

▶ MACHAKOS COUNTY



ANNUAL DEVELOPMENT PLAN

FOR THE FINANCIAL YEAR 2022 - 2023



REPUBLIC OF KENYA
COUNTY GOVERNMENT OF MACHAKOS
OFFICE OF THE DEPUTY GOVERNOR



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1st September, 2021


THE CLERK
COUNTY ASSEMBLY
MACHAKOS

RE: **SUBMISSION OF THE ANNUAL DEVELOPMENT PLAN (ADP) FOR THE
FINANCIAL YEAR 2022/2023**

Pursuant to the County Government's Act 2012, Sect 104(1): "*A County Government shall plan for the County and no public funds shall be appropriated outside a planning framework developed by the County Executive Committee and approved by the County Assembly*".

In this regard, find attached the Annual Development Plan (ADP) for the Financial Year **2022/2023** for your necessary action.

Sincerely,


f H.E (HON) FRANCIS MALITI
DEPUTY GOVERNOR/CECM
FINANCE & ECONOMIC PLANNING

COPY

COUNTY SECRETARY



COUNTY GOVERNMENT OF MACHAKOS



REPUBLIC OF KENYA

COUNTY VISION AND MISSION

Vision Statement

A First World County with high quality life to all citizens in a clean and secure environment

Mission Statement

To transform livelihoods through speedy, efficient, inclusive and sustainable development

Core Values

1. Transparency and Accountability
2. Efficiency and Effectiveness
3. Innovation and Creativity
4. Public Participation
5. Responsiveness
6. Integrity
7. Equity



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ABBREVIATIONS AND ACRONYMS

ADP	Annual Development plan	JKIA	Jomo Kenyatta International Airport
AU	African Union	M&E	Monitoring and Evaluation
BFCI	Baby Friendly Community Initiative	KPHC	Kenya Population and Housing Census
BFHI	Baby Friendly Hospital Initiative	MIYCN	Maternal Infant and Young Child Nutrition
CADP	County Annual Development Plan	NGO	Non-Governmental Organization
CEC	County Executive Committee	OVC	Orphans and Vulnerable Children
CO	Chief Officer	PAS	Physical Addressing System
CPU	County Planning Unit	PFMA	Public Finance Management Act
CSO	Civil Society Organizations	RDQA	Routine Data Quality Assessment
ECDE	Early Childhood Development Education	RMNCAH	Reproductive Maternal Newborn Child and Adolescent Health
EMOC	Emergency Obstetric Care	RRTs	Rapid Response Teams
FY	Financial Year	SDGs	Sustainable Development Goals
GBV	Gender Based Violence	SIVAP	Small Scale Irrigation and Value Addition Project
HF s	Health Facilities	SMEs	Small and Medium - sized Enterprises
HH	House Hold	SP	Sub Programme
HIV	Human Immunodeficiency Virus	TB	Tuberculosis
HWs	Health Workers	TIP	Transitional Implementation Plan
ICT	Information Communication and Technology	TOT	Trainer of Trainers
ISPP	Increasing Small Holder Productivity Profitability Project	UPS	Uninterrupted Power Supply
ISUDP	Integrated Strategic Urban Development Plan		

FOREWORD



The County Governmnet of Machakos aims to transform the Machakos into a first world County with high quality life to all citizens in a clean and secure environment. This vision is implemented through successive Annual Development Plans (ADPs). This is the 5th and the last Machakos County Annual Development Plan (ADP) under the County Integrated Development Plan (CIDP) covering 2018-2022. The preparation of the Plan was undertaken as stipulated

in section 126 of the Public Finance Management Act 2012 and Article 220 (2) of the Constitution of Kenya 2010.

This Plan contains programmes on County priorities and projects that will be the basis for the formulation of the 2022-2023 Financial Year Program-Based Budget and an incentive to the County Economic transformation on sustainable agriculture, infrastructure and social Development. This plan also links with the UN Sustainable Development Goals, Kenya Vision 2030, the Big Four Agenda and His Excellency Dr. Alfred Mutua's Manifesto for 2017-2022.

The preparation of the Plan involved a consultative process by all stakeholders including the County Departments, Non-Governmental Organizations and the Machakos Communities. It aims at allocating more resources to infrastructure improvement to stimulate the general Economic performance while promoting sustainable and inclusive growth.

Finally, I thank all staff particularly the Department of Economic Planning and External Resources Mobilization for the good work in coordinating the preparation of the Annual Development Plan 2022-2023 and call upon all stakeholders to make good use of it in prudent decision making.

H.E (HON) FRANCIS MALITI
DEPUTY GOVERNOR
CEC FINANCE AND ECONOMIC PLANNING

ACKNOWLEDGEMENT

The Annual Development Plan plays a key role in the County Planning cycle. The preparation of the Machakos County Annual Development Plan 2022–2023 was attained through a consultative process by all stakeholders. The preparation process was spearheaded by the Economic Planning Secretariat under the leadership of H.E. Eng. Francis Maliti, the County Executive Committee Member for Finance and Economic Planning.

Special thanks to H.E Dr. Alfred Mutua, E.G.H, the Governor Machakos County, the Deputy Governor and the entire County Executive Committee Members for the overall leadership, support and policy direction in the preparation of this Development Plan.

I commend the County Secretary and all the Chief Officers for steering the process to successful completion.

Special thanks to all staff who played key roles during the planning process including the Economists, the Planning Champions from various County Departments and the technical Sector Working Groups for their cooperation and commitment in this exercise.

Finally, I thank all the Machakos County Development Partners and the people of Machakos for not only turning out during the public participation exercise, but also for giving their views that formed the basis for preparation of this Development Plan 2022-2023.



ROMANA KIMENDE
CHIEF OFFICER

ECONOMIC PLANNING AND EXTERNAL RESOURCES MOBILIZATION

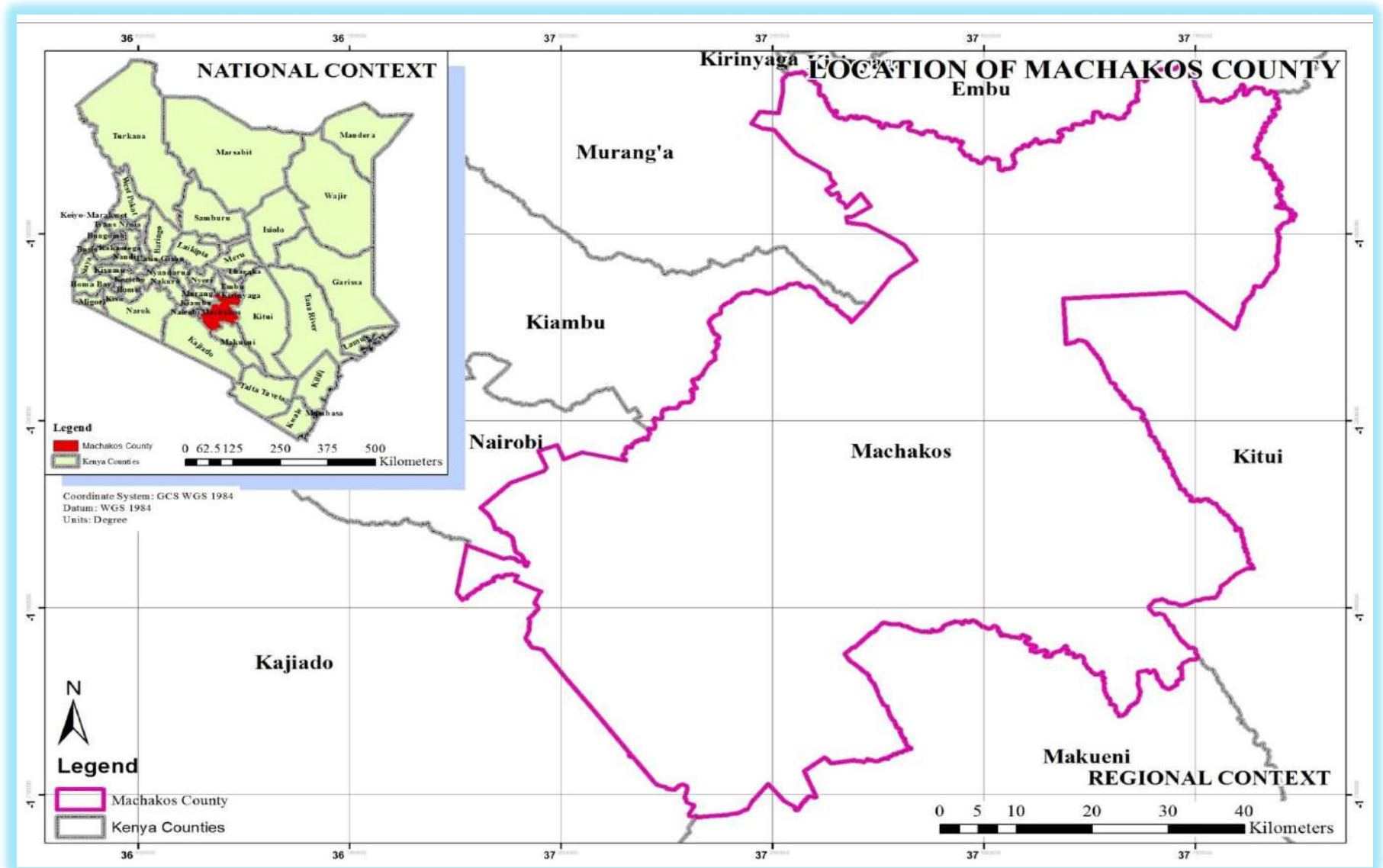
CHAPTER ONE

1.1 Machakos County Overview

Machakos County is one of the 47 counties in Kenya with a population of 1,421,932 according to the 2019 Kenya Population and Housing Survey. It covers an area of 6,208.2 Km² with approximately 3,720 Km² arable land. It is largely inhabited by the Akamba community with most of the major towns being cosmopolitan. The largest town is Machakos which is also the headquarters of the County.

The County lies between latitudes 0°45′South and 1°31′South and longitudes 36°45′East and 37°45′East. It borders Embu, Muranga, Kiambu and Kirinyaga counties to the North, Nairobi and Kajiado counties to the West, Kitui County to the East and Makueni County to the South. It lies within the greater Nairobi metropolitan consisting of 5 counties including Nairobi, Kiambu, Murang'a and Kajiado as shown in figure 1 below.

Figure 1: Geographical Location of the Machakos County in Kenya



Source: Machakos County Spatial Database

The County physical and topographical features include hills rising between 1800 – 2100 m above sea level and Yatta plateau, which is elevated to about 1700m above sea level and slopes to the South East. The beautiful hilly scenery is perfect for tourist related activities such as camping, hiking safaris, ecotourism and cultural tourism, dance and music festivals among others. It has well rounded hospitality industry and it banks on domestic, conferencing and sports tourism.

Agriculture, trade, industry and mining are the main economic activities in the County. Agriculture and trading activities are carried out in most sub-counties. The county is counting on projects such as Konza Technological City, new Machakos City, good infrastructure development and it being within the Nairobi metropolitan region to boost output in the local economy.

The County has good road network connecting in all the sub counties. Major roads include; Nairobi-Mombasa Road, Machakos - Kitui road, Machakos – Wote road, Namanga - Arusha Road, Thika-Garissa Road and Nairobi-Kangundo Road. The standard gauge railway (SGR) and the metre gauge railway (MGR) transverse the County. The County also borders the Jomo Kenyatta International Airport. The mobile network coverage and internet connection is reliable in most areas. Administratively the County is divided into 9 sub-counties, that is; Kangundo, Kathiani, Machakos, Kalama, Masinga, Matungulu, Mavoko, Mwala and Yatta. These nine Sub-Counties are further sub-divided into forty wards, twenty-two Divisions, Seventy-Five locations and Two Hundred and Thirty-Five Sub-Locations as show in table 1 below:

Table 1: Area and Administrative Units by Constituency

Constituency	Area (km²)	Divisions	No. of Locations	No. Of Sub-locations
Kangundo	177.2	3	9	23
Kathiani	207.1	1	4	21
Machakos/Kalama	925.2	2	13	40
Masinga	1,402.8	2	9	28
Matungulu	577.5	3	10	30
Mavoko	843.2	4	7	13
Mwala	1,017.9	4	15	57
Yatta	1,057.3	3	8	23
TOTAL	6,208.2	22	75	235

Distribution of Age, Sex and Population

Distribution of Age, Sex and Population					
Machakos County					
Total	Male		Female		Total
	710,707	49.98%	711,191	50.02%	
Age	Male	% Of Male	Female	% Of Female	Total
	0 - 14	234,640	50.61%	228,993	49.39%
0 - 17	282,670	50.65%	275,417	49.35%	558,087
15 - 17	48,030	50.85%	46,424	49.15%	94,454
18 - 34	207,076	49.90%	207,943	50.10%	415,019
15 - 64	387,558	50.46%	380,445	49.54%	768,003
65 & above	3,888	16.58%	19,561	83.42%	23,449

Source: 2019 Kenya Population and Housing Census

- **Age 0 -14**

This age consists of toddlers, children and teenagers going to school and its population is 463,633. Measures should be put in place to ensure that the toddlers get the best health care and immunization required. Also, the primary education facilities should be placed in order to ensure each child gets the best education.

- **Age 0 – 17**

The population in this age group is 558,087. It consists of minors who are in primary and secondary schools. The county should put measures to ensure smooth transition from secondary school to university/ college level.

- **Age 15 – 17**

This age consists of mostly teenagers going to secondary school and its population is 94,454. This secondary school population being in its teenage and adolescent stages is faced with multiple challenges which include but are not limited to HIV/AIDS, drugs and substance abuse, school dropout and early pregnancies. The County Government will give its support to initiatives rolled out by the national government and amongst any other institutions aimed at mitigating these

challenges. Some of these initiatives include provision of bursaries, sensitization campaigns and counselling services.

- **Age 18 – 34**

The population in this age group is 415,019. The County should prioritize projects and programs angled to vocational trainings, youth empowerment centres and tertiary institutions. These projects and programs will equip the youths with necessary skills and knowledge for employment and job creation. The County Government should also put in place strategies aimed at ensuring that the youth get funds to establish income generating activities. This will address the issue of substance abuse and crime.

- **Age 15 – 64**

The population in this age group is 768,003. It mostly contains reproductive age and an increase in the population in this age group will lead to an increase in the social and public amenities, I particular the medical services, in the county. The county should put in place programs angled to general maternal care and family planning. Measures should also be put in place strategies to ensure that there is increase in economic activities to match the labour.

- **Age 65 & above**

The population in this age group 23,449. This age group calls for enhancement of programs providing social safety nets such as, Cash Transfer Program for the elderly and those aimed at improving health care to adequately cover those affected.

1.2 Legal basis for preparation of the Annual Development Plan (ADP)

The preparation of this plan was done in line with the laid down guidelines and within the legal framework as provided in the Constitution of Kenya 2010, County Government Act 2012 and the Public Finance Management Act 2012.

Part XI of the County Governments Act, 2012 requires County Governments to prepare Development Plans which include County Spatial Plans, Sector Plans, County Integrated Development Plan (CIDP), and Cities and Urban areas plans. To implement the County Integrated Development Plan (CIDP), the Public Finance Management Act 2012, section 126 requires that County Governments prepares the Annual Development Plans (ADPs). *These plans form the basis for all budgeting and spending in the County and no public funds should be appropriated without a planning framework developed by the County Executive and approved by the County Assembly.*

1.3 Linkage of Annual Development Plan (ADP) to the County Integrated Development Plan (CIDP) and other Development Plans

The Annual Development Plan (ADP) 2022-2023 has been developed taking into account the provisions and aspirations of other national and International Development Plans. Specifically, the ADP has linkages with CIDP 2018-2022, the Kenya Vision 2030, and its Medium-Term Plan III, the Constitution of Kenya 2010 and related legislations including the County Government Act 2012 and the Public Finance Management Act 2012. The plan has also been informed by the UN Sustainable Development Goals 2015 and the County development goals as envisioned in the Governor's manifesto 2017 – 2022.

The **County Integrated Development Plan (CIDP)** identifies specific projects and programmes for implementation over the Five-Year period while this Development Plan is prepared to implement projects and programmes identified in the CIDP in the Financial Year 2022-2023.

1.4 Preparation Process of the Annual Development Plan (ADP)

The preparation process was through consultative engagement with all County sectors, Departments, the public and relevant stakeholders. Data collection was conducted through Public Participation and stakeholders' forums. Internal and external stakeholders' forums were conducted and inputs collated and taken into consideration. Internal stakeholders comprised of representatives from Government Ministries, Agencies and other public institutions while external stakeholders' forums were among others representatives from Civil Society Organizations, Non-Governmental Organizations, religious organizations, minority groups, persons with disabilities and private sector investors.

The voice of the people of Machakos was captured through submissions of Memoranda and Public Participations for all the 40 wards targeting the needs of the citizens at the Village Level. These views and the priority projects in the Governor's Manifesto were compiled, analyzed and prioritized to form the Annual Development Plan (ADP) 2022-2023. The document is presented to the Cabinet for deliberation and adoption and forwarded to the County Assembly for approval.

CHAPTER TWO

2.1 Introduction

This chapter gives an overview of the County key achievements during the implementation of the Annual Development Plan (ADP) for the Financial Year 2020 – 2021.

Overview of Development Achievements in the Annual Development Plan for FY 2020-2021

2.2.1 Agriculture and Co-operative Development

The sector is composed of the Directorates of Crops, Livestock, Veterinary services, Fisheries and Co-operative Development. It aims at improving livelihoods of Machakos County residents and ensuring food security and nutrition by promoting innovative and competitive production through creation of an enabling environment and ensuring sustainable natural resource management. It also provides leadership and participatory involvement in co-operative societies that fosters economies of scope and scale, increase bargaining power of their members thereby providing them with higher incomes and social protection.

In the financial year 2020-2021, the County strived to enhance food security and by extension improve the livelihoods of the residents by implementing various initiatives. Some of the key achievements are listed here below:

- a) The Department improved Value Chain actors by partnering with 114 Service Providers to train 3,411 Value Chain actors on mango, dairy and indigenous chicken. In addition, they trained VCAs on entrepreneur skills;
- b) Improved market access linkage for Value Chain actors; 1,700 Value Chain actors have access to market information in all wards and 1,400 Value Chain actors have access to financial services in all wards;
- c) Increased farm productivity and incomes. 4,196 farmers have been mobilized to access E-Voucher inputs in Mwala, Masii, Kibauni, Mbiuni, Muthetheni, Wamunyu, Kithimani, Ndalani, Matuu, Katangi, Ikombe, Masinga central, Ndithini, Muthesya, Ekalakala, Kivaa wards. In addition, 18,902 farmers in all wards have benefited from free seeds programme. The County distributed 60,000 kgs of free certified beans and green grams seeds in addition to 20,000 fruit seedlings to farmers.

- d) Increased fish production in rural communities as 1356 farm visits were made in Ndithini, Ekalakala, Masinga Central, Kithimani, Matuu, Kangundo Central, Kangundo North, Matungulu North, Matungulu East, Matungulu west and Kyeleni Wards. A total of 87,000 fingerlings has been contributed to increase fish production in the county;



- e) Increased availability of pasture and fodder for dairy cattle. Trained farmers on pasture and fodder production and distributed 1,343 tonnes of pasture and fodder seeds to farmers;
- f) Increased land under cultivation by ploughing 497 acres of land through the county tractor ploughing program;
- g) Improved crop productivity by distributing 10,473 bags of subsidized fertilizer to farmers across the county through Tala, Machakos and Kithimani depots;
- h) Improved and increased livestock breeding by distribution of 29,932 indigenous breeding chicks to farmers and reduced livestock disease prevalence by freely vaccinating 110,455 animals.



- i) Enhanced productivity and climate change resilience through Kenya Cereal Enhancement Program-Climate Resilience and Livelihood. 7,753 farmers from Yatta, Mwala and Masinga benefitted from inputs
- j) Enhanced resilience to climate change risks through Kenya Climate Smart Agriculture project by establishing Kitambaasya dam and kilaatu water pan in partnership with World Bank

Energy, Infrastructure and ICT

This sector comprises of Energy, Roads, Public Works and ICT sub-sectors. The sector provides linkages to other sectors as it is made of economic enablers that are critical in bringing socio-economic transformations to attain the county agenda and in turn the big four agenda. The vision of the County is to provide cost effective, modernized world class infrastructure facilities and

services to support economic growth. For this reason, the County has since inception of devolution invested in various projects including opening up of access roads, rehabilitation and maintenance of existing ones and upgrading of others to bitumen standards, lighting of streets and markets. Key



Sector Development Achievements in Financial Year 2020-2021 are outlined below per sub sector

1. Roads and Transport sub-sector

- a) Improved accessibility across the county by constructing 19.7kms of bituminous roads, grading 1,433 Kms, gravelling 96.5Kms, installing 531 gabions, 5kms marked and 1,089m culverts

Kithini – Vota Road, Mua ward



2. ICT sub-sector

Establishment of the call center at Machakos county HQ and staffs have been deployed. This has been instrumental in the fight against COVID-19 as well as acting as a one stop shop in discharging government services to wananchi. The centre has received 7,461, from public, 1,148 from staffs and 2,100 Outgoing calls.

3. Public works

Enhanced service delivery and work environment through infrastructure development. The Department constructed cabro making factory, executive washrooms at Matuu County Offices and the Machakos convention facility in the Machakos New City.



2.2.2 Health and Emergency Services

This sector plays a vital role in maintaining a healthy population that is important for the County to realize its development agenda. Some of the key achievements implemented include improved access to and provision of quality healthcare services within the County, ongoing construction of 40 Community Hospitals, face lifting of Primary Health care facilities, strengthening the referral system through purchasing of 70 Ambulances and massive recruitment of health workers across the county.

The Universal Health Care being one of the country's Big Four agenda cannot be overemphasized. It has helped lessen the burden of health care expenses from the people. In the Financial Year 2020-2021, the County recorded a great increase in accessibility of health care with over 85% of the household registered to the UHC programme. Some of the achievements made in this sector include:

- a) Increased efficiency in health service delivery due to the construction of casualty theatre in Machakos Central Ward, and also an Intensive care unit (ICU) in Kangundo Ward. Ward

and holding area in Machakos Central Ward are complete and functional leading to reduction of contacts with general public;

- b) Increased access to health services in community health through construction and upgrading of community hospitals countywide

2.2.3 Public Administration

This sector is made up of the following Sub Sectors: - Office of the Governor, Office of the Deputy Governor, the County Secretary, County Public Service Board, the County Assembly, Decentralized Units & County Administration, Forensics and Inspectorate Services, County Law Office, County Image, Economic Planning, County Treasury and Revenue Collection.

Major achievements in the sub sectors are as outlined here below;

- a) Successfully coordinated the preparation of the Machakos County Annual Development Plan (ADP) 2021-2022, prepared four (4) Quarterly Progress Reports and the Annual Progress Report for the Financial Year 2020 – 2021, prepared the Machakos County Fact Book and prepared ten (10) proposals some of which are currently being funded.
- b) The department also mobilized donations worthy **Kshs 78,929,900** from 32 Development Partners to fight the negative effects of the Covid-19 pandemic and held several Development Partners’ Round Table meetings;
- c) Other achievements included the formulation of 20 policies and 8 Sectoral Plans; and
- d) Preparation of the County Budget Review Outlook Paper and Budget estimate for the Financial Year 2020 – 2021;

2.2.4 Education, Youth and Social Welfare

The sector comprises of Education, Youth, Sports, Culture and Social Welfare sub-sectors. The sector strives to provide inclusive and equitable quality education for all; development of youth through sports and talent-related activities; social support and safeguarding cultural heritage.

The young population is the future of this County as it forms more than 60 percent of the county's total population. This sector comes in handy as it touches more on the welfare of the young people.

The sector has made good progress in the implementation of the activities in the Annual Development Plan for the Financial Year 2020/2021 as follows;

Education

- a) Improved early childhood Education infrastructure through construction of 37 ECDCE classes;
- b) Improved Vocational training centres infrastructure through construction of 5 workshops and 14 ablution blocks;

Social welfare

- a) Cared and protected elderly persons by providing 500 blankets and supported 58 elderly group members with food stuffs and masks;
- b) Care and protected persons with Disabilities by supporting 432 PWDs with foodstuffs, 54 white canes and 335 mobility devices, reading materials and carpets;
- c) Cared and protected child by supporting 24 children's homes and 6 special institutions with foodstuffs. Moreover, 600 community children were sensitized and supported with foodstuffs and digital packs during the Covid 19 pandemic;
- d) Contributed to the decrease of GBV through: holding 129 GBV sensitization and training sessions; developed and printed 9,350 SGBV referral pathway posters; and, establishing 23 ward GBV technical working groups.

Youth and sports

- a) Improved indoors and outdoors sport infrastructure. Constructed 3 stadia pitches in Ikombe, Masii and Matungulu wards. This project is ongoing.

- b) Enhance sporting environment by providing sport kits to 150 teams in 30 wards, held Machakos sports day and organized 4 football matches.

2.2.6 Land, Environment and Natural Resources

This sector is tasked with enhancing sustainable use of land and natural resources and conservation of environment. It is imperative for the County's socio-economic development and aims at improving livelihoods through efficient administration, equitable access, secure tenure and sustainable management of land, environment and natural resources.

Sector Development Achievements in Financial Year 2020-2021

Environment, Climate Change and Natural Resources

- a) Increased forest cover by procuring and distributing 153,000 seedlings for planting on county hills and public institutions
- b) Rehabilitated 13 rivers in Mwala /Makutano, Kola, Matuu, Kangundo West, Kangundo North, Wamunyu, Muthetheni, Mua, Yatta and Masinga by constructing weirs to improve water retention.

Land & Physical Planning sub-sector

- a) Improve private and public land security by issuing 103 Public land titles to schools and churches and over 10,000 titles collected directly from the land registry

2.2.7 Water and Irrigation

To improve access to clean and safe water for both domestic and industrial use has been a concern that has since been addressed. The sector has achieved this through implementing comprehensive water programmes that entail drilling/rehabilitating of boreholes, constructing of water dams/pans and weirs, and reticulating to households. The average distance to the nearest water source has greatly reduced from 6km to 0.5 km over time.

Some of the sector's key achievements in Financial Year 2020-2021 are as listed below

- a) Contributed to the reduction of average travel distance to nearest source of water by drilling boreholes, constructing earth dams, constructing weirs and reticulating the water to the households.

2.2.8 Commercial, Tourism and Labour Affairs

This sector comprises of Trade, Industrialization, Investment, Tourism and Labour Affairs Sub-Sectors.

The County has been working tirelessly towards establishing a sustainable, conducive and vibrant business and investment environment. The World Bank ranked it **position 3** in the *'Ease of Doing Business'* (World Bank Report 2016); this was due to the county's capacity, competitiveness and strategic location that has attracted establishment of several investments, as a result increasing wealth and job opportunities.



Sector Development Achievements in Financial Year 2020-2021

Trade Sub-Sector

- b) Increased access to market by constructing market sheds in Matuu, Lower Kaewa, Matungulu North, Kangundo West and Kola;
- c) Provided a decent working environment for traders by constructing juakali sheds in Grogon, constructing boda-boda sheds at Ngei II and rebranding 49 boda-boda sheds;
- d) Improved standards of hygiene and sanitation by constructing public toilets in the following wards; Katangi, Kangundo West, Machakos Central, Kangundo Central, Katangi, Kivaa, Muthesya, Kola, Kalama, Masinga Central and Masii.

Tourism Sub-Sector

- a) Developed talents by training film makers with requisite skills in production for film development and production in Machakos Central;
- b) Improving tourism infrastructure by constructing Convention Centre in Machakos Central.

2.3 Challenges Experienced During Implementation of the Previous Annual Development Plan (ADP)

Implementation of the 2020-2021 Annual Development Plan (ADP) was largely successful, although there were some few issues that affected its smooth implementation. They include but not limited to:

1. COVID-19 global pandemic interrupted most of the programmes across the sectors as funds for some programmes were reallocated to fight the pandemic. Therefore, slowed programme implementation and overall increased the implementation cost;
2. Late disbursement of funds from national government and inadequate budgetary allocation for development programmes also slowed the implementation of the planned projects;
3. Adverse weather conditions. These include heavy rainfall and flooding that has led to low agricultural production, increased post-harvest losses and destruction of roads;
4. Vandalism and misuse of community completed projects that has rendered some projects non-functional;
5. Loss of staff due to natural attrition and retirement especially in Agriculture and cooperative development sector.

2.4 Lessons Learnt and Recommendations

The lessons learnt were:

1. There is need to increase mobilization of resources internally and externally from Development Partners to bridge the Development budget gap;
2. Ensure collaboration with Development Partners and Government Departments to enhance services delivery;
3. The County needs early warning systems for emerging crises including climatic change and or pandemics.

2.4.1 Recommendations

1. The County needs to mobilize additional resources to bridge the resources gap. Development Partners need to make use of the County Planning documents (CIDP and ADP) to inform programming in their areas of their interest;
2. There is need for a deliberate coordination framework for all stakeholders in the County and all sectors be put in place including an integrated Monitoring and Evaluation of projects/programmes;
3. Ensure collaboration with Development Partners and relevant Government Departments to enhance services delivery;
4. Collaborate with the National Government for timely disbursement of funds;
5. Improve budgetary allocation from the County and sourcing of external funding;
6. Cultivate ownership of projects with the community through Civic Education;
7. Employ key staff to replace those retiring or transferred;
8. The County should perform frequent hand hygiene in day-to-day business which includes washing hands with soap and water or with an alcohol-based hand rub; refrain from touching mouth, nose and eyes; wearing face masks, covering the mouth and nose using the best practices.

CHAPTER THREE

3.1 COUNTY STRATEGIC PRIORITIES, PROGRAMMES AND PROJECTS

This chapter presents the sector strategic priorities and programmes the county intends to implement in the financial year 2022-2023. The priorities are highlighted per sector and mainstreams cross cutting issues including but not limited to Climate Change, Environmental Degradation, Disaster Risk Management, Gender, Youth, Persons with Disability and Ending Drought Emergencies.

3.1.1 Agriculture and Co-operative Development Sector

The sector is composed of the Directorates of Crops, Livestock, Veterinary Services, Fisheries and Co-operative Development. It promotes innovative, commercially oriented and modern agriculture, livestock and fisheries sector through development and enactment of enabling policy and legal framework for sustainable socio-economic development. It also provides leadership and participatory involvement in co-operative societies that fosters economies of scope and scale, increase bargaining power of their members thereby providing them with higher incomes and social protection.

Vision

Machakos to be a food secure and wealthy County anchored in innovative and competitive production, processing and marketing of crops, livestock and fisheries products.

Mission

To improve the livelihoods of Machakos County residents and ensure food security by promoting innovative and competitive production through creation of an enabling environment and ensuring sustainable natural resource management.

Sector Goal

Reduce poverty level from 42.6% to 30% in 10 years (2027)

Sector Development Needs/Issues and Strategies

Sub-sector	Development Needs/Issues	Strategies
Crop Development	<ul style="list-style-type: none"> • Short land preparation timelines 	<ul style="list-style-type: none"> • Subsidized agricultural mechanization program • Sensitization on early land preparation timelines/methods
	<ul style="list-style-type: none"> • Inadequate use of certified seeds 	<ul style="list-style-type: none"> • Provision of certified seeds
	<ul style="list-style-type: none"> • Untimely requisition of fertilizers • Inadequate fertilizer satellite distribution points 	<ul style="list-style-type: none"> • Timely requisition and distribution of subsidized fertilizers
	<ul style="list-style-type: none"> • Little exposure to emerging agricultural technologies 	<ul style="list-style-type: none"> • Strengthening research extension and farmer linkages
	<ul style="list-style-type: none"> • High losses during post-harvest handling and storage 	<ul style="list-style-type: none"> • Promotion of best practices and research on post-harvest handling and management
	<ul style="list-style-type: none"> • Low agro-processing/value addition 	<ul style="list-style-type: none"> • Promote agro-processing and value addition • Collaboration with research institutions
	<ul style="list-style-type: none"> • Recurrent droughts leading to crop failure • Low crops productivity due to degraded natural resources 	<ul style="list-style-type: none"> • Promote drought tolerant crops and fruit trees • Promote irrigation and conservation agriculture • Promote soil and water management practices
	<ul style="list-style-type: none"> • Emerging crop pests and diseases • Build-up of resistance by existing crops and pests 	<ul style="list-style-type: none"> • Establish early warning system on strategic and emerging pests and diseases • Enhance research and extension services
Livestock Development	<ul style="list-style-type: none"> • Lack of documented livestock feed resource base 	<ul style="list-style-type: none"> • Mapping of livestock feed and nutrition
	<ul style="list-style-type: none"> • Inadequate supply of quality pasture and fodder seeds 	<ul style="list-style-type: none"> • Promote pasture/fodder under irrigation • Promote proper feed conservation and storage • Increase acreage under pasture and fodder
	<ul style="list-style-type: none"> • Low quality of livestock inputs and breeds 	<ul style="list-style-type: none"> • Enhance quality livestock inputs and products through research and collaboration • Promotion of small stock, indigenous chicken and emerging livestock • Gazettement of feed inspectors
	<ul style="list-style-type: none"> • Poorly organized markets 	<ul style="list-style-type: none"> • Promote marketing through cooperative groups and ICT platforms
	<ul style="list-style-type: none"> • Low levels of value addition 	<ul style="list-style-type: none"> • Promote value additions and processing of animal products through research
	<ul style="list-style-type: none"> • Low mechanization 	<ul style="list-style-type: none"> • Promote agricultural mechanization
Fisheries Development	<ul style="list-style-type: none"> • Unsustainable fish harvesting 	<ul style="list-style-type: none"> • Fish stock monitoring, control, and enforcement • Sensitization
	<ul style="list-style-type: none"> • Pollution of water bodies 	<ul style="list-style-type: none"> • Surveillance of dams and rivers
	<ul style="list-style-type: none"> • Inadequate supply of water 	<ul style="list-style-type: none"> • Enactment and enforcement of relevant policies
	<ul style="list-style-type: none"> • High cost of fish feeds 	<ul style="list-style-type: none"> • Training of fish feeds formulation • Establish fish feed pelletizers • Provision of quality pond liners
	<ul style="list-style-type: none"> • Limited awareness of technologies 	<ul style="list-style-type: none"> • Strengthen extension for awareness
	<ul style="list-style-type: none"> • Limited awareness of fish quality and handling 	<ul style="list-style-type: none"> • Awareness creation along fish value chain • Operationalize the county fish hatchery
	<ul style="list-style-type: none"> • Lack of cold storage facilities 	<ul style="list-style-type: none"> • Purchase of cold storage facilities • Centralized cold facilities i.e., co-operatives
	<ul style="list-style-type: none"> • Limited knowledge on value addition 	<ul style="list-style-type: none"> • Promote value additions and processing of fish products through collaborative research
	<ul style="list-style-type: none"> • Insufficient market linkages 	<ul style="list-style-type: none"> • Establish fish commodity market i.e., co-operatives and digital platforms • Collaboration with relevant stakeholders

Sub-sector	Development Needs/Issues	Strategies
Veterinary Services	<ul style="list-style-type: none"> Inadequate and untimely supply of vaccines Irregular vaccination programs 	<ul style="list-style-type: none"> Strategic reserve for vaccines Enhance regular compulsory mass vaccination Establish coordination structure for public and private vets
	<ul style="list-style-type: none"> Emerging diseases Non-compliance and abuse of animal rights 	<ul style="list-style-type: none"> Enhance disease surveillance and collaborative research Enforce veterinary public health standards Educate the community on animal welfare Enact and enforce animal welfare bills and regulations Enactment of relevant policies
Cooperative development	<ul style="list-style-type: none"> Unreliable quality of breeding material 	<ul style="list-style-type: none"> Subsidize programs for livestock breeding Collaborative research for improved feeds
	<ul style="list-style-type: none"> Poor Co-operative Governance 	<ul style="list-style-type: none"> Promote good co-operative governance and management skills through capacity building
	<ul style="list-style-type: none"> Marketing of raw commodities by co-operatives 	<ul style="list-style-type: none"> Promote value addition initiatives
	<ul style="list-style-type: none"> Low quantity and quality of coffee production by co-operative societies 	<p>Rehabilitation of existing coffee production per tree from average of 1kg per tree to 10kg</p> <p>Increase area under coffee production by providing seedlings for drought and disease resistant varieties and subsidized fertilizer</p> <p>Enhance coffee quality by improving coffee processing infrastructure</p> <p>Eco-friendly modern pulping machines</p> <p>Adequate water</p> <p>Metallic drying beds</p> <ul style="list-style-type: none"> Electrification of coffee factories
	<ul style="list-style-type: none"> Low quantity and quality of milk production by co-operative societies 	<ul style="list-style-type: none"> Provision facilities and equipment for value addition
	<ul style="list-style-type: none"> Indebtedness of co-operative societies due to expensive commercial loans Low ICT uptake 	<ul style="list-style-type: none"> Establishment of a revolving fund for access of cheap and affordable credit Enhance digitization of co-operative societies

Sector Capital Projects for Financial Year 2022-2023

Project	Description of Activities	Green Economy Consideration	Estimated Cost (Kshs. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Administration, Planning and Support Services									
Administrative Services	Construction of office blocks completed and furnished	Use of green energy to be considered	23	CGM	FY 2022/2023	No. of office blocks completed and furnished	7	Ongoing	Department of Agriculture and Food Security
	Procurement of vehicles for extension services	Consideration on pollution capacity to be done	8	CGM	FY 2021/2022	No. of vehicles procured	2	ongoing	

Project	Description of Activities	Green Economy Consideration	Estimated Cost (Kshs. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
		before procurement							
	Procurement of motorbikes for extension services	Consideration on pollution capacity to be done before procurement	4	CGM	FY 2021/2022	No. of motorbikes procured for extension services	20	Ongoing	
ICT Infrastructure	Modernization of offices with ICT infrastructure	Consideration on pollution capacity to be done before procurement	0.526	CGM	FY 2021/2022	No. of offices modernized with ICT infrastructure	2	Ongoing	Department of Agriculture and Food Security
Policy, Strategy and Management of Agriculture									
Monitoring and Evaluation Integrated System	Installation of Management Information System developed	Integration of Green economy in Management Information system	0	CGM	FY 2021/2022	Management Information System developed	0	New	Department of Agriculture and Food Security
Crop Development and Management									
Subsidized Mechanized Tractor Program	Procurement of new tractors procured with their accessories	Consideration on pollution capacity to be done before procurement	0	CGM	FY 2021/2022	No. of new tractors procured with their accessories	0	Ongoing	Department of Agriculture and Food Security
Free Seed and Fruit Tree Seedlings	Distribution of seeds to farmers	Drought tolerant seeds to be considered	41	CGM	FY 2021/2022	Tonnage of seeds distributed	160	Ongoing	Department of Agriculture and Food Security
	Distribution of fruit seedlings to farmers	Agro-ecological adaptation to be considered	10	CGM	FY 2021/2022	No. of fruit seedlings distributed	80,000	Ongoing	
Subsidized Fertilizer	Distribution of fertilizer	Farmers to be sensitized on use of organic matter	32.1	CGM	FY 2021/2022	No. of fertilizer bags delivered	150,000	Ongoing	Department of Agriculture and Food Security

Project	Description of Activities	Green Economy Consideration	Estimated Cost (Kshs. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Early Warning and Strategic Pests and Diseases Control	Set pests traps and monitor them	Use environmentally friendly chemicals	0.6	CGM	FY 2021/2022	No. of traps set and monitored	80	Ongoing	Department of Agriculture and Food Security
	Establishing plant clinics	Integrated Pest and disease management practices to be considered	0.4	CGM	FY 2021/2022	No. of plant clinics established	6	Ongoing	Department of Agriculture and Food Security
Irrigation Development	Excavation of earth dams	Integrate efficient use and	20	CGM	FY 2021/2022	No. of new earth dams excavated	5	On going	Department of Agriculture and Food Security
	Establishing new irrigation schemes	conservation of the water practices	30	CGM	FY 2021/2022	No. of new irrigation schemes	1	New	Department of Agriculture and Food Security
Agricultural Training Centre	Procurement of Dairy animals (cattle and goats)	The waste to be considered for biogas production	0	CGM	FY 2021/2022	No. of Dairy animals (cattle and goats) procured	0	Ongoing	Department of Agriculture and Food Security
	Construction of boarding rooms	Use of solar water heater	15	CGM		No. of rooms constructed in Machakos ATC	10	New	Department of Agriculture and Food Security
Kenya Cereal Productivity and Climate Resilient Productivity Enhancement	Farmers identified, trained and issued with e-voucher and access input	Drought tolerant seeds to be considered	0	National Government, European Union & IFAD	FY 2021/2022	No. of farmers benefiting, trained and adopting	0	Ongoing	Department of Agriculture and Food Security
Kenya Climate Smart Agriculture Project	Implementing sup projects to groups	Environmental Safe guards are mandatory	93.5	National Government, World Bank & CGM	FY 2021/2022	No. of groups project	10	Ongoing	Department of Agriculture and Food Security
	Implementing agricultural micro projects					No. of agricultural micro-Investments	59	Ongoing	
Small Scale Irrigation and Value Addition Project (SIVAP)	Construction of grading shade and crop marketing facility	Environmental Impact Assessment to be done	0	African Development Bank	FY 2021/2022 FY 2021/2022	Grading shade and marketing facility for crops constructed	0	New	Department of Agriculture and Food Security
	Construction of livestock sale yard					Livestock sale yards developed	0		
Agriculture Sector Development	Development of processing facilities	The processing facilities to	10.36	SIDA, National	FY 2021/2022	Type and no. of investments (processing plants)	3	New	Department of Agriculture

Project	Description of Activities	Green Economy Consideration	Estimated Cost (Kshs. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Support Program		use the 3 Rs of waste management		Government & CGM					and Food Security
Animal Genetic Resources Management and Conservation									
Livestock Breeding	Distribution of chicks	Breed selection to involve heat tolerant breeds	15	CGM	FY 2021/2022	No. of chicks distributed	100,000	Ongoing	Department of Agriculture and Food Security
	Provide Artificial insemination services to farmers	Breed selection to involve heat tolerant breeds	20	CGM	FY 2021/2022	No. of livestock artificially inseminated/year	20,000	Ongoing	
	Distribution of breeding stock	Breed selection to involve heat tolerant breeds	20	CGM	FY 2021/2022	No. of breeding stock procured and distributed	2,000	New	
	Distribution of breeding equipment to farmers		0	CGM	FY 2021/2022	No. of breeding equipment distributed	0	New	
Livestock Feed and Nutrition									
Pasture and Fodder Production	Distribution of pasture seeds to farmers	Drought tolerant seeds to be considered	10.9	CGM	FY 2021/2022	Tonnage of pasture and fodder seeds distributed	6	Ongoing	Department of Agriculture and Food Security
Pasture and Fodder Conservation	Developing feed storage facilities	Green economy to be considered during construction	3	CGM	FY 2021/2022	No. of feed storage facilities developed	1	New	Department of Agriculture and Food Security
	To source pasture harvesting equipment		5			No. of pasture harvesting equipment purchased	1		
Livestock Input Quality Assurance	Distribution of farm inputs/equipment	To consider environmental pollution before procurement of the inputs	40	CGM	FY 2021/2022	No. of farm input/equipment distributed (e.g., Apiculture starter kits)	800	New	Department of Agriculture and Food Security
Livestock and Livestock Products Marketing, Trade and Extension									
Livestock Sale Yards	Construction of livestock sale yard	Promotion of biogas production	10	CGM	FY 2021/2022	No. of standard livestock markets and holding grounds constructed/rehabilitated	1	Ongoing	Department of Agriculture and Food Security
Livestock Marketing Information System	Undertake market survey and disseminate	To incorporate green economy concept in	0	CGM	FY 2021/2022	No. of market surveys and dissemination/year	0	New	Department of Agriculture and Food Security

Project	Description of Activities	Green Economy Consideration	Estimated Cost (Kshs. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
	the information	the dissemination of information							
Value Addition	To install processing plant	To incorporate the 3 Rs of waste management in the processing process	20.4	CGM	FY 2021/2022	No. of processing plants & equipment established and commercialized	1	New	Department of Agriculture and Food Security
Livestock Disease Control									
Strategic Vaccine Stock	Development of strategic vaccine bank	Sensitization on proper waste disposal	9.1	CGM	FY 2021/2022	No. of livestock vaccine doses procured	150,000	Ongoing	Department of Agriculture and Food Security
Slaughter House Quality Control									
Public Health Standards	Rehabilitation of slaughter houses	Consideration of green energy	0	CGM	FY 2021/2022	No. of public slaughter houses rehabilitated/constructed	0	Ongoing	Department of Agriculture and Food Security
Fisheries Development									
Management of Capture Fisheries	Stocking of community dams/ farmers ponds	Adaptation characteristics to be considered	4	CGM	FY 2021/2022	No. of fingerlings stocked/restocked	200,000	Ongoing	Department of Agriculture and Food Security
Aquaculture Production	Establishing demo farms	Water use efficient demos to be set	3	CGM	FY 2021/2022	No. of Demo farms in established each sub-county and maintained	4	Ongoing	Department of Agriculture and Food Security
	Distribution of production units	Choice of the unit to have consideration of green economy	3	CGM	FY 2021/2022	No. of production units distributed	20	New	
Quality Assurance, Value Addition and Marketing	Distribution of water quality kits to officers	Promote use energy saving equipment	0.1	CGM	FY 2021/2022	No. of water quality kits available	2	New	Department of Agriculture and Food Security
	Distribution of cold storage facilities to BMU and farmers organization		0.6	CGM	FY 2021/2022	No. of cold storage facilities & equipment purchased and installed for BMUs/farmer organizations	1	New	
Quarter Acre									

Project	Description of Activities	Green Economy Consideration	Estimated Cost (Kshs. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Water Harvesting	Excavate water ponds for farmers for water harvesting	The water to be used for tree production	90	CGM	FY 2021/2022	No. of ponds constructed	15,000	New	Department of Agriculture and Food Security
	Procured excavation equipment	The Emission of greenhouse gases to be considered during procurement	0	CGM	FY 2021/2022	No. of buck hoes purchased	0	New	
	Distribution of pond liners	Pond liner which has low emission of radiation to be considered	142.6	CGM	FY 2021/2022	No. of pond liners purchased	2,500	New	
Indigenous Chicken	Distribution of chicks to farmers	Biogas production to be considered for waste management	22.5	CGM	FY 2021/2022	No. of chickens reared	150,000	New	Department of Agriculture and Food Security
Bee Keeping	Distribution of bee hives to farmers	Spraying of agro chemicals to be limited to those which don't harm bees	18.75	CGM	FY 2021/2022	No. of Lang troth hives installed	150,000	New	Department of Agriculture and Food Security
Fish Farming	Stocking of water ponds with fish fingerling	Use of available material for food supplement	22.5	CGM	FY 2021/2022	No. of ponds stocked	7500,000	New	Department of Agriculture and Food Security
Disease Control	Vaccination Chicken	Bio safety principle to be followed when disposing the waste	18	CGM	FY 2021/2022	No. of chickens vaccinated against Newcastle disease	150,000	New	Department of Agriculture and Food Security
Cooperative development									
Coffee Rehabilitation and Revitalization	Increase Coffee Production and Productivity	Green economy being consideration	117.1M	CGM & Dev. Partners	1 year	Tons of coffee produced and production per tree	405 tons	Yet to start	Department of Co-operative Development
	Improve efficiency of farmer cooperatives	Green economy being consideration	90.5M	CGM & Dev. Partners	1yr	Number of coops reorganized and restructured	10	Yet to start	Department of Co-operative

Project	Description of Activities	Green Economy Consideration	Estimated Cost (Kshs. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
									Development
	Strengthen Co-operative Governance	Green economy being consideration	3.5M	CGM & Dev. Partners	1yr	Number of co-operatives trained on Governance	10	Yet to start	Department of Co-operative Development
	Support Development of Alternative Coffee Market	Green economy being consideration	19.2M	CGM & Dev. Partners	1yr	Number of Alternative Markets in place	9	Yet to start	Department of Co-operative Development
Free Pasteurizers	Distribution of pasteurizers to dairy co-ops	Green economy being consideration	20M	CGM & Dev. Partners	1 year	No. of pasteurizers distributed	4	New	Department of Co-operative Development
Coolers and chillers	Distribution of coolers and chillers to dairy co-ops	Green economy being consideration	20M	CGM & Dev. Partners	1 year	No. of Coolers and Chillers distributed	5	New	Department of Co-operative Development
Credit Provision to Co-operative Societies	Access to affordable Credit	Green economy being consideration	200M	CGM & Dev. Partners	1 year	Fund established	1	Not yet operationalized	Department of Co-operative Development

Sector Non-Capital Projects for Financial Year 2022-2023

Project	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Administration, Planning and Support Services									
Personnel Services	Recruitment of officers	During induction the officers to be mainstreamed on environmental issues	0	CGM	FY 2021/2022	No. of officers recruited	0	New	Department of Agriculture and Food Security
	Training of officers	Green economy to be mainstreamed in all trainings	28.36	CGM	FY 2021/2022	Number of officers trained	550	Ongoing	
Policy, Strategy and Management of Agriculture									
Agricultural Policy, Legal and Regulatory Frameworks	Development of bills/policies/regulations/reviews developed	Green economy to be mainstreamed in all policies,	1.5	CGM	FY 2021/2022	No. of bills/policies/regulations/reviews developed	3	Ongoing	Department of Agriculture and Food Security

Project	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
		bills and regulation							
Monitoring and Evaluation Integrated System	Installation of Management Information System developed	Integration of Green economy in Management Information system	0	CGM	FY 2021/2022	Management Information System developed	0	New	Department of Agriculture and Food Security
Crop Development and Management									
Subsidized Mechanized Tractor Program	Training of farmers trained on available mechanization technologies	Green economy to be mainstreamed in all trainings	3.5	CGM	FY 2021/2022	No. of farmers trained on available mechanization technologies	5500	Ongoing	Department of Agriculture and Food Security
	Training of plant operators	To be trained on fuel conservation	0.5	CGM	FY 2021/2022	No. of plant operators trained	40	Ongoing	Department of Agriculture and Food Security
Subsidized Fertilizer	Soil testing for farmers	Farmers to be sensitized on use of organic matter	1.9	CGM	FY 2021/2022	No. of farmers who have their soil tested	60,000	New	Department of Agriculture and Food Security
Research and Extension Services	Undertake on-farm trials	Mainstreaming of green economy in farm trails	1	CGM	FY 2021/2022	No. of on-farm trials	20	Ongoing	Department of Agriculture and Food Security
	Put in place demonstration plots	Mainstreaming of green economy in demonstration plots		CGM	FY 2021/2022	No. of farm demonstration plots	80		
Post-harvest Management	Train farmers and cereals traders on post-harvest management	Sensitize officers on safe post-harvest management practices	0.8	CGM	FY 2021/2022	No. of farmer and cereal traders trained	40,000	Ongoing	Department of Agriculture and Food Security
Agro processing and Value Addition	Train officers on agro processing	The training to incorporate the 3R principle on waste management	0.3	CGM	FY 2021/2022	No. of staff trained	16	Ongoing	Department of Agriculture and Food Security
Early Warning and Strategic Pests and Diseases Control	Train farmers on strategic pests	Safe use of agrochemicals to be integrated in the trainings	10	CGM	FY 2021/2022	No. of farmers trained	80	Ongoing	Department of Agriculture and Food Security

Project	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Soil and Water Management	Train farmers on soil and water conservation	The activity is a green economy activity	2.4	CGM	FY 2021/2022	No. of farmers trained on soil and water conservation measures	15,000	Ongoing	Department of Agriculture and Food Security
	Train farmers on conservation agriculture		4	CGM	FY 2021/2022	No. of farmers trained on conservation agriculture	5,000	Ongoing	
Irrigation Development	Trainings on road run off harvesting	The activity is a green economy activity	0.8	CGM	FY 2120/2022	No. of trainings done on road run off harvesting	20	Ongoing	Department of Agriculture and Food Security
	Training of irrigation schemes members		0.8	CGM	FY 2120/2022	No. of irrigation schemes trainings	4	Ongoing	Department of Agriculture and Food Security
Agricultural Training Centre	Liming of land/farms	Integration of use of organic matter	0.4	CGM	FY 2120/2022	No. of acres limed	10	New	Department of Agriculture and Food Security
Kenya Cereal Productivity and Climate Resilient Productivity Enhancement	Farmers linked to financial services		0	National Government, European Union & IFAD	FY 2120/2022	No. of farmers accessing financial services	0	Ongoing	Department of Agriculture and Food Security
Agriculture Sector Development Support Program	Facilitate development of community structures	The community structure developed to be capacity build on green economy	0	SIDA, National Government & CGM	FY 2120/2022	No. of operational structures	0	Ongoing	Department of Agriculture and Food Security
	Facilitate use of Value chain innovations	The Value Chain innovations to include components of green economy	10.3	SIDA, National Government & CGM	FY 2120/2022	No. of value chain innovations used	3	New	Department of Agriculture and Food Security
	Facilitate Value Chain Organization development	The value chain organization to observe green economy	11.78	SIDA, National Government & CGM	FY 2120/2022	No. of VCA (organizations)	12	Ongoing	Department of Agriculture and Food Security

Project	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
	Development of Business Plans	The business plan to include component of green economy		SIDA, National Government & CGM	FY 2120/2022	No. of operational business plans by VCAs (organizations)	12	Ongoing	Department of Agriculture and Food Security
	Facilitate formation of Cooperatives Society	The formed cooperatives to be capacity build on green economy	1.6	SIDA, National Government & CGM	FY 2120/2022	No. and type of cooperatives	3	New	Department of Agriculture and Food Security
	Put in place operational structures	The structures formed to be capacity build on green economy	4.5	SIDA, National Government & CGM	FY 2120/2022	No. of operational structures	3	New	Department of Agriculture and Food Security
	Facilitate policies and regulation development	Green economy to be considered in the policies and regulation		SIDA, National Government & CGM	FY 2120/2022	No. of policies and regulations	3	New	Department of Agriculture and Food Security
Animal Genetic Resources Management and Conservation									
Livestock Breeding	Registration of livestock	Segregation of registered livestock as per adaptation characteristics	1.03	CGM	FY 2120/2022	No. of livestock registered	300	New	Department of Agriculture and Food Security
Livestock Feed and Nutrition									
Pasture and Fodder Production	Training farmer groups on pasture production	Green economy to be mainstreamed in the training	1.4	CGM	FY 2120/2022	No. of farmers groups trainings on pasture production/year	3000	Ongoing	Department of Agriculture and Food Security
	Put some land under pasture	Drought tolerant pastures to be considered	0.8	CGM	FY 2120/2022	Acres of cultivated pasture/fodder	500	New	Department of Agriculture and Food Security
	Hold weather scenarios and distribute information	Best farming practices to be considered depending on the predicted weather scenarios	0.5	CGM	FY 2120/2022	No. of weather scenario information developed and disseminated/year	2	Ongoing	Department of Agriculture and Food Security
Livestock and Livestock Products Marketing, Trade and Extension									
Livestock Marketing Information System	Undertake market survey and disseminate the information	To incorporate green economy concept in the dissemination of information	0.5	CGM	FY 2020/2021	No. of market surveys and dissemination/year	250	New	Department of Agriculture and Food Security

Project	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Extension Services	Train farmers	Mainstreaming climate change in the trainings	4	CGM	FY 2020/2021	No. of farmer trainings/year	7,500	Ongoing	Department of Agriculture and Food Security
	Farmers are visited in their farms	Mainstreaming climate change in the trainings		CGM	FY 2020/2021	No. of farm visits/year	12,000	Ongoing	
	Undertake farm demonstrations	Mainstreaming climate change in the trainings		CGM	FY 2020/2021	No. of farm demonstrations /year	1,000	Ongoing	
	Hold field days	Mainstreaming climate change in the trainings		CGM	FY 2020/2021	No. of field days	80	Ongoing	
	Hold shows and exhibitions	Mainstreaming climate change in the trainings		CGM	FY 2020/2021	No. of shows and exhibitions	2	Ongoing	
Livestock Disease Control									
Disease Surveillance	Inspect and sample animals for disease specimen	Disposal plan to be put in place for the bio waste	1	CGM	FY 2020/2021	No. of weekly surveillances undertaken	52	Ongoing	Department of Agriculture and Food Security
Mass Vaccination	Vaccinate animals for free for farmers	Disposal plan to be put in place for the bio waste	2.27	CGM	FY 2020/2021	No. of vaccinated animals	150,000	Ongoing	Department of Agriculture and Food Security
Slaughter House Quality Control									
Public Health Standards	Inspection and supervision of slaughter structure	Recommendations on waste disposal to observe 3 Rs of waste management	6.4	CGM	FY 2020/2021	No. of inspections and supervisions	164	Ongoing	Department of Agriculture and Food Security
Animal Welfare									
Animal Welfare	Hold sensitization meetings on animal welfare	Green economy concept to be incorporated in the sensitization meetings	0.15	CGM	FY 2020/2021	No. of sensitizations meetings	3	Ongoing	Department of Agriculture and Food Security
	Undertake surveillance field visit on animal welfare		0.15	CGM	FY 2020/2021	No. of surveillance field visits	2	Ongoing	
Animal Health Services and Inputs									
Veterinary Extension Services	Visits by Veterinary officers to farms to offer extension services	Farmers to be sensitized on diseases due to climate change	4.85	CGM	FY 2020/2021	No. of veterinary extension visits	800	Ongoing	Department of Agriculture and Food Security

Project	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Fisheries Development									
Management of Capture Fisheries	Training Beach Management Unit	Green economy concept to be mainstreamed in the training	2	CGM	FY 2020/2021	No. of trainings done to fisher folks and Beach Management Units (BMUs)	4	Ongoing	Department of Agriculture and Food Security
Aquaculture Production	Training on fish production	Green economy concept to be mainstreamed in the training	2	CGM	FY 2020/2021	No. of trainings in all the sub-counties	32	Ongoing	Department of Agriculture and Food Security
	Inspection of fish hatcheries and fish premises	Green economy concept to be considered in the inspection		CGM	FY 2020/2021	No. of annual inspections done on hatcheries and fish premises	2	Ongoing	
Quality Assurance, Value Addition and Marketing	Train and gazette officers as inspectors	Climate and environmental issues to be incorporated in the training		CGM	FY 2020/2021	No. of inspectors gazette	2	New	Department of Agriculture and Food Security
Extension Service Delivery	Visit farms and undertake Beach Patrols	To incorporate green economy	7.5	CGM	FY 2020/2021	No. of farm visits and beach patrols done	2,000	Ongoing	Department of Agriculture and Food Security
Quarter Acre									
Capacity Building	Train farmers on quarter acre program	Climate change adaption to be incorporated in the training	15	CGM	FY 2020/2021	No. of farmers trained	7,500	New	Department of Agriculture and Food Security
Cooperative development									
Cooperative Extension and Support Services	No. of new cooperative technical staff employed	Component of green economy being considered	5	-County of Machakos	I year	No. of new cooperative Technical Staff employed	10	Not yet started	County public service board Department co-operative development and Marketing
Development of Value-Added Products	No. of processing plants and equipment procured & installed	Component of green economy being considered	3	-County of Machakos - Development Partners	I year	No. of processing plants and equipment procured & installed	10	Not yet started	Department of co-operative development and Marketing
Savings Mobilization/	Percentage of cooperatives	Component of eco-friendly	4.5	-County of Machakos	I year	Percentage of cooperatives offering loans to members	0.5 billion	Ongoing	Department co-operative

Project	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Investment by SACCOs	offering loans to members	being considered		- Development Partners			Savings		development and Marketing
Registration of New Cooperative Societies	No. of new cooperative societies	Component of green economy being considered	1.5	-County of Machakos - Development Partners	I year	No. of new cooperative societies	17	Ongoing	Department co-operative development and Marketing
ICT Infrastructure	Database	Component of green economy being considered	4	-County of Machakos	I year	Database Established	1	Not yet started	Department co-operative development and Marketing
	No. of cooperative societies digitized	Green economy being consideration	5	-County of Machakos	I year	No. of cooperative societies digitized	12	Ongoing	Department co-operative development and Marketing
Cooperative Governance	No. of cooperative societies complying with legislations/regulations	Green economy being consideration	4	-County of Machakos	I year	No. of cooperative societies complying with legislations/regulations	170	Ongoing	Department co-operative development and Marketing
Cooperative Audit	Auditing of cooperative societies	Green economy being consideration	3.5	-County of Machakos	I year	No. of cooperative societies audited	60	Ongoing	Department co-operative development and Marketing
Participation of youth and women in co-operatives	Creation of awareness/sensitization of youth and women to form and join co-operatives	Green Economy consideration	2	-County of Machakos Development partners	I year	No. of youth and women joining co-operatives	250	Ongoing	Department co-operative development and Marketing
Affordable and reliable shelter	Promotion of Housing Co-operative Societies	Green Economy consideration	1.5	-County of Machakos Development partners	I year	No. of Housing Cooperatives Registered	5	Ongoing	Department co-operative development and Marketing

3.1.2 Energy, Infrastructure and ICT Sector

This sector comprises of Energy, Roads, Public Works and ICT sub-sectors. These sub-sectors are the economic enablers that can transform the County from third world to first world, as they provide linkages to other sectors. The following programmes will be implemented by the County in an effort to expand economic opportunities, employment and competitiveness of an economy.

Sector Vision

To provide cost effective, modernized world class infrastructure facilities and services to support economic growth,

Sector Mission

To provide efficient, affordable and reliable infrastructure and energy for all.

Sector Goal

To reduce cost of doing business through ensuring access to adequate, affordable and reliable energy supply, develop and sustain a world class state of infrastructural facilities to support current and future development.

Sector Development Needs/Issues and Strategies

Sub-sector	Development Needs/Issues	Strategies
Roads and transport	Balanced road development in the County	To prioritize on both high- and low-density areas
	Short lifespan of roads and road structures	<ul style="list-style-type: none"> • Strict adherence to design standards and material specifications • Enhanced quality control • Proper maintenance framework for the existing infrastructure • System audit and performance review to identify gaps and make actionable recommendations • Prioritizing drainage structures Blacklisting non-performing contractors
Energy and Electrification	-Insecurity in Urban areas and market centres -High power bills -Low power distribution and Connectivity -Dependency of conventional energy sources E.g wood for fuel -Lack of policies to regulate the sector	-Installation of streetlight -Installation of Market floodlights -Promoting of renewable energies (solar, Wind, Biomass, small hydros)and Replacicing high power consuming bulbs with LED -Installation of transformers - partnering with PPPs to Produce power using locally available resources and distributing power in areas with no access to national grid - Formulating Policies and regulations to govern the energy sector

Sub-sector	Development Needs/Issues	Strategies
ICT	-Inadequate Budgetary provisions	-Promoting of alternative clean and renewable energy sources. - Lobby for extra funds and source for PPPs
	Inadequate ICT infrastructure	<ul style="list-style-type: none"> ✓ Increased funding to the department ✓ Proper maintenance framework for the existing infrastructure
	ICT policy yet to be approved by CEC	Approval of ICT policy by CEC for implementation
	High costs involved in purchase of IT equipment	Adopting PPP in putting up IT equipment
	Limited access to social accountability information	Creation of County public information portal
	Low quality internet connectivity especially in areas away from the main road	Partner with private sector for enhanced connectivity

Sector Capital Projects for Financial Year 2022-2023

Project	Description of activities	Green Economy consideration	Estimated cost (Ksh. M)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Energy and electrification									
Installation of Streetlights	Designing, Contracting and implementing	Using energy saving LEDs, Solar and Wind energy	200	CGM World Bank REREC	Jul2022 - Jun2023	No of streetlights installed	1000	New	Dept of Energy and Electrification
Installation of Market floodlight	Designing, contracting and implementing	Using energy saving LEDs, Replacing existing sodium Vapour fittings with LED Lamps, Solar and Wind energy	100	CGM	Jul2022 - Jun2023	No. of Floodlights Installed	200	New	Dept of Energy and Electrification
Rural electrification	Designing, Contracting and implementing	Use renewable energy sources	40	CGM	Jul2022 - Jun2023	No. of Households connected to electricity	1200	New	Dept of Energy and Electrification
Drafting of county energy plans	Capacity building, Data collection, data analysis and drafting of Documents	Promoting green economy in the document	5	CGM	Jul2022 - Jun2023	A complete draft of County energy policy	1	New	Dept of Energy and Electrification
Promotion of Renewable energy	Capacity building/Public participation	Introducing clean energy technologies with no carbon emissions	1	CGM	Jul2022 - Jun2023	-No. of trainings held. - No of trained participants -No of new technologies introduced - reduction in carbon emissions	Promotion in the 40 wards	New	Dept of Energy and Electrification
Roads and transport									
Road Network Development and Maintenance	Construction of roads and road related infrastructure		200	CGM KRB	2022-2023	Kilometers of road tarmacked annually	10Km	Ongoing	Dept. of Transport & Roads
			26	CGM KRB	2022-2023	Length of roads marked	15Km	Ongoing	Dept. of Transport & Roads
			22	CGM KRB	2022-2023	Kilometers of new roads graded annually	100km	Ongoing	Dept. of Transport & Roads

Project	Description of activities	Green Economy consideration	Estimated cost (Ksh. M)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
			113	CGM KRB	2022-2023	Kilometers of total network gravelled annually	95 Km	New	Dept. of Transport & Roads
			100	CGM KRB	2022-2023	Length of drifts constructed annually	1000 Meters	New	Dept. of Transport & Roads
			50	CGM KRB	2022-2023	Length of culverts installed annually	2500 Meters	New	Dept. of Transport & Roads
			36	CGM KRB	2022-2023	No of gabions installed annually	1500	New	Dept. of Transport & Roads
Fleet expansion and Maintenance	Purchase and maintenance of infrastructure plant, equipment and related machinery		57	CGM	2022-2023	Percentage of machinery, Plant & vehicles maintained annually	85%	Ongoing	Dept. of Transport & Roads
Public Works									
Government Building/ Offices	Construction and Maintenance of Government Buildings		740M	CGM	2022-2023	% Completion of planned construction and Maintenance of Government buildings	100%	Ongoing	Dept. of Transport , Roads& Public Works
ICT									
Maintenance and installation of cameras along kyumvi road	-Replace of obsolete cameras with new technology -Increase number of cameras in blind spots -Installation of solar powered alternatives	Use of solar energy as an alternative source of energy to power the CCTV	2.5	CGM	2022-2023	Percentage of cameras replaced	100%	Ongoing	Department of PS,QM&ICT
Extension of wide area network (WAN) to 5	Installation, configuration and integration of WAN	Use of solar energy as an alternative	14.9	CGM	2022-2023	No. of sub-counties connected	6	Ongoing	Department of PSQM&ICT

Project	Description of activities	Green Economy consideration	Estimated cost (Ksh. M)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
sub- counties (Matungulu, Kangundo, Masinga, Yatta, & Mwala) and Matuu County Lodge		source of energy							
Availability, secure and maintain internal systems and network	Ensure all internal systems are working at optimum	Use of solar energy as an alternative source of energy	Accommodated within current budget through staff salaries	CGM	2022-2023	-Percentage of systems available & working properly	100%	Ongoing	Department of PSQM&ICT
Machakos New City ICT Infrastructure	To ensure the ICT city is fully equipped with ICT infrastructures	Use of solar energy as an alternative source of energy	25	CGM	2022-2023	Percentage of coverage	100%	To start	Department of PSQM&ICT
ICT infrastructure	Installation of 4G in Machakos towns	Use of solar energy as an alternative source of energy	20	CGM	2022-2023	No. of towns with fibre connectivity of 4G	5	Ongoing	Department of PSQM&ICT
	Installation of public wifi in public places	Use of solar energy as an alternative source of energy	3.6	CGM	2022-2023	No. of free public wifi access centres	1	To start	Department of PSQM&ICT

Sector Non-Capital Projects for Financial Year 2022-2023

Project	Description of activities	Green Economy consideration	Estimated cost (Ksh. M)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Energy and electrification									
Maintenance of Streetlights	Repair of faulty components	Using energy saving LEDs, Solar and Wind energy	5	CGM	Jul2022-Jun2023	No of lights repaired	2041	Continuous	Dept of Energy and Electrification
Maintenance of Market Floodlights	Repair of faulty components	Using energy saving LEDs, Replacing existing sodium Vapour fittings with LED Lamps,	5	CGM	Jul2022-Jun2023	No of lights repaired	848	Continuous	Dept of Energy and Electrification

Project	Description of activities	Green Economy consideration	Estimated cost (Ksh. M)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
		Solar and Wind energy							
Repair of Equipments / Vehicles	Repair of faulty Parts	Keep all equipments and vehicles well maintained	3	CGM	Jul2022-Jun2023	Percentage of broken equipment repaired	100%	Continuous	Dept of Energy and Electrification
Roads and transport									
Administrative and personnel services	Development of policy documents		1	CGM	2022-2023	No of policies developed	1	Ongoing	Department of Transport & Roads
	Training and capacity building of personnel		1.5	CGM	2022-2023	Percentage of personnel trained	60%	Ongoing	Department of Transport & Roads
Public Works									
Administrative and personnel services	Development of policy documents		1	CGM	2022-2023	No of policies developed	1	Ongoing	Public works
	Training and capacity building of personnel		1.5	CGM	2022-2023	Percentage of personnel trained	50%	Ongoing	Public works
ICT									
Administration and personnel services	Training of ICT personnel	-	1.2	-CGM -Donors	2022-2023	No of personnel trained	10	On-going	Department of PSQM&ICT

3.1.3 Health and Emergency Services Sector

The sector plays a significant role in maintaining or improving health of the people thereby enhancing their productivity that the County needs to achieve her agenda. In the financial year 2022-2023, the sector will implement the following programmes which are aligned to the national and international plans.

Vision

A Universal leader in provision of holistic health care and emergency services

Mission

To provide the highest attainable standards of quality health care which is dynamic, affordable, accessible, equitable, acceptable, sustainable, efficient and effective to all

Sector Goal

Improved livelihoods and health care services for people living in Machakos County

Sector Development Needs/Issues and Strategies

Sector	Development needs/Key Issues	Strategies
Health	• Unmet needs for family planning	• Male involvement and sensitization • Human resource and financing
	• Teenage pregnancies	• Promote youth friendly services • Life skills for children
	• Drug and substance abuse (DSA)	• Strengthen school health programs to include sensitisation on DSA • Facilities and centres for rehabilitation • Needle and syringe programs • Enhance staff capacity in Methadone Assisted Therapy (MAT) for People who inject drugs.
	• Sexual and gender-based violence (SGBV) /defilement	• Multi sectoral collaboration to address SGBV • Paralegal services and pro bono legal services • Post Exposure prophylaxis and care • Counselling services
	• Adolescence menstrual hygiene	• Promote menstrual hygiene • Counselling • Provision of supplies
	• Awareness of communicable diseases	• Adequate and functional diagnostic machines • Strengthen community units to promote preventive health

Sector	Development needs/Key Issues	Strategies
	<ul style="list-style-type: none"> • Low immunization coverage • Low PMTCT uptake 	<ul style="list-style-type: none"> • Promoting respectful maternity care • Comprehensive functional community health units • Strengthening of community level 1 health and emergency services • Cold chain supplies • Immunization sensitization • Scale male engagement in PMTCT
	<ul style="list-style-type: none"> • Inadequate health care workers 	<ul style="list-style-type: none"> • Staffing of health promotion officers, community health workers and nutrition officers
	<ul style="list-style-type: none"> • Inadequate doctors and medical supplies 	<ul style="list-style-type: none"> • Recruit more doctors and specialists • Procurement and supply of medicines • Cater for food supplements • Improved linkage and referral system
	<ul style="list-style-type: none"> • Inadequate health information for decision making 	<ul style="list-style-type: none"> • Strengthening the health management committee • Social accountability • Strengthen health information system • Build capacities of Health care workers on information demand and use
	<ul style="list-style-type: none"> • HIV Testing Services (HTS) 	<ul style="list-style-type: none"> • Facilities and space for testing HIV • Integrated services (HMIS) • Lobbying for nurses to start testing HIV (PITC) • 100 % condom use legislation for sex workers and clients to reduce new HIV infections
	<ul style="list-style-type: none"> • Poor quality data • Inadequate working tools 	<ul style="list-style-type: none"> • Ensuring consistent supply of health reporting tools • Paperless information system-electronic health records and electronic medical records • Automation of community-based information/ mobile phone reporting • Prompt preparation and dissemination of an annual health report on progress, opportunities and bottlenecks • Strengthen Situation room HIV platform to include Universal Health Coverage (UHC) indicators
	<ul style="list-style-type: none"> • Inadequate emergency fund • Inadequate staff training on ERS 	<ul style="list-style-type: none"> • Decentralization of departmental funds • Recruit more emergency response staff • Strengthening and ring fencing of facility improvement funds
	<ul style="list-style-type: none"> • Inadequate funding of preventive and promotive health 	<ul style="list-style-type: none"> • Decentralization of funds to sub county level • Integrated services • Roll out UHC in the county

Sector Capital Projects for Financial Year 2022-2023

Project	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Target	Status	Implementing Agency
Mks L 5 Hospital	-Hospital renovation & facelift – Smoothing of all walkway’s floors terrazzo -Replacement of mortuary cold rooms	Proper waste management	39	CGM	Jan 2022	No walkways made No of units upgraded			Dept of Health
Mwala L4 Hospital	Construction -Icu facility -Isolation ward -Hospital renovations -Completion of kitchen & laundry civil works	Proper waste management	35.5	CGM	Jan 2022	No of facilities constructed	1	New	Dept of Health
Matuu L 4 Hospital	Construction -Perimeter wall, gate & fencing -Accident & Emergency unit Morgue (completion & equipment -Toilet block -Laundry machine	Proper waste management	29.3	CGM	Jan 2022	No of facilities constructed	1	New New On going New New	Dept of Health
Kathiani L 4 Hospital	-Plumping works - Paint works -Water bore hole -Waste management unit		17.7	CGM	Jan 2022	No of hospitals refurbished No of bore holes sank No of incineration constructed	1	New New New	Dept of Health
Kangundo L4 Hospital	-Toilet block -Morgue renovations		10.8	CGM	Jan 2022	No of toilet blocks constructed No of morgues renovated	1	New New	Dept of Health
Mavoko L4H Masinga L4H Kimiti L4H Ndithini L4H Mutituni L4H Mutituni L4H	Upgrading of infrastructure		30	CGM		No of facilities refurbished	6	New	Dept of Health
Public health									

Project	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Target	Status	Implementing Agency
Completion of the on-going physical Facilities projects.	Completion of (Community Hospital project)	Planting trees within facility compounds.	138.7	CGM	Jan 2022	No of community hospitals completed No. of dispensaries H/c renovated	10	On going	Dept of Health (Public Health & Community Outreach)
	Refurbishment/renovation of existing health facilities)						10		
Emergency services									
Procurement of ALS Ambulances	Need assessment	Reduce paper through online procurement	20	CGM / Partners	Oct 2021- June 2022	No of ALS Ambulance procured and operational	2	5	Dept of Health & Emergency Services
Procurement of BLS Ambulances	Need assessment	Reduce paper through online procurement	3	CGM / Partners	Oct 2021- June 2022	No of BLS Ambulance procured and operational	1	67	Dept of Health & Emergency Services
Construction of Trauma Centre	Procurement and construction	Planting of trees & beautification	20	CGM / Partners	July 2021- June 2022	No. of trauma centres constructed	1	0	Dept of Health & Emergency Services

Sector Non-Capital Projects for Financial Year 2022-2023

Project	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
PACC system	Purchase and installation		10	CGM	Jan 2022	No of digital imaging machines purchased	1	New	Dept of Health
Assorted dental equipment	Purchase of equipment		21	CGM	Jan 2022	No of dental machines purchased		New	Dept of Health
Laundry & kitchen equipment	Purchase and installation		29.2	CGM	Jan 2022	No of kitchen equipment purchased		New	Dept of Health
Emergency services									
Fire fighting & Rescue Services	Fire standby duties		4	CGM	July 2021- June 2022	No of trained fire fighting personnel, equipment/plants & existing operational fire stations	250	ongoing	Dept of Health & Emergency Services
Ambulance services	Provision of pre-hospital care and transportation of patients		25	CGM	July 2021- June 2022	No of medical emergency cases called and responded to timely	7388	ongoing	Dept of Health & Emergency Services

Project	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Fire fighting & Rescue Services	Fire fighting & rescue		4	CGM	July 2021- June 2022	Proportion of fire & rescue emergencies responded in time	90%	ongoing	Dept of Health & Emergency Services
Fire fighting & Rescue Services	Fire preventions & inspections		5	CGM	July 2021- June 2022	Percentage of buildings complaint on fire safety	85%	ongoing	Dept of Health & Emergency Services
Fire fighting & Rescue Services	Fire preventions & inspections		2.5	CGM	July 2021- June 2022	Number f safety inspections conducted on public buildings	520	ongoing	Dept of Health & Emergency Services
Disaster management	Food security & shelter provision		1	CGM	July 2021- June 2022	Number of families provided with food & non-food items, drugs, toiletries during emergencies	35	ongoing	Dept of Health & Emergency Services

3.1.4 Public Administration

Public Administration Sector is comprised of County Executive/Office of the Governor, County Executive Committee, County Assembly, County Treasury, Revenue Collection, Decentralized Units, Forensics and Inspectorate Services, County Public Service Board, County Law Office and Economic Planning sub-sectors.

It provides overall leadership and oversight in the management of the County affairs through coordination of policy formulation, implementation and tracking of results for effective service delivery and equitable development. This facilitates an enabling environment for accelerated and sustained economic growth through pursuit of prudent economic and fiscal policies and coordination of County Government financial operations.

The sector enhances strategic leadership in coordination of decentralized services through maintenance of law and order, disaster management and ensuring excellence in public service delivery by availing the necessary human resource in the most effective manner. It also provides leadership in promotion of county governance through effective legislation, oversight and representation.

County treasury provides an overall leadership and oversight in the management of all county resources through policy formulation, implantation and tracking of results for effective service delivery and equitable distribution of resources across the county. This facilitates an enabling environment for robust economic growth through proper management of county resources.

Vision

A leading sector in legislation, public policy formulation, coordination, supervision and prudent resource management

Mission

To provide overall leadership and policy direction in resource mobilization, management and accountability for quality public service delivery

Sector Goal

Advanced management and better policies for a functioning government

Sub Sector Development Needs/Key Issues and Strategies

Sub-sector	Development Needs/Key Issues	Strategies
Office of the Governor	<ul style="list-style-type: none"> Inadequacy in inclusion of PWDs in public forums (especially the visually impaired and the deaf) 	<ul style="list-style-type: none"> Recruitment and involvement of sign language interpreters Provision of brails and other assistive technologies
Economic Planning and External Resources Mobilization	<ul style="list-style-type: none"> Insufficient budgetary allocation Non intergrated monitoring and evaluation of projects Inadequate research and surveys Inadequate data analysis tools (relevant software) 	<ul style="list-style-type: none"> Push for allocation of funds required Intergrated Periodic monitoring and evaluation of projects and programmes Collecting, analyzing and disseminating statistical data Conducting baseline surveys on socio-economic indicators in the county Preparation of economic planning and policy documents Provision of relevant data analysis tools
Project Delivery, Monitoring and Evaluation	<ul style="list-style-type: none"> Inadequate coordination of departmental staff engaged in development projects in the County. Lack of proper utility vehicle for the department. 	<ul style="list-style-type: none"> Continuous improvement of the M&E system based on feedback from the users. Capacity building M&E system users for timely effective and efficient reports. Conduct jointly departmental meetings to discuss the M&E reports. Participation in field visits to monitoring progress of different projects. Application of enhanced communication mechanisms to ensure proper coordination between departmental staff engaged in development projects in the County. Procurement of all-terrain utility vehicle for the department for effective mobility across the County.
Legal Office	<ul style="list-style-type: none"> Insufficient budgetary allocation Lack of adequate office space and infrastructure Inadequate personnel 	<ul style="list-style-type: none"> Lobby for sufficient allocation in the County budget Procure adequate office space and infrastructure Recommend and request for recruitment of personnel through CPSB
County Treasury	<ul style="list-style-type: none"> Challenge to meet Own Source Revenue collection targets; Late disbursement of funds from national government; Pending Bills Over budgeting Low budget absorption rate 	<ul style="list-style-type: none"> Automation of revenue collection; Revenue mapping; Reviewing of land rates Debt management strategy; Adherence to budget Ceilings Draft and implement relevant policies
County Administration.	<ul style="list-style-type: none"> Enhancing Coordination of Government functions Easier/Quicker access to Government services 	<ul style="list-style-type: none"> Construction of Administration offices to the village level Purchase of motor vehicles/motor cycles for Administrators.
Inspectorate services	<ul style="list-style-type: none"> Ensuring quick response situations Ensuring efficiency in enforcement & securing County Government installations 	<ul style="list-style-type: none"> Purchase of enforcement vehicles Recruitment of 200 more officers
Solid waste Management	<ul style="list-style-type: none"> Ensuring cleaner markets through shorter turnaround times Better management of collected waste 	<ul style="list-style-type: none"> Purchase of modern equipment Establishment of Landfills.

Sub-sector	Development Needs/Key Issues	Strategies
Citizen engagement	<ul style="list-style-type: none"> Building Capacity to ensure more inclusive public participation exercises. 	<ul style="list-style-type: none"> Purchase of working tools & Equipment
County Public Service Board	<ul style="list-style-type: none"> Inadequate office space 	<ul style="list-style-type: none"> Construction of the office block

Sector Capital Projects for Financial Year 2022-2023

Project	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Decentralised Units									
Construction of Administration offices	Building, fencing, furnishing & equipping offices	Solar powering, planting trees around office compounds.	500	CGM	12 Months	No. of offices constructed, furnished and equipped	3 sub county 32 wards 226 village offices	On-going	Decentralised units
Purchase of Motor vehicles and motor cycles	Purchase of Motor vehicles for 9 sub counties, 40 motorcycles for wards and 235 motor cycles for villages.	Choice of motor vehicles and cycles with minimum emissions.	Motor vehicles 27 Cycles 35	CGM	Within 12 months	No of vehicles/cycles purchased	9 motor vehicle, 275 motorcycles.	1 old motor vehicle.	Decentralised units.
Purchase of Motor vehicles	Purchase of 10 additional enforcement vehicles	New vehicles with minimum emissions	40	CGM	Within 12 months	No of vehicles purchased.	10	10 old vehicles with frequent breakdowns	Decentralised units.
Establishment of landfills	Purchase and set of proper, fenced landfills within the environmental standards for Yatta/Masinga & Mwala subcounties.	Following the 10 set guiding points on establishment of landfills.	30	CGM	Within 12 months	No. of landfills Developed	2 landfills	None	Decentralised units
Capacity Building for Citizen engagement	Purchase a motor vehicle for the sub sector Purchase equipment computers, video recorders and cameras	New vehicles with minimum emissions, ensuring proper disposal of e-waste from	5	CGM	Within 12 Months	Vehicle and equipment purchased	One vehicle and equipment	None	Decentralised units

Project	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
		electronic consumables							
County Public Service Board									
Office Block Construction	Construction of office block	Use of bio digester and solar lighting	33	CGM	July 2022- June 2023	No. of office block constructed	1	New	CPSB

Sector Non-Capital Projects for Financial Year 2022-2023

Project	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
County Legal Office									
Legal Services/Litigation	Take over the litigation of all County Government matters from the external Advocates	-	40.8	CGM	FY 2021-2022	Percentage Reduction in legal matters handled on behalf of the county Government by external advocates	80%	Ongoing	County Law Office
	Subscription to online law resources		0.05	CGM	FY 2021-2022	Status of annual subscription to online law resources	1	Ongoing	County Law Office
	Compliance of County laws		-	CGM	FY 2021-2022	Percentage increase in compliance orders/ conviction issued by Court annually	85%	Ongoing	County Law Office
	Enforceable County Laws	-	-	CGM	FY 2021-2022	No. and copies of new legislation drafted No and copies of existing laws reviewed	4	Ongoing	County Law Office
Capacity Building	Recruitment of 5 legal officers		-	CGM	FY 2021-2022	No. of legal officers Recruited	2	Ongoing	County Law Office

Project	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
	Sensitized County Government institutions and the public on compliance with law		0.29	CGM	FY 2021-2022	No. of sensitization workshops held	1	Ongoing	County Law Office
	Improved performance and service delivery		0.16	CGM	FY 2021-2022	No. of officers trained	6	Ongoing	County Law Office
Public Service and Quality Management									
Policy Development	Finalize development of four policies	Reduce paper work and wastage	Within general budget provision	KDSP	July 2022 – June 2023	No. of policies finalized	4	Ongoing	Dept. of Public Service & QM
Capacity Building (Training and Development)	-Identify training needs through training needs assessment	Reduce paper work and wastage	5	CGM	July 2022 – June 2023	No. of induction programs for new staff	1	Continuous	Dept. of Public Service & QM
	-Come up with a training budget and work plan -Prepare training programs for identified and budgeted for courses -Liaison with other stake holders -Induction of new staff					No. of staff trained	500	Continuous	Dept. of Public Service & QM
Attachment Program	-Recruit attaches from colleges and universities to various departments	Reduce paper work and wastage	0	CGM	July 2022 – June 2023	No. of attaches recruited	200	Continuous	Dept. of Public Service & QM
	-Finalization of attachment policy					No. of attachment policy developed	1	Ongoing	
Strengthening of Performance Process	-Develop Guidelines for DHRACs	Reduce paper work and wastage	Within general budget provision	CGM	July 2022 – June 2023	Operational PM system, reports/tools	100%	Continuous	Dept. of Public Service & QM
	-Train the discipline committee members on what's expected from them -Create awareness to all staff on the existence and functions of departmental discipline committees					Proportion of staff assessed	100%	Continuous	

Project	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Strengthening of Human Resource Management Process	-Develop County Quality Management policy -Develop County operating procedure manual -Develop HR succession management policy	Reduce paper work and wastage	5.4	CGM/K DSP	July 2022 – June 2023	No. of County Standards Operating Procedure manuals developed	1	Ongoing	Dept. of Public Service & QM
						No. of Quality Management Policy developed	1		
						No. of HR Succession Management Policy developed	1		
Operationalization of Quality Management Process	-Finalize, sensitize & print Quality Management policy -Develop Quality Management Implementation Guideline -Train Quality Management officers	Reduce paper work and wastage	0.6	CGM	July 2022 – June 2023	No. of Quality Management Policy developed	1	Ongoing	Dept. of Public Service & QM
						No. of Quality Management Implementation Guidelines manual developed	1		
						No. of Quality Management officers trained	10		
Improvement of Records Management Process	-Procure 2000 files -Come up with a personal file checklist -Develop general file index register	Reduce paper work and wastage	Within general budget provision	CGM	July 2022 – June 2023	No. of file checklist registers developed	1	Ongoing	Dept. of Public Service & QM
						No. of file index documents reviewed and updated	1		
Medical Cover and WIBA	-Advertise tenders -Identify officers to be covered by Executive cover, NHIF or WIBA -Operationalize executive insurance cover -Sensitization of stakeholders	Reduce paper work and wastage	105.4	CGM	July 2022 – June 2023	Proportion of staff covered	100%	Continuous	Dept. of Public Service & QM
Staff Welfare & Mental Well Being	-Develop a policy on staff welfare -Establish a counselling Unit -Organize Benchmarking visits -Sensitization of the Unit	Reduce paper work and wastage	Within general budget provision	CGM	July 2022 – June 2023	No. of Staff welfare Policy developed	1	Ongoing	Dept. of Public Service & QM
						No. of counselling and welfare units established	1		
						No. of organogram revised	1		
Staff Pensions and Gratuities	-Ensure accurate contributions for pensions is done as per the regulations -Ensure that processed gratuity is	Reduce paper work and wastage	204.9 (NSSF, Gratuity for contracted staff &	CGM	July 2022 – June 2023	No. of deduction and remittance schedules remitted to respective institutions	36	Continuous	Dept. of Public Service & QM

Project	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
	voted in the correct budget line and forwarded to Finance department for payment		Pension scheme)						
Payroll Audit and Salary Administration	-Monthly payroll audits -Midyear report -Continuous payroll cleansing	Reduce paper work and wastage	53.4	CGM	July 2022 – June 2023	No. of payroll reports prepared No. of annual and mid-year reports prepared	12 2	Continuous	Dept. of Public Service & QM
Staff Promotions	-Computation and processing of staff promotions -Process promotions received from CPSB within 10 days	Reduce paper work and wastage	0	CGM	July 2022 – June 2023	Proportion of promotion letters issued to staff through the various Chief Officers	100%	Continuous	Dept. of Public Service & QM
Decentralised Units									
Maintenance of motor vehicles	Fuelling and servicing	Proper disposal of used oils and parts	50	CGM	12Months	No of serviced Motor vehicle/No of vehicles & cycles not grounded.	All	Ongoing	Decentralised units
Maintenance of Buildings & equipment	Ensuring power, water and other basic utilities and proper running of equipment	Proper disposal of E-waste and recycling of used water	5	CGM	12months	No of buildings & Equipment maintained	All	Ongoing	Decentralised units.
County Public Service Board									
Human Resource Audit	Conduct one (1) HR Audit for All Staff in the County	Biometric	7	CGM	July 2022- June 2023	No. of HR Audits conducted	1	New	CPSB
Board & Secretariat Training (Local & International)	Train 20 Officers	Mainstream green economy issues in the training	2	CGM	July 2022- June 2023	No. of Board Members and Secretariat staff trained	20	New	CPSB
Dissemination & Sensitization	Hold one (1) County Public Service week	Mainstream green economy	1	CGM	July 2022- June 2023	No. of public service weeks held	1	New	CPSB

Project	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
County Public Service and general Public		my issues in the training							
Development of HR Manuals	Developing five HR Manuals	Mainstream green economy issues in the printing	0.5	CGM	July 2022-June 2023	No. of HR manuals developed	4	New	CPSB
Development of Service Charter	Developing one service charter	Mainstream green economy issues in the printing	0.5	CGM	July 2022-June 2023	No. of service charters developed	1	New	CPSB
Economic Planning and Statistical Services									
Development Plans	Annual progress report (APR) 2020/2021		0.5	CGM		No. of Annual Progress reports	1	New	Department of Economic Planning
	Prepare Annual Development Plan (ADP)FY2023/2024		4	CGM	FY 2022-2023	No. of Plans	1	New	Department of Economic Planning
	End time Review of CIDP (2018 – 2022)		5	CGM	FY 2022-2023	No. of Reviewed CIDP		New	Department of Economic Planning
	Prepare CIDP2023-2027		10	CGM	FY 2022-2023	No. of Plans	1	New	Department of Economic Planning
	Quarterly progress Report		0	CGM		No. of Quarter Progress Reports	4	New	Department of Economic Planning
	Conducting Public Participation forums		5	CGM	FY 2022-2023	No. of public participation forums held	1	New	Department of Economic Planning
Research and Survey	Carry out research and periodic surveys		4	CGM& Dev. Partners	FY 2022-2023	No. of surveys	1	New	Department of

Project	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
									Economic Planning
External Resources Mobilization									
External Resource Mobilization	Mobilization of external resources		4.5	CGM	FY 2022-2023	No. of proposals funded	5	New	Department of Economic Planning
County Treasury									
Budget Management	Preparation of a consolidated county budget		5	CGM	FY 2022-2023	No. of consolidated County Budgets prepared	1	New	County Treasury
	Conducting public participation forums		15	CGM	FY 2022-2023	No. of public participation forums held	3	New	County Treasury
	Preparation of budget implementation reports		2	CGM	FY 2022-2023	No. of budget implementation reports prepared	4	New	County Treasury
	Preparation of the county fiscal strategy paper		2	CGM	FY 2022-2023	No. of County Fiscal Strategy Papers prepared	1	New	County Treasury
	Preparation of the county budget review and outlook paper		2	CGM	FY 2022-2023	No. of County Budget Review Outlook Papers	1	New	County Treasury
Resource Mobilization and Revenue	Preparation of County Finance Bill		8	CGM	FY 2022-2023	No. of County Finance Bills prepared	1	New	County Treasury
Local Revenue Collection	Increased financial resources		19	CGM	FY 2022-2023	Amount of local revenue collected	1.8 B	New	County Treasury
Accounting Services	Preparation of expenditure returns		1.5	CGM	FY 2022-2023	No. of expenditure returns	4	New	County Treasury
	Preparation of revenue returns		1.5	CGM	FY 2022-2023	No. of revenue returns	4	New	County Treasury
	Preparation of quarterly financial reports		1.5	CGM	FY 2022-2023	No. of financial reports prepared	4	New	County Treasury
Procurement and Supply Chain Management	Preparation of procurement plans		0.5	CGM	FY 2022-2023	No. of procurement plans prepared	1	New	County Treasury
Internal Audit	Preparation of county audit reports		1	CGM	FY 2022-2023	No. of county audit reports prepared	4	New	County Treasury

3.1.5 Education, Youth and Social Welfare

This sector is composed of Education, Youth, Social Welfare, Culture and Sports sub-sectors. The sector provides quality services in Early Childhood Development and Education, youth training & development, social support to the marginalized and underprivileged groups, and in promotion of sports and culture. It aims at ensuring all boys and girls receive inclusive and equitable quality education, achieve gender equality, and empower all women and girls.

Vision

To be a regional leader in provision of ECDE services, youth development, sustainable social welfare support, vibrant sports and preserved culture

Mission

To provide quality and unrivaled services in early childhood development education, youth training and development, social support to the marginalized and underprivileged groups, sports and preservation of culture

Sector Goal

Inclusive and equitable quality education for all, youth and sports development, social support and safeguarded cultural heritage

Sector Development Needs and Strategies

Sub-sector	Development Needs/Issues	Strategies
Education & skills training	Poor access, low retention and completion rates	Introduce bursary to cushion the poor
	Inadequate teachers for pp1 & pp2	Recruit more teachers
	Few ECDE classes	Construct classes
	Low Enrolment	Introduce feeding program
	Inadequate instructors	Recruit more instructors
	Inadequate teaching and learning materials	Purchase more/introduce capitation
	Limited VTC facilities	Construct more classes and workshops
	Low VTC enrolment	Subsidize fee/introduce capitation for fees
	Inadequate VTC equipment	Partner with community/partners to increase the instructing materials
	Low staff development	Skill training, retain staff turnover
Social Welfare	<ul style="list-style-type: none"> • Low economic empowerment and capacity building of women, PWDs. 	<ul style="list-style-type: none"> • Innovative trainings in value addition of products. • Create demand and market linkages for the products. • Initiate table banking to support women and women self-help groups.

Sub-sector	Development Needs/Issues	Strategies
		<ul style="list-style-type: none"> • Promote self-employment among women and PWDs. • Implement and enforcement of policies of persons with disabilities. • Specific bursaries to support the needy and PWDs.
	<ul style="list-style-type: none"> • Need for prevention and response to gender based violence 	<ul style="list-style-type: none"> • Establish GBV rescue centre. • Multi sectoral collaboration to address SGBV. • Paralegal services and probono legal services. • Counselling services.
	<ul style="list-style-type: none"> • Orphans and vulnerable children (OVCs) 	<ul style="list-style-type: none"> • Scale up cash transfer programs. • Supportive programs for OVCs.
	<ul style="list-style-type: none"> • Low economic empowerment and capacity building of needy vulnerable elderly persons 	<ul style="list-style-type: none"> • Supportive programs for needy vulnerable elderly persons.
	<ul style="list-style-type: none"> • Inadequate mentorship for retirees 	<ul style="list-style-type: none"> • Institutionalized retirement preparedness programme.

Sector Capital Projects for Financial Year 2022-2023

Project	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Early Childhood Education									
ECDE Infrastructure Development	Construction of ECDE classes	Plant trees	16	CGM	FY July 2022-June 2023	No. of ECDE class rooms constructed and handed over to the community	20	On-going	Department of Education & Skills Training
ECDE Teaching and Learning Materials (T/L)	Purchasing and distribution of learning materials	Use alternative renewable resources	30	CGM	FY July 2022-June 2023	No. of beneficiaries	100%	On-going	Department of Education & Skills Training
VTC Infrastructure Development	Construction of VTC workshops	Plant trees	21.750	CGM	FY July 2022-June 2023	No. of VTC workshops constructed	6	On-going	Department of Education & Skills Training
VTC Capitation Refurbishment	Distribution of funds to various VTC institutions registered with TVET (40 in number so far)	Invest in mainstreaming learning on conservation & sustainability of the environment	53.648	CGM	FY July 2022-June 2023	Enrolment per VTC	All the 45 VTC centres	On-going	Department of Education & Skills Training
Youth and Sports									
Youth innovation & ICT training centers.	Construction of innovation centers		30	1- machakos county government 2- development partners	2022-2023	Number of youth innovation centers established	3	New	CGM
Procurement of training equipment.	Procurement of materials and equipment required for capacity building		4	1- machakos county government 2- development	2022-2023	Number of wards equipped with state-of-the-art capacity building trainings.	40 wards well equipped with equipment	New	CGM

Project	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
	around the county.			ent partners					
Establishment of stadia and social halls	Improved infrastructure for outdoor and indoor games		600	1- Machakos county government 2- development partners	2022-2023	No. of stadia and social halls established	5	ongoing	CGM
Provision of sports equipment	Enhanced sporting environment and development of sports talent		15	1- Machakos county government 2- development partners	2022-2023	No. of teams/academies provided with sports equipment	200 teams	ongoing	CGM
Basketball and volleyball courts.	Construction of basketball and volleyball courts.		12	1- Machakos county government 2- development partners	2022-2023	No. of courts constructed	8	New	CGM
Procuring and installation of stadium stack chairs.	Installation of stack chairs for the new stadiums.		25	1- Machakos county government 2- development partners	2022-2023	No. of installed stack chairs.	Fully installed stack chairs in all new stadiums	New	CGM
Monument of historical sports people and a wall of fame.	Construction of a monument of an historical sports person in all stadia.		2	1- Machakos county government 2- development partners	2022-2023	No. of monuments raised.	1	New	CGM
Tree planting	Plant trees in all stadiums		0.5	1- Machakos county	2022-2023	No. of trees planted	Trees planted in all 5	New	CGM

Project	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
	and k. apple for the fence			government 2- development partners			stadia and complete fencing.		
Branding and advertising	Branding and advertising for 5 stadia		5	1- Machakos county government 2- development partners	2022-2023	No. of stadia branded	5	New	CGM
Flood light and power installation	Installation of power and flood lights in all stadia		20	1- Machakos county government 2- development partners	2022-2023	No. of floodlights installed	25	New	CGM
Procurement and installation of generator.	Installation of generator		12.5	1- Machakos county government 2- development partners	2022-2023	No. of Generators installed.	5	New	CGM
Social welfare									
GBV Rescue Centres	Decreased gender-based violence	No. of established GBV rescue centres	40	CGM/NG/Development partners	July 2022- June 2023	No. of established GBV Rescue Centre	1	Ongoing	Department of Social Welfare

Sector Non-Capital Projects for Financial Year 2022-2023

Project	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Early Childhood Education									

Project	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
General Administrative services	Efficient delivery of services	Invest in mainstreaming learning on conservation & sustainability of the environment	13.339	CGM	FY July 2022-June 2023	Customer satisfaction rate	100%	On-going	Department of Education & Skills Training
Teaching and Learning Materials (T/L)	Purchase of T/L materials	Use alternative renewable resources	3	CGM	FY July 2022-June 2023	No. of ECDE centres supplied with T/L materials	100%	New	Department of Education & Skills Training
ECDE Staffing, Training and Curriculum Development	Identifying need and staff to be trained, institutions offering the training	Invest in mainstreaming learning on conservation & sustainability of the environment	8.663	CGM	FY July 2022-June 2023	No. of staff trained	50	On-going	Department of Education & Skills Training
Quality Assurance and Standards Assessment	Ensuring quality standards are maintained	Invest in mainstreaming learning on conservation & sustainability of the environment	3	CGM	FY July 2022-June 2023	No. of ECDE centres assessed No. of VTCs assessed	300 40	On-going	Department of Education & Skills Training
Basic Education Support									
Secondary School Bursary Fund	Awarding of bursaries to needy students	Invest in mainstreaming learning on conservation & sustainability of the	80	CGM	FY July 2022-June 2023	No. number of needy students awarded with bursaries	40 thousand beneficiaries	On-going	Department of Education & Skills Training

Project	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
		environment							
School Feeding Program	Procurement and distribution of food	Invest in mainstreaming learning on conservation & sustainability of the environment	95.392	CGM	FY July 2022-June 2023	No. of beneficiaries	40 thousand beneficiaries	On-going	Department of Education & Skills Training
Youth and Sports									
Youth conference	An annual conference held each year for Machakos county youth. It invites exhibitors, the youth and keynote speakers who can help empower the youth through job creation, entrepreneurship opportunities and access to affirmative funds.		4.5	1-Machakos county government 2-development partners	2022-2023	A successful youth conference	1	ongoing	CGM
Bi-Weekly Youth Sensitization	Trainings, Sensitization and needs assessment of youths in all villages by use of virtual communication I.E videos and		4	1-machakos county government 2- development partners	2022-2023	Number of capacity building/trainings held	All villages	New	CGM

Project	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
	written material								
Social media engagement	Use of social media to enlighten the youth on all issues. Will also use all social media platforms available to showcase the different talents that our youth possess and also provide a communication platform for our youth.		1	Machakos county government	2022-2023	Increased social media engagement with our youth	Successful running of all existing social media platforms Also, an increase in the traffic of the social media platforms.	Ongoing	
Youth entrepreneurship awards	50 youth per ward with exemplary entrepreneurship projects to be awarded		3	1-machakos county government 2- development partners	2022-2023	Number of youths awarded	40 entrepreneurs per ward.	New	CGM
Talent Development Support	Creation of talent academies to nurture youth talents		4	1-machakos county government 2-development partners	2022-2023	Number of academies established and youth groups supported	40 youth groups and 40 individual talents supported in every ward.	New	CGM
Youth against drugs and substance abuse, covid-19 and HIV/AIDS Campaigns.	Create awareness on these social challenges that are facing the youth in the		3	1-machakos county government 2-development partners	2022-2023	Number of capacity buildings carried out	40 capacity buildings	Ongoing	CGM

Project	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
	society and also highlight different solutions to the problems.								
Establishing sports academies	Establishment of sports centers for talent development		50	1-machakos county government 2-development partners	2022-2023	No. of academies started	8	Ongoing	CGM
Capacity building For sports men, women and officials	Improved officiating in all sport disciplines -improved training for all officials		10	1-machakos county government 2-development partners	2022-2023	No. of capacity building held	12	Ongoing	CGM
Machakos Fun Run	improved physical fitness and health - provide leisure and inclusion for members of the community		4	1-machakos county government 2-development partners	2022-2023	Successful fun run	1	Ongoing	CGM
Annual county football tournament.	Annual program to identify, nature and promote talent development.		15	1-machakos county government 2-development partners	2022-2023	No. of tournaments held	1	New	CGM
Up grading of sports play grounds and goal posts installations	Improved infrastructure for outdoor games		56	1-machakos county government 2-development partners	2022-2023	No. of playgrounds upgraded	40	Ongoing	CGM
KICOSCA	-provide opportunities for social		25	1-machakos county government	2022-	Successful	1	ongoing	CGM

Project	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
	interaction and friendship -provide opportunity to develop social welfare and cohesion				2023	attendance to event			
Machakos united football club	-provide employment opportunity -Talent development For the Youth		10	1-machakos county government 2-development partners	2022-2023	A functional team.	1	Ongoing	CGM
Machakos sports week	An event that brings all sports discipline together Nurture, promote and market sports		5	1-machakos county government 2-development partners	2022-2023	Successful sports week.	1	New	CGM
Regional athletics championship	Provide regional competitions in fields events Expose the amateur athletes to world of professional athletics		10	1-Machakos County government 2-Development partners	2022-2023	Successful championship held	1	New	CGM
Stadium Maintenance	Stadium maintenance for all constructed stadia.		5	1-Machakos County government 2-Development partners	2022-2023	Well maintained stadiums	10	Ongoing	CGM
Social welfare									
Capacity Building	Capacity building for community registered groups		2	CGM/NG/Development partners	July 2022- June 2023	No. of trainings for women, PWDs and self-	3	Ongoing	Department of Social Welfare

Project	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
						help group leaders			
Table Banking	Economic Empowerment for registered women and PWD groups		40	CGM/NG/Development partners	July 2019- June 2020	No. of women, PWDs and self-help group beneficiaries	500	New	Department of Social Welfare
Care and Protection of Persons with Disabilities	Disability mainstreaming.		10	CGM/NG/Development partners	July 2022- June 2023	No. of PWDs beneficiaries.	200	Ongoing	Department of Social Welfare
	Establishment of Machakos Disability Board		-	CGM		Machakos disability board	1	New	Department of Social Welfare
Elderly Persons Protection and Care	Support of elderly persons to meet their basic needs		96	CGM/NG/Development partners	July 2022- June 2023	No. of beneficiaries	400	Ongoing	Department of Social Welfare
Child Care and Protection	Support for children's homes & Special Institutions		2	CGM/NG/Development partners	July 2022- June 2023	No. of County supported children's homes & Special Institutions.	30	Ongoing	Department of Social Welfare
	Establishing child protection units in police stations		2.5	CGM/NG/Development partners	July 2022- June 2023	No. of Child protection units in police stations	1	New	Department of Social Welfare
	Integrating street children back to their families		0.5	CGM/NG/Development partners	July 2022- June 2023	No. of street children integrated back to their families	200	Ongoing	Department of Social Welfare

Project	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Prevention and Response to Gender Based Violence	Multi sectoral collaboration to address gender-based violence issues		2	CGM/NG/Development partners	July 2022-June 2023	No. of sensitization forums held on gender-based violence (GBV)	20	Ongoing	Department of Social Welfare

3.1.6 Land, Environment and Natural Resources

This sector is tasked with enhancing sustainable use of land and natural resources and conservation of environment. It is imperative for the County's socio-economic development and aims at improving livelihoods through efficient administration, equitable access, secure tenure and sustainable management of land, environment and natural resources.

The County has significantly addressed the issues of landlessness that are prevalent in urban areas due to high population and urbanization through issuing of title deeds. The sector was able to enforce compliance against pollution of environment and tree planting in order to promote forest cover.

The sector also reported notable achievements under the Kenya Urban Support Program. These include purchasing of bins, 6 skip loaders and 3 compacting trucks for waste management and 96% street lighting in the three municipalities. Other sector achievements are indicated in the table below.

Vision

To be a leading agent in land, environment and natural resource management for sustainable development.

Mission

To improve livelihoods through efficient administration, equitable access, secure tenure and sustainable management of land, environment and natural resources.

Sector Goal

Orderly integrated development, preserved natural resources and environmental systems

Sector Development Needs and Strategies

Sub sector	Development needs/issues	strategies
Lands and physical planning	-Outdated development control instruments	-Establishment of sustainable development control instruments
	-Lack of a county spatial plan	-Developing a county spatial plan

Sub sector	Development needs/issues	strategies
	-Inadequate enforcement of existing plans.	-Creation of County Planning Enforcement and Compliance Unit. -working with the national police. -Allocation of funds
	- Inadequate policy and legal frameworks to guide physical planning activities in Machakos County	-Passing and adoption of physical planning laws and policies
	-Weak institutional capacity to control developments in Urban areas	-Formulation of County institutional development strategy
	-Encroachment on road reserves and irregular land allocation and uneconomical sub division of land	-Public Sensitization and Capacity building for Political and Public good will. -Enforcement
	-Inadequate technologically up-to-date equipment	-Provision of technologically up-to-date equipment
	-Inadequate office space	-Availing office space
Housing and Urban Development		
Housing and urban Development	<ul style="list-style-type: none"> •Inadequate enforcement of existing plans and delayed implementation of the urban areas and cities Act 	<ul style="list-style-type: none"> •Passing and adoption of physical planning laws and policies •Establishment of town and municipal boards to manage towns and municipalities •Creation of municipal charters

Sector Capital Projects for Financial Year 2022-2023

Project	Description of activities	Green economy consideration	Estimated cost (Ksh M)	Source of funds	Time frame	Key performance indicators	Targets	Status	Implementing agency
Lands and physical planning									
County Spatial plan	Preparation of County Spatial plan for machakos county	Machakos County Environmental management proposals	150	Machakos county	July 2022 -June 2023	Spatial plan for machakos County.	1 Spatial Plan for Machakos County	ongoing	Lands and physical planning
urban Center planning	Preparation of development plans for towns in machakos county	Machakos county environmental management proposals	53.3	Machakos county	July 2022 -June 2023	Physical development plans for urban centers	8 Planned urban centers	ongoing	Lands and physical planning
Titling	Issuing title deeds to individuals and institutions	-	20	Machakos county	July 2022 -June 2023	Title deeds issued	50000 titles for individuals and 300 for public institutions	ongoing	Lands and physical planning
Valuation roll	Preparation of valuation roll for machakos county	-	25	Machakos County	July 2022 -June 2023	Complete valuation roll for machakos county	1 Complete valuation roll	ongoing	Lands and physical planning
Capacity building	Staff training and workshops	-	10.162	Machakos county	July 2022 -June 2023	No of Training and Workshops attended	4 training and workshops	ongoing	Lands and physical planning
Public land security	- Identification of all public land. - Developing a Public utility land inventory. -Public sensitisation.	Machakos county environmental management proposals	20	Machakos County	July 2022 -June 2023	No of titles	100% secured public land	ongoing	Lands and physical planning
Environment									
Afforestation	Tree planting in the public	Tree planting	10	CGM	July 2021	No of tree seedlings planted	140,000	New	Dept Environment , Climate

Project	Description of activities	Green economy consideration	Estimated cost (Ksh M)	Source of funds	Time frame	Key performance indicators	Targets	Status	Implementing agency
	institutions and on County hills				-June 2022				Change and Natural Resources
	Support for establishment of tree nurseries through Procurement and delivery of 10,000 litre water tanks to youth and women groups-1 per ward	Tree planting	4	CGM	July 2021 -June 2022	Number of tanks distributed	40	New	Dept Environment , Climate Change and Natural Resources
Rehabilitation of degraded areas-rivers, gullies for promotion of sustainable sand harvesting	Construction of sand dams and weirs-1 per sub county	Tree planting on the river banks	22	CGM	July 2021 -June 2022	No of weirs constructed	18	New	Dept Environment , Climate Change and Natural Resources
Promotion of access to alternate energy source	-Awareness creation meetings - Procurement delivery and distribution of clean cook stoves and solar lanterns to the marginalized individuals across the county	Awareness creation on clean cook stove and solar lantern	2.4	CGM	July 2021 -June 2022	-report -No of clean cook stove distributed -No of solar lantern distributed	350 Cook stoves 300 solar lanterns	New	Dept Environment , Climate Change and Natural Resources
Housing and Urban development									
Infrastructure	• Construction	•Construction of green spaces	120	World Bank	June 2023	•No Km of NMTS constructed	20	On-going	Department of Housing and Urban

Project	Description of activities	Green economy consideration	Estimated cost (Ksh M)	Source of funds	Time frame	Key performance indicators	Targets	Status	Implementing agency
Development	of NMTS								Development
	Construction of walkways	Planning and policy approaches that integrate conservation measures and values e.g proper waste disposal, erosion control e.t.c.		World Bank	June 2023	No. of Km of walkways constructed	50	On-going	Department of Housing and Urban Development
	Construction of parking facilities			World Bank	June 2023	Number of parking facilities constructed	120		Department of Housing and Urban Development
	•Urban social economic Development			World Bank	June 2023	No of Slaughter houses constructed	1		Department of Housing and Urban Development
	Construction of storm water Drainage			World Bank	June 2023	No. of storm water drainages constructed.	6		Department of Housing and Urban Development
	Installation of integrated solar street lighting poles.			World Bank	June 2023	No of street light poles installed	306		Department of Housing and Urban Development
	Fire and disaster Management			World Bank	June 2023	No. of fire stations constructed	1		Department of Housing and Urban Development
	Solid waste management			World Bank	June 2023	No of Skip bins purchased	100		Department of Housing and Urban Development

Sector Non-Capital Projects for Financial Year 2022-2023

Project	Description of activities	Green economy consideration	Estimated cost (Ksh M)	Source of funds	Time frame	Key performance indicators	Targets	Status	Implementing agency
County Spatial plan	Preparation of County Spatial plan for machakos county	Machakos County Environmental management proposals	150	Machakos county	July 2022-June 2023	Spatial plan for machakos County.	1 Spatial Plan for Machakos County	ongoing	Lands and physical planning
urban Center planning	Preparation of development plans for towns in machakos county	Machakos county environmental management proposals	53.3	Machakos county	July 2022-June 2023	Physical development plans for urban centers	8 Planned urban centers	ongoing	Lands and physical planning
Titling	Issuing title deeds to individuals and institutions	-	20	Machakos county	July 2022-June 2023	Title deeds issued	50000 titles for individuals and 300 for public institutions	ongoing	Lands and physical planning
Valuation roll	Preparation of valuation roll for machakos county	-	25	Machakos County	July 2022-June 2023	Complete valuation rolls for machakos county	1 Complete valuation roll	ongoing	Lands and physical planning
Capacity building	Staff training and workshops	-	10.162	Machakos county	July 2022-June 2023	No of Training and Workshops attended	4 training and workshops	ongoing	Lands and physical planning
Public land security	- Identification of all public land. -Developing a Public utility land inventory. -Public sensitisation.	Machakos county environmental management proposals	20	Machakos County	July 2022-June 2023	No of titles	100% secured public land	ongoing	Lands and physical planning
Environment									
Legislation & enforcement of environment	- Development of awareness materials	Promotion of access to sustainable environment	3	CGM	July 2021-June 2022	-Reports - Percentage of compliance	9 100%	ongoing	Dept Environment, Climate Change and

Project	Description of activities	Green economy consideration	Estimated cost (Ksh M)	Source of funds	Time frame	Key performance indicators	Targets	Status	Implementing agency
al laws, policies and legislations	(Brochures and leaflets) and facilitation -issuance of restoration orders to polluting companies, gated communities, bars and churches								Natural Resources
Implementation of County Environmental Action Plans (CEAP), Implementation of Climate Change Action Plans (CCAP)	-tree planting - Environmental awareness creation -promotion of access to alternative energy sources	Promotion of access to sustainable environment		CGM	Continuous	-No of tree seedlings procured -Reports -No of clean cook stoves distributed -No of solar lantern distributed	-140,000 -350 -300	New	Dept Environment, Climate Change and Natural Resources
State of environment report (SOE)	Implementation of CEAP and CCAP	Promotion of access to sustainable environment	4	CGM	Continuous			New	Dept Environment, Climate Change and Natural Resources
Housing and Urban Development									
Administrative services	•Improving the office space	Integrate conservation measures and values e.g proper waste disposal	1	CGM	June 2023	No of customers served	1000	ongoing	Department of Housing and Urban Development
	Staff identification	Use environmental friendly identification gadgets		CGM	June 2023	No of staff identified	283	on going	
Management of municipalities	•Creation of new municipalities	-	10	CGM	June 2023	•No of established municipalities	6	On-going	Department of Housing and Urban Development

Project	Description of activities	Green economy consideration	Estimated cost (Ksh M)	Source of funds	Time frame	Key performance indicators	Targets	Status	Implementing agency
	•Creation of New municipal boards	-		CGM	June 2023	•No of municipal boards formed	5	on going	
	Creation Of New Municipal Charters	-		CGM	June 2023	No of approved Municipal charters	5	on going	
	•Establishment of Municipal offices	Planning and policy approaches that integrate conservation measures and values e.g proper waste disposal, erosion control e.t.c.		CGM	June 2023	No. of established municipal boards	3	on going	
	Training of Municipal boards	-		CGM	June 2023	No. of trained municipal boards	3	ongoing	
Urban institutional Development	•Preparation of Municipal urban development plans	Planning and policy approaches that integrate conservation measures and values e.g proper waste disposal, erosion control e.t.c.	10	CGM	June 2023	•No of approved plans	10	On-going	Department of Housing and Urban Development
	•Preparation of IDEPs			CGM		No. of IDEPs developed	3	on going	Department of Housing and Urban Development
	Preparation of spatial plans			CGM		No. of spatial plans developed	3	on going	

3.1.7 Water and Irrigation Sector

The sector comprises of three sub-sectors, that is, Water, Irrigation and Sanitation. The sector is mandated to ensure there is adequate and reliable supply of water; sewerage services; irrigation development and water storage. This will be achieved through drilling/rehabilitation of boreholes, constructing earth dams/pans and expansion of sewer systems. The water from these sources will be collected and stored and treated then reticulated to every household in the county.

Vision

A national leader in the management and development of sustainable water resources

Mission

To contribute to county development by promoting and supporting water resource management to enhance safe water availability and accessibility for all

Sector Goal

A world class county in provision of safe water for domestic, industrial and irrigation use

Sector Development Needs and Strategies

Sub-sector	Development Needs/Issues	Strategies
Water and Irrigation	Scarcity of water	Drilling boreholes
		Construction of earth dams, water pans and mega dams

Sector Capital Projects for Financial Year 2022-2023

Project	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Construction of Mega dams	-Construction of mega dams -Construction of reservoir -Construction of embankment -Reticulation	Planting trees around the dams	132	CGM	July 2022- June 2023	No. of Mega Dams Constructed	4	New and Ongoing	Dept of water
Construction of Earth dams/water pans	-Construction of new water pans/earth dams -Rehabilitation of existing water pans/earth dams -Construction of reservoir -Construction of embankment -Reticulation	Planting trees around the dams	Budgeted in fuel and maintenance	CGM	July 2022- June 2023	No. of water Pans/dams Constructed	9	New and Ongoing	Dept of water
Construction of Treatment Plant	-Construction of treatment works -Reticulation of treated water	Use of solar power to pump water into the treatment plants	40	CGM	July 2022- June 2023	No. of treatment Works constructed	5	New	Dept of water
Construction of Weirs	Construction of weirs across major streams within the Sub counties	Establishment of tree nurseries within the site of the weirs	10	CGM	July 2022- June 2023	No. of weirs constructed	8	New	Dept of water
Drilling of Boreholes	-Hydro-geological survey- Exploration of suitable sites for drilling of boreholes	Use of solar power as means of energy to pump water from the boreholes to water reservoirs	0.2	CGM	July 2022- June 2023	No. of prospective borehole sites identified	40	New	Dept of water
	-Drilling and casing of boreholes		20.4	CGM	July 2022- June 2023	No. of boreholes drilled	30	New	

Project	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
	-Test-pumping of newly drilled boreholes		1.05	CGM	July 2022-June 2023	No. of boreholes test pumped	21	New and Ongoing	
	-Powering of boreholes-sizing pumps and installation of solar modules		31	CGM	July 2022-June 2023	No. Of boreholes powered	8	New and Ongoing	
	-Rehabilitation of broken-down boreholes		11.2	CGM	July 2022-June 2023	Number of boreholes repaired	40	Ongoing	
Construction of Elevated steel tanks	-Construction of elevated steel tanks and elevated steel structures	Increased water supply through storage hence availability of water for irrigation	6.1	CGM	July 2022-June 2023	No. of elevated steel structures constructed	3	New	Dept of water
Supply of PVC tanks	Procurement and supply of plastic tanks		2.7	CGM Donors	July 2022-June 2023	No. of plastic tanks supplied	30	New and Ongoing	Dept of water
Reticulation	Identification of high yield boreholes in need of reticulation -Review of request from community water projects that have an interest in reticulation. -Reticulation of water to households	-	15.5	CGM	July 2022-June 2023	Distance reticulated	60km	New	Dept of water

Sector Non-Capital Projects for Financial Year 2022-2023

Project	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Capacity building of officers	Training of officers	-	10	CGM	July 2022-June 2023	No. of officers trained	20	Ongoing	Dept of water
Operation and Mechanical projects	Repair and maintenance of drilling rigs, dozers, test-pumping units, support trucks and utility vehicles -Fuel facilitation	-	10	CGM	July 2022-June 2023	No. of rigs, dozers, test-pumping units, support trucks and utility trucks repaired and maintained	16	Ongoing	Dept of water
Generalised administrative and support services	Supply and installation of CCTV Office Repairs and refurbishment Office miscellaneous goods and services	-	2.8	CGM	July 2022-June 2023	No. of CCTV system installed No. of offices refurbished	1	New	Dept of water

3.1.8 Commercial, Tourism and Labour Affairs

This sector comprises of the Trade, Industrialization, Investment, Tourism and Labour Affairs sub-sectors.

The sector is mandated to create an enabling environment for economic development, promote investments and tourism. It ensures entrepreneurial assistance to Machakos County residents including youth, women and people living with disabilities.

Vision

Making Machakos a nationally competitive and county of choice for trade and investment

Mission

To provide leadership in the formulation and management of trade, investment, economic and industrial policies for competitiveness and sustainable development of the County

Sector Goal

To establish a sustainable and vibrant business and investment environment and promote tourism

Sector Development Needs and Strategies

Sub sector	Development needs/key issues	Strategies
Trade	<ul style="list-style-type: none"> Inadequate research and poor marketing 	<ul style="list-style-type: none"> Market research and linkages
	<ul style="list-style-type: none"> Inadequate data on businesses 	<ul style="list-style-type: none"> Developing a business database
	<ul style="list-style-type: none"> Poor sanitation in market centers 	<ul style="list-style-type: none"> Establishing sanitation facilities in market centers
	<ul style="list-style-type: none"> Inadequate access to credit services 	<ul style="list-style-type: none"> Establishment of trade development fund
	<ul style="list-style-type: none"> High levels of unemployment 	<ul style="list-style-type: none"> Trainings on business development and management skills
Investment and Industrialization	<ul style="list-style-type: none"> Lack of industrialization policy and master plan 	<ul style="list-style-type: none"> Development of an industrialization policy and plan
	<ul style="list-style-type: none"> Low informal sector promotion 	<ul style="list-style-type: none"> Sustained informal sector promotion
	<ul style="list-style-type: none"> Low value addition 	<ul style="list-style-type: none"> Sustained promotion on value addition
Forensic and Research	<ul style="list-style-type: none"> Lack of office space 	<ul style="list-style-type: none"> Construction of offices
	<ul style="list-style-type: none"> Lack of forensic lab 	<ul style="list-style-type: none"> Have forensic lab to carry out the research
	<ul style="list-style-type: none"> Inadequate technical staff 	<ul style="list-style-type: none"> Recommend for recruitment of technical staff

Sub sector	Development needs/key issues	Strategies
Culture	Heritage Centre	<ul style="list-style-type: none"> • Lobby for budget allocation • Seek partnership from donors
	Cultural festival	<ul style="list-style-type: none"> • Initiate programs targeting in- school children on culture and cultural practices during school holidays • Use local media to sensitize and promote Kamba culture
	Akamba Cultural Centre	<ul style="list-style-type: none"> • Lobby for budget allocation • Seek partnership from donors
County Image Machawood Board	Installation of Gantries	Seek approval from KENHA
	Inadequate film production skills	Training on film production and acquisition of related equipment
	Production Studios	<ul style="list-style-type: none"> • Equip production studios with the necessary equipment • Connect the studios with water and power
Liquor Licensing	Rehabilitation Centre	<ul style="list-style-type: none"> • Seek partnership with potential sponsors • Lobby for budget allocation
	Office Block	Lobby for budget allocation
	Liquor regulation and control	<ul style="list-style-type: none"> • Research on trends on liquor activities • Create awareness and continuous sensitization,
Recreational Facilities and Parks	Landscaping and maintenance of recreational parks	<ul style="list-style-type: none"> • Purchase of maintenance equipment • Capacity building on landscaping and park maintenance • Establish a team building/campsite section
	Inadequate market for local tourism products	Market linkages; diversifying marketing platforms
Tourism	Inadequate tourism infrastructure	Establishing necessary tourism infrastructure
	Inadequate capacity building	Trainings and sensitizations for all tourism stakeholders

Sector Capital Projects for Financial Year 2022-2023

Project	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Trade Sub Sector									
Market and Market Linkages	Upgrading and constructing markets/stalls/perimeter wall/cabro paving	Planting of trees, use of modern construction technology	40	Machakos County Government	1year	No. of SMEs sites upgraded and markets constructed	5	New	Department of Trade
Market Centers Sanitation	Construction of Modern Public Toilets	Use of bio digester	25	Machakos County Government	1year	No. of public toilets constructed	20	New	Department of Trade
Fair Trade and Consumer Protection	Realized value for money spent		2	Machakos County Government	1year	No. of weighing & measuring equipment verified / calibrated	15,000	New	Department of Trade
Research, Marketing and Image Building	Exposed local MSE products to national and international markets		10	Machakos County Government	1year	No. of exhibitions organized	10	New	Department of Trade
Trade Development Fund	Increasing access to credit through issuing of joint loans		15	Machakos County Government / Development partners	1year	No of people/groups issued with loans	500	New	Department of Trade
Investment And Industrialization Sub-Sector									
Informal Sector Promotion	Increased self-employment		100	Machakos County Government	1year	No. of Industrial/innovation parks Developed	2	New	Department of Trade
			30	Machakos County Government	1year	No. of Jua Kali Sheds constructed	2	New	Department of Trade
			30	Machakos County Government	1year	No. of enterprise centers developed	2	New	Department of Trade
			10	Machakos County Government	1year	No. of Bodaboda Sheds constructed/rehabilitated	25	New	Department of Trade
Forensic Sub-Sector									
Infrastructure Development	Improved forensic activities		12	Machakos County Government	1year	No. of Forensic labs constructed	1	New	Department of Trade
Lab Analysis	Outlined lab analysis programmes made to the public		7	Machakos County Government	1year	No. of lab analyses done	As per demand	New	Department of Trade
Tourism Development and Promotion									

Project	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Curio outlets in every sub-county	Establishment of curio outlets	Plant trees and sensitize the community on effects of pollution	0.4	CGM	2022 - 2023	No. of curio outlets established	2	New	Directorate of Tourism
Tourist attraction signage	Installation of attraction signages	Plant trees and sensitize the community on effects of Pollution	2	CGM	2022 - 2023	No. of tourist signages installed	10	On-going	Directorate of Tourism
Liquor Licensing and Regulation									
Office Block and office furniture	Construct an office block for the directorate of liquor	Plant trees and sensitize the community on effects of pollution	6	CGM	2022 - 2023	No. of office blocks constructed	1	New	Directorate of Liquor
Treatment and Rehabilitation centre	Establish a rehabilitation centre in every sub-county	Plant trees and sensitize the community on effects of pollution	10	CGM	2022 - 2023	No. of treatment and rehabilitation centers constructed	2	New	Directorate of Liquor
Film Promotion and Development									
Completion of studios	Equip the studios with the necessary equipment and connect water and electricity	Plant trees and sensitize the community on effects of pollution	10	CGM	2022 - 2023	No. of studios completed	1	On-going	Machawood Board
Landscaping and Maintenance of Recreational parks									
Establish a Campsite/team building section	Build a campsite and develop a team building section	Plant drought resistant trees	10	CGM	2022 - 2023	No. of campsite and team building sections developed	1	New	Directorate of Machakos Peoples' Park
Installation of solar powered lights	Install solar powered lights to reduce power costs	Plant drought resistant trees	5	CGM	2022 - 2023	No. of solar powered lights installed	10	New	Directorate of Machakos Peoples' Park
Highway Beautification and Signage									
Gantries	Install gantries along the Machakos borders	Plant trees	2	CGM	2022 - 2023	No. of gantries installed	2	On-going	Directorate of County Image
Road signage	Install road signages	Plant trees	4	CGM	2022 - 2023	No. of road signages installed	10	On-going	Directorate of County Image
Promotion and Marketing of Akamba Culture									
Akamba cultural centre	Construction of a cultural centre	Plant drought resistant trees	33	CGM	2022 - 2023	No. of Cultural centres constructed	1	New	Directorate of Culture

Project	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Heritage centre	Construction of a heritage centre	Plant drought resistant trees	20	CGM	2022 - 2023	No. of Heritage centres constructed	1	New	Directorate of Culture

Sector Non-Capital Projects for Financial Year 2022-2023

Project	Description of activities	Green Economy consideration	Estimated cost (Ksh. M)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Trade Development									
Capacity building for entrepreneurs and start-ups.	Increased number of individuals and groups trained on entrepreneurship and access to funds	Mainstream green economy issues in the training	5	Machakos County Government	1year	No of groups/individuals trained on business development and management skills	500	Groups identification ongoing	Department of Trade
Forensic Research and Analysis									
Recruitment/Capacity Building for forensic board members and staff	Well trained forensic board members and staff		5	Machakos County Government	1year	No. of individuals trained on forensics	2	New	Department of Trade
Tourism Development and Promotion									
Tourism Promotion and Marketing	Hold tourism exhibitions and events	Plant trees and sensitize the community on effects of pollution	5	CGM	2022 - 2023	No. of tourism exhibitions held.	1	On-going	Directorate of Tourism
		Plant trees and sensitize the community on effects of pollution	5	CGM	2022 - 2023	No. of Akamba traditional functional outlets	1	New	
		Plant trees and sensitize the community on effects of pollution	5	CGM	2022 - 2023	No. of tourism expos	1	On-going	
		Plant trees and sensitize the community on effects of pollution	8	CGM	2022 - 2023	No. of online marketing platforms	1	On-going	
		Plant trees and sensitize the	10	CGM	2022 - 2023	No. of beauty pageants and fashion galas	1	On-going	

Project	Description of activities	Green Economy consideration	Estimated cost (Ksh. M)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
		community on effects of pollution							
		Plant trees and sensitize the community on effects of pollution	1	CGM	2022 - 2023	Promotional materials; magazines and documentaries	1	On-going	
Tourism Capacity Building	Organize and facilitate training and sensitization forums	Plant trees and sensitize the community on effects of pollution	1	CGM	2022 - 2023	No. of trainings for tourism stakeholders	1	On-going	
		Plant trees and sensitize the community on effects of pollution	1.4	CGM	2022 - 2023	No. of sensitization forums on human wildlife conflict	1	On-going	
Asset acquisition	Procure laptops and led screen	Plant trees and sensitize the community on effects of pollution	3.8	CGM	2022 - 2023	No. of laptops, led screens and projectors procured		Procurement process has begun	
Liquor Licensing and Regulation									
Compliance Enhancement and enforcement	Conduct inspection to ensure compliance	Plant trees and sensitize the community on effects of pollution	5	CGM	2022 - 2023	No. of liquor businesses inspected and approved	9,000	Continuous	Directorate of Liquor
Automated liquor licensing	Install software to execute all liquor processes	Plant trees and sensitize the community on effects of pollution	4	CGM	2022 - 2023	Online liquor licensing system	1	New	
Asset acquisition	Procure laptops, projector, photocopier, printers and led screen	Plant trees and sensitize the community on effects of pollution	7.5	CGM	2022 - 2023	No. of laptops, led screens and projectors procured		New	
Film Promotion and Development									
Film Promotion	Organise and facilitate Machakos fest	Plant trees and sensitize the community on effects of pollution	25	CGM	2022 - 2023	No. of local films submitted during film festivals	50	Annual	Machawood Board

Project	Description of activities	Green Economy consideration	Estimated cost (Ksh. M)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Film Development	Organize film training top choir competition and facilitate production of a full feature movie	Plant trees and sensitize the community on effects of pollution	7.5	CGM	2022 - 2023	No. of trained film makers with requisite skills in film production	30	Continuous	
		Plant trees and sensitize the community on effects of pollution	12.5	CGM	2022 - 2023	No. of films produced and nominated for awards	20	Continuous	
		Plant trees and sensitize the community on effects of pollution	2	CGM	2022 - 2023	No. of trained music video producers	1	Continuous	
Artfest Event	Organize artfest event	Plant trees and sensitize the community on effects of pollution	2	CGM	2022 - 2023	No. of Artfest events held.	1	Annual	
Cultural shopping Festival	Organise a cultural festival	Plant trees and sensitize the community on effects of pollution	5	CGM	2022 - 2023	No. of cultural festival held	1	New	
Promotion and Marketing of Akamba Culture									
County cultural theme nights events held	Organize a cultural theme night	Plant trees and sensitize the community on effects of pollution	20	CGM	2022 - 2023	No. of cultural theme nights held	1	New	Directorate of Culture
Cultural festivals	Hold cultural festivals to promote and preserve Akamba Culture	Sensitize people on effects of environmental degradation	6	CGM	2022 - 2023	No. of cultural festivals held	2	Annual	

CHAPTER FOUR

4.1 Introduction

This chapter highlights the criteria used in allocating resources to each sector. It also presents a summary of estimated budget for the programmes per sector.

4.2 Resource Allocation Criteria

Below are the criterias used in allocating resources to various county sectors in the Financial Year 2022-2023;

- a) Extent to which the project addresses the strategic priorities identified during public participation;
- b) Programmes prioritized in the County Integrated Development Plan 2018 – 2022;
- c) Budget ceilings allocated by Commission on Revenue Allocation;
- d) Equitable share of revenue allocation of the National Government;
- e) Ongoing projects – priority will be given to ongoing projects;
- f) Cost effectiveness and sustainability of the programme;
- g) Funding from development partners;
- h) Impact of the project to the community

Summary of Proposed Budget per Sector and Programme

No.	Programme	Amount in KShs Million
Agriculture and cooperative development		
1	Crop Development and Management	702.28
2	Livestock development	176.45
3	Fisheries Development	22.20
4	Co-operative Development	504.30
Sector Total		1405.23
Energy, Infrastructure and ICT Sector		
5	Energy and electrification	359.00
6	Roads and transport	606.50
7	ICT	67.20
Sector Total		1032.70
Health and Emergency Services Sector		
8	Medical services	222.50

No.	Programme	Amount in KShs Million
9	Public health	138.70
10	Emergency services	84.50
Sector Total		445.70
Public Administration		
11	Decentralised units	630
12	County legal office	41.3
13	Public service	169.8
14	County Public Service Board	44
15	Economic Planning and external resources mobilization	33
16	Finance and revenue collection	59
Sector Total		977.1
Education, Youth and Social Welfare		
17	Education and training skills	324.79
18	Youth and Sports	935.50
19	Social welfare and civic empowerment	195.00
Sector Total		1,455.29
Land, Environment and Natural Resources		
20	Lands and physical planning	556.92
21	Environment and Natural Resource	45.40
22	Housing and Urban development	141.00
Sector Total		743.32
Water and Irrigation Sector		
23	Water and irrigation	292.95
Sector Total		292.95
Commercial, Tourism and Labour Affairs Sector		
24	Trade Development	97.00
25	Investment and Industrial Development	170.00
26	Tourism Development and Promotion	206.60
27	Liquor Licensing and Regulation	32.50
28	Forensic	24.00
Sector Total		530.10
GRAND TOTAL		6882.39

CHAPTER FIVE

5.0 MONITORING AND EVALUATION

5.1 Introduction

This chapter highlights the County Monitoring and Evaluation framework as outlined in the County Integrated Monitoring and Evaluation System (CIMES). It focuses on development of the monitoring and evaluation framework for specific projects for the sectors that will be implemented during the planned period.

Monitoring and Evaluation framework will track progress on implementation of programmes and projects in this ADP. The County will involve all stakeholders and development partners in M&E process to ensure transparency, accountability and public inclusion in the endeavour to implement public projects and programmes in the County.

5.2 Data collection, Analysis and Reporting Mechanisms

The Departments of Economic Planning and External Resources Mobilization in collaboration with Project Delivery, Monitoring and Evaluation will spearhead the Monitoring and Evaluation of the projects proposed in this Annual Development Plan through observation, field visits, and use of questionnaires, cameras and recorders. The Unit will analyse and prepare Quarterly and Annual Progress Reports that will be used to inform decisions, plans, budgets and policy options. The reports shall be disseminated through social media, websites, prints etc. as a feedback mechanism.

5.3 Monitoring and Evaluation Performance Indicators

This section gives the monitoring and evaluation of outcome indicators for each sector. It summarizes the Programme Outcome/Output Indicators, Key Performance Indicators, Situation in 2021 and Targets for the financial year 2022-2023. These will be crucial in assessing progress of the various projects and programmes.

5.3.1 Agriculture and Co-operative Development Sector

Sub-Programme	Key Outcomes/Outputs	Key Performance Indicators	Situation 2021	Planned Targets	Link to SDGs
Agriculture and food security					
Administrative Services	Improved working conditions	No. of office blocks completed and furnished	41	7	SDG 3
		No. of vehicles procured	8	2	SDG 1 & 2
		No. of motorbikes procured for extension services	79	20	SDG 1 & 2
ICT Infrastructure	Enhanced communication	No. of offices modernized with ICT infrastructure	3	2	SDG 1 & 2
Personnel Services	Adequate staffing levels	No. of officers recruited	60	0	SDG 1 & 2
	Human resource development enhanced	No. of officers trained	645	550	SDG 1 & 2
Policy, Strategy and Management of Agriculture					
Agricultural Policy, Legal and Regulatory Frameworks	Streamlined agricultural practices	No. of bills/ policies/regulations reviewed and developed	13	3	SDG 1 & 2
Monitoring and Evaluation Integrated System	Improved performance	No. of Management Information System	1	0	SDG 1 & 2
Crop Development and Management					
Subsidized Mechanized Tractor Program	Increased crop production	No. of new tractors procured with their accessories	0	0	SDG 1 & 2
		No. of farmers trained on available mechanization technologies	5600	5,500	SDG 1 & 2
		No. of operators trained	19	40	SDG 1 & 2
		Acreage ploughed	14,441	11,000	SDG 1 & 2
		No. of farmers benefiting from the tractor program	8986	5,500	SDG 1 & 2
Free Seed and Fruit Tree Seedlings	Increased yield	Tonnage of seeds distributed	863	160	SDG 1 & 2
		No. of fruit seedlings distributed	22,500	80,000	SDG 1 & 2
Subsidized Fertilizer	Improved crop yields	No. of fertilizer bags delivered	36,105	150,000	SDG 1 & 2
Research and Extension Services	Improved crop yields	No. of farmers who have their soil tested	23,000	60,000	SDG 1 & 2
	Improved extension services	No. of on-farm trials	33	20	SDG 1 & 2
		No. of farm demonstration plots	72	80	SDG 1 & 2
Post-harvest Management	Increased grains stored at correct moisture level	No. of farmer and cereal traders trained	94,963	40,000	SDG 1 & 2
Agro-processing and Value Addition	Enhanced technical knowledge	No. of staff trained	6	16	SDG 1 & 2
Early Warning and Strategic Pests and Diseases Control	Reduced incidences and prevalence of pests and diseases	No. of farmers trained	7493	80	SDG 1 & 2
		No. of traps set and monitored	77	80	SDG 1 & 2
		No. of plant clinics established	14	6	SDG 1, 2 & 3
Soil and Water Management	Improved farmers skills on soil and water conservation	No. of farmers trained on soil and water conservation measures	75,031	15,000	SDG 1 & 2
		No. of farmers trained on conservation agriculture	32,142	5,000	SDG 1 & 2
	Increased food production	No. of new earth dams excavated	2	5	SDG 1 & 2

Sub-Programme	Key Outcomes/Outputs	Key Performance Indicators	Situation 2021	Planned Targets	Link to SDGs
Irrigation Development		No. of new schemes	0	1	SDG 1 & 2
		No. of trainings done on road run off	4	20	SDG 1 & 2
Agricultural Training Centre	Improved farms productivity	No. of Demo sites rehabilitated	1	1	SDG 1 & 2
		No. of boarding rooms constructed	60	10	SDG 1 & 2
		No. of acres limed	0	10	SDG 1 & 2
SHEP-PLUS	Improved yields	No. of groups established (for up scaling)	40	4	SDG 1 & 2
		No. of trainings done	370	8	SDG 1 & 2
		No. of forums held	13	5	SDG 1 & 2
		No. of Demonstrations on new technology done	26	4	SDG 1 & 2
Increasing Smallholder Productivity and Profitability Project (ISPP)	Improved livelihoods	No. of households engaged in diversified agro- enterprises	11,500	0	SDG 1 & 2
Kenya Cereal Productivity and Climate Resilient Productivity Enhancement	Adoption of improved farming practices including good agricultural practice and conservation agriculture	No. of farmers benefiting, trained and adopting	9223	0	SDG 1 & 2
		No. of farmers accessing financial services	9223	0	SDG 1 & 2
Kenya Climate Smart Agriculture Project	Increased agricultural productivity, enhance resilience to climate change and reduce greenhouse gases emission	No. of groups project	3	0	SDG 1 & 2
		No. of agricultural micro-Investments	200	59	SDG 1 & 2
Small Scale Irrigation and Value Addition Project (SIVAP)	Enhanced market access	Grading shade and marketing facility for crops constructed	0	0	SDG 1 & 2
		Livestock sale yards developed	1	0	SDG 1 & 2
		No. Baseline, anthropology, MTR, impact study done	0	0	SDG 1 & 2
Agriculture Sector Development Support Program	Strengthened structures and capacities	No. of operational structures	10	0	SDG 1 & 2
	Increased productivity of priority value chains (VC)	No. of VC innovations used	240	3	SDG 1 & 2
	Strengthened entrepreneurial skills of Value Chain Actors (VCAs)	No. of VCA (organizations)	0	12	SDG 1 & 2
		No. of operational business plans by VCAs (organizations)	21	12	SDG 1 & 2
	Improved access to markets by VCAs	No. and type of co-operatives	21	3	SDG 1 & 2
		Type and no. of investments (processing plants)	5	0	SDG 1 & 2
	Strengthened structures and capacities	No. of operational structures	0	5	SDG 1 & 2
		No. of policies and regulations	13	0	SDG 1 & 2
Livestock Production					
Livestock Breeding		No. of chicks distributed	141,686	100,000	SDG 1 & 2

Sub-Programme	Key Outcomes/Outputs	Key Performance Indicators	Situation 2021	Planned Targets	Link to SDGs
	Increased number of indigenous livestock species under conservation	No. of livestock registered	323	300	SDG 1 & 2
		No. of livestock artificially inseminated/year	15,600	20,000	SDG 1 & 2
		No. of breeding stock procured and distributed	0	2,000	SDG 1 & 2
		No. of breeding equipment distributed	11	0	SDG 1 & 2
Livestock Feed and Nutrition Information System	Enhanced adoption of appropriate forage and fodder varieties for different climatic zones	No. of farmer groups trainings on use of appropriate livestock feed and nutrition information system/year	320	300	SDG 1 & 2
Pasture and Fodder Production	Adequate quantities of quality pasture and fodder all year round	No. of farmers groups trainings on pasture production/year	186	500	SDG 1 & 2
	Reduced cost of production	Tonnage of pasture and fodder seeds distributed	8.934	5	SDG 1 & 2
	Increased livestock productivity	Acres of cultivated pasture/fodder	2978	2,500	SDG 1 & 2
	Increased livestock productivity	No. of weather scenario information developed and disseminated/year	3	2	SDG 1 & 2
Pasture and Fodder Conservation	Access to adequate, quality and reliable livestock feed all year round	No. of feed storage facilities developed	0	1	SDG 1 & 2
	Access to adequate, quality and reliable livestock feed all year round	No. of pasture harvesting equipment purchased	0	1	SDG 1 & 2
Pasture/Fodder Seed Production	Increased access to affordable and quality pasture/ fodder/seeds/seedlings	No. of feed and fodder seed/seedlings multiplication institutions (farmer groups and ATC) supported	1	10	SDG 1 & 2
Livestock Input Quality Assurance	Access to safe, quality and standard livestock inputs and products	No. of input quality surveillance and testing	340	400	SDG 1 & 2
	Access to safe, quality and standard livestock inputs and products	No. of farm input/equipment distributed (e.g. Apiculture starter kits)	300	800	SDG 1 & 2
Livestock Sale Yards	Standard functioning livestock markets and holding grounds	No. of standard livestock markets and holding grounds constructed/ rehabilitated	2	1	SDG 1 & 2
Livestock Marketing Information System	Operational livestock marketing information system through local vernacular radio stations established	No. of market surveys and dissemination/year	1	0	SDG 1 & 2
		No. of market surveys and dissemination per year	320	250	
Value Addition	Expanded mix of value-added products	No. of acres procured for establishing of processing plant	0	0	SDG 1 & 2
		No. of processing plants & equipment established and commercialized	5	1	SDG 1 & 2
Extension Services		No. of farmer trainings/year	9,066	7,500	SDG 1 & 2

Sub-Programme	Key Outcomes/Outputs	Key Performance Indicators	Situation 2021	Planned Targets	Link to SDGs
	Effective and efficient delivery of extension services	No. of farm visit / year	1,485	12,000	SDG 1 & 2
		No. of farm demonstrations /year	127	1,000	SDG 1 & 2
		No. of field days	30	80	SDG 1 & 2
		No. of shows and exhibitions	6	2	SDG 1 & 2
Veterinary Services					
Disease Surveillance	Reduced livestock disease prevalence and outbreak	No. of weekly surveillances undertaken	104	52	SDG 1 & 2
Strategic Vaccine Stock	Reduced livestock disease prevalence and outbreak	No. of livestock vaccine doses procured	431,020	150,000	SDG 1 & 2
Mass Vaccination	Reduced livestock disease prevalence and outbreak	No. of vaccinated animals	1,096,218	150,000	SDG 1 & 2
Public Health Standards	Enhance safe and healthy animal products	No. of inspections and supervisions	178	164	SDG 1 & 2
		No. of public slaughter houses rehabilitated/constructed	1	0	SDG 1 & 2
Animal Welfare	Reduced incidences of animal welfare abuse	No. of sensitizations meetings	16	3	SDG 1 & 2
		No. of surveillance field visits	5	2	
Veterinary Extension Services	Enhanced livestock health	No. of veterinary extension visit	5776	800	SDG 1 & 2
Fisheries Development					
Management of Capture Fisheries	Increased fish production	No. of fingerlings stocked/restocked	282,660	200,000	SDG 1 & 2
		No. of trainings done to fisher folks and Beach Management Units (BMUs)	10	4	SDG 1 & 2
Aquaculture Production	Increased fish production	No. of trainings in all the sub-counties	13	32	SDG 1 & 2
		No. of Demo farms in established each sub-county and maintained	2	4	SDG 1 & 2
		No. of production units distributed	1	20	SDG 1 & 2
		No. of annual inspections done on hatcheries and fish premises	1	2	SDG 1 & 2
		No. of water quality kits available	0	2	SDG 1 & 2
		No. of inspectors gazzetted	3	2	SDG 1 & 2
Quality Assurance, Value Addition and Marketing	Increased fish productivity and income	No. of cold storage facilities & equipment purchased and installed for BMUs/farmer organizations	0	1	SDG 1 & 2
Extension Service Delivery	Increased farm visits	No. of farm visits and beach patrols done	576	2,000	SDG 1 & 2
Quarter acre programme					
Training	Enhanced technical skills imparted on farmers	Number of farmers trained.	0	15,000	SDG 1 & 2
Water harvesting	Increased water harvested for domestic and farming activities	Number of ponds constructed	797	15,000	SDG 1 & 2

Sub-Programme	Key Outcomes/Outputs	Key Performance Indicators	Situation 2021	Planned Targets	Link to SDGs
	Procured excavation equipments	Number of buck hoes purchased	0	0	SDG 1 & 2
	Procured pond liners	Number of pond liners purchased	78	2,500	SDG 1 & 2
Production of high value crops	Increased productivity	Volumes of produce sold(tonnes)	0	60,000	SDG 1 & 2
Indigenous chicken	Increased productivity	Number of chickens reared.	0	150,000	SDG 1 & 2
Bee keeping	Increased productivity	Number of Lang troth hives installed	0	150,000	SDG 1 & 2
Fish farming	Increased fish production and productivity	Number of ponds stocked	0	2,500	SDG 1 & 2
Disease control	Reduced livestock disease prevalence and outbreak	Number of chickens vaccinated against Newcastle disease	0	150,000	SDG 1 & 2

5.3.2 Energy, Infrastructure and ICT Sector

Sub Programme	Key outcomes/output	Key Performance Indicators	Situation in 2020	Planned Targets	Link to SDGs
Energy and electrification					
Installation of Streetlights	Enhance 24-hour security for ease of doing business	-No of streets lit (KM) -No of streetlights installed per street	2041	1,000 streetlights	SDG Goal 8:
Installation of Market floodlight	Enhance 24-hour security for ease of doing business	-No of lit Markets -No of Installed Mulika mwizis	848	200	SDG Goal 8:
Rural electrification	-Increased economic growth -Growth in education sector as pupils are able to study at night -Reduction in use of unhealthy kerosene lamps -Improvement in health sector as clinics can operate at night -Improved livelihoods and basic comfort.	-No of households connected to electricity - No of public facilities connected to power -No of small industries of business depending on electricity to run -% reduction in use of kerosene lamps	80% of machakos households	1200	SDG Goal 7
Drafting of county energy plans	Set frameworks for regulating the energy sector -universal access to clean energy -Rural Electrification -Integration of energy in other sectors (energy as an enabler	-No of regulations/frame works/policies	National energy policy 2018	A complete draft of County energy policy	SDG goal 7
Promotion of Renewable energy	-Access to cheap and affordable clean	-% reduction in depedancy on dirty energy sources -No. of trainings held. - No of trained participants	90% Of household depend on	Improved access to clean and cheap energy sources	SDG goal 7

Sub Programme	Key outcomes/output	Key Performance Indicators	Situation in 2020	Planned Targets	Link to SDGs
	-Capacity building in Clean energy technologies -Reduced tariffs in clean energy technology -	-No of new technologies introduced - reduction in carbon emissions	dirty fuels.eg Wood		
Roads and transport					
Administrative and personnel services	Enhanced service delivery;	No. of policies formulated. Customer satisfaction	0	1	SDG 4
	Human resource capacity Building	No. of personnel trained.	13%	60%	SDG 8
Road network development & maintenance	Improved accessibility across the county	Kilometers of road tarmacked annually	480.5km	20km	SDG 9& 11
	All tarmacked roads to be pothole free; Signage and road-marking of all bituminous roads within county docket ; Grade 1000 km annually	Length of roads marked	295.2km	15km	SDG 9& 11
		Kilometers of new roads graded annually	1751	100km	SDG 9& 11
		Kilometers of roads graveled annually	307.5	200km	SDG 9& 11
	Install more than 1000metres of drainage facilities annually	Length of drifts constructed annually	4525m	1500m	SDG 9& 11
		Length of culverts installed annually	4765m	2500	SDG 9& 11
		No of gabions installed annually	2041	1400 No	SDG 9& 11
	Fleet expansion and Maintenance	Functional and efficient county fleet	Percentage of machinery, Plant & vehicles maintained annually	85%	85%
ICT					
Maintenance and installation of cameras along kyumvi road	Increased security surveillance services	Percentage of cameras replaced	10%	100%	SDGs 4,8,9,10,12,16 and 17
Extension of wide area network (WAN) to 5 sub-counties(Matungulu, Kangundo, Masinga, Yatta, & Mwala) and Matuu County Lodge	To increase efficiency of service	No. of sub-counties connected	40%	6	SDGs 4,8,9,10,12,16 and 17

Sub Programme	Key outcomes/output	Key Performance Indicators	Situation in 2020	Planned Targets	Link to SDGs
Availability , secure and maintain internal systems and network	Centralized resources and security administration	Percentage of systems available & working properly	75%	100%	SDGs 4,8,9,10,12,16 and 17
Machakos New City ICT Infrastructure	Increased ICT infrastructure	Percentage of coverage	-	50%	SDGs 4,8,9,10,12,16 and 17
ICT infrastructure	Increased internet coverage	No. of towns with fibre connectivity of 4G	-	5	SDGs 4,8,9,10,12,16 and 17
	Increased youth internet access centres (public wifi)	No. of free public wifi access centres	-	1	SDGs 4,8,9,10,12,16 and 17

5.3.3 Health Sector

Sub-Programme	Key Outcome /Output	Key Performance Indicator	Situation 2021	Planned Targets	Link to SDGs
Preventive and Promotive Health Services					
Community Health Services	Open defecation free County	Proportion of villages declared open defecation free	76%	80%	SDG 3
Reproductive, Maternal, New born, Child, Adolescent Health (RMNCAH) Services	Reduction of vaccine preventable diseases	Percentage of fully immunized children	86%	90%	SDG 3
Disease Prevention and Control Services	Strengthened preparedness and response to disease outbreaks and other public health events	Proportion of pregnant mothers tested for HIV	98%	100%	SDG 3
Curative and Rehabilitative Health Services					
Specialized Medical Services/County Hospital Services	Improved service delivery	No. of renal services offered	2,234	3,000	SDG 3
		No. of ICU services offered	168	200	SDG 3
		No. of MRI services offered	913	1,000	SDG 3
		No. of basic lab tests done	150,000	156,897	SDG 3
County Diagnostic Services	Improved diagnostic services	No. of CT scans done	142	200	SDG 3
		No. of specialized lab services	63,736	70,000	SDG 3
Ambulance services	Improved response to Road traffic accidents	No of medical emergency cases called and responded to timely	6,663	7388	SDG Goal 3: Ensure healthy lives and promote well-being for all at all ages.
Fire fighting & Rescue Services	Improved fire safety in public buildings	No of trained fire fighting personnel and members of the public	1,955	250	SDG Goal 11: Make cities inclusive safe, resilient & sustainable

Sub-Programme	Key Outcome /Output	Key Performance Indicator	Situation 2021	Planned Targets	Link to SDGs
Fire fighting & Rescue Services	Improved response to fire & rescue emergencies	Proportion of fire & rescue emergencies responded in time	60%	90%	SDG Goal 11: Make cities inclusive safe, resilient & sustainable
Fire fighting & Rescue Services	Improved fire safety in public buildings	Percentage of buildings complaint on fire safety	5%	85%	SDG Goal 11: Make cities inclusive safe, resilient & sustainable
Fire fighting & Rescue Services	Improved fire safety in public buildings	Number of fire safety inspections conducted in public buildings	1,121	520	SDG Goal 11: Make cities inclusive safe, resilient & sustainable
Fire fighting & Rescue Services	Improved fire safety in public buildings	Percentage of fire & rescue service legislation enforced on fire safety compliance	70%	75%	SDG Goal 11: Make cities inclusive safe, resilient & sustainable
Disaster management	Enhanced disaster mitigation, preparedness, response & recovery / rehabilitation	Number of families provided with food & non-food items, drugs, toiletries during emergencies	35	35	SDG Goal 3: Ensure healthy lives and promote well-being for all at all ages

5.3.4 Public Administration Sector

Project	Key Outcomes/Outputs	Key Performance Indicators	Situation in 2021	Planned Targets	Link to SDGs
Public service					
Policy Development	Improved service delivery	No. of policies finalized	4 drafts at public participation stage	4	SDG Goal 8: Ensuring decent work and economic growth
Capacity Building (Training and Development)	Skilled and competent work force	No. of staff trained	500	500	SDG 4: Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all
		No. of induction programs for new staff	-	1	
Attachment Program	Increased knowledge and exposure	No. of attaches recruited	-	200	SDG 4: Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all
		No. of attachment policy developed	-	1	
Strengthening of Performance Process	Improved performance	Proportion of staff assessed	100%	100%	SDG 8: Promote sustainable economic growth, full and productive

Project	Key Outcomes/Outputs	Key Performance Indicators	Situation in 2021	Planned Targets	Link to SDGs
					employment and decent work for all
Strengthening of Human Resource Management Process	Improved performance	No. of County Standards Operating Procedure manuals	Drafts at public participation stage	1	SDG 8: Promote sustainable economic growth, full and productive employment and decent work for all
		No. of Quality Management Policy developed		1	
		No. of HR Succession Management Policy developed		1	
Operationalization of Quality Management Process	High standards of service delivery	No. of Quality Management Policy developed	Documents in draft form	1	SDG 8: Promote sustainable economic growth, full and productive employment and decent work for all
		No. of Quality Management Implementation Guidelines manual developed		1	
Improvement of Records Management Process	Effective and efficiency document management	No. of file checklist registers developed	0	1	SDG 8: Promote sustainable economic growth, full and productive employment and decent work for all
		No. of file index documents reviewed and updated	0	1	
Medical Cover and WIBA	Accessible holistic cover	Proportion of staff covered	100%	100%	SDG Goal 3: Ensuring good health and well-being of staff
Staff Welfare & Mental Well Being	Healthy staff and safe working environment	No. of Staff welfare Policy developed	0	1	SDG 3: Ensure healthy lives and promote wellbeing for all ages
		No. of counselling and welfare units established	0	1	
		No. of organogram revised	-	1	
Staff Pensions and Gratuities	Timely and efficient processing of Staff Pensions and Gratuities	No. of deduction and remittance schedules remitted to respective institutions	-	36	SDG 8: Promote sustainable economic growth, full and productive employment and decent work for all
Payroll Audit and Salary Administration	Effective payroll	No. of payroll reports prepared	-	12	SDG 8: Promote sustainable economic growth, full and productive employment and decent work for all
		No. of annual and mid-year reports prepared	-	2	
Staff Promotions	Timely Staff promotions	Proportion of promotion letters issued through the various Chief Officers	Ongoing	100%	SDG 8: Promote sustainable economic growth, full and productive

Project	Key Outcomes/Outputs	Key Performance Indicators	Situation in 2021	Planned Targets	Link to SDGs
					employment and decent work for all
Decentralised Units					
Construction of Administration offices	Increased efficiency in coordination	No of units with offices	6 administration offices	261	Enhancing coordination of Decentralized services, maintenance of law and order, and maintaining a clean Environment.
Purchase of Motor vehicles and motor cycles	Improved mobility for all administrators	No of administrators with Motor vehicles/cycles	1 vehicle 6 Motor cycles	275 vehicles 6 cycles	
Purchase of Motor vehicles	Improved mobility for enforcement officers	No of subcounties with reliable vehicles	10, with frequent breaddons	10 reliable vehicles	
Establishment of landfills	Ensuring a landfill for Masinga/yatta and Mwala subcounties	Lanfills established	None	2	
County Public Service Board					
Office Block Construction	Enhanced Board's service delivery	No. of office block constructed	0	1	SDG 8
Human Resource Audit	Human resource audit conducted	No. of HR Audits conducted	0	1	SDG 8
Board & Secretariat Training (Local & International)	Enhanced skills and service delivery	No. of Board Members and Secretariat staff trained	0	20	SDG 8
Dissemination & Sensitization to County Public Service and general Public	Enlightened public officers and general public	No. of public service weeks held	0	1	SDG 8
Development of HR Manuals	Enhanced Board's service delivery	No. of HR manuals developed	1	4	SDG 8
Development of Service Charter	Enhanced Board's service delivery	No. of service charters developed	0	1	SDG 8
County legal Office					
Legal Services/Litigation	Take over the litigation of all County Government matters from the external Advocates	Percentage Reduction in legal matters handled on behalf of the county Government by external advocates	-	20%	SDG 16
	Subscription to online law resources	Status of annual subscription to online law resources	-	1	SDG 16
	Compliance of County laws	Percentage increase in compliance orders/conviction issued by Court	-	60%	SDG 16

Project	Key Outcomes/Outputs	Key Performance Indicators	Situation in 2021	Planned Targets	Link to SDGs
		annually			
	Enforceable County Laws	No. and copies of new legislation drafted reviewed	-	2	SDG 5,10 & 16
Capacity Building	Recruitment of 5 legal officers	No. of legal officers recruited	-	2	SDG 4
	Sensitized County Government institutions and the public on compliance with law	No. of sensitization workshops held	-	1	SDG 10 & 16
	Improved performance and service delivery	No. of officers trained	3	6	SDG 4
	Improved legal research	No. of online law resources subscribed to	-	2	SDG 4
Economic Planning and External Resources Mobilization					
Development Plans Monitoring and Evaluation	Result based and well integrated development planning	No. of Annual Development Plans prepared	8	1	All except SDG 14
		No. of reviewed development plans	2	1	
		No. of public participation forums held	7	1	
		No. of surveys	2	1	
		No. of Quarterly progress reports prepared	8	4	
		No. of Annual progress reports prepared	4	1	
		No. of wards ADP public participation forums held	120	40	
External Resource Mobilization		Increased financial resources	No. of proposals funded	-	
County treasury					

Project	Key Outcomes/Outputs	Key Performance Indicators	Situation in 2021	Planned Targets	Link to SDGs
Budget Management	Submission of annual county reports and timely budget preparation	No. of consolidated County Budgets prepared	7	1	SDG 8
		No. of public participation events held	6	3	SDG 8
		No. of supplementary budgets	7	0	SDG 8
		No. of County Fiscal Strategy Papers prepared	6	1	SDG 8
		No. of County Budget Review Outlook Papers prepared	6	1	SDG 8
Resource Mobilization and Revenue	Preparation and submission of County Finance Bill	No. of County Finance Bills prepared	6	1	SDG 8
Accounting Services	Timely financial reporting	No. of expenditure returns	6	1	SDG 8
		No. of revenue returns	6	1	SDG 8
		No. of financial reports prepared	6	1	SDG 8
Procurement and Supply Chain Management	Increased access to various county procurement opportunities	No. of procurement plans prepared	6	1	SDG 8
Internal Audit	Improved risk management and control	No. of audit reports prepared	6	1	SDG 8
Project delivery, Monitoring and Evaluation					
Tracking on-going budgeted, flagship and ward-based projects	Verified projects	Percentage of projects visited	80%	100%	SDG 16
	Increased project turnaround time	Percentage rate of projects completion	-	100%	SDG16
	Effective and efficient service delivery	Number of vehicles procured	0	1	SDG 2,7,11,13 & 16
Capacity Building	Increased human resource skills and competencies	Number of trainings undertaken	0	1	SDG 8

5.3.5 Education, Youth and Social Welfare Sector

Project	Key Outcomes/Outputs	Key Performance Indicators	Situation in 2021	Planned Targets	Link to SDGs
Early Childhood Development					
ECDE Infrastructure Development	Improved access to ECDE	No. of ECDE centres established	74	74	SDG 4: Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all
ECDE Staffing, Training and Curriculum Development	Improved teacher to pupil ratio	No. of teachers recruited	970	1,190	SDG 4: Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all
Technical and Vocational Training					
Technical and Vocational Staffing	Improved artisans' performance	No. of instructors recruited	96	200	SDG 4: Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all
VTC Infrastructure Development	Increased access to Vocational Training	No. of established Vocational Training Centres	6	9	SDG 4: Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all
Youth and Sport					
Youth innovation & ICT training centers.	Increased Innovation, employability and also improved ict skills amongst the youth also available safe spaces amongst the youth.	Number of innovation and ict training centers established	3	3	
Procurement of training equipment.	Well training and enlightened youth in every village by using virtual training means.	Number of wards equipped with state-of-the-art capacity building trainings.	0	40 wards well equipped with equipment	
Youth conference	Increased employment opportunities. Improved uptake of affirmative funds. Improved registration of youth groups Increase in scholarship opportunities.	Number of youth conferences held.	1	1	

Project	Key Outcomes/Outputs	Key Performance Indicators	Situation in 2021	Planned Targets	Link to SDGs
Bi-Weekly Youth Sensitization	Increased entrepreneurial activities among the youth Increased employability Increased awareness on social vices like drugs addiction and crime Increased awareness on health issues	No. of trainings held	0	Continuous training in all villages in the county.	
Social media engagement	Enhanced communication through social media	Social media activity	10%	100%	
Youth entrepreneurs hip awards	Empowered youth in entrepreneurship	No. of entrepreneurship awards given	0	40 awards	
Talent development Support	Nurtured talents	No. of established talent academies	0	1	
		No. of youth groups/individuals (creative arts) supported	0	60	
Youth against drugs and substance abuse, covid-19 and HIV/AIDS Campaigns.	Increased awareness on social vices like drugs addiction and crime	No. of sensitization campaigns held. No. of addicts rehabilitated	0	40	
Establishment of stadia and social halls	Standard facilities for sports and talent development	No of stadia and social halls established	5	2	
SPORTS POLICY	Enhanced sporting environment	Sports Policy documents	1	1	
Establishing sports academies	Talent development	No of academies established	1	1	

Project	Key Outcomes/Outputs	Key Performance Indicators	Situation in 2021	Planned Targets	Link to SDGs
Capacity building For sports men, women and officials	Improved officiating in all sport disciplines -improved training for all officials	No of clinics held	2	12	
Machakos Fun Run	improved physical fitness and health - provide leisure and inclusion for members of the community	Successful fun run event	1	1	
Annual county football tournament.	For talent development and opportunity creation	Successful Tournament.	0	1	
Up grading of sports play grounds and goal posts installations	Improved infrastructure for outdoor games	No of playing grounds upgraded	1	40	
KICOSCA	-provide opportunities for social interaction and friendship -provide opportunity to develop social welfare and cohesion	Successful attendance of the KICOSCA GAMES	1	1	
Machakos united football club	-provide employment opportunity -Talent development For the Youth	Promotion to division 1 from 2	1	1	
Sports Equipment Programme	Enhanced sporting environment	No of teams benefited	2	50	
Machakos sports week	-Talent development For the Youth Enhanced sporting environment	No. of sports week held.	1	2	
Regional athletics championship	-Talent development For the Youth	No. of Championships held.	1	1	

Project	Key Outcomes/Outputs	Key Performance Indicators	Situation in 2021	Planned Targets	Link to SDGs
	Enhanced sporting environment				
Stadium maintenance	Improved infrastructure for sports activities.	Well maintained stadiums	5	10	
Basketball and volleyball courts.	Improved infrastructure for sports activities.	No. of courts constructed	1	8	
Procuring and installation of stadium stack chairs.	Improved infrastructure for sports activities.	No. of installed stack chairs.	0	Full capacity installation of stack chairs in the 5 stadia.	
Monument of historical sports people and a wall of fame.	Recognition of historical sports men and women	No. of monuments raised.	0	2	
Tree planting	Good environment and beautification of the stadia	No. of trees planted	0	1,000	
Branding and advertising	Beautification and proper marketing of the stadia	No. of stadia branded	0	5	
Flood light and power installation	Power in all stadiums and proper lighting for flood light tournaments.	No. of floodlights installed	0	25	
Procurement and installation of generator.	Ensure power back up.	No. of Generators installed.	0	5	
Social welfare					
Capacity Building	Capacity building for community registered groups	No. of trainings for women, PWDs and self-help group leaders	Ongoing	CGM/NG/Development partners	SDG Goal 1: End poverty in all its forms everywhere. SDG Goal 5: Achieve gender equality and empower all women and girls.
Table Banking	Economic Empowerment for registered women groups	No. of women, PWDs and self-help group beneficiaries	New	CGM/NG/Development partners	SDG Goal 1: End poverty in all its forms everywhere. SDG Goal 5: Achieve gender equality and empower all women and girls.
Care and Protection of Persons with Disabilities	Disability mainstreaming and the Establishment	No. of PWDs beneficiaries and Board establishment.	Ongoing/New	CGM/NG/Development partners	SDG Goal 1: End poverty in all its forms everywhere.

Project	Key Outcomes/Outputs	Key Performance Indicators	Situation in 2021	Planned Targets	Link to SDGs
	of Machakos Disability Board				SDG Goal 5: Achieve gender equality and empower all women and girls.
Elderly Persons Protection and Care	Support of elderly persons meet their basic needs	No. of beneficiaries	Ongoing	CGM/NG/Development partners	SDG Goal 1: End poverty in all its forms everywhere. SDG Goal 5: Achieve gender equality and empower all women and girls.
Child Care and Protection	Support for children's homes & Special Institutions	No. of County supported children's homes & Special Institutions.	Ongoing	CGM/NG/Development partners	SDG Goal 1: End poverty in all its forms everywhere. SDG Goal 5: Achieve gender equality and empower all women and girls.
	Establishing child protection units in police stations	No. of Child protection units in police stations	New	CGM/NG/Development partners	
	Integrating street children back to their families	No. of street children integrated back to their families	Ongoing	CGM/NG/Development partners	
Prevention and Response to Gender Based Violence	Multi sectoral collaboration to address gender based violence issues	No. of sensitization forums held on gender based violence (GBV)	Ongoing	CGM/NG/Development partners	SDG Goal 1: End poverty in all its forms everywhere. SDG Goal 5: Achieve gender equality and empower all women and girls.

5.3.6 Land, Environment and Natural Resources Sector

Project	Key outcomes/outpour	Key performance indicator	Situation in 2021	Planned targets	Link to SDGs
County Spatial plan	Guided Physical Development	-No. of County Spatial Plan (CSP).	0	1 Spatial Plan for Machakos County	-Enhance Sustainable Cities and communities -Affordable and clean energy
Urban Centers planning	Adequately planned Urban Centers	-No. of Integrated Strategic Urban Development Plans (ISUDPs)	21 Urban centers planned	8	-Clean water and Sanitation -Industrialization, Innovation and Infrastructure
Titling	Sustainably secured land	-No of title deeds issued	9000	2000	-Reduce poverty and increased production hence zero hunger
Valuation roll	Increased valuation	-Number of valuation rolls	10% complete	1 complete valuation roll for Machakos county	-Decent work and Economic growth
Capacity Building	Adequately Equipped and competent staff	-Number of Training and workshops attended	2 Training and workshop attended	4 Training /workshops	-Creation of strong public institutions

Project	Key outcomes/outpour	Key performance indicator	Situation in 2021	Planned targets	Link to SDGs
Public Land security	Secured public land (identified and fenced public land)	-Percentage of public land secured& fenced.	60% secured	100% secured public land	-Good health and well-being. -Quality education.
Environment					
Afforestation	Increased forestry cover	-No of tree seedlings planted -No of tanks distributed for support of tree nurseries	165,000 -	140,000 -40	SDG 6 SDG13
Rehabilitation of degraded areas- rivers, gullies for promotion of sustainable sand harvesting	Increased water retention	No of weirs constructed	13	18	SDG 6
Promotion of access to alternate energy source	Increased access to adaptation and utilization of alternative energy sources	-Percentage increase in utilization of alternative energy sources -Number of clean cook stoves and solar lantern distributed	-	60% 350 300	SDG 7 SDG13
Legislation & enforcement of environmental laws, policies and legislations	Improved environmental sustainability	-Reports -Percentage of compliance	16 100%	9 100%	

5.3.7 Water and Irrigation Sector

Project	Key Outcomes/Outputs	Key Performance Indicators	Situation in 2021	Planned Targets	Link to SDGs
Construction of Mega dams	Increased water supply	No. of Mega dams constructed	4	4	SDG Goal 6: Ensuring availability and Sustainable management of water and sanitation for all
Construction of Earth dams/water pans	Increased water supply	No. of water Pans/dams Constructed	372	9	SDG Goal 6: Ensuring availability and Sustainable management of water and sanitation for all
Construction of Treatment Plant	Increased potable water supply	No. of treatment works constructed	4	4	SDG Goal 6: Ensuring availability and Sustainable management of water and sanitation for all
Construction of Weirs	Increased water supply	No. of weirs constructed	285	8	SDG Goal 6: Ensuring availability and Sustainable management of water and sanitation for all
Drilling of Boreholes	Increased water supply	No. of Boreholes	630	30	SDG Goal 6: Ensuring availability and Sustainable management of water and sanitation for all

Project	Key Outcomes/Outputs	Key Performance Indicators	Situation in 2021	Planned Targets	Link to SDGs
		drilled, powered and test pumped			
Construction of Elevated steel tanks	Increased water supply	No. of elevated steel tanks constructed	9	3	SDG Goal 6: Ensuring availability and Sustainable management of water and sanitation for all
Supply of PVC tanks	Increased water supply	No. of PVC tanks supplied	200	30	SDG Goal 6: Ensuring availability and Sustainable management of water and sanitation for all
Reticulation	Reduced distance to water source	Distance reticulated	60km	60km	SDG Goal 6: Ensuring availability and Sustainable management of water and sanitation for all
Capacity building of officers	Improved service delivery	No. of officers trained	20	20	SDG Goal 6: Ensuring availability and Sustainable management of water and sanitation for all
Operation and Mechanical projects	Improved operations and maintenance activities within the department	No. of rigs, dozers, test-pumping units, support trucks and utility trucks repaired and maintained	16	16	SDG Goal 6: Ensuring availability and Sustainable management of water and sanitation for all
Generalised administrative and support services	Improved service delivery	No. of CCTV system installed No. of offices refurbished	0	1	SDG Goal 6: Ensuring availability and Sustainable management of water and sanitation for all

5.3.8 Commercial, Tourism and Labour Affairs Sector

Project	Key Outcomes/Outputs	Key Performance indicators	Situation 2021	Planned Targets	Link to SDGs
Market and Market Linkages	Exposed local SMEs products to national and international markets	No. of SMEs sites upgraded and markets constructed	9	5	
Market Centers Sanitation	Improved access to sanitation facilities in market centers	No. of public toilets constructed	20	20	
Fair Trade and Consumer Protection	Realized value for money spent	No. of weighing & measuring equipment verified / calibrated	2,900	15,000	
Research, Marketing and Image Building	Improved investor facilitation and after care services	No. of exhibitions organized and round table meetings organized	10	10	
Trade Development Fund	Trade development joint loans issued to SMES	No of groups issued with loans	0	500	
Informal Sector Promotion	Increased self-employment	No. of Industrial/innovation parks Developed	10	2	

Project	Key Outcomes/Outputs	Key Performance indicators	Situation 2021	Planned Targets	Link to SDGs
		No. of Jua Kali Sheds constructed	1	2	
		No. of enterprise centers developed	0	2	
		No. of Bodaboda Sheds constructed/rehabilitated	64	25	
Forensics infrastructure Development	Improved forensic activities	No. of Forensic labs constructed	0	1	
	Outlined lab analysis programmes made to the public	No. of lab analyses done	0	As per demand	
Tourism					
Construction of office block	Increased efficiency in service delivery Increased satisfaction of staff	No. of office block constructed	0	1	SDG 8
Establishment of a treatment and rehabilitation centre	Reduced levels of liquor addiction	No. of rehabilitation centers established	0	1	SDG 3
Complete studios	Increased film production skills Increased production of films	No of studios completed	0	1	SDG 8
Construction of Akamba Cultural Centre	Increased awareness of Kamba culture	No. of cultural centers constructed	0	1	SDG 9
Construction of Heritage Centre	Increased preservation of Kamba culture	No. of Heritage centers constructed	0	1	SDG 9
Tourism and Hospitality sensitization programmes	Increased promotion of tourism	No. of sensitization programmes held	300	1	SDG 8
Tourism Exhibitions	Increased promotion of tourism	No. of exhibitions held	0	2	SDG 8
Beauty pageants	Increased promotion of talents	No. of beauty pageants event held	4	1	SDG 8
Drug and Substance abuse Sensitization Campaigns	Increased awareness of drug and substance abuse	No. of sensitization campaigns held	4	8	SDG 3
Capacity building for enforcement and liquor officers	Increased skills of enforcement and liquor officers	No. of trainings conducted	0	9	SDG 3
Production of Music video	Increased promotion of talent	No. of music videos produced	0	1	SDG 8
Cultural festivals	Increased awareness of promotion and preservation of Kamba culture	No. of cultural festivals held	0	1	SDG 8

Project	Key Outcomes/Outputs	Key Performance indicators	Situation 2021	Planned Targets	Link to SDGs
Installation of Gantries	Increased beautification and landmark in our boundaries	No. of gantries installed	5	2	
Road Signages	Increased visibility of hazardous areas	No. of road signages installed	15	10	
Construction of campsite and development of team building section	Increased local tourist activities	No of campsites and team building sections developed.	0	1	SDG 8 and 9
Installation of solar powered lights	Reduced power costs	No. of solar powered lights installed	0	10	SDG 7
Curio outlets in every sub-county	Establishment of curio outlets	No. of curio outlets established	0	1	SDG 9
Artfest Event	Increased skills in talent	No. of Artfest event held	2	1	SDG 8
Cultural and shopping festival	Increased economy	No. of Cultural and shopping festival held	0	1	SDG 8

ANNEXURES

List of County Planning Champions

S/No.	NAME	DEPARTMENT
1.	Nichodemus Nzombe	Agriculture, food security and cooperative development
2.	Kenneth Gor	Agriculture, food security and cooperative development
3.	David Nzomo	Agriculture, food security and cooperative development
4.	Edmond Luusa	Energy, Lands, Housing and Urban Development
5.	Boniface Kimende	Energy, Lands, Housing and Urban Development
6.	Sylvester Juma	Finance and Economic planning
7.	Joel Mutuku	Project Delivery, Monitoring and Evaluation
8.	Patricia Wamalwa	Finance and Economic planning
9.	David Ndiku	Finance and Economic planning
10.	Stella Miriti	Finance and Economic planning
11.	Stephen Mutua	Finance and Economic planning
12.	Antony Mutunga	Finance and Economic planning
13.	Dennis Mutua	Finance and Economic planning
14.	Caven Muange	Finance and Economic planning
15.	Festus Kitongu	Health and Emergency services
16.	Jonathan Mutinda	Health and Emergency services
17.	Faith Ndunge	Health and Emergency services
18.	Jonah N Kamula	Legal office
19.	Wilfred Makenzi	Public service, Quality management and ICT
20.	Diana Ngumuta	Public service, Quality management and ICT
21.	Elijah Kimeu	Public service, Quality management and ICT
22.	John Nzioki	Roads, Transport and Public works
23.	Hilary Mutuku	Roads, Transport and Public works
24.	Thaddeus Somba	Tourism, Youth, Sport and Culture
25.	Catherine Nzisa	Tourism, Youth, Sport and Culture
26.	Patrice Kivuva	Trade, Innovation and Investment
27.	Oscar Mutie	Education and training skills
28.	Eunice Chepkorir	Education and training skills
29.	Valentine Kamanthe	Social welfare
30.	Joshua Musyoka	Water, Irrigation, Environment and Natural resources
31.	Patrick Kimeu	Water, Irrigation, Environment and Natural resources

Annual Development Plan 2022-2023 Circular



REPUBLIC OF KENYA
COUNTY GOVERNMENT OF MACHAKOS
DEPARTMENT OF ECONOMIC PLANNING AND EXTERNAL RESOURCES
MOBILIZATION

Telephone: +2540202004086
Email: info@machakosgovernment.co.ke
economicplanning@machakosgovernment.co.ke

Machakos Highway
P.O Box 1996-90100
Machakos, Kenya

When replying please quote:
REF: MCG/E.R/ADP 2021/22 (1)

4th August, 2021

TO: All Chief Officers

RE: ANNUAL DEVELOPMENT PLAN (ADP) FOR FY 2022/2023 DEVELOPMENT

Pursuant to the County Government Act 2012, Sect 104(1). A county government shall plan for the county and no public funds shall be appropriated outside a planning framework developed by the County Executive Committee and approved by the county assembly". Further, the PFM act Sect.126. (1) Every County Government shall prepare an Annual Development Plan in accordance with Article 220(2) of the Constitution and 126(3). The County Executive Committee member responsible for planning shall, not later than the 1st September in each year, submit the Annual Development Plan to the County Assembly for its approval.

In this regard, we request your department to provide information on programmes and or projects to be included in the Annual Development Plan (ADP) for the Financial Year 2022/23. The programmes and or projects should be linked to the CIDP 2018-2022.

A signed hard copy and soft copy (preferably in Ms Word) should be submitted by 18th August 2021 to coplanning@machakosgovernment.co.ke using the attached template.

Thanking you for your continued support.


ROMANA KIMENDE
CHIEF OFFICER
ECONOMIC PLANNING AND EXTERNAL RESOURCES MOBILIZATION

COPY:

H.E (HON) FRANCIS MALITI
DEPUTY GOVERNOR/CECM - FINANCE & ECONOMIC PLANNING

COUNTY SECRETARY

Advert of ADP 2022/23 Public Participation



REPUBLIC OF KENYA

COUNTY GOVERNMENT OF MACHAKOS

PUBLIC PARTICIPATION ON THE ANNUAL DEVELOPMENT PLAN FOR THE FINANCIAL YEAR 2022/2023

Pursuant to section 87 of the County Government Act 2012 on 'Citizen engagement', the County Government of Machakos has planned a Public Consultative Forums on the Annual Development Plan for the Financial Year 2022/2023. The Public is hereby invited to give views on the 20th of August 2021 as per the schedule below. The Public Participation forums will be held at the ward administrator's offices. The forums will be conducted with strict adherence to the stipulated Covid-19 rules and regulations. All written memoranda will be sent to coplanning@machakosgovernment.co.ke.

No.	Sub-County	Ward	Time	Venue
Village level consultations will be held on 18 th and 19 th August 2021 from 10a.m at the respective village administration offices.				
1.	Mavoko	Kinanie	10am - 2pm	Kinanie ward administration office
Muthwani		10am - 2pm	Muthwani ward administration office	
Mlolongo/Syokimau		10am - 2pm	Mlolongo/Syokimau ward administration office	
Athi-River		10am - 2pm	Athi-River ward administration office	
2.	Machakos Town	Mua	10am - 2pm	Mua ward administration office
Ngelani/Mutituni		10am - 2pm	Ngelani/Mutituni ward administration office	
Kiima/Kimwe/Muvuti		10am - 2pm	Kiima/Kimwe/Muvuti ward administration office	
Mumbuni North		10am - 2pm	Mumbuni North ward administration office	
Machakos Central		10am - 2pm	Machakos Central ward administration office	
3.		Kalama	Kalama/Kimutwa	10am - 2pm
Muumanda/Kola	10am - 2pm		Muumanda/Kola ward administration office	
4.	Kathiani	Lower Kaewa/Kaani	10am - 2pm	Lower Kaewa/Kaani ward administration office
Upper Kaewa/Iveti		10am - 2pm	Upper Kaewa/Iveti ward administration office	
Mitaboni		10am - 2pm	Mitaboni ward administration office	
Kathiani Central		10am - 2pm	Kathiani Central ward administration office	
5.	Mwala	Kibauni	10am - 2pm	Kibauni ward administration office
Wamunyu/Yathui		10am - 2pm	Wamunyu/Yathui ward administration office	
Mbiuni		10am - 2pm	Mbiuni ward administration office	
Muthetheni		10am - 2pm	Muthetheni ward administration office	
Makutano/Mwala		10am - 2pm	Makutano/Mwala ward administration office	
Masii		10am - 2pm	Masii ward administration office	
6.	Kangundo	Kangundo East	10am - 2pm	Kangundo East ward administration office
Kangundo West		10am - 2pm	Kangundo West ward administration office	
Kangundo North		10am - 2pm	Kangundo North ward administration office	
Kangundo Central		10am - 2pm	Kangundo Central ward administration office	
7.		Matungulu	Kyeleni	10am - 2pm
Matungulu East	10am - 2pm		Matungulu East ward administration office	
Matungulu North	10am - 2pm		Matungulu North ward administration office	
Matungulu West	10am - 2pm		Matungulu West ward administration office	
8.	Yatta	Tala	10am - 2pm	Tala ward administration office
Matuu		10am - 2pm	Matuu ward administration office	
Ndalani		10am - 2pm	Ndalani ward administration office	
Katangi		10am - 2pm	Katangi ward administration office	
Ikombe		10am - 2pm	Ikombe ward administration office	
Kithimani		10am - 2pm	Kithimani ward administration office	
9.	Masinga	Ndithini	10am - 2pm	Ndithini ward administration office
Muthesya		10am - 2pm	Muthesya ward administration office	
Kivaa		10am - 2pm	Kivaa ward administration office	
Ekalakala		10am - 2pm	Ekalakala ward administration office	
Masinga Central		10am - 2pm	Masinga Central ward administration office	

Chief Officer
Department of Economic Planning
County Government of Machakos
P.O. Box 1996-90100 Machakos
Email: coplanning@machakosgovernment.co.ke



JAMHURI YA KENYA

SERIKALI YA KAUNTI YA MACHAKOS

USHIRIKI WA UMMA KATIKA MPANGO WA USTAWI WA MWAKA MWAKA WA KIFEDHA WA 2022/2023

Kufungamana na Sehemu ya 87 ya Sheria ya Serikali za Kaunti 2012 kuhusu 'Ushirikishaji wa Wananchi', Serikali ya Kaunti ya Machakos imepanga Vikao vya Mashauriano na Umma kuhusu Mpango wa Ustawi wa Mwaka kwa ajili ya Mwaka wa Kifedha wa 2022/2023. Umma unaalikwa kutoa maoni yake tarehe 20 Agosti 2021 kulingana na ratiba iliyo hapa chini. Vikao vya Ushiriki wa Umma vitaandaliwa katika afisi ya msimamizi wa wadi. Vikao hivyo vitanadishwa kwa kuzingatia kwa dhati kanuni na masharti ya Covid-19. Barua/Memoranda zote za maandishi zitumwe kwa coplanning@machakosgovernment.co.ke.

No.	Kaunti-ndogo	Wadi	Saa	Mahali
Mashauriano ya kiwango cha kijiji yatafanyika tarehe 18 na 19 Agosti 2021 kuanzia saa nne kamili asubuhi katika afisi zote husika za vijiji				
1.	Mavoko	Kinanie	10am - 2pm	Afisi ya Serikali ya Wadi ya Kinanie
Muthwani		10am - 2pm	Afisi ya Serikali ya Wadi ya Muthwani	
Mlolongo/Syokimau		10am - 2pm	Afisi ya Serikali ya Wadi ya Mlolongo/Syokimau	
Athi-River		10am - 2pm	Afisi ya Serikali ya Wadi ya Athi-River	
2.	Machakos Town	Mua	10am - 2pm	Afisi ya Serikali ya Wadi ya Mua
Ngelani/Mutituni		10am - 2pm	Afisi ya Serikali ya Wadi ya Ngelani/Mutituni	
Kiima/Kimwe/Muvuti		10am - 2pm	Afisi ya Serikali ya Wadi ya Kiima/Kimwe/Muvuti	
Mumbuni North		10am - 2pm	Afisi ya Serikali ya Wadi ya Mumbuni North	
Machakos Central		10am - 2pm	Afisi ya Serikali ya Wadi ya Machakos Central	
3.		Kalama	Kalama/Kimutwa	10am - 2pm
Muumandu/Kola	10am - 2pm		Afisi ya Serikali ya Wadi ya Muumandu/Kola	
4.	Kathiani	Lower Kaewa/Kaani	10am - 2pm	Afisi ya Serikali ya Wadi ya Lower Kaewa/Kaani
Upper Kaewa/Iveti		10am - 2pm	Afisi ya Serikali ya Wadi ya Upper Kaewa/Iveti	
Mitaboni		10am - 2pm	Afisi ya Serikali ya Wadi ya Mitaboni	
Kathiani Central		10am - 2pm	Afisi ya Serikali ya Wadi ya Kathiani Central	
5.	Mwala	Kibauni	10am - 2pm	Afisi ya Serikali ya Wadi ya Kibauni
Wamunyu/Yathui		10am - 2pm	Afisi ya Serikali ya Wadi ya Wamunyu/Yathui	
Mbiuni		10am - 2pm	Afisi ya Serikali ya Wadi ya Mbiuni	
Muthetheni		10am - 2pm	Afisi ya Serikali ya Wadi ya Muthetheni	
Makutano/Mwala		10am - 2pm	Afisi ya Serikali ya Wadi ya Makutano/Mwala	
Masii		10am - 2pm	Afisi ya Serikali ya Wadi ya Masii	
6.	Kangundo	Kangundo East	10am - 2pm	Afisi ya Serikali ya Wadi ya Kangundo East
Kangundo West		10am - 2pm	Afisi ya Serikali ya Wadi ya Kangundo West	
Kangundo North		10am - 2pm	Afisi ya Serikali ya Wadi ya Kangundo North	
Kangundo Central		10am - 2pm	Afisi ya Serikali ya Wadi ya Kangundo Central	
7.		Matungulu	Kyeleni	10am - 2pm
Matungulu East	10am - 2pm		Afisi ya Serikali ya Wadi ya Matungulu East	
Matungulu North	10am - 2pm		Afisi ya Serikali ya Wadi ya Matungulu North	
Matungulu West	10am - 2pm		Afisi ya Serikali ya Wadi ya Matungulu West	
8.	Yatta	Tala	10am - 2pm	Afisi ya Serikali ya Wadi ya Tala
Matuu		10am - 2pm	Afisi ya Serikali ya Wadi ya Matuu	
Ndalani		10am - 2pm	Afisi ya Serikali ya Wadi ya Ndalani	
Katangi		10am - 2pm	Afisi ya Serikali ya Wadi ya Katangi	
Ikombe		10am - 2pm	Afisi ya Serikali ya Wadi ya Ikombe	
Kithimani		10am - 2pm	Afisi ya Serikali ya Wadi ya Kithimani	
9.	Masinga	Ndithini	10am - 2pm	Afisi ya Serikali ya Wadi ya Ndithini
Muthesya		10am - 2pm	Afisi ya Serikali ya Wadi ya Muthesya	
Kivaa		10am - 2pm	Afisi ya Serikali ya Wadi ya Kivaa	
Ekalakala		10am - 2pm	Afisi ya Serikali ya Wadi ya Ekalakala	
Masinga Central		10am - 2pm	Afisi ya Serikali ya Wadi ya Masinga Central	

Afisa Mkuu
Idara ya Mipango ya Uchumi
Serikali ya Kaunti ya Machakos
S.L.P 1996-90100 Machakos
Email: coplanning@machakosgovernment.co.ke

ANNUAL DEVELOPMENT PLAN FOR THE FINANCIAL YEAR 2022-2023

PUBLIC PARTICIPATION REPORT

Pursuant to the Constitution of Kenya, 2010; the Public Finance Management Act, 2012 and the County Government Act, 2012; the department of Economic Planning and External Resources Mobilization organized for public consultative forums and collected views that informed the preparation of the **Machakos County Annual Development Plan 2022-2023**.

Date	18 th August, 2021 – 20 th August, 2021
Ward	All the 40 Ward in Machakos County
Facilitators	<ul style="list-style-type: none">• County Executive Members• Chief Officers• County Planning Officers• Sub-county Commanders• Deputy Sub-county Commanders• Sub-county Administrators• Deputy Sub-county Administrators• Ward Administrators• Deputy Ward Administrators• Village Administrators
Introduction	<p>Public participation is a process where the residents, associations, organizations and tax payers of Machakos County influence decision making in policy, legislation, service delivery, oversight and development matters.</p> <p><u>Objectives</u></p> <ul style="list-style-type: none">• To promote ownership and responsive development;• To strengthen accountability and transparency that results to improved service delivery;• To strengthen democracy, self-appreciation, trust and confidence by residents in the County;• To improve quality and responsiveness of plans and development agenda;

Below is a comprehensive breakdown of the issues per ward by sectors brought up by the “*wananchi*” during public participation process from every village.

Yatta Sub County
Katangi Ward

Total Number of Participants: 127

Male: 55 Female: 72 Youth: 16

Village	Community Priorities
AGRICULTURE AND CO-OPERATIVE DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Kyua	Timely provision of free certified seeds and subsidized fertilizer
	Training of farmers on fertilizer use and seedlings spacing
	Provision of free indigenous chicks
Mekilingi	Timely provision of free certified seeds, subsidized fertilizer and free tractor ploughing services
	Rehabilitation of Kamumbi Cattle Dip
Nzewani	Timely provision of free certified seeds and free tractor ploughing services
	Construction of fruit processing plant
Syokisinga	Timely provision of free certified seeds, subsidized fertilizer and tractor ploughing services
	Provision of free indigenous chicks
Co-operative Development Sub-sector	
Kyua	Provision of market linkages for basket weaving products
Mekilingi	Construction of food storage facilities
	Provision of market linkages for fruits, food and cattle
Nzewani	Provision of market linkages for agricultural produce
Syokisinga	Construction of a cereal board
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Kyua	Installation of mulika mwizi at Masaani market, Kalulini Kwa Muasya and Sokotamu
Mekilingi	Installation of transformer at Mekilingi Sec. School
	Rehabilitation and installation of mulika mwizi at Nzambia, Mekilingi Dam, Kiukuni market, Kakunike, Kathituni, Ngumbulu and Mathitha shopping centres
	Electricity supply to Momumbuni Pri. School and Ngumbulu Health Centre
Nzewani	Electricity supply to Utumoni Pri. School and Nthunguni ECDE centre
	Installation of mulika mwizi at Kwa Nzangi Shopping Centre
Syokisinga	Installation of transformers and mulika mwizi at Ndiuni and Kamale markets
	Installation of mulika mwizi at Kiusyani market
Infrastructure Sub-sector (Roads, Transport and Public Works)	
Kyua	Murraming of Ngweta – Kwa Musilu – Kwa Matumo Kiamani road and Kiamani market – Itituni market – Sokotamu – Kwa Kiasai road
	Grading, murraming and construction of Drift at Kikeneani Pri. School – Matokini Kwa Kaloyo – Mwaani road
	Grading and murraming of ABC Itangini – Kwa nzuva – Kitili – Kikeneani road
	Grading of Ithini – Matokini AIC road and Matokini road
	Construction of Culverts at Ngweta – Kwa Musilu – Kwa Matumo Kiamani road
Mekilingi	Murraming of Kyua – Mekilingi market – Katutoni – Ngumbulu – Centre market – Katutoni – Ting'ang'a road
	Construction of Drifts at Mitasyano Kakunike, Kyua – Kwa Ndinda, Kwa Kimani – Kakunike, Katheka Mbisya and Kaliani Mekilingi
	Grading and murraming of Kyua – Kyaani – Kiuukuni – Katangi road
	Grading of Kiukuni – Mekilingi – Kakukunike – Mitasyano road and Kiuukuni – Nzambia road
Nzewani	Grading of Malava – Kwanzangi – Centre road, Kwanzangi – Kwa Mutuma – Kithito road and Kitooni – Kitumoni A.I.C Pri. School road
	Murraming of Kwa Musyoki – Muusini road, Kwanzangi – Mwini road, Iviani – Kwa Mutala road and Kwa Roma (Kalala Catholic) – Malava road
	Rehabilitation of Ngai Ndethya – Kaliani Sec. School road
	Construction of Drifts at Nzewani River and Kwa Makii
	Construction of Culvert at Kalala River

Syokisinga	Construction of Culverts at Kiamani – Syokisinga – Kiusyani – Ndiuni road and at Mukunza along Itithini – Mukunza(Ndovoini) – Kiusyani road
	Construction of Nzegya Drift between Syokisinga and Kiusyani, and Kwa Mavyuva – Ndiuni
	Grading and murraming of Malatani road
	Grading of Iani – Musandukuni – Syokisinga – Kiusyani – Ndiuni road
HEALTH AND EMERGENCY SERVICES SECTOR	
Health Sub-sector	
Nzewani	Construction of health facilities at Nzewani, Kaliani and Malava market
Syokisinga	Construction of health facilities at Kamale and Syokisinga market
	Fencing and recruitment of additional medics at Makila Dispensary
Mekilingi	Recruitment of additional medics at Ngumbulu Health Centre
	Construction of the proposed Mekilingi Dispensary
Kyua	Completion of wards and Upgrading of Katangi Health Centre to Level 4 health facility
	Recruitment of additional medics and construction of staff quarters at Masaani Dispensary
	Recruitment of additional medics at Kisesini Dispensary
Emergency Services Sub-sector	
Kyua	Repair and provision of fuel for Katangi ambulance vehicle
Mekilingi	Provision of an ambulance vehicle at Ngumbulu Health Centre
Syokisinga	Timely rovision of ambulance rescue services
PUBLIC ADMINISTRATION SECTOR	
Mekilingi	Construction of Assistant Chief’s Office and county administration office
Syokisinga	Deployment of additional cleaners at Makila
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Kyua	Construction of ECDE classes and toilets at Katangi Pri. School
	Recruitment of additional ECDE teachers at Mbuini Pri. School
	Completion of Kisesini Polytechnic
Mekilingi	Construction of ECDE classes, recruitment of teachers and provision of school feeding program in all primary schools
Nzewani	Construction of ECDE classes at Ntunguni Pri. School and at Utumoni, and recruitment of teachers
	Construction of grade one class at Kithoni ECDE grounds
	Provision of computer programs in the polytechnic
Syokisinga	Construction of ECDE classes at Kiusyani, Syokisinga and Makila
	Recruitment of ECDE teacher at Yumbuni and Malatani centres
Youth Sub-sector	
Kyua	Youth empowerment through youth fund
Mekilingi	Youth empowerment through job creation, youth fund and social education
	Construction of youth polytechnics at Kakunike and Kiimani
	Levelling of sports field at Mekilingi Pri. School
Syokisinga	Construction of vocational youth centre at Yumbuni Pri. School and Syokisinga market
	Youth empowerment through youth fund and job creation
	Levelling of sports ground at Yumbuni Pri. School and Syokisinga
Social Welfare Sub-sector	
Kyua	Provision of funds to various groups to boost businesses
Syokisinga	Request for a social welfare officer at Syokisinga village
	Development of a sports field at Yumbuni primary and Syokisinga
	Women empowerment through loans and grants
LAND, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Land Sub-sector	
Kyua	Issuance of title deeds
	Identification and securing of public land
Mekilingi	Issuance of title deeds
Nzewani	Issuance of title deeds
	Provision of dumping site at Katangi market
	Development of Katangi market plan
Syokisinga	Securing of all public land and issuance of title deeds
	Surveying of market centres

Environment Sub-sector	
Mekilingi	Tree planting in schools, homes and around dams
Nzewani	Provision of dumping site at Katangi market
WATER AND IRRIGATION SECTOR	
Water Sub-sector	
Kyua	Rehabilitation of Kikeneani Borehole (Kikeneani 'B')
	Desilting of Kyua Earth Dam
	Desilting and expansion of Matokini Earth Dam
	Fencing of Katangi Earth Dam
	Elevation of water tanks at Masaani Borehole
Mekilingi	Desilting of Mekilingi Earth Dam
	Rehabilitation of Kasunguni Borehole
	Powering of Kiuukuni Borehole
	Drilling of Mekilingi Pri. School Borehole
	Request for access to free water from Kuukuu Borehole
	Provision of water in Ngumbulu Sec. school
Nzewani	Completion of mega dam at Nzewani
	Drilling of borehole at Mulelya Muilile and Kithoni Kiaoni
	Elevation of Kalala water tanks
	Desilting and fencing of Kitooni Earth Dam
	Completion of Uvaini Borehole
	Reticulation of water from Kimuti Borehole, Kakuyuni Dam and Ngaindethya Borehole
	Fencing of all dams
Syokisinga	Completion of Iani village boreholes
	Drilling of borehole at Kwa Mavyuva, Malatani Sec. School and Kamale market
	Desilting of Mukunza Dam
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Kyua	Construction of market shed at Kyua market
	Construction of boda boda shed at Kisesini market
Syokisinga	Provision of market linkages for local products
Tourism Sub-sector	
Kyua	Provision of market linkages for wood carving products and funds to the traders
Syokisinga	Provision of market linkages for wood carving and weaving products

Ndalani Ward

Total number of participants: 140

Male: 70 Female: 70 Youth: 13

Village	Community Priorities
AGRICULTURE AND CO-OPERATIVE DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Kisiiki	Timely provision of free tractor ploughing services and seedlings
	Acquisition of land to set up livestock market
Kivingoni	Implementation of KSAP program
	Provision of water harvesting tractors
	Practicing climate smart agriculture/quarter acre program
Kwandolo	Timely provision of free certified seeds
	Construction of cattle dip
	Upscaling of KCEP
Mavoloni	Provision of free indigenous chicks
	Provision of dam liners for ¼ Acre Program
	Upscaling of KCEP
Ndalani	Timely provision of free tractor ploughing services
	Rehabilitation of Ndalani Cattle Dip
	Provision of training services to farmers on modern farming technology

	Recruitment of more agricultural officers
Co-operative Development Sub-sector	
Kisiiki	Renovation of Uvouni Farmers' Co-operative Society house
	Rejuvenation of dairy co-operatives and sand harvesting co-operatives
Kivingoni	Formation of fish and chicken farming co-operatives
Kwandolo	Formation of beef, cotton and sand harvesting co-operative society
Mavoloni	Formation of dairy co-operative at Mavoloni
Ndalani	Equipping and expansion of Ndalani vocational centers
	Motivation of dairy and cotton farmers by co-operative societies
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Kisiiki	Installation of mulika mwizi at Muusini(Kasua Ngove) and 3 at Kisiiki market
	Repair of faulty mulika mwizi
Kivingoni	Installation of floodlights in Kithyolo, Kakongo, Kwa Staff and Mutyambo
	Installation of transformers at Kithyolo Pri. School, Kalimatula and Kwa staff resource centers
Kwandolo	Installation of mulika mwizi at Uvouni market, Lower Matangini, Mbanda Salama market and Malili Kwa Manaeli market
Mavoloni	Repair of mulika mwizi and installation of additional
	Installation of mulika mwizi at Kiwanza Dispensary
Ndalani	Installation of more mulika mwizi
	Repair of faulty mulika mwizi
Infrastructure Sub-sector (Road, Transport and Public Works)	
Kisiiki	Grading and murraming of Kisiiki – Ilumanthi road and installation of culverts
	Grading of all feeder roads
	Murraming of the remaining part of Kisiiki market
	Construction of drainage system at Kisiiki market
Kivingoni	Grading of Makutano – Mbembani – Kithyolo road and Kalimatula – Mbembani – Kiuukuni – Kithyolo road
	Construction of Drift at Mulyambo – Mbembani road
	Training of boda boda riders and issue licences
Kwandolo	Grading of Kwakulu – Kwamunaa road, Kwakoso to the border of Murang'a county and Kwakoso – Mbanda Salama road
Mavoloni	Grading of Kambi Mawe – Nzioni ECDE center road and Kwale – Kwa Kulu road
	Construction of drifts at Kwa Nzina and Kwa Munguti Makime
	Construction of foot bridge across Thika River on way to Dillon
Ndalani	Construction of light bridge at Ianguni stream to connect Ndalani and Iviani
	Murraming of Ndalani – Ilumanthi road
	Grading of Stage Mbaya – Mukaneni road and construction of culvert
	Enhancement of defensive driving skills for boda boda riders
ICT Sub-sector	
Kisiiki	Establishment of ICT centers
	Installation of Wi-Fi
Kivingoni	Installation of CCTV cameras at Kivingoni, Mmehani, Mutyambo and Kakongo
Kwandolo	Construction of ICT centers with experts at Kwa ndolo
Mavoloni	Construction of ICT center at Kambi Mawe
Ndalani	Construction of ICT center at Ndalani and Inyaozaau
	Installation of Wi-Fi in the area
HEALTH AND EMERGENCY SERVICES SECTOR	
Health Sub-sector	
Kisiiki	Completion of wards and buildings and adequate supply of drugs at Kisiiki Health Center
	Provision of 24-hour services at Kisiiki Health Center
	Adequate supply of drugs in the health facility
Kivingoni	Fencing of Mbembani and Kivingoni dispensaries
	Upgrading of Kivingoni Dispensary to level 3 hospital
Kwandolo	Fencing of Kwakulu Dispensary, recruitment of security guard and a clerk
	Equipping of laboratory and construction of maternity wing at Nthungulu Level 2 Hospital
Mavoloni	Fencing, construction of toilets and placenta pit at Kiwanza Dispensary
	Recruitment of dispensary clerk

Ndalani	Construction of permanent structures, servant quarters, maternity wing and recruitment of lab technician at Ndalani Dispensary Adequate supply of drugs in the health facilities
Emergency Services Sub-sector	
Kisiiki	Provision of functional ambulance
Kivingoni	Provision of ambulance rescue services at Membani and Kivingoni
Mavoloni	Repair of Mavoloni ambulance vehicle
Ndalani	Remuneration of community health workers Adequate supply of drugs in the health facilities Recruitment of two additional CHVs
PUBLIC ADMINISTRATION	
Kisiiki	Construction of ward administration office
Kivingoni	Construction of administration offices at Mbembani and Kivingoni centers
Kwandolo	Construction of ward administration office
Mavoloni	Construction of ward administration office Starting of village council
Ndalani	Construction of ward and village administration offices
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Kisiiki	Construction of ECDE classes at Muusiini and Ilumanthi and recruitment of teachers Provision of school feeding program Bursary increment
Kivingoni	Construction of ECDE classes at Kivingoni, Mmbembani, Iatineni, Kalimatula, Mutyamboo, Kakongo and Kaukumi Construction of Kithyolo polytechnic center
Kwandolo	Construction of ECDE classes at Kiwanzani, Ubuoni, Mbanda Salama and Matangini primary schools Recruitment of additional ECDE teachers (at least 1 in each school) Construction of vocational training center at Nthungulu
Mavoloni	Completion of Ngoliba ECDE center Recruitment of ECDE teachers at Ngoliba and Our Lady of Victory centres Construction of vocational training center at Kwa Mbeke
Ndalani	Provision of school feeding program Rehabilitation of ECDE centers and provision teaching materials Renovation of Kwa Kathule ECDE centers Bursary increment Recruitment of more ECDE teachers Recruitment of more instructors in vocational training centres and provision of training materials
Youth Sub-sector	
Kisiiki	Introduction of vocational courses Introduction of sports for the youth
Kivingoni	Provision of sport uniforms and levelling of sport grounds Nurturing of youth talents Establishment of resource center due to increased youth population
Kwandolo	Provision of sport uniforms and balls Construction of social hall Youth empowerment through youth fund Levelling and development of playing grounds
Mavoloni	Provision of sport uniforms and balls Youth empowerment through youth fund and computer training Provision of civic education to the youth
Ndalani	Establishment of talent development centers for youth Youth empowerment through youth fund Provision of startup capital for trained artisans to enhance self-employment
Social Welfare Sub-sector	
Kisiiki	Provision of support to the elderly, people living with disabilities, orphans and widows
Kivingoni	Provision of protective gears for social workers Establishment of gender offices and formation of committees

	Support to the elderly, widows and orphans
Kwandolo	Provision of financial support to open micro business
	Setting up fund for young parents, widows and orphans
	Increase support to the elderly
	Training of TOTs to train self-help groups
Mavoloni	Provision of assistive devices to PWDs
	Establishment of fund to support the vulnerable
	Women fund to support women groups
	Provision of support to young parents
LAND, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Land Sub-sector	
Kisiiki	Issuance of title deeds
	Development of market plan for Kisiiki market
	Provision of dumping site at Kisiiki market
Kivingoni	Issuance of title deeds
	Provision of geo-spatial mappings
Kwandolo	Issuance of title deeds
	Provision of land surveying services
Mavoloni	Issuance of title deeds
	Provision of land surveying services at the market
Ndalani	Issuance of title deeds
	Provision of land surveying services at Ndalani market
Environment Sub-sector	
Kisiiki	Provision of tree seedlings
	Regulation of sand harvesting
	Deployment of more solid waste workers
Kivingoni	Regulation of sand harvesting
	Implementation of climate change policy and sand harvesting policy
Kwandolo	Provision of tree seedlings
	Regulation of sand harvesting
	Deployment of more solid waste officers
Mavoloni	Provision of tree seedlings
	Planting of trees around earth dams
	Planting of trees at Mavoloni Hill
	Regulation of quarrying at Mavoloni
Ndalani	Enhance tree planting
	Deployment of more solid waste workers
WATER AND IRRIGATION SECTOR	
Water Sub-sector	
Kisiiki	Powering of Kisiiki Borehole
	Extension and repair of broken pipes
	Desilting of Kwa Ukuuyu Dam
	Construction of Kasooni Dam and earth dams in every village
Kivingoni	Drilling of boreholes in Kivingoni, Mbembani, Kithyolo and Mulyambo
Kwandolo	Desilting of earth dams at Kwandolo village
	Completion of Kwandolo water canal
	Rehabilitation of boreholes at Kiangeni SHG, Kwa Ndavi, St. Phillip Matangini Sec. School and St. Peter
Mavoloni	Desilting of Kwa Mbeke, Kwa Masambia and Kwa Mbuno dams
	Fencing of Mavoloni Well at Mavoloni Pri. School
Ndalani	Completion of reticulation of water from Ndalani Borehole
	Installation of additional water tanks and pipes at Kathule Borehole/Inyanzuani Borehole
	Powering of Ndalani Borehole
	Construction of sewer line at Ndalani public toilet
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Kisiiki	Construction of public toilet and market shed at the market
	Rehabilitation of old latrine
Kivingoni	Construction of stage sheds
	Provision of market linkages for products like kyondos and beads

Kwandolo	Construction of boda boda shed
	Establishment of market chairman offices in every market
Mavoloni	Scheduling of market day and construction of market shed at Kambi Mawe market
	Construction of boda boda shed
Ndalani	Construction of market shed at Ndalani market
	Construction of boda boda shed at WCF market
	Construction of public toilet
	Scheduling of market day at Ndalani market
Tourism Sub-sector	
Kivingoni	Advertising of sceneries in Nzukini hills like Jesus Foot and Car Tyre marks
	Repossession of the hill for social implementation
Kisiiki	Establishment of a cultural center in Tikitui village
	Fencing of the land
Kwandolo	Upgrading, recognizing and gazetting Kwakulu Cave
Mavoloni	Fencing of Mavoloni Hill and construction of shrines
	Establishment of a game reserve as there are caves and features attracting tourists in Mavoloni Hill
Ndalani	Establishment of cultural center at Kwa Laurence Hill

Ikombe Ward

Total number of participants: 154

Male: 97 Female: 57 Youth: 15

Village	Community Priorities
AGRICULTURE AND CO-OPERATIVE DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Ikombe	Renovation of Kivunga Cattle Dip
	Timely provision of free tractor ploughing services and free certified seeds
Kinyaata	Recruitment of more extension officers to reach more farmers
	Timely provision of increased free certified seeds
	Value addition of agricultural produce
	Provision of value chains on high value crops
Kitheuni	Timely provision of increased free certified seeds and subsidized fertilizer
	Renovation of Munyuki/Kitheuni Cattle Dip
	Recruitment of more agricultural officers
Kyasioni	Timely provision of increased free certified seeds
	Construction of a cattle crush at Kyasioni
Makutano	Timely provision of free certified seeds and free tractor ploughing services
	Provision of artificial insemination services
Mathingau	Recruitment of more agricultural officers
	Provision of soil testing services
	Timely provision of free certified seeds
	Renovation of Mathingau Cattle Dip
Co-operative Development Sub-sector	
Ikombe	Provision of freezer and solar panel to Ikombe farmers' Co-operative Society
Kinyaata	Sensitization of farmers on benefits of co-operatives
	Provision of market linkages for farm/livestock produce
Kitheuni	Construction of cattle dairy at Kitheuni market
	Formation of dairy farm Sacco
Kyasioni	Formation of Kyasioni quarry Sacco
Makutano	Allocation of funds to boost cooperative societies
Mathingau	Conducting seminars to create awareness on co-operatives
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Ikombe	Installation of transformer at Kwa Masi – Kithito area
	Electricity connection at Mbembani area and Mangweti area
	Increase electricity connectivity to households at Munyiiki and Kimuuni

	Installation of mulika mwizi at Munyiiki, Tinganga and Kitololo markets
Kinyaata	Installation of additional mulika mwizi at Ngangani market
	Identification and replacement of posts destroyed by ants
Kyasioni	Installation of security lights at Ndalasyani and Mwambatheana market
Kitheuni	Installation of mulika mwizi at Kiimani and Kinaka market
	Installation of transformer at Kalyambeu Vocational Training Center
	Installation of additional mulika mwizi at Kitheuni market
Makutano	Repair and installation of more mulika mwizi
Mathingau	Replacement of posts holding transformer in Mathingau market
	Installation of mulika mwizi at Kavingoni, Kikesa, Kamuthambya and Mathingau
	Completion of electrical connection at Kalandini Pri. School
Infrastructure Sub-sector (Roads, Transport and Public Works)	
Ikombe	Grading of Ikombe – Slaughter House – Kimuuni road
	Ikombe – Malivini Pri. School – Kwa Masi road, Muyanga – Katumo – Kitololo road, Kwa Munyai – Katumo – Kitololo road, Kimuuni – Kwa Ndula – Mwitasyano road, Kimuuni Pri. – Kwa Kituva road, Musini – Mangweti road and Kivunga – Malivini – Kinyaata road
Kinyaata	Installation of safety bars at Ngangani River Drift
	Grading and construction of drifts along Katutuni – Kyusyuni road, Muusini – Tulima – Kaliani road, Kianguni – Katula road, Kinyaata – Syothwake road and Kilaatu – Ivutini – Kinyaata road
	Rehabilitation of Kinyaata – Ikombe road, Kwa Mutavi road and Kinyaata – Mangweti/Muusini road
Kitheuni	Grading Kitheuni market – Kiimani Pri. School road, Chester – Kooni road and Kwa Kithuki – Nawasa road
Kyasioni	Grading and murraming of Kyasioni – Ndalasyani road
	Grading of Kwa Toma – Ngengi road, Kyasioni – Kalama road, Mwambathaana – Mwitasyano road and Kyasioni – Matuu Katangi road
	Murraming of Mwambathaana – Kalama road
Makutano	Grading and murraming of Kalyambeu Makutano – Kangoko road
	Gravelling and murraming of Kabaa, Kalia road, Ngangani and Uvaini Mathingau road
Mathingau	Grading and murraming of Maiuni – Ndalasyani road, Mathingau market – Kwa Nzau – Kitheuni market road, Kalandini – Kamuthambya Pri. School – Kikesa – Nzukini – Maiuni – Mathingau – Kiukuni – Kilaani road
	Construction of drift at Kinyongo River from Mathingau market – Kiukuni market
ICT Sub-sector	
Ikombe	Provide computers at Ikombe Jua Kali for youth training
Kinyaata	Equipping of existing vocational training centres with computers and staff
Kitheuni	Equipping of Kalyambeu training center with computers
Makutano	Installation of CCTV cameras in government projects
	Construction of more ICT centers
	Improve supply of computers
Mathingau	Establishment of ICT centers closer to the community
HEALTH AND EMERGENCY SERVICES SECTOR	
Health Sub-sector	
Ikombe	Construction of health facility at Kithito
	Fencing of Ikombe Health Center compound
	Provision of snake bites and rubies vaccinations at Ikombe Health Center
Kinyaata	Renovation of the building, construction of laboratory and maternity ward and recruitment of medics at Kinyaata Dispensary
Kitheuni	Fencing and construction of latrines at Kitheuni Dispensary
	Recruitment of additional medics at Kalyambeu Dispensary
	Adequate supply of drugs at Kitheuni and Kalyambeu dispensaries
Kyasioni	Construction of modern toilets at Kyasioni Dispensary
Makutano	Construction of a health facility
	Adequate supply of drugs to health facilities
	Establishment of HIV/AIDS counselling centers
Mathingau	Fair distribution of CHVs
	Construction of toilets, offices, staff quarters and adequate supply of drugs at Kikesa Health Center

	Construction of dispensaries at Mauini Pri. School and at Mathingau market due to high population
Emergency Services Sub-sector	
Kinyaata	Improve access to ambulance rescue services
	Leeways to be devised for rescue in the markets
	Creation of awareness on fire safety and first aid
	Recruitment of divers
Kitheuni	Provision of ambulance vehicle in the village
Kyasioni	Provision of more ambulance vehicles
Makutano	Repair of ambulances
	Deployment of fire fighters
Mathingau	Physical planners to open avenues for escape in case of danger
	Creation of awareness concerning dangers
PUBLIC ADMINISTRATION SECTOR	
Ikombe	Construction of administration offices for village admins
	Provision of uniforms to administrators
	Establishment of another village for Kithito
Kinyaata	Construction of administration offices
	Regular facilitation of official duties and materials
	Construction of toilet for the public office
	Construction of a hall for public meetings within Kinyaata public office
Kitheuni	Construction of administration office
	Provision of identification uniform for village administrators and facilitation of transport
Kyasioni	Construction of administration offices
	Equipping officers with uniforms and facilitation of transport
Makutano	Construction of administration offices
	Improvement in supply of materials
Mathingau	Construction of administration offices
	Provision of materials and uniforms to administrators
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Ikombe	Construction of ECDE classes at Kithito, Kitololo, Mangweti, Tinganga, Mbembani and Nthangathani centres
Kinyaata	Confirmation of long serving trained ECDE teachers
	Provision of reusable masks to ECDE learners
	Introduction to driving courses in training centers
Kitheuni	Recruitment of ECDE teacher at Mwitasyano Pri. School
	Construction of ECDE class at Kitheuni
	Revive Kalyambeu Vocational Training Center
	Bursary increment
Kyasioni	Construction of ECDE classes at Kyasioni, Mwambathaana and Ndalasyani
Makutano	Construction of ECDE classes in schools
	Regular capacity building of ECDE teachers
	Improvement in supply of learning materials
Mathingau	Construction of dormitory, staff quarters, welding workshop and recruitment of more instructors at Mathingau Vocational Training Centre
	Construction of ECDE classes at Kasooni, Kanguma, Kalandini and Naivasa
	Recruitment of ECDE teacher at Kanguma Pri. School
	Provision of learning material in all ECDE centers
	Bursary increment
Youth Sub-sector	
Ikombe	Construction of a vocational training center at Kithito
Kinyaata	Youth empowerment through youth fund
	Discourage use of illicit drugs
	Identifying, nurturing awarding and motivating youth talents
	Encourage youth to undergo trainings in vocational training centres
Kitheuni	Youth empowerment through youth fund
	Establishment of youth rehabilitation center
	Establishment of youth training centers and recruitment of facilitators
Kyasioni	Leveling playing grounds

	Youth empowerment through youth fund
	Establishment of youth rehabilitation center
Makutano	Youth empowerment through employment opportunities
	Counselling of the youth
Mathingau	Youth empowerment through youth fund
	Conducting seminars to create awareness on drug abuse
	Full implementation of computer programs in vocational training centers
	Motivate youths to nurture their talents
	Construction of new vocational training center at Ngomano
Social Welfare Sub-sector	
Ikombe	Assistance of medical examination for Ikombe PWDs group members
	Adding more to payment scheme (above 70 years)
Kinyaata	Addressing gender-based violence
	Setting up a fund to support the elderly, vulnerable and PWDs
	Protection of women groups against exploitive micro finance institutions
Kitheuni	Provision of blankets to the elderly
	Provision of assistive devices to PWDs
	Setting up a payment scheme to support the elderly (above 70 years)
Kyasioni	Provision of assistive devices to PWDs
Makutano	Capacity building of self-help groups
	Improvement in provision of financial support to self-help groups
Mathingau	Setting up a fund for the vulnerable
	Setting up women enterprise fund
	conducting seminars to educate fund beneficiaries on money management
LAND, EVIRONMENT AND NATURAL RESOURCES SECTOR	
Land Sub-sector	
Ikombe	Development of market plan
Kinyaata	Issuance of title deeds
	Creation of legal awareness on land matters
	Revisit on boundaries of public/private land
Kitheuni	Issuance of title deeds
	Provision of land surveying services
	Provision of market physical planning services
Kyasioni	Issuance of title deeds
	Provision of land surveying services to identify boundaries
	Provision of market physical planning services
Makutano	Provision of market physical planning services
	Timely issuance of title deeds
Mathingau	Issuance of title deeds
	Provision of legal training on land succession
	Provision of market physical planning services
Environment Sub-sector	
Ikombe	Provision of tree seedlings
	Provision of waste bins at Ikombe market
Kinyaata	Implementation of tree planting initiative
	Regulation of sand harvesting
Kitheuni	Provision of tree seedlings
	Provision of waste bins
Kyasioni	Provision of seedlings in institutions
	Provision of waste bins
Makutano	Conducting seminars on environmental conservation
	Curbing land, water and air pollution
Mathingau	Encourage planting of trees
	Discourage charcoal burning
	Regulation of sand harvesting
WATER AND IRRIGATION SECTOR	
Water Sub-sector	
Ikombe	Drilling of boreholes at Maliuini area and Kathangathini area
	Desilting of Kimuuni, Kithito, Kikuyuni and Mundani earth dams
	Supply of water from Kithito and Mangweti boreholes

	Construction of stands for Ikombe market water tanks
Kinyaata	Equipping and installing water tanks at Katutuni and Kaamani boreholes
	Desilting and fencing of Kakindu earth dams (A & B)
	Establishment of more water points and issuing certificate of operation of Muusini Sec. Borehole
	Water supply to Kinyaata Dispensary
Kitheuni	Rehabilitation of Kwa Nziini Borehole
	Drilling of new borehole at Mutitu area
	Desilting of Kathunguli, Siungani, Kitololo and Kwa Mulundi earth dams
	Construction of weirs along Mwitasyano River Kwa Kathingi
Kyasioni	Drilling borehole at Kalana area
	Desilting of Kwa Kilee, Lwa Kisangi and Manesa dams
	Construction of weirs at Kyasioni – Kalama stream and Mwitasyano River
	Reticulation of water from Kyasioni Borehole to primary school
Makutano	Rehabilitation, piping and installation of water tanks at the public borehole
	Desilting and fencing of community dams
Mathingau	Increase reticulation of water from Mathingau Borehole and Kwa Tumbo Borehole
	Powering of Mauini borehole
	Desilting and fencing Kanzungo, Mathiangau, Kikesa, Kavutuni and Kwa kiswili earth dams
	Installation of new water tanks and pipes at Kikesa and Kimatu boreholes
	Installation of water tanks at Kikesa Health Centre
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Ikombe	Construction of public toilets at Munyiiki, Mbembani, Tinganga and Mangweti markets
	Opening of public toilets at Ikombe market
Kinyaata	Construction of public toilet at Kinyaata market
	Construction of market shed
Kitheuni	Construction of jua kali sheds and market shed at Kitheuni market
	Construction of boda boda shed at Kumani market
	Construction of public toilet at Kalyambeu
Kyasioni	Construction of public toilet and market shed at Kyasioni market
	Construction of boda boda sheds at Kyasioni and Mwambathaana markets
Makutano	Construction of boda boda shed at Kionywani
Mathingau	Construction of boda boda sheds at Mathingau, Kasooni and Maiuni
	Construction of market sheds at Kikesa and Mauini
	Construction of public toilets at Kasooni market
	Provision of market linkages to Kiondo weavers
	Distribution of kiosks at Mathingau and Maiuni
Tourism Sub-sector	
Ikombe	Provision of handcraft and Kyondo markets
Kinyaata	Provision of market linkages to Kyondo weavers
	Marketing of Ikombe Stadium
	Provide financial assistance to wood carvers
Kitheuni	Provision of market to Kiondo weavers and handcrafts
Makutano	Construction of tourism centers
	Taming of wild animals
	Construction of basket, weaving, wood carvings centres
	Improvement of road network to tourism centers
Mathingau	Taming of wild animals along Athi River
	Provision of market linkages for wood carves
	Improve road network at tourism sites

Kithimani Ward

Total Number of Participants: 64

Male: 35 Female: 29 Youth: 19

Village	Community Need
Agriculture and Co-operative Development Sector	

Kambi ya Ndeke	Provision of free certified seeds and tractor ploughing services
Mamba	Provision of free certified seeds, tractor ploughing services, subsidized fertilizers and dam liners
Kithimani	Provision of free certified seeds preferably maize and beans, and tractor ploughing services
Kithendu	Provision of livestock vaccination services
	Provision of free certified seeds, tractor ploughing services, subsidized fertilizers and pesticides
	¼ Acre Program
Energy, Infrastructure and ICT Sector	
Kithimani	Grading and murraming of Kamweani – Kamunyu, Migingo – Kwakoko Sec. School, Iviani – Ianguni, Kwamakumbi – Athi, Kathithu – Athi and Kwamakaa – Ndauni roads
	Installation of flood lights at all learning institutions, Kwa Makaa market, Level 2, Makutano ABC and Arise and Shine
Kithendu	Grading of Sofia – Kwamoses, Sofia – Kauthuluni, Kwa Kamonyi – Kitengela, Sofia – Kimango and Kauukuni roads
	Installation of additional mulika mwizi at Sofia
Mamba	Grading and murraming of Makutano Ma Ndalani – Mamba Market, Mamba Market – Vota Pri. School, Muranga – Vota, Maviaatatu – Makundi, Maviaatatu – Iangini Pri. School, Iviani – Mamba Market, Mamba Market – Mavoloni NYS roads
	Installation of mulika mwizi at Vota and Ndumberi markets and additional at Kiliku and Kwa Broker
Kambi ya Ndeke	Grading at Kiaoni – Itandaani, Yeemwatu – Kalukuni, Kavumbu – Makweeu and Kimangu – Mauni roads
	Installation of mulika mwizi at Kiaoni and Makutano ABC Chiefs Office
	Rural electrification
Health and Emergency Services Sector	
Mamba	Construction of health facilities at Mamba and Makutano Ma Ndalani markets
Kambi ya Ndeke	Construction of a health facility at Kimango Chief's Office and Kiaoni market
Kithendu	Construction of health facility at Sofia and Muthesya
Kithimani	Equipping and fumigation of Kithimani Dispensary
	Distribution of face masks
	Construction of Kwa Mweani health facility
Public Administration Sector	
Kithimani	Confirmation of ECDE teachers on permanent terms
Education, Youth and Social Welfare	
Kambi ya Ndeke	Recruitment of additional ECDE teachers at Kautuluni, Kalukuni, Yeemwatu, Kithianioni, Utumoutheke and ABC Pri. Schools
	Levelling of Yeemwatu Pri. School playground
	Bursary increment and fair allocation
Kithendu	Construction of Muthesya VTC and recruitment of instructors
	Construction of Kondo ECDE class
	Bursary increment
Kithimani	Construction ECDE classes at Kithimani Library, Koko E, Kithimani AIC Pri. School and Kwakoko
	Bursary increment
Mamba	Construction of a social hall at Makutano Ma Ndalani market
Water and Irrigation Sector	
Kithimani	Borehole drilling at YMCA, Nguumo, Kamweani, Utithini, Kwakoko, Kwathyaka and Kamunyu community dam
	Reticulation of Makutano ABC borehole water
	Expansion and desilting of Kwa Jimmy and Utithini Kwakoko dams
Kithendu	Borehole drilling at Kamulu, Kiimani, Kauthuluni, Kondo and Musingi earthdams
Mamba	Borehole drilling at Mamba and St. Mary's Sec. schools, Maviaatatu and Kota areas, Kangemi, Maviaatatu and Makutano Ma Ndalani markets
Commercial, Tourism and Labour Affairs Sector	

Kithimani	Enlarging and completion of Kithimani market shed
	Facilitation of cooperatives, Saccos, SHG and CBO's with finance and education
	Expansion of Kithimani – Garissa road boda boda shade
	Provision of smart portable plastic stalls along Kithimani – Garissa road
Kambi ya Ndeke	Construction of market sheds at Kimango, Kiosyoni, Kalukuni, Kiaoni, Kavumbu and Ithekethini markets
	Construction of boda boda shades at Kimango, Kiosyoni, Kiaoni, Kavumbu, Makutano and Ithekethini markets
Mamba	Construction of boda boda shade and market shed at Mamba market
	Reservation of market days at Makutano and Ndalani markets

Matuu Ward

Total number of participants: 61

Male: 25

Female: 36

Youth: 19

Village	Community Priorities
AGRICULTURE AND CO-OPERATIVE DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Kaluluini	Timely provision of free tractor ploughing services, subsidized fertilizer and seedlings Renovation of Mathauta Cattle Dip
Kakumini	Timely provision of free tractor ploughing services and seedlings Completion of Quarter Acre projects
Katulani	Timely provision of free tractor ploughing services and subsidized fertilizer
Matuu	Timely provision of free tractor ploughing services, subsidized fertilizer and seedlings
Co-operative Development Sub-sector	
Kaluluini	Provision of market linkages for agricultural produce like milk and green grams Empowerment/facilitation of co-operatives
Katulani	Rehabilitation of Kakimini/Katulani Dip Facilitaion of cooperatives Provision of market linkages for co-operative produce
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Kaluluini	Installation of additional mwizi at Kaluluini market near the hospital, Ithethekethini market and Mbingoni market
Kakumini	Installation of mulika mwizi at Maswani market
Katulani	Installation of mulika mwizi at Kivandini and Kwa Mwatw market Electricity supply to Kwamwatu Dispensary
Matuu	Installation of addition of mulika mwizi in Matuu town
Infrastructure Sub-sector (Roads, Transport and Public Works)	
Kaluluini	Grading, murraming and construction of drifts along Kaluluini – Katolu – Kwosau road and Kaluluini – Katolu – Kwa Nyaa road Rehabilitation of culverts along Katolu road
Kakumini	Grading and levelling of Malikiti – Kakumini road, Kithumuoni – Malikiti market road, Iviani – Masiwani road and Masewani – Kitunewi road
Katulani	Grading, levelling and murraming of Kivandini – Kamuu – Kathangathini – Kwamwatu – Kilengo road Grading, levelling and murraming of Kivandini – Kaliani – Kathangathini – Musingi – Syuki road and Kwa muvali – Kwa mwatw Dispensary road Rehabilitation of broken culverts along Kwa Muvali – Kwamwatu market road Construction of footbridge along Mathauta River crossing Katulani/Kakumini
Matuu	Completion of Matuu Equity tarmac road and Matuu Level 4 Hospital tarmac road
ICT Sub-sector	

Katulani	Construction of youth center with installed wifi
Matuu	Repair and installation of additional CCTV cameras in Matuu town
HEALTH AND EMERGENCY SERVICES SECTOR	
Health Sub-sector	
Kaluluini	Fencing of Kaluluini Dispensary and construction of a laboratory
Kakumini	Fencing, adequate supply of drugs and construction of toilets at Masewani Dispensary
Katulani	Completion of prenatal wards, fencing and gate repair, staffing and adequate supply of drugs at Kwamwatu Dispensary
	Facilitation/remuneration of CHVs
	Equipping, staffing and provision of drugs in Kamuu Dispensary
Matuu	Construction of casualty wing and adequate supply of drugs at Matuu Level 4 Hospital and additional staffing at the theatre department
	Remuneration of CHVs
Emergency Services Sub-sector	
Kaluluini	Provision of ambulance rescue services
Kakumini	Provision of ambulance rescue services
	Provision of first aid kits and protective equipment e.g. gloves at the dispensary
Kalutani	Provision of ambulance rescue services
	Provision of Covid-19 vaccination at the village
PUBLIC ADMINISTRATION SECTOR	
Kaluluini	Construction of village administration office
	Deployment of cleaners at Kateki and Ithekethini markets
Kakumini	Construction of administration offices at the village level
Katulani	Construction of village administration office
	Deployment of additional cleaners at Kivandini and Kwamwatu markets
	Deployment of cleaners at Kivandini modern public toilet
Matuu	Construction of ward and village administration office
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Kaluluini	Construction of ECDE class at Ithekethini Pri. School and additional at Kaluluini Pri. School
Kakumini	Construction of ECDE classes at Masewani and Kakumini
	Construction of ECDE class and toilet at Iviani
	Construction of ECDE class and fencing of Malikiti centre
Katulani	Provision of school feeding program
	Completion and staffing of Kathangathini Vocational Centre
	Construction of ECDE classes at Kathangathini, Katulani, Kaliani and Kalaani centres
Matuu	Construction of ECDE class at Muuina, Makivenzi and Matuu primary schools
Youth Sub-sector	
Kaluluini	Youth empowerment through youth fund
Kakumini	Youth empowerment through youth fund
	Organizing youth seminars
Katulani	Youth empowerment through youth fund
	Construction of youth center
Matuu	Devolve youth funds
Social Welfare Sub-sector	
Kaluluini	Increased support e.g. distribution of food materials to the needy and elderly
	Recruitment of additional staff and devolving social welfare office
Kakumini	Provision of trainings to social welfare groups
Katulani	Addition of staffs and devolving social welfare offices
	Recruitment of additional staff and devolving social welfare offices
	Cushioning of vulnerable members in the society
Matuu	Devolve social welfare offices
LAND, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Land Sub-sector	
Kaluluini	Provision of land surveying services
Kakumini	Issuance of title deeds
Katulani	Provision of land surveying services
Matuu	Provision of land surveying services to check on encroached public roads
	Issuance of title deeds

Environment Sub-sector	
Kakumini	Timely provision of tree seedlings
Katulani	Devolving of environmental offices
Matuu	Timely provision of tree seedlings
WATER AND IRRIGATION SECTOR	
Water Sub-sector	
Kaluluini	Pump testing, powering and reticulation of Kwosau Borehole
	Desilting of Kwosau Earth Dam
Kakumini	Rehabilitation of Masewani Borehole
	Drilling of Kakumini Borehole
Katulani	Pump testing, powering and reticulation of Katulani Borehole water
	Desilting of Kathangathini, Yumbuni, Kwasika, Kamuu and Syuki earth dams
	Drilling, pump testing, powering and reticulation of Kamuu and Kwamwatu market boreholes
Matuu	Construction of proper spillway at Scheme and Kivandini earth dams
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Kaluluini	Construction of public toilet, boda boda shed and market shed at Kateki market
Kakumini	Construction of sheds and toilets at Malikiti and Kilango markets
Katulani	Construction of boda boda shade at Kivandini market
Matuu	Completion of the two market sheds
	Renovation of Matuu Malikiti market stalls

**Masinga Sub County
Ekalakala Ward**

Total Number of Participants: 52

Male: 31 Female: 21 Youth: 13

Village	Community Priorities
AGRICULTURE AND COOPERATIVE DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Ekalakala	Construction of cold rooms, fisheries, fruit processing plant
	Provision of artificial insemination services and livestock vaccination services
	Stocking of fish fingerlings in Masinga Dam
Ikaatini	Timely provision free certified seeds, free tractor ploughing services and subsidized fertilizer
	Provision of free indigenous chicks
	Construction of farm ponds
Itunduimuni	Timely provision free certified seeds, free tractor ploughing services and subsidized fertilizer
Nzukini	Timely provision free certified seeds, free tractor ploughing services and subsidized fertilizer
	Provision of free indigenous chicks
	Provision of training services to farmers
Co-operative Development Sub-sector	
Ekalakala	Funding and training of co-operatives
	Training of co-operatives members
Ikaatini	Funding and support of co-operatives
Itunduimuni	Funding and support of co-operatives
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Ekalakala	Installation of mulika mwizi at Malanzau, Munyaka, Mikameni, Kiimano, Kiangeni and Munandano
	Installation of solar panels and transformers for rural electrification
Ikaatini	Installation of mulika mwizi at Cafeteria, Katethya, Sokomuyo and Kanawa
	Elevation of mulika mwizi at Ikaatini and Kathiini
Itunduimuni	Installation of mulika mwizi at Itunduimuni market
	Installation of transformer at Kwa Kalunde, Kwambengei and Kahawa market
Nzukini	Installation of additional mulika mwizi at Nzukini market and installation of solar at Wambo market

	Electricity supply to Nzukini Dispensary
Infrastructure Sub-sector (Roads, Transport and Public Works)	
Ekalakala	Grading and construction of culverts along Isyukni – Munandoni – Kiangeno –Munyaka – Kathini – Kakku – Mukameni road and Isyukoni – Kwa Kata River – Kakuku – Malanzau ECDE road Construction of drainage at Ekalakala market
Ikaatini	Grading and murraming of Mathauta through Masila – Kwawamzilu road Grading, gravelling and construction of culverts along Ikaatini Turbanacle Church – Kwa Juma road and Ndivuni – Mathauta road
Itunduimuni	Grading of Kwa Wanzila – Kakungu road, Kwa Muinga – Itunduimuni road and Kakongo – Mikuyu road Construction of drift at Kwa Muinga – Itunduimuni
Nzukini	Grading of Kwa Staff – Wamboo road and Wamboo – Mukayani – Mikuyu road Construction of surface bridge at Maria main River
ICT Sub-sector	
Ekalakala	Establishment of ICT center at Ekalakala and installation of CCTV cameras
Ikaatini	Establishment of ICT center at Ikaatini
Itunduimuni	Establishment of ICT center at Itunduimuni
HEALTH AND EMERGENCY SERVICES SECTOR	
Health Sub-sector	
Ekalakala	Renovation of Ekalakala Level 3 Hospital and completion and equipping of Ekalakala theater Installation of hybrid solar system at the health facility
Ikaatini	Construction of staff quarters at Kathiini Dispensary, completion of laboratory and adequate supply of drugs
Itunduimuni	Construction of staff quarters and laboratory at Chandaria Dispensary
Nzukini	Fencing of Wamboo and Nzukini dispensaries Upgrading of Nzukini Dispensary with laboratory and maternity rooms
Emergency Services Sub-sector	
Ekalakala	Timely provision of ambulance rescue services at Ekalakala Construction of Ekalakala Fire Station Training of beach users on safety measures and provision of lifesavers and recruitment of divers
Ikaatini	Provision of additional ambulance vehicles and timely provision of ambulance rescue services
Itunduimuni	Provision of ambulance at Itunduimuni Health Centre
Nzukini	Timely provision of ambulance rescue services
PUBLIC ADMINISTRATION SECTOR	
Ikaatini	Construction of public administration office
Itunduimuni	Construction of administration office Provision of motorcycles to administrators to facilitate their movement
Nzukini	Construction of public administration office
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Ekalakala	Construction of ECDE classes and recruitment of teachers at Mikameni and Munyako centres
Ikaatini	Construction of ECDE classes at Kwa Mutwiwa, Cornel Kiluta and Kikule Bursary increment Construction of polytechnic at Ikaatini
Itunduimuni	Construction of polytechnic at Itunduimuni Construction of ECDE classes and recruitment of teachers at Kwa Kalunde and Muthauta Pri. School Bursary increment
Nzukini	Construction of ECDE classes at Mukayani and Maria main Provision of teaching/learning materials
Youth Sub-sector	
Ekalakala	Upgrading of Ekalakala Vocational Centre Construction of resource centre and meeting hall Provision of sports equipment
Ikaatini	Empowering sports teams
Itunduimuni	Empowering sports teams Youth empowerment through job creations (income generating activities)
Nzukini	Construction of sports training center within the village

	Youth empowerment
Social Welfare Sub-sector	
Ekalakala	Provision of support and funding of youth groups
Ikaatini	Provision of support and funding of women groups
Itunduimuni	Provision of support and funding of groups Establishment of income generating projects
Nzukini	Provision of training on utilizing group funds Construction of social welfare offices to the ward level
LAND, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Land Sub-sector	
Ekalakala	Provision of surveying services on public and market lands Provision of dumping site at Ekalakala market
Ikaatini	Issuance of title deeds Provision of surveying services on public and market lands
Itunduimuni	Issuance of title deeds Creation of awareness on environmental conservation Provision of land surveying services on public and market lands (Itunduimuni, Kwa Kalunde springs)
Nzukini	Provision of land surveying services and issuance of title deeds for the health facility
Environment Sub-sector	
Ikaatini	Prevention of soil erosion Conservation of riparian areas
Itunduimuni	Provision of tree seedlings
Nzukini	Provision of tree seedlings to markets and institutions
WATER AND IRRIGATION SECTOR	
Water Sub-sector	
Ekalakala	Drilling of Kithino Sec. School, Manyaka and Mukameni boreholes Rehabilitation of Kwa Mwenga springs Supply and installation of water tanks at Ekalakala and Wamboo Sec. School
Ikaatini	Reticulation of Kwa Mutua Ndivuni B and Kwa Mbithi borehole water Construction of Kikule/Ulaoni Earth Dam Construction of weirs
Itunduimuni	Construction of Kwambengei, Kwa Kalunde, Kakongo, Kwambengei and Kwa Kituku earth dams Rehabilitation of Kwa Wanzilu Borehole
Nzukini	Drilling of Kauti Borehole Construction of weirs along Mathauta River and Maria main Desilting of Tiuri Dam Supply and installation of water storage tanks at Wamboo Sec. School and reticulation of water
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Ekalakala	Construction of public toilet at Cattle market Rehabilitation of public toilets at Ekalakala market
Ikaatini	Improvement in 'jua kali' sector
Itunduimuni	Construction of public toilets at Itunduimuni and Kakungo markets
Nzukini	Construction of public toilets at Wamboo and Wendano markets Provision of government loans
Tourism Sub-sector	
Ekalakala	Construction of recreation centre
Ikaatini	Construction of recreation centre at Ndivuni A and B
Itunduimuni	Construction of recreation centre

Muthesya Ward

Total Number of Participants: 122

Male: 82 Female: 40 Youth: 8

Village	Community Need
Agriculture and Co-operative Development Sector	

Milaani	Timely provision of farm inputs
	Provision of free indigenous chicks and goat breeds
	Provision of market linkages for farm produce
	Construction of Kamaimba cattle dip and rehabilitation of Milaani cattle dip
	Provision of irrigation kits and water harvest bags
Kathukini	Provision of farm inputs (pesticides and subsidized fertilizers) and tractor ploughing services
	Provision of loans to farmers
Muthesya	Provision of free certified seeds, subsidized fertilizers, pesticides, livestock vaccination and artificial insemination services
	Provision of value addition to fruits
	Construction of cereal storage stores
Kikule	Timely provision of free certified seeds and extension services
	Expand K-cop programme
	Construction of slaughter house at Kikule market
Energy, Infrastructure and ICT Sector	
Milaani	Murraming of Militani – Riakanui, Ngwenye and Milaani – Kavilia roads
	Grading of Ngumo AIC – Kwa Nduva, Militani – Kwamwaka, Kwa Ngotho – Kwa Kitua, Kwa Muia – Kwa Kitonyi, Kamaimba – Kosovo, Kaningu – Kwa Sammy – Nzii, and Kwa Wambua – Kwa Mulei roads
	Construction of culverts along Milaani – Kavilila road
	Installation of mulika mwizi in Milaani market
Kathukuni	Grading of Kwa Mwanzia Muthoka – Kwa Malile – Kwa Chief, Kwa Victor– Iiani Pri. School, Kwambo junction – Masinga Dam and Kathukini – Kwambo roads
	Construction of drifts at Kwa Muia, Kwa Musembi – Kwa Kaloki, Kwa Kimeu – KwaLeva, Kwa Victor – Kwa Mutie, Kwa Daudi – Kwa Musaa, Kwa Muthoka, Kwa Mwelakuu and Kwa Mulei
	Construction of culverts at Kwa Nzioki, Kwamuzio, Makutano – Misuuni road and Kwamusyimi
	Installation of mulika mwizi at Kathiani
Muthesya	Grading of Stage – Kalia – Kwa Kalunga – Kwa Munyua, Kikomba – Makutu – Kavuti – Kikule, Kwa Mbiti – Malile – Kwa Staff, Kwa Mbiti – Kalokikalia – Muooni – Kwa Mboo, Kwa Ndivo – Kwa Menyi – Kwa Mbiti, Kaseve – Muema – Machakos/Masinga Border, Kwa Mukunga – Kwa Ngui, Manyatta – Kangemi and Lungulueni – Muthesya roads and all feeder roads
	Murraming of Kawethei – Makutano road
	Installation of mulika mwizi at Muthesya, Kwa Kasee and Stage
	Installation of transformers at kwa Kasee and Stage
Kikule	Grading and murraming of Muambani- Kwa Mboo, Karioko – Masinga Dam, Kikule – Kwa Mbithi – Mwendwa market, Mathenge – Masinga Dam, Kikule – Itangini – Lulamba, Kaumoni – Lulamba, Kwa Kii – Lulamba, Kaumoni – Hills, Muooni – Muamban – Karioko – Kwamua – Kwa Mutisya – Itangin – Kwakuria – Kakuyoki, Kavuti – Makutu and Mathenge – Kamaimba roads
	Construction of drifts at Kwa Sammy, Kwa Kivaya, Muambani, Kwa Mbithi, Kwa Muthama and Lulamba
	Electricity supply and installation mulika mwizi at Kathithyamaa, Mwendwa, Sokomoko, Kaumoni and Kikule areas
Health and Emergency Services Sector	
Milaani	Upgrading of Milaani health facility (laboratory, ambulance and anti-venom vaccines)
Kathukini	Upgrading of Kathukini health facility
	Construct Iani Dispensary
	Facilitation of CHVs
Muthesya	Construction of Kikomba Dispensary
	Ambulance services be authorised by ward administrator rather than from county
	Upgrading of Muthesya health facility
Kikule	Upgrading of Kikule health facility (maternity wing, laboratory, ambulance and anti-venom vaccines)
	Facilitation of CHVs
Public Administration Sector	
Milaani	Employment information to be announced in all media platforms
	Equity in employment appointments

Kathukini	Recruitment of village administrator for Kathukini village
	Provision of motorbikes to facilitate movement of Administrators
	Construction of ward administration office
Muthesya	Lowering of business permit and licence fees and waiver of penalties on fees and rates
	Revenue clerks to be based on village level
Kikule	Lowering of business permit and licence fees
	Setting aside specific dates for paying revenues
Land, Environment and Natural Resources Sector	
Kathukuni	Provision of land surveying services
	Deployment of cleaners to all markets
Muthesya	Physical planning of Muthesya market
	Issuance of title deeds
Kikule	Physical planning of Kikule market
Water and Irrigation Sector	
Milaani	Borehole drilling at Kakuyuni, Mawenye, Nguumo, Kamamba, Uvaini and Nzii
	Construction of cores in Nzii River, Mutondoni, Kathongomi and Kwa Mung'alu
	Construction of a dam at Kwa Jimmy
	Reticulation of water from boreholes
Kathukuni	Construction of weirs at Kwa Mwanza and Kwa Titus
	Reticulation of water pipes from Kathiani to Manyatta
	Borehole drilling at Makutano and Kwa Ndila
	Construction of Kwa Mboo and Kwa Kalondu dams
Muthesya	Construction of Muthesya Mega Dam
	Powering and reticulation of Kwa Mwanza Borehole
	Rehabilitation of Muniyila Borehole
	Installation of water tank stands at Kikomba and Lungulueni boreholes
	Desilting and construction of Mutuvu and Lungulueni dams
Kikule	Construction of weirs across Kaliala River
	Boreholes drilling at Mathenge, Mwendwa, King'ang'ani, Kavuti, Likoni and Kikule
	Reticulation of Muambani, Lulamba and Kuthee borehole water
	Construction of Kwa King'esi Dam
Commercial, Tourism and Labour Affairs	Construction of weirs at Karioko, Kwa Mutisya, Kwa Muteti, Kwa Katuse, Kwa Tinga and Kuthee Kwa Muoki
	County kiosks implementation
	Construction of market sheds at Kamaimba and rehabilitation market stalls in Milaani
	Construction of boda boda shades
	Construction of public toilets at Milaani and Kamaimba markets and provision of hand washing tanks
Kathukuni	Provision of empowerment loans traders
	Construction of market sheds at Makutano, Iiani, Misuuni and Kathiani markets
Muthesya	Construction of public toilets in all markets
	Construction of market sheds at Muthesya
	Construction of boda boda shades at Manyatta and Muthesya markets
Kikule	Construction of public toilets in all markets
	Construction of market sheds, bodaboda shades and public toilets in all markets

Kivaa Ward

Total number of participants: 148

Male:88 Female:60 Youth:17

Village	Community Priorities
AGRICULTURE AND CO-OPERATIVE DEVELOPMENT	
Agriculture Sub-sector	
Eendei	Timely provision of free tractor ploughing services
	Provision of more training on general farming and poultry farming
	Provision of dam liners and construction of water ponds

	Provision of free indigenous chicks to women groups
Kaewa	Timely provision of subsidized fertilizer, free tractor ploughing services and seedlings
	Provision of more training on farming to farmers by agricultural officers
Kithyoko	Timely provision of subsidized fertilizer
	Provision of tree seedlings for planting
	Utilization of the store at the Chief's Camp for the county government to buy farmers produce
Kivaa	Timely provision of free tractor ploughing services, free certified seeds, subsidized fertilizer, fruit tree seedlings and other farm inputs
	Provision of extension services
Kyondoni	Timely provision of free certified seeds, free tractor ploughing services and fruit tree seedlings
	Provision of training services to farmers
	Provision of extension services and veterinary services
	Provision of dam liners for ¼ Acre Program
Iiani	Provision of more training on farming to farmers
	Provision of free indigenous chicks
	Provision of training on livestock keeping by the livestock officers
	Timely provision of tractor ploughing services
Miangeni	Timely provision of free tractor ploughing services, free certified seeds, subsidized fertilizer, fruit tree seedlings and other farm inputs
	Provision of training on farming to farmers
	Provision of extension services
	Establishment of a big irrigation scheme at Miangeni
	Provision of dam liners for ¼ Acre Program
	Construction of water pans for irrigation
Thatha	Agricultural officers to create awareness and educate farmers before rains
	Construction of cereal board at Thatha market
	Timely provision of livestock vaccination services
	Rehabilitation of Thatha Cattle Dip
	Provision of veterinary services
Co-operative Development Sub-sector	
Kaewa	More co-operative societies be formed and supported by government
	Training of members on management skills
	Cooperative societies be given subsidized fertilizers
Kithyoko	Every village to have a co-operative development group
	Deployment of co-operative developers to 'mashinani'
	Every village to have co-operative offices
	Setting better market prices for farmers' produce
Kivaa	Facilitate establishment of co-operative societies mainly for mangoes
	Training members on how to run the society
Kyondoni	Provision of market linkages for agricultural produce
Iiani	Formation of co-operative societies
	Trainings of how to run and manage co-operatives
	Request for support from the government
	Provision of market linkages for fruits e.g. mangoes
Miangeni	Provision of market linkages for high value crops
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Eendei	Installation of additional mulika mwizi at Eendei market
	Installation of mulika mwizi at Muambani and Kanyonga markets
Kaewa	Installation of mulika mwizi in markets
	Electricity connection in the villages
Kithyoko	Installation of security lights near cattle market shed
Kivaa	Installation of mulika mwizi in all markets
	Installation of street lights in the big market
	Enhance electricity connectivity in the village
Kyondoni	Electricity supply to the VTC
	Rural electrification

	Installation of floodlights at all markets
	Installation of transformers to allow rural electrification
Iiani	Installation of mulika mwizi at Ndukamoja, Twamakaa, Kiseuni, Uvaini, Kiambani and Iiani and meter boxes to curb insecurity
Miangeni	Installation of transformers for rural electrification
	Installation of mulika mwizi at Makutano, Kalamba, Kivingo, Mlangeni, Kaonyweni and Kang'angini markets
	Electricity connection at Iuuma Youth Polytechnic
Thatha	Installation of mulika mwizi at Katisaa and Inyanzas market
	Electricity supply to Ndelekeni Dispensary
	Installation of security lights at Kamangulu market to foster security
Infrastructure Sub-sector (Roads, Transport and Public Works)	
Eendei	Grading of Eendei – Kalamba road, Kanyonga – Muambani road through Kanzi, Muthithu - Mung'etoni road, Kangundu – Kithyoko River road, Eendei – Kanyonga road and Muthithu – Kwa Ndumui – Kalamba road
	Grading and murraming of Kithyoko – Muthithu road, Kanyonga – Ndungoni road and Eendei – Muthithu road
Kaewa	Grading of Kiuwini – Kamuthumba road and New Light – Twamakaa road
	Grading and murraming of Kaewa – Kitaneni road
Kithyoko	Grading of Ielanthe via Kwa Nduu drift – Thatha market road, Mwatungo – Mukengesya Pri. School – Mwambani road and Kithyoko – Nguluani – Kwa Mbiwa road
Kivaa	Grading of Kivaa – Nunguni road, Kivaa Kwa Kimunu – Kithuia road and Kyaani market – Kyaani Pri. School road
	Construction of gabions where big valleys exist
Kyondoni	Construction of weirs and culverts on all roads in Kyondoni
	Construction of drifts at Mutune/Border and Kwa Kyumbo/Kitui Border
	Grading and murraming of all Kyondoni roads
	Provision of ballast machines
	Maintain passable good roads
Iiani	Grading and murraming of Kiunduani – Twamavindi – Ikini road, Kilaani – Ngangani - Kiunduani – Twamavindi road, Kiuwani – Kiambi – Iiani road, Iiani – Kivaa road, Iiani – Uvaini road and Iiani – Twamakaa road
Miangeni	Grading and murraming Miangeni – Lole – Kitula – Kaonyweni road, Kimanzi – Kwanzui road, Kwa Kitema – Muambani road, Ngumbi – Eendei road, Mbingoni – Makutano road, Kwa Katuli – Makutano road and Mutisya Maluki – Elijah Ngovo road
	Construction of drifts at Kwa Lole, Kwanzui, Miangeni Dam and Kwa Kivindino
	Construction of gabions
Thatha	Grading and Murraming Thatha-Ielanthe Road via Ndatani Primary School
	Grading of Thatha market-Ndelekeni-Kamangulu Road
	Grading of Thath-Ngiini via Kyuasini Primary Marrum Road
	Construction of drifts at Kwa Mulei along Myumbilili River at Kimuumi
ICT Sub-sector	
Kaewa	Installation of CCTV cameras in markets
	Training youth on matters of technology
Kamuthanga	Installation of CCTV cameras at shops
Kithyoko	Installation of CCTV cameras at Kithyoko market
Kivaa	Installation of CCTV cameras in markets
Kyondoni	Establishment of ICT center at Kyondoni
Miangeni	Establishment of ICT center in Miangeni
Thatha	Provision of ICT Center Huduma youth program
HEALTH AND EMERGENCIES SERVICES SECTOR	
Health Sub-sector	
Eendei	Rehabilitation of roof, construction of maternity wing, fencing and installation of gate lamp at Eendei Level 2 health facility
	Adequate supply of drugs in all health facilities
Kaewa	Construction of laboratory, maternity ward, emergency wing, recruitment of more medics and adequate supply of drugs at the health facility

Kithyoko	Upgrading of Kithyoko Level 3 Hospital to Level 4, completion of staff houses and adequate supply of drugs
Kivaa	Upgradin Kivaa Health Center to Level 4 health facility, construction of male ward and adequate supply of drugs
	Putting in place mobile clinics especially for cancer
Kyondoni	Fencing and upgrading maternity wing and laboratory at Kyondoni Dispensary, recruitment of more medics and adequate supply of drugs and equipment
	Training of more CHVs
Iiani	Construction of a dispensary at Iiani
	Adequate supply of drugs to health facilities
	Construction of laboratory
	Provision of maternity services at Uvaini Dispensary
Miangeni	Prompt service delivery during emergency cases
	Construction of maternity wings at Kaonyweni and Iuuma dispensaries
	Construction and equipping Miangeni Dispensary
	Equipping and adequate supply of drugs to health facilities
	Facilitation and recruitment of additional CHVs
Thatha	Training for health care workers
	Upgrading (construction of laboratory and maternity ward) and adequate supply of drugs at Ndelekeni Dispensary
	Increase medicine at Ndelekeni Dispensary
Emergency Services Sub-sector	
Eendei	Provision of ambulance vehicle and prompt fueling
Kaewa	Provision of an ambulance vehicle
Kithyoko	Provision of standby ambulance at the hospital grounds
Kivaa	Proper management of the current ambulance and provision of second ambulance vehicle
Kyondoni	Timely provision of ambulance rescues services
Iiani	Proper maintenance and prompt fueling of the ambulance
Miangeni	Timely provision of ambulance rescues services
Thatha	Recruitment of more CHVs
	Provision of ambulance vehicle at Ndelekeni Dispensary
PUBLIC ADMINISTRATION SECTOR	
Eendei	Facilitation of village administrators with stamps
	Provision of uniforms for identification tags to village administrators
	Facilitation of transport to village administrators e.g. provision of motorcycles
Kaewa	Provision of employment opportunities to the community
Kithyoko	Construction of administration offices at Kithyoko polytechnic ground
	Recruitment of more administrators
Kyondoni	Lowering of licenses and permits fees
	Scrapping off the renovation approval fees
	Deployment of cleaners at markets and health centers
Miangeni	Scrapping off the renovation approval fees
	Reduction of licenses and permits fee
	Separation of wholesalers and retailers
Thatha	Facilitation of transport to administrators e.g. provision of motorcycles
	Recruitment of more village administrators
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Eendei	Construction of ECDE classes at Ndungoni, Kangundu, Kyeni and Eendei
	Provision of learning and playing materials in ECDE centres
	Bursary increment from Ksh 2,000 to Ksh 4,000
	Provision of playing materials for ECDE schools
	Recruitment of ECDE teacher at Kyeni centre
Kaewa	Construction and rehabilitation of ECDE classes
	Recruitment of ECDE teachers
	Provision of teaching materials
Kithyoko	Introduction of ICT training in polytechnics
	Upgrading of Kithyoko Youth Polytechnic to have an examination center
Kivaa	Construction of resource center for youths

	Construction of ECDE classes mainly at Kyaani Pri. School
	Equipping and recruitment of more ECDE teachers
	Construction of vocational training center
Kyondoni	Computer training for all ages
	Provision of adult education
	Construction of dormitories and facilitation of engineering materials at VTC
	Recruitment of more ECDE teachers
	Construction and fencing of toilets at vocational and all ECDE centers
	Provision of school feeding program
Iiani	Recruitment of additional ECDE teachers at Iiani, Kiambani, Uvaini, Twamakaa and Kiseuni centres
	Bursary increment
	Construction of ECDE class at Iiani Pri. School and Uvaini
Miangeni	Construction of ECDE classes Sekem, Kaonyweni, Nthangathini, Miangeni, Kwanzui, Makutano, Mbingoni and Kang'angini)
	Provision of adult education
	Computer trainings for all
	Fencing of Iuuma Vocational Centre and all the eight ECDE schools
	Recruitment of 1 instructor and 6 ECDE teachers
	Construction of 2 dormitories and 2 workshops at Iuuma Vocational Center
	Provision of school feeding program
Thatha	Construction ECDE classes at Ndatani and Ngomeni primary schools
	Recruitment of ECDE teachers to schools without teachers
Youth Sub-sector	
Eendei	Facilitate training for football clubs and provision of balls and nets
	Youth groups to be facilitated with loans
	Opening of Eendei Polytechnic
Kaewa	Training the youth on life style and skills
	Setting up a fund to support the youth
Kamuthanga	Youth training
Kithyoko	Youth groups to be funded
Kivaa	Request for a resource centre
	Request for empowerment trainings
	Youth fund to be increased
Kyondoni	Provision of support to youth clubs
	Provision of youth empowerment funds
	Provision of grants and relief to all youth groups
	Provision of loans to youth groups
	Talent support
Iiani	Youth empowerment through employment opportunities and youth fund
	Provision of playing materials like balls and uniforms
	Provision of training on youth empowerment to improve life skills
Miangeni	Construction of talent support centre
	Facilitation of youth clubs in terms of uniforms, transport and nutrition
	Provision of youth empowerment funds
	Provision of affordable loans to youth
	Provision of grants and reliefs to all youth groups
Thatha	Empowerment of Thatha youth groups in getting government funds
	Upgrading of Huduma Youth Polytechnic to offer better services
	Regular computer training to the youth
Social Welfare Sub-sector	
Eendei	Coming up with special programs for PWDs
	Seeking donors to support PWDs
Kaewa	Provision of assistive devices to PWDs
	Provision of financial support to the elderly
Kivaa	Construction of PWD friendly buildings
	Provision of more support to the elderly
	Construction of PWD friendly buildings
Kyondoni	Support to PWDs
	Provision of relief food to PWDs and vocational centres

Iiani	Provision of support to the elderly in terms of food and blankets
	Provision of support to the orphans and vulnerable children
	Sensitization to reduce gender-based violence
Miangeni	Support to the PWDs
	Provision of relief food to the vulnerable
Thatha	Provision of support to PWDs and funding them
LAND, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Land Sub-sector	
Eendei	Issuance of title deeds
Kaewa	Provision of land surveying services
	Issuance of title deeds
Kithyoko	Issuance of title deeds
Kivaa	Provision of land surveying services
	Issuance of title deeds
Kyondoni	Provision of physical planning services at all markets
	Issuance of title deeds
	Provision of land surveying services for markets and plots
	Securing and fencing of all public land and issuance of title deeds
Iiani	Provision of land surveying services
	Issuance of title deeds
Miangeni	Provision of physical planning services and surveying services at the markets
	Issuance of title deeds
Thatha	Provision of land surveying services on market land
	Provision of physical planning services at Ndelekeni and Thatha market
	Issuance of title deeds
Environment Sub-sector	
Eendei	Implementation of tree planting program
Kaewa	Setting aside land for planting trees
	Sensitization of the community on the importance of conserving the environment
	Provision of seedlings for planting
Kithyoko	Enforce ban on sand harvesting
Kivaa	Conservation of all natural resources
	Provision of training on environmental conservation
Kyondoni	Abolishment of sand harvesting
Iiani	Provision of more tree seedlings for planting
	Provision of trainings to the community and CBOs on environment conservation
Miangeni	Enforce ban on sand harvesting in all rivers
	Provision of trainings on tree nursery establishment
Thatha	Enforce ban on sand harvesting within the village
	Mass planting of trees and ban cutting of indigenous trees
WATER AND IRRIGATION SECTOR	
Water Sub-sector	
Eendei	Drilling of proposed borehole Muambani Catholic Church and Kangundu Pri. School
	Desilting and fencing of Kanzi Earth Dam
	Construction of new earth dam at Sangala (Kanyonga Pri. School)
	Construction of sub-surface dams at Kwa Munywoki Ndumu (Mukengesya River) and Kwa Musau Mutisia (Mukengesya River)
Kaewa	Drilling of boreholes
	Construction of dams and weirs
	Installation of water tanks
Kithyoko	Powering of Kwa Mbiwa and Ndewa earth dams
	Extension of water pipe from Kithyoko Borehole to Mukengesya ECDE
	Finish connecting water to the remaining water points at Kithyoko market
	Drilling of boreholes at Mukengesya community
Kivaa	Construction of water dams and weirs
	Drilling and piping boreholes
	Extension of KITWASCO water supply mostly in Kithuia and Ngaasini
Kyondoni	Reticulation of water to the market and schools

	Drilling of boreholes at all primary schools and villages
	Construction of earth dams at Assistant Chief's Office and market
Iiani	Drilling of borehole at Iiani
	Construction weirs along Iuuma, Kituluini and Ngangani River
	Construction of earth dams at Kwa Mutunga and Raphael Munuve
	Rehabilitation of Ngangani Earth Dam
	Surveying and desilting of Kathae Dam
Miangeni	Drilling of boreholes at Iuuma, Kaonyweni, Miangeni, Kivingo, Kwanzui, Makutano and Kang'angini primary schools
	Completion of Miangeni mega dam and reticulation of water to the community
	Desilting and expansion of Kitolo, Kaundwani and Kwa Muteti earth dams
	Construction of new dams at Matheka Musyimi and Muinde, Kitema, Kwa Mbosyo and Kwa Muasya
	Construction of weirs at Kwa Lole, Kimanzi, Muteti and Joseph Kulu
Thatha	Powering of Inyanza and Ndatani boreholes
	Rehabilitation of Ndelekeni – Thatha water piping
	Connection of water pipes to Ndelekeni Dispensary
	Fencing of Kimuuni Earth Dam
	Desilting of Ndatani, Kaundwani and Kaliluni earth dams
	Drilling of borehole at Ndelekeni, Kimuuni market
	Construction of weirs at Kwa Mulei along Myumbilili River at Kimuuni
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Eendei	Construction of boda boda shed at Eendei
	Construction of public toilets at Kanyonga and Muambani
Kithyoko	Fencing of cattle shed at Kithyoko market
Kyondoni	Constituting market committees at Kwa Kyumbo
	Timely review of market committees
	Separation of wholesalers and retailers
Miangeni	Construction of public toilets at Kalamba, Mbingoni, Kitololo and Miangeni markets
	Construction of market sheds at Mbingoni, Makutano and Kitololo
	Separation of wholesalers and retailers
Thatha	Construction of public toilet at Ndelekeni market
	Construction of boda boda shed at Thatha
Tourism Sub-sector	
Eendei	Provision of market linkages for Kiondos
Kaewa	Facilitate identification of tourism sites
Kivaa	Construction of a cultural centre
	Fencing of cultural sites
	Construction of curios
Kyondoni	Securing all places of interest
Iiani	Construction of cultural centre
	Facilitate identification of tourism sites
Miangeni	Construction of cultural centre
Thatha	Upgrading of Muliluni water shrines and installation of security lights

Ndithini Ward

Total Number of Participants: 66

Male: 34 Female: 32 Youth: 17

Village	Community Need
Agriculture and Co-operative Development Sector	
Mananja	Timely provision of subsidized fertilizers
Ndithini	Provision of free certified seeds and subsidized fertilizers
	Rehabilitation of Ndithini cattle dip
	Construction of cereal storage store at Ndithini centre
Energy, Infrastructure and ICT Sector	

Kasuvilo	Construction of Muchoku market – Ndela River, Kwa Muthike – Kikuyuni, Kwa Muthike – Kwa Musungu, Ndela – Kiatineni and Mananja – Kwa Muthike roads
	Installation of a transformer at Muchoka market
Mananja	Grading of Mananja market – Dispensary and Kivingo – Ndela roads
	Electricity supply and installation of mulika mwizi at Likoni market
Kiatineni	Grading of all feeder roads especially Kiatineni and Kavilila roads
	Installation of mulika mwizi at Tana, Ndovoini and Kavilila
Ndithini	Murraming of Kivani – Kawethei road
	Grading of Kawethei – Kwa Kivunzya, Kwa Manyolo – Kwa Joel, St. Michael – Ithanga Hills, Kwa Susan – Ithanga Hills, Kwa Kitusa – Cattle Dip, Ndithini – Ithanga Hills and Kathuthi roads
	Construction of new roads at Kathunthi – Mbusyani, Kwa Luvyu – Kwa Nthengi and Canteen – Nativa
	Construction of a bridge at St. Michael
	Construction of drifts at Kwa Kalondu, St. Zero Polytechnic, and Kawethei
	Tarmacking of Kawethei – Mbusyani road
Health and Emergency Services Sector	
Mananja	Construction of staff quarters at the dispensary
Public Administration Sub Sector	
Kiatineni	Recruitment of a village administrator to facilitate county administration
Mananja	Reduction of permit fees
Education, Youth and Social Welfare Sector	
Kasuvilo	Completion of ongoing class construction at Kwa Muthike School
	Construction of ECDE classes at Tumutumumu and Katolye
	Rehabilitation of Muchoka ECDE class
	Levelling of Kasuvilo Pri. School play ground
Mananja	Provision of chairs and tables at Matema ECDE class
Kiatineni	Construction of ECDE classes at Kavilila, Kiatineni and Tana primary schools
	County tournaments
	Facilitation of county tournaments
Ndithini	Levelling of Ndithini Pri. School play ground
	Construction of ECDE classes and recruitment of teachers in all schools
	Recruitment of an instructor at St. Zeno VTC
Water and Irrigation Sector	
Kasuvilo	Drilling and powering of borehole at Muchoku market
	Drilling of borehole at Mananja health facility
Mananja	Drilling of borehole at Mananja market
	Fencing and desilting of dam
	Reticulation of water to Kisovo market and the dispensary
Kiatineni	Rehabilitation of Ndovoini Borehole
	Drilling of boreholes at Tana and Kavilila markets
Ndithini	Construction of earth dam at Kawethei and wells in the village
	Drilling of borehole at Kwa Manthi
	Installation of water tanks at schools and VTCs
Commercial, Tourism and Labour Affairs Sector	
Kasuvilo	Construction of mama mboga shades at Muchoka and Muthingira markets
	Construction of boda boda shades at all markets
Mananja	Construction of mama mboga shades and public toilets at Mananja market
Kiatineni	Construction of market shed and boda boda shade at Tana market
	Construction of public toilets construction at Kiatineni, Ndovoini, Tana and Kavilila
	Scheduling of Ndithini market day
Ndithini	Construction of public toilets and market shed at Ndithini centre
	Construction of boda boda shades at Ndithini and Kawethei

Masinga Central Ward

Total number of participants: 122

Male: 52

Female: 70

Youth: 19

Village	Community Priorities
AGRICULTURE AND CO-OPERATIVE DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Kang`onde	Timely provision of free certified seeds Capacity building on poultry and bee keeping Provision of extension services
Katulye	Provision of training services to farmers Construction of cattle dips Timely provision of free certified seeds and subsidized fertilizers
Kikumini	Timely provision of free certified seeds, subsidized fertilizers and livestock vaccination services Construction of cattle dip Provision of training services to farmers Provision of dam liners for ¼ Acre Program Construction of mangoes packing industry
Masinga	Timely provision of free certified seeds and subsidized fertilizers Construction of cereal board Construction of fruit processing plant
Mikuyuni	Provision of free indigenous chicks and veterinary services Provision of civic education on farming methods Construction of cattle dip and veterinary officers Timely provision of free certified seeds and pesticides Construction of cattle crush
Mukusu	Timely provision of free certified seeds, subsidized fertilizers and free tractor ploughing services Reduction in farmers charging fee
Musingini	Timely provision of free certified seeds, subsidized fertilizers and livestock vaccination services Rehabilitation of Mutwamwaki, Musingini, Kwakatuta and Kavwea cattle dips Provision of box beehives to farmers
Musumaa	Timely provision of free certified seeds Provision of avocado seedlings Provision of training services to farmers Provision free indigenous chicks to groups
Co-operative Development Sub-sector	
Kang`onde	Registration of more groups
Kikumini	Construction of cereal storage facility Provision of ready market for the produce at Kikumini market
Masinga	Provision of market linkages for cereals
Mikuyuni	Provision of market linkages Construction of cereal storage
Musingini	Provision of funds to groups Provision of farming equipment to farmers
Musumaa	Construction of cereal board Provision of market linkages for agricultural produce
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Kang`onde	Regular maintenance of mulika mwizi
Katulye	Installation of mulika mwizi at Katulye market
Kikumini	Installation of mulika mwizi at Kathui market Installation of transformer at Kathui Electricity supply at Tulimyumbu Pri. School
Mikuyuni	Rehabilitation of Mikuyuni mulika mwizi Installation of mulika mwizi at Biay market and Kwasuvu Installation of transformer in Kithambiono market
Mukusu	Installation of mulika mwizi at Makutano Ma Ndei market, Ngulai market and Kyangoni market

Musingini	Installation of mulika mwizi at Mukameni, Myanyani and Matithini Pri. School
	Installation of transformer at Kalulini Pri. School and Mutwamwaki Police Station
Musumaa	Installation of mulika mwizi at Sawasawa and Kivuthi market
	Installation of transformer at Konani market and Sawasawa market
Infrastructure Sub-sector (Roads, Transport and Public Works)	
Kang'onde	Grading of Kitangani – Kavwea road, Kiuwini – Mililini Kavwea – Kitangani road
	Grading and construction of drifts along Kavwea – Kyaani road
Katulye	Grading and murraming of Masinga – Katulye – Makongeni road
Kikumini	Grading and murraming of Matangani – Kimuuni road
	Construction of culverts along Kikumini – Kwa Ndei road, Ulutya Musumaa – Masinga road
	Construction of drifts and gabions from Kikumini to Kathui
Masinga	Construction of culverts along Masinga – Kikumini road
	Extension of tarmac road from Masinga to Kaewa
	Construction of bus park and drainage system at Masinga market
	Increase number of transport SACCOs
Mikuyuni	Grading of main road to Mikuyuni Sec. School and Jay Academy – Mikuyuni Dispensary
	Construction of gabions
Mukusu	Grading of Kamukunji road and Mukunzu – Kyangani market road
	Construction of drifts at Mukusu and Katitika rivers
Musingini	Construction of Mathauta River road near Musingini Resort Club, Mathauta – Gluto – Manyetheni – Kwa Kiilu – Matithini – Kwa Katuta – Musumaa market road
	Construction of sign board and road bumps along Masinga – Kivandini tarmac road
	Installation of street light along Masinga – Kivandini road
	Construction of gabions at Mukahawa, Mutwamwaki, Munandani, Ngomeni and Kavwea
Musumaa	Grading of Kivuthi – Manyanzani – Tulimywumbu road, Musumaa – Kwa Francis – Tarmac road and Kaewa – Kwa Nzambu – Kwa Maitha – Ndunge Paul – Kwa Kuvulunze – Kwa Nyile – Tarmac road Kaewa
	Construction of gabions at Kwa Joshua Mbithi
	Tarmacking of Masinga – Kivuthi – Kaewa road
ICT Sub-sector	
Kang'onde	Establishment of ICT centre at Kang'onde
Kikumini	Installation of CCTV cameras
Masinga	Installation of CCTV cameras at Masinga Level 4 Hospital
Mikuyuni	Installation of CCTV cameras
Musingini	Provision of computers to schools
	Installation of CCTV cameras
Musumaa	Provision of free internet in the area
	Provision of computers to Musumaa and Kivuthi
HEALTH AND EMERGENCY SERVICES SECTOR	
Health Sub-sector	
Kang'onde	Adequate supply of drugs at Kang'onde Health Centre
	Construction of good reception room
Katulye	Fencing of the dispensary
	Recruitment of additional medics at Katulye Dispensary
Kikumini	Construction of maternity wards at Kathui and Ulutya health facilities
Masinga	Upgrading of Masinga Level 4 Hospital (recruitment of more medics, minor theatre completion, X-ray and mortuary services, construction of staff quarters and vetting of board members)
Mikuyuni	Adequate supply of drugs
Mukusu	Provision of maternity equipment at Mukusu Dispensary
	Completion of Ngelani Dispensary maternity wing
Musingini	Fencing and installation of gate, construction of maternity wing and staff quarters at Musingini Dispensary
Musumaa	Construction of staff quarters and adequate supply of drugs to the dispensary
Emergency Services Sub-sector	
Kang'onde	Timely provision of ambulance rescue services
Katulye	Timely provision of ambulance rescue services
Kikumini	Provision of fire extinguishers
Masinga	Timely provision of ambulance rescue services
	Provision of fire extinguisher at the hospital
Mikuyuni	Timely provision of ambulance rescue services

	Provision of fire extinguishers
Musingini	Provision of fire extinguishers
Musumaa	Provision of standby motorcycle for emergency cases
PUBLIC ADMINISTRATION SECTOR	
Kang`onde	Construction of village administration office Constituting of council of elders
Katulye	Construction of administration office Deployment of cleaners
Kikumini	Construction of village administration office Constituting of council of elders
Masinga	Constituting of council of elders Construction of administration office
Mikuyuni	Construction of village administration office Constituting of council of elders Provision of motorcycles to village administrators to facilitate their movement
Mukusu	Construction of village administration office
Musumaa	Construction of village administration office Constituting of council of elders Provision of motorcycles to village administrators to facilitate their movement Lowering of licence fees
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Kang`onde	Provision of teaching/learning materials Recruitment of more teachers
Katulye	Completion of ECDE classes
Kikumini	Construction of ECDE classes at Mukunga Recruitment of ECDE teachers at Ulutya, Makala, Kikumini and Kathui Provision of teaching/learning materials
Masinga	Upgrading of VTC (course increment) Construction of ECDE classes and recruitment of teachers at Masinga and Ngenda Schools Bursary increment
Mikuyuni	Provision of teaching/learning materials Provision of school feeding program Renovation of ECDE classes in all ECDE centres
Mukusu	Construction of ECDE classes at Kyangosi, Mukusu and Ngetani primary schools Recruitment of ECDE teachers and learning materials at Kyangosi Pri. School
Musingini	Construction of ECDE classes in all Musingini primary schools Recruitment of ECDE teachers in Mwanyani, Matithini and Mutwamwaki Provision of learning materials in schools
Musumaa	Recruitment of ECDE teachers Provision of school feeding program Registration of students by Sawasawa ECDE centre Renovation and opening of Kiimani ECDE center
Youth Sub-sector	
Kang`onde	Youth empowerment through youth fund
Katulye	Youth empowerment through youth fund Establishment of youth playing grounds
Kikumini	Construction of Kikumini youth polytechnic Youth empowerment through youth fund Provision of sports equipment to football clubs
Masinga	Construction of sports and cultural centres Capacity building of the youth through youth events.
Mikuyuni	Provision of sports equipment to football clubs Youth empowerment through youth fund and job creation
Mukusu	Provision of sports equipment to Mukusu, Ngetani and Kyangosi football clubs
Musingini	Construction of youth polytechnic in Mutwamwaki Youth empowerment through youth fund Provision of sports equipment to football clubs
Musumaa	Provision of sports equipment to football clubs

	Vocational training to the youth and computer programs
	Creation of jobs to the youth at Nthiila Farm
Social Welfare Sub-sector	
Kang`onde	Provision of training to groups
	Provision of support to the elderly and vulnerable persons
Katulye	Provision of funds to women groups
	Provision of support to PWDs
Kikumini	Provision of support to vulnerable families and the elderly through 'Inua jamii' program
	Empowerment of self-help groups
Masinga	Youth empowerment through youth fund
Mikuyuni	Provision of funds to groups
Mukusu	Provision of funds and assistive devices to PWDs
Musingini	Support to the PWDs and the elderly
	Empowerment of self-help groups
Musumaa	Provision of funds to groups
LAND, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Land Sub-sector	
Kang`onde	Issuance of title deeds
	Provision of physical planning services for the market and land surveying services
Katulye	Provision of land surveying services
Kikumini	Issuance of title deeds
	Provision of physical planning services for the market and land surveying services
Masinga	Opening of survey office at Masinga market
	Provision of dumping site at Masinga market
Mikuyuni	Issuance of title deeds
	Provision of physical planning services for the market and land surveying services
Mukusu	Provision of land surveying services
	Issuance of title deeds
Musingini	Issuance of title deeds
Musumaa	Issuance of title deeds
	Provision of physical planning services for the market and land surveying services
Environment Sub-sector	
Kang`onde	Sensitization of the community on soil erosion prevention and environmental conservation
Kikumini	Provision of tree seedlings
	Sensitization on soil erosion prevention
	Enforcement of ban on sand harvesting
Masinga	Afforestation
	Enforce ban on sand harvesting
Mikuyuni	Provision of tree seedlings
	Sensitization on soil erosion prevention
WATER AND IRRIGATION SECTOR	
Water Sub-sector	
Kang`onde	Reticulation of Kang`onde Borehole water to the hospital
	Powering of Mililuni Borehole
	Drilling of borehole at Kiuwini
	Desilting and fencing of Kang'onde and Kitangani earth dams
	Desilting of Kalimani Kwa Kaveke Earth Dam
Katulye	Installation of water tanks at Katethya and Kituneni boreholes
Kikumini	Drilling of boreholes at Uvaini village, Kwadei A and Kimuuni
	Rehabilitation of Kisooni Borehole
	Desilting of Mang'elu and Kwa Munguti earth dams
	Rehabilitation of Kwa Suva Borehole
	Construction of earth dam at Sikia area
Masinga	Construction of wells for irrigation
	Reticulation of Masinga Dam water to the whole village
	Drilling of boreholes in all villages.
	Facilitation of irrigation through Masinga Dam
Mikuyuni	Desilting of Kwa Munguti Earth Dam

	Drilling of boreholes in every village
	Rehabilitation of Kwasuvu Borehole
	Construction of weirs
	Installation of water tank at Mikuyuni Dispensary
Mukusu	Drilling of borehole at Mukusu market
	Construction of weir at Katitika River
Musingini	Drilling of boreholes at Munandani and Kiangeni
	Rehabilitation of Kwakatuta Borehole (Yumbuni Kwa Stanley Mambila)
	Construction of weirs at Ngaitethya, Kwasiba, Itunduimuni, Mathauta, Kwamalau, Maithini and Mambila
	Desilting and fencing Ikulumbu, Mang'etheni, Muangeni, Kataingiawa, Mutwamwaki, Kwakatuta, Kwambusya and Kiangeni earth dams
Musumaa	Drilling of borehole at Musumaa
	Rehabilitation of Kwa Kaesa, Kithuia and Kwa Munyweia boreholes
	Construction of weirs along Nthila and Tulinywumbu rivers
	Desilting of Kinguuthe and Mililuni earth dams
	Supply of water pipes at Kiimani and Musumaa
	Drilling of borehole at Kivuthi Pri. School
	Installation of water tanks at Musumaa Dispensary
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Katulye	Construction of boda boda sheds at Katulye market
Kikumini	Construction of market shed at Makala market
	Construction of boda boda shed at Ulutya market
Masinga	Construction of market shed and public toilets
	Fencing of livestock yard
	Separation of whole sales and retailers
Mikuyuni	Construction of boda boda and market sheds
Mukusu	Construction of public toilets at Mukusu and Kyangosi
	Construction of boda boda sheds and mama mboga stalls at Kamukunji market
Musumaa	Construction of market shed at Musumaa market
	Construction of boda boda shed at Musumaa
	Construction of public toilet at Kivuthi
Tourism Sub-sector	
Masinga	Lowering of the liquor fees
	Improve tourism sector in Masinga especially Masinga river banks
Musingini	Construction of Musingini Resort Club Hotel

**Mavoko Sub County
Athi River Ward**

Total Number of Participants: 73

Male: 43 Female: 30 Youth: 34

Village	Community Priorities
AGRICULTURE AND CO-OPERATIVE DEVELOPMENT	
Agriculture Sub-sector	
Kanaani	Timely provision of free certified seeds and seedlings
	Provision of training services to farmers to acquire knowledge on farming
Kasuitu	Provision of subsidized fertilizer to Kasuitu slums
	Adequate supply of seeds especially green vegetables like sukuma wiki, cabbages etc.
Kwa Mang'eli	Timely provision of free certified seeds and subsidized fertilizers
	Provide irrigation equipment
Township	Timely provision of seedlings and subsidized fertilizers
	Provision of agricultural extension services
Co-operative Development Sub-sector	
Kwa Mang'eli	Provision of loans to boost the co-operative groups
Township	Support the cooperative sector through capacity building

	Provision of loans and financing to organized cooperative groups
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Kwa Mang'eli	Installation of streets lights along Kwa Mang'eli roads Installation of four more mulika mwizi at Kwa Mang'eli
Township	Maintainance of existing street lights along Vanilla – Devki road and all Athi-River roads Wiring and lighting street lights from 24 hospitals to Box Inn Installation of mulika mwizi at Wandindi, Muraya, EPZ, 4 at Kanaani, 3 at Jam City and 2 at City Carton Electricity supply to City Carton area and Kasuitu slums
Infrastructure Sub-sector (Road, Transport and Public Works)	
Kanaani	Grading and murraming of all feeder roads at Kanaani and Jam City Grading of Gimu road Construction of drainage at both Jam city and Kanaani villages
Kasuitu	Constructin of a bridge to connect Kasuitu Slums to the entire Athi-River
Kwa Mang'eli	Tarmacking of 39 road from MAVWASCO offices – Senior Staff Grading and murraming of all roads at Kwa Mang'eli
Township	Upgrading Nyambura – Valley View road to bitumen standards Grading and murraming all feeder roads to Empakasi village Improvement of all drainage in Athi-River township Installation of cabros on all commercial spaces, shop fronts etc.
HEALTH AND EMERGENCIES SERVICES SECTOR	
Health Sub-sector	
Kanaani	Construction of a dispensary in Kanaani village Remuneration of CHVs Provision of hand washing tanks in public places to curb the spread of Covid-19
Kasuitu	Construction of a health facility to solve slum health
Kwa Mang'eli	Acquiring of land to put up a dispensary
Township	Completion of the Athi-River Hospital that was handed over to the County (Level 4 Hospital opposite Nyambura)
Emergency Services Sub-Sector	
Kanaani	Timely provision of ambulance rescue services, the vehicle to stay fueled
Kasuitu	Timely provision of fire response services
Kwa Mange'li	Provision of ambulance vehicle at Kwa Mang'eli
Township	Provision of ambulance and fire fighting vehicles and the vehicles to stay fueled
PUBLIC ADMINISTRATION SECTOR	
Kanaani	Construction of offices for the county administrators Adding more villages Creation of public awareness for the public to visit county offices Lowering of business permit fees Intervention in land disputes especially Kanaani village
Kwa Mang'eli	Recruitment of more village administrators Companies around Athi-River to employ 75% of the youth
Township	Construction of offices for administrators and display county contacts on notice boards
EDUCATION, SKILLS TRAINING AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Kanaani	Construction of more ECDE classes Bursary increment and transparency and fairness in allocation
Kasuitu	Construction of more ECDE classes at Kasuitu and Olesheik
Kwa Mang'eli	Timely provision of bursaries Construction of ECDE class at Kwa Mang'eli
Township	Bursary increment and transparency and fairness in allocation Construction of more ECDE classes and recruitment of more caregivers
Youth Sub-sector	
Kanaani	Youth empowerment through computer programs Construction of youth training institute in the region Nurturing talents through soccer games
Kasuitu	Public toilets to be managed by the youth

	Establishing microfinance institution to offer loans to youth
Kwa Mang'eli	Establishment of youth empowerment centers at every location
Township	Completion of social hall
	Establishment of ICT and innovational center for the youth in Athi-River
	Youth empowerment through employment opportunities by asking local companies to give priority to the local youth
Social Welfare Sub-sector	
Kanaani	Assist residents in forming registered groups
	County to set aside funds to provide residents and small scale business owners with loans to set up and boost businesses
	Set aside funds for financing self-help groups
Kwa Mang'eli	Set aside funds to engage youth in programs such as Kazi Mtaani
Township	Completion of Athi-River Social hall
LAND, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Land Sub-sector	
Kanaani	Issuance of title deeds
	Request for authorization to construct permanent houses
Kasuitu	Issuance of title deeds to Kasuitu slums residents
Kwa Mang'eli	Reclaiming and securing all graft public utilities
	Reserve land for public utility in any sub-division of land
	Development of policies to set aside land to build more public institutions
Township	Issuance of title deeds
	Surveying and demarcation of feeder roads
Environment Sub-sector	
Kanaani	Provision of more garbage bins in the village
	Enforce punishment against River Athi water pollution by some estates and companies
	Tree planting in the whole village
	Relocation of Enviro-Hub Factory as it is a health hazard
Kasuitu	Intervention in Portland air pollution
Kwa Mang'eli	Planting of trees along River Athi banks
	Ensure companies treat their sewage before disposal
	Enhance timely collection of garbage at Kwa Mang'eli
Township	Consistent and regular collection of garbage
	Rehabilitation of the sewer line in Athi River Township
	Enforcement of health and waste laws by health department
WATER AND IRRIGATION SECTOR	
Water Sub-sector	
Kanaani	Request for piped water
	Completion of Gimu borehole
	Request to close all septic tanks
Kasuitu	Provision of fresh water for consumption and drinking
Kwa Mang'eli	Completion of Kwa Mang'eli Borehole
Township	Establishment of water points for the informal areas in Athi River Township
	Construction of public sanitation facilities in Athi River Township
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Kanaani	Completion of public toilet
	Construction of a modern market
	Construction of boda boda shed at 39 Stage
	Construction of toilet at Kwa Mang'eli School and at Kanaani
Kwa Mang'eli	Construction of boda boda sheds
Tourism Sub-sector	
Kwa Mang'eli	Establishment of a museum in every sub-county

Kinanie Ward

Total Number of Participants: 79

Male: 32 Female: 47 Youth: 24

Village	Community Priorities
AGRICULTURE AND CO-OPERATIVE DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Kyumbi	Timely provision of free certified seeds (maize and beans), livestock vaccination services (cows, goats, donkey, dogs) and free tractor ploughing services Vaccination of livestock i.e. cows, goats, donkey, dogs
Kinanie	Timely provision of free certified seeds, free tractor ploughing services and livestock vaccination services
Kwambo	Timely provision of free certified seeds (maize, beans), free tractor ploughing services and livestock vaccination services (cows, goats, donkey)
Mathatani	Timely provision of free certified seeds, free tractor ploughing services and livestock vaccination services
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Kyumbi	Installation of mulika mwizi at Ahadi Family Children Home, Itimboni, Health Centre, St. Stevens School, Lower Kalimani, Ngomani AIC, Kalima Kathei at Assistant Chief's Office and at Kalima Kathei water tank
Kinanie	Installation of mulika mwizi at Kinanie Pri. School and Pioneer
Kwambo	Installation of mulika mwizi at Kilili market, Sinai B, Mountain View Pri. School, Kwambo Pri. School and Kalunga market
Mathatani	Lighting of Kaiani and Sikia mulika mwizi Installation of mulika mwizi at Mathatani area and Wathia
Infrastructure Sub-Sector (Road, Transport and Public Works)	
Kyumbi	Grading of Kiasa – Boni – Maina – Jua Kali road, Kalima Kathei (from Shrine) – Kwa Maweu – Delima School road and Itimboni – Shell Petro Station – Kwa Mwangangi – Kwa Kyoke Lower Kalimani – AIC Ngomano road
Kinanie	Grading Devki – Kinanie market road, Daystar – Pioneer road and roads within Kinanie market Construction of Drift at Pioneer slums to join Mulandi Pri. School
Kwambo	Grading of Sinai B – Kwambo Pri. School road, Moria – Kwambo Pri. School road and Lukenya Centre of Excellence – Kilili road Construction of 3 Gabions and installation of Culverts at Mountain View
Mathatani	Grading Mathatani – Kisaka road and Mathatani – Sikia road
HEALTH AND EMERGENCY SERVICES SECTOR	
Health Sub-sector	
Kyumbi	Provision of 24 hour rescue services at Itimboni Health Centre Construction of a health facility at Kalima Kathei village
Kinanie	Construction of a dispensary at Daystar
Kwambo	Construction of a dispensary at Mountain View area
Mathatani	Construction of a dispensary near Mathatani Pri. and Sec. schools
Emergency Services Sub-sector	
Kyumbi	Provision of 24-hour ambulance rescue services at Itimboni Health Centre
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Kyumbi	Timely provision of bursaries Construction of ECDE classes at Kiasa, Kyumbi and Kalimani Recruitment of ECDE caregivers at Kalimani Pri. School
Kinanie	Timely provision of additional bursaries Construction of ECDE class at Kwa Mulandi Pri. School
Kwambo	Timely provision of additional bursaries
Mathatani	Construction of ECDE classes at Mathatani Pri. School and Nthuluni Pri. School
LAND, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment Sub-sector	
Kyumbi	Provision of additional bins at Kyumbi, Kiasa, Ngoo Ntheu and Itimboni center
Kwambo	Provision of a bin at Kilili market
Mathatani	Enforce provision of drainage system at Maanzo commercial plots

	Provision of tree seedlings and tree planting at quarries
WATER AND IRRIGATION SECTOR	
Water Sub-sector	
Kyumbi	Rehabilitation of Itimboni Borehole
	Paying of accrued electricity bill for Masai Borehole
	Drilling of borehole at Kyumbi Pri. School
	Provision of standby pipes at Kyumbi Sec. School
Kinanie	Installation of additional water tanks at Kimongo slums and Kinanie Level 3 Hospital
	Drilling of borehole at Pioneer
Kwamboo	Drilling of borehole at Sinai B area and Mountain View Pri. School
	Desilting of Sinai and Mountain View dams
Mathatani	Desilting of Mathatani, Kisaka, Kwa Stephano and Kwa Kimonyi dams
	Drilling of proposed boreholes at Sikia Dispensary and Mathatani Pri. School

Muthwani Ward

Total Number of Participants: 87

Male: 55 Female: 32 Youth: 23

Village	Community Priorities
AGRICULTURE AND CO-OPERATIVE DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Githunguri	Provision of free indigenous chicks to empower women and youth groups
	Timely provision of free tractor ploughing services
Kamulu	Timely provision of tractor ploughing services, subsidized fertilizer and livestock vaccination services
	Construction of livestock disease control centre
Katani	Provision of seedlings to farmers e.g. Sukuma wiki, spinach etc.
	Provision of fishliners to farmers in Katani
	Timely provision of tractor ploughing services in Katani
Muthwani	Timely provision of subsidized fertilizers and adequate seedlings
	Provision of agricultural extension services and trainings
Ngelani	Timely provision of free certified seeds, subsidized fertilizer and livestock vaccination services
	Provision of free indigenous chicks, goats and rabbits
Co-operative Sub-sector	
Kamulu	Establish cooperative union for farmers from the grassroots level
	Provision of market linkages for farm produce
Muthwani	Provide financing to the organized cooperative groups in Muthwani
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Githunguri	Installation of 60 streetlighting lamps and 20 mulika mwizi at: Mosmas – Githunguri, Royal Kibati – Hillside, Airways – Seme boundary, Standard – Muungano Police Post, Kincar – Silicon, MCTO – Airways, Kifaru Court – Airways, Zebra – Kwa Faith, Kifaru Court – Riverbank and Silicon – Texas
Kamulu	Connecting electricity to facilitate manufacturing, processing, communication etc.
Katani	Extension of streetlights from Katani market – Kambi, Katani Sec. School and Katani Pri. School
	Installation of mulika mwizi at Katani Dispensary
	Electricity supply to Katani Dispensary and Katani market
Muthwani	Installation of mulika mwizi at Muthwani, Ivalini, Ndovoini and Kavilila
	Ensure four mulika mwizi at Joska market are functioning well
	Erection of fallen poles and addition of more along Muthwani – Joska road
	Proper maintenance of street lights at Joska

Ngelani	Installation of mulika mwizi at Ngelani market, Assistant Chief's Office and Ngelani Pri. School
Infrastructure Sub-Sector (Road, Transport and Public Works)	
Githunguri	Speeding up completion of Kincar – Zebra road
	Grading and murraming of all feeder roads
	Improving road drainage system
	Upgrading of roads to either all weather or bitumen standards
Kamulu	Construction of Bridges and installation of Culverts along affected roads in Katani
	Grading and compacting of Katani roads
	Improvement of existing roads to all weather roads
	Construction of access roads
Katani	Grading of Mosika – Nation – Waumini – Ukunda road
	Grading and murraming of Posta – Homeward – Safaricom road
Muthwani	Grading and murraming of Muthwani – Ivalini – Nzoiani road, Changamwe – Ivovoani – Ivalini road, Kwa Kalusya – Kwale and Mountain View road and Muthwani – Ngando – Wathia road
	Murraming of Ivalini – Nzoiani roads
	Building a Bridge at Ivalini to connect Ivalini and Nzoiani
Ngelani	Grading and murraming Ngelani – Athi-River road
	Grading and murraming Ngelani – Kamulu road
	Construction of a Bridge at Ngelani road which connects Kinanie to Joska
ICT Sub-sector	
Kamulu	Creation of information center in Katani
	Coordination of information needs in Katani
	Provision of digital libraries
HEALTH AND EMERGENCY SERVICES SECTOR	
Health Sub-sector	
Githunguri	Construction of a health facility in Githunguri near Little Angels Academy
	Timely remuneration of Community Health Volunteers (CHVs)
Kamulu	Completion, equipping and deployment of staff at Kamulu health facility
	Avail night-call doctors at Kamulu health facility
Katani	Provision of laboratory services at Katani Dispensary and establishment of an operational maternity wing
Muthwani	Renovation of Muthwani Dispensary
	Fencing and deployment of health personnel at Muthwani Dispensary
	Fencing and deployment of health personnel at Ndovoini Dispensary
	Fencing, supply of drugs and deployment of health personnel at Kwa Kalusya Dispensary
Ngelani	Construction of dispensary at Ngelani
Emergency Services Sub-sector	
Githunguri	Provision of ambulance rescue services in Githunguri village
	Provision of a mobile clinic for emergency services
Kamulu	Provision of ambulance rescue services
	Provision of firefighting services
Katani	Provision of ambulance vehicle at Katani Dispensary
Muthwani	Provision of ambulance vehicle at Muthwani centre
Ngelani	Quicken response of ambulance vehicles to emergencies
PUBLIC ADMINISTRATION SECTOR	
Kamulu	Beefing up of security patrols
Katani	Establishment of an online system for land rates and building approvals
Muthwani	Lowering licence fees
	Deployment of adequate revenue clerks
	Deployment of cleaners at Kwa Kalusya Dispensary
Ngelani	Reduction of business permit fees
EDUCATION, SKILLS TRAINING AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Githunguri	Construction of a vocational training center at Githunguri
	Provision of bursaries
Kamulu	Construction of ECDE center at Kamulu
	Construction of tertiary college at Kamulu
	Construction of library at Kamulu

	Bursary increment
Katani	Construction of ECDE class at Katani Pri. School
	Construction of vocational training center on Katani Sec. School land
Muthwani	Construction of more ECDE classes and recruitment of more caregivers
	Provision of vocational training center at Muthwani
	Timely provision of bursaries
Youth Sub-sector	
Kamulu	Construction of youth training centre at Kamulu
	Development of youth playing ground at Kamulu
	Equipping the youth with playing kits
Katani	Creation of activities for youth on public land
	Provision of uniforms, shoes and balls to Katani football clubs
	Construction of youth polytechnic
Social Welfare Sub-sector	
Githunguri	Construction of social hall at Githunguri
Kamulu	Construction of a meeting hall at Kamulu
	Registration of welfare groups
	Allocation of revolving funds to groups
Katani	Construction of social hall at Katani Pri. School
LAND, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Land Sub-sector	
Githunguri	Utilizing public utilities
	Provision of dumping site at Githunguri
Kamulu	Identification and securing of public utilities
	Issuance of title deeds
Ngelani	Changing of title deeds from leasehold to freehold
Environment Sub-sector	
Kamulu	Rehabilitation of water catchment areas
	Tree planting
Ngelani	Control of air pollution from quarries and sewerage from nearby companies
WATER AND IRRIGATION SECTOR	
Water Sub-sector	
Githunguri	Drilling of community borehole at Chief's Camp Office (Zebra)
Kamulu	Dredging and straightening of water sources
	Provision of water storage and purification centre
	Provision of water supply network
Katani	Provision of fresh water in Katani
	Installation of water tanks at Seme and Katani primary schools
	Rehabilitation of Seme Dam
	Desilting of Katani Dam
Muthwani	Ensure proper functioning of Muthwani, Ivovoani and Kwa Kalusya boreholes
	Desilting of Kiatine, Katani and Kathini dams
	Water supply to Muthwani and Ndovoini dispensaries
Ngelani	Drilling of additional borehole at Ngelani
	Construction of a dam at Ngelani for irrigation
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Githunguri	Construction of boda boda sheds at Githunguri
	Construction of Githunguri community market
Kamulu	Construction of a market centre in Kamulu
	Provision of marketing skills and services
Katani	Construction of public toilets at Katani Dispensary and Kambi market
Muthwani	Construction of public toilets at Muthwani, Joska, Ndovoini and Nzoiani markets
Ngelani	Construction of boda boda sheds at Ngelani
Tourism Sub-sector	
Kamulu	Mapping out tourist attraction centers in Kamulu
	Improvement of tourism facilities and construction of recreation centres
	Marketing of tourism sites and cultural products
	Construction of recreation centres
Katani	Water sporting in Katani Dam

Mlolongo/Syokimau Ward

Total Number of Participants: 82

Male: 35 Female: 47 Youth: 40

Village	Community Priorities
AGRICULTURE AND CO-OPERATIVE DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Mlolongo	Timely provision of free certified seeds and subsidized fertilizer Provision of free indigenous chicks
Sabaki	Timely provision of subsidized fertilizer Provision of free indigenous chicks
Syokimau	Request for fish farming Timely provision of free certified seeds and subsidized fertilizer
Co-operative Development Sub-sector	
Syokimau	Introduce Marketing Co-operative Societies Introduce Co-operative Farming Societies Introduce Housing Co-operative Societies
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Mlolongo	Installation of solar powered mulika mwizi Katani stage
Sabaki	Installation of mulika mwizi at Sabaki Installation of street lights along Sabaki feeder roads
Syokimau	Installation of more mulika mwizi Installation of street lights along Airport Road, Mwananchi road and Kiungani road Official electricity supply to the Syokimau slums
Infrastructure Sub-sector (Roads, Transport and Public Works)	
Mlolongo	Proper Maintenance Biashara Street road, Police road and Impala road
Sabaki	Murraming of Phase III and Tuffoam feeder roads Construction of proper drainage system at Gossip road
Syokimau	Tarmacking of Syokimau village roads Construction of drainage in Syokimau village
ICT Sub-sector	
Mlolongo	Provision of Wi-Fi
Sabaki	Installation of CCTV along main roads to curb insecurity incidents
HEALTH AND EMERGENCY SERVICES SECTOR	
Health Sub-sector	
Sabaki	Adequate supply of drugs and recruitment of additional medics at Mlolongo Health Center
Syokimau	Construction of public health facilities at Syokimau Completion of Level 3 clinic at Chief's camp
Emergency Services Sub-sector	
Sabaki	County ambulance to respond on time after an emergency report
Syokimau	Avail full equipped county ambulances for emergency services Assign more ambulances
Mlolongo	Provide free calling centers Avail Fire Machines Assign ambulances Provide free toll services
PUBLIC ADMINISTRATION SECTOR	
Syokimau	Residents need an administration office in the village Security measures to be taken due to rising insecurity Facilitate favourable business environment to attract more investors to enhance job creation Promote good relationship between private and public sectors Lowering of business permit fees for business ventures
EDUCATION, SKILLS TRAINING AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Mlolongo	Establishment of a library

	Establishment of tuition centers
Sabaki	Fair issuance of bursaries
Syokimau	Construction of ECDE classes in the village
	Establishment of public schools in the village
	Establishment of public training institution in the village
Youth Sub-sector	
Sabaki	Youth empowerment through provision of youth fund
Syokimau	Facilitate active participation of youth in decision making
	Promote youth mobility
	Promote international exchange among the youth
	Promote non-formal education
Social Welfare Sub-sector	
Mlolongo	Empowerment of table banking groups
	Levelling of sports ground
	Construction of social hall
Sabaki	Encourage formation of Chamas
	Women empowerment through table banking
	Empowerment through creation of employment opportunities
LAND, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Land Sub-sector	
Sabaki	Securing of public land
Syokimau	Securing of public land
	Making use of public lands for residents' benefit
	Minimize use of land for industrial purposes since the village is residential
Environment Sub-sector	
Mlolongo	Tree planting and landscaping
Sabaki	Timely collection of garbage
	Tree planting in the village
Syokimau	Enforce punishment against factories polluting the environment
WATER AND IRRIGATION SECTOR	
Water Sub-sector	
Mlolongo	Drilling of more boreholes and reticulation
Sabaki	Drilling of borehole at Tuffoam
	Reticulation of Chief's Camp Borehole to Kasina area
Syokimau	Supply of water in the village
	Fencing of Silanga Dam for irrigation use
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Mlolongo	Construct more public toilets at Mlolongo
	Construct public washrooms and showers at Mlolongo
Sabaki	Construction of a market at Sabaki
Syokimau	Construct public toilet at Syokimau
	Construction of boda boda shed at Nation stage
Tourism Sub-sector	
Sabaki	Establishment of recreational sites at Sabaki village

**Mwala Sub County
Muthetheni Ward**

Total number of participants: 127

Male: 60 Female: 67 Youth: 28

Village	Community Priorities
AGRICULTURE AND CO-OPERATIVE DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Kalamba	Timely provision of free certified seeds, free tractor ploughing services and subsidized fertilizer
	Construction of fruit processing plant
Kaliambeu	Timely provision of free certified seeds and free tractor ploughing services
	Provision of dam liners for ¼ Acre Program

	Rehabilitation of cattle dips
Kangethe	Timely provision of free certified seeds, free tractor ploughing services and subsidized fertilizer Establishment of a fruit processing plant or aggregation machine
Kikulumi	Timely provision of free certified seeds and free tractor ploughing services Provision of dam liners for ¼ Acre Program Rehabilitation of cattle dips
Kionyweni	Provision of artificial insemination services to livestock farmers Timely provision of free certified seeds and free tractor ploughing services Provision of extension services to farmers Provision of free indigenous chicks Construction of grain storage facility
Kyawikyo	Provision of free indigenous chicks Timely provision of free certified seeds, free tractor ploughing services and subsidized fertilizer Construction of fruit processing plant
Kyethivo	Timely provision of free tractor ploughing services Provision of dam liners for ¼ Acre Program Rehabilitation of Malatani Cattle Dip
Ngamba	Timely provision of free certified seeds and free tractor ploughing services Provision of dam liners for ¼ Acre Program Construction of fruit processing plant
Nthaani	Timely provision of free certified seeds, free tractor ploughing services and subsidized fertilizer Provision of free indigenous chicks Rehabilitation of Muthetheni Cattle Dip located near Assistant Chief's Office Construction of fruit processing plant
Utithini	Timely provision of free certified seeds, free tractor ploughing services and subsidized fertilizer Provision of value added initiatives for farm produce Construction of fruit processing plant
Co-operative Development Sub-sector	
Kaliambeu	Formation of dairy co-operative
Kangethe	Wandue Dairy by KSCEP
Kikulumi	Formation of a dairy co-operative society
Kionyweni	Formation of a dairy co-operative
Kyawikyo	Promote dairy farmers' co-operatives
Kyethivo	Promote dairy farmers' co-operatives
Ngamba	Formation of dairy co-operative
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Kalamba	Installation of mulika mwizi at Iiani
Kaliambeu	Installation of transformer at Kivwauni and Muusini Electricity supply to Kaiambeu Level 2 Hospital Installation of mulika mwizi at Muusini market
Kangethe	Installation of mulika mwizi at Muthetheni Health Center and Windala Pri. School
Kikulumi	Installation of mulika mwizi at Kikulumi market Installation of additional mulika mwizi posts in Miu market
Kyawikyo	Installation of mulika mwizi at Nzeveni market and Itithini market Electricity supply to Kyaimu Dispensary
Ngamba	Installation of transformer at Kwa Katuku Maluini Installation of mulika mwizi at Kwa Katuku Maluini
Utithini	Installation of floodlights at Mina Nthoni, Masyauwa and Kaewa
Infrastructure Sub-sector (Roads, Transport and Public Works)	
Kalamba	Grading of Kwa Miwoo – Musilu – Ngomano road, Mithuluni Pri. School – Kwa Muuiko – Thwake River road and Mavitini Pri. School – Kwa Munyambala road Construction of drift along Kalamba stream
Kaliambeu	Grading of Kivwauni – Kaliambeu market – Ithemboni road, Kivwauni – Kyaani market – Embui River road, Matangini – Kyutuni – Embui River road and Ndivuni – Ndovoini road
Kikulumi	Murraming of Miu market – Makutano road Grading Miu – Mavitwi – Syokaewe road and Miu market – Kikulumi road Construction of drift at Miu – Kikulumi
Kyawikyo	Surveying of encroached feeder roads e.g. Kwa Suvu – Nzeveni market road Murraming Itithini – Nzeveni road

	Grading of Kwa Syondindi – Kwa Mutevu road and all feeder roads
	Construction of Kyaimu River drift
Kyethivo	Grading of Kwamutilu – Kagemi road and Mbaani Kisola – Kwa Mukiu market road
Kangethe	Grading Kwa Ngoloko – Ukalani SA road and surveying all feeder roads
Kionyweni	Grading of Soweto – Malaani – Kionyweni Dip – Mumbuni – Kwamunyao – Kwa Nzimbi – Kwa Munyao road and Makutano – Thwake road
	Construction of gabions at Kwa Munyao, Kwa Ndele, Kwa Kyongo, Kwa Ngani and Kwa Kivi
	Construction of drifts at Kwa Kavonde, Mumbuni and Kwa Nzimbi
Ngamba	Grade Yondoni River – Kyaimu – Muthetheni Girls’, Itithini – Iiani Pri. School and Utalii – Ngamba market – Kyaimu River road
	Construction of gabions at Kwa Munyenze Dam
Nthaani	Grading of Muthetheni – Kithiano Pri. School road, Kwa Kithumbi – Kwa Muthoka – Yangila road and Muthetheni Pri. School – Kwa Mware road
Utithini	Grading of Kwa Syondindi – Ithemboni – Kwa Mbingi road and Mina Nthoni – Kwa Kithome – Miu – Muila – Mikolekya road
ICT Sub-sector	
Kaliambeu	Establishment of ICT centre
Kikulumi	Establishment of ICT centre at Kikulumi area
Kyawikyo	Establishment of ICT centre
Ngamba	Establishment of ICT centre at Muukuni ECDE centre
HEALTH AND EMERGENCY SERVICES SECTOR	
Health Sub-sector	
Kalamba	Adequate supply of drugs at Miu Health Centre
	Provision of Covid-19 vaccination at the village
Kaliambeu	Recruitment of additional medics and adequate supply of drugs at health facilities
Kangethe	Completion of wards at Muthetheni Health Centre
	Provision of backup generator
	Recruitment of additional medics and security personnel
Kikulumi	Construction of a health facility at Kikulumi
	Staffing and adequate supply of drugs at Miu Level 3 health facility
	Provision of Covid-19 vaccination at the village
Kionyweni	Construction of proposed Kionyweni Health center
	Adequate supply of drugs to health facilities
Kyawikyo	Deployment of additional nurse at Kyaimu Dispensary
Ngamba	Construction of proposed health centre at Chief’s Camp
Utithini	Construction of a dispensary at Mina Nthoni Shopping Center
	Adequate supply of drugs at Miu Health Centre
Emergency Services Sub-sector	
Kalamba	Provision of Covid-19 vaccination at the village
Kaliambeu	Provision of more ambulance vehicles
Kangethe	Provision of more ambulance vehicles
Kikulumi	Provision of Covid-19 vaccination at the village
	Proper maintenance of ambulance vehicle
PUBLIC ADMINISTRATION SECTOR	
Kaliambeu	Provision of uniforms to village administrators
	Construction of village administration offices
Kikulumi	Provision of uniforms to administrators
	Hold regular development ‘barazas’
	Construction of village administration offices
Kyethivo	Provision of uniforms to administrators
	Construction of village administration offices
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Kalamba	Construction of ECDE classes at Kiuukuni and Kalusi
	Establishment of Mukuko Vocational Center Kaliambeu
Kaliambeu	Recruitment of ECDE teacher at Kaliambeu Pri. School
	Construction of ECDE classes at Kisola, Mbaani and Kaliambeu
	Construction of vocational training center at Kaliambeu
Kangethe	Rehabilitation of Kyaume ECDE class
	Recruitment of more ECDE teachers

	Bursary increment
Kikulumi	Construction of ECDE class at Kikulumi Pri. School
	Renovation of ECDE class at Mavitwi Pri. School
Kionyweni	Construction of ECDE class at Malaani
	Construction of dormitories at Kionyweni Vocational Centre
Kyawikyoy	Recruitment of Kyaimu ECDE teacher on permanent basis
	Renovation of Kyaimu ECDE class
Kyethivo	Construction of ECDE classes at Mutendeu Pri. School and Yia Ikya public land
Ngamba	Recruitment of ECDE teacher at Iiani Pri. School
	Construction of ECDE classes at Iiani Pri. School and Nthuluni
	Construction of vocational training centre at Kaliambeu
Nthaani	Renovation of Kithiano Nursery School
	Recruitment of more ECDE teachers
Utithini	Bursary increment
	Recruitment of additional ECDE teachers
	Rehabilitation of existing ECDE structures
	Construction of more ECDE classes
Youth Sub-sector	
Kalamba	Levelling of public playing ground
	Provision of loans to the youth
Kaliambeu	Youth empowerment through job creation
Kangethe	Levelling and fencing of Kyaume play ground
	Provision of loans to the youth
Kikulumi	Construction of village polytechnic at Kikulumi
	Hold tournaments during vacation
	Establishment of innovation center
	Empowering youth to get government funds
	Promoting youth by buying their products e.g. buying seedlings from youth group in Masyawa village which has a tree nursery
Kionyweni	Levelling of public playing ground
	Provision of loans to the youth
	Skills training
Kyethivo	Promote tournaments during vacations
	Establishment of innovation centre
Utithini	Establishment of youth vocational centre at Utithini
Social Welfare Sub-sector	
Kalamba	Women empowerment
	Provision of support to the vulnerable groups
Kaliambeu	Promotion of table banking
Kangethe	Provision of support to the vulnerable groups
Kikulumi	Promote entrepreneurship through table banking
Kionyweni	Provision of support to the vulnerable groups
Kyawikyoy	Provision of support to the vulnerable groups
Ngamba	Provision of support to the vulnerable groups
Utithini	Provision of more dignity packages to the elderly and girls
LAND, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Land Sub-sector	
Kalamba	Provision of land surveying services on public land
	Issuance of title deeds
Kaliambeu	Issuance of title deeds
Kangethe	Issuance of title deeds
	Provision of land surveying services at Wandue Market
Kikulumi	Involve surveyor in tackling land disputes
	Issuance of title deeds
	Provision of dumping site at Miu market
Kionyweni	Provision of land surveying services on public land
	Issuance of title deeds
Kyethivo	Issuance of title deeds
	Provision of dumping site at Kyethivo market
Ngamba	Provision of land surveying services on disputed lands

	Issuance of title deeds
Nthaani	Issuance of title deeds
	Provision of dumping site at Muthetheni market
Utithini	Surveying of all government lands
	Issuance of title deeds
Environment Sub-sector	
Kalamba	Provision of tree seedlings
Kaliambeu	Deployment of more solid waste management staff
Kangethe	Deployment of more solid waste management staff
Kikulumi	Provide tree seedlings
Utithini	Deployment of more solid waste management staff
WATER AND IRRIGATION SECTOR	
Water Sub-sector	
Kalamba	Construction of weirs along Masilu Stream
	Reticulation of Munyambula Borehole water
	Rehabilitation of borehole at Assistant Chief's Camp
	Desilting of Kwa Nzivo Dam
Kaliambeu	Kaliambeu Borehole takeover
	Reticulation of water from dams to Kaliambeu Dispensary
	Elevation of water tanks at Kisola Borehole
	Desilting of Kwetinga Dam
Kangethe	Supply water to Maani from Muthetheni Earth Dam
	Drilling of new boreholes at Ukalani and Windala primary schools
Kikulumi	Construction of weirs along Uwai River
	Test pumping and piping of Kikulumi Borehole
Kionyweni	Desilting of Kwa Kamani and Kikulumi dams
	Drilling of borehole at Mavitwi
	Rehabilitation of Kionyweni Borehole
Kyawikyo	Drilling of new borehole at Malaani
	Desilting of Kwa Muange, Mang'ethoni and Kwa Mulinge dams
	Drilling of borehole at Miu DEB Pri. School
Kyethivo	Rehabilitation of Miu water project
	Construction of Kyaimu River drift
Ngamba	Fencing and reticulation of water from Muthetheni Earth Dam
	Desilting and fencing of Kwa Munyenze Dam
Nthaani	Drilling of boreholes at Chief's Camp and Utalii
	Drilling of borehole at Kyambusya Pri. School
Utithini	Fencing and expansion of Mikolekya Dam
	Reticulation of water from Masyawa Borehole to neighbouring villages
	Drilling of boreholes at Kwa Nganda, Kwa Ngolya and Muila Pri. School
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Kalamba	Construction of public toilet at Iiani market
Kikulumi	Construction of public toilets at Kikulumi and Mavitwi
Kionyweni	Construction of public toilet at Kionyweni market
Kangethe	Construction of public toilets at Wandue and Muthetheni Chief's Camp
Nthaani	Construction of public toilets at Kiathinio nursery school
Tourism Sub-sector	
Embui	Rehabilitation of Mililuni wood carving centre
Kalamba	Beautification of public spaces
Kikulumi	Recognition of traditional dancers (Kilumi, Kinze and Mbeni)
Kionyweni	Beautification of public spaces

Kibauni Ward

Total number of participants: 114

Male: 51 Female: 63 Youth: 14

Village	Community Priorities
AGRICULTURE AND CO-OPERATIVE DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Itumbule	Timely provision of free certified seeds, free tractor ploughing services and subsidized fertilizer
	Provision of granary at Katulani market
Kilala	Provision of free indigenous chicks
	Timely provision of free certified seeds and free tractor ploughing services
Kamuthwa	Timely provision of free certified seeds, grass seeds, free tractor ploughing services and subsidized fertilizer
	Development of Kamu Irrigation Scheme
Kitile	Construction of farm ponds at Kitile village
	Timely provision of free certified seeds and subsidized fertilizer
	Provision of granary at Kiteteni market
Kiunduani	Timely provision of subsidized fertilizers and seedlings
	Provision of extension services
Matulani	Timely provision of free certified seeds, grass seeds and free tractor ploughing services
	Provision of extension services to farmers on crop and animal rearing
Mukaa	Timely provision of free certified seeds, free tractor ploughing services and subsidized fertilizer
Ngungi	Timely provision of free certified seeds, grass seeds and free tractor ploughing services
Ndithini	Timely provision of free certified seeds, grass seeds and free tractor ploughing services
Co-operative Development Sub-sector	
Itumbule	Empowerment of dairy farmers
Kamuthwa	Provision of milk cooling machine
Kilala	Formation of co-operatives for mango juice processing
	Promotion of dairy farming
Kitile	Provision of dairy equipment at Nthwanguu market
Mukaa	Provision of coolers and refrigerators to dairy farmers
ENERGY,INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Itumbule	Installation of mulika mwizi at Kwa Kwa Mwangu market
Kamuthwa	Rural electrification at Kiukuni, Itooni and Kimeuni
	Installation of mulika mwizi at Itooni, Kimeuni, Muli market and Ndivuni market
Kilala	Rural electrification
	Installation of mulika mwizi at Kikumini market and Muthei
Kitile	Installation of mulika mwizi at Kiteteni market and Kitile Sec. School
	Installation of transformer at Kiteteni market
Kiundwani	Installation of transformers in rural areas
	Installation of mulika mwizi at lower Maviani market and Kyandui AIC and market
Matulani	Installation of mulika mwizi at Syoumbu market
	Electricity connection at Syoumbu market
Mukaa	Installation of mulika mwizi at Kibauni Sec. School, Kyaa Kimwe market and Songo
Ndithini	Installation of mulika mwizi at Kasengela market
Ngungi	Installation of mulika mwizi at Kwa Kulu Nursery School, Assistant Chief's Office, Kwa Kyendwa Shopping Centre and Ikalaasa Chief's Office
Infrastructure Sub-sector (Roads, Transport and Public Works)	
Itumbule	Construction of roads from Katulani market – Katulani Pri. School, Mutangu River – Katulani Pri. School and Katulani Dispensary – Yamalwa Pri. School
Kamuthwa	Construction of Ikalaasa – Itooni – Athi road, Ikalaasa – Yandaini – Athi road, Ikalaasa – Ndivuni – Kiukuni – Athi road, Ndivuni – Matulani road, Ngumba – Kenze and Kyowa – Kiukuni Kavingo – Kiukuni road
Kilala	Grading of Kivani road, Thangathini – Nthwake road and all feeder roads
	Murraming of Kilala – Mutula road and Kikumini – Iviani road
Kitile	Construction of Willy Mbulu – Kalundu village road and Makutano – Kiteteni – Kaliluni road

Kiundwani	Construction of drifts at Kiundwani road, Kyandui and Kyalavo Grading and murraming of Syokauwe – Mutula road and feeder roads at Mukuyuni – Kwa Makala
Matulani	Construction of Syoumbu – Athi road, Konza – Kyowani road through Kaluniki Stream and Makutano – Ngalalikini – Ngumbau road
Mukaa	Grading of Katulani market – Kathiani market road, VCT – Mutangu River road and Kibauni Sec. School – Kwa Manduu – Nthwanguu road
Ndithini	Construction of Kawelu road, Itangini – Kwambaki road, Kilawani – Muandu home road plus two drifts at Kakya River Construction of main road from Kalawa – Mbindyo Thome and Konzo – Kwa Ngwasi 3km
Ngungi	Grading and bush clearing of Muangoni – Konza road 8km, Kyaambuli road 6km and Kathiika road 7km Construction of Masaani road 3km from Masaani River – Kibauni Hill
ICT Sub-sector	
Kiundwani	Construction of ICT institution for the youth
HEALTH AND EMERGENCY SERVICES SECTOR	
Health Sub-sector	
Itumbule	Construction of toilets for the public, equipping and recruitment of more medics at Katulani Level 3 Hospital
Kamuthwa	Construction of dispensaries at Kimeuni and Ngumbau Pri. School
Kilala	Equipping of maternity wing and construction toilets at Kilala Dispensary
Kitile	Construction of dispensary at Kiteteni market Construction of laboratory at Nthwanguu Dispensary
Kiundwani	Construction of a health center at Kiundwani village
Matulani	Construction of proposed dispensary at Syoumbu
Mukaa	Equipping, fencing of servants quarters, construction of toilet for patients and recruitment of additional medics Katulani Level 3 Hospital
Ngungi	Equipping of laboratory and recruitment of laboratory technician and more staff
Emergency Services Sub-sector	
Kamuthwa	Provision of ambulance vehicles at Kimeuni and Ngumbau
Kilala	Maintenance of ambulance vehicles
Mukaa	Provision of ambulance vehicles
Ngungi	Proper maintenance and repair of ambulance vehicles
PUBLIC ADMINISTRATION SECTOR	
Itumbule	Lowering of licences and permits fees
Kiundwani	Construction of ward administration office at village and ward level Lowering of licences and permits fees
Ngungi	Construction of ward administration office at Ikalaasa
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Itumbule	Rehabilitation of ECDE classes at Mukuyuni Pri. School Bursary increment Recruitment of more ECDE teachers
Kamuthwa	Construction of ECDE classes at Kyowani, Kyeni, Kiukuni, Itooni and Ngumbau Capacity building of ECDE teachers
Kilala	Establishment of vocational training centre at Mutula market
Kitile	Bursary increment and fairness in provision of bursaries Construction of ECDE classes and recruitment of teachers
Kiundwani	Bursary increment Construction of ECDE classes at Kiundwani and Kyandui village Establishment of vocational training center for the youth
Matulani	Construction ECDE classes at Konza Pri. School Recruitment of ECDE teachers at Konza, Malindani and Uvanga Pri. School
Mukaa	Rehabilitation of ECDE classes Bursary increment Construction of new classes at Kikuluini Construction of Tulila Polytechnic Construction of ECDE classes and recruitment of teachers
Ngungi	Construction of ECDE classes at Muangoni, Kivani and Ikalaasa Pri. School

Youth Sub-sector	
Itumbule	Youth empowerment through 'kazi mtaani' and formation of clubs
Kilala	Youth empowerment through youth fund
Kimuthwa	Youth empowerment
Kitile	Youth empowerment through 'kazi mtaani' and formation of clubs and provision of affordable loans
Kiundwani	Youth empowerment through employment opportunities and youth fund
Mukaa	Levelling of playing ground at Kibauni Reinstating 'Kazi mtaani'
Social Welfare Sub-sector	
Kimuthwa	Empowerment of various groups
Kiundwani	Provision of loans for different groups to boost businesses
Matulani	Construction of proposed center for PWDs at Uvanga Market
Mukaa	Youth loans to uplift their standards
LAND, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Land Sub-sector	
Itumbule	Securing of all markets
Kilala	Issuance of title deeds
Kitile	Issuance of title deeds at Kitile Sec. School and all primary school and pre-schools
Kiundwani	Issuance of title deeds
Mukaa	Issuance of title deeds at Katulani Level 3 Hospital, VCT and ECDE schools
Environment Sub-sector	
Itumbule	Provision of tree nursery equipment and funding at Mutangu River and Mulumya River
Kamuthwa	Provision of tree seedlings for planting
Kilala	Encourage planting of trees at Kibauni Hill
Kitile	Provision of tree nursery equipment and funding at Kiteteni village
Kiundwani	Provision of waste disposal facilities and workers
Mukaa	Provision of tree nursery equipment and funding Encourage youth to plant trees
WATER AND IRRIGATION SECTOR	
Water Sub-sector	
Itumbule	Piping of Mukuyani Borehole Desilting of Katulani, Kwa Nganda and Kwa Kimaki earth dams
Kilala	Desilting of Edau Dam Drilling of more boreholes
Kitile	Drilling of boreholes at Kiteteni and Kitile Pri. School Construction of earth dams at Kwa Masavi and Kiteteni village Desilting of Kiteteni Dam
Kimuthwa	Construction of Kamuisyo and Kwa Kyenzi dams Drilling of boreholes at Ngumbau
Kiundwani	Construction of more dams Drilling of more boreholes
Matulani	Installation of water tanks at Uvanga, Custom, Syoumbu, Kenze and Kivingoni markets Desilting of Kwa-Kalenga dam, new-kyaka dam and Malaani-Kingoto dam Reticulation of Matulani Borehole water to the community Rehabilitation of collapsed boreholes at Matulani Pri. School Drilling of borehole at Uvanga Pri. School
Mukaa	Piping of Kwa Mbalu Borehole and Kibauni Sec. School Desilting of Kwa Mau and Kwa Mbithi dams Rehabilitation of Kwa Kisimu Dam Water supply and installation of additional two water tanks at Katulani Level 3 Hospital
Ndithini	Construction of Kwa Kyenzi Dam Desilting of Konza Dam Installation of water tank at Tulila market Drilling of boreholes Installation of water tank at Tulila Dispensary
Ngungi	Construction of dams at Kwa Mutungu, Kwa Wambuli and Kwa Kamulu Desilting of Kwa Mauwa Dam Installation of water tanks at Kwakulu, Muangoni, Kwa Kyendwa and Kiukuni Drilling of boreholes at Mias Itatu, Kwa Ngwaa and Kwa Maundu

	Construction of weirs at Kyaa Mbuli River and Masaani River
	Installation of water tank at Ikalaasa Dispensary
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Itumbule	All markets to be secured
Kilala	Construction of boda boda sheds at all markets
	Construction of public toilets at Kilala market and Iviani and Mutula
Kitile	Construction of boda boda shed at Nthwanguu
Kiundwani	Construction of public toilets at Kiundwani market
	Construction of boda boda sheds at Kiundwani and Kyalaso
	Conducting market survey

Wamunyu Ward

Total number of participants: 225

Male: 60

Female: 165

Youth:18

Village	Community Priorities
AGRICULTURE AND CO-OPERATIVE DEVELOPMENT	
Agriculture Sub-sector	
Kaitha	Provision of free tractor ploughing services and farm inputs
Kambiti	Timely provision of free certified seeds and subsidized fertilizer
	Provision of extension services
	Provision of farming tools
Kilembwa	Timely free certified seeds, free tractor ploughing services and subsidized fertilizer
	Provision of free indigenous chicks to PWDs
	Provision of training on poultry farming and bee farming
	Construction of cattle dips
	Provision of artificial insemination services and livestock vaccination services
Kwakala	Recruitment of more extension officers to train farmers
	Timely provision of free certified seeds,
Kyamatula	Timely provision of free certified seeds and subsidized fertilizers
	Provision of artificial insemination services and extension services to farmers on beekeeping and dairy farming
Kyangulumi	Provision of free certified seeds and subsidized fertilizer
	Provision of extension services to farmers on bee keeping and dairy farming
	Provision of artificial insemination services
Kyawango	Timely provision of free certified seeds and subsidized fertilizer
	Construction of cattle dip at Kwa Kitoo
	Provision of farming tools
	Provision of dam liners for ¼ Acre Program
Nyaani	Provision of free tractor ploughing services and farm inputs
	Rehabilitation at Kwa Mboo Cattle Dip
	Provision of beehives to Nyaani community
Co-operative Development Sub-sector	
Kaitha	Conversion of Wamunyu CBO to a co-operative
Kambiti	Provision of affordable loans to farmer groups
Kilembwa	Facilitate access to credit by provision of loans to farmers and processing co-operatives
	Support and equip co-operatives with machines and capital for value addition
Kwakala	Funding of Wamunyu Co-operative Society
Kyamatula	Upgrading of Makutano – Lema Dairy
	Rehabilitation of Wamunyu Handcraft Co-operative Centre
Kyangulumi	Upgrading of Wamunyu Dairy
Kyawango	Empowerment of farmers
Nyaani	Construction of a dairy factory at Nyaani market
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Kaitha	Repair of mulika mwizi at Maanzoni and Kilaatu market

	Installation of transformer near Musau Mulinge and Kwa Mukeku areas
	Installation of mulika mwizi at Kalani market and Kwa Mambo
	Electricity supply from Kilaatu – Centre market
Kambiti	Installation of mulika mwizi at Miondoni market
	Last mile electricity connection at Miondoni, Syithani, Yathui and Uvathani village
Kilembwa	Installation of mulika mwizi at Kilembwa market, Nduluku, Ndoni market and Mwatate
	Rural electrification
	Encourage use of clean energy e.g. solar and biogas
	Extension of Mwatate electricity service line
Kwakala	Installation of mulika mwizi at Miondoni, Bidii and Muutia markets
	Extension of electricity connection from Miondoni
Kyamatula	Installation of mulika mwizi at Kyamatula, Makutano and Lema markets
	Repair of high mast security light at Yathui
Kyangulumi	Installation of mulika mwizi at Kithiiani, Uathii/Ikakasa junction and Wamunyu
	Repair of high mast security light at Yathui market
	Last mile electricity connection at Kyangulumi
Kyawango	Installation of mulika mwizi at Mwasua, Stage, Wamunyu market, Sofia and Mwasua market
	Installation of transformer at Sofia village near Kivuitu home and Mbaikini Pri. School
Nyaani	Repair of mulika mwizi at Nunga, Mavindini and Kwa Kng'oo market
	Last mile electricity connection
	Installation of bulbs at Kwanthei stage
Infrastructure Sub-sector (Roads, Transport and Public Works)	
Kaitha	Grading and murraming of Wamunyu market road through Kambiti Pri. School – Athi River road, Kilaatu Pri. School – Athi centre road and Kaitha Pri. School – Athi Syothakwe road
	Construction of Gabions and drifts at Kaitha seasonal river near AIC Usemeini
Kambiti	Grading and murraming of Kilaatu – Miondoni road
	Grading of Kwakivwea – River Athi through Kwa Mwonga and Wamunyu Police Post – Kambiti Pri. School road through Ndivuni and all feeder roads
	Construction of bumps at Miondoni market at ABC, market area, Miondoni Pri. School, Ithaani, Kwa Muranga and Kilaatu – Athi centre
Kilembwa	Grading of Daniel Musau – River Athi, Daniel Musau – Kilembwa market – Kilembwa Dispensary – Nduluku – Athi River, Sambambe – Mutongoini Pri. School – Ndewi AIC/Catholic through Kwa Nzoka – Kikelenzu road
	Construction of Ndeini market – Kwa Kimeu Dam – Musili – Kwa Nthaku – Ndeini market – Mutuku Musau – Jungle – Kwa Mwikuyu – Musili roads
	Construction of drifts Kwa Daniel Musau – Kilembwa River – Kilembwa market, Kwa Nzoka Kamanza, Nthunguni Kantha River and Maluma – Kilembwa River Kwa Musilu Ndolo
Kyamatula	Grading and construction of drifts along Kwathuvi – Kyamatula Pri. School – Miu River and Kwa Kenda – Hunduni Pri. School – Yondoni River road
	Grading of Mutunga Malonza – Kisinziini road through Kwa Mita Dam
	Grading and construction of gabions along Yathui Catholic Church – Ngului Pri. School – Yondoni River road
Kyawango	Grading of Mwasua stage – Kyawango River through Mwasua market, Mbaikini AIC – Kilembwa market, Mwasua market – Kwa Kamakya and Sofia junction roads
	Construction of drainage in the market centers, and cabro paving of the bus park
Kyangulumi	Grading of Itundumuni – Yathui market through Kitui, Mulu Sec. School – Ngungani River through Kithiiani market and Kisinziui Pri. School through Kwa Kanyanya junction – Kikelenzu – Mulu Sec. School road
	Grading and construction of drifts at Kwa Kaloki market – Ngungani River road, Chief's Office Yathui – Kikelenzu River – Kwa Muanga – Nyumu Mutia – Kwa Kituto – MUSAALANI – Kwa Kavuu Nzoka roads
	Construction of drifts at Makaalu and Kikelenzu River, Wamunyu market road – Mr Mathuve road and Wamunyu River
Kwakala	Grading of Kwamateng'e – DO road, Ngangani, Miondoni, Kyengai and Ngomano primary schools – Athi River, Makutano Lema – Nganani Pri. School, Kyeongai – Bidii market – Athi River and Kikaso Nursery – Athi River roads

	Construction of drifts at Kyeengai – Ngomano road, Kyamukulu and Ngangani Kwa Kavili
	Construction of bumps at Miondoni Pri. School and market area
Nyaani	Grading and murraming of Mbaikini – AIC – Yondoni road through Nyaani market
	Grading of Kwa Nthenge junction – Yathui through Musoka River and Kwa Nzwii – Syunguni River road towards Isyuko and all feeder roads
	Construction of drifts at Miaani area and Syunguni River towards Kwa Ngatwa Dam
ICT Sub-sector	
Kaitha	Installation of CCTV cameras at Kilaatu market
Kambiti	Establishment of ICT college for youth
Kilembwa	Installation of security cameras at Kilembwa market, Ndeini, Nduluku and Mwatale
	Construction of ICT centre at Ndeini market
Kyamatula	Establishment of ICT centre at Kyumbuni Pri. School
Kyangulumi	Construction of ICT centre at Kyangulumi Assistant Chief’s Office
	Installation of CCTV cameras at Yathui market
	Free training on ICT
Kyawango	Establishment of ICT college for youth
Kwakala	Construction of ICT college for the youth
Nyaani	Installation of CCTV cameras in all markets
	Construction of ICT centers to train youth for free
HEALTH AND EMERGENCY SERVICE SECTOR	
Health Sub-sector	
Kaitha	Construction and equipping of a laboratory and recruitment of technician at Kalani Dispensary
	Remuneration of CHVs
Kambiti	Adequate supply of drugs (painkillers and dewormers) at the health facilities
	Provision of Covid-19 vaccines at the village
	Provision of mobile clinics at Kilaatu, Idhala and Miondoni
Kilembwa	Upgrading and recruitment of laboratory technician and adequate supply of drugs at Kilembwa Dispensary
Kyamatula	Construction of dispensary at Mungaini Nursery
	Recruitment of more laboratory technicians and adequate supply of drugs at Yanthui Dispensary
Kyangulumi	Fencing, construction of staff quarters, recruitment of laboratory technicians and adequate supply of drugs at Yanthui Dispensary
Kyawango	Construction of a dispensary within Kyawango
Kwakala	Recruitment of more laboratory technicians and adequate supply of drugs at health facilities
	Provision of a fridge for storage of drugs at the health facility
	Provision of Covid-19 vaccines at the village
Nyaani	Completion, equipping and staffing of Nyaani Dispensary
	Remuneration of CHVs
Emergency Sub-sector	
Kaitha	Provision of standby ambulance vehicles at Kalani Dispensary
Kambiti	Provision of kits to CHVs
	Training of the community on first aid
Kilembwa	Provision of ambulance vehicle at Kilembwa Dispensary
Kyamatula	Maintenance and fueling of ambulance vehicles
Kyangulumi	Timely provision of ambulance rescue services
	Maintenance and fueling of ambulances
Kyawango	Provision of ambulance vehicles at Kyawango
Kwakala	Maintenance and fueling of ambulance vehicles
Nyaani	Provision of ambulance vehicle
PUBLIC ADMINISTRATION SECTOR	
Kaitha	Construction of administration office at Kilaatu market
Kambiti	Construction of village administration office
	Recruitment of village administrator
Kilembwa	Construction of village administration office
	Constituting of village council
	Regular inspections of all business premises

Kyamatula	Construction of new administration offices
	Recruitment of more administrators at Kyamatula
Kyangulumi	Constituting of village council
	Construction of village administration office
	Recruitment of more administrators
	Remuneration of village managers
Kyawango	Construction of village administration office
Kwakala	Constituting of village council
	Construction of village administration office
Nyaani	Construction of village administration office
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Kaitha	Timely provision of bursaries
	Construction of ECDE classes at Kaitha Pri. School
Kambiti	Bursary increment
	Construction of ECDE classes at Wakaele, Kilaatu and Kambiti
	Recruitment of more teachers at Uvathani ECDE centre
	Completion of ECDE classes at Wathani
	Provision of learning materials
Kilembwa	Construction of ECDE classes at Noleini and Munthangoi primary schools and at Kithuiani, Kanyata, Nangini and Kithululu
	Recruitment of more ECDE teachers at Nduluku Pri. School
	Bursary increment
Kyamatula	Bursary increment
	Construction of ECDE classes at Ngului, Kyamatula , Hundui and Kikaso primary schools, and at Mukuuni, Kyambio and Yumbuni ECDE centres
	Provision of school feeding program
	Construction of youth vocational center at Kyumbuni Nursery
	Equipping of vocational center at Yathui with motor vehicles, computers and electricity materials
Kyawango	Construction of ECDE classes and recruitment of teachers at Miini, Mbaikini and Sofia primary schools
	Recruitment of ECDE teachers at Mwaasua Pri. School
	Construction of vocational centre and opening of Toyota training
	Bursary increment
Kyangulumi	Bursary increment and selection of more beneficiaries
	Construction of ECDE classes at Makaalu, Kisinzi, Kitulu, Kithiani and Lema primary schools
	Equipping and upgrading of Yathui Vocational Centre
	Upgrading of Syooni ECDE Centre and recruitment of more teachers
	Provision of school feeding program
Kwakala	Bursary increment
	Recruitment of ECDE teachers at Kikaso Nursery School
	Equipping of ECDE centres
	Equipping of vocational training centres
Nyaani	Provision of school feeding program
	Construction of ECDE classes at Nunga, Nyaani and Mangolota primary schools
	Recruitment of ECDE teachers at Nunga Pri. School
	Timely provision of bursaries and bursary increment
Youth Sub-sector	
Kaitha	Youth empowerment through sporting activities
Kambiti	Youth empowerment through youth funds and employment opportunities
	Provision of youth funds
	Conducting seminars and trainings to impart knowledge on saving
Kilembwa	Youth empowerment through affordable loans and talents support
Kyamatula	Provision of youth with uniforms and balls
	Nurturing of youth talents
Kyangulumi	Supporting youth with sports uniforms and balls
	Evaluation and support of talented youths
	Youth empowerment through employment opportunities

	Construction of social hall at Miondoni market public land
Kyawango	Youth empowerment through employment opportunities
Kwakala	Facilitation of youth teams with uniforms and transport facilities
	Funding youth to start businesses
	Funding boda boda operators
Nyaani	Youth empowerment of through sporting activities
Social welfare Sub-sector	
Kaitha	Cash transfer programs for the orphans and PWDs
Kambiti	Provision of support to women groups
	Provision of support to the PWDs, elderly and widows (Wendo wa Aka Ndiwa Miondoni)
	Increasing social welfare allocation to the elderly
Kilembwa	Provision of grants to PWDs
	Provision of funds to the elderly and orphans
Kyamatula	Cash transfer to the youth, elderly, orphans and PWDs
Kyangulumi	Annual cash transfer program for orphans, elderly and PWDs
	Provision of support to those affected by floods and fire
Kyawango	Provision of support to the elderly, widows and PWDs
Kwakala	Conducting of workshops
	Setting up a fund to support the elderly and widows
	Increasing the number of elderly and PWDs beneficiaries
Nyaani	Cash transfer programs for elderly, orphans and PWDs
LAND, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Land Sub-sector	
Kaitha	Issuance of title deeds
	Provision of land surveying services
Kambiti	Issuance of title deeds
Kilembwa	Provision of land surveying services for public lands, markets and roads
	Issuance of title deeds
	Utilization of lands, markets and roads
Kyamatula	Provision of assistance in subdivision of ancestral land
	Issuance of title deeds
Kyangulumi	Issuance of title deeds
Kyawango	Issuance of title deeds
	Free land succession transfer
	Provision of physical planning services at Wamunyu market
Kwakala	Issuance of title deeds
	Free land succession transfer
	Streamlining services such as land search (to be issued within a day)
Nyaani	Issuance of title deeds
	Provision of land surveying services
Environment Sub-sector	
Kaitha	Provision of tree seedlings to the community
Kambiti	Provision of tree seedlings to the community
	Putting measures on sand harvesting to benefit the public
	Fencing along Athi River for security from Hippos
Kilembwa	Provision of tree seedlings to the community
	Cleaning of markets and spraying
Kyamatula	Timely provision of tree seedlings to public institutions
	Policy formulation to control misuse of natural resources e.g. sand, ballast and murram
	Plant more trees to provide employment for wood carvers
Kyangulumi	Provision of tree seedlings to the community
	Developing policy to control use of natural resources – sand, ballast and murram
Kyawango	Provision of tree seedlings to public institutions
Kwakala	Timely provision of seedlings to schools, health centres and churches
Nyaani	Provision of tree seedlings to the community
WATER AND IRRIGATION SECTOR	
Water Sub-sector	
Kaitha	Desilting of Muvuti Dam and Mbakaini Dam

	Drilling of boreholes at Kwa Maleka, Mentally Hand Capped Centre and Wamunyu Slaughter House
Kambiti	Desilting of Kwa Nyika and Kwa Muungae dams
	Treatment of water from River Athi
	Reticulation of water from boreholes
	Provision of water supply at Wamunyu Slaughter House
	Expansion of Kwakinyungu Dam
	Provision of water tanks to women group
Kilembwa	Rehabilitation of Wamunyu water supply
	Drilling of boreholes at Mutyangoi and Katulu Dispensary
	Powering of Ndeini borehole
	Desilting of Kilembwa and Kwa Kineene dams
	Construction of sand dams and earth dams to raise water table
Kyamatula	Desilting and fencing of Kikaso, Kwa Kiohi, Kwa Mita and Kwa Kimuhi dams
	Drilling of borehole at Ngului Pri. School
Kyangulumi	Desilting of Kwa Muhei and Kwa Makula dams
	Rehabilitation and fencing of the new to be mega dam
	Drilling of boreholes at Kathiiani, AIC Yumbuni and Yathui Vocational Center
	Powering of Kituu Pri. School Borehole
	Desilting and expansion of Manyazani Dam
	Installation of Kikelenzu River hand pump
Kyawango	Drilling of boreholes at Sofia School and Mentally School
	Desilting of Kwa Kitoo, Masyisya, Mwizi and Malumba dams
Kwakala	Rehabilitation of Kwakala Dispensary Borehole
	Drilling of boreholes at Kyeengai and Kyaimu village near Ngomeni Pri. School
	Desilting of Kwa Kala, Kyeengai, Kwa Makali and Kwa Malimbi earth dams
Nyaani	Construction of drifts at Musoka River
	Drilling of boreholes at Mavindini and Mang'olota Pri. School
	Installation of additional water tank at Nunga Pri. School Borehole
	Desilting of Syunguni and Kwa Mithini dams
	Fencing and reticulation of Kwa Ng'atwa Dam water
	Completion of Kamuyu Dam at Miaani area
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Kaitha	Construction of boda boda shed at Kilaatu market
	Rehabilitation of public latrine at Kilaatu market
	Construction of a public toilet at centre market
Kambiti	Provision of market linkages for locally produced products
Kilembwa	Provision of market linkages by organizing links forums, brands and policy
Kilembwa	Construction of boda boda sheds at Ndeini, Nduluku and Mwalate markets
	Construction of wood carves sheds at Sanu market
	Establishment of scrap metals recycling industry at Kwa Mualuko freeland near Ndani market
Kyamatula	Devolving financial services closer to the people
	Encourage use of locally produced materials such as sand, murram and ballast
Kyawango	Rehabilitation of public toilets at Mwasua and Sofia
	Construction of public toilet at Kilembwa market
	Provision of market linkages for different products
Kwakala	Provision of market linkages for locally produced products
Nyaani	Formation of saccos at village level
	Construction of boda boda sheds at Kwanthei stage
	Renovation of public toilets at Nunga and Nyaani markets
	Construction of public toilets at Mavindini and Kwa King'oo markets
Tourism Sub-sector	
Kambiti	Provision of support to Wamunyu handcraft
Kilemba	Setting tourism amenities near Ndeini water project along Athi River
	Provision of market linkages for wood carves
Kyangulumi	Provision of support and market linkages for Wamunyu handcrafts
	Fencing of Yathui shrine
	Revive handcraft at Wamunyu

Kyawango	Provision of support and market linkages for Wamunyu handcrafts
Kwakala	Construction of Lema catchment rock near Assistant Chiefs' Office

Masii/Vyulya Ward

Total number of participants: 112

Male: 63

Female: 49

Youth: 19

Village	Community Priorities
AGRICULTURE AND CO-OPERATIVE DEVELOPMENT	
Agriculture Sub-sector	
Embui	Timely provision of free certified seeds and free tractor ploughing services Provision of extension services to farmers and artificial insemination services Provision of free indigenous chicks
Kavumbu	Timely provision of free certified seeds Provision of extension services to farmers Provision of free indigenous chicks Provision of artificial insemination services to livestock farmers Provision of dam liners for ¼ Acre Program Stocking of fingerlings at Kimotho and Kivata dam
Kithangaini	Provision of free indigenous chicks Timely provision of free certified seeds Provision of artificial insemination services
Mbaani	Provision of free indigenous chicks Timely provision of free certified seeds Provision of artificial insemination services Provision of extension services to farmers
Mithanga	Timely provision of free certified seeds, subsidized fertilizers and pesticides Provision of free indigenous chicks
Muthini	Timely provision of free certified seeds Provision of extension services to farmers Support horticulture in Masii Provision of free indigenous chicks
Muusini	Timely provision of free certified seeds, subsidized fertilizers and pesticides
Utithini	Timely provision of free certified seeds, subsidized fertilizer and free tractor ploughing services Provision of artificial insemination services to livestock farmers Provision of extension services to farmers to acquire farming skills Relocation of cattle yard at Masii Central to Kitooni
Uuni	Repair of broken down tractors Recruitment of additional extension officers to reach more farmers Timely provision of free certified seeds Provision of free indigenous chicks
Co-operative Development Sub-sector	
Kithangathini	Provision of market linkages for agricultural produce (maize, milk and fruits)
Mithini	Equipping of Masii Farmer Co-operative Society Provision of market linkages for for pastoralized milk
Mithanga	Provision of market linkages for fruits
Muusini	Provision of market linkages for the produce
Uuni	Funding of Katheka and Vyulia dairy market
ENERGY ,INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Embui	Installation of transformers at Kamuasya, Masee and Nzevea Installation of mulika mwizi at Masiii Girls', Uvaini Pri. School and Masee
Kavumbu	Installation of flood lights at Kavumbu, Mamiluki market and Kavumbu stage Installation of mulika mwizi at Malaini Pri. School Installation of transformer at Thwake village
Kithangaini	Installation of mulika mwizi at Kasolongo additional at Kithangathini market
Mbaani	Installation of flood lights at Kawaa shopping Centre
Mithanga	Installation of security lights at Kyanguli and Kivwauni market

	Installation of additional mulika mwizi at Iiani market
Muthini	Installation of flood lights at Yoani Shopping Center
Muusini	Installation of security lights at kisinziuni,river side kyanda
Utithini	Installation of flood lights at Ngulani and Kikelenza Shopping Center
Uuni	Installation of flood lights at Kivwauni, Kivuvani junction and additional at Katheka market
Infrastructure Sub-sector (Roads ,Transport and Public Works	
Embui	Grading and murraming of Uvaini Masee feeder road and Kamuasya – Nzevea – Kwa Ivuto Embui road
	Construction of a drift along Embondo Stream
Kavumbu	Murraming of Kavumbu Stage – Kwa Ndeto road, Malani – Mikuyuni ABC Kasolongo road, Malani Pri. School – Kwa Kimaili road and Mamiluki Pri. School – Kithangaini road
	Construction of a drift at Mikuyuni – Mamiloki River and rehabilitation of Isuvioni drift
Kithangaini	Construction of drift between coast Biro and Mikuyuni Pri. School
	Grading and murraming of Kithangathini – Kavumbu road and Kisaki – Kavumbu road
Mbaani	Grading, murraming and construction of drifts along Ithembeni – Soweto road, Masii Chief’s Camp, Kwa Ngila – Kwa Nthaka road and Kwa Nthaka – Masii road
Mithanga	Grading of Kivwauni – Mithanga road, Kithangaini – Kitula road and expansion of Kathike – Kitula road
	Rehabilitation of Katithi Kyanguli earthole
	Construction of Kwa – Mutili and Kwa Kathumo drifts
	Expansion of Kisaa Drift
Mithini	Grading, murraming and construction of drifts and culverts along Katooni – Kathama roads connecting Mithini and Uuni villages
	Grading of Kitooni Mithini Pri. School road
Muusini	Grading of road from Muusini market, Kwa Maingi road and Kwa Mwei – Katheka road
Utithini	Grading, murraming and construction of Kiembeni – Muumoni road and Utithini AIC Kikelenzu – Kavamba road
	Grading of Kimuuni, Mwangaza, St. Mary’s, Kwa Nzimbi and Kimuuni roads
	Murraming and construction of drift at Masii Salvation Army – Kyauta road
Uuni	Expansion and grading of Katheka – Kakoi road
	Murraming of Kaluu – Wethanga road
	Grading of Kangondi market – Kiseli road and all feeder roads
ICT Sub-sector	
Embui	Installation of CCTV cameras at Makutano market
	Establishment of Makutano ICT hub at Makutano DEB Pri. School
Kavumbu	Installation of CCTV cameras at Kavumbu and Mamiloki markets
	Construction of ICT center at Kavumbu Market
Kithangaini	Installation of CCTV cameras at Kithangathini market
Muthanga	Establishment of ICT centre at Muthanga Pri. School
Muusini	Provision of ICT training at Muusini Sec. School
Utithini	Repair of CCTV cameras at Masii
Uuni	Construction of ICT center at Vyulya market
	Installation of CCTV cameras at market centers
HEALTH AND EMERGENCY SERVICES SECTOR	
Health Sub-sector	
Embui	Construction of health facility at Kwa Muange public land
	Recruitment of more medics at health facilities
Kavumbu	Construction of maternity wing, completion of staff quarters and recruitment of additional medics at Kavumbu Level 2 Hospital
	Provision of standby generators at the facility for backup
Kithangaini	Construction of health facility at Kasolongo
	Rehabilitation of Kithangaini Mission Hospital
Mbaani	Equipping, recruitment of additional medics and upgrading of Masii health facility from level 4 to level 5
	Recruitment of more CHVs
Mithanga	Construction of new dispensary at Ilani market
	Training and timely remuneration of CHVs
Mithini	Construction of community hospital at Ilinge

	Recruitment of additional medics at health facilities
Muusini	Completion of maternity wing and extension of waiting bay at Muusini Dispensary Timely remuneration of CHVs
Utithini	Recruitment of additional CHVs Construction of proposed dispensary at Kyauta Shopping Centre
Uuni	Completion of Katheka and Vyulya health centres Recruitment of additional medics at Vyulya Health Centre
Emergency Services Sub-sector	
Embui	Provision of more ambulance vehicles and promptly responding
Kavumbu	Provision of ambulance vehicle at Kavumbu Level 2 Hospital
Kithangaini	Regular training on first aid and fire responses
Mbaani	Provision of more ambulance vehicles
Mithanga	Provision of trainings on first aid
Mithini	Provision of motorbikes for emergency issues
Muusini	Provision of more ambulance vehicles
Utithini	Establishment of emergency centers
Uuni	Provision of ambulance vehicle
PUBLIC ADMINISTRATION SECTOR	
Embui	Construction of village administration offices Deployment of additional cleaners
Kavumbu	Construction of ward administration offices Deployment of additional market cleaners
Kithangaini	Construction of village and ward administration offices
Mbaani	Construction of village administration offices
Mithanga	Construction of ward administration offices
Mithini	Proper demarcation of administrative boundaries for monitoring and reporting purposes Construction of village administration offices
Muusini	County offices construction at village levels
Uuni	Construction of village and ward administration offices
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Embui	Construction of ECDE classes at Uvaini, Embui and Makutano DEB primary schools Construction of toilets at ECDE centres Recruitment of additional ECDE teachers Bursary increment
Kavumbu	Construction of ECDE classes at Malani, Mamiloki and Kavumbu primary schools
Kithangaini	Construction of ECDE classes at Mikuyuni, kithangaini and Kasolongo primary school
Mbaani	Construction of more ECDE classes at Masii Township, Masii DEB and Kawaa primary schools Bursary increment Recruitment of more ECDE teachers
Mithanga	Construction of ECDE classes at Muthanga, Iiani Kitula and Katithi primary schools Provision of school feeding programs in ECDE centers Recruitment of more ECDE teachers
Mithini	Upgrading of Masii Polytechnic Construction of Kathama ECDE centre
Muusini	Construction of ECDE classes at Muusini Pri. School Recruitment of additional ECDE teachers Bursary increment Recruitment of more ECDE teachers
Uuni	Renovation of ECDE classes at Vyulya, Kangondi and Katheka centres Provision of school feeding programs in ECDE centers Recruitment of more ECDE teachers Completion of PWDs school at Vyulya Pri. School
Youth Sub-sector	
Embui	Youth empowerment through trainings to enhance skills Creation of employment for youths Nurturing of talents
Kavumbu	Construction of vocational youth centers at Mamiloki Pri. School Youth training

Kithangaini	Construction of youth center at Yiika public land
	Provision of uniforms to sports teams
Mbaani	Nurturing of talents through youth centers
	Creation of employment opportunities
Mithanga	Provision of sports uniforms and balls
	Provision of training on life skills and nurturing talents
Mithini	Completion of sports academy proposed at Masii Stadium
	Completion of sports ground at Emwea dam
	Creation of centers and organization of social events to enhance talents
Muusini	Provision of sports uniform s
	Training to enhance talents and skills
Utithini	Creation of youth employment
Uuni	Construction of youth center at Katheka public land
Social Welfare Sub-sector	
Embui	Support to youths living with disability
	Empowerment to women and youths on earnings
	Establishment of special needs center at Makutano DEB Pri. School
	Empowerment of organized groups
Kavumbu	Provision of support to the PWDs
	Empowerment of self-help group with skills
	Funding of bodaboda self-help groups
Kithangaini	Provision of assistive devices to the PWDs
	Provision of support to welfare groups through funds
Mbaani	Empowerment of women groups through trainings
	Provision of support to the PWDs
Mithanga	Provision of blankets to the elderly
	Provision of support to the PWDs
	Establishment of easement center for the PWDs at Vyulya Health Center
	Funding of women groups
Mithini	Provision of support to the PWDs
Muusini	Provision of basic needs to the needy
	Provision of financial support to the youth and PWDs
	Provision of support to the elderly
	Funding of women and youth groups
Utithini	Empowering of women groups and youth with business skills
	Support to the PWDs
	Funding of women groups
Uuni	Provision of basic needs to the elderly
	Empowering different groups
	Initiating the 'Ondoa Nyasi' initiative
LAND, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Land Sub-sector	
Embui	Provision of land surveying services and recruitment of more surveyors
	Provision of dumping sites
Kavumbu	Provision of land surveying services at Kavumbu market
	Issuance of title deeds
Kithangaini	Issuance of title deeds
	Provision of land surveying services at public utilities like Kyaka Cattle Dip and Maugome Dam
	Surveying of all feeder roads
	Provision of dumping site
Mbaani	Provision of land surveying services and recruitment of more surveyors
	Provision of dumping site
Mithanga	Surveying of public lands at Kwa Matolo Dam, Kwa Maondu and all roads in Mithanga village
Mithini	Provision of land surveying services at Mithini
Muusini	Provision of land surveying services at Muusini Cattle Dip and Muusini Borehole and recruitment of additional surveyors
Utithini	Provision of land surveying services and recruitment of more surveyors
Uuni	Fencing of public lands at Kangondi and Katheka

Environment Sub-sector	
Embui	Enforce law against deforestation and encourage afforestation
Kavumbu	Enhance proper waster disposal at Kavumbu market
Kithangaini	Operationalization of the modern toilet at Kithangathini market
Mbaani	Enforce law against deforestation and encourage afforestation
Mithanga	Planting trees in all public lands Enforcement of NEMA regulation on sand harvesting at Thwake River
Mithini	Enforce law against deforestation and encourage afforestation
Muusini	Provision of tree seedlings at Kyevaluki Hills and in schools Enhance proper waste disposal
Uthini	Enforce law against deforestation and encourage afforestation Enhance proper waste disposal
Uuni	Planting of trees in Uuni Forest Enforce ban on sand harvest at Thwake dam
WATER AND IRRIGATION SECTOR	
Water Sub-sector	
Embui	Rehabilitation of the stalled boreholes Desilting and maintaining the current dam Makutano and Yikiatine Drilling of boreholes at Uvaini, Masee and Muliluni
Kavumbu	Drilling of boreholes at Mamiloki, Mulau and Kavumbu Pri. School Desilting of Kwa Kimuthu, Kivata and Kyangolya dams Installation of water tank at Kavumbu Level 2 Hospital
Kithangaini	Expansion of Kwa Kakundi ,Maikua , Kwa Kituku earth dam
Mbaani	Powering of St. Stephen Borehole Fencing of Kwa Katika, Kwa Mwatu, Kwa Ngave and Kwa Kan'go dams Water reticulation at Kwa Mwathe Dam Drilling of borehole at Ithembe village Fencing and desilting of Kwakumba Dam
Mithanga	Desilting of Kwa Maundu Dam Construction of dams at Kwa Kavoi, Kwa Mulei and Kavaa Fencing of Kwa Matolo Dam Rehabilitation of Kitula water project
Mithini	Water reticulation and installation of steel tank at Emwea Borehole Installation of steel tank at Muthei Borehole, Kitooni and piping from Muthei to Ilinge and Kitooni to Kathama Desilting and rehabilitation of Kwa Ngusa, Kwa Kaivu and Kwa Sili dams Fencing of Emwea Dam Installation of additional tank at Kitooni Drilling of borehole at Yoani Pri. School
Muusini	Drilling of more boreholes at Kyanda Construction of dams at Kyanda village (land is available)
Utithini	Rehabilitation of the current stalled boreholes Desilting of Kwa Nyange, Kwa Mwevu, Kwa Mbondo and Kwa Nyenge dams Drilling of boreholes at Utithini AIC, St. Mary's Primary School and Kakaya village
Uuni	Desilting of Kwa Mbole, Kwa Mbatha and Musalani dams Fencing of Kwa Nyele Dam and provision of a deep outlet Fencing and piping of Kangondi Pri. School Borehole Drilling of borehole at Kwa Kaluu Construction of weirs along the Thwake Dam
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Embui	Scheduling of market days for Makutano market Construction of boda boda sheds at Mikikuni and Maweli Kiumo Construction of public toilets at Mililuni, Kiumo and Makutano
Kavumbu	Scheduling of market day on Wednesday at Kavumbu market Feeding programs in market centres – Kavumbu, Mulau and Malani Construction of additional modern toilet at Kavumbu market
Kithangaini	Scheduling of Kithangaini market day
Mithanga	Construction of public toilets at all markets
Mithini	Construction of public toilets at Muthei Centre

Muusini	Construction of public toilet at Muusini market
Utithini	Upgrading Masii market
	Construction of more public toilets along Masii Highway
	Construction of additional market sheds
	Proper market arrangement and development of market committees
Uuni	Scheduling of market day at Vyulya market
	Construction of boda boda sheds at Kangondi and Katheka markets
	Completion of the modern toilet at Vyulya market
	Construction of public toilet at Kwa Kaluu, Kangondi and Katheka
Tourism Sub-sector	
Embui	Rehabilitation of Mililuni Wood Carving Centre
	Provision of markets for the wood carving products

Makutano Mwala Ward

Total number of participants: 206

Male: 100 Female: 106 Youth: 27

Village	Community Priorities
AGRICULTURE AND CO-OPERATIVE DEVELOPMENT	
Agriculture Sub-sector	
Kamwala	Rehabilitation of Kwa Mulinge Cattle Dip
	Provision of subsidized fertilizer
	Provision of extension services to farmers
	Provision of free indigenous chicks and stocking of fish fingerlings
	Provision of mango tree seedlings
Kangii	Timely provision of free certified seeds, free tractor ploughing services, subsidized fertilizer and livestock vaccination services
	Provision of free indigenous chicks
	Construction of animal crush at Kiluluini
	Provision of support to bee keeping farmers
	Construction of a public cattle dip
	Provision of civic education to small farmers
Kivandini	Construction of mango processing plant
	Construction of cattle dip
	Timely provision of free certified seeds, subsidized fertilizer and livestock vaccination services
	Provision of free indigenous chicks
	Provision of extension services
Kyamutwii	Construction of fruit processing plant
	Timely provision of free certified seeds, free tractor ploughing services and pesticides
	Construction of cattle dip on public land
Kyanganga	Construction of fruit processing plant
	Timely provision of free certified seeds, subsidized fertilizer and livestock vaccination services
	Provision of free indigenous chicks
Kyawango	Construction of fruit processing plant
	Timely provision of free certified seeds, subsidized fertilizer, pesticides and livestock vaccination services
	Provision of artificial insemination services to livestock farmers
Mathunthini	Construction of Mango processing plant at Kyawango
	Timely provision of free certified seeds, free tractor ploughing services and pesticides
Maweli	Construction of fruit processing plant
	Timely provision of free certified seeds, subsidized fertilizer and pesticides
	Construction of water ponds
Myanyani	Construction of fruit processing plant
	Timely provision of free certified seeds, subsidized fertilizer and livestock vaccination services
	Provision of free indigenous chicks
	Provision of civic education to farmers

Ngulini	Construction of cattle dip at Kwamweu Kyangii village
	Timely provision of livestock vaccination services
	Provision of civic education to farmers
	Construction of fruit processing plant
Wetaa	Timely provision of free certified seeds, subsidized fertilizer and pesticides
	Provision of extension services to farmers
	Rehabilitation of Kwakamelo Cattle Dip
	Provision of free indigenous chicks
	Construction of mango juice processing plant at Kwakamelo public land
	Construction of water ponds for farmers
Co-operative Development Sub-sector	
Kamwala	Provision of training on co-operative development
Kivindini	Provision of market linkages for fruits
Ngulini	Provision of market linkages for fruits
Myanyani	Provision of market linkages for fruits and produce
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Kamwala	Installation of mulika mwizi at Kamunyu market, Mathima Dispensary and additional at Kanyuuku market
Kangii	Installation of transformer at Kiluluini
	Installation of mulika mwizi at Kiluluini
	Electricity supply to the shops at Kangii
Kibau	Installation of mulika mwizi at Level 4 Hospital
Kivandini	Installation of mulika mwizi
Kyamutwii	Installation of mulika mwizi at Kyamutwii Vocational Centre, Humbini Pri. School and Malili
Kyanganga	Installation of mulika mwizi at Kyanganga AIC
	Installation of mulika mwizi at Muvwana Pri. School
Kyawango	Installation of mulika mwizi at Kyawango market
	Installation of transformers at Kyawango, King'ali, Mbusyani and Kwa Mwonga
Mathunthini	Installation of mulika mwizi at Kwa Kilungu Shopping Centre, Kilaani and Ulaani Kwa Usuu stage
Maweli	Installation of mulika mwizi at Maweli Dispensary
	Installation of transformers at Mbusyani and Kwa Stephen
	Last mile electricity connection
Myanyani	Installation of mulika mwizi at Kwanguku
Ngulini	Installation of mulika mwizi at Malili market
Wetaa	Installation of mulika mwizi at Mango Level 2 Hospital and between Mango Pri. School and Sec. School
Infrastructure Sub-sector (Roads, Transport and Public Works)	
Kamwala	Construction of Mwala – Mathima Dispensary road, Kanyuku Catholic Church – Mwala Training College road and Kamunyu market – Ndivuni Kwakamelo road
	Grading of Mwala Technical – Kangundo road through Kivuluza
Kangii	Grading of road from Kangii Pri. School – Ruth Mwaki
	Construction of drifts at Kang'ethele River
Kivandini	Grading of Yanthooko Cattle Dip – Kwa Kaliti Imuu road, Kwandoo market – Kanzalau road and Yanthooko Cattle Dip – Ndiuni road
Kyanganga	Grading of Wetaa – Makutano market road, Muthithu River – University road, Wetaa market – Kimami road and Kithuluni – Kwa King'elu road
	Construction of drifts at Kioko Yamu, Wambua Muteti and Kieti Mwanga
	Grading of roads from
	Construction of drifts in Muasya Mwangangi, Kwa Masika , Kwa ngeke Kavisi
Kyawango	Grading of Kwamwonga road and Kyawango – King'ali – Mbusyani market road
Manthuthini	Construction of Kilaani – Assistant Chief's Office, Makutano – Kyamwei Pri. School road and Kauukuni – Kwamwei Pri. School road
	Grading of Kwa Kivaya – Kilungu Dam road
	Construction of gabions at Kwa Mwanzia Valley
	Construction of culverts at Siunguni stream
Maweli	Grading of Maweli – Kyawango road, Maweli – Kyamutwii road and Joseph Mulili – Kwakingi road

	Construction of drifts at Ianguni and Kamutuma
Myanyani	Grading of MUSAALANI – Kwanguku road through Kwanzambu, MUSAALANI through Kwakathae – Kandumbu road and Kandumbu Pri. School – Ngomano road Construction of culverts at Ikwaani river near Kwanzambu
Ngulini	Grading of Kwa Mbenzi road across Languni – John Mwaluko road
Wetaa	Construction of Kavunyu Pri. School – Wetaa market – Kivandini road, Mango Chief's Office – AIC Wetaa through Daniel Mula road and Daniel Muli – Joshua Mutiso through Ben Ndunda road Grading of Kwavala – Kathunguli road and Isaiah – Kwanthanze road
ICT Sub-sector	
Kangii	Installation of CCTV cameras at Kangii market
Kibau	Provision of ICT training
Kivandini	Provision of ICT training
Kyamutwii	Installation of CCTV cameras at Kyamutwii centre
Kyanganga	Construction of computer rooms
Kyawango	Installation of CCTV cameras at Kyawango Dispensary
Manthuthini	Installation of CCTV cameras at Makutano market
Maweli	Installation of CCTV cameras at Maweli Dispensary
Myanyani	Installation of CCTV cameras at MUSAALANI and Kwandoo market Provision of ICT training
Nguluni	Installation of CCTV cameras at Kaloleni market
Wetaa	Provision of ICT training at Mango Pri. School
HEALTH AND EMERGENCY SERVICES SECTOR	
Health Sub-sector	
Kamwala	Equipping of Mathima Dispensary Staffing of Mathima Dispensary (addition of staff – 2 security guards and 2 casuals) Recruitment of CHVs
Kangii	Construction of dispensary at St. John's Catholic Church
Kibau	Construction of dispensary at Iukuni village Equipping of level 4 hospital
Kivandi	Completion of Kwandoo market health facility
Kyamutwii	Construction of health facility on public land
Kyawango	Construction of staff quarters and rehabilitation of dispensary roof
Maweli	Expansion, construction of laboratory and recruitment of additional medics at the dispensary
Manthuthini	Construction of health facility on public land
Myanyani	Construction of health facility at MUSAALANI market
Ngulini	Construction of laboratory, ceiling and extension of maternity wing at Kaloleni Dispensary Recruitment of mobile doctors at Mwala Level 4 Hospital Recruitment of CHVs
Emergency Services Sub-sector	
Kamwala	Provision of ambulance vehicle at Mathima Dispensary
Kyanganga	Timely provision of ambulance rescue services
Maweli	Timely provision of ambulance rescue services
Myanyani	Timely provision of ambulance rescue services
Ngulini	Timely provision of ambulance rescue services
Wetaa	Provision of ambulance vehicle at Mango Dispensary
PUBLIC ADMINISTRATION SECTOR	
Kamwala	Construction of village administration office and recruitment of village administrator for Kamwala village Constituting village council of elders
Kangii	Lowering of licence and permits fee
Kivandini	Recruitment of village administrators Construction of administration office Constituting village council
Kyawango	Constituting village council Construction of village administration office Reduction of licence and permits fees
Myanyani	Constituting village council

	Construction of administration office
	Reduction of licence and permits fees
Ngulini	Recruitment of village administrators
	Constituting village council
Wetaa	Constituting village council
	Construction of village administration office
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Kamwala	Construction of ECDE classes and recruitment of teachers at Kyuluni Pri. School
Kangii	Construction of ECDE classes at Kangii, Kiluluini and Kwa Kisea primary schools
	Bursary increment from 1M-2M
Kivandini	Construction of ECDE classes at Utithi and kwa Kisau primary schools
Kyamutwii	Construction of ECDE classes at Kyamutwii Pri. School
	Establishment of Kyamutwii Vocational Center
Kyanganga	Construction of ECDE classes at Wetaa, Kyanganga and Muntiiki primary schools
	Recruitment of more ECDE teachers
Kyawango	Construction of ECDE classes at Mwonga Pri. School
	Recruitment of two ECDE teachers at Kyawango and Kwa Mwonga primary schools
	Upgrading of Kyawango Pri. School
	Construction of youth vocational center
Manthunthini	Construction of ECDE classes and recruitment of more ECDE teachers at Manthunthini and Kyamwei primary schools
Maweli	Construction of ECDE classes and recruitment of additional ECDE teachers at Ndandani Pri. School
	Bursary increment from 1M-2M
	Establishment of vocational center at Maweli
Myanyani	Construction of a polytechnic at Kandumbo
	Rehabilitation of ECDE classes at Musaalani Pri. School and construction of more classes
Ngulini	Establishment of a vocational training center
Wetaa	Construction of ECDE classes at Kwavenge and Kithaathai ECDE centres
Youth Sub-sector	
Kamwala	Youth empowerment through youth fund
	Provision of support to youth projects
	Establishment of youth playing ground
Kangii	Consideration of youths during tender awarding
	Construction of youth vocational center at Kangii
	Development of playing ground at St. John's High School
Kibau	Youth empowerment through youth fund
Kivandini	Youth empowerment through youth fund
	Provision of support to youth clubs
Kyamutwii	Empowerment of youth through provision of grants
	Motivation of the youth through support for sporting activities
Kyanganga	Youth empowerment through youth fund
	Provision of training to the youth
	Construction of social hall
Kyawango	Consideration of youth during tender awarding
Mathunthini	Empowerment of youth through provision of grants
	Provision of uniforms to youth for sporting activities
Maweli	Youth empowerment through youth fund
	Motivation of the youth through support for sporting activities
	Development of Maweli playing ground
	Construction of social hall at Maweli market
	Computer training for the youth
Myanyani	Youth empowerment through youth funds
	Motivation of youth through support for sporting activities
Ngulini	Youth empowerment through youth funds
	Development of Ikuumini playing ground
	Motivation of youth through sporting activities
Wetaa	Construction of youth polytechnic at Kwakamelo public land

	Levelling of Wetaa playing ground
	Youth empowerment through youth funds
	Provision of uniforms to youths for sporting activities
Social Welfare Sub-sector	
Kamwala	Provision of funding and training to social groups
Kangii	Provision of support through funds to PWDs and the elderly
Kibau	Provision of grants to social welfare groups
Kivandini	Provision of grants to social welfare groups
Kyamutwii	Provision of grants to social welfare groups
Kyanganga	Formation of women groups
Kyawango	Provision of financial support to social welfare groups
Mathunthini	Provision of grants to social welfare groups
Maweli	Provision of financial support to social welfare groups
Myanyani	Provision of grants to social welfare groups
Ngulini	Provision of grants to social welfare groups
	Provision of support to PWDs and the elderly
Wetaa	Provision of funding to social welfare groups
LAND, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Land Sub-sector	
Kamwala	Provision of land surveying services
	Issuance of title deeds
Kangii	Issuance of title deeds
	Provision of land surveying services during grading of roads
Kibau	Issuance of title deeds
	Provision of land surveying services
Kivandini	Provision of land surveying services
	Issuance of title deeds
Kyamutwii	Issuance of title deeds
	Provision of land surveying services
Kyanganga	Issuance of title deeds
	Provision of land surveying services
Kyawango	Provision of land surveying services
	Issuance of title deeds
Manthunthini	Issuance of title deeds
	Provision of land surveying services
Maweli	Issuance of title deeds
	Provision of land surveying services during grading of roads
Myanyani	Issuance of title deeds
	Provision of land surveying services
Ngulini	Issuance of title deeds
Wetaa	Provision of land surveying services
	Issuance of title deeds
Environment Sub-sector	
Kamwala	Provision of tree seedlings to all public institutions
Kangii	Tree planting at Kangii Pri. School and St. John, Assistant Chief's Office and Kangii markets
Kibau	Provision of tree seedlings to public institutions
Kivandi	Tree planting in Kanzau Forest
	Provision of tree seedlings to public institutions
Kyamutwii	Provision of tree seedlings to public institutions
Kyanganga	Provision of tree seedlings to public institutions
Kyawango	Tree planting at Kyawango and Kwa Mwonga Pri. School and Kyawango market
Mathunthini	Provision of tree seedlings to public institutions
Maweli	Tree planting in schools, hospitals, markets and public places
	Provision of tree seedlings to the community
Myanyani	Provision of tree seedlings to public institutions
Ngulini	Provision of tree seedlings to public institutions
Wetaa	Tree planting in Mango Forest
	Provision of tree seedlings to all public institutions
	Revival of Kwakamelo tree nursery planting

WATER AND IRRIGATION SECTOR	
Water Sub-sector	
Kamwala	Desilting of Kivulioa, Kwa Sina, Makotonini and Kwa Mutwa dams
	Drilling of borehole at Kanyuuku market
	Construction of weirs at Kwa Kyengo, Kwa Cosmas Nzau, Kitama Kwa Kalili, Katilini Kwa Sosa and Muoki
	Water supply to Mathima Dispensary
Kangii	Drilling of boreholes at Kivii market
	Desilting of Kwa Kisoa, Kwa Maele and Kiluluini dams
	Reticulation of water from Athi to Uplands
Kibau	Drilling of Katithi Borehole and the proposed borehole at Kwa Ben Mulinge
	Desilting and fencing of Kwamuutu and Kwanyunzu dams
	Construction of weirs
Kyamutwii	Drilling of proposed borehole at Kyamutwii Pri. School
	Construction of weirs along Mwangutu and Ndilivu streams
Kyanganga	Desilting and expansion of dams at Kwaluvai, Kwa Kituu and Kyanganga
	Drilling of boreholes at Kwa Muthini Mwangangi, Kwa Maingi Ndambuki and Kwa Mutuni Kithuma, Kwa Mutisya Munyoki, Kwa Katumbo and Kwa Mutava Muthuka
	Construction of weirs at Kwa Mathei Kyengo and Kwa Ivuke and Kwa Komoi
	Construction of water stand at Kyanganga Borehole
Kyawango	Desilting of Kwa Mbeke and Kwa Ngie dams
	Drilling of borehole at Kwa Mwonga
	Provision of water pads
Mathunthini	Desilting of Kwa Lazaro Dam
	Powering and Piping at Misuuni AIC and Kwa Kilee
	Construction of weirs at Kyamwei River
Maweli	Desilting of Nthunguni, Kwa Kavai and Kwa Mwoka dams
	Construction of cores at Kwa Nthusi and Kamutummo rivers
Myanyani	Drilling of proposed borehole at Kandumbu Pri. School
	Desilting of Kwa Munyoki and Mwovi dams
	Rehabilitation of Katumbu Borehole
Ngulini	Rehabilitation of Kaloleni Dispensary Borehole and installation of water tank
	Drilling of more boreholes
Wetaa	Drilling of boreholes at Mango Sec. School, Illani and Kithathai village
	Desilting of Kwa Mutuku Isilu, Kwa Musyimi, Daniel Kioko, Kwa Maoea Nzyoki, Kwa Kaveva and Kwa Muteti dams
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial sub-sector	
Kamwala	Construction of boda boda sheds at Kanyuuku, Makotonini and Kitange markets
	Construction of sheds for weavers (Kyondos)
Kangii	Construction of public toilet
Kibau	Completion of public toilet at Mwala market
Kivandini	Construction of public toilet at Kivandini market
Kyamutwii	Construction of market shed in Kyamutwii, Ithembo and Kwa Ndoto
Kyanganga	Construction of market shed and public toilet at Kyanganga market
	Construction of boda boda sheds
Kyawango	Construction of public toilet
	Construction of market sheds
Mathunthini	Construction of market sheds at Makutano market
	Construction of Makutano market toilets
Maweli	Construction of public toilet at Kivandini market
	Scheduling of a market day
	Construction of bodaboda and market sheds at Maweli
Myanyani	Construction of public toilet
Ngulini	Construction of market sheds
Wetaa	Construction of public toilets at Wetaa market
	Construction of bodaboda shed at Kwavala Shopping Center

Mbiuni

Total number of participants: 104

Male: 37 Female: 67

Youth: 15

Village	Community Priorities
AGRICULTURE AND CO-OPERATIVE DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Etikoni	Timely provision of free certified seeds and subsidized fertilizer
	Deployment of more agricultural officers to reach more farmers
	Construction of fruit processing plant
Kabaa	Provision of extension services
	Timely provision of free certified seeds and subsidized fertilizer
Katitu	Timely provision of free certified seeds and subsidized fertilizer
	Training on use of pesticides
Mbiuni	Timely provision of free certified seeds, subsidized fertilizer, pesticides and livestock vaccination services
	Construction of oranges and mangoes processing plant
Mukandoni	Timely provision of free certified seeds, subsidized fertilizer and free tractor ploughing services
	Deployment of more agricultural officers to reach more farmers
Mumbuni	Timely provision of free certified seeds, subsidized fertilizer and free tractor ploughing services
Muthwani	Timely provision of free certified seeds, subsidized fertilizer and agro-chemicals and livestock vaccination services
	Construction of cattle dips
	Provision of free indigenous chicks to groups and training of chicken farmers
Mutula	Timely provision of free certified seeds, subsidized fertilizer and free tractor ploughing services
Nyaanyaa	Timely provision of free certified seeds and subsidized fertilizer
	Construction of a processing plant
Waani	Timely provision of free certified seeds and pesticides
	Provision of extension services and research on suitable seedlings
	Training on use of fertilizer, pesticides and herbicides
Co-operative Development Sub-sector	
Etikoni	Provision of market linkages for farm produce
Kabaa	Provision of civic education on Sacco operations
Katitu	Capacity building on formation of the co-operatives
	Training on marketing of the produce
Mbiuni	Provision of markets for fruits e.g. oranges and mangoes
	Provision of civic education on co-operatives
Mukandoni	Trainings on profit generating agricultural activities
Mumbuni	Training of co-operative groups
Muthwani	Training of co-operative groups
Mutula	Provision of market linkages for agricultural products
Nyanyaa	Establishment of cotton ginnery
	Provision of market linkages for agricultural products
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Etikoni	Proper maintenance of mulika mwizi
Kabaa	Repair of mulika mwizi at Kabaa market, Kiamangu, Kitamba A and Kitamba B
	Solar powering of markets
Katitu	Installation of streetlights at the markets
	Maintenance of the existing mulika mwizi
	Installation of floodlights at Mithini market
Mbiuni	Installation of mulika mwizi
Nyanyaa	Repair of mulika mwizi at Ryamboo
	Rural electrification/power supply to Mbiuni village
	Installation of additional mulika mwizi at Mbiuni
Mukandoni	Repair of mulika mwizi at Makuti Shopping Center
	Ensure continuous power supply
Muthwani	Installation of additional mulika mwizi at Kathama market and solar lighting in the market
Mumbuni	Installation of mulika mwizi at Ngomano and Mumbuni markets
Mutula	Installation of mulika mwizi at Kisavi Kusyondonge

Waani	Installation of streetlights at Museleni market
	Installation of additional mulika mwizi at Kanaba
	Installation of mulika mwizi at Kithinani market
Infrastructure Sub-sector (Roads, Transport and Public Works)	
Etikoni	Grading of feeder roads
	Construction of culverts along roads to help during rains
	Construction of drift/gabions on Kwa Masai – Kathama market road
Kabaa	Grading of check points, feeder roads within and outside Kabaa village, Kabaa – Kundu road, Kaiveti road and Kimuuni – Mumbuni road
	Tarmacking of Kabaa – Mbiuni road
	Construction of drift at Kiembeni
	Construction of road bumps at Kabaa market
	Construction of gabions
Katitu	Grading and murraming of feeder roads
	Construction of culverts along the roads
	Construction of gabions
Mbiuni	Grading of Mbiuni – Kivandini road, Kathyoli – Kyamboo road, Mbiuni – Tala road and Mbiuni – Ndunduni road
	Construction of gabions
Mukandoni	Rehabilitation of Maini-a-Mbiti River Bridge
	Grading of Makuti – Katothya road and Kwalumbu – Upper Kombe road
	Construction of drifts along Kituneni – Mbiuni road and at Katitika River
	Installation of culverts along Kivandini – Mbiuni road
Mumbuni	Grading and murraming of Mavindini road – Ngomano Shopping Centre – Athi River in Mumbuni village
	Construction of drifts at Ndumbuli River, Kalenga River and Kwa Syowai Cattle Dip to Kundu market
Muthwani	Grading of Muthwani village feeder roads and Kivandini – Tala road
	Construction of gabions in all rivers at Muthwani village, Kwa Masai River and Tala – Mbiuni road
Mutula	Grading of all feeder roads and construction of gabions
Nyaanyaa	Rehabilitation of feeder roads
	Grading of Mbiuni – Mwala road and Kabaa – Mbiuni road
Waani	Grading of Ulaani – Kalaa road and all feeder roads
	Construction of drifts and culverts along the roads in the village
	Construction of gabions along rivers
ICT Sub-sector	
Etikoni	Provision of computer and computer classes
Kabaa	Establishment of ICT centre and equipping of ICT facilities
Katitu	Provision of computers in Katitu
	Capacity building on computers
	Provision of Wi-Fi
Mbiuni	Provision of Wi-Fi at sub county level
	Construction of ICT centre
Mumbuni	Construction of ICT centre at Mumbuni village especially Mumbuni Catholic Church grounds
Muthwani	Establishment of ICT centre in the village
Mutula	Provision of computer learning programs
Waani	Capacity building on Wi-Fi technology
HEALTH AND EMERGENCY SERVICES SECTOR	
Health Sub-sector	
Etikoni	Provision of adequate drugs in dispensaries
	Equipping of dispensaries with X-ray machines and other equipment
Kabaa	Supply of Kabaa health centres health facilities to the sub location.
Katitu	Upgrading of maternity services in all health facilities
	Construction of more health facilities near the community
	Provision of vaccines for snakes and dog bites
Mbiuni	Provision of adequate drugs in health facilities
	Equipping of health facilities with X-ray machines
	Adequate supply of oxygen to health facilities
	Recruitment of more CHVs

Mukandoni	Provision of adequate drugs in health facilities
	Empowerment of CHVs
Mumbuni	Adequate supply of drugs and recruitment of more medics at Mumbuni Health Centre
Muthwani	Construction of laboratory and maternity ward, and adequate supply of drugs at the health facility
Mutula	Provision of adequate supply of drugs at the health facility
	Opening of Kusyondoya Dispensary
	Recruitment of additional medics
Nyaanyaa	Provision of adequate Covid-19 vaccines to the village and increase awareness on the Covid-19 guidelines
	Adequate supply of drugs and oxygen to the health facilities
Waani	Construction of health facilities in the village
	Upgrading of maternity services
Emergency Services Sub-sector	
Etikoni	Timely provision of ambulance rescue services
	Deployment of more emergency services personnel
Kabaa	Timely provision of ambulance rescue services
Katitu	Provision of ambulance vehicle at Kathama Dispensary
	Training on health and first aid services
Mbiuni	Provision of ambulance vehicle
Mukandoni	Provision of more ambulance vehicles
Mumbuni	Timely provision of ambulance rescue services
	Provision of fire extinguisher at the hospital
Muthwani	Installation of fire extinguisher at Kabaa
	Timely provision of ambulance rescue services
Mutula	Timely provision of ambulance rescue services
Nyaanyaa	Timely provision of ambulance rescue services
Waani	Timely provision of ambulance rescue services
	Provision of fire extinguishers at health facilities
	Training on first aid to the community
PUBLIC ADMINISTRATION SECTOR	
Etikoni	Provision of more security officers
Kabaa	Constituting the council of elders
	Devolve officers to all administration units
Katitu	Construction of more administration offices
Mbiuni	Recruitment of more officers
	Provision of patrol services in the village
	Strengthening the 'nyumba kumi' initiative
Mukandoni	Provision of civic education
	Construction of more administration offices in the village
	Remuneration of village managers
	Establishment of feedback mechanism
Mumbuni	Remuneration of village managers
Muthwani	Construction of administration offices
Mutula	Construction of administration offices in the village
	Constituting the council of elders
	Provision of motorcycles to village administrators to facilitate their movement
Nyaanyaa	Provision of additional security personnel
	Provision of patrol services in the village
Waani	Construction of administration offices in the village
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Etikoni	Construction of ECDE classes
	Provision of learning materials
	Recruitment of more ECDE teachers
Kabaa	Construction of ECDE class at Kitwamba
	Provision of school feeding program
	Bursary increment
Katitu	Construction of a village polytechnic at Katitu
	Construction of ECDE classes and recruitment of teachers

	Provision of learning materials to ECDE centers
Mbiuni	Construction of ECDE classes and recruitment of teachers
	Construction of vocational centers
Mukandoni	Bursary increment
Mumbuni	Recruitment of ECDE teachers at Mavindini and Kwa Mutia centres
Muthwani	Construction of ECDE classes at Masawa and Muthwani Pri. School
	Timely provision of bursaries
Mutula	Recruitment of ECDE teachers
	Provision of teaching/learning materials
Nyaanyaa	Construction of more ECDE classes and recruitment of teachers
	Construction of vocational centre
Waani	Construction of more ECDE classes and recruitment of teachers at Ulaani Pri. School
	Provision of learning materials
Youth Sub-sector	
Etikoni	Prioritize youth in job opportunities
	Capacity building of youth through trainings
	Establishment of computer institutions for the youth
	Development of youth playing grounds
Kabaa	Construction of youth centres and innovation programmes like 'Kazi Mtaani'
Katitu	Campaign against drug abuse by the youth
	Provision of uniforms and transport support to youths
	Introduction of sports to youths
Mbiuni	Provision of training to the youth
	Development of more playing grounds for youth
	Provision of uniforms and balls
Mukandoni	Establishment of computer institutions for the youth
	Provision of games kits and funding for sports activities
	Construction of social hall
Mumbuni	Provision of sports equipment
	Vocational youth training
Muthwani	Development of sports ground for the youth
Mutula	Vocational youth training
	Provision of training certificates
	Youth empowerment through job creations (income generating activities)
Nyaanyaa	Development of more playing ground
Waani	Provision of sports kits to youth clubs
	Campaign against effects of drug abuse
	Youth empowerment through youth fund
Social Welfare Sub-sector	
Kabaa	Recruitment of more health social workers
Katitu	Provision of funds to PWDs
	Provision of training to the community on how to improve living standards
Mbiuni	Empowerment to youth and women groups through funding
	Provision of support to PWDs
	Provision of identification cards to PWDs
Mukandoni	Empowerment of self-help groups, CBOs, co-operatives, PWDs
Mumbuni	Provision of training and financing to the self-help groups
	Provision of support to PWDs
	Provision of support to the elderly in terms of food donations
Muthwani	Establishment of nursing homes for the elderly
	Provision of funds to groups, women and the elderly
	Provision of civic education to women and youths
Mutula	Self-help group empowerment
Nyaanyaa	Empowerment of women groups
Waani	Provision of funding to self-help groups for empowerment
LAND, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Land Sub-sector	
Etikoni	Issuance of title deeds
Kabaa	Enhance ease in land transfer process and even distribution of wealth
Katitu	Provision of land surveying services

	Issuance of title deeds
Mbiuni	Issuance of title deeds
Mukandoni	Issuance of title deeds Provision of land surveying services and looking into encroached areas
Mumbuni	Provision of land surveying services in the village for land demarcation Issuance of title deeds Enhance ease in land transfer process and even distribution of wealth
Muthwani	Issuance of title deeds
Mutula	Issuance of title deeds
Nyaanyaa	Physical planning of Mbiuni market
Waani	Issuance of title deeds
Environment Sub-sector	
Etikoni	Mitigation against pollution of River Athi from factories
Kabaa	Enactment of regulations on natural resources exploitation
	Provision of tree seedlings
	Curb pollution against water sources
Katitu	Capacity building on reforestation and soil conservation
	Training on identification of best tree species that suit the soils in the area
Mbiuni	Provision of tree seedlings
	Provision of market linkages for harvested sand
Mukandoni	Provision of tree seedlings
Mumbuni	Provision of tree seedlings and tree planting exercise
Muthwani	Enhance proper sand harvesting techniques
Mutula	Provision of tree seedlings
	Training on effects of deforestation
Waani	Provision of tree seedlings
WATER AND IRRIGATION SECTOR	
Water Sub-sector	
Etikoni	Rehabilitation of non-functioning boreholes
	Reticulation of Kwa Mutula Borehole water to Kisaki sides
	Installation of water tank at Kwa Mutula Borehole
Kabaa	Desilting of Mumbuni Dam
	Rehabilitation of Kabaa Borehole and Kwelita water pan Kwa Muli
	Powering of SDA Borehole, Kimuuni
	Construction of weirs at canal terminals at River Nditha
Katitu	Flashing of Mango Borehole
	Piping and storage of the existing spring waters
	Desilting of the Kwa Mawa and Nthunguni earth dams
	Construction of weirs and sand dams
Mbiuni	Construction of earth dams
	Renovation of Kyamboo Dam
	Construction of Kyamboo Dam
	Piping of the available boreholes
Mukandoni	Continuous protection of water springs
	Rehabilitation of existing non-functional boreholes
	Construction of weir at Katitika River
Mumbuni	Piping of Kwa Mutia Borehole
Muthwani	Construction of Manzuva Borehole
	Construction of earth dams in every village
	Construction of weirs in all rivers at Muthwani village
Mutula	Desilting of Kwa Nguta Dam and Kalimani Kwa Kaveke Dam
	Desilting and fencing of Kang'onde and Kitangani earth dams
	Powering of the boreholes and reticulation of water
Nyaanyaa	Piping of boreholes
	Powering of Mbiuni market Borehole
	Water supply at Mbiuni public toilet
Waani	Construction of earth dams and sand dams
	Supply and installation of water storage tank at Ulaani Borehole
	Desilting of Ulaani Borehole to increase water capacity

COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Kabaa	Construction of mama mboga stalls at Kabaa market
	Construction of public toilet at Kabaa market, Kitwamba and Kimangu
Mbiuni	Construction of public modern toilets and boda boda sheds
Mukandoni	Construction of Kituneni and Makiliva boda boda sheds
Mumbuni	Construction of public toilets
	Construction of market shed at Mumbuni Shopping Centre
	Construction of boda boda sheds at Mumbuni stage, Kundu market and Kamuya Shopping Centre
Mutula	Construction of market sheds and boda boda sheds
	Provision of soft loans for businesses
Tourism Sub-sector	
Etikoni	Promotion of tourism attraction places like Yathui
Kabaa	Construction of tourists attraction centre
	Promotion of traditional dances, sporting and game rising
Mbiuni	Recognition of Nthui as a tourist attraction
	Renovation of Kanzalu Range
	Provision of uniforms to traditional dancers
Mumbuni	Construction of rest area at Athi River Highland
Muthwani	Promotion of Kwanzalu Range as a tourism cite
	Construction of a rest area at the Thui Rock
Mutula	Establishment of traditional cultural day
Nyaanyaa	Upgrading of Nthui at Kwanzalu Range to a tourist attraction point

Kangundo Sub County
Kangundo Central Ward

Total number of participants: 71

Male: 48 Female: 23 Youth: 9

Village	Community Priorities
AGRICULTURE AND CO-OPERATIVE DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Isinga	Timely provision of farm inputs
	Provision of additional seedlings to farmers
	Provision of training services to farmers
	Rehabilitation of Kathithyamaa Cattle Dip
	Provision of free indigenous chicks to women groups
Maiuni	Timely provision of free certified seeds, subsidized fertilizer, free tractor ploughing services and livestock vaccination services
	Provision of extension services
	Rehabilitation of cattle dips
Matetani	Timely provision of free certified seeds and subsidized fertilizer
	Provision of extension services
	Construction of avocado fruit processing plant
Muisuni	Timely provision of free certified seeds and other farm inputs
	Provision of training services to farmers
	Construction of avocado fruit processing plant
Co-operative Development Sub-sector	
Isinga	Ground milling coffee and improvement of coffee proceeds
	Provision of market linkages for the produce (tomatoes, mangoes, avocado)
	Enhance governanance of co-operatives
Maiuni	Provision of market linkages for avocado
	Establishment of county coffee ground miller
Matetani	Provision of farm inputs to societies (fertilizers and manure) and improved seedlings
	Provision of affordable loans to farmers
Muisuni	Provision of market linkages for coffee products, avocado and macadamia
	Intervention in the management of societies

ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Isinga	Electricity supply to Mutondoni, Ngiini and Kaikahawa areas Installation of additional mulika mwizi
Maiuni	Installation of a transformer at ABC Masewani Church
Matetani	Installation of transformers at Kiimani Kwa Ivali and Bethwel Church area Mbondoni Installation of mulika mwizi at Assistant Chief's Office (Matetani), Kinyae Shopping Center, Isinga Chief's Office and Matetani Coffee Factory
Muisuni	Installation of additional mulika mwizi at Kanzokea Pri. School, Kwa Ngoni and Ndendwa Electricity supply to all areas
Infrastructure Sub-sector (Roads, Transport and Public Works)	
Isinga	Improvement of road, transport and public works
Maiuni	Grading of Kivanguli – Mwinui – Kwa Ngene road and Kiliku – Kwa Kanyeke road Grading and murraming of Kwa Keli – Kithumuoni road Construction of Mwisui Factory Bridge
Matetani	Grading of roads within the village Construction of Gabions in Mbondoni, Kinyoe and Mukulumana rivers
Muisuni	Grading of Mutisya Ngila – Kanzokea Hill road and Kwa Kimatu – Kambai – Kithatani road Murraming of graded roads Construction of culverts at Kwa Kivuku, Kwa Mwea, Ndendwa and Kwa Manou
ICT Sub-sector	
Isinga	Equipping Kangundo Youth Center with computers
Maiuni	Establishment of ICT center at Masewani Training Center, AIC Sec. School and at Katanga
Matetani	Establishment of ICT center at Kyai Pri. School Provision of softwares at area administration offices
Miusuni	Installation of CCTV cameras at Kangundo town Repair of the existing CCTV cameras
HEALTH AND EMERGENCY SERVICES SECTOR	
Health Sub-sector	
Isinga	Improve service delivery and adequate supply of drugs at Kangundo Level 4 Hospital Completion of Ngiini Dispensary Fumigation of public schools
Maiuni	Construction of dispensary at Maiuni, Masewani Establishment of community hospitals in every village Provision of Covid-19 vaccines to all citizens Provision of mobile clinics for the elderly and children Fumigation of public schools
Matetani	Construction of health centers in Maseno Shopping Center Provision of mobile clinics
Miusuni	Operationalize Ngulini Hospital CHVs to sensitize the villagers
Emergency Services Sub-sector	
Isinga	Timely provision of more ambulance rescue services Provision of more fire extinguishers in the dispensaries
Maiuni	Provision of ambulance vehicles in every village Provision of fire engine in Kangundo
Muisuni	Provision of more ambulance vehicles at Kangundo Level 4 Hospital Provision of fire fighting brigade at Kangundo town
PUBLIC ADMINISTRATION SECTOR	
Isinga	Construction of village administration office and empowerment of the administrators Establishment of the village level council Lowering of licenses fees and provision of waivers on small businesses

Maiuni	Construction of village administration office and empowerment of the administrators
	Establishment of the village level council
	Lowering of licenses fees and provision of waivers on small businesses
Matetani	Provision of soft wares to chief and assistant chief's offices
	Construction of village administration office
Muisuni	Construction of village administration office at Kanzokea ECDE centre
	Lowering of licenses fees and provision of waivers on small businesses
	Equal distribution of resources
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Isinga	Renovation of Kwa Kituna Nursery School
	Construction of ECDE class at Kilalani Pri. School
	Bursary increment
Maiuni	Construction ECDE center at Masewani Pri. School
	Provision of uniforms and learning materials to all centers
	Provision of support to all trainees in vocational training centers
Matetani	Construction ECDE classes at Matetani and Mbondoni primary schools
	Renovation of a vocational training center at Kyai Pri. School
Muisuni	Construction of ECDE classes in each sub villages
	Renovation of ECDE classes at Kanzokea, Kambai and Ngulini Pri. Schools
	Construction of a polytechnic at Muisuni village
Youth Sub-sector	
Isinga	Rehabilitation of Kilalani playing ground
	Provision of balls, uniform and nets to football clubs
	Creation of more tournaments within the ward
	Upgrading of Kangundo Youth Center
Maiuni	Youth empowerment through provision of scholarships for youth and employment opportunities
	Initiate youth community service program
Matetani	Construction of vocational training center at Kyai
	Youth empowerment through youth fund and sports funding
Muisuni	Youth empowerment through youth fund and trainings
	Construction of youth education center at the village
	Identification and development of sports clubs playing grounds
Social Welfare Sub-sector	
Isinga	Set up a fund to support the needy and orphans in the village
Maiuni	Financial support to the vulnerables in the society
Matetani	Formation of social welfare groups
	Sensitize youth on means of securing loans and paying
Muisuni	Set up a fund to support the elderly
LAND, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Land Sub-sector	
Isinga	Issuance of title deeds in Kangundo
	Establishment of land office at Kangundo
	Surveying of feeder roads
Maiuni	Establishment of land office at Kangundo
	Issuance of title deeds in Kangundo
Matetani	Provision of land surveying services and issuance of title deeds
Muisuni	Issuance of title deeds
	Establishment of land office at sub county level
Environment Sub-sector	
Isinga	Limit deforestation and encouraging tree planting
	Ban sand harvesting along Mutondoni drift
Maiuni	Limit deforestations and protection of public forests
Matetani	Control sand harvesting
	Implementation of environmental acts and ensuring conservation and fencing of forests
	Conservation of all rivers
	Conservation of forests and recruitment of forest wardens

	Provision of tree seedlings
Muisuni	Provision of tree seedlings
	Promote the local seedling planters by purchasing from them
WATER AND IRRIGATION SECTOR	
Water Sub-sector	
Isinga	Reticulation of Iginga and Kilalani borehole water
	Rehabilitation of Hospital Borehole
Maiuni	Drilling of boreholes at Maiuni and Kiliku areas
	Construction of a weir Kwa Mwei Kyala – Masewani village
Matetani	Rehabilitation of Kwa Ndulu Dam
	Mapping of Kwa Kingoo Dam, fencing and ensuring full ownership by the community
Muisuni	Desilting of Musyoka, Kasyoeka, Maumini and Kwa Musyoka dams
	Drilling of boreholes at Ngulini, Kambai, Kanzokea, Uvalini and Kangundo town
	Construction of a weir on steep areas of Kanzokea, Ngulini and Kithatani
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Isinga	Construction of public toilet and boda boda shed at Kwa Akamba market
	Enforcement of market days in Kangundo town
Tourism Sub-sector	
Maiuni	Purchase and beautify Kwa Kyake Stone
	Formation of parks in municipal towns to encourage domestic touring

Kangundo East Ward

Total number of participants:123

Male: 66 Female: 57 Youth: 12

Village	Community Priorities
AGRICULTURE AND CO-OPERATIVE DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Iia Itune	Timely provision of free certified seeds and subsidized fertilizers
	Provision of extension services
	Rehabilitation of cattle dips
Kathome	Provision of farm inputs and extension services
	Construction of a slaughter house
Katitu	Timely provision of free certified seeds, subsidized fertilizer and free tractor ploughing services
	Rehabilitation of Kivaani Cattle Dip
Kavilinguni	Timely provision of free certified seeds, subsidized fertilizer and free tractor ploughing service
	Putting up factories for avocados, mangoes and tissue cultural bananas
	Rehabilitation of Ngangani Cattle Dip
Kivi	Timely provision of farm inputs
	Provision of training services to farmers
Miu	Timely provision of free certified seeds and subsidized fertilizer
	Provision of extension services
Ngumuti	Timely provision of farm inputs
	Provision of training services to farmers
Co-operative Development Sub-sector	
Iia Itune	Provision of market linkages for avocados
	Provision of loans to farmers
Kathome	Ground milling of coffee and improvement of coffee proceeds
	Provision of market linkages for avocados and mangoes
Katitu	Revival of Kayana Coffee Factory
Kavilinguni	Revival of Kitothya Factory
	Provision of market linkages for avocados, mangoes and tissue cultural bananas
Kivi	Provision of market linkages for coffee produce and improvent of coffee proceeds
	Provision of market for agricultural produce (tomatoes, mangoes, avocado)

Miu	Provision of market linkages for avocados
	Provision of loans to farmers
Ngumuti	Provision of market linkages for coffee and improvement of coffee proceeds
	Provision of market for agricultural produce (tomatoes, mangoes, avocado)
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Iia Itune	Installation of additional mulika mwizi at Kamanzi, Katanga and Kithini markets
Kathome	Installation of additional mlika mwizi at Kwa Kathole, Kaseve, Kithunthi and Kathome markets
	Electricity supply to Kathome Health Center
Katitu	Installation of additional mulika mwizi at Kivaoni market
	Maintenance of existing mulika mwizi
Kavilinguni	Installation of additional mulika mwizi at Kathini
	Maintenance of existing mulika mwizi
Kivi	Electricity supply to Matalani and Ngumuti sub villages
	Installation of additional mulika mwizi at Kivi ABC
Miu	Installation of mulika mwizi at Kathiani market
	Last mile electricity connection
	Installation of additional transformers at Miu, Kathiani and Kaseveni markets
Ngumuti	Installation of mulika mwizi at Mususye Pri. School
	Last mile electricity connectivity in Ngumuti areas
Infrastructure Sub-sector (Roads, Transport and Public Works)	
Iia Itune	Grading of Muthoka – Kamanzi road, Muli Nziu – Mutisya Kiilu road and AIC Matithini – Wambua Ngote road
Kathome	Expansion of Kathome – Kathei road
	Grading of roads
	Construction of a bridge at Miu River to join Kathome and Kwakathule, Kathule to Kithunthi and Ngumuti – Kwasyo Kivungi
Katitu	Grading of Mukuyuni – Kilindini road, Kivaani – Mataani road and Kwa Mbonge – Mumaka road
	Construction of a drainage system within Kivaani market and cabro-paving of pavements
	Construction of a small bus park at Kivaani market
Kavilinguni	Grading of Kathini market – Kituo village road, Kathini market – Kwa Mweze road and Kathini – Malatani through Mkono road
	Grading of feeder roads all over Kavilinguni
Kivi	Grading of Kikomba – Matalani – Kyaana road, Kwa Mbondo – Ngangani road, Kwa Kyule – Kwa Muema – Kwa Maingi road and Malatani – Kwa Josiah – Kikomba Kivi road
	Tarmacking of Kakuyuni – Kivaani road
	Construction of drainage system at Malatani market
	Construction of gabions along Ngumuti River
Miu	Grading of Manyatta – Miu – Kaseveni road and Kwa Nthanze – Matheka road
Ngumuti	Grading of Imiuni – Kwa Mbaa Ndoos road, Kwa Kilika – Mususye road, Kwa Muthiani – Kwa Muola road, Kithini – Kwa Mbuvi road and Kwa Dickson – Ngomani Pri. School road
	Grading and murraming of Imilini, Kithumuoni and Mususye roads
	Transport improvement
	Construction of gabions in Kwa Syomui Gulley
	Construction of drainage systems at Kikomba market
	Construction of a bridge at Kwakithuva River
HEALTH AND EMERGENCY SERVICES SECTOR	
Health Sub-sector	
Iia Itune	Construction of a dispensary at Kamanzi market
	Expansion of Iia Itune Dispensary
Kathome	Recruitment of more medics and upgrading of Kathome Dispensary (construction of laboratory and maternity ward)
	Construction of Kathole Dispensary
Katitu	Adequate supply of drugs at Kivaani health facility
	Kivaani Hospital to operate on 24 hours mode

Kavilinguni	Staffing and adequate supply of drugs at Kwa Mwenze Dispensary
Kivi	Construction of dispensary at Kivi village
	Adequate supply of drugs in health facilities
Miu	Expansion of the mini dispensary and adequate supply of drugs
	Supply of anti-rabbies and snake bite vaccines
Ngumuti	Construction of Kithini Health Center
	Adequate supply of drugs in health facilities
Emergency Services Sub-sector	
Iia Itune	Timely provision of ambulance rescue services
Kathome	Provision of new ambulance vehicle at Kathome Dispensary
Katitu	Timely provision of ambulance rescue services
Kavilinguni	Provision of ambulance vehicle at Kwa Mwenze Dispensary
Kivi	Fuel ambulances throughout in case of any emergency
	Timely provision of ambulance rescue services
Miu	Enhancement of ambulance services and timely response
Ngumuti	Timely provision of ambulance rescue services
PUBLIC ADMINISTRATION SECTOR	
Iia Itune	Construction of ward and village administration office
	Deployment of cleaners at Kamanzi and Kathini markets
Kathome	Facilitation of administrators for effective administration
Katitu	Formation of village council unit
	Construction of ward and village administration office
Kavilinguni	Formation of village council unit
	Construction of ward and village administration office
	Facilitation of administrators for effective administration
Kivi	Construction of ward and village administration office
	Facilitation of administrators for effective administration
	Deployment of additional cleaners at Kavilinguni and Katheini markets
Miu	Construction of ward and village administration office
	Deployment of cleaners at Miu and Kithuani markets
Ngumuti	Construction of ward administration office
	Facilitation of administrators for effective administration
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Iia Itune	Construction of polytechnic at Kamanzi market
	Construction of ECDE classes at Matithini AIC and Kivaani primary schools and recruitment of teachers
Kathome	Construction of ECDE classes at Kwa Kathule, Kathome
	Upgrading of Kyevaluki Vocational Center
	Equipping of TVET's
Katitu	Construction of proposed Mataani AIC ECDE class
	Renovation of old ECDE class
	Recruitment of additional teachers for ECDE classes
	Provision of learning and playing materials to ECDE centers
Kavilinguni	Construction and renovation of ECDE classes at Kwa Mwenze
	Recruitment of additional ECDE teachers
	Provision of learning and playing materials to ECDE centers
Kivi	Construction of ECDE classes at Kivi and Malatani primary schools
	Recruitment of additional ECDE teachers
	Provision of enough learning materials
Miu	Completion of ECDE class at Kithwani SA Pri. School
	Construction of ECDE class at Miu ABC Pri. School and Kaseveni ABC
	Recruitment of ECDE teachers
Ngumuti	Construction of ECDE class at Ngomani Pri. School
	Recruitment of additional teachers
	Provision of enough learning materials
Youth Sub-sector	
Iia Itune	Youth empowerment through youth fund
Kathome	Introduction of youth football leagues
	Support the active football clubs in the village

Katitu	Rehabilitation of Manyatta playground Youth empowerment through youth fund
Kavilinguni	Youth empowerment through youth fund
Kivi	Provision of uniforms and first aid kits to Kivi FC Youth empowerment through youth fund
Miu	Construction of proposed youth polytechnic at Kithwani Youth empowerment through youth fund
Ngumuti	Youth empowerment through youth fund Sensitize youth on how to form groups
Social Welfare Sub-sector	
Iia Itune	Levelling of AIC Iia Itune playground and AIC Matithini Pri. School play ground
Kathome	Support 'malolondos' with financial funds
Katitu	Empowerment of women groups through funding in terms of loans and education to the member groups
Kavilinguni	Empowering of women groups through funding and educating them Empowerment of youth and PWDs
Kivi	Funding of women groups Establish fund to support PWDs
Miu	Levelling of Miu playground
Ngumuti	Establish fund to support PWDs Funding of women groups
LAND, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Land Sub-sector	
Iia Itune	Issuance of title deeds Identification and securing of public lands and public roads
Kathome	Issuance of title deeds
Katitu	Issuance of title deeds Identification and securing of public lands and public roads Relocation of dumping site at Kivaani market from the center location to the other site within the market surrounding
Kavilinguni	Issuance of title deeds Identification and securing of public lands and public roads Identification of a dumping site at Katheini market
Miu	Issuance of title deeds Identification and securing of public lands and public roads
Ngumutu	Relocation of dumping site at Kikomba market
Environment Sub-sector	
Iia Itune	Provision of skip bins at Kamanzi and Kithini markets
Kathome	Sensitization of the community on climate change Implementation of sand harvesting policy Provision of waste disposal bins
Katitu	Regular emptying of skip bin at Kivaani market Provision of additional skip bins at Kivaani and Mukuyuni markets
Kavilinguni	Provision of a skip bins at Katheini and Kavilinguni markets
Kivi	Relocation of a dumping site at Malatani market Provision of skip bin at Malatani market
Miu	Provision of skip bins at Kithuani and Miu markets
WATER AND IRRIGATION SECTOR	
Water Sub-sector	
Iia Itune	Drilling of proposed Masumani Borehole Construction of Kyandi, Kwa Kastiso and Ndunguli dams Expansion of of Uthiong'o Dam Construction of weirs along Kyaani River
Kathome	Flashing of Kathome Borehole
Katitu	Rehabilitation Manyatta Pri. School and Kivaani market boreholes Drilling of borehole at Mukuyuni/Utumoni Elevation of water tanks at Manyatta Sec. School Construction of weirs along Kyaani River Desilting of Kivaoni Earth Dam
Kavilinguni	Desilting of Kwa Nduu Earth Dam

	Construction of proposed Kathatini-Miu Dam
	Drilling of proposed Katheini SA and Ngunguuni boreholes
	Drilling of borehole at Ivutu-Ngunguuni
Kivi	Drilling of borehole at Kivi village
	Desilting of Nganga and Malatani dams
	Construction of weir at Kyaana River
Miu	Drilling of Kithuiani SA and Kaseveni ABC primary schools boreholes
	Construction of weir at Kwa Kavosa, Morrise Kala-Miu
	Construction of Kwa Nzoya Kwamwia and Nzololo dams
Ngumuti	Drilling of borehole at Ngumuti village
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Iia Itune	Completion of public toilet at Kamanzi market
	Construction of public toilet at Kithini market
Kathome	Construction of boda boda sheds at Kwa kathule, Ktheini, Kithunthi and Kathome markets
	Construction of public toilets at Kwa Kathole, Kithunthi and Kathome
Katitu	Completion of Kivaani market shed and modern public toilets
Kavilinguni	Construction of public toilet at Katheini market
Kivi	Construction of public toilet and boda boda shed at Malatani market
Miu	Construction of public toilets at Kithuiani and Miu markets
	Construction of boda boda shed at Miu market
Ngumuti	Construction of public toilet at Kikomba market

Kangundo North Ward

Total number of participants 96

Male: 45 Female: 51 Youth: 18

Village	Community priorities
AGRICULTURE AND CO-OPERATIVE DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Kawauni	Timely provision of all farm inputs
	Provision of artificial insemination and extension services
	Provision of avocado seedlings
Kikambuani	Timely provision of free certified seeds (maize and beans), subsidized fertilizer and pesticides
Kitwii	Timely provision of free tractor ploughing services and other farm inputs
	Provision of livestock vaccination services and free indigenous chicks
	Rehabilitation of cattle dip at Kitwii
Mbilini	Timely provision of free certified seeds and subsidized fertilizer
	Provision of macadamia and avocado seedlings
	Provision of free indigenous chicks and feeds
	Promotion of fish farming through subsidizing all the inputs and providing training services to farmers
	Provision of artificial insemination services and training of farmers
	Rehabilitation of cattle dip at Mbilini
Nduduni	Timely provision of free certified seeds and other farm inputs
	Provision of livestock vaccination services for dogs, cows and sheep
	Rehabilitation of cattle dip at Mbilini
Co-operative Development Sub-sector	
Kawauni	Revival of coffee sector and improvement of proceeds
	Provision of training, market linkages and credit facilities
Kikambuani	Streamline coffee marketing
	Diversification of macadamia and avocados
	Implementation of Machakos co-operative fund of 2019
Kitwii	Provision of storage facility for cereals
	Provision of coffee seedlings at fair prices

Mbilini	Formation of macadamia and avocado co-operative societies to enhance marketing and security
	Streamlining coffee sector
	Offering training on modern and productive skills
	Allocation of more resources to farmers
Ndunduni	Improvement of coffee proceeds
	Provision of coffee seedlings at fair prices
	Provision of market linkages for avocados and macadamia
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Kawauni	Installation of mulika mwizi at Kwa Nthambaa, Kwa Kalondu and Kasekini markets
	Installation of transformer at Kivuluni, Kyandili and Kwambalau
Kikambuani	Installation of mulika mwizi in Kikambuoni, Factory, Ikulu, Kwamuange, Masewani and Kanzalu
	Installation of transformers at Kwa Vula, Kamutonga, Kwandiu, Masewani and Misyani areas
Kitwii	Installation of more mulika mwizi at Kwa Mwangi, Kinyambu and Timau
	Installation of mulika mwizi and transformers at Uamani
	Electricity supply to Uamani/Savatia area
Mbilini	Installation of mulika mwizi at Barcelona and Kathyoli
	Electricity supply at Kathyoli
Ndunduni	Installation of more mulika mwizi at Ndunduni, Kathithyamaa shopping center, near Ndunduni bridge, near Peter Mbai farm and Kwakithyamaa stage
Infrastructure Sub-sector (Roads, Transport and Public Works)	
Kitwii	Murraming of Kitwii – Kituvu – Maiuni road, Kitwii – Kayangii road and Kitwii – Uamani – Mwanyani road
	Construction of drainage at Kwa Kitumbo – Kwa Mbovi main road, Mwove – Kwa Nguli – Kwa Mwangi road and Kwa Nduka – Kwa Simi road
Mbilini	Murraming of Mbilini – Kikambuani road, Mbilini – Barcelona – Mavindu shops road, Kyelendi – Kwa Musati – Misyani road and Kathyoli – Kwanzoyoka – Kwa Mbeva road
Kawauni	Grading Kwa Ndolo road, Kwa Kanyeke – Kivaluni road and Kwamilile – Kwa Mwangi road
	Rehabilitation of Kawauni – Kwambalau road, Kanzalu – Kwamwilile road and Kwambalau drifts
Kikambuani	Tarmacking of Kathithyamaa – Mbiuni – Kikambuani – Maiuni road
	Grading and murraming of Kikambuani – Kyelendu – Kanzalu road
	Construction of Kwanzalu – Kwavula road
Ndunduni	Grading of AIC Matungulu – Kitovoto road and Salvation Army – Nyamu road
	Construction of culverts and drainage in Manyanza, Matungulu junction Kwa Muathe and Kwa Kaeke
ICT Sub-sector	
Kawauni	Construction of ICT center in one of the administrative offices and at Kawauni Sec. School
Kikambauni	Construction of ICT centers at Kikambuoni market at MCA's Office and at the Chief's Office
Kitwii	Provision of computers in Chief's Office
Mbilini	Construction of ICT centers at Kwa Katunga
Ndunduni	ICT centers to be constructed at Ndunduni Assistant Chief's Office to train the youth
HEALTH AND EMERGENCY SERVICES SECTOR	
Health Sub-sector	
Kawauni	Completion of the installed structure at Kawauni Dispensary
Kikambauni	Upgrading of Misyani Health Center
	Facilitation and capacity building of CHVs
	Registration of more UHC members
Kitwii	Construction of a health facility at Kitwii
	Deployment of CHVs in the village
	Provision of mobile clinic treatment in the village
Mbilini	Completion of Kyelendu Dispensary
	Timely remuneration of CHVs

Ndunduni	Expansion of the health facility (construction of maternity ward) and adequate supply of drugs
Emergency Services Sub-sector	
Kawauni	Provision of ambulance vehicle at the facility
Kikambauni	Timely provision of ambulance rescue services
	Provision of first aid kits
Kitwii	Timely provision of ambulance rescue services
Mbilini	Timely provision of ambulance rescue services
Ndunduni	Timely provision of ambulance rescue services
PUBLIC ADMINISTRATION SECTOR	
Kawauni	Zero rated land rates
Kikambauni	Empowerment of 'Nyumba Kumi' initiative
	Assign an administrator at Kiliku
	Lowering of land rates and permit fees
Ndunduni	Provision of civic education on rates
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Kawauni	Rehabilitation and recruitment of additional teachers at Kwambalu, Kwamwilile, Kanzalu and Kawauni ECDE centers
	Provision of teaching materials in all ECDE centers
Kikambuani	Recruitment of ECDE teachers
	Renovation of Kwavula and Ikula ECDE centers
	Bursary increment
Kitwii	Renovation of classes in Uamani community and Mikoikoni ECDE centres
	Recruitment of teachers and provision of learning materials in ECDE centres
	Recruitment of ECDE teacher at Uamani Community centre
Mbilini	Construction of Kyelendu Pri. School ECDE centre
	Rehabilitation of ECDE centres at Mavindu Community, Ituusya and Unyuani primary schools
Ndunduni	Recruitment of teachers and provision of more learning materials in the ECDE centers
	Construction of a polytechnic in the village
Youth Sub-sector	
Kawauni	Youth empowerment through youth fund and employment opportunities
	Funding the existing youth group (Kanguni group)
	Support the youth group to commercialize chicken production
Kikambuani	Youth empowerment through youth fund and employment opportunities
	Provision of support to Kikambuani football club
	Reinstating 'Kazi Mtaani' in 'mashinani'
Kitwii	Construction of youth polytechnic at Kitwii town
Mbilini	Construction of youth polytechnic at Mbilini
Ndunduni	Construction of youth polytechnic
	Construction of Machahood institute for nurturing youth talents
	Provision of balls and kits to football teams
Social Welfare Sub-sector	
Kawauni	Provision of soft loans to youth and women groups
	Help boost table banking operations
	Provision of relief food to the residents
	Registration of the elders who had not been registered under the cash transfer program
Kikambauni	Provision of funds to social groups
	Organize seminars for the youths
	Facilitate groups to start projects like poultry and fruit seedlings
Kitwii	Provision of funds to social groups
Ndunduni	Empowerment of women groups through provision of loans
LAND, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Land Sub-sector	
Kawauni	Issuance of title deeds
Kikambuani	Issuance of title deeds
	Recover the grabbed public land at Masewani Borehole
Kitwii	Issuance of title deeds

Mbilini	Issuance of title deeds
Ndunduni	Issuance of title deeds
Environment Sub-sector	
Kawauni	Tree planting programs in all public and private areas
	Provision of free gas to mwananchi to avoid charcoal burning
Kikambauni	Provision of tree seedlings
	Enforcement of laws regarding water catchment areas
Kitwii	Provision of tree seedlings
Mbilini	Timely emptying of litter bin at Mbilini
Ndunduni	Provision of tree seedlings
WATER AND IRRIGATION SECTOR	
Water Sub-sector	
Kawauni	Utilization of Ngutioni springs to serve more people
	Establishing a water resource at Kivulini
	Rehabilitation of all constructed dams
	Water supply at Kyandili and Kawauni market
Kikambuani	Drilling of boreholes at Kamutunga, Kwandiu, Kikambuani, Ikulu, Kwa Malai, Kiliku, Misyani and Masewani
	Reticulation of Kikambauni Pri. School Borehole water
	Replacement of pipes and water tank at Misyani
Kitwii	Drilling of borehole at Uamani area
	Provision of clean water for domestic use
Mbilini	Drilling of proposed boreholes at Ituusya Sec. School, Mbilini Catholic Church, Unyuani Sec. School and Kyelendu Pri. School
	Rehabilitation of Kwa Katunga Borehole
Ndunduni	Drilling of more boreholes at Mwanzia and Kikuvi
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Kitwii	Construction of public toilets in Kitwii, Mikoikoni and Kwa Mwangi
Mbilini	Construction of public toilets and boda boda shed at Mbilini market
	Construction of boda boda shed at Kyelendu Shopping Center
Ndunduni	Construction of a bodaboda shed at Ndunduni village
Tourism Sub-sector	
Kawauni	Construction of a resort at Kwa Ilui tourist attraction
Kikambauni	Establish view points along Kanzalu Range
Mbilini	Provision of solution for wildlife interference with farmers activities and food crops

Kangundo west Ward

Total Number of Participants: 115

Male: 66 Female: 49 Youth: 16

Village	Community Priorities
AGRICULTURE AND CO-OPERATIVE DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Kakuyuni	Timely provision of free certified seeds, free tractor ploughing services and subsidized fertilizer
	Provision of extension services to farmers and training services to farmers
Kathaana	Timely provision of free certified seeds, subsidized fertilizer and livestock vaccination services
	Provision of extension services and bee hives to farmers
Kawethei	Timely provision of free certified seeds and subsidized fertilizer
	Provision of extension services
Kithongoni	Timely provision of free certified seeds, free tractor ploughing services, subsidized fertilizer and livestock vaccination services
	Provision of extension services to farmers
Kyevaluki	Timely provision of free certified seeds, free tractor ploughing services and subsidized fertilizer
	Provision of training services to farmers

Mbusyani	Timely provision of free certified seeds, free tractor ploughing services and livestock vaccination services
	Provision of extension services to farmers
Mukunike	Provision of training services to farmers
	Provision of farm inputs
Co-operative Development Sub-sector	
Kakuyuni	Revival of coffee societies
	Provision of market linkages for agricultural produce
Kathaana	Sensitization of co-operative societies
Kawethei	Improvement of coffee farming and proceeds
	Provision of market linkages for agricultural produce
Kithongoni	Revitalization of coffee co-operative chain
	Development of value addition fruit co-operative societies for mangoes and avocado
	Sensitization and capacity building to the co-operative societies
Kyavaluki	Provision of markets for agricultural produce
	Increment of coffee proceeds
Mbusyani	Improvement of coffee farming and proceeds
	Provision of market linkages for coffee produce
Mukunike	Ground milling of coffee and increment of coffee proceeds
	Provision of market linkages for agricultural produce
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Kakuyuni	Installation of mulika mwizi at Kakuyuni, Kwamathathi and Kalemenei markets
	Electricity supply to Kaewa village Syanamu area at subsidized costs
Kathaana	Installation of two mulika mwizi at Kathaana market
	Timely maintenance and repair of broken down floodlights
Kawethei	Installation of mulika mwizi at Muthwani junction, ABC Muthwani and Kikalu Pri. School shopping centers
	Installation of transformers at Kitongi and Upper Kawethei
Kithongoni	Installation of transformer at lower Kithongoni sub-village
	Installation of mulika mwizi at Kwandeto Shopping Center
	Prompt repair of non-functioning streetlights at Syanathi, Kasarani and Kisambalau
Kyevaluki	Repair of Kyevaluki floodlight
	Installation of floodlights at Soweto market and Kyeni Shopping Center
Mukunike	Electricity supply to Kithongoni, Kyandoo and Mukunike areas
	Installation of additional floodlights
Mbusyani	Installation of mulika mwizi at Kiunduani, Kikauni, Ndeini and Jacob Well shopping centers
	Electricity supply to Ndeini, Kikalu and Syanamu sub-villages
Infrastructure Sub-sector (Roads, Transport and Public Works)	
Kakuyuni	Murraming of Kwamathathi – Kwamuovu road and Kalemenei – Syanamu road
	Rehabilitation of Kwamathathi Bridge
	Training the boda boda riders and provision of driving and safety certificates to boda boda riders
Kathaana	Maintenance of Syathi – Nguluni road and Kathaana – Miumbui road
	Grading of Kathaana market – Utooni village road
Kawethei	Murraming of Nzoweni – CBM Church – Mosque road
	Tarmacking of Kawethei road
Kithongoni	Maintenance and construction of culverts along Syanathi – Mukunike bypass
	Construction of Kwakyeta – Kwandeto road and Kasarani – Kathaana road
Kyevaluki	Grading of Kyevaluki Sec. School – Usia River – Kathome and Kwakithama – Kathome road
	Murraming of Kiu road
	Construction of gabions in gullies
Mbusyani	Grading, murraming and installation of culverts at Kwa Mutunga – Kikondeni road, Mbusyani – Utithini road and Utithini – Kikumbo road
Mukunike	Improvement of roads and public transport sector
ICT Sub-sector	
Kakuyuni	Start ICT training centers and employ ICT experts

	Boost laptop numbers in primary and secondary schools
Kathaana	Installation of CCTV cameras at Kathaana market
	Establishment of an ICT hub to the residents for free Wi-Fi access
Kawethei	Installation of CCTV cameras within Kawethei market
Kithongoni	Installation of CCTV cameras at Syanthei and Kisambalau markets
	Establishment of an ICT hub at Syanthei market
Mbusyani	Provision of free public Wi-Fi access centers
	Installation of CCTVs in Mbusyani market for security purposes
Mukunike	Provision of an ICT hub at Mukunike
HEALTH AND EMERGENCY SERVICES SECTOR	
Health Sub-sector	
Kakuyuni	Adequate supply of drugs and recruitment of additional medics at Kakuyuni Health Center
	Establish universal healthcare registration points at sub county level
	Provision of enough Covid-19 vaccine at all hospitals
	Increase awareness on impact and prevention of Covid-19
Kathaana	Construction of a maternity wing at Kathaana Dispensary and facilitation for land and equipment for expansion of the dispensary
Kawethei	Construction and equipping of health facility at Kawethei market
Kithongoni	Construction and equipping of a health facility at the village
	Proper facilitation of CHVs especially water sanitation at water resources
Kyevaluki	Construction of a maternity wing and laboratory wing at Kyevaluki Dispensary and upgrading it to a health center
	Provision of mobile clinics in areas like Kiomo and accommodation of the medics
Mbusyani	Gazetting, expansion, equipping and staffing of Mbusyani Dispensary
	Establishment of cancer centre
Mukunike	Fencing and equipping of Mukunike health facility, and recruitment of additional medics and security guard
	Provision of hand washing tanks and creation of public awareness
Emergency Services Sub-sector	
Kakuyuni	Enhancement of the ambulance services by having at least two drivers per vehicle and provision of stand by medical personnel to accompany ambulances
Kathaana	Provision of ambulance services at the Kathaana Dispensary
Kawethei	Allocation of at least two drivers per ambulance vehicle for purposes of relieving
Kithongoni	Timely provision of ambulance rescue services
Kyevaluki	Timely provision of ambulance rescue services
Mbusyani	Timely provision of ambulance rescue services
Mukunike	Timely provision of ambulance rescue services
PUBLIC ADMINISTRATION SECTOR	
Kakuyuni	Give powers to the village administrators to visit and monitor the level of poverty at each household
	Lowering of single business permits fees
	Inspectorate officers to be more lenient
Kathaana	Construction of village administration office
	Setting sustainable tax rates for the local market
Kawethei	Construction of a ward and village administration office
Kithongoni	Construction of village administration office
	Curb marginalization of the lower Kithongoni sub village
	Setting sustainable tax rates for the local market
Mbusyani	Construction of ward and village administration office
	Lowering of single business permit fees
Mukunike	Construction of administration block and police post at Mukunike
	Deployment of cleaners
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Kakuyuni	Construction and equipping of ECDE classes at Kithini and Kakuyuni primary schools and recruitment of teachers
	Bursary increment
Kathaana	Construction of ECDE class and recruitment of additional teacher at Kathaani Pri. School

	Bursary increment
Kawethei	Construction of ECDE classes and recruitment of teachers at Kikalu and Kawethei primary schools
Kithongoni	Construction of ECDE classes at Kwandeto and Syanthi primary schools
	Recruitment of ECDE teachers
	Bursary increment
Kyevaluki	Rehabilitation of ECDE classes at Kilindiloni and Kamwanyani Pri. School
	Recruitment of additional ECDE teachers
	Construction of Kamwanyani Vocational Training Center
Mbusyani	Provision of learning materials at ECDE centres
	Recruitment of ECDE teacher at Mbusyani Pri. School
	Construction of ECDE classes at Kikonden Pri. School
	Timely provision of bursaries to less fortunate
	Fencing of vocational training centre
Mukunike	Rehabilitation of ECDE classes and recruitment of teachers
	Regular training of trainers
Youth Sub-sector	
Kakuyuni	Youth empowerment through capacity building on youth programs, job creation, employment opportunities and interest free loans to youth who wish to set up businesses
Kathaana	Construction of youth vocational center
	Provision of sports equipment
Kawethei	Development of the youth enterprise fund
	Provision of sport kits
Kithongoni	Youth empowerment through youth fund, job creation and recruitment of graduates within the county structure
	Establishment of a youth center at Kwandeto Shrine
Kyevaluki	Provision of playing kits to football clubs
	Organizing football leagues and sports clinic for youths
Mbusyani	Youth empowerment through youth funds to start small businesses
	Provision of uniforms to football team at Mbusyani
Mukunike	Provision of guidance and counselling services to the youth
Social Welfare Sub-sector	
Kakuyuni	Provision of support to the registered self-help groups and sensitize the public to join
	Provision of relief food to the vulnerable
	Monitor the operations of the self-help groups
	Provision of cash transfers to the elderly people above 70 years
Kathaana	Social welfare support to PWDs, elderly, widows and orphans
Kawetyhei	Social welfare support to PWDs, elderly, orphans and other vulnerable groups
Kithongoni	Social welfare support to PWDs, elderly and orphans
Kyevaluki	Provision of support to welfare groups and sensitization of the public to form welfare groups
	Mobilize the groups to rear improved kienyeji chicken
Mbusyani	Empowerment funds to women groups
	Provision of child protection support to orphans and vulnerable children
	Provision of social welfare support for PWDs
Mukunike	Social welfare support to the vulnerable by churches and schools
LAND, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Land Sub-sector	
Kakuyuni	Issuance of title deeds
	Facilitate subdivisions and mark road reserves to allow road repairs
Kathaana	Issuance of title deeds
Kawethei	Issuance of title deeds
	Decentralization of land offices at Kangundo town
Kithongoni	Issuance of title deeds
	Decentralization of the land offices to Kangundo
Kyevaluki	Issuance of title deeds
	Minimize the costs of acquiring title deeds
	Allocation of land for livestock market at Kyevaluki market
Mbusyani	Issuance of title deeds
	Establishment of land offices at sub county level

Mukunike	Issuance of title deeds Physical planning of the market
Environment Sub-sector	
Kakuyuni	Encourage tree planting through provision of tree seedlings Enforce ban on charcoal burning and deforestation
Kathaana	Provision of tree seedlings to encourage tree planting Provision of skip bins at Kathaana and Kisambalau markets
Kawethei	Provision of tree seedlings
Kithongoni	Provision of tree seedlings to support afforestation Control sand harvesting in the local rivers to minimize land degradation
Kyevaluki	Timely provision of seedlings
Mbusyani	Provisions of tree seedlings
WATER AND IRRIGATION SECTOR	
Water Sub-sector	
Kakuyuni	Increase the supply of borehole water by establishing more water points Rehabilitation of Kathini and Kakuyuni boreholes
Kathaana	Drilling of borehole at Kathaana village Construction of a weir along Kathaana River Construction of a dam at Kathaana village
Kawethei	Rehabilitation of SDA Borehole Drilling of borehole at Muthwani village and Kwa Kitungo village and Upper Kawethei Desilting of Kwa Mwenga Dam
Kithongoni	Rehabilitation of Kwandeto and Kwakathuku boreholes Installation of hoisted tank at Lower Kithongothini sub-village Reticulation of Syanthe SA Borehole water to serve Kasarani sub-village Construction of Kathunguli Earth Dam Construction of weir along Kithaayoni River near society
Kyevaluki	Drilling of boreholes at Maviani and Kiu Rehabilitation of Kwakithama and Kyevaluki Pri. School boreholes Desilting of Kwa Kyeti Dam
Mbusyani	Construction of weirs Drilling of boreholes Fencing and desilting of Mbusyani earth dam
Mukunike	Construction of weirs and dams Drilling of boreholes
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Kathaana	Construction of public toilet and market shed at Kathaana market
Kawethei	Establishment of a bank at Kawethei market
Kithongoni	Construction of public toilets at Syanthe, Kisambalau and Kasarani Construction of a market shed at Kyanthe market Provision of training on business development skills
Kyevaluki	Construction of public toilets at Kyevaluki market
Mbusyani	Construction of a boda boda shed
Mukunike	Establishment of market committee
Tourism Sub-sector	
Kakuyuni	Encourage people to put up tourism points and hotels Provision of soft loans to those who wish to put up tourist attraction points Marketing of tourist attraction sites
Kithongoni	Installation of name signage at Syanthe, Kisambalau and Kasarani
Kyevaluki	Kyavuliki mountain to be considered as a tourists site

Kalama Sub County
Kola/Muumandu ward

Total Number of Participants: 81

Male: 37 Female: 44 Youth: 4

Village	Community Priorities
AGRICULTURE AND CO-OPERATIVE DEVELOPMENT SECTOR	

Agriculture Sub-sector	
Iiyuni	Timely provision of free tractor ploughing services and subsidized fertilizer ¼ Acre Program
Katanga	Timely provision of free certified seeds, free tractor ploughing services and subsidized fertilizer
	¼ Acre Program
	Fruits and trees promotion
	Early warning and strategic pest and disease control services
	Provision of artificial insemination services and livestock vaccination services
Minyalala	Provision of soil testing services
	Timely provision of free certified seeds and subsidized fertilizer
Muumandu	Capacity building of farmers
	Provision of artificial insemination services
	Timely provision of free certified seeds and subsidized fertilizer
Co-operative Development Sub-Sector	
Iiyuni	Provision of co-operative financial services i.e. saving mobilization
	Capacity building of co-operative society members and staff
Katanga	Provision of co-operative financial services i.e. saving mobilization
	Capacity building of co-operative society members and staff
Minyalala	Facilitate co-operatives formation
	Funding of co-operatives
	Capacity building of farmers
	Provision of market linkages for fruits
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Iiyuni	Elevation of mulika mwizi at Katua market
	Installation of mulika mwizi at Iiyuni market and Kyamunyuu Pri. School
Katanga	Installation of streetlights at Katitu, Katanga, Mwanyani and Makuthini markets and at Chief's Office Kola
	Repair of mulika mwizi at Mbuani market and Kola market
Minyalala	Installation of transformers at Minyalala area
	Installation of mulika mwizi at Minyalala, Mbevo Pri. School and Kyawalia Dispensary
Muumandu	Installation of street lights and flood lights at Kitonyi, Kavyuii, Kivanduni, Kyamuthunza, Kamuani and Complex Kavete markets
Infrastructure Sub-sector (Roads, Transport and Public Works)	
Iiyuni	Grading of Kio road, Malooni –Kalimangu road, Uanzoni – Moi road, Nzaini – Kyamunyu road, Kyakatoile – Yumbani road, Katuaa – Kwakathome road, Miaani – Nzaini road, Katuaa – Kyakatoile road and Nzaini – Klimaanzaini – Kikavioni – Mbevo road
Katanga	Tarmacking of all roads
	Grading of Kyakitova stage – Kyakitova Pri. School road, Kyamuange Pri. School – Kutitu road, Mbuani – Mwanyani road, Mbusyani – Muisyo road, Katanga stage – Katanga Sec. School road, Secondary – Kathanzi road and Kwa Kitili road – Kathanzi River
Minyalala	Grading and construction of drifts along Kasemeini – Kyasenga – Mbevo roads
Muumandu	Tarmacking of Muumandu – Muthetheni – Kivakoni road and Open Complex – Kavyuni market road
	Murraming of Muumandu Pri. School – Kwa Mutavi – Lyuulu – Kilonzo market road and Mbaluku School – Minyalala Pri. School road
	Construction of a fly over from Muumandu Forest to Kalimazaru Forest
	Development of the road at Kwa Kateti Cave
ICT Sub-sector	
Katanga	Establishment of ICT centre Katanga Sec. School and Lumbwa
Muumandu	Establishment of ICT centre at Kivindani, Lumbwa and Kitonyi Pri. School
HEALTH AND EMERGENCY SERVICES SECTOR	
Health Sub-sector	
Iiyuni	Upgrading of Nzaini Dispensary
Katanga	Upgrading of Mbuani Dispensary, Kititu Dispensary and Kola Health Centre
	Adequate supply of drugs to health faalities

	Renovation of laboratory
Minyalala	Upgrading of Kyawalia Dispensary (maternity facilities and staff quarters)
Muumandu	Construction of dispensaries at Kikavuni, Kamete and Kyanguli
Emergency Services Sub-sector	
Katanga	Timely provision of ambulance rescue services
	Timely provision of firefighting services
Muumandu	Provision of ambulance vehicle at Kikavuu Dispensary, Kavete Dispensary and Kyanguli
Iiyuni	Timely provision of ambulance rescue services
Minyalala	Provision of ambulance vehicle at Kyawalia Dispensary
PUBLIC ADMINISTRATION SECTOR	
Iiyuni	Project delivery, monitoring and evaluation
	Construction of village administration office
	Facilitation of public participation forums
Katanga	Project delivery, monitoring and evaluation
	Construction of village administration office
	Facilitation of public participation forums
	Lowering of business permit fees
Minyalala	Formation of a development committees in every village
	Involvement of the community in project cycle
	Establishment of a police post at Kiundwani market
	Motivation of the 'Nyumba Kumi' leaders
Muumandu	Construction of administration blocks in Kyanguli, Kivandani and Kitonyini
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Iiyuni	Construction of ECDE classes in all schools and recruitment of teachers
	Provision of learning and playing materials in all ECDE centres
Katanga	Construction of ECDE classes and recruitment of teachers
	Provision of school feeding program
	Provision of leaning and playing materials in ECDE schools
Minyalala	Construction of ECDE classes at Mbevo and Minyalala primary schools
	Leveling of playing ground at Mbevo and Minyalala primary schools
Muumandu	Kitonyini skills training
	Construction of Muumandu social hall at the proposed 'jua kali' sheds
Youth Sub-sector	
Iiyuni	Establishing sports grounds and academics
Katanga	Establishing sports grounds and academics
Minyalala	Reinstating 'Kazi Mtaani'
	Youth empowerment through job creation
	Identification and nurturing of talents
Muumandu	Reinstating 'Kazi Mtaani'
	Initiate sports programs in all primary schools
Social Welfare Sub-sector	
Iiyuni	Provision of child protection support to orphans and vulnerable children
	Funding of women and self-help groups
Katanga	Provision of child protection support to orphans and vulnerable children
	Provision of support to the elderly and PWDs
	Funding of women and self- help groups
Minyalala	Provision of support to the elderly and vulnerable people
Muumandu	Establishment of CBOs (self-help group coming together)
	Capacity building of self-help groups and CBOs
	Funds to reach village level CBOs
LAND, ENVIROMENT AND NATURAL RESOURCES SECTOR	
Land Sub-sector	
Katanga	Surveying and beaconing of Mbuani market
Minyalala	Enforcement of sand harvesting Act of 2014
	Facilitation of tree planting in public places
Muumandu	Issuance of title deeds
Environment Sub-sector	
Iiyuni	Planting trees in schools, markets and health centers

	Provision of large waste collection bins at Katua market
Katanga	Planting trees in schools, markets and health centers
	Provision of small waste bins at Mbuani market, Katanga, Makuthini and Kititu
	Provision of large waste collection bins at Kola market
Muumandu	Initiate tree nurseries
	Sensitize the community on environmental conservation
	Reinstating sand harvesting and packing
WATER AND IRRIGATION SECTOR	
Water Sub-sector	
Iiyuni	Desilting of Kwa Soda, Malooni Kwa Nzungu, Katuaa, Mativo Memorial, Kyalai and Nzaini dams
Katanga	Drilling of boreholes at least one in every village
	Completion of Mbuani Borehole
	Construction of earth dams
	Desilting of Misouni, Kwa Mwavu, Kiuu, Kola, Kwa Kalombo, Makanga and Masauni dams
Minyalala	Construction of Kyawalia, Minyalala and Wanganga rivers
	Drilling of more boreholes
Muumandu	Construction of dams at Masimbani, Kiwani and Mweani Kavete
	Desilting of Lumbwa, Muange, Mbondo and Kyambutu dams
	Rehabilitation of Kitonyini Kwa Mutie Borehole
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Katanga	Construction of public toilets in all markets
	Construction of boda boda sheds at Kola, Katanga and Makuthini markets
	Construction of a livestock market yard
Minyalala	Construction of two public toilets at Kiundwani market
	Construction of market sheds
Muumandu	Promotion of sisal basket making and rope marketing
	Construction of 'jua kali' sheds in Muumandu market
Tourism Sub-sector	
Minyalala	Development of Mbevo Shrine to tourism attraction
Muumandu	Development of Mbewo cave at Kinyamasyo

Kalama ward

Total number of participants: 129

Male: 64 Female: 65 Youth: 7

Village	Community Priorities
AGRICULTURE AND CO-OPERATIVE SECTOR	
Agriculture Sub-sector	
Kaathi	Timely provision of adequate free certified seeds, free tractor ploughing services and subsidized fertilizer
Kakuyuni	Timely provision of adequate free certified seeds and subsidized fertilizer
	Provision of agricultural extension services
Kiitini	Timely provision of free tractor ploughing services and seedlings
	Provision of training services to farmers
Kimutwa	Timely provision of free tractor ploughing services, subsidized fertilizer and artificial insemination services
	Increase number of extension officers to reach more farmers
	Training on dairy farming
Kinoi	Timely provision of adequate free certified seeds, free tractor ploughing services and subsidized fertilizer
	Increase number of extension officers to reach more farmers
Konza	Timely provision of adequate free certified seeds, free tractor ploughing services and subsidized fertilizer
	Provision of extension services

Kyangala	Timely provision of adequate free certified seeds, free tractor ploughing services and subsidized fertilizer
	Enhance agriculture extension services
	Promotion of dairy farming
Kyanzasu	Timely provision of adequate free certified seeds, free tractor ploughing services and subsidized fertilizer
	Enhance agricultural extension services
Nziuni	Timely provision of adequate free certified seeds and free tractor ploughing services and subsidized fertilizer
	Enhance agricultural extension services
Co-operative Development Sub-sector	
Kakuyuni	Provision of service loans to farmer groups
Kyangala	Provision of service loans to farmer groups
Nziuni	Provision of service loans and grants to farmer groups
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Kaathi	Installation of mulika mwizi at Kaathi and Mangiauni markets
Kakuyuni	Installation of mulika mwizi at the markets
Kiitini	Installation of mulika mwizi at all markets in Kiitini
Kimutwa	Maintenance of mulika mwizi
Kinoi	Installation of mulika mwizi at Ikuuni market
Konza	Installation of mulika mwizi at Konza market
	Installation of street lights along Mombasa road
Kyangala	Installation of mulika mwizi at center market Kyuluni and Iiyuni
	Maintenance of mulika mwizi
Kyanzasu	Restoration of mulika mwizi at Kamweleni and Kwa Mutisya
	Installation of additional transformers in the village
Nziuni	Installation of mulika mwizi at Kwa Ngolya market and Kisesini
	Electricity supply to Iiyaani village
Infrastructure Sub-sector (Roads, Transport and Public Works)	
Kaathi	Grading of roads and murraming of Kimutua – Kaathi – Makakoi road
	Construction of gabions in the village
Kakuyuni	Grading and murraming of roads in the village
	Construction of foot bridges in the village
Kiitini	Murraming of graded roads
	Grading of Makaveti – Kiatuni road
	Roads to be constructed to the expected standard by the public
Kimutwa	Grading, murraming and construction drifts along roads in Kalama town
Kinoi	Murraming of Kiatuni – Ivutini road
Konza	Murraming of Mautio – Konza market road
	Grading of Malili – Konza market road
Kyangala	Grading and murraming of Kyuluni – Kusyani road and Kyuluni – Kwa Muisya road
	Construction of footbridges, drifts and culverts
	Construction of gabion behind Kyangala Girls’
Kyanzasu	Grading of roads in the village
	Construction of gabions
	Construction of culverts along Catholic – AIC road
Nziuni	Grading and murraming of Kalito Iiyani Pri. School – Mwanyani – Kinoi road
	Expansion of access roads to the required standards
ICT Sub-sector	
Kimutwa	Installation of CCTV cameras
Kinoi	Installation of CCTV cameras at Kiatuni market
Konza	Installation of CCTV cameras
Kyangala	Installation of CCTV cameras at Kyalanga
HEALTH AND EMERGENCY SERVICES SECTOR	
Health Sub-sector	
Kaathi	Construction of a health facility
Kakuyuni	Adequate staffing and supply of drugs to the health facility
Kiitini	Construction of maternity ward and more staffing at Kiitini Dispensary
Kimutwa	More staffing and adequate supply of drugs and Covid-19 vaccine at the health facility

Kinoi	Adequate supply of drugs at the facility
	Construction of a shed and waiting bay at the health facility
Konza	Construction of maternity wing and adequate supply of drugs at the health facility
Kyangala	More staffing and adequate supply of drugs at the health facility
	Completion of maternity ward and laboratory at Kalama Level 4 Hospital
Kyanzasu	Completion of Makaki Health Centre and adequate supply of drugs
Nziuni	Construction of Kaklya Dispensary
	Recruitment of subordinate staff and adequate supply of drugs at Mutuyu Dispensary
Emergency Services Sub-sector	
Kaathi	Timely provision of ambulance rescue services
Kakuyuni	Provision of ambulance vehicle
Kimutwa	Provision of fire engine and training people on the use of the same
	Maintenance of the ambulance vehicle
Kinoi	Provision of ambulance vehicle
Konza	Provision of ambulance vehicle
Kyangala	Provision of ambulance vehicle
	Provision of fire engine
Kyanzasu	Provision of ambulance vehicle
Nziuni	Availing the ambulance vehicle at all times
PUBLIC ADMINISTRATION SECTOR	
Kaathi	Construction and equipping of village administration offices
Kakuyuni	Construction and equipping of village administration offices
Kimutwa	Partnering with the national government on the issues of administration
Kyangala	Construction of administration offices at village level
Kyanzasu	Construction of administration offices in villages
	Construction of a police post at Kwa Mutisya
Nziuni	Construction and equipping of village administration offices
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Kaathi	Fairness in bursary provision
	Construction of ECDE class at Love Pri. School
Kakuyuni	Equity and fairness in the provision of bursaries
	Construction of ECDE classes
	Construction of polytechnics
Kiitini	Timely provision of bursaries
	Construction of ECDE classes in Makaveti
	Construction of polytechnics
Kimutwa	Construction of vocational training centers/polytechnics in Yatta land
	Construction of ECDE classes in Kimutwa
Kinoi	Bursary increment
	Construction of ECDE classes at Kinoi Pri. School
	Construction of a youth polytechnic at Kinoi
Konza	Bursary increment
	Construction of a polytechnic at Konza
	Recruitment of additional ECDE teachers in the village
Kyangala	Bursary increment and timely provision of bursaries
	Construction of ECDE classes and vocational training centers
Kyanzasu	Timely provision of bursaries
	Construction of ECDE classes
	Construction of polytechnics
Nziuni	Fairness in bursary provision
	Allocation of more funding to education department
	Construction of polytechnics
	Construction of ECDE classes
Youth Sub-sector	
Kaathi	Provision of loans to the youth through Uwezo funds
	Organizing youth forums and seminars
Kakuyuni	Provision of loans to the youth through Uwezo funds
	Organizing trainings for the youth
Kiitini	Provision of funds to the youth to enhance self-employment

Kyanzasu	Provision of loans to the youth
	Organizing more trainings for the youth
Nziuni	Provision of loans to the youth through youth fund and Uwezo funds
	Organizing trainings for the youth
Social Welfare Sub-sector	
Kaathi	Funding of women groups through loans
	Organize and conduct workshops on gender based violence
Kakuyuni	Organize and conduct workshops on gender based violence
	Provision of blankets and foodstuff to the less fortunate
Kiitini	Setting up a fund to support the elderly and PWDs
Kimutwa	Provision of support to the elderly
Kinoi	Setting up a fund to support the elderly
Konza	Setting up a fund to support the elderly
Kyangala	Organize and conduct workshops on gender based violence
	Provision of support to orphans, widows and widowers
Kyanzasu	Organize and conduct workshops on gender based violence
	Provision of support to the PWDs
Nziuni	Organize and conduct workshops on gender based violence
	Providing household stuff to the less fortunate
LAND, ENVIROMENT AND NATURAL RESOURCES SECTOR	
Land Sub-sector	
Kaathi	Issuance of title deeds
Kakuyuni	Issuance of title deeds
Kiitini	Issuance of title deeds
Kimutwa	Issuance of title deeds
Kinoi	Issuance of title deeds
Konza	Issuance of title deeds
Kyangala	Issuance of title deeds
Kyanzasu	Issuance of title deeds
Nziuni	Issuance of title deeds
Environment Sub-sector	
Kakuyuni	Regulation of sand harvesting
Kiitini	Enforce ban on sand harvesting
Kinoi	Provision of tree seedlings to be planted in public places
Konza	Provision of tree seedlings to plant during environment day
Kyanzasu	Regulation of sand harvesting
WATER AND IRRIGATION SECTOR	
Water Sub-sector	
Kaathi	Desilting of earth dams and construction of new ones in the village
	Drilling of boreholes in the village
Kakuyuni	Drilling of more boreholes in the village
	Desilting of earth dams
Kiitini	Construction of surface dams at Kwa Ngingo, Musau Mwange and Syumi
	Drilling of more boreholes in the village
	Supply and installation of more tanks
Kimutwa	Drilling of boreholes at Kimutua, Yaita, Mesesani and Kwa Mwau
Kinoi	Drilling of borehole at Kinoi Pri. School
	Construction of dams
	Installation of water tank at the health facility
Konza	Reticulation of Konza Borehole water
Kyangala	Drilling of more boreholes at village level
	Construction of surface dam at Methambaa River
Kyanzasu	Drilling of more bore holes in the village
	Desilting of dams in the village
Nziuni	Drilling of more boreholes
	Desilting of dams
	Construction of more dams (Kwa Mukosi has provided land)
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Kiitini	Construction of boda boda shed and market shed at Kamuthini market

Kinoi	Operationalization of public toilet at Kiatuni
Konza	Construction of public toilets
Kyangala	Construction of boda boda shed
Tourism Sub-sector	
Konza	Putting up electric fence to control of wild animals
Nziuni	Construction of tourist site at Methaa and Kyakalenge rock climbing

**Machakos Sub County
Mutituni/Ngelani Ward**

Total number of participants: 118

Male: 58 Female: 60 Youth: 26

Village	Community Priorities
AGRICULTURE AND CO-OPERATIVE DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Kamuthanga	Timely provision of free tractor ploughing services, seedlings and subsidized fertilizer Construction of avocado factories Provision of free indigenous chicks to groups Rehabilitation of Munyaka Cattle Dip
Kivutini	Timely provision of free certified seeds and subsidized fertilizer
Mutituni	Timely provision of free certified seeds, free tractor ploughing services, fruit tree seedlings and other farm inputs Renovation, drainage and fencing of slaughter house
Nduu	Timely provision of free certified seeds and subsidized fertilizer Provision of training services to farmers
Ngelani	Timely provision of free certified seeds, free tractor ploughing services and other farm inputs
Nzoweni	Timely provision of free certified seeds, free tractor ploughing services, subsidized fertilizer and pesticides Provision of extension services to farmers
Co-operative Development Sub-sector	
Kamuthanga	Provision of market linkages for coffee produce
Kivutini	Provision of market linkages for avocados
Mutituni	Provision of market linkages for avocados
Nduu	Provision of affordable loans to coffee farmers Co-operative education, training and information Provision of market linkages for farm produce
Nzoweni	Provision of affordable loans to coffee farmers Provision of market linkages for avocados Equipping of Kithima Coffee Factory
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Kamuthanga	Installation of mulika mwizi at Mbuu market, Kwa Kitaa Cattle Dip and Utooni Coffee Factory
Kivutini	Installation of mulika mwizi at Kituluni, St. Michael Catholic and Kwa Kisalia
Mutituni	Installation of mulika mwizi near ABC Church, Muvae and Inyooni areas Installation of bulbs inside the market shed
Nduu	Installation of mulika mwizi at Musilili, Yumbani and Kwa Wabaki Repair of Ndumbini mulika mwizi Replacement of faulty mulika mwizi
Ngelani	Installation of mulika mwizi at Ndonga, AIC Ilumya and Salvation Army Kisekine
Infrastructure Sub-sector (Roads, Transport and Public Works)	
Kamuthanga	Grading of Kamuthanga Dispensary – Kisyani road, Ngila market – Kwa Kithuumbi Dam, Kwa Ngila – Kakinzoni market road, Iviani stage across Nzuri village, Ngila road – Utooni Coffee Factory road and Mutumba road – Muindi Mbingu through the boundary of Kamuthanga and Nzoweni Construction of gabions along Metuma River and at Kwa Nguni Dam Construction of bridges connecting Metuma village in Kamuthanga and Metuma village in Ngelani Filling the gully near the homestead of David Sambuku
Kivutini	Grading of Ksivutini – Ngelani road and St. Michael Catholic road Construction of gabions at Kwa Kaviti River, Nzuvu River and Kwa Kitundu River Reconstruction of Kwa Kaviti and Kwa Nzou foot bridges
Mutituni	Grading and murraming of Slaughter road, Itumbule road – Murae area and construction of culverts Grading and murraming of road from main road to Mutituni Level 4 Hospital and road from main road Kangundo through Mosque Inyooni – Musilili junction

	Grading of Musilili – Kangundo road
	Construction of gabions along River Onyango
Nduu	Grading of Kwa Mulika – Kiteini road, Mutituni – Mbukoni road and Musilili Coffee Factory road
	Construction of gabions at Kasioni and Musilili Factory and construction of culverts
Ngelani	Grading of Kwa Mutule – Sinai – Ngelani road, Mailu roads and other interior roads
	Expansion of Munyooku road
	Construction of gabions at Kwa Kitali gully
Nzoweni	Grading of major roads i.e Kathima, Muindi Mbingu, Muinga and Masau road and feeder roads
	Completion of Kithima/Kingongoi road
	Construction of a foot bridge across Kithima River
	Construction of gabions at Keea Pri. School and Mathuku Gully
ICT Sub-sector	
Kamuthanga	Installation of CCTV cameras
Nzoweni	Construction of ICT/computer hub for the youths
	Installation of CCTV cameras in the major market of the ward
HEALTH AND EMERGENCY SERVICES SECTOR	
Health Sub-sector	
Kamuthanga	Completion of maternity unit and expansion of the health facility
Kivutini	Provision of adequate drugs to the health facility
Mutituni	Equipping and provision of adequate drugs to the health facility
	Checkup the water issue at Level 4 Hospital in Mutituni
Nduu	Provision of free and adequate drugs to the nearest health facility
	Capacity building of CHVs
	Provision of masks at schools
Ngelani	Construction of a health facility at Ngelani
	Provision of additional Covid-19 vaccines at the village level
	Supply of masks, sanitizers and hand washing tanks in the schools
Nzoweni	Staffing and adequate supply of drugs to the nearby health facility
	Provision of Covid-19 vaccines in the nearby health facility
	Provision of masks to the schools
Emergency Services Sub-sector	
Kamuthanga	Provision of necessary equipment and adequate drugs for emergency care
	Outlining communication systems for fast reporting of emergencies
	Facilitation of CHVs to provide prompt reports of emergencies in the community
Mutituni	Continuous fueling of ambulance vehicles
	Provision of support to victims of natural disasters
Nduu	Prompt response during emergencies and disasters
	Provision of support to victims of natural disasters
Ngelani	Timely provision of ambulance rescue services
	Provision of fire extinguisher in the area
Nzoweni	Provision of ambulance vehicle and fuel
PUBLIC ADMINISTRATION SECTOR	
Kamuthanga	Allocation of an office to the village administrator at the dispensary
Kivutini	Construction of administration offices
Mutituni	Construction of administration offices
Nduu	Construction of administration offices
Nzoweni	Construction of administration offices
	Deployment of cleaners at the market
	Provision of uniforms and identification tags
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Kamuthanga	Construction of ECDE classes at Kwa Kitaa and Kamuthanga
Kivutini	Construction of ECDE classes and toilets at Kasaini and Kavutini Pri. Schools and recruitment of teachers
	Construction of vocational training center
Mutituni	Construction of additional ECDE classes and toilets
	Recruitment of additional ECDE teacher
	Provision of learning materials and furniture

Nduu	Construction of Kiteini ECDE class and toilets, and recruitment of additional teachers
	Bursary increment
	Leveling of Kiteini Pri. School playground
Nzoweni	Construction of toilets at ECDE centre
	Bursary increment
	Recruitment of carpentry and masonry instructors at Nzowani Vocational Training Center
Youth Sub-sector	
Kamuthanga	Youth empowerment through computer programs
	Construction of a youth polytechnic and youth centre
	Construction of a rehabilitation centre
Kivutini	Establishment of a sports club
	Youth empowerment through computer programs
	Construction of a rehabilitation centre
Mutituni	Levelling of Lilongwe grounds
	Youth empowerment through computer programs and youth fund
	Construction of a rehabilitation centre
Nduu	Development of playground at Nduu
	Youth empowerment through computer programs and youth fund
Ngelani	Levelling of playing ground
	Youth empowerment through youth fund and training programs
	Provision of balls and uniforms
	Provision of computer trainings in Ngelani Youth Polytechnic
Nzoweni	Levelling of playing grounds at Kithima and Kea
	Youth empowerment through youth fund and training programs
	Nurturing of talents
Social Welfare Sub-sector	
Kamuthanga	Provision of certificates
	Provision of affordable loans
Kivutini	Improvising of women enterprises and provision of funds to women groups
Mutituni	Provision of more women enterprise funds to women groups and funds to the PWDs
Nduu	Provision of support to widows, widowers and orphans
	Priority to PWDs in allocation of county resources
	Provision of affordable loans to men and women groups
Ngelani	Supporting and empowering of women, youth and PWDs through trainings and civil education on the importance of the groups
Nzoweni	Provision of more women enterprise funds to women groups
	Inclusion of the elderly in 'jamii' Program
	Provision of certificates to PWDs
LAND, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Land Sub-sector	
Kamuthanga	Change of use of Ithemboni to a public land
	Provision of land surveying services
Kivutini	Provision of land surveying services
Mutituni	Provision of land surveying services
	Securing of public land
Nduu	Provision of land surveying services
Ngelani	Issuance of title deeds
	Provision of land surveying services
Nzoweni	Issuance of title deeds
	Provision of land surveying services
Environment Sub-sector	
Mutituni	Enforce ban on sand harvesting
	Provision of tree seedlings (support the locals by buying from their tree nurseries)
Nduu	Provision of tree seedlings
Ngelani	Control of sand harvesting at Kitali Gulley
Nzoweni	Support tree planting in the area by buying their trees in the nursery
	Control of sand harvesting in the area
	Geologists to visit Muinge Ngono for more lava
WATER AND IRRIGATION SECTOR	

Water Sub-sector	
Kamuthanga	Desilting of Kwa Nguni Dam, Kwa Thumbi Dam and Kwa Kavanyu springs
	Reticulation of water from Utooni Community Borehole
	Reticulation of water from Ilumya Dam to Kwa Kitaa Pri. School
	Reticulation of water to the health facility
Kivutini	Drilling of boreholes at Nthungi and Kyamwilu villages
	Reticulation of water St. Michael Catholic, Kwa Malisu and Kivutini boreholes
Mutituni	Construction of a water resource at Masawa area
	Powering of Mutituni Uthini Borehole
	Construction of stands at Muvae Borehole
	Connection of public toilets to sewer line
Nduu	Drilling of borehole at Mbukoni village
	Establishment of more water points at Kiteini Borehole
Ngelani	Desilting of Kisese, Yilani, Kavete and Kwatito dams
	Water supply from Ilumya Dam
	Rehabilitation of Kiseuine water weir
	Fish harvesting at Ikinya Dam
Nzoweni	Replacement of mortar at Mithini Borehole
	Desilting and expansion of Kathima Coffee Factory Borehole
	Equipment and jump testing of Nzoweni Vocational Training Center Borehole
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Kamuthanga	Construction of public toilet at Kwa Ngila market
Kivutini	Construction of public toilet at Kivutini market
Mutituni	Completion of Mutituni shed
	Construction of modern public toilets
Ngelani	Construction of public toilets at Kwa Mutule, Ngelani and Kiseuni
Nzoweni	Establishment of more market centers in the area
Tourism Sub-sector	
Kivutini	Renovation of Kyamwilu Magic Center
Ngelani	Construction of tourist attractions at Kyamwilu Magic Corner and installation of security lights at the sites

Mua Ward

Total Number of Participants: 100

Male: 52 Female: 48 Youth: 19

Village	Community Priorities
AGRICULTURE AND CO-OPERATIVE DEVELOPMENT	
Agriculture Sub-sector	
Katelembo	Timely provision of seedlings, livestock vaccination services and free tractor ploughing services ¼ Acre Program
Katheka-Kai	Timely provision of free certified seeds, free tractor ploughing services, subsidized fertilizer and pesticides ¼ Acre Program
Kitanga	Timely provision of free certified seeds, subsidized fertilizer, livestock vaccination services and free tractor ploughing services ¼ Acre Program
Kyaani	Timely provision of free certified seeds, free tractor ploughing services and subsidized fertilizer ¼ Acre Program
Kyanda	Timely provision of free certified seeds and subsidized fertilizer Relocation of cattle dip at Makyau to Kwa Muki Pri. School
Mikuyu	Timely provision of free certified seeds, free tractor ploughing services and subsidized fertilizer ¼ Acre Program
Mua Hills	Timely provision of free certified seeds, subsidized fertilizer and free tractor ploughing services
	¼ Acre Program
	Construction of cattle dip
Co-operative Development Sub-sector	

Katelembo	Establishment of a dairy co-operative at Ndivuni public land
Kitanga	Promotion of agri-business and provision of market linkages for agricultural produce
Kyaani	Promotion of agri-business and provision of market linkages for agricultural produce
Kyanda	Rehabilitation of coffee factories
Mikuyu	Provision of market linkages for agricultural produce
Mua Hills	Provision of market linkages for agricultural produce
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Katelembo	Installation of mulika mwizi at Kaani near Shillow Church, behind Center of Excellence Boys' High School and at Katelembo Dispensary
Katheka-Kai	Installation of street lights along Katethya road
	Installation of mulika mwizi at Kanaani town
Kitanga	Installation of mulika mwizi at Kwa Nguu Tank and Iviani market
Kyaani	Installation of mulika mwizi at Ngu-Nyumu market
	Rehabilitation of mulika mwizi at Kyaani
Kyanda	Replacement of faulty bulbs for mulika mwizi
	Installation of mulika mwizi at the dispensary
	Installation of a transformer at Kaseveni area
Mikuyu	Elevation of mulika mwizi at Mikuyu market
	Installation of mulika mwizi at Vota market and Kayumbani market at Kwa Mutisya Kasomo
Mua Hills	Installation of transformer at Kithimani area
	Installation of mulika mwizi at the dispensary at Mwoga Shopping Center
Infrastructure Sub-sector (Roads, Transport and Public Works)	
Katelembo	Grading and murraming of Centre of Excellence – Mikuyu road, Catholic Kyunguni – AIC Kyunguni road, Kaani main point opposite Ph. – Kyaidam road, JCC Kilima – Mbandi road and Kwa Makulu - Kwa Katumbi road
	Murraming of Vota – Kyunguni(Kwangulasa) road and Centre of Excellence – Mithini road
Katheka-Kai	Murraming of Ngunguo and Mbale road, Mukaawani – Kathethya road and Miwongoni – Katethya road
Kitanga	Grading of Kyemutheke – ABC Kyemutheke – Kwa David road, Kwa Muteti – Early Bird Pri. School – Kwa Kitabu road, Kathome – Kitimbalu road, Kathome – Kyunguni AIC, Kivani – Kokos – Mua road, Premise – Mua road, Kyemutheke Pri. School – St. Christopher – Kwa Charles road and Kwa Mutebu(Pius) road
	Construction of gabions and gullies in Kitanga
Kyaani	Grading of Kyaani – Kamuthanga road
	Grading and murraming of Kwa Tonya – Kyaani Sec. School – Mutuwani road
	Construction of gabions
Kyanda	Grading and murraming of Maele – Kyanda road and Kithuluni Kwa Kawea – Makau road
	Murraming of Kaluluni road
	Backfilling of gullies at Kwa Kawea, Kwa Mukii and Kwa Kitunguu
Mikuyu	Murraming of Kwa Mwani – Katelembo roaad, Vota Pri. School – Kathome market road, Vota market – Kavukuni village and Mikuyu market – Manza village road
Mua Hills	Grading and murraming of Kwa Lolo – Ngumu road, Kwa Mativo sharp corner, Kwa Mwonga Kaseve road, Kya sila – Kwa Mbulwa road, Kwa Kathoka – Roqwa road, Kyutu – Kwa Mativo road and Kalamani – Kwa Ndaa Dam road
	Construction of gabions and scotches at Kathimani village
ICT Sub-sector	
Mikuyu	Establishment of ICT centre at Mikuyu and Vota markets
HEALTH AND EMERGENCY SERVICES SECTOR	
Health Sub-sector	
Katelembo	Expansion of Katelembo Dispensary
	Construction of a health facility at ACK Uiini
Katheka-Kai	Construction of a health facility at Katheka-Kai society grounds
Kyaani	Establishment of a health facility at an already identified building
Kyanda	Rehabilitation and fencing of Makyau Dispensary and construction of maternity wing
Mikuyu	Expansion of the dispensary
	Construction of a health facility at Vota market
Mua Hills	Completion of new facility
	Adequate supply of drugs to health facilities

Emergency Services Sub-sector	
Katelembo	Timely provision of ambulance rescue services
	Timely provision of firefighting response services
Katheka-Kai	Provision of ambulance rescue vehicle
Kitanga	Timely provision of ambulance rescue services
Kyaani	Timely provision of ambulance rescue services
Kyanda	Timely provision of ambulance rescue services
Mikuyu	Timely provision of ambulance rescue services
	Timely revision of firefighting response services
Mua Hills	Timely provision of ambulance rescue services
PUBLIC ADMINISTRATION SECTOR	
Katelembo	Provision of patrol vehicles to curb insecurity
	Banning of miguka in the area
	Lowering of licence fees
Katheka-Kai	Construction of an administration public office at Mukaawani
Kitanga	Provision of police patrol services at Kyemutheke/Kathome police post to curb insecurity
Kyaani	Provision of police patrol services to curb insecurity
	Lowering of licence fees
Kyanda	Provision of police patrol services to curb insecurity
Mikuyu	Provision of police patrol services to curb insecurity
	Lowering of licence fees
Mua Hills	Provision of police patrol services to curb insecurity
	Lowering of licence fees
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Katelembo	Construction of ECDE classes at Kavovi, Katelembo, Kyunguni and Kanaani
	Provision of teaching and learning materials in all ECDE centres
	Recruitment of more teachers in ECDE centres
	Construction of an additional ECDE class and toilets at ACK uini
Katheka-Kai	Construction of ECDE classes at Katheka-Kai and Kimua primary schools, Muvyike area and Kanaani market
	Construction of a vocational training centre at Katheka-Kai Sec. School
Kitanga	Construction of ECDE classes at Kitanga Pri. School (Kwa Nguu) and Kivani Pri. School
	Fencing of Kyemutheke Vocational Training Centre
Kyaani	Construction of additional ECDE classes and recruitment of teachers at Ngu-Nyumu and Kyaani centres
Kyanda	Recruitment of EDCE teachers in Kyanda village
	Construction of toilets in Kyanda and Makyau primary schools and Ndovoini ECDE centre
Mikuyu	Expansion of ECDE centres at Mikuyu and Vota primary schools
	Rehabilitation of Makilili ECDE centre
Mua Hills	Construction of ECDE classrooms at Kyasila and Mua Farm primary schools
	Provision of learning materials
	Recruitment of additional ECDE teachers
Youth Sub-sector	
Katelembo	Youth empowerment through youth programs, youth fund and computer programs
	Construction of youth center
Katheka-Kai	Youth empowerment through income generating projects
Kitanga	Banning of alcoholism and miguka in the area
	Youth empowerment through youth funds
Kyaani	Establishment of youth training centers
	Youth empowerment through youth fund and computer programs
Kyanda	Youth empowerment through youth programs
	Establishment of a youth vocational center
Mikuyu	Youth empowerment through youth programs and youth fund
	Levelling of sports ground
Mua Hills	Youth empowerment through youth fund and computer programs
	Banning of miguka in the area
	Construction of youth training centers
Social Welfare Sub-sector	
Katelembo	Empowerment funds to women groups and PWDs

Kitanga	Empowerment of the PWDs, widows and widowers and the vulnerable
Kyaani	Empowerment funds to women groups and PWDs
	Establishment of a rehabilitation centre
Kyanda	Provision of grants to the self-help groups and PWDs
Mikuyu	Empowerment funds to women groups and PWDs
Mua Hills	Increase of funds to the disabled
	Funds for Women groups especially the widows
LAND, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Land Sub-sector	
Katelembo	Issuance of title deeds
	Identifying and securing public land
Katheka-Kai	Issuance of title deeds
	Identifying and securing public land
Kitanga	Identifying and securing all the encroached public lands within Kitanga
Kyaani	Identifying and securing public land
Kyanda	Identifying and securing of public land
Mikuyu	Issuance of title deeds
	Identifying and securing public land
Mua Hills	Securing encroached public land at Mua B1 and Mua Dairy
Environment Sub-sector	
Katelembo	Timely emptying of bins
Katheka-Kai	Provision of tree seedlings to plant at dam grounds
Kitanga	Timely emptying of bins
Kyaani	Tree planting to curb soil erosion
Kyanda	Sensitization on environmental conservation
Mikuyu	Relocation of dumping site at Mikuyu market
Mua Hills	Timely emptying of bins at the market
	Tree planting in the area
WATER AND IRRIGATION SECTOR	
Water Sub-sector	
Katelembo	Extension of pipes at Mbandi Borehole
	Establishment of water points for Kanaani residents
	Drilling of borehole at Kyunguni AIC
	Desilting of Voo, Kyai, Kosa and Manyani earth dams
Katheka-Kai	Expansion of existing dams
	Drilling of more boreholes
Kitanga	Desilting and construction of treatment plants at Kwa Kimonyi, Kwa Kisake, Silanga Ili and Kitimbalu dams
	Extension of Kyemutheke Borehole water points to Kwa Agnes, Kwa Kavoo and Kwa Ndivo
	Installation of water tanks at Kindaruma Borehole
Kyaani	Desilting of Kwa Kitula, Kwa Douglas and Kwa Josiah dams
	Reticulation of water from Ngu-Nyumu – Kyaani – Kithekathe
Kyanda	Reticulation of Kaluluini water
Mikuyu	Desilting of Kwa Malondu and Mikuyu Pri. School dams
	Rehabilitation of Kwa Musikilu and Ndalua Maingi boreholes
	Powering, reticulation and installation of water tank at Makilili Borehole
Mua Hills	Desilting and expansion of Kisikata, Mua B1 and Miangini dams
	Desilting of Kwa Kilea, Kwa Samuel, Kwa Kasita and Kisese dams
	Rehabilitation of Kaseve boreholes and Mua B1 spring well
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Katheka-Kai	Construction of public toilets at Kanaani market, Mukaawani and Kyai Itoto
Kitanga	Inspection of liquor licences and limiting of liquor outlets
Mikuyu	Construction of public toilets at Mikuyu and Vota market
Mua Hills	Inspection of bars
Tourism Sub-sector	
Katelembo	Development of Miwongoni Dam for tourism attraction
Kyanda	Establishment of recreational centres
Mikuyu	Upgrading of tourist sites
	Promotion of sale of traditional items by women

Kiima Kimwe/Muvuti Ward

Total number of participants:145

Male: 80 Female: 65 Youth: 28

Village	Community Priorities
AGRICULTURE AND CO-OPERATIVE DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Katoloni	Timely provision of free tractor ploughing services and seedlings Provision of free indigenous chicks
Kiima Kimwe	Timely provision of free certified seeds, subsidized fertilizer and livestock vaccination services
Kivandini	Timely provision of free certified seeds, subsidized fertilizer and free tractor ploughing services
Mbilini	Timely provision of free certified seeds, seedlings, subsidized fertilizer and free tractor ploughing services Provision of free indigenous chicks Provision of training services on farming and value addition
Muthini	Timely provision of seedlings and pesticides Provision of free indigenous chicks to groups
Muvuti	Timely provision of free certified seeds and subsidized fertilizer Provision of veterinary extension services
Mwanyani	Timely provision of free tractor ploughing services, subsidized fertilizer, pesticides and seedlings Provision of beehives, incubators and chicks
Co-operative Development Sub-sector	
Kivandini	Renovation and branding of Muvuti Coffee Factory
ENERGY , INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Katoloni	Installation of additional of mulika mwizi at Kiumoni Kwa Muthebwa and Kwa Kibokoyo Street lights to be extended to Kyandaa
Kiima Kimwe	Installation of mulika mwizi at Iluvya Shopping Centre
Kivandini	Installation of mulika mwizi at Kwa Muinde, Kiseveni and Wondeni Relocation of Kyandundi mulika mwizi to high grounds Servicing of floodlight at Kaseve markets and Mikuini areas
Mbilini	Installation of mulika mwizi at Kalanizoni
Muthini	Installation of mulika mwizi at Kanaani and at the bridge near Kwa Tom Installation of street lights along Mwendaandu and Kaluokis road
Muvuti	Regular servicing of the floodlights in the village Installation of mulika mwizi at Kwa Ngali near Kivandani Pri. School
Mwanyani	Installation of mulika mwizi at Kathaayoni Kwa Mbula and Kwa Mbamwaki, Kwa Willy, Kyangoma, Kwa Kiilu Ndivo and AIC Mwangani Installation of street lights along Kathaayoni – Kyungu road road
Infrastructure Sub-sector (Roads, Transport and Public Works)	
Katoloni	Grading of St. Monica – Kiliku road, Mitheu road and Peter Mulei Garage – Kiliku village – Kibosho road
Kiima Kimwe	Grading of St. Monica – Iluvya road and Mutindiini road Completion of Kyasoo – Kibusini road Tarmacking of road to Iluvya Shrine
Kivandini	Grading and construction of culverts along Kasilanga Kitulu – Mikuini road Construction of gabions and culverts along Wondeni – Kasee road Grading of Mikuini – Nthunguni – Kaseve road, Mbavini – Kyangundi road, Kivaani and ABC Kyangundi road, Shrines – Kiembeni – Songa road and Kwa Ndovu – Kanaani – Redeemed Church road
Mbilini	Grading and opening of feeder roads e.g. water point Grading and expansion of Kwa Muasya – Kimbuloi road Tarmacking of Mwanja – Katwethyani – Kakinduni road

Muvuti	Grading of Kyuluni – Muvuti Dispensary – St. Joseph Catholic road, Ikulu Kyandalu – Ikiwe road, Kwa Mbaa Mukusyo – Ikiwe road, Kasere Kyamuluu – Ikiwe road, AIC Kyamuluu – Ikiwe road, Kyuluni – Ikiwe road and Kwa Pope – Kwa Katunga road
	Grading and murraming of Kalelu – Uamani market road
	Murraming of GS – Ikiwe road
	Construction of culverts at Ikulu Dispensary
Mwanyani	Grading of Kwa Kyule – Mbui road, Willy – Kwa Muange road, Kwa Mwalu – Kwa Nzuki – Kioko Kieti – Kyungu road, Kathaayoni – Kyungu road, Kwa Mbaa Mwaki – Kathaayoni Academy road and Kwa Ndaka – Mwanyani Pri. School – Simon Mutuku road
	Construction of gabions along Kwa Kyule Mbuti road
	Construction of culverts along Willy Muange road
ICT Sub-sector	
Kiima Kimwe	Construction of ICT hub within the ward which offers free training
HEALTH AND EMERGENCY SERVICES SECTOR	
Health Sub-sector	
Katoloni	Adequate supply of drugs in clinics
Kiima Kimwe	Adequate supply of drugs at Iluvya Dispensary, fencing and frequent renovations
Kivandini	Renovation and branding of Wondeni health facility, and recruitment of subordinate staff
	Make the facility a center for Covid-19 vaccination services
	Provision of hand washing tank at Kaseve market
Mbilini	Construction of a dispensary at Mbilini
	Provision of mobile clinics
	Outreach for Covid-19 vaccination
Muthini	Provision of hand washing tanks at shopping centers
Muvuti	Provision of more Covid-19 vaccines in the health facility
Mwanyani	Construction of a dispensary at Kitumbutu Shopping Centre
	Provision of hand washing tanks within Kitumbutu and Kathaayoni markets
	Provision of Covid-19 vaccines
Emergency Services Sub-sector	
Kiima Kimwe	Timely provision of ambulance rescue services at Iluvya Dispensary
	Prompt remuneration of CHVs
Katoloni	Provision of ambulance vehicle at Katoloni Shopping Center
Kivandini	Facilitate easy access to the ambulance vehicle
Mbilini	Provision of ambulance vehicle
Muthini	Provision of fire extinguisher
	Provision of ambulance vehicle
Muvuti	Provision of ambulance vehicle
	Provision of firefighting response services
Mwanyani	Timely provision of ambulance rescue services
PUBLIC ADMINISTRATION SECTOR	
Katoloni	Construction of administration office
Mwanyani	Construction of administration office at Kitumbutu Shopping Centre
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Katoloni	Operationalization of Kathama ECDE centre
	Recruitment of additional ECDE teachers at Katoloni Nursery School
	Bursary increment
	Construction of toilets at Katoloni Pri. and Nursery School
Kiima Kimwe	Timely provision of bursaries and bursary increment from Ksh 3,000 to Ksh 5,000 and Ksh 10,000 to universities
	Iluvya Sec. School to provide computer classes to the students
Kivandini	Construction of ECDE classes at Kwa Thimbu, Kiseveni, Kaseve and Wondeni
	Construction of vocational training centre at Kwa Thimbu (Mbija Nziu)
	Bursary increment
Mbilini	Construction of ECDE toilet at Kakinduni
	Bursary increment
	Construction of secondary schools in Kakinduni
Muthini	Construction of ECDE classes at Muthini Pri. School
	Recruitment of more ECDE teachers

	Timely provision of bursaries and bursary increment
Muvuti	Equipping of Kalumani Vocational Training Centre with more lurches
	Construction of ECDE classes at Mwanyani and Kivandani primary schools
	Renovation of Kyeni ECDE class
	Bursary increment
Mwanyani	Construction of ECDE class and provision of learning materials at Kathaayoni Pri. School
	Timely provision of bursaries and bursary increment
Youth Sub-sector	
Katoloni	Reinstating of 'Kazi mtaani'
	Youth empowerment through youth fund
	Leveling of approved playing ground
Kiima Kimwe	Youth empowerment through trainings (driving course, tailoring, hospitality etc.)
Kivandini	Sponsoring the youth to driving schools to get licences
Mbilini	Reinstating of 'Kazi mtaani'
	Youth empowerment through youth fund and employment opportunities
Muthini	Youth empowerment through youth fund and employment opportunities
	Increment of youth fund
Muvuti	Sponsoring the youth to take up some courses
	Employment of youth in local companies in Machakos
Mwanyani	Provision of car wash machines to the youth
	Youth empowerment through computer programs
Social Welfare Sub-sector	
Katoloni	Increase the number of 'Inua Jamii' beneficiaries
	Priority to the vulnerable people during distribution of foodstuff
Kiima Kimwe	Funding self-help groups
Kivandini	Meetings to alternate in the two locations
sMbilini	Increase the number of 'Inua Jamii' beneficiaries
	Priority to the vulnerable people during distribution of blankets and foodstuff
	Women empowerment trainings on entrepreneurship and funding
	Establishment of youth polytechnics to keep youth occupied to curb drug abuse
Muthini	Priority to the vulnerable people during distribution of foodstuff
	Support education of children from poor backgrounds
Muvuti	Renovation of Uamani social hall and fencing of Uamani public field
Mwanyani	Capacity building of youth groups, women and PWDs
	Provision of more women and youth funds
LAND, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Land Sub-sector	
Katoloni	Issuance of title deeds
Kivandini	Issuance of title deeds
Mbilini	Provision of prompt land search services
	Issuance of title deeds
Muvuti	Issuance of title deeds
	Leveling of Kalumoni public field
Mwanyani	Issuance of title deeds
Environment Sub-sector	
Katoloni	Regular emptying of bins
Kiima Kimwe	Provision of tree seedlings on time
	Planting of bamboo trees around the dam
Kivandini	Provision of tree seedlings to plant in institutions, schools, churches and hospitals
Mbilini	Enforce landlords to build septic tanks to avoid water pollution in the river
Muthini	Timely emptying of bins
Muvuti	Provision of more tree seedlings to schools and individuals
	Provision of waste bins at Uamani Shopping Centre
Mwanyani	Provision of bins at Kitumbu area and Kahaayoni
	Provision of market linkages for tree seedlings from locals' tree nurseries
WATER AND IRRIGATION SECTOR	
Water Sub-sector	
Katoloni	Drilling of boreholes at Kathama village
	Reticulation of Maruba Dam water to households

Kiima Kimwe	Desilting of Iluvya Dam
	Supply and installation of water tanks in churches and institutions
	Water cut offs to be maintained by the county government
Kivandini	Drilling of borehole at Kaseve market
	Test pumping and equipping of Kiseveni Borehole
	Supply and installation of community water tanks at Kyangundi/Kithatani areas
	Filling of Kitulu water tanks
Mbilini	Drilling of more boreholes at Katwethyani, Kyathawa and Kalonzoni
	Reticulation of water to households
	Utilization of the water tank at the water point
Muthini	Regular maintenance of sewerage
Muvuti	Drilling of borehole at Kitung'u village
	Reticulation of water at Uamani Borehole to households
	Reconnection of Maruba piped water from 65 road to Ikiwe water Kioko
	Fencing and desilting of Kalumani Earth Dam
	Further reticulation of Kalumoni Borehole
Mwanyani	Construction of sewer line to curb pollution of Mwanyani River
	Drilling of borehole within Kitumbu area and setting up water kiosks along Kwa Kyule road
	Supply and installation of water tanks at Kwa Kyule and Kitumbu Catholic Church
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Muvuti	Scheduling of a market day and construction of market stalls at Kalumoni
	Construction of public toilets at Kitumbu Shopping Centre
Tourism Sub-Sector	
Kiima Kimwe	Construction of tourist site at Iluvya shrine
Kivandani	Proposal to make Uvaini a tourism centre
Mbilini	Construction of eco-tourism at Mwanja River (Makoluoso)
	Provision of trainings on how to invest in tourism
Muthini	Shrines to be protected and fenced for future generations

Machakos Central Ward

Total Number of Participants: 14

Male: 7 Female: 7 Youth: 1

Village	Community Priorities
AGRICULTURE AND CO-OPERATIVE DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Eastleigh	Provision of seedlings and training to farmers
	Provision of training to farmers
Misakwani	Timely provision of free certified seeds
	Provision of incubators to youth and women groups
	Provision of extension services by agricultural officers
Mjini	Construction of fish ponds in the area especially in schools for food sustainability
Upper Kiandani	Provision of seedlings and training to farmers
Co-operative Development Sub-sector	
Misakwani	Establish co-operatives for avocados
	Provision of market linkages for avocado
	Provision of support to coffee sector
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Eastleigh	Installation of floodlight and street lights along Prison road
	Installation of additional floodlights at Muthini Estate, Reedemed and parts of Shalom Hospital
	Installation of mulika mwizi along Kyatia road

Misakwani	Installation of mulika mwizi at Police Post Misakwani, Coffee Factory, Mukala Nursery School, Kwa Nyayo , Kyangundi and Kyuutini areas
Mjini	Installation of floodlights at Wholesale
	Installation of additional streetlights at bus park and maintenance of mulika mwizi at the market
Upper Kiandani	Installation of mulika mwizi at Ikokani Pri. School – Maiuni, Kisimuni – Mavivye and more at Kameo area
Infrastructure Sub-sector (Roads, Transport and Public Works)	
Eastleigh	Grading of road from county garage to Peter Mulei’s wholesale
	Grading of road from Songa from Shalom hospital
Misakwani	Grading of AIC Kyambuku – Weiu road, Katothyani – Ithemboni Watema road and Naror – Mbitini road to be upgraded
	Construction of gabions at Kwa Mbaa Mweu
Mjini	Rehabilitation of Kariobangi Bridge
	Grading and tarmacking of road Kwa Bonnie towards gate C
	Expansion of the bus park
	Expansion of drainage near Mosque and Ndua area
Upper Kiandani	Grading of Scot University – Ikokani Pri. School road
	Grading and murraming of Kavoka – Mukalala road
	Construction of gabions at Kwa Senge road
ICT Sub-sector	
Eastleigh	Installation of CCTV cameras along Konza road
Misakwani	ICT training to women and youth
Mjini	Installation of additional CCTV cameras in and around town
	Installation of CCTV cameras at the bus park
Upper Kiandani	Installation of CCTV cameras along Kangundo road
HEALTH AND EMERGENCY SERVICES SECTOR	
Health Sub-sector	
Eastleigh	UHC funding increment and equipping Machakos Level 5 Hospital
Misakwani	Completion of Kusyomuno health facility
	Request for corona vaccination in the village
	Provision of mobile clinics
Mjini	Construction of a health facility
Upper Kiandani	Rehabilitation and equipping of Kithaayuni Dispensary
PUBLIC ADMINISTRATION SECTOR	
Misakwani	Construction of county administration offices at village level
Mjini	Construction of county administration offices at village level
Upper Kiandani	Construction of county administration offices at village level
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Eastleigh	Bursary increment
	Completion of ECDE class at Township Muslim
	Recruitment of more ECDE teachers
	Provision of school feeding program
Misakwani	Recruitment of more ECDE teachers in Misakwani
	Rehabilitation of Kyutini ECDE centre
	Recruitment of ECDE teacher at Kwa Nyayo village
	Timely provision of bursaries
	Establishment of polytechnics at Kusyo Mumo
Mjini	Completion of ECDE classes at Baptist Pri. School
	Recruitment of more ECDE teachers
	Bursary increment
Upper Kiandani	Construction of ECDE classes
	Bursary increment
Youth Sub-sector	
Eastleigh	Youth empowerment through mentorship programs
Misakwani	Leveling of sports ground at Kusyomuomo

Mjini	Coming up with youth initiatives to curb drugs
	Construction of youth center and social hall
	Increase sports fund allocation for youth
Upper Kiandani	Youth empowerment through job creation and youth fund
	Provision of trainings on drug abuse in the area
Social Welfare Sub-sector	
Eastleigh	Rehabilitation of the social hall
	Setting up a fund for the orphans, widows and PWDs
Misakwani	More funds to be allocated to women and youths
	Funding the 'Nyumba Kumi' initiative
	Setting up a fund for orphans and widows in the village
Mjini	Setting up a fund for orphans and widows in the village
Upper Kiandani	Setting up a fund for the less fortunate
LAND, ENVIROMENT AND NATURAL RESOURCES SECTOR	
Land Sub-sector	
Mjini	Renewal of leases and issuance of title deeds
Upper Kiandani	Renewal of leases and issuance of title deeds
Environment Sub-Sector	
Eastleigh	Provision of additional waste bins and curb illegal dumping
Misakwani	Tree planting in schools
Mjini	Maintenance of Mulu Mutisya recreational park
WATER AND IRRIGATION SECTOR	
Water Sub-sector	
Eastleigh	Drilling of boreholes at St. Mary Boys' Pri. School and at Kyalia area
	Rehabilitation of sewage system at Kyatia and Songa area
Misakwani	Drilling of borehole at KAG
	Construction of Weirs along Wakimotho River
	Demarcation of Mbanya Springs
	Provision of mobile water tanks
Mjini	Drilling of boreholes at Mjini and Ndua areas
	Expansion of sewage system within and around Machakos CBD
	Expansion of drainage along Mjini area especially near Mosque and Ndua area.
	Recycling of sewer
Upper Kiandani	Drilling of more boreholes and reticulation in the area
	Rehabilitation and powering of Kameo Borehole
	Recycling of sewer in Kameo and Mavivye areas
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Misakwani	Construction of market sheds and public toilets at Kusyomuomo market
Mjini	Construction of modern kiosks in public spaces
	Renovation of wholesale and retail markets
	Construction of public toilets at the main bus park
	Request for bans and small SMEs in the village
Upper Kiandani	Construction of public toilets in Kameo area

Mumbuni North Ward

Total Number of Participants: 33

Male: 17 Female: 16 Youth: 10

Village	Community Need
Agriculture and	Co-operative Development Sector
Lower Kiandani	Provision of free certified seeds and tractor ploughing services
	Trainings on ¼ acre farming and bee keeping
Mungala	Provision of subsidised inputs for coffee farmers
	Construction of a cattle dip at Mungala

	Provision of free certified seeds
Energy, Infrastructure and ICT Sector	
Lower Kiandani	Grading and murraming of Sawasawa – Justice Makau road, Sawasawa – Kilonzo Advocate, MTTC – Ngongo road, Mwanzo – Kwa Lau Kieni – Bridge, Junction Mwanzo – Lau, Kisio – Ngwili – Lisa house road, Priston – Dr. Mwove road, College – Lisa house road, Kenya Israel – Ivumbuni, Sweet Waters – Katisaa – Mwathani road and College MTTC – Manza Pri. School – Sweetwaters market road
	Construction of drainage
	Installation of 5 mulika mwizi
Kasinga	Grading of Nduani – Kwambuyo roads
	Installation of mulika mwizi at Kyanguli, Kyanganga and Kikumbo
Mungala	Grading and murraming of Kathese – Kathiani, Ivumbu – Kenya Israel. Kwa Musyoka – Katisaa and Tumba – Kwa Mwangangi roads
	Construction of gabions and bridge at Kwa Kivala, Kwa Mang’eli and Uamaa River
	Construction of foot bridge at Mungala Pri. School
	Installation of mulika mwizi at Uini, St. Jude, Kisooni Catholic, Kathese, Kwa Kati, Ivumbuni, Manza, Isai, Baraka AIC and St. Theresa Catholic Church
Health and Emergency Services Sector	
Lower Kiandani	Construction of a health facility at Miwongoni
	UHC registration
	Provision of masks and sanitizers
Mungala	Construction of a health facility
Kasinga	Construction of a health facility
	Provision of face marks
Public Administration Sector	
Lower Kiandani	Construction of a Police post Miwongoni
	Waiver of licence fees penalties
Education, Youth and Social Welfare Sector	
Lower Kiandani	Construction of ECDE class Miwongoni and recruitment of teachers
	Bursary allocation
	Implementation of school feeding program
Mungala	Creation of ICT facilities and rehabilitation centres
	Establishment of Youth recreational centre
	Construction of a VTC
	Bursary increment
Kasinga	Construction of ECDE classes in Kasinga, Kyanguli and Kiangini primary schools
	Provision of learning materials and writing materials to the ECDE schools
Kasinga	Provision of special care to PWDs
	Employment for youths
Land, Environment and Natural Resources Sector	
Kasinga	Issuance of title deeds
	Provision of skip bin at Kateve market
Lower Kiandani	Issuance of title deeds
Mungala	Provision of skip bins at Tumba, Ikungu and Ivumbuni markets
Water and Irrigation Sector	
Lower Kiandani	Drilling boreholes in Manza and Miwongoni
Mungala	Construction of wells at Kwa Kivala, Kwa Mang’eli and Uamaa River
	Reticulation of Manza borehole
	Completion of Mungala borehole
	Boreholes drilling in Ivumbuni, Kisooni and Kwa Mbaa Mukeku
	Desilting of of Kwa Kiliku dam
Kasinga	Drilling of boreholes at Kyanguli, Kasinga AIC, Kiangini and Kikumbo

	Rehabilitation of non-functioning boreholes in Ngegeta and Ithingu
	Installation of water tank at Kwa Mbuyo dam

Kathiani Sub County
Upper Kaewa/Iveti

Total number of participants: 126

Male: 80 Female: 46 Youth: 25

Village	Community Priorities
AGRICULTURE AND COOPERATIVE DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Iveti	Timely provision of free certified seeds, subsidized fertilizer and chemicals
	Provision of free indigenous chicks
	Provision of artificial insemination services and kit
	Provision of collection centre for avocado
	Training on Agri-business
Kaewa	Timely provision of free certified seeds, pesticides and other farm inputs
	Provision of training services to farmers
	Timely provision of avocado seedlings
Kaliluni	Timely provision of free certified seeds, seedlings, subsidized fertilizer and chemicals
	Provision of livestock vaccination services and recruitment of more veterinary officers
	Provision of training services to farmers
Kalunga	Timely provision of free certified seeds and subsidized fertilizer
	Provision of avocado seedlings to farmers
	Provision of free indigenous chicks
Kombu	Timely provision of free certified seeds, seedlings, subsidized fertilizer and pesticides
	Provision of extension services
Co-operative Development Sub-sector	
Iveti	Provision of market linkages for avocado and coffee
	Provision of support by co-operatives
Kaewa	Allocation of funds to support avocado co-operatives
	Support of L.E.C.O.M to be a coffee marketer
Kaliluni	Formation of coffee and avocado co-operatives
	Provision of financial support
	Facilitate improvement in dairy farming
Kalunga	Provision of market linkages for farm produce
	Intervention in coffee management
Kombu	Provision of market linkages for avocado
	Intervention in coffee management
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Iveti	Rural electrification at Kyumba and Nzeveni
	Installation of mulika mwizi at Mutini and Kwa Nzeki market
	Upgrading of transformer at Kiuwauni market
	Installation of transformer at Kwa Nzeki market
Kaewa	Installation of mulika mwizi at Kwangolya and Thome wa Kiangi markets
	Installation of transformers at Kwangolya, Mang'aani and Kaewa
	Three face electrification in markets e.g. King'atuani
Kaliluni	Installation of transformers at Kikawani Catholic Church, Kalaani AIC Church and Kiliku AIC Church
	Installation of mulika mwizi at Solo, Maleveni, Kitengei and Samuni markets
Kalunga	Installation of mulika mwizi at Jupiter market (Kwa Masister) and Kwa Kasimu market, Kuila village
	Installation of additional mulika mwizi at Kwa Kisanui market
Kombu	Installation of additional mulika mwizi at Mikanga market
	Reconnection of transformer installed at Kwa Mulela market
Infrastructure Sub-sector (Roads, Transport and Public Works)	
Iveti	Grading and murraming of Mutini – Kalulini Girls' road and Assistant Chief's Office – Kwa Dishon –Yumbika market roads

	Rehabilitation of gabions at Kwa Dishon and Kwa Ngumbu
	Rehabilitation of Imbani Drift
Kaewa	Grading and murraming of Kyati road, Kaewa Sec. School and Mukuyuni FCS – Kiengi market road
	Grading and expansion of Katuuda road and Mang’ani AIC – Joy market road
	Expansion of Kisuu market – Kwa Muli road
	Construction of gabions at Ng’eleni Pri. School, Kangemi and Mukukyuni FCS
Kaliluni	Grading and construction of culverts along Kithunguni – Kikawani market road and Kitengei – Kaliluni Pri. School – Maleveni road
	Grading of Kwa Kilea – Sauni – Kiliku AIC road and Kwa Kusenya – Wanasya – Itangini road
Kombu	Grading and construction of culverts along Kwa Kaua Munyiiki drift road
	Grading of Muuini – Kaviani Pri. School road, Kwa Ngoma road, Kwa Mulela road, Kwa Kivundui – Kwa Mulela bypass and Kiuwani Isooni Pri. School road
	Construction of gabions along the rivers e.g. Kwa Ngoma, Muthunzuuni
	Rehabilitation of gullies
Kaliluni	Grading and construction of culverts along Kithunguni – Kikawani market and Kitengei – Kaliluni Pri. School – Maleveni road
	Grading of Kwa Kilea – Sauni – Kiliku AIC road and Kwa Kusenya – Wanasya – Itangini road
	Construction gabions at Kwa Mutoo and Kwa Kavangi Kiio gullies
	Cabro-paving of Kaviani market
Kalunga	Grading of Kyamuli – Konabaya, Kisovo Pri. School – Kusyonguno ECDE road and Tulya – Kwakameraman road
	Construction of gabions
ICT Sub-sector	
Iveti	Provision of training on ICT to the youth
	Establishing and equipping ICT hubs
Kaewa	Provision of ICT training
Kaliluni	Construction of ICT hub
Kombu	Installation of CCTV cameras
HEALTH AND EMERGENCY SERVICES SECTOR	
Health Sub-sector	
Iveti	Construction of laboratory and adequate supply of drugs at Imbani Dispensary and recruitment of security guard
	Remuneration of CHVs
	Provision of free medical camps/clinics
Kaewa	Equipping and recruitment of medics at Kaewa Dispensary
	Facilitation and remuneration of CHVs
Kaliluni	Construction of dispensaries at Mutumbini and Kikawani
	Completion of Kaviani Level 3 Hospital and adequate supply of drugs
Kalunga	Expansion, construction of maternity wing and adequate supply of drugs at Kalunga Dispensary
	Facilitation of CHVs
Kombu	Construction of dispensary
	Facilitation of CHVs
Emergency Services Sub-sector	
Iveti	Provision of ambulance vehicle
	Provision of fire extinguishers
Kaewa	Provision of ambulance vehicle and fire extinguishers
Kaliluni	Provision of ambulance vehicle
Kalunga	Provision of ambulance vehicle
Kombu	Timely provision of ambulance rescue services
PUBLIC ADMINISTRATION SECTOR	
Iveti	Construction of village administration office
	Creation and facilitation of village development committee
	Capacity building of field officers
Kaewa	Construction of administration offices
	Provision of uniforms for village administrators
	Recruitment of additional village administrators

Kaliluni	Construction of village administration office
	Constituting village council
Kalunga	Construction of administration offices
	Empower community policy
Kombu	Construction of village administration office
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Iveti	Recruitment of additional ECDE teachers at Ikoleni and Iveti primary schools
	Provision of learning materials
	Construction of Nzeveni Vocational Training Center
	Bursary increment
Kaewa	Recruitment of additional ECDE teachers in schools
	Construction and renovation of ECDE classes
	Provision of more learning materials
Kaliluni	Provision of new modernized skills programs at all VTCs in Kalulini and Kyamwee
	Recruitment of more ECDE teachers and VTC instructors
	Bursary increment
	Construction of ECDE centers at Mutumbini and Kaliluni primary schools
Kalunga	Construction of ECDE classes and recruitment of additional teachers
	Bursary increment
	Renovation of Kusyonguno ECDE class and provision of learning materials
Kombu	Recruitment of ECDE teachers at Kaviani, Kithili, Isooni and Mithanga primary schools
	Construction of modern ECDE classes
	Provision of funds to support free education
Youth Sub-sector	
Iveti	Identification and nurturing of youth talents
	Streamlining youth funds and trainings
	Provision of playing materials and facilities
Kaewa	Construction of youth polytechnic
	Provision of support to the youth
Kaliluni	Provision of youth enterprise funds
	Construction of youth center in the ward
	Provision of sport materials
Kalunga	Construction of polytechnics
	Youth empowerment through youth fund and trainings
Kombu	Construction of vocational/training center
	Increment in youth fund
	Provision of uniforms and equipment
Social Welfare Sub-sector	
Iveti	Provision of grants/loans
Kaewa	Provision of youth and women development funds
Kalunga	Provision of grants
Kaliluni	Provision grants to social welfare groups
Kombu	Provision of support to the elderly through funds, food and blankets to the elderly
LAND, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Land Sub-sector	
Iveti	Issuance of title deeds
	Provision of land surveying services
Kaewa	Issuance of title deeds
	Construction of land offices
	Provision of land surveying services on wells and weather roads
Kaliluni	Lowering the cost of acquisition of title deeds
	Issuance of title deeds
	Provision of land surveying services
Kalunga	Issuance of title deeds
	Provision of land surveying services
Kombu	Issuance of title deeds
	Provision of land surveying services
Environment Sub-sector	
Iveti	Provision of free tree seedlings

Kaewa	Deforestation of unwanted trees(blue gum) in water catchment areas
	Construction of composite pits in markets
Kaliluni	Provision of adequate tree seedlings
Kombu	Provision of tree seedlings
WATER AND IRRIGATION SECTOR	
Water Sub-sector	
Iveti	Rehabilitation of Muswa water project
	Reticulation of water to Imbani Dispensary
	Installation of water tanks
	Drilling of borehole Ikoleni Pri. School and Assistant Chief's Office
Kaewa	Drilling of boreholes at Ng'eleni, Manga'aani and Kaewa
	Construction of weirs within the village rivers
	Water reticulation from boreholes to the community
	Protection of Muooni Dam
Kaliluni	Drilling of Kaliluni Cattle Dip, Kithunguni market, Kitengei and Kikawani AIC boreholes
	Construction of weir along Kiio River
	Provision of water pipes for Mang'olo water project
	Rehabilitation of springs
Kalunga	Rehabilitation of Imbani water project
	Drilling of boreholes at Kwa Kyale market, Kwa Boniface Nthenge(Kitalu village)
Kombu	Construction of weir at Kwanzonzo village
	Construction of weirs along Kwa Ngoma and Kwa Muthuo rivers
	Drilling of boreholes at Kivwauni market and Mithanga Catholic Church
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Iveti	Construction of public toilet at Tana River market
Kaewa	Construction of public toilets in markets
Kaliluni	Construction of market shed at Kithunguni market
Kalunga	Construction of public toilet at Nzaikoni
Kombu	Construction of hotels in Mathembo, Uvaini
Tourism Sub-sector	
Iveti	Fencing traditional shrines
	Construction of tourism center at Katunga Forest
Kaliluni	Construction tourist scenery at Iveti Forest
	Landscape shrines
Kalunga	Facilitation of cultural practices
Kombu	Fencing of Mathembo
	Construction structures to hold old items

Lower Kaewa/Kaani Ward

Total number of participants: 81

Male:58 Female:23 Youth:15

Village	Community Priorities
AGRICULTURE AND CO-OPERATIVE DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Ithaeni	Timely provision of free certified seeds, seedlings, subsidized fertilizer and pesticides
	Provision of cereal storage for surplus produce
	Provision of extension services
	Provision of bee hives and free indigenous chicks
Kaani	Timely provision of free tractor ploughing services, seedlings, subsidized fertilizer and pesticides
	Provision of free indigenous chicks
Kauti	Timely provision of free certified seeds, seedlings and free tractor ploughing services
	Provision of veterinary services
Kithia	Timely provision of free certified seeds and seedlings

	Provision of free indigenous chicks	
Kitunduni	Timely provision of free certified seeds and subsidized fertilizer	
	Provision of free indigenous chicks, incubators and chick hatcheries	
Co-operative Development Sub-sector		
Ithaeni	Provision of seeds, subsidized fertilizers and chemicals to coffee farmers	
Kauti	Provision of market linkages for mangoes and avocados	
Kithia	Provision of coffee seedlings and chemicals for pest control	
	Provision of market linkages for coffee produce	
Kitunduni	Establishment of coffee market	
ENERGY, INFRASTRUCTURE AND ICT SECTOR		
Energy Sub-sector		
Ithaeni	Electricity supply to Kikombi, Kyumbe, Kingoita and Makumbini villages	
	Installation of additional mulika mwizi at Ithaeni market along the way to Kikombi at Moonlight Bar and Soweto (Kwa Mutula)	
	Installation of mulika mwizi at Labour and Kwa Kisilu Mulwa	
	Installation of lights in the market shed	
Kaani	Installation of mulika mwizi at Kwa Kasyoki Center, Kwa Musila Center and Katuneni market	
	Extension of electricity lights at Uvuu, Yangoni and Makongeni	
Kauti	Installation of mulika mwizi at (Muthala Pri. School, Masoyani Chemba (Kisimaiyu) Kwosea and Kuti Borehole	
	Installation of transformers at Muthala and Yanzonga AIC Kwa Kaluma	
Kithia	Installation of mulika mwizi at Kithia market and additional at Kwa Kawaya	
	Electricity supply to Wandathe, Ukavi and Kwa Mbaa Kavyu	
Kitunduni	Installation of mulika mwizi at Katulya market and Kwa Matengo market (Kituvu)	
Infrastructure Sub Sector (Roads, Transport and Public Works)		
Ithaeni	Grading and murraming of Kikombi – Inyeke road, Makutano market – Thwake River road, Ithaeni market – Kikuyuni – Mitavtoni – Kwa Kisilu road, Kwa Yoana Joel kiosk – Kwa Ndilo road, Kikombi – Makuti – Thwake River road, Ithaeni Pri. School – Itute – Kwa Ngulu road, Ithaeni market – Makumbini – Coffee Factory road, Labour – Ngulu – Thwake road, Labour – Kwa Mbelenzu – Joshua – Thwake road, Kituluni Pri. School – AIC Kituluni – Kwa Kanyeke road, Kwa Mulwa Boniface – Kituluni AIC and Kituluni main road – Kyumbe – Kwa Peter Mulewa road	
	Grading of Kiuwini – Kamuthumba road and New Light – Twamakaa road	
	Grading and murraming of Kaewa – Kitaneni road	
	Kauti	Grading of AIC Kanti – Kwa Wambua road and Kwa Ikuta – Inyeke road
		Construction of culverts at Kwa Mwangi, Kwa Kasuki and Kwa Mulwa Itumo
	Kithia	Construction of drifts at Kwa Mulei along Myumbilili River at Kimuumi
		Grading and murraming of Kwa Kawaya – Muthunzuuni Factory road and Kithia – Ukavi road
		Provision of culverts on the entrance of facilities
	Kitunduni	Construction of gabions for gullies due to erosion
		Construction of culverts along Kaseve – Kiene road at Kataani River Dungani Kwa Munguti, Kituvu – Kwa Musau, Kwa Timothy, AIC Kathagathini, Kwa Serah and Kwa Matengo – Yamutwii road
Grading and murraming of Kiene – Kaseve road and Kiene – Kataani road		
	Construction of gabions at Kwa Katitu area in Kituvu	
ICT Sub-sector		
Ithaeni	Establishment of proposed ICT centre at Ithaeni Pri. School	
Kitunduni	Establishment of ICT training centre at Kiene market	
HEALTH AND EMERGENCIES SERVICES SECTOR		
Health Sub-sector		
Ithaeni	Completion of the stalled hospital facility	
	Provision of hospital equipment and X-ray services, equipping laboratories, adequate staffing and adequate supply of drugs at health facilities	
Kauti	Completion and equipping of Imilini Dispensary	
Kithia	Remuneration of CHVs	
	Provision of desktops and laptops at Kithia Dispensary	
Kitunduni	Completion and equipping of Kitunduni wing	
	Construction of maternity and laboratory and equipping of Kituvu Dispensary	
Thatha	Upgrading (construction of laboratory and maternity ward) of the dispensary at Ndelekeni and adequate supply of drugs	

Emergency Services Sub-sector	
Ithaeni	Timely provision of ambulance rescue services
Kaani	Provision of ambulance vehicle at Kaani health facility
Kauti	Provision of stand by ambulance vehicle
Kithia	Timely provision of ambulance rescue services
Kitunduni	Provision of ambulance vehicle at Kitunduni Dispensary
PUBLIC ADMINISTRATION SECTOR	
Ithaeni	Construction of village/ward administration office
Kaani	Recruitment of administrator for Mbuuni
	Deployment of market cleaners at Kathui market
	Deployment of market cleaners at Kaani
	Deployment of market cleaners at Kalala and Mbuuni
Kauti	Construction of village and ward administration office
Kithai	Facilitation of village administration
	Construction of village administration offices
	Deployment of market cleaners
Kitunduni	Deployment of cleaners at Kiene and Kituvu markets
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Ithaeni	Construction of youth polytechnic at Ithaeni/Kikombi Pri. School
	Bursary increment
	Construction of ECDE classes at schools around (Kikombi, Ithaeni, Makumbini and Kituluni)
	Recruitment of more ECDE teachers
Kaani	Construction of ECDE classes at Kathini Pri. School
	Bursary increment
	Recruitment of ECDE teachers
Kauti	Construction of ECDE classes at Muthala and Imillini primary schools
	Timely provision of bursaries
	Recruitment of ECDE teachers at Muthala Kauti and Yanzong'a primary schools
Kithia	Timely provision of bursaries
	Construction ECDE classes at Kombu and Wandathe Pri. School
	Provision of free ECDE education
	Construction of youth polytechnic
Kitunduni	Construction of youth polytechnic at Kiene market
	Construction of ECDE classes at Katulya, Kituvu and Kithuguini primary schools
	Recruitment of ECDE teachers
	Provision of learning materials
Youth Sub-sector	
Ithaeni	Youth sensitization on the need to join training programs
	Youth empowerment through youth fund
	Establishment of youth recreational centers
Kauti	Youth empowerment through youth fund
	Provision of sports uniforms, balls and goals posts at Kauti playground
Kithia	Talent development and nurturing
Social Welfare Sub-sector	
Ithaeni	Establishment of welfare halls for talent exhibitions
	Sensitization on formation of CBOs
	Increment in kitty for the social welfare groups
	Increase beneficiaries of 'Inua Jamii' programs
	Levelling of Kikombi and Ithaeni playing grounds
	Provision of uniforms and balls to the youths
	Motivation of the players e.g. through tournaments, county officers visiting them in the field, competition for trophies, cups and other tokens
Kaani	Provision of assistive devices to PWDs
	Provision of financial support to the elderly
Kauti	Provision of financial support to PWDs, the elderly and the vulnerable
Kithia	Provision of grants to self-groups
	Provision of training on leadership to social welfare groups
	Provision of support to PWDs
Kitunduni	Provision of support to PWDs

LAND, ENVIRONMENT AND NATURAL RESOURCES SECTOR		
Land Sub-sector		
Ithaeni	Issuance of title deeds	
	Provision of land for market waste disposal	
Kauti	Issuance of title deeds	
	Provision of land surveying services for the market	
Kithia	Issuance of title deeds	
Kitunduni	Issuance of title deeds	
Environment Sub-sector		
Kauti	Provision of tree seedlings	
Kitunduni	Provision of tree seedlings to schools and churches	
WATER AND IRRIGATION SECTOR		
Water Sub-sector		
Ithaeni	Drilling of proposed boreholes at Kwa Nzuki Ngolanie, Ithaeni Pri. School and at Joseph Muli near Makutano market	
	Desilting and fencing of all earth dams	
	Construction of water weirs	
	Drilling of borehole at Kikombi and Ithaeni primary schools	
Kaani	Elevation of Yamutwii water tank and provision of water pipes	
	Drilling of boreholes	
Kauti	Installation of water tanks at Kwa Katumo, Kwa Nguyo, Kwa Kyeveo and Kwa Mbula)	
	Desilting of Yalimi, Kasunguuni and Kwa Maiko Muneo dams	
	Construction of weirs at Kwa Mutiso Muthala, Kwa Simu Kisulu and Kwa Mutuku Kivati	
	Drilling of boreholes at Muthala Kwa Kilongo, Matheka Ktitu Yanzonga Kavlo kwa Wambua	
	Construction of weirs at Kwa Mulei along Myumbilili River at Kimuuni	
Kithia	Construction of spring water points	
	Test pumping and reticulation of Kisovo Borehole water	
	Drilling of Kombu Pri. School Borehole	
	Construction of weirs along Muthunzuuni and Wandathe rivers	
Kitunduni	Establishment of water points	
	Drilling of borehole near Kithuguini Pri. School	
	Installation of water tanks and pipes in Kituvu area market and dispensary	
Kitunduni	Completion of Yumutwii water project	
	COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
	Commercial Sub-sector	
Ithaeni	Construction of public toilets	
Kauti	Construction of public toilets at Itulu and Kalie	
	Construction of boda boda sheds at Kalie, Imillini and Muthala	
Kithia	Construction of market shed at Kwa Kawaya	
	Construction of weirs along Muthunzuuni and Wandathe rivers	
Kitunduni	Construction of weirs at Muthugue and Kataani river	
Tourism Sub-sector		
Ithaeni	Proposed tourist attraction site at Kwa Ikyumba	
	Water falls at Kwa 'Syokethi'	
	Assessing the tourist attraction sites by county officers	
Kaani	Establishment of Uvu caves and opening	
Kauti	Assessment of Kwa Kaula Shrine by county officers	
	Kwa Kamau Culve	
Kitunduni	Fencing and rehabilitation of Syokimau Shrine	

Kathiani Central Ward

Total number of participants: 55

Male: 26

Female: 29

Youth: 9

Village	Community Priorities
AGRICULTURE AND CO-OPERATIVE DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Lita	Timely provision of free certified seeds and subsidized fertiliser
	Provision of farm working tools
	Provision of free avocado and macadamia seedlings
Kaiani	Timely provision of free certified seeds, free tractor ploughing services and subsidized fertiliser
	Provision of free avocado and macadamia seedlings
Kathiani	Timely provision of free certified seeds, seedlings, free tractor ploughing services and subsidized fertiliser
	Provision of free indigenous chicks
Mbee	Provision of farm working tools
	Timely provision of free certified seeds
	Provision of free avocado seedlings
Ngoleni	Timely provision of free certified seeds, seedlings, subsidized fertilizer and pesticides
	Provision of extension services
Co-operative Development Sub-sector	
Lita	Provision of market linkages for the produce
Kaiani	Provision of market linkages for the produce
Kathiani	Provision of market linkages for the produce
Mbee	Provision of market linkages for the produce
Ngoleni	Provide farmers with agricultural incentives i.e. loans
	Creation of a well-organized system of marketing horticulture
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Lita	Installation of mulika mwizi at Kikunuani Dispensary, Mutondoni VTC and Lita Police Station
	Installation of additional mulika mwizi at Kikunuani market
Kaiani	Installation of mulika mwizi at Kwa Manpoa, Kaiani B village and Kwa Ngumbi(Mangani village)
Kathiani	Installation of mulika mwizi at pole side ways
Mbee	Installation of mulika mwizi at Kingatuani
Ngoleni	Repair of mulika mwizi in centers
	Installation of mulika mwizi at Kwa Ngoso Shopping Center
	Rural electrification to villages
Infrastructure Sub-sector (Roads, Transport and Public Works)	
Lita	Construction of culverts and murraming of Kwa Luku – Kikunuani – Kona Mbaya road
	Grading of AIC Kikunuani – Mukuyuni Coffee Factory road, MVTC – Mutondoni weir and Kivutini – Kwa Vongo feeder roads
Kaiani	Grading and construction of bridge at Misuuni – Kithii – Kathiani road
	Grading and murraming of Kasooni – Kwa Sese road to the main feeder road
	Grading of Kyumbuni – Mwa Mumo Mutinda – Kasooni feeder road
Kathiani	Grading, murraming and construction of culverts along Kyuluni Shopping Center – Kwa Kyengo – Kathiani road, Kathiani DCC Office – Kwa Muli – Kwa Kilatya road, Kathiani Girls’ – Kwa Kituu springs – Nthunguni Shopping Centre road
	Construction of drift at Kyuluni and Kikuyu – Nthunguni villages
	Construction of gabions
Mbee	Grading and construction of culverts along Mbee/Muthwani – Tithunguni road
	Grading of Mutuyu – Kyanguku road
Ngoleni	Grading of Soweto – Nthaleni road and Kamutula feeder roads
	Construction of culverts at Kwa Ndoos along Mukyanyi road
	Unearthing of all surveyed feeder roads
	Annual rehabilitation of all feeder roads
ICT Sub-sector	
Lita	Provision of ICT courses in vocational training centers

Kaiani	Construction of a well-equipped ICT center
Kathiani	Construction of a well-equipped ICT center at Kathiani market
Mbee	Provision of ICT courses in vocational training centers
Ngoleni	Construction of ICT local center Ngoleni village
	Supporting students who join the ICT centers
HEALTH AND EMERGENCY SERVICES SECTOR	
Health Sub-sector	
Lita	Official launching of Kikunuani dispensary
	Addition of staff at Kikunuani dispensary
	Provision of medicine in all facilities
Kaiani	Construction of dispensary at Kaiani village
Kathiani	Recruitment of additional medics and adequate supply of drugs at Kathiani Level 4 Hospital
	Provision of utility vehicle and construction of perimeter wall at Kathiani Level 4 Hospital
Mbee	Adequate supply of drugs in hospitals
	Recruitment of additional medics at Mutitu Hospital
Ngoleni	Adequate supply of drugs at Ngoleni Level 2 facility
	Renovation of staff quarters and upgrading of Ngoleni Dispensary to health center
	Provision of free masks
Emergency Services Sub-sector	
Lita	Timely provision of ambulance rescue services
Mbee	Provision of an ambulance vehicle
	Provision of standby fire extinguisher
Ngoleni	Provision of an ambulance vehicle
	Avail standby nurse for night emergencies
PUBLIC ADMINISTRATION SECTOR	
Lita	Construction of village administration offices
	Lowering of trading taxes
Kaiani	Facilitation of transport for administrators
	Construction of village administration offices
	Lowering of trading taxes and land rates
Kathiani	Facilitation of transport for administrators
	Provision of identification uniforms to administrators
	Construction of village administration office
	Lowering of trading taxes and land rates
Mbee	Construction of village administration offices
	Lowering of trading taxes
Ngoleni	Construction of village administration office
	Lowering of trading taxes
	Facilitation of transport and airtime for administrators
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Lita	Construction of ECDE classes at Mutondoni and Kitie primary schools
	Recruitment of additional instructors at Mutondoni VTC
	Inclusion of salon, welding, mechanic and driving courses in Mutondoni VTC
Kaiani	Construction of ECDE classes at Lumbwa and Misuuni primary schools
	Recruitment of additional instructors at Lumbwa Vocational Training Centre
	Recruitment of additional ECDE teachers
Kathiani	Construction and equipping of ECDE classes at Kyuluni, Isyukoni and Nthuguni primary schools
	Recruitment of additional ECDE teachers
Mbee	Construction of ECDE classes at Mbee and Kikata primary schools
	Recruitment of additional instructors at Mutuyu Vocational Training Centre
Ngoleni	Construction of vocational training centre
	Construction of ECDE classes
	Recruitment of additional ECDE teachers at Kwa Nzembi Pri. School
Youth Sub-sector	
Lita	Youth empowerment through youth fund
	Construction of stadiums
Kaiani	Construction of stadiums

	Creation of job opportunities
Kathiani	Construction of stadiums
	Creation of job opportunities
Mbee	Youth empowerment through youth fund
	Construction of stadiums
Ngoleni	'Kazi Kwa Vijana' for local projects to create employment
	Youth empowerment through youth fund
	Creation of youth counselling centres
Social Welfare Sub-sector	
Lita	Provision of grants to PWDs
	Empowerment of women on home economy
Kaiani	Provision of grants to social groups
	Empowerment of women on home economy
	Construction of PWDs friendly toilets
Kathiani	Provision of grants to social groups
	Women empowerment on home economy
	Provision of identification cards to PWDs
Mbee	Provision of grants to PWDs
	Empowerment of women on home economy
Ngoleni	Formation of social groups for PWDs
	Provision of financial support to PWDs, elderly and other disadvantaged groups
LAND, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Land Sub-sector	
Lita	Issuance of title deeds
Kaiani	Issuance of title deeds
	Provision of land surveying services
	Provision of proper dumping sites in every market
Kathiani	Issuance of title deeds
	Provision of land surveying services
Mbee	Issuance of title deeds
Ngoleni	Issuance of title deeds
	Land demarcation
Environment Sub-sector	
Lita	Enforce ban on charcoal burning
	Regulation of deforestation
Kaiani	Provision of tree seedlings
Kathiani	Enactment of regulations on sand harvesting
	Maintenance of dumping sites
Mbee	Enforce ban on charcoal burning
	Regulation of deforestation
Ngoleni	Provision of tree seedlings
	Enactment of regulations on sand harvesting
WATER AND IRRIGATION SECTOR	
Water Sub-sector	
Lita	Reticulation and powering of Lita Catholic Borehole
	Drilling of borehole at Kikunuani Dispensary
	Construction of weirs at Matanyaa, Kwa Vell and Kivoloini streams
	Installation of water tank at Mutondoni VTC
Kaiani	Construction of weirs at Muvaa River along Kwa Kyuli, Kwa Phillip Musyimi
	Drilling of boreholes at Misuuni village along Kaiani market and Kivai village along Kwa Kasia
	Installation of water tanks at Kwa Kiamba and Mavindu water points
Kathiani	Drilling of Kathiani market, Muoni village and Mathiani boreholes
	Construction of weirs at Umanthi, Nthunguni and Nthyake rivers
	Installation of water tanks at Muoni and Nthunguni villages
	Drilling of borehole at Umanthi Coffee Factory
Mbee	Drilling of borehole at AIC Mutitu
	Construction of weir along Kimanga stream
	Installation of additional water tank at Mutuyu market Community Hospital
	Water reticulation from Muoni Borehole

Ngoleni	Desilting of Kwangeka River
	Drilling of a borehole at Kalua Factory
	Installation of additional water tanks to villages
	Piping of Thumbi water project
	Promotion of household to household piping
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Lita	Construction of market shed at Lita market
	Construction of toilets at Kikunuani market
Kaiani	Facilitating the levelling of Lumbwa market field
Kathiani	Construction of market shed at Kathiani market
	Installation of market gates
	Construction of toilets at Kyuluni, Isyukoni and Nthunguni shopping centers
Mbee	Construction of public toilet
Tourism Sub-sector	
Lita	Construction of tourist attraction sites
Mbee	Construction of tourist attraction sites
Ngoleni	Identification of natural tourist centres/sites

Mitaboni Ward

Total number of participants: 108

Male: 57 Female: 51 Youth: 17

Village	Community Priorities
AGRICULTURE AND CO-OPERATIVE DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Kinyali	Timely provision of free certified seeds and free tractor ploughing services
Mathunya	Timely provision of free certified seeds and free tractor ploughing services
	Provision of livestock vaccination services
	Provision of extension services
Mitaboni	Timely provision of free certified seeds, free tractor ploughing services and subsidized fertilizer
Miumbuni	Timely provision of free certified seeds
Ngiini	Timely provision of free certified seeds and subsidized fertilizer
	Provision of training services to farmers
Thinu	Timely provision of subsidized fertilizer
	Provision of training services to farmers
Co-operative Development Sub-sector	
Mathunya	Provision of market linkages for farm produce
Mitaboni	Regulation of coffee prices
Ngiini	Provision of market linkages for farm produce, coffee and avocado
	Provision of affordable loans to farmers
Thinu	Provision of market linkages for coffee and avocado
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Kinyali	Installation of mulika mwizi at Kwa Ngondi market

	Installation of additional mulika mwizi at Uamani, Koma, Masokani, Kwale and Mukukuni markets
	Power supply to Mwala, Kwa Mbaa Musei and Koma villages
Mathunya	Installation of mulika mwizi at Makutano market and Silanga market
	Installation of transformer at Silanga market
Mitaboni	Installation of mulika mwizi at Kwa Ali Shopping Center
	Repair of mulika mwizi at Mitaboni market
	Installation of additional mulika mwizi at Kenol market
Miumbuni	Installation of mulika mwizi at Mlolongo and Kaseve markets
	Installation of additional mulika mwizi at Mumbuni market
Ngiini	Installation of mulika mwizi at Kitulu, Kutala and Kavete markets and in all markets
	Installation of additional mulika mwizi at Kitooni market
Thinu	Installation of mulika mwizi at Syauni and Kalumbya
	Installation of additional mulika mwizi at Thinu market
	Installation of transformer at Syauni market
Infrastructure Sub-sector (Roads, Transport and Public Works)	
Kinyali	Grading and murraming of Muonywani road, Mutunga road, Syulunguni Kakele – Kwoku road and Kwa Ngandi – Mumbuni road
	Grading of Mitaboni Vocational – Bishop Mukwilu – Kangundo road, Koma – Kwa Ngima road and Uamani – Kwa Kyeve feeder roads
	Construction of drifts at Kwantheeu A&B, along Kakei road, Kinyau River
	Construction of culverts along Syulunguni road and Kwa Ngondi Kwale road
	Construction of gabions at Kwa Ngima, Syulunguni and Kwa Ndivo
Mathunya	Grading and construction of culverts along Kitooni – Makutano road
	Grading of Ngiini Sec. School – Mathunya road
Mitaboni	Grading of Kwa Mutete Dam – Kwa Mila road, ABC – Kiatinani road and Assistant Chief’s Office – Miwani village roads
Miumbuni	Grading of Miumbuni – Kawithei road and Miumbuni – Kathuku road
	Murramming of Miumbuni – Kwangondi road
Ngiini	Grading of Kwa Tiger – Kwa Kalunde – Kwa Mbiva road and Ngiini Dispensary – Kavete – Mukanyi road
	Construction of Kwa Kyalo Drift
	Construction of gabions along Matolokani River
Thinu	Grading of Kasevya – Kisekini road, Thinu – Syauni road and Thinu – Ngelani road
	Construction of gabions
ICT Sub-sector	
Mitaboni	Construction of ICT centers
HEALTH AND EMERGENCY SERVICES SECTOR	
Health Sub-sector	
Kinyali	Recruitment of additional medics and adequate supply of drugs at Uamani Dispensary

Mathunya	Opening, equipping and staffing of Mathunya Dispensary
Mitaboni	Construction of dispensaries at Kenol and Mitaboni village
	Adequate supply of drugs and recruitment of additional medics at Mitaboni Level 3 Hospital
Miumbuni	Adequate supply of drugs at Miumbuni Dispensary
Ngiini	Expansion of Ngiini Dispensary
	Construction of King'ong'oi Dispensary
	Adequate supply of drugs at the health facilities
Thinu	Renovation of roof at Thinu Level 3 Hospital
Emergency Services Sub-sector	
Kinyali	Fueling of ambulance vehicle
Mathunya	Provision of additional ambulance vehicle
	Fueling of existing ambulance vehicle
Mitaboni	Provision of ambulance vehicle
Miumbuni	Fueling of ambulance vehicle
Ngiini	Fueling of ambulance vehicle
Thinu	Provision of ambulance vehicle
PUBLIC ADMINISTRATION SECTOR	
Kinyali	Construction of village administration office
	Deployment of additional market cleaners at Uamani, Koma, Masukani, Kwale and Mukukuni markets
Mathunya	Construction of administration office
	Lowering of trading taxes
Mitaboni	Construction of administration office
	Lowering of trading taxes
Miumbuni	Construction of administration office
Ngiini	Construction of administration office
	Lowering of trading taxes
Thinu	Construction of village administration office
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Kinyali	Recruitment of ECDE teachers in all public nursery schools
	Bursary increment
	Equipping of Koma Vocational Training Centre
Mathunya	Provision of learning materials
	Provision of school feeding program
	Construction of vocational training centre
Mitaboni	Construction of ECDE classes at Maanzoni Pri. School
	Bursary increment
Miumbuni	Construction of ECDE classes at Miumbuni and Kwale primary schools

Ngiini	Construction of ECDE classes at Ngiini, Kitulu and King'ong'oi primary schools
	Recruitment of additional ECDE teachers
	Provision of learning materials
	Provision of school feeding program
Thinu	Construction of Thinu Vocational Training Center
	Renovation of Kalambya ECDE class
	Construction of more ECDE classes
Youth Sub-sector	
Kinyali	Empowerment of youth through youth fund
	Provision of uniforms to sports clubs
	Training youth to nurture skills and talents
Mathunya	Empowerment of youth through youth fund
	Training youth on different economic sectors
Mitaboni	Construction of stadiums
	Empowerment of youth through youth fund
Miumbuni	Empowerment of youth through youth fund
	Provision of balls and uniforms to football clubs
Ngiini	Empowerment of youth through youth fund
	Training youth on different economic sectors
Social Welfare Sub-sector	
Kinyali	Provision of funds and necessary materials to support Kinyau PWD group
Mathunya	Provision of financial support to women, youth and PWDs
Miumbuni	Provision of financial support to social groups
Ngiini	Provision of financial support to registered groups
LAND, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Land Sub-sector	
Kinyali	Issuance of title deeds
Mathunya	Issuance of title deeds
Mitaboni	Issuance of title deeds
	Provision of land surveying services
Miumbuni	Issuance of title deeds
Ngiini	Issuance of title deeds
Environment Sub-sector	
Mathunya	Provision of bins in every market
Mitaboni	Provision of tree seedlings
	Enactment of regulations on sand harvesting
Miumbuni	Provision of bins at Miumbuni market
	Provision of tree seedlings
Ngiini	Provision of tree seedlings
Thinu	Provision of tree seedlings

WATER AND IRRIGATION SECTOR	
Water Sub-sector	
Kinyali	Water reticulation of Kwa Mailu, Kwa Ngondi and Syulunguni boreholes
	Drilling of boreholes at Kithangathini and Uungani villages
	Desilting and expansion of Kinijau, Kithangathini, Kwa Kele, Kwa Mutole, Kwa Belya and Kwa Bomba dams
	Rehabilitation of Muonyweni Borehole
Mathunya	Water reticulation from Mathunya and Kwa Katua boreholes
	Desilting of Mathunya Dam
Mitaboni	Water reticulation from Mitaboni Borehole
	Desilting of dams
	Drilling of borehole at Maanzoni village
Miumbuni	Drilling of borehole at Miumbuni
	Desilting of Malandi and Kathuku dams
Ngiini	Drilling of Kitulu, King'ong'oi, Kitooni and Kavete boreholes
	Construction of weirs at Kaivisi and Matolokani
	Installation of water tank at Ngiini Borehole
Thinu	Drilling of boreholes at Thinu and Kalambya primary schools
	Protection of natural springs
	Innovation of Thinu water project
	Construction of weirs
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Mathunya	Construction of boda boda shed at Kitooni market
Mitaboni	Construction of public toilet at Kenol market
Miumbuni	Construction of market sheds and boda boda sheds at Miumbuni
Ngiini	Construction of public toilets at the markets

**Matungulu Sub County
Kyeleni Ward**

Total number of participants: 99

Male: 48 Female: 51 Youth: 19

Village	Community Priorities
AGRICULTURE AND CO-OPERATIVE DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Kituluni	Timely provision of free certified seeds and subsidized fertilizer
	Construction of agricultural office at Mililu market
	Provision of hatching machine
Kwale	Timely provision of free certified seeds, free tractor ploughing services and pesticides

	Training on poultry and dairy farming
	Capacity building of ward agricultural officers
Kwosau	Timely provision of free certified seeds, free tractor ploughing services and pesticides
	Training on poultry farming and bee keeping
Kyeleni	Establishment of cereal board at Kyeleni market
	Timely provision of free certified seeds and free tractor ploughing services
	Provision of free indigenous chicks
	Training on poultry farming
Nzambani	Timely provision of free certified seeds and subsidized fertilizer
	Provision of free indigenous chicks
Co-operative Development Sub-sector	
Kituluni	Establishment of dairy co-operative societies
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Kituluni	Installation of additional mulika mwizi at Mililu market and Kikunyuni market
Kwale	Installation of mulika mwizi at Syathani market, Kandani market and additional at Kwale market
Kwosau	Installation of mulika mwizi at Ndulya market and additional at Suncity market
Kyeleni	Installation of mulika mwizi at Kyeleni Health Centre, Kisekini market and Syumbuni market
Nzambani	Installation of mulika mwizi at Nzambani market and Kwa Kasee Shopping Centre
	Installation of transformer at Zambani
Infrastructure Sub-sector (Roads, Transport and Public Works)	
Kituluni	Grading of Mililu market – Kwa Githongo road, Mililu Well – Dweno road and Mililu market – Kwa Matata road
	Construction of gabions
Kwale	Construction of Kathiani – Kandani – Syathani – Kwale – Ndovouni road
	Grading of Kwa Kiilu – Bosco Muema – Kwale market – Kwa Ndeto road and Ngalalya market – Kwale Dam – Kwale market road
Kwosau	Grading and murraming of all feeder roads
	Murraming of Ndivu – Kyangala feeder roads
	Rehabilitation of Kwa Waweru Drift
Kyeleni	Grading, murraming and construction of drainage along Zambia road and Syumbuni road
	Grading and murraming of Kyeleni – Kisoi road and Kituluni – Kyeleni road
Nzambani	Grading of Kwa Kaveti – Kithanyoni road, Kwa Kavei ECDE road and Kitineni Pri. School road
HEALTH AND EMERGENCY SERVICES SECTOR	
Health Sub-sector	
Kituluni	Construction of maternity wards and adequate supply of drugs at Kikuyuni Dispensary
	Timely remuneration and provision of badges and braded T-shirts to the CHVs
Kwale	Construction of additional maternity ward and staff quarters at Kimiti Level 4 Hospital and adequate supply of drugs
	Recruitment of more CHVs and capacity building them
	Provision of motor cycles to clinical officers
Kwosau	Construction of Ndulya Dispensary at Ndulya market
Kyeleni	Completion of maternity wing and staff quarters at the health facility
	Adequate supply of drugs to health facilities
	Remuneration and facilitation of CHVs
	Provision of Covid-19 vaccines to Kyeleni residents
Nzambani	Construction of Nzambani Health Centre
Emergency Services Sub-sector	
Kwale	Provision of additional ambulance vehicle
Kyeleni	Provision of ambulance ambulance vehicle to the health facility
PUBLIC ADMINISTRATION SECTOR	
Kituluni	Construction of ward administration office at Mililu market
	Deployment of additional cleaners
Kwale	Lowering of licence fees by 50%
	Construction of county administration office
Kwosau	Construction of ward administration office
	Deployment of additional cleaners
Kyeleni	Construction of county administration office and provision of uniforms to the administrators
	Lowering of licence fees

	Deployment of additional cleaners at Kyeleni 2, Kisekini and Syumbuni
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Kituluni	Timely provision of bursaries
	Provision of enough teaching and learning materials
	Recruitment of board of management instructors
Kwale	Construction of ECDE classes at Kwale and Kathiani primary schools and recruitment of teachers
	Rehabilitation of ECDE classes at Kathiani Pri. School
Kwosau	Renovation of ECDE classes at Ndulya and Kimanza primary schools
	Provision of learning and teaching materials
	Recruitment of ECDE teacher at Kimanzu Pri. School
	Timely provision of bursaries
Kyeleni	Construction of ECDE classes at Kitooni Pri. School
	Construction of ECDE classes at Kisioni and Kisekini primary schools, and recruitment of teachers
Nzambani	Completion of ECDE class at Kwa Kaveti, Nzambani and Kitineni primary schools
Youth Sub-sector	
Kituluni	Organization of youth seminars and workshops
	Construction of youth social hall at Mililu market
	Facilitating youth tournaments
Kwale	Construction of youth vocational centre
	Development of youth playgrounds at Kwale village
	Construction of Kwale social hall at Kwale market
Kwosau	Provision of uniforms and sports equipment to the youth
	Youth empowerment
Kyeleni	Construction of youth vocational centre (workshops, administration block and toilets)
	Development of Kyeleni playing ground
Kyeleni	Construction of social hall at Kyeleni market
Nzambani	Establishment of youth seminars and workshops
	Youth talents nurturing
Social Welfare Sub-sector	
Kituluni	Empowerment of women, youth groups and PWDs
Nzambani	Provision of funds to women groups
LAND, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Land Sub-sector	
Kituluni	Issuance of title deeds
Kwale	Issuance of title deeds
Kwosau	Issuance of title deeds
Kyeleni	Issuance of title deeds
Environment Sub-sector	
Kituluni	Provision of tree seedlings
	Control of deforestation
Kwale	Provision of tree seedlings
	Set up tree nurseries at each sub-village
Kwosau	Provision of tree seedlings to the public institutions
Kyeleni	Provision of tree seedlings
WATER AND IRRIGATION SECTOR	
Water Sub-sector	
Kituluni	Desilting of Kwa Nzulu Dam
	Elevation of the water tank at Mililu Pri. School Borehole
	Reticulation of water to Mililu, Nduundune and Kasiu village
Kwale	Rehabilitation of Kwale Borehole
	Desilting and fencing of Kwale Dam
	Rehabilitation of Kwa Phoebe Dam – Ngalalya
Kwosau	Extension of Kimanza Sec. School Borehole water points to Suncity market, Ndulya Pri. School, Kimanza Pri. School and Wapewape area
	Desilting of Kwosau Dam
Kyeleni	Drilling of Kyeleni Borehole

	Water harvesting program in Kyeleni
	Construction of Kikanga Dam
	Desilting and fencing of Kyeleni Dam
Nzambani	Drilling of Kwa Kyeti Borehole
	Desilting of Kwa Makotoni, Kwa Ivuku and Kiatinani dams
	Reticulation of Nzambani Borehole water to households
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Kwale	Scheduling of Matuu ma Mwiitu market day twice a week
Kyeleni	Scheduling of market days on Monday and Thursday
Nzambani	Construction of public toilet at Nzambani market
Tourism Sub-sector	
Kyeleni	Compensation of people victimized by wild animals at Athi River

Tala Ward

Total Number of Participants: 68

Male: 32 Female: 36 Youth: 18

Village	Community Priorities
AGRICULTURE AND CO-OPERATIVE DEVELOPMENT	
Agriculture Sub-sector	
Katine	Timely provision of free certified seeds (maize and beans), subsidized fertilizers and pesticides
	Provision of free indigenous chicks
	Trainings on fish farming and provision of inputs
Kyaume	Timely provision of free certified seeds and free tractor ploughing services
	Provision of training services to farmers
Sengani	Timely provision of adequate free certified seeds, subsidized fertilizers and free tractor ploughing services
	Provision of fisheries development services to farmers
Co-operative Development Sub-sector	
Katine	Providing market linkages for coffee produce
Kyaume	Sensitization on better coffee farming methods
Sengani	Revival of Kithayooni Coffee Co-operative
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Katine	Installation of floodlights at Katine Technical Training Institute
	Lighting of the installed post at Kaende Shopping Centre
	Installation of mulika mwizi at Tala Girls' Pri. School
Kyaume	Installation of mulika mwizi at Kyaume Level 2 health facility and Kyaume Factory
Sengani	Installation of additional mulika mwizi at Sengeni Pri. School junction, Kinyui road and AIC Kasinga
Infrastructure Sub-sector (Roads, Transport and Public Works)	
Katine	Murraming and grading of Katine – SA – Ngomeni road and all feeder roads
	Grading of Katine HGM – Kande – Kya Kyeta road and HGM – Kwa Chief Nzioka – Machakos road
Kyaume	Grading of Kyaume Level 2 – Kinakoni road, Ng`onda Shopping Centre – Kaimukuti road and Ng`onda – Kyaume Sec. School road
Sengani	Grading and murraming of Kinyui junction – Sengani Community Hospital road
	Grading of Kwa Misanzi road – Prof. Nzuve – Tala High School
	Construction of Culvert at Kithayooni stream connecting Muselele
ICT Sub-sector	
Katine	Construction of ICT centre at Kenya Industrial
	Provision of free Wi-Fi for online businesses for youths

Kyaume	Construction of ICT centre and provision of free Wi-Fi
Sengani	Construction of ICT centre
HEALTH AND EMERGENCY SERVICES SECTOR	
Health Sub-sector	
Katine	Construction of Katine health facility Facilitation of CHV's
Kyaume	Construction of laboratory, adequate supply of drugs and recruitment of additional medics at Kyaume Level 2 Hospital Provision of equipped kits and thermoguns to CHVs
Sengani	Provision of generator, installation of security lights, recruitment of additional medics and adequate supply of drugs at Sengani Community Hospital
Emergency Services Sub-sector	
Katine	Fueling and servicing of Tala ward ambulance vehicle Maintenance of fire engine
Kyaume	Provision of additional ambulances vehicles and fuel
Sengani	Provision of additional ambulance vehicles Rehabilitation of the hospital sewer
PUBLIC ADMINISTRATION SECTOR	
Katine	Construction administration office for village administrators
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Katine	Timely provision of bursaries to secondary and college students Construction of ECDE classes at Katine SA and Ngomeni Pri. Schools
Kyaume	Construction of ECDE classes at Kyaume and Kyamulendu Pri. Schools Bursary increment Renovation of Kyaume resource centre
Sengani	Bursary increment Provision of ECDE teaching and learning materials Redoing of Sengani Pri. School ECDE blackboard
Youth Sub-sector	
Katine	Provision of uniforms and games kits to the youth Youth empowerment through youth fund Construction of social hall
Kyaume	Leveling of Kyaume sports ground Provision of uniforms and sports kits to the youths
Sengani	Youth empowerment through youth fund and job creation Nurturing of talents Provision of sports kits to the youths
Social Welfare Sub-sector	
Katine	Empowerment funds to women groups and PWDs
Kyaume	Empowerment and provision of assistive devices to the PWDs
LAND, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Land Sub-sector	
Katine	Issuance of title deeds Surveying of feeder roads
Kyaume	Issuance of title deeds
Sengani	Issuance of title deeds
Environment Sub-sector	
Katine	Provision of more tree seedlings Sensitization of quarry owners to cover up the openings
Kyaume	Provision of tree seedlings
Sengani	Provision of tree seedlings
WATER AND IRRIGATION SECTOR	
Water Sub-sector	
Katine	Rehabilitation of the Syamama Borehole Fencing of Tala Dam Desilting of Katine River

	Drilling of borehole at Katine
	Construction of Kwa Kithara Kivindyo Dam
Kyaume	Desilting and fencing of Kwa Ndeto Dam
	Drilling of borehole at Ng`onda Shopping Centre and St. Mary's Catholic Church
	Rehabilitation of Kyamwole springs
Sengani	Rehabilitation of Sengani water project
	Powering of Kijito Borehole
	Desilting and fencing of Malura Dam
	Desilting of Kwa Mua, Kwa Sarano and Kwa Kingesi dams
	Water supply to Sengani Community Hospital
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Katine	Construction of public toilet at Syanthi market
Kyaume	Construction of public toilet at the bus park
Tourism Sub-sector	
Katine	Establishment of cultural centre at Maima Ma Mbiti
Kyaume	Promotion of cultural activities
Sengani	Construction of cultural centre and promotion of cultural activities

Matungulu East Ward

Total Number of Participants: 111

Male: 60 Female: 51 Youth: 17

Village	Community Priorities
AGRICULTURE AND CO-OPERATIVE DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Kambusu	Timely provision of free certified seeds, subsidized fertilizers, livestock vaccination services and artificial insemination services Provision of free indigenous chicks
Katheka	Timely provision of free certified seeds, free tractor ploughing services and subsidized fertilizers fruit tree seedlings
King'oti	Timely provision of free certified seeds, free tractor ploughing services and subsidized fertilizers Establishment of fruit processing factory for mangoes Increase provision of poultry to farmers
Matheini	Timely provision of free certified seeds, free tractor ploughing services and subsidized fertilizers Provision of agricultural extension services Provision of fruit tree seedlings e.g. macadamia and grafted avocados
Muthuani	Provision of herbicides chemicals and agricultural storage bag; Agro Z
Mwatati	Timely provision of free certified seeds and subsidized fertilizers Provision of free indigenous chicks Provision of value addition to agricultural produce Provision of training services to farmers Provision of fruit tree seedlings e.g. avocados
Co-operative Development Sub-sector	
Kambusu	Funding of cooperative societies
	Waiver of debts to societies
	Facilitate easy access to minimal interest loans
	Provision of market linkages for avocado and other produce
King'oti	Provision of market linkages for coffee produce
Muthuani	Provision of market linkages for agricultural produce
Mwatati	Provision of market linkages for agricultural produce

	Provision of affordable loans to farmers
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Kambusu	Installation of mulika mwizi at Kwa Koki/Kanzalu junction, Katwanyaa junction and near King`oti salvation army junction Rural electrification program
Katheka	Installation of additional mulika mwizi at Katheka market Installation of mulika mwizi and CCTV cameras at Miseleni and Kavumbu market
King`oti	Installation of mulika mwizi at Polepole market, Heshima and Mbale Last mile electricity supply
Matheini	Installation of mulika mwizi at Nduu market, ABC Uamani, Kinyui Girls' School, Kinyui market, Kathalani market and Kwa Muthusi market Installation of transformers at Kyekoyo, Uamani, Kathalani and Kakulutini villages
Muthuani	Installation of mulika mwizi at Immaculate market near Wallet Bar
Mwatati	Installation of mulika mwizi at Kambusu Dispensary, Kwa Nganga junction and Kwasilingi Shopping Centre Rural electrification
Infrastructure Sub-sector (Roads, Transport and Public Works)	
Kambusu	Construction of Kwa Kavutui and Katwanyaa-Kaukiswa bridges Grading and murraming of Kalala – Katwanyaa market road and Katituni – Kwa Mwala road Construction of Gabions
Katheka	Grading and murraming of Katheka – Kwa Kituku Dam, Miseleni – Kwa Kavuku road and Misakwani (ABC) – Ikulistini road
King`oti	Grading of Polepole market road – Kwa Munini road and Kwa Mutisya – Mbusya Kikomi road
Matheini	Grading and murraming of Kwa Mukutha – Kakulutini Pri. School road and Kyekoyosa – Ndulumoni road Construction of Bridges at Kwa Mwangangi – Kathalani road and Kinyui – Katuluni road at Kinyui Girls' Tarmacking of Kinyui market roads and construction of drainage Construction of Gabbions at Nduu road Kwa Mulinge Mumo Construction of Bridge at Kwa Ngunga Kakulutuini River and at Kitoi Dam Rehabilitation of Kwa Kalinda, Kalala and Kwa Kasaa wooden bridge
Muthuani	Grading of Kalala factory – Kaukiswa ABC – Uhuru market road and Matungulu Girls' – Pastor Munyao – King`oti Pri. School – Antony Ngunga Muteti's road Construction of weigh bridge at Robbert Muninia and Mutua Nzuuni road Construction of gabions along Kalala River
Mwatati	Grading of Uamani – Kwamatingi road and Uamani AIC – Kwa Makosi – Kambusu SA road Construction of Gabions at Kwaluusa
ICT Sub-sector	
Kambusu	Establishment of ICT centre for the youths
Muthuani	Employment of a technician at ICT centre in King`oti primary school
Mwatati	Construction of ICT facility for learning and recruitment of qualified personnel for teaching
HEALTH AND EMERGENCY SERVICES	
Health Sub-sector	
Kambusu	Construction of a health facility at Katwanyaa/Kambusu
Katheka	Adequate supply of drugs, provision of maternity services, replacement of solar panels, installation of security lights, establishment of shade at Katheka Dispensary as well as fencing and installation of additional of water tanks at Katheka Dispensary toilet
King`oti	Adequate supply of drugs and Upgrading of Matungulu Health Centre

Matheini	Construction of dispensaries at old Kyekoyo and Kinyui area. Upgrading of Nduu dispensary.
Muthuani	Completion of Matungulu Level 3 Hospital ward and equipping of the ward Completion of Uhuru Dispensary
Mwatati	Construction of maternity ward and laboratory and upgrading of Kambusu Dispensary to Level 3 health facility
Emergency Services Sub-sector	
Kambusu	Provision of an ambulance vehicle or mobile clinic for Kambusu residents
Katheka	Provision of ambulance rescue services
	Reinforcement of security at Katheka Dispensary
	Provision of firefighting emergency services
King`oti	Proper maintenance of ambulances vehicles and provision of more
Matheini	Provision of ambulance vehicle at Nduu Dispensary
Muthuani	Provision of an ambulance vehicle at Matungulu Level 3 Hospital
Mwatati	Provision of ambulance rescue services
PUBLIC ADMINISTRATOR SECTOR	
Kambusu	Construction of administrator office
Katheka	Construction of senior ward administrator office and village administrator office in the village
King`oti	Lowering of single business permit fees
Matheini	Construction of village administrator` office
	Lowering of single business permit fees
Muthuani	Creation of awareness on public participation
Mwatati	Construction of ward administrator office
	Lowering of business permit fees
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Kambusu	Construction of ECDE classes at Katwanyaa, Kanzalu and Ithenini primary schools and recruitment of additional caregivers
	Provision of computer programs in Kambusu Sec. and Pri. schools
	Reopening of Kanzalu Polytechnic
Katheka	Timely provision of bursaries
	Construction of polytechnic at Katheka
	Construction of ECDE class at Katheka ABC Pri. School
King`oti	Timely provision of bursaries
	Construction of ECDE class at Katuluni Pri. School
	Establishment of ECDE centre at lower point of Polepole market
	Construction of youth polytechnic at Coptic Church
Matheini	Construction of ECDE classes at Kyekoyo, Kakulutuini and Kinyui market
	Construction of vocational training centre at Kakulutuini Pri. School
	Timely provision of bursaries
Muthuani	Construction of ECDE class at Muumoni Pri. School
	Timely provision of bursaries
Mwatati	Timely provision of bursaries
	Recruitment of more ECDE caregivers
	Construction of polytechnic at the village
Youth Sub-sector	
Kambusu	Formation of football academy
	Youth empowerment through youth fund to provide business loan
Katheka	Youth empowerment through job creation
King`oti	Return of kazi mtaani
	Formation of sports clubs for the youth
	Completion of Kinyui Stadium
	Sensitization against drug abuse
Matheini	Youth empowerment through job creation and support to the youth projects

	Completion of Kinyui Stadium
Muthuani	Youth empowerment through youth fund
	Construction of workshops for the youth
Mwatati	Youth empowerment through job creation, capacity building and vocational trainings
Social Welfare Sub-sector	
Kambusu	Empowerment of women groups
	Construction of social hall at Katwanyaa market
Katheka	Youth empowerment
King`oti	Encouraging formation of small groups
Matheini	Support to the orphans and PWDs
Muthuani	Provision of funds to youth and women groups and FBOs in Muthuani
	Construction of I.G.A`s structures
Mwatati	Provision of empowerment loans to women self-help groups and CBOs
	Provision of training programs
LAND, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Land Sub-sector	
Kambusu	Issuance of title deeds
King`oti	Issuance of title deeds
Matheini	Issuance of title deeds area.
Muthuani	Issuance of title deeds
Mwatati	Issuance of title deeds
	Securing of public land
Environment Sub-sector	
Kambusu	Tree planting program
	Conservation of Katunga Forest
Katheka	Provision of tree seedlings
	Provision of Kikuyu grass
King`oti	Provision of tree seedlings
	Creation of awareness on tree planting
Muthuani	Provision of tree seedlings
Mwatati	Emphasis on reforestation
	Enforce ban on charcoal burning
WATER AND IRRIGATION SECTOR	
Water Sub-sector	
Kambusu	Drilling of Katwanyaa Borehole
	Construction of weir dams along Katwanyaa Factory River
Katheka	Desilting and elevation of water tank at Edward Dam
	Raising of water tank in Edward dam
	Rehabilitation of Kwa Kavwele springs
	Drilling of Misakwani Borehole
King`oti	Construction of Sunza Dam
	Rehabilitation of Kalanza springs
	Powering of King`oti Central Borehole
	Drilling of borehole at Polepole area
Matheini	Drilling of boreholes at Kyekoyo Pri. School, Kakulutuini Pri. School, Kathalani village, Nduu Dispensary and Maththini village
	Construction of Weirs in Kakulutuini and Kalala rivers
	Construction of the proposed dam at Kwa Kalinda/Kwa Kituto
Muthuani	Proper maintenance of the boreholes at Chief`s Camp and Maembeni village
	Drilling of borehole at Upper Muumoni near Muumoni Sec. School
	Desilting of Kwa Uku and Ndaluni dams
Mwatati	Powering and installation of Uamani Borehole

	Construction of weir at Ithemboni Kwakulungu
	Rehabilitation of Kwamwikya springs
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Kambusu	Construction of mama mboga stalls and public toilet at Katwanyaa market
	Scheduling of market day at Katwanyaa market
King`oti	Construction of boda boda shade at Polepole market
Matheini	Construction of bodaboda shade at Kinyui market
Muthuani	Reduction of single business permit
Tourism Sub-sector	
Kambusu	Opening of tourist centre at View Point
Matheini	Creation of Ndulumoni island as a tourist attraction centre
Muthuani	Provision of market linkages for traditionally weaved kiondo`s and jewelry products

Matungulu West Ward

Total Number of Participants: 137

Male: 55 Female: 82 Youth: 28

Village	Community Priorities
AGRICULTURE AND CO-OPERATIVE DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Kalandini	Timely provision of free certified seeds, subsidized fertilizer and free tractor ploughing services
Katangini	Timely provision of free certified seeds, subsidized fertilizer, livestock vaccination services and free tractor ploughing services
	Provision of free indigenous chicks to vulnerable groups
Kithimani	Timely provision of free certified seeds, subsidized fertilizer and free tractor ploughing services
Kithuani	Timely provision of free certified seeds and subsidized fertilizer
	Provision of free indigenous chicks to vulnerable groups
	Rehabilitation of Kithuani and Katulu cattle dips
Koma	Provision of free indigenous chicks to women groups
	Timely provision of seedlings
	Rehabilitation of Koma and Mutalia cattle dips
Kwangii	Timely provision of free certified seeds, subsidized fertilizer and free tractor ploughing services
	Provision of free indigenous chicks to vulnerable groups
	Provision of relief food
Matuu	Timely provision of free certified seeds, subsidized fertilizer and free tractor ploughing services
Mbuni	Timely provision of free certified seeds and free tractor ploughing services
	Provision of free indigenous chicks to vulnerable groups
Mukengesya	Timely provision of free certified seeds, subsidized fertilizer and free tractor ploughing services
Nguluni	Construction of Cattle Dip at Nguluni village
	Supply of green houses to women groups
	Provision of free indigenous chicks to the elderly
Wendano	Timely provision of free tractor ploughing services and seedlings
	Provision of free indigenous chicks to vulnerable groups
Co-operative Development Sub-sector	
Katangini	Facilitate easy access to minimal interest loans

	Provision of market linkages for avocados and bananas
Kithimani	Formation of co-operatives
Kwangii	Formation of co-operatives
Mbuni	Rehabilitation of Kyawaa Factory
	Provision of coffee seedlings
	Provision of market linkages for coffee produce
Wendano	Revival of Kwa Matingi Coffee Factory
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Kalandini	Installation of mulika mwizi at Makutano Shopping Centre – Kisukioni and Kalandini Dispensary
	Installation of transformer at Kwa Kayole, Kya Musenze and Kya Matinga
Katangini	Installation of mulika mwizi at Iriani market
Kithuani	Installation of mulika mwizi at A.I.C nguluni shopping centre
Kithimani	Installation of floodlight at Ndauni stage
	Installation of transformer at ABC Nguluni
Koma	Installation of mulika mwizi at Kware (great low land)
	Installation of floodlight at Mbiiani Pri. School
Kwangii	Installation of mulika mwizi at Crusher Junction (Kwa Rose)
	Installation of electricity transformer at Muusini sub-village at Kwa Musyoka Muia
Matuu	Installation of mulika mwizi next to Kimiti Level 4 and next to Assistants Chief's Office
Mbuni	Installation of mulika mwizi at the Wamwea Shopping Centre near the county borehole, Mbuni Makuti Shopping Centre near the dispensary and Kinyui junction from Mbuni market
Mukengesya	Installation of flood lights at Kantafu, Kwaken and Kiamba Pri. School
Nguluni	Installation of mulika mwizi at Kuwe Shopping Centre
Wendano	Installation of mulika mwizi at Kilimambogo petrol station
	Installation of floodlights at Kwa Nguu Dispensary and Wendano DEB Pri. School
	Electricity supply to Kwa Nguu Dispensary
Infrastructure Sub-sector (Roads, Transport and Public Works)	
Kalandini	Grading of Kalanini Dispensary – Kwa Musyoki – Kyawaa Factory road and all feeder roads
Katangini	Grading of Katangini – Kwa Kitonyi – Kithimani road
Kithimani	Completion of Nguluni – Kwa Muinde junction road
	Grading of Ndauni – Mckenzie – Katangini village road
	Grading and murraming of Katangini – Kwa Mutual – Kwa Ngii Pri. School road
Kithuani	Grading of Kwa – Uku – Syulunyuni road, Kathaani bridge – Kaisovo – Syulunyuni road and Kiko garage – Kithuani Shopping Centre road
	Rehabilitation of Kithuani Bridge
	Construction of drift at Syulunyuni, Kakele River
Koma	Grading of Vok – Mbiiani Pri. School road and 46 – Kilaani village road
	Completion of Old Kangundo road from Joska – Koma market
Kwangii	Grading and murraming of Nguluni – Kwangii Pri. School road and Shrine – Mweta – Matuu road
	Grading of Crusher Junction – Matuu road and Junction – SA Muusini – Musymi Ndambo road
	Construction of bridge at Muusini River
Matuu	Grading and of Mauu – Kwa Kisinga – Koma road, Ngalalya – Matuu road and Matuu – Kwale road
Mbuni	Grading and murraming of Mbuni – Matakutha road and Mbuni market – Kwa Mwetha road
	Construction of Drift near Kyawaa Factory
Mukengesya	Murraming of all feeder roads
Nguluni	Grading of Nguluni – Kakai Kilonzo road, Utooni Pri. School road – Ngusyo Dam road, Nguluni – Kawe – Mutiso Nzuma – Maangini road and Maisha Mazuri – Utooni road
	Construction of gabions along Katine River i.e. Kwa Nduva, Amos, Kiumane and Kwa Muli

Wendano	Grading and murraming of Wendano DEB Pri. School – Katolye road and Kisukioni – Kwa Matingi road
	Grading of Thika road – Kiazabe Pri. School – Kwa Matingi road and Kwa Nganga sub village feeder roads
ICT Sub-sector	
Kithimani	Construction of ICT centre at Kwa Mutula public land
Koma	Construction of ICT centre at Kware/Mutalia public land near the dispensary
Kwangii	Construction of ICT centre at Muusini Catholic Church
HEALTH AND EMERGENCY SERVICES SECTOR	
Health Sub-sector	
Kalandini	Expansion, completion of drainage, provision of stand-by generator, construction of placenta pit and adequate supply of drugs and lab reagents at Kalandini Dispensary
Katangini	Opening and upgrading of Katangini Dispensary
Kithimani	Construction of health facility at Kwa Mutula public land
Kithuani	Fencing and reopening of Kithuani Dispensary
Kwangii	Construction of a health facility at Muusini Adequate supply of drugs to diabetes and hypertension patients and facilitation of CHVs
Matuu	Completion of Kimiti Level 4 Hospital, construction of staff quarters and provision of stand-by generator
Mbuni	Upgrading of Mbuni Dispensary to a health centre and construction of staff quarters
Mukengesya	Construction of a health facility at Mukengesya
Nguluni	Upgrading of Nguluni Health Centre to Level 4 and adequate supply of drugs
Wendano	Upgrading of Nguu Dispensary and construction of placenta pit
Emergency Services Sub-sector	
Kalandini	Maintenance of ambulance vehicle at Kalandini health facility
Kithuani	Provision of more ambulance vehicles
Kithimani	Provision of additional ambulance vehicle at Nguluni Level 3 Hospital
Koma	Provision of ambulance vehicle at Kwa Mutalia Dispensary
Kwangii	Provision of ambulance vehicle for standby emergency services
Mbuni	Provision of more ambulance vehicles Construction of mobile clinic near Katangini residence Recruitment of more fire fighters
Wendano	Provision of ambulance vehicle at Kwa Nguu Dispensary
PUBLIC ADMINISTRATION SECTOR	
Kalandini	Construction of village administration office Deployment of additional cleaners at the market
Katangini	Construction of administration office and provision of uniforms to the administrators Deployment of cleaners at Katangini market
Kithimani	Construction of village/ward administration office Construction of Assistant Chief's office Deployment of additional cleaners at the market Lowering of single business permit fees to Ksh 3,800
Kithuani	Construction of village administration office Lowering of single business permit fees
Koma	Construction of village administration office Lowering of single business permit fees
Kwangii	Construction of village administration office Lowering of single business permit fees
Matuu	Construction of village administration office Deployment of additional cleaners at Kimiti Level 4 Hospital and Matuu Mwa Mwiitu market Lowering of single business permit fees
Mbuni	Regular public participation forums Completion of county projects Construction of village/ward administration office Deployment of cleaners at Mbuni market Provision of licences to businesses

Mukengesya	Establishment of administration office at village level
	Deployment of additional cleaners at Malaa, Koma and Kantafu markets
	Lowering of business permit fees
Wendano	Construction of village administration office
	Lowering of single business permit fees
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Kalandini	Construction of ECDE classes at Kisukioni Pri. School
	Recruitment of instructors at Kyamutwoi Polytechnic
	Bursary increment
Katangini	Construction of ECDE classes at Kwatumbe Pri. School and recruitment of additional teachers
Kithimani	Construction of ECDE classes and recruitment of additional teachers at Nguluni Pri. School
	Bursary increment
Kithuani	Construction of ECDE classes at AIC Nguluni and Kithuani primary schools
	Timely provision of bursaries
Koma	Construction of ECDE classes at Mbiiani and Komaranch primary schools
	Bursary increment
Kwangii	Construction of ECDE classes at Muusini and Kwangii primary schools
	Bursary increment
	Construction of polytechnic at Kwangii village
Matuu	Construction of ECDE classes at Matuu Estate Pri. School
	Recruitment of additional teacher at Kisinga Pri. School
	Construction of polytechnic at Kimiti Level 4 Health Centre
	Bursary increment
Mbuni	Timely provision of bursaries
	Construction of ECDE class at Mbuni Pri. School and recruitment of additional teacher
	Construction of a polytechnic in the village
Mukengesya	Construction of ECDE classes in all Mukengesya primary schools
Nguluni	Construction of ECDE classes at Utavoni Pri. School
Wendano	Construction of ECDE classes at Matungulu Estate ECDE Pri. School
	Bursary increment
Youth Sub-sector	
Kalandini	Provision of support to youth clubs at village level
Katangini	Provision of support to youth clubs at village level
	Establishment of football academy
Kithimani	Provision of uniforms, games equipment to the youths
	Nurturing of talents
Kithuani	Provision of uniforms, games equipment to the youths
	Youth empowerment through youth fund
	Establishment of computer studies centre at Kithuani village
	Nurturing of talents
Koma	Provision of uniforms, games equipment to the youths
	Construction of vocational training centre
Kwangii	Youth empowerment through youth fund
Matuu	Provision of uniforms, games equipment to the youth
Mbuni	Youth empowerment through trainings
	Provision of uniforms and sports kits to the youth
	Establishment of computer studies centre at Mbuni
	Provision of computer program to primary and secondary schools
	Completion of Kinyui Stadium
	Nurturing of talents
Mukengesya	Construction of public social hall at Malaa market
Wendano	Provision of uniforms and sports kits to the youth
	Youth empowerment through youth fund
Social Welfare Sub-sector	

Kalandini	Establishment of NCPD offices at sub county level
	Facilitation of groups and registration of members
Katangini	Registration and support to the elderly and PWDs
	Empowerment funds to women groups
	Trainings on savings and table banking
Kithuani	Support to the elderly and vulnerable
	Provision of assistive devices to the PWDs
Koma	Empowerment funds to women groups
Kwangii	Support to the elderly and vulnerable
Matuu	Empowerment funds to women groups
	Support to the elderly and PWDs
Mbuni	Empowerment funds to women groups
	Support to the elderly and vulnerable groups
	Provision of assistive devices to the PWDs
Mukengesya	Deployment of social welfare officer at village level
	Support to the orphans
Wendano	Empowerment funds to women groups
LAND, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Land Sub-sector	
Kalandini	Securing of public utilities like dams and village markets i.e. Matakutha market
Katangini	Securing of public land and utilities
	Securing of Katangini market land
	Issuance of title deeds
Kithimani	Securing of Kithimani Shopping Centre public land
Kithuani	Securing of Katulu Dam, Kwa Mutei and Kwa Uku land
	Issuance of title deeds
Koma	Securing of public land
	Issuance of title deeds
Kwangii	Securing of public land
Matuu	Securing of Matuu Cattle Dip and Ngalalya Dam public land
Mbuni	Issuance of title deeds
Mukengesya	Securing of public land
Wendano	Securing of Kwa Mwiitu public land
Environment Sub-sector	
Kalandini	Proper maintenance of skin bins
Katangini	Tree planting program
	Provision of skip bin at Katangini market
Kithimani	Provision of skip bins at Kithimani Shopping Centre
	Provision of tree seedlings
Kithuani	Provision of additional skip bins
	Provision of tree seedlings in public schools
Koma	Provision of tree seedlings
	Provision of additional skip bins
Kwangii	Control of crushers to reduce noise and air pollution
Matuu	Proper maintenance of skin bins
Mbuni	Provision of tree seedlings and regular planting of trees in public facilities
	Enforce ban on sand harvesting
Mukengesya	Provision of tree seedlings for planting
	Provision of skip bins at Kantafu
WATER AND IRRIGATION	
Water Sub-sector	

Kalandini	Desilting of major dams e.g. Kwa Muthike and Kwa Muteti
	Drilling of proposed boreholes i.e. Mukaa and Squarelondon/Kisukioni
Katangini	Desilting of Kwa Muisyo and Mbeleti dams
	Elevation of water tank at Kwatombe Borehole
Kithimani	Drilling of borehole at Nguluni Pri. School
	Reticulation of Tala High School borehole water
Kithuani	Drilling of Kithuani Dispensary and Syulunyuni sub-village boreholes
	Reticulation of Our Lady of Assumption Borehole water
Koma	Completion of Mukengesya Sec.School borehole and drilling of additional boreholes
	Desilting of Kwa Vijana and Kwa Musuki dams
	Rehabilitation of Mbiiani (Kilaani borehole)
Kwangii	Rehabilitation and elevation of water tank at Kwangii Borehole
	Drilling of borehole at Muusini sub-village
	Desilting of Mweta Dam
Matuu	Desilting of Ngalalya Dam
	Drilling of borehole at Kwa Kisinga public land
	Modification of Kwa Kisinga Weir
Mbuni	Reticulation of Kwa Munyao Borehole water
	Rehabilitation of Ngiatha Borehole
	Desilting of Kwa Muisyo Dam near Kyawaa
Mukengesya	Drilling of borehole at Tuthuli A
	Establishment of more water points at Kiamba Borehole
Nguluni	Drilling of borehole at Mwisyani sub-village
Wendano	Drilling of the proposed borehole at Assistants Chief's Office
	Desilting of Kwa Mwiitu, Mutate, Kwa Mbata and Kithiini dams
Commercial Sub-sector	
Kalandini	Construction of public toilets at Kisukioni-Matakutha market
Katangini	Construction of mama mboga stalls at Katangini market
	Construction of bodaboda sheds at Iriani market
Kithuani	Construction of bodaboda sheds at Kauoni and Makutano Shopping Centre
Matuu	Operationalization of Matuu Ma Mwiitu public toilet
Mukengesya	Commissioning of Kantafu market to the community
Tourism Sub-sector	
Kithimani	Promotion of cultural activities
Mbuni	Construction of museum at Matungulu

Matungulu North Ward

Total number of participants: 122

Male: 65 Female: 57 Youth:18

Village	Community Priorities
AGRICULTURE AND CO-OPERATIVE DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Kayata	Timely provision of free certified seeds, free tractor ploughing services and subsidized fertilizer
	Provision of fruit tree seedlings
	Rehabilitation of Kayata farrow
	Construction of ponds at Kang`au (Kwa Nzuki)
Kiboko	Timely provision of free certified seeds and subsidized fertilizer
	Provision of extension services to farmers
	Provision of funds to farmers to facilitate fishing i.e. Kiboko self-help group
	Provision of free indigenous chicks to PWDs and the elderly
Kwa Kumbu	Timely provision of free certified seeds, free tractor ploughing services, subsidized fertilizer and pesticides
Kyanzavi	Timely provision of free certified seeds, free tractor ploughing services and subsidized fertilizer
	Provision of fruit tree seedlings

Uamani	Timely provision of free certified seeds, free tractor ploughing services and subsidized fertilizer
	Provision of indigenous chicks
	Renovation of Kwamutu Cattle Dip
	Provision of dam liners to fishermen
Co-operative Development Sub-sector	
Kiboko	Formation of more co-operative societies
Uamani	Establishment of dairy cooperative societies
	Provision of loans to farmers
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Kayata	Installation of mulika mwizi at Kangemi, Ngunga, Kiluluini and Kwamwaura market
	Electricity supply to Kayata village
Kiboko	Installation of mulika mwizi at Riverside and Mithini market
	Installation of additional mulika mwizi at Donyo Sabuk market
Kwa Kumbu	Electricity supply at Kwa Kumbu village
	Installation of transformer at Kiliku market and Kumbu village
Kyanzavi	Installation of mulika mwizi at Kyumbuni market
	Installation of additional mulika mwizi at Kituluni and Katulye market
	Electricity supply to all sub-villages
Uamani	Installation of mulika mwizi at Kitini Pri. School, Uamani market and Kisitimani-Canaan
	Installation of transformer at Kitini market
	Electricity to Uamani Dispensary
	Rural electrification
Infrastructure Sub-sector (Roads, Transport and Public Works)	
Kayata	Grading of Matheini – Kwa Mumo – Ngomano road
	Construction of Kwamwaura – Kayata Bridge in Maindindu
	Construction of Languni – Maindindu drift at central Kwa Mumo sub-village and Kwa kavuku drift
Kiboko	Grading and murraming of Mapatano – Kwa Mutungi Wa Ngua road and Donyo – Mithini market – workshop road
	Grading and construction of a drift at Minoo – Kwa Ngoto feeder road
Kwa kumbu	Grading, murraming and construction of drift at Kwa kala – Kwa Ndeti – Ngunga road
	Grading of Kwa Muendo – Kwa Nguki road and Kwa Nzilani – Kwa Wambua road
	Murraming and construction of culverts at Kiliku market – Nlonggolu road
Kyanzavi	Grading of Kwa Ngui – Kiatineni – Katulye market – Kathiani Pri. School – Kyumbuni market – Kwa Mary Nthike road
	Grading and murraming of Kwa Makoma – Kituluni road and Katulye market – Salvation Army road
	Murraming of Ngolu – Katulye market road
	Construction of Kwa Kitavu drift
Uamani	Grading and murraming of Kwakalulu, Syokilundo, Kwa William and Kwa Metho road
	Construction of drifts
	Establishment of more grinders.
	Grading of Kwa Njema Kisitiman road and Uamani feeder roads
ICT Sub-sector	
Kayata	Provision of access to ICT services at Kayata village
	Construction of ICT centre at Ngunga ECDE grounds and Kithuani Pri. School
Kiboko	Installation of CCTV cameras at major trade centres
	Provision of Wi-Fi at public places
Kwa Kumbu	Installation of CCTV cameras
	Provision of Wi-Fi
Kyanzavi	CCTV cameras at Kituluni and Katulye market
Uamani	Provision of training on ICT
HEALTH AND EMERGENCY SERVICES SECTOR	
Health Sub-sector	
Kayata	Expansion and renovation of Kayata Dispensary

	Completion and opening of Kaseve Dispensary
Kiboko	Adequate supply of drugs at Donyo and Kitambasye dispensaries
	Fencing and completion of Kitambasye Level 3 and Donyo Sabuk dispensaries and recruitment of additional medics
	Transfer of long serving medical staff at the health facilities
Kwa Kumbu	Fencing and expansion of Kiliku Dispensary to offer maternity services
	Adequate supply of drugs at Kiliku Dispensary
Kyanzavi	Fencing, renovation and expansion of Kiliku Dispensary to offer maternity services
	Adequate supply of drugs at Kiliku Dispensary
	Construction of a laboratory and modern toilets at Kiliku Dispensary
	Construction of proposed dispensary a Kyumbuni Catholic Church
Uamani	Construction of dispensary at Kitini market
	Fencing and adequate supply of drugs at Uamani Dispensary
Emergency Services Sub-sector	
Kayata	Timely provision of ambulance rescue services at Kayata village
Kiboko	Provision of ambulance vehicles and fueling them
Kwa Kumbu	Provision of ambulance vehicle at Kwa Kumbu village
Kyanzavi	Provision of ambulance vehicle at Kiliku health facility
Uamani	Provision of additional ambulance vehicle in each ward and fueling them
PUBLIC ADMINISTRATION SECTOR	
Kiboko	Enhancement of public relations
	Construction of county ward administration office
EDUCATION, YOUTH AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Kayata	Construction of ECDE classes at St. Philips, Kang`au and Ngunga
	Recruitment of ECDE teachers at Kaseve, Kwamumo and Kang`au
	Construction of Kwamumo ECDE toilet
Kiboko	Timely provision of bursaries
	Construction of ECDE classes at Donyo Sabuk Pri. School and Kitambasye
	Construction of polytechnic at Donyo Sabuk
Kwa Kumbu	Construction of new classes at Kianzabe, Kithulani and Kivani ECDE centres
	Recruitment of ECDE teacher at Kithulani
	Provision of learning materials and school feeding program
	Timely provision of bursaries
	Construction of youth polytechnic at Kivani Pri. School
Kyanzavi	Construction of ECDE classes at Kiliku, Kituluni and Kyumbuni primary schools and recruitment of teachers
	Construction of ECDE toilets
Uamani	Construction of ECDE classes at STD – Kwamutu and Kisitimani
	Timely provision of bursaries
	Provision of teaching and learning materials at ECDE centres
	Recruitment of ECDE teachers
	Construction of polytechnic at Kwamutu Kisitimani Stadium
Youth Sub-sector	
Kayata	Youth empowerment through youth fund
	Vocational training to the youths
	Establishment of resource centre at Ngunga
Kiboko	Youth empowerment through youth fund
	Construction of public stadium for development of talents
Kwa Kumbu	Youth empowerment through youth fund
	Vocational training to the youths
Kyanzavi	Vocational training to the youths
	Youth empowerment through youth fund

Uamani	Youth empowerment through youth fund and job creation
	Seeking donor support
	Construction of Kwa Mutu Kisitimani Stadium
Social Welfare Sub-sector	
Kayata	Establishment of women fund and for PWDs
Kiboko	Provision of funds to women groups
	Provision of support to the needy and orphans
Kwa Kumbu	Establishment of women fund and for PWDs
	Provision of support to the needy and orphaned children
Kyanzavi	Establishment of women fund and for PWDs
Uamani	Youth and women training
LAND, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Land Sub-sector	
Kayata	Issuance of title deeds at Ngunga and Kayata farm members.
Kiboko	Issuance of title deeds
	Identification and securing of public lands
	Provision of dumpsite at Donyo Sabuk market
Kwa Kumbu	Issuance of title deeds to farmers
Kyanzavi	Issuance of title deeds at Kimiti and Muka Mukuu farm
Uamani	Issuance of title deeds
	Provision of land surveying services
Environment Sub-sector	
Kayata	Provision of tree seedlings
Kiboko	Provision of tree seedlings
	Cleaning of Athi River
Kwa Kumbu	Provision of tree seedlings to Kwa Kumbu farmers
Kyanzavi	Provision of tree seedlings
Uamani	Provision of tree seedlings and tree pesticides control services
	Provision of skin bins
WATER AND IRRIGATION SECTOR	
Water Sub-sector	
Kayata	Drilling of borehole at Kayata sub-village
	Construction of weirs at Kwamumo, Kwa Maithya, Makong, Kwa Reuben, Kwa Kilonzo and Mukondiso
	Installation of water tanks at Kwamumo and Kang'au ECDE centres
	Desilting of Kwa Luusa, Kwa Mang`oka, Kwa Muthike and Kwa Kilonzo dams
Kiboko	Construction of water kiosk at Kitambasye Dam
	Drilling of boreholes at Mithini Pri. School and Riverside area
	Establishment of more water points at Riverside and its surrounding
Kwa Kumbu	Rehabilitation of Kwa Kathesi water springs
	Drilling of borehole at Kivani Pri. School, Kwa Benson Kyalo and Joseph Mutuku
	Construction of proposed dam at Kasyiko place
	Installation of water tanks at ECDE centres
Kyanzavi	Drilling of boreholes at Kyanzavi at Kwa Kitonyi (Isooni A), Kalua, Kwa Mutindi, Kwanganga and Kwa Kamandi Maindaindu
	Construction of weirs at Kwa Kitavu and Kwanganga Drift
	Desilting of Kamandi and Maindaindu dams
	Construction of Maindaindu Drift at Isooni B
Uamani	Drilling of Kisitimani, Kwamutu Pri. School, Kwamulinga, Munyu Mweu and Uamani Pri. School boreholes
	Desilting of Kwakaluki, Kalulu and Kwa Mbithi dams
	Piping of Uamani
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Kayata	Construction of toilet at Kangemi, Kwamwaura and Ngunga market
Kiboko	Allocation of market shed stalls
	Encourage utilization of Donyo Sabuk market shed

Kwa Kumbu	Construction of boda boda shed and market shed at Kiliku market
Kyanzavi	Construction of public toilets at Katulye and Kituluni markets
	Construction of market shed at Kituluni market
Uamani	Construction of public toilet at Kitini, Uamani
	Construction of market and boda boda sheds at Kitini market
Tourism Sub-sector	
Kiboko	Establishment of hotels and related activities at 14 Falls
Kwa Kumbu	Fencing of Dongo Sabuk National Park
Kyanzavi	Provide access to tourists program at Machakos
Uamani	Construction of Kwa Mutu Kisitimani Stadium
	Rehabilitation of 14 Falls, game parks and Macmillan centre



place to be



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