services Headquarters | 16,500,000 | 19,000,000 | 19,000,000 |
| Other Fuels (Gas for fridges) | - | 3,000,000 | 3,000,000 |
| Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-General administrattion,planning & support services-County Health Services Headquarters | 8,000,000 | 16,000,000 | 10,000,000 |
| Maintenance Expenses -machinary,Equipment (GOK)-General administrattion,planning & support services-County Health Services Headquarters | - | 2,000,000 | 2,000,000 |
| Maintenance of computers,softwares and Networking | - | 500,000 | 500,000 |

| | | | |
|---|----------------------|--------------------|--------------------|
| Purchase of Computer ,printer | - | - | - |
| Other Current Transfers - Othe-Exchequer (GOK)-Compensation for User fees Forgone-County Health Services Headquarters | 26,382,000 | 13,141,000 | 13,141,000 |
| Other Current Transfers - Othe-Exchequer (GOK)-DANIDA-County Health Services Headquarters | 14,490,000 | - | - |
| Other Current Transfers - Othe-Exchequer (GOK)-UHC-County Health Services Headquarters | 123,948,349 | - | - |
| Other Current Transfers - Othe-Exchequer (GOK)-UHC-COVID 19 | 84,341,000 | - | - |
| Other Current Transfers - Othe-Exchequer (GOK)-DANIDA THS -UC (Covid 19)-County Health Services Headquarters | 5,670,000 | - | - |
| Transforming Health Systems for Universal Care | | | 90,720,859 |
| Universal Health Care | - | - | 51,439,168 |
| DANIDA, Primary Health Care for Devolved Unit | - | - | 11,290,125 |
| Other Current Transfers - Othe-Exchequer (GOK)-Support to County Hospitals (FIF)-County Health Services Headquarters | 91,160,921 | 74,000,000 | 74,000,000 |
| SUB TOTAL | 537,256,624 | 399,378,961 | 536,829,113 |
| GRAND TOTAL | 2,201,571,180 | 399,378,961 | 536,829,113 |

Lands, Housing & Urban Development

| | First Supplimentary 2020/2021 | DRAFT BUDGET ESTIMATES 2021/2022 | PRINTED BUDGET ESTIMATES F/Y 2021 2022 |
|--|----------------------------------|-------------------------------------|---|
| Basic Salaries - Civil Service-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters | 25,440,038 | - | - |
| SUB TOTAL | 25,440,038 | - | - |
| Electricity-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters | 2,250,000 | 1,000,000 | 1,000,000 |
| Water and Sewarage Charges-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters | 50,000 | 500,000 | 500,000 |
| Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters | 200,000 | 300,000 | 300,000 |
| Internet Connections-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters | - | 20,000 | 20,000 |
| Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters | 600,000 | 600,000 | 600,000 |
| Accommodation - Domestic Travel-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters | 200,000 | 200,000 | 200,000 |
| Daily Subsistance Allowance-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters | 300,000 | 300,000 | 300,000 |

| | | | |
|---|-----------|-----------|-----------|
| Field Operational Allowance-Exchequer (GOK)-Land adjudication and demarcation-Lands Headquarters | 1,200,000 | 2,000,000 | 2,000,000 |
| Domestic Travel and Subs. - Others-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters | 200,000 | 200,000 | 200,000 |
| Travel Costs (airlines, bus, railway, etc.)-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters-Monitoring and Evaluation | - | 500,000 | 500,000 |
| Accommodation-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters | - | - | - |
| Subscriptions to Newspapers, Magazines and Periodicals-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters | 30,000 | 100,000 | 100,000 |
| Advertising, Awareness and Publicity Campaigns-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters | 100,000 | 200,000 | 200,000 |
| Trade Shows and Exhibitions-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters | 200,000 | 150,000 | 150,000 |
| Printing, Advertising - Other-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters | 50,000 | 50,000 | 50,000 |
| Accommodation Allowance-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters | 420,000 | 270,000 | 270,000 |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters | 200,000 | 200,000 | 200,000 |
| Boards, Committees, Conferences and Seminars-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters | 440,420 | 200,000 | 200,000 |
| Purchase of Uniforms and Clothing - Staff-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters | 20,000 | 20,000 | 20,000 |
| General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters | 200,000 | 400,000 | 400,000 |
| Supplies and Accessories for Computers and Printers-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters | 50,000 | 25,000 | 25,000 |
| Refined Fuels and Lubricants for Transport-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters | 800,000 | 1,500,000 | 1,500,000 |
| Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters | 500,000 | 700,000 | 700,000 |
| Routine Maintenance - Vehicles-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters | 220,000 | 200,000 | 200,000 |
| Maintenance of Streetlights -Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters | - | 400,000 | 400,000 |
| Maintenance of Office Furniture and Equipment-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters | - | 20,000 | 20,000 |

| | | | |
|---|-------------------|-------------------|-------------------|
| Maintenance of Buildings and Stations -- Non-Residential-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters | 50,000 | 25,420 | 25,420 |
| Maintenance of Computers, Software, and Networks-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters | - | 30,000 | 30,000 |
| Purchase of Computers, Printers and other IT Equipment-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters | - | 200,000 | 200,000 |
| SUB TOTAL | 8,280,420 | 10,310,420 | 10,310,420 |
| GRAND TOTAL | 33,720,458 | 10,310,420 | 10,310,420 |

ELDAMA RAVINE TOWN

| | First Supplimentary 2020/2021 | DRAFT BUDGET ESTIMATES 2021/2022 | PRINTED BUDGET ESTIMATES F/Y 2021 2022 |
|--|----------------------------------|-------------------------------------|--|
| Basic Salaries - Civil Service-Exchequer (GOK)-General administrattion,planning & support services-Land Survey and Mapping Headquarters | 16,865,787 | - | - |
| SUB TOTAL | 16,865,787 | - | - |
| Electricity-Exchequer (GOK)-General administrattion,planning & support services-Land Survey and Mapping Headquarters | 1,000,000 | 2,500,000 | 2,500,000 |
| Water and Sewarage Charges-Exchequer (GOK)-General administrattion,planning & support services-Land Survey and Mapping Headquarters | 150,000 | 180,000 | 180,000 |
| Telephone, Telex, Facsimile,Internet and Mobile Phone Services-Exchequer (GOK)-General administrattion,planning & support services-Land Survey and Mapping Headquarters | 100,000 | 160,000 | 160,000 |
| Internet Connections-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters | - | 10,000 | 10,000 |
| Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-General administrattion,planning & support services-Land Survey and Mapping Headquarters | 200,000 | 300,000 | 300,000 |
| Daily Subsistance Allowance-Exchequer (GOK)-General administrattion,planning & support services-Land Survey and Mapping Headquarters | 161,568 | 351,568 | 351,568 |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-General administrattion,planning & support services-Land Survey and Mapping Headquarters | 80,000 | 200,000 | 200,000 |
| Boards, Committees, Conferences ,capacity building and Seminars | - | 400,000 | 400,000 |
| Purchase of workshop tools, spares & small equipments | - | 150,000 | 150,000 |
| General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-General administrattion,planning & support services-Land Survey and Mapping Headquarters | 100,000 | 200,000 | 200,000 |
| Sanitary and Cleaning Materials, Supplies and Services-Exchequer (GOK)-General administrattion,planning & support services-Land Survey and Mapping Headquarters-Uniform and safety gears | - | 550,000 | 550,000 |

| | | | |
|---|-------------------|------------------|------------------|
| Subscriptions to Newspapers, Magazines and Periodicals -4 papers | - | 30,000 | 30,000 |
| Bank services, commission and charges | - | 5,000 | 5,000 |
| Sanitary and Cleaning Materials, Supplies and Services-Exchequer (GOK)-General administrattion,planning & support services-Land Survey and Mapping Headquarters | 165,000 | 150,000 | 150,000 |
| Refined Fuels and Lubricants for Transport-Exchequer (GOK)-General administrattion,planning & support services- | 500,000 | 1,100,000 | 1,100,000 |
| Other Fuels (wood, charcoal, cooking gas etc...) | | 20,000 | 20,000 |
| Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-General administrattion,planning & support services-Land Survey and Mapping Headquarters | 627,561 | 1,500,000 | 1,500,000 |
| Maintenance of Buildings and Stations --Street lights | - | 800,000 | 800,000 |
| Maintenance of Buildings and Stations -- Non-Residential | - | 200,000 | 200,000 |
| SUB TOTAL | 3,084,129 | 8,806,568 | 8,806,568 |
| GRAND TOTAL | 19,949,916 | 8,806,568 | 8,806,568 |

KABARNET MUNICIPALITY

| | First Supplimentary 2020/2021 | DRAFT BUDGET ESTIMATES 2021/2022 | PRINTED BUDGET ESTIMATES F/Y 2021 2022 |
|--|--|---|---|
| Basic Salaries - Civil Service-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters | 20,825,429 | - | - |
| SUB TOTAL | 20,825,429 | - | - |
| Electricity-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters | 1,600,000 | 3,500,000 | 3,500,000 |
| Water and Sewarage Charges-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters | 320,000 | 800,000 | 800,000 |
| Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters | 95,000 | 100,000 | 100,000 |
| Internet Connections-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters | - | 30,000 | 30,000 |
| Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters | - | 300,000 | 300,000 |
| Daily Subsistance Allowance-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters | 104,157 | 300,000 | 300,000 |
| Domestic Travel and Subs.(KUSP-UIG) - Others-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters | 13,200,000 | - | - |
| Daily Subsistance Allowance-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters | 100,000 | 300,000 | 300,000 |
| Subscriptions to Newspapers, Magazines and Periodicals-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters | 20,000 | 50,000 | 50,000 |

| | | | |
|---|-------------------|-------------------|-------------------|
| Trade Shows and Exhibitions-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters | 50,000 | 50,000 | 50,000 |
| Training Expenses - Other (Bud-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters | 50,000 | 200,000 | 200,000 |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters | 100,000 | 300,000 | 300,000 |
| Boards, Committees, Conferences and Seminars-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters | 100,000 | 1,200,000 | 1,200,000 |
| Purchase of Workshop Tools, Spares and Small Equipment-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters | 50,000 | 150,000 | 150,000 |
| Purchase of Uniforms and Clothing - Staff-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters | 50,000 | 150,000 | 150,000 |
| Purchase of Safety Gear-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters | 30,000 | 150,000 | 150,000 |
| General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters | 50,000 | 200,000 | 200,000 |
| Supplies and Accessories for Computers and Printers-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters | 20,000 | 50,000 | 50,000 |
| Sanitary and Cleaning Materials, Supplies and Services-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters | 50,000 | 100,000 | 100,000 |
| Refined Fuels and Lubricants for Transport-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters | 900,000 | 1,200,000 | 1,200,000 |
| Other Fuels (wood, charcoal, cooking gas etc?)-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters | 20,000 | 149,157 | 149,157 |
| Membership Fees, Dues and Subscriptions to Professional and Trade Bodies-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters | - | 40,000 | 40,000 |
| Maintainace of streetlights | - | 900,000 | 900,000 |
| Maintenance of Buildings and Stations -- Non-Residential-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters | - | 400,000 | 400,000 |
| Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters | 350,000 | 1,500,000 | 1,500,000 |
| SUB TOTAL | 17,259,157 | 12,119,157 | 12,119,157 |
| GRAND TOTAL | 38,084,586 | 12,119,157 | 12,119,157 |

Agriculture, Livestock, and FisheriesManagement

| | First Supplimentary 2020/2021 | DRAFT BUDGET ESTIMATES 2021/2022 | PRINTED BUDGET ESTIMATES F/Y 2021 2022 |
|---|----------------------------------|-------------------------------------|--|
| Basic Salaries - Civil Service-Exchequer (GOK)-General administrattion,planning & support services-Agricultural Services Headquarters | 229,297,410 | - | - |

| | | | |
|---|--------------------|-----------|-----------|
| Staff replacement(180 staff) | | - | - |
| SUB TOTAL | 229,297,410 | - | - |
| Electricity-Exchequer (GOK)-General administrattion,planning & support services-Agricultural Services Headquarters | 600,000 | 400,000 | 400,000 |
| Water and Sewarage Charges-Exchequer (GOK)-General administrattion,planning & support services-Agricultural Services Headquarters | 20,000 | 50,000 | 50,000 |
| Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-General administrattion,planning & support services-Agricultural Services Headquarters | 120,000 | 200,000 | 200,000 |
| Telephone, Telex, Facsimile and Mobile Phone Services -(Sub Counties) | - | 100,000 | 100,000 |
| Internet Connections-Exchequer (GOK)-General administrattion,planning & support services-Agricultural Services Headquarters | - | 200,000 | 200,000 |
| Courier & Postal Services-Exchequer (GOK)-General administrattion,planning & support services-Agricultural Services Headquarters | 12,600 | 100,000 | 100,000 |
| Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-General administrattion,planning & support services-Agricultural Services Headquarters | 500,000 | 100,000 | 100,000 |
| Travel Costs (airlines, bus, railway, mileage allowances, etc.)-sub counties | - | 100,000 | 100,000 |
| Accommodation - Domestic Travel-Exchequer (GOK)-General administrattion,planning & support services-Agricultural Services Headquarters | 270,000 | 500,000 | 500,000 |
| Daily Subsistance Allowance-Exchequer (GOK)-General administrattion,planning & support services-Agricultural Services Headquarters | 450,000 | 400,000 | 400,000 |
| Daily Subsistance Allowance (sub counties operations) | - | 300,000 | 300,000 |
| Subscriptions to Newspapers, Magazines and Periodicals -4 papers | - | - | - |
| Trade Shows and Exhibitions-Exchequer (GOK)-General administrattion,planning & support services-Agricultural Services Headquarters -pending bills | 559,781 | 2,710,000 | 2,710,000 |
| Training Allowance-County HQ | - | 500,000 | 500,000 |
| Training Allowance-Sub Counties | - | 700,000 | 700,000 |
| Hire of Training Facilities and Equipment - | - | - | - |
| Travel Allowance-Exchequer (GOK)-General administrattion,planning & support services-Agricultural Services Headquarters | 200,000 | - | - |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-General administrattion,planning & support services-Agricultural Services Headquarters | 63,000 | 300,000 | 300,000 |
| Agricultural Materials, Supplies and Small Equipment-Exchequer (GOK)-General administrattion,planning & support services-Agricultural Services Headquarters | - | 50,000 | 50,000 |
| General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-General administrattion,planning & support services-Agricultural Services Headquarters | 134,400 | 300,000 | 300,000 |
| General Office Supplies (papers, pencils, forms, small office equipment and files)-Sub Counties | - | 70,000 | 70,000 |
| Supplies and Accessories for Computers and Printers-Exchequer (GOK)-General | 100,000 | 50,000 | 50,000 |

| | | | |
|---|--------------------|-------------------|-------------------|
| administrattion,planning & support services-Agricultural Services Headquarters | | | |
| Sanitary and Cleaning Materials, Supplies and Services-Exchequer (GOK)-General administrattion,planning & support services-Agricultural Services Headquarters | 40,000 | 20,000 | 20,000 |
| Sanitary and Cleaning Materials, Supplies and Services-Sub Counties | - | 20,000 | 20,000 |
| Refined Fuels and Lubricants for Transport-Exchequer (GOK)-General administrattion,planning & support services-Agricultural Services Headquarters | 2,000,000 | 2,000,000 | 2,000,000 |
| Refined Fuels and Lubricants for Transport (Sub Counties) | - | 1,000,000 | 1,000,000 |
| Contracted Guards and Cleaning Services-Exchequer (GOK)-General administrattion,planning & support services-Agricultural Services Headquarters-pending bills | 1,100,000 | 2,500,000 | 1,500,000 |
| ATC Expenses | - | 3,000,000 | 3,000,000 |
| AMS Expenses | - | 3,000,000 | 3,000,000 |
| Supply and distribution of vetinary vaccines | - | 4,000,000 | 4,000,000 |
| Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-General administrattion,planning & support services-Agricultural Services Headquarters | 1,000,000 | 1,000,000 | 1,000,000 |
| Maintenance Expenses - Motor Vehicles(sub Counties) | - | 500,000 | 500,000 |
| Maintenance of Buildings and Stations -- Non-Residential | - | - | - |
| Other Current Transfers - Othe-Exchequer (GOK)-General administrattion,planning & support services-Agricultural Services Headquarters | 1,000,000 | - | - |
| Other Current Transfers - Othe-Exchequer (GOK)-General administrattion,planning & support services-Agricultural Services Headquarters | 1,300,000 | - | - |
| Emergency Locust response project | - | - | 27,905,333 |
| Purchase of Computers, Printers and other IT Equipment-Exchequer (GOK)-General administrattion,planning & support services-Agricultural Services Headquarters | - | - | - |
| SUB TOTAL | 9,469,781 | 24,170,000 | 51,075,333 |
| GRAND TOTAL | 238,767,191 | 24,170,000 | 51,075,333 |

Youth Affairs, Sports, Culture, Gender and Social services

| | First Supplimentary 2020/2021 | DRAFT BUDGET ESTIMATES 2021/2022 | PRINTED BUDGET ESTIMATES F/Y 2021 2022 |
|--|----------------------------------|-------------------------------------|--|
| Basic Salaries - Civil Service-Exchequer (GOK)-General administrattion,planning & support services-Culture Services Headquarters | 21,090,133 | - | - |
| SUB TOTAL | 21,090,133 | - | - |
| Electricity-Exchequer (GOK)-General administrattion,planning & support services-Culture Services Headquarters | - | 120,000 | 120,000 |
| Water and Sewarage Charges-Exchequer (GOK)-General administrattion,planning & support services-Culture Services Headquarters | 10,000 | 50,000 | 50,000 |
| Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-General | 400,000 | 400,000 | 400,000 |

| | | | |
|--|-----------|-----------|-----------|
| administrattion,planning & support services-Culture Services Headquarters | | | |
| Internet Connections-Exchequer (GOK)-General administrattion,planning & support services-Culture Services Headquarters | - | 50,000 | 50,000 |
| Courier & Postal Services-Exchequer (GOK)-General administrattion,planning & support services-Culture Services Headquarters | 5,000 | 5,000 | 5,000 |
| Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-General administrattion,planning & support services-Culture Services Headquarters | 2,125,000 | 1,055,000 | 1,055,000 |
| Accommodation - Domestic Travel-Exchequer (GOK)-General administrattion,planning & support services-Culture Services Headquarters | 850,000 | 850,000 | 850,000 |
| Other Operating Expenses - Oth-Exchequer (GOK)-General administrattion,planning & support services-Culture Services Headquarters Purchase of sportsgear for Five Teams | - | - | 500,000 |
| Other Operating Expenses - Oth-Exchequer (GOK)-General administrattion,planning & support services-Churo-Amaya | - | - | - |
| Daily Subsistance Allowance-Exchequer (GOK)-General administrattion,planning & support services-Culture Services Headquarters | 1,050,000 | 1,000,000 | 1,000,000 |
| Subscriptions to Newspapers, Magazines and Periodicals-Exchequer (GOK)-General administrattion,planning & support services-Culture Services Headquarters | 482,453 | 50,000 | 50,000 |
| Rents and Rates - Non-Residential-Exchequer (GOK)-General administrattion,planning & support services-Culture Services Headquarters | 360,000 | 900,000 | 360,000 |
| Tuition Fees Allowance-Exchequer (GOK)-General administrattion,planning & support services-Culture Services Headquarters | 1,800,000 | 1,500,000 | 1,700,000 |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-General administrattion,planning & support services-Culture Services Headquarters | 350,000 | 600,000 | 400,000 |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-General administrattion,planning & support services-sports and Social Protection | | - | 400,000 |
| Purchase of Uniforms and Clothing - Staff-Exchequer (GOK)-General administrattion,planning & support services-Culture Services Headquarters | - | - | - |
| General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-General administrattion,planning & support services-Culture Services Headquarters | 230,000 | 80,000 | 80,000 |
| Refined Fuels and Lubricants for Transport-Exchequer (GOK)-General administrattion,planning & support services-Culture Services Headquarters | 1,150,000 | 1,100,000 | 1,200,000 |
| Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-General administrattion,planning & support services-Culture Services Headquarters | 100,000 | 200,000 | 200,000 |
| Routine Maintenance - Vehicles-Exchequer (GOK)-General administrattion,planning & support services-Culture Services Headquarters | 500,000 | 600,000 | 600,000 |
| Maintenance of office furniture and equipment | - | 47,000 | 47,000 |
| Other Current Transfers - Othe-Exchequer (GOK)-General administrattion,planning & support services-Culture Services Headquarters- Documentation of Culture | | - | 3,180,000 |
| Maintenance of Medical and Dental Equipment-Exchequer (GOK)-General | - | - | - |

| | | | |
|--|-------------------|-------------------|-------------------|
| administrattion,planning & support services-Culture Services Headquarters | | | |
| Other Current Transfers - Othe-Exchequer (GOK)-General administrattion,planning & support services-Culture Services Headquarters- Youth | 1,000,000 | 2,000,000 | 2,000,000 |
| Other Current Transfers - Othe-Exchequer (GOK)-Support service-Culture Services Headquarters- Social protection | 1,000,000 | 1,000,000 | 1,000,000 |
| Other Current Transfers - Othe-Exchequer (GOK)- Gender mainstreaming -Culture Services Headquarters | 1,000,000 | 1,000,000 | 1,000,000 |
| Other Current Transfers - Othe-Exchequer (GOK)-General administrattion,planning & support services-Culture Services Headquarters- Sports activities | 1,500,000 | 4,800,000 | 4,800,000 |
| Other Current Transfers - Othe-Exchequer (GOK)-Support service-Culture Services Headquarters- Ushanga Initiatives | 1,500,000 | 1,000,000 | 2,000,000 |
| Other Current Transfers - Othe-Exchequer (GOK)-Conservation of Cultural Heritage- Culture Services Headquarters | 1,000,000 | 1,000,000 | 1,000,000 |
| Purchase of Office furniture and fittings | - | 960,000 | 120,000 |
| Purchase of computers, printers and other IT equipment | - | 910,453 | 700,453 |
| SUB TOTAL | 16,412,453 | 21,277,453 | 24,867,453 |
| GRAND TOTAL | 37,502,586 | 21,277,453 | 24,867,453 |

WATER AND IRRIGATION

| | First Supplimentary 2020/2021 | DRAFT BUDGET ESTIMATES 2021/2022 | PRINTED BUDGET ESTIMATES F/Y 2021 2022 |
|---|--|---|---|
| Basic Salaries - Civil Service-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters - Wages for Contractual staff for Rig Operation | 74,030,203 | - | |
| SUB TOTAL | 74,030,203 | - | - |
| Electricity-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters | 30,000,000 | 33,150,000 | 30,000,000 |
| Water and Sewarage Charges-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters | 3,000,000 | 2,500,000 | 2,500,000 |
| Electricity expenses(Pending Bills)-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters | 300,000 | 300,000 | 300,000 |
| Water and Sewarage expenses(Pending Bills)-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters | 500,000 | 500,000 | 500,000 |
| Utilities, Supplies- Other (-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters | 506,879 | 300,000 | 300,000 |
| Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters | 360,000 | 360,000 | 360,000 |
| Internet Connections-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters | - | 25,000 | 25,000 |

| | | | |
|---|-----------|-----------|-----------|
| Courier & Postal Services-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters | 25,000 | - | - |
| Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters | 250,000 | 500,000 | 500,000 |
| Accommodation - Domestic Travel-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters | 250,000 | 500,000 | 500,000 |
| Daily Subsistance Allowance-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters | 650,000 | 1,000,000 | 3,000,000 |
| Travel Costs (airlines, bus, railway, etc.)-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters | - | - | - |
| Foreign Travel and Subs.- Others-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters | - | - | - |
| Publishing & Printing Services-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters | 100,000 | 100,000 | 100,000 |
| Subscriptions to Newspapers, Magazines and Periodicals-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters | 30,000 | 20,000 | 20,000 |
| Advertising, Awareness and Publicity Campaigns-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters | 200,000 | 300,000 | 300,000 |
| Rents and Rates - Non-Residential-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters | 45,000 | - | - |
| Production and Printing of Training Materials-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters | - | 50,000 | 50,000 |
| Hire of Training Facilities and Equipment-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters | - | 100,000 | 100,000 |
| Training Expenses - Other (Bud-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters | - | 500,000 | 4,000,000 |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters | 200,000 | 200,000 | 200,000 |
| Boards, Committees, Conferences and Seminars-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters | 150,000 | 150,000 | 150,000 |
| Hospitality Supplies - other (-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters | 50,000 | 60,000 | 60,000 |
| Chemicals and Industrial Gases-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters | 3,000,000 | 3,000,000 | 3,000,000 |
| General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters | 200,000 | 220,000 | 220,000 |
| Sanitary and Cleaning Materials, Supplies and Services-Exchequer (GOK)-General | 300,000 | 100,000 | 100,000 |

| | | | |
|---|--------------------|-------------------|-------------------|
| administrattion,planning & support services-Water Management Services Headquarters | | | |
| Refined Fuels and Lubricants for Transport-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters | 2,000,000 | 2,431,879 | 2,431,879 |
| Managent Fees-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters | - | - | - |
| Managent Fees-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters | - | - | - |
| Maintenance Expenses - Others and replacement of accident vehicle water booser operations | 1,528,633 | 2,000,000 | 11,000,000 |
| Maintenance of Buildings and Stations -- Non-Residential-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters | 100,000 | - | - |
| Purchase of Office Furniture and Fittings-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters | 150,000 | 200,000 | 200,000 |
| Purchase of Computers, Printers and other IT Equipment-Exchequer (GOK)-General administrattion,planning & support services-Water Management Services Headquarters | - | - | - |
| SUB TOTAL | 43,895,512 | 48,566,879 | 59,916,879 |
| GRAND TOTAL | 117,925,715 | 48,566,879 | 59,916,879 |

Tourism,Wildlife Management ,Environment, Natural Resources and Mining

| | First Supplimentary 2020/2021 | DRAFT BUDGET ESTIMATES 2021/2022 | PRINTED BUDGET ESTIMATES F/Y 2021 2022 |
|---|--|---|---|
| Basic Salaries - Civil Service-Exchequer (GOK)-General Administratve services-Environment Administration and planning Headquarters | 26,959,900 | - | - |
| SUB TOTAL | 26,959,900 | - | - |
| Electricity-Exchequer (GOK)-General Administratve services-Environment Administration and planning Headquarters | 500,000 | 300,000 | 300,000 |
| Water and Sewarage Charges-Exchequer (GOK)-General Administratve services-Environment Administration and planning Headquarters | 7,000 | 27,000 | 27,000 |
| Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-General Administratve services-Environment Administration and planning Headquarters | 550,000 | 550,000 | 550,000 |
| Internet Connections-Exchequer (GOK)-General Administratve services-Environment Administration and planning Headquarters | - | 100,000 | 100,000 |
| Courier & Postal Services-Exchequer (GOK)-General Administratve services-Environment Administration and planning Headquarters | 5,000 | 5,000 | 5,000 |
| Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-General Administratve services-Environment Administration and planning Headquarters | 1,300,000 | 1,300,000 | 1,300,000 |
| Accommodation - Domestic Travel-Exchequer (GOK)-General Administratve services-Environment Administration and planning Headquarters | 500,000 | 500,000 | 500,000 |
| Daily Subsistance Allowance-Exchequer (GOK)-General Administratve services- | 800,000 | 800,000 | 800,000 |

| | | | |
|---|-----------|-----------|-----------|
| Environment Administration and planning Headquarters | | | |
| Sundry Items (e.g. airport tax, taxis, etc?)-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters | 510,000 | 510,000 | 510,000 |
| Field Operational Allowance-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters | 100,000 | 500,000 | 500,000 |
| Domestic Travel and Subs. - Others-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters | 500,000 | 500,000 | 500,000 |
| Travel Costs (airlines, bus, railway, etc.)-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters | - | - | - |
| Accommodation-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters | - | - | - |
| Subscriptions to Newspapers, Magazines and Periodicals-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters | 70,000 | 70,000 | 70,000 |
| Advertising, Awareness and Publicity Campaigns-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters | 200,000 | 200,000 | 200,000 |
| Trade shows and MICE exhibition on Gazetted national celebration on environment, Mining, Tourism week and wildlife-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters | - | 1,500,000 | 1,500,000 |
| Printing, Advertising - Other-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters | 100,000 | 100,000 | 100,000 |
| Policy development climate change, Mining policy, conservation bill - Other (Bud-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters | - | 2,300,000 | 2,300,000 |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-General administrative, planning & support services-Environment Administration and planning Headquarters | 190,000 | - | - |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters | 350,000 | 520,000 | 520,000 |
| Boards, Committees, Conferences and Seminars-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters | 2,500,000 | 2,500,000 | 2,500,000 |
| Board Allowance-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters | 50,000 | 50,000 | 50,000 |
| Hospitality Supplies - other (-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters | 500,000 | 500,000 | 500,000 |
| Reptiles feeds supplies-lake Baringo Snakes and Reptile park - other (-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters | - | 560,000 | 560,000 |
| Purchase of Uniforms and Clothing - Staff-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters | 150,000 | 150,000 | 150,000 |
| General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (| 200,000 | 200,000 | 200,000 |

| | | | |
|---|-------------------|-------------------|-------------------|
| GOK)-General Administrative services-Environment Administration and planning Headquarters | | | |
| Supplies and Accessories for Computers and Printers-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters | 160,000 | 160,000 | 160,000 |
| Sanitary and Cleaning Materials, Supplies and Services-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters | 50,000 | 50,000 | 50,000 |
| Refined Fuels and Lubricants for Transport-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters | 1,250,000 | 1,250,000 | 1,250,000 |
| Fuel Oil and Lubricants - Othe-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters | - | 160,000 | 160,000 |
| Bank Service Commission and Charges-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters | - | 30,000 | 30,000 |
| contracted Cleaning Services-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters | - | 200,000 | 200,000 |
| Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters | 775,990 | 775,990 | 775,990 |
| Routine Maintenance - Vehicles-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters | - | 50,000 | 50,000 |
| Maintenance of Office Furniture and Equipment-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters | - | 50,000 | 50,000 |
| Maintenance of Computers, Software, and Networks-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters | - | 60,000 | 60,000 |
| Purchase of Office Furniture and Fittings-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters | 360,000 | 360,000 | 360,000 |
| Other Current Transfers - Othe-Exchequer (GOK)-General administrattion,planning & support services-Garbage Collection in the Six Sub County Services Headquarters | - | - | 6,000,000 |
| Purchase of Climate Change unit Equipment-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters | - | 921,819 | 921,819 |
| Purchase of other Office Equipment-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters | 123,819 | 125,000 | 125,000 |
| SUB TOTAL | 11,801,809 | 17,934,809 | 23,934,809 |
| GRAND TOTAL | 38,761,709 | 17,934,809 | 23,934,809 |

COUNTY PUBLIC SERVICE BOARD

| | First Supplimentary 2020/2021 | DRAFT BUDGET ESTIMATES 2021/2022 | PRINTED BUDGET ESTIMATES F/Y 2021 2022 |
|--|--|---|---|
| Basic Salaries - Civil Service-Exchequer (GOK)-County Public Service Board Services-Headquarters | 34,507,597 | - | - |
| SUB TOTAL | 34,507,597 | - | - |

| | | | |
|---|-----------|-----------|-----------|
| Electricity-Exchequer (GOK)-County Public Sevice Board Services-Headquarters | 120,000 | 120,000 | 120,000 |
| Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-County Public Sevice Board Services-Headquarters | 300,000 | 300,000 | 300,000 |
| Internet Connections-Exchequer (GOK)-County Public Sevice Board Services-Headquarters | - | 300,000 | 300,000 |
| Courier & Postal Services-Exchequer (GOK)-County Public Sevice Board Services-Headquarters | 30,000 | 30,000 | 30,000 |
| Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-County Public Sevice Board Services-Headquarters | 200,000 | 1,000,000 | 1,000,000 |
| Accommodation - Domestic Travel-Exchequer (GOK)-County Public Sevice Board Services-Headquarters | 300,000 | 1,000,000 | 2,500,000 |
| Sundry Items (e.g. airport tax, taxis, etc?)-Exchequer (GOK)-County Public Sevice Board Services-Headquarters | 244,600 | 900,000 | 900,000 |
| Travel Costs (airlines, bus, railway, etc.)-Exchequer (GOK)-County Public Sevice Board Services-Headquarters | - | 400,000 | 2,400,000 |
| Travel Costs (airlines, bus, railway, etc.) | - | 500,000 | 500,000 |
| Accommodation | - | 300,000 | 300,000 |
| Publishing & Printing Services-Exchequer (GOK)-County Public Sevice Board Services-Headquarters | 150,000 | 300,000 | 300,000 |
| Advertising, Awareness and Publicity Campaigns-Exchequer (GOK)-County Public Sevice Board Services-Headquarters | 100,000 | 500,000 | 500,000 |
| Rents and Rates - Non-Residential-Exchequer (GOK)-County Public Sevice Board Services-Headquarters | 2,530,430 | 2,844,600 | 2,844,600 |
| Travel Allowance-Exchequer (GOK)-County Public Sevice Board Services-Headquarters | 400,000 | 800,000 | 800,000 |
| Training Expenses - Other (Bud-Exchequer (GOK)-County Public Sevice Board Services-Headquarters | 500,000 | 1,200,000 | 2,700,000 |
| Production and Printing of Training Materials | - | 800,000 | 800,000 |
| Training Expenses - Other (Bud | - | 1,000,000 | 1,000,000 |
| Hospitality Supplies - other (-Exchequer (GOK)-County Public Sevice Board Services-Headquarters | 1,000,000 | 1,500,000 | 1,500,000 |
| Purchase of Uniforms and Clothing - Staff-Exchequer (GOK)-County Public Sevice Board Services-Headquarters | - | 80,000 | 80,000 |
| General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-County Public Sevice Board Services-Headquarters | 525,000 | 550,000 | 550,000 |
| Supplies and Accessories for Computers and Printers-Exchequer (GOK)-County Public Sevice Board Services-Headquarters | 150,000 | 150,000 | 150,000 |
| Sanitary and Cleaning Materials, Supplies and Services-Exchequer (GOK)-County Public Sevice Board Services-Headquarters | 72,000 | 96,000 | 96,000 |
| Membership Fees, Dues and Subscriptions to Professional and Trade Bodies-Exchequer (| 600,000 | 600,000 | 600,000 |

| | | | |
|---|----------------------|----------------------|----------------------|
| GOK)-County Public Sevice Board Services-Headquarters | | | |
| Refined Fuels and Lubricants for Transport-Exchequer (GOK)-County Public Sevice Board Services-Headquarters | 500,000 | 1,400,000 | 1,400,000 |
| Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-County Public Sevice Board Services-Headquarters | 700,000 | 500,000 | 500,000 |
| Routine Maintenance - Vehicles-Exchequer (GOK)-County Public Sevice Board Services-Headquarters | - | 400,000 | 400,000 |
| Purchase of Office Furniture and Fittings-Exchequer (GOK)-County Public Sevice Board Services-Headquarters | - | 400,000 | 400,000 |
| Purchase of Computers, Printers and other IT Equipment | | 900,000 | 900,000 |
| Other Capital Grants and Trans-Exchequer (GOK)-Support service-County Assembly Headquarters | - | - | 15,000,000 |
| Purchase of Computers, Printers and other IT Equipment-Exchequer (GOK)-County Public Sevice Board Services-Headquarters | 1,500,000 | 400,000 | 400,000 |
| SUB TOTAL | 9,922,030 | 19,270,600 | 39,270,600 |
| | 44,429,627 | 19,270,600 | 39,270,600 |
| GRAND TOTAL | 4,332,313,061 | 4,875,435,384 | 5,241,840,672 |

Annex II: Detail Development

| COUNTY ASSEMBLY | | | | | | | | | |
|-----------------|-------|---|---------------------------------------|---|---|------------------------------|-----------------|----------------------------------|------------------------------------|
| | Co de | Programme | Sub-Programme | Project Title | Project description | Project Location | Sub County | DRAFT BUDGET ESTIMATES 2021/2022 | PRINTED BUDGET ESTIMATES 2021 2022 |
| S/No. | Co de | | | | | | | Kshs | Kshs |
| 1 | | General Administration, Planning and Support Services | Infrastructure development | Hansard and Hansard Equipment | Purchase of Complete set of Hansard Equipment including committee rooms | County Assembly HQs | Baringo Central | 50,000,000 | 45,000,000 |
| 2 | | General Administration, Planning and Support Services | Infrastructure development | Installation of CCTV | Purchase and Installation of CCTV system | County Assembly HQs | Baringo Central | 5,000,000 | - |
| 3 | | General Administration, Planning and Support Services | Infrastructure development | Installation of interior design of County Assembly chambers | Purchase and Installation of interior designs of County Assembly chambers | County Assembly HQs | Baringo Central | 10,000,000 | 10,000,000 |
| 4 | | General Administration, Planning and Support Services | Infrastructure development | Cabro works at County Assembly Parking | Cabro works at County Assembly Parking | County Assembly HQs | Baringo Central | - | 15,000,000 |
| 5 | | General Administration, Planning and Support Services | Infrastructure development | Construction of County Assembly Speakers Residence | Construction of Speakers Residence | County Assembly HQs | Baringo Central | 35,000,000 | 25,000,000 |
| | | | PROJEVTS UNDER ROLL OVER FUNDS | | | | | | |
| 6 | | General Administration, Planning and Support Services | Infrastructure development | Survey , Beaconing and Fencing of Land for the Speakers Residence | Survey , Beaconing and Fencing of Land for the Speakers Residence | County Assembly HQs Flagship | Baringo Central | - | 6,500,000 |
| 7 | | General Administration, Planning and Support Services | Infrastructure development | | Development Projects | County Assembly HQs | Baringo Central | 12,600,000 | - |

| | | | | | | | | | |
|-------------------------------|------|---|----------------------------|---|--|-------------------------|-------------------|---|---|
| | | | | Total | | | | 112,600,000 | 101,500,000 |
| OFFICE OF THE GOVERNOR | | | | | | | | | |
| | | Programme | Sub-Programme | Project Title | Project description | Project Location | Sub County | DRAFT BUDGET ESTIMATES 2021/2022 | PRINTED BUDGET ESTIMATES 2021 2022 |
| | Code | | | | | | | Kshs | Kshs |
| 8 | | General Administration, Planning and Support Services | Public Administration | Ward administrative services | Purchase of double cap(toyota) utility vehicles | Bartabwa | Baringo North | 4,000,000 | - |
| 9 | | General Administration, Planning and Support Services | Infrastructure development | Furniture and other Accessories | Procurement of furniture and other accessories for all ward offices | HQS: Flagship | Baringo Central | 5,000,000 | - |
| 10 | | General Administration, Planning and Support Services | Infrastructure development | Construction of Ward offices Toilet, Gutters and 10000 lts Tank | Construction of Toilet, Purchase of Gutters and 100000lts Tank in Silale Ward offices | Silale | Tiaty | 1,500,000 | 500,000 |
| 11 | | General Administration, Planning and Support Services | Infrastructure development | Construction of Ward offices Toilet, Gutters and 10000 lts Tank | Construction of Toilet, Purchase of Gutters and 100000lts Tank at Ewalel Chapchap Ward offices | Ewalel chapchap | Baringo Central | 1,500,000 | 500,000 |
| 12 | | General Administration, Planning and Support Services | Infrastructure development | Construction of Ward offices Toilet, Gutters and 10000 lts Tank | Construction of Toilet, Purchase of Gutters and 100000lts Tank at Koibatek Ward offices | Koibatek | Eldama Ravine | 1,500,000 | 500,000 |
| 13 | | General Administration, Planning and Support Services | Infrastructure development | Construction of Ward offices Toilet, Gutters and 10000 lts Tank | Construction of Toilet, Purchase of Gutters and 100000lts Tank at Kisanana Ward offices | Kisanana | Mogotio | 1,500,000 | 500,000 |
| 14 | | Public Administration infrastructural development | Infrastructure development | Construction of Ward offices Toilet, Gutters and 10000 lts Tank | Construction of Toilet, Purchase of Gutters and 100000lts Tank at Mochongoi Ward offices | Mochongoi | Baringo South | 1,500,000 | 500,000 |
| 15 | | Public Administration | Infrastructure development | Construction of Ward offices Toilet, Gutters and 10000 lts Tank | Construction of Toilet, Purchase of Gutters and 100000lts Tank at | Lembus | Eldama Ravine | 1,500,000 | 500,000 |

| | | | | | | | | | |
|---------------------------------------|--|---|----------------------------|--|--|-----------------|-----------------|-------------------|-------------------|
| | | infrastructural development | | | Lembus Ward offices (Torongo) | | | | |
| 16 | | Public Administration infrastructural development | Infrastructure development | Purchase of 2 Ambulances | Purchase of Ambulance for Mukutani (8m) and Baringo North (4m) | HQS: Flagship | Baringo Central | - | 12,000,000 |
| 17 | | Public Administration infrastructural development | Infrastructure development | Purchase of Utility Project Vihecles | Purchase of Utility Project Vihecles For Revenue | HQS: Flagship | Baringo Central | 80,000,000 | 18,200,000 |
| | | Sub Total | | | | | | 98,000,000 | 33,200,000 |
| 18 | | Public Administration infrastructural development | ICT Development | Develop County Innovation hubs(Ajiracenters) | Training of Ajira in wards (Mochongoi,Mogotio and Ravine) | HQS: Flagship | Baringo Central | 6,445,555 | 3,000,000 |
| 19 | | Public Administration infrastructural development | ICT Development | IP Based Intercom and Call centre | IP Based Intercom and Call centre | HQS: Flagship | Baringo Central | 3,000,000 | - |
| 20 | | Public Administration infrastructural development | ICT Development | Redesign of County Website | redesign the existing County website be incorporated with enhanced online content and security | HQS: Flagship | Baringo Central | 2,000,000 | 1,000,000 |
| PROJECTS UNDER ROLL OVER FUNDS | | | | | | | | | |
| 21 | | Public Administration infrastructural development | ICT Development | Ajira Centre: ICT Development | Ajira Centre Connectivity | HQS: Flagship | Baringo Central | - | 5,000,000 |
| 22 | | Public Administration infrastructural development | ICT Development | Tenges ICT Furniture: Cash Transfer Funds | Procurement of Tenges ICT Furniture | Tenges Flagship | Baringo Central | - | 200,000 |
| 23 | | Public Administration infrastructural development | ICT Development | Office of The Governor Repairs, Maintenance & Improvements: Cash transfer funds- | Renovation of Governors office | HQS: Flagship | Baringo Central | - | 3,938,514 |

| | | | | | | | | | |
|------------------------|--|---|----------------------------|---|--|--------------------------|-------------------|---------------------------|---------------------------------|
| | | tural development | | | | | | | |
| 24 | | Public Administration infrastructural development | ICT Development | Furniture and other Accessories | Procurement of furniture and other accessories | HQS: Flagship | Baringo Central | - | 1,306,745 |
| 25 | | Public Administration infrastructural development | ICT Development | Ewalel Chapchap Ward Office Cash transfer | Completion of Ewalel Ward Office | Ewalel chapchap Flagship | Baringo Central | - | 1,185,248 |
| | | | | | | | | 11,445,555 | 15,630,507 |
| 26 | | Public Administration infrastructural development | Infrastructure development | Construction of DG and Governor Residence | Construction of GVN Residence | HQS: Flagship | Baringo Central | - | 25,000,000 |
| 27 | | Public Administration infrastructural development | Infrastructure development | Construction of DG and Governor Residence | Construction of DG Residence | HQS: Flagship | Baringo Central | 40,000,000 | 20,000,000 |
| | | | | Sub Total | | | | 40,000,000 | 45,000,000 |
| | | | | Total | | | | 149,445,555 | 93,830,507 |
| COUNTY TREASURY | | | | | | | | | |
| | | Program me | Sub-Programme | Project Title | Project description | Project Location | Sub County | DRAFT BUDGET ESTIM | PRINTED BUDGET ESTIMATES |

| | | | | | | | | ATES 2021/2022 | 2021 2022 |
|------------------------|----------|---------------------------------------|---------------------------------|--|--|---------------|-----------------|-------------------|-----------|
| | Co de | | | | | | | Kshs | Kshs |
| 28 | | General Administration and Planning | General Administration services | IRMS System Development | Acquisition of information Records Management System in the Registry | HQS: Flagship | Baringo Central | 2,500,000 | 2,000,000 |
| 29 | | General Administration and Planning | General Administration services | Payment of project Retention Funds | Payment of project Retention Funds | HQS: Flagship | Baringo Central | - | 3,963,263 |
| 30 | | Revenue Services Development Services | Infrastructural Development | Construction of Shades | Construction of Timboroa shades | Lembus | Eldama Ravine | 4,000,000 | 2,000,000 |
| 31 | | Revenue Services Development Services | Infrastructural Development | Barrier/Market Toilets | Construction of 8 markets/barrier Toilets: Emining, Torongo, Makutano, Sirata/ Lokumkum, Amaya and Kabunyai barrires | HQS: Flagship | Baringo Central | 2,000,000 | 1,000,000 |
| 32 | | Revenue Services Development Services | Infrastructural Development | Bodaboda shade | Construction of 3 Bodaboda shades: Kaplogos, Cheberen and Kimose centres | HQS: Flagship | Baringo Central | 1,723,201 | 700,000 |
| ROLL OVER FUNDS | | | | | | | | | |
| 33 | | Revenue Services Development Services | Infrastructural Development | Revenue access Roads | Opening and Maintenance of Revenue Access roads: Kabarnet/Kapropita Flagship | HQS: Flagship | Baringo Central | - | 2,000,000 |
| 34 | | Revenue Services Development Services | Infrastructural Development | Boda boda shades - Kap Gideon Juction, Kabasis, Ochii, | Construction of boda boda shades - Kap Gideon Juction, Kabasis, Ochii, | HQS: Flagship | Baringo Central | - | 1,000,000 |
| 35 | | Revenue Services Development | Infrastructural Development | Market toilets at Maoi, Tangulbei and Barwessa Centres | Construction of market toilets at Maoi, Tangulbei and Barwessa centres | HQS: Flagship | Baringo Central | - | 600,000 |

| | | | | | | | | | |
|----|--|---------------------------------------|-----------------------------|---|--|---------------|-----------------|-------------------|--------------------|
| | | Services | | | | | | | |
| 36 | | Revenue Services Development Services | Infrastructural Development | Revenue roads at Kikoro, and Kurumbopso roads | Maintenance of revenue roads at Kikoro, and Kurumbopso roads | HQS: Flagship | Baringo Central | - | 1,735,687 |
| 37 | | Revenue Services Development Services | Infrastructural Development | KDSP programme project (Level II grant) | Implementation of KDSP Programme activities | HQS: Flagship | Baringo Central | - | 229,472,420 |
| | | | | Total | | | | 10,223,201 | 244,471,370 |

| TRANSPORT AND INFRASTRUCTURE | | | | | | | | | |
|-------------------------------------|--|----------------------------------|--------------------------------------|--|--|-------------------------|-------------------|---|---|
| | | Programme | Sub-Programme | Project Title | Project description | Project Location | Sub County | DRAFT BUDGET ESTIMATES 2021/2022 | PRINTED BUDGET ESTIMATES 2021 2022 |
| | | | | | | | | Kshs | Kshs |
| 38 | | Urban Infrastructure Development | Infrastructure development | Cash transfer funds - completion of Office Block | Completion of Public Works Office Block | HQS: Flagship | Baringo Central | 23,000,000 | 10,000,000 |
| | | | | Sub Total | | | | 23,000,000 | 10,000,000 |
| 39 | | Rural Infrastructure Development | Rural road development and managemen | Baringo Central Road network | Seretunin Junction - Seretunin centre Road | Ewalel chapchap | Baringo Central | 2,000,000 | 2,000,000 |
| 40 | | Rural Infrastructure Development | Rural road development and managemen | Supervision and Maintenance of Roads | Supervision and Maintenance of Roads | HQS: Flagship | Baringo Central | 6,000,000 | 4,600,000 |
| | | | | Sub Total | | | | 8,000,000 | 6,600,000 |
| 41 | | Rural Infrastructure Development | Rural road development and managemen | Cash transfer funds - completion of Roads | Kaseret -Kapyomat-Orikwo Road | Tenges | Baringo Central | 1,000,000 | 1,000,000 |
| 42 | | Rural Infrastructure Development | Rural road development and managemen | Cash transfer funds - completion of Roads | Kapsigorian-Kapteno Road | Kabarnet | Baringo Central | 1,000,000 | 1,000,000 |
| 43 | | Rural Infrastructure Development | Rural road development and managemen | Cash transfer funds - completion of Roads | Kaptiagan-Kibias Road | Lembus Perker | Eldama Ravine | 1,000,000 | 1,000,000 |

| | | | | | | | | | |
|----|--|----------------------------------|---------------------------------------|---|--|--------------------------------|-----------------|-------------------|-------------------|
| 44 | | Rural Infrastructure Development | Rural road development and management | Cash transfer funds - completion of Roads | Installation of Street Lights at Lembus Lembus perkerra Ward | Lembus Perkerera | Eldama Ravine | 1,000,000 | 1,000,000 |
| 45 | | Rural Infrastructure Development | Rural road development and management | Cash transfer funds - completion of Roads | Yatia - Rormoch - Karimo - Kapkoldi Road | Saimo Soi | Baringo North | 1,050,000 | 1,050,000 |
| 46 | | Rural Infrastructure Development | Rural road development and management | Cash transfer funds - completion of Roads | Nyalilei - Tokom bo sowe Road | Ewalel Chapchap | Baringo Central | 1,200,000 | 1,200,000 |
| 47 | | Rural Infrastructure Development | Rural road development and management | Cash transfer funds - completion of Roads | Sumeyon-Kapkirwok-Keturwo road | Kabartonjo | Baringo North | 262,906 | 262,906 |
| 48 | | Rural Infrastructure Development | Rural road development and management | Cash transfer funds - completion of Roads | Improvement of Kapchelimo - Kibasiso Road | Ravine | Eldama Ravine | 2,000,000 | - |
| 49 | | Rural Infrastructure Development | Rural road development and management | Cash transfer funds - completion of Roads | Improvement of Sogonin Centre-Primary-Kapboit Road | Ravine | Eldama Ravine | - | 2,000,000 |
| 50 | | Rural Infrastructure Development | Rural road development and management | Cash transfer funds - completion of Roads | Kapkut-Yemo-kaplobot-Sichei Road | Kapropita | Baringo Central | 1,500,000 | 1,500,000 |
| 51 | | Rural Infrastructure Development | Rural road development and management | Cash transfer funds - completion of Roads | Precious-Koimugul Road | Mochongoi | Baringo South | 1,600,000 | 1,600,000 |
| 52 | | Rural Infrastructure Development | Rural road development and management | Road Opening | Muserechi – Orinie Road Opening | Koibatek | Eldama Ravine | 1,000,000 | 1,000,000 |
| 53 | | Rural Infrastructure Development | Rural road development and management | Wuw pokor- Nyaunyau Road | Dozing, murraming and grading | Loyamorok | Tiaty | 1,500,000 | 1,500,000 |
| 54 | | Rural Infrastructure Development | Rural road development and management | Kapchepkisa Pry- Ngata Road | Construction of Kapchepkisa Pry- Ngata Road | Saimo Kipsaraman | Baringo North | 3,500,000 | - |
| 55 | | Rural Infrastructure Development | Rural road development and management | Road structures in Eldama Ravine Subcounty: Cash transfer funds | Installation of Structures across the sub county | Eldama Ravine Sub County Wards | Eldama Ravine | 6,000,000 | 6,000,000 |
| | | | | Sub Total | | | | 23,612,906 | 20,112,906 |
| 56 | | Rural Infrastructure Development | Roads Maintenance Fuel Levy Fund | Posta-Soweto, Soweto-Generation Road | Bitument road construction: Mogotio | HQS: Flagship | Baringo Central | 16,000,000 | - |

| | | | | | | | | | |
|----|--|----------------------------------|----------------------------------|--------------------------------------|--|------------------|-----------------|------------|-----------|
| 57 | | Rural Infrastructure Development | Roads Maintenance Fuel Levy Fund | Mosque -Bakery,Market-E/R girls road | Bitument road construction: Eldama Ravine | HQS: Flagship | Baringo Central | 16,000,000 | - |
| 58 | | Rural Infrastructure Development | Roads Maintenance Fuel Levy Fund | KSG-Sachangwan road | Bitument road construction: Kabarnet | HQS: Flagship | Baringo Central | 16,000,000 | - |
| 59 | | Rural Infrastructure Development | Roads Maintenance Fuel Levy Fund | Posta-DCs Office-Tank,YEC Road | Bitument road construction: Kabartonjo | HQS: Flagship | Baringo Central | 16,000,000 | - |
| 60 | | Rural Infrastructure Development | Roads Maintenance Fuel Levy Fund | Marigat Market loop road | Bitument road construction: Marigat | HQS: Flagship | Baringo Central | 16,000,000 | - |
| 61 | | Rural Infrastructure Development | Roads Maintenance Fuel Levy Fund | Chemolingot Loop road | Bitument road construction: Chemolingot | HQS: Flagship | Baringo Central | 16,000,000 | - |
| 62 | | Rural Infrastructure Development | Roads Maintenance Fuel Levy Fund | ARICS | ARICS | HQS: Flagship | Baringo Central | 4,000,000 | - |
| 63 | | Rural Infrastructure Development | Roads Maintenance | Maintainance of Specific ward roads | Maintainance of Specific 24 ward roads @ in all ward | HQS: Flagship | Baringo Central | 50,000,000 | - |
| 64 | | Rural Infrastructure Development | Roads Maintenance | Kabilany-Moigutwo-Kipkaren road | Grading and murraming | Bartabwa | Baringo North | - | 4,000,000 |
| 65 | | Rural Infrastructure Development | Roads Maintenance | Ossen centre-Kapkas-Sumeiyon road | Grading and murraming | Kabartonjo | Baringo North | - | 4,000,000 |
| 66 | | Rural Infrastructure Development | Roads Maintenance | Konoo- Kapkaino-Sagat road | Grading and murraming | Barwessa | Baringo North | - | 4,000,000 |
| 67 | | Rural Infrastructure Development | Roads Maintenance | Kaptere-Boin road | Grading and murraming | Saimo Kipsaraman | Baringo North | - | 2,000,000 |
| 68 | | Rural Infrastructure Development | Roads Maintenance | Kasisit-Sumbeiwonin-Kasesya road | Grading and murraming | Saimo Kipsaraman | Baringo North | - | 2,000,000 |
| 69 | | Rural Infrastructure Development | Roads Maintenance | Arusin-Koroto road | Grading and murraming | Saimo Soi | Baringo North | - | 4,000,000 |
| 70 | | Rural Infrastructure Development | Roads Maintenance | Kamurio-Kamokol-Chemayes road | Dozing, Gravelling and Grading | Tirioko | Tiaty | - | 4,000,000 |

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| 71 | | Rural Infrastructure Development | Roads Maintenance | Chemolingot-Cheptopokwo- Nginyang road | Grading and murraming | Ribkwo | Tiaty | - | 4,000,000 |
| 72 | | Rural Infrastructure Development | Roads Maintenance | Cheparkeno-Kapurkel River road | Murraming, Grading and a Slab | Loyamorok | Tiaty | - | 2,000,000 |
| 73 | | Rural Infrastructure Development | Roads Maintenance | Chesirimion-Kalerewei road | Grading and murraming | Loyamorok | Tiaty | - | 2,000,000 |
| 74 | | Rural Infrastructure Development | Roads Maintenance | Kokwototo-Siryra-Lochokia-Aminitoyon road | Dozing, Gravelling and Grading | Tangulbei | Tiaty | - | 4,000,000 |
| 75 | | Rural Infrastructure Development | Roads Maintenance | Akwichatis-Akule-Nasorot road | Dozing, Grading, murraming and Construction of Apirtin drift and Chemirtoi box culvert | Silale | Tiaty | - | 4,000,000 |
| 76 | | Rural Infrastructure Development | Roads Maintenance | Cheptaran-Pkaghit road | Grading and murraming | Koloa/Loiwat | Tiaty | - | 4,000,000 |
| 77 | | Rural Infrastructure Development | Roads Maintenance | Grading Churo Girls-Tepelekwo, Kacheptuya-Churo, Dozing Tepelekwo-Chemakaitany roads | Dozing, Gravelling and Grading | Churo Amaya | Tiaty | - | 4,000,000 |
| 78 | | Rural Infrastructure Development | Roads Maintenance | Kabarbesi-Borokwo-Mutaran-Kwirindoche road | Grading and murraming | Emining | Mogotio | - | 4,000,000 |
| 79 | | Rural Infrastructure Development | Roads Maintenance | Kibotany-Kapkundul road | Grading and murraming | Kisanana | Mogotio | - | 2,500,000 |
| 80 | | Rural Infrastructure Development | Roads Maintenance | Kapnosgei-Kamasai- Kamungei road | Grading and murraming | Kisanana | Mogotio | - | 1,500,000 |
| 81 | | Rural Infrastructure Development | Roads Maintenance | Ngoswet-Kaptimon-Kelelwa road | Dozing,Grading and murraming | Mogotio | Mogotio | - | 2,000,000 |
| 82 | | Rural Infrastructure Development | Roads Maintenance | Mapside-Ngorika-Kapsumukwo road | Dozing,Grading and murraming | Mogotio | Mogotio | - | 2,000,000 |
| 83 | | Rural Infrastructure Development | Roads Maintenance | Mwachon roads | Maintainance of Mwachon roads | Lembus | Eldama Ravine | - | 2,000,000 |
| 84 | | Rural Infrastructure Development | Roads Maintenance | Tinet roads | Maintainance of Tinet roads network | Lembus | Eldama Ravine | - | 2,000,000 |

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|----|--|----------------------------------|-------------------|--|---------------------------------------|----------------------|-----------------|---|------------|
| 85 | | Rural Infrastructure Development | Roads Maintenance | Mong- Sinende road | Maintainance of Arama- Kipsichit Road | Lembus Kwen | Eldama Ravine | - | 3,000,000 |
| 86 | | Rural Infrastructure Development | Roads Maintenance | Kamnetot road | Grading and murraming | Lembus Kwen | Eldama Ravine | - | 1,000,000 |
| 87 | | Rural Infrastructure Development | Roads Maintenance | Saos-Sakat road | Grading and murraming | Lembus Perkerra | Eldama Ravine | - | 4,000,000 |
| 88 | | Rural Infrastructure Development | Roads Maintenance | Block 4- Soymining Road | Grading and murraming | Maji Mazuri Mumberes | Eldama Ravine | - | 4,000,000 |
| 89 | | Rural Infrastructure Development | Roads Maintenance | Kabimoi-Solian-Sabatia Road | Grading and murraming | Koibatek | Eldama Ravine | - | 2,000,000 |
| 90 | | Rural Infrastructure Development | Roads Maintenance | Kiplombe Centre-Morkisis-Mandina road | Grading and murraming | Koibatek | Eldama Ravine | - | 2,000,000 |
| 91 | | Rural Infrastructure Development | Roads Maintenance | Kokorwonin-Nubian Village Access roads | Grading and murraming | Ravine | Eldama Ravine | - | 4,000,000 |
| 92 | | Rural Infrastructure Development | Roads Maintenance | Salawa Ginnery-Oinobkemel-Kerio River road | Dozing, Gravelling and Grading | Kabarnet | Baringo Central | - | 4,000,000 |
| 93 | | Rural Infrastructure Development | Roads Maintenance | Kunyukwe-Kewamoi-Kapchepsoiyo road | Grading and murraming | Sacho | Baringo Central | - | 2,000,000 |
| 94 | | Rural Infrastructure Development | Roads Maintenance | Kapkelelwa Dispensary-Kotunoi-Kaamis road | Grading and murraming | Sacho | Baringo Central | - | 2,000,000 |
| 95 | | Rural Infrastructure Development | Roads Maintenance | Kasooyo-Nyonyorwo road | Purchase of Land | Kapropita | Baringo Central | - | 5,000,000 |
| 96 | | Rural Infrastructure Development | Roads Maintenance | Kapchepwareng-Kipyemit-Chepketai road | Dozing, Grading and murraming | Tenges | Baringo Central | - | 4,000,000 |
| 97 | | Rural Infrastructure Development | Roads Maintenance | Katipsogon-Ngetmoi road | Grading and murraming | Ewalel chapchap | Baringo Central | - | 4,000,000 |
| 98 | | Rural Infrastructure Development | Roads Maintenance | SDA-Mzee moja-Sach 4-Sarit road | Bitumen road construction | Kabarnet Town | Baringo Central | - | 15,000,000 |

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| 99 | | Rural Infrastructure Development | Roads Maintenance | Posta-New Bus park | Murraming. Drainage and Cabbro Works | Eldama Ravine Town | Eldama Ravine | - | 15,000,000 |
| | | | | Sub total | | | | 150,000,000 | 135,000,000 |
| 100 | | Rural Infrastructure Development | Rural road development and management | ward utility vehicle | ward utility vehicle for ward dozer fuel and administrative service | Bartabwa | Baringo North | 3,500,000 | - |
| 101 | | Rural Infrastructure Development | Rural road development and management | Purchase of fuel for dozer | fuel for operating of dozer | Saimo Kipsaraman | Baringo North | 5,000,000 | 5,000,000 |
| 102 | | Rural Infrastructure Development | Rural road development and management | Construction of Kasok - Mondoii Slap | Construction of Road slap at Kasok Mondoii | Saimo Kipsaraman | Baringo North | 2,500,000 | 2,500,000 |
| 103 | | Rural Infrastructure Development | Rural road development and management | Purchase for fuel for Maintaining Kolowa ward Roads | Purchase for fuel for Maintaining Kolowa ward Roads | Kolowa/Loi wat | Tiaty | | 2,900,000 |
| 104 | | Rural Infrastructure Development | County mechanical and transport management | Purchase of Machinery | Purchase of two lorries and Escavator | Mogotio | Mogotio | 13,000,000 | 13,000,000 |
| 105 | | Rural Infrastructure Development | County mechanical and transport management | Tian- Tulwongoi Road Maintenance and culverting | Tian- Tulwongoi Road Maintenance and culverting | Emining | Mogotio | - | 2,500,000 |
| 106 | | Rural Infrastructure Development | County mechanical and transport management | Purchase of machinery | Purchase of Lorries,Pickup and excavater | Emining | Mogotio | 13,000,000 | 13,000,000 |
| 107 | | Rural Infrastructure Development | County mechanical and transport management | Purchase of Machinery | Purchase of two lorries and Escavator | Kisanana | Mogotio | 13,000,000 | 13,000,000 |
| 108 | | Rural Infrastructure Development | County mechanical and transport management | purchase of road machinery | Purchase of Dozer, Grader,Escavator and 2 Tipper Lorries and a service van of road machinery | Baringo South Sub-County Wards | Baringo South | 92,000,000 | 108,000,000 |
| 109 | | Rural Infrastructure Development | County mechanical and transport management | Fuel for machinery | Purchase of Fuel for Machinery and Other logistics | Mukutani | Baringo South | 2,000,000 | 2,000,000 |
| 110 | | Rural | County | Fuel for machinery | Purchase of Fuel for Machinery | Ilchamus | Baringo | 2,000,000 | 2,000,000 |

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| | | Infrastructure Development | mechanical and transport management | | and Other logistics | | south | | |
| 111 | | Rural Infrastructure Development | County mechanical and transport management | Fuel for machinery | Purchase of Fuel for Machinery and Other logistics | marigat | Baringo south | 2,000,000 | 2,000,000 |
| 112 | | Rural Infrastructure Development | County mechanical and transport management | Fuel for machinery | Purchase of Fuel for Machinery and Other logistics | Mochongoi | Baringo south | 2,000,000 | 2,000,000 |
| | | | | Sub Total | | | | 150,000,000 | 167,900,000 |
| 113 | | Rural Infrastructure Development | Bridges and Structures Development | Kibartir footbridge | construction of footbidge | Kabarnet | Baringo Central | 1,500,000 | 1,500,000 |
| 114 | | Rural Infrastructure Development | Bridges and Structures Development | Cash transfer funds - completion of Roads | Kapindasum footbridge Construction | Mukutani | Baringo South | 500,000 | 500,000 |
| 115 | | Rural Infrastructure Development | Bridges and Structures Development | Construction of Cheptopokwo footbridge | Construction of Cheptopokwo footbridge | Ripkwo | Tiaty | - | - |
| 116 | | Rural Infrastructure Development | Bridges and Structures Development | Majimoto Foot bridge: Cash transfer funds | Construction of the Foot bridge | Emining | Mogotio | - | - |
| 117 | | Rural Infrastructure Development | Bridges and Structures Development | Koimur Footbridge: Cash transfer funds | Construction of Koimur Footbridge | Tenges | Baringo Central | - | - |
| 118 | | Rural Infrastructure Development | Bridges and Structures Development | Kormengich Footbridge: Cash transfer funds | Construction of Kormengich Footbridge | Tenges | Baringo Central | - | - |
| 119 | | Rural Infrastructure Development | Bridges and Structures Development | Eldume foot bridge: Cash transfer funds | Installation of Eldume foot bridge | Ilchamus | Baringo South | - | - |
| | | | | Sub Total | | | | 2,000,000 | 2,000,000 |
| 120 | | Rural Infrastructure Development | Rural road development and managemen | Fuel for machinery | Desilting of water Pans (Ward wide) | Saimo Soi | Baringo North | 1,000,000 | 1,000,000 |
| 121 | | Rural Infrastructure Development | Rural road development and managemen | Kapkwang-urel-kapkiamo road | Dozer work and grading | Kabartonjo | Baringo North | 2,000,000 | 2,000,000 |
| 122 | | Rural | Rural road | Kaptumin-root-releg | Dozer work and grading | Kabartonjo | Baringo | 4,000,000 | 4,000,000 |

| | | Infrastructure Development | development and managemen | | | | North | | |
|-----|--|----------------------------------|--------------------------------------|--|--|-----------|-----------------|-----------|-----------|
| 123 | | Rural Infrastructure Development | Rural road development and managemen | Kimngorom-Kapterit-Kiptuno Road | Grading,Murraming and culverts | Mogotio | Mogotio | 1,700,000 | 1,700,000 |
| 124 | | Rural Infrastructure Development | Rural road development and managemen | Fuel for Dozer | Purchase of fuel for Dozer | Emining | Mogotio | 400,000 | - |
| 125 | | Rural Infrastructure Development | Rural road development and managemen | Tulwongoi-Tian Road | Murraming and Grading | Emining | Mogotio | - | - |
| 126 | | Rural Infrastructure Development | Rural road development and managemen | Oldebes-Chomiek-Olkokwe Road | Opening of new Road | Kisanana | Mogotio | 3,000,000 | 3,000,000 |
| 127 | | Rural Infrastructure Development | Rural road development and managemen | Fuel for Dozer | Purchase of fuel for dozer | Kisanana | Mogotio | 1,500,000 | 1,500,000 |
| 128 | | Rural Infrastructure Development | Rural road development and managemen | Maintenance of Kamura - Nyakio Road | Maintenance of Kamura - Nyakio Road | Lembus | Eldama Ravine | - | 4,200,000 |
| 129 | | Rural Infrastructure Development | Rural road development and managemen | Fuel for machinery | fuel for machinery | Sacho | Baringo Central | 3,000,000 | 3,000,000 |
| 130 | | Rural Infrastructure Development | Rural road development and managemen | Kakorwonin-kaplet-kabore road | dozing,calveting and grading | Sacho | Baringo Central | 5,300,000 | 5,300,000 |
| 131 | | Rural Infrastructure Development | Rural road development and managemen | fuel for machinery | purchase of fuel for road openning and maintance | Kapropita | Baringo Central | 3,000,000 | 2,000,000 |
| 132 | | Rural Infrastructure Development | Rural road development and managemen | fuel for machinery for wardwide | road openning,murraming | Kabarnet | Baringo Central | 5,000,000 | 5,000,000 |
| 133 | | Rural Infrastructure Development | Rural road development and managemen | fuel for machinery | wardwide fuel maintainance | Tenges | Baringo Central | 3,000,000 | 3,000,000 |
| 134 | | Rural Infrastructure Development | Rural road development and managemen | Kamuma-Keres-Eitui road | road opening,grading and culverting | Tenges | Baringo Central | 5,000,000 | 5,000,000 |
| 135 | | Rural Infrastructure Development | Rural road development and managemen | Kaptigen-cheptorotwo-koige-katmoingon road | road opening,grading and culverting | Tenges | Baringo Central | 5,000,000 | 5,000,000 |
| 136 | | Rural | Rural road | Ochii-Chemanget-tumek-kisonei road | road opening,grading and | Tenges | Baringo | 3,200,000 | 3,200,000 |

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| | | Infrastructure Development | development and managemen | | culverting | | Central | | |
| 137 | | Rural Infrastructure Development | Rural road development and managemen | wardwide fuel for machinery | purchase of fuel for dozer work,grading of roads | Ewalel Chapchap | Baringo Central | 3,000,000 | 3,000,000 |
| 138 | | Rural Infrastructure Development | Rural road development and managemen | Chepkabomo-Borowonin road | murraming | Ewalel Chapchap | Baringo Central | 1,500,000 | 1,500,000 |
| 139 | | Rural Infrastructure Development | Rural road development and managemen | kangeri kwa mama ngengenyi,kwa njenga road | expansion and dozzing | Mumberes Majimazuri | Eldama Ravine | 1,000,000 | 1,000,000 |
| 140 | | Rural Infrastructure Development | Rural road development and managemen | tuitotich to chemoswon road and gatarakwa | expansion and dozzing | Mumberes Majimazuri | Eldama Ravine | 1,000,000 | 1,000,000 |
| 141 | | Rural Infrastructure Development | Rural road development and managemen | maji mazuri mumberes roads machines,fuel,gravels and maitainance | mumberes majimazuri road machines,purchase of fuel,gravel and maitainance | Mumberes Majimazuri | Eldama Ravine | 5,000,000 | 5,000,000 |
| 142 | | Rural Infrastructure Development | Rural road development and managemen | lembus kwen roads machinery,fuel,quarry and maitainance | lembus kwen roads machinery, fuel ,quarry/murram and maitainance | lembus kwen | Eldama Ravine | 8,000,000 | - |
| 143 | | Rural Infrastructure Development | Rural road development and managemen | Purchase of Fuel for Machinery and Maintenance | Purchase of Fuel for Machinery and Maintenance | lembus kwen | Eldama Ravine | - | 5,000,000 |
| 144 | | Rural Infrastructure Development | Rural road development and managemen | Purchase of Murram for Road Maintenance | Purchase of Murram for Road Maintenance | lembus kwen | Eldama Ravine | - | 3,000,000 |
| 145 | | Rural Infrastructure Development | Rural road development and managemen | county fuel mantainance | wardwide construction of roads and drainage | Ravine | Eldama Ravine | 3,000,000 | 3,000,000 |
| 146 | | Rural Infrastructure Development | Rural road development and managemen | Road Maintenance of Kapketen - Baharin-Kapyemit Road | Road Maintenance of Kapketen - Baharin- Kapyemit Road | Koibatek | Eldama Ravine | - | 1,000,000 |
| 147 | | Rural Infrastructure Development | Rural road development and managemen | Road Maintenance of Mandina - Slaughter House- Esageri Road | Road Maintenance of Mandina - Slaughter House- Esageri Road | Koibatek | Eldama Ravine | - | 1,500,000 |
| 148 | | Rural Infrastructure Development | Rural road development and managemen | lembus ward machines fuel,murraming and maitainance | Fuelling,murraming and maitainance | Lembus | Eldama Ravine | 8,000,000 | 8,000,000 |
| 149 | | Rural Infrastructure Development | Rural road development and managemen | lembus kwen roads Arama Chepsirian Roadand maitainance | lembus kwen roads Arama Chepsirian Roadand maitainance | Lembus | Eldama Ravine | 1,500,000 | - |
| 150 | | Rural | Rural road | lembus kwen roads Singorwet Langas Road | lembus kwen roads Singorwet | Lembus | Eldama | 2,500,000 | 2,500,000 |

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| | | Infrastructure Development | development and managemen | maitainance | Langas Road maitainance | | Ravine | | |
| 151 | | Rural Infrastructure Development | Rural road development and managemen | County machines | Fuel and maitainance | Lembus Perkerra | Eldama Ravine | 7,000,000 | 7,000,000 |
| 152 | | Rural Infrastructure Development | Rural road development and managemen | Opening of the road A.I.C ngureso | Dozer work | Koibatek | Eldama Ravine | 1,000,000 | 1,000,000 |
| 153 | | Rural Infrastructure Development | Rural road development and managemen | county fuel mantainance | Wardwide construction of roads | Koibatek | Eldama Ravine | 7,000,000 | 7,000,000 |
| 154 | | Rural Infrastructure Development | Rural road development and managemen | Purchase of Fuel for Silale Ward | Purchase of Fuel for Machinery | Silale | Tiaty | - | 1,500,000 |
| 155 | | Rural Infrastructure Development | Rural road development and managemen | Riongo - Katungura Road Road Dozing, Grading and Murruming | Riongo - Katungura Road Road Dozing, Grading and Murruming | Silale | Tiaty | - | 3,000,000 |
| 156 | | Rural Infrastructure development | Rural road dvelopment and management | Chemayes-Kamurio road | grading and dozer work | Tirioko | Tiaty | 3,000,000 | 3,000,000 |
| 157 | | Rural Infrastructure development | Rural road dvelopment and management | Sugut-rotu road | dozer work,slaps,grading | Tirioko | Tiaty | 4,000,000 | 4,000,000 |
| 158 | | Rural Infrastructure development | Rural road dvelopment and management | Ptikii-Ngeleyo-Loyamoi road | fuel county machinery | Tirioko | Tiaty | 1,000,000 | 1,000,000 |
| 159 | | Rural Infrastructure development | Rural road dvelopment and management | Kinyach-chewara-Asingiri road | fuel county machinery | Tirioko | Tiaty | 500,000 | 500,000 |
| 160 | | Rural Infrastructure development | Rural road dvelopment and management | Chesakam-kasakaram-Malanymoyos Road | dozerwork | Ribkwo | Tiaty | - | - |
| 161 | | Rural Infrastructure development | Rural road dvelopment and management | Chepakalacha-Mukutani Rd | grading murraming/gravelling | Tangulbei | Tiaty | 3,500,000 | 3,000,000 |
| | | | | Sub total | | | | 107,600,000 | 115,400,000 |
| ROLL OVER FUNDS | | | | | | | | | |
| 162 | | Rural Infrastruc ture developm | Rural road dvelopment and management | Cheptopokwo footbridge: Cash transfer funds | Construction of Cheptopokwo footbridge | Ripkwo | Tiaty | - | 7,000,000 |

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| | | ent | | | | | | | |
| 163 | | Rural Infrastructure development | Rural road development and management | Waseges footbridge: Cash transfer funds | Installation of Waseges foot bridge | Kisanana | Mogotio | - | 962,906 |
| 164 | | Rural Infrastructure development | Rural road development and management | Kipsaraman Ward Roads: Cash transfer funds | Construction of Drainage and Culverts in the Ward | Saimo Kipsaraman | Baringo North | - | 2,600,000 |
| 165 | | Rural Infrastructure development | Rural road development and management | Ternon Junction- Kimugul Roads: Cash transfer funds | Ternon Junction- Kimugul Roadsgrading and Murruming | Saimo Kipsaraman | Baringo North | - | 1,200,000 |
| 166 | | Rural Infrastructure development | Rural road development and management | Manuari Road | Construction of Culverts | Mochongoi | Baringo South | - | 500,000 |
| 167 | | Rural Infrastructure development | Rural road development and management | Orom Bridge-slab along Lelgoita road | Construction of a slab | Kapropita | Baringo Central | - | 2,000,000 |
| 168 | | Rural Infrastructure development | Rural road development and management | Kapindasum footbridge | Construction of Kapindasum footbridge | Mikutani | Baringo South | - | 2,000,000 |
| 169 | | Rural Infrastructure development | Rural road development and management | Majimoto Foot bridge: Cash transfer funds | Construction of the Foot bridge | Emining | Mogotio | - | 5,000,000 |
| 170 | | Rural Infrastructure development | Rural road development and management | Sagasak-Tilelon Culverts: Cash transfer funds | Construction of the Sagasak-Tilelon Culverts | Kapropita | Baringo Central | - | 1,500,000 |
| 171 | | Rural Infrastructure | Rural road development and | Sinende/Sinonin footbridge: Cash transfer funds | Construction of Sinende/Sinonin footbridge | Lembus Kwen | Eldama Ravine | - | 2,000,000 |

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| | | ture developm ent | management | | | | | | |
| 172 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Maintenance of Kabonyony Road | Maintenance of Kabonyony Road | Lembus Kwen | Eldama Ravine | - | 2,600,000 |
| 173 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Maintenance of Kabonyony -Tumo Road | Maintenance of Kabonyony -Tumo Road | Lembus Kwen | Eldama Ravine | - | 2,800,000 |
| 174 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Maintenance of Tumo - Sunrise Sainet Road | Maintenance of Tumo - Sunrise Sainet Road | Lembus Kwen | Eldama Ravine | - | 2,600,000 |
| 175 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Tuluomoi- Chemaswon Road Box Culvert: Cash transfer funds | Construction of the Tuluomoi- Chemaswon Road Box Culvert | Mumberes | Eldama Ravine | - | 4,000,000 |
| 176 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Katarakwa feeder Roads: Cash transfer funds | Opening of Katarakwa feeder Roads | Mumberes | Eldama Ravine | - | 2,500,000 |
| 177 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Koimur Footbridge: Cash transfer funds | Construction of Koimur Footbridge | Tenges | Baringo Central | - | 3,000,000 |
| 178 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Kormengich Footbridge: Cash transfer funds | Construction of Kormengich Footbridge | Tenges | Baringo Central | - | 2,600,000 |
| 179 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Kibingor Drift | Construction of Kibingor Drift | Marigat | Baringo South | - | 285,100 |

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| 180 | | Rural Infrastructure development | Rural road development and management | Baringo North Machinery Project: | Purchase of Motor grader, Excavator, 2 Tippers and a roller | Baringo North Sub County wards | Baringo North | - | 52,000,000 |
| 181 | | Rural Infrastructure development | Rural road development and management | County Fleet Mangement System: Cash transfer funds | Procurement and Installation of County Fleet Mangement System | HQS: Flagship | Baringo Central | - | 2,000,000 |
| 182 | | Rural Infrastructure development | Rural road development and management | Patkawanin-Kimao-Koriema Kimoigut Road: Cash transfer funds | Grading of Patkawanin-Kimao-Koriema Kimoigut Road | Marigat | Baringo South | - | 2,000,000 |
| 183 | | Rural Infrastructure development | Rural road development and management | Chesirimion - Kashakon Road: Cash transfer funds | Murruming, Grading and Gulverting of Chesirimion - Kashakon Road | Loyamorok | Tiaty | - | 2,400,000 |
| 184 | | Rural Infrastructure development | Rural road development and management | Chemase- Koiserat Road | Grading and Muramming of Chemase- Koiserat Road | Bartabwa | Baringo North | - | 3,000,000 |
| 185 | | Rural Infrastructure development | Rural road development and management | Bartule-Kisumet Road: Cash transfer funds | Grading of Bartule-Kisumet Road | Bartabwa | Baringo North | - | 700,000 |
| 186 | | Rural Infrastructure development | Rural road development and management | Kabilany- Moigutwo- Kipkaen Road: Cash transfer funds | Grading of Kabilany- Moigutwo- Kipkaen Road | Bartabwa | Baringo North | - | 1,000,000 |
| 187 | | Rural Infrastructure development | Rural road development and management | Moikutwo- Atiar-Tunoiwo Road: Cash transfer funds | Maintenance of Moikutwo- Atiar-Tunoiwo Road | Bartabwa | Baringo North | - | 1,000,000 |
| 188 | | Rural Infrastructure development | Rural road development and management | Eei- kapingar (kapkoiwa) road: Cash transfer funds | Maintenance of Eei- kapingar (kapkoiwa) road | Saimo Kipsaraman | Baringo North | - | 1,500,000 |

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| | | developm ent | | | | | | | |
| 189 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Kaptim Tembwo Road: Cash transfer funds | Completion of Kaptim Tembwo Road | Lembus Kwen | Lembus Kwen | - | 2,000,000 |
| 190 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Cereals Kapkut Road: Cash transfer funds | Completion of Cereals Kapkut Road Works | Kapropita | Baringo Central | - | 1,600,000 |
| 191 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Kapcherebet-Kaptien Kasitet Road | Construction of Kapcherebet- Kaptien Kasitet Road Works | Kapropita | Baringo Central | - | 829,000 |
| 192 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Sigowet - Kisorobi Road: Cash transfer funds | Completion of Sigowet - Kisorobi Road | Lembus | Eldama Ravine | - | 2,000,000 |
| 193 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Tiripkatoi- oropyemit Road: Cash transfer funds | Completion of Tiripkatoi- Oropyemit Road | Lembus | Eldama Ravine | - | 2,000,000 |
| 194 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Kaptana - Kapngasio Road: Cash transfer funds | Completion of Kaptana - Kapngasio Road | Lembus Perkera | Eldama Ravine | - | 1,000,000 |
| 195 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Moinonin Youth Field Leveling: Cash transfer funds | Purchase of Fuel for Moinonin Youth Field Leveling | Saimo Soi | Baringo North | - | 125,000 |
| 196 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Akwichatis-Nasorot Roads: Cash transfer funds | Completion of Akwichatis-Nasorot Road | Silale | Tiaty | - | 3,000,000 |
| 197 | | Rural | Rural road | Natan- Toplen - Ameyan Road: Cash transfer funds | Completion of Natan- Toplen - | Silale | Tiaty | - | 2,000,000 |

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| | | Infrastructure development and management | | Ameyan Road | | | | | |
| 198 | | Rural Infrastructure development | Rural road development and management | PAG-Tuwot: Cash transfer funds | Completion of PAG-Tuwot Roads | Silale | Tiaty | - | 4,000,000 |
| 199 | | Rural Infrastructure development | Rural road development and management | Fuel for Maintenance of County Roads: Cash transfer funds | Purchase of Fuel for Maintenance of County Roads | HQS: Flagship | Baringo Central | - | 7,000,000 |
| 200 | | Rural Infrastructure development | Rural road development and management | Poror Centre Roads: Cash transfer funds | Completion of Poror Centre Roads | Lembus Kwen | Eldama Ravine | - | 1,000,000 |
| 201 | | Rural Infrastructure development | Rural road development and management | Kaimugul-Sogom Road | Completion of Kaimugul-Sogom Road | Kabartonjo | Baringo North | - | 1,350,000 |
| 202 | | Rural Infrastructure development | Rural road development and management | Mondoï - Kalawan Road | Mondoï - Kalawan Road | Kabartonjo | Baringo North | | 3,300,000 |
| 203 | | Rural Infrastructure development | Rural road development and management | Maintenance of Sertonje - Lulung'a Junction roads: Cash transfer funds | Grading and Culverting of Sertonje - Lulung'a Junction roads | Kisanana | Mogotio | - | 3,000,000 |
| 204 | | Rural Infrastructure development | Rural road development and management | Kapkut-Yemo-kaplobot-Sichei Road: Cash transfer funds | Completion of Kapkut-Yemo-kaplobot-Sichei Road | Kapropita | Baringo Central | - | 3,100,000 |
| 205 | | Rural Infrastructure development | Rural road development and management | Muserech -Orinie Road: Cash transfer funds | Completion of Muserech -Orinie Road | Koibatek | Eldama Ravine | - | 1,000,000 |

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| 206 | | Rural Infrastructure development | Rural road development and management | Langas - Sinonin Road | Construction of Langas - Sinonin Road | Lembus Kwen | Eldama Ravine | - | 2,000,000 |
| 207 | | Rural Infrastructure development | Rural road development and management | Nakurtakwei - Kaplelach - Kiplombe - Road: Cash transfer funds - | Completion of Nakurtakwei - Kaplelach - Kiplombe - Road | Koibatek | Eldama Ravine | - | 2,569,359 |
| 208 | | Rural Infrastructure development | Rural road development and management | Milimani Tugumoi Road: Cash transfer funds | Completion of Milimani Tugumoi Road | Lembus | Eldama Ravine | - | 1,500,000 |
| 209 | | Rural Infrastructure development | Rural road development and management | Kapsigot - Emunguny Nerkwo Road: Cash transfer funds | Completion of RoadsKapsigot - Emunguny Nerkwo Road | Lembus | Eldama Ravine | - | - |
| 210 | | Rural Infrastructure development | Rural road development and management | Doding and Grading of Lunge Road | Doding and Grading of Lunge Road | Lembus | Eldama Ravine | | 2,000,000 |
| 211 | | Rural Infrastructure development | Rural road development and management | Ipopor Highway -Ipopor Centre Road: Cash transfer funds - | Completion of Roads: Ipopor Highway -Ipopor Centre Road | Lembus | Eldama Ravine | - | 1,000,000 |
| 212 | | Rural Infrastructure development | Rural road development and management | Chemeswon- Daraja mbili Road: Cash transfer funds - | completion of Chemeswon- Daraja mbili Road | Lembus | Eldama Ravine | - | 2,000,000 |
| 213 | | Rural Infrastructure development | Rural road development and management | Kahoya Centre Roads: Cash transfer funds - | completion of Kahoya Centre Roads | Lembus | Eldama Ravine | - | 800,000 |
| 214 | | Rural Infrastructure | Rural road development and | Seguton Centre Roads: Cash transfer funds - | completion of Seguton Centre Roads | Lembus | Eldama Ravine | - | 1,000,000 |

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| | | ture developm ent | management | | | | | | |
| 215 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Sogon-Kebtogoi Road: Cash transfer funds - | Completion of Sogon-Kebtogoi Road | Marigat | Baringo South | - | 4,500,000 |
| 216 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Precious-Koimugul Road: Cash transfer funds - | completion of Precious-Koimugul Road | Mochongoi | Baringo South | - | 1,050,000 |
| 217 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Karne - Kapkechir Road | Purchase of fuel for Grading, Murraring and Culvert Karne - Kapkechir- Road | Mochongoi | Baringo South | - | 1,000,000 |
| 218 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Fuel for Road Maintenance at Mukutani Ward: Cash transfer funds - | Purchase of Fuel for Road Maintenance at Mukutani Ward | Mukutani | Baringo South | - | 3,230,000 |
| 219 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Kebulwe road: Cash transfer funds - | Completion of Kebulwe Road | Kisanana | Mogotio | - | 1,752,359 |
| 220 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Maji Mazuri feeder Roads: Cash transfer funds | Completion of Maji Mazuri feeder Roads | Mumberes | Eldama Ravine | - | 2,000,000 |
| 221 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Fuel for Lembus Parkerra Ward: Cash transfer funds | Purchase of Fuel for Lembus Parkerra Ward | Lembus Perkerra | Eldama Ravine | - | 1,000,000 |
| 222 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Kabiyet-Nashaline-Luita Roads: Cash transfer funds | Completion of Kabiyet-Nashaline-Luita Roads | Ravine | Eldama Ravine | - | 1,769,359 |

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| 223 | | Rural Infrastructure development | Rural road development and management | Fuel for maintenance of roads | Purchase of Fuel for Maintenance of Roads | Kolowa | Tiaty | - | 1,300,000 |
| 224 | | Rural Infrastructure development | Rural road development and management | Ewalel Fuel for machinery | Purchase of Fuel for dozing and grading of Roads | Ewalel Chapchap | Baringo Central | - | 2,500,000 |
| 225 | | Rural Infrastructure development | Rural road development and management | Fuel for Karnee-Tuiyotich Road | Purchase of Fuel for Opening Karnee-Tuiyotich Roads | Mochongoi | Baringo South | - | 1,000,000 |
| 226 | | Rural Infrastructure development | Rural road development and management | Fuel for Kimoriot-Kapkures-Kaburwo Road | Purchase of Fuel for opening of Kimoriot-Kapkures-Kaburwo Road | Mochongoi | Baringo South | - | 1,000,000 |
| 227 | | Rural Infrastructure development | Rural road development and management | Fuel for Kaptombes-Kaplamai-Chemariach Road | Purchase of Fuel for Kaptombes-Kaplamai-Chemariach Road | Mochongoi | Baringo South | - | 1,000,000 |
| 228 | | Rural Infrastructure development | Rural road development and management | Emining Technical road: Cash transfer funds | Completion of Emining Technical Road | Emining | Mogotio | - | 1,662,906 |
| 229 | | Rural Infrastructure development | Rural road development and management | Fuel for Dozer Mogotio Ward | Purchase of Fuel for Dozing work in the ward | Emining | Mogotio | - | 500,000 |
| 230 | | Rural Infrastructure development | Rural road development and management | Koibatek Ward Maintenance of Roads | Purchase of Bulk fuel, Installation of culverts and maintenance of Machines | Koibatek | Eldama Ravine | - | 5,000,000 |
| 231 | | Rural Infrastructure development | Rural road development and management | Kipkaber – Kapyemit Road | Opening of Kipkaber – Kapyemit Road | Koibatek | Eldama Ravine | - | 1,000,000 |

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| | | developm ent | | | | | | | |
| 232 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Ravine and Lembus Kwen Wards Murrum for Road Maintenance | Purchase of Murrum for Road Maintenance | Lembus Kwen/Ravi ne | Eldama Ravine | - | 4,000,000 |
| 233 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Lembus and MajiMazuri Wards Murrum for Road Maintenance | Purchase of Murrum for Road Maintenance | Lembus/ MajiMazuri | Eldama Ravine | - | 4,000,000 |
| 234 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Lembus Perkerra and Koibatek Wards Murrum for Road Maintenance | Purchase of Murrum for Road Maintenance | Lembus Perkerra/Ko ibatek | Eldama Ravine | - | 4,000,000 |
| 235 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Lembus Parkerra Ward Maintenance of Roads | Purchase of Bulk fuel, Installation of culverts and maintenance of Machines | Lembus Parkerra | Eldama Ravine | - | 1,664,000 |
| 236 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Majimazuri Ward Maintenance of Roads | Purchase of bulk Fuel and Maintenance of Machines | Maji Mazuri | Eldama Ravine | - | 1,000,000 |
| 237 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Lembus Ward Maintenance of Roads | Purchase of bulk Fuel and Maintenance of Machines | Lembus | Eldama Ravine | - | - |
| 238 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Grading and Murruming of Kalya Road | Grading and Murruming of Kalya Road | Lembus | Eldama Ravine | | 2,000,000 |
| 239 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Lembus Kwen Ward Maintenance of Roads | Purchase of bulk Fuel and Maintenance of Machines | Lembus Kwen | Eldama Ravine | - | |
| 240 | | Rural | Rural road | Maintenance of Roads | Maintenance of Roads | Lembus | Eldama | - | 3,000,000 |

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| | | Infrastructure development | development and management | | | Kwen | Ravine | | |
| 241 | | Rural Infrastructure development | Rural road development and management | Maintenance of Roads | Maintenance of Roads | Lembus Kwen | Eldama Ravine | - | 2,000,000 |
| 242 | | Rural Infrastructure development | Rural road development and management | Ravine Ward Maintenance of Roads | Purchase of bulk Fuel and Maintenance of Machines | Ravine | Eldama Ravine | - | 2,524,000 |
| 243 | | Rural Infrastructure development | Rural road development and management | Ravine Ward flood lights | Installation of flood lights in the Huruma Estate, Umoja, Kisarget, Milimani, Bondeni, Tilatil, ODM, KCC, Shabab, Lower Bondeni and Kokorwonin Estate | Ravine | Eldama Ravine | - | 2,000,000 |
| 244 | | Rural Infrastructure development | Rural road development and management | Saimo Kipsaraman flood lights | Installation of flood lights in Kapchepkor, Bartolimo, Poi and Korokorwonin Centres | Saimo Kipsaraman | Baringo North | - | 1,200,000 |
| 245 | | Rural Infrastructure development | Rural road development and management | Embositit-Ntirimon Road | Opening, grading and murraming of New Road Embositit-Ntirimon Road | Tirioko | Tiaty | - | 3,000,000 |
| 246 | | Rural Infrastructure development | Rural road development and management | Sacho Ward Fuel and lubricants for the Sub County Machines | Purchase of fuel and lubricants for the Sub County Machines | Sacho | Baringo Central | - | 2,500,000 |
| 247 | | Rural Infrastructure development | Rural road development and management | Kimagok – Riwo Day Dispensary Road | Dozer works, Culverts, drainage and murraming of Kimagok – Riwo Day Dispensary Road | Kapropita | Baringo Central | - | 1,000,000 |
| 248 | | Rural Infrastructure development | Rural road development and management | Kapkut -Torokwonin Road | Opening, Dozerworks, grading, culverting and Murraming of Kapkut -Torokwonin Road (Excavator works) | Kapropita | Baringo Central | - | 1,500,000 |

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| 249 | | Rural Infrastructure development | Rural road development and management | Nginyang Market Centre Road | Murraming of Nginyang Market Centre and Drainage works | Loyamorok | Tiaty | - | 1,000,000 |
| 250 | | Rural Infrastructure development | Rural road development and management | Saimo Kipsaraman Fuel, Operations and maintenance of Machine | Purchase of Fuel and maintenance of the Dozer | Saimo Kipsaraman | Baringo North | - | 3,000,000 |
| 251 | | Rural Infrastructure development | Rural road development and management | Kitibei access road | Grading, gravelling and murraming of Kitibei access road | Saimo Kipsaraman | Baringo North | - | 2,000,000 |
| 252 | | Rural Infrastructure development | Rural road development and management | Tilatil-Kabisbis-Kipngemui (Tuluongoi) Road | Purchase of Fuel for Tilatil-Kabisbis-Kipngemui Road | Marigat | Baringo South | - | 1,250,000 |
| 253 | | Rural Infrastructure development | Rural road development and management | Kaberetun-Sogon-Senetwo-Kabirmet Road | Purchase of Fuel for Road works for Kaberetun-Sogon-Senetwo-Kabirmet road | Marigat | Baringo South | - | 1,250,000 |
| 254 | | Rural Infrastructure development | Rural road development and management | Marigat Ward Fuel | Purchase of Fuel for road works in the Ward | Marigat | Baringo South | - | 2,000,000 |
| 255 | | Rural Infrastructure development | Rural road development and management | Endao – Salabani Road | Grading, Muramming and culverting of Endao – Salabani Road | Ilchamus | Baringo South | - | 2,500,000 |
| 256 | | Rural Infrastructure development | Rural road development and management | Kokwo Island floating Bridge (Raft) | Construction of Kokwo Island Bridge (Raft) | Mukutani | Baringo South | - | 3,000,000 |
| 257 | | Rural Infrastructure | Rural road development and | Pombo- Kiptule Road | Repair and maintenance of Pombo-Kiptule Road (Culverting) | Kisanana | Mogotio | - | 500,000 |

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| | | ture developm ent | management | | | | | | |
| 258 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Muguyuni-Mugurin road | Purchase for fuel for Repair and maintenance of Muguyuni-Mugurin road | Kisanana | Mogotio | - | 500,000 |
| 259 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Bondeni slab | Construction of Bondeni Slab | Kabarnet | Baringo Central | - | 1,000,000 |
| 260 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Kolowa Fuel for County Machinery | Purchase of Fuel for County Machinery | Kolowa/Loi wat | Tiaty | - | 1,000,000 |
| 261 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Bartabwa Ward Fuel and dozer maintenance | Purchase of Fuel and Machine Maintenance | Bartabwa | Baringo North | - | 4,000,000 |
| 262 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Kapkiyai - Kapsimotwo Road: Cash transfer funds | Murraming of Kapkiyai - Kapsimotwo Road | Ewalel Chapchap | Baringo Central | - | 300,000 |
| 263 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | E330 Diversion - Sengwetonin -Darajani Road-Cash transfer | E330 Diversion - Sengwetonin - Darajani Road-Cash transfer | Ewalel Chapchap | Baringo Central | - | 1,500,000 |
| 264 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Kapngetuny - Sengchan - Romita Road -Cash Transfer | Kapngetuny - Sengchan - Romita Road -Cash Transfer | Ewalel Chapchap | Baringo Central | - | 1,500,000 |
| 265 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Kaseret - Orikwo -Kapyomat Road: Cash transfer funds | Completion of Kaseret - Orikwo - Kapyomat Road | Tenges | Baringo Central | - | 1,000,000 |

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| 266 | | Rural Infrastructure development | Rural road development and management | Kamelilo - Sogonin Road: Cash transfer funds | Purchase of Land for Kamelilo - Sogonin Road | Ravine | Eldama Ravine | - | 900,000 |
| 267 | | Rural Infrastructure development | Rural road development and management | Sikhin - Natan - Topelen - Lomechan Cave Road: Cash transfer funds | Completion of Sikhin - Natan - Topelen - Lomechan Cave Road | Silale | Tiaty | - | 3,000,000 |
| 268 | | Rural Infrastructure development | Rural road development and management | Kaptara - Naigoi Road: Cash transfer funds | Completion of Kaptara - Naigoi Road | Kabarnet | Baringo Central | - | 1,500,000 |
| 269 | | Rural Infrastructure development | Rural road development and management | Sacho Ward Fuel: Cash transfer funds | Purchase of Fuel For County Machineries | Sacho | Baringo Central | - | 2,000,000 |
| 270 | | Rural Infrastructure development | Rural road development and management | Marimbobel - Kokor Road: Cash transfer funds | Completion of Marimbobel - Kokor Road | Sacho | Baringo Central | - | 1,400,000 |
| 271 | | Rural Infrastructure development | Rural road development and management | Kipngemui - Nyonyorwo Road: Cash transfer funds | Completion of Kipngemui - Nyonyorwo Road | Kapropita | Baringo Central | - | 1,600,000 |
| 272 | | Rural Infrastructure development | Rural road development and management | Kaptorokwo-Cherep Road: Cash transfer funds | Completion of Kaptorokwo-Cherep Road | Ewalel Chapchap | Baringo Central | - | 2,200,000 |
| 273 | | Rural Infrastructure development | Rural road development and management | Serei-Kaptanget Road: Cash transfer funds | Completion of Serei-Kaptanget Road | Ewalel Chapchap | Baringo Central | - | 1,400,000 |
| 274 | | Rural Infrastructure development | Rural road development and management | Kabarbarmar-Sorur: Cash transfer funds | Completion of Kabarbarmar-Sorur Road | Ewalel Chapchap | Baringo Central | - | 700,000 |

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| | | development | | | | | | | |
| 275 | | Rural Infrastructure development | Rural road development and management | Fuel for Kapnaisi - Kinulwe - Lulo Muguyuni Road : Cash transfer funds | Purchase of Fuel for Kapnaisi - Kinulwe - Lulo Muguyuni Road | Kisanana | Mogotio | - | 1,000,000 |
| 276 | | Rural Infrastructure development | Rural road development and management | Maintenance of Lembus ward Roads: Cash transfer funds | Maintenance of Lembus ward Roads | Lembus | Eldama Ravine | - | 4,000,000 |
| 277 | | Rural Infrastructure development | Rural road development and management | Kaplabet Road: Cash transfer funds | Completion of Kaplabet Road | Lembus Kwen | Eldama Ravine | - | 1,000,000 |
| 278 | | Rural Infrastructure development | Rural road development and management | Leswa-Lipunyaki Road: Cash transfer funds | Completion of Leswa-Lipunyaki Road | Ilchamus | Baringo South | - | 4,500,000 |
| 279 | | Rural Infrastructure development | Rural road development and management | Koriema-Sabor-Sirwet-Quarry Road: Cash transfer funds | Completion of Koriema-Sabor-Sirwet-Quarry Road | Marigat | Baringo South | - | 2,875,000 |
| 280 | | Rural Infrastructure development | Rural road development and management | Ngarie-Kapyemit-Keneroi Road: Cash transfer funds | Completion of Ngarie-Kapyemit-Keneroi Road | Mochongoi | Baringo South | - | 1,666,666 |
| 281 | | Rural Infrastructure development | Rural road development and management | Arabal- Ngelecha - Mukutani Road: Cash transfer funds | Completion of Arabal- Ngelecha - Mukutani Road | Mkutani | Baringo South | - | 7,730,000 |
| 282 | | Rural Infrastructure development | Rural road development and management | Bartule - Chepkesin Road: Cash transfer funds | Maintainance of Bartule - Chepkesin Road | Bartabwa | Baringo North | - | 1,000,000 |
| 283 | | Rural | Rural road | Eldume foot bridge: Cash transfer funds | Installation of Eldume foot bridge | Ilchamus | Baringo | - | 3,109,040 |

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| | | Infrastructure development | development and management | | | | South | | |
| 284 | | Rural Infrastructure development | Rural road development and management | Marigat Gabarro works: Cash transfer funds | Procurement and Laying of Marigat Town Gabarro works | Marigat | Baringo South | - | 2,000,000 |
| 285 | | Rural Infrastructure development | Rural road development and management | Purchase of fuel for Roads: Cash transfer funds | Purchase of Fuel dozer opening of Roads | Bartabwa | Baringo North | - | 500,000 |
| 286 | | Rural Infrastructure development | Rural road development and management | Churo- Murram-Atelitin- Plesian Junction Road: Cash transfer funds | Churo- Murram-Atelitin- Plesian Junction grading and Murruming Road maintenance | Churo Amaya | Tiaty | - | 3,308,320 |
| 287 | | Rural Infrastructure development | Rural road development and management | Reinstating of Kabarnet police line fence :Cash transfer funds | Reinstating of Kabarnet police line fencing along Bondeni Seguton Road | HQS: Flagship | Baringo Central | - | 1,000,000 |
| 288 | | Rural Infrastructure development | Rural road development and management | Purchase of Fuel for Rural Access Roads: Cash transfer funds | Fuel For Rural Access Roads Maintenance | Lembus | Eldama Ravine | - | 2,000,600 |
| 289 | | Rural Infrastructure development | Rural road development and management | Purchase of Fuel and Maintenance of Machinery: Cash transfer funds | Purchase of Fuel,Maintenance of Machinery and Road - (Koloson-Bekibon Grading,Dozing,culverts,Murraming and HZ- Ketemwa Ngolbelon Roads) | Marigat | Baringo South | - | 2,300,000 |
| 290 | | Rural Infrastructure development | Rural road development and management | B4- Jericho - Stage Road:Cash transfer funds | Maintenance of B4- Jericho - Stage Road | Marigat | Baringo South | - | 2,374,294 |
| 291 | | Rural Infrastructure | Rural road development and management | Precious - Koimugul Road: Cash transfer funds | Maintenance of Precious - Koimugul Road | Mochongoi | Baringo South | - | 2,550,000 |

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| | | development | | | | | | | |
| 292 | | Rural Infrastructure development | Rural road development and management | Christ the King - Ngasiani Footbridge: Cash transfer funds | Construction of Christ the King - Ngasiani Footbridge (Kapchepkut-Rosoga Road) | Mogotio | Mogotio | - | 1,500,000 |
| 293 | | Rural Infrastructure development | Rural road development and management | Kaprogonya Road: Cash transfer funds | Maintenance of Kaprogonya Road-RMLF | Kapropita | Baringo Central | - | 4,364,304 |
| 294 | | Rural Infrastructure development | Rural road development and management | C660 - Seguton Road: Cash transfer funds | Completion of C660 - Seguton Road | Kabarnet | Baringo Central | - | 8,078,960 |
| 295 | | Rural Infrastructure development | Rural road development and management | Extension of office to accommodate public works: Cash transfer funds | Construction of Office Extension to accommodate public works | HQS: Flagship | Baringo Central | - | 1,568,863 |
| 296 | | Rural Infrastructure development | Rural road development and management | Kapkut-Kapcherebet-Kapsolian Road:Cash transfer funds | Kapkut-Kapcherebet-Kapsolian Road (Fuel and Blasting of rocky sections) | Kapropita | Baringo Central | - | 200,000 |
| 297 | | Rural Infrastructure development | Rural road development and management | Kipngemui Footbridge-Cash transfer | Construction of Kipngemui Footbridge | Kapropita | Baringo Central | - | 2,000,000 |
| 298 | | Rural Infrastructure development | Rural road development and management | Kaptungungwa Kipsiong Road: Cash transfer funds | Maintenance of Kaptungungwa Kipsiong Road | Ewale Chapchap | Baringo Central | - | 2,700,000 |
| 299 | | Rural Infrastructure development | Rural road development and management | Kiplombe AIC – Kapsalgong Road Opening | Opening of Kiplombe AIC – Kapsalgong Road | Koibatek | Eldama Ravine | - | 1,000,000 |
| 300 | | Rural | Rural road | Kaplelach - Kiplombe Road: Cash transfer funds | Completion of Kaplelach - | Koibatek | Eldama | - | 2,000,000 |

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| | | Infrastructure development | development and management | | Kiplombe Road | | Ravine | | |
| 301 | | Rural Infrastructure development | Rural road development and management | Esageri – Kiplombe Road: Cash transfer funds | Completion of Esageri – Kiplombe Road | Koibatek | Eldama Ravine | - | 2,000,000 |
| 302 | | Rural Infrastructure development | Rural road development and management | Kewangoi-Burbanyan Road: Cash transfer funds | Kewangoi-Burbanyan Road Completion | Lembus Kwen | Eldama Ravine | - | 1,000,000 |
| 303 | | Rural Infrastructure development | Rural road development and management | Yemit-Lolgos Road: Cash transfer funds | Completion of Yemit-Lolgos Road | Churo Amaya | Tiaty | - | 1,500,000 |
| 304 | | Rural Infrastructure development | Rural road development and management | Ptari-Plesian Road: Cash transfer funds | Completion of Ptari-Plesian Road | Churo Amaya | Tiaty | - | 1,050,000 |
| 305 | | Rural Infrastructure development | Rural road development and management | Iingarua/Longewan Footbridge: Cash transfer funds | Completion of Iingarua/Longewan Footbridge | Ilchamus | Baringo South | - | 5,500,000 |
| 306 | | Rural Infrastructure development | Rural road development and management | Nachurur Footbridge: Cash transfer funds | Construction of Nachurur Footbridge | Churo Amaya | Tiaty | - | 5,200,000 |
| 307 | | Rural Infrastructure development | Rural road development and management | Mosuro- Partalo Road: Cash transfer funds | Grading, Murraming and Gulverting of Mosuro- Partalo Road | Mukutani | Baringo South | - | 2,000,000 |
| 308 | | Rural Infrastructure development | Rural road development and management | Partalo - Arabal Junction Road: Cash transfer funds | Completion of Grading, Murraming and Gulverting of Partalo - Arabal Junction Road | Mukutani | Baringo South | - | 3,000,000 |

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| 309 | | Rural Infrastructure development | Rural road development and management | Arabal Junction -Mukutani-Road: Cash transfer funds | Completion of Grading, Murraming and Gulverting of Arabal Junction -Mukutani-Road | Mukutani | Baringo South | - | 2,000,000 |
| 310 | | Rural Infrastructure development | Rural road development and management | Bartolimo centre Roads : Cash transfer funds | Completion of Bartolimo centre Roads Murruming and Grading | Saimo Kipsaraman | Baringo North | - | 2,000,000 |
| 311 | | Rural Infrastructure development | Rural road development and management | Barkebo - Poi Road: Cash transfer funds | Maintenance of Barkebo - Poi Road(Culvert, Murruming and Grading) | Saimo Kipsaraman | Baringo North | - | 3,000,000 |
| 312 | | Rural Infrastructure development | Rural road development and management | Molok - Sarakwa- Chemoinoi Road: Cash transfer funds | Grading and Muramming of Molok - Sarakwa- Chemoinoi Road | Emining | Mogotio | - | 4,000,000 |
| 313 | | Rural Infrastructure development | Rural road development and management | Cash transfer funds - completion of Roads | Fuel for Road | Emining | Mogotio | - | 1,000,000 |
| 314 | | Rural Infrastructure development | Rural road development and management | Cash transfer funds - completion of Roads | Kipkoro-Metipmoso-Kerio River Dozer works,culverting& Murraming | Kabarnet | Baringo Central | - | 2,400,000 |
| 315 | | Rural Infrastructure development | Rural road development and management | Kasoyo - Kipngemui Road: Cash transfer funds | Grading and Muramming of Kasoyo - Kipngemui Road | Kapropita | Baringo Central | - | 3,000,000 |
| 316 | | Rural Infrastructure development | Rural road development and management | Boito - Kapsoit Road: Cash transfer funds | Garding and Muramming of Boito - Kapsoit Road | Lembus | Eldama Ravine | - | 3,100,000 |
| 317 | | Rural Infrastructure | Rural road development and | Kaptumo-Kobin Road: Cash transfer funds | Kaptumo-Kobin Grading,Dozing,Galvets,Murraumi | Ewalel Chapchap | Baringo Central | - | 2,000,000 |

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| | | ture developm ent | management | | n | | | | |
| 318 | | Rural Infrastructure development | Rural road development and management | Koloson-Bekibon Road: Cash transfer funds | Koloson-Bekibon Grading,Dozing,culverts,Murraming (Purchase of Fuel and Maintenance of Machinery) | Marigat | Baringo South | - | 1,000,000 |
| 319 | | Rural Infrastructure development | Rural road development and management | Floodlight:Cash transfer funds | Installation of Floodlight at Lembus Centre | Lembus | Eldama Ravine | - | 3,000,000 |
| 320 | | Rural Infrastructure development | Rural road development and management | Mondo-i-Kalawan : Cash transfer funds | Mundo-i-Kalawan Dozing, murraming and grading | Kabartonjo | Baringo North | - | 3,500,000 |
| 321 | | Rural Infrastructure development | Rural road development and management | Naudo-Napeliachamit Road: Cash transfer funds | Murraming and culveting of Naudo-Napeliachamit Road | Silale | Tiaty | - | 2,500,000 |
| 322 | | Rural Infrastructure development | Rural road development and management | Chemolingot Town Road : Cash transfer funds | Chemolingot Town Road grading | Ripkwo | Tiaty | - | 2,000,000 |
| 323 | | Rural Infrastructure development | Rural road development and management | Jerusalem - Kositei Centre Road: Cash transfer funds | Grading and Muraming of Jerusalem - Kositei Centre Road | Ripkwo | Tiaty | - | 3,000,000 |
| 324 | | Rural Infrastructure development | Rural road development and management | Torokole-Rugus Road : Cash transfer funds | Torokole-Rugus Road Dozing,grading and murraming | Mukutani | Baringo South | - | 5,900,000 |
| 325 | | Rural Infrastructure development | Rural road development and management | Chemorongion-Kapindisum Road: Cash transfer funds | Grading and Murraming of Chemorongion-Kapindisum Road | Mukutani | Baringo South | - | 2,500,000 |

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| 326 | | Rural Infrastructure development | Rural road development and management | Tebei illiagat-Sereton sirwet Road: Cash transfer funds | Construction of Tebei illiagat-Sereton sirwet Road | Ilchamus | Baringo South | - | 2,900,000 |
| 327 | | Rural Infrastructure development | Rural road development and management | Kiptagich-Kosomit-Kiponjos-Sosion-Ngetmpoi Road: Cash transfer funds | Maintenance of Kiptagich-Kosomit-Kiponjos-Sosion-Ngetmpoi Road | Marigat | Baringo South | - | 2,000,000 |
| 328 | | Rural Infrastructure development | Rural road development and management | Kapkinagat Foot bridge: Cash transfer funds | Construction of Kapkinagat Foot bridge | Marigat | Baringo South | - | 2,500,000 |
| 329 | | Rural Infrastructure development | Rural road development and management | Sogon cattle dip-Kapnyaraken kapkitany Road-Cash Transfer | Construction of Sogon - Kapnyaraken Road | Marigat | Baringo South | - | 2,890,960 |
| 330 | | Rural Infrastructure development | Rural road development and management | Sirata-Mosuro Road: Cash transfer funds | Grading and Murraming of Sirata-Mosuro Road | Mikutani | Baringo South | - | 3,000,000 |
| 331 | | Rural Infrastructure development | Rural road development and management | Sogon-Ngolbelon Road: Cash transfer funds | Grading and Murraming of Sogon-Ngolbelon Road | Marigat | Baringo South | - | 2,000,000 |
| 332 | | Rural Infrastructure development | Rural road development and management | Purchase of fuel for Road: Cash transfer funds | Purchase of fuel for Road Maintenance | Ewalel Chapchap | Baringo Central | - | 2,000,000 |
| 333 | | Rural Infrastructure development | Rural road development and management | Purchase of Fuel for Road : Cash transfer funds | Purchase of Fuel for Road Maintenance | Tenges | Baringo Central | - | 2,000,000 |
| 334 | | Rural Infrastructure | Rural road development and management | Fuel for machinery: Cash transfer funds | Purchase of Fuel for machinery | E/Ravine Sub County Wards | Eldama Ravine | - | 8,100,000 |

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| | | developm ent | | | | | | | |
| 335 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Kamaskoi- Sukutek Road: Cash transfer funds | Maintenance of Kamaskoi- Sukutek Road | Mochongoi | Baringo South | - | 2,500,000 |
| 336 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Kongasis- Ngenyel Road: Cash transfer funds | Maintenance of Kongasis- Ngenyel Road | Mochongoi | Baringo South | - | 2,100,000 |
| 337 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Arama Dispensary - Kaplelingor-Tangit Road: Cash transfer funds | Maintenance of Arama Dispensary - Kaplelingor-Tangit Road | Lembus Kwen | Eldama Ravine | - | 3,000,000 |
| 338 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Milimani, Rehabilitation, Kator Emkos Junction Road Works and Culvert: Cash transfer funds | Milimani, Rehabilitation, Kator Emkos Junction Road Works and Culvert: Cash transfer funds | Kabarnet | Baringo Central | - | 1,000,000 |
| 339 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Narasha- Kiplongon Road: Cash transfer funds | Maintenance of Narasha- Kiplongon Road | Ravine | Eldama Ravine | - | 3,000,000 |
| 340 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Narasha-Kaptim Road: Cash transfer funds | Maintenance of Narasha-Kaptim Road | Ravine | Eldama Ravine | - | 3,000,000 |
| 341 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | fuel for ward projects: Cash transfer funds | Purchase of fuel for Road Maintenance in the ward | Bartabwa | Baringo North | - | 500,000 |
| 342 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Poror- Kapkemel Road: Cash transfer funds | Maintenance of Poror- Kapkemel Road | Lembus kwen | Eldama Ravine | - | 3,000,000 |
| 343 | | Rural | Rural road | Sinonin - Arama main : Cash transfer funds | Maintenance of Sinonin - Arama | Lembus | Eldama | - | 3,200,000 |

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| | | Infrastructure development | development and management | | main | kwen | Ravine | | |
| 344 | | Rural Infrastructure development | Rural road development and management | Seretuni Primary - Sirwonin Road: Cash transfer funds | Maintenance of Seretuni Primary - Sirwonin Road | Ewalel Chapchap | Baringo Central | - | 1,000,000 |
| 345 | | Rural Infrastructure development | Rural road development and management | Mumol - Kaptibchor Road : Cash transfer funds | Maintenance of Mumol - Kaptibchor Road slab and murraming | Kapropita | Baringo Central | - | 1,000,000 |
| 346 | | Rural Infrastructure development | Rural road development and management | Sach 4 -Tuiyobei-Kuriondonin Road: Cash transfer funds | Maintenance of Sach 4 -Tuiyobei-Kuriondonin Road | Baringo Central | Baringo Central | - | 2,000,000 |
| 347 | | Rural Infrastructure development | Rural road development and management | SDA - Mzee Moja Road Slab: Cash transfer funds | Construction of SDA - Mzee Moja Road Slab | Kabarnet | Baringo Central | - | 2,500,000 |
| 348 | | Rural Infrastructure development | Rural road development and management | Fuel : Cash transfer funds | Purchase of fuel for Road Maintenance | Kabartonjo | Baringo North | - | 400,000 |
| 349 | | Rural Infrastructure development | Rural road development and management | Kasoyo- Kiboi Road: Cash transfer funds - completion of Roads | Maintenance of Kasoyo- Kiboi road grading and murrumung | Kapropita | Baringo Central | - | 2,000,000 |
| 350 | | Rural Infrastructure development | Rural road development and management | Floodlights: Cash transfer funds | Installation of Floodlights in Koibatek | Koibatek | Eldama Ravine | - | 1,880,641 |
| 351 | | Rural Infrastructure development | Rural road development and management | Fuel : Cash transfer funds | Purchase of fuel for Road Maintenance | Ravine | Eldama Ravine | - | 500,000 |

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| 352 | | Rural Infrastructure development | Rural road development and management | Kirima Road: Cash transfer funds | Purchase of fuel for maintenance of Kirima Road | Ravine | Eldama Ravine | - | - |
| 353 | | Rural Infrastructure development | Rural road development and management | Maintenance of Kirima Roads | Maintenance of Kirima Roads | Ravine | Eldama Ravine | - | 3,000,000 |
| 354 | | Rural Infrastructure development | Rural road development and management | Fuel: Cash transfer funds - completion of Roads | Purchase of Fuel for machinery for road maintenance | Koibatek | Eldama Ravine | - | 2,441,000 |
| 355 | | Rural Infrastructure development | Rural road development and management | Chepkaroi-Emboteweret Road: Cash transfer funds | Fuel for Machine repairs and Maintaince of Chepkaroi-Emboteweret Roads | Emining | Mogotio | - | 3,000,000 |
| 356 | | Rural Infrastructure development | Rural road development and management | Embogong culverts | Construction of Embogong culverts | Emining | Mogotio | - | 500,000 |
| 357 | | Rural Infrastructure development | Rural road development and management | Kaptarigo - Tambaras Road: Cash transfer funds | Construction of Kaptarigo - Tambaras Road | Lembus | Eldama Ravine | - | 2,300,000 |
| 358 | | Rural Infrastructure development | Rural road development and management | Block - Mugur- Lowisan Road: Cash transfer funds | Opening and murraming of Block - Mugur- Lowisan Road | Mochongoi | Baringo South | - | 1,045,410 |
| 359 | | Rural Infrastructure development | Rural road development and management | MajiMazuri/Mumberes Floodlights: Cash transfer funds | Installation of the Floodlights for Majimazuri, Kinare, Makutano Junction and Mlango moja centres | Mumberes | Eldama Ravine | - | 2,500,000 |
| 360 | | Rural Infrastructure | Rural road development and | Drainage work : Cash transfer funds | Construction of Drainage work for Bondeni Main | Ravine | Eldama Ravine | - | 2,000,000 |

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| | | ture developm ent | management | | | | | | |
| 361 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Green View- KCC main Road:Cash transfer funds | Maintenance of Green View- KCC main Road | Ravine | Eldama Ravine | - | 1,000,000 |
| 362 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Sacho- Tungururu Road: Cash transfer funds | Maintenance of Sacho- Tungururu Road | Sacho | Baringo Central | - | 1,226,500 |
| 363 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | AIC Kabartonjo- Kaptere Road: Cash transfer funds | Maintenance of AIC Kabartonjo- Kaptere Road | Kipsaraman | Baringo North | - | 2,000,000 |
| 364 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Kimungur-Kipsubei Road: Cash transfer funds | Maintenance Kimungur-Kipsubei Road | Kapropita | Baringo Central | - | 1,075,000 |
| 365 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Iracha Road: Cash transfer funds | Maintenance of Iracha Road | Lembus Kwen | Eldama Ravine | - | 1,800,000 |
| 366 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Baghdad -Sachangwan Road: Cash transfer funds | Maintenance of Baghdad - Sachangwan Road | Lembus Kwen | Eldama Ravine | - | 2,300,000 |
| 367 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Rotumoi -kiropket culverts- Roganin Road: Cash transfer funds | Maintenance of Rotumoi -kiropket culverts- Roganin Road | Ewalel Chapchap | Baringo Central | - | 1,501,600 |
| 368 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Kibias- Tolmo Road | Maintenance of Kibias- Tolmo Road | Perkerra | Eldama Ravine | - | 3,000,000 |

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| 369 | | Rural Infrastructure development | Rural road development and management | Kasisit – Biringweny – Kamotiong – Emsok Road | Maintenance of Kasisit – Biringweny – Kamotiong – Emsok Road | Saimo Soi | Baringo North | - | 3,000,000 |
| 370 | | Rural Infrastructure development | Rural road development and management | Nyakwala - Kamurio Road | Maintenance of Nyakwala - Kamurio Road | Tirioko | Tiaty | - | 3,000,000 |
| 371 | | Rural Infrastructure development | Rural road development and management | Ossen – Kilingot – Kisowis Road | Maintenance of Ossen – Kilingot – Kisowis Road | Kabartonjo | Baringo North | - | 3,000,000 |
| 372 | | Rural Infrastructure development | Rural road development and management | Maoi – Molosirwe Road | Maintenance of Maoi – Molosirwe Road | Emining | Mogotio | - | 4,000,000 |
| 373 | | Rural Infrastructure development | Rural road development and management | Cheptorit-Kipkamur Road | Construction of Culvert at Cheptorit Road | Emining | Mogotio | - | 500,000 |
| 374 | | Rural Infrastructure development | Rural road development and management | Nerkwo-Emngunguny Road | Maintenance of Nerkwo-Emngunguny Road | Lembus | Eldama Ravine | - | 2,000,000 |
| 375 | | Rural Infrastructure development | Rural road development and management | Seguton-Daraja mbili and kaptim road | Maintenance of Seguton-Daraja mbili and kaptim road | Lembus | Eldama Ravine | - | 2,400,000 |
| 376 | | Rural Infrastructure development | Rural road development and management | Police line fence along Bondeni Seguton Road | Fencing of Police line along Bondeni Seguton Road | Kabarnet | Baringo Central | - | 1,000,000 |
| 377 | | Rural Infrastructure | Rural road development and management | Timboroa High school Road | Construction of Timboroa High school Road | Lembus | Eldama Ravine | - | 3,697,279 |

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| | | developm ent | | | | | | | |
| 378 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Pombo - Kipnyunguny Road | Maintenance of Pombo - Kipnyunguny Road | Kisanana | Mogotio | - | 2,000,000 |
| 379 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Tangulbei – Churo Road | Maintenance of Tangulbei – Churo Road | Churo Amaya | Tiaty | - | 2,000,000 |
| 380 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Kapdening estate road and Refferal hospital parking | Improvement of Kapdening estate road and Refferal hospital parking | Ravine | Eldama Ravine | - | 2,000,000 |
| 381 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Fuel: Emsos - Tinosiek - Olkokwe Road | Emsos - Tinosiek - Olkokwe Road | Kisanana | Mogotio | - | 2,000,000 |
| 382 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Bartaragon Road Slab | Maintenance of Bartaragon Road Slab | Kabartonjo | Baringo North | - | 1,000,000 |
| 383 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Members Club-Cereals-Kapkut | Maintenance of Members Club- Cereals-Kapkut | Kapropita | Baringo Central | - | 3,216,564 |
| 384 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Poror Kamgoech Road | Grading and Murraming of Poror Kamgoech Road | Lembus Kwen | Eldama Ravine | - | 1,500,000 |
| 385 | | Rural Infrastruc ture developm ent | Rural road dvelopment and management | Sinende Sinonin Road | Grading and Murraming of Sinende Sinonin Road | Lembus Kwen | Eldama Ravine | - | 3,000,000 |
| 386 | | Rural | Rural road | Mogotio drainage and Gabrro works: Cash transfer | Construction of Mogotio drainage | Mogotio | Mogotio | - | 2,000,000 |

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| | | Infrastructure development | development and management | funds | and Gabro works | | | | |
| 387 | | Rural Infrastructure development | Rural road development and management | Construction of Kabilany-Moigutwo-Atiar-Koiserat Road -RLMF | Grading, Dozing, Culverts, Murraming of Kabilany-Moigutwo-Atiar-Koiserat Road -RLMF | Bartabwa | Baringo North | - | 5,000,000 |
| 388 | | Rural Infrastructure development | Rural road development and management | Bartolimo Centre road networks | Murruming and Grading of Bartolimo Centre road networks | Saimo Kipsaraman | Baringo North | - | 1,000,000 |
| 389 | | Rural Infrastructure development | Rural road development and management | 47 Road to Lake Baringo: Cash transfer funds | Maintenance of 47 Road to Lake Baringo RMLF | Ilchamus | Baringo South | - | 3,000,000 |
| 390 | | Rural Infrastructure development | Rural road development and management | Eldebe - Osinya Road: Cash transfer funds | Eldebe - Osinya Road RMLF | Ilchamus | Baringo South | - | 2,000,000 |
| 391 | | Rural Infrastructure development | Rural road development and management | Lemuyek -Cheprumogh Road | Grading and Muramming of Lemuyek -Cheprumogh Road | Loyamorok | Tiaty | - | 3,000,000 |
| 392 | | Rural Infrastructure development | Rural road development and management | Kagama - Kwamwangi Road | Construction of Kagama - Kwamwangi Road | Lembus | Eldama Ravine | - | 3,000,000 |
| 393 | | Rural Infrastructure development | Rural road development and management | Sokoo - Kapcholoi Sales Yard Road | Construction and maintenance of Sokoo - Kapcholoi Sales Yard | Lembus Kwen | Eldama Ravine | - | 3,000,000 |
| 394 | | Rural Infrastructure development | Rural road development and management | Kaptitol - kisorobi Road | Construction and maintenance of Kaptitol - kisorobi Road | Lembus | Eldama Ravine | - | 2,000,000 |

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| 395 | | Rural Infrastructure development | Rural road development and management | Poror - Kisarget Road | Construction and maintenance of Poror - Kisarget Road | Lembus Kwen | Eldama Ravine | - | 2,000,000 |
| 396 | | Rural Infrastructure development | Rural road development and management | Highway - Emkwen Road | Construction and maintenance of Highway - Emkwen Road | Mumberes/Maji Mazuri | Eldama Ravine | - | 2,000,000 |
| 397 | | Rural Infrastructure development | Rural road development and management | Keon - Nyimbei - Mbechut - Sandai Road : Cash transfer funds (RMLF) | Construction and maintenance of Keon - Nyimbei - Mbechut - Sandai Road (RMLF) | Mochongoi | Baringo South | - | 7,000,000 |
| 398 | | Rural Infrastructure development | Rural road development and management | Kapluk-Kiptolelyo-chemura Road : Cash transfer funds (RMLF) | Construction and maintenance of Kapluk-Kiptolelyo-chemura Road (RMLF) | Barwessa | Baringo North | - | 5,000,000 |
| 399 | | Rural Infrastructure development | Rural road development and management | Koisaram-Oldebes-Kipkitur road : Cash transfer funds (RMLF) | Construction and maintenance of Koisaram-Oldebes-Kipkitur road (RMLF) | Kisanana | Mogotio | - | 5,000,000 |
| 400 | | Rural Infrastructure development | Rural road development and management | Kemelon - Barbachun - Atiar Road -Cash transfer funds (RMLF) | Construction and maintenance of Kemelon - Barbachun - Atiar Road (RMLF) | Bartabwa | Baringo North | - | 3,000,000 |
| 401 | | Rural Infrastructure development | Rural road development and management | Chemase - Tunoyo - Koisarar Road Cash transfer funds (RMLF) | Construction and maintenance of Chemase - Tunoyo - Koisarar Road (RMLF) | Bartabwa | Baringo North | - | 2,000,000 |
| 402 | | Rural Infrastructure development | Rural road development and management | Kipcherere-Koroto-Tibingar-Sibilo-Kasitit-Yatya Road: Cash transfer funds (RMLF) | Construction and maintenance of Kipcherere-Koroto-Tibingar-Sibilo-Kasitit-Yatya Road (RMLF) | Saimo Soi | Baringo North | - | 5,000,000 |
| 403 | | Rural Infrastructure | Rural road development and | Ayebo Secondary School Road: Cash transfer funds | Construction and maintenance of Ayebo Secondary School Road | Saimo Kipsaraman | Baringo North | - | 5,000,000 |

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| | | ture developm ent | management | | | | | | |
| 404 | | Rural Infrastructure developm ent | Rural road dvelopment and management | Pytero Junction - Nasaltuko - Cheptangarmut - Plesian Road: Cash transfer funds (RMLF) | Construction of Pytero Junction - Nasaltuko - Cheptangarmut - Plesian Road (RMLF) | Churo Amaya | Tiaty | - | 5,000,000 |
| 405 | | Rural Infrastructure developm ent | Rural road dvelopment and management | Lodeng'o -Kamotwoi - Kerelion Road: Cash transfer funds (RMLF) | Construction and maintenance of Lodeng'o -Kamotwoi - Kerelion Road (RMLF) | Kolowa | Tiaty | - | 5,000,000 |
| 406 | | Rural Infrastructure developm ent | Rural road dvelopment and management | Junction - Town- School - Market - DO's Office Road: Cash transfer funds (RMLF) | Murraming and Bush Clearing Junction - Town- School - Market - DO's Office Road (RMLF) | Kolowa | Tiaty | - | 1,700,000 |
| 407 | | Rural Infrastructure developm ent | Rural road dvelopment and management | Chesirimion - Tuwo Road: Cash transfer funds (RMLF) | Construction and maintenance of Chesirimion - Tuwo Road (RMLF) | Loyamorok | Tiaty | - | 5,000,000 |
| 408 | | Rural Infrastructure developm ent | Rural road dvelopment and management | Esageri - Sagasagik Road: Cash transfer funds (RMLF) | Construction and maintenance of Esageri - Sagasagik Road (RMLF) | Mogotio | Mogotio | - | 5,000,000 |
| 409 | | Rural Infrastructure developm ent | Rural road dvelopment and management | Molok - Kaptalan - Radat Road : Cash transfer funds (RMLF) | Construction and maintenance of Molok - Kaptalan - Radat Road (RMLF) | Emining | Mogotio | - | 5,000,000 |
| 410 | | Rural Infrastructure developm ent | Rural road dvelopment and management | Kiboi - Kapkovei Road: Cash transfer funds (RMLF) | Kiboi - Kapkovei Road slab of 2 sections and Murring (RMLF) | Kapropita | Baringo Central | - | 5,000,000 |
| 411 | | Rural Infrastructure developm ent | Rural road dvelopment and management | Katipkituro - Timboiywo Road : Cash transfer funds (RMLF) | Construction and maintenance of Katipkituro - Timboiywo Road (RMLF) | Ewalel Chapchap | Baringo Central | - | 5,000,000 |

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| 412 | | Rural Infrastructure development | Rural road development and management | Tiriondonin - Sogom Road : Cash transfer funds (RMLF) | Construction and maintenance of Tiriondonin - Sogom Road (RMLF) | Kabartonjo | Baringo North | - | 4,800,000 |
| 413 | | Rural Infrastructure development | Rural road development and management | Kositei - Korio - Nginyang Road: Cash transfer funds (RMLF) | Construction and maintenance of Kositei - Korio - Nginyang Road (RMLF) | Ripkwo | Tiaty | - | 4,800,000 |
| 414 | | Rural Infrastructure development | Rural road development and management | Kipnyan-Ngoron-Ptikii Road : Cash transfer funds (RMLF) | Construction and maintenance of Kipnyan-Ngoron-Ptikii Road (RMLF) | Tirioko | Tiaty | - | 5,000,000 |
| 415 | | Rural Infrastructure development | Rural road development and management | Tuiyobei-Kapbei road: Cash transfer funds (RMLF) | Construction and maintenance of Tuiyobei-Kapbei road-RMLF | Mochongoi | Baringo South | - | 3,156,500 |
| 416 | | Rural Infrastructure development | Rural road development and management | Embosos-Sogonin-Mukutani Road:Cash transfer funds (RMLF) | Construction and maintenance of Embosos-Sogonin-Mukutani Road -RMLF | Mukutani | Baringo South | - | 5,000,000 |
| 417 | | Rural Infrastructure development | Rural road development and management | Eldume-Longewan-Lupunyaki Road : Cash transfer funds (RMLF) | Construction and maintenance of Eldume-Longewan-Lupunyaki Road RMLF | Ilchamus | Baringo South | - | 5,000,000 |
| 418 | | Rural Infrastructure development | Rural road development and management | Tangulbei- Mukutani Sosion Road: Cash transfer funds (RMLF) | Construction and maintenance of Tangulbei- Mukutani Sosion Road-RMLF | Tangulbei | Tiaty | - | 5,000,000 |
| 419 | | Rural Infrastructure development | Rural road development and management | Nakoko - Nakiriyamiet- Nakisorich Road : Cash transfer funds (RMLF) | Construction and maintenance of Nakoko - Nakiriyamiet- Nakisorich Road (RMLF) | Silale | Tiaty | - | 1,464,406 |
| 420 | | Rural Infrastructure development | Rural road development and management | Silale Ward Road projects: Cash transfer funds | Purchase of fuel | Silale | Tiaty | - | 535,594 |

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| | | development | | | | | | | |
| 421 | | Rural Infrastructure development | Rural road development and management | Tenges Hospital-kipkutuny-ochii road: Cash transfer funds (RMLF) | Construction and maintenance of Tenges Hospital-kipkutuny-ochii road (RMLF) | Tenges | Baringo Central | - | 5,000,000 |
| 422 | | Rural Infrastructure development | Rural road development and management | Mogotio-Bebogoi- Legetwetwet Road: Cash transfer funds (RMLF) | Construction and maintenance of Mogotio-Bebogoi- Legetwetwet Road RMLF | Mogotio | Mogotio | - | 4,000,000 |
| 423 | | Rural Infrastructure development | Rural road development and management | Kondapmasaek-Sagasagik Road: Cash transfer funds (RMLF) | Construction and maintenance of Kondapmasaek-Sagasagik Road-RMLF | Mogotio | Mogotio | - | 4,000,000 |
| 424 | | Rural Infrastructure development | Rural road development and management | Chepkurgesi/Tuiyobei-Kapchemirmir-Cheraik-Kapmartim Road: Cash transfer funds (RMLF) | Construction and maintenance of Chepkurgesi/Tuiyobei-Kapchemirmir-Cheraik-Kapmartim Road RMLF | Mogotio | Mogotio | - | 4,000,000 |
| 425 | | Rural Infrastructure development | Rural road development and management | Cash transfer funds - completion of Roads | Construction and maintenance of Pemwai - Orokwo Road | Kabarnet | Baringo Central | - | 2,500,000 |
| 426 | | Rural Infrastructure development | Rural road development and management | Pemwai - Orokwo Road: Cash transfer funds (RMLF) | Construction and maintenance of Pemwai - Orokwo Road (RMLF) | Kabarnet | Baringo Central | - | 2,000,000 |
| 427 | | Rural Infrastructure development | Rural road development and management | Orokwo - Mowo Road: Cash transfer funds (RMLF) | Construction and maintenance of Orokwo - Mowo Road (RMLF) | Kabarnet | Baringo Central | - | 3,000,000 |
| 428 | | Rural Infrastructure development | Rural road development and management | Ndizi - Sosion Road: Cash transfer funds (RMLF) | Construction and maintenance of Ndizi - Sosion Road (RMLF) | Sacho | Baringo Central | - | 2,000,000 |
| 429 | | Rural | Rural road | Kiptagich - Kakelela Road : Cash transfer funds | Construction and maintenance of | Sacho | Baringo | - | 2,500,000 |

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| | | Infrastructure development | development and management | (RMLF) | Kiptagich - Kakelela Road (RMLF) | | Central | | |
| 430 | | Rural Infrastructure development | Rural road development and management | Bekibon - Koriema - Sabor Junction Road: Cash transfer funds | Construction and maintenance of Bekibon - Koriema - Sabor Junction Road | Marigat | Baringo South | - | 2,400,000 |
| 431 | | Rural Infrastructure development | Rural road development and management | Tuluongoi -Kapatit-Lawina Road: Cash transfer funds (RMLF) | Construction and maintenance of Tuluongoi -Kapatit-Lawina Road (RMLF) | Marigat | Baringo South | - | 2,000,000 |
| 432 | | Rural Infrastructure development | Rural road development and management | Kipsaraman-Kasok road: Cash transfer funds (RMLF) | Construction and maintenance of Kipsaraman-Kasok road RMLF | Saimo Kipsaraman | Baringo North | - | 3,000,000 |
| 433 | | Rural Infrastructure development | Rural road development and management | Mbechut - Sandai Road: Cash transfer funds | Construction and maintenance of Mbechut - Sandai Road | Mochongoi | Baringo South | - | 1,000,000 |
| 434 | | Rural Infrastructure development | Rural road development and management | Koition-Ngenyin Road: Cash transfer funds (RMLF) | Construction and maintenance of Koition-Ngenyin Road RMLF | Marigat | Baringo South | - | 3,000,000 |
| 435 | | Rural Infrastructure development | Rural road development and management | RMLF Projects | RMLF list of projects as approved by Kenya Roads Board | HQS: Flagship | Baringo Central | - | 152,818,903 |
| | | | | Sub total | | | | - | 858,700,393 |
| | | | | Total | | | | 464,212,906 | 1,315,713,299 |

TRADE AND CO-OPERATIVES

| | | Program me | Sub-Programme | Project Title | Project description | Project Location | Ward | DRAFT BUDGET | PRINTED BUDGET ESTIMAT |
|--|--|------------|---------------|---------------|---------------------|------------------|------|--------------|------------------------|
|--|--|------------|---------------|---------------|---------------------|------------------|------|--------------|------------------------|

| | | | | | | | | ESTIM ATES 2021/202 2 | ES 2021 2022 |
|-----|----------|-------------------------------|---------------------------|--|--|---------------------------------|--------------------|--------------------------------|-------------------|
| | Co de | | | | | | | Kshs | Kshs |
| 436 | | Industrial Develop ment | Industrial Development | Mogotio mini-Tannery | Development of Mogotio Tannery | Mogotio | Mogotio | 5,000,00 0 | 10,000,000 |
| 437 | | Industrial Develop ment | Industrial Development | Tiaty Honey Value Chain Development | Tiaty Honey Production,Support to cooperative societies ,Honey processing plant and equiping | Tirioko, Koloa, Loyamorok | Tiaty | 10,000,0 00 | 10,000,000 |
| | | | | Sub Total | | | | 15,000,0 00 | 20,000,000 |
| 438 | | Trade Develop ment | Trade Development | Kabartonjo market | Face lifting and gate | Kabartonjo | Baringo North | 1,000,00 0 | 1,000,000 |
| 439 | | Trade Develop ment | Trade Development | Barwesa auction yard | Fencing and gates | Barwesa | Baringo North | 1,000,00 0 | 1,000,000 |
| 440 | | Trade Develop ment | Trade Development | cooperative fund | Purchase of macadamia,groundnuts,bodaboda,a nd mangoes trees for Sacho cooperatives | Sacho | Baringo Central | 1,500,00 0 | 1,500,000 |
| 441 | | Trade Develop ment | Trade Development | Cooperative development Fund | Cooperatives loans to 4 active cooperatives | Kabarnet | Baringo Central | 2,000,00 0 | 2,000,000 |
| 442 | | Trade developm ent | Trade development | Makutano market, modern stalls and public toilet construction | Construction of modern stall and public toilets | Mumberes Majimazuri | Eldama Ravine | 2,000,00 0 | 2,000,000 |
| 443 | | Trade developm ent | Trade development | Bodaboda shades construction at Makutano and Gatarakwa | Boda boda shades construction at makutano and gatarakwa | Mumberes Majimazuri | Eldama Ravine | 500,000 | 500,000 |
| 444 | | Trade developm ent | Trade development | Kabiyet bodaboda shades | Construction of kabiyet bodaboda shades kipsomotwo | Ravine | Eldama Ravine | 250,000 | 250,000 |
| 445 | | Trade developm ent | Trade development | Kahoya market stalls | Construction of market stalls | Lembus | Eldama Ravine | 2,000,00 0 | 2,000,000 |
| 446 | | Trade developm ent | Trade development | Coperative capacity building | Training of 6 Sacco coperative | Tirioko | Tiaty | 1,500,00 0 | 1,500,000 |

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|-----|--|-------------------------|-------------------------|--|---|-------------|---------------|-------------------|-------------------|
| 447 | | Trade development | Trade development | purchase of motobikes | support of cooperative motobikes for 6 cooperative sacco | Tirioko | Tiaty | 1,500,000 | 1,500,000 |
| 448 | | Trade development | Trade development | purchase of sahiwals | support 6 cooperatives with sahiwals bulls | Tirioko | Tiaty | 2,000,000 | 2,000,000 |
| | | | | Sub Total | | | | 15,250,000 | 15,250,000 |
| 449 | | Cooperative Development | Cooperative Development | Sigoro cooperative society | Sigoro cooperative fund | lembus kwen | Eldama Ravine | 2,000,000 | 2,000,000 |
| 450 | | Cooperative Development | Cooperative Development | Grants to Support Silale Cooperatives /Agrovets | Grants to Support Silale Cooperatives /Agrovets | Silale | Tiaty | - | 2,000,000 |
| 451 | | Cooperative Development | Cooperative Development | Purchase of Motobikes for Silale Youth Groups | Purchase of Motobikes | Silale | Tiaty | - | 2,000,000 |
| 452 | | Cooperative Development | Cooperative Development | Purchase of Motobikes for Cooperatives | Purchase of Motobikes | Loyamorok | Tiaty | 1,000,000 | 1,000,000 |
| 453 | | Cooperative Development | Cooperative Development | Purchase of Beehives. for Cooperatives | Purchase of Beehives | Loyamorok | Tiaty | 1,000,000 | 1,000,000 |
| 454 | | Cooperative Development | Cooperative Development | Purchase of Motorbikes for Tilam, Paka, and Loruk Cooperatives | Purchase of Motorbikes for Tilam, Paka, and Loruk Cooperatives | Loyamorok | Tiaty | 5,000,000 | 5,000,000 |
| 455 | | Cooperative Development | Cooperative Development | Purchase of Beehives. For Ribkwo Cooperatives | Purchase of Beehives. for Kositei, Chemolingot and Ribkwo Location | Ribkwo | Tiaty | 3,000,000 | 3,000,000 |
| 456 | | Cooperative Development | Cooperative Development | Purchase of Motorbikes for Cooperatives in Ribkwo | Purchase of Motorcycles . for Kositei, Chemolingot and Ribkwo Location Youths | Ribkwo | Tiaty | 6,000,000 | 6,000,000 |
| 457 | | Cooperative Development | Cooperative Development | Construction of Carwash shade and Carwash Machine | Construction of Carwash shade and Carwash Machine for Chemalingot Youth | Ribkwo | Tiaty | 1,000,000 | 1,000,000 |

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|-----|--|-------------------------|-------------------------|--|---|---------------|---------------|-------------------|-------------------|
| | | ment | | | | | | | |
| 458 | | Cooperative development | Cooperative development | chepkererat farmers cooperative society | Construction of Carwash shade and Carwash Machine for Chemalingot Youth | Kolowa/Loiwat | Tiaty | 3,500,000 | - |
| 459 | | Cooperative development | Cooperative development | Construction of Modern Toilet at the proposed Posta Bus park | Construction of Modern Toilet at the proposed Posta Bus park | Ravine | Ravine | - | 1,000,000 |
| 460 | | Cooperative development | Cooperative development | Kaisakat farmers cooperative society | Purchase of tractor and ploughing equipment | Kolowa/Loiwat | Tiaty | 4,500,000 | - |
| 461 | | Cooperative development | Cooperative development | kitopass cooperative society and chepturu cooperative society | purchase of galla goats | Kolowa/Loiwat | Tiaty | 2,000,000 | - |
| 462 | | Cooperative development | Cooperative development | kitopass and chepturu cooperative society | purchase of posho mills | Kolowa/Loiwat | Tiaty | 1,800,000 | - |
| | | | | Sub Total | | | | 30,800,000 | 24,000,000 |
| 464 | | Trade Development | Trade Development | Construction of Market stalls at Marigat | Construction of market stalls & Electricity connection | Marigat | South Baringo | 8,000,000 | 5,000,000 |
| 465 | | Trade Development | Trade Development | Relocation of Marigat Highway Honey stalls | Relocation of already constructed of Market Stalls from the highway | Marigat | South Baringo | 800,000 | - |
| 466 | | Trade Development | Trade Development | Kipsaraman Market Fencing | Kipsaraman Market Fencing | HQS: Flagship | Baringo North | 1,500,000 | 1,500,000 |
| 467 | | Trade Development | Trade Development | Completion of economic stimulus markets at Marigat, Tangelbei, Mogotio, Kabartonjo | Completion of market stalls and electricity connections | HQS: Flagship | | 4,000,000 | 3,000,000 |
| 468 | | Trade Development | Trade Development | Electricity and water connection to all Fresh produce Markets | Electricity and water connectivity to all constructed Fresh produce markets at Kolowa, Kabel, Equator numberes, Kapkelwa, Kabarnet, Emining, Barbarchuin, Kipsaraman, Barwessa, Mogotio and Kabarnet Jua Kali sheds | HQS: Flagship | | 1,800,000 | 1,800,000 |

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|------------------------|--|-------------------------|-------------------------|--|--|-----------------|-----------------|-------------------|-------------------|
| | | | | Sub Total | | | | 16,100,000 | 11,300,000 |
| 469 | | Cooperative Development | Cooperative Development | Purchase Sisal machinery | Purchase Sisal Ginning machine to cooperative societies | Mogotio | | 1,500,000 | 1,500,000 |
| 470 | | Cooperative Development | Cooperative Development | Ward Cooperatives | Capacity Building/ Training | Ribkwo | Tiaty | 3,000,000 | 3,000,000 |
| 471 | | Cooperative Development | Cooperative Development | Aloe cooperative Development | Support Aloe Management Units to enhance productivity and value addition | HQS: Flagship | Baringo Central | 3,500,000 | - |
| 472 | | Cooperative Development | Cooperative Development | Cotton and Sisal cooperative Development | Support Cotton and sisal cooperative societies for Mogotio and Baringo central | HQS: Flagship | Baringo Central | 1,042,754 | - |
| | | | | Sub Total | | | | 9,042,754 | 4,500,000 |
| ROLL OVER FUNDS | | | | | | | | | |
| 473 | | Cooperative Development | Cooperative Development | Micro Small and Medium Enterprises | Support to MSMEs | Ewalel chapchap | Baringo Central | - | 3,000,000 |
| 474 | | Cooperative Development | Cooperative Development | Timboroa Market Stalls | Completion of Timboroa Market Stalls | Lembus | Eldama Ravine | - | 2,000,000 |
| 475 | | Cooperative Development | Cooperative Development | MajiMazuri Market Stall | Fencing and construction of market stalls | Maji Mazuri | Eldama Ravine | - | 2,000,000 |
| 476 | | Cooperative Development | Cooperative Development | Langas Co-operative Society | Support to Langas Co-operative Society | Lembus Kwen | Eldama Ravine | - | 1,000,000 |
| 477 | | Cooperative Development | Cooperative Development | Purchase of Chicks and Mash for PWDS | Purchase of Chicks and Chick Mash for PWDS | Lembus | Eldama Ravine | - | 500,000 |
| 478 | | Cooperative | Cooperative | Beehives for Churo Amaya Ward cooperatives | Purchase of Beehives for Churo | Churo | Tiaty | - | 2,000,000 |

| | ve Develop ment | Development | | Amaya Ward cooperatives | /Amaya | | | | |
|-----|------------------------------------|----------------------------|--|---|-------------------|-------|---|-----------|--|
| 479 | Cooperati ve Develop ment | Cooperative Development | Motorcycles for Silale Cooperatives and Saccos | Purchase of Motorcycles for silale Cooperatives and Sacco - | Silale | Tiaty | - | 3,000,000 | |
| 480 | Cooperati ve Develop ment | Cooperative Development | Silale Cooperatives/Saccos | Purchase of Motorbikes for Akwichatis and Nasoroth Cooperatives/Sacco | Silale | Tiaty | - | 1,500,000 | |
| 481 | Cooperati ve Develop ment | Cooperative Development | Motorbikes to support Chepkarerat Cooperative Society | Purchase of Motorbikes to support Chepkarerat Cooperative Society | Kolowa/ Loiwat | Tiaty | - | 7,300,000 | |
| 482 | Cooperati ve Develop ment | Cooperative Development | Livestock improvement programme (Goats to support kitoo Cooperative Society) | Purchase of Goats to support kitoo pass Cooperative Society | Kolowa/ Loiwat | Tiaty | - | 3,000,000 | |
| 483 | Cooperati ve Develop ment | Cooperative Development | Livestock Improvement programme (Goats to support Loiwat cooperative Society) | Purchase of Goats to support Loiwat cooperative Society | Kolowa/ Loiwat | Tiaty | - | 1,200,000 | |
| 484 | Cooperati ve Develop ment | Cooperative Development | Livestock Improvement programme(Goats to Support Kaisakat Cooperative society) | Purchase of Goats to Support Kaisakat Cooperative society | Kolowa/ Loiwat | Tiaty | - | 1,500,000 | |
| 485 | Cooperati ve Develop ment | Cooperative Development | Livestock Improvement programme (Goats to Support Chepkarerat Cooperative society) | Purchase of Goats to Support Chepkarerat Cooperative society | Kolowa/ Loiwat | Tiaty | - | 1,000,000 | |
| 486 | Cooperati ve Develop ment | Cooperative Development | Livestock Improvement Programme (Goats to Support Kipnai Cooperative society) | Purchase of Goats to Support Kipnai Cooperative society | Kolowa/ Loiwat | Tiaty | - | 1,000,000 | |
| 487 | Cooperati ve Develop ment | Cooperative Development | Motorbikes to support Kitoo pass cooperative society | Purchase of Motorbikes to support Kitoo pass cooperative society | Kolowa/ Loiwat | Tiaty | - | 1,700,000 | |
| 488 | Cooperati ve Develop ment | Cooperative Development | Poshomill fo Chepkarerat Cooperative Society | Purchase of Poshomill fo Chepkarerat Cooperative Society | Kolowa/ Loiwat | Tiaty | - | 1,085,959 | |

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| 489 | Cooperative Development | Cooperative Development | Tirioko ward cooperatives Sahiwal Bulls project | Support to Cooperatives in Tirioko ward to Purchase Sahiwal Bulls | Tirioko | Tiaty | - | 2,000,000 |
| 490 | Cooperative Development | Cooperative Development | Churo and Chemolingot market stalls | Construction of market stalls in Churo and Chemalingot | Churo Amaya/Ribko | Tiaty | - | 2,000,000 |
| 491 | Cooperative Development | Cooperative Development | Beehives and honey processing Equipment | Purchase of Beehives and honey processing Equipment | Kabarnet | Baringo Central | - | 900,000 |
| 492 | Cooperative Development | Cooperative Development | Grant to Ravine ward small scale cooperatives societies | Support to Ravine ward small scale cooperatives societies | Ravine | Eldama Ravine | - | 2,000,000 |
| 493 | Cooperative Development | Cooperative Development | Motorbikes for Tilam/Pakka Hills/Loruk Cooperatives | Purchase of Motorbikes for Tilam/Pakka Hills/Loruk Cooperatives | Loyamorok | Tiaty | - | 2,000,000 |
| 494 | Cooperative Development | Cooperative Development | Bartolimo Market Stalls | Construction of Market Stalls in Bartolimo | Saimo Kipsaraman | Baringo North | - | 500,000 |
| 495 | Cooperative Development | Cooperative Development | Capacity building for traders | Training on Empowering traders | Saimo Kipsaraman | Baringo North | - | 500,000 |
| 496 | Cooperative Development | Cooperative Development | Car washing Machine, Water Pumps, Welding Machines, Public address System and Generator | Purchase of 3 Car washing Machine, 8 Water Pumps, 2 Welding Machines, 3 Public address System and Generator | Saimo Kipsaraman | Baringo North | - | 2,000,000 |
| 497 | Cooperative Development | Cooperative Development | Chemsik Youth groups Beehives | Purchase of Beehives- Chemsik Youth groups | Ripkwo | Tiaty | - | 1,000,000 |
| 498 | Cooperative Development | Cooperative Development | Ripkwo Youth groups Beehives | Purchase of Beehives- for Ripkwo Youth groups | Ripkwo | Tiaty | - | 2,000,000 |
| 499 | Cooperative Development | Cooperative Development | Ripkwo Ward Women Cooperative Society | Support to Ripkwo Ward Women Cooperative Society | Ripkwo | Tiaty | - | 1,000,000 |

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| | | ment | | | | | | | |
| 500 | | Cooperative Development | Cooperative Development | Tirioko motor cycles for cooperative societies | Purchase of motor cycles | Tirioko | Tiaty | - | 2,000,000 |
| 501 | | Cooperative Development | Cooperative Development | Incubators, Generators installation and training for Members of cooperative societies | Purchase of incubators, Generators installation and training for Members of cooperative societies | Kabarnet | Baringo Central | - | 2,900,000 |
| 502 | | Cooperative Development | Cooperative Development | Loyamorok Ward cooperatives Bee hives (Tilam, Loruk and Paka hills) | Purchase of Bee hives for Loyamorok Ward cooperatives (Tilam, Loruk and Paka hills) | Loyamorok | Tiaty | - | 2,500,000 |
| 503 | | Cooperative Development | Cooperative Development | Eldume Cooperatives Society | Support to Eldume Cooperatives | Ilchamus | Baringo South | - | 1,200,000 |
| 504 | | Cooperative Development | Cooperative Development | Seronu Cooperative (Beehives) | Purchase of Beehives for Seronu Cooperative | Tangulbei/ Korosi | Tiaty | - | 2,000,000 |
| 505 | | Cooperative Development | Cooperative Development | Seronu Cooperative (Tractor) | Purchase of Tractor and Equipments for Seronu Cooperative | Tangulbei/ Korosi | Tiaty | - | 4,500,000 |
| | | | | Sub Total | | | | - | 63,785,959 |
| | | | | Total | | | | 86,192,754 | 138,835,959 |

| EDUCATION | | | | | | | | | |
|------------------|-------------|---------------------|----------------------------|---------------------------|----------------------------|-------------------------|-------------|---|---|
| | | Program me | Sub-Programme | Project Title | Project description | Project Location | Ward | DRAFT BUDGET ESTIMATES 2021/2022 | PRINTED BUDGET ESTIMATES 2021 2022 |
| | Code | | | | | | | Kshs | Kshs |
| 506 | | Vocational Training | Infrastructure development | Equipping of Muguyuni VTC | Equipping of Muguyuni | Kisanana | Mogotio | 1,200,000 | 1,200,000 |
| 507 | | Vocational | Infrastructure | Baringo YP-septic Tank | Baringo YP-septic Tank | Kabarnet | Baringo | 896,540 | 896,540 |

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|-----|--|---------------------------------------|--------------------------------------|---|---|---------------|-----------------|------------------|------------------|
| | | al Training | development | | | | Central | | |
| 508 | | Early Childhood Development Education | Curriculum development and Equipment | Procurement of ECDE stationery | Equipping of ECDE-Stationery | HQS: Flagship | Baringo Central | 2,000,000 | - |
| 509 | | Early Childhood Development Education | WFB Counter part funding | Purchase of 3 Motorbikes | WFB Counter part funding for purchase of Motorbikes | HQS: Flagship | Baringo Central | - | 1,800,000 |
| 510 | | Early Childhood Development Education | Infrastructure development | Equipping of Baringo County College - Lelian hostel | Equipping of Baringo County College - Lelian hostel | Kabartonjo | Baringo North | 570,000 | 570,000 |
| 511 | | Early Childhood Development Education | Infrastructure development | Procurement of teaching and learning resources | Equipping of ECDE Centres | HQS: Flagship | Baringo Central | 3,000,000 | - |
| | | | | Sub total | | | | 7,666,540 | 4,466,540 |
| 512 | | Early Childhood Development Education | Infrastructure development | Kapropita Pry School Field Levelling | Improvement of Field at Kapropita Pry. School | Kapropita | Baringo Central | 1,000,000 | 1,000,000 |
| 513 | | Early Childhood Development Education | Infrastructure development | Mogotio ECD ,Kipsok ECD (new), Arram ECD, Borokwo ECD , Ainopsos ECD, | Construction of ECD Classrooms | Mogotio | Mogotio | 2,916,465 | 2,916,465 |
| 514 | | Early Childhood | Infrastructure development | Construction of Ayatia ECDE | Construction of Ayatia ECDE | Kabartonjo | Baringo North | 1,500,000 | 1,500,000 |

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| | | Develop ment Education | | | | | | | |
| 515 | | Early Childhood Develop ment Education | Infrastructure development | Construction of Kapsoi ECDE | Construction of Kapsoi ECDE | Saimo Soi | Baringo North | - | 1,000,000 |
| 516 | | Early Childhood Develop ment Education | Infrastructure development | Pilil ECDE | Construction of Class room and Toilet | Loyamorok | Tiaty | 1,500,00 0 | 1,500,000 |
| 517 | | Early Childhood Develop ment Education | Infrastructure development | Lokenoi ECDE | Construction of Class room and Toilet | Loyamorok | Tiaty | 1,600,00 0 | 1,600,000 |
| 518 | | Early Childhood Develop ment Education | Infrastructure development | Construction of Kapchepokel ECDE | Construction of Kapchepokel ECDE | Saimo Kipsaraman | Baringo North | 1,500,00 0 | 1,500,000 |
| 519 | | Early Childhood Develop ment Education | Infrastructure development | Construction of Tarambas ECD | Construction of Tarambas ECD | Lembus | Eldama Ravine | 1,000,00 0 | - |
| 520 | | Early Childhood Develop ment Education | Infrastructure development | Construction of Kaplaimoi ECD | Construction of Kaplaimoi ECD | Mogotio | Mogotio | 1,000,00 0 | 1,000,000 |
| 521 | | Early Childhood Develop | Infrastructure development | Construction of Lombogshu ECD | Construction of Lombogshu ECD | Mogotio | Mogotio | 1,000,00 0 | 1,000,000 |

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|-----|--|--|-------------------------------|--|--|--------------|--------------------|-------------------|-------------------|
| | | ment Education | | | | | | | |
| 522 | | Early Childhood Development Education | Infrastructure development | Construction of Chepkoiyo ECD | Construction of Chepkoiyo ECD | Mogotio | Mogotio | 1,000,00 0 | 1,000,000 |
| 523 | | Early Childhood Development Education | Infrastructure development | Construction of Parkaren ECD, Iingarua ECD and Sintaan ECD | Construction of Parkaren ECD, Iingarua ECD and Sintaan ECD | Ilchamus | Baringo South | 2,000,00 0 | 2,000,000 |
| 524 | | Early Childhood Development Education | Infrastructure development | Construction of Kaiso ECD, Eitui ECD, Cheplongon ECD, Kokorwonin ECD and Kesetan ECD | Construction of Kaiso ECD, Eitui ECD, Cheplongon ECD, Kokorwonin ECD and Kesetan ECD | Sacho/Tenges | Baringo Central | 3,484,04 0 | 3,484,040 |
| 525 | | Early Childhood Development Education | Infrastructure development | Construction of Sitein , Construction of Siboo , Construction of Kapkiyeng Model ECD Twin Classrooms & Construction of Cheptunechuch ECD | Construction of Sitein , Construction of Siboo , Construction of Kapkiyeng Model ECD Twin Classrooms & Construction of Cheptunechuch ECD | Barwessa | Baringo North | 5,144,65 6 | 5,144,656 |
| | | | | | | | | 24,645,161 | 24,645,161 |
| 526 | | Early Childhood Development Education | Infrastructure development | Bartum Ecde | Construction and equipping of classroom | Saimo Soi | Baringo North | 2,500,00 0 | 1,500,000 |
| 527 | | Early Childhood Development Education | Infrastructure development | Kabarbet Ecde | Construction of twin classroom | Kabartonjo | Baringo North | 2,300,00 0 | 2,300,000 |
| 528 | | Early Childhood | Infrastructure development | Termet,Ossen,Kaptum,Kapkomon Ecde | construction of classroom | Kabartonjo | Baringo North | 6,000,00 0 | 6,000,000 |

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| | | Develop ment Education | | | | | | | |
| 529 | | Early Childhood Develop ment Education | Infrastructure development | kapkormate ecde | construction of classroom | Bartabwa | Baringo North | 1,000,00 0 | - |
| 530 | | Early Childhood Develop ment Education | Infrastructure development | Chemonge ecde | construction of classroom and a Toilet | Bartabwa | Baringo North | - | 1,500,000 |
| 531 | | Early Childhood Develop ment Education | Infrastructure development | Chemamul ECDE | Construction of Classroom | Mogotio | Mogotio | 1,700,00 0 | 1,700,000 |
| 532 | | Early Childhood Develop ment Education | Infrastructure development | Kiphobet ECDE | Construction of one classroom and Toilet | Emining | Mogotio | 1,200,00 0 | 1,200,000 |
| 533 | | Early Childhood Develop ment Education | Infrastructure development | Ngenbamoi ECDE | Construction of classroom and two door Toilet | Emining | Mogotio | 1,200,00 0 | 1,200,000 |
| 534 | | Early Childhood Develop ment Education | Infrastructure development | Emsos ECDE | Construction of classroom and water tank | Kisanana | Mogotio | 1,500,00 0 | 1,500,000 |
| 535 | | Early Childhood Develop | Infrastructure development | Bulioke ECDE | Construction of classroom and water tank | Kisanana | Mogotio | 1,500,00 0 | 1,500,000 |

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| | | ment Education | | | | | | | |
| 536 | | Early Childhood Development Education | infrastructure development | Tartar,Koyorus,Kaploten,and saimet ecde | Completion of the classrooms | Sacho | Baringo Central | 1,000,00 0 | 1,000,000 |
| 537 | | Early Childhood Development Education | Infrastructure development | Luita ECDE | Equiping of Luita ECDE and construction of toilet | Ravine | Eldama Ravine | 500,000 | 500,000 |
| 538 | | Early Childhood Development Education | Infrastructure development | Naitili ECDE | Construction of classroom and equiping | Koibatek | Eldama Ravine | 1,000,00 0 | 1,000,000 |
| 539 | | Early Childhood Development Education | Infrastructure development | Muserechi ECDE | Construction,equiping with desk and tables | Koibatek | Eldama Ravine | 1,300,00 0 | 1,300,000 |
| 540 | | Early Childhood Development Education | Infrastructure development | Chepkererat ecde | Construction of classroom | Tirioko | Tiaty | 1,500,00 0 | 1,500,000 |
| 541 | | Early Childhood Development Education | Infrastructure development | Nalukumongin Ecde | Construction of Ecde and toilet. | Kolowa | Tiaty | 1,500,00 0 | 1,500,000 |
| 542 | | Early Childhood Development Education | Infrastructure development | chepturu ecde | purchase of furniture and desks and other equipments | Kolowa | Tiaty | 700,000 | - |

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|-----|-----------|---------------------------------------|----------------------------|---------------|--|-----------|-------|-----------|-----------|
| 543 | Education | Early Childhood Development Education | Infrastructure development | Mosolion Ecde | Construction of classroom and toilet | Kolowa | Tiaty | 1,500,000 | 1,500,000 |
| 544 | Education | Early Childhood Development Education | Infrastructure development | Ptari Ecde | construction of classroom and toilet and equiping with desks | Churo | Tiaty | 2,000,000 | 2,000,000 |
| 545 | Education | Early Childhood Development Education | Infrastructure development | Kalacha Ecde | construction of classroom and toilet and equiping with desks | Churo | Tiaty | 1,500,000 | 1,500,000 |
| 546 | Education | Early Childhood Development Education | Infrastructure development | Mentera Ecde | construction of classroom and toilet and equiping with desks | Churo | Tiaty | 1,500,000 | 1,500,000 |
| 547 | Education | Early Childhood Development Education | Infrastructure development | Lolkos Ecde | construction of classroom and toilet and equiping with desks | Churo | Tiaty | 2,000,000 | 2,000,000 |
| 548 | Education | Early Childhood Development Education | Infrastructure development | Kalabata Ecde | Construction of classroom and a Toilet | Tangulbei | Tiaty | 1,500,000 | 1,500,000 |
| 549 | Education | Early Childhood Development Education | Infrastructure development | Topogh ecde | construction of Classroom and Toilet | Tangulbei | Tiaty | 1,500,000 | 1,500,000 |

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|-----|--|---------------------------------------|----------------------------|---------------------|---|-----------------|-----------------|-------------------|-------------------|
| 550 | | Early Childhood Development Education | Infrastructure development | Cherelkat ecde | construction of Classroom and Toilet | Tangulbei | Tiaty | 1,500,000 | 1,500,000 |
| 551 | | Early Childhood Development Education | Infrastructure development | Chepanda Ecde | Equiping with chairs | Ribkwo | Tiaty | - | - |
| 552 | | Early Childhood Development Education | Infrastructure development | Mustonwo Ecde | Construction of classroom | Ribkwo | Tiaty | - | - |
| 553 | | Early Childhood Development Education | Infrastructure development | Kiplombe toilet | Construction of Kiplombe ECDE toilet | Koibatek | Eldama Ravine | 300,000 | 300,000 |
| | | | | Sub Total | | | | 39,700,000 | 38,500,000 |
| 554 | | Vocational Training | Infrastructure development | Komelilo VTC | Equiping of komelic VTC (tools and furniture) | Ravine | Eldama Ravine | 1,000,000 | 1,000,000 |
| 555 | | Vocational Training | Infrastructure development | Kabimoi VTC | Construction of Dining | Lembus perkerra | Eldama Ravine | 3,000,000 | 3,000,000 |
| 556 | | Vocational Training | Infrastructure Development | Leveling of Field | Fuel for Levelling of Fields VTC | HQS: Flagship | Baringo Central | 2,000,000 | - |
| 557 | | Vocational Training | Infrastructure Development | Development of VTCs | Fencing of VTCs Cheberen , Ochii, Torongo, Kapchebkor | HQS: Flagship | Baringo Central | 5,564,921 | 2,564,921 |
| 558 | | Vocational Training | Infrastructure Development | Development of VTCs | Face Lifting of VTCs Marigat, Nginyang, Kituro, Sigowet | HQS: Flagship | Baringo Central | 6,000,000 | - |
| 559 | | Vocational Training | Infrastructure Development | Development of VTCs | Electricity Connections VTCs | HQS: Flagship | Baringo Central | 1,000,000 | 1,000,000 |

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|-----|--|---------------------------------------|--------------------------------------|---------------------------------|--|---------------|-----------------|-------------------|------------------|
| | | Training | | | | | | | |
| 560 | | Vocational Training | Infrastructure Development | Development of VTCs | Furniture -VTCs | HQS: Flagship | Baringo Central | 2,000,000 | - |
| 561 | | Vocational Training | Infrastructure Development | Co-Curriculum Activities | Support Co-curriculum activities | HQS: Flagship | Baringo Central | 4,000,000 | 2,000,000 |
| 562 | | Vocational Training | Infrastructure Development | Kabimoi VTC | Dining hall and kitchen | HQS: Flagship | Baringo Central | 2,000,000 | - |
| 563 | | Vocational Training | Infrastructure Development | Water and water tanks-VTC/ECDs | Purchase of water tanks | HQS: Flagship | Baringo Central | 3,000,000 | - |
| | | | | Sub Total | | | | 29,564,921 | 9,564,921 |
| 564 | | Early Childhood Development Education | Curriculum development and Equipment | Teaching and learning materials | Purchase teaching and learning materials | HQS: Flagship | Baringo Central | 3,000,000 | 3,000,000 |
| 565 | | Early Childhood Development Education | Infrastructure Development | Equipping of ECDE | Equipping Of ECDs | HQS: Flagship | Baringo Central | 3,500,000 | 3,000,000 |
| 566 | | Early Childhood Development Education | Infrastructure development | Sangarau ECD | construction of classroom and toilet | HQS: Flagship | Baringo Central | 1,500,000 | 1,500,000 |
| 567 | | Early Childhood Development Education | Infrastructure development | Kelelwa & Lokiri ECD | construction of classroom and toilet | HQS: Flagship | Baringo Central | 2,600,000 | 2,000,000 |
| 568 | | Vocational Training | Infrastructure development | Kokwomoi Resource Centre | construction of resource centre | HQS: Flagship | Baringo Central | 1,300,000 | - |
| | | | | Sub Total | | | | 11,900,000 | 9,500,000 |

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| | | ROLL OVER FUNDS | | | | | | | | |
| 569 | Early Childhood Development Education | Infrastructure development | Kamelilo VTC | Construction of Kamelilo VTC workshop | Ravine | Eldama Ravine | - | | 2,160,392 | |
| 570 | Early Childhood Development Education | Infrastructure development | Tenges ICT Centre | Finishing, Toilet and fencing of Tenges ICT centre | Tenges | Baringo Central | - | | 1,500,000 | |
| 571 | Early Childhood Development Education | Infrastructure development | Seretunin (Kaborongiy) VTC | Equipping and Operationalization Seretunin (Kapkwang) | Ewalel chapchap | Baringo Central | - | | 1,000,000 | |
| 572 | Early Childhood Development Education | Infrastructure development | Kituro Vocational Training Centre | Construction of classroom Kituro Vocational Training Centre | Ewalel chapchap | Baringo Central | - | | 1,000,000 | |
| 573 | Early Childhood Development Education | Infrastructure development | Capitation Grants for VTC | Disbursement of grants to all VTC | HQS: Flagship | Baringo Central | - | | 20,494,894 | |
| 574 | Early Childhood Development Education | Infrastructure development | Marigat VTC Workshop | Construction and equipping of food processing workshop at Marigat VTC | Marigat | Baringo South | - | | 11,523,979 | |
| 575 | Early Childhood Development Education | Infrastructure development | Marigat VCT | Equipping of Marigat VCT | Marigat | Baringo South | - | | 128,885 | |

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| | | Education | | | | | | | |
| 576 | | Early Childhood Development Education | Infrastructure development | Kabimoi VTC | Equipping of Kabimoi VTC | Koibatek | Eldama Ravine | - | 80,958 |
| 577 | | Early Childhood Development Education | Infrastructure development | Equipping of VTCs | Equipping of VTCs | HQS: Flagship | Baringo Central | - | 2,726,725 |
| 578 | | Early Childhood Development Education | Infrastructure development | Maji Moto VCT Hostel | Construction of Maji Moto Hostel with sewer system | Emining | Mogotio | - | 500,000 |
| 579 | | Early Childhood Development Education | Infrastructure development | Kabarak polythenic | Equipping of Kabarak polythenic | Sacho | Baringo Central | - | 212,948 |
| 580 | | Early Childhood Development Education | Infrastructure development | Baringo County ECDE classrooms-Equipping of ECDE | Purchase of Furniture for ECDEs | HQS: Flagship | Baringo Central | - | 750,000 |
| 581 | | Early Childhood Development Education | Infrastructure development | Chemuro ECDE | Construction of classroom for Chemuro ECD | Kolowa | Tiaty | - | 1,000,000 |
| 582 | | Early Childhood Development Education | Infrastructure development | Baringo County College - Lelian | Construction of classroom at Baringo County College - Lelian | HQS: Flagship | Baringo North | - | 540,002 |

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| 583 | | Early Childhood Development Education | Infrastructure development | Sosion ECDE field | Levelling of Sosion ECDE field | Sacho | Baringo Central | - | 1,000,000 |
| 584 | | Early Childhood Development Education | Infrastructure development | Chemususu ECDE | Construction of Chemususu ECDE | Lembus Kwen | Eldama Ravine | - | 2,000,000 |
| 585 | | Early Childhood Development Education | Infrastructure development | Tamket ECD | Construction of Tamket ECDe | Lembus Kwen | Eldama Ravine | - | 1,000,000 |
| 586 | | Early Childhood Development Education | Infrastructure development | Kapkwang ECD | Equipping of Kapkwang ECD | Kabartonjo | Baringo North | - | 500,000 |
| 587 | | Early Childhood Development Education | Infrastructure development | Shauri ECD | Construction of Shauri ECD | Lembus | Eldama Ravine | - | 1,000,000 |
| 588 | | Early Childhood Development Education | Infrastructure development | Iracha ECDE | Construction of ECDE classroom at Iracha | Lembus Kwen | Eldama Ravine | - | 1,000,000 |
| 589 | | Early Childhood Development Education | Infrastructure development | Nasur pre- school ECD | Construction of Nasur pre- school ECD | Churo | Tiaty | - | 2,000,000 |
| 590 | | Early | Infrastructure | Todo and kangadow ECDE | Construction of Todo ECDE | Churo | Tiaty | - | 856,618 |

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| | Childhood Development Education | development | | | | | | | |
| 591 | Early Childhood Development Education | Infrastructure development | Nyalilpich pre- school ECD | Construction of Nyalilpich pre-school ECD | Churo | Tiaty | - | 1,000,000 | |
| 592 | Early Childhood Development Education | Infrastructure development | Kacheptuya ECD | Construction of Kacheptuya ECD | Churo | Tiaty | - | 1,000,000 | |
| 593 | Early Childhood Development Education | Infrastructure development | Embosit , Kamsino,Asiyok ECDE , Cheposo ECDE | Construction of Embosit , Kamsino & Cheposo ECDE | Tirioko | Tiaty | - | 3,045,706 | |
| 594 | Early Childhood Development Education | Infrastructure development | Chepkogh EDCE | Construction of Classroom and Equipping of Chepkogh ECDE | Silale | Tiaty | - | 1,500,000 | |
| 595 | Early Childhood Development Education | Infrastructure development | Murat Model ECD | Constructions of Two Model Classrooms,office, Equipping, Toilet and 10,000Ltrs Tank iat murat ECDE | Mikutani | Baringo South | - | 2,000,000 | |
| 596 | Early Childhood Development Education | Infrastructure development | Bartulgel ECD | finishing of ECD Classroom Ngubereti/ Bartulgel | Mogotio | Mogotio | - | 500,000 | |
| 597 | Early Childhood | Infrastructure development | Eldume ECDE | Construction of one classroom, Toilet and Office in Eldume | Ilchamus | Baringo South | - | 1,500,000 | |

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| | | d Develop ment Education | | | ECDE | | | | |
| 598 | | Early Childhood Develop ment Education | Infrastructure development | Borokwo ECD and Kaplelwo ECD | Completion of ECDE Centers- Borokwo and Kaplelwo ECDs | Emining | Mogotio | - | 700,000 |
| 599 | | Early Childhood Develop ment Education | Infrastructure development | Toplen,Naudo,Napeikore and Natan ECDE | Completion of Toplen,Naudo,Napeikore and Natan ECDE | Silale | Tiaty | - | 1,610,817 |
| 600 | | Early Childhood Develop ment Education | Infrastructure development | Alem ECDE | Construction of classroom at Alem ECDE | Ribkwo | Tiaty | - | 1,300,000 |
| 601 | | Early Childhood Develop ment Education | Infrastructure development | Topererwo ECDE Classroom | Construction of classroom at Topererwo ECDE Classroom | Ribkwo | Tiaty | - | 1,300,000 |
| 602 | | Early Childhood Develop ment Education | Infrastructure development | Lochomil ECDE Classroom | Construction of classroom Lochomil ECDE Classroom | Ribkwo | Tiaty | - | 1,400,000 |
| 603 | | Early Childhood Develop ment Education | Infrastructure development | Ngenda, Kiptoim ECD | Construction of classroom and a toilet Ngenda and Kiptoim | Mogotio | Mogotio | - | 1,500,000 |
| 604 | | Early Childhood | Infrastructure development | Koitebes ECD | Construction of classroom and a toilet Koitebes | Mogotio | Mogotio | - | 1,500,000 |

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| | | Development Education | | | | | | | |
| 605 | | Early Childhood Development Education | Infrastructure development | Rossi, Kingorom ECD | Finishing of ECD Classroom Rossi, Kingorom | Mogotio | Mogotio | - | 500,000 |
| 606 | | Early Childhood Development Education | Infrastructure development | Tilingwo ECD | Completion of Tilingwo ECD | Bartabwa | Baringo North | - | 200,000 |
| 607 | | Early Childhood Development Education | Infrastructure development | Kapkiyeng ECD | Completion of kapkiyeng ECD | Barwessa | Baringo North | - | 1,750,000 |
| 608 | | Early Childhood Development Education | Infrastructure development | Siboo ECD | Completion of Siboo ECD | Barwessa | Baringo North | - | 1,750,000 |
| 609 | | Early Childhood Development Education | Infrastructure development | Leketwet ECD | Construction of ECD Ng'ubereti | Mogotio | Mogotio | - | 1,000,000 |
| 610 | | Early Childhood Development Education | Infrastructure development | Sore ECD | Construction of Sore ECD | Mogotio | Mogotio | - | 1,200,000 |
| 611 | | Early Childhood Development | Infrastructure development | Kasore ECDE | Construction of ECD Kasore | Ewalel Chapchap | Baringo Central | - | 100,000 |

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| | | ment Education | | | | | | | |
| 612 | | Early Childhood Development Education | Infrastructure development | Kayat , Karimo , Cheptua , Salawa Pri ECD & Kaplop Pri ECD | Completion of Kayat , Karimo , Cheptua , Salawa Pri ECD & Kaplop Pri ECD in Saimo Soi, Sacho Kabarnet | HQS: Flagship | Baringo Central | - | 3,857,574 |
| 613 | | Early Childhood Development Education | Infrastructure development | Sibilo, Biotonin and Ngenyin ECDEs | Construction of Sibilo, Biotonin and Ngenyin ECDEs | Saimo Soi | Baringo North | - | 2,343,431 |
| 614 | | Early Childhood Development Education | Infrastructure development | Napukut ECDE | Construction of classroom-Napukut | Silale | Tiaty | - | 2,300,000 |
| 615 | | Early Childhood Development Education | Infrastructure development | Chemoigut ECDE | Construction of classroom- Chemoigut | Silale | Tiaty | - | 2,200,000 |
| 616 | | Early Childhood Development Education | Infrastructure development | Napukut ,Loyeya ,Chengarau & Apatiso ECDE | Construction of Napukut ,Loyeya ,Chengarau & Apatiso ECDE | Silale | Tiaty | - | 176,022 |
| 617 | | Early Childhood Development Education | Infrastructure development | Skin ECD | Construction of Skin ECD | Silale | Tiaty | - | 1,500,000 |
| 618 | | Early Childhood Development Education | Infrastructure development | Kitaiem, Lakaukan and Riong'o ECDEs | Completion of Kitaiem, Lakaukan and Riong'o ECDEs | Silale | Tiaty | - | 321,276 |

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| | | Education | | | | | | | |
| 619 | | Early Childhood Development Education | Infrastructure development | construction and equipping | construction and equipping(Nyaunyau & Kinyach) | Loyamorok | Tiaty | - | 2,415,153 |
| 620 | | Early Childhood Development Education | Infrastructure development | Chepkoghio ECD | Construction of toilets at Chepkoghio ECD | Loyamorok | Tiaty | - | 300,000 |
| 621 | | Early Childhood Development Education | Infrastructure development | Chepfungus ECD | Construction of Toilets at Chepfungus ECD | Loyamorok | Tiaty | - | 300,000 |
| 622 | | Early Childhood Development Education | Infrastructure development | Chemorgong ECDE | Completion of Chemorgong ECDE | Mogotio | Mogotio | - | 500,000 |
| 623 | | Early Childhood Development Education | Infrastructure development | Kapkoimet ECDE | Construction of Kapkoimet ECDE | Ewalel Chapchap | Baringo Central | - | 1,500,000 |
| 624 | | Early Childhood Development Education | Infrastructure development | Ngechepche,kipkutuny,mogorwo ECDE Centre | Completion of Ngechepche, kipkutuny, mogorwo ECDE centre | Tenges | Baringo Central | - | 300,000 |
| 625 | | Early Childhood Development Education | Infrastructure development | Manaach ECDE | Completion of Manaach ECDE | Ewalel Chapchap | Baringo Central | - | 100,000 |

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| 626 | Early Childhood Development Education | Infrastructure development | Sesia,Sosur ECDE | Construction of Sesia,Sosur ECDE | Ewalel Chapchap | Baringo Central | - | 1,788,299 |
| 627 | Early Childhood Development Education | Infrastructure development | Itapes ECDE | Construction of Itapes ECDE | Mikutani | Baringo South | - | 1,200,000 |
| 628 | Early Childhood Development Education | Infrastructure development | Orus ECD | Construction of Orus ECD | Tangulbei | Tiaty | - | 1,500,000 |
| 629 | Early Childhood Development Education | Infrastructure development | Chemunyan ECDE | Construction of Chemunyan ECDE | Tangulbei | Tiaty | - | 1,500,000 |
| 630 | Early Childhood Development Education | Infrastructure development | Sitit ECDE | Construction of Sitit ECDE | Churo Amaya | Tiaty | - | 1,050,000 |
| 631 | Early Childhood Development Education | Infrastructure development | Cheptobokwo ECD | Completion of Cheptobokwo ECD | Ribkwo | Tiaty | - | 100,000 |
| 632 | Early Childhood Development Education | Infrastructure development | Lorwasi ECD | Construction of Lorwasi ECD | Tirioko | Tiaty | - | 3,000,000 |
| 633 | Early | Infrastructure | Akiriemet ECD | Construction of Akiriemet ECD | Tirioko | Tiaty | - | 3,000,000 |

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| | Childhood Development Education | development | | | | | | | |
| 634 | Early Childhood Development Education | Infrastructure development | Tamkaal ECDEs | Construction of Tamkaal ECDEs | Kolowa/Loiwat | Tiaty | - | 1,500,000 | |
| 635 | Early Childhood Development Education | Infrastructure development | Lomortom , Cheptaran, Pkaghit ECDE,s | Construction of Lomortom , Cheptaran, Pkaghit ECDE,s | Kolowa/Loiwat | Tiaty | - | 4,500,000 | |
| 636 | Early Childhood Development Education | Infrastructure development | Silolu ECDE | Construction of Silolu ECDE | Kolowa/Loiwat | Tiaty | - | 1,500,000 | |
| 637 | Early Childhood Development Education | Infrastructure development | Ildepe -Kailer ECDE | construction of classroom Ildepe - Kailer ECDE | Ilchamus | Baringo South | - | 2,000,000 | |
| 638 | Early Childhood Development Education | Infrastructure development | Rosoga,Oibat, Kapkiris ECDE | Construction of Rosoga,Oibat, Kapkiris ECDE | Mogotio | Mogotio | - | 2,201,423 | |
| 639 | Early Childhood Development Education | Infrastructure development | Oroyet ECDE | Land Purchase and Construction of Oroyet ECDE | Mogotio | Mogotio | - | 1,500,000 | |
| 640 | Early Childhood | Infrastructure development | Moswo ECDE | Purchase of Land for Moswo ECDE | Tenges | Baringo Central | - | 850,000 | |

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| | | d Develop ment Education | | | | | | | |
| 641 | | Early Childhood Develop ment Education | Infrastructure development | Kapkemei ECDE | Construction of Kapkemel ECDE | Lembus Kwen | Eldama Ravine | - | 1,000,000 |
| 642 | | Early Childhood Develop ment Education | Infrastructure development | Sosion ECDE | Purchase of Land & Construction of Sosion ECDE | Ravine | Eldama Ravine | - | 1,800,000 |
| 643 | | Early Childhood Develop ment Education | Infrastructure development | Kirepari ECD | Construction of Kirepari ECD | Mukutani | Baringo South | - | 1,200,000 |
| 644 | | Early Childhood Develop ment Education | Infrastructure development | Pytero ECD | Construction of Pytero ECD | Churo Amaya | Tiaty | - | 1,000,000 |
| 645 | | Early Childhood Develop ment Education | Infrastructure development | Lomerimeri pre- school ECD | Construction of Lomerimeri pre- school ECD | Churo Amaya | Tiaty | - | 1,000,000 |
| 646 | | Early Childhood Develop ment Education | Infrastructure development | Muserechi ECD | Construction of Muserechi ECD Toilet | Koibatek | Eldama Ravine | - | 300,000 |
| 647 | | Early Childhood | Infrastructure development | Arama,Nyarilgiruk ECDE | Completion of Arama,Nyarilgiruk ECDE | Lembus Kwen | Eldama Ravine | - | 251,676 |

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| | | Develop ment Education | | | | | | | |
| 648 | | Early Childhood Develop ment Education | Infrastructure development | Kabirmoi, Kapchepsoiyo & Tabagon ECDE | Completion of Kabirmoi ECDE, Kapchepsoiyo ECDE & Tabagon ECDE | Sacho | Baringo Central | - | 1,365,554 |
| 649 | | Early Childhood Develop ment Education | Infrastructure development | Kaptallam,Kaptumo & Kapkiyai ECD | Construction of Kaptallam,Kaptumo & Kapkiyai ECD | Ewalel Chapchap | Baringo Central | - | 833,623 |
| 650 | | Early Childhood Develop ment Education | Infrastructure development | Loyamoi and Napur ECD | Construction of Loyamoi and Napur ECD | Churo Amaya | Tiaty | - | 185,598 |
| 651 | | Early Childhood Develop ment Education | Infrastructure development | Kuikui Sec. laboratory | Completion of Kuikui Sec. laboratory | Barwessa | Baringo North | - | 131,748 |
| 652 | | Early Childhood Develop ment Education | Infrastructure development | Kiprota and Magrip ECD classes,Toilets and 5000ltrs water tank | Completion of Kiprota and Magrip ECD classes,Toilets and 5000ltrs water tank | Mogotio | Mogotio | - | 263,232 |
| 653 | | Early Childhood Develop ment Education | Infrastructure development | Kirobon and Tuiyobei ECDE & Kapyemit Toilets | Completion of Kirobon and Tuiyobei ECDE & Kapyemit Toilets | Koibatek | Eldama Ravine | - | 726,077 |
| 654 | | Early Childhood Develop | Infrastructure development | Kirobon ECD | Purchase of Land and Construction of Kirobon ECD | Koibatek | Eldama Ravine | - | 1,214,902 |

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| | | ment Education | | | | | | | |
| 655 | | Early Childhood Development Education | Infrastructure development | ECDE Toilets Phase I | Construction of 58 toilets to proposed ECDEs (14 Toilets in phase I) | HQS: Flagship | Baringo Central | - | 1,021,548 |
| 656 | | Early Childhood Development Education | Infrastructure development | Kamurio,Ademeyon and chepkirial ECDE | Completion of Kamurio,Ademeyon and chepkirial ECDE | Tirioko | Tiaty | - | 1,246,415 |
| 657 | | Early Childhood Development Education | Infrastructure development | Bondeni, Milimani & Eldama Ravine ECD | Completion of Bondeni ECD, Milimani ECD & Eldama Ravine ECD | Ravine | Eldama Ravine | - | 698,000 |
| 658 | | Early Childhood Development Education | Infrastructure development | Kipkamur, Ngentui & Kamar ECD | Completion of Kipkamur , Ngentui & Kamar ECD | Emining | Mogotio | - | 946,691 |
| 659 | | Early Childhood Development Education | Infrastructure development | Kabarnet Model ECDE | Completion of Kabarnet Model ECDE | Kabarnet | Baringo Central | - | 765,055 |
| 660 | | Early Childhood Development Education | Infrastructure development | Mwal , Barpello& Lotetelei ECD | Construction of Mwal, Barpello & Lotetelei ECD | Kolowa/ Loiwat | Tiaty | - | 199,965 |
| 661 | | Early Childhood Development Education | Infrastructure development | JK-MOI, Kamurwo, Tereben & Lutia ECDE centres | Construction of Classrooms for JK- MOI, Kamurwo, Tereben and Lutia ECD Centres | Lembus Perkerra | Eldama Ravine | - | 1,241,577 |

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| | | Education | | | | | | | |
| 662 | | Early Childhood Development Education | Infrastructure development | Tibingar ,Koiserat ,Ishakanin , Tilingwo & Kapngeny ECDE | Construction of Tibingar ,Koiserat ,Ishakanin , Tilingwo & Kapngeny ECDE | Barwessa | Baringo North | - | 3,181,279 |
| | | | | Sub Total | | | | - | 145,208,042 |
| | | | | Total | | | | 113,476,622 | 231,884,664 |

| HEALTH SERVICES | | | | | | | | | |
|------------------------|-------------|--|----------------------------|-------------------------------------|--|-------------------------|-------------------|---|---|
| | | Program me | Sub-Programme | Project Title | Project description | Project Location | Sub County | DRAFT BUDGET ESTIMATES 2021/2022 | PRINTED BUDGET ESTIMATES 2021 2022 |
| | Code | | | | | | | Kshs | Kshs |
| 663 | | Curative and Rehabilitative Services | Infrastructure development | Cash Transfer for service provision | Construction & equipping of hospital Kitchen and laundry block at Eldama Ravine Hospital | HQS: Flagship | Baringo Central | 8,000,000 | 5,000,000 |
| 664 | | Curative and Rehabilitative Services | Infrastructure development | Cash Transfer for service provision | Construction of ward Block & Equipping of casualty at Eldama Ravine Hospital | HQS: Flagship | Baringo Central | 4,000,000 | 2,000,000 |
| 665 | | Curative and Rehabilitative Services | Infrastructure development | Cash Transfer for service provision | Chemolingot Hospital - Maternity and male ward(Casuality) | HQS: Flagship | Baringo Central | 3,569,800 | 2,569,800 |
| | | | | Sub total | | | | 15,569,800 | 9,569,800 |
| 666 | | Preventative and Promotive Health Services | Infrastructure development | Tenges Health centre | construction of Tenges health centre Theatre(Maternity) | Tenges | Baringo Central | 2,000,000 | 1,000,000 |

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| 667 | | Preventative and Promotive Health Services | Infrastructure development | Cash Transfer for service provision | Fencing of Soymining Dispensary | MajiMazuri / Mumberes | Eldama Ravine | 1,000,000 | 1,000,000 |
| 668 | | Preventative and Promotive Health Services | Infrastructure development | Cash Transfer for service provision | Construction of Arama Dispensary septic Tank and drainage | Lembus Kwen | Eldama Ravine | - | 2,000,000 |
| 669 | | Preventative and Promotive Health Services | Infrastructure development | Cash Transfer for service provision | Mosuro Dispensary | Mukutani | Baringo South | 1,500,000 | 1,500,000 |
| 670 | | Preventative and Promotive Health Services | Infrastructure development | Construction of Donge Dispensary staff House | Construction of Donge staff House and Toilet | Ribkwo | Tiaty | 1,000,000 | 2,000,000 |
| 671 | | Preventative and Promotive Health Services | Infrastructure development | Bartolimo dispensary Staff House | Completion of staff housefor Bartolimo Dispensary | Saimo Kipsaraman | Baringo North | 1,000,000 | 1,000,000 |
| 672 | | Preventative and Promotive Health Services | Infrastructure development | Cash Transfer for service provision | Construction of Ngetmoi maternity | Ewalel Chap chap | Baringo Central | 415,834 | 415,834 |
| 673 | | Preventative and Promotive Health Services | Infrastructure development | Cash Transfer for service provision | construction of Chepturet Dispensary | Kabarnet | Baringo Central | 3,000,000 | 1,000,000 |
| 674 | | Preventative and Promotive Health Services | Infrastructure development | Chemutung Dispensary | Chemutung Dispensary | Emining | Mogotio | 500,000 | 500,000 |
| 675 | | Preventative and Promotive | Infrastructure development | Kimose Dispensary Lab Construction | Kimose Dispensary Lab Construction | Emining | Mogotio | - | 2,500,000 |

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| | | e Health Services | | | | | | | |
| 676 | | Preventative and Promotive Health Services | Infrastructure development | Cash Transfer for service provision | Expansion of Eitui Dispensary | Tenges | Baringo Central | 1,500,000 | 1,500,000 |
| 677 | | Preventative and Promotive Health Services | Infrastructure development | Cash Transfer for service provision | Loruk Maternity and laboratory construction and renovation of staff house | Loyamorok | Tiaty | 4,000,000 | 4,000,000 |
| 678 | | Preventative and Promotive Health Services | Infrastructure development | Cash Transfer for service provision | Construction of two door pit latrine Solian | Koibatek | Eldama Ravine | 200,000 | 200,000 |
| 679 | | Preventative and Promotive Health Services | Infrastructure development | Cash Transfer for service provision | Construction of Biriokwonin Dispensary | Saimo soi | Baringo North | 1,000,000 | 1,000,000 |
| 680 | | Preventative and Promotive Health Services | Infrastructure development | Loboi Dispensary | Relocation and Construction of Loboi Dispensary | mochongoi | Baringo south | 3,000,000 | 3,000,000 |
| 681 | | Preventative and Promotive Health Services | Infrastructure development | cheptaran Dispensary: Cash Transfer | construction of cheptaran staff house and renovation of Dispensary | Kolowa/Loiwat | Tiaty | - | - |
| 682 | | Preventative and Promotive Health Services | Infrastructure development | Plesian Dispensary: Cash Transfer funds | Construction of Plesian Maternity Wing | Churo Amaya | Tiaty | - | - |
| 683 | | Preventative and Promotive Health Services | Infrastructure development | Ngambo Dispensary | Lab Construction, repairs and Fencing | Ilchamus | Baringo South | - | - |
| 684 | | Preventative | Infrastructure | Noosukuro Dispensary | Construction of Noosukuro | Mikutani | Baringo | 2,000,000 | 2,000,000 |

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| | | ve and Promotive Health Services | development | | Dispensary | | South | 0 | |
| 685 | | Preventative and Promotive Health Services | Infrastructure development | Kampi Samaki Health Centre | Relocation and Construction of Kampi samaki Health Centre | Ilchamus | Baringo South | - | 1,000,000 |
| 686 | | Preventative and Promotive Health Services | Infrastructure development | Mukutani Dispensary | Renovation and Equiping of Mukutani Dispensary | Mukutani | Baringo South | 1,000,000 | 1,000,000 |
| | | | | Sub total | | | | 23,115,834 | 26,615,834 |
| 687 | | Preventative and Promotive Health Services | Infrastructure development | Koroto dispensary | Completion and upgrading of the dispensary | Saimo Soi | Baringo North | 2,500,000 | 2,500,000 |
| 688 | | Preventative and Promotive Health Services | Infrastructure development | Sibilo dispensary | Construction of lab and equiping | Saimo Soi | Baringo North | 2,500,000 | 2,000,000 |
| 689 | | Preventative and Promotive Health Services | Infrastructure development | Biretwonin dispensary | Completion of dispensary, Purchase of water tank and gutter installation | Saimo Soi | Baringo North | - | 500,000 |
| 690 | | Preventative and Promotive Health Services | Infrastructure development | Yatia dispensary upgrading to health centre | Construction of labaratory | Saimo Soi | Baringo North | 1,500,000 | 1,500,000 |
| 691 | | Preventative and Promotive Health Services | Infrastructure development | Chebarsiat health centre | Completion,Equiping and construction toilet and septic | Saimo Soi | Baringo North | 2,500,000 | 1,500,000 |
| 692 | | Preventative and | Infrastructure development | Nasorot Dispensary | Roofing and Renovation of Dispensary | Silale | Tiaty | - | 1,000,000 |

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| | | Promotive Health Services | | | | | | | |
| 693 | | Preventative and Promotive Health Services | Infrastructure development | Seremwo dispensary | Equiping of dispensary and lab | Kabartonjo | Baringo North | 2,300,000 | 2,300,000 |
| 694 | | Preventative and Promotive Health Services | Infrastructure development | Sumeiyon health services | Upgrading of health centre(maternity and lab) | Kabartonjo | Baringo North | 2,400,000 | 2,400,000 |
| 695 | | Preventative and Promotive Health Services | Infrastructure development | Kapluk health centre | Renovation of wards,beds,toilets,maternity and fencing | Barwesa | Baringo North | 7,000,000 | 7,000,000 |
| 696 | | Preventative and Promotive Health Services | Infrastructure development | Ayatya dispensary | Construction of lab | Barwesa | Baringo North | 2,000,000 | 2,000,000 |
| 697 | | Preventative and Promotive Health Services | Infrastructure development | Maregut dispensary | Fencing and equiping | Barwesa | Baringo North | 2,000,000 | 2,000,000 |
| 698 | | Preventative and Promotive Health Services | Infrastructure development | Kuikui health centre | Equiping of beds,lab and toilet renovation | Barwesa | Baringo North | 3,000,000 | 3,000,000 |
| 699 | | Preventative and Promotive Health Services | Infrastructure development | Kipkolony dispensary | Completion | Barwesa | Baringo North | 3,000,000 | 3,000,000 |
| 700 | | Preventative and Promotive Health Services | Infrastructure development | Staff house completion | Completion of health centre bartabwa | Bartabwa | Baringo North | 500,000 | - |

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| 701 | | Preventative and Promotive Health Services | Infrastructure development | Completion of Kapturo Health Centre | Completion of Kapturo Health Centre staff House | Bartabwa | Baringo North | - | 500,000 |
| 702 | | Preventative and Promotive Health Services | Infrastructure development | Bartolimo dispensary | Completion of staff house and equipping | Saimo Kipsaraman | Baringo North | 1,000,000 | 1,000,000 |
| 703 | | Preventative and Promotive Health Services | Infrastructure development | Kapchepkisa dispensary | Construction of water storage tank-langtain | Saimo Kipsaraman | Baringo North | 1,500,000 | - |
| 704 | | Preventative and Promotive Health Services | Infrastructure development | Kimose Dispensary | Construction of Laboratory | Emining | Mogotio | - | - |
| 705 | | Preventative and Promotive Health Services | Infrastructure development | Oterit dispensary | Fencing of Oterit Dispensary | Emining | Mogotio | 200,000 | 200,000 |
| 706 | | Preventative and Promotive Health Services | Infrastructure development | Riwo dispensary | Construction of two septic tanks,placenta pit, and eletrification | Kapropita | Baringo Central | 3,000,000 | 3,000,000 |
| 707 | | Preventative and Promotive Health Services | Infrastructure development | Ketindui dispensary | Construction of Dispensary | Kabarnet | Baringo Central | 2,500,000 | 2,500,000 |
| 708 | | Preventative and Promotive Health Services | Infrastructure development | Kituro health centre | Equipping of wards with beds and bedding materials | Ewalel Chapchap | Baringo Central | 4,000,000 | 4,000,000 |
| 709 | | Preventative and Promotiv | Infrastructure development | Ngetmoi health centre | Construction of Ward and Lab | Ewalel Chapchap | Baringo Central | 4,000,000 | 4,000,000 |

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| | | e Health Services | | | | | | | |
| 710 | | Preventative and Promotive Health Services | Infrastructure development | Orus dispensary | Construction of Nurse house | Ribkwo | Tiaty | 2,500,000 | 2,500,000 |
| 711 | | Preventative and Promotive Health Services | Infrastructure development | Equipment for putero and Nasur dispensaries | Purchase of equipment for Nasur and Putero dispensaries | Churo /Amaya | Tiaty | 2,000,000 | 2,000,000 |
| 712 | | Preventative and Promotive Health Services | Infrastructure development | Maji mazuri dispensary | Construction of maternity and public toilet | MajiMazuri / Mumberes | Eldama Ravine | 3,000,000 | 3,000,000 |
| 713 | | Preventative and Promotive Health Services | Infrastructure development | Block 3 dispensary | Fencing and construction of toilet in the dispensary | Mumberes Majimazuri | Eldama Ravine | 2,500,000 | 2,500,000 |
| 714 | | Preventative and Promotive Health Services | Infrastructure development | Kiptuno health center | Completion of Kiptuno staff house and renovation of male and female ward | lembus kwen | Eldama Ravine | 1,000,000 | 1,000,000 |
| 715 | | Preventative and Promotive Health Services | Infrastructure development | Kapcholoji dispensary | Construction of Kapcholoji staff house | lembus kwen | Eldama Ravine | 1,000,000 | - |
| 716 | | Preventative and Promotive Health Services | Infrastructure development | Chemususu dispensary | Completion of Chemususu dispensary | lembus kwen | Eldama Ravine | 1,000,000 | - |
| 717 | | Preventative and Promotive Health Services | Infrastructure development | Benonin dispensary | Construction of incinerator | Ravine | Eldama Ravine | 500,000 | 500,000 |
| 718 | | Preventative | Infrastructure | Tugumoi dispensary | Fencing, construction of gate, water | Lembus | Eldama | 1,000,000 | 1,000,000 |

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| | | ve and Promotive Health Services | development | | tank and piping | | Ravine | 0 | |
| 719 | | Preventative and Promotive Health Services | Infrastructure development | Tinet dispensary | Completion of tinet maternity | Lembus | Eldama Ravine | 1,000,000 | 1,000,000 |
| 720 | | Preventative and Promotive Health Services | Infrastructure development | Tinet dispensary | Construction of kitchen | Lembus | Eldama Ravine | 1,000,000 | 1,000,000 |
| 721 | | Preventative and Promotive Health Services | Infrastructure development | Torongo health centre | Construction of staff,fencing quarters | Lembus | Eldama Ravine | 1,000,000 | - |
| 722 | | Preventative and Promotive Health Services | Infrastructure development | Saos Dispensary water tank | Construction of a concrete tank and piping | lembus perkerra | Eldama Ravine | 1,300,000 | 1,300,000 |
| 723 | | Preventative and Promotive Health Services | Infrastructure development | Churo health centre martenity | Repair, Renovation and equipping of Churo GOK Health Centre | Churo | Tiaty | 3,500,000 | 3,500,000 |
| 724 | | Preventative and Promotive Health Services | Infrastructure development | Nginyang Health centre | Construction of maternity ward | lembus perkerra | Eldama Ravine | 3,000,000 | 3,000,000 |
| 725 | | Preventative and Promotive Health Services | Infrastructure development | Loruk dispensary | Equipping of Maternity | Loyamorok | Tiaty | 1,400,000 | 1,400,000 |
| 726 | | Preventative and Promotive Health | Infrastructure development | Nyakwala dispensary | Nyakwala dispensary | Ribkwo | Tiaty | - | - |

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| | | Services | | | | | | | | |
| 727 | | Preventative and Promotive Health Services | Infrastructure and development | Donyasas dispensary | Construction and equipping. | Ribkwo | Tiaty | - | - | |
| 728 | | Preventative and Promotive Health Services | Infrastructure and development | Loruatum dispensary | Construction | Ribkwo | Tiaty | - | - | |
| | | | | Sub total | | | | 74,100,000 | 69,600,000 | |
| 729 | | Preventative and Promotive Health Services | Infrastructure and development | 1. DISPENSARIES (kapturet, Meisori, nuregoi, natorot,nasur, chesitet, chepkewel , Mosuro, ngaratuko,mbechot kapkole, benonin, sereton, 2. MATERNITIES (Maron, Kasaka,Kiboino, Kinyach, Radat, Sagat,Kipkitur) 3. LABORATORIES (Kaptum, Chesirimion, Talai, Cheplambus, Kasistet, Majimazuri,sigoro) 4. WARDS (Marigat Hospital, Tanguibe, Ingarua,Sirwa) | Equipping of dispensaries, maternities, laboratories and wards in Rural Health Facilities | HQS: Flagship | Baringo Central | 13,725,564 | 9,000,000 | |
| 730 | | KDSP level II | Infrastructure and development | KDSP Project development | Completion of KDSP Project Activities | HQS: Flagship | Baringo Central | - | 75,822,872 | |
| 731 | | Curative and Rehabilitative Services | Leasing of Medical Health Equipment | Grants and Loans | Leasing of medical equipment | HQS: Flagship | Baringo Central | 153,297,872 | 153,297,872 | |
| | | | | Sub total | | | | 167,023,436 | 238,120,744 | |
| | | ROLL OVER FUNDS | | | | | | | | |
| 732 | | Preventative and Promotive Health Services | Infrastructure development | Emergency Response supply | Supply of Emergency Equipment Support | HQS: Flagship | Baringo Central | - | 26,382,735 | |
| 733 | | Preventative and Promotive Health Services | Infrastructure development | Kabartonjo sub-county Hospital Maternity | Construction of maternity wing at Kabartonjo | HQS: Flagship | Baringo Central | - | 4,455,118 | |
| 734 | | Preventative | Infrastructure | Chemalingot sub county hospital mortuary block | Construction and equipping of | HQS: | Baringo | - | 1,958,343 | |

| | | ve and Promotive Health Services | development | | Mortuary | Flagship | Central | | |
|-----|--|--|----------------------------|--|---|---------------|-----------------|---|-----------|
| 735 | | Preventative and Promotive Health Services | Infrastructure development | Chemolingot sub county hospital: Cash Transfer for service provision | Expansion of Chemolingot sub county hospital - Fencing of Hospital | HQS: Flagship | Baringo Central | - | 534,224 |
| 736 | | Preventative and Promotive Health Services | Infrastructure development | Chemalingot sub-County hospital: Cash Transfer for service provision | Administration Block | HQS: Flagship | Baringo Central | - | 225,642 |
| 737 | | Preventative and Promotive Health Services | Infrastructure development | Mortuary at Marigat sub county hospital: Cash Transfer | Completion of Mortury floor at Marigat Sub County Hospital | HQS: Flagship | Baringo Central | - | 197,434 |
| 738 | | Preventative and Promotive Health Services | Infrastructure development | Kabartonjo Baringo North Health Centre theatre: Cash Transfer | Construction & plumbing works of theatre Unit at Kabartonjo Baringo North Health Centre | HQS: Flagship | Baringo Central | - | 1,500,000 |
| 739 | | Preventative and Promotive Health Services | Infrastructure development | Kabartonjo Baringo North Health Centre X-ray unit: Cash Transfer | Kabartonjo Hospital - Renovation of X-ray Unit | HQS: Flagship | Baringo Central | - | 1,000,000 |
| 740 | | Preventative and Promotive Health Services | Infrastructure development | Eldama Ravine Hospital One storey surgical block, clinics: Cash Transfer | Construction of One storey surgical block, clinics & wards at Eldama Ravine Hospital | HQS: Flagship | Baringo Central | - | 2,842,652 |
| 741 | | Preventative and Promotive Health Services | Infrastructure development | DHMT Administration blocks- Mogotio: Cash Transfer | Completion of DHMT Administration blocks- Mogotio | HQS: Flagship | Baringo Central | - | 500,000 |
| 742 | | Preventative and Promotive Health | Infrastructure development | Kabarnet Hospital Rehabilitation of Sewarage and Lagoon: Cash Transfer | Rehabilitation of Sewarage and Lagoon at Kabarnet Hospital | HQS: Flagship | Baringo Central | - | 1,821,857 |

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| | | Services | | | | | | | |
| 743 | | Preventative and Promotive Health Services | Infrastructure development | Kabartonjo Hospital administration office : Cash Transfer | Completion of administration office at Kabartonjo Hospital | HQS: Flagship | Baringo Central | - | 1,196,468 |
| 744 | | Preventative and Promotive Health Services | Infrastructure development | Kabiyet Dispensary | Construction of staff house and two door toilet at Kabiyet Dispensary | Ravine | Eldama Ravine | - | 3,500,000 |
| 745 | | Preventative and Promotive Health Services | Infrastructure development | Kabiyet Dispensary | Equipping of Laboratory at Kabiyet dispensary | Ravine | Eldama Ravine | - | 500,000 |
| 746 | | Preventative and Promotive Health Services | Infrastructure development | Benonin Dispensary | Construction of three door pit latrine,Incenerator and Two water tanks at Benonin dispensary | Ravine | Eldama Ravine | - | 1,000,000 |
| 747 | | Preventative and Promotive Health Services | Infrastructure development | Barwessa Health centre | construction of theater at Barwessa Health centre and Female Word | Barwessa | Baringo North | - | 2,000,000 |
| 748 | | Preventative and Promotive Health Services | Infrastructure development | Community strategy and Environmental health (CLTS, School health, WASH) | Community strategy and Environmental health (CLTS, School health, WASH) | HQS: Flagship | Baringo Central | - | 1,580,000 |
| 749 | | Preventative and Promotive Health Services | Infrastructure development | RMNCAH (reproductive, maternal, neonatal, child and adolescent health) | RMNCAH (reproductive, maternal, neonatal, child and adolescent health) | HQS: Flagship | Baringo Central | - | 1,000,000 |
| 750 | | Preventative and Promotive Health Services | Infrastructure development | Communicable diseases (Hepatitis, HIV/AIDS,TB,Malaria, disease surveillance) | Communicable diseases (Hepatitis, HIV/AIDS,TB,Malaria, disease surveillance) | HQS: Flagship | Baringo Central | - | 1,000,000 |
| 751 | | Preventative and | Infrastructure development | Non-communicable diseases (Snake bites, Hypertention, Diabetes) | Non-communicable diseases (Snake bites, Hypertention, | HQS: Flagship | Baringo Central | - | 2,000,000 |

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| | | Promotive Health Services | | | Diabetes, cancer) | | | | |
| 752 | | Preventative and Promotive Health Services | Infrastructure development | Nutrition | Nutrition activities | HQS: Flagship | Baringo Central | - | 1,000,000 |
| 753 | | Preventative and Promotive Health Services | Infrastructure development | Primary Health Care (PHC) | Disease surveillance, health promotion, intergrated outreaches, PHC Supervisions | HQS: Flagship | Baringo Central | - | 1,570,000 |
| 754 | | Preventative and Promotive Health Services | Infrastructure development | Muchukwo Dispensary staff House | Construction of Muchukwo dispensary staff house | Barwessa | Baringo North | - | 3,300,000 |
| 755 | | Preventative and Promotive Health Services | Infrastructure development | Kailer Dispensary | Completion of Kailer Dispensary | Ilchamus | Baringo South | - | 2,997,064 |
| 756 | | Preventative and Promotive Health Services | Infrastructure development | Kailer Dispensary | Equipin of Kailer Dispensary | Ilchamus | Baringo South | - | 1,000,000 |
| 757 | | Preventative and Promotive Health Services | Infrastructure development | Makany Dispensary | Construction of Makany Dispensary | Tangulbei | Tiaty | - | 3,000,000 |
| 758 | | Preventative and Promotive Health Services | Infrastructure development | Koimugul Dispensary | Construction of Koimugul Dispensary | Mochongoi | Baringo south | - | 2,600,000 |
| 759 | | Preventative and Promotive Health Services | Infrastructure development | Kaseret Dispensary: Cash Transfer | Construction of new Dispensary Kaseret Dispensary | Tenges | Baringo Central | - | 999,530 |

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| 760 | | Preventative and Promotive Health Services | Infrastructure development | Kapkokwon Dispensary: Cash Transfer | Completion of Kapkokwon Dispensary | Kabarnet | Baringo Central | - | 2,386,914 |
| 761 | | Preventative and Promotive Health Services | Infrastructure development | Kadogoi Dispensary: Cash Transfer | construction of Kadogoi Dispensary | Tangulbei | Tiaty | - | 3,000,000 |
| 762 | | Preventative and Promotive Health Services | Infrastructure development | Kipkaren health centre: Cash Transfer | Completion of Kipkaren health centre | Bartabwa | Baringo North | - | 1,057,494 |
| 763 | | Preventative and Promotive Health Services | Infrastructure development | Ngaratuko Dispensary: Cash Transfer | Construction of Ngaratuko Dispensary | Saimo Soi | Baringo North | - | 224,460 |
| 764 | | Preventative and Promotive Health Services | Infrastructure development | Chesirimion Dispensary Laboratory | Construction of Chesirimion dispensary Laboratory | Loyamorok | Tiaty | - | 1,455,918 |
| 765 | | Preventative and Promotive Health Services | Infrastructure development | Tugumoi dispensary: Cash Transfer | Tugumoi Laboratory, Ward rooms, pharmacy, observation room, toilets, maternity wing. | Lembus | Eldama Ravine | - | - |
| 766 | | Preventative and Promotive Health Services | Infrastructure development | Kipnai Dispensary: Cash Transfer | Kipnai Laboratory, Ward rooms, pharmacy, observation room, toilets, maternity wing | Kolowa/Loiwat | Tiaty | - | 2,088,540 |
| 767 | | Preventative and Promotive Health Services | Infrastructure development | Tenges health centre: Cash Transfer | Upgrading of Tenges health centre- Construction of requisite infrastructure to upgrade to Sub-county Hospital (wards, incinerator, morgue e.t.c) | Tenges | Baringo Central | - | 3,652,084 |
| 768 | | Preventative and Promotive | Infrastructure development | cheptaran Dispensary: Cash Transfer | construction of cheptaran staff house and renovation of Dispensary | Kolowa/Loiwat | Tiaty | - | 2,251,960 |

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| | | e Health Services | | | | | | | |
| 769 | | Preventative and Promotive Health Services | Infrastructure development | Ngubureti Dispensary: Cash Transfer | Erection and completion of ward block at Ngubureti Dispensary | Mogotio | Mogotio | - | 3,195,126 |
| 770 | | Preventative and Promotive Health Services | Infrastructure development | Salabani dispensary: Cash Transfer | Construction of Salabani dispensary | Ilchamus | Baringo South | - | 3,000,000 |
| 771 | | Preventative and Promotive Health Services | Infrastructure development | Nasorot Dispensary : Cash Transfer | Nasorot Dispensary Upgrading | Silale | Tiaty | - | 4,150,337 |
| 772 | | Preventative and Promotive Health Services | Infrastructure development | Kongo'r Dispensary: Cash Transfer | Construction of Kongo'r Dispensary | Tirioko | Tiaty | - | 2,253,101 |
| 773 | | Preventative and Promotive Health Services | Infrastructure development | Tenges Health Centre | Construction of Tenges Theatre and Purchase of stand by Generator | Tenges | Baringo Central | - | 490,494 |
| 774 | | Preventative and Promotive Health Services | Infrastructure development | Plesian Dispensary: Cash Transfer funds | Construction of Plesian Maternity Wing | Churo Amaya | Tiaty | - | 2,000,000 |
| 775 | | Preventative and Promotive Health Services | Infrastructure development | Kapkombe Dispensary | Expansion, Equipping and operationalization | Baringo North | Baringo North | - | 1,600,000 |
| 776 | | Preventative and Promotive Health Services | Infrastructure development | Ilgarua Health Centre | Lab Construction and Equipping | Ilgarua | Baringo South | - | 1,500,000 |
| 777 | | Preventative | Infrastructure | Ngambo Dispensary | Lab Construction, repairs and | Ilchamus | Baringo | - | 1,500,000 |

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| | | ve and Promotive Health Services | development | | Fencing | | South | | |
| 778 | | Preventative and Promotive Health Services | Infrastructure development | Bartolimo Dispensary | Renovation of Bartolimo Maternity and Laboratory Wing | Saimo Kipsaraman | Baringo North | - | 1,000,000 |
| 779 | | Preventative and Promotive Health Services | Infrastructure development | Mbechot dispensary | Construction of Toilet and Fencing | Mochongoi | Baringo South | - | 1,600,000 |
| 780 | | Preventative and Promotive Health Services | Infrastructure development | Kampi Samaki Health Centre | Relocation and Construction of Kampi samaki Health Centre | Ilchamus | Baringo South | - | 5,500,000 |
| 781 | | Preventative and Promotive Health Services | Infrastructure development | Molosirwe Dispensary | Molosirwe Dispensary Lab Construction | Kisanana | Mogotio | - | 1,000,000 |
| 782 | | Preventative and Promotive Health Services | Infrastructure development | Block 3 Dispensary | Construction of Block 3 Dispensary | Majimazuri | Eldama Ravine | - | 3,000,000 |
| 783 | | Preventative and Promotive Health Services | Infrastructure development | Seketet dispensary | Construction and equipping of Seketet dispensary | Sacho | Baringo Central | - | 2,500,000 |
| 784 | | Preventative and Promotive Health Services | Infrastructure development | Kaplel Dispensary | Construction of Kaplel maternity wing and laboratory | Sacho | Baringo Central | - | 123,732 |
| 785 | | Preventative and Promotive Health Services | Infrastructure development | Kabuswo Dispensary | Construction of Kabuswo Dispensary | Kisanana | Mogotio | - | 3,500,000 |

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| | | Services | | | | | | | |
| 786 | | Preventative and Promotive Health Services | Infrastructure development | Barwesa health centre | Renovation of ward at Barwessa Health centre | Barwessa | Baringo Central | - | 417,500 |
| 787 | | Preventative and Promotive Health Services | Infrastructure development | Kasisit Dispensary | Construction of septic Tank and Purchase of Delivery bed | Saimo Kipsaraman | Baringo North | - | 256,797 |
| 788 | | Preventative and Promotive Health Services | Infrastructure development | Katibel Dispensary | completion of lab and equipping of Katibel Dispensary | Barwessa | Baringo North | - | 3,300,000 |
| 789 | | Preventative and Promotive Health Services | Infrastructure development | Ayatia Dispensary | Fencing and power connection at Ayatya dispensary | Barwessa | Baringo North | - | 1,707,496 |
| 790 | | Preventative and Promotive Health Services | Infrastructure development | Kombosang Dispensary | Fencing, Equipping, pit Latrines, water supply systems and staff house | Barwessa | Baringo North | - | 2,200,000 |
| 791 | | Preventative and Promotive Health Services | Infrastructure development | Chebarsiat Dispensary | Construction of chebarsiat Dispensary | Saimo soi | Baringo North | - | 953,816 |
| 792 | | Preventative and Promotive Health Services | Infrastructure development | Nginyang Health Centre | Construction of ward and Renovation of Staff houses | Loyamorok | Tiaty | - | 4,000,000 |
| 793 | | Preventative and Promotive Health Services | Infrastructure development | Loruk Dispensary | Fencing of Loruk dispensary | Loyamorok | Tiaty | - | 1,000,000 |
| 794 | | Preventative and | Infrastructure development | Kipkitur Dispensary | construction of toilet at the dispensary | Kisanana | Mogotio | - | 500,028 |

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| | | Promotive Health Services | | | | | | | |
| 795 | | Preventative and Promotive Health Services | Infrastructure development | Oterit Dispensary | completion and equipping of Oterit Dispensary | Emining | Mogotio | - | 444,398 |
| 796 | | Preventative and Promotive Health Services | Infrastructure development | Cheberen Dispensary | Completion of Cheberen maternity wing | Emining | Mogotio | - | 700,000 |
| 797 | | Preventative and Promotive Health Services | Infrastructure development | Molos Dispensary: Cash Transfer | construction of Molos Dispensary | Emining | Mogotio | - | 933,760 |
| 798 | | Preventative and Promotive Health Services | Infrastructure development | Kamgoech Dispensary: Cash Transfer | construction of Kamgoech Dispensary | Lembus Kwen | Eldama Ravine | - | 2,200,000 |
| 799 | | Preventative and Promotive Health Services | Infrastructure development | Saos dispensary | Construction of septic tank at Saos dispensary | Lembus Perkerra | Eldama Ravine | - | 1,000,000 |
| 800 | | Preventative and Promotive Health Services | Infrastructure development | Kapturo Dispensary : Cash Transfer | Construction at Kapturo Dispensary Staff House | Bartabwa | Baringo North | - | 675,000 |
| 801 | | Preventative and Promotive Health Services | Infrastructure development | Pytero Dispensary: Cash Transfer | Construction of Putero Dispensary | Churo Amaya | Tiaty | - | 2,373,948 |
| 802 | | Preventative and Promotive Health Services | Infrastructure development | Nyaunyau Dispensary: Cash Transfer | Nyaunyau Dispensary renovation | Loyamorok | Tiaty | - | 500,000 |

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| 803 | | Preventative and Promotive Health Services | Infrastructure development | Kapsoit Dispensary: Cash Transfer | Fencing Kapsoit Dispensary | Kabarnet | Baringo Central | - | 300,000 |
| 804 | | Preventative and Promotive Health Services | Infrastructure development | Kibagenge Health Centre: Cash Transfer | Construction of ward at Kibagenge Health Centre | Mochongoi | Baringo South | - | 2,055,914 |
| 805 | | Preventative and Promotive Health Services | Infrastructure development | Adomeyon Dispensary: Cash Transfer | Construction Adomeyon Dispensary | Loyamorok | Tiaty | - | 2,637,733 |
| 806 | | Preventative and Promotive Health Services | Infrastructure development | Eldama Ravine Sub County Hospital: Cash Transfer | Construction & equipping of hospital Kitchen and laundry block | Ravine | Eldama Ravine | - | 5,866,899 |
| 807 | | Preventative and Promotive Health Services | Infrastructure development | Kasaka dispensary: Cash Transfer | Construction of Kasaka Maternity wing | Kabartonjo | Baringo North | - | 2,528,696 |
| 808 | | Preventative and Promotive Health Services | Infrastructure development | Tiriondonin Dispensary: Cash Transfer | Fencing of Tiriondonin Dispensary | Kabartonjo | Baringo North | - | 530,704 |
| 809 | | Preventative and Promotive Health Services | Infrastructure development | Chemutung Dispensary: Cash Transfer | Chemutung Dispensary completion | Emining | Mogotio | - | 872,117 |
| 810 | | Preventative and Promotive Health Services | Infrastructure development | Barbarchun Dispensary: Cash Transfer | Fencing Barbarchun Dispensary | Bartabwa | Baringo North | - | 400,000 |
| 811 | | Preventative and Promotive | Infrastructure development | Nyimbei Dispensary: Cash Transfer | Nyimbei Dispensary Renovation | Mochongoi | Baringo South | - | 253,172 |

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| | | e Health Services | | | | | | | |
| 812 | | Preventative and Promotive Health Services | Infrastructure development | Koimugul Dispensary : Cash Transfer | Koimugul Dispensary Permanent Pit Latrines | Mochongoi | Baringo South | - | 487,868 |
| 813 | | Preventative and Promotive Health Services | Infrastructure development | Ngoron Dispensary: Cash Transfer | Ngoron Dispensary staff house | Kolowa/Loiwat | Tiaty | - | 1,500,000 |
| 814 | | Preventative and Promotive Health Services | Infrastructure development | Korelach Dispensary: Cash Transfer | Korelach Dispensary | Kolowa/Loiwat | Tiaty | - | 430,668 |
| 815 | | Preventative and Promotive Health Services | Infrastructure development | Nasur health centre: Cash Transfer | Nasur health centre | Churo Amaya | Tiaty | - | 1,264,012 |
| 816 | | Preventative and Promotive Health Services | Infrastructure development | Tuwo Dispensary : Cash Transfer | Tuwo Dispensary construction | Loyamorok | Tiaty | - | 1,000,608 |
| 817 | | Preventative and Promotive Health Services | Infrastructure development | Timboiywo Dispensary: Cash Transfer | Timboiywo Dispensary - ward block | Sacho | Baringo Central | - | 2,980,292 |
| 818 | | Preventative and Promotive Health Services | Infrastructure development | Orokwo dispensary: Cash Transfer | Completion of Orokwo dispensary | Kabarnet | Baringo Central | - | 206,077 |
| 819 | | Preventative and Promotive Health Services | Infrastructure development | Salawa Health Centre: Cash Transfer | Construction of staff house at Salawa Health Centre | Kabarnet | Baringo Central | - | 1,320,054 |
| 820 | | Preventative and Promotive Health Services | Infrastructure development | Poi Dispensary: Cash Transfer | Poi Dispensary | Saimo | Baringo | - | 735,837 |

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| | | ve and Promotive Health Services | development | | | Kipsaraman | North | | |
| 821 | | Preventative and Promotive Health Services | Infrastructure development | Ngeiwan Dispensary: Cash Transfer | Proposed Erection and Completion Of Ngeiwan Dispensary Block | Kabartonjo | Baringo North | - | 2,349,662 |
| 822 | | Preventative and Promotive Health Services | Infrastructure development | Cash Transfer for service provision | Marternity Block Kiserian Dispensary | Mikutani | Baringo South | - | 220,640 |
| 823 | | Preventative and Promotive Health Services | Infrastructure development | Sugut Dispensary: Cash Transfer | Construction of Sugut Dispensary | Kolowa/Loiwat | Tiaty | - | 2,064,439 |
| 824 | | Preventative and Promotive Health Services | Infrastructure development | Kapunyany Dispensary: Cash Transfer | Construction of pit latrine Kapunyany Dispensary | Kolowa/Loiwat | Tiaty | - | 400,000 |
| 825 | | Preventative and Promotive Health Services | Infrastructure development | Kinyach dispensary: Cash Transfer | Kinyach Maternity Wing | Bartabwa | Baringo North | - | 700,000 |
| 826 | | Preventative and Promotive Health Services | Infrastructure development | Loropil Dispensary: Cash Transfer | Renovation of Loropil Dispensary staff house | Ilchamus | Baringo South | - | 63,000 |
| 827 | | Preventative and Promotive Health Services | Infrastructure development | Kapkomoi Dispensary: Cash Transfer | Construction of Kapkomoi Dispensary | Ewalel Chapchap | Baringo Central | - | 1,067,830 |
| 828 | | Preventative and Promotive Health | Infrastructure development | Sorok Dispensary: Cash Transfer | Construction of Staff House at Sorok Dispensary | Tenges | Baringo Central | - | 751,250 |

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|-----|--|--|----------------------------|--|---|---------------|-----------------|---|-----------|
| | | Services | | | | | | | |
| 829 | | Preventative and Promotive Health Services | Infrastructure development | Akwichatis dispensary: Cash Transfer | Construction of Akwichatis Maternity wing, Purchase and installation of solar systems | Silale | Tiaty | - | 155,701 |
| 830 | | Preventative and Promotive Health Services | Infrastructure development | Keriwok Dispensary: Cash Transfer | Construction of Keriwok Dispensary | Loyamorok | Tiaty | - | 400,109 |
| 831 | | Preventative and Promotive Health Services | Infrastructure development | Chepturu Dispensary: Cash Transfer | Renovation works at Chepturu Dispensary | Kolowa/Loiwat | Tiaty | - | 200,000 |
| 832 | | Preventative and Promotive Health Services | Infrastructure development | Sandai Dispensary: Cash Transfer | Completion of Sandai Dispensary | Mochongoi | Baringo South | - | 294,788 |
| 833 | | Preventative and Promotive Health Services | Infrastructure development | Sandai Maternity wing : Cash Transfer | Construction of Sandai Maternity Wing | Mochongoi | Baringo South | - | 3,700,000 |
| 834 | | Preventative and Promotive Health Services | Infrastructure development | Kiplombe Dispensary: Cash Transfer | Kiplombe Dispensary pit latrine | Koibatek | Eldama Ravine | - | 416,296 |
| 835 | | Preventative and Promotive Health Services | Infrastructure development | Kisok Dispensary: Cash Transfer | Kisok Dispensary Expansion | Kapropita | Baringo Central | - | 696,407 |
| 836 | | Preventative and Promotive Health Services | Infrastructure development | Kabartonjo sub county Hospital: Cash Transfer | installation of electricity in Kabartonjo sub county Hospital | Kabartonjo | Baringo North | - | 1,761,700 |
| 837 | | Preventative and | Infrastructure development | Chemolingot sub county Hospital: Cash Transfer | Completion and equipping of theatre Unit at Chemolingot | Ripkwo | Tiaty | - | 593,108 |

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|---|--|--|----------------------------|---|---|-----------|---------------|--------------------|--------------------|
| | | Promotive Health Services | | | Hospital. | | | | |
| 838 | | Preventative and Promotive Health Services | Infrastructure development | Marigat sub county Hosbital : Cash Transfer | Proposed Erection and Completion of Casualty Block at Marigat | Marigat | Baringo South | - | 5,648,878 |
| 839 | | Preventative and Promotive Health Services | Infrastructure development | Keturwo dispensary: Cash Transfer | Keturwo disp laboratory block | Barwessa | Baringo North | - | 771,310 |
| 840 | | Preventative and Promotive Health Services | Infrastructure development | Ngaina Dispensary: Cash Transfer | Ngaina Disp. Block. | Tirioko | Tiaty | - | 654,240 |
| 841 | | Preventative and Promotive Health Services | Infrastructure development | Tuwo Dispensary: Cash Transfer | Tuwo Dispensary staff house | Loyamorok | Tiaty | - | 527,479 |
| 842 | | Preventative and Promotive Health Services | Infrastructure development | Emining health Centre | Electrical installation works at Emining health Centre theatre of | Emining | Mogotio | - | 924,631 |
| 843 | | Preventative and Promotive Health Services | Infrastructure development | Maregut Dispensary | Maregut Dispensary Constraction | Barwessa | Baringo North | - | 582,500 |
| 844 | | Preventative and Promotive Health Services | Infrastructure development | Bebosok Dispensary: Cash Transfer | Equiping of Bebosok Dispensary | Bartabwa | Baringo North | - | 525,000 |
| | | | | Sub total | | | | - | 199,693,590 |
| | | | | Total | | | | 279,809,070 | 543,599,968 |
| LAND HOUSING AND URVAN DEVELOPMENT | | | | | | | | | |

| | | Program me | Sub-Programme | Project Title | Project description | Project Location | Ward | DRAFT BUDGET ESTIMATES 2021/2022 | PRINTED BUDGET ESTIMATES 2021 2022 |
|-----|--|---|---|--|--|------------------|-----------------|----------------------------------|------------------------------------|
| | | | | | | | | Kshs | Kshs |
| 845 | | Land Use Planning | Land Banks Acquisition | Land compensation at chepkabomo dam | Compensating land owners at Chepkabomo dam | Ewalel Chapchap | Baringo Central | 1,000,000 | 1,000,000 |
| 846 | | Public Administration infrastructural development | Infrastructure development | Purchase of land for Governor & DG residence | Land valuation and purchase for Governor and Deputy governor residence | HQS: Flagship | Baringo Central | 10,000,000 | 10,000,000 |
| 847 | | Preventative and Promotive Health Services | Infrastructure development | Kabasis Dispensary | Purchase of Land for Kabasis Dispensary | Sacho | Baringo Central | 1,000,000 | 1,000,000 |
| 848 | | Livestock Development and Management | Livestock value addition | Cheplambus Cattle Dip: Cash Transfer | Purchase of Cheplambus Cattle Dip Land | Tenges | Baringo Central | | 300,000 |
| 849 | | Preventative and Promotive Health Services | Infrastructure development | Kasoioyo dispensary | Purchase of Land | Kapropita | Baringo Central | 3,000,000 | 3,000,000 |
| 850 | | Livestock Disease Management | Livestock vector Control | Purchase of Land for Kiapkat Cattle dip | Purchase of Land for Kiapkat Cattle dip | Bartabwa | Baringo North | - | 500,000 |
| 851 | | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Bartulgel Borehole | Purchase of land | Mogotio | Mogotio | 600,000 | 600,000 |
| 852 | | Land Use | Land Banks | Ngenda ECDE land | Purchase of land for Ngenda ECD | Mogotio | Mogotio | 600,000 | 600,000 |

| | | Planning | Acquisition | | | | | | |
|------------|--|---------------------------|------------------------------------|--|--|------------------|-----------------|-------------------|-------------------|
| | | | | Sub Total | | | | 16,200,000 | 17,000,000 |
| 853 | | Land Use Planning | Land Planning and Development | Projected incomplete Rollover Projects | Spatial Plan Implementation, | HQS: Flagship | Baringo Central | 2,297,870 | - |
| | | | | Sub Total | | | | 2,297,870 | - |
| 854 | | Land Administration | Land adjudication and demarcation | Kapkiamo sectionB-Nuregoi | Land Adjudication | Kabartonjo | Baringo North | 1,000,000 | 1,000,000 |
| 855 | | Land Administration | Land adjudication and demarcation | Terik land adjudication | Adjudication of Terik section | Bartabwa | Baringo North | 1,000,000 | - |
| 856 | | Land Administration | Land adjudication and demarcation | Isaas land adjudication section C | Land adjudication section C | Saimo Kipsaraman | Baringo North | 500,000 | 500,000 |
| 857 | | Land Administration | Land adjudication and demarcation | Land Adjudication | Documentation of Mochongoi and Kabarnet stadia ; survey, development of PDP's ,Gazettment and Issuance of title deeds. | HQS: Flagship | Baringo Central | - | - |
| 858 | | Land Administration | Land adjudication and demarcation | land clinics in 6 sub counties | Land clinics-document and ground verification,regularization and formalization | HQS: Flagship | Baringo Central | 9,000,000 | 2,000,000 |
| 859 | | Land Administration | Land adjudication and demarcation | Land Administration | Survey of Tinamoi centre | Marigat | Baringo South | 500,000 | 500,000 |
| 860 | | Land Administration | Land adjudication and demarcation | Land Administration | Planning, Validation, Survey and beaonoing of Tangelbei, Pombo, Kokwatoto and Chepkalacha centres | Tangelbei | Tiaty | - | 1,000,000 |
| 861 | | Land Administration | Land adjudication and demarcation | Planning,Survey & Beaoning, documentation and processing of title deed | Planning ,Survey and Beaoning of Nubian Phase II,Bondeni, KCC,Shauri Yako, Shebab, Lower Bondeni ,kwagoinin ,kiserget | Ravine | Eldama Ravine | 5,000,000 | 5,000,000 |
| 862 | | Land Administration | Land adjudication and demarcation | Kolowa trading centre planning | Survey and beaonoing of Kolowa centre | Kolowa/ Loiwat | Tiaty | 500,000 | - |
| | | | | Sub Total | | | | 17,500,000 | 10,000,000 |
| 863 | | Disaster Preparedness and | Disaster Preparedness and Response | Projected incomplete Rollover Projects | Purchase of Small Fire Truck | Marigat | Baringo South | 6,000,000 | - |

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|------------------------|--|---|---|---|---|----------|---------------|------------------|------------------|
| | | Response Management | Management | | | | | | |
| | | | | Sub Total | | | | 6,000,000 | - |
| 864 | | Urban Infrastructure development and management | Urban roads development and maintenance | Floodlights at Nubian,bondeni,kcc shauri yako,shebab,lower bondeni,kokworonin kabiyet centre | Installation of floodlights in nubian,bondeni,kcc shauri yako,shebab,lower bondeni,kokworonin kabiyet centre | Ravine | Eldama Ravine | 3,000,000 | 3,000,000 |
| | | | | Sub Total | | | | 3,000,000 | 3,000,000 |
| 865 | | Urban Infrastructure development and management | Infrastructure and Pedestrian access | Chemolingot Public Grounds | Fencing and beautification of public Utility land at Chemolingot | Ribkwo | Tiaty | 5,000,000 | 3,000,000 |
| 866 | | Urban Infrastructure development and management | Infrastructure and Pedestrian access | Relocation of electricity power poles at Nubian, Bondeni,KCC,Shauri yako ,Shebab,Lower Bondeni and Kokworonin | Relocation of electricity power poles in Nubian, Bondeni,KCC,Shauri yako ,Shebab,Lower Bondeni and Kokworonin | Ravine | Eldama Ravine | 1,500,000 | 1,500,000 |
| 867 | | Urban Infrastructure development and management | Infrastructure and Pedestrian access | Drainage at Nubian,Bondeni,KCC,Shauri yako, Shebab and Kisarget village | Draining in Nubian,Bondeni,KCC,Shauri yako, Shebab and Kisarget village | Ravine | Eldama Ravine | 1,000,000 | 1,000,000 |
| | | | | Sub Total | | | | 7,500,000 | 5,500,000 |
| ROLL OVER FUNDS | | | | | | | | | |
| 868 | | Urban Infrastructure development and | Infrastructure and Pedestrian Access | Barbarchun, Bartabwa, Moigutwo and Chemintany | Installation of Street Lighting at Barbarchun, Bartabwa, Moigutwo and Chemintany | Bartabwa | Baringo North | - | 1,600,000 |

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| | | managem ent | | | | | | | |
| 869 | | Urban Infrastruc ture developm ent and managem ent | Infrastructure and Pedestrian Access | Timboroa Floodlights | installation of Timboroa Centre Floodlights | Lembus | Eldama Ravine | - | 2,000,000 |
| 870 | | Early Childhoo d Develop ment Education | Infrastructure development | Chebitet ECD Land | Purchase od Land for Chebitet ECD | Lembus | Eldama Ravine | - | 2,000,000 |
| 871 | | Early Childhoo d Develop ment Education | Infrastructure development | Land Purchase for Sogoen | Purchase of Land for Sogoen | Lembus Kwen | Eldama Ravine | - | 1,000,000 |
| 872 | | Water resource developm ent and managem ent | Water Supply infrastructure (Surface and underground) | Tinet centre Road: Cash Transfer | Purchase of Land for Road at Tinet centre | Lembus | Eldama Ravine | - | 1,000,000 |
| 873 | | Urban Infrastruc ture developm ent and managem ent | Infrastructure and Pedestrian Access | Kipsaraman floodlights | Installation of Kipsaraman floodlights | Saimo Kipsaraman | Baringo North | - | 1,300,000 |
| 874 | | Urban Infrastruc ture developm ent and managem ent | Infrastructure and Pedestrian Access | Koriema, Sach 4 (Chesongo), Boito, Sigowet, Kasisit, Seguton, Moringwo, Kewangoi, Torongo, Sirwa, Kipkitur, Kabore, sawmill and Kimose | Installation of Floodlights on major centres - Koriema, Sach 4 (Chesongo), Boito, Sigowet, Kasisit, Seguton, Moringwo, Kewangoi, Torongo, Sirwa, Kipkitur, Kabore, sawmill, Ki mose | HQS: Flagship | Baringo Central | - | 4,000,000 |
| 875 | | Urban Infrastruc | Land Survey | Lembus Kwen Roads: Cash Transfer | Completion of Survey of Lembus Kwen Roads | Lembus Kwen | Eldama Ravine | - | 640,000 |

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| | | ture developm ent and managem ent | | | | | | | |
| 876 | | Urban Infrastruc ture developm ent and managem ent | Land Survey | County land use plans :Cash Transfer | Revision of land use plans for sustainable developments | HQS: Flagship | Baringo Central | - | 421,300 |
| 877 | | Urban Infrastruc ture developm ent and managem ent | Land Survey | Kiptuno trading centre: Cash Transfer | Physical planning of Kiptuno trading centre | Ravine | Eldama Ravine | - | 40,000 |
| 878 | | Urban Infrastruc ture developm ent and managem ent | Land Survey | Kinyach,Kapkein and Kabel centres | Planning of Kinyach, Kapkein and Kabel) | HQS: Flagship | Baringo Central | - | 935,050 |
| 879 | | Urban Infrastruc ture developm ent and managem ent | Land adjudication and demarcation | land equipments: Cash Transfer | Survey and beagoning of Tinamoi | Marigat | Baringo South | - | 1,000,000 |
| 880 | | Urban Infrastruc ture developm ent and managem ent | Land adjudication and demarcation | Salabani Land Survey | Survey of Salabani | Ilchamus | Baringo South | - | 1,000,000 |
| 881 | | Urban Infrastruc ture | Land adjudication and demarcation | Lelbatai Land Adjudication | Land Adjudication at Lelbatai | Tenges | Barngo Central | - | 1,500,000 |

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| | | developm ent and managem ent | | | | | | | |
| 882 | | Urban Infrastruc ture developm ent and managem ent | Land adjudication and demarcation | Chebinyiny Land Adjudication | Land Adjudication at Chebinyiny | Mochongoi | Baringo South | - | 3,000,000 |
| 883 | | Urban Infrastruc ture developm ent and managem ent | Land adjudication and demarcation | Kiserian, Mosuro, Sokotei, Loitip Centers planning | Planning of Centre and Land dermacation | Mkutani | Baringo South | - | 500,000 |
| 884 | | Urban Infrastruc ture developm ent and managem ent | Land adjudication and demarcation | Arabal Land Demarcation | Planning of Centre and Land dermacation | Mkutani | Baringo South | - | 2,500,000 |
| 885 | | Urban Infrastruc ture developm ent and managem ent | Land adjudication and demarcation | Waseges and Koitumet Land Adjudication | Waseges and Koitumet Land demarcation | Kisanana | Mogotio | - | 1,400,000 |
| 886 | | Urban Infrastruc ture developm ent and managem ent | Land adjudication and demarcation | Sirwa, Kimgorom, Kaplaimoi and Chemorgong | Demarcation, Survey and Beaconing and Computation | Mogotio | Mogotio | - | 2,000,000 |
| 887 | | Urban Infrastruc ture developm ent | Land adjudication and demarcation | Barwesa B land Adjudication | Support of Barwesa B land planning and demarcation | Barwesa | Baringo North | - | 1,500,000 |

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| | | ent and management | | | | | | | |
| 888 | | Urban Infrastructure development and management | Land adjudication and demarcation | Churo amaya ward Land Adjudication | Churo amaya ward Land Adjudication | Churo Amaya | Tiaty | - | 2,500,000 |
| 889 | | Urban Infrastructure development and management | Land adjudication and demarcation | Koriema, Kamungei, Kimorok and Patkawanin Centres | Planning and Demarcation of kimorok, patkawanin and Kamungei centres | Marigat | Baringo South | - | 2,000,000 |
| 890 | | Urban Infrastructure development and management | Land adjudication and demarcation | Lembus perkerra Survey | Surveying and Beaoning of urban roads | Lembus perkerra | Eldama ravine | - | 500,000 |
| 891 | | Urban Infrastructure development and management | Land adjudication and demarcation | Ravine Survey | Surveying of urban roads | Ravine | Eldama ravine | - | 500,000 |
| 892 | | Urban Infrastructure development and management | Land adjudication and demarcation | Marigat Town Cadatral survey | Demarcation, Survey and Beaoning and Computation-marigat town and Koriema | Marigat | Baringo South | - | 1,135,550 |
| 893 | | Urban Infrastructure development and | Land adjudication and demarcation | Mogotio Cadatral survey | Demarcation, Survey and Beaoning and Computation-mogotio town | Mogotio | Mogotio | - | 801,300 |

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| | | managem ent | | | | | | | |
| 894 | | Urban Infrastruc ture developm ent and managem ent | Land Banks Acquisition | Kibiriokwonin Dispensary Land | Purchase of Land For Kibiriokwonin Dispensary | Saimo Soi | Baringo North | - | 1,000,000 |
| 895 | | Urban Infrastruc ture developm ent and managem ent | Land Banks Acquisition | Purchase of Land Lobo Dispensary | Purchase of Land For Lobo Dispensary | Mochongoi | Baringo South | - | 1,600,000 |
| 896 | | Urban Infrastruc ture developm ent and managem ent | Land use Information management system | GIS software licence and annual subscription | Payment to GIS software licence and annual subscription | HQS: Flagship | Baringo Central | - | 1,500,000 |
| 897 | | Urban Infrastruc ture developm ent and managem ent | Land Planning and Development | Mochongoi settelement scheme EIA: Cash Transfer | Completion of EIA exercise for Mochongoi settelement scheme | Mochongoi | Baringo South | - | 4,000,000 |
| 898 | | Urban Infrastruc ture developm ent and managem ent | Land Planning and Development | County Spatial Plan Development: Cash Transfer | Completion of the County Spatial Plan development | HQS: Flagship | Baringo Central | - | 10,500,000 |
| 899 | | Urban Infrastruc ture developm ent and managem ent | Land adjudication and demarcation | Kuikui, Maregut and Kinyach Land Adjudication | Land planning and demarcation of Kuikui, Maregut and Kinyach | Barwessa | Baringo North | - | 2,200,000 |

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| | | ent | | | | | | | |
| | | | | Sub Total | | | | - | 57,573,200 |
| | | | | | | | | 52,497,870 | 93,073,200 |
| 900 | | Disaster Preparedness and Response Management | Disaster Preparedness and Response Management | Purchase of fire fighting engine | Purchase of fire fighting engine /equipment | E/Ravine Town | Eldama Ravine | 32,000,000 | - |
| | | | | Sub Total | | | | 32,000,000 | - |
| 901 | | Urban Infrastructure development and management | Infrastructure and Pedestrian Access | Parking lots | Cabro works at Ravine Town | E/Ravine Town | Eldama Ravine | 2,077,885 | 2,077,885 |
| 902 | | Urban Infrastructure development and management | Infrastructure and Pedestrian Access | Urban planning | Integrated Urban Development Plan at Ravine Town | E/Ravine Town | Eldama Ravine | - | - |
| 903 | | Urban Infrastructure development and management | Infrastructure and Pedestrian Access | Upgrading of Housing Units for Eldama Ravine Town Administration Block | Upgrading of Housing Units | E/Ravine Town | Eldama Ravine | 1,445,441 | 1,445,441 |
| | | | | Sub Total | | | | 3,523,326 | 3,523,326 |
| ROLL OVER FUNDS | | | | | | | | | |
| 904 | | Urban Infrastructure development and management | Urban Infrastructure development and management | Urban roads development and maintenance | Integrated Urban Development Plans for Eldama Ravine Town | E/Ravine Town | Eldama Ravine Town | - | - |

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|------------------------|--|---|---|---|--|---------------|--------------------|-------------------|------------------|
| 905 | | Urban Infrastructure development and management | Urban Infrastructure development and management | Urban roads development and maintenance | Installation of Floodlight in Eldama Ravine Town | E/Ravine Town | Eldama Ravine Town | - | 1,853,000 |
| 906 | | Urban Infrastructure development and management | Disaster Preparedness and Response Management | Disaster Preparedness and Response Management | Purchase of fire fighting engine /equipment | E/Ravine Town | Eldama Ravine Town | - | - |
| | | | | Sub Total | | | | - | 1,853,000 |
| | | | | | | | | 35,523,326 | 5,376,326 |
| 907 | | Disaster Preparedness and Response Management | Disaster Preparedness and Response Management | Urban infrastructure | Purchase of Fire engine | Kabarnet Town | Baringo Central | 15,492,450 | - |
| | | | | Sub Total | | | | 15,492,450 | - |
| 908 | | Land Use Planning | Land Planning and Development | Spatial Plan | County Spatial Plan | HQS: Flagship | Baringo Central | - | - |
| 909 | | Urban Infrastructure development and management | Infrastructure and Pedestrian Access | Parking lots | Cabro works at Kabarnet Town | HQS: Flagship | Baringo Central | 2,092,031 | 2,092,031 |
| | | | | Sub Total | | | | 2,092,031 | 2,092,031 |
| ROLL OVER FUNDS | | | | | | | | | |
| 910 | | Urban Infrastructure development and management | Urban Infrastructure development and management | KUSP Programme | Implementation of the Kenya Urban support project grant Activities | Kabarnet Town | Baringo Central | - | 37,450,261 |

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|-----|--|---|---|---|---|------------------|--------------------|-------------------------|--------------------|
| 911 | | ent Urban Infrastruc ture developm ent and managem ent | Urban Infrastructure development and managemen | Urban roads development and maintenance | Kabarnet town dump site road network | Kabarnet Town | Baringo Central | - | 1,500,000 |
| | | | | | | | | - | 38,950,261 |
| | | | | | | | | 17,584,4 81 | 41,042,292 |
| | | | | Total | | | | 105,605, 677 | 139,491,818 |

| YOUTH, GENDER AND SPORTS | | | | | | | | | |
|---------------------------------|----------|---------------------------|---|--|---|-----------------------------|-----------------------|--|--|
| | | Program me | Sub-Programme | Project Title | Project description | Project Location | Sub County | DRAFT BUDGE T ESTIM ATES 2021/202 2 | PRINTED BUDGET ESTIMAT ES 2021 2022 |
| | Co de | | | | | | | Kshs | Kshs |
| 912 | | Sports developm ent | Development and management of sports facilities | Kapketen Recreation Centre | Construction of ablution block , septic tank and partitioning of the hostel block at Kapketen | Koibatek | Eldama Ravine | 2,175,75 4 | 2,175,754 |
| 913 | | Sports developm ent | Development and management of sports facilities | Construction of kitchen block at Kapketen training camp | Construction of kitchen block at Kapketen training camp | Koibatek | Eldama Ravine | 1,999,81 7 | 1,999,817 |
| 914 | | Sports developm ent | Development and management of sports facilities | Kabarnet stadiums | Field levelling (Infrastructure in kabarnet stadium) | Kabarnet | Baringo Central | 10,000,0 00 | - |
| 915 | | Sports developm ent | Development and management of sports facilities | Sports activity and purchase of assorted sports items | Sports Equipment for Mukutani Ward | Mkutani | Baringo South | 1,000,00 0 | 1,000,000 |
| 916 | | Sports developm ent | Development and management of sports facilities | Mochongoi sport field | Field levelling (Mochongoi Stadium) | Mochongoi | Baringo South | 900,000 | 900,000 |
| 917 | | Sports developm ent | Development and management of sports facilities | Support Silale Youths sporting Activities | Purchase of Sports equipment Uniforms, Balls, Nets and Boots | Silale | Tiaty | - | 500,000 |
| 918 | | Sports | Development and | Sports equipment | Purchase of Sports equipment | HQS: | Baringo | 4,243,71 | - |

| | | | | | | | | | |
|-----|--|--|---|--|---|---------------|-----------------|-------------------|------------------|
| | | development | management of sports facilities | | | Flagship | Central | 2 | |
| 919 | | Sports development | Development and management of sports facilities | Sports and empowerment | Purchase of games equipment, and uniforms | Sacho | Baringo Central | 600,000 | 600,000 |
| | | | | Sub Total | | | | 20,919,283 | 7,175,571 |
| 920 | | Social protection , Gender Affairs and Youth Affairs | Youth Development | Youth Economic Empowerment | Purchase of Public address System, Generators, and Piano for Youth Groups | Churo Amaya | Tiaty | 500,000 | 500,000 |
| 921 | | Social protection , Gender Affairs and Youth Affairs | Youth Development | Kabarnet Youth Empowerment Centre | Equipping of Kabarnet Youth Empowerment Centre | HQS: Flagship | Baringo Central | 3,000,000 | 3,000,000 |
| | | | | Sub Total | | | | 3,500,000 | 3,500,000 |
| 922 | | Social protection , Gender Affairs and Youth Affairs | Social protection and Development | Kabarnet Social Hall | Equiping of Kabarnet Social Hall | HQS: Flagship | Baringo Central | 1,000,000 | - |
| 923 | | Social protection , Gender Affairs and Youth Affairs | Social protection and Development | Kimalel Goat Auction-Completion of Choma Zone Chimney | Completion of Choma Zone Chimney , Purchase of 10,000 ltrs water tank ,installation and connection of electricity at Kimalel Goat Auction Building. | HQS: Flagship | Baringo Central | 1,000,000 | 1,000,000 |
| 924 | | Social protection , Gender Affairs and Youth | Social protection and Development | Documentation of Culture of Various communities in Baringo | Documentation of Culture of Various communities in Baringo | HQS: Flagship | Baringo Central | - | - |

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| | | Affairs | | | | | | | |
| 925 | | Social protection , Gender Affairs and Youth Affairs | Social protection and Development | Kabarnet Social Hall | Completion of Construction works at Kabarnet Social Hall | HQS: Flagship | Baringo Central | 12,000,000 | 8,000,000 |
| 926 | | Social protection , Gender Affairs and Youth Affairs | Social protection and Development | Monthly Grants and NHIF for elderly and PWDs | Monthly Grants and NHIF for elderly and PWDs | HQS: Flagship | Baringo Central | 8,100,000 | 12,100,000 |
| | | | | Sub Total | | | | 22,100,000 | 21,100,000 |
| 927 | | Social protection , Gender Affairs and Youth Affairs | Social protection and Development | PLWDs programme | Purchase of Equipment for Special group | Emining | Mogotio | 1,000,000 | 1,000,000 |
| 928 | | Social protection , Gender Affairs and Youth Affairs | Social protection and Development | PLWDs programme | Construction of PWDs Resource centre at Kapkiamo | HQS: Flagship | Baringo Central | - | 3,000,000 |
| 929 | | Social protection , Gender Affairs and Youth Affairs | Social protection and Development | Youth empowerment | Purchase of Carwash Machine,Salon Equipment and other accessories | Kisanana | Mogotio | 2,000,000 | 2,000,000 |
| 930 | | Social protection , Gender Affairs and | Social protection and Development | PLWDs programme | Purchase of wheelchairs,cruches,sewing machine,poultry | Sacho | Baringo Central | 1,000,000 | 1,500,000 |

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| | | Youth Affairs | | | | | | | |
| 931 | | Social protection , Gender Affairs and Youth Affairs | Social protection and Development | Empowerment of youth,women,PWD | Purchase of Improved Goats and Sports Equipment | Saimo Soi | Baringo North | 3,000,000 | - |
| 932 | | Social protection , Gender Affairs and Youth Affairs | Social protection and Development | Women Empowerment | Purchase of Improved goats | Saimo Soi | Baringo North | - | 1,500,000 |
| 933 | | Social protection , Gender Affairs and Youth Affairs | Social protection and Development | Youth Empowerment for Sports equipments , Balls Nets, Boots | Purchase of Sports equipments uniforms , Balls Nets, Boots and Tropies | Saimo Soi | Baringo North | - | 1,000,000 |
| 934 | | Social protection , Gender Affairs and Youth Affairs | Social protection and Development | Support to PLWDs | Purchase of Improved Goats | Saimo Soi | Baringo North | - | 500,000 |
| 935 | | Social protection , Gender Affairs and Youth Affairs | Social protection and Development | Women empowerment | Purchase of one day old chicks,dairy and goats | Kapropita | Baringo Central | 1,200,000 | 1,200,000 |
| 936 | | Social protection , Gender Affairs and Youth | Social protection and Development | Pwds empowerment | purchase of one day old chicks,dairy and goats | Kapropita | Baringo Central | 500,000 | 500,000 |

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| | | Affairs | | | | | | | |
| 937 | | Social protection , Gender Affairs and Youth Affairs | Social protection and Development | Training of Youth on ICT | Training for youth on ICT | Lembus | Eldama Ravine | - | 1,000,000 |
| 938 | | Social protection , Gender Affairs and Youth Affairs | Social protection and Development | capacity building of youth,women and Pwds | Training for youth and women and pwds | Kapropita | Baringo Central | 300,000 | 300,000 |
| 939 | | Social protection , Gender Affairs and Youth Affairs | Social protection and Development | Youth,women,Pwds empowement | Youth,women,Pwds empowement | Kabarnet | Baringo Central | 5,000,000 | - |
| 940 | | Social protection , Gender Affairs and Youth Affairs | Social protection and Development | Support to Women Groups | Purchase of eggs for hatching, Poultry Starter feeds, and fabricated metallic stalls | Kabarnet | Baringo Central | - | 1,900,000 |
| 941 | | Social protection , Gender Affairs and Youth Affairs | Social protection and Development | Support to Youth Groups | Purchase of fabricated metallic stalls, Football kit, Valleyball gear. | Kabarnet | Baringo Central | - | 1,900,000 |
| 942 | | Social protection , Gender Affairs and Youth Affairs | Social protection and Development | Grants for PLWDs Groups | Purchase of car wash equipment, Poultry and Equipment, Dairy Goats and Dairy Cows. | Kabarnet | Baringo Central | - | 1,000,000 |

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| 943 | | Social protection , Gender Affairs and Youth Affairs | Social protection and Development | Capacity Building and Senzitation of PLWDS | Capacity Building and Senzitation of PLWDS | Kabarnet | Baringo Central | - | 200,000 |
| 944 | | Social protection , Gender Affairs and Youth Affairs | Social protection and Development | Youth,women and Pwds empowerment | Purchase of sports equipments and poultry | Tenges | Baringo Central | 2,000,000 | 2,000,000 |
| 945 | | Social protection , Gender Affairs and Youth Affairs | Social protection and Development | Women empowerment | Purchase of Tents and Chairs for Women Groups | Mumberes Majimazuri | Eldama Ravine | 1,000,000 | 1,000,000 |
| 946 | | Social protection , Gender Affairs and Youth Affairs | Social protection and Development | Purchase of Dorper rams for Lembus kwen youth and Women | Purchase of Dorper rams for Lembus kwen youth and Women | lembus kwen | Eldama Ravine | 3,000,000 | 2,000,000 |
| 947 | | Social protection , Gender Affairs and Youth Affairs | Social protection and Development | Purchase of Chicks for Lembus kwen ward Youth, Women and PLWD | Purchase of Chicks for Lembus kwen ward Youth, Women and PLWD | lembus kwen | Eldama Ravine | 500,000 | 2,500,000 |
| 948 | | Social protection , Gender Affairs and Youth Affairs | Social protection and Development | Purchase of Tents and Chairs for Lembus kwen ward Youth and women | Purchase of Tents and Chairs for Lembus kwen ward Youth and women | lembus kwen | Eldama Ravine | 3,000,000 | 2,000,000 |
| 949 | | Social | Social protection | Women empowerment | Purchase of Chicks, | Koibatek | Eldama | 500,000 | 500,000 |

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| | | protection , Gender Affairs and Youth Affairs | and Development | | Drinkers,Feeders and starter feeds and Incubators | | Ravine | | |
| 950 | | Social protection , Gender Affairs and Youth Affairs | Social protection and Development | PWD empowerment | Purchase of Chicks, Drinkers,Feeders and starter feeds and Incubators | Koibatek | Eldama Ravine | 500,000 | 500,000 |
| 951 | | Social protection , Gender Affairs and Youth Affairs | Social protection and Development | Women empowerment | Purchase of Chicks, Drinkers,Feeders and starter feeds and Incubators | Lembus | Eldama Ravine | 1,000,000 | 1,000,000 |
| | | | | Sub Total | | | | 25,500,000 | 30,000,000 |
| 952 | | Social protection , Gender Affairs and Youth Affairs | Youth Development | Youth fund for IGA'S | Purchase for bee keeping equipments,car wash shade,poultry and Motorbikes | Kabartonjo | Baringo North | 3,000,000 | 3,000,000 |
| 953 | | Social protection , Gender Affairs and Youth Affairs | Youth Development | Youth IGAs empowerment | wardwide empowerment | Barwesa | Baringo North | 3,000,000 | 3,000,000 |
| 954 | | Social protection , Gender Affairs and Youth Affairs | Youth Development | Youth Empowerment Fund | Purchase of Welding Machine,Saloon Equipment, Plumbing Equipment, Sewing Machines and Dairy Cows | Emining | Mogotio | 500,000 | 400,000 |

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|-----|--|--|------------------------------|---------------------------------|--|-----------|-----------------|-----------|-----------|
| 955 | | Social protection , Gender Affairs and Youth Affairs | Youth and gender development | Youth empowement | Purchase of Brooders for Hatching | Kapropita | Baringo Central | 1,600,000 | 1,600,000 |
| 956 | | Social protection , Gender Affairs and Youth Affairs | Youth and gender development | Youth empowerment | Purchase of Welding Machine,Saloon Equipment, Plumbing Equipment, Sewing Machines and Dairy Cows | Ravine | Eldama Ravine | 3,250,000 | - |
| 957 | | Social protection , Gender Affairs and Youth Affairs | Youth and gender development | Youth empowerment | Purchase of Welding Machine,Saloon Equipment, Plumbing Equipment, Sewing Machines and Dairy Cows | Ravine | Eldama Ravine | - | 1,250,000 |
| 958 | | Social protection , Gender Affairs and Youth Affairs | Youth and gender development | Youth empowerment | Training of Youth on Plumbing, Elictrical, Tailoring, Beauty therapy and driving | Ravine | Eldama Ravine | - | 2,000,000 |
| 959 | | Social protection , Gender Affairs and Youth Affairs | Youth and gender development | Youth empowerment | youth empowerment for Training the Youth In Driving | Lembus | Eldama Ravine | 1,000,000 | 1,000,000 |
| 960 | | Social protection , Gender Affairs and Youth Affairs | Youth and gender development | PLWDs empowerment | Purchase of Chicks, Drinkers,Feeders and starter feeds and Incubators | Lembus | Eldama Ravine | 500,000 | 500,000 |
| 961 | | Social | Youth and gender | Youth women and PWD empowerment | assorted youth development | Lembus | Eldama | 2,000,00 | 2,000,000 |

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| | | protection , Gender Affairs and Youth Affairs | development | | activities and equping | Perkerra | Ravine | 0 | |
| 962 | | Social protection , Gender Affairs and Youth Affairs | Youth and gender development | Youth empowerment | Purchase od Car wash Machines,Welding Machine, Galla goats Dorper sheep, Incubators,and Sports Equipments, Balls,Nets and Development of Trre Nursery and Seed lings tubes | Koibatek | Eldama Ravine | 1,000,000 | 1,000,000 |
| | | | | Sub Total | | | | 15,850,000 | 15,750,000 |
| 963 | | Culture and the Arts | Conservation of Cultural Heritage | Music/cultural festival | Purchase of costumes and musical instrumentals | Sacho | Baringo Central | 1,000,000 | 500,000 |
| 964 | | Culture and the Arts | Conservation of cultural heritage | Chepicha cultural centre | Completion of chepicha,gate,fencing, and furnitures | Loyamorok | Tiaty | 1,000,000 | 1,000,000 |
| | | | | Sub Total | | | | 2,000,000 | 1,500,000 |
| ROLL OVER FUNDS | | | | | | | | | |
| 965 | | Culture and the Arts | Conservation of cultural heritage | Chepicha Cultural Center | Completion of Chepicha Cultural Center and fencing | Loyamorok | Loyamorok | - | 1,000,000 |
| 966 | | Culture and the Arts | Conservation of cultural heritage | Mogotio Cultural Centre | Fencing of Mogotio Cultural Centre | Mogotio | Mogotio | - | 1,000,000 |
| 967 | | Social protection , Gender Affairs and Youth Affairs | Youth and gender development | Kolowa social Hall | Completion of Kolowa social Hall | Kolowa/Loiwat | Tiaty | - | 559,120 |
| 968 | | Social protection , Gender Affairs and Youth | Youth and gender development | Kolowa social Hall | Equipping of Kolowa social Hall | Kolowa/Loiwat | Tiaty | - | 1,000,000 |

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| | | Affairs | | | | | | | |
| 969 | | Social protection , Gender Affairs and Youth Affairs | Youth and gender development | Kabarnet play theatre and social hall phase I | Construction of County social hall and play theatre - phase I at Kabarnet | HQS: Flagship | Baringo Central | - | 5,616,041 |
| 970 | | Social protection , Gender Affairs and Youth Affairs | Youth and gender development | Kapketen Recreation Centre | Development of Kapketen Recreation Centre | Koibatek | Eldama Ravine | - | 164,384 |
| 971 | | Social protection , Gender Affairs and Youth Affairs | Youth and gender development | Mogotio Youth, Gender and Social services | Purchase of pressurized car washing machines, sewing Machines and water pump generators | Mogotio | Mogotio | - | 2,000,000 |
| 972 | | Social protection , Gender Affairs and Youth Affairs | Youth and gender development | Youth, Gender and Social Services programmes | Purchase of Sports equipments Football boots, Uniforms, Balls, Nets and Trophies | HQS: Flagship | Baringo Central | - | 10,000,000 |
| 973 | | Social protection , Gender Affairs and Youth Affairs | Youth and gender development | PLWD Empowerment programmes | Purchase of Chicks, Drinkers,Feeders and starter feeds and Incubators | Koibatek | Eldama Ravine | - | 500,000 |
| 974 | | Social protection , Gender Affairs and Youth Affairs | Youth and gender development | Women Empowerment programme | Purchase of Chicks, Drinkers,Feeders and starter feeds and Incubators | Koibatek | Eldama Ravine | - | 500,000 |

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| 975 | | Social protection , Gender Affairs and Youth Affairs | Youth and gender development | Youth development activities and equipment | Purchase of Sports equipments Football boots, Uniforms, Balls, Nets and Trophies | Koibatek | Eldama Ravine | - | 1,000,000 |
| 976 | | Social protection , Gender Affairs and Youth Affairs | Youth and gender development | Support to PLWDs | Purchase Chicks and Feeds | Koibatek | Eldama Ravine | - | 1,000,000 |
| 977 | | Social protection , Gender Affairs and Youth Affairs | Youth and gender development | Bartabwa Youth Programmes | Purchase of pressurized car washing machines, sewing Machines and water pump generators | Bartabwa | Barino North | - | 700,000 |
| 978 | | Social protection , Gender Affairs and Youth Affairs | Youth and gender development | Bartabwa Youth Programmes | Purchase of Motor Cycles | Bartabwa | Barino North | - | 3,500,000 |
| 979 | | Social protection , Gender Affairs and Youth Affairs | Youth and gender development | PWDs Development and support | Purchase of day old chicks, Dairy Cows and Goats | Kapropita | Baringo Central | - | 500,000 |
| 980 | | Social protection , Gender Affairs and Youth Affairs | Youth and gender development | Lembus Kwen Youth Programmes | Purchase of Sports equipments Football boots, Uniforms, Balls, Nets and Trophies | Lembus Kwen | Eldama Ravine | - | 500,000 |
| 981 | | Social | Youth and gender | Kapropita Youth Programmes | Purchase of car washing Machines, | Kapropita | Baringo | - | 1,250,000 |

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| | | protection , Gender Affairs and Youth Affairs | development | | welding Machines, Incubators and Football and Valleyball gear. | | Central | | |
| 982 | | Social protection , Gender Affairs and Youth Affairs | Youth and gender development | Kapropita Youth Empowerment Programme and Income Generating Activities | Purchase of Poultry and dairy farming, quarry equipment, Greenhouses ,and development of Tree nurseries, Training on Drug and substance abuse awareness programmes and sports activities | Kapropita | Baringo Central | - | 1,600,000 |
| 983 | | Social protection , Gender Affairs and Youth Affairs | Youth and gender development | Ngoron Social Hall | Completion of Ngoron social hall | Tirioko | Tiaty | - | 2,998,460 |
| 984 | | Social protection , Gender Affairs and Youth Affairs | Youth and gender development | Kapropita Women Empowerment | Purchase of a day old chicks, Dairy Cows and Goats | Kapropita | Baringo Central | - | 1,250,000 |
| 985 | | Social protection , Gender Affairs and Youth Affairs | Youth and gender development | Youth and Sports | Purchase of Sports equipments Football boots, Uniforms, Balls, Nets and Trophies | Emining | Mogotio | - | 1,000,000 |
| 986 | | Social protection , Gender Affairs and Youth Affairs | Youth and gender development | Chemolingot Youth Empowerment Centres | Completion of construction works in chemolingot youth empowerment centre and Equipping | Ribkwo | Tiaty | - | 1,713,148 |
| 987 | | Social protection | Youth and gender development | Lembus Parkerra Youth Empowerment | Assorted Youth development activities and equipment | Lembus Parkerra | Eldama Ravine | - | 3,000,000 |

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| | | , Gender Affairs and Youth Affairs | | | | | | | |
| 988 | | Social protection , Gender Affairs and Youth Affairs | Youth and gender development | Maji Mazuri Youth Empowerment | Purchase of Sports equipments Football boots, Uniforms, Balls, Nets and Trophies | Maji Mazuri | Eldama Ravine | - | 1,000,000 |
| 989 | | Social protection , Gender Affairs and Youth Affairs | Youth and gender development | Lembus youth training programme | Driving School training programme | Lembus | Eldama Ravine | - | 4,000,000 |
| 990 | | Social protection , Gender Affairs and Youth Affairs | Youth and gender development | Lembus Kwen Youth Empowerment | Purchase of Sports equipments Football boots, Uniforms, Balls, Nets and Trophies | Lembus Kwen | Eldama Ravine | - | 2,500,000 |
| 991 | | Social protection , Gender Affairs and Youth Affairs | Youth and gender development | Lembus Kwen Youth & Sports Development | Purchase of Sports equipments Football boots, Uniforms, Balls, Nets and Trophies | Lembus Kwen | Eldama Ravine | - | - |
| 992 | | Social protection , Gender Affairs and Youth Affairs | Youth and gender development | Lembus Kwen Youth & Sports Development | Purchase of Tents and Public address system Lembus kwen ward women | Lembus Kwen | Eldama Ravine | | 2,000,000 |
| 993 | | Social protection , Gender | Youth and gender development | Silale Youth and Sports Development | Purchase of Games Kits, Uniforms, Balls Nets, shoes and Tropies. | Silale | Tiaty | - | 500,000 |

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| | | Affairs and Youth Affairs | | | | | | | |
| 994 | | Social protection , Gender Affairs and Youth Affairs | Youth and gender development | Ravine Youth and Sports Development | Purchase of Sports equipments Football boots, Uniforms, Balls, Nets and Trophies | Ravine | Eldama Ravine | - | - |
| 995 | | Social protection , Gender Affairs and Youth Affairs | Youth and gender development | Ravine Youth and Sports Development | Purchase of Sports equipments Football boots, Uniforms, Balls, Nets and Trophies | Ravine | Eldama Ravine | | 500,000 |
| 996 | | Social protection , Gender Affairs and Youth Affairs | Youth and gender development | Ravine Youth and Sports Development | Driving School training programme | Ravine | Eldama Ravine | | 850,000 |
| 997 | | Social protection , Gender Affairs and Youth Affairs | Youth and gender development | Ravine Youth and Sports Development | Training and Capacity building Tailoring, Plumbing, Electrical, Beauty therapy and welding | Ravine | Eldama Ravine | | 1,150,000 |
| 998 | | Social protection , Gender Affairs and Youth Affairs | Youth and gender development | Loyamorok Youth & Sports Development | Purchase of 2 Public Address Systems, 2 Generator, 2 Tents and 200 Chairs | Loyamorok | Tiaty | - | 1,000,000 |
| 999 | | Social protection , Gender Affairs | Youth and gender development | Bartabwa Youth empowerment | Purchase of ward office Motorcycle | Bartabwa | Baringo North | - | 500,000 |

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| | | and Youth Affairs | | | | | | | |
| 1000 | | Social protection , Gender Affairs and Youth Affairs | Youth and gender development | Ewalel Chapchap Sports Equipment and Activities | Purchasing of uniforms, Balls, organizing football tournament and other sports equipment | Ewalel chapchap | Baringo Central | - | 1,000,000 |
| 1001 | | Social protection , Gender Affairs and Youth Affairs | Youth and gender development | Eldama Ravine Youth Empowerment Centres | Completion and equipping of works in Eldama Ravine Youth Empowerment Centres | Ravine | Eldama Ravine | - | 3,000,000 |
| 1002 | | Social protection , Gender Affairs and Youth Affairs | Youth and gender development | Kabarnet Youth Empowerment Centre | Completion of construction works in Kabarnet youth empowerment centre | HQS: Flagship | Baringo Central | - | 968,716 |
| 1003 | | Social protection , Gender Affairs and Youth Affairs | Youth and gender development | Marigat Youth empowerment centres at | Completion of Construction Works at Youth empowerment centres at Marigat | HQS: Flagship | Baringo Central | - | 145,778 |
| 1004 | | Social protection , Gender Affairs and Youth Affairs | Youth and gender development | Ravine, Emining, Marigat, Kabarnet, Kabartonjo and Chemolingot septic tanks | Construction of Works at Youth empowerment centres - septic tanks (Ravine,Emining,Marigat,Kabarnet ,Kabartonjo and Chemolingot) | HQS: Flagship | Baringo Central | - | 1,073,985 |
| 1005 | | Social protection , Gender Affairs and | Youth and gender development | Ossen Athletic camp | Constrution of septic tank ,dining hall and kitchen at Ossen Athletic camp | Kabartonjo | Baringo North | - | 3,724,180 |

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| | | Youth Affairs | | | | | | | |
| 1006 | | Social protection , Gender Affairs and Youth Affairs | Youth and gender development | Loyamorok Youth Sports projects | Purchase of Sports equipping (football, volleyball, boots and Uniforms) | Loyamorok | Tiaty | - | 400,000 |
| 1007 | | Social protection , Gender Affairs and Youth Affairs | Youth and gender development | Kapketen hostel block | Equipping of kapketen hostel block | HQS: Flagship | Baringo Central | - | 1,118,700 |
| 1008 | | Social protection , Gender Affairs and Youth Affairs | Youth and gender development | Sirwa athelitics Camp | Construction of Sirwa athelitics Camp | Mogotio | Mogotio | - | 340,459 |
| 1009 | | Social protection , Gender Affairs and Youth Affairs | Youth and gender development | Sporting Equipments: Cash transfer | Purchase of Sporting Equipments for Lembus kwen | Lembus Kwen | Eldama Ravine | - | 1,500,000 |
| 1010 | | Social protection , Gender Affairs and Youth Affairs | Youth and gender development | Kapcholoji Playing ground: Cash Transfer | Completion of Kapcholoji Playing ground at Lembus Kwen | Lembus Kwen | Eldama Ravine | - | 500,000 |
| 1011 | | Social protection , Gender Affairs and Youth | Youth and gender development | Lembus Kwen Play Grounds Primary Schools play grounds- Moringwo, Kapcholoji, Kewangoi, Sigoro, Kiptuno , Arama, and Kipkuyang | Improvement of sports ground and cultural facilities at Lembus Kwen | Lembus Kwen | Eldama Ravine | - | 1,000,000 |

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| | | Affairs | | | | | | | |
| 1012 | | Social protection , Gender Affairs and Youth Affairs | Youth and gender development | Chemoril community in Loyamorok | Levelling of field Chemoril community in Loyamorok | Loyamorok | Tiaty | - | 1,100,000 |
| 1013 | | Social protection , Gender Affairs and Youth Affairs | Youth and gender development | Mukutani Youth Sports Development | Mosuro Field levelling (Kiserian Boys Secondary School field levelling & fencing) | Mukutani | Baringo South | - | 1,100,000 |
| 1014 | | Social protection , Gender Affairs and Youth Affairs | Youth and gender development | Marigat Youth Sports Development | Purchase of Sports equipment: Football boots, Uniforms, Balls, Nets and Trophies | Marigat | Baringo South | - | 1,000,000 |
| 1015 | | Social protection , Gender Affairs and Youth Affairs | Youth and gender development | Ribkwo Youth and Sports Development | Support to sport activities and Equipment | Ribkwo | Tiaty | - | 1,000,000 |
| | | | | Sub Total | | | | - | 75,322,971 |
| | | | | Total | | | | 89,869,283 | 154,348,542 |

| WATER AND IRRIGATION | | | | | | | | | |
|-----------------------------|--------------|-------------------|----------------------|----------------------|----------------------------|-------------------------|-------------|---|---|
| | | Program me | Sub-Programme | Project Title | Project description | Project Location | Ward | DRAFT BUDGET ESTIMATES 2021/2022 | PRINTED BUDGET ESTIMATES 2021 2022 |
| | Co de | | | | | | | Kshs | Kshs |
| | | | | | | | | | |

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| 1016 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Distribution of bartabwa dam water project | Distribution of bartabwa dam water project | Bartabwa | Baringo North | 3,483,304 | 3,483,304 |
| 1017 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Construction/Desilting of Dams in Tiaty | Construction/Desilting of water pans | HQS: Flagship | Baringo Central | 3,000,000 | 2,400,000 |
| 1018 | | Water Resource Development and Management | Water Harvesting storage and floods control | Fuel for machinery | Water pan | Saimo Soi | Baringo North | 1,000,000 | 1,000,000 |
| 1019 | | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Bartabwa dam | Rehabilitation | Bartabwa | Baringo North | 4,000,000 | - |
| 1020 | | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Centre I/ Teberoi Borehole | Centre I/ Teberoi Borehole | Bartabwa | Baringo North | - | 2,000,000 |
| 1021 | | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Kombomenja Water spring protection/ Kamworor | Kombomenja Water spring protection/ Kamworor | Bartabwa | Baringo North | - | 500,000 |
| 1022 | | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Chebarsisa water project | Piping extension and water tank | Barwesa | Baringo North | 4,000,000 | 4,000,000 |
| 1023 | | Water | Water Harvesting | Drilling and equipping of Mogoi Borehole | Drilling and equipping of Mogoi | Bartabwa | Baringo | 1,000,000 | 4,000,000 |

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| | | Resource Development and Management | storage and floods control | | Borehole | | North | 0 | |
| 1024 | | Water Resource Development and Management | Water Harvesting storage and floods control | Birngweny Gravity water supply | Construction of weir and pipeline extension | Saimo Soi | Baringo North | - | 1,000,000 |
| 1025 | | Water Resource Development and Management | Water Harvesting storage and floods control | Kesion piping, dams | construction of dam and piping | Kabarnet | Baringo Central | 3,000,000 | 3,000,000 |
| 1026 | | Water Resource Development and Management | Water Harvesting storage and floods control | Morgisis dam | Disilting | Koibatek | Eldama Ravine | 750,000 | 1,000,000 |
| 1027 | | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Chemoril twin dam | excavation and desilting of water pan | Loyamorok | Tiaty | - | - |
| 1028 | | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Chepkoghio water Pan | Pandam Excavation | Loyamorok | Tiaty | 3,000,000 | 3,000,000 |
| 1029 | | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Excavation of Papati/ Toplen Water Pan | Excavation of Papati/ Toplen Water Pan | Silale | Tiaty | - | 4,000,000 |
| 1030 | | Water Resource | Water Supply infrastructure | Excavation of Kangoria Water Pan and Expansion | Excavation of Kangoria Water Pan and Expansion | Silale | Tiaty | - | 3,000,000 |

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| | | Develop ment and Managem ent | (Surface and underground) | | | | | | |
| 1031 | | Water Resource Develop ment and Managem ent | Water Supply infrastructure (Surface and underground) | Sankakai Borehole Installation of Pumb and Piping | Sankakai Borehole Installation of Pumb and Piping | Silale | Tiaty | - | 3,000,000 |
| 1032 | | Water Resource Develop ment and Managem ent | Water Supply infrastructure (Surface and underground) | Nasorot Borehole Installation of Water Pumb and Solar Panel | Nasorot Borehole Installation of Water Pumb and Solar Panel | Silale | Tiaty | - | 1,000,000 |
| 1033 | | Water Resource Develop ment and Managem ent | Water Supply infrastructure (Surface and underground) | Orusion water pan | Excavation and fencing | Kolowa/ Loiwat | Tiaty | 3,500,00 0 | 3,000,000 |
| 1034 | | Water Resource Develop ment and Managem ent | Water Supply infrastructure (Surface and underground) | Chepkosom Pan Dam Excavation | Excavation of Chepkosom Pandam and Fencing | Kolowa/ Loiwat | Tiaty | - | 3,000,000 |
| 1035 | | Water Resource Develop ment and Managem ent | Water Supply infrastructure (Surface and underground) | Ketuw water Pan | Excavation and fencing | Kolowa/ Loiwat | Tiaty | 2,500,00 0 | 3,000,000 |
| 1036 | | Water Resource Develop ment and Managem ent | Water Supply infrastructure (Surface and underground) | Pkaghit borehole Equipping ,Solar Installation, Water Pumb and Pipeline extension | Pkaghit borehole Equipping ,Solar Installation, Water Pumb and Pipeline extension | Kolowa/ Loiwat | Tiaty | - | 1,800,000 |
| 1037 | | Water Resource Develop | Water Supply infrastructure (Surface and | Lorumotum borehole Equipping ,Solar Installation, Water Pumb and Pipeline extension | Lorumotum borehole Equipping ,Solar Installation, Water Pumb and Pipeline extension | Kolowa/ Loiwat | Tiaty | - | 1,800,000 |

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|------|--|---|---|---|--|---------------|-----------------|-------------------|-------------------|
| | | ment and Management | underground) | | | | | | |
| 1038 | | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Cheptamas Pan Dam Excavation | Excavation of Cheptamas Pandam and Fencing | Kolowa/Loiwat | Tiaty | - | 3,000,000 |
| 1039 | | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Mikew water pan | Excavation and fencing | Kolowa/Loiwat | Tiaty | 2,500,000 | 3,000,000 |
| 1040 | | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Parasinta water pan dam | excavation of water pan | Ribkwo | Tiaty | - | - |
| 1041 | | water resource development and management | water supply infrastructure | Cheptamus waterpan | construction of water pan | Tangulbei | Tiaty | 3,000,000 | 3,000,000 |
| 1042 | | Irrigation and development | head work and conveyance system | Ngaberu water pan | desilting of the waterpan | Tangulbei | Tiaty | 2,000,000 | 3,000,000 |
| | | | | Sub Total | | | | 36,733,304 | 60,983,304 |
| 1042 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Flood control | Construction of flood control structures in Ilchamus Baringo South | HQS: Flagship | Baringo Central | 4,000,000 | 4,000,000 |
| 1043 | | Water resource development and | Water Supply infrastructure (Surface and underground) | Baringo central water Pipeline Extension/Distribution | Pipeline Extension and distribution | HQS: Flagship | Baringo Central | 5,000,000 | - |

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| | | managem ent | | | | | | | |
| 1044 | | Water resource developm ent and managem ent | Water Supply infrastructure (Surface and underground) | Kipkemeu and Kiptusmo Water Project | Purchase of Pipes for Kipkemeu and Kiptusmo Water Project | HQS: Flagship | Baringo Central | | 2,000,000 |
| 1045 | | Water resource developm ent and managem ent | Water Supply infrastructure (Surface and underground) | Kabitoi Water Project | Construction of Masonery water Tank 50M ³ | HQS: Flagship | Baringo Central | | 1,000,000 |
| 1046 | | Water resource developm ent and managem ent | Water Supply infrastructure (Surface and underground) | Distribution of water in Kabarnet Ward | Purchase of Piper and Laying of Pipes Kabarnet ward wide | HQS: Flagship | Baringo Central | | 1,000,000 |
| 1047 | | Water resource developm ent and managem ent | Water Supply infrastructure (Surface and underground) | Kapchepkoen Water Project | Purchase of Pipes for Kapchepkoen water Project. | HQS: Flagship | Baringo Central | | 1,000,000 |
| 1048 | | Water resource developm ent and managem ent | Water Supply infrastructure (Surface and underground) | Baringo North Water Pans and bore holes | Construction of water pans/drilling of bore holes | HQS: Flagship | Baringo Central | 5,000,000 | - |
| 1049 | | Water resource developm ent and managem ent | Water Supply infrastructure (Surface and underground) | Drilling and Equipping of Chemintany /Katoron Borehole | Drilling and Equipping of Chemintany /Katoron Borehole | Bartabwa | Baringo North | - | 3,000,000 |
| 1050 | | Water resource developm ent and managem ent | Water Supply infrastructure (Surface and underground) | Chemususu last mile | Distribution lines and construction of tanks | HQS: Flagship | Baringo Central | 35,000,000 | |

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| | | ent | | | | | | | |
| 1051 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kapkoros Water Project | Distribution lines and construction of tanks | HQS: Flagship | Baringo Central | - | 3,000,000 |
| 1052 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Repair of Umoja , Kisarket and Bondeni water Project | Distribution lines and construction of tanks | HQS: Flagship | Baringo Central | - | 1,500,000 |
| 1053 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Construction of Lower Kaplelechwā Water tank | Construction of water tank | HQS: Flagship | Baringo Central | - | 1,500,000 |
| 1054 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Tachasis water Project | Purchase of Pipes and Water tanks | HQS: Flagship | Flagship | - | 3,000,000 |
| 1055 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kokorwonin borehole | Drilling and Equipping of Kokorwonin Borehole with solar panel | Koibatek | Flagship | - | 2,000,000 |
| 1056 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kirima Borehole | Drilling of Kirima Borehole and Installation of Pumb and Purchase of Pipes for Distribution. | Lembus | Flagship | - | 2,000,000 |
| 1057 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Sigowet Borehole | Drilling of Kirima Borehole and Installation of Pumb and Purchase of Pipes for Distribution. | Lembus | Flagship | - | 2,000,000 |

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| 1058 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Siryat Borehole | Drilling of Kirima Borehole and Installation of Pumb and Purchase of Pipes for Distribution. | Lembus | Flagship | - | 2,500,000 |
| 1059 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Sachangwan Water tank and distribution | Drilling of Kirima Borehole and Installation of Pumb and Purchase of Pipes for Distribution. | Lembus kwen | Flagship | - | 3,000,000 |
| 1060 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kipsichit water project Repair and distribution | Purchase of Pipes and Maintenance of Kipchisit water Project | Lembus kwen | Flagship | - | 3,500,000 |
| 1061 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Purchase of Terameter | Purchase of Terameter | HQ | Flagship | - | 4,000,000 |
| 1062 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Rig Operationalization | Rig Operationalization | County wide | Flagship | 13,000,000 | 30,000,000 |
| 1063 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Repairs and maintenance of water projects | Repairs and maintenance of water projects | County wide | Flagship | 10,000,000 | 18,000,000 |
| | | | | Sub Total | | | | 72,000,000 | 88,000,000 |
| 1064 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Projects funded for Cash Transfer | Tunochun Water Project (Piping extensions from Tunochun water tank to Kamingo, sagunin, kabarkebo, and Kasok villages and from Iyewo water tank to poi, | Saimo Kipsaraman | Baringo North | 2,000,000 | - |

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| | | ent | | | kabarsiso, kapkoiwo, kabarsingwo and Soiyu village). | | | | |
| 1065 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Construction of Water Tank at Langtain and distribution | Construction of Water Tank and Purchase of pipes for distribution at Langtain | Saimo Kipsaraman | Baringo North | 1,500,000 | 1,500,000 |
| 1066 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Projects funded for Cash Transfer | Kitumbe Weir expansion and pipes | Tenges | Baringo Central | 1,000,000 | 1,000,000 |
| 1067 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Drilling of Chepirmoghk Borehole at Loyamorok | Chepirmoghk Borehole | Loyamorok | Tiaty | 2,000,000 | 2,000,000 |
| 1068 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Ararae (Sawaiti) Water Irrigation | Water reticulation and On farm water conveyance system | Kisanana | Mogotio | - | 1,800,000 |
| 1069 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Projects funded for Cash Transfer | Drilling of Ngeton borehole | Bartabwa | Baringo North | 2,062,500 | 2,062,500 |
| 1070 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Repairs of 2 Water Tank at Kaplumbei | Repairs and Maintenance of water atanks at Kaplumbei | Kabartonjo | Baringo North | - | - |
| 1071 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Projects funded for Cash Transfer | Kesumet Water spring Protection | Bartabwa | Baringo North | 656,252 | - |

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| 1072 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Fencing of Moigutwo Water spring | Fencing of Moigutwo Water spring | Bartabwa | Baringo North | - | 656,252 |
| 1073 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Projects funded for Cash Transfer | Kresia Borehole Solar Equipping | Churo Amaya | Tiaty | 1,000,000 | 1,000,000 |
| 1074 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Projects funded for Cash Transfer | Chebutuii-Borehole | Kabarnet | Baringo Central | 3,662,906 | 1,162,906 |
| 1075 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Isaas Sub Location Pipes | Purchase of Pipes and Installation for Isaas Sub Location | Saimo Kipsaraman | Baringo North | 2,000,000 | 2,000,000 |
| 1076 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Projects funded for Cash Transfer | Kibanger water pipes Extension and diesel Pumb | Kabartonjo | Baringo North | 1,000,000 | 1,000,000 |
| 1077 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Projects funded for Cash Transfer | Krisoo Water Project-Pipeline Extension and Diesel Pumb | Kabartonjo | Baringo North | 1,000,000 | 1,000,000 |
| 1078 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Projects funded for Cash Transfer | Kipnyunguny Borehole | Kisanana | Mogotio | 1,000,000 | 1,000,000 |

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| 1079 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Projects funded for Cash Transfer | Korgor Borehole drilling | Kisanana | Mogotio | - | - |
| 1080 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Projects funded for Cash Transfer | Purchase of Water pipes for Kapsingoiywa/Chemelil water project | Koibatek | Eldama Ravine | 1,200,000 | 1,200,000 |
| 1081 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Projects funded for Cash Transfer | Tuwit Borehole/Drilling Kerelon Borehole | Kollowa | Tiaty | 1,000,000 | 1,000,000 |
| 1082 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Projects funded for Cash Transfer | Kolowa Ward ECD and Dispensaries Kentank | Kolowa | Tiaty | 1,000,000 | 1,000,000 |
| 1083 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Projects funded for Cash Transfer | Timboroa Water piping | Lembus | Eldama Ravine | 500,000 | 500,000 |
| 1084 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Projects funded for Cash Transfer | Tuigoin water project | Lembus Kwen | Eldama Ravine | 1,000,000 | 1,000,000 |
| 1085 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Projects funded for Cash Transfer | Kasoe Intake project | Lembus Kwen | Eldama Ravine | 1,000,000 | 1,000,000 |
| 1086 | | Water | Water Supply | Projects funded for Cash Transfer | Katarakwa Borehole drilling and | Maji | Eldama | 1,000,000 | 1,000,000 |

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| | | resource development and management | infrastructure (Surface and underground) | | equipping | Mazuri Mumemberes | Ravine | 0 | |
| 1087 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Projects funded for Cash Transfer | Ememus water project | Marigat | Baringo South | 1,000,000 | 1,000,000 |
| 1088 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Projects funded for Cash Transfer | Torobokor water project | Marigat | Baringo South | 500,000 | 500,000 |
| 1089 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Projects funded for Cash Transfer | Cheboruswo water project | Marigat | Baringo South | 500,000 | 500,000 |
| 1090 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Projects funded for Cash Transfer | Molok-kaptombes canel lining extension | Mochongoi | Baringo South | 1,500,000 | 1,500,000 |
| 1091 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Projects funded for Cash Transfer | Rosy Water Project | Mogotio | Mogotio | 1,200,000 | 1,200,000 |
| 1092 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Projects funded for Cash Transfer | Loruatum-tporerwo pipe | Ribkwo | Tiaty | 500,000 | 500,000 |
| 1093 | | Water resource | Water Supply infrastructure | Projects funded for Cash Transfer | Chemokol Borehole Equipping | Ribkwo | Tiaty | 3,000,000 | 3,000,000 |

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| | | development and management | (Surface and underground) | | | | | | |
| 1094 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Projects funded for Cash Transfer | Orision Borehole | Silale | Tiaty | 1,200,000 | 1,200,000 |
| 1095 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Projects funded for Cash Transfer | Water Drilling in Nakoko and 2 troughs sangakai | Silale | Tiaty | 1,300,000 | 1,300,000 |
| 1096 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Projects funded for Cash Transfer | Kureswo water project Construction of tanks and Pipeline extension | Tenges | Baringo Central | 1,000,000 | 1,000,000 |
| 1097 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Projects funded for Cash Transfer | Equipping Chemutung borehole borehole | Emining | Mogotio | 2,000,000 | 2,000,000 |
| 1098 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Projects funded for Cash Transfer | Equipping Kapchelugui borehole | Emining | Mogotio | 2,000,000 | 1,800,000 |
| 1099 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Projects funded for Cash Transfer | Ngentui tank Construction | Emining | Mogotio | - | 2,000,000 |
| 1100 | | Water resource development | Water Supply infrastructure (Surface and | Projects funded for Cash Transfer | Kaprogonya/Turkuo Water Pipes | Kapropita | Baringo Central | 1,500,000 | 2,500,000 |

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| | | ent and management | underground) | | | | | | |
| 1101 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Projects funded for Cash Transfer | Tereben borehole piping | Kabarnet | Baringo Central | 1,500,000 | 500,000 |
| 1102 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Projects funded for Cash Transfer | Kator-Emgos water project extension | Kabarnet | Baringo Central | 1,000,000 | - |
| 1103 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Projects funded for Cash Transfer | Ngolong Borehole Drilling (Kesoan water project- Pump house, Power Connection, Pump set, Toilets and distribution pipeline) | Kabarnet | Baringo Central | 1,500,000 | 7,100,000 |
| 1104 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Projects funded for Cash Transfer | Kirobon Water Project/Intake-Lokoiwe spring Construction | Koibatek | Eldama Ravine | 1,000,000 | 1,000,000 |
| 1105 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Projects funded for Cash Transfer | Kibiatiet water project construction of intake | Kollowa | Tiaty | 1,000,000 | 1,000,000 |
| 1106 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Projects funded for Cash Transfer | Purchase of Pipes for Kaptana water project | Lembus Perker | Eldama Ravine | 1,000,000 | 1,000,000 |
| 1107 | | Water resource development and | Water Supply infrastructure (Surface and underground) | Projects funded for Cash Transfer | Kamaillel -Tulwopsoo water piping | Mochongoi | Baringo South | 500,000 | 500,000 |

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| | | managem ent | | | | | | | |
| 1108 | | Water resource developm ent and managem ent | Water Supply infrastructure (Surface and underground) | Projects funded for Cash Transfer | Support to Kabarnet Ward Cooperatives -Purchase of Water Pumps/Generators for irrigation | Kabarnet | Baringo Central | 1,000,00 0 | 1,000,000 |
| 1109 | | Water resource developm ent and managem ent | Water Supply infrastructure (Surface and underground) | Supply of water pipes and fittings | Sosurwo Water Project | Marigat | Baringo South | 1,250,00 0 | 1,250,000 |
| 1110 | | Water resource developm ent and managem ent | Water Supply infrastructure (Surface and underground) | Supply of water pipes and fittings | Sosurwo-Kaptien water Project kimondis | Marigat | Baringo South | 1,250,00 0 | 1,250,000 |
| 1111 | | Water resource developm ent and managem ent | Water Supply infrastructure (Surface and underground) | Construction of Tabuchara/Kabuswanin Weir | Tabuchara/Kasubwanin Weir | Marigat | Baringo South | 4,000,00 0 | 4,000,000 |
| 1112 | | Water resource developm ent and managem ent | Water Supply infrastructure (Surface and underground) | Pans and bore holes | Keturwo borehole drilling and equiping | Barwessa | Baringo North | 1,000,00 0 | 1,000,000 |
| 1113 | | Water resource developm ent and managem ent | Water Supply infrastructure (Surface and underground) | Pans and bore holes | Enot pipeline laying | Barwessa | Baringo North | 1,900,00 0 | 1,900,000 |
| 1114 | | Water resource developm ent and managem ent | Water Supply infrastructure (Surface and underground) | Tuwit Borehole | Solar Installation,Pumphouse and water Tank | Kolowa | Tiaty | 2,300,00 0 | 2,300,000 |

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| | | ent | | | | | | | |
| 1115 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Water supply fom Marigat to Illngarua | Pipe Extension from Marigat to Illngarua | Ilchamus | Baringo South | 1,000,000 | 1,000,000 |
| 1116 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Projects funded for Cash Transfer | Chepkessin Kiptororo Piping | Kabarnet | Baringo Central | 100,000 | - |
| 1117 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Projects funded for Cash Transfer | Kalabai-chepkortoi-Kati piping | Kabarnet | Baringo Central | 390,960 | |
| | | | | Sub Total | | | | 64,472,618 | 67,681,658 |
| 1118 | | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Kaburoi water project | Piping from Sutiechun-Tibingar | Saimo Soi | Baringo North | 2,500,000 | 1,000,000 |
| 1119 | | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Tibingar Borehole equipping | Installation of solar panel, Pumb and Pipeline extension - Kabaraina | Saimo Soi | Baringo North | | 1,500,000 |
| 1120 | | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Rondinin pry school borehole | Drilling and equipping | Saimo Soi | Baringo North | 2,500,000 | 2,500,000 |
| 1121 | | Water Resource Development and | Water Supply infrastructure (Surface and underground) | Chepkoi water borehole | Installation of solar panel, Water Tank and Pipeline extension. | Saimo Soi | Baringo North | 2,500,000 | 2,500,000 |

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| | | Managem ent | | | | | | | |
| 1122 | | Water Resource Develop ment and Managem ent | Water Supply infrastructure (Surface and underground) | Kibiriokwonin water piping | Construction of tank and piping | Saimo Soi | Baringo North | 1,000,00 0 | 1,000,000 |
| 1123 | | Water Resource Develop ment and Managem ent | Water Supply infrastructure (Surface and underground) | Beebo yard intake | Construction of intake and piping | Kabartonjo | Baringo North | 1,000,00 0 | 1,000,000 |
| 1124 | | Water Resource Develop ment and Managem ent | Water Supply infrastructure (Surface and underground) | Kokwomoi borehole | Drilling of Borehole | Bartabwa | Baringo North | 2,000,00 0 | 2,000,000 |
| 1125 | | Water Resource Develop ment and Managem ent | Water Supply infrastructure (Surface and underground) | Tuluk borehole | Drilling and equipping | Bartabwa | Baringo North | 2,000,00 0 | 2,000,000 |
| 1126 | | Water Resource Develop ment and Managem ent | Water Supply infrastructure (Surface and underground) | kinyach borehole | pipeline extension | Bartabwa | Baringo North | 2,000,00 0 | 2,000,000 |
| 1127 | | Water Resource Develop ment and Managem ent | Water Supply infrastructure (Surface and underground) | kabilany bohehole | Drilling and equipping | Bartabwa | Baringo North | 2,000,00 0 | - |
| 1128 | | Water Resource Develop ment and Managem ent | Water Supply infrastructure (Surface and underground) | Equipping of Ngechelo Borehole | Purchase of Solar Pump and Installation and Tank | Bartabwa | Baringo North | - | 2,000,000 |

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| 1129 | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Chemonge bohehole | Drilling and equipping | Bartabwa | Baringo North | 2,000,000 | 3,500,000 |
| 1130 | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Kokwomoi (Tirikimoi) Borehole | Drilling of Kokwamoi Borehole and Equipping | Bartabwa | Baringo North | - | 1,500,000 |
| 1131 | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Kamweton Equipping of Borehole | Equipping of Kamweton borehole | Bartabwa | Baringo North | - | 1,000,000 |
| 1132 | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Drilling and equipping of Borehole | Drilling and Equipping of Tuluk Borehole | Bartabwa | Baringo North | - | 1,500,000 |
| 1133 | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Drilling and Equipping of Boruiyo Borehole | Drilling and Equipping of Boruiyo Borehole | Bartabwa | Baringo North | - | 3,000,000 |
| 1134 | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Sumbeiwonin and kabywo borehole | Equipping,distribution and piping | Saimo Kipsaraman | Baringo North | 2,500,000 | 2,500,000 |
| 1135 | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Kaptere water project | Distribution of pipes | Saimo Kipsaraman | Baringo North | 1,300,000 | 1,300,000 |

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| 1136 | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Tunochun water project | Extension of pipes to Kasok,Kabarkebo and Sakunin | Saimo Kipsaraman | Baringo North | - | - |
| 1137 | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Embo rutto water project | Purchase and installation of waterpump/piping to Kapkombe/Emborutto and Tirimionin | Saimo Kipsaraman | Baringo North | 5,000,000 | 5,000,000 |
| 1138 | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Mintrilonchun water project | Extension of pipes to all water users | Saimo Kipsaraman | Baringo North | 2,000,000 | 2,000,000 |
| 1139 | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Rosoga Water Tank | construction of water tank and piping | Mogotio | Mogotio | 1,700,000 | 1,700,000 |
| 1140 | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Kapkararam Borehole | Equiping and Distribution | Mogotio | Mogotio | 1,700,000 | 1,700,000 |
| 1141 | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Siewa Borehole | Piping and distribution | Emining | Mogotio | 1,000,000 | 1,000,000 |
| 1142 | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Kabarbaya borehole | Equiping and distribution | Emining | Mogotio | 1,000,000 | 1,000,000 |
| 1143 | Water | Water Supply | Sesoche borehole | Equiping and distribution | Emining | Mogotio | - | 1,500,000 |

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| | | Resource Development and Management | infrastructure (Surface and underground) | | | | | | |
| 1144 | | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Kamar water distribution | pipng from kamar main tank to kapkures -kipchongil -taibano | Emining | Mogotio | 1,000,000 | 1,000,000 |
| 1145 | | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Molos water Distribution | Piping from Molos main tank to Kipemwo | Emining | Mogotio | 500,000 | 500,000 |
| 1146 | | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Letoi borehole | Drilling (County Rig) | Emining | Mogotio | 2,000,000 | 1,000,000 |
| 1147 | | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Molok Borehole | Drilling and Equipping | Emining | Mogotio | - | - |
| 1148 | | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Kapchelukuny borehole | Drilling and Equipping | Emining | Mogotio | 2,000,000 | 2,000,000 |
| 1149 | | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Kabergeri Borehole Equiping | Equiping and distribution | Kisanana | Mogotio | 2,500,000 | 2,500,000 |
| 1150 | | Water Resource | Water Supply infrastructure | Kesetan borehole | Drilling and equiping | Sacho | Baringo Central | 5,300,000 | 5,300,000 |

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|-------------|--|--|--|--|--|-----------|--------------------|---------------|-----------|
| | | Develop ment and Managem ent | (Surface and underground) | | | | | | |
| 1151 | | Water Resource Develop ment and Managem ent | Water Supply infrastructure (Surface and underground) | Kapchepsoiyo borehole | Drilling and equipping | Sacho | Baringo Central | 5,300,00 0 | 5,300,000 |
| 1152 | | Water Resource Develop ment and Managem ent | Water Supply infrastructure (Surface and underground) | Borowonin water project | Drilling and equipping | Kapropita | Baringo Central | 5,000,00 0 | 5,000,000 |
| 1153 | | Water Resource Develop ment and Managem ent | Water Supply infrastructure (Surface and underground) | Cheptilit water project | constrection of the dam and equipping | Kapropita | Baringo Central | 2,400,00 0 | 2,400,000 |
| 1154 | | Water Resource Develop ment and Managem ent | Water Supply infrastructure (Surface and underground) | Kaptien water project | Excavation,equipping and piping | Kapropita | Baringo Central | 1,000,00 0 | 1,000,000 |
| 1155 | | Water Resource Develop ment and Managem ent | Water Supply infrastructure (Surface and underground) | Kabinat water project | Piping,Equiping and provision of storage tank | Kapropita | Baringo Central | 3,000,00 0 | 3,000,000 |
| 1156 | | Water Resource Develop ment and Managem ent | Water Supply infrastructure (Surface and underground) | Kisok(osnone) water project | Rehabilitation of water spring and piping | Kapropita | Baringo Central | 1,000,00 0 | 1,000,000 |
| 1157 | | Water Resource Develop | Water Supply infrastructure (Surface and | Nginiot-lolowo-kiptabal-chepkondol-katikipu water project | piping Nginiot-lolowo-kiptabal- chepkondol-katikipu water project | Kabarnet | Baringo Central | 1,000,00 0 | 1,000,000 |

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| | | ment and Management | underground) | | | | | | |
| 1158 | | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Kuriondonin pipework | pipework extension | Kabarnet | Baringo Central | 500,000 | 500,000 |
| 1159 | | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | chesongo water pipework | pipework | Kabarnet | Baringo Central | 1,500,000 | 1,500,000 |
| 1160 | | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Expansion of sangarau water intake and addition outlet | supply water to Ochii-lalgut sub location | Tenges | Baringo Central | 1,000,000 | 1,000,000 |
| 1161 | | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Kibei borehole | Drilling and equiping | Tenges | Baringo Central | 4,000,000 | 4,000,000 |
| 1162 | | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Kapkomoi borehole | Drilling of borehole,equiping and piping | Ewalel Chapchap | Baringo Central | 3,500,000 | 3,500,000 |
| 1163 | | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Kaptorokwo/kitunde water piping | pipe laying and water distribution | Ewalel Chapchap | Baringo Central | 1,500,000 | 1,500,000 |
| 1164 | | Water Resource Development and | Water Supply infrastructure (Surface and underground) | Kabomoti water project | Drilling of borehole,equiping and piping | Ewalel Chapchap | Baringo Central | 3,500,000 | 3,500,000 |

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|-------------|--|---|---|--|--|---------------------|---------------|-----------|-----------|
| | | Managem ent | | | | | | | |
| 1165 | | Water Resource Develop ment and Managem ent | Water Supply infrastructure (Surface and underground) | Kisabuny Water Tank and pipeline | Construction of Kisabuny water Tank and installation of pipeline | Saimo Kipsaraman | Baringo North | 2,400,000 | 2,400,000 |
| 1166 | | Water Resource Develop ment and Managem ent | Water Supply infrastructure (Surface and underground) | Construction of a Tank and Pipeline extension | Construction of Kuresianin water Tank and pipeline installation | Saimo Kipsaraman | Baringo North | 1,500,000 | 1,500,000 |
| 1167 | | Water Resource Develop ment and Managem ent | Water Supply infrastructure (Surface and underground) | Construction of Langtain water tank and Distribution | Construction of Langtain Water tank and pipeline for distribution. | Saimo Kipsaraman | Baringo North | 1,500,000 | 1,500,000 |
| 1168 | | Water Resource Develop ment and Managem ent | Water Supply infrastructure (Surface and underground) | Construction of water wear and pipeline distribution | Construction of Kamotiony Water wear and pipeline for distribution | Saimo Kipsaraman | Baringo North | - | - |
| 1169 | | Water Resource Develop ment and Managem ent | Water Supply infrastructure (Surface and underground) | Marura water project | Construction of Intake, piping and hydrum | Mumberes Majimazuri | Eldama Ravine | 2,000,000 | 2,000,000 |
| 1170 | | Water Resource Develop ment and Managem ent | Water Supply infrastructure (Surface and underground) | Block four borehole drilling | Construction of intake pipes and hydrum | Mumberes Majimazuri | Eldama Ravine | 1,000,000 | 1,000,000 |
| 1171 | | Water Resource Develop ment and Managem ent | Water Supply infrastructure (Surface and underground) | Equator health center borehole | Drilling and equiping | Mumberes Majimazuri | Eldama Ravine | 1,000,000 | 1,000,000 |

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|------|---|---|--|--|---------------------|---------------|-----------|-----------|
| 1172 | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Drilling of Borehole at Majimazuri | Drilling and equipping | Mumberes Majimazuri | Eldama Ravine | 1,000,000 | 1,000,000 |
| 1173 | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Israel mumberes borehole | Equipping of the borehole with solar panel | Mumberes Majimazuri | Eldama Ravine | 2,000,000 | 2,000,000 |
| 1174 | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Soymining borehole | Solar pannel and dumps installation/equipping | Mumberes Majimazuri | Eldama Ravine | 2,000,000 | 2,000,000 |
| 1175 | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Kikosi water project phase 2 | Kikosi water project phase 2 piping | Ravine | Eldama Ravine | 500,000 | 500,000 |
| 1176 | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Narasurwa piping project | Piping 5km obestos replacement 4' to 8' | Ravine | Eldama Ravine | 4,000,000 | 4,000,000 |
| 1177 | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Replacement of old water pipes innubian bondeni,kcc shauri yako shabab and kisorget villages | Replacement of old water pipes innubian bondeni,kcc shauri yako shabab and kisorget villages | Ravine | Eldama Ravine | 1,000,000 | 1,000,000 |
| 1178 | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Kapsigot community water project | Pipeline extension Installation and Equipment | Lembus | Eldama Ravine | 1,500,000 | 1,500,000 |

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|------|--|---|---|----------------------------|-----------------------------------|-----------------|---------------|-----------|-----------|
| 1179 | | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Bikwen water project | Water distribution | Lembus | Eldama Ravine | 1,500,000 | 1,500,000 |
| 1180 | | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Mwachon water vproject | County rig.drilling and equipping | Lembus | Eldama Ravine | 1,000,000 | 1,000,000 |
| 1181 | | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Tiripkatoi borehole | Distribution of water | Lembus | Eldama Ravine | 1,500,000 | 1,500,000 |
| 1182 | | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Timboroa borehole | County rig.drilling and equipping | Lembus | Eldama Ravine | 1,500,000 | 1,500,000 |
| 1183 | | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Seguton borehole | County rig.drilling and equipping | Lembus | Eldama Ravine | 1,500,000 | 1,500,000 |
| 1184 | | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Tolmo/kibias water project | Drilling and equipping | lembus perkerra | Eldama Ravine | 1,500,000 | 1,500,000 |
| 1185 | | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Cheraik water project | Water distribution and piping | lembus perkerra | Eldama Ravine | 1,500,000 | 1,500,000 |
| 1186 | | Water | Water Supply | Simotwet water project | Construction of check | lembus | Eldama | 1,400,000 | 1,400,000 |

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|------|--|---|---|--|--|-----------------|---------------|-----------|-----------|
| | | Resource Development and Management | infrastructure (Surface and underground) | | dams,gabions and tree planning | perkerra | Ravine | 0 | |
| 1187 | | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Kosoe water project | Water distribution and piping | lembus perkerra | Eldama Ravine | 1,500,000 | 1,500,000 |
| 1188 | | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Kapngasio water project | Water distribution piping 4 inch pvc pipes | lembus perkerra | Eldama Ravine | 1,500,000 | 1,500,000 |
| 1189 | | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Toniok commuinity water project | Water distribution pvc pipes | lembus perkerra | Eldama Ravine | 1,500,000 | 1,500,000 |
| 1190 | | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Mochongoi/kaburwo water project | Installation of solar power | lembus perkerra | Eldama Ravine | 1,500,000 | 1,500,000 |
| 1191 | | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Drilling and Equipping of Manabit Borehole | Drilling and Equipping of Manabit Borehole | Marigat | Baringo South | - | 1,100,000 |
| 1192 | | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Kapyemit awee Water Piping | Water distribution and piping | Koibatek | Eldama Ravine | 500,000 | 500,000 |
| 1193 | | Water Resource | Water Supply infrastructure | Marikeywe springs | Construction of Of Marikeywe Water Intake and Piping | Koibatek | Eldama Ravine | 1,500,000 | 1,500,000 |

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|-------------|--|--|--|--|---|----------|------------------|---------------|-----------|
| | | Develop ment and Managem ent | (Surface and underground) | | | | | | |
| 1194 | | Water Resource Develop ment and Managem ent | Water Supply infrastructure (Surface and underground) | Ngorobich water tank and pipeing | Pipeline extension | Koibatek | Eldama Ravine | 2,000,00 0 | 1,200,000 |
| 1195 | | Water Resource Develop ment and Managem ent | Water Supply infrastructure (Surface and underground) | Tuiyobei tank and pipework | Construction of tank and piping | Koibatek | Eldama Ravine | 2,000,00 0 | 1,000,000 |
| 1196 | | Water Resource Develop ment and Managem ent | Water Supply infrastructure (Surface and underground) | Lower lebolos water project | Construction of water Tank at lebolos water project | Koibatek | Eldama Ravine | 1,000,00 0 | 1,000,000 |
| 1197 | | Water Resource Develop ment and Managem ent | Water Supply infrastructure (Surface and underground) | Piping of Oinoptich water project | Construction of water tank and Piping | Koibatek | Eldama Ravine | 1,300,00 0 | 1,300,000 |
| 1198 | | Water Resource Develop ment and Managem ent | Water Supply infrastructure (Surface and underground) | Kokorwonin Borehole Equiping and Solar Installation | Kokorwonin Borehole Equiping and Solar Installation and Piping to posta | Koibatek | Eldama Ravine | 1,600,00 0 | 1,600,000 |
| 1199 | | Water Resource Develop ment and Managem ent | Water Harvesting storage and floods control | Mandina cattle dip water Tank | Construction of Masonary water Tank at Mandina Cattle dip | Koibatek | Eldama Ravine | 1,000,00 0 | - |
| 1200 | | Water Resource Develop | Water Supply infrastructure (Surface and | Mandina Borehole | Water distribution pipe(Kapchetalam to Chemelil) | Koibatek | Eldama Ravine | 750,000 | 1,000,000 |

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|------|--|---|---|--------------------------------|--|-----------|-------|-----------|-----------|
| | | ment and Management | underground) | | | | | | |
| 1201 | | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Kachilitwa borehole | Drilling and Equipping | Churo | Tiaty | 2,500,000 | 2,500,000 |
| 1202 | | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Marram borehole pipe extension | pipe extension to marram primary, kanapus and installation of tank, Water Trough and water kiosk | Churo | Tiaty | 1,500,000 | 1,500,000 |
| 1203 | | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Plesian borehole | drilling and equipping with solar | Churo | Tiaty | 3,500,000 | 3,500,000 |
| 1204 | | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Kakogh borehole piping | piping to kakogh dipensary and installation of tank and piping to yemit village and installation of tank, Trough and kiosk | Churo | Tiaty | 2,000,000 | 2,000,000 |
| 1205 | | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | churo/amaya ward boreholes | Rehabilitation and repair and Maintenance of the borehole | Churo | Tiaty | 1,500,000 | 1,500,000 |
| 1206 | | Water Harvesting storage and floods control | Water Supply infrastructure (Surface and underground) | Tuwot borehole | Equipping of Tuwot Borehole | Loyamorok | Tiaty | 2,000,000 | 2,000,000 |
| 1207 | | Water Resource Development and | Water Supply infrastructure (Surface and underground) | Adomeyon borehole | purchase of water pump, water kiosk and extension | Loyamorok | Tiaty | - | - |

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| | | Managem ent | | | | | | | |
| 1208 | | Water Resource Develop ment and Managem ent | Water Supply infrastructure (Surface and underground) | Chepngatatit borehole drilling | Drilling & Equipping of Chepngatatit borehole | Loyamorok | Tiaty | 2,000,00 0 | 2,000,000 |
| 1209 | | Water Resource Develop ment and Managem ent | Water Supply infrastructure (Surface and underground) | Knengei - Lomus Village | Purchase of Pipes and Installation from Knengei - Lomus Village | Loyamorok | Tiaty | 1,200,00 0 | 1,200,000 |
| 1210 | | Water Resource Develop ment and Managem ent | Water Supply infrastructure (Surface and underground) | Cheparkakeno - kapurkel ECD | Purchase of Pipes and Installation from Cheparkakeno - kapurkel ECD | Loyamorok | Tiaty | 800,000 | 800,000 |
| 1211 | | Water Resource Develop ment and Managem ent | Water Supply infrastructure (Surface and underground) | Oro SDA borehole | treatment,purification,piping to nginyang girls | Loyamorok | Tiaty | 5,000,00 0 | 5,000,000 |
| 1212 | | Water Resource Develop ment and Managem ent | Water Supply infrastructure (Surface and underground) | Sugut water supply project | piping and supply of water from sugut borehole-sugut centre | Tirioko | Tiaty | 1,500,00 0 | 1,500,000 |
| 1213 | | Water Resource Develop ment and Managem ent | Water Supply infrastructure (Surface and underground) | chesetim water project | equiping and completion | Tirioko | Tiaty | 2,000,00 0 | 2,000,000 |
| 1214 | | Water Resource Develop ment and Managem ent | Water Supply infrastructure (Surface and underground) | kreze water project | piping of water from kreze borehole-kreze primary/centre | Tirioko | Tiaty | 1,000,00 0 | 1,000,000 |

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|------|--|---|---|--------------------------------|--|---------|-------|-----------|-----------|
| | | ent | | | | | | | |
| 1215 | | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Kamusino borehole | Fuel of county rig | Tirioko | Tiaty | 1,000,000 | 1,000,000 |
| 1216 | | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Ngoron - Loremoi water project | construction of water kiosk, equipping and piping from Ngoron to loremoi | Tirioko | Tiaty | 1,500,000 | 1,500,000 |
| 1217 | | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Kapunyany water Supply | Kapunyany water Supply | Tirioko | Tiaty | - | 1,000,000 |
| 1218 | | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Kongor borehole | drilling and equipping of borehole | Tirioko | Tiaty | 3,000,000 | 2,000,000 |
| 1219 | | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Barpelo kimazi borehole | Equipping of Borehole and Purchase of water Pumb | Kolowa | Tiaty | 500,000 | 500,000 |
| 1220 | | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Cheptobokwo borehole | purchase and raising of alluminum water tank, piping to villages | Ribkwo | Tiaty | - | - |
| 1221 | | water resource development and management | water supply infrastructure | Chemisik borehole | Equipping of the borehole with solar panel | Ribkwo | Tiaty | 3,000,000 | 3,000,000 |

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| 1222 | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Mokogwo pipework | Pipe work | Tangulbei | Tiaty | 2,000,000 | 2,000,000 |
| 1223 | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | Kokwototo water supply | Pipe work | Tangulbei | Tiaty | 3,500,000 | 3,000,000 |
| 1224 | Water Resource Development and Management | Water Supply infrastructure (Surface and underground) | chepkalacha water supply | installation of tank and piping | Tangulbei | Tiaty | 3,000,000 | 3,000,000 |
| | | | Sub Total | | | | 177,650,000 | 184,700,000 |
| 1225 | water resource development and management | water supply infrastructure | Cheponyorio irrigation scheme | Extension and clearing | Tangulbei | Tiaty | 1,000,000 | - |
| 1226 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Projects funded for Cash Transfer | Cheratike Irrigation Scheme (Purchase of Water Pumps and Pipes) | Mukutani | Baringo South | 1,000,000 | 1,000,000 |
| 1227 | Irrigation Development | Head works and conveyance systems | Projects funded for Cash Transfer | Ngasotok irrigation Scheme (Sokotei Irrigation Scheme) Purchase of Pipes | Mukutani | Baringo South | 500,000 | 500,000 |
| 1228 | Irrigation Development | Head works and conveyance systems | Projects funded for Cash Transfer | Endao Irrigation scheme | Marigat | Baringo South | 1,675,000 | 1,675,000 |
| 1229 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Projects funded for Cash Transfer | Longewan Irrigation Scheme | Ilchamus | Baringo South | 500,000 | 500,000 |

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|---------------------------------------|--|---|---|--|---|-----------|---------------|------------------|------------------|
| | | ent | | | | | | | |
| | | | | Sub Total | | | | 4,675,000 | 3,675,000 |
| PROJECTS UNDER ROLL OVER FUNDS | | | | | | | | | |
| 1230 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Olarabel Dam: Cash Transfer | Olarabel Dam | Mochongoi | Baringo South | - | 1,000,000 |
| 1231 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Bukwo - Tirkinwonin Water Pan: Cash Transfer | Bukwo - Tirkinwonin Water Pan | Bartabwa | Baringo North | - | 1,783,150 |
| 1232 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kamulot Water Borehole: Cash Transfer | Kamulot Borehole equipping | Bartabwa | Baringo North | - | 733,010 |
| 1233 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Lengnane, Turkweitemen, Chepng'anian water Pans: Cash Transfer | Lengnane, Turkweitemen, Chepng'anian water Pans | Emining | Mogotio | - | 1,800,000 |
| 1234 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Cheporiot Pan Dam: Cash Transfer | Cheporiot Pan Dam | Tirioko | Tiaty | - | 3,300,000 |
| 1235 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Merkalei Pan dam | Desilting of Merkalei Pan dam | Silale | Tiaty | - | 2,000,000 |
| 1236 | | Water resource development | Water Supply infrastructure (Surface and underground) | Ketes, Kaplelach, Kiptek Pandams | Desilting of Ketes, Kaplelach, Kiptek Pandams | Mochongoi | Baringo South | - | 2,000,000 |

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|------|--|---|---|--|--|-------------|---------|---|-----------|
| | | ent and management | | | | | | | |
| 1237 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Chemoril twin dam | Rehabilitation of Chemoril twin dam | Loyamorok | Tiaty | - | 3,000,000 |
| 1238 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Churo Amaya Construction/Desilting of Dams | Construction/Desilting of water pans | Churo Amaya | Tiaty | - | 1,000,000 |
| 1239 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Tuyun Water Pan | Construction of a water pan | Tirioko | Tiaty | - | 3,000,000 |
| 1240 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Koyom waterpan | Construction of a water pan | Tirioko | Tiaty | - | 4,000,000 |
| 1241 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Ghatia Asarich water Pan | Construction of a water pan | Tirioko | Tiaty | - | 3,000,000 |
| 1242 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kamasilo waterpan | Construction of a water pan | Tirioko | Tiaty | - | 3,000,000 |
| 1243 | | Water resource development and | Water Supply infrastructure (Surface and underground) | Letoi & Kapngongurwo Pan dams | Disilting of Letoi & Kapngongurwo Pan dams | Emining | Mogotio | - | 1,100,000 |

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|-------------|--|---|---|-------------------------------------|--|-------------|---------|---|-----------|
| | | managem ent | | | | | | | |
| 1244 | | Water resource developm ent and managem ent | Water Supply infrastructure (Surface and underground) | Sawaitine pan dam | Construction of a pan dam | Emining | Mogotio | - | 2,300,000 |
| 1245 | | Water resource developm ent and managem ent | Water Supply infrastructure (Surface and underground) | Kabarbesi water dam: Cash Transfer | Construction of Kabarbesi water dam | Emining | Mogotio | - | 2,000,000 |
| 1246 | | Water resource developm ent and managem ent | Water Supply infrastructure (Surface and underground) | Emining Water Pans: Cash Transfer | Emining Water Pans desilting programme in the ward | Emining | Mogotio | - | 606,000 |
| 1247 | | Water resource developm ent and managem ent | Water Supply infrastructure (Surface and underground) | Koipasiran Water pan: Cash Transfer | Construction of the Koipasiran Water pan | Kollowa | Tiaty | - | 1,396,665 |
| 1248 | | Water resource developm ent and managem ent | Water Supply infrastructure (Surface and underground) | Lodengo Water Pan: Cash Transfer | Construction of Lodengo Water Pan | Kolowa | Tiaty | - | 1,241,125 |
| 1249 | | Water resource developm ent and managem ent | Water Supply infrastructure (Surface and underground) | Nyalilbuch Pan Dam: Cash Transfer | Construction of Nyalilbuch Pan Dam | Churo Amaya | Tiaty | - | 1,221,290 |
| 1250 | | Water resource developm ent and managem | Water Supply infrastructure (Surface and underground) | Chesirimion centre Borehole works | Chesirimion centre Borehole works | loyamorok | Tiaty | - | 2,699,390 |

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| 1251 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Apuketin Pan Dam: Cash Transfer | Construction of Apuketin Pan Dam | Ribkwo | Tiaty | - | 324,100 |
| 1252 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Napukut Water Pan: Cash Transfer | Construction of Napukut Water Pan | Silale | Tiaty | - | 224,430 |
| 1253 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Riong'o Water Pan: Cash Transfer | Construction of Riong'o Water Pan | Silale | Tiaty | - | 96,500 |
| 1254 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Sangakai borehole | Sangakai borehole drilling using county rig | Silale | Tiaty | - | 1,500,000 |
| 1255 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kipsaraman -Kibiriokwonin piping: Cash Transfer | Kipsaraman -Kibiriokwonin Extension | Saimo Soi | Baringo North | - | 700,000 |
| 1256 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Mogotkot (Kapkomon) Water Pan: Cash Transfer | Construction of Mogotkot (Kapkomon) Water Pan | Saimo Soi | Baringo North | - | 631,318 |
| 1257 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Yemit Borehole and pipeline extension to Lolgos village | Drilling ,Equipping of yemit Borehole and pipeline extension to Lolgos village | Kisanana | Mogotio | - | 5,000,000 |

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| 1258 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Temo Water project | Construction of Masonery Tank at Korokorwonin (100m)3 and pipeline Extension | Saimo Kipsaraman | Baringo North | - | 3,000,000 |
| 1259 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kasok Water supplies | Kasok Pipeline extension Project | Saimo Kipsaraman | Baringo North | - | 1,216,980 |
| 1260 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kapkombe water Project and Water supply | Kapkombe water Project | Saimo Kipsaraman | Baringo North | - | 1,000,000 |
| 1261 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Pkaghit Borehole | Drilling of Pkaghit Borehole | Kolowa | Tiaty | - | 2,500,000 |
| 1262 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Chemutung Borehole | drilling of Chemutung borehole | Emining | Mogotio | - | 2,000,000 |
| 1263 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Chematai borehole pipeline extension, Water Kiosk, Cattle trough, Tank to Chelanga Village | Chematai borehole pipeline extension Construction of Tanks and Cattle troughs to Chelanga Village | Churo | Tiaty | - | 1,500,000 |
| 1264 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Telekwo Water Project | Telekwo Water Project Pipeing extension to Lotoreyon village Fence and water trough | Churo Amaya | Tiaty | - | 2,000,000 |
| 1265 | | Water | Water Supply infrastructure | Yemit borehole Equiping and | Yemit borehole Equiping and | Churo | Tiaty | - | 2,500,000 |

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|------|---|---|---|---|------------------|-----------------|---|-----------|
| | resource development and management | (Surface and underground) | Pipeline Extension, Water Kiosk, Tank to Lolgos Village | Pipeline Extension, Water Kiosk, Tank to Lolgos Village | Amaya | | | |
| 1266 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Nyalilbuch borehole | Pipping to Plesian primary and purchase of water tank | Churo Amaya | Tiaty | - | 1,500,000 |
| 1267 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Chepelow Borehole Cash Transfer | Chepelow Borehole | Churo Amaya | Tiaty | - | 2,903,000 |
| 1268 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Chepelow Borehole | Pipping water to Kpwotin village water tank and water Kiosk | Churo Amaya | Tiaty | - | 1,037,094 |
| 1269 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Lelgoita Borehole | Drilling and equiping of Lelgoita borehole | Kapropita | Baringo Central | - | 4,500,000 |
| 1270 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Rotumoi water weir and Cattle Trought | Construction of Rotumoi Water weir and cattle Trought | Ewalel | Baringo Central | - | 700,000 |
| 1271 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Flood control | Construction of flood control structures in Baringo South | Ilchamus | Baringo South | - | 2,800,000 |
| 1272 | Water resource | Water Supply infrastructure (Surface and underground) | Torokwonin water intake | Intake expansion and masonry Tank | Saimo Kipsaraman | Baringo North | - | 3,000,000 |

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| | | development and management | | | | | | | |
| 1273 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kapkoiwo water project | Supply of water from Kapkoiwo water project and Water Pump | Saimo Kipsaraman | Baringo North | - | 4,200,000 |
| 1274 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kapkomon Karimo Borehole | drilling, equipping and distribution | Saimo Soi | Baringo North | - | 2,000,000 |
| 1275 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Sertonje borehole | equipping and pipping | Kisanana | Mogotio | - | 3,300,000 |
| 1276 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Chebirebei borehole | Chebirebei borehole | Kisanana | Mogotio | - | 3,794,200 |
| 1277 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kabochony Borehole | Drilling and Equiping of Kabochony Borehole | Ewalel Chapchap | Baringo Central | - | 2,000,000 |
| 1278 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Asian Water Project | Distribution pipes | Sacho | Baringo Central | - | 4,000,000 |
| 1279 | | Water resource development | Water Supply infrastructure (Surface and underground) | Kamatiekew Water Project | Distribution pipes | Sacho | Baringo Central | - | 2,000,000 |

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| | | ent and management | | | | | | | |
| 1280 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kaimugul sub location water tanks | pipeline extention -Kaimugul sub location water tanks at otany and kibesa communities | Kabartonjo | Baringo North | - | 6,800,000 |
| 1281 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Chepotintar Borehole | Drilling and Equipping | Ripkwo | Tiaty | - | 5,000,000 |
| 1282 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Purchase of water Pumbs and distribution pipes | Purchase of Water Pumb and pipes for distribution | Kabarnet | Baringo Central | - | 1,090,960 |
| 1283 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Koition Borehole | Koition Borehole drillind and Installation and Piping to Rabai and Ndubet | Marigat | Baringo South | - | 2,400,000 |
| 1284 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Karolwo Water Pan | Construction of Karolwo Pan Dam | Tangulbei | Tiaty | - | 4,000,000 |
| 1285 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Chepkarerat waterpan | Construction of a water pan | Tirioko | Tiaty | - | 3,000,000 |
| 1286 | | Water resource development and | Water Supply infrastructure (Surface and underground) | Choriangole Borehole Drilling | Choriangole Borehole Drilling | Kolowa | Tiaty | - | 2,500,000 |

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| | | managem ent | | | | | | | |
| 1287 | | Water resource developm ent and managem ent | Water Supply infrastructure (Surface and underground) | Lorumotum Borehole Drilling | Lorumotum Borehole Drilling | Kolowa | Tiaty | - | 2,500,000 |
| 1288 | | Water resource developm ent and managem ent | Water Supply infrastructure (Surface and underground) | Buretwo/ Kalabata Borehole Cash Transfer | Buretwo/ Kalabata Borehole Drilling and Equipping | Bartabwa | Baringo North | - | 2,199,850 |
| 1289 | | Water resource developm ent and managem ent | Water Supply infrastructure (Surface and underground) | Kibolony water project Cash Transfer | Construction of Kibolony water project | Barwessa | Baringo North | - | 2,215,350 |
| 1290 | | Water resource developm ent and managem ent | Water Supply infrastructure (Surface and underground) | Koiserat Water Tank: Cash Transfer | Construction of Koiserat Water Tank | Bartabwa | Baringo North | - | 1,977,830 |
| 1291 | | Water resource developm ent and managem ent | Water Supply infrastructure (Surface and underground) | Kapluk borehole: Cash Transfer | Kapluk borehole | Barwessa | Baringo North | - | 2,500,000 |
| 1292 | | Water resource developm ent and managem ent | Water Supply infrastructure (Surface and underground) | Mwachon Borehole: Cash Transfer | Mwachon Borehole drilling, Equipping and Solar Installation | Lembus | Eldama Ravine | - | 2,255,800 |
| 1293 | | Water resource developm ent and managem | Water Supply infrastructure (Surface and underground) | KFS Borehole Cash Transfer | KFS BH Drilling and equipping | Ilchamus | Baringo South | - | 3,141,040 |

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| 1294 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kailer- Eldume Water Supply Cash Transfer | Kailer- Eldume Water Supply | Ilchamus | Baringo South | - | 3,000,000 |
| 1295 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kapluk Borehole Equipping. Cash Transfer | Completion of Kapluk Borehole Equipping. | Barwessa | Baringo North | - | 774,260 |
| 1296 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Sunrise Borehole and Equipping Cash Transfer | Completion of Sunrise Borehole and Equipping | Kabarnet | Baringo Central | - | 2,000,000 |
| 1297 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Sumeiyon Water project and piping Cash Transfer | Completion of Sumeiyon Water project and piping | Kabartonjo | Baringo North | - | 1,200,000 |
| 1298 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Muguyuni Irrigation Cash Transfer | Construction of Muguyuni Irrigation | Kisanana | Mogotio | - | 1,500,000 |
| 1299 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Bikwen / Kipyatie Borehole: Cash Transfer funds | Completion of Drilling and Equipping Bikwen/Kipyatie Borehole | Lembus | Eldama Ravine | - | 500,000 |
| 1300 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kiptuno community water project: Cash Transfer | Completion of Kiptuno community water project | Lembus Kwen | Eldama Ravine | - | 1,202,214 |

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| 1301 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Naitili Kaptarakwa water Tank: Cash Transfer | Construction Of Naitili Kaptarakwa water Tank | Koibatek | Eldama Ravine | - | 1,000,000 |
| 1302 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kiptuno Cheplacha W/P Phase II distribution: Cash Transfer | Kiptuno Cheplacha W/P Phase II distribution | Lembus Kwen | Eldama Ravine | - | 2,892,450 |
| 1303 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Masonry Water Tank at Tabare: Cash Transfer | Construction of Masonery Water Tank at Tabare | Eldama ravine | Eldama Ravine | - | 1,000,000 |
| 1304 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Perkerra Simotwet Water project (Simitwet,sawmill tilatil): Cash Transfer | Construction of Perkerra Simotwet Water project (Simitwet,sawmill tilatil) | Lembus Perkera | Eldama Ravine | - | 781,278 |
| 1305 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kaprorwa Borehole: Cash Transfer | Kaprorwa Borehole- Equiping, distribution & tank | Maji Mazuri Mumemberes | Eldama Ravine | - | 3,500,000 |
| 1306 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Lomoiywe water project: Cash Transfer | Completion of Lomoiywe water project | Mochongoi | Baringo South | - | 1,101,912 |
| 1307 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kipketum Water Project: Cash Transfer | Completion of Kipketum Water Project | Mogotio | Mogotio | - | 1,000,000 |
| 1308 | | Water | Water Supply infrastructure | Kipketum Gravity Extension: Cash | Completion of Kipketum Gravity | Mogotio | Mogotio | - | 1,700,000 |

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| | resource development and management | (Surface and underground) | Transfer | Extn | | | | |
| 1309 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Ilpirisati water Project: Cash Transfer | construction of Ilpirisati water Project | Mukutani | Baringo South | - | 1,419,906 |
| 1310 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Chemokol Borehole: Cash Transfer | construction of Chemokol Borehole drilling | Ribkwo | Tiaty | - | 2,100,000 |
| 1311 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Nyakwala Borehole: Cash Transfer | Equipping of Nyakwala Borehole | Ribkwo | Tiaty | - | 3,000,000 |
| 1312 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Korio Borehole: Cash Transfer | Korio Borehole Equipping | Ribkwo | Tiaty | - | 3,677,000 |
| 1313 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Pipe extensions kipkoror tank to kimugul, kitibei, and kapken centres and villages | Pipe extensions kipkoror tank to kimugul, kitibei, and kapken centres and villages | Saimo kipsaram | Baringo North | - | 2,600,000 |
| 1314 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Construction of weat and Pipeline: Cash Transfer | Purchase opipes for water distribution to Mondo | Saimo kipsaram | Baringo North | - | 2,500,000 |
| 1315 | Water resource | Water Supply infrastructure (Surface and underground) | Kapcheptoo water project: Cash Transfer | construction of Water Tank and Pipes for Kapcheptoo | Saimo Kipsaraman | Baringo North | - | 2,500,000 |

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| | | development and management | | | | | | | |
| 1316 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kaburai Water Gravity: Cash Transfer | construction of Kaburai Water Gravity | Saimo Soi | Baringo North | - | 2,593,450 |
| 1317 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Endao - Kampi samakiW/S pipeline: Cash Transfer | Endao - Kampi samakiW/S pipeline | Saimo Soi | Baringo North | - | 5,733,860 |
| 1318 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Natan, Nakoko, Akwichatis, Toplen and Napeikore water project: Cash Transfer | Rehabilitation of Boreholes Natan ,Nakoko,Akwichatis,Toplen and Napeikore | Silale | Tiaty | - | 1,500,000 |
| 1319 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Katakon Borehole: Cash Transfer | construction of Katakon Borehole | Tangulbei | Tiaty | - | 4,000,000 |
| 1320 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Chepoyoria irrigation scheme: Cash Transfer | construction of Chepoyoria irrigation scheme | Tangulbei | Tiaty | - | 3,000,000 |
| 1321 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kalas Borehole: Cash Transfer | Drilling of Kalas Borehole | Tangulbei | Tiaty | - | 2,097,500 |
| 1322 | | Water resource development | Water Supply infrastructure (Surface and underground) | Chepoyoria, Keriwak Centre and Keriwak Dispensary water project: Cash Transfer | construction of Chepoyoria Irrigation and supply of water to Keriwak Centre and Keriwak | Tanulbei | Tiaty | - | 3,500,000 |

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| | | ent and management | | | Dispensary | | | | |
| 1323 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kipsaa water Project: Cash Transfer | construction of Kipsaa water Project intake weir | Tenges | Baringo Central | - | 3,000,000 |
| 1324 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kimolongboiyon borehole: Cash Transfer | construction of Kimolongboiyon borehole | Tenges | Baringo Central | - | 2,000,000 |
| 1325 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kesoan Spring Water Project : Cash Transfer | construction of Kesoan Spring Water Project (Pumb house, Piping and Tanks) | Kabarnet | Baringo Central | - | 3,413,600 |
| 1326 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Magonoi Borehole (WSTF): Cash Transfer | Purchase of Land for Magonoi Borehole (WSTF) | Kabarnet | Baringo Central | - | 500,000 |
| 1327 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kabarnet , Kapropita Borehole (WSTF): Cash Transfer | Pump test of Kabarnet, Kapropita Borehole (WSTF) | Kabarnet | Baringo Central | - | 400,000 |
| 1328 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Orinie masonry tank renovation | Orinie masonry tank renovation | Koibatek | Eldama Ravine | - | 876,760 |
| 1329 | | Water resource development and | Water Supply infrastructure (Surface and underground) | Elevated tank and pipeline to Muserech centre, pry school and market Pipeline extension | Elevated tank and pipeline toOrinie, Muserech centre, pry school, Milk Cooler and market Pipeline extension | Koibatek | Eldama Ravine | - | 2,300,000 |

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| | | managem ent | | | | | | | |
| 1330 | | Water resource developm ent and managem ent | Water Supply infrastructure (Surface and underground) | Loginei water Project: Cash Transfer | Loginei water Project: Cash Transfer | Lembus Kwen | Eldama Ravine | - | 2,000,000 |
| 1331 | | Water resource developm ent and managem ent | Water Supply infrastructure (Surface and underground) | Nyarilkiruk water Project: Cash Transfer | Nyarilkiruk water Project: Cash Transfer | Lembus Kwen | Eldama Ravine | - | 3,000,000 |
| 1332 | | Water resource developm ent and managem ent | Water Supply infrastructure (Surface and underground) | Chebinyiny Pan Dam: Cash Transfer | Disilting -Chebinyiny Pan Dam | Mochongoi | Baringo South | - | 1,000,000 |
| 1333 | | Water resource developm ent and managem ent | Water Supply infrastructure (Surface and underground) | Yatiap Kibewe water project: Cash Transfer | construction of Yatiap Kibewe Weir | Mochongoi | Baringo South | - | 500,000 |
| 1334 | | Water resource developm ent and managem ent | Water Supply infrastructure (Surface and underground) | Kapunyany Borehole: Cash Transfer | Kapunyany Borehole Equipping and piping | Tirioko | Tiaty | - | 300,000 |
| 1335 | | Water resource developm ent and managem ent | Water Supply infrastructure (Surface and underground) | Bekibon borehole | Drilling, Water Tank Construction and Piping | Marigat | Baringo South | - | 1,250,000 |
| 1336 | | Water resource developm ent and managem ent | Water Supply infrastructure (Surface and underground) | Sosurwo water project | construction of Sosurwo- Kaptien-katketem Water Supply | Marigat | Baringo South | - | 2,500,000 |

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| 1337 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Lombala borehole water tank | construction of Lombala borehole water tank | Mogotio | Mogotio | - | 1,500,000 | |
| 1338 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Molok Water project | Drilling of the borehole using the County Rig | Emining | Mogotio | - | 1,000,000 | |
| 1339 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kapkole borehole | Drilling and equipping of Kapkole borehole | Emining | Mogotio | - | 2,000,000 | |
| 1340 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kabokong'a borehole | Drilling of Kabokong'a borehole simotwe | Kisanana | Mogotio | - | 2,000,000 | |
| 1341 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Keben Water Project | construction of Keben Water Project | Marigat | Baringo South | - | 1,500,000 | |
| 1342 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Tekelte Water Project Water | construction and distribution pipes of Tekelte Water Project | Solian | Koibatek | - | 400,000 | |
| 1343 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Awee Water project | Purchase of water Distribution Pipes and fittings (construction of Awee Water project) | Koibatek | Koibatek | - | 300,000 | |

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| 1344 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kaplesir Water Project | construction and Purchase of water Distribution Pipes and fittings of Kaplesir Water Project | Koibatek | Koibatek | - | 300,000 |
| 1345 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kasoe - Kibias Water Project | construction and Water distribution pipes of Kasoe - Kibias Water Project | Lembus perkerra | Eldama Ravine | - | 500,000 |
| 1346 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Saos - Kibias Water Project | construction and Water distribution pipes of Saos - Kibias Water Project | Lembus perkerra | Eldama Ravine | - | 500,000 |
| 1347 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Emno Water Project | construction of Emno Water Project | Kabartonjo | Baringo North | - | 2,000,000 |
| 1348 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Mochongoi - Kaburwo Water Project | construction of Mochongoi - Kaburwo Water Project | Lembus perkerra | Eldama Ravine | - | 1,000,000 |
| 1349 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Toniok Borehole | equipping and solar panels installation of Toniok Borehole | Lembus perkerra | Eldama Ravine | - | 1,000,000 |
| 1350 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Simotwet Water Project | construction of Simotwet Water Project | Lembus perkerra | Eldama Ravine | - | 1,000,000 |
| 1351 | | Water | Water Supply infrastructure | Kabochony Borehole | Drilling and Equipping of | Ewalel | Baringo | - | 1,500,000 |

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| | resource development and management | (Surface and underground) | | Kabochony Borehole (use of County Rig) | Chapchap | Central | | |
| 1352 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kibimoi Borehole | Equipping of Kibimoi Borehole | Ewalel Chapchap | Baringo Central | - | 1,500,000 |
| 1353 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Chepkornis water canal | construction of Chepkornis water canal | Mochongoi | Baringo South | - | 1,600,000 |
| 1354 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Yemit-Koitolil Water project | Construction of Yemit-Koitolil Water project | Mochongoi | Baringo South | - | 1,000,000 |
| 1355 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kipkandule Water project | Purchase of Pipes for Kipkandule Water project | Mochongoi | Baringo South | - | 600,000 |
| 1356 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Bekimayai Water Project | construction of Bekimayai Water Project | Marigat | Baringo South | - | 1,250,000 |
| 1357 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kabteberewo Water Supply | construction of Kabteberewo Water Supply | Saimo Kipsaraman | Baringo North | - | 2,000,000 |
| 1358 | Water resource | Water Supply infrastructure (Surface and underground) | Koyonin Water project | construction of Intake for Koyonin Water project and Purchase of | Marigat | Baringo South | - | 1,250,000 |

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| | | development and management | | | pipes and fittings | | | | |
| 1359 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Marigat Water project | Purchase of water Piping, Fittings to ;Ndabul, labos and Block 4 Phase I | Marigat | Baringo South | - | 1,250,000 |
| 1360 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Nato borehole | Drilling and equipping of Nato borehole | Emining | Mogotio | - | 2,000,000 |
| 1361 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kapngemui borehole | Drilling and Equipping of Kapngemui borehole | Emining | Mogotio | - | 2,000,000 |
| 1362 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Asenwe borehole | Drilling and equipping of Asenwe borehole | Emining | Mogotio | - | 2,000,000 |
| 1363 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kimose(Koibai)-Sosion pipeline | Purchase of pipes for Kimose(Koibai)-Sosion | Emining | Mogotio | - | 1,000,000 |
| 1364 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kabergei borehole | Drilling and Equipping of Kabergei borehole | Kisanana | Mogotio | - | 2,000,000 |
| 1365 | | Water resource development | Water Supply infrastructure (Surface and underground) | Koitegan borehole | Drilling and Equipping of Koitegan borehole | Kisanana | Mogotio | - | 2,000,000 |

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| | | ent and management | | | | | | | |
| 1366 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Balatiate Borehole /Kapnomor pipeline extension | Borehole of Balatiate pipeline extension | Kisanana | Mogotio | - | 500,000 |
| 1367 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Tachasis Water project | Purchase of Pipes for Tachasis Water distribution | Maji mazuri | Eldama Ravine | - | 1,000,000 |
| 1368 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Water pump Generators and Pipes for irrigation | Purchase of Water pump Generators and Pipes for irrigation | Tangulbei/ Korosi | Tiaty | - | 1,000,000 |
| 1369 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kaburwo Water Supply | Purchase of water pipes for Kaburwo water Project | Mochongoi | Baringo South | - | 983,487 |
| 1370 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Yemit Borehole | Pipeline extension, water Kiosk,tanks to Lolgos village | Churo /Amaya | Tiaty | - | 2,500,000 |
| 1371 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kachilitwa Borehole | Kachilitwa Borehole Equipping ,water Kiosk and piping to Parasinta Village | Churo /Amaya | Tiaty | - | 2,500,000 |
| 1372 | | Water resource development and | Water Supply infrastructure (Surface and underground) | Napeikore Pan Dam | Desilting of Narangole-Tuwot Piping | Silale | Tiaty | - | 2,000,000 |

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| | | managem ent | | | | | | | |
| 1373 | | Water resource developm ent and managem ent | Water Supply infrastructure (Surface and underground) | Tuwot Borehole Paka | Borehole Drilling &Equipping | Loyamorok | Tiaty | - | 2,000,000 |
| 1374 | | Water resource developm ent and managem ent | Water Supply infrastructure (Surface and underground) | Tuwaya borehole Chemolingot | Drilling and Equipping of Tuwaya borehole Chemolingot | Ribkwo | Tiaty | - | 2,000,000 |
| 1375 | | Water resource developm ent and managem ent | Water Supply infrastructure (Surface and underground) | Cheseret Bore hole Kositei | Drilling and Equipping of Cheseret Bore hole Kositei | Ribkwo | Tiaty | - | 2,000,000 |
| 1376 | | Water resource developm ent and managem ent | Water Supply infrastructure (Surface and underground) | Kasongogh Bore Hole Ngoron | Drilling and Equipping of Kasongogh Bore Hole Ngoron | Tirioko | Tiaty | - | 2,500,000 |
| 1377 | | Water resource developm ent and managem ent | Water Supply infrastructure (Surface and underground) | Chesotim Borehole Lokis | Drilling and Equipping of Chesotim Borehole Lokis (County Rig) | Tirioko | Tiaty | - | 3,000,000 |
| 1378 | | Water resource developm ent and managem ent | Water Supply infrastructure (Surface and underground) | Toiwon Water project | Construction of Kapcheptinya water Tank | Saimo Kipsaraman | Baringo North | - | 1,000,000 |
| 1379 | | Water resource developm ent and managem ent | Water Supply infrastructure (Surface and underground) | Kapcheptoo tanks | Pipeline Extension to Kelwondenin/Kabalangwa and construction of Kapcheptoo tanks | Saimo Kipsaraman | Baringo North | - | 1,000,000 |

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| 1380 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kapturo Borehole (Ngorera) | Drilling of Kapturo Borehole (Ngorera) | Bartabwa | Baringo North | - | 2,000,000 |
| 1381 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Sigat Water Project | Pump set, Weir construction and extension piping | Tenges | Baringo Central | - | 3,000,000 |
| 1382 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Sururu Water project | Water distribution piping and Construction of two water storage tanks | Tenges | Baringo Central | - | 4,000,000 |
| 1383 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kapkut Water Project | Water distribution and piping works | Tenges | Baringo Central | - | 3,000,000 |
| 1384 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kureswo Water extension(Kiplekwa Water tank and pipeline) | construction of Kureswo Water extension(Kiplekwa Water tank and pipeline) | Tenges | Baringo Central | - | 2,500,000 |
| 1385 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Bosin primary school Borehole | Drilling and equipping of Bosin primary school Borehole | Sacho | Baringo Central | - | 2,500,000 |
| 1386 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kapkong Water project | Purchase of 3" Plastic HDPE Pipes and Unions of Kapkong Water project | Sacho | Baringo Central | - | 2,000,000 |

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| 1387 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kibaan borehole | Drilling and pipping of Kibaan borehole | Kabarnet | Baringo Central | - | 1,800,000 |
| 1388 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kiplekwa borehole | drilling,solar installation and pipping of Kiplekwa borehole | Kabarnet | Baringo Central | - | 1,800,000 |
| 1389 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kapsigorian borehole | Drilling, equipping, pipping to the tank of Kapsigorian borehole | Kabarnet | Baringo Central | - | 1,800,000 |
| 1390 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kiberenge spring/Kuriondonin Water Project | Purchase of Pipes and Fittings for Kiberenge/Kuriondonin Water Project | Kabarnet | Baringo Central | - | 900,000 |
| 1391 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Boreholes | maintenance and operation of boreholes | County wide | Baringo Central | - | 5,031,053 |
| 1392 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Lotita Pandam | Excavation of Lotita Pan Dam | Tangulbei | Tiaty | - | 3,000,000 |
| 1393 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Serei Water project | construction of Serei Water Tank pipeline extension | Kabarnet | Baringo Central | - | 1,000,000 |
| 1394 | | Water | Water Supply infrastructure | Pibes | Purchase of pipes for weter | Ward Wide | Baringo | - | 2,000,000 |

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| | resource development and management | (Surface and underground) | | distribution | | Central | | |
| 1395 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kiboi-Kapkowei water project | purchase of water pipes and piping for Kiboi-Kapkowei water project | Kapropita | Baringo Central | - | 2,400,000 |
| 1396 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Katipchr, Kapjohn, Upper riwo, Kipkemeu, Monyimo, Sarit water project | Purchase of Pipes for Katipchr, Kapjohn, Upper riwo, Kipkemeu, Monyimo, Sarit water project | Kapropita | Baringo Central | - | 1,000,000 |
| 1397 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kabaraina Borehole and Pans | Kabaraina Borehole Drilling | Saimo Soi | Baringo North | - | 1,200,000 |
| 1398 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kaburai water project | Construction of Masonary Tank, Piping and installation of Solar pump system at Kaburai | Saimo Soi | Baringo North | - | 2,800,000 |
| 1399 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Barwessa Pipe Line Survey | Barwessa Pipe Line Survey | Barwessa | Baringo North | - | 500,000 |
| 1400 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Enot Keturwo Water dam | Construction of Water Tank ,Treatment plan Pipe laying and Solar Pumb at Enot Keturwo Water dam | Barwessa | Baringo North | - | 2,000,000 |
| 1401 | Water resource | Water Supply infrastructure (Surface and underground) | Kapsiloi Bikwen water Projects | Kapsiloi Bikwen pipeline water pipeline | Emining | Mogotio | - | 2,000,000 |

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| | | development and management | | | | | | | |
| 1402 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kimose-embogong -cheplobot | Purchase of Pipes for-Kimose-embogong -cheplobot | Emining | Mogotio | - | 1,500,000 |
| 1403 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Chemosin (Sumbeywonin) Borehole drilling | drilling of borehole | Saimo Kipsaraman | Baringo North | - | 2,000,000 |
| 1404 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Tirimionin Water supplies | Purchase of Water pump of Tirimionin | Saimo Kipsaraman | Baringo North | - | 1,000,000 |
| 1405 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kasesya Water project | Purchase of Water Pipes for water Distribution | Saimo Kipsaraman | Baringo North | - | 800,000 |
| 1406 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Mintrilonchun tank Water supplies | Mintrilonchun tank rehabilitation and pipeline extension | Saimo Kipsaraman | Baringo North | - | 2,000,000 |
| 1407 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kabiyewo borehole drilling | Kabiyewo borehole drilling | Saimo Kipsaraman | Baringo North | - | 2,200,000 |
| 1408 | | Water resource development | Water Supply infrastructure (Surface and underground) | Likwon Water project | Piping and water Tank Construction | Barwessa | Baringo North | - | 6,600,000 |

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| | | ent and management | | | | | | | |
| 1409 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kipcherere water project | water extensions project | Saimo Soi | Baringo North | - | 3,000,000 |
| 1410 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Barameres water project | Barameres water project | Saimo Soi | Baringo North | - | 2,000,000 |
| 1411 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kerelon borehole | Solar Installation,Pumphouse and water Tank | Kolowa | Tiaty | - | 2,300,000 |
| 1412 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Oro SDA Borehole water treatment | Water treatment , purification and piping-Main tank -Nginyang Girls | Loyamorok | Tiaty | - | 5,000,000 |
| 1413 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Adomeyon Borehole | Purchase of Water Pump,construction of water kiosk and piping to Adomeyon & paka hills | Loyamorok | Tiaty | - | 3,650,000 |
| 1414 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Oikokwe Borehole | Piping, water kiosk at chepkararat dam,kamaech and kapkechir | Kisanana | Mogotio | - | 3,200,000 |
| 1415 | | Water resource development and | Water Supply infrastructure (Surface and underground) | Chepkoyo water project | construction of water tank and distribution | Kisanana | Mogotio | - | 4,000,000 |

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| | | managem ent | | | | | | | |
| 1416 | | Water resource developm ent and managem ent | Water Supply infrastructure (Surface and underground) | Kapsingla-Upper Mumol booster pump set and piping | booster pump and piping | Kapropita | Baringo Central | - | 2,000,000 |
| 1417 | | Water resource developm ent and managem ent | Water Supply infrastructure (Surface and underground) | Kaptumo Talai Water Project | Distribution pipes | Ewalel Chapchap | Baringo Central | - | 1,000,000 |
| 1418 | | Water resource developm ent and managem ent | Water Supply infrastructure (Surface and underground) | Lelian water Tank | Pipeline extension from lelian tank to kabarbet | Kabartonjo | Baringo North | - | 1,134,352 |
| 1419 | | Water resource developm ent and managem ent | Water Supply infrastructure (Surface and underground) | Korostin water Pan (Chemisik) | Construction of water Pan | Ripkwo | Tiaty | - | 2,782,100 |
| 1420 | | Water resource developm ent and managem ent | Water Supply infrastructure (Surface and underground) | Korio-Donyasas water supply | Korio Borehole-Donyasas pipeline extension for Donyasas Community | Ripkwo | Tiaty | - | 3,000,000 |
| 1421 | | Water resource developm ent and managem ent | Water Supply infrastructure (Surface and underground) | Katikit Borehole | Katikit Borehole Equiping and distribution | Ripkwo | Tiaty | - | 2,775,400 |
| 1422 | | Water resource developm ent and managem ent | Water Supply infrastructure (Surface and underground) | Lorwai spring | Purchase of solar & solar motor for Lorwai spring | Mochongoi | Baringo South | - | 1,273,000 |

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| | ent | | | | | | | |
| 1423 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Lomaiwe water project | Pipeline extension | Mochongoi | Baringo South | - | 4,179,000 |
| 1424 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Lendorok water canal lining | Canal lining construction | Mukutani | Baringo South | - | 4,000,000 |
| 1425 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Endao Loberer Water Pipeline extension and distribution | Extension of Water pipeline to Meisori (Lorecho St Andrews) Water Kiosk, 10M3 Water Tank & Cattle Trough | Marigat/Ilc hamus | Baringo South | - | 4,000,000 |
| 1426 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Bartabwa boreholes: Cash Transfer | Bartabwa boreholes Accessories | Bartabwa | Baringo North | - | 662,500 |
| 1427 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Chemintany water pan: Cash Transfer | Construction of Chemintany water pan | Bartabwa | Baringo North | - | 301,800 |
| 1428 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Chebarsesa water intake: Cash Transfer | Water Extension of Pipes Chebarsesa water intake | Barwessa | Baringo North | - | 500,000 |
| 1429 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Keteborok water project: Cash Transfer | Keteborok water project | Barwessa | Baringo North | - | 892,944 |

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| 1430 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Komolwo Public tanks: Cash Transfer | Purchase of Komolwo Public tanks | Churo Amaya | Tiaty | - | 1,250,000 |
| 1431 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Water Tanks: Cash Transfer | Construction of Water Tanks | HQS: Flagship | Baringo Central | - | 335,109 |
| 1432 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Cheptunoyo Water Borehole Drilling | Cheptunoyo Water Borehole Drilling (County Rig) | Silale | Tiaty | - | 1,550,000 |
| 1433 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kamalanget borehole | Fencing works, cattle trough and plumbing for Kamalanget borehole | Emining | Mogotio | - | 500,000 |
| 1434 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Cheplabot Borehole Drilling-Cash transfer | Drilling of Cheplabot Borehole | Emining | Mogotio | - | 3,500,000 |
| 1435 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kapkiai Water Intake: Cash Transfer | Construction of Kapkiai Water Intake | Kabartonjo | Baringo North | - | 500,000 |
| 1436 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Nyokel Water Intake: Cash Transfer | Construction of Nyokel Water Intake | Kabartonjo | Baringo North | - | 1,000,000 |
| 1437 | | Water | Water Supply infrastructure | Rochombo water project: Cash | Pipeline Extension,Rochombo | Kabartonjo | Baringo | - | 2,304,787 |

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| | resource development and management | (Surface and underground) | Transfer | water project | | North | | |
| 1438 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Sumeyon Water Tank: Cash Transfer | Pipeline Extension, Sumeyon Water Tank Construction | Kabartonjo | Baringo North | - | 700,656 |
| 1439 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Rochombo water supply: Cash Transfer | Purchase of pipes for Rochombo water supply extension | Kabartonjo | Baringo North | - | 315,250 |
| 1440 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kiboi water Project: Cash Transfer | Purchase of pipes for Kiboi water Project | Kapropita | Baringo Central | - | 1,000,000 |
| 1441 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Osnone springs: Cash Transfer | Fencing of Osnone springs at Kisok | Kapropita | Baringo Central | - | 746,850 |
| 1442 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kasitet borehole: Cash Transfer | Water distribution at Kasitet borehole | Kapropita | Baringo Central | - | 999,052 |
| 1443 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Sesyane water pan: Cash Transfer | Construction Sesyane water pan | Kisanana | Mogotio | - | 2,000,000 |
| 1444 | Water resource | Water Supply infrastructure (Surface and underground) | Emsos water project: Cash Transfer | Completion of Emsos water project | Kisanana | Mogotio | - | 500,000 |

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| | | development and management | | | | | | | |
| 1445 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Nambawan borehole: Cash Transfer | Nambawan borehole drilling & equipping | Kisanana | Mogotio | - | 3,000,000 |
| 1446 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kabuswo borehole: Cash Transfer | Drilling and Equipping of Kabuswo borehole | Kisanana | Mogotio | - | 2,810,800 |
| 1447 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Air strip Junction borehole: Cash Transfer | Air strip Junction borehole drilling and equipping | Kabarnet | Baringo Central | - | 3,500,000 |
| 1448 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kabokong'a Water Project: Cash Transfer | Kabokong'a Water Project - Borehole equipping | Kisanana | Mogotio | - | 200,100 |
| 1449 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Ruiyobei Water Project: Cash Transfer | Ruiyobei Water Project | Koibatek | Eldama Ravine | - | 1,018,260 |
| 1450 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kipkaber / Tuyabei water project: Cash Transfer | Purchase of Pipes for Kipkaber & Tuyabei | Koibatek | Eldama Ravine | - | 1,300,000 |
| 1451 | | Water resource development | Water Supply infrastructure (Surface and underground) | Lower Kokorwonin Kapkitet Tank: Cash Transfer | Lower Kokorwonin Kapkitet Tank and piping | Koibatek | Eldama Ravine | - | 1,800,000 |

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| | | ent and management | | | | | | | |
| 1452 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Barpelo ECDE Water Tank: Cash Transfer | Purchase of Barpelo ECDE Water Tank | Kolowa/Loiwat | Tiaty | - | 500,000 |
| 1453 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Chemoson Water project : Cash Transfer | Chemoson Water project piping | Lembus | Eldama Ravine | - | 2,200,000 |
| 1454 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kibarasoi water project: Cash Transfer | Purchase of pipes for Kibarasoi water project | Lembus | Eldama Ravine | - | 598,320 |
| 1455 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Nerkwo Water Project: Cash Transfer | Nerkwo Water Project | Lembus | Eldama Ravine | - | 2,813,820 |
| 1456 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Tinet water project: Cash Transfer | Tinet water project | Lembus | Eldama Ravine | - | 7,396 |
| 1457 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kapngetot water intake: Cash Transfer | Construction of Kapngetot water intake | Lembus Kwen | Eldama Ravine | - | 500,000 |
| 1458 | | Water resource development and | Water Supply infrastructure (Surface and underground) | Kaplapot pipes: Cash Transfer | Purchase of pipes for Kaplapot water project | Lembus Kwen | Eldama Ravine | - | 500,000 |

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| | | managem ent | | | | | | | |
| 1459 | | Water resource developm ent and managem ent | Water Supply infrastructure (Surface and underground) | Kibias - Tolmo Water supply: Cash Transfer | Kibias - Tolmo Water supply | Lembus Perкера | Eldama Ravine | - | 800,000 |
| 1460 | | Water resource developm ent and managem ent | Water Supply infrastructure (Surface and underground) | Simotwet water project: Cash Transfer | Simotwet water project | Lembus Perкера | Eldama Ravine | - | 235,702 |
| 1461 | | Water resource developm ent and managem ent | Water Supply infrastructure (Surface and underground) | Kemtilil water project: Cash Transfer | Kemtilil water project | Lembus Perкера | Eldama Ravine | - | 161,930 |
| 1462 | | Water resource developm ent and managem ent | Water Supply infrastructure (Surface and underground) | Mochongoi water: Cash Transfer | Mochongoi water project | Lembus Perкера | Eldama Ravine | - | 513,062 |
| 1463 | | Water resource developm ent and managem ent | Water Supply infrastructure (Surface and underground) | Kapngasyo Water project: Cash Transfer | Construction of Kapngasyo Water tank & distribution | Lembus Perкера | Eldama Ravine | - | 306,399 |
| 1464 | | Water resource developm ent and managem ent | Water Supply infrastructure (Surface and underground) | Kaptana water project: Cash Transfer | Kaptana water project | Lembus Perкера | Eldama Ravine | - | 972,290 |
| 1465 | | Water resource developm ent and managem | Water Supply infrastructure (Surface and underground) | Chemngarwa borehole: Cash Transfer | Chemngarwa borehole Drilling ,solar installation,water kiosk and cattle trough | Loyamorok | Tiaty | - | 2,105,000 |

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| 1466 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kaimugul Weir: Cash Transfer | Construction of Kaimugul Weir | Marigat | Baringo South | - | 1,400,000 |
| 1467 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Rotubei Water Project: Cash Transfer | Rotubei Water Project | Marigat | Baringo South | - | 607,800 |
| 1468 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Manwari - Kabel Water Pipes: Cash Transfer | Purchase of Manwari - Kabel Water Pipes | Mochongoi | Baringo South | - | 300,000 |
| 1469 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Nyimbei borehole: Cash Transfer | Nyimbei borehole | Mochongoi | Baringo South | - | 1,600,000 |
| 1470 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Mochongoi -keon water project: Cash Transfer | Purchase of pipes for water from mochongoi -keon | Mochongoi | Baringo South | - | 349,974 |
| 1471 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kaburwo Water Project: Cash Transfer | Kaburwo Water Project | Mochongoi | Baringo South | - | 400,000 |
| 1472 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Rosy Water Project: Cash Transfer | Rosy Water Project | Mogotio | Mogotio | - | 302,400 |

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| 1473 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kuronionde water Project: Cash Transfer | Kuronionde water Project | Mogotio | Mogotio | - | 1,700,000 |
| 1474 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kabiyet Benonin Water Project: Cash Transfer | Kabiyet Benonin Water Project | Ravine | Eldama Ravine | - | 572,140 |
| 1475 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kamusuk-Jerusalem water supply: Cash Transfer | Kamusuk-Jerusalem water supply and Water Tank | Ribko | Tiaty | - | 334,715 |
| 1476 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kasitit Borehole: Cash Transfer | Kasitit Borehole equipping | Ribko | Tiaty | - | 2,206,300 |
| 1477 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | chemaset water pan: Cash Transfer | chemaset water pan | Sacho | Baringo Central | - | 880,150 |
| 1478 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Bakwanin Borehole: Cash Transfer | Bakwanin Borehole Land acquisition | Sacho | Baringo Central | - | 500,000 |
| 1479 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kapkelelwa: Cash Transfer | Kapkelelwa | Sacho | Baringo Central | - | 500,000 |
| 1480 | | Water | Water Supply infrastructure | Tartar-Sosion water project: Cash | Tartar-Sosion water pipe | Sacho | Baringo | - | 1,124,400 |

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| | resource development and management | (Surface and underground) | Transfer | | | Central | | |
| 1481 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kabasis Water Project: Cash Transfer | Kabasis Water Project | Sacho | Baringo Central | - | 618,350 |
| 1482 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kosile borehole : Cash Transfer | Kosile borehole rehabilitation | Saimo Soi | Baringo North | - | 1,000,000 |
| 1483 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kipsaraman-Konyoin water project: Cash Transfer | Purchase of Pipes for Kipsaraman-Konyoin Waterproject | Saimo Soi | Baringo North | - | 948,960 |
| 1484 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Mokongwo water supply: Cash Transfer | Mokongwo water supply (Napeikore) | Tangulbei | Tiaty | - | 2,000,000 |
| 1485 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Tangulbei water supply: Cash Transfer | Tangulbei water supply | Tangulbei | Tiaty | - | 504,620 |
| 1486 | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kaisoo primary school water Tank: Cash Transfer | Construction of Kaisoo primary school water Tank | Tenges | Baringo Central | - | 350,000 |
| 1487 | Water resource | Water Supply infrastructure (Surface and underground) | Kureswo-Kapchepkoin tank: Cash Transfer | Kureswo-Kapchepkoin tank | Tenges | Baringo Central | - | 1,000,000 |

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| | | development and management | | | | | | | |
| 1488 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kipkichor water spring: Cash Transfer | Kipkichor water spring | Tenges | Baringo Central | - | 900,608 |
| 1489 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Kapseba Tank: Cash Transfer | Construction of Kapseba Tank | Tenges | Baringo Central | - | 443,478 |
| 1490 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Sururu water intake: Cash Transfer | Construction of Sururu water intake | Tenges | Baringo Central | - | 1,930,700 |
| 1491 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Chepterwo, Kapkendai Water Pan: Cash Transfer | Chepterwo Water Project/Kapkendai Water Pan | Tenges | Baringo Central | - | 1,060,542 |
| 1492 | | Water resource development and management | Water Supply infrastructure (Surface and underground) | Nongalami Irrigation Scheme (Kiserian) Water Harvesting and Irrigation | Nongalami Irrigation Scheme (Kiserian) | Mukutani | Baringo South | - | 2,000,000 |
| | | | | Sub Total | | | | - | 478,598,828 |
| | | | | Total | | | | 355,530,922 | 883,638,790 |

| TOURISM, WILDLIFE MANAGEMENT, NATURAL RESOURCES AND MINING | | | | | | | | | |
|---|--|-------------------|----------------------|----------------------|----------------------------|-------------------------|-------------------|---------------------------|---------------------------------|
| | | Program me | Sub-Programme | Project Title | Project description | Project Location | Sub County | DRAFT BUDGET ESTIM | PRINTED BUDGET ESTIMATES |

| | | | | | | | | ATES 2021/202 2 | 2021 2022 |
|------|----------|--|-----------------------------|--|---|---------------|-----------------|-----------------------|------------|
| | Co de | | | | | | | Kshs | Kshs |
| 1493 | | Tourism product diversification and facilities development | Tourism product development | Projects funded for Cash Transfer | Development of the County geo parks and sites | HQS: Flagship | Baringo Central | 2,000,000 | 2,000,000 |
| 1494 | | Tourism product diversification and facilities development | Tourism product development | Projects funded for Cash Transfer | Cash transfer-Equipping of Mogotio Information Centre | HQS: Flagship | Baringo Central | 8,166,411 | 5,166,411 |
| 1495 | | Tourism product diversification and facilities development | Tourism product development | Branding and Marketing of Tourism Sites in Baringo | Branding of five Entry Points and Marking and Marketing of Tourism Sites in Baringo | HQS: Flagship | Baringo Central | - | 3,000,000 |
| 1496 | | Tourism product diversification and facilities development | Tourism product development | Construction of Arrorin Tugenessis Museum at Rondinin. | Construction of 3 storey Arrorin Tugenessis Museum at Rondinin. | HQS: Flagship | Baringo Central | - | 13,000,000 |
| 1497 | | Tourism product diversification and facilities development | Tourism product development | Construction of Lake Baringo Reptile Park | Construction of Lake Baringo Reptile Park | HQS: Flagship | Baringo Central | - | 7,000,000 |
| 1498 | | Environmental conservat | Tourism product development | Mapping and Branding of Geo park sites | Mapping and Branding of Geo park sites | HQS: Flagship | Baringo Central | - | 2,000,000 |

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| | | ion and Management | | | | | | | |
| 1499 | | Tourism product diversification and facilities development | Tourism product development | Baringo County Community conservancy Fund | Baringo County Community conservancy Fund- Tourism promotions | HQS: Flagship | Baringo Central | 5,492,031 | 5,492,031 |
| | | | | Sub Total | | | | 15,658,442 | 37,658,442 |
| 1450 | | Environmental conservation and Management | Soil and water conservation | Assessment, design and construction of flood control structures/Feasibility study & flood control in Ilchamus Phase 1 | Assessment, design and construction of flood control structures/Feasibility study & flood control in Ilchamus Phase 1 | HQS: Flagship | Baringo Central | 1,177,500 | 1,177,500 |
| 1451 | | Environmental conservation and Management | Protection of rivers and streams | Protection of Historical site and waterfalls in the whole County | Fencing and Access Roads to those sites | HQS: Flagship | Baringo Central | 500,000 | 500,000 |
| | | | | Sub Total | | | | 1,677,500 | 1,677,500 |
| 1452 | | Wildlife Management | Protection of Wildlife within their habitat | Projects funded for Cash Transfer | Water Trucking to wildlife water drinking points in Lake Bogoria | HQS: Flagship | Baringo Central | - | - |
| 1453 | | Wildlife Management | Protection of Wildlife within their habitat | Kiborit community conservancy | Construction of Lembus Culture and Heritage Centre | Lembus perkerra | Eldama Ravine | 1,300,000 | 1,300,000 |
| 1454 | | Wildlife management | protection of wildlife within their habitat | Kaptuya community conservancy | tourism campsite completion,repair and drainage and construction of septic tank | Churo | Tiaty | 1,500,000 | 1,500,000 |
| | | | | Sub Total | | | | 2,800,000 | 2,800,000 |
| 1455 | | Environmental conservation and Management | County climate change fund | Decommissioning of Kabarnet dumpsite | Decommissioning of Kabarnet dumpsite | HQS: Flagship | Baringo Central | - | 4,000,000 |

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|---------------------------------------|---|------------------------------|---|--|---------------|-----------------|------------------|-------------------|
| 1456 | Environmental conservation and Management | County climate change fund | Construction of Lake Bogoria Eco toilet | Construction of Lake Bogoria Eco toilet | HQS: Flagship | Baringo Central | - | 1,850,400 |
| 1457 | Infrastructure Development | Infrastructure development | Lake Bogoria Hotspring Road | Lake Bogoria Hotspring Road | HQS: Flagship | Baringo Central | - | 1,149,600 |
| 1458 | Environmental conservation and Management | County climate change fund | County climate change fund -Matching fund | County climate change fund - Financing climate change actions in the county | HQS: Flagship | Baringo Central | 6,200,000 | 6,200,000 |
| | | | Sub Total | | | | 6,200,000 | 13,200,000 |
| 1459 | Lake Bogoria Community Grant | Lake Bogoria Community Grant | Lake Bogoria Community Grant | Grants for bursaries and community projects for Mochongoi/ Emining/ Kisanana wards | HQS: Flagship | Baringo Central | 5,000,000 | 5,000,000 |
| | | | Sub Total | | | | 5,000,000 | 5,000,000 |
| PROJECTS UNDER ROLL OVER FUNDS | | | | | | | | |
| 1460 | Environmental conservation and Management | County climate change fund | Lake Baringo & Releng | Development of Lake Baringo & Releng Tourism sites in Baringo North | HQS: Flagship | Baringo Central | - | 4,000,000 |
| 1461 | Environmental conservation and Management | County climate change fund | Ruko staff houses: Cash Transfer | Construction of Ruko staff houses | HQS: Flagship | Tiaty | - | 315,376 |
| 1462 | Environmental conservation and Management | County climate change fund | Kiborit Conservancy: Cash Transfer | Cash transfer-Kiborit Conservancy at Lembus Perkera | HQS: Flagship | Eldama Ravine | - | 1,200,000 |

| | | | | | | | | |
|------|---|----------------------------|--|---|---------------|-----------------|---|-----------|
| 1463 | Environmental conservation and Management | County climate change fund | Mogotio Information Centre: Cash transfer | Equipping of Mogotio Information Centre at Mogotio | HQS: Flagship | Mogotio | - | 5,312,650 |
| 1464 | Environmental conservation and Management | County climate change fund | Ruko Staff House: | Construction of Ruko Staff House in Mukutani | HQS: Flagship | Baringo South | - | 1,000,000 |
| 1465 | Environmental conservation and Management | County climate change fund | Kapicha Campsite and Eco Tourism Centre: | Kapicha campsite and Eco Tourism Centre in Kisanana | HQS: Flagship | Mogotio | - | 1,000,000 |
| 1466 | Environmental conservation and Management | County climate change fund | Construction and Branding Lake Bogoria gate and campsite | Construction and Branding Lake Bogoria gate and Campsites | HQS: Flagship | Baringo South | - | 373,396 |
| 1467 | Environmental conservation and Management | County climate change fund | Marigat Eco-Toilet : Cash Transfer | Construction of Eco-Toilet for Marigat | HQS: Flagship | Baringo North | - | 1,000,000 |
| 1468 | Environmental conservation and Management | County climate change fund | Kabarnet dumpsite phase 2: Cash Transfer | Development of dumpsite phase 2 in Kabarnet | HQS: Flagship | Baringo Central | - | 2,000,000 |
| 1469 | Environmental conservation and Management | County climate change fund | Kapsiger springs: Cash Transfer | Kapsiger springs protection in Kabarnet | HQS: Flagship | Baringo Central | - | 1,000,000 |
| 1470 | Environmental | County climate | Togomin Springs protection -Cash transfer | Protection of Togomin Springs in | HQS: | Baringo | - | 500,000 |

| | | | | | | | | | |
|------|--|--|----------------------------|---|--|---------------|-----------------|-------------------|-------------------|
| | | ental conservat ion and Managem ent | change fund | | Kapropita | Flagship | Central | | |
| 1471 | | Environm ental conservat ion and Managem ent | County climate change fund | Environmental conservation and Management | Soil and water conservation Construction of Cavions and planting of Trees and pasture | HQS: Flagship | Baringo Central | - | 2,195,000 |
| 1472 | | Environm ental conservat ion and Managem ent | County climate change fund | Lake bogoria eco toilet at Lobo | Construction of Lake Bogoria eco toilet phase 1 at Lobo | HQS: Flagship | Baringo Central | - | 1,000,000 |
| 1473 | | Environm ental conservat ion and Managem ent | County climate change fund | Lake Bogoria grant | Disburesement of Lake Bogoria Grant | HQS: Flagship | Baringo Central | - | 6,000,000 |
| | | | | Sub Total | | | | - | 26,896,422 |
| | | | | Total | | | | 31,335,942 | 87,232,364 |

| AGRICULTURE, LIVESTOCK AND FISHERIES MANAGEMENT | | | | | | | | | |
|---|-------|--|--------------------------|---|---|------------------|-----------------|----------------------------------|------------------------------------|
| | | Program me | Sub-Programme | Project Title | Project description | Project Location | Sub County | DRAFT BUDGET ESTIMATES 2021/2022 | PRINTED BUDGET ESTIMATES 2021 2022 |
| | Co de | | | | | | | Kshs | Kshs |
| 1474 | | Livestock Develop ment and Managem ent | Livestock value addition | Projects funded from Cash Transfer | Construction of Slaughter house at Kiptilit | Ewalel Chapchap | Baringo Central | 941,360 | 941,360 |
| 1475 | | Livestock | Livestock value | Livestock Breed improvement with health | Establishment of bull | Bartabwa | Baringo | 6,000,00 | - |

| | | | | | | | | | |
|------|--|--------------------------------------|--------------------------|---|--|-----------------|-----------------|-----------|-----------|
| | | Development and Management | addition | management | schemes,dorper rams,galla goats for Bartabwa | | North | 0 | |
| 1476 | | Livestock Development and Management | Livestock value addition | Purchase of Galla goats for Kabartonjo Women Groups | Purchase of Galla goats for Kabartonjo Women Groups | Kabartonjo | Baringo North | 1,300,000 | 1,800,000 |
| 1477 | | Livestock Development and Management | Livestock value addition | Youth ,women,and Pwds empowement | Purchase of chicks,goats, and cows | Ewalel Chapchap | Baringo Central | 3,000,000 | 3,000,000 |
| 1478 | | Livestock Development and Management | Livestock value addition | Purchase of Heifers and dairy Cows | Purchase of Heifers and dairy Cows | Lembus Kwen | Eldama Ravine | - | 2,000,000 |
| 1479 | | Livestock Development and Management | Livestock value addition | Livestock Breed improvement with health management | Purchase of goats for Ngorars Location | Bartabwa | Baringo North | - | 2,000,000 |
| 1480 | | Livestock Development and Management | Livestock value addition | Livestock Breed improvement with health management | Purchase of galla goats for Kinyach Location | Bartabwa | Baringo North | - | 2,000,000 |
| 1481 | | Livestock Development and Management | Livestock value addition | Construction of Kapchholoi sales yard | Construction of Kapchholoi Sales yard stalls | Lembus | Eldama Ravine | - | 2,200,000 |
| 1482 | | Livestock Development and Management | Livestock value addition | Livestock Breed improvement with health management | Purchase of dairy cows for kaboskei Location | Bartabwa | Baringo North | - | 2,000,000 |
| 1483 | | Livestock Development and Management | Livestock value addition | Projects funded from Cash Transfer | Construction of Slaughter house at Barwessa (Lagoons) | HQS: Flagship | Baringo Central | 3,000,000 | 3,000,000 |

| | | | | | | | | | |
|-------------|--|---|--------------------------|---|---|---------------|-----------------|-------------------|-------------------|
| | | ent | | | | | | | |
| | | | | Sub Total | | | | 14,241,360 | 18,941,360 |
| 1484 | | General Administration, Planning and Support Services | Farmers Training College | Projects funded from Cash Transfer | Construction of Guest House at ATC | HQS: Flagship | Baringo Central | 7,028,975 | 7,028,975 |
| | | | | Sub Total | | | | 7,028,975 | 7,028,975 |
| 1485 | | Livestock Development and Management | livestock upgrading | Purchase of Chicks | Purchase of Chicks | Mochongoi | Baringo South | 1,500,000 | 500,000 |
| 1486 | | Livestock Disease Management | Livestock vector Control | Repair and Maintenance of Mochongoi, Kasiela, Kapkechir and Kibagenge Cattle Dips | Repair and Maintenance of Mochongoi, Kasiela, Kapkechir and Kibagenge Cattle Dips including Purchase of Acaricides. | Mochongoi | Baringo South | - | 1,000,000 |
| 1487 | | Livestock Disease Management | Livestock vector Control | Cattle dip renovation | Ndonyo Cattle dip Completion | Livestock | Eldama Ravine | 300,000 | 300,000 |
| 1488 | | Livestock Disease Management | Livestock vector Control | Kipsaramsn Cattle dip | Repairs of Kipsaraman Cattle dip | Saimo soi | Baringo North | 700,000 | 700,000 |
| 1489 | | Livestock Disease Management | Livestock vector Control | Cattle dip renovation | Ex-Power Cattle dip renovation | Koibatek | Eldama Ravine | 300,000 | 300,000 |
| 1490 | | Livestock Disease Management | Livestock vector Control | Cattle dip renovation | EX-William Cattle dip renovation | Koibatek | Eldama Ravine | - | 800,000 |
| 1491 | | Livestock Disease Management | Livestock vector Control | Projects funded from Cash Transfer | Chemakutan Cattle dip | Kolowa/Loiwat | Tiaty | 1,500,000 | 1,500,000 |
| 1492 | | Livestock Disease | Livestock vector Control | Maregut Cattle Dip renovation | Maregut Cattle Dip renovation | Barwessa | Baringo North | 300,000 | 300,000 |

| | | | | | | | | | |
|------|--|--|-----------------------------|---|---|---------------------|--------------------|---------------|-----------|
| | | Managem ent | | | | | | | |
| 1493 | | Livestock Disease Managem ent | Livestock vector Control | Construction of Cattle dip | Kapkoivo Cattle dip | Saimo Kipsaraman | Baringo North | - | - |
| 1494 | | Livestock Disease Managem ent | Livestock vector Control | Projects funded from Cash Transfer | Kabarbet Cattle dip | Kabartonjo | Baringo North | 1,000,00 0 | 1,000,000 |
| 1495 | | Livestock Disease Managem ent | Livestock vector Control | Projects funded from Cash Transfer | Chesuwoyo cattle dip construction | kolowa | Tiaty | 1,400,00 0 | 1,400,000 |
| 1496 | | Livestock Disease Managem ent | Livestock vector Control | Projects funded from Cash Transfer | Rehabilitation of Sibilo Cattle Dip | Saimo Soi | Baringo North | 125,000 | 125,000 |
| 1497 | | Livestock Disease Managem ent | Livestock vector Control | Projects funded from Cash Transfer | Sambaka Cattle dip | Mochongoi | Baringo South | 1,500,00 0 | 1,500,000 |
| 1498 | | Livestock Disease Managem ent | Livestock vector Control | Projects funded from Cash Transfer | Rehabilitation of Lorok Cattle Dip (Losampurmpur Cattle Dip) | Mikutani | Baringo South | 400,000 | - |
| 1499 | | Livestock Disease Managem ent | Livestock vector Control | Projects funded from Cash Transfer | completion of Sore cattle dip | Mogotio | Mogotio | 700,000 | 700,000 |
| 1500 | | Livestock Disease Managem ent | Livestock vector Control | Projects funded from Cash Transfer | Kiapkat Cattle Dip | Bartabwa | Baringo North | 1,800,00 0 | - |
| 1501 | | Livestock Disease Managem ent | Livestock vector Control | Projects funded from Cash Transfer | Metipmoso Cattle dip Construction | Kabarnet | Baringo Central | 753,868 | 753,868 |
| 1502 | | Livestock Disease Managem ent | Livestock vector Control | Projects funded from Cash Transfer | Kapnosgei Cattle Dip | Kisanana | Mogotio | 1,800,00 0 | 1,800,000 |
| 1503 | | Livestock | Livestock vector | Completion of Ngendalel Slaughter Houes | Completion of Ngendalel Slaughter | Kisanana | Mogotio | - | 900,000 |

| | | Disease Management | Control | | Houes | | | | |
|------|--|--------------------------------------|--------------------------|------------------------------------|--|-----------------|-----------------|-----------|-----------|
| 1504 | | Livestock Disease Management | Livestock vector Control | Projects funded from Cash Transfer | Purchases of Dairy cows (Renovation of Soibei Cattle Dip) | Lembus | Eldama Ravine | 700,000 | 700,000 |
| 1505 | | Livestock Disease Management | Livestock vector Control | Projects funded from Cash Transfer | Purchases of Dairy cows (Boito Cattle Dip) | Lembus | Eldama Ravine | 477,010 | 477,010 |
| 1506 | | Livestock Disease Management | Livestock vector Control | Projects funded from Cash Transfer | Chepnas cattle Dip | Lembus Pekkerra | Eldama Ravine | 1,950,000 | 1,950,000 |
| 1507 | | Livestock Disease Management | Livestock vector Control | Projects funded from Cash Transfer | Sagat cattle Dip | Lembus Pekkerra | Eldama Ravine | 600,000 | 600,000 |
| 1508 | | Livestock Development and Management | livestock upgrading | Projects funded from Cash Transfer | Purchase of Livestock for Youth, PWDs and women in Kapropita Ward | Kapropita | Baringo Central | 2,000,000 | 2,000,000 |
| 1509 | | Livestock Disease Management | Livestock vector Control | Projects funded from Cash Transfer | Knapsack sprayers -replacement of Construction of Chepanda Cattle dip | Ribkwo | Tiaty | 780,514 | 780,514 |
| 1510 | | Livestock Disease Management | Livestock vector Control | Projects funded from Cash Transfer | Completion of Kamwen cattle dip | Kabarnet | Baringo Central | - | 400,000 |
| 1511 | | Crop Development and Management | Horticulture development | Projects funded from cash transfer | Support to Co-operatives in Kabarnet Ward - Purchase of fruit tree seedlings (Macademia, Coffee) | Kabarnet | Baringo Central | 1,600,000 | 1,600,000 |
| 1512 | | Livestock Development and Management | livestock upgrading | Livestock and Crop farming | Dairy goats, Poultry, Coffee and beehives for Orokwo | Kabarnet | Baringo Central | 1,800,000 | 1,800,000 |
| 1513 | | Livestock | Livestock vector | Projects funded from Cash Transfer | Construction of Tibingar Cattle Dip | Saimo Soi | Baringo | 1,625,000 | 1,625,000 |

| | | | | | | | | | |
|------|--|--------------------------------------|---|-------------------------------------|--|---------------|-----------------|-------------------|-------------------|
| | | Disease Management | Control | | | | North | 0 | |
| 1514 | | Livestock Disease Management | Livestock vector Control | Projects funded from Cash Transfer | Construction of Toplen Cattle Dip | Silale | Tiaty | 1,500,000 | 1,500,000 |
| | | | | Sub Total | | | | 27,111,392 | 27,011,392 |
| 1515 | | Livestock Development and Management | Livestock and farm produce value addition | County Matching fund | Matching fund for ASDSP | HQS: Flagship | Baringo Central | 5,500,000 | 5,500,000 |
| 1516 | | Livestock Development and Management | Livestock and farm produce value addition | Matching fund-2019-2020 for KCSAP | Implementation of IDA World Bank (KCSAP) Programmes and activities | HQS: Flagship | Baringo Central | 4,000,000 | 4,000,000 |
| 1517 | | Livestock Development and Management | Livestock and farm produce value addition | Matching fund-2021-2022 for KCSAP | Implementation of IDA World Bank (KCSAP) Programmes and activities | HQS: Flagship | Baringo Central | 3,978,396 | 3,978,396 |
| 1518 | | Livestock Development and Management | Livestock value addition | Projects funded from Cash Transfer | Construction of Slaughter house at Loruk (lagoons) | Loyamorok | Tiaty | 3,000,000 | 2,000,000 |
| 1519 | | Livestock Development and Management | Livestock upgrading | 2 Ploughing Tractors | Purchase 2 Ploughing tractors silale Cooperative societies | Silale | Tiaty | 10,000,000 | - |
| 1520 | | Livestock Development and Management | Livestock upgrading | Livestock Improvement-Sahiwai Bulls | Purchase of Sahiwai Bulls to Silale cooperative societies | Silale | Tiaty | 6,000,000 | 2,000,000 |
| 1521 | | Livestock Development and Management | Livestock upgrading | Livestock Improvement-Sahiwai Bulls | Purchase of Sahiwai Bulls to Ribkwo ward Farmers | Ribkwo | Tiaty | 5,000,000 | 4,000,000 |

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|------|--|--------------------------------------|--------------------------|-----------------------------------|---|------------------|-----------------|--------------------|--------------------|
| | | ent | | | | | | | |
| 1522 | | Livestock Development and Management | Livestock upgrading | Livestock Improvement-Galla Goats | Purchase of Galla Goats to Ribkwo Women Groups | Ribkwo | Tiaty | 3,000,000 | 3,000,000 |
| 1523 | | Livestock Development and Management | livestock value addition | Improved Beehives | Purchase of Beehives Silale cooperative societies | Silale | Tiaty | 3,000,000 | 2,000,000 |
| 1524 | | Livestock Development and Management | livestock value addition | Galla goats | Purchase of Galla Goats to Silale cooperative societies | Silale | Tiaty | 2,500,000 | - |
| 1525 | | Livestock Development and Management | livestock value addition | Livestock Improvement-Galla Goats | Purchase of Galla Goats to Silale cooperative societies | Silale | Tiaty | 4,000,000 | - |
| 1526 | | KCSAP | Loans and Grants | Loans and Grants | Implementation of projects financed by the Loan and Grant as per guidelines | HQS: Flagship | Baringo Central | - | 300,000,000 |
| 1527 | | IDEAS | Loans and Grants | Loans and Grants | Implementation of projects financed by the Loan and Grant as per guidelines | HQS: Flagship | Baringo Central | - | 36,744,378 |
| 1528 | | ADSP II | Loans and Grants | Loans and Grants | Implementation of projects financed by the Loan and Grant as per guidelines | HQS: Flagship | Baringo Central | - | 25,115,290 |
| 1529 | | Total Loans and Grants | Loans and Grants | Loans and Grants | Implementation of projects financed by the Loan and Grant as per guidelines | HQS: Flagship | Baringo Central | 528,317,166 | - |
| | | | | Sub Total | | | | 578,295,562 | 388,338,064 |
| 1530 | | Livestock Development and Management | Livestock Vector Control | Kureschun Cattle Dip | Renovation of cattle dip | Saimo Kipsaraman | Baringo North | 1,200,000 | 1,200,000 |
| 1531 | | Livestock Development | Livestock Vector Control | Kapchepkor Cattle Dip | Fencing of cattle dip | Saimo Kipsaraman | Baringo North | 500,000 | 500,000 |

| | | | | | | | | | |
|------|--|--------------------------------------|--------------------------|-------------------------------------|-------------------------------------|-------------|-----------------|-----------|-----------|
| | | ment and Management | | | | | | | |
| 1532 | | Livestock Development and Management | Livestock Vector Control | Kapsuswa Cattle Dip | Repair of cattle dip | Mogotio | Mogotio | 600,000 | 600,000 |
| 1533 | | Livestock Development and Management | Livestock Vector Control | Completion of Hey store at Kisanana | Completion of Hey store at Kisanana | Kisanana | Mogotio | - | 1,600,000 |
| 1534 | | Livestock Development and Management | Livestock Vector Control | Kelewa Cattle Dip | Construction of cattle dip | Mogotio | Mogotio | 1,700,000 | 1,700,000 |
| 1535 | | Livestock Development and Management | Livestock Vector Control | Livestock Empowerment | Purchase of heifers | Sacho | Baringo Central | 1,000,000 | 1,000,000 |
| 1536 | | Livestock Development and Management | Livestock Vector Control | Livestock Project | Purchase of livestock | Kabarnet | Baringo Central | 3,000,000 | 3,000,000 |
| 1537 | | Livestock Development and Management | Livestock Vector Control | Mogorwa Cattle Dip | Construction of new cattle dip | Tenges | Baringo Central | 1,800,000 | 1,800,000 |
| 1538 | | Livestock Development and Management | Livestock Vector Control | Poror Cattle Dip | Construction of poror cattle dip | Lembus Kwen | Eldama Ravine | 2,000,000 | 1,800,000 |
| 1539 | | Livestock Development and Management | Livestock Vector Control | Regesoi Cattle Dip | Repair of regesoi cattle dip | Lembus Kwen | Eldama Ravine | 500,000 | 500,000 |

| | | | | | | | | | |
|---------------------------------------|--|--|-----------------------------|--|---|-------------------|-----------------|-------------------|-------------------|
| 1540 | | Livestock Development and Management | Livestock Vector Control | Sigoro Cattle Dip | Repairs of sigoro cattle dip | Lembus Kwen | Eldama Ravine | 500,000 | 500,000 |
| 1541 | | Livestock Development and Management | Livestock Vector Control | Kamelilo Cattle Dip | Renovation and fencing | Ravine | Eldama Ravine | 500,000 | 500,000 |
| | | | | Sub Total | | | | 13,300,000 | 14,700,000 |
| 1542 | | Crop Production and Management | Agricultural infrastructure | Farmers-Certified Seeds | Purchase certified seeds | Silale | Tiaty | 2,000,000 | 2,000,000 |
| 1543 | | Crop Production and Management | Agricultural infrastructure | Affruitation | Four affruitation nurseries | Mogotio | Mogotio | 1,700,000 | 1,700,000 |
| 1544 | | Crop Production and Management | Agricultural infrastructure | Arama maize store | Construction of maize store | Lembus Kwen | Eldama Ravine | 2,000,000 | 2,000,000 |
| | | | | Sub Total | | | | 5,700,000 | 5,700,000 |
| PROJECTS UNDER ROLL OVER FUNDS | | | | | | | | | |
| 1545 | | Livestock Development and Management | Livestock value addition | Tangulbei/Korosi Motorboats and Fishing Equipments | Purchase of Motorboats and Fishing Equipments | Tangulbei/ Korosi | Tiaty | - | 1,000,000 |
| 1546 | | Livestock Development and Management | Livestock value addition | Mukutani Fishing nets | Purchase of Fishing Nets and its accessories | Mukutani | Baringo South | - | 400,000 |
| 1547 | | Agriculture Development and Management | Value addition | Sweden - ASDP Grant | Implementation of the Sweden ASDP project activities | HQS: Flagship | Baringo Central | - | 2,686,114 |
| 1548 | | Livestock Development and Management | Value addition | EU Grant Devolution Advice and Support | Implementation of the EU Grant Devolution Advice and Support programmes | HQS: Flagship | Baringo Central | - | 10,126,168 |
| 1549 | | Livestock Development and Management | Value addition | EU Grant Devolution Advice and Support | County Funding / Matching fund for IDEAS | HQS: Flagship | Baringo Central | - | 781,308 |
| 1550 | | Agriculture Development and | Value addition | IDA World Bank (KCSAP) | Implementation of IDA World | HQS: | Baringo | - | 126,694,497 |

| | Management | | Grant | Bank (KCSAP) Programmes and activities | Flagship | Central | | |
|------|--|--------------------------|--|---|------------------|-----------------|---|------------|
| 1551 | Agriculture Development and Management | Value addition | IDA World Bank (KCSAP) Grant | County Funding / Matching fund for KCSAP | HQS: Flagship | Baringo Central | - | 2,925,300 |
| 1552 | Livestock Development and Management | Livestock value addition | Langas Co-operative Store | Completion of Langas Co-operative Store | Lembus Kwen | Eldama Ravine | - | 1,100,000 |
| 1553 | Livestock Development and Management | Livestock value addition | Milk processing plant | Construction of milk processing plant at Eldama Ravine | Eldama Ravine | Eldama Ravine | - | 10,500,000 |
| 1554 | Agriculture Development and Management | Livestock value addition | KCSAP project | KCSAP project | HQS: Flagship | Baringo Central | - | 1,625,000 |
| 1555 | Agriculture Development and Management | Livestock value addition | Bartolimo Farmers store: Cash Transfer | Construction of Bartolimo Farmers store and fencing | Saimo Kipsaraman | Baringo North | - | 5,256,800 |
| 1556 | Livestock Development and Management | Livestock value addition | Bull schemes: Cash Transfer | Purchase of Bull schemes | County Wide | Baringo Central | - | 1,000,000 |
| 1557 | Livestock Development and Management | Livestock value addition | A.I SERVICES and Motorbike: Cash Transfer | Purchases of Motorbike for A.I SERVICES for Kirobon | Koibatek | Eldama Ravine | - | 629,900 |
| 1558 | Livestock Development and Management | Livestock value addition | Kwangoi Farmers society: Cash Transfer | Construction of Kwangoi Farmers society maize store | Lembus Kwen | Eldama Ravine | - | 2,051,084 |
| 1559 | Livestock Development and Management | Livestock value addition | Mogotio slaughter house: Cash Transfer | Electrification of Mogotio slaughter house | Mogotio | Mogotio | - | 1,000,000 |
| 1560 | Livestock Development and Management | Livestock value addition | Maoi slaughter house: Cash Transfer | Construction of Maoi slaughter house | Marigat | Baringo South | - | 1,240,076 |
| 1561 | Livestock Development and Management | Livestock value addition | Kasitet Sale Yard Land | Purchase of Land for Kasitet Sale Yard (Livestock Marketing) | Kapropita | Baringo Central | - | 500,000 |
| 1562 | Livestock Development and Management | Livestock value addition | Lembus Kwen Dairy Cows Programme | Purchase of Dairy Cows | Lembus Kwen | Eldama Ravine | - | 1,800,000 |
| 1563 | Livestock Development and Management | Livestock value addition | Lembus Dairy Cows Programme | Purchase of Dairy Cows | Lembus | Eldama Ravine | - | 1,177,010 |
| 1564 | Livestock Development and Management | Livestock value addition | Orokwo Crop and Livestock | Dairy goats, Poultry, and beehives for Orokwo | Kabarnet | Baringo Central | - | 1,800,000 |
| 1565 | Livestock Development and Management | Livestock value addition | Women & Youth groups | Purchase of Beehives for women & Youth groups | Silale | Tiaty | - | 2,000,000 |
| 1566 | Livestock Development and Management | Livestock value addition | Slaughter houses and slabs: Cash Transfer | Maintainance of slaughter houses and slabs | HQS: Flagship | Baringo Central | - | 2,000,000 |
| 1567 | Livestock Development and Management | Livestock value addition | Sahiwal bulls and Galla bucks: Cash Transfer | Livestock upgrading - Purchase of sahiwal bulls and Galla bucks | Mukutani | Baringo South | - | 3,750,000 |
| 1568 | Livestock Development and Management | Livestock value addition | Dorper rams and Galla Bucks: Cash transfer | Support to Co-operatives in Kabarnet Ward - Purchase of Dorper rams and Galla Bucks | Kabarnet | Baringo Central | - | 1,090,960 |
| 1569 | Livestock Development and Management | Livestock value addition | Mukutani (1 day old chicks) | Purchase of 1 day old chicks for women groups | Mukutani | Baringo South | - | 1,000,000 |
| 1570 | Livestock Development and | Livestock value | Sacho (Heifers) | Purchase of Heifers for Sacho | Sacho | Baringo | - | 1,000,000 |

| | | Management | addition | | Ward | | Central | | |
|------|--|--------------------------------------|--------------------------|--|---|---------------|-----------------|---|------------|
| 1571 | | Livestock Development and Management | Livestock value addition | Lembus Women empowerment (Dairy Cows) | Women Groups projects development-Purchase of Dairy Cows | Lembus | Eldama Ravine | - | 3,500,000 |
| 1572 | | Livestock Development and Management | Livestock value addition | Ravine Ward AI Services and vaccines | Supply of Subsidized AI services and vaccines | Ravine | Eldama Ravine | - | 1,000,000 |
| 1573 | | Livestock Development and Management | Livestock value addition | Loyamorok Women Empowerment | Capacity building and purchase of Chicks(Mothers union Poultry farmers group) | Loyamorok | Tiaty | - | 1,000,000 |
| 1574 | | Livestock Development and Management | Livestock value addition | Sacho (1 day old Chicks) | Purchase of 1 day old Chicks-Women empowerment | Sacho | Baringo Central | - | 1,000,000 |
| 1575 | | Livestock Development and Management | Livestock value addition | Koibatek (Heifers) | Purchase of Heifers for Koibatek Ward | Koibatek | Eldama Ravine | - | 1,000,000 |
| 1576 | | Livestock Development and Management | Livestock value addition | County Livestock Improvement | Improvement of Livestock in the county | HQS: Flagship | Baringo Central | - | 30,000,000 |
| 1577 | | Livestock Development and Management | Livestock value addition | Maregut Livestock upgrading project | Purchase of galla bucks and Dorper sheep | Barwessa | Baringo North | - | 2,400,000 |
| 1578 | | Livestock Development and Management | Livestock value addition | ATC guest house: Cash Transfer | Completion of ATC guest house | Eldama Ravine | Eldama Ravine | - | 179,110 |
| 1579 | | Livestock Development and Management | Livestock value addition | ATC Rooms | Renovation of ATC rooms | Eldama Ravine | Eldama Ravine | - | 159,290 |
| 1580 | | Livestock Development and Management | Livestock value addition | Moringwo Cattle Dip | Renovation of Moringwo Cattle Dip | Lembus Kwen | Eldama Ravine | - | 500,000 |
| 1581 | | Livestock Development and Management | Livestock value addition | Matebei Cattle dip | Construction of Matebei Cattle dip | Mogotio | Mogotio | - | 1,800,000 |
| 1582 | | Livestock Development and Management | Livestock value addition | Oriswe Cattle dip | Construction of Oriswe Cattle dip | Emining | Mogotio | - | 1,800,000 |
| 1583 | | Livestock Development and Management | Livestock value addition | Sinende Cattle Dip | Completion of Sinende cattle dip | Ravine | Eldama Ravine | - | 1,500,000 |
| 1584 | | Livestock Development and Management | Livestock value addition | Mugurin Cattle dip | Renovation of Mugurin Cattle dip | Kisanana | Mogotio | - | 600,000 |
| 1585 | | Livestock Development and Management | Livestock value addition | Parkaren Cattle dip | Renovation of Parkaren Cattle dip | Ilchamus | Baringo South | - | 800,000 |
| 1586 | | Livestock Development and Management | Livestock value addition | Tuiyobei Cattle dip | Completion of Tuiyobei Cattle dip | Koibatek | Eldama Ravine | - | 400,000 |
| 1587 | | Livestock Development and Management | Livestock value addition | Nyalilbuch Cattle Dip: Cash Transfer | Construction of Nyalilbuch Cattle Dip | Kapropita | Baringo Central | - | 2,000,000 |
| 1588 | | Livestock Development and Management | Livestock value addition | Tokeito Cattle Dip: Cash Transfer | Construction of Tokeito Cattle Dip | Lembus Kwen | Eldama Ravine | - | 1,800,000 |
| 1589 | | Livestock Development and Management | Livestock value addition | Sore cattle dip | completion of Sore cattle dip | Mogotio | Mogotio | - | 600,000 |
| 1590 | | Livestock Development and | Livestock value | Tingtinyon cattle dip | Construction of Tingtinyon cattle | Emining | Mogotio | - | 104,022 |

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|------|--|--------------------------------------|--------------------------|---|--|-----------------|-----------------|---|-----------|
| | | Management | addition | | dip | | | | |
| 1591 | | Livestock Development and Management | Livestock value addition | Chepnyorgin cattle dip | completion of Chepnyorgin cattle dip | Emining | Mogotio | - | 400,000 |
| 1592 | | Livestock Development and Management | Livestock value addition | Sarakea cattle dip | completion of Sarakea cattle dip | Emining | Mogotio | - | 500,000 |
| 1593 | | Livestock Development and Management | Livestock value addition | Kapturo Cattle Dip: Cash Transfer | Construction of Kapturo Cattle Dip | Bartabwa | Baringo North | - | 1,800,000 |
| 1594 | | Livestock Development and Management | Livestock value addition | Kiapkat Cattle Dip: Cash Transfer | Construction of Kiapkat Cattle Dip | Bartabwa | Baringo North | - | 1,800,000 |
| 1595 | | Livestock Development and Management | Livestock value addition | Chebukar Cattle Dip: Cash Transfer | Construction of Chebukar Cattle Dip | Barwessa | Baringo North | - | 992,568 |
| 1596 | | Livestock Development and Management | Livestock value addition | Noswo Cattle dip: Cash Transfer | Construction of Noswo Cattle dip | HQS: Flagship | Baringo Central | - | 1,500,000 |
| 1597 | | Livestock Development and Management | Livestock value addition | AI Services: Cash Transfer | Supply of A.I Services | HQS: Flagship | Baringo Central | - | 2,500,000 |
| 1598 | | Livestock Development and Management | Livestock value addition | Nato Cattle Dip: Cash Transfer | Completion Nato Cattle Dip | Emining | Mogotio | - | 250,000 |
| 1599 | | Livestock Development and Management | Livestock value addition | Kitumbei cattle dip: Cash Transfer | Purchase of kitumbei cattle dip plot | Ewalel Chapchap | Baringo Central | - | 500,000 |
| 1600 | | Livestock Development and Management | Livestock value addition | Eldume Cattle Dip : Cash Transfer | Rehabilitation of Eldume Cattle Dip Repair | Ilchamus | Baringo South | - | 300,000 |
| 1601 | | Livestock Development and Management | Livestock value addition | Purchase of Galla goats for Bartabwa Ward | Purchase of Galla goats for Bartabwa Ward | Bartabwa | Baringo North | | 3,000,000 |
| 1602 | | Livestock Development and Management | Livestock value addition | Kailer Cattle Dip: Cash Transfer | Rehabilitation of Kailer Cattle Dip | Ilchamus | Baringo South | - | 40,000 |
| 1603 | | Livestock Development and Management | Livestock value addition | Kamwen cattle dip: Cash Transfer | Completion of Kamwen cattle dip | Kabarnet | Baringo Central | - | 905,000 |
| 1604 | | Livestock Development and Management | Livestock value addition | Kaptara Cattle Dip: Cash Transfer | Construction of kaptara Cattle Dip | Kabarnet | Baringo Central | - | 1,180,410 |
| 1605 | | Livestock Development and Management | Livestock value addition | Cheplambus Cattle Dip: Cash Transfer | Construction of Cheplambus Cattle Dip | Tenges | Baringo Central | - | - |
| 1606 | | Livestock Development and Management | Livestock value addition | Cheplambus Cattle Dip: Cash Transfer | Construction of Cheplambus Cattle Dip | Tenges | Baringo Central | | 1,500,000 |
| 1607 | | Livestock Development and Management | Livestock value addition | Kaplegich cattle dip: Cash Transfer | Construction of Kaplegich cattle dip | Kisanana | Mogotio | - | 1,800,000 |
| 1608 | | Livestock Development and Management | Livestock value addition | Oldebos Cattle Dip: Cash Transfer | Renovation of Oldebos Cattle Dip | Kisanana | Mogotio | - | 600,000 |
| 1609 | | Livestock Development and Management | Livestock value addition | Sinende Cattle Dip: Cash Transfer | Construction of Sinende Cattle Dip | Kisanana | Mogotio | - | 735,866 |
| 1610 | | Livestock Development and Management | Livestock value addition | EX-Power Cattle Dip: Cash Transfer | Completion of EX-Power Cattle Dip | Koibatek | Eldama Ravine | - | 400,000 |
| 1611 | | Livestock Development and Management | Livestock value addition | Ibopor cattle dip: Cash Transfer | Purchase of Land ,Survey | Koibatek | Eldama | - | 400,000 |

| | | Management | addition | Transfer | ,valuation and titling of Ibobor cattle dip | | Ravine | | |
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| 1612 | | Livestock Development and Management | Livestock value addition | Ndonyo cattle dip: Cash Transfer | Completion of Ndonyo cattle dip and water tank | Koibatek | Eldama Ravine | - | 685,884 |
| 1613 | | Livestock Development and Management | Livestock value addition | Tuiyobei cattle dip : Cash Transfer | Tuiyobei cattle dip rehabilitation | Koibatek | Eldama Ravine | - | 499,977 |
| 1614 | | Livestock Development and Management | Livestock value addition | Emkwen Cattle dip: Cash Transfer | Renovation of Emkwen Cattle dip | Maji Mazuri | Eldama Ravine | - | 950,000 |
| 1615 | | Livestock Development and Management | Livestock value addition | Soimining and Mlango Tatu Cattle dips: Cash Transfer | Repair of Soimining and Mlango Tatu Cattle dips | Maji Mazuri | Eldama Ravine | - | 1,400,000 |
| 1616 | | Livestock Development and Management | Livestock value addition | Logiri Cattle Dip: Cash Transfer | Rehabilitation of Logiri Cattle Dip | Mogotio | Mogotio | - | 250,000 |
| 1617 | | Livestock Development and Management | Livestock value addition | Tabarin Cattle Dip: Cash Transfer | Tabarin Cattle Dip-Fencing costs | Mogotio | Mogotio | - | 409,676 |
| 1618 | | Livestock Development and Management | Livestock value addition | Losampurpur cattle dip: Cash Transfer | Rehabilitation of Losampurpur cattle dip | Mukutani | Baringo South | - | 400,000 |
| 1619 | | Livestock Development and Management | Livestock value addition | Mosuro cattle dip: Cash Transfer | Rehabilitation of Mosuro cattle dip | Mukutani | Baringo South | - | 700,000 |
| 1620 | | Livestock Development and Management | Livestock value addition | Lorok cattle dip: Cash Transfer | Rehabilitation of Lorok cattle dip | Mukutani | Baringo South | - | 1,000,000 |
| 1621 | | Livestock Development and Management | Livestock value addition | Knapsack Sprayers: Cash Transfer | Purchase of Knapsack Sprayers for Chepanda Community | Ribkwo | Tiaty | - | 780,514 |
| 1622 | | Livestock Development and Management | Livestock value addition | Tibingar Cattle Dip: Cash Transfer | Construction of Tibingar Cattle Dip | Saimo Soi | Baringo North | - | 700,000 |
| 1623 | | Livestock Development and Management | Livestock value addition | Cattle Sprayer (Leg pumb) and Knapsack: Cash Transfer | Cattle Sprayer (Leg pumb) and Knapsack for silale ward wide | Silale | Tiaty | - | 2,000,000 |
| 1624 | | Livestock Development and Management | Livestock value addition | Loyeya cattle dip: Cash Transfer | Loyeya cattle dip | Tangulbei | Tiaty | - | 688,083 |
| 1625 | | Livestock Development and Management | Livestock value addition | Tumek cattle dip: Cash Transfer | Purchase of Land ,Survey ,valuation and titling of Tumek cattle dip | Tenges | Baringo Central | - | 400,000 |
| 1626 | | Livestock Development and Management | Livestock value addition | Kaptiony cattle dip | Kaptiony cattle dip | Barwessa | Baringo North | - | 1,587,346 |
| 1627 | | Livestock Development and Management | Livestock value addition | Purchase of seeds | Purchase of Maize seeds DH04 for the whole ward | Loyamorok | Tiaty | - | 1,400,000 |
| 1628 | | Livestock Development and Management | Livestock value addition | Mukutani Assorted seeds (Melons,kales, tomato and onions) | Purchase of assorted seed (Melons,kales, tomato and onions) | Mukutani | Baringo South | - | 1,000,000 |
| 1629 | | Livestock Development and Management | Livestock value addition | Ewalel Chapchap Dairy cows | Purchase of dairy cows | Ewalel Chapchap | Baringo Central | - | 2,000,000 |
| 1630 | | Livestock Development and Management | Livestock value addition | Macadamia, Coffee, and Avocado tree seedlings | Purchase of Macadamia, Coffee and Avocado tree seedlings | HQS: Flagship | Baringo Central | - | 1,000,000 |

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| 1631 | | Livestock Development and Management | Livestock value addition | Fruit seedlings and distribution | Purchase of fruit seedlings and distribution | HQS: Flagship | Baringo Central | - | 30,000,000 |
| 1632 | | Livestock Development and Management | Livestock value addition | Fruit seedlings and distribution | Purchase of fruit seedlings and distribution | HQS: Flagship | Baringo Central | - | 2,000,000 |
| 1633 | | Livestock Development and Management | Livestock value addition | Farm input support : Cash Transfer | Farm input support (supply of fertilizer and seeds) | HQS: Flagship | Baringo Central | - | 1,000,000 |
| | | | | | | | | - | 309,231,963 |
| | | | | Grand Sub Total | | | | 645,677,289 | 770,951,754 |
| | | | | GRAND TOTAL | | | | 2,443,979,221 | 4,705,499,035 |