

REPUBLIC OF KENYA



COUNTY GOVERNMENT OF NYERI

**REVISED ANNUAL DEVELOPMENT PLAN
2016/2017**

DEPARTMENT OF FINANCE AND ECONOMIC PLANNING

MARCH EDITION, 2016

COUNTY VISION

A prosperous people in a secure, healthy environment, with a high quality of life.

COUNTY MISSION

To harness the hard working culture of the people of Nyeri and unlock their potential to achieve the highest standards of political, social and economic life by creating an enabling environment that promotes sustainable development.

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ACRONYMS AND ABBREVIATIONS

ABTM	Appropriate Building Technology Methods
ADB	African Development Bank
AI	Artificial Insemination
AIDS	Acquired Immune Deficiency Syndrome
AMS	Agricultural Mechanized Services
APHIA	Aids, Population and Health Integrated Assistance
CADP	County Annual Development plan
CGN	County Government of Nyeri
CHEW	Community Health Extension Worker
CIDC	Constituency Industrial Development Centre
CIDP	County Integrated Development Plan
CT-OVC	Cash Transfer for Orphaned and Vulnerable Children
DRR	Disaster Risk Reduction
ECDE	Early Childhood Development Education
GoK	Government of Kenya
HIV	Human Immunodeficiency Virus
ICT	Information Communication Technology
IDC	Information and Documentation Centre
IEC	Information Education and Communication
KAPAP	Kenya Agricultural Productivity and Agribusiness Project
KeRRA	Kenya Rural Roads Authority
KWS	Kenya Wildlife Service
M&E	Monitoring & Evaluation
NALEP	National Agriculture and Livestock Extension Programme
NIMES	National Integrated Monitoring and Evaluation Systems
NMK	<i>Njaa Marufuku Kenya</i>
OP-CT	Older Persons Cash Transfer
OVC	Orphans and Vulnerable Children
PLWHA	People Living With HIV/AIDS
PWDs	People with Disabilities

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FOREWORD

The 2016/17 Nyeri County Annual Development Plan is prepared in accordance with the requirements of the Public Finance Management Act 2012; article 126. This Annual Development Plan is framed against a broad fiscal policy and reform measures underpinning the budget for the year 2016/17, outlining expenditures on priority programmes and allocation of resources as per each departmental development direction.

These development directions are anchored to the devolved systems of governance to ensure that the county government will continue with the important function of sustainable economic growth, employment creation and poverty reduction.

Bearing the fact that Nyeri County faces myriad of challenges among them inadequate rainfall; inaccessibility to credit facilities; undeveloped marketing systems; uncoordinated planning and implementation of projects; undeveloped and poorly maintained road network; inadequate ICT coverage and usage; inadequate water and low transition rate from primary to secondary school among others.

This Annual Development Plan lays a solid foundation to address these challenges for faster socio-economic development and sustainable growth.

The Annual Development Plan shall cover the following County Strategic objectives:

1. To ensure value addition on our agricultural products for increased incomes.
2. To ensure efficiency and effectiveness in public service delivery.
3. To enhance service delivery by use of modern ICT.
4. To improve infrastructure for effective service delivery.
5. To improve health service delivery through community based approach.

The 2016-2017 Annual Development Plan sets out the priority programmes for the county for sustainable growth and laying a solid foundation in the next financial year. The implementation of these programmes is expected to promote sustained socio-economic development for the county.



Dr. Charles Githinji
Ag. County Executive Secretary
Finance and Economic planning

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ACKNOWLEDGEMENTS

The preparation of the second County Annual Development Plan was participatory where all the County Departments were actively involved. They provided their departments' priorities for the year 2016/2017 towards the achievements of the CIDP 2013-2017 objectives. We do appreciate and recognise the role played by the County Executive Committee and all the Chief Officers towards the preparation of the CADP- 2016/2017.

We also appreciate the support from the entire staff of the County Government as in one way or another they have contributed in the production of this important roadmap in the development of our county. Special gratitude goes to the following officers in the department of Finance and Economic Planning: Mr. Gibson T. Mwangi, Mrs. Lucy Kangangi and Mr. Chris G. Muguro who steered the whole process of data collection, analysis, compiling and editing the CADP. Special thanks go to Mr. Richard Kimani, Chief Officer – Finance and Mr. Francis M. Kirira, Chief Officer –Economic Planning for their continued technical guidance during the entire process.

We are grateful for the support given by the Kenya National Bureau of Statistics in providing the relevant population data as well as the county maps. We also appreciate the role played by all stakeholders in different capacities.

To all those who were involved, we salute you but at the same time appreciate that the greater challenge lies in the actual utilization and implementation of the CADP for the intended purpose as it will be the basis for budgeting and spending in the county towards the achievement of the Kenya Vision 2030 aspirations as articulated in the County Integrated Development Plan, 2013-2017.

The department will be preparing quarterly reports on progress made under this third CADP which will be shared with the Controller of the Budget, Executive Committee, County Assembly, and the public. This is expected to promote efficiency and accountability in our planning and implementation process.



Mr. Francis M. Kirira
Chief Officer, Economic Planning

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EXECUTIVE SUMMARY

The 2016-2017 County Annual Development Plan (CADP) has been prepared in accordance with the policies stipulated in the County Integrated Development Plan 2013-2017. It is also aligned to departmental strategic plans and the aspirations of the Kenya Vision, 2030. It is organized in five chapters;

Chapter one gives the background information on the socio-economic and infrastructural aspects that has a bearing on the development of the county. The chapter provides a description of the county in terms of the location, size, physiographic and natural conditions, demographic profiles as well as the administrative and political units.

Chapter two provides the highlights of socio-economic development, challenges, and cross-cutting issues in the county.

Chapter three outlines the resource mobilization; county expenditure; finance management; challenges likely to be experienced and the possible solutions.

Chapter four indicates sector vision and mission, sector development direction and projects and programmes for the ten county departments, as stipulated in the fourth schedule of the Constitution of Kenya, 2010. These include; ongoing projects and programmes, new project proposals and stalled projects.

Chapter five provides the monitoring and evaluation framework that will assist in assessing implementation of the CADP. An indicative matrix detailing projects and programmes, cost and implementing agencies as well as monitoring tools and indicators have been enlisted. The CADP provides county strategic priorities for the fiscal year 2015/2016 that reflects a description of significant capital developments.

CHAPTER ONE

COUNTY GENERAL INFORMATION

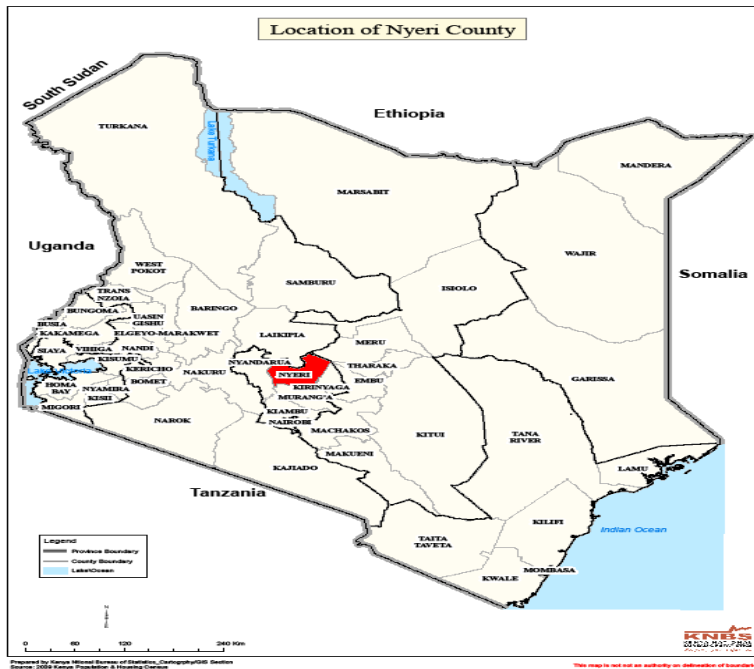
1.0 Introduction

This chapter gives the background information on the socio-economic and infrastructural aspects that has a bearing on the development of the county. The chapter provides a description of the county in terms of the location, size, physiographic and natural conditions, demographic profiles as well as the administrative and political units.

1.1 Position and Size

Nyeri County is located in the central region of the country covering an area of 3,337.2 Km². Its headquarters is Nyeri town 150 Km from Nairobi. It lies between longitudes 36⁰38" east and 37⁰20" east and between the equator and latitude 0⁰ 38⁰ south. It borders Laikipia County to the north, Kirinyaga County to the east, Murang'a County to the south, Nyandarua County to the west and Meru County to the northeast.

Figure 1: Location of the County in Kenya



1.2 Physiographic and Natural Conditions

1.2.1 Physical and Topographic Features

The main physical features of the county are Mount Kenya (5,199m) to the east and the Abardare ranges (3,999m) to the west. The western part of the county is flat, whereas further southwards, the topography is characterized by steep ridges and valleys, with a few hills that affect the pattern of rainfall. The major rivers and the numerous streams found in the county, if well tapped, can make the county to be self-sufficient in water resources for domestic, agriculture and industrial development.

1.2.2 Climatic Conditions

	Unit	2013	2014
Rainfall (annual average)	: mm	1,200	1,600
Long rains (average)	: mm	1,200	1,600
Short rains (average)	: mm	500	1,500
Temperature (range: L-H)	: degrees centigrade	12.80	23.25
Temperature (annual average)	: degrees centigrade	20.80	20.00

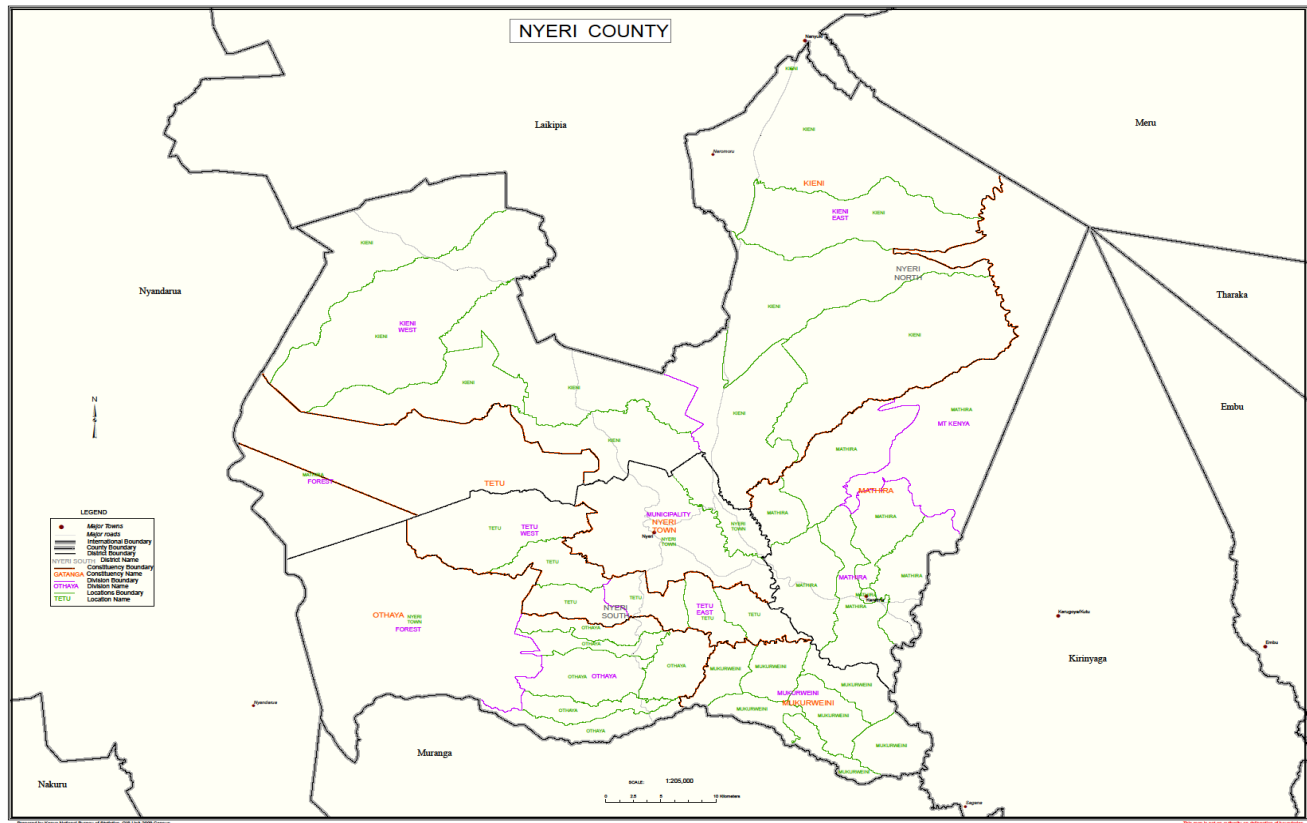
Source: GMS-MET,Nyeri

The county experiences equatorial rainfall due to its location within the highland zone of Kenya. The long rains occur from March to May (between 1,200mm-1,600mm), while the short rains come in October to December (between 500mm-1,500mm), but occasionally this pattern is disrupted by abrupt and adverse changes in climatic conditions. The county register's monthly mean temperature ranging from 12.8°C to 20.8°C and lies between 3,076 meters and 5,199 meters above sea level.

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1.3 Administrative and Political Units

1.3.1. Administrative Units



Nyeri County is divided into sub-counties, divisions, locations and sub-locations. The county has eight administrative sub counties that includes; Kieni East, Kieni West, Mathira East, Mathira West, Nyeri Central, Mukurweini, Tetu and Nyeri South. The county is further subdivided into 21 divisions, 83 locations and 257 sub-locations.

Table 1: Area of the County by Administrative Sub-Counties

Sub County	Area (Km ²)	Divisions	Locations	Sub-locations
Mathira East	131	4	16	44
Mathira West	165.6	3	9	31
Kieni West	623.3	2	6	26
Kieni East	817.1	2	12	39
Tetu	217.5	2	8	35
Mukurwe-ini	178.6	4	15	32
Nyeri central	167.8	1	4	22
Nyeri south	174.5	3	13	28

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Sub County	Area (Km ²)	Divisions	Locations	Sub-locations
TOTAL	*2,475.5	21	83	257

Source: County Commissioner's Office, Nyeri, 2015

**The total area excludes Mt. Kenya and Aberdare Forests measuring approximately 861.7 Km²*

1.3.2 Political units

The county divided into constituencies and electoral wards.

Table 2: County Electoral Wards by Constituency

Constituency	Electoral wards
Mathira	6
Kieni	8
Tetu	3
Mukurwe-ini	4
Nyeri town	5
Othaya	4
Total	30

Source: Independent Electoral and Boundaries Commission, 2014

1.3 Demographic Features

The county has a population of 707,003 comprising of 346,311 males and 360,692 females. The population growth rate in the county is 0.48 per cent against the national average of 3.0 per cent and 1.6 per cent for the region.

1.4.1 Population Density and Distribution

Generally, there are two types of settlements in the county; clustered and scattered. Clustered settlement patterns are mainly found around towns and horticulture producing areas. Scattered settlement patterns are mainly found in Kieni Sub County which is semi-arid. This is mainly due to ecological factors since most people usually settle in fertile lands with adequate rainfall.

Table 3 shows population distribution and density by Sub- County. It provides the data for 2009 census and projections up to the year 2017. The density is largely determined by the type of settlement.

Table 3: Population Distribution and Density by Sub- Counties

Sub- County	2009		2013 (Projections)		2015 (Projections)		2017 (Projections)	
	Pop	Density (Km ²)	pop	Density (Km ²)	Pop	Density (Km ²)	Pop	Density (Km ²)
Tetu	78320	264	79838	269	80608	272	81386	274
Kieni	175812	122	179220	124	180949	126	182694	127
Mathira	148847	684	151732	697	153196	704	154674	711

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Mukurwe-ini	83932	470	85559	479	86384	484	87218	488
Nyeri Town	119273	711	121585	725	122758	732	123942	739
Othaya	87374	501	89068	511	89927	516	90794	521
County	693558	280	707,003	285	713,822	288	720,708	291

Source: Kenya National Bureau of Statistics, 2014

1.5 Infrastructure and Access

1.5.1 Road, Rail Network, Airports and Airstrips

Table 4: Length of Road Surface by Type.

Category of road service	2013	2014	2015
Bitumen	450	450	450
Gravel/murram	1390.59	1,554.39	1,794.39
Earth	1252.14	1,088.34	848.34
Total	3,092.73	3,092.73	3,092.73

Source: Department of Lands and Infrastructure, 2015

The county has 3,092.73 Km of classified roads with 450 Km of bitumen, 1,794.39 Km gravel and 848.34 Km earth surface by 2015. In order for the roads to be fully utilized, there is need to construct bridges at various crossing points. The county has three airstrips that also serve to hasten movement and enhances tourism. There are three railway stations which are not functional.

1.5.2 Financial Institutions

Table 5: Financial Institutions by Type

Sub County	Type of Financial Institutions				
	Banks	SACCOs	Insurances	Micro Finance	Other Financial Institutions
Nyeri Central	14	18	48	12	8
Mathira East	5	8	7	9	
kieni West	2	4	0	1	0
Mukurweini	2	3	1	1	0
Nyeri South	5	5	1	1	2
Tetu	0	2	0	0	0
Mathira West	0	0	0	0	0
Kieni East	4	5	0	1	0

Source: CGN, Revenue Directorate, 2015

* Provisional

The county has fairly distributed financial institutions which includes; 32 commercial banks branches, 25 micro-finance institutions branches and 57 insurance companies branches across the county.

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1.5.3 Education Institutions

Table 6: Number of ECDE Centres by Category and Sub-County, 2013-2014

Sub-County	2013		2014*	
	Public	Private ¹	Public	Private ¹
Nyeri South	63		64	
Mukurweini	75		79	
Tetu	47		49	
Mathira west	39		40	
Nyeri central	38		41	
Mathira East	42		45	
kieni East	56		57	
Kieni West	75		77	
Sub-Total	435	296	452	309
TOTAL	731		761	

Source: Department of Education, CGN

The County has 761 ECD centers where 452 are public and 309 are private. There are 12,856 pupils where 6,312 are boys while 6,544 are girls. The trained ECDE teachers are 736 while 117 are untrained.

Table 7: Number of Youth Polytechnics by Category and Sub-County, 2013-2014

Sub-County	2013	2014*
	Public	Public
Kieni East/Mathira Zone	8	10
Nyeri South Zone	9	9
Kieni West	4	4
Nyeri Central	16	18
Total	37	41
Total	74	82

Source: Department of Education, CGN

The county has 82 Youth polytechnics distributed across the county as shown in Table 7. The enrolment stands at 3,015 students of which 1,632 are boys whereas 1,383 are girls.

The County has 160 private primary schools with a total enrolment of 26,770 comprising of 13,591 boys and 13,179 girls. There are 390 public primary schools with a total enrolment of 113,669 comprising of 58,263 boys and 55,406 girls. The total number of public primary school teachers are 3980.

The County has 23 private secondary schools with a total enrolment of 3,903 comprising of 2,021 boys and 1,882 girls. There are 204 public secondary schools with a total enrolment of 64,681 comprising of 32,224 boys and 32,457 girls. The total number of secondary school teachers are 2,642.

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There are two public universities, three public and one private university affiliates, one institute of technology, nine technical training institutes, four teachers' training colleges with one being private and five medical training colleges. The adult education classes stand at 304 with an enrolment of 958 males and 2632 females.

1.5.4 Energy Access

Table 8: Electricity Connectivity

Category	2013	2015
No trading centres connected with electricity	112	208
No. of Health facilities connected with electricity	51	141
No. of secondary schools connected with electricity	170	214
No. of Primary schools connected with electricity		371
No. of Km. of street lighting	12	42
No. of High mast lighting	15	55
No. of households connected with electricity	52,263	86,000

The county is fairly supplied with electricity with about 42.8 per cent of the households connected by 2015. A total of 214 secondary and 371 primary schools are connected with electricity. 42 Km of street lighting has been done and 55 high mast lights installed. There are 208 trading centers which are currently connected with electricity.

1.5.6 Markets and Urban Centre's.

In Nyeri County, there are 284 trading centers with 14,010 registered retail traders and 274 wholesalers. Most of the traders are small scale dealing with locally produced merchandise for household consumption.

1.6 Land and Land use

1.6.1 Mean Holding Size

Table 9: Surface Area by Category, 2014

Category	Area (Km²)
Total Area	3,337.2
Arable Area	1,987.5
Non-Arable Land	758.5
Water Mass	115.2
Urban Area	49.0

Source: Department of Environment, Nyeri

The county has a total area of 1987.5 Km² and 758.5 Km² of arable and non-arable land respectively. The larger part of the land is used for food crop while the rest is used for cash crop farming, livestock rearing and farm forestry. The mean holding size is one hectare for majority of the small holders.

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1.7 Community Organizations/Non-state actors

1.7.1 Cooperative Societies

Table 10: Number of SACCOs by Type, Membership and Turnover 2013-2014

Type of SACCO	2013			2014*		
	Number	Turn over	Membership	Number	Membership	Turn over
Dairy	23	327,448,264	69818	23	27935	242,706,672
Coffee	23	1,645,162,458	27935	23	87129	3,143,357,575
Transport Sacco	26	52,136,545	915	21	894	509,689,621
Rural Saccos	13	327,902,669	93688	14	104919	946,405,572
Urban Sacco	15	62,029,556	867	20	1409	623,669,951
Housing	8	16,466,975	18652	14	18762	61,726,364

Source: Cooperative Nyeri

The county has 115 cooperative societies. The major cooperative societies are coffee, dairy, urban, rural, housing, transport and one union, which are instrumental in mobilization of resources for development of the county. The total registered members are 241,048. The societies have the potential for value addition through vertical integration, enhancing quality and productivity, market development, trade financing, promotion to local and regional markets, establishment of horticulture and aquiculture cooperatives.

1.7.2 Non-Governmental Organizations

There are six main Non-Governmental Organizations which cut across the county namely; Caritas Nyeri, World Vision, Green Belt Movement, Child Fund Kenya, Kenya Red Cross and Farm Concern International. These NGOs are mainly involved in social and economic activities including provision of water in dry areas, promotion of planting of trees and support for the OVCs.

1.7.3 Self-help, Women and Youth Groups

The county has 14,391 social development groups out of which 4,489 are women groups, 8,564 are self-help groups and 1,338 youth groups. The county has 80 and 3,795 persons benefiting from the Cash Transfer Programmes for the persons with severe disability and aged respectively.

1.8 Crops and Livestock Production

1.8.1 Crops Production

Crop	2012		2013		2014		2015	
	Production	Value	Production	Value	Production	Value	Production	Value
	Bags	Kshs.	Metric Tons	Kshs.	Metric Tons	Kshs.	Tons	Kshs.
Tea	62.9	3,486,000,000	178000	4,592,400,000	166,969	3,400,000,000	86,100	3,920,000,000
Coffee	36 183.8	2,042,000,000	43,000	2,400,000,000	27,000	1,506,976,744	32,000	3,100,000,000
Maize	36,170	43,404,000	276,362	414,543,000			416,020	1,367,790,000

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Beans	11,102	27,550,000	17,893.90	71,575,600			88,363	544,851,000
Wheat			4,683.50	9,367,000			85,590	248,211,000
Banana			16,296	212,296,000	15938	236,803,424	21,028	312,431,937
Cabbages	96.99	359,640,000	42903	666,270,000	44384	714,348,000	74,418	1,197,732,892
Irish Potatoes	2586.6	1,767,347,800	87427.5	1,181,794,330	91964	1,568,441,000	101,054	1,723,468,951
French Beans			901.7	41,358,500	804.75	36,163,500		
Tomatoes	244.08	235,045,700	3165.62	109,460,000	3720	124,083,500	7,822	260,919,022
Bulb Onions			1085.3	54,630,500	1271.8	62,170,000	5,403	264,116,425
Garden Peas			55.2	2,606,000	51.62	2,521,040		
Capsicum			183.68	8,095,800	185.88	8,212,200		
Avocado			2792.7	38,275,000	2979.4	43,367,000	3,083	44,872,482
Passion fruit			484.3	18,399,000	476.2	17,601,000	564	20,839,386
Carrots	111.80	35,711,051	314.2	4,759,400	285.2	5,290,000		
Courgettes			116.2	3,816,000	105.5	3,250,000		
Macadamia			1395.65	80,965,000	3025.5	166,435,000	2,283	125,572,673
Tree tomato			474.6	21,593,043	851	40,231,500	855	40,439,271
Mangoes			449.3	13,295,000	475	15,169,000	513	16,376,143
Arabicum			120.85	6,715,548	76.46	5,390,400		
Plums			140.4	1,972,000	96	2,000,000		
pawpaw			248	0				
Apples			32	0				
Kales	130.96	22,416,972	134	0				
Spinach			178	0			2,494	49,735,604
Tuberose			0.08	0				
Ornis			0.2	0				
Morbydick			1.1	0				
Totals			158,898	9,954,186,721	166,690.31	9,502,953,128	292,272,517	13,237,356,786

Source: Department of Agriculture, Livestock, Fisheries and Cooperatives Development

The main cash crops in the county are tea, coffee, maize, cabbages, Irish potatoes and wheat. Coffee, tea, maize, cabbages and Irish potatoes production levels for 2015 are absolutely high as compared to the previous year due to favourable climate. However in the long run tea production is on the decline.

1.8.2 Livestock Production

Livestock	2013		2014		2015	
	Production	Value	Production	Value	Production	Value
	Metric tons	Kshs.	Metric tons	Kshs.		Kshs.
Cattle slaughtered					914,080 Kgs	367,281,400
Dairy Cattle	163400 MT	4,166,700,000	172,000 MT	4,380,000,000	118,652,204 litres	3,647,785,394
Exotic	163,400,000 litres of milk	4,166,700,000	73,244,308	2,145,953,164	0	0
Crosses	8,600,000 litres of milk	213,300,000			0	0
Poultry		263,890,000		173196520		
Indigenous Chicken	96,300 trays	28,890,000	127,638	36,813,950	2554430 eggs	84,988,000
Layers	700,000 trays	210,000,000	473,415	115,936,330	5417,228 eggs	53,458,595

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Broilers	100,000Kg	25,000,000	115,576	20,446,240	83849 kgs	15,975,600
Shoats		113726590				
Dairy Goats	Sale of 1708 goats	19,780,000			2655580 litres	134,651,450
Meat Goats	137,236 kg meat	40,799,890	128,730	43,571,770	180412 kgs	67,156,850
Hair sheep	165,600kg meat	52,969,700	243,003	85,395,650	605474 kgs	149,798,550
Wool sheep	22,500 kg wool	450,000			55275 kgs	24,873,750
Rabbits	52,500 kg meat	51,200,000	33380	7,872,050	13610 kgs	4,328,000
Beekeeping		103,199,800		54,546,380	24120 kgs	10,171,000
Log Hive	1,876 kg honey	1,031,800	756	155,780	1026 kgs	565,680
KTBH	112,582 kg honey	61,920,100	15,100	12,094,600	2420 kgs	1,157,600
Lang stroth	73,178 kg honey	40,247,900	-	-	636 kgs	370,080
Pigs	310,000 kg meat	93,000,000	214870	42,296,000	97808 kgs	95,307,276
Fish	12,000		14,000			

Source: Department of Agriculture, Livestock, Fisheries and Cooperative Development

Livestock production has recorded a significant increase in indigenous chicken, dairy goats, meat goats, hair sheep, log hive and the pigs. Among the major losers in production include; layers, log hive, lang stroth and Kenya to Bar Hive (KTBH).

1.8.3 Average Farm Sizes

The average farm size is 0.7 hectares for small-scale farmers and 4 hectares for large-scale farmers. This is due to high population density though the farms are intensively utilized. Large-scale farms are mainly found in Kieni Sub County.

1.8.4 Main Storage Facilities

In the county, the main food storage facilities include; National Cereals and Produce Board in Kiganjo with a storage capacity of 100,000 metric tons; on farm storage granaries and in the farmers houses. Most farmers store their produce in their houses due to low production as a result of small parcels of land.

1.9 Employment and Other Sources of Income

1.9.1 Wage Earners

In the county, 92,205 persons are wage earners thus contributing 24 per cent of the household income. They are mainly employed by the national, county government, learning institutions and the business community.

1.9.2 Self-employed

Rural self-employed persons in the county are 15,368 contributing 4 per cent of household income while urban self-employed persons are 4,444 and contribute 13 per cent of the household income. The wages are higher in urban areas than in the rural areas. The county will need to provide affordable credit for the establishment of micro enterprises to create more self-employment opportunities.

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1.9.3 Labour Force

This is the population aged between 15 and 64 years. In the county, this comprises of 215,624 females and 206,674 males totaling to 421,298 and represents 60 per cent of the county population.

1.9.4 Unemployment Levels

The unemployment level in the county is 17.5 per cent since out of the potential labor force of 421,298 persons, only 347,502 are employed. The dependency rate in the county therefore stands at 51 per cent of the total population. Apart from affordable credit, there is need of establishing cottage industries to add value on farm produce and hence create more employment.

1.10 Health Access and Nutrition

1.10.1 Health Access

Nyeri County has one level- 5 hospital, four level- 4, three mission and three private hospitals. It also has one nursing home, 30 level- 3, 84 level- 2, 33 levels- 1, one hospice and 228 private clinics spread across the county. The doctor/population ratio is about 1:7610 and a nurse/population ratio of 1:834 depicting shortage of medical personnel to serve the people. The county through the Public Health and Sanitation sub-sector funded by APHIA II and GOK has been able to train 365 Community Health Workers to help the households in maintaining good health status and sanitation.

1.10.2 Morbidity

The morbidity rate for the county is 28.8 per cent with that of male being 27.03 per cent and 30.5 per cent for female. In the county, the maternal mortality rate stands at 318 per 100,000, while the child mortality rate stands at 10 out of a 1000.

The most common diseases, in the county, in order of prevalence are Upper Respiratory Trachea Infection, with a prevalence rate of 54.4 per cent, skin diseases 15.4 per cent, rheumatic and joint pains 13.1 percent, hypertension 11 percent and diarrhea 6.2 percent. HIV and AIDS prevalence in the county is 2.1 per cent, affecting mostly the youth between 15-34 years with the highest percentage being among females. HIV and AIDS prevalence is high in peri-urban areas. There is a general increase in non-communicable diseases such as cancer, diabetes, kidney failure among others.

1.10.3 Nutritional Status

There are no severe malnutrition incidences in the county apart from isolated cases which might be found within the informal settlements. There is need to change eating and lifestyle habits.

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1.10.4 Immunization Coverage

The county immunization coverage stands at 95 per cent which indicates that there is almost universal access to health care services. This can also be attributed to high literacy levels which stand at 91.8 per cent an indication that the community understands the need for immunization.

1.10.5 Access to Reproductive Health Services

Family planning access has been on the increase due to increased literacy levels in the county. The contraceptive acceptance rate stands at 62.5 per cent which has contributed to low population growth rate of 0.48 per cent compared to the national average of 3 per cent.

1.11 Child Welfare and Protection

1.11.1 Orphans and Vulnerable Children (OVC)

There are 76,269 Orphans and Vulnerable Children (OVC) out of which 24,590 are orphans. The Cash Transfer Programme takes care of 9207 OVC leaving a balance of 67062 OVC who need care protection and support. There are six (6) Community Based Organizations (CBOs) or Local Implementing Partners (LIPs) funded by USAID through a APHIA Plus Kamili who provide some of these OVCs with food, shelter construction, uniform and school fees. The programme reaches 14,602 OVCs. World Vision has also started a programme to assist some of the OVCs in Kieni Sub County.

1.11.2 Children in Need of Care and Protection

There are 55,000 children in need of care and protection some of which are neglected, destitute, abandoned and denied education. There are twenty seven (27) Charitable Children's Institutions (CCIs) housing 1,400 children. There are 460 children either living and working on the streets or making appearances on the streets and later going home (slums). There is need for the county to establish a child rescue Centre to take care of children in especially difficult circumstances.

CHAPTER TWO:

COUNTY SOCIO-ECONOMIC DEVELOPMENT CHALLENGES AND STRATEGIES

DEVELOPMENT PLAN 2016-2017

2.0 Introduction

This chapter provides the highlights of socio-economic development, challenges and strategies in the county. It further analyzes the major development challenges and cross-cutting issues that affect the development of the county.

2.1 Major Development Challenges in the County

This section addresses the major development challenges that the county will need to address so as to achieve sustainable economic growth and poverty reduction. These Development challenges identified include;

Inaccessibility to Credit Facilities

Majority of small scale farmers have limited or no access to credit facilities. This is due to the high interest rates, stringent loan conditions and limited knowledge on insurance of agricultural produce. Most banks demand collateral in the form of title deeds especially for prime land areas.

Inadequate Rainfall

Agricultural and livestock productivity is worsened by limited, unreliable and poorly distributed rainfall pattern. In recent years the rains have become erratic and unpredictable hence making it difficult to strategise on farming activities.

Undeveloped Marketing Systems

Poor retail marketing systems of agricultural products have greatly contributed to the low incomes for the farmers in the county. Farmers have weak bargaining power due to the high perishability of horticultural produce, influence by middle men and inadequate storage facilities. The major cash crops are mainly marketed through cooperatives societies. A number of farmers produce poultry and horticultural produce but lack organized marketing systems.

Undeveloped and Poorly Maintained Road Network

In 2013, the county's road surface which is 3,092.73 Km consisting of 1,252.14 Km earth surface, 1,390.59Km gravel surface and 450 Km bitumen surface. During the rainy season, most of these roads become impassable making marketing of farm products like tea leaves and horticultural crops difficult leading to losses. However, in the year 2014, the county gravelled 163.8 Km of roads while 240 Km was gravelled in 2015. This has greatly improved both access and feeder roads across the county where farmers are able to easily reach the markets and move their goods across and outside the county although most roads. The county will continue to upgrade and maintain the road network to ensure efficient delivery of services and marketing of farm produce.

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Inadequate Energy

In the energy sub-sector, wood fuel accounts for approximately 72 per cent of the county energy source, while rural electricity accounts for only 26.3 per cent. Priority in the sub sector therefore is shifting the pattern of consumption towards other renewable sources of energy such as biogas, hydro, solar and wind in order to enhance environmental protection.

Limited Exploitation of Tourist Class Hotels and Sites

The county has 19 tourist class hotels, lodges and guest houses and three airstrips to facilitate transportation of tourists. Other tourist attractions include the Lord and Lady Baden Powell graves, Mau Mau hide out caves found in Mt. Kenya and Aberdare forests.

Limited Processing Industries

Lack of processing industries for these agricultural and livestock products is a great challenge especially during rainy season where much of it goes to waste due to over production and inability to reach the market. Lack of such industries may be attributed to limited research on their viability and funding. The county should therefore explore Public Private Partnership to invest in processing industries.

Low Transition from Primary to Secondary Schools

Most pupils who perform well to join secondary schools of their choice are mostly from poor backgrounds thus incapable of raising school fees and hence the low transition. Additionally, in the informal settlements and peri-urban areas, where poverty levels are relatively high, boys and girls are enticed to join illegal sects such as *mungiki* after completion of standard eight.

Increased Number of OVCs

The number of OVCs in the county is on the increase mainly due to the effects of HIV and AIDS and non-communicable diseases. There is need to increase the education bursaries and deliberate effort to ensure continuity of learning for those affected.

Poor Remuneration of Youth Polytechnic Instructors

The poor remuneration of the instructors in the youth polytechnics makes it hard to attract and retain qualified personnel, thus hampering the imparting of skills to the youth.

Insecurity incidences

There are various cases of insecurity in the county mainly caused by the presence of illegal gangs and cheap second generation liquor. These cases are also accelerated by the rising unemployment among the youth and desire for quick and free money. There is need for sensitization on attitude change among the youth, to embrace the culture of hard work.

Environmental Degradation

The major challenge involves cultivation on fragile areas such as steep slopes, wetlands, riparian reserves and quarrying activities. This has led to landslides and soil erosion hence reduced productivity. The other challenge is inadequate solid and liquid waste management

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facilities particularly in the urban and peri urban areas. Use of nylon and plastic paper bags which is on the increase is also a problem which has led to death of livestock upon consumption.

Unsustainable Water Resource Management Practices

The major challenge is the high seasonal fluctuations between low and high river flows due to inadequate conservation and protection of water catchment areas especially in Mt. Kenya and the Aberdare ranges. This has led to siltation, flooding and landslides during the wet seasons and low flow during the dry season.

Inadequate Sanitation Facilities in Urban Areas

The peri-urban centers; Karatina, Othaya, Mukurwe-ini, Chaka, Mweiga and Naro Moru have inadequate sewerage treatment and sanitary solid waste management facilities. This has led to release of effluents into the environment causing pollution of water bodies.

Poorly Planned and Inaccessible Housing in Informal Settlements

Informal Settlements in the county are prone to disasters such as fire and floods. In colonial villages, the land is under the county government and the rapid population growth has impoverished the residents and their needs should be addressed.

2.2 Cross-Cutting Issues

The cross cutting issues that affects development in the county include; Poverty, HIV and AIDS, Gender, Disaster Risk Reduction, Youth, Persons with Disabilities, Environmental Conservation and Management and Security.

2.2.1 Poverty

Poverty index of the county shows that 28.8 per cent of the population live in absolute poverty. The highest pockets of poverty are found in slums in Nyeri Town e.g. Majengo, Kiawara, colonial villages in Mathira, Kieni and Tetu as well as the landless who reside in many villages next to the forest areas.

2.2.2 HIV and AIDS

The HIV and AIDS prevalence rate stands at 4.4 per cent against the national average of 5.6 per cent. The number of HIV and AIDS orphans is on the increase leading to rise in the number of street children and hence vulnerability. This has impacted negatively on the productivity of the labour force due to morbidity and mortality and rise in medical expenses, loss of man hours and employment. It has also led to psychological and physical stress due to uncertainty of the future, stigmatization, emotional stress, depression and increase in the number of orphans.

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2.2.3 Gender

Women constitute 51 per cent of the population and contribute 70 per cent of the agricultural labour force. Gender parity in primary and secondary schools is minimal. Women in the county are discriminated in access and control of productive resources. Despite women being the main labourers in the agricultural sector, they do not own land hence cannot access credit facilities due to lack of collateral to secure loans. This minimizes opportunities for economic development that would reduce poverty.

2.2.4 Disaster Risk Reduction

The most prevalent disaster risks in the county include natural phenomena such as drought, floods, fire, mudslide, landslide and effects of climate change. Other disasters include man-made risks such as road accidents and domestic violence. Drought is the major natural disaster that frequently occurs in the semi-arid regions of Kieni Sub County.

2.2.5 Youth

The youth form about 57 per cent of the total active labour force and 34 per cent of the total population. However, due to the high level of unemployment and lack of vocational skills demanded by the economy, most of the youth have not been absorbed in the job market. This has led to increased drug abuse and involvement in crime thus contributing to societal moral decay.

2.2.6 Persons with Disability

The county lacks adequate institutions that take care of needs of children with disabilities who are more than three per cent of the population. The available institutions do not have facilities to offer the necessary training required by these people at secondary and tertiary levels.

2.2.7 Environmental Conservation and Management

Poverty in the county is both a cause and a consequence of environmental destruction especially that of forest and water catchments. Other environment issues include; planting of none riparian trees on wetlands, landslides, and charcoal burning among others.

2.2.8 Security

Security provides a conducive environment for development and investment. It determines how much investment the county will attract and hence the level of economic development. Socio-economic instability is often linked to persistent unemployment and low incomes among the young, which increases the likelihood of their involvement in criminal activities. Insecurity has been compounded by the scrap metal dealers who thrive on stolen materials. There is need to ban or control scrap metal business to curb insecurity, as it contributes to theft of road guard rails, vandalism of electricity equipment's and house breakages. The existence of illegal gangs, notably *Mungiki*, that recruit the youth is a major security threat and remains a major challenge to investment in the county. This can be resolved through

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sensitization and creation of employment opportunities for the youth and upholding the rule of law. There is also increased theft of coffee at the factory stores or on transit due to high global prices. This problem needs to be addressed through the department of Co-operatives, Coffee Board of Kenya and security agents.

CHAPTER THREE:

RESOURCE MOBILIZATION

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3.0 Introduction

This chapter addresses resource mobilization; county expenditure; finance management; challenges likely to be experienced and the possible solutions. Devolution of funds from national government calls for a wider public participation to ensure better utilization by those appointed as custodians. It is important to note that the funds allocated by the national government will not be adequate and therefore the need to come up with ways and means to mobilize more resources to meet the development needs of the county.

3.1 Source of Revenues

The sources of county revenues and allocations include the following:-

a) Consolidated fund

This is from the shared national revenue as provided for in Article 202 and 203 of the Constitution. The County will receive at least 15% of shared national revenue from the consolidated fund based on the latest audited national revenue account. There is also the conditional grants meant to finance basic services such as, level five health facilities and the conditional funds are tied to specified goods, services or beneficiaries.

b) County Revenues

This includes the property rates, entertainment taxes, and fees & charges. All these levies are clearly outlined in the County Revenue Administration Act, 2014 and the Annual Finance Acts.

c) Loans from money and capital markets

The county may borrow funds for capital projects which must be guaranteed by the national government with the approval of the county assembly.

d) Financial instruments

These funds can be borrowed from the money and capital markets either internally or externally.

e) Grants and donations

Grants and donations to the county may be received from donors and foreign governments, NGOs, corporate institutions, humanitarian agencies and individuals to support social and economic development activities. This may be done with the approval of the county executive member for finance.

f) Royalties

County government may receive revenue on royalties from the natural resources within its jurisdiction.

3.2 County Government Expenditure

The county government is expected to spend its money for recurrent expenditure and development projects.

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3.3 Management of County Finances

The county is fully accountable to the public on the expenditure and utilization of all funds received by or on behalf of the county government. All financial management systems are required to comply with the requirements of all national and county legislations.

The process of managing the finances will be as follows: The county treasury shall prepare annual budget estimates and seek approval from the county executive committee and the county assembly. The controller of budget will authorize withdrawals from the county revenue funds. The accounting officer is accountable to the county assembly for ensuring that the funds of the entity for which the officer is designated are used in a way that is lawful and authorized. The accounts of the county will be audited by the auditor-General and submit audit reports to the relevant county assembly committees. Internal audits will also be done as a control measure.

3.4 Capital Projects Funding

Capital projects as contained in this plan will be funded through budgetary allocation from the county government revenue fund, grants and loans from development partners.

3.5 Assets and Financial Management

The National Treasury has designed and prescribed an efficient financial management tool for the national and county governments to ensure transparency and standard financial reporting as contemplated by Article 226 of the Constitution and The Public Finance Management Act, 2012.

The County Treasury will monitor, evaluate and oversee the management of public finances and economic affairs of the county government including developing and implementing financial and economic policies, preparing the annual budget, coordinating the implementation of the budget and mobilizing resources for funding. The county treasury is the custodian of all county government and liabilities.

CHAPTER FOUR:

PROJECTS AND PROGRAMMES

DEVELOPMENT PLAN 2016-2017

4.0 Introduction

This chapter presents a highlight of projects and programmes implemented from the CIDP as identified in various forums including technical departments. The chapter presents the projects and programmes as follows; ongoing projects/programmes and proposed projects/programmes for the year 2016-2017.

The information is presented based on the ten county departments namely: Finance and Economic Planning; Agriculture, Livestock, Veterinary and Fisheries Development; Health and Sanitation; Public Administration, Information and Communication; Water, Irrigation, Forestry, wildlife, Environment and Natural Resources; Land and Infrastructure Development; Special Programmes; Trade, Culture, Tourism, Industrialization and Cooperative Development; Energy and Education & ICT.

For each of the department, priorities identified during the county consultations and technical considerations are presented as new proposals for implementation in 2016/2017. As a development policy all ongoing projects must be completed first as to get value for money already spent. The considerations for new projects is the coverage in terms of population and also the facilities being enablers of development.

4.1.1 Finance and Economic Planning

This department consists of Finance, Economic Planning, Budget, Audit and Procurement Directorates and a component of research and development is incorporated.

Sector Vision and Mission

The vision: A leading sector in public policy formulation, implementation, coordination, supervision and prudent resource management.

The mission: To provide overall leadership and policy direction in resource mobilization, management and accountability for quality public service delivery.

Sector Development Direction

- i. Enhance public private partnerships so as to spur growth.
- ii. To establish and equip Information and Documentation Centre's (IDC) in Tetu sub-county; Equipping existing IDCs in Othaya, Kieni, Mathira, Mukurweini and Nyeri Town Sub-Counties and make the information available in braille and other formats.
- iii. To have an information hub linking all sectors.
- iv. To establish and integrate an effective citizen driven public participation mechanism in annual planning and budget making process across the county.
- v. To put in place M & E system and form the relevant committees.
- vi. To develop a mechanism for dissemination and follow up on the findings of an M & E information.

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A. Ongoing Projects/Programmes

Name of project	Objectives	Targets	Description of activities.
Ward development fund	To improve lives and livelihood of the people of Nyeri.	30 wards	Development activities in all sectors as per the community priorities.

B. Proposed Projects/Programmes 2016/2017

Project Location	Name	Priority Ranking	Objectives	Targets	Description of activities
Ward development fund		1.	To improve lives and livelihood of the people of Nyeri.	30 wards	Development activities in all sectors as per the community priorities.
County Data Base		2.	To create an up to date county databank on social economic issues.	1 Economic Surveys.	Data collection, analysis and dissemination.
Information and Documentation Centres in Mathira and Tetu		3.	To increase access to information on policy, regulations, and development agenda by the stakeholders.	1 IDC	Construct and equipping of IDCs.
Purchase of Vehicles		4.	Facilitate effective and efficient extension service delivery.	2 Four-wheel vehicles.	Procurement and maintenance of vehicles for county and sub counties.
County treasury block		5.	Facilitate effective and efficient service delivery.	1 block	Construction, refurbishment and equipping

4.1.2 Agriculture, Livestock and Fisheries development

This department comprises of Agriculture, Livestock and Fisheries development sub-sectors.

Sector vision and mission

The vision: An innovative, commercially-oriented and modern agriculture, livestock and fisheries development.

The mission: To improve livelihood of county citizens through promotion of competitive agriculture, sustainable livestock and fisheries development.

Sector Development Direction

- i. Modernization of extension service delivery through new technology adoption in ICT and extension group approaches.
- ii. Promote a paradigm shift in agriculture by embracing commercialization in farming.
- iii. Lower the cost of production through a deliberate effort to reduce cost of farm inputs thus increase farmers' margins and therefore accelerate rural development.
- iv. Improve working environment by constructing and equipping sub-county and ward offices, and providing extension officers with appropriate mode of transport.
- v. Advocate for farmer friendly legislation e.g. in land reforms, value addition and marketing.

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- vi. Improved collaboration and partnerships with all stakeholders in the Agricultural Sector.
- vii. Encourage value addition of farm produce before marketing.
- viii. Restocking of rivers and dams and involvement of community in management.
- ix. Establishing a fingerling research/ quality improvement and multiplication centre.
- x. Subsidizing fish farming inputs.
- xi. Intensified and appropriate livestock extension programme.
- xii. Operationalization of existing livestock market and sales yard.
- xiii. Capacity building on modern livestock technologies.
- xiv. Promote livestock products value addition.

Projects and Programmes

The section captures county ongoing and proposed projects and programmes.

A. Ongoing Projects/Programmes

Project/program name/location	Objectives	Targets	Description of activities
County Agricultural Extension Project. Countywide	To improve efficiency and effectiveness of extension service delivery	290,000 households.	Support to Agricultural extension (development activities and technology dissemination e.g. field days, demonstrations, farmers and staff tours, residential and non-residential courses for farmers and staff.
Njaa Marufuku Kenya (NMK) County Wide	To promote initiatives that improves food security, nutrition and livelihood of the vulnerable	On-going farmer groups	Funding of vulnerable groups to up skill on-going projects
Traditional High Value Crops (THVC) Mukurweini, Mathira East and Mathira West	Promote household food and nutrition security through diversification of food crop by improving access to quality seeds of drought tolerant crops	farmers	Seed distribution, Capacity building for Farmers and staff ,Monitoring and Evaluation, retrievals, formation of commercial villages
Agricultural Sector Development Support Programme (ASDSP) County Wide	The overall goal of the ASDSP is to support the transformation of Kenya's agricultural sector into an innovative, commercially oriented, competitive and modern industry that will contribute to poverty reduction and improved food security in rural and urban Kenya.	i. value chain actors ii. Agricultural sector ministry staff iii. Farmer groups	Hold stakeholders for a; Establish and hold value chain platform; Develop value chains; Carry out broad and specific baseline; Surveys; Promote institution and capacity building; Sector monitory and evaluation; Hold quarterly planning meetings; Training on natural resource management; Assist come up with proposals to identify gaps; Strengthening post harvesting, value addition and marketing.
Small Holder Horticultural Empowerment Project Unit (SHEP-UP) Kieni East and Kieni West	Empowerment of small horticulture growers in good agricultural production practices, marketing and diversification.	Cohesive and registered horticulture group	Recruitment of cohesive and farming input able groups for package trainings on production marketing and groups' empowerment in leadership, governance and gender.

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Project/program name/location	Objectives	Targets	Description of activities
Kenya Agriculture Productivity and Agribusiness Project (KAPAP) All sub-counties except Kieni east	To increase agricultural productivity and incomes of smallholder farmers from agricultural and agribusiness activities.	farmers	1. Empowerment and organization of farmers/clients and service providers towards increased productivity. 2. Transformation of subsistence farming to commercial agriculture.
Fertilizer cost reduction Countywide	To enhance land productivity through provision of subsidized fertilizer to farmers.	Establish a fertilizer price reduction fund Ksh 250 million. For bulk procurement	Fertilizer Distribution support to enhance food production Establish 2 strategic holding grounds and subsidy Kitty to farmers.
Improvement and rehabilitation of Industrial crops Countywide	To enhance quality and quantity of coffee and tea	Farmers Institutions Extension staff	Capacity building of coffee and tea institutions, farmers and extension staff.
Agriculture Shows and exhibitions Countywide	To enhance agriculture extension and dissemination of messages	One show 40 field days 40 demonstrations	Support to central Kenya ASK show
Mobile Soil testing laboratory Countywide	Support to food production through Procurement of Mobile soil testing laboratory	One soil testing laboratory	Purchase of a Mobile soil testing laboratory
Construction of Modern hostel Wambugu ATC	To enhance availability of quality and affordable training facility for farmers and other stakeholders	1 block	Construction of 24 self-contained rooms, common room and store
Construction of institutional gate Wambugu ATC	To enhance better and controlled movement in and out of the institution for improved security	1 gate	Construction of modern gate with a foot bath
Gravelling of institution roads Wambugu ATC	To enhance easy accessibility of all the sections within the ATC under all weather conditions	1km	Grading and murraming farm roads
Installation of irrigation system Wambugu ATC	To improve and increase the area under crop cultivation for increased production and revenue generation	2acres	Installation of complete drip irrigation system
Eastern Africa Agricultural Productivity project Mathira East, Mathira West and Kieni West	Increase dairy, potatoes and productivity	12,000 farmers	Trainings, Demonstrations, Tours and A.I services
Livestock extension services County wide	To increase livestock production and productivity	All livestock farmers	Field-days, Demonstrations, Tours, Farm visits, exhibitions, dairy support, and shows

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Project/program name/location	Objectives	Targets	Description of activities
Routine Annual Vaccination of animals against notifiable diseases in Nyeri County	Facilitate access to market and safe guard human health	72,000 cattle 5,000 domestic carnivores	Vaccination of cattle against foot and mouth disease Anthrax and lumpy skin disease. Dogs/cats and donkeys against rabies and goats against pleural pneumonia; Establish contingency reserves for veterinary vaccines and dugs.
Rehabilitation of vector control. Dips in Kienis mainly and mechanical pumps in the rest of the county	Control tick borne diseases	10 dips procurement of 4 motorized mechanical pumps	-procurement of acaricide -procurement of mechanical pumps and organizing farmers on how to use them
Developing appropriate policy and regulatory framework	Appropriate legal and policy frame work in place	2 Policies and 3 Acts	Meetings to review the relevant acts and policies
Rehabilitate holding grounds and livestock sales yard	Improve market infrastructure	Gakindu, Mukarara sales yard rehabilitated 5 sales yard created on Nyeri County Kieni East, Kieni West, Kabiruini and Nyeri South. 2 holding grounds created in Kieni East and Kieni West	
Rehabilitation of all old & Non Operational Ponds	Ensure optimal operation fish ponds	150 fish ponds	Desilting, stocking & fencing
Wamagana fish cooling & bulking centre	To enhance fish storage for improved returns	1500 fish farmers	Collection, transporting preservation, grading & processing

B. Proposed Projects/Programmes 2016/2017

Project name/location	Priority ranking	Objectives	Targets	Description of activities
AGRICULTURE DIRECTORATE				
Greenhouses <i>Countywide</i>	1	Modernize and intensify agriculture	290,000 farm families.	Procurement and installation of greenhouses in 30 Wards
Bulking of THVC- Irish potato, beans, maize and other	2	Promote household food and nutrition security by improving access to	290,000 households	Purchase of Seeds, distribution, Capacity building for Farmers and staff, Monitoring and

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Project name/location	Priority ranking	Objectives	Targets	Description of activities
pulses, sweet potato, yams. <i>Countywide</i>		quality drought tolerant crop seeds		Evaluation ,retrievals, formation of commercial villages
Drip Irrigation & small scale irrigation technologies <i>Countywide</i>	3	To harvest, conserve and utilize water so as to ensure continuous production throughout the year	290,000 households	Capacity building of farmers and staff on installation of drip kit, small dams/pans and irrigation schemes
Pyrethrum improvement	4	Diversify agriculture income	290,000 farm families.	Bulking of planting material, purchase of 5 dryers
Smallholder Horticulture improvement project including bananas and macadamia nuts. <i>Countywide</i>	5	To improve horticulture productivity, to improve the quality and quantity of horticulture products. To increase yield per unit area, and increase area under production	100,000 farm families.	Farmers training, formation of farmers marketing groups. 30 Green house demonstrations and horticultural produce buying centres.
Youth in Agriculture enterprise programme and Credit facility through AFC Nyeri <i>Countywide</i>	6	To integrate youth in agriculture through access to affordable credit.	All Innovative Youth	Establishment of youth in agriculture enterprise fund at AFC Nyeri Branch.
County strategic food reserve at NCPB Kiganjo. <i>Countywide</i>	7	To serve as food strategic reserve for use during times of deficit.	Strategic food reserve fund Ksh 45 million. 2 stores including Kiganjo.	Carry out Monitoring & evaluation backstopping of projects
Horticulture processing plant	8	Value addition for horticultural produce	290,000 farm families.	Construct and install processing machinery
Promotion of e-extension approaches <i>Countywide</i>	9	To enhance E-extension	290,000 farm families.	Procurement of desktops, laptops, printers, modems airtime and smart phones.
Value addition and agro-processing <i>Countywide</i>	10	To enhance the quality of products destined for local and export market	One incubation Centre at Wambugu ATC	Development of value addition farmer training facility (Agribusiness Development incubation Centre at Wambugu ATC).
Soil fertility improvement, land and environmental campaign. Global Warming Mitigation.	11	To conserve the soil, enhance land and environmental conservation for sustainable food. Mitigation of global warming.	290,000 households	Composition, laying of soil conservation structure, promotion use of recommended fertilizers, Conservation Agriculture & agro forestry. Implementation of 10% farm agro-forestry cover.

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Project name/location	Priority ranking	Objectives	Targets	Description of activities
<i>Countywide</i>				
Development of a farmers Centre to support produce export marketing promotion <i>Countywide</i>	12	The Centre will provide information and linkages to national and international markets.	Market Promotion Centre	Establishment of produce marketing centres
Office accommodation in CHQs, Kieni East, Tetu, Kieni West, and rehabilitation of Othaya office	13	workplace improvement and ensure efficient service delivery	5 office blocks	Construction of offices for 5 Sub-county headquarters, wards
Purchase of Vehicles	14	Facilitate effective and efficient extension service delivery	9- four wheel vehicles	Procurement and maintenance of vehicles for county and sub counties.
Purchase of Motorbikes	15	Facilitate effective and efficient extension service delivery	40 heavy duty motorcycles	Procurement and maintenance of motorcycles for wards.

WAMBUGU AGRICULTURE TRAINING CENTRE

Expansion of irrigation infrastructure	1	To improve and expand crop demonstrations and multiplication of quality seeds and planting materials	5 acres	-Establishment of irrigation water -Installation of irrigation system
Completion of modern hostel	2	To enhance availability of quality and affordable training facility for farmers and other stakeholders	1 block	Construction of 24 self-contained rooms, common room and store
Addition of security lighting in ATC	3	To enhance security around the ATC	1km	Installation of security lights from main gate and to the offices including areas most prone to insecurity
Fencing the institution	4	To enhance security	2km	Establish 2km fence of concrete post and chain link
Modernization of old hostels, dining hall and pavements	5	To improve competitiveness of training facility	1 hostel block (24 rooms + c/rm); 1 dining hall; 300m pavement	-Tiling of hostel and dining hall. -Re-carpeting pavements considering PLWD
Construction of modern Zero-grazing unit	6	-To improve dairy productivity	1 block with 20 units	Construction of modern Zero-grazing block
Construction of VIP toilet	7	-To enhance trainee and staff welfare	1 block with 6 units and urinal	Construction of VIP toilet with section catering for PLWD

LIVESTOCK DEVELOPMENT

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Project name/location	Priority ranking	Objectives	Targets	Description of activities
Milk cooling plants	1	Increased income from dairy farms	8 Coolers. One per Sub-County	Procure and installation of milk coolers
Dairy goat improvement -County wide	2	Increased income from dairy goats	30 trainings on dairy goats. One per ward	Dairy goats trainings
Livestock shows and exhibition support	3	Train livestock farmers in instill skill	1 show, 10 field-days and 10 demonstrations	Preparation of field day venues, and demonstration site and trainings
Nyeri Ask show County wide	4	Increase farmers awareness of fish farming	1000 farmers	Construction & maintenance of fisheries stand
Capacity building County wide	5	Increase fish production	3000 farmers	Hold farmers training sessions & demonstrations
Fish hatchery research centres County wide	6	To improve quality & quantity of available fish seed	10M fingerings	Construction, equipping & stocking
Work station improvement	7	To ensure efficient service delivery	5 office blocks , 6 four wheel vehicles, 30 heavy duty motor cycles	Construction & equipping of offices, staff recruitment procurement & maintenance of assorted furniture vehicle & motor cycles
Revive fisheries projects in our dams	8	Improving food security & household income	12 dams	Rehabilitation, provision of fingerings & restocking of dams
Expand the Wamagana Fish cooling bulking & processing plant	9	To enhance fish handling processing capacity as well as diversity on the product with the aim of improving income	Fish co-operative societies in Kieni & Mathira sub-counties	Packaging, grading filleting, all extraction & bulking
Earthen fish ponds county wide	10	Economic empowerment of fish farmers	150 fish ponds (15 per ward)	Facilitate the construction & stocking of pond in public utility land.
Staff work station	11	Improve staff motivation & productivity as well as create contact points between fish farmers & technical staff	8 office blocks	Construction & procurement of office equipment as well as staff deployment
Re-engineering of fish farming	12	Improving food security & households income	2000 fish farmers	Capacity building, inputs supply
Fish markets systems county wide	11	Improving food security & household income	One market system	Developing of fish markets

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Project name/location	Priority ranking	Objectives	Targets	Description of activities
Construction of New fish cooling, bulking processing & Research & hatchery centre Chaka/Karundas	12	To improve fish shelf life quality, price & value addition	Fish-farmers' co-operative societies & farm families in Tetu, Othaya, Central & Mukurweini sub counties	Fish filleting, essential oils extraction and processing of animal feeds, the capacity of 10,000kg of processed fish per month
Fish farming, enterprise productivity programme (FFEPP)	13	To enhance fish production & income generation in the county	New fish farmers particularly the youth	Construct & stock 1000 fish ponds in the county (125 New ponds per sub – county)
Rehabilitation of old and non-operational ponds	14	Improve food security and enhance income generation	60 ponds	Dams restocked
VETERINARY SERVICES				
Revitalization livestock breeding in Nyeri County in collaboration with KAGRC	1	Enhance adoption of use of modern breeding technologies	Introduction of NCG AI Scheme in at least 8 wards	-Procurement of breeding materials, equipment and recruitment/training of technical staff and purchase of motorcycles as per the cabinet paper on livestock revitalization. -Install 6 x 50 litres liquid nitrogen storage cylinders at WATC. -Procure 5,000 litres of liquid nitrogen. -Procure 5,000 doses of Conventional imported semen. -Procure 560 doses of sexed semen
Register pets (dogs and cats) and depopulate stray dogs and cats	2	Safe guard human health	Animals registered/stray animals baited	-Licensing of pets -Baiting stray dogs
Completion of Modern abattoir at Naromoru	3	Improve market infrastructure	Complete construction	-Tendering -Supervision -Reporting
Refurbishment of Kieni West office Block and stone wall perimeter fencing	4	Strengthen institutional capacity	-Toilet repaired -Septic Tank contracted -Windows reinforced	-Tendering - Supervision and reporting

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Project name/location	Priority ranking	Objectives	Targets	Description of activities
			-Perimeter wall in place	
Construction of office block in Kieni East	5	Strengthen institutional capacity	Office block completed	-Tendering - Supervision and reporting

4.1.3 Health and Sanitation

This sector explores Preventive, Promotive and Curative & Rehabilitative issues of health and Sanitation with a component of Research and Development in each. The sector will ensure high quality health services and sanitation to the community.

Sector Vision and Mission

Vision: An efficient and high quality health care system that is accessible, equitable and affordable for every citizen.

Mission: To promote and participate in the provision of integrated and high quality preventive, Promotive, curative and rehabilitative health care services to all Kenyans.

Sector Development Direction

- i. Carry out health needs assessment in the county.
- ii. Completion of ongoing and reviving of stalled projects.
- iii. Construction, equipping and staffing of new health facilities.
- iv. Human resource for health will be audited and rationally deployed across the county.
- v. Upscale subscription to NHIF.
- vi. Establishing and integrated health management system.
- vii. Putting up health staff houses within the institutions
- viii. Promoting reproductive health and behavior change.
- ix. Promote mental health.

Projects and Programmes

The section captures county ongoing and proposed projects and programmes.

A. On-going projects/programmes

Project Location	Name	Objectives	Targets	Description of activities
Orthopedic ward	PGH	decongest Male and female Orthopedic ward	Construction of one ward	Construction
Consultant room/offices	PGH	improved work environment	5 offices/rooms	Refurbishment
palliative and cancer centre		expanded palliative care services	One centre	Design and tendering of works

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Mortuary Karatina	improved work environment	Modern mortuary	Renovation and refurbishments
Store expansion Karatina	improved work environment	One large store	Design and tendering of works
Incinerator Karatina	proper medical waste disposal	One incenarator	Design and construction
Cold store Karatina	improve storage of patient food	One cold storage room	Renovation and refurbishments
Construction of carbon works outpatient-Othaya Hosp	improve beatification and cleanliness	One carbon works	Design and tendering of works
Kiganjo Health Centre	improved reproductive health services	planning and sourcing for funds from partners	Tiling of Labour Ward by APHIA plus
Gichira Health Centre	improved reproductive health services	planning and sourcing for funds from partners	Partitioning & Painting of maternity, Tiling of Labour ward and curtains by APHIA plus
Gichiche Health Centre	improved reproductive health services	planning and sourcing for funds from partners	Tiling of Maternity and Toilets painting and minor repairs by APHIA plus
Ngorano	improved reproductive health services	planning and sourcing for funds from partners	Tiling of maternity and minor repairs by APHIA plus
Karaba Health Centre	improved reproductive health services	planning and sourcing for funds from partners	Tiling, partitioning and minor repairs by APHIA plus
Bellevue Health Centre	improved reproductive health services	planning and sourcing for funds from partners	Tiling of Labour & Maternity Ward, Tiling of Labour ward walls and working tops by APHIA Plus
Naromoru Health Centre	improved reproductive health services	planning and sourcing for funds from partners	Tiling of Labour & Maternity Ward, Tiling of Labour ward walls and working tops by APHIA plus
Completion and renovation of health facilities at ward level	improvement of health facilities in 30 wards	Need assessment	construction, renovation rehabilitation and equipping of health facilities
High level and low level steel water tanks County Referral Hospital	improved water storage	One tank	Tendering of works
Installation of cold room -Kitchen (County Referral hs)	improve storage of patient food	One cold room	Tendering of works
Mortuary County Referral	improved morgue service	One mortuary	Tendering of works
Outpatient block-Mukurweini	Improved service delivery	One outpatient	Tendering of works
X-Ray Block Mukurweini	Improved service delivery	One X ray block	Tendering of works
Upgrading of Othaya Level -4 hospital. Phase 1.	Upgrade the hospital to fully-fledged level 4, tier 3 county hospital with all facilities	Complete ultramodern hospital with 300 bed capacity by 2015.	Complete construction of 300 bed ultramodern hospital with in and outpatient facilities.
Kiganjo Health Centre – Kiganjo	Improved and increased number of	120 cases annually by 2017	Construction of CCC/TB block

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	CCC/ TB cases attended		
Outpatient and emergency block - Karatina Hospital	Provide more facilities for increased number of services	2 Operating Theatres, Emergency room, Recovery room, CSSD room, Laboratory, Pharmacy, General store, Administration Offices, Dental Clinic, Eye Clinic, Conference room, Students lecture halls, Male and Female general wards, Male and Female amenity wards.	Construction and equipping
Mere Dispensary	Maternity services available	Needs assessment done	Completion of maternity block
Gathumbi Dispensary	Improved access	Completion of minor works	operationalization
Island farm	Secure the facility	Needs assessment done	Perimeter fencing; Need for staff houses and waterborne toilets
Gakawa Dispensary - Gakawa location in Kieni	Construct a maternity block to increase hospital deliveries and reduce maternal and child mortality	1 maternity block by 2017	Completion and equipping the maternity block
Gatei Dispensary - Magutu location in Mathira	Construct a maternity block to increase hospital deliveries and reduce maternal and child mortality	1 maternity block by 2017	Completion and equipping the maternity block
Gathaiti Dispensary	Improve access		Equipping and staffing and supplies
Githima Dispensary - Konyu location in Mathira(lobby the community to convert the facility into a Rehab)	Provision of a comprehensive rehabilitation services	1 OPD block by 2017 Conversion of the facility to a Rehabilitation Centre	Equip and operationalize the rehabilitation centre
Kianjogu Dispensary - Kirimukuyu location in Mathira	improved and closer access to health services	1 OPD block by 2017	Equip and operationalize
Thun'gari Dispensary - Thun'gari location in Kieni	Improved and closer access to health services	1 OPD block by 2017	Complete OPD block Equip and operationalize
Karia Health Centre	Drug and substance abuse rehabilitation centre established by NaCaDa		perimeter fencing Equipping and staffing
Thunguma Dispensary	Improved access	Needs Assessment done	LATF Project

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Mathari Dispensary	Improved access	Improved access done	dilapidated facility
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B. Proposed projects/programmes 2016/2017

Project Name / location	Priority ranking	Objectives	Target in 2016-2017	Description of activities
Mt Kenya Hospital Specialist Hospital	1.	To provide highly specialist health services	Functional Specialized hospital	construction of 200 hospital with cancer, dialysis and heart disease centre
Karatina Hospital accident and emergency unit	2.	Establish an accident and emergency unit with capacity to handle RTA along the Nanyuki - Nairobi Highway.	Construction of 2 nd Phase emergency unit	Construction and equipping of accident and emergency unit
Othaya Hospital upgrading 2 nd Phase	3.	Establish a kitchen and laundry unit, Mortuary, KMTC and staff house.	Fully pledged Level Six health facility with training facilities	Construction of kitchen and laundry unit, Mortuary, KMTC and staff house
Level IV Hospital/Kieni West - Gatarakwa	4.	procure 50 acres Land for development IV hospital	One (1) level IV hospital with regional rescue and emergency centre	proposal writing, planning and designing
Level IV Hospital/Kieni East sub county - Narumoru	5.	To upscale the level of service delivery by 2017	One (1) level IV hospital	Construction, equipping of OPD, maternity , theatre, mortuary and staffing
Level IV Hospital/Tetu sub county	6.	To upscale the level of service delivery by 2015	One (1) level IV hospital	Construction, equipping and staffing
Refurbishment of Health centres - county wide	7.	Improved maternal and Child services	30 Model health centres (one per ward)	Construction equipping, and staffing
Refurbishment of Dispensaries/ County wide	8.	Improve staff working environment and service delivery.	68dispensaries (one per sub location)	Construction equipping, and staffing
Community health units/ County wide	9.	To enhance dissemination of health information	251 community health units	Construction equipping, and staffing.
Community Health extension services/ County wide (CHEW)	10.	To enhance dissemination of health information	251 Community Health Extension Workers (CHEWs)	Recruitment, and deployment
Capacity Development on specialized health skills	11.	To upscale the level of skills	All health workers continuously and gradually.	Training, short courses
Ihururu health Centre rehabilitation	12.	provide rehabilitation services	Complete rehab facilities	Construction ultra-modern rehabilitation facilities

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4.1.4 Public Administration, Information and Communication

This department consists of the following sub sectors: County Public Administration, Information & Communication and Revenue. In each subsector, a component of research and development is incorporated. It aims at ensuring a harmonious coexistence between various actors in development of the county.

Sector Vision and Mission

Vision: A secure, just, cohesive, democratic, accountable, transparent and conducive environment for a prosperous county

Mission: To ensure effective and accountable leadership, promote a just, democratic environment and establish strong governance institutions to empower citizens for the achievement of socio-economic and political development.

Sector Development Direction

- i. To operationalize the performance contracting to the County Public Service for effective and efficient service delivery.
- ii. To establish an effective citizen driven public participation mechanism.
- iii. To facilitate mobility of security officers.
- iv. To establish and ensure effective administration and governance of county affairs.
- v. Enhance and establish legal, institutional regulatory and policy framework
- vi. Enforce compliance in revenue collection. The starting point would be a county-wide of revenue mapping.
- vii. To increase revenue collection from the current 0.5B to 1B by 2016 and an annual increment of 30 percent in the subsequent years.
- viii. To operationalize non-cash revenue collection system in all sectors.

Projects and Programmes

The section captures an analysis of county ongoing and proposed projects and programmes.

A. On-going projects/programmes

Project Name / Location	Objectives	Target	Description of activities
Construction of office blocks at ward level Phase 1	Provision of work space and improving working conditions.	15 ward offices	- Construction and furnishing of non-residential buildings
Public education and participation	To improve public participation in decision making	A radio production programme on 'ugatatu ni haki yangu'	- Public barazas and forums - Town hall meetings - Civic education
Staff capacity building and development	To improve on quality and efficiency of service delivery	• Training of all staff in the department • Team building	- Equipping with skills and knowledge

B. Proposed projects/programmes 2016/2017

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Project Name / Location	Priority ranking	Objectives	Target	Description of activities
Construction of office blocks at ward level	1.	Provision of work space and improving working conditions.	15 ward offices	- Construction and furnishing of non-residential buildings
Good governance and accountability	2.	Improve the quality of service by county government through social audits and strengthening feedback mechanisms.	All 8 sub counties and 30 wards	Social audits; Citizens platforms to deliberate on gains or losses on various services offered by the county government public complaints handling procedures/ public relations
Public education and participation	3.	To improve public participation in decision making	A radio production programme on 'ugatatuzi ni haki yangu'	- Public barazas and forums - Town hall meetings - Civic education
Alcohol and drug abuse control	4.	To have a society that promotes sobriety and development	County wide control of demand and supply of substances of abuse.	- Licensing of alcohol outlets - Raiding and curbing illegal outlets. - Public awareness and participation in demand and supply control
Staff capacity building and development	5.	To improve on quality and efficiency of service delivery	<ul style="list-style-type: none"> • Training of all staff in the department • Team building 	- Equipping with skills and knowledge
Research and development	6.	To enhance county planning through evidence based information	County wide	Carrying out research and feasibility studies

4.1.5 Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources

The department directly affects lives and livelihood of the communities. The subsectors include; Water, Irrigation, Environment & Natural Resources, Forestry and Wildlife.

Sector Vision and Mission

Vision: Sustainable access to clean, safe and adequate water in a clean and secure environment.

Mission: To promote, conserve, protect the environment and improve access to water for sustainable development.

Sector Development Direction

- i. To construct four sewerage systems (Othaya, Mukurwe-ini, Mweiga and Naro Moru) to address liquid waste management.
- ii. To construct a sanitary landfill in Kieni, semi-sanitary landfills in Othaya and five transfer sites.
- iii. Tree planting targetting 10% cover in the entire county in farms, greening of towns and institutions
- iv. Rehabilitation of 20 quarries.

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- v. To promote green economy.
- vi. To construct 8 multi- purpose mega dams to increase water supply for domestic, irrigation and power generation.
- vii. To expand the water coverage from 45-80% for rural and 60- 95% for urban areas.
- viii. To construct 4 water treatment plants (Mawasco, TeAwasco, Nawasco and Omwasco) to improve quality of drinking water.
- ix. Exploitation of ground water by drilling and equipping 10 boreholes in Kieni East and West.
- x. To construct irrigation intakes and distribution lines in every ward.

Projects and Programmes

The section captures an analysis of county ongoing and proposed projects and programmes.

A. On-going projects/programmes

Project/program name/location	Objectives	Targets	Description of activities
WATER SERVICES			
Ruai Water Project/Gakawa Ward	To improve and increase water access	700 H/H	Construction of Intake& laying of pipes
Kahara Hydrant/Konyu	To improve and increase water access	500H/H	Installation
Waraza-Lusoi-Jet Water Project /Kabarú Ward	Increase on water storage		Construction of masonry tank
Githagara-Karigono Line/Gikondi Ward	To improve and increase water access	3253H/H	Laying of pipes
Gethi-Thangathi Line Mukurwe-ini West Ward	To improve and increase water access	280 H/H	Laying of pipes
ENVIRONMENT AND NATURAL RESOURCES			
a)Schools greening to be implemented in all wards b) PGH in Rware Ward c)Ithenguri Dam in Kamakwa/Mukaro Ward d) Dedan Kimathi Park in Rware Ward	To enhance tree cover and beautification in towns, County and Schools	Ten (10) schools and Nyeri Town	Sensitizing the schools, procure tree and flower seedlings and fencing material, planting and fencing
a)Schools greening: Dedan Kimathi, Wamagana and Gaaki/Aguthi Wards b) County greening c)Riparian stabilization	To enhance tree cover and riparian protection in the County, schools and around dams	Ten (10) schools, Gatumbiro Hill, Kiunyu and Karangia Dams	Sensitizing the schools, procure tree seedlings and fencing material, planting and fencing
a) Schools greening to be implemented in all wards Naromoru/Kiamathaga Ward, Kabarú Ward and Gakawa Ward b) County greening c) Riparian stabilization	County and school greening and riparian stabilization	Ten (10) schools Chaka and Naromoru towns, Karicheni, Murera, Kamuhiuria, Kiboya, Lusoi, Gatuanyaga and Thungare areas and Naromoru, Rongai, Wathituga and Burguret Rivers	Sensitizing the schools, procure tree and flower seedlings and planting

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Project/program name/location	Objectives	Targets	Description of activities
a) Schools greening in all wards, Mweiga Ward, Gataragwa Ward, Endarasha/Mwiyogo Ward, Mugunda Ward b) County greening c) Riparian stabilization	County and school greening and riparian stabilization	Ten (10) schools and Mweiga and Kiawara towns, Mahiga, Kinyaiti, Githura, Ruai and Samaki Dams, Honi, Mwiyogo, Ewasonyiro, Karemeno and Karage Rivers.	Sensitizing the schools, procure tree and flower seedlings and planting
a) Schools greening in all wards Iriaini & Konyu Wards b) Dams protection c) County greening d) Beautification	County and school greening	Ten (10) schools and Karatina Town and Kahiga-ini Dam	Sensitizing the schools, procure tree and flower seedlings and fencing material, planting and fencing
a) Schools greening in all wards, Kirimukuyu and Ruguru Wards b) County greening	Rehabilitation of Tumutumu Hill and school greening	Tumutumu Hill and ten (10) schools	Sensitizing the schools, procure and plant tree seedlings an
a) Schools greening: Mukurweini Central, Mukurweini West, Rugi and Gikondi Wards b) Wetlands protection c) County greening d) Beautification	County and school greening, riparian stabilization and afforest Wetlands	Ten (10) schools and Mukurwe-ini town, Thiha and Rwarai Rivers and Ndiara and Kiangure wetland areas.	Sensitizing the schools, procure tree and flower seedlings and planting
a) Schools greening: Iriaini, Karima and Mahiga Wards b) County greening c) Beautification d) Reforestation	County and school greening, afforestation and fencing	10 schools and Othaya Town, Karima Hill and fence Kahiga Dam	Sensitizing the schools, procure tree and flower seedlings and fencing material, planting and fencing
IRRIGATION			
Ihwa Irrigation Project Kamakwa – Nyeri Central	Increase the area under irrigation for improved food security	150 acres 350 HH	Laying of pipes 8 km mainline sub-branches and infield
Kariithi Irrigation Project Karatina Ward – Mathira East	Increase the area under irrigation for improved food security	150 acres 1000 HH	Laying of pipes 10 km mainline sub-mainlines and infield systems
Iruri Irrigation Project Ruguru Ward – Mathira West	Increase the area under irrigation for improved food security	250 acres 500 HH	Laying of pipes for the 15km sub-mains and infield
Kaguyu Irrigation Project Iria-ini Ward – Mathira East	Increase the area under irrigation for improved food security	250 acres 1000 HH	Laying of pipes for the 5 km mainline, sub-mains and infield and Kahuru extension
Maragima Tagwa Irrigation Project	Increase the area under irrigation for improved food security	300 acres 600 HH	Laying of pipes for the 5 km mainline, sub-mains and infield system
Mathina Irrigation Project	Increase the area under irrigation for improved food security	Feasibility study not done	Feasibility studies, survey and design
Kiandego Irrigation Project Iriaini	Increase the area under irrigation for improved food security	Feasibility study not done	Feasibility studies, survey and design

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Project/program name/location	Objectives	Targets	Description of activities
Ichageithi – Karima	Increase the area under irrigation for improved food security	Feasibility study not done	Feasibility studies, survey and design
Giakagu – Wamagima	Increase the area under irrigation for improved food security	200 acres 600 HH	Laying of pipes for the 15 km mainline, sub-mains and in field system
Kaigunji – Wamagana	Increase the area under irrigation for improved food security	300 acres 650 HH	Laying of pipes for the 10 km mainline, sub-mains and infield systems
Simbra – Kamatongu Mweiga Ward	Increase the area under irrigation for improved food security	300 acres 600 HH	Laying of pipes for the 10 km mainline, sub-mains and infield systems
Wangi Kanuna Kiganjo – Mathari ward	Increase the area under irrigation for improved food security	300 acres 300 HH	Laying of pipes for the 10 km mainline, sub-mains and infield systems
Riamukurwe – Muruguru Gatitu – Muruguru Ward	Increase the area under irrigation for improved food security	600 acres 1200 HH	Funded by NIB

B. Proposed projects/programmes 2016/2017

Project/program name/location	Priority ranking	Objectives	Targets	Description of activities
WATER SERVICES				
Gichecheni-Ngoru Mukurweini West Ward	1.	To improve and increase water access	3358 H/H	Pipe laying
Endarasha Water Project Endarasha/Mwihogo Ward	2.	Increase on water storage	480 H/H	Construction of masonry tank
Mwiyogo Water Project Endarasha/Mwiyogo Ward	3.	Increase on water storage	471 H/H	Construction of masonry tank & laying of pipes
Gataragwa Mugunda Water Project (Biricha 1)	4.	Increase on water storage	2064 H/H	Construction of masonry tank & laying of pipes
Titie/Kahigaini Water Project Wamagana/Dedan Kimathi Wards	5.	Increase on water coverage ,storage water quality	2925 H/H	Construction of Intake, Composite treatment plant, laying of pipes & construction of masonry tank
Muthira Water Project/Ruguru/ Kirimukuyu Ward	6.	To improve and increase water access	9833 H/H	Construction of Intake & laying of pipes
Gathugu Water Project/ Konyu Ward	7.	To improve and increase water access	1500 H/H	Laying of pipes
Kahara Water Project/ Konyu Ward	8.	To improve and increase water access	500 H/H	Laying of pipes
Thungari Water Project/Kabaru Ward	9.	To improve and increase water access	200 H/H	Construction of masonry tank & laying of pipes
Naromoru Township	10.	To improve and increase water access	1670 H/H	Construction of composite treatment plant.
Kirimukuyu	11.	To improve and increase water access	1500 H/H	Construction of composite treatment plant.

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Project/program name/location	Priority ranking	Objectives	Targets	Description of activities
Kinaini Water Project (Dedan Kimathi Ward)	12.	Increase water supply	1000HH	Construction of treatment plant, storage tanks, expansion of intake and piping.
Kaharo Water Project/Gikondi Ward	13.	Increase water supply	Lay 20Km pipeline	Construction of water tank & laying of various pipe sizes.
Kirimukuyu Water Project/Kirimukuyu Ward	14.	To improve water access	Lay 20Km pipeline	Construction of water tank & laying of various pipe sizes.
Gikore Water Line/Magutu Ward	15.	To provide water for domestic use	300HH	Construction of water tank & laying of pipe.
Kanjuri Water Line/Magutu Ward	16.	To improve and increase water access	300HH	Construction of water tank & Intake.
Nganyuthe Water Project/Gataragwa Ward	17.	To improve and increase water access	300HH	Construction of intake & Piping.
Gataragwa Water Project/Mugunda Ward	18.	To improve and increase water access	500HH	Lay 10Km pipeline
Burguret Water Project/Gakawa Ward	19.	To provide water for domestic use	200HH	Construction of water tank & laying of pipe.
Extension of Sewer Lines/Rware Ward	20.	Improve on sanitation and sewerage services	10Km	Construction of sewer lines.
Extension Of Sewer Lines/Iriaini & Karima Ward	21.	Improve on sanitation and sewerage services	10Km	Construction of sewer lines.

ENVIRONMENT AND NATURAL RESOURCES

Tree planting program Countywide	1.	To improve forest and tree cover	Increase tree cover by 1.5%; seedlings.	Purchase of seeds; seedling production; tree planting; support to community groups; creating awareness; capacity building; survey of seedling survival.
School Greening Project Countywide (all wards)	2.	To improve tree cover	60 schools (2 per ward)	Planting and nurturing of trees
Parks and Arboreta project Municipal forest	3.	To establishment a Park and Arboretum	1 Parks and Arboreta	Planting and nurturing of trees
Mountain top conservation (Ngamwa and Karundu) Mukurwe-ini	4.	To conserve soil and water	2 hills	Planting and nurturing of trees
Promotion of commercial tree growing (all wards)	5.	To enhance forest cover and household incomes	2,000 farmers	Planting nurturing and marketing of trees
Promotion of energy saving technologies (all wards)	6.	Environmental conservation	5,000 households	Capacity building and provision of energy saving jikos.
Preparation of Tumutumu Hill Management Plan Kirimukuyu Ward	7.	Environmental conservation	1 plan	Sensitization; preparation of plan
Bamboo project County wide (all wards)	8.	Promotion of Bamboo growing	1,000 seedlings	Sensitization and capacity building; planting and nurturing
Fencing and protection of Karima Water Spring	9.	Environmental conservation	1 forest spring	Planting and nurturing of trees
Protection and fencing of Kamoini Water Spring	10.	Environmental conservation	1 forest spring	Planting and nurturing of trees

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Project/program name/location	Priority ranking	Objectives	Targets	Description of activities
Rehabilitation of wetlands Countywide	11.	To enhance water conservation for water recharge	4 areas	Marking and planting riparian friendly tree species
Rehabilitation quarries on public land	12.	Sustainable environment management	2 quarries	Fencing and planting trees.
Gathangathi, Gakima, Nduga, Kibura Water points, Mukurweini Central	13.	To enhance sustainability of the water points	4 water points.	Procure riparian friendly seedlings, fencing and plant trees.
Kaolin deposit evaluation potential –Mukurwe-ini area.	14.	Explore possibility of establishment of Pottery industry through PPP	1 no. report	Geological mapping of clay deposit in Mukurwe-ini area.
Reclamation and rehabilitation of hilly lands	15.	To enhance sustainability of the hilly lands	2 Sites	Identification, reclamation, tree planting and rehabilitation.
IRRIGATION				
Gaaki – Aguthi	1.	Improved food security	500 acres 1000 HH	Construction of intake and laying of 10 km mainline sub-main and in field system
Kimondo Mukurwe-ini Central	2.	Improved food security	200 acres 400 HH	Construction of intake and laying of 10 km mainline sub-main and in field system
Iganjo Mukurwe-ini	3.	Improved food security	350 acres 700 HH	Construction of intake and laying of 10 km mainline sub-main and in field system
Marua Muruguru Ward	4.	Improved food security	300 acres 600 HH	Construction of intake and laying of 10 km mainline sub-main and in field system
Kaguyu Iria-ini	5.	Improved food security	350 acres 700 HH	Construction of intake and laying of 10 km mainline sub-main and in field system
Kihuyo Kiganjo – Mathari Ward	6.	Improved food security	300 acres 600 HH	Construction of intake and laying of 10 km mainline sub-main and in field system
Kihome – Kihugiru Mahiga Ward	7.	Improved food security	150 acres 300 HH	Construction of intake and laying of 10 km mainline sub-main and in field system
Karuthi – Chinga Ward	8.	Improved food security	150 acres 300 HH	Construction of intake and laying of 10 km mainline sub-main and in field system
Kimathi Muhoya Dedan Kimathi Ward	9.	Improved food security	1000 acres 2000 HH	Construction of intake, pipe laying for 10 km mainline sub-mains and infield systems
Kimathi Muhoya Dedan Kimathi Ward	10.	Improved food security	1000 acres 2000 HH	Construction of intake, pipe laying for 10 km mainline sub-mains and infield systems
Kimondo Mukurwe-ini Central Ward	11.	Improved food security	400 acres 1000 HH	Construction of intake, pipe laying for 15 Km mainline, sub-mains and infield systems

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Project/program name/location	Priority ranking	Objectives	Targets	Description of activities
Karindi Gikondi	12.	Improved food security	700 acres 1500 HH	Construction of intake, pipe laying for 15 Km mainline, sub-mains and infield systems
Gatei Magutu Ward	13.	Improved food security	100 acres 150 HH	Construction of intake and pipe laying 10 km mainline, sub-mains and in field systems
Irighithathi – Narumoru Narumoru – Kiamathaga	14.	Improved food security	1500 acres 3000 HH	Construction of intake and pipe laying 10 km mainline, sub-mains and in field systems
Bacia Mwiyogo	15.	Improved food security	100 acres 200 HH	Construction of intake and pipe laying 10 km mainline, sub-mains and in field systems
Gituamba Karicheni Thegu Ward	16.	Improved food security	100 acres 250 HH	Construction of intake and pipe laying 10 km mainline, sub-mains and in field systems
Thuguma Gatitu Muruguru Ward	17.	Improved food security	200 acres 400 HH	Construction of intake and pipe laying 10 km mainline, sub-mains and in field systems

4.1.6 Trade, Culture, Tourism, Industrialization and Cooperative development

The department consists of Trade, Culture, Tourism, Industrialization and Cooperative development sub-sectors. All these sub sectors will have a great significance in the development of the county.

Sector Vision and Mission

Vision: A globally competitive economy with sustainable and equitable socio-economic development where citizens operate freely.

Mission: To promote, coordinate and implement integrated socio-economic policies and programmes for a rapidly industrializing economy.

Sector Development Direction

- i. Focus on value addition and market development of coffee, tea, horticulture, floriculture,
- ii. dairy, meat and other farm produce.
- iii. Enhance and establish legal, institutional regulatory and policy framework
- iv. Creative and innovative financing sector development activities.
- v. To promote producer groups and cooperatives in order to build their capacity to avoid
- vi. exploitation by the middlemen.
- vii. Encourage development of cottage industries through provision of working sites, plant and equipment.
- viii. Development of commodity exchange system and marketing information system.
- ix. Develop tourism development strategic plan, branding, promotion and signage.
- x. Establish legal and institutional frame work on tourism management.
- xi. Enhancement of the capacity of cultural practitioners.
- xii. Provide strategic resources for the creative and cultural industries.

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- xiii. Conserve, preserve and promote our cultural heritage for sustainable development.
- xiv. Development of cultural Centre with a talent academy and a cultural tourist class hotel.

Projects and Programmes

The section captures an analysis of county ongoing and proposed projects and programmes.

A. On-going projects/programmes

DEVELOPMENT PLAN 2016-2017

Project/progr am name/location	Objectives	Targets	Description of activities
Kabaru Mt. Kenya Route Development (Kabaru Ward)	Boost the economic conditions of the local community. To open up easy global visibility and access to Mt Kenya from Nyeri Routes to both domestic and international Tourists. To attract investors in the mountain climbing, souvenirs, and hospitality based investments.	Kabaru route	Provision of the basic amenities in the camping sites. Including <ul style="list-style-type: none"> • Toilets and washrooms • Medium seized Gazebos • Fire Lighting Places in camping sites Promotional of establishment of hospitality facilities. <ul style="list-style-type: none"> • Souvenir mini-shops. • Eco-lodges and hotels • Local curving working at the climbing base. Construction of porter's offices.
Burguret Route Development (Gakawa Ward)	Boost the economic conditions of the local community. To open up easy global visibility and access to Mt Kenya from Nyeri Routes to both domestic and international Tourists. To attract investors in the mountain climbing, souvenirs, and hospitality based investments.	Burguret route	Provision of the basic amenities in the camping sites. Including <ul style="list-style-type: none"> • Toilets and washrooms • Medium seized Gazebos • Fire Lighting Places in camping sites Promotional of establishment of hospitality facilities. <ul style="list-style-type: none"> • Souvenir mini-shops. • Eco-lodges and hotels • Local curving working at the climbing base. Construction of porter's offices.
Documenting Tourist Sites in Nyeri County.(County Wide)	To ensure a reliable Nyeri tourist sites database. To ensures provision of accurate and updated tourism sites information to both domestic and international tourists in Nyeri County.	Italian war Memorial, Solio Ranch, Rhino watches sanctuary, DKUWC, Hills, Mau-Mau caves and Nature Parks.	Capture all the tourism and scenic parts in Nyeri county. Produce a documentary on the identified attractions.
Development of Centers of Weighing Excellence	To ensure proper usage of weighing and measuring equipment for trade in the promotion of fair trade practices.	Weighing and Measuring Equipment Specialized workshop tools. Consumers and retailers. 20 weigh and Measuring Equipment. 30 Specialized workshop tools sets and boxes in 172 trading centers. specialized mobile verification unit	Procuring the Weighing and Measuring Equipment. Procurement workshop specialized tools. Training and capacity building of center staff. Sensitization of traders and consumers.

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<p>Mt Kenya and Aberdares Trade Bloc</p>	<p>Creating advantages for regional integration among counties</p>	<p>Economies of Scales and larger market for Nyeri Products</p>	<p>Preparing signing of MOUs with member Counties. Preparing a tariff which will guide the Bloc on the movements of goods to avoid double taxation. Come up with joint promotional materials like Magazines, Brochures, so as to market the region as one. Combine the products developed under this bloc so as to market them as bloc. This will increase synergy and bloc development. Develop a common Industrial Development Program.</p>
<p>Market Rehabilitation and construction program</p>	<p>Trade Promotion.</p>	<p>All County Public Markets</p>	<p>Fencing and repairing the vandalized structures to enable a friendly working environment. Establish “market management committee” and build capacity for Markets Committees on Governance and Management. Do a census of all business people who are trading in the markets. Tendering for repairs and refurbishments of the County public markets. Complete the Markets that have stall like Kiawara Market. Development of Market trading centers in Ward through gravelling and lighting. Face lifting markets like Kiahugu market into modern market design.</p>
<p>Producer Group Development</p>	<p>Improved forward and backward Linkages Enhance economic growth through affordable financing.</p>	<p>45 producers groups by 2017</p>	<p>Capacity building for the groups to make them competitive and avoid exploitation by middle men. Link Producer groups with Enterprise Development Fund for financing. Link them to institutions like Wambugu farm, Nyeri technical, and Dedan Kimathi University with an aim of product Development</p>
<p>Zaina Falls Development</p>	<p>To enhance accessibility of the falls. Publicizing the fall</p>	<p>Zaina Nature Trail</p>	<p>Development of connector roads. Development of the stair cases to Zaina falls. Sensitization of community leaders to enhance sustainability of the project.</p>

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Miss Tourism Nyeri County and Miss Tourism Kenya	Promotion of Nyeri County Brand Bring out globally the welcoming spirit of Nyeri people to the both domestic and international tourism Promote Tourist attraction sites in Nyeri County.	Current and past Miss Tourism winners and first and second runners up.	Preliminaries in the sub-Counties. Procure Event organizer. Coordinate the Event with the private Sector. Media marketing of tourism sites using Miss Tourism as a Pivot Tool.
Jua Kali Improvement program	Economic development through the growth of the SMEs sector. Poverty reduction at the grass route level. Raising the quality levels of Jua kali products.		Develop the Incubation centers for Jua Kali and the SMEs. Acquire and get documentation of all the Constituency Industrial Development Centers (CIDCs). Link Jua Kali and SMEs with the Enterprise Development Fund for reliable financing. Introduces a Jua Kali and SMEs competition by Products Category so as to identify the Flagship products of Nyeri County. Establishing a county quality infrastructure for Jua Kali products. Purchase standards From KEBs on all the products made in Nyeri so as to have a Nyeri County Standard. Link them to institutions like Wambugu farm, Nyeri technical, and Dedan Kimathi University with an aim of product Development

B. Proposed projects/programmes 2016/2017

Project name/location	Priority ranking	Objectives	Targets	Description of activities
Development of Wamagana falls as Tourism picnic site.	1.	To enhance accessibility of the falls. Publicizing the fall Economic activities which benefit the local community.	Wamagana Falls	Development of connector roads. Development of the footsteps to Wamagana falls. Sensitization of community leaders to enhance sustainability of the project.
Construction of Boda-Boda Sheds	2.	Improved working environment, gainful and organized trade for the Boda-boda operators. Ease of access to financing through group guarantee.	90 Boda-Boda sheds	Come up with a concept paper. Procure a Constructor. Identify the appropriate sites for Construction. Sensitization of community leaders to enhance sustainability of the project.
Cultural Museum Development	3.	Cultural Museum	Cultural Museum	Tendering for Completion of the Cultural Museum

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Project name/location	Priority ranking	Objectives	Targets	Description of activities
Mt. Kenya Chehe route Development	4.	Boost the economic conditions of the local community. To open up easy global visibility and access to Mt Kenya from Nyeri Routes to both domestic and international Tourists. To attract investors in the mountain climbing, souvenirs, and hospitality based investments	Chehe route	Provision of the basic amenities in the camping sites. Including <ul style="list-style-type: none"> • Toilets and washrooms • Medium sized Gazebos • Fire Lighting Places in camping sites Promotional of establishment of hospitality facilities. <ul style="list-style-type: none"> • Souvenir mini-shops. • Eco-lodges and hotels • Local curving working at the climbing base. Construction of porter's offices.
Mt. Kenya Ragati route Development	5.	Boost the economic conditions of the local community. To open up easy global visibility and access to Mt Kenya from Nyeri Routes to both domestic and international Tourists. To attract investors in the mountain climbing, souvenirs, and hospitality based investments	Ragati route	Provision of the basic amenities in the camping sites. Including <ul style="list-style-type: none"> • Toilets and washrooms • Medium sized Gazebos • Fire Lighting Places in camping sites Promotional of establishment of hospitality facilities. <ul style="list-style-type: none"> • Souvenir mini-shops. • Eco-lodges and hotels • Local curving working at the climbing base. Construction of porter's offices.
Specialized Weights and Measures Workshop (Towing Trailer)	6.	To ensure participatory consumer and seller friendly enforcement of consumer protection laws	Mobile Workshop	Procure a specialized mobile verification and inspection unit(towing trailer)
Enterprise Development Fund	7.	Provide reliable Finances. Promote Economic Growth at grass root.	Disburse 100 Million in all Wards each ward 1M Seed Money to target producers groups and Interest Groups	Enhance the capital base EDF. Capacity building. Sensitization of the Public about the Fund. Identify one Sacco which will help the County To disburse seed money at Ward level for groups. This will help in efficiency and Security of the fund.

4.1.7 Education and ICT

This department consists of Education and ICT sub-sectors. The county recognizes the role played by the subsectors in promoting development.

Sector Vision and Mission

Vision: A globally competitive education, ICT, research and innovation service for sustainable development.

DEVELOPMENT PLAN 2016-2017

Mission: To provide, promote and coordinate quality education, integration of science and technology development for sustainable socio-economic development.

Sector development direction

- i. Engage stakeholders in resource mobilization.
- ii. Strengthen the programmes in youth polytechnics and capacity build the instructors and address their remuneration.
- iii. Advocate for full mainstreaming of ECDE.
- iv. Establish one ICT / techno Centre in the county.

Projects and Programmes

The section captures an analysis of county ongoing and complete projects and programmes.

A. On-going projects/programmes

Project/Program name/Location	Objectives	Targets	Description of Activities
LAN Installation networking sub-counties	Increased availability and access to ICT systems and Services	4 sub-counties	Installation of local area networks in 4 sub-counties
Wide Area Network WAN	Increased availability and access to ICT systems and Services	All sub-counties	Complete the WAN by installing related network management systems
Install voice over IP (VoIP) to all sub counties.	Increased availability and access to ICT systems and Services	4-sub-counties	Complete installing voice over IP telephony
Develop infrastructure for ICT Startups	Increased availability and access to ICT systems and Services	1	Renovation of identified facility to make it conducive for use by start-ups.
Deploy shared services systems (email and messaging, ERP, Project Management, DMS, Security etc.) in all county government agencies	Improved internal efficiency, cost effectiveness and coherence in service delivery	Remaining sub-counties (4)	Deploy email and messaging application
Prepare and execute a programme for staff involvement in specific projects	Improved internal efficiency, cost effectiveness and coherence in service delivery	Remaining sub-counties (4)	Deploy email and messaging application

B. Proposed projects/programmes 2016/2017

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Project/program name/location		Objectives	Target	Description of activities
Provision of Tools and equipment for Youth Polytechnics (YPs)	1.	Equip YPs with adequate and modern tools and equipment	9	Identify YPs to benefit and what they require; Procure; Issue
Provision of Teaching and learning materials and play equipment for Early Childhood Development and Education (ECDE) Centres	2.	Provide ECDE Centres with adequate and modern teaching and learning and play equipment	300	Identify YPs to benefit and what they require; Procure; Issue
Infrastructure support/ Rehabilitation of YPs	3.	Provide adequate infrastructure to YPs	9	Identify YPs to benefit and what they require; Prepare BQs; Award Contract; Acquire Certificate of completion; Commission the project
Infrastructure support/ Rehabilitation of ECDE Centres	4.	Provide adequate infrastructure to ECDE Centres	30	Identify YPs to benefit and what they require; Prepare BQs; Award Contract; Acquire Certificate of completion; Commission the project
Capacity Building for Officers YPs Managers, Instructors' and BOM members	5.	Gain more knowledge	5 Officers, 48 Managers, 200 Instructors 48 Boards of Management	Identify the skill gap; Search for facilitators; Book venues; Conduct workshops; Workshop evaluation
Capacity Building for Officers and ECDE Teachers	6.	Gain more knowledge	8 Officers, 800 Teachers	Identify the skill gap; Search for facilitators; Book venues; Conduct workshops; Workshop evaluation
Bursary fund	7.	Help the needy acquire education and training opportunities	7,000 students	Application forms are appraised; Beneficiaries identification; Processing of payment; Disbursement to institutions
Construction, maintenance and upgrade of business systems backup site	8.	Improved efficiency and effectiveness through implementation and sharing of reliable, high quality resilient business systems.	1 backup created	Developments of backups as a risk management measure

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Undertake design, develop and implement systems in Trade, Agriculture, Finance , Health (Electronic Revenue Collection system, single business permit, M&E system, promotion of e-extension, county registry	9.	Improved efficiency and effectiveness through implementation and sharing of reliable, high quality resilient business systems.	Implement Revenue automation system	System for use in enhancing service delivery and revenue collection
Undertake a review of county government data requirements	10.	Improved efficiency and effectiveness through implementation and sharing of reliable, high quality resilient business systems.	Improved internal efficiency, cost effectiveness and coherence in service delivery	Data requirements for system development
Develop and deploy centralized databases on persons, assets,	11.	Improved internal efficiency, cost effectiveness and coherence in service delivery	Improved internal efficiency, cost effectiveness and coherence in service delivery	Databases for Assests/Asset registers
Build a Fibre Optic infrastructure linking sub-county and ward offices	12.	Increased availability and access to ICT systems and Services	Increased availability and access to ICT systems and Services	Fibre connectivity
Establish Last-Mile connectivity to national infrastructure	13.	Increased availability and access to ICT systems and Services	Increased availability and access to ICT systems and Services	Installation of Radio's where necessary
Develop a Town Data center and Call Center	14.	Increased availability and access to ICT systems and Services	Increased availability and access to ICT systems and Services	Development of a call centre
Establish data and application hosting platform including Cloud computing, Data Centers and Co-location	15.	Increased availability and access to ICT systems and Services	Increased availability and access to ICT systems and Services	Centralized infrastructure system

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Establish a Network Operations Center	16.	Increased availability and access to ICT systems and Services	Increased availability and access to ICT systems and Services	Network nerve centre
Develop and deploy an infrastructure security framework	17.	Increased availability and access to ICT systems and Services	Increased availability and access to ICT systems and Services	Security system guidelines
Development of 4 IDCs in sub-county headquarters	18.	Increased availability and access to ICT systems and Services	Increased availability and access to ICT systems and Services	Information and Documentation Centers
Develop ICT laboratories in polytechnics	19.	innovative solutions & ICT established as an industry	innovative solutions & ICT established as an industry	Computer Laboratories as basic tools for enabling innovation

4.1.8 Lands and Infrastructure development

The activities in this department affect the lives and livelihoods of the community and the way they utilize the land as a resource to realize their social economic and cultural goals. The subsectors include lands, housing & physical planning, roads, transport and public works.

Sector vision and mission

Vision: A livable and functional human settlement that support economic prosperity and sustainable optimal land use.

Mission: To promote efficient and optimal land use, through planning and sustainable development.

Sector Development Direction

- i. Promote Appropriate Building Technology in the county.
- ii. Formulate and enforce a county housing policy.
- iii. Establish county housing and property boundary disputes resolution mechanism.
- iv. Provide and improve basic infrastructure within informal settlements
- v. Refurbish strategic institutional housing.
- vi. Promote partnership with all the stakeholders in housing.
- vii. Ensure that all urban areas, up-coming market centres, colonial villages and informal settlement have physical development plans.
- viii. Develop a GIS data based system and county spatial plans
- ix. Reorganize land uses and enforce development control standards
- x. Geo reference and digitize map records
- xi. Provision of adequate office space for the county personnel.
- xii. Achieve connectivity and smooth flow of motorized and non- motorized traffic.

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- xiii. Maintenance of existing road network county wide.
- xiv. Upgrading of existing roads to bitumen or gravel standards to make them all weather.
- xv. Ensure that all public buildings are correctly designed and get the necessary approvals.
- xvi. Ensure adherence to construction codes and specifications through regular supervision and inspections.
- xvii. Develop parking guidelines and regulations to ensure smooth flow of traffic.
- xviii. Provide walkways for non-motorized traffic in our major urban centre.
- xix. Establishment of a County Roads Board and Fund.

Projects and Programmes

The section captures an analysis of county ongoing and proposed projects and programmes.

A. On-going projects/programmes

Project/Program Name/Location	Objectives	Targets	Description of activities
Construction of earth road to gravel standard	Provide cost effective physical infrastructural facilities and services by building 240 kilometers of earth road to gravel standard	240Km (8 Km per ward as identified consultatively)	Grading and gravelling of rural access roads
Construction of foot bridges	Provide cost effective physical infrastructural facilities and services by construction of 17 standard foot bridges	17 foot bridges	Construction of bridges
Construction of office block	Construction of office block To house more staff	One Office block at municipal yard	Construction of municipal yard office block

B. Proposed projects/programmes 2016/2017

Project/Program Name/Location	Priority ranking	Objectives	Targets	Description of activities
Promote Appropriate Building Technology in the county	1.	To provide decent and affordable housing	30 groups	Identify eligible groups Construct sub county ABT Centres; Purchase of machines
Housing Development	2.	Redeveloped old government estates in Nyeri town and urban renewal	All government estates	Formulate expression of interest and implement town renewal through redevelopment of old government estates, Identify Firms/organizations for PPPs
Refurbishment of government houses	3.	Well maintained government houses	All exiting government houses	Carrying out renovations
Preparation of County Spatial Plan and other lower level plans	4.	Functional county space	An all-inclusive county spatial plan	Reconnaissance survey reports
Preparation of development plans for urban areas; and other upcoming market canters.	5.	Functional Urban centers	One physical development plan for the county	Reconnaissance survey reports

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Preparation of spatial plans for colonial villages and informal settlements.	6.	Secure land tenure	An all-inclusive spatial plan for colonial villages	Reconnaissance survey reports Preliminaries and identification of beneficiaries Stakeholders database
Development of a GIS data based system and county spatial plans	7.	Improved efficiency in land management	A fully developed database system	Acquisition of GIS equipment, computers and scanners Identification of all public land Digitization of land records and geo-referencing of survey plans
Construction of earth road to gravel standard	8.	Provide cost effective physical infrastructural facilities and services by building 240 kilometers of earth road to gravel standard	240Km (8Km per ward as prioritized)	Grading and gravelling of rural access roads
Construction of foot bridges	9.	Provide cost effective physical infrastructural facilities and services by construction of 17 standard foot bridges	17 foot bridges	Construction of bridges

4.1.9 Special Programmes

This department consists of Gender, Youth Affairs, Sports and Social Development sub sectors.

Sector Vision and Mission

Vision: A Gender balance county with sustainable and equitable socio-economic development.

Mission: To formulate, mainstream and implement responsive policies through coordinated strategies for balanced socio and economic development.

Sector Development Direction

The Sector aims to make progress by instituting the following measures;

- i. Decreasing the number of OVC and Children in Need of Care and Protection in Charitable Children Institutions and reintegrating them back to the families, communities and alternative family care.
- ii. Identify and establish the number of OVCs in the county.
- iii. Adoption of a System's approach to child protection.
- iv. Strengthen partnership and communication with stakeholders such as NACADA, FBO's, CBO's, NGO's and national government to create awareness in the community and youth

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on the negative impact of drugs and substance abuse and infiltration of gang elements in schools.

- v. Promote sports activities.
- vi. Gender Mainstreaming.

Projects and Programmes

The section captures an analysis of county ongoing and proposed projects and programmes.

A. On-going projects/programmes

PROJECT NAME	OBJECTIVES	TARGETS	DESCRIPTION OF ACTIVITIES
Issuance of Sanitary Towels	-To ensure retention of Std 8 girls in schools the whole year. -To minimize skipping of school by Std 8 girls due to lack of sanitary towels	Std 8 girls in all Primary Schools	-Procurement of Sanitary Towels -Distribution of Sanitary Towels
Provision of NHIF Cover	-To provide NHIF cover to the vulnerable/needy members of society	- 3,000 beneficiaries i.e. People living With Disabilities - Severely vulnerable old persons	- Profiling - Vetting - Computation of beneficiaries - Issuance of NHIF cards

B. Proposed projects/programmes 2016/2017

PROJECT NAME	PRIORITY RANKING	OBJECTIVES	TARGET	DESCRIPTION OF ACTIVITIES
Levelling of Community Play fields/Grounds	1.	-To evenly level all the designated community play fields/grounds	30 (1 per ward)	- Bush clearing - Markings - Actual Leveling
Renovate/Refurbishment of fire offices and premises in 4 sub-counties	2.	-To provide a conducive working environment for the Fire Brigade Officers -To provide proper security of fire response equipment	4 premises -Nyeri -Karatina -Othaya -Narumoru	-Renovation/Refurbishment/Repair works
Construction of a modern kitchen at Karatina Children's Home	3.	- To fully cater for the increasing number of children in the home - To replace the old small wooden kitchen in the home	1 kitchen	-Building works
Provision of games equipment and uniforms	4.	- To motivate the upcoming sportsmen and women - To nurture the talent of the upcoming sportsmen and women	- Games uniform (jerseys, shoes, socks, shorts, tracksuits) - Balls - Volley ball nets to 30 clubs	-Procurement -Distribution
Renovation/Refurbishment of old Municipal Social hall at the Whispers Park	5.	-To provide a conducive meeting/Conference facility -To increase the departmental revenue base	1 hall	-Tender process -Building works

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4.1.10 Governor's office

The office has the responsibility of ensuring smooth, efficient and effective delivery of services to the public.

Sector Vision and Mission

Vision: People oriented and transformative governance for results

Mission: To provide overall leadership in governance, sustainable development and efficient service delivery.

Governor's office development direction

- i. Effective and efficient management and administration of county affairs.
- ii. Disaster management and timely response.
- iii. Intergovernmental liaison and people representation at national and international levels.
- iv. Agenda setting in both the legislative and executive functions.

A. Proposed projects/programmes 2016/2017

Project /Program name/location	Priority Ranking	Objectives	Targets	Description of activities
Governor's residence	1	Ensure smooth running of county affairs	1 no. residence	Purchase of land, architectural design and construction

4.1.11 Energy

This department consists of the energy sector.

Sector Development Direction

- i. Research and exploit alternative and renewable sources of energy.
- ii. Ensure all the trading centres, public health and education institutions are supplied with electricity.
- iii. Provide adequate lighting along our streets and estates in major urban areas.
- iv. Promote production and utilization of energy from biodegradable waste materials in learning and health institutions.

Projects and Programmes

The section captures an analysis of county ongoing and proposed projects and programmes.

A. On-going projects/programmes

Project /Program name/location	Objectives	Targets	Description of activities
Installation of 16 No 24M High Mast flood lights: Mahiga, Chinga , Karima, Marua, Thegu, Mukurweini west, Rugi, Kiganjo Mathari, Gaaki/Aguthi, Dedan Kimathi, Magutu, Iriani, Kirimukuyu, Ruguru , Thunguma and Micha	Lighting up Market and shopping centre's	16 No High Mast flood lights installed in 16 trading centers	Supply ,Delivery , Installation, Commissioning and testing of the installation

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Street lighting and automation: Ruguru, Kirimukuyu, Iriani, Magutu, Dedan Kimathi, Nyeri town, Gaaki/Aguthi, Kiganjo/ Mathari, Rugi, Mukurwe-ini West, Karima, Chinga and Mahiga	Lighting up Market and shopping centre (Use solar to reduce energy bills)	13 street and market centres	Procurement, Supply ,Delivery , Installation, Commissioning and testing of the installation
Improvement of power connectivity by installing 6 No power transformers: Gichira (Aguthi/Gaaki Ward), Ihururu, Kieni West , Gatarakwa, Watuka , Kiria kwa Murage B	Electricity Accessibility and Connectivity	No of Household and Institution connected	Supply ,Delivery , Installation, Commissioning and testing of the installation
Research, feasibility studies, project preparation and design. 1. Solar water heaters 2. Consultancy	Pilot on solar water heaters and develop solar and wind farms	No. of solar water systems installed. No of consultancies undertaken	-Procurement, Delivery, Commissioning and testing of the equipment. -Procurement and delivery of said services.

B. Proposed projects/programmes 2016/2017

Project name/location /Program	Priority Ranking	Objectives	Targets	Description of activities
Rural electrification County wide: Chorongi, Kimathi Muhoya Tetu Huhoini REP, Githunguri Rural electrification programme, Mutundu Rural Electrification programme, Ndiu-ini Tea buying Centre, Karicheni Electricity project	1.	To increase electricity connections in order to improve standards of living	3500 Households	Supply ,Delivery , Installation, Commissioning and testing of the transformer and power line installations
Upgrading Power Systems in institutions.	2.	To improve quality of electric power in institutions.	No of institutions	Power Upgrade from single to three phase
Street security light project: Thunguma, Muthinga, Wamagana, Giakanja, Kagicha, Mihuti, Chaka, Kiamariga, Watuka, Charity, Embaringo.	3.	To improve security and increase hour of doing business.	10 streets /trading centres.	-Install street lights. -Install solar powered street lights
Installation of high mast flood light: Nyaribu, Kangaita, Ihururu, Mahiga, Gitugi, Tambaya, Gakindu. Wariruta, Hiriga, Watuka	4.	To improve security and increase hour of doing business.	10 High mast flood lights installed	Procurement, Supply ,Delivery , Installation, Commissioning and testing of the installation of high mast flood lights
Renewable Energy programmes. County wide: Biogas, Micro-Hydro Projects, Biomass, Improved cook stoves	5.	Promote use of alternative sources of energy	6 project initiated	Sensitization and capacity building, Setting up of pilots. Installation of biogas, improved cook stoves
Research, feasibility studies, project preparation and	6.	To carryout research on wind	1 Wind farm	Procurement, Delivery, Commissioning and testing of the equipment.

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design: Wind farm and Consultancy		potential in the county		
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4.1.12 County Public Service Board

VISION: To be a trend setting, ethical and dynamic institution that enables delivery of quality public services

MISSION: To support and enable Nyeri County Government deliver professional, ethical and efficient services through a transformed public service.

The Mandate of the Board

The County Government Act, 2012, Section 59 empowers the CPSB to:

- i. Establish and abolish offices in the county public service
- ii. Appoint persons to hold or to act in offices of the county public service including in the Boards of Cities, Urban Areas within the county and to confirm appointments.
- iii. Exercise disciplinary control over, and remove, persons holding or acting in those offices
- iv. Prepare regular reports for submission to the county assembly on the execution of the functions of the Board.
- v. Promote in the county public service the values and principles referred to in Articles 10 and 232 of the Constitution.
- vi. Evaluate and report to the county assembly on the extent to which the values and principles referred to in Articles 10 and 232 of the Constitution are complied with in the county public service.
- vii. Facilitate the development of coherent, integrated human resource planning and budgeting for personnel emoluments in counties
- viii. Advise the county government on human resource management and development
- ix. Advise county government on implementation and monitoring of the national performance management system in counties.
- x. Make recommendations to the salaries and Remuneration Commission, on behalf of the county government, on the remuneration, pensions and gratuities for county public service employees.

A. On-going projects/programmes

Project/program name/location	Objectives	Targets	Description of activities
Refurbishment of office space. (phase 1)	To refurbish for a spacious, accessible and secure office	2000 sq feet. i) Board Room ii) Secretariat offices (2) iii) Chairperson`s office iv) Secretary`s office v) Reception vi) Wash rooms (2) vii) Kitchen Store/Archieves	Refurbishment - Preparation of BQ - Architectural drawing - Tendering - Award contract - The work commences

B. Proposed projects/programmes 2016/2017

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Project/program name/location	Objectives	Targets	Description of activities
Refurbishment of office space. (phase 2)	To complete refurbishment for a spacious, accessible and secure office	2000 sq feet. viii) Board Room ix) Secretariat offices (2) x) Chairperson`s office xi) Secretary`s office xii) Reception xiii) Wash rooms (2) xiv) Kitchen Store/Archieves	Refurbishment - Preparation of BQ - Architectural drawing - Tendering - Award contract - The work commences

CHAPTER FIVE:

IMPLEMENTATION, MONITORING AND EVALUATION

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5.0 Introduction

This chapter presents the monitoring and evaluation framework that will be used at the county level to track progress on implementation of projects and programmes. An indicative matrix detailing projects and programmes, cost and implementing agencies as well as monitoring tools and indicators have been enlisted. These are the new and ongoing projects and programmes to be implemented in the financial year 2016-2017.

5.1 Institutional Framework for Monitoring and Evaluation in the County

At the National level, Monitoring and Evaluation is conducted through the National Integrated Monitoring and Evaluation System (NIMES (does not exist in our county), whose main aim is to improve the effectiveness and quality of tracking the implementation of various development policies, strategies and programmes.

It is expected that the county will continue to build and strengthen County Monitoring and Evaluation System to serve the needs of the county government. The system will take cognizance of the projects and programmes included in the Annual Development Plan.

5.2 Implementation, Monitoring and Evaluation Matrix of New Projects and Programmes

Project Name/Location	Cost estimate (Kshs)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of fund	Implementation Status (%)
5.2.1 Finance and Economic Planning							
Ward development fund	210M	July 2016- June 2017	No. of projects	Periodic reports and site visits	Department of Finance and Economic Planning	CGN	New
County Data Base	3M	July 2016- June 2017	No. of surveys	Periodic reports	Department of Finance and Economic Planning	CGN	New
Information and Documentation Centres in Mathira and Tetu	5M	July 2016- June 2017	No. of IDCS	Periodic reports and site visits	Department of Finance and Economic Planning	CGN	New
Purchase of Vehicles	9M	July 2016- June 2017	No. of vehicles	Report	Department of Finance and Economic Planning	CGN	New
County treasury block	5M	July 2016- June 2017	No. of offices	Periodic reports and site visits	Department of Finance and Economic Planning	CGN	New

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Project Name/Location	Cost estimate (Kshs)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of fund	Implementation Status (%)
5.2.2 Agriculture, Livestock and Fisheries development							
County Agricultural Extension Project. Countywide	3.6M	2016-2017	-Increased crop productivity -increased farmers income. -increased job creation.	Progress reports.	Department of agriculture and stakeholders	County Government or Donor	37%
Improvement and rehabilitation of industrial crops i.e. coffee and tea. Countywide	37.4M	2016-2017	-Increased crop productivity -increased farmers income. -increased job creation.	reports	Department of agriculture and stakeholders	County Government or Donor	43%
Fertilizer cost reduction Countywide	60M	2016-2017	Price of fertilizer -Increased crop productivity -increased farmers income.	reports	Department of agriculture and stakeholders	County Government or Donor	40%
Promotion of e-extension approaches Countywide	2M	2016-2017	Number of farmers reached through e-extension	reports	Department of agriculture and stakeholders	County Government or Donor	23%
Value addition and agro-processing Countywide	10M	2016-2017	Number of products value added	reports	Department of agriculture and stakeholders	County Government or Donor	New
Agriculture Shows and exhibitions Countywide	2M	2016-2017	Number of farmers attending shows and field days Number of field days and demonstrations held	reports	Department of agriculture and stakeholders	County Government or Donor	40%
Soil fertility improvement, land and environmental campaign. Global Warming Mitigation. Countywide	4.5M	2016-2017	-Increased crop productivity. Global warming mitigation.	reports	Department of agriculture and stakeholders	County Government or Donor	13%

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Project Name/Location	Cost estimate (Kshs)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of fund	Implementation Status (%)
Development of a farmers center to support produce export marketing promotion <i>Countywide</i>	10M	2016-2017	Membership to apex export organization. Tons of fresh produce exported	reports	Department of agriculture and stakeholders	County Government or Donor	New
Workplace improvement (Construction of ward offices)	60M	2016-2017	Office blocks constructed. Improved staff PC achievements	reports	Department of agriculture	County government or donors	New
Purchase of Vehicles	45M	2016-2017	One vehicle bought per sub county and county.	reports	Department of agriculture	County government or donors	New
Purchase of Motorbikes	16M	2016-2017	One Motorbike bought per ward	reports	Department of agriculture	County government or donors	New
County strategic food reserve at NCPB Kiganjo and another. <i>Countywide</i>	10M	2016-2017	Amount of food stored in the reserve	reports	Department of agriculture and stakeholders	County government or donors	New
Bulking of THVC-Irish potato, beans and other pulses, sweet potato, yams. <i>Countywide</i>	15M	2016-2017	Production of traditional high value crops.	reports	Department of agriculture and stakeholders	County government or donors	New
Youth in Agriculture enterprise programme and Credit facility through AFC Nyeri <i>Countywide</i>	20M	2016-2017	Number of youth engaged in agriculture value chains.	reports	Department of agriculture and stakeholders	County government or donors	New
Small holder Horticulture improvement project including bananas, avocado, brassicas macadamia nuts etc. <i>Countywide</i>	33.75M	2016-2017	Increase in horticultural production.	reports	Department of agriculture and stakeholders	County government or donors	New
Drip Irrigation & small scale irrigation technologies <i>Countywide</i>	22.5M	2016-2017	Number of farmers practicing drip irrigation.	reports	Department of agriculture and	County government or donors	New

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Project Name/Location	Cost estimate (Kshs)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of fund	Implementation Status (%)
					stakeholders		
Mobile soil laboratory	12M	2015-2016	Number of soil tests done. Increase farm production.	reports	Department of agriculture	County government or donors	Ongoing (procurement process)
Pyrethrum improvement	3.20M	2016-2017	Number of farmers, hectares	reports	Department of agriculture	County government or donors	Bulking of planting material, purchase of 5 dryers
Conservation agriculture	2M	2016-2017	Number of farmers, hectares	reports	Department of agriculture	County government or donors	
Construction of institution gate	0.8M	2015/2016	Level of physical building -Site meetings -Payments	Tender documents; Minutes of meetings; Payment documents; Completion certificate	Department of agriculture	County government	0%
Gravelling of institution roads	0.7M	2015/2016	-Level of physical building -Site meetings -Payments	Tender documents; Minutes of meetings; Payment documents; Completion certificate	Department of agriculture	County government	0%
Installation of irrigation system	2M	2015/2016	Physical structure -Site meetings -Payments	Tender documents; Minutes of meetings; Payment documents; Completion certificate	Department of agriculture	County government	0%

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Project Name/Location	Cost estimate (Kshs)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of fund	Implementation Status (%)
Addition of security lighting in ATC	1M	2015 /2016	Physical structure -Site meetings -Payments	Tender documents; Minutes of meetings; Payment documents; Completion certificate	Department of agriculture	County government	0%
Completion of modern hostel	18M	2015 /2016	-Level of physical building -Site meetings -Payments	BQs; Tender documents; Minutes of meetings; Payment documents; Completion certificate	Department of agriculture	County government	8%
Expansion of irrigation infrastructure	6M	2016 /2017	-Physical structure -Site meetings -Payments	-BQs - Structural drawings -Tender documents -Minutes - Completion certificates	Department of agriculture	County government	0%
Institution Fencing	2M	2016 /2017	-Physical structure -Site meetings -Payments	-BQs - Structural drawings -Tender documents -Minutes - Completion certificates	Department of agriculture	County government	0%
Modernization of old hostels, dining hall and pavements	6M	2016 /2017	-Physical structure -Site meetings	-BQs	Department of agriculture	County government	0%

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Project Name/Location	Cost estimate (Kshs)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of fund	Implementation Status (%)
			-Payments	- Structural drawings -Tender documents -Minutes - Completion certificates			
Construction of modern Zero-grazing unit	6M	2016/2017	-Physical structure -Site meetings -Payments	-BQs - Structural drawings -Tender documents -Minutes - Completion certificates	Department of agriculture	County government	0%
Construction of VIP toilet	4M	2016/2017	-Physical structure -Site meetings -Payments	-BQs - Structural drawings -Tender documents -Minutes - Completion certificates	Department of agriculture	County government	0%
Eastern Africa Agricultural Productivity project	2M	2016/2017	Reports	Supervision and Audit reports	Directorate of livestock development	World Bank	95%
Livestock extension services	13M	2016/2017	Reports	Supervisions	Directorate of livestock development	County Government	Continuous services to the farmers
Office accommodation in CHQs, Kieni East, Tetu, Kieni West,	20M	2016/2017	Offices constructed and completed	Monitoring and reports	Directorate of livestock development	County Government	New

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Project Name/Location	Cost estimate (Kshs)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of fund	Implementation Status (%)
and rehabilitation of Othaya office							
Milk cooling plants	55M	2016/2017	Reports Installed coolers	Reports Supervisions	Directorate of livestock development	County Government	New
Dairy goat improvement -County wide	0.5M	2016/2017	Reports	Reports Supervisions	Directorate of livestock development	County Government	New
Nyeri ASK Show County Wide	5M	2016/2017	No. of exhibitions	Departmental reports	Directorate of livestock development	County Government of Nyeri	On going
Capacity building	10M	2016/2017	No. of Farmers Trained & Adopting the technology	Departmental reports	Directorate of livestock development	County Government of Nyeri	New
Fish & Fish hatchery research centres county wide	20M	2016/2017	No. of centers	Departmental reports	Directorate of livestock development	County Government of Nyeri	New
Revive Fisheries projects in our Dams	5M	2016/2017	No. of dams stocked	Departmental reports	Directorate of livestock development	County Government of Nyeri	New
Expand the Wamagana Fish cooling bulking & processing plant	20M	2016/2017	Level of completion	Departmental reports	Directorate of livestock development	County Government of Nyeri	New
Staff work station	20M	2016/2017	No. of offices constructed	Departmental reports	Directorate of livestock development	County Government of Nyeri	New
Re-engineering of fish farming	5M	2016/2017	No. of Ponds	Departmental reports	Directorate of livestock development	County Government of Nyeri	New
Fish markets systems county wide	10M	2016/2017	No. of systems	Departmental reports	Directorate of livestock development	County Government of Nyeri	New
Fish farming enterprise productivity programme (FFEPP)	80M	2016/2017	No. of farmers reached	Departmental reports	Directorate of livestock development	County Government of Nyeri	New
Rehabilitation of old & Non-operational ponds	30M	2016/2017	No. of ponds rehabilitated	Departmental reports	Directorate of livestock development	County Government of Nyeri	New

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Project Name/Location	Cost estimate (Kshs)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of fund	Implementation Status (%)
Construction of office block in Kieni East	5M	2016 /2017	Construction progress reports	Site meetings	Directorate of Veterinary services	County Government	New
Refurbishment of Kieni West office block and stone wall perimeter fence for the compound	2M	2015 /2016	Construction Progress report	Site meeting	Directorate of Veterinary services	County Government	New
Revitalization of livestock breeding in Nyeri County	58M	2016 /2017	Number of words with AI Schemes	Field report	Directorate of Veterinary services and KAGRC	County Government	New
Completion of modern abattoir at Naromoru	3M	2016 /2017	1 modern abattoir at Naromoru completed	Inspection reports	Directorate of Veterinary services	County Government	New
Register pets (dogs and cats) depopulate stray dogs and cats in the county	2M	2016 /2017	-No of animals registered -No of animals baited	Registered	Directorate of Veterinary services	County Government	New
Annual vaccination of animals against notifiable diseases all Sub Counties	20M	2016 /2017	No. of animals vaccinated	Records from the field	Directorate of Veterinary services	County Government	50%
Rehabilitation of vector control facilities (dips and mechanical pumps)	30M	2015 / 2017	No of operational dips and mechanical animal pumps		Directorate of Veterinary services	County Government	25%
Developing appropriate policy and regulatory frame work	1M	2016 / 2017	No. of policies and acts reviewed formulation and documented	Meetings minutes	Directorate of Veterinary services	County Government	25%
Rehabilitation of holding grounds and livestock sales yards in Mukurweini, Tetu, Nyeri Central, Kieni East, Kieni West, Mathira West, Mathira East and Nyeri South	7M	2016 /2017	No. of sales yards/holding grounds rehabilitated or created	Inspection reports	Directorate of Veterinary services	County Government	15%
5.2.3 Health and Sanitation							
Orthopedic ward PGH	12M	18 Months	No. completed	Public work inspection report	Dept Of health service	County Government	New

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Project Name/Location	Cost estimate (Kshs)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of fund	Implementation Status (%)
Consultant room/offices PGH	4M	18 Months	No. completed	Public work inspection report	Dept Of health service	County Government	10%
palliative and cancer centre	4M	18 Months	No. completed	Public work inspection report	Dept Of health service	County Government	10%
Mortuary Karatina	4M	18 Months	No. completed	Public work inspection report	Dept Of health service	County Government	10%
Store expansion Karatina	4M	12 months	No. completed	Public work inspection report	Dept Of health service	County Government	10%
Incinerator karatina	4M	12 months	No. completed	Public work inspection report	Dept Of health service	County Government	10%
Cold store karatina	2M	12 months	No. completed	Public work inspection report	Dept Of health service	County Government	10%
Construction of carbro works outpatient-Othaya Hosp	1.5M	12 months	No. completed	Public work inspection report	Dept Of health service	County Government	10%
Kiganjo Health Centre	360,145	3 months	No. completed	Public work inspection report	Dept Of health service	Aphia Plus	80%
Gichira Health Centre	409,306	3 months	No. completed	Public work inspection report	Dept Of health service	Aphia Plus	80%
Gichiche Health Centre	597,420	3 months	No. completed	Public work inspection report	Dept Of health service	Aphia Plus	80%
Ngorano	569,096	3 months	No. completed	Public work inspection report	Dept Of health service	Aphia Plus	80%
Karaba Health Centre	495,405	3 months	No. completed	Public work inspection report	Dept Of health service	Aphia Plus	80%
Belleveue Health Centre	359,087	3 months	No. completed	Public work inspection report	Dept Of health service	Aphia Plus	80%

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Project Name/Location	Cost estimate (Kshs)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of fund	Implementation Status (%)
Naromoru Health Centre	541,256	3 months	No. completed	Public work inspection report	Dept Of health service	Aphia Plus	80%
Completion and renovation of health facilities at ward level	60M	24 Months	No. completed	Public work inspection report	Dept Of health service	County Government	10%
High level and low level steel water tanks County Referral Hospital	8M	12 months	No. completed	Public work inspection report	Dept Of health service	County Government	10%
Installation of cold room -Kitchen (County Referral Hosp)	3M	12 months	No. completed	Public work inspection report	Dept Of health service	County Government	10%
Mortuary County Referral	6M	12 months	No. completed	Public work inspection report	Dept Of health service	County Government	10%
Outpatient block-Mukurweini	12M	12 months	No. completed	Public work inspection report	Dept Of health service	County Government	10%
X-Ray Block Mukurweini	14M	12 months	No. completed	Public work inspection report	Dept Of health service	County Government	10%
Upgrading of Othaya Level -4 hospital. Phase 1.	271M	8 Months	No. completed	Public work inspection report	Dept Of health service/ Dev Patners	County Government/ Development partners	60%
Kiganjo Health Centre – Kiganjo	„5M	3 months	No. completed	Public work inspection report	Dept Of health service/ Dev Patners	County Government/ Development partners	90%
Outpatient and emergency block – Karatina Hospital	59M	24 Months	No. completed	Public work inspection report	Dept Of health service/ Dev Patners	County Government/ Development partners	50%
Mere Dispensary	3M	12 months	No. completed	Public work inspection report	Dept Of health service/ Dev Patners	County Government/ Development partners	10%

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Project Name/Location	Cost estimate (Kshs)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of fund	Implementation Status (%)
Gathumbi Dispensary	2M	12 months	No. completed	Public work inspection report	Dept Of health service/ Dev Patners	County Governm ent/ Develop ment partners	10%
Island farm	5M	12 months	No. completed	Public work inspection report	Dept Of health service/ Dev Patners	County Governm ent/ Develop ment partners	20%
Gakawa Dispensary – Gakawa location in Kieni	10M	12 months	No. completed	Public work inspection report	Dept Of health service/ Dev Patners	County Governm ent/ Develop ment partners	30%
Gatei Dispensary – Magutu location in Mathira	2M	12 months	No. completed	Public work inspection report	Dept Of health service/ Dev Patners	County Governm ent/ Develop ment partners	60%
Gathaithi Dispensary	0.5M	12 months	No. completed	Public work inspection report	Dept Of health service/ Dev Patners	County Governm ent/ Develop ment partners	95%
Githima Dispensary – Konyu location in Mathira(lobby the community to convert the facility into a Rehab)	2M	12 months	No. completed	Public work inspection report	Dept Of health service/ Dev Patners	County Governm ent/ Develop ment partners	60%
Kianjogu Dispensary – Kirimukuyu location in Mathira	3M	12 months	No. completed	Public work inspection report	Dept Of health service/ Dev Patners	County Governm ent/ Develop ment partners	80%
Thun’gari Dispensary – Thun’gari location in Kieni	2M	12 months	No. completed	Public work inspection report	Dept Of health service/ Dev Patners	County Governm ent/ Develop ment partners	70%
Karia Health Centre	2M	12 months	No. completed	Public work inspection report	Dept Of health service/ Dev Patners	County Governm ent/ Develop	50%

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Project Name/Location	Cost estimate (Kshs)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of fund	Implementation Status (%)
						ment partners	
Thunguma Dispensary	2M	12 months	No. completed	Public work inspection report	Dept Of health service/ Dev Patners	County Government/ Development partners	65%
Mathari Dispensary	2M	12 months	No. completed	Public work inspection report	Dept Of health service/ Dev Patners	County Government/ Development partners	10%
Mt Kenya Hospital Specialist Hospital	3 billion	3 years	No. completed	Public work inspection report	Dept Of health service/ Dev Patners	County Government/ Development partners	New
Karatina Hospital accident and emergency unit	200 million	3 years	No. completed	Public work inspection report	Dept Of health service/ Dev Patners	County Government/ Development partners	New
Othaya Hospital upgrading 2 nd Phase	1 billion	3 years	No. completed	Public work inspection report	Dept Of health service/ Dev Patners	County Government/ Development partners	New
Level IV Hospital/Kieni West - Gatarakwa	100 million	3 years	No. completed	Public work inspection report	Dept Of health service/ Dev Patners	County Government/ Development partners	New
Level IV Hospital/Kieni East sub county - Narumoru	200 million	3 years	No. completed	Public work inspection report	Dept Of health service/ Dev Patners	County Government/ Development partners	New
Level IV Hospital/Tetu sub county	80 milion	2 years	No. completed	Public work inspection report	Dept Of health service/ Dev Patners	County Government/ Development partners	New

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Project Name/Location	Cost estimate (Kshs)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of fund	Implementation Status (%)
Refurbishment of Health centre – county wide	80 milion	2 years	No. completed	Public work inspection report	Dept Of health service/ Dev Patners	County Governm ent/ Develop ment partners	New
Refurbishment of Dispensaries/ County wide	50 million	2 years	No. completed	Public work inspection report	Dept Of health service/ Dev Patners	County Governm ent/ Develop ment partners	New
Community health units/ County wide	15M	2 years	No established	Training report	Dept Of health service/ Dev Patners	County Governm ent/ Develop ment partners	New
Community Health extension services/ County wide (CHEW)	15M	2 years	No trained	Training report	Dept Of health service/ Dev Patners	County Governm ent/ Develop ment partners	New
Capacity Development on specialized health skills	9M	2 years	No trained	Training report	Dept Of health service/ Dev Patners	County Governm ent/ Develop ment partners	New
Ihururu health Centre rehabilitation Centre	350M	3 years	No. completed	Public work inspection report	Dept Of health service/ Dev Patners	County Governm ent/ Develop ment partners	New

5.2.4 Public Administration, Information and Communication

Construction of office blocks at ward level	100M	June 2016- July 2017	No. of offices constructed	Progress reports.	Department of PAIC	CGN	Continu ous
Good governance and accountability	105M	June 2016- July 2017	No. of people reached	Progress reports.	Department of PAIC	CGN	Continu ous
Public education and participation	20M	June 2016- July 2017	No. of people involved	Progress reports.	Department of PAIC	CGN	Continu ous
Alcohol and drug abuse control	10M	June 2016-	No. of licenses issued	Progress reports.	Department of PAIC	CGN	Continu ous

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Project Name/Location	Cost estimate (Kshs)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of fund	Implementation Status (%)
		July 2017					
Staff capacity building and development	30M	June 2016- July 2017	No. of staff trained	Progress reports.	Department of PAIC	CGN	Continuous
Research and development	10M	June 2016- July 2017	No. of surveys done	Progress reports.	Department of PAIC	CGN	Continuous

5.2.5 Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources

Ruai Water Project/Gakawa Ward	1,462,140	Sep 2016 – June 2017	Pipeline in place	Supervisor on site, monitoring visits and progress reports	Water Department	County Government	Awaiting implementation
Kahara Hydram/Konyu Ward	780,000	Sep 2016 – June 2017	Hydram installed and working	Supervisor on site, monitoring visits and progress reports	Water Department	County Government	Awaiting installation
Waraza-Lusoi-Jet Water Project /Kabaru Ward	1,943,335.90	Sep 2016 – June 2017	Tank constructed	Supervisor on site, monitoring visits and progress reports	Water Department	County Government	On-going
Githagara- Karigono Line/ Gikondi Ward	6,077,900	Sep 2016 – June 2017	Pipeline in place	Supervisor on site, monitoring visits and progress reports	Water Department	County Government	Awaiting implementation
Gethi-Thangathi Line/Mukurweini West Ward	3,297,020	Sep 2016 – June 2017	Pipeline in place	Supervisor on site, monitoring visits and progress reports	Water Department	County Government	Awaiting implementation
Gichecheni-Ngoru Mukurweini West Ward	13,371,625	Sep 2016 – June 2017	Pipeline in place	Supervisor on site, monitoring visits and	Water Department	County Government	Awaiting implementation

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Project Name/Location	Cost estimate (Kshs)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of fund	Implementation Status (%)
				progress reports			
Endarasha Water Project Endarasha /Mwiyogo Ward	3,200,000	Sep 2016 – June 2017	Constructed masonry tank of 225m ³	Supervisor on site, monitoring visits and progress reports	Water Department	County Government	Awaiting implementation
Mwiyogo Water Project Endarasha/Mwiyogo Ward	3,001,840	Sep 2016 – June 2017	Constructed masonry tank of 135m ³ and 1.6 km pipeline	Supervisor on site, monitoring visits and progress reports	Water Department	County Government	Awaiting implementation
Gataragwa-Mugunda Water Project (Biricha 1)	3,095,000	Sep 2016 – June 2017	Intake constructed masonry tank of 135m ³ and 2 km pipeline	Supervisor on site, monitoring visits and progress reports	Water Department	County Government	Awaiting implementation
Titie-Kahigaini Water Project Wamagana/Dedan Kimathi Wards	10,244,500	Sep 2016 – June 2017	Intake constructed masonry tank of 135m ³ and 5.2 km pipeline	Supervisor on site, monitoring visits and progress reports	Water Department	County Government	Awaiting implementation
Muthira Water Project/Ruguru/Kirimukuyu Ward	7,460,500	Sep 2016 – June 2017	Intake and pipeline complete	Supervisor on site, monitoring visits and progress reports	Water Department	County Government	Awaiting implementation
Gathugu Water Project/Konyu Ward	5,010,000	Sep 2016 – June 2017	Pipeline in place	Supervisor on site, monitoring visits and progress reports	Water Department	County Government	Awaiting implementation
Kahara Water Project/Konyu Ward	1,328,880	Sep 2016 – June 2017	Pipeline in place	Supervisor on site, monitoring visits and progress reports	Water Department	County Government	Awaiting implementation

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Project Name/Location	Cost estimate (Kshs)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of fund	Implementation Status (%)
Thungari Water Project/Kabaru Ward	2,242,800	Sep 2016 – June 2017	Tank and pipeline complete	Supervisor on site, monitoring visits and progress reports	Water Department	County Government	Awaiting implementation
Naromoru Township/Naromoru Kiamathaga Ward	5,000,000	Sep 2016 – June 2017	Composite unit complete	Supervisor on site, monitoring visits and progress reports	Water Department	County Government	Awaiting implementation
a) Schools greening to be implemented in all wards b) PGH in Rware Ward c) Ithenguri dam inKamakwa/ Mukaro Ward d) Dedan Kimathi Park in Rware Ward	801,900	Sep 2016 – June 2017	Trees seedlings planted	Reports	Water Department	County Government	0%
a) Schools greening to be implemented in all wards all wards b) Dedan Kimathi Ward c) Wamagana Ward Gaaki/Aguthi Ward	274,614	Sep 2016 – June 2017	Trees seedlings planted	Reports	Water Department	County Government	0%
a) Schools greening to implement in all wards b) County greening Naromoru/Kiamathaga Ward, Kabaru Ward Gakawa Ward c) Riparian protection	1,015,880	Sep 2016 – June 2017	Trees seedlings and Bamboo planted	Reports	Water Department	County Government	0%
a) Schools greening in all wards, Mweiga	916,550	Sep 2016	Trees seedlings and Bamboo planted	Reports	Water Department	County Government	0%

DEVELOPMENT PLAN 2016-2017

Project Name/Location	Cost estimate (Kshs)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of fund	Implementation Status (%)
Ward, Gataragwa Ward Endarasha/ Mwiyo ward Mugunda ward b) Dams protection c) Riparian protection		- June 2017					
a) Schools greening in all wards Iria-ini Ward, Konyu Ward b) Dams protection c) County greening	531,890	Sep 2016 - June 2017	Trees seedlings planted	Reports	Water Department	County Government	0%
a) Schools greening in all wards, Kirimukuyu and Ruguru Wards b) County greening	571,400	Sep 2016 - June 2017	Trees seedlings planted	Reports	Water Department	County Government	0%
a) Schools greening in all wards, Mukurweini Central Ward and Mukurweini West Ward, Rugi Ward and Gikondi Ward b) Wetlands protection c) County greening	283,900	Sep 2016 - June 2017	Trees seedlings planted	Reports	Water Department	County Government	0%
a) Schools greening in all wards, Iria-ini ward, Karima ward and Mahiga Ward b) County greening c) Beautification d) Reforestation	708,425	Sep 2016 - June 2017	Trees seedlings planted	Reports	Water Department	County Government	0%

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Project Name/Location	Cost estimate (Kshs)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of fund	Implementation Status (%)
Ihwa	3.6 Million	Sep 2016 – June 2017	Pipes laid (km)	Supervision reports	Water Department	County Government	40%
Kariithi	2.5 Million	Sep 2016 – June 2017	Pipes laid (km)	Supervision reports	Water Department	County Government	10%
Iruri	3.2 Million	Sep 2016 – June 2017	Pipes laid (km)	Supervision reports	Water Department	County Government NIB (ENIP)	70%
Kaguyu-Kienjaini-Kahuru	6.5 Million	Sep 2016 – June 2017	Pipes laid (km)	Supervision reports	Water Department	County Government	10%
Maragima-Tagwa	2.5 Million	Sep 2016 – June 2017	Pipes laid (km)	Supervision reports	Water Department	County Government	10%
Mathina	5.9 Million	Sep 2016 – June 2017	Design report	Supervision reports	Water Department	County Government	1%
Kiandego	1 Million	Sep 2016 – June 2017	Design report	Survey and Design reports	Water Department	County Government	1%
Ichagethi	1 Million	Sep 2016 – June 2017	Design report	Survey and design reports	Water Department	County Government	1%
Giakagu	3.5 Million	Sep 2016 – June 2017	Area under irrigation	Supervision reports	Water Department	County Government	10%
Kaigunji	7.2 Million	Sep 2016 – June 2017	Pipes laid	Supervision reports	Water Department	County Government	10%
Simbara Kamatongu	2 Million	Sep 2016 – June 2017	Pipes laid	Supervision reports	Water Department	County Government	70%
Wangi Kanuna	35 Million	Sep 2016 – June 2017	Pipes laid	Supervision reports	Water Department	County Govt. UTaNRM P/(IFAD) NIB	80%
Riamukurwe Ruguru		Sep 2016	Pipes laid	Supervision reports	Water Department	County Govt.	95%

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Project Name/Location	Cost estimate (Kshs)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of fund	Implementation Status (%)
		- June 2017				UTaNRM P/(IFAD) NIB	
5.2.6 Trade, Culture, Tourism, Industrialization and Cooperative development							
Kabaru Mt. Kenya Route Development	900,000	Sep 2016 - June 2017	No. of workshops held Reports Documentary Hiking routes Map GPS coordinates Number of new sites identified and developed.	A GPS mapped route Tourism route profiling reports.	Trade, Culture and Tourism	CGN	5%
Burguret Route Development	900,000	Sep 2016 - June 2017	No. of workshops held Reports Documentary Hiking routes Map GPS coordinates Number of new sites identified and developed.	A GPS mapped route Tourism route profiling reports.	Trade, Culture and Tourism	CGN	5%
Documenting Tourist Sites in Nyeri County.(County Wide)	1,000,000	Sep 2016 - June 2017	Number of new sites identified and developed.	Reports	Trade, Culture and Tourism	CGN	5%
Development of Centers of Weighing Excellence	1,000,000	Sep 2016 - June 2017	Equipment bought	Increase in fair trade	Trade, Culture and Tourism	CGN	5%
Mt Kenya and Aberdares Trade Bloc	2,000,000	Sep 2016 - June 2017	Preparing signing of MOUs with member Counties	Signed MOU	Trade, Culture and Tourism	CGN	50 %
Market Rehabilitation program	180 Million	Sep 2016 - June 2017	Progress Report	Report	Trade, Culture and Tourism	CGN	5%
Producer Group Development	3.2 Million	Sep 2016 - June 2017	progress Report	Final Report	Trade, Culture and Tourism	CGN	5 %
Zaina Falls Development	1 Million	Sep 2016 - June 2017	progress Report	Nature Trailers	Trade, Culture and Tourism	CGN	5 %

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Project Name/Location	Cost estimate (Kshs)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of fund	Implementation Status (%)
Development of Wamagana falls	1 Million	Sep 2016 – June 2017	progress Report	Nature Trailers	Trade, Culture and Tourism	CGN	1 %
Construction of Boda-Boda Sheds	9 Million	Sep 2016 – June 2017	progress Report	Sheds	Trade, Culture and Tourism	CGN	1 %
Cultural Museum Development	20 Million	Sep 2016 – June 2017	progress Report	State of the art Museum and a hall	Trade, Culture and Tourism	CGN	0%
Specialized Weights and Measures Workshop (Towing Trailer)	2 Million	Sep 2016 – June 2017	progress Report	Mobile workshop	Trade, Culture and Tourism	CGN	0 %
Mt. Kenya Ragati route Development	900,000	Sep 2016 – June 2017	No. of workshops held Reports Documentary Hiking routes Map GPS coordinates Number of new sites identified and developed.	A GPS mapped route Tourism route profiling reports	Trade, Culture and Tourism	CGN	5%
Mt. Kenya Chehe route Development	900,000	Sep 2016 – June 2017	No. of workshops held Reports Documentary Hiking routes Map GPS coordinates Number of new sites identified and developed.	A GPS mapped route Tourism route profiling reports	Trade, Culture and Tourism	CGN	5%
Enterprise Development Fund	100M	Sep 2016 – June 2017	number of applicants	Disburse 100 M	Trade, Culture and Tourism	CGN	5%
Miss Tourism Nyeri County and Miss Tourism Kenya	5 M	Sep 2016 – June 2017	Number of auditions. Reports	Miss Tourism Nyeri County	Trade, Culture and Tourism	CGN	5%
Jua Kali Improvement program	15M	Sep 2016 – June 2017	Standard reports from KEBs	10 Flagship products	Trade, Culture and Tourism	CGN	5%

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Project Name/Location	Cost estimate (Kshs)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of fund	Implementation Status (%)
5.2.7 Education and ICT							
Tools and Equipment for YPs	30,000,000	July 2016 -June 2017	Trainees using tools and equipment	Issue Lists Inventory	Dept of Education and ICT	County Government	New
Teaching and learning materials and play equipment for Early Childhood Development and Education (ECDE) Centres	15,000,000	July 2016 -June 2017	Children using learning, teaching and play equipment	Issue Lists Inventory	Dept of Education and ICT	County Government	New
Infrastructure support/ Rehabilitation of YPs	40,000,000	July 2016 -June 2017	Trainees using rehabilitated infrastructure	Completion certificate	Dept of Education and ICT	County Government	New
Infrastructure support/ Rehabilitation of ECDE Centres	50,000,000	July 2016 -June 2017	Children using rehabilitated infrastructure	Completion certificate	Dept of Education and ICT	County Government	New
Capacity Building for Officers, YPs Managers, Instructors' and BOM members	3,000,000	July 2016 -June 2017	Workshops, seminars conducted	Signed lists of participants	Dept of Education and ICT	County Government	New
Capacity Building for Officers and ECDE Teachers	5,000,000	July 2016 -June 2017	Workshops, seminars conducted	Signed lists of participants	Dept of Education and ICT	County Government	New
Bursary fund	100,000,000	July 2016 -June 2017	Workshops, seminars conducted	List of beneficiaries	Dept of Education and ICT	County Government	New
Undertake formulation, dissemination and enforcement of policies and standards	500,000	Jul '16- Jun '17	Policies and standards, level of compliance	policy document	Dept. of Educ & ICT	County Gov. of Nyeri	New
Preparation and execution of partnership agreements with specific private sector organizations on system development and deployment	2,500,000	Nov 2016	No. of Agreements, No of collaboration products	List of agreements done	Dept. of Educ & ICT	County Gov. of Nyeri	New
Conduct public awareness campaign on	2,000,000	Aug 2016	No of events, No of participants	List of events/participants	Dept. of Educ & ICT	County Gov. of Nyeri	New

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Project Name/Location	Cost estimate (Kshs)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of fund	Implementation Status (%)
business systems development plans							
Construction, maintenance and upgrade of business systems backup site	11,000,000	Feb 2017	TOR for backup site, contractors hired	Existence of backup site	Dept. of Educ & ICT	County Gov. of Nyeri	New
Undertake design, develop and implement systems in Trade, Agriculture, Finance, Health (Electronic Revenue Collection system, single business permit, M&E system, promotion of e-extension, county registry	4,000,000	Sept-Mar 2017	No of systems in operation - ERCS, SBP, M&E, Country Registry, Promotion of e-extension	Number of completed functions in implemented system	Dept. of Educ & ICT	County Gov. of Nyeri	New
Deploy shared services systems (email and messaging, ERP, Project Management, DMS, Security etc.) in all county government agencies	10,000,000	Sept '16-Mar '17	County-wide email system, PMS, DMS, Security system	List of individuals who will have migrated to official emails	Dept. of Educ & ICT	County Gov. of Nyeri	New
Prepare and execute a programme for staff involvement in specific projects	100,000		Staff involvement schedule	List of staff involved	Dept. of Educ & ICT	County Gov. of Nyeri	New
Undertake a review of county government data requirements	2,000,000	Jul '16-Nov '16	Comprehensive county government data needs review report/document	Data review report	Dept. of Educ & ICT	County Gov. of Nyeri	New
Develop and deploy centralized databases on persons, assets,	5,000,000	Oct 2016	Databases on Persons, Assets, Facilities,	Existence of centralized database	Dept. of Educ & ICT	County Gov. of Nyeri	New
Build a Fibre Optic infrastructure linking sub-county and ward offices	15,000,000	Nov 2016	Length in KM, No of terminations points, No of users	Access of network in all sub-counties	Dept. of Educ & ICT	County Gov. of Nyeri	New
Establish Last-Mile connectivity to national infrastructure	10,000,000	Mar 2017	No of terminals/base stations	Access of network in all sub-counties	Dept. of Educ & ICT	County Gov. of Nyeri	New

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Project Name/Location	Cost estimate (Kshs)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of fund	Implementation Status (%)
Develop a Town Data center and Call Center	20,000,000	Apr 2017	Operational Data Center and call Center	Call centre services	Dept. of Educ & ICT	County Gov. of Nyeri	New
Establish data and application hosting platform including Cloud computing, Data Centers and Co-location	19,000,000	Apr 2017	No. of DCs, No of application co-hosted, No of devices co-located, No of applications hosted in the cloud	Cloud computing services available	Dept. of Educ & ICT	County Gov. of Nyeri	New
Establish a Network Operations Center	25,000,000	May 2017	Construction of physical NOC, Fully operational NOC	Network operation centre operational	Dept. of Educ & ICT	County Gov. of Nyeri	New
Provide adequate user access devices	2,000,000	Oct 2016	No of officers with access to services, No of devices in county offices	No of user access devices provided	Dept. of Educ & ICT	County Gov. of Nyeri	New
Develop and deploy an infrastructure security framework	5,000,000	Aug 2016	Security framework, Security software and devices, No. of staff sensitized,	Complete infrastructure framework	Dept. of Educ & ICT	County Gov. of Nyeri	New
Undertake installation of LANS in all government offices	500,000	Aug 2016	No. of buildings with structured LAN, No. of DPs	List of offices with functional LANS	Dept. of Educ & ICT	County Gov. of Nyeri	New
Development of 4 IDCs in sub-county headquarters	2,000,000	Aug 2016	IDCs Designs, Constructed IDCs, No of people served per day	No of IDCs done	Dept. of Educ & ICT	County Gov. of Nyeri	New
Conduct staff training needs assessment	500,000	July 2016	Training needs report	TNA form	Dept. of Educ & ICT	County Gov. of Nyeri	New
Prepare and execute an all-inclusive and participatory staff capacity development programme – including management, technical, operational and user training	1,000,000	Nov 2016	Staff development programme, No of courses executed, No of staff trained	No. of staff trained	Dept. of Educ & ICT	County Gov. of Nyeri	New

DEVELOPMENT PLAN 2016-2017

Project Name/Location	Cost estimate (Kshs)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of fund	Implementation Status (%)
Establish relationships with stakeholders, public and private institution, Community Based Organizations (CBOs), Media houses, youth and women groups.	2,000,000	Jan 2017	No MOUs, No of events jointly under	Establish relationship with stakeholders	Dept. of Educ & ICT	County Gov. of Nyeri	New
Organize regular public sensitization and education and events.	1,500,000	Feb 2017	No of events	List of attendees to events	Dept. of Educ & ICT	County Gov. of Nyeri	New
Organise media forums, briefing, press conferences and shows	500,000	Feb 2017	No of events	List of attendees to events	Dept. of Educ & ICT	County Gov. of Nyeri	New
Organize forums for knowledge sharing and innovations show casing	1,000,000	Feb 2017	No of forums	List of attendees to events	Dept. of Educ & ICT	County Gov. of Nyeri	New
Leveraging and deepening innovation in the curriculum for poly techniques	500,000	Jan 2017	No. of innovations course and congresses	List of attendees to events	Dept. of Educ & ICT	County Gov. of Nyeri	New
Partner with schools and colleges to nurture innovations	1,000,000	Nov 2016	No of schools and colleges in the programme	No of schools where partnership has been achieved	Dept. of Educ & ICT	County Gov. of Nyeri	New
Conduct sensitization and awareness workshops, roadshows, public forums and conferences	1,500,000	Feb 2017	No of events, No of participants	Lno of events/roadshows conducted	Dept. of Educ & ICT	County Gov. of Nyeri	New
Establish partnerships for development of ICT innovation and business incubation centres	50,000,000	Nov 2016	No of business incubation centres	List of incubation centers established	Dept. of Educ & ICT	County Gov. of Nyeri	New
Develop ICT laboratories in polytechnics	30,000,000	Mar 2017	No of labs, Equipment and facilities	No of CT laboratories developed	Dept. of Educ & ICT	County Gov. of Nyeri	New

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Project Name/Location	Cost estimate (Kshs)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of fund	Implementation Status (%)
Develop a support and incentives program	5,000,000	Aug 2016	No of participants, Amount of money disbursed	List of beneficiaries of the incentive program	Dept. of Educ & ICT	County Gov. of Nyeri	New
Establishment of the structure for enforcement of the ICT Act	3,000,000	Apr 2017	Enforcement structure in place	Existence of an enforcement structure	Dept. of Educ & ICT	County Gov. of Nyeri	New
Conduct a workshop of stakeholders and experts for formulation of policy, regulations and rules.	1,000,000	Sept 2016	Workshop report, List of participants	List of participants	Dept. of Educ & ICT	County Gov. of Nyeri	New
Organize workshops with members of the relevant committee of the CA	2,000,000	Oct 2016	Workshop report, List of participants	List of participants	Dept. of Educ & ICT	County Gov. of Nyeri	New
5.2.8 Lands and Infrastructure development							
Construction of earth road to gravel standard	320M	12 months	No. of roads constructed	Reports	Lands and Infrastructure	CGN	ongoing
Construction of foot bridges	140M	12 months	No. of bridges constructed	Reports	Lands and Infrastructure	CGN	ongoing
Promote Appropriate Building Technology in the county	30M	June 2016- June 2017	No of groups engaged	Periodic Reports	Lands and Infrastructure	CGN	New
Housing Development	50M	June 2016- June 2017	Number of houses developed	Periodic Reports	Lands and Infrastructure	CGN	New
Refurbishment of government houses	20M	June 2016- June 2017	No of houses refurbished	Periodic Reports	Lands and Infrastructure	CGN	New
Preparation of County Spatial Plan and other lower level plans	50M	June 2016- June 2017	No of plans prepared	Periodic Reports	Lands and Infrastructure	CGN	New
Preparation of development plans for urban areas; and other upcoming market canters.	20M	June 2016- June 2017	No of plans prepared	Periodic Reports	Lands and Infrastructure	CGN	New

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Project Name/Location	Cost estimate (Kshs)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of fund	Implementation Status (%)
Preparation of spatial plans for colonial villages and informal settlements.	40M	June 2016- June 2017	No of plans prepared	Periodic Reports	Lands and Infrastructure	CGN	New
Development of a GIS data based system and county spatial plans	25M	June 2016- June 2017	No of plans prepared	Periodic Reports	Lands and Infrastructure	CGN	New
Construction of earth road to gravel standard	336M	12 months	No. of roads constructed	Reports	Lands and Infrastructure	CGN	New
Construction of foot bridges	147M	12 months	No. of bridges constructed	Reports	Lands and Infrastructure	CGN	New
5.2.9 Special Programmes							
Issuance of sanitary towels (County-wide)	2.8m	Feb 2016	-procurement minutes - Stores ledger - Distribution schedule	- Distribution on schedules -Photos	Department of Special Programmes	CGN	On-going
Provision of NHIF cover (County-wide)	18 m	July 2016- June 2017	- Vetting Committee Minutes - list of approved beneficiaries	- NHIF MOU - NHIF Cards - Official receipts	Department of Special Programmes	CGN	On-going
Leveling of designated community play fields (All wards)	8.4 m	July 2016- June 2017	-Tendering minutes - Work schedules - BQs	- Photos - Payment vouchers - Handing over report - QS report	Department of Special Programmes	CGN	New
Renovate/Refurbishment of 4 fire offices and premises Nyeri – Rware Mathira East – Karatina Othaya – Iriaini Kieni East- Kiamathaga	4m	July 2016- June 2017	-Tendering Minutes -Work schedules -BQs	-Photos -Payment schedules	Department of Special Programmes	CGN	New
Construction of kitchen at Karatina Children’s Home (Karatina Town)	2m	July 2016- June 2017	-Tendering Minutes -BQs -Contract documents	-Photos -payment vouchers -handing over reports QS report	Department of Special Programmes	CGN	New

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Project Name/Location	Cost estimate (Kshs)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of fund	Implementation Status (%)
Provision of Games equipment and uniforms (All wards)	10m	July 2016- June 2017	-Tender Minutes	- Stores ledger - Distribution Schedules	Department of Special Programmes	CGN	New
Renovation/Refurbishment of Old Municipal Social hall at Whispers Park (Nyeri-Rware)	2.8m	July 2016- June 2017	-Tender Minute -BQs -Contract documents	-Photos -Payment vouchers -QS report	Department of Special Programmes	CGN	New
5.2.10 Governor's office							
Governor's residence	60M	2016-2017	No. of residences	Reports, site visits	Governor's office	CGN	New
5.2.11 Energy							
Rural electrification County wide: Chorongi, Kimathi Muhoya Tetu Huhoini REP, Githunguri Rural electrification programme, Mutundu Rural Electrification programme, Ndiuini Tea buying Centre, Karicheni Electricity project	20	2016-2017	6 project supported	Reports, site visits	Department of Energy	CGN REA	New
Upgrading Power Systems in institutions.	5	2016-2017	No. of institutions	Reports, site visits	Department of Energy	CGN	New
Street security light project: Thunguma, Muthinga, Wamagana, Giakanja, Kagicha, Mihuti, Chaka, Kiamariga, Charity, Embaringo.	20	2016-2017	Length of street lights installed.	Reports, site visits	Department of Energy	CGN	New
Installation of high mast flood light: Nyaribu, Kangaita, Ihururu, Mahiga, Gitugi, Tambaya, Gakindu, Wariruta, Hiriga, Watuka	25	2016-2017	No. Of units installed.	Reports, site visits	Department of Energy	CGN	New
Renewable Energy programmes. County wide):	20	2016-2017	No of technologies & units installed	Reports, site visits	Department of Energy	CGN	New

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Project Name/Location	Cost estimate (Kshs)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of fund	Implementation Status (%)
Research, feasibility studies, project preparation and design	5	2016-2017	No Installed. Consultancies done	Reports, physical inspection	Department of Energy	CGN	New
5.2.12 County Public Service Board							
Refurbishment	10M	June 2016- June 2017	Number of offices refurbished.	Engineer's Report, Site visits and site meetings	County Public Service Board	Nyeri County Government	New
5.2.13 County Assembly							
Renovation, repairs and refurbishment of non-residential buildings	25M	2016-2017	No. of offices	Reports	County Assembly	CGN	New
Construction of non-residential buildings	20M	2016-2017	No. of buildings	Reports	County Assembly	CGN	New

WARD PROJECTS

DEPARTMENT OF HEALTH SERVICES

WARD	PROJECT	COST ESTIMATE (Kshs)	TIME FRAME	MONITORING INDICATORS	MONITORING TOOLS	IMPLEMENTING AGENCY	SOURCE OF FUNDED	IMPLEMENTATION STATUS

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GAKAWA	Ragati	1M	June 2016- June 2017	Completion	Progress reports and monitoring visits	Dept of health service	CGN	On going
	Kwahuku Renovation	1M	June 2016- June 2017	Completion	Progress reports and monitoring visits	Dept of health service	CGN	On Going
	Burguret Dispensary	1M	June 2016- June 2017	Completion	Progress reports and monitoring visits	Dept of health service	CGN	New
MWEIGA	Amboni Dispensary	3M	June 2016- June 2017	Completion	Progress reports and monitoring visits	Dept of health service	CGN	New
KONYU	Karindundu Dispensary (Watchman Cubicle and Toilets)	1M	June 2016- June 2017	Completion	Progress reports and monitoring visits	Department of Health	CGN	On going
	Gatina Dispensary (Toilet Block Fence Gate)	1M	June 2016- June 2017	Completion	Progress reports and monitoring visits	Department of Health	CGN	On going
	Kiamabara Health Centre (Constructio n of 2 units 2 bedroom staff house)	1M	June 2016- June 2017	Work completed	Progress reports and monitoring visits	Department of Health	CGN	ongoing
GIKONDI	Kiirungi Dispensary	2M	June 2016- June 2017	Work Completed	Progress reports and monitoring visits	Department of Health	CGN	ongoing
	Construction of Muthuthi- ini Dispensary	1.5M	June 2016- June 2017	Work Completed	Progress reports and monitoring visits	Department of Health	CGN	ongoing

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	Karaba Health Centre Renovation	0.3M	June 2016- June 2017	Work Completed	Progress reports and monitoring visits	Department of Health	CGN	ongoing
	Kaharo Dispensary Renovations	0.2M	June 2016- June 2017	Work Completed	Progress reports and monitoring visits	Department of Health	CGN	ongoing
	Nyakahuho Dispensary Renovations	0.1M	June 2016- June 2017	Work Completed	Progress reports and monitoring visits	Department of Health	CGN	ongoing
MAGUTU	Kanjuri (Gatei) Dispensary	2M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Department of Health	CGN	ongoing
	Githimaini Dispensary	1M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Department of Health	CGN	ongoing
RUGURU WARD- MATHIRA	Ihuri Dispensary	3M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Department of Health	CGN	On going
KIRIMUKU YU	Kaiyaba	1.5	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Department of Health	CGN	On going
	Kianjogu	1.5	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Department of Health	CGN	On going
GATITU/MU RUGURU WARD	Marua	1.5 M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Department of Health	CGN	On going
	Muruguru	1.5M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Department of Health	CGN	On going
RWARE WARD	Nyeri Health Centre Dispensary	3M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Department of Health	CGN	On going
THEGU RIVER WARD	Gatuamba Community Health Centre	1.5 M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Department of Health	CGN	On going

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	Thung'ari Dispensary-on going	1.5M	June 2016-June 2017	Project completed	Progress reports and monitoring visits	Department of Health	CGN	On going
RURINGU WARD	Karia Dispensary	3M	June 2016-June 2017	Project completed	Progress reports and monitoring visits	Department of Health	CGN	On going
CHINGA WARD	Karuthi Dispensary	1.5 M	June 2016-June 2017	Project completed	Progress reports and monitoring visits	Department of Health	CGN	On going
	Ngaru Dispensary	1.5 M	June 2016-June 2017	Project completed	Progress reports and monitoring visits	Department of Health	CGN	On going
NARUMOR U/KIAMATHAGA WARD	Kiamathaga Dispensary	1.5 M	June 2016-June 2017	Project completed	Progress reports and monitoring visits	Department of Health	CGN	On going
	Kamburaini Dispensary	1.5 M	June 2016-June 2017	Project completed	Progress reports and monitoring visits	Department of Health	CGN	On going
IRIA-INI WARD- OTHAYA	Ruruguti Dispensary	1M	June 2016-June 2017	Project completed	Progress reports and monitoring visits	Department of Health	CGN	On going
	Ihuririo	1M	June 2016-June 2017	Project completed	Progress reports and monitoring visits	Department of Health	CGN	On going
	Kairuthi	1M	June 2016-June 2017	Project completed	Progress reports and monitoring visits	Department of Health	CGN	On going
AGUUTHI/GAAKI WARD	Gathaithi Dispensary	1.5M	June 2016-June 2017	Project completed	Progress reports and monitoring visits	Department of Health	CGN	On going
	Aguthi Dispensary	1.5M	June 2016-June 2017	Project completed	Progress reports and monitoring visits	Department of Health	CGN	On going
MUKURWE- INI WEST	Tambaya	1M	June 2016-June 2017	Project completed	Progress reports and monitoring visits	Department of Health	CGN	On going

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	Ningaini	1M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Department of Health	CGN	On going
	Gatura	1M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Department of Health	CGN	On going
KAMAKWA /MUKARO WARD	Gitero	2.5M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Department of Health	CGN	On going
	Kanunga	0.5M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Department of Health	CGN	On going
MAHIGA WARD	Gitugi Dispensary	1.5M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Department of Health	CGN	On going
	Kihome Dispensary	1.5M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Department of Health	CGN	On going
DEDAN KIMATHI	Ichagachiru Dispensary painting and toilet.	0.5M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Department of Health	CGN	On going
	Zaina Dispensary	0.8M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Department of Health	CGN	On going
	Kiriti Dispensary	0.5M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Department of Health	CGN	On going
	Njoguini Dispensary Toilet	0.2M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Department of Health	CGN	On going
WAMAGAN A WARD	Mathakwa- ini	3M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Department of Health	CGN	On going
IRIA-INI WARD MATHIRA	Ihwagi	3M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Department of Health	CGN	On going

DEVELOPMENT PLAN 2016-2017

KABARU WARD	Island Health Centre	0.5M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Department of Health	CGN	On going
	Mere Dispensary	0.5M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Department of Health	CGN	On going
	Ndathi Dispensary	0.5M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Department of Health	CGN	On going
	New Warazo Jet Dispensary	0.5M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Department of Health	CGN	On going
KARIMA WARD	Witima	3M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Department of Health	CGN	On going
GATARAK WA WARD	Watuka Dispensary	1M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Department of Health	CGN	On going
	Kabati Dispensary	1M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Department of Health	CGN	On going
	Kabati Dispensary	1M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Department of Health	CGN	On going
RUGI WARD	Mweru Dispensary	1M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Department of Health	CGN	On going
	Giathugu Dispensary	0.25M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Department of Health	CGN	On going
	Mweru Dispensary	0.25M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Department of Health	CGN	On going
	Mihuti Dispensary	0.25M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Department of Health	CGN	On going

DEVELOPMENT PLAN 2016-2017

	Rutune Dispensary	0.5M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Department of Health	CGN	On going
	Karundu	0.75M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Department of Health	CGN	On going
ENDARASH A MWIYOGO	Wendiga Dispensary	1.5M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Department of Health	CGN	On going
	Endarasha Heath Centre	1.5M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Department of Health	CGN	On going
KIGANJO /MATHARI WARD	Kirichu Dispensary	3M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Department of Health	CGN	On going
KARATINA WARD	Itiati Dispensary	3M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Department of Health	CGN	On going
MUKURWE- INI CENTRAL	Kiuu	1.5M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Department of Health	CGN	On going
	Ichamara	1.5M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Department of Health	CGN	On going
MUGUNDA WARD	Kimuri Dispensary	2M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Department of Health	CGN	On going
	Muthangira Dispensary	1M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Department of Health	CGN	On going

DEVELOPMENT PLAN 2016-2017

TOTAL COSTING	90 M
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DEPARTMENT OF AGRICULTURE, LIVESTOCK AND FISHERIES DEVELOPMENT

WARD	PROJECT	COST ESTIMATE (Kshs)	TIME FRAME	MONITORING INDICATORS	MONITORING TOOLS	IMPLEMENTING AGENCY	SOURCE OF FUNDED	IMPLEMENTATION STATUS
GAKAWA	Burguret Green House	0.2M	June 2016- June 2017	Completion	Progress reports and monitoring visits	Dept of Agriculture, Livestock and Fisheries Dept	CGN	On-going
MWEIGA	Kiguru Green house	0.2M	June 2016- June 2017	Completion	Progress reports and monitoring visits	Dept of Agriculture, Livestock and Fisheries Dept	CGN	New
KONYU	Mutui Dam Fencing and Fingerings	0.1M	June 2016- June 2017	Completion	Progress reports and monitoring visits	Dept of Agriculture, Livestock and Fisheries Dept	CGN	New
	Gachuka Youth Polytechnic	0.1M	June 2016- June 2017	Completion	Progress reports and monitoring visits	Dept of Agriculture, Livestock and Fisheries Dept	CGN	New
GIKONDI	Kiirungi Home Economy Self Help Group	0.2M	June 2016- June 2017	Work Completed	Progress reports and monitoring visits	Dept of Agriculture, Livestock and Fisheries Dept	CGN	ongoing

DEVELOPMENT PLAN 2016-2017

	(Green House)							
MAGUTU	Kanjuri (Gatei) Green House	0.2M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Dept of Agriculture, Livestock and Fisheries Dept	CGN	ongoing
RUGURU WARD- MATHIRA	Sagana Scheme	0.2M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Dept of Agriculture, Livestock and Fisheries Dept	CGN	On going
KIRIMUKU YU	Ruthagati Green House	0.2M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Dept of Agriculture, Livestock and Fisheries Dept	CGN	On going
GATITU/MU RUGURU WARD	Thunguma Green House	0.2 M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Dept of Agriculture, Livestock and Fisheries Dept	CGN	On going
	Macadamia Cooperative Society	2M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Dept of Agriculture, Livestock and Fisheries Dept	CGN	NEW
RWARE WARD	Kingongo Primary School	0.2M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Dept of Agriculture, Livestock and Fisheries Dept	CGN	On going
THEGU RIVER WARD	Spinash Shed at Kwa J	0.2 M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Dept of Agriculture, Livestock and Fisheries Dept	CGN	NEW
RURINGU WARD	Xxx	0.2M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Dept of Agriculture, Livestock and Fisheries Dept	CGN	On going
CHINGA WARD	Kiinu Youth Green House	0.2 M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Dept of Agriculture, Livestock and Fisheries Dept	CGN	On going
NARUMOR U/KIAMATH AGA WARD	Mwichuiri	0.2M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Dept of Agriculture,	CGN	On going

DEVELOPMENT PLAN 2016-2017

						Livestock and Fisheries Dept		
IRIA-INI WARD- OTHAYA	Muriko Solar Self Help Group	0.2M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Dept of Agriculture, Livestock and Fisheries Dept	CGN	On going
AGUUTHI/G AAKI WARD	Huho-ini Green House	0.2M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Dept of Agriculture, Livestock and Fisheries Dept	CGN	On going
MUKURWE- INI WEST	Kagongo Green House	0.2M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Dept of Agriculture, Livestock and Fisheries Dept	CGN	On going
KAMAKWA /MUKARO WARD	Kagongo near Chania River Green House	0.2M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Dept of Agriculture, Livestock and Fisheries Dept	CGN	On going
MAHIGA WARD	Mahiga Green House	0.2M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Dept of Agriculture, Livestock and Fisheries Dept	CGN	On going
DEDAN KIMATHI	Guithiri Village Green House	0.2M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Dept of Agriculture, Livestock and Fisheries Dept	CGN	On going
WAMAGAN A WARD	Mathakwa- ini Polytechnic	0.2M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Dept of Agriculture, Livestock and Fisheries Dept	CGN	On going
IRIA-INI WARD MATHIRA	Kiaruhu	0.2M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Dept of Agriculture, Livestock and Fisheries Dept	CGN	On going
KABARU WARD	Ndathi Shopping Centre Green House	0.2M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Dept of Agriculture, Livestock and Fisheries Dept	CGN	On going
KARIMA WARD	Kamoine	0.2M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Dept of Agriculture,	CGN	On going

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						Livestock and Fisheries Dept		
GATARAK WA WARD	Watuka Shopping Centre	0.2M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Dept of Agriculture, Livestock and Fisheries Dept	CGN	On going
RUGI WARD	Fisheries Pod at Giathugu Council Water Point	0.2M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Dept of Agriculture, Livestock and Fisheries Dept	CGN	On going
ENDARASH A MWIYOGO	Uasonyiro Green House	0.2M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Dept of Agriculture, Livestock and Fisheries Dept	CGN	On going
KIGANJO /MATHARI WARD	Nyaribo Green House	0.2M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Dept of Agriculture, Livestock and Fisheries Dept	CGN	On going
KARATINA WARD	Itiati Green House	0.2M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Dept of Agriculture, Livestock and Fisheries Dept	CGN	On going
MUKURWE- INI CENTRAL	Thangathi Nursery Green House	0.2M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Dept of Agriculture, Livestock and Fisheries Dept	CGN	On going
MUGUNDA WARD	Green house (Birisha 1 Men's Welfare).	0.2M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Dept of Agriculture, Livestock and Fisheries Dept	CGN	On going
TOTAL COSTING		6M						

DEVELOPMENT PLAN 2016-2017

DEPARTMENT OF TRADE, CULTURE, TOURISM, INDUSTRIALIZATION AND COOPERATIVE DEVELOPMENT.

MARKETS

WARD	PROJECT	COST ESTIMATE (Kshs)	TIME FRAME	MONITORING INDICATORS	MONITORING TOOLS	IMPLEMENTING AGENCY	SOURCE OF FUND	IMPLEMENTATION STATUS
GAKAWA	Kiambiriria/E quator Market	3M	June 2016- June 2017	Market Refurbishment	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development.	CGN	Ongoing
RUGI	Muchatha Mweru Market	2M	June 2016- June 2017	Market Refurbishment	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development.	CGN	Ongoing
	Mihuti Market	0.25M	June 2016- June 2017	Market Refurbishment	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development.	CGN	Ongoing
	Karundu Market	0.25M	June 2016- June 2017	Market Refurbishment	Periodic Report/Site visits	Trade,Culture, Tourism ,	CGN	Ongoing

DEVELOPMENT PLAN 2016-2017

						Industrialization and Cooperative Development.		
	Kabuta Market	0.25M	June 2016- June 2017	Market Refurbishment	Periodic Report/Site visits	Trade, Culture, Tourism , Industrialization and Cooperative Development.	CGN	Ongoing
	Kangurwe Market	0.25M	June 2016- June 2017	Market Refurbishment	Periodic Report/Site visits	Trade, Culture, Tourism , Industrialization and Cooperative Development.	CGN	Ongoing
INAROMORU/KIATHAGA	Narumoru Town Market	1.5M	June 2016- June 2017	Market Refurbishment	Periodic Report/Site visits	Trade, Culture, Tourism , Industrialization and Cooperative Development.	CGN	Ongoing
	Kaburaini Market	1.5M	June 2016- June 2017	Market Refurbishment	Periodic Report/Site visits	Trade, Culture, Tourism , Industrialization and	CGN	Ongoing

DEVELOPMENT PLAN 2016-2017

						Cooper ative Develop ment.		
GIKONDI	Thimu Wamgera Market	0.4M	June 2016- June 2017	Market Refurbishment	Periodic Report/Sit e visits	Trade,C ulture, Tourism , Industria lization and Coopera tive Develop ment.	CGN	Ongoing
	Muthuthi-ini Market	1M	June 2016- June 2017	Market Refurbishment	Periodic Report/Sit e visits	Trade,C ulture, Tourism , Industria lization and Coopera tive Develop ment.	CGN	Ongoing
	Kaharo Market	0.6M	June 2016- June 2017	Market Refurbishment	Periodic Report/Sit e visits	Trade,C ulture, Tourism , Industria lization and Coopera tive Develop ment.	CGN	Ongoing
	Karaba Market	0.5M	June 2016- June 2017	Market Refurbishment	Periodic Report/Sit e visits	Trade,C ulture, Tourism , Industria lization and Coopera tive	CGN	Ongoing

DEVELOPMENT PLAN 2016-2017

	Rititi	0.5M	June 2016- June 2017	Market Refurbishment	Periodic Report/Site visits	Development Trade, Culture, Tourism , Industrialization and Cooperative Development	CGN	Ongoing
AGUUTHI/ GAAKI	Ithekahuno Market	1M	June 2016- June 2017	Market refurbishment	Periodic Report/Site visits	Trade, Culture, Tourism , Industrialization and Cooperative Development.	CGN	Ongoing
	Kangaita Market	1M	June 2016- June 2017	Market Refurbishment	Periodic Report/Site visits	Trade, Culture, Tourism , Industrialization and Cooperative Development.	CGN	Ongoing
	Mutathi-ini Market	1M	June 2016- June 2017	Market Refurbishment	Periodic Report/Site visits	Trade, Culture, Tourism , Industrialization and Cooperative Development.	CGN	New

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RWARE	Soko Mjinga Market	3M	June 2016- June 2017	Refurbishment of Market	Periodic Report/Site visits	Trade, Culture, Tourism, Industrialization and Cooperative Development.	CGN	Ongoing
THEGU RIVER	Karicheni Market	1.5M	June 2016- June 2017	Refurbishment of Market	Periodic Report/Site visits	Trade, Culture, Tourism, Industrialization and Cooperative Development.	CGN	Ongoing
	Kakuret Market	1.5M	June 2016- June 2017	Refurbishment of Market	Periodic Report/Site visits	Trade, Culture, Tourism, Industrialization and Cooperative Development.	CGN	Ongoing
MUKURWE-INI CENTRAL	Mukurwe-ini Market	1.5M	June 2016- June 2017	Refurbishment of Market	Periodic Report/Site visits	Trade, Culture, Tourism, Industrialization and Cooperative Development.	CGN	Ongoing

DEVELOPMENT PLAN 2016-2017

	Ichamara Market	1.5M	June 2016- June 2017	Refurbishment of Market	Periodic Report/Site visits	Trade, Culture, Tourism, Industrialization and Cooperative Development.	CGN	Ongoing
IRIA-INI WARD MATHIRA	Kangocho Market	3M	June 2016- June 2017	Market refurbishment	Periodic Report/Site visits	Trade, Culture, Tourism, Industrialization and Cooperative Development.	CGN	Ongoing
KARATINA	Kiawarigi market	3M	2016- June 2017	Market construction	Periodic Report/Site visits	Trade, Culture, Tourism, Industrialization and Cooperative Development.	CGN	Ongoing
MUGUNDA	Kiawara Market	1.5M	2016- June 2017	Refurbishment of market	Periodic Report/Site visits	Trade, Culture, Tourism, Industrialization and Cooperative Development.	CGN	Ongoing

DEVELOPMENT PLAN 2016-2017

	Nairutia Market	1.5M	2016-June 2017	Refurbishment of market	of	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development.	CGN	New
GATITU/MURUGURU	Gatitu Market	1.5M	2016-June 2017	Refurbishment of market	of	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development.	CGN	Ongoing
	Muruguru Market	1.5M	2016-June 2017	Refurbishment of market	of	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development.	CGN	Ongoing
KABARU	Ndathi Market	0.6M	2016-June 2017	Refurbishment of market	of	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development.	CGN	Ongoing

DEVELOPMENT PLAN 2016-2017

	Kimahuri Market	0.6M	2016- June 2017	Refurbishment of market	of	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development.	CGN	Ongoing
	Munyu Market	0.6M	2016- June 2017	Refurbishment of market	of	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development.	CGN	Ongoing
	Jet market	0.6M	2016- June 2017	Refurbishment of market	of	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development.	CGN	Ongoing
	Mbiriri Market	0.6M	2016- June 2017	Refurbishment of market	of	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development.	CGN	New

DEVELOPMENT PLAN 2016-2017

MWEIGA	Mwireri Shopping centre	1M	June 2016-June 2017	Market refurbishment	Progress reports and monitoring visits	Trade, Culture, Tourism , Industrialization and Cooperative development	CGN	New
	Amboni Market	1M	June 2016-June 2017	Market construction	Progress reports and monitoring visits	Trade, Culture, Tourism , Industrialization and Cooperative development	CGN	On Going
	Kangiri Milk shed	0.20M	June 2016-June 2017	Construction of Milk Selling sheds		Trade, Culture, Tourism , Industrialization and Cooperative development	CGN	On going
	Amboni Shopping Centre	0.20M	June 2016-June 2017	Construction of Milk Selling shed		Trade, Culture, Tourism , Industrialization and Cooperative development	CGN	On going

DEVELOPMENT PLAN 2016-2017

	Bondeni Shopping Centre	0.20M	June 2016-June 2017	Construction of Milk selling shed		Trade, Culture, Tourism , Industrialization and Cooperative development	CGN	On going
	Kiguru milk shed	0.20M	June 2016-June 2017	Construction of Milk selling shed		Trade, Culture, Tourism , Industrialization and Cooperative development	CGN	On going
	Muti uri chieni milk shed	0.20M	June 2016-June 2017	Construction of Milk selling shed		Trade, Culture, Tourism , Industrialization and Cooperative development	CGN	On going
ENDARASHA/MWIYOGO	Endarasha Market	1.5M	June 2016-June 2017	Market renovation	Progress reports and monitoring visits	Trade, Culture, Tourism , Industrialization and Cooperative development	CGN	On going

DEVELOPMENT PLAN 2016-2017

	Uasonyiro Market	1.5M	June 2016-June 2017	Market renovation	Progress reports and monitoring visits	Trade, Culture, Tourism , Industrialization and Cooperative development	CGN	On Going
GATARAK WA	Watuka Market	1M	June 2016-June 2017	Market refurbishment	Progress reports and monitoring visits	Trade, Culture, Tourism , Industrialization and Cooperative development	CGN	On going
	Embaringo Market	1M	June 2016-June 2017	Market refurbishment	Progress reports and monitoring visits	Trade, Culture, Tourism , Industrialization and Cooperative development	CGN	On going
	Gitegi Market	1M	June 2016-June 2017	Market refurbishment	Progress reports and monitoring visits	Trade, Culture, Tourism , Industrialization and Cooperative development	CGN	On Going

DEVELOPMENT PLAN 2016-2017

KAMAKWA	Kinunga Market	1M	June 2016-June 2017	Market renovation	Progress reports and monitoring visits	Trade, Culture, Tourism , Industrialization and Cooperative development	CGN	On going
	Kamuyu	0.5M	June 2016-June 2017	Market renovation	Progress reports and monitoring visits	Trade, Culture, Tourism , Industrialization and Cooperative development	CGN	On going
	Muthua – ini	0.5M	June 2016-June 2017	Market renovation	Progress reports and monitoring visits	Trade, Culture, Tourism , Industrialization and Cooperative development	CGN	On going
	Mununga – ini	1M	June 2016-June 2017	Market renovation	Progress reports and monitoring visits	Trade, Culture, Tourism , Industrialization and Cooperative development	CGN	On Going

DEVELOPMENT PLAN 2016-2017

KIGANJO/ MATHARI	Kirichu Market	3M	June 2016-June 2017	Market refurbishment	Progress reports and monitoring visits	Trade, Culture, Tourism , Industrialization and Cooperative development	CGN	On going
KONYU	Kiamabara Market (Fencing and Graveling)	3M	June 2016-June 2017	Refurbishment of market	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	Ongoing
MAGUTU	Gitunduti trading centre market	0.5M	June 2016-June 2017	Market renovation	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	ongoing
	Kagochi trading centre market	0.5M	June 2016-June 2017	Market renovation	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	ongoing

DEVELOPMENT PLAN 2016-2017

	Giakaibei Trading Centre market	1M	June 2016- June 2017	Market renovation	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	ongoing
	Kiamucheru Village market	1M	June 2016- June 2017	Market renovation	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	ongoing
Ruguru	Chieni Market	1.5M	June 2016- June 2017	Market renovation	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	Ongoing
	Karandi Market	1.5M	June 2016- June 2017	Market renovation	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	Ongoing

DEVELOPMENT PLAN 2016-2017

Kirimukuyu	Giगतिका Market	1.5M	June 2016- June 2017	Market renovation	Periodic Report/Site visits	Trade, Culture, Tourism , Industrialization and Cooperative Development	CGN	Ongoing
	Ratiti market	1.5M	June 2016- June 2017	Market renovation	Periodic Report/Site visits	Trade, Culture, Tourism , Industrialization and Cooperative Development	CGN	Ongoing
Ruringu	Ithenguri Market	1.5M	June 2016- June 2017	Market renovation	Periodic Report/Site visits	Trade, Culture, Tourism , Industrialization and Cooperative Development	CGN	Ongoing
	Chorangi Village market	1.5M	June 2016- June 2017	Market renovation	Periodic Report/Site visits	Trade, Culture, Tourism , Industrialization and Cooperative Development	CGN	Ongoing

DEVELOPMENT PLAN 2016-2017

CHINGA	Kagicha Shopping centre	1M	June 2016- June 2017	Market renovation	Periodic Report/Site visits	Trade, Culture, Tourism, Industrialization and Cooperative Development	CGN	Ongoing
	Gichiche Market	1M	June 2016- June 2017	Market renovation	Periodic Report/Site visits	Trade, Culture, Tourism, Industrialization and Cooperative Development	CGN	Ongoing
	Kariko Market	1M	June 2016- June 2017	Market renovation	Periodic Report/Site visits	Trade, Culture, Tourism, Industrialization and Cooperative Development	CGN	Ongoing
Iria-Ini Ward Othaya	Waihara market	1M	June 2016- June 2017	Market renovation	Periodic Report/Site visits	Trade, Culture, Tourism, Industrialization and Cooperative Development	CGN	Ongoing

DEVELOPMENT PLAN 2016-2017

	Iria-ini Market	1M	June 2016- June 2017	Market renovation	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	Ongoing
	Gatuya-ini Market	1M	June 2016- June 2017	Market renovation	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	Ongoing
Mukurwe-Ini West	Gakindu Market	1.5M	June 2016- June 2017	Market renovation	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	ongoing
	Muyu Market	1.5M	June 2016- June 2017	Market renovation	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	ongoing

DEVELOPMENT PLAN 2016-2017

MAHIGA	Gitugi market	1.5M	June 2016- June 2017	Market renovation	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	Ongoing
	Kihome Market	1.5M	June 2016- June 2017	Market renovation	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	Ongoing
DEDAN KIMATHI	Ihururu Market	1.5M	June 2016- June 2017	Market Renovation	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	Ongoing
	Kigogo-ini market	1.5M	June 2016- June 2017	Market Renovation	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	Ongoing

DEVELOPMENT PLAN 2016-2017

WAMAGANA	Mukarara Market	3M	June 2016- June 2017	Market Renovation	Report/Site visits	Trade, Culture, Tourism , Industrialization and Cooperative Development	CGN	Ongoing
KARIMA	Witima	1.5M	June 2016- June 2017	Market renovation	Report/Site visits	Trade, Culture, Tourism , Industrialization and Cooperative Development	CGN	Ongoing
	Giathenge	1.5M	June 2016- June 2017	Market Renovation	Report/Site visits	Trade, Culture, Tourism , Industrialization and Cooperative Development	CGN	Ongoing
TOTAL	90M							

DEVELOPMENT PLAN 2016-2017

TRADE,CULTURE, TOURISM, INDUSTRIALIZATION AND COOPERATIVE DEVELOPMENT

BODA BODA SHEDS

WARD	PROJECT	COST ESTIMATE (Kshs)	TIME FRAME	MONITORING INDICATORS	MONIT ORING TOOLS	IMPLE MENTI NG AGENC Y	SOURCE OF FUND	IMPLEME NTATION STATUS
GAKAWA	Kiririshwa	0.05M	June 2016- June 2017	Construction of Boda-Boda Sheds	Periodic Report/Sit e visits	Trade,C ulture, Tourism , Industria lization and Coopera tive Develop ment.	CGN	Ongoing
	Ngarariga	0.05M	June 2016- June 2017	Construction of Boda-Boda Sheds	Periodic Report/Sit e visits	Trade,C ulture, Tourism , Industria lization and Coopera tive Develop ment.	CGN	Ongoing
	Toll	0.05M	June 2016- June 2017	Construction of Boda-Boda Sheds	Periodic Report/Sit e visits	Trade,C ulture, Tourism , Industria lization and Coopera tive Develop ment.	CGN	Ongoing

DEVELOPMENT PLAN 2016-2017

	Nyumba Ya Round	0.05M	June 2016- June 2017	Construction of Boda-Boda Sheds	Periodic Report/Site visits	Trade, Culture, Tourism, Industrialization and Cooperative Development.	CGN	New
RUGI	Mihuti Boda Boda Shed	0.05M	June 2016- June 2017	Construction of Boda Boda Shed	Periodic Report/Site visits	Trade, Culture, Tourism, Industrialization and Cooperative Development.	CGN	Ongoing
	Mweru Muchatha Boda Boda Shed	0.05M	June 2016- June 2017	Construction of Boda Boda Shed	Periodic Report/Site visits	Trade, Culture, Tourism, Industrialization and Cooperative Development.	CGN	Ongoing
	Kangurwe Boda Boda Shed	0.05M	June 2016- June 2017	Construction of Boda Boda Shed	Periodic Report/Site visits	Trade, Culture, Tourism, Industrialization and Cooperative Development.	CGN	Ongoing

DEVELOPMENT PLAN 2016-2017

NAROMORU/KIATHAGA	Narumoru Town Shed	0.05M	June 2016- June 2017	Construction of Boda Boda Shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development.	CGN	Ongoing
	Kibunja Shed	0.05M	June 2016- June 2017	Construction of Boda Boda Shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development.	CGN	Ongoing
	Karioko Shed	0.05M	June 2016- June 2017	Construction of Boda Boda Shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development.	CGN	Ongoing
	Soweto Shed	0.05M	June 2016- June 2017	Construction of Boda Boda Shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development.	CGN	Ongoing

DEVELOPMENT PLAN 2016-2017

	Narumoru Boys Shed	0.05M	June 2016- June 2017	Construction of Boda Boda Shed	Periodic Report/Site visits	Trade, Culture, Tourism, Industrialization and Cooperative Development.	CGN	Ongoing
	Blue Line Shed	0.05M	June 2016- June 2017	Construction of Boda Boda Shed	Periodic Report/Site visits	Trade, Culture, Tourism, Industrialization and Cooperative Development.	CGN	Ongoing
GIKONDI	Karindi Shopping Centre	0.05M	June 2016- June 2017	Construction of Boda Boda Shed	Periodic Report/Site visits	Trade, Culture, Tourism, Industrialization and Cooperative Development.	CGN	Ongoing
	Kiharo Shopping Centre	0.05M	June 2016- June 2017	Construction of Boda Boda Shed	Periodic Report/Site visits	Trade, Culture, Tourism, Industrialization and Cooperative Development.	CGN	Ongoing

DEVELOPMENT PLAN 2016-2017

	Muthuthi-ini Shopping Centre	0.05M	June 2016- June 2017	Construction of Boda Boda Shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development.	CGN	Ongoing
	Kabutio Primary near the Gate	0.05M	June 2016- June 2017	Construction of Boda Boda Shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development.	CGN	Ongoing
	Wangera Shopping Centre	0.05M	June 2016- June 2017	Construction of Boda Boda Shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development.	CGN	Ongoing
	Karaba Shopping Centre	0.05M	June 2016- June 2017	Construction of Boda Boda Shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development.	CGN	Ongoing

DEVELOPMENT PLAN 2016-2017

AGUUTHI/ GAAKI	Mungaria Boda Boda Shed	0.05M	June 2016- June 2017	Construction of Boda Boda Shed	Periodic Report/Sit e visits	Trade,C ulture, Tourism , Industria lization and Coopera tive Develop ment.	CGN	Ongoing
	Ha Mutonga Boda Boda Shed	0.05M	June 2016- June 2017	Construction of Boda Boda Shed	Periodic Report/Sit e visits	Trade,C ulture, Tourism , Industria lization and Coopera tive Develop ment.	CGN	Ongoing
	Gichira Junction Boda Boda Shed	0.05M	June 2016- June 2017	Construction of Boda Boda Shed	Periodic Report/Sit e visits	Trade,C ulture, Tourism , Industria lization and Coopera tive Develop ment.	CGN	Ongoing
	Kangaita Boda Boda Shed	0.05M	June 2016- June 2017	Construction of Boda Boda Shed	Periodic Report/Sit e visits	Trade,C ulture, Tourism , Industria lization and Coopera tive Develop ment.	CGN	Ongoing

DEVELOPMENT PLAN 2016-2017

	Mutathini Boda Boda Shed	0.05M	June 2016- June 2017	Construction of Boda Boda Shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development.	CGN	Ongoing
	Thageini Boda Boda Shed	0.05M	June 2016- June 2017	Construction of Boda Boda Shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development.	CGN	Ongoing
RWARE	Gospel Outreach Church Boda Boda Sheds	0.05M	June 2016- June 2017	Construction of Boda Boda Sheds	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development.	CGN	Ongoing
	Opposite Temple Road Petrol Station Boda Boda Shed	0.05M	June 2016- June 2017	Construction of Boda Boda Sheds	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development.	CGN	Ongoing

DEVELOPMENT PLAN 2016-2017

	Kwa Mwaura Boda Boda Shed	0.05M	June 2016- June 2017	Construction of Boda Boda Sheds	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development.	CGN	Ongoing
	Kingongo Boda Boda Shed	0.05M	June 2016- June 2017	Construction of Boda Boda Sheds	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development.	CGN	Ongoing
	Kandara Boda Boda Shed	0.05M	June 2016- June 2017	Construction of Boda Boda Sheds	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development.	CGN	Ongoing
	PGH Boda Boda Shed	0.05M	June 2016- June 2017	Construction of Boda Boda Sheds	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development.	CGN	Ongoing

DEVELOPMENT PLAN 2016-2017

THEGU RIVER	Bagdad Boda Boda shed	0.05M	June 2016- June 2017	Construction of Boda Boda Sheds	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development.	CGN	Ongoing
	Kakuriti Boda Boda Shed	0.05M	June 2016- June 2017	Construction of Boda Boda Sheds	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development.	CGN	Ongoing
	Nyange Boda Boda Shed	0.05M	June 2016- June 2017	Construction of Boda Boda Sheds	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development.	CGN	Ongoing
	Kwa J Boda Boda Shed	0.05M	June 2016- June 2017	Construction of Boda Boda Sheds	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development.	CGN	Ongoing

DEVELOPMENT PLAN 2016-2017

	New City Boda Boda Shed	0.05M	June 2016- June 2017	Construction of Boda Boda Sheds	Periodic Report/Sit e visits	Trade,C ulture, Tourism , Industria lization and Coopera tive Develop ment.	CGN	Ongoing
	Chaka Boda Boda Shed	0.05M	June 2016- June 2017	Construction of Boda Boda Sheds	Periodic Report/Sit e visits	Trade,C ulture, Tourism , Industria lization and Coopera tive Develop ment.	CGN	Ongoing
MUKURWE- INI CENTRAL	Thangathi Boda Boda Shed	0.05M	June 2016- June 2017	Construction of Boda Boda Sheds	Periodic Report/Sit e visits	Trade,C ulture, Tourism , Industria lization and Coopera tive Develop ment.	CGN	Ongoing
	Kiuu Boda Boda Shed	0.05M	June 2016- June 2017	Construction of Boda Boda Sheds	Periodic Report/Sit e visits	Trade,C ulture, Tourism , Industria lization and Coopera tive Develop ment.	CGN	Ongoing

DEVELOPMENT PLAN 2016-2017

	Ichamara Boda Boda Shed	0.05M	June 2016- June 2017	Construction of Boda Boda Sheds	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development.	CGN	Ongoing
	Kihuti Boda Boda Shed	0.05M	June 2016- June 2017	Construction of Boda Boda Sheds	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development.	CGN	Ongoing
	Mukurwe-ini Town Boda Boda Shed	0.05M	June 2016- June 2017	Construction of Boda Boda Sheds	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development.	CGN	Ongoing
	Maganjo Boda Boda Shed	0.05M	June 2016- June 2017	Construction of Boda Boda Sheds	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development.	CGN	Ongoing

DEVELOPMENT PLAN 2016-2017

	Muthuthini Boda boda shed	0.05M	June 2016- June 2017	Construction of Boda Boda Shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development.	CGN	Ongoing
	Gatura Boda Boda Shed	0.05M	June 2016- June 2017	Construction of Boda Boda Shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development.	CGN	Ongoing
	Itundu Boda Boda Shed	0.05M	June 2016- June 2017	Construction of Boda Boda Shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development.	CGN	Ongoing
	Kangocho Boda Boda Shed	0.05M	June 2016- June 2017	Construction of Boda Boda Shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development.	CGN	Ongoing

DEVELOPMENT PLAN 2016-2017

	Gathaithi Boda Boda Shed	0.05M	June 2016- June 2017	Construction of Boda Boda Shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development.	CGN	Ongoing
	Kiaritha Boda Boda shed	0.05M	June 2016- June 2017	Construction of Boda Boda Shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development.	CGN	Ongoing
KARATINA	Ichuga Boda Boda Shed	0.05M	2016- June 2017	Construction of Boda Boda Shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development.	CGN	Ongoing
	Kiwarigi Boda Boda Shed	0.05M	2016- June 2017	Construction of Boda Boda Shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development.	CGN	Ongoing

DEVELOPMENT PLAN 2016-2017

	Karatina Town Boda Boda Shed	0.05M	2016- June 2017	Construction of Boda Boda Shed	Periodic Report/Sit e visits	Trade,C ulture, Tourism , Industria lization and Coopera tive Develop ment.	CGN	Ongoing
MUGUNDA	Bellevue Boda shed	0.05M	2016- June 2017	Construction of Boda Boda Shed	Periodic Report/Sit e visits	Trade,C ulture, Tourism , Industria lization and Coopera tive Develop ment.	CGN	Ongoing
	Tanyai Boda Shed	0.05M	2016- June 2017	Construction of Boda Boda Shed	Periodic Report/Sit e visits	Trade,C ulture, Tourism , Industria lization and Coopera tive Develop ment.	CGN	Ongoing
	Karichu-ini Boda shed	0.05M	2016- June 2017	Construction of Boda Boda Shed	Periodic Report/Sit e visits	Trade,C ulture, Tourism , Industria lization and Coopera tive Develop ment.	CGN	Ongoing

DEVELOPMENT PLAN 2016-2017

	Kiawara boda shed	0.05M	2016-June 2017	Construction of Boda Boda Shed	Periodic Report/Site visits	Trade,Culture, Tourism, Industrialization and Cooperative Development.	CGN	Ongoing
	Nairutia Boda Shed	0.05M	2016-June 2017	Construction of Boda Boda Shed	Periodic Report/Site visits	Trade,Culture, Tourism, Industrialization and Cooperative Development.	CGN	Ongoing
GATITU/MURUGURU	Thunguma Boda Boda shed	0.05M	2016-June 2017	Construction of Boda Boda Shed	Periodic Report/Site visits	Trade,Culture, Tourism, Industrialization and Cooperative Development.	CGN	Ongoing
	Micha Boda Boda shed	0.05M	2016-June 2017	Construction of Boda Boda Shed	Periodic Report/Site visits	Trade,Culture, Tourism, Industrialization and Cooperative Development.	CGN	Ongoing

DEVELOPMENT PLAN 2016-2017

	Gatitu Boda Boda shed	0.05M	2016-June 2017	Construction of Boda Boda Shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development.	CGN	Ongoing
	Githiru Boda Boda shed	0.05M	2016-June 2017	Construction of Boda Boda Shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development.	CGN	Ongoing
	Marua Boda Boda shed	0.05M	2016-June 2017	Construction of Boda Boda Shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development.	CGN	Ongoing
	Muruguru Boda Boda shed	0.05M	2016-June 2017	Construction of Boda Boda Shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development.	CGN	Ongoing

DEVELOPMENT PLAN 2016-2017

KABARU	Mbiriri Boda Boda shed	0.05M	2016- June 2017	Construction of Boda Boda sheds	Periodic Report/Sit e visits	Trade,C ulture, Tourism , Industria lization and Coopera tive Develop ment.	CGN	Ongoing
	Barrier Boda Boda Shed	0.05M	2016- June 2017	Construction of Boda Boda sheds	Periodic Report/Sit e visits	Trade,C ulture, Tourism , Industria lization and Coopera tive Develop ment.		Ongoing
	Ndathi Boda Boda Shed	0.05M	2016- June 2017	Construction of Boda Boda sheds	Periodic Report/Sit e visits	Trade,C ulture, Tourism , Industria lization and Coopera tive Develop ment.	CGN	Ongoing
	Kimahuri Boda Boda Shed	0.005M	2016- June 2017	Construction of Boda Boda sheds	Periodic Report/Sit e visits	Trade,C ulture, Tourism , Industria lization and Coopera tive Develop ment.	CGN	ongoing

DEVELOPMENT PLAN 2016-2017

	Jet Boda Boda Shed	0.05M	2016-June 2017	Construction of Boda Boda sheds	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development.	CGN	Ongoing
	Munyu Boda Boda Shed	0.05M	2016-June 2017	Construction of Boda Boda sheds	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development.	CGN	Ongoing
	Warazo Village Boda Boda Shed	0.05M	2016-June 2017	Construction of Boda Boda sheds	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development.	CGN	New
ENDARAS HAMWIY OGO	Ndiiri boda boda shed	0.05M	June 2016-June 2017	Construction of boda boda shed	Progress reports and monitoring visits	Trade, Culture, Tourism , Industrialization and Cooperative development	CGN	On going

DEVELOPMENT PLAN 2016-2017

	Mitero	0.05	June 2016-June 2017	Construction of boda boda shed	Progress reports and monitoring visits	Trade, Culture, Tourism , Industrialization and Cooperative development	CGN	On going
	Kwa Wanja	0.05	June 2016-June 2017	Construction of boda boda shed	Progress reports and monitoring visits	Trade, Culture, Tourism , Industrialization and Cooperative development	CGN	On going
	Uasonyiro	0.05	June 2016-June 2017	Construction of boda boda shed	Progress reports and monitoring visits	Trade, Culture, Tourism , Industrialization and Cooperative development	CGN	On going
	Kanyagia	0.05	June 2016-June 2017	Construction of boda boda shed	Progress reports and monitoring visits	Trade, Culture, Tourism , Industrialization and Cooperative development	CGN	On going

DEVELOPMENT PLAN 2016-2017

	Endarasha bodaboda shed	0.05	June 2016-June 2017	Construction of boda boda shed	Progress reports and monitoring visits	Trade, Culture, Tourism , Industrialization and Cooperative development	CGN	On going
GATARAK WA	Embaringo	0.05M	June 2016-June 2017	Construction of boda boda shed	Progress reports and monitoring visits	Trade, Culture, Tourism , Industrialization and Cooperative development	CGN	On going
	Watuka	0.05	June 2016-June 2017	Construction of boda boda shed	Progress reports and monitoring visits	Trade, Culture, Tourism , Industrialization and Cooperative development	CGN	On going
	Charity	0.05	June 2016-June 2017	Construction of boda boda shed	Progress reports and monitoring visits	Trade, Culture, Tourism , Industrialization and Cooperative development	CGN	On going

DEVELOPMENT PLAN 2016-2017

	Gitegi	0.05	June 2016-June 2017	Construction of boda boda shed	Progress reports and monitoring visits	Trade, Culture, Tourism , Industrialization and Cooperative development	CGN	On going
	Kimunyuru	0.05	June 2016-June 2017	Construction of boda boda shed	Progress reports and monitoring visits	Trade, Culture, Tourism , Industrialization and Cooperative development	CGN	On going
	Kabati	0.05	June 2016-June 2017	Construction of boda boda shed	Progress reports and monitoring visits	Trade, Culture, Tourism , Industrialization and Cooperative development	CGN	On going
KAMAKWA	Muthuaini Shopping Center	0.05M	June 2016-June 2017	Boda Boda shed Construction	Progress reports and monitoring visits	Trade, Culture, Tourism , Industrialization and Cooperative development	CGN	On going

DEVELOPMENT PLAN 2016-2017

	Kamuyu Shopping Centre	0.05	June 2016-June 2017	Boda Boda shed Construction	Progress reports and monitoring visits	Trade, Culture, Tourism , Industrialization and Cooperative development	CGN	On going
	Kamakwa Shopping Centre	0.05	June 2016-June 2017	Boda Boda shed Construction	Progress reports and monitoring visits	Trade, Culture, Tourism , Industrialization and Cooperative development	CGN	On going
	Munungaini Shopping Center	0.05	June 2016-June 2017	Boda Boda shed Construction	Progress reports and monitoring visits	Trade, Culture, Tourism , Industrialization and Cooperative development	CGN	On going
	Kwa Mwaura – Kandara	0.05	June 2016-June 2017	Boda Boda shed Construction	Progress reports and monitoring visits	Trade, Culture, Tourism , Industrialization and Cooperative development	CGN	On going

DEVELOPMENT PLAN 2016-2017

	Kiandere Shopping Center	0.05	June 2016-June 2017	Boda Boda shed Construction	Progress reports and monitoring visits	Trade, Culture, Tourism , Industrialization and Cooperative development	CGN	On going
KIGANJO/MATHARI	Nyaribo Boda shed	0.05M	June 2016-June 2017	Construction of Boda Boda shed	Progress reports and monitoring visits	Trade, Culture, Tourism , Industrialization and Cooperative development	CGN	On going
	Kiganjo boda shed	0.05M	June 2016-June 2017	Construction of Boda Boda shed	Progress reports and monitoring visits	Trade, Culture, Tourism , Industrialization and Cooperative development	CGN	On going
	Kihuyo boda shed	0.05M	June 2016-June 2017	Construction of Boda Boda shed	Progress reports and monitoring visits	Trade, Culture, Tourism , Industrialization and Cooperative development	CGN	On going

DEVELOPMENT PLAN 2016-2017

	Mathari boda shed	0.05M	June 2016-June 2017	Construction of Boda Boda shed	Progress reports and monitoring visits	Trade, Culture, Tourism , Industrialization and Cooperative development	CGN	On going
	Kirichu boda shed	0.05M	June 2016-June 2017	Construction of Boda Boda shed	Progress reports and monitoring visits	Trade, Culture, Tourism , Industrialization and Cooperative development	CGN	On going
	Kahiga boda shed	0.05M	June 2016-June 2017	Construction of Boda Boda shed	Progress reports and monitoring visits	Trade, Culture, Tourism , Industrialization and Cooperative development	CGN	On going
KONYU	Gathugu Shopping centre boda shed	0.05M	June 2016-June 2017	Construction of boda boda shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	Ongoing

DEVELOPMENT PLAN 2016-2017

	Gaturiri Shopping Centre boda boda shed	0.05M	June 2016- June 2017	Construction of boda boda shed	Periodic Report/Site visits	Trade, Culture, Tourism, Industrialization and Cooperative Development	CGN	Ongoing
	Gitoi Kahara Junction boda boda shed	0.05M	June 2016- June 2017	Construction of boda boda shed	Periodic Report/Site visits	Trade, Culture, Tourism, Industrialization and Cooperative Development	CGN	ongoing
	Gatiki stage boda boda shed	0.05M	June 2016- June 2017	Construction of boda boda shed	Periodic Report/Site visits	Trade, Culture, Tourism, Industrialization and Cooperative Development	CGN	ongoing
MAGUTU	Gitunduti	0.05m	June 2016- June 2017	Construction of boda boda shed	Periodic Report/Site visits	Trade, Culture, Tourism, Industrialization and Cooperative Development	CGN	ongoing

DEVELOPMENT PLAN 2016-2017

	Kagochi	0.05m	June 2016- June 2017	Construction of boda boda shed	Periodic Report/Site visits	Trade, Culture, Tourism, Industrialization and Cooperative Development	CGN	ongoing
	Giakaibei	0.05m	June 2016- June 2017	Construction of boda boda shed	Periodic Report/Site visits	Trade, Culture, Tourism, Industrialization and Cooperative Development	CGN	ongoing
	Kanjuri	0.05m	June 2016- June 2017	Construction of boda boda shed	Periodic Report/Site visits	Trade, Culture, Tourism, Industrialization and Cooperative Development	CGN	ongoing
	Githimaini	0.05m	June 2016- June 2017	Construction of boda boda shed	Periodic Report/Site visits	Trade, Culture, Tourism, Industrialization and Cooperative Development	CGN	ongoing

DEVELOPMENT PLAN 2016-2017

	Kiamucheru	0.05m	June 2016- June 2017	Construction of boda boda shed	Periodic Report/Site visits	Trade, Culture, Tourism, Industrialization and Cooperative Development	CGN	ongoing
RUGURU	Karandi	0.05M	June 2016- June 2017	Construction of Boda Boda Shed	Periodic Report/Site visits	Trade, Culture, Tourism, Industrialization and Cooperative Development	CGN	Ongoing
	Chieni	0.05M	June 2016- June 2017	Construction of Boda Boda Shed	Periodic Report/Site visits	Trade, Culture, Tourism, Industrialization and Cooperative Development	CGN	Ongoing
	Iruri	0.05M	June 2016- June 2017	Construction of Boda Boda Shed	Periodic Report/Site visits	Trade, Culture, Tourism, Industrialization and Cooperative Development	CGN	Ongoing

DEVELOPMENT PLAN 2016-2017

	Centre	0.05M	June 2016- June 2017	Construction of Boda Boda Shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	Ongoing
	Kwa L	0.05M	June 2016- June 2017	Construction of Boda Boda Shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	Ongoing
	Kwa Ngarengo	0.05M	June 2016- June 2017	Construction of Boda Boda Shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	Ongoing
KIRIMUKU YU	Karogoto	0.05M	June 2016- June 2017	Construction of Boda Boda Shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	ongoing

DEVELOPMENT PLAN 2016-2017

	Ruthagati	0.05M	June 2016- June 2017	Construction of Boda Boda Shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	ongoing
	Wariruta	0.05M	June 2016- June 2017	Construction of Boda Boda Shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	ongoing
	Mahiga-ini	0.05M	June 2016- June 2017	Construction of Boda Boda Shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	ongoing
	marwa	0.05M	June 2016- June 2017	Construction of Boda Boda Shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	ongoing

DEVELOPMENT PLAN 2016-2017

	Rititi	0.05M	June 2016- June 2017	Construction of Boda Boda Shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	ongoing
RURINGU	Classic Area	0.05M	June 2016- June 2017	Construction of boda boda shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	Ongoing
	Meeting Point - Junction to the Assembly	0.05M	June 2016- June 2017	Construction of boda boda shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	Ongoing
	Kia Mwathi Area	0.05M	June 2016- June 2017	Construction of boda boda shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	Ongoing

DEVELOPMENT PLAN 2016-2017

	Chorongi Area	0.05M	June 2016- June 2017	Construction of boda boda shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	Ongoing
	Giachamwenge Area	0.05M	June 2016- June 2017	Construction of boda boda shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	Ongoing
	Ithenguri Market	0.05M	June 2016- June 2017	Construction of boda boda shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	Ongoing
CHINGA	Kagicha Shed	0.05M	June 2016- June 2017	Construction of boda boda shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	Ongoing

DEVELOPMENT PLAN 2016-2017

	Kariko shed	0.05M	June 2016- June 2017	Construction of boda boda shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	Ongoing
	Kariko shed	0.05M	June 2016- June 2017	Construction of boda boda shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	Ongoing
	Gichiche shed	0.05M	June 2016- June 2017	Construction of boda boda shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	Ongoing
	Mairo-ini shed	0.05M	June 2016- June 2017	Construction of boda boda shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	Ongoing

DEVELOPMENT PLAN 2016-2017

	Gathanji Shed	0.05M	June 2016- June 2017	Construction of boda boda shed	Periodic Report/Site visits	Trade, Culture, Tourism, Industrialization and Cooperative Development	CGN	Ongoing
IRIA-INI WARD OTHAYA	Gathumbi	0.05M	June 2016- June 2017	Construction of Boda Boda shed	Periodic Report/Site visits	Trade, Culture, Tourism, Industrialization and Cooperative Development	CGN	Ongoing
	Kairuthi	0.05M	June 2016- June 2017	Construction of Boda Boda shed	Periodic Report/Site visits	Trade, Culture, Tourism, Industrialization and Cooperative Development	CGN	Ongoing
	Othaya Hospital	0.05M	June 2016- June 2017	Construction of Boda Boda shed	Periodic Report/Site visits	Trade, Culture, Tourism, Industrialization and Cooperative Development	CGN	Ongoing

DEVELOPMENT PLAN 2016-2017

	Thunguri	0.05M	June 2016- June 2017	Construction of Boda Boda shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	Ongoing
	Ruruguti	0.05M	June 2016- June 2017	Construction of Boda Boda shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	Ongoing
	Waihara	0.05M	June 2016- June 2017	Construction of Boda Boda shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	Ongoing
	Thunguri Gatundu -ini	0.05M	June 2016- June 2017	Construction of Boda Boda shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	ongoing

DEVELOPMENT PLAN 2016-2017

	Gaikundo	0.05M	June 2016- June 2017	Construction of Boda Boda shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	ongoing
	Kiawamururu	0.05M	June 2016- June 2017	Construction of Boda Boda shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	ongoing
	Tambaya	0.05M	June 2016- June 2017	Construction of Boda Boda shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	ongoing
	Gura	0.05M	June 2016- June 2017	Construction of Boda Boda shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	ongoing

DEVELOPMENT PLAN 2016-2017

	Gatura	0.05M	June 2016- June 2017	Construction of Boda Boda shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	Ongoing
MAHIGA	Wagura Shed	0.05M	June 2016- June 2017	Construction of Boda Boda Shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	Ongoing
	Gituiga shed	0.05M	June 2016- June 2017	Construction of Boda Boda Shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	Ongoing
	Mugaa shed	0.05M	June 2016- June 2017	Construction of Boda Boda Shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	Ongoing

DEVELOPMENT PLAN 2016-2017

	Gaturuturu	0.05M	June 2016- June 2017	Construction of Boda Boda Shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	Ongoing
	Kirangi	0.05M	June 2016- June 2017	Construction of Boda Boda Shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	Ongoing
DEDAN KIMATHI	Ihururu centre	0.05M	June 2016- June 2017	Construction of Boda Boda shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	Ongoing
	Kigogo-ini centre	0.05M	June 2016- June 2017	Construction of Boda Boda shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	Ongoing

DEVELOPMENT PLAN 2016-2017

	Kinunga centre	0.05M	June 2016- June 2017	Construction of Boda Boda shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	ongoing
	Njogu-ini centre	0.05M	June 2016- June 2017	Construction of Boda Boda shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	Ongoing
	Huho-ini centre	0.05M	June 2016- June 2017	Construction of Boda Boda shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	Ongoing
	Kirurumu shopping centre	0.05M	June 2016- June 2017	Construction of Boda Boda shed	Periodic Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	Ongoing

DEVELOPMENT PLAN 2016-2017

WAMAGANA	Kiandu	0.05M	June 2016- June 2017	Construction of boda boda shed	Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	Ongoing
	Gacatha	0.05M	June 2016- June 2017	Construction of boda boda shed	Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	Ongoing
	Mathakwa-ini	0.05M	June 2016- June 2017	Construction of boda boda shed	Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	Ongoing
	Karangia	0.05M	June 2016- June 2017	Construction of boda boda shed	Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	Ongoing

DEVELOPMENT PLAN 2016-2017

	Mukarara	0.05M	June 2016- June 2017	Construction of boda boda shed	Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	Ongoing
	ihithe	0.05M	June 2016- June 2017	Construction of boda boda shed	Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	Ongoing
KARIMA	Witima	0.05M	June 2016- June 2017	Construction of boda boda shed	Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	Ongoing
	Kagumo	0.05M	June 2016- June 2017	Construction of boda boda shed	Report/Site visits	Trade,Culture, Tourism , Industrialization and Cooperative Development	CGN	ongoing

DEVELOPMENT PLAN 2016-2017

	Gatugi	0.05M	June 2016- June 2017	Construction of boda boda shed	Report/Site visits	Trade, Culture, Tourism , Industrialization and Cooperative Development	CGN	Ongoing
	Giathenge	0.05M	June 2016- June 2017	Construction of boda boda shed	Report/Site visits	Trade, Culture, Tourism , Industrialization and Cooperative Development	CGN	Ongoing
TOTAL	9.8M							

EDUCATION AND ICT

WARD	PROJECT	COST ESTIMATE (Kshs)	TIME FRAME	MONITORING INDICATORS	MONITORING TOOLS	IMPLEMENTING AGENCY	SOURCE OF FUND	IMPLEMENTATION STATUS
GAKAWA	Muriru ECDE	1M	June 2016- June 2017	Refurbishment of ECDE	Periodic Report/Site visits	Education and ICT	CGN	Ongoing
	Burguret ECDE	1M	June 2016- June 2017	Refurbishment of ECDE	Periodic Report/Site visits	Education ICT	CGN	Ongoing
	Gakawa Polytechnics	2M	June 2016- June 2017	Refurbishment of Youth Polytechnics	Periodic Report/Site visits	Education and ICT	CGN	Ongoing
RUGI	Mweru ECDE	1M	June 2016- June 2017	Refurbishment of ECDE Centre	Periodic Report/Site visits	Education and ICT	CGN	Ongoing
	Karundu ECDE	1M	June 2016- June 2017	Refurbishment of ECDE Centre	Periodic Report/Site visits	Education and ICT	CGN	Ongoing

DEVELOPMENT PLAN 2016-2017

	Giathugu Youth Polytechnic	1M	June 2016- June 2017	Refurbishment of ECDE Polytechnic	Periodic Report/Site visits	Education and ICT	CGN	Ongoing
	Rutune Youth Polytechnic	1M	June 2016- June 2017	Refurbishment of Youth Polytechnic	Periodic Report/Site visits	Education and ICT	CGN	Ongoing
NARUMORU KIAMATHAGA	Kandara ECDE Centre	1M	June 2016- June 2017	Refurbishment of ECDE Centre	Periodic Report/Site visits	Education and ICT	CGN	Ongoing
	Manyatta Primary ECDE	1M	June 2016- June 2017	Refurbishment of ECDE Centre	Periodic Report/Site visits	Education and ICT	CGN	Ongoing
	Kamburaini Youth Polytechnic	1M	June 2016- June 2017	Refurbishment of Youth Polytechnic	Periodic Report/Site visits	Education and ICT	CGN	Ongoing
	Kiamathaga Youth Polytechnic	1M	June 2016- June 2017	Refurbishment of Youth Polytechnic	Periodic Report/Site visits	Education and ICT	CGN	NEW
GIKONDI	Kiamurathe ECDE Centre	0.05M	June 2016- June 2017	Refurbishment of ECDE Centre	Periodic Report/Site visits	Education and ICT	CGN	Ongoing
	Mutonga ECDE Centre	0.05M	June 2016- June 2017	Refurbishment of ECDE Centre	Periodic Report/Site visits	Education and ICT	CGN	Ongoing
	Gakira ECDE Centre	0.05M	June 2016- June 2017	Refurbishment of ECDE Centre	Periodic Report/Site visits	Education and ICT	CGN	Ongoing
	Wahari ECDE Centre	0.05M	June 2016- June 2017	Refurbishment of ECDE Centre	Periodic Report/Site visits	Education and ICT	CGN	Ongoing

DEVELOPMENT PLAN 2016-2017

	Thanu Youth Polytechnic	2M	June 2016- June 2017	Refurbishment of Youth Polytechnic	Periodic Report/Site visits	Education and ICT	CGN	Ongoing
AGUUTHI/GAKI	Mungaria ECDE Centre	2M	June 2016- June 2017	Refurbishment of ECDE Centre	Periodic Report/Site visits	Education and ICT	CGN	Ongoing
	Gichira Youth Polytechnic	2M	June 2016- June 2017	Refurbishment of Youth Polytechnic	Periodic Report/Site visits	Education and ICT	CGN	Ongoing
RWARE	Nyakinyua ECDE Centre	2M	June 2016- June 2017	Refurbishment of ECDE Centre	Periodic Report/Site visits	Education and ICT	CGN	Ongoing
	Kingongo Youth Polytechnics	2M	June 2016- June 2017	Refurbishment of ECDE Centre	Periodic Report/Site visits	Education and ICT	CGN	Ongoing
MUKURWE-INI CENTRAL	Thangathi Youth Polytechnic	2M	June 2016- June 2017	Refurbishment of ECDE Centre	Periodic Report/Site visits	Education and ICT	CGN	Ongoing
	Kihuti ECDE Centre	2M	June 2016- June 2017	Refurbishment of ECDE Centre	Periodic Report/Site visits	Education and ICT	CGN	Ongoing
IRIA-INI MATHIRA	Kiaruhiu Youth Polytechnic	1M	June 2016- June 2017	Refurbishment of Youth polytechnic	Periodic Report/Site visits	Education and ICT	CGN	Ongoing
	Gatura ECDE Centre	1M	June 2016- June 2017	Refurbishment of ECDE Centre	Periodic Report/Site visits	Education and ICT	CGN	Ongoing
	Kangocho ECDE Centre	1M	June 2016- June 2017	Refurbishment of ECDE Centre	Periodic Report/Site visits	Education and ICT	CGN	Ongoing

DEVELOPMENT PLAN 2016-2017

	Ragati Youth Polytechnic	M	2016-June 12017	Refurbishment of Youth polytechnic	Periodic Report/Site visits	Education and ICT	CGN	Ongoing
KARATINA	Gathuini ECDE centre	1M	2016-June 2017	Refurbishment of ECDE Centre	Periodic Report/Site visits	Education and ICT	CGN	Ongoing
	Itiati ECDE Centre	1.5M	2016-June 2017	Refurbishment of ECDE Centre	Periodic Report/Site visits	Education and ICT	CGN	Ongoing
	Kihuro ECDE Centre	1.5M	2016-June 2017	Refurbishment of ECDE Centre	Periodic Report/Site visits	Education and ICT	CGN	Ongoing
MUGUNDA WARD	Bellevue ECDE Centre	1.5M	2016-June 2017	Refurbishment of ECDE Centre	Periodic Report/Site visits	Education and ICT	CGN	Ongoing
	Rodama Youth Polytechnic	1.5M	2016-June 2017	Refurbishment of Youth polytechnic	Periodic Report/Site visits	Education and ICT	CGN	Ongoing
	Ihiga-ini ECDE Centre	1M	2016-June 2017	Refurbishment of ECDE Centre	Periodic Report/Site visits	Education and ICT	CGN	Ongoing
GATITU/MURUGURU	Muruguru ECDE centre	2M	2016-June 2017	Refurbishment of ECDE Centre	Periodic Report/Site visits	Education and ICT	CGN	Ongoing
	Githiru Youth Polytechnic	2M	2016-June 2017	Refurbishment of Youth polytechnic	Periodic Report/Site visits	Education and ICT	CGN	Ongoing
KABARU	Mere ECDE	0.5M	2016-June 2017	Refurbishment of ECDE	Periodic Report/Site visits	Education and ICT	CGN	Ongoing
	Warazo ECDE	0.5M	2016-June 2017	Refurbishment of ECDE	Periodic Report/Site visits	Education and ICT	CGN	Ongoing

DEVELOPMENT PLAN 2016-2017

	Mapema ECDE	1M	2016-June 2017	Refurbishment of ECDE	Periodic Report/Site visits	Education and ICT	CGN	New
	ST Joseph Warazo Youth Polytechnic	1M	2016-June 2017	Refurbishment of youth polytechnic	Periodic Report/Site visits	Education and ICT	CGN	ongoing
	Kimahuri Youth Polytechnic	1M	2016-June 2017	Refurbishment of youth polytechnic	Periodic Report/Site visits	Education and ICT	CGN	Ongoing
MWEIGA	Mwireri ECDE Centre	2M	June 2016-June 2017	Refurbishment of ECDE		Education and ICT	CGN	On going
	Amboni Polytechnic	2M	June 2016-June 2017	Refurbishment youth polytechnic		Education and ICT	CGN	On going
ENDARASHA/ MWIYOGO	Mitero Primary School	1M	June 2016-June 2017	Refurbishment of ECDE	Progress reports and monitoring visits	Education and ICT	CGN	On going
	Endarasha Primary School	1M	June 2016-June 2017	Refurbishment of ECDE	Progress reports and monitoring visits	Education and ICT	CGN	On going
	Endarasha Polytechnic	2M	June 2016-June 2017	Refurbishment of Youth polytechnic	Progress reports and monitoring visits	Education and ICT	CGN	On going
GATARAKWA	Gakanga ECD	1M	June 2016-June 2017	Refurbishment of ECDE	Progress reports and monitoring visits	Education and ICT	CGN	On going
	Gitegi ECD	1M		Refurbishment of ECDE	Progress reports			

DEVELOPMENT PLAN 2016-2017

					and monitoring visits			
	Watuka ECD	1M	June 2016- June 2017	Refurbishment of Youth polytechnic	Progress reports and monitoring visits	Education and ICT	CGN	On going
	Watuka Polytechnic	1M	June 2016- June 2017	Refurbishment of Youth polytechnic	Progress reports and monitoring visits	Education and ICT	CGN	On going
KAMAKWA	Kamuyu Nursery	1.5M	June 2016- June 2017	Refurbishment of ECDE centre	Progress reports and monitoring visits	Education and ICT	CGN	On going
	Kinunga Youth Polytechnic	2.5M	June 2016- June 2017	Refurbishment of Youth polytechnic	Progress reports and monitoring visits	Education and ICT	CGN	On going
KIGANJO/MATHARI	Ndurutu ECDE	1M	June 2016- June 2017	Refurbishment of ECDE	Progress reports and monitoring visits	Education and ICT	CGN	On going
	Mathari ECDE	1M	June 2016- June 2017	Refurbishment of ECDE	Progress reports and monitoring visits	Education and ICT	CGN	On going
	Kihuyo polytechnic	1M	June 2016- June 2017	Refurbishment of Youth polytechnic	Progress reports and monitoring visits	Education and ICT	CGN	On going
	Gachika Youth polytechnic	1M	June 2016- June 2017	Refurbishment of Youth polytechnic	Progress reports and monitoring visits	Education and ICT	CGN	New

DEVELOPMENT PLAN 2016-2017

KONYU	Gachuku Youth polytechnic(Equipping and staffing)	2M	June 2016-June 2017	Refurbishment of youth polytechnics	Periodic Report/Site visits	Education and ICT	CGN	ongoing
	Kiamabara primary school	1M	June 2016-June 2017	Refurbishment of ECDE Centre	Periodic Report/Site visits	Education and ICT	CGN	ongoing
MAGUTU	Gatina primary school	1M	June 2016-June 2017	Refurbishment of ECDE Centre	Periodic Report/Site visits	Education and ICT	CGN	Ongoing
	Kamunyu-ini youth polytechnic	2M	June 2016-June 2017	Refurbishment of youth polytechnic	Periodic Report/Site visits	Education and ICT	CGN	Ongoing
	Gitunduti ECDE Centre	2M	June 2016-June 2017	Refurbishment of ECDE Centre	Periodic Report/Site visits	Education and ICT	CGN	Ongoing
RUGURU	Mathira Youth Polytechnic	2M	June 2016-June 2017	Refurbishment of Youth polytechnic	Periodic Report/Site visits	Education and ICT	CGN	Ongoing
	Sagana Primary ECDE	2M	June 2016-June 2017	Refurbishment of ECDE Centre	Periodic Report/Site visits	Education and ICT	CGN	Ongoing
KIRIMUKUYU	Giaituu ECDE	2M	June 2016-June 2017	Refurbishment of ECDE Centre	Periodic Report/Site visits	Education and ICT	CGN	Ongoing
	Thamaru Youth polytechnic	1M	June 2016-June 2017	Refurbishment of youth polytechnic	Periodic Report/Site visits	Education and ICT	CGN	Ongoing
	Mungaria Youth Polytechnic	1M	June 2016-June 2017	Refurbishment of youth polytechnic	Periodic Report/Site visits	Education and ICT	CGN	Ongoing

DEVELOPMENT PLAN 2016-2017

RURINGU	Giachamwenge Village new polytechnic	2M	June 2016- June 2017	Refurbishment of Youth polytechnic	Periodic Report/Site visits	Education and ICT	CGN	Ongoing
	Giakanja primary nursery	1M	June 2016- June 2017	Refurbishment of ECDE Centre	Periodic Report/Site visits	Education and ICT	CGN	Ongoing
	Ithenguri Primary Nursery	1M	June 2016- June 2017	Refurbishment of ECDE Centre	Periodic Report/Site visits	Education and ICT	CGN	Ongoing
CHINGA	Kiaguthu Youth Polytechnic	2M	June 2016- June 2017	Renovation of youth polytechnic	Periodic Report/Site visits	Education and ICT	CGN	Ongoing
	Kinuu ECDE	1M	June 2016- June 2017	Renovation of ECDE Centre	Periodic Report/Site visits	Education and ICT	CGN	Ongoing
	Kiaguthu	1M	June 2016- June 2017	Renovation of ECDE Centre	Periodic Report/Site visits	Education and ICT	CGN	Ongoing
IRIA-INI OTHAYA	Gathumbi youth polytechnic	1M	June 2016- June 2017	Refurbishment of youth polytechnic	Periodic Report/Site visits	Education and ICT	CGN	Ongoing
	Kabebero Youth Polytechnic	1M	June 2016- June 2017	Refurbishment of youth polytechnic	Periodic Report/Site visits	Education and ICT	CGN	Ongoing
	Gikurwe ECDE	2M	June 2016- June 2017	Refurbishment of ECDE Centre	Periodic Report/Site visits	Education and ICT	CGN	Ongoing
MUKURWE-INI	Kianyaga Primary ECDE	1M	June 2016- June 2017	Refurbishment of ECDE Centre	Periodic Report/Site visits	Education and ICT	CGN	ongoing

DEVELOPMENT PLAN 2016-2017

	Kagarii primary	1M	June 2016- June 2017	Refurbishment of ECDE Centre	Periodic Report/Site visits	Education and ICT	CGN	ongoing
	Kiawamuru	2M	June 2016- June 2017	Refurbishment of Youth polytechnic	Periodic Report/Site visits	Education and ICT	CGN	Ongoing
MAHIGA	Gathunguru	2M	June 2016- June 2017	Refurbishment of ECDE Centre	Periodic Report/Site visits	Education and ICT	CGN	Ongoing
	Gitugi youth polytechnic	2M	June 2016- June 2017	Refurbishment of Youth Polytechnic	Periodic Report/Site visits	Education and ICT	CGN	Ongoing
DEDAN KIMATHI	Gaithuri Primary ECDE	1M	June 2016- June 2017	Refurbishment of ECDE	Periodic Report/Site visits	Education and ICT	CGN	Ongoing
	Nyamakuyu ECDE Community based	1M	June 2016- June 2017	Refurbishment of ECDE	Periodic Report/Site visits	Education and ICT	CGN	Ongoing
	Githima polytechnic	1M	June 2016- June 2017	Refurbishment of Youth Polytechnic	Report/Site visits	Education and ICT	CGN	Ongoing
	Gatumbiro youth polytechnic	1M	June 2016- June 2017	Refurbishment of Youth Polytechnic	Report/Site visits	Education and ICT	CGN	Ongoing
WAMAGANA	Kaiguri ECDE	1M	June 2016- June 2017	Refurbishment of ECDE	Report/Site visits	Education and ICT	CGN	Ongoing
	Karangia ECDE	1M	June 2016- June 2017	Refurbishment of ECDE	Report/Site visits	Education and ICT	CGN	Ongoing

DEVELOPMENT PLAN 2016-2017

	Mathakwa- ini youth polytechnic	2M	June 2016- June 2017	Refurbishment of Youth Polytechnic	Report/Sit e visits	Educatio n and ICT	CGN	Ongoing
	Kaiguri ECDE	1M	June 2016- June 2017	Refurbishment of ECDE	Report/Sit e visits	Educatio n and ICT	CGN	Ongoing
KARIMA	Kiyu primary ECDE	0.05M	June 2016- June 2017	Refurbishment of ECDE	Report/Sit e visits	Educatio n and ICT	CGN	Ongoing
	Kagumo ECDE	0.05M	June 2016- June 2017	Refurbishment of ECDE	Report/Sit e visits	Educatio n and ICT	CGN	Ongoing
	Mutito ECDE	0.05M	June 2016- June 2017	Refurbishment of ECDE	Report/Sit e visits	Educatio n and ICT	CGN	Ongoing
	Gura ECDE	0.05M	June 2016- June 2017	Refurbishment of ECDE	Report/Sit e visits	Educatio n and ICT	CGN	ongoing
	Unjiru Youth polytechnic	2M	June 2016- June 2017	Refurbishment of Youth polytechnic	Report/Sit e visits	Educatio n and ICT	CGN	Ongoing
TOTAL	120M							

WATER, IRRIGATION, FORESTRY AND WILDLIFE, ENVIRONMENT AND NATURAL RESOURCES

WARD	PROJECT	COST ESTIMATE (Kshs)	TIME FRAME	MONITORING INDICATORS	MONITORING TOOLS	IMPLEMENTING AGENCY	SOURCE OF FUND	IMPLEMENTATION STATUS
GAKAWA	Muriru water project-tanks and pipes	2M	June 2016- June 2017	Tank constructed	Progress reports and monitoring visits	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	New
	Kiboya water project-tank	0.5M	June 2016- June 2017	Tank constructed	Progress reports and monitoring visits	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	New
	Mlima Kenya water project-tank	0.5M	June 2016- June 2017	Tank constructed	Progress reports and monitoring visits	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	New
MWEIGA	Amboni-Simbara	1.5M	June 2016- June 2017	Tank constructed	Progress reports and monitoring visits	Water, Irrigation, Forestry and Wildlife,	CGN	New

DEVELOPMENT PLAN 2016-2017

	Kamatongu-storage tank					Environment and Natural Resources		
	Simbara-bondeni-storage tank	1.5M	June 2016-June 2017	Tank constructed	Progress reports and monitoring visits	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	New
KONYU	Karembu Water Tank – Repair	1M	June 2016-June 2017	Tank constructed	Progress reports and monitoring visits	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On going
	Completion of Kahara Water Pump Unit	1M	June 2016-June 2017	Hydrant installed and working	Supervisor on site, monitoring visits and progress reports	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On going
	Githuthi Spring Water Well Improvement	1M	June 2016-June 2017	Work completed	Progress reports and monitoring visits	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On going
GIKONDI	Kaharo Shopping Centre - Wangera Homestead	0.5M	June 2016-June 2017	Water kiosk constructed	Progress reports and monitoring visits	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On going
	Mugono Irrigation Water Project	1.5M	June 2016-June 2017	Hydrant installed and working	Supervisor on site, monitoring visits and progress reports	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On going
	Kiharo shopping centre water kiosk	0.5M	June 2016-June 2017	Water kiosk constructed		Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources		New
	Wangera water kiosk	0.5M	June 2016-June 2017	Water kiosk constructed		Water, Irrigation, Forestry and Wildlife,		New

DEVELOPMENT PLAN 2016-2017

						Environment and Natural Resources		
	Muthuthuni water kiosk	0.5M	June 2016- June 2017	Water kiosk constructed		Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources		New
	Karaba shopping centre water kiosk	0.5M	June 2016- June 2017	Water kiosk constructed		Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources		New
	Karindi shopping centre water kiosk	0.5M	June 2016- June 2017	Water kiosk constructed		Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources		New
MAGUTU	West Magutu Water Project (Gitunduti, Gaikunju, Gikumbo and Gitimani)	0.5M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On going
	Kanjuri Water Project	0.5M	June 2016- June 2017	Project completed	Supervisor on site, monitoring visits and progress reports	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On going
	Kihuri Water Project	0.5M	June 2016- June 2017	Project completed	Supervisor on site, monitoring visits and progress reports	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On Going
	Upper Magutu Water Project	0.5M	June 2016- June 2017	Project completed	Supervisor on site, monitoring visits and progress reports	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On going
RUGURU WARD- MATHIRA	Iruri Irrigation Water Project	3M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Water, Irrigation, Forestry and Wildlife,	CGN	On going

DEVELOPMENT PLAN 2016-2017

						Environment and Natural Resources		
KIRIMUKU YU	Muteithia Water Project	1.5M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On going
	Makigana Water Project	1.5M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On going
GATITU-MUGURU	Marua Irrigation	1.5M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On going
	Thunguma Irrigation	1.5M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On going
RWARE WARD	Majengo-witemere water project	3M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On going
THEGU RIVER	Thungari	0.6M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On going
	Maragima	0.6M	June 2016- June 2017	Project completed	Supervisor on site, monitoring visits and progress reports	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On going
	Mathina-Gatei	0.6M	June 2016- June 2017	Project completed	Supervisor on site, monitoring visits and progress reports	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On going

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	Mathina-Ngonde	0.6M	June 2016- June 2017	Project completed	Supervisor on site, monitoring visits and progress reports	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On going
	Muguro Dam	0.6M	June 2016- June 2017	Project completed	Supervisor on site, monitoring visits and progress reports	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On going
	Ndambuki Dam-Distilling	0.6M	June 2016- June 2017	Project completed	Supervisor on site, monitoring visits and progress reports	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On Going
RURINGU	Kamoga area through ithenguri	3M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On going
CHINGA	Kagongo - Chinga Lower Irrigation Project	2.5M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On going
	Kahuho Water Project	0.5M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On Going
NARUMOR O-KIAMATHA GA	Kigama Water Project	1.5M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On going
	NGK Water Project	0.5M	June 2016- June 2017	Project completed	Supervisor on site, monitoring visits and progress reports	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On going
	Kabendera Water Project	0.5M	June 2016- June 2017	Project completed	Supervisor on site, monitoring	Water, Irrigation, Forestry and Wildlife,	CGN	On going

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					visits and progress reports	Environment and Natural Resources		
	Kabunda Water Project	1.0M	June 2016- June 2017	Project completed	Supervisor on site, monitoring visits and progress reports	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On going
IRIANI- OTHAYA	Kabutu Water Project	0.6M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On going
	Gikurwe	0.6M	June 2016- June 2017	Project completed	Supervisor on site, monitoring visits and progress reports	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On going
	Kaburu Water Project	0.6M	June 2016- June 2017	Project completed	Supervisor on site, monitoring visits and progress reports	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On going
	Ngamba Water Project	0.6M	June 2016- June 2017	Project completed	Supervisor on site, monitoring visits and progress reports	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On going
	Kiriti water project	0.6M	June 2016- June 2017	Project completed	Supervisor on site, monitoring visits and progress reports	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On going
AGUTHI- GAAKI	Kiawaitanji Water Project	1.5M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On going
	Gathaiti Water Project	1.5M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On Going

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MUKURWE- INI WEST	Iganjo Water Project	2M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On going
	Gatura Water Project	1M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On Going
KAMAKWA- MUKARO	Mukaro Water Irrigation	2M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On going
	Ihwa Water Irrigation	1M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On Going
MAHIGA	Kiawangana Water projects	1.5M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On going
	Kamoko Water Projects	1.5M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On Going
DEDAN KIMATHI	ABERSLOPES Irrigation Water project	1M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On going
	Kagumo Water Project	1M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On Going

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	Kahigaini Water Project	1M						
WAMAGAN A	Giakagu irrigation	3M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On going
IRIANI-MATHIRA	Gatondo	3M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On going
KABARU	Muema Water Project	0.75M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On going
	Cherati Water Project	0.75M	June 2016- June 2017	Project completed	Supervisor on site, monitoring visits and progress reports	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On going
	Gatagati	0.75M	June 2016- June 2017	Project completed	Supervisor on site, monitoring visits and progress reports	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On going
	Heshima Water Project	0.75M	June 2016- June 2017	Project completed	Supervisor on site, monitoring visits and progress reports	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On Going
KARIMA	Kahuro & Kianjoro Water Project	1.5M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On going
	Irindi Water Project	1M	June 2016- June 2017	Project completed	Supervisor on site, monitoring visits and progress reports	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	New

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	Gura Water Project	0.5M	June 2016- June 2017	Project completed	Supervisor on site, monitoring visits and progress reports	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On going
GATARAK WA	Watuka Water Project	1M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On going
	Nganyuthi Water Project	1M	June 2016- June 2017	Project completed	Supervisor on site, monitoring visits and progress reports	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On going
	Embaringo Water Project	1M	June 2016- June 2017	Project completed	Supervisor on site, monitoring visits and progress reports	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On going
RUGI	Giathugu Water Tank	0.6M	June 2016- June 2017	Tank constructed	Progress reports and monitoring visits	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On going
	Mihuti	0.6M	June 2016- June 2017	Project completed	Supervisor on site, monitoring visits and progress reports	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On going
	Kangurwe	0.6M	June 2016- June 2017	Project completed	Supervisor on site, monitoring visits and progress reports	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On going
	Rutune Water Project	0.6M	June 2016- June 2017	Project completed	Supervisor on site, monitoring visits and progress reports	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On going
	Karundu water project	0.6M	June 2016- June 2017	Project completed	Supervisor on site, monitoring	Water, Irrigation, Forestry and Wildlife,	CGN	On going

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					visits and progress reports	Environment and Natural Resources		
	Mweru Muchata		June 2016- June 2017	Project completed	Supervisor on site, monitoring visits and progress reports	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On going
ENDARASH A- MWIYOGO	Endarasha Water projects	1.5M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On going
	Mwiyogo Water Projects	1.5M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On Going
KIGANJO- MATHARI	Kanuna-Wangi Water projects	1.5M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On going
	Kihuyo Water Projects	1.5M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	New
KARATINA	Kariithi Irrigation projects	2M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On going
	Gathita Springs Projects	1M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	New
MUKURWE- INI CENTRAL	Gakima Irrigation	0.75M	June 2016- June 2017	Project completed	Progress reports and monitoring visits	Water, Irrigation, Forestry and Wildlife,	CGN	On going

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						Environment and Natural Resources		
	Ngaku Pipes for domestic use	0.75M	June 2016- June 2017	Pipeline in place	Supervisor on site, monitoring visits and progress reports	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On going
	Matuto Pipes for domestic use	0.75M	June 2016- June 2017	Pipeline in place	Supervisor on site, monitoring visits and progress reports	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On going
	Gathunguru Pipes for domestic use	0.75M	June 2016- June 2017	Pipeline in place	Supervisor on site, monitoring visits and progress reports	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On going
MUGUNDA WARD	Gatarakwa Water project storage tank (forest) (Birisha 1. 2. 3. line)	3M	June 2016- June 2017	Storage tank constructed	Progress reports and monitoring visits	Water, Irrigation, Forestry and Wildlife, Environment and Natural Resources	CGN	On going
TOTAL	90M							

DEPARTMENT OF ENERGY

ENERGY									
NO	Ward/ Location	Specific activity/project	Estimated cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of funds	Implementation Status
6.1	GAKAWA	Temu Security Street light 1.5km	0.5M	June, 2016 –	Kilometers of street lighting	Reports and Site Visits	Energy	CGN	On Going

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		Kiambiriria Street lighting 0.5km	0.5M	June 2017					
		GatuaNyaga nyumba tatu Social hall Social Hall one transformer	0.3M	June, 2016 – June 2017	No of transformers	Reports and Site Visits	Energy	CGN	New
		Kianda Social Hall one transformer	0.3M	June, 2016 – June 2017	No. of transformer	Reports and Site Visits	Energy	CGN	New
		Naranya road one transformer	0.3M	June, 2016 – June 2017	No. of transformer	Reports and Site Visits	Energy	CGN	New
		Kahurura one transformer	0.3M	June, 2016 – June 2017	No. of transformer	Reports and Site Visits	Energy	CGN	New
		Karandi Junction Road one transformer	0.3M	June, 2016 – June 2017	No. of transformers	Reports and Site Visits	Energy	CGN	New
6.2	MWEIGA								
		Mweiga town street lighting 2Km	2.M	June, 2016 – June 2017	Length of street lighting	Reports and Site Visits	Energy	CGN	New
6.3	KONYU WARD	Ndima-ini Shopping Centre Street lighting Kiamabara Shopping Centre Street lighting	3M	June, 2016 – June 2017	Length of street lighting	Reports and Site Visits	Energy	CGN	Ongoing New
6.4	GIKONDI WARD	Wangera Shopping Centre Street lighting Karindi Shopping Centre Street lighting	0.5M 0.5M	June, 2016 – June 2017 June, 2016 –	Length of street lighting Length of street lighting	Reports and Site Visits Reports and Site Visits	Energy	CGN	Ongoing Ongoing

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		Kibutio Shopping Centre Street lighting	0.5M	June 2017	Length of street lighting	Reports and Site Visits			Ongoing
		Kahatia Shopping centre	0.5M	June, 2016 – June 2017	Length of street lighting	Reports and Site Visits			New
		Kamushon Shopping Centre Karindi wamachatha	0.5M	June 2017	Length of street lighting	Reports and Site Visits			New
6.5	MAGUTU WARD	Gitunduti Trading Centre	1 M	June, 2016 – June 2017	No. of floodlights	Reports and Site Visits	Energy	CGN	Ongoing
		Kagochi	1M						
		Giakaibei	1M						
6.6	RUGURU WARD-MATHIRA	Kiamariga Shopping Centre	3M	June, 2016 – June 2017	Length of Street lighting	Reports and Site Visits	Energy	CGN	Ongoing
6.7	KIRIMUKU YU WARD - MATHIRA	Wariruta Street lighting	1M	June, 2016 – June 2017	Length of Street lighting	Reports and Site Visits	Energy	CGN	New
		Giagatika Street lighting	1M	June, 2016 – June 2017	Length of Street lighting	Reports and Site Visits		CGN	New
		Karogoto street lighting	1M	June, 2016 – June 2017	Length of Street lighting	Reports and Site Visits		CGN	New
6.8	GATITU/MURUGURU WARD	Extension of Muruguru Street light (40 Poles)	3M	June, 2016 – June 2017	Length of Street lighting	Reports and Site Visits	Energy	CGN	Ongoing
		High Mast (Githiru)							Ongoing
6.9	RWARE WARD	PGH Hospital lower Kangemi	3M	June, 2016 – June 2017	Length of Street lighting	Reports and Site Visits	Energy	CGN	Ongoing
6.10	THEGU RIVER WARD	Bagdad Shopping centre	0.5M	June, 2016 – June 2017	Length of Street lighting	Reports and Site Visits	Energy	CGN	Ongoing

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		Kakuriti /Nyange village	0.5M	June, 2016 – June 2017	Length of Street lighting	Reports and Site Visits		CGN	Ongoing
		Ungai Villge 2 transformers	0.5M	June, 2016 – June 2017	Length of Street lighting	Reports and Site Visits		CGN	New
		Kamuhiuria Village 1 transformer	0.5M	June, 2016 – June 2017	Length of Street lighting	Reports and Site Visits		CGN	New
		Karundas Village 1 transformer	0.5M	June, 2016 – June 2017	Length of Street lighting	Reports and Site Visits		CGN	New
6.11	RURINGU WARD	Floodlight at Skuta (Soko Huru area)	3M	June, 2016 – June 2017	Length of Street lighting	Reports and Site Visits	Energy	CGN	Ongoing
		N.b Ruringu Ward did not benefit with a floodlight during allother installations that have been carried out.	2M	June, 2016 – June 2017	Length of Street lighting	Reports and Site Visits		CGN	Ongoing
6.12	CHINGA WARD	Kagicha Trading Centre	3M	June,2016 June 2017	Length of Street lighting	Reports and Site Visits	Energy	CGN	Ongoing
		Chiki Hydro Project							Ongoing
6.13	NARUMORU/KIAMAT HAGA WARD	Floodlight at Karioko Market Kiamathaga.	2.5M	June,2016 June 2017	No. of flood lights	Reports and Site Visits	Energy	CGN	Ongoing
		Narumoru street lighting	0.5M	June,2016 June 2017	Length of Street lighting	Reports and Site Visits			New
6.14	IRIANI WARD OTHAYA	Floodlight at Waihara Market	3M	June,2016 June 2017	No. of flood lights	Reports and Site Visits	Energy	CGN	Ongoing
6.15	AGUUTHI/GAAKI WARD	Muthinga Street lighting	2M	June,2016 June 2017	Length of Street lighting	Reports and Site Visits	Energy	CGN	Ongoing
		Ithekahuno Market street lighting	0.5M	June,2016 June 2017	Length of Street lighting	Reports and Site Visits			New
		Kangaita shopping centre street lighting	0.5M	June,2016 June 2017	Length of Street lighting	Reports and Site Visits			New

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6.16	MUKURW E-INI WEST	Gakindu streetlights	0.25M	June,2016 June 2017	Length of Street lighting	Reports and Site Visits	Energy –	CGN	Ongoing	
		Tambaya streetlights	0.25M						CGN	
		Kiawamururu streetlights	0.25M	June,2016 June 2017	Length of Street lighting	Reports and Site Visits		CGN	Ongoing	
		Gatura streetlights	0.25M	June,2016 June 2017	Length of Street lighting	Reports and Site Visits		CGN	Ongoing Ongoing	
6.17	KAMAKWA /MUKARO WARD	Muthua-ini Shopping Centre	1.5M	June,2016 June 2017	Length of Street lighting	Reports and Site Visits	Energy	CGN	Ongoing	
		Gitathini Shopping centre	1.5M	June,2016 June 2017	Length of Street lighting	Reports and Site Visits			New	
6.18	MAHIGA WARD PROJECTS	Ndunyu	1M	June,2016 June 2017	No. of Floodlights	Reports and Site Visits	Energy	CGN	Ongoing	
		Gitugi	1M							
		Kihome	1M							
6.19	DEDAN KIMATHI	Kigogo-inishopping centre	3M	June,2016 June 2017	No. of Floodlights	Reports and Site Visits	Energy	CGN	Ongoing	
6.20	WAMAGAN A WARD	Wandumbi.	1M	June,2016 June 2017	No. of Floodlights	Reports and Site Visits	Energy/	CGN	Ongoing	
		Mathakwa-ini	1M							
		Karangia	1M							
6.21	IRIA-INI WARD MATHIRA	Ihwagi	1.5M	June,2016 June 2017	Length of Street lighting	Reports and Site Visits	Energy	CGN	Ongoing	
		Kangoco Market street lighting	1.5M	June,2016 June 2017	Length of Street lighting	Reports and Site Visits				New
6.22	KABARU WARD	Mbiriri	3M	June,2016 June 2017 June , 2016 June,2016 June 2017	No. of Floodlights No. of Floodlights	Reports and Site Visits Reports and Site Visits	Energy	CGN	Ongoing	
		Meeting Point	3M					CGN	Ongoing	
		Munyu	3M					CGN	Ongoing	
		Rever	3M					CGN	Ongoing	

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					No. of Floodlights				
6.23	KARIMA WARD	Witima Centre	3M	June,2016 June 2017	No. of Floodlights	Reports and Site Visits	Energy	CGN	Ongoing
6.24	GATARAKWA WARD	Watuka Village	1M	J June,2016 June 2017	Length of Street lighting	Reports and Site Visits	Energy	CGN	Ongoing
		Embaringo Village	1M	June,2016 June 2017	Length of Street lighting	Reports and Site Visits		CGN	Ongoing
		Charity	1M	June,2016 June 2017	Length of Street lighting	Reports and Site Visits		CGN	Ongoing
6.25	RUGI WARD	Floodlight for;				Reports and Site Visits	Energy		
		Kabuta	0.25M	June,2016 June 2017	Length of Street lighting	Reports and Site Visits		CGN	Ongoing
		Rutune	0.25M	June,2016 June 2017	Length of Street lighting	Reports and Site Visits		CGN	Ongoing
		Kangurwe	0.25M	J June,2016 June 2017	Length of Street lighting	Reports and Site Visits		CGN	Ongoing
		Karundu	0.25M	June,2016 June 2017	Length of Street lighting	Reports and Site Visits		CGN	Ongoing
		Muchatha Market	1Million	June,2016 June 2017	Length of Street lighting	Reports and Site Visits		CGN	Ongoing
		Mihuti Market	0.5M	June,2016 June 2017	Length of Street lighting	Reports and Site Visits		CGN	Ongoing
		Karundu	0.5M	June,2016 June 2017	Length of Street lighting	Reports and Site Visits		CGN	Ongoing
6.26	Endarasha Mwiyo	Uasonyiro Shopping Centre	1M	June,2016 June 2017	Length of Street lighting	Reports and Site Visits	Energy	CGN	Ongoing
		Endarasha township streetlighting	1M	June,2016 June 2017	Length of Street lighting	Reports and Site Visits		CGN	New

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6.1	GAKAWA	Wambaria foot Bridge	3.5M	June 2016 / June 2017	No. of bridges constructed	Reports	Lands and Infrastructure development	CGN	Ongoing
		Munyaka foot Bridge	3.5M	June 2016 / June 2017	No. of bridges constructed	Reports			Ongoing
		Kori foot Bridge	3.5M	June 2016 / June 2017	No. of bridges constructed	Reports			Ongoing
		Stephene foot Bridge	3.5M	June 2016 / June 2017	No. of bridges constructed	Reports			Ongoing
		Ngerima Bridge	10M	June 2016 / June 2017	No. of bridges constructed	Reports			Ongoing
		Gatwe foot Bridge	3.5M	June 2016 / June 2017	No. of bridges constructed	Reports			Ongoing
6.2	MWEIGA	Kiguru Dam Bridge	0.5M	June 2016 / June 2017	No. of bridges constructed	Reports	Lands and Infrastructure development	CGN	Ongoing
		Rurera-ini Kihuyo Bridge	0.5M						Ongoing
6.3	KONYU WARD	Mukore Footbridge	1M	June 2016 / June 2017	No. of bridges constructed	Reports	Lands and Infrastructure development		Ongoing
		Gatina Iruri Footbridge	1M						Ongoing
6.4	GIKONDI WARD	Nyakahuho - Murang'a Bridge	1M	June 2016 / June 2017	No. of bridges constructed	Reports	Lands and Infrastructure development	CGN	Ongoing
		Wang'era – Mararia Bridge	1M						Ongoing
		Kaharo, Gitiri, Kibutio Bridge	1M	June 2016 / June 2017	No. of bridges constructed	Reports			Ongoing
		Gakira – Rugi Bridge	1M						Ongoing
Mbari ya Gitu, Thuita Bridge	1M	No. of bridges constructed	Reports	Ongoing					
6.5	MAGUTU WARD	Magutu/Ruguru foot bridge	2M	June, 2016 / June 2017	No. of bridges constructed	Reports	Lands and Infrastructure	CGN	Ongoing

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							develo pment		
6.6	RUGURU WARD- MATHIRA	Kahiti Iganjo Bridge Mapema Bridge	2 M 2M	June, 2016 June 2017	No. of bridges constructe d	Reports Reports	Lands and Infrastr ucture develo pment	CGN CGN	Ongoing Ongoing
6.7	KIRIMUKU YU WARD - MATHIRA	Teru Road Dam Bridge Kanja Kanyama Bridge	0.5M 0.5 M	June, 2016 June 2017	No. of bridges constructe d	Reports Reports	Lands and Infrastr ucture develo pment	CGN CGN	Ongoing Ongoing
6.8	GATITU/M URUGURU WARD	Gichira - Ngibuini Foot Bridge Gaithembura – Gatitu Bridge	0.5M 0.5M	June, 2016 June 2017	No. of bridges constructe d	Reports Reports	Lands and Infrastr ucture develo pment	CGN	Ongoing Ongoing
6.9	RWARE WARD	Kangemi Kiharia Bridge (Kwa waibochi)	1M	June, 2016 June 2017	No. of bridges constructe d	Reports	Lands and Infrastr ucture develo pment	CGN	Ongoing
6.10	THEGU RIVER WARD	Thegu Bridge (Grace Land)-6m Gatome Bridge (Kandune River)	0.5M 0.5M	June, 2016 June 2017	No. of bridges constructe d	Reports Reports	Lands and Infrastr ucture develo pment	CGN CGN	Ongoing Ongoing
6.11	RURINGU WARD	Kagayu Road through Kangemi Chorongi Road from Kiwaithanji to Coffee Factory	0.5M 0.5M	June, 2016 June 2017	No. of bridges constructe d	Reports Reports	Lands and Infrastr ucture develo pment	CGN CGN	Ongoing Ongoing
6.12	CHINGA WARD	Gikira	0.2M	June, 2016	No. of bridges	Reports	Lands and	CGN	Ongoing

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		Chinga	0.2M	June 2017	constructe d		Infrastr ucture develo pment	CGN	Ongoing
		Kiamuya	0.2M	June, 2016		Reports		CGN	Ongoing
		Kariko	0.2M	June 2017		Reports		CGN	Ongoing
		Karuti	0.2M	June 2017		Reports		CGN	Ongoing
6.13	NARUMOR U/KIAMAT HAGA WARD	Mugunyu Bridge	0.5M	June, 2016	No. of bridges constructe d	Reports	Lands and Infrastr ucture develo pment	CGN	Ongoing
		Mama kimotho Bridge	1M	June 2017		Reports		CGN	New
6.14	IRIA-INI WARD- OTHAYA	Ndiara	1M	June, 2016 June 2017	No. of bridges constructe d	Reports	Lands and Infrastr ucture develo pment	CGN	Ongoing
6.15	AGUUTHI/ GAAKI WARD	Karii	0.5M	June, 2016	No. of bridges constructe d	Reports	Lands and Infrastr ucture develo pment	CGN	Ongoing
		Gititu – Kirio	0.5M	June 2017		Reports		CGN	Ongoing
6.16	MUKURW E-INI WEST	Gatura Bridge	0.5M	June, 2016	No. of bridges constructe d	Reports	Lands and Infrastr ucture develo pment	CGN	Ongoing
		Ichagachumi Bridge	0.5M	June 2017		Reports		CGN	Ongoing
6.17	KAMAKW A /MUKARO WARD	Gitero- Gitathini Rianderui	0.5M	June, 2016	No. of bridges constructe d	Reports	Lands and Infrastr ucture develo pment	CGN	Ongoing
		Kagundu-ini Kiriti Footbridge	0.5M	June 2017		Reports		CGN	Ongoing
6.18	MAHIGA WARD	Gachirichiri Bridge	0.5M	June, 2016	No. of bridges	Reports	Lands and Infrastr ucture	CGN	Ongoing
		Kihome Kihuri Bridge	0.5M						

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	PROJECTS			June 2017	constructed	Reports	development	CGN	Ongoing
6.19	DEDAN KIMATHI	Muiruthi Bridge Kirurumi Muituthi Bridge	0.5M 0.5M	June, 2016 June 2017	No. of bridges constructed	Reports Reports	Lands and Infrastructure development	CGN CGN	Ongoing Ongoing
6.20	WAMAGANA WARD	Gura – Kaburia Bridge Kiandu - Kigwandi Bridge (Kagumo River)	0.5M 0.5M	June, 2016 June 2017	No. of bridges constructed	Reports Reports	Lands and Infrastructure development	CGN CGN	Ongoing Ongoing
6.21	IRIA-INI WARD MATHIRA	Gatura Kahachu	0.5M 0.5M	June, 2016 June 2017	No. of bridges constructed	Reports Reports	Lands and Infrastructure development	CGN CGN	Ongoing Ongoing
6.22	KABARU WARD	Kamaturago Bridge Mbiriri Full Gospel Bridge	0.5M 0.5M	June, 2016 June 2017	No. of bridges constructed	Reports Reports	Lands and Infrastructure development	CGN CGN	Ongoing Ongoing
6.23	KARIMA WARD	Kwa Muchomba - Gaikundo Mbari ya Ngai Thuti Primary Footbridge	0.5M 0.5M	June, 2016 June 2017	No. of bridges constructed	Reports Reports	Lands and Infrastructure development	CGN CGN	Ongoing Ongoing
6.24	GATARAKWA WARD	Kimunyuru John Bridge Karagi Bridge	0.5M 0.5M	June, 2016 June 2017	No. of bridges constructed	Reports Reports	Lands and Infrastructure development	CGN CGN	Ongoing Ongoing

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6.25	RUGI WARD	Footbridge – Gachangi Bridge	500,000	June, 2016	No. of bridges constructed	Reports	Lands and Infrastructure development	CGN	Ongoing
		Kinuri – Kanyiri Footbridge	500,00	June 2017		Reports		CGN	Ongoing
6.26	Endarasha Mwiyo	Waichere Bridge	0.5M	June, 2016	No. of bridges constructed	Reports	Lands and Infrastructure development	CGN	Ongoing
		Gichigo Bridge	0.5M	June 2017		Reports		CGN	Ongoing
6.27	KIGANJO /MATHARI WARD	Nyaribo- Gitegi Box Culvert Footbridge	0.5M	June, 2016	No. of bridges constructed	Reports	Lands and Infrastructure development	CGN	Ongoing
		Kanuna – Seremwai FootbridgeS	0.5M	June 2017		Reports		CGN	Ongoing
6.28	KARATINA WARD	Gathu-ini Road	0.25M	June, 2016 June 2017	No. of bridges constructed	Reports	Lands and Infrastructure development	CGN	Ongoing
		Mukonye Gachuiro Road	0.25M			Reports		CGN	Ongoing
		Mathaithi Road	0.25M			Reports		CGN	Ongoing
		Githima Road	0.25M			Reports		CGN	Ongoing
6.29	MUKURWE-INI CENTRAL	Gakima foor bridge	1M	June, 2016 June 2017	No. of bridges constructed	Reports	Lands and Infrastructure development	CGN	New
6.30	Mugunda Ward	Karithingitu River (Kabendera Bridge)	0.5 M	June, 2016 June 2017	No. of bridges constructed	Reports	Lands and Infrastructure development	CGN	Ongoing
		Komariki River (Plot 10 Bridge)	0.5M			Reports		CGN	Ongoing
TOTAL	30M								

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NO	Ward/ Location	Specific activity/project	Estimated cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of funds	Implementation Status
6.1	GAKAWA	Temu Road-1km	1M	June, 2016- June 2017	No. Kilometers Constructed	Reports and site visits	Lands and Infrastructure Development	CGN	On going
		Betheli to Railway -1km	1M					CGN	On going
		Tall Village Road-1km	1M					CGN	On going
		Munyaka PCEA – Mutahi road 1Km	1M					CGN	New
		Kamina to Burguret 1km	1M					CGN	New
		Kwa Makara to Burguret boundary 1km	1M					CGN	New
		Wakariru – gatwanyaga 1km	1M					CGN	New
		Ngutiki roads 1km	1M					CGN	New
		Goko –warui 0.5km	0.5M					CGN	New
		Fullgospel to gwa Githiiria road 0.5km	0.5M					CGN	New
		Njogi ACK 0.5km	0.5M					CGN	New
		Kiambiriria road Maintenances 0.5KM	0.5M					CGN	New
6.2	MWEIGA	Mweiga Town Gichuhi – Wabunda Mutitu Road - 0.4 KM	0.4M	June, 2016- June 2017	No. Kilometers Constructed	Reports and site visits	Lands and Infrastructure Development	CGN	Ongoing
		Kiguru – Kwa Wang’ara Kabuthia Road - 1 KM	1M					CGN	Ongoing
			1M					CGN	Ongoing

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	Mwangi Watani Kiongi Road - 1 Km								
	Njengu shopping centre Coffee Collection Kwa Patrick Road – 1Km	1 M						CGN	Ongoing
	Meja Magondu - Mwireri Catholic to Nursery Road - 1KM	1M						CGN	Ongoing
		1M							
	Mwireri Gachembe Road - 1 KM							CGN	Ongoing
		1M							
	Mwireri- Ikumari Boudary 1km	1M						CGN	New
	Kamatongu Catholic- Mwireri nursery 1 Km							CGN	New
	Njeng’u Coffee collection – Gwa Kibia 0.5 Km	0.5M						CGN	New
		0.5M						CGN	New
	Rurerani gwa Kinyua road 0.5								
		1M						CGN	New
	Gachembe road 1km								
		0.5M						CGN	New
	Kwa Muthungu – Ikumari 0.5 Km								
		1M							New
	Bondeni – Kariuki Kiongi Road 1.0 Km								
		1M						CGN	New
	Amboni- Kwa Muratha Kirathe road 1km								

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6.3	KONYU WARD	Gathugu Ruharu Road - 1K	1M	June, 2016- June 2017	No. Kilometers Constructed	Reports and site visits	Lands and Infrastructure Development	CGN	ongoing
		Kwa Mahuthu Njichi loop 1km	1M					CGN	New
		Kiabara Ruiru Junction 0.5KM	0.5M					CGN	New
		Karembu Muchohi Road - 0.5 KM	0.5M					CGN	Ongoing
		Ruiru Factory Mugumoini loop Road – 1.5 KM	1.5 M					CGN	Ongoing
		Gaturiri Kwa Muriuki - 1.5 KM	1.5M					CGN	Ongoing
		Kwa Ngure Karaba road 1 Km	1M					CGN	New
		Gatina Junction Munandaini loop- 1 KM	1M					CGN	New
		Machaka kwa muriithi road 1KM	1M					CGN	Ongoing
		Kieni Factory - 0.3KM	0.3M						Ongoing
		Kiamara – Giakabari road 0.5KM	0.5M					CGN	New
Mwalimu Wanja – Kiangi road 0.5KM	0.5KM	New							
6.4	GIKONDI WARD	Kwa Ndonga-Wanguru Primary School – kamuthanga Farm – 2KM	2M	June, 2016- June 2017	No. Kilometers Constructed	Reports and site visits	Lands and Infrastructure Development	CGN	Ongoing
		Kibutio PCEA – Rwahungu Farm - 1KM	1M					CGN	Ongoing

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		Karaba – Umbui Farm Road - 1KM	1.M					CGN	Ongoing
		Karindi – Mbari ya Migwi Nguruwe-ini Farm Road – 1KM	1M					CGN	Ongoing
		Kahiga-ini Farm Road 1KM	1 M					CGN	Ongoing
		Murigu Gichuri Chachi Githinji Farm Road – 0.5KM	0.5M					CGN	Ongoing
		Ndegwa Kiongo Farm Road - 0.5 KM	0.5M					CGN	Ongoing
		Kiirungi – Gathungu Farm Road – 1KM	1M					CGN	Ongoing
		Maina Nyongo Ithanji Farm Road – 1KM	1M					CGN	Ongoing
		Mutonga –Gatongu farm road 1KM	1M					CGN	New
6.5	MAGUTU WARD	Kanjuri PCEA – Kanjuri Primary School-Kianjiru-ini -1.5 KM	1.5M	June, 2016- June 2017	No. Kilometers Constructed	Reports and site visits	Lands and Infrastructure Development	CGN	
		Kangeri Gordon Karuri Road - 0.5 KM	0.5M					CGN	
		Kagochi Trading Centre - Makira Road -0.5 KM	0.5M					CGN	
		Kagongo Kiambiriria Road - 0.5 KM	0.5M					CGN	
		Ndumanu Catholic Church – Muthea High School - 0.5 KM	0.5					CGN	
		Ruingarina Safaricom Booster – Ndimanu - 0.5KM	0.5M					CGN	
		Giakaibe – Riathama –							

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		Kamaunyuini Polytechnic -1Km	1M					CGN	
		Ngari Junior Academy							
		Karura Trading Centre Roads – Karura Primary School	1M					CGN	
		Primary School Gate - 0.5 KM	0.5M					CGN	
		Kiamucheru Tea Buying Centre - Irimi Gatamba Rahari Water Tanks - 1KM	1M					CGN	
		Gaikuyu Police Post – Gachai River – Magutu PCEA Church -0.5 KM	0.5M					CGN	
		Giakaibe Secondary School - Kianyangi Pri School -1KM	1M					CGN	
6.6	RUGURU WARD- MATHIRA	Gwa Gachanga – Wachira Hiuhu - 1.5KM	1.5M	June, 2016- June 2017	No. Kilometers Constructed	Reports and site visits	Lands and Infrastructure Development	CGN	
		Kwa Rewel – Karagacha - 0.5KM	0.5M					CGN	
		Gwa Gachau – Giagacuca- 2KM	2M					CGN	
		Gwa Gichini – Gwa Stanley Muthungu - 2KM	2M					CGN	
		Rangi 2KM	2M					CGN	
6.7	KIRIMUKU YU WARD - MATHIRA	Gathihu - 2 KM	2M	June, 2016- June 2017	No. Kilometers Constructed	Reports and site visits	Lands and Infrastructure Development	CGN	Ongoing
		PM George Githuthi – 1KM	1M					CGN	Ongoing
		Kanjata -1KM	1M					CGN	Ongoing

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		Wabai -1.0KM	1M					CGN	Ongoing
		Kiangima - 1.0 KM	1M					CGN	Ongoing
		Kahiga lower 1.3KM	1M					CGN	Ongoing
		Mung'aria road 1Km	1M					CGN	NEW
		Kamenju road 1km	1KM					CGN	NEW
		Kanyama road 1km	1KM					CGN	NEW
6.8	GATITU/M URUGURU WARD	Thunguma Sub- location		June, 2016- June 2017	No. Kilometer s Construct ed	Reports and site visits	Lands and Infrastruc ture Develop ment	CGN	Ongoing
		Githinji , Muya Thuku Road Via Wachege Road - 1.2 KM	1.2M					CGN	Ongoing
		Bunge Road - 0.4 KM	0.4 M					CGN	Ongoing
		Shabic Road - 0.3KM	0.3M					CGN	Ongoing
		Kagayu-Prison Quarry Road – 0.5KM	0.5M					CGN	Ongoing
		Wachege –Ndunyu extension 0.5KM	0.5M					CGN	New
		Thunguma prision 0.3KM	0.3M					CGN	New
		Githiru Sub- Location							
		Ndurumo Road - 0.4KM	0.4M					CGN	Ongoing
		Muruguru Sublocation							

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		Ndiritu Matu (Kirurumo Ndigirigi -1 KM)	1M					CGN	Ongoing
		Gitonga Mbuki – Kiberenge – Karige Road-1Km	1M					CGN	Ongoing
		Ngechu junction – Maiana Mukundi 0.4km	0.4M					CGN	New
		Evan forest- Marua Hospital 0.5KM	0.5M					CGN	New
		Gatitu Sub-location						CGN	Ongoing
		Kihuru Road Extension-0.7KM	0.7M					CGN	Ongoing
		Kariuku njai judge-Muthengui 0.5Km	0.5M					CGN	New
		Mrs Wachira Gatitu-Karatina road0.5KM	0.5M						New
		Kiamuiru – Hon. Ngibuini 0.5KM	0.5M					CGN	New
		Riamukurwe Sublocation							
		Gitonga – Wairera Road -0.5 KM	0.5M						Ongoing
		Baptist ya muhaka Muturi road 0.5km	0.5M						New
		Muhakaini farm view 0.3km	0.3M						New
6.9	RWARE WARD	Kingongo Road - 2Km	2M	June, 2016- June 2017	No. Kilometers Constructed	Reports and site visits	Lands and Infrastructure Development	CGN	Ongoing
		Majengo Road, Kiawara, Blue valley Access Roads 2KM	2M					CGN	Ongoing

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		Kangemi Access Road 2KM	2M					CGN	Ongoing
		Kangemi roads 3km	3M						New
		King'ong'o roads 1km	1M					CGN	New
6.10	THEGU RIVER WARD	Kwa Ngirigacha - Nyange Primary to bridge and ZZ Road. 4KM	4M	June, 2016- June 2017	No. Kilometers Constructed	Reports and site visits	Lands and Infrastructure Development	CGN	Ongoing
		Gathathi-ini Dam Road 1.5KM	1.5M					CGN	Ongoing
		Kahora junction – wangumi road 2.5KM	2.5M					CGN	Ongoing
		Kanyenje Homeage 1.5KM	1.5M						Ongoing
		Rhino road 1KMS	1M						New
		Kamuri Road 1KM	1M						New

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6.11	RURINGU WARD	Chorongi Kwandabi – 1Km	1M	June, 2016- June 2017	No. Kilometer s Construct ed	Reports and site visits	Lands and Infrastruc ture Develop ment	CGN	Ongoing
		Ruringu Stadium through D.O Office to now Ruringu Camp 1KM	1M					CGN	New
		Kamunyu Road Chorongi 1KM	1KM					CGN	New
		Kabwe Area Circuit 1.5KM	1.5KM					CGN	New
		Ithenguri Village circuit junction to matangi-ini from Ithenguri Primary School to Chorongi 1.5KM	1.5M					CGN	New
		Chorongi Market Circuit to Primary School 1KM	1M					CGN	New
		Ruringu Area Opposite Oilcom, Ivory Hotel, Tetu Housing to Kwa Iriga 1KM	1M					CGN	New
		Kwanderi through Gachiro to Muthomis and surrowing Circuit 2KM	2M					CGN	New

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6.12	CHINGA WARD	Kariko Shopping Centre Road - 0.5KM	0.5M	June, 2016- June 2017	No. Kilometers Constructed	Reports and site visits	Lands and Infrastructure Development	CGN	Ongoing
		Kagicha Shopping Centre Road – 0.5M	0.5M					CGN	Ongoing
		Gatundu Shopping Centre -0.6KM	0.6M					CGN	Ongoing
		Gichiche Shopping Centre Road -0.5 KM	0.5M					CGN	Ongoing
		Ruirii Shopping Centre Road- 0.5 KM	0.5M					CGN	Ongoing
		Kiinu Gikige Roads - 1KM	1M					CGN	Ongoing
		Kianjare Mubuini Roads - 1 KM	1M					CGN	Ongoing
		Kagongo Harrisson Road - 0.4 KM	0.4M					CGN	Ongoing
		Kwa- Baba road 1KM	1M					CGN	Ongoing
		Ngaru Road KM	1M					CGN	Ongoing
		Karuthi – Kahuho Road 1KM	1M					CGN	Ongoing
		Mucharage Road 1KM	1M					CGN	Ongoing
		Gathanji – Chief 0.5km	0.5M					CGN	Ongoing
		Gikira Huhoini 1KM	0.5M					CGN	New
Kwandandi road- Campaign road 1KM	0.5M	CGN	New						
6.13	NARUMOR U/KIAMAT HAGA WARD	Giachuma - Gitero Primary School - 2KM	2M	June, 2016- June 2017	No. Kilometers Constructed	Reports and site visits	Lands and Infrastructure	CGN	Ongoing
		Kimbo Road- 2KM	2M					CGN	Ongoing

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		Wamboo – Gatiki Road - 2KM	2.5M				Develop ment	CGN	Ongoing
		Mbinjiwe Road - 2.5 KM	1.5M					CGN	
		Karioko – Baba Mugi Road-1.5 KM						CGN	Ongoing
		Gathoro Ngai 2KM	2M						New
6.14	IRIA-INI WARD- OTHAYA	Kirirui -1 KM	1M	June, 2016- June 2017	No. Kilometer s Construct ed	Reports and site visits	Lands and Infrastruc ture Develop ment	CGN	Ongoing
		Ngamba -1KM	1M					CGN	Ongoing
		Kaara to Kihuri - 2KM	2M					CGN	Ongoing
		Kaigi – Kiriu Road- 2.5 KM	2.5M					CGN	Ongoing
		Thunguri Chief Camp -1 KM	1M					CGN	Ongoing
			1M					CGN	
		Munaini-Family – River Road -1KM	1M						Ongoing
6.15	AGUUTHI/ GAAKI WARD	Kiaraho- Junction Road 1.5	1.5M	June, 2016- June 2017	No. Kilometer s Construct ed	Reports and site visits	Lands and Infrastruc ture Develop ment	CGN	New
		Kiagi –Kirio 3.5KM	3.5M						New
		Maina road- Njirongo-Mwai 25Km	2M					CGN	New
		Kiriti –Thuo road 1KM	1M					CGN	New
		Gikumbo road 2KM	2M					CGN	New
6.16	MUKURWE-INI WEST	Migitu Road - 2KM	2M	June, 2016- June 2017	No. Kilometer s Construct ed	Reports and site visits	Lands and Infrastruc ture Develop ment	CGN	Ongoing
		Ndiani Road - 2Km	2M					CGN	Ongoing
		Kaheho - 1.5 KM	1.5M					CGN	Ongoing
		Ruruma -1.5 KM	1.5M					CGN	Ongoing
		Githangara -1 KM	1M					CGN	Ongoing
		Israel road 2KM	2M					CGN	New

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6.17	KAMAKWA A /MUKARO WARD	Karibaini – 0.5 Km	0.5M	June, 2016- June 2017	No. Kilometer s Construct ed	Reports and site visits	Lands and Infrastru cture Develop ment	CGN	Ongoing
		Gathima – 0.7 Km	0.7M					CGN	Ongoing
		Kwa Jonah - Muthua – ini Road – 0.5 km	0.5M					CGN	Ongoing
		Kamuyu feeder roads – 1.5 Km	1.5M					CGN	Ongoing
		Kariumba Feeder roads – 1.0 km	1.0M					CGN	Ongoing
		Ngangarithi Feeder roads – 1.0 Km	1M					CGN	Ongoing
		Muthuaini – Kigumo - Thimus Feeder road – 0.3 Km	0.3M					CGN	Ongoing
		Kihatha Feeder road – 0.5 Km	0.5M					CGN	Ongoing
		Tetu High Feeder Road – 0.2 Km	0.2M						Ongoing
		Jeriko feeder Road 0.2KM	0.2M					CGN	Ongoing
		Behind Kamakwa Garage – 0.2 Km	0.2M					CGN	Ongoing
		Gitathiini Junction – PCEA – 0.5 Km	0.5M					CGN	New
		Mahiga Meru – Kinunga 0.5KM		CGN					

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		Thumbi farm – Junction of Ndirangu Kigotho 0.5km	0.5M 0.5M					CGN	New New
		Kihatha Village 1.5KM	1.5M					CGN	New
		Ihwa Village 0.5KM	0.5M						New
6.18	MAHIGA WARD PROJECT S		10KM	June, 2016- June 2017	No. Kilometer s Construct ed	Reports and site visits	Lands and Infrastru cture Develop ment	CGN	Ongoing
6.19	DEDAN KIMATHI	Kiriti Nursery access road – 1 km.	1M	June, 2016- June 2017	No. Kilometer s Construct ed	Reports and site visits	Lands and Infrastru cture Develop ment	CGN	Ongoing
		Gatumbiro – kiibuku road – 800 metres.	0.8M					CGN	Ongoing
		Gitugi –Gathambara – 1.5 km.	1.5M					CGN	Ongoing
		Wandumbi Thuta access road – 1 km.	1M					CGN	Ongoing
		Ihururu muhoya road – 1 km.	1M					CGN	Ongoing
		Nyakahiti access road – 700 metre.	0.7M					CGN	Ongoing
		Wakarua access road – 1 km.	1M					CGN	Ongoing
		Kirurumi Wangoro access road – 1.5 km.	1.5M					CGN	Ongoing
		Gaithiri-Gichi – Kirurumi access road – 1.3 km.	1.3M					CGN	Ongoing

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6.20	WAMAGANA WARD	10 KM		June, 2016- June 2017	No. Kilometers Constructed	Reports and site visits	Lands and Infrastructure Development	CGN	
6.21	IRIA-INI WARD MATHIRA	Geita Gaithororo - 2 KM	2M	June, 2016- June 2017	No. Kilometers Constructed	Reports and site visits	Lands and Infrastructure Development	CGN	Ongoing
		Kiaritha Gachau - 2KM	2M					CGN	Ongoing
		Mbari Ya Njagi - 1.5 KM	1.5M					CGN	Ongoing
		Muhuhi -1KM	1M					CGN	Ongoing
		Kinyariti -1.5 KM	1.5M					CGN	Ongoing
		Ngurweini road 1Km	1M					CGN	New
		Miiri road 1KM	1M					CGN	New
6.22	KABARU WARD	Mere Road – 1.5KM	1.4M	June, 2016- June 2017	No. Kilometers Constructed	Reports and site visits	Lands and Infrastructure Development	CGN	Ongoing
		Gichure Road - 1KM	1M					CGN	Ongoing
		Mugumo –ini Warazo – Gatubia - 1KM	1M					CGN	Ongoing
		Ebenezera- Kihunja - 0.5KM	0.5M					CGN	Ongoing
		Barrier-Itangiini - 1.5KM	1.5M					CGN	Ongoing
		Wamaiba Road - 1 KM	1M						Ongoing
		Kairi –Dry-Ndathi - 2 KM	2M					CGN	Ongoing
		Chief Gachihi 0.3 KM	0.3M					CGN	Ongoing
		Mitero Bush -1 KM						CGN	Ongoing
		Wamukami Road - 0.3 KM	1M 0.3M					CGN	Ongoing

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6.23	KARIMA WARD	Gikira Factory 1KM	1M	June, 2016- June 2017	No. Kilometers Constructed	Reports and site visits	Lands and Infrastructure Development	CGN	Ongoing
		Kwa Muchomba 1 KM	1					CGN	Ongoing
		Kiriko gwa Karuri 0.5KM	0.5M					CGN	Ongoing
		Mugumoini & Kamambo 1.5KM	1.5M					CGN	Ongoing
		Othaya Girls 1KM	1M					CGN	Ongoing
		Kambururia Irindi Primary 1KM	1M					CGN	Ongoing
		Brookside and Deliverance Church 0.5M	0.5M					CGN	Ongoing
		Kiguti ya Kianda 0.5KM	0.5M					CGN	Ongoing
		Kiguti ya Rungongo 0.5KM	0.5M					CGN	Ongoing
		Mutitu Primary – Ichamara 2.5KM	2.5M					CGN	Ongoing
Kirugurugu - Kagiri Wa Njoki 0.5KM	0.5M	CGN	Ongoing						
6.24	GATARAK WA WARD	Watuka Kiahuria Road- 3.5 KM	3.5M	June, 2016- June 2017	No. Kilometers Constructed	Reports and site visits	Lands and Infrastructure Development	CGN	Ongoing
		Wandare Road 3.5 KM	3.5M					CGN	Ongoing
		Kagaa Dairy 3KM	3M					CGN	Ongoing

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6.25	RUGI WARD	MIHUTI LOCATION		June, 2016- June 2017	No. Kilometer s Construct ed	Reports and site visits	Lands and Infrastru cture Develop ment	CGN	Ongoing	
		Mihuti Munooore Access Road 0.5KM	0.5M							Ongoing
		Mucharage Access Road 0.5KM	0.5M							Ongoing
		Giathugu Shopping Centre 0.25KM	0.25M							Ongoing
		Mweru Sec to Mweru Market 0.25KM	0.25M							Ongoing
		Mweru Dispensary 0.25KM	0.25M							Ongoing
		Kiawaichangi Access Road 0.25KM	0.25M							Ongoing
		Njege road 1KM	1M							New
		Njege secondary 0.5KM	0.5KM							New
		IGANA SUBLOCATION								
		Wangondu Access Road from Kimaris 0.25KM	0.25M							Ongoing
		Rurangi Access Road 0.5KM	0.5M							Ongoing
		Kangongi Access Road 0.25KM	0.25M							Ongoing
		Gathambara Access Road 0.25KM	0.25M							Ongoing
		Thukuma Primary Atumwo Church Thukuma 0.5KM	0.5M							Ongoing
		Kimuri Kanyagia Farm 0.25KM	0.25M							Ongoing
Ngaru Access Road 0.25KM	0.25M		Ongoing							

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		Githunguri Access Road 0.25KM	0.25M					CGN	Ongoing
		RUTUNE Kariara Primary School 0.25KM	0.25M					CGN	Ongoing
		Mawe Access Road 0.25KM	0.25M					CGN	Ongoing
		KARUNDU Mutwe wathi 0.5KM	0.5M					CGN	Ongoing
		Itura-ini 0.25KM	0.25M					CGN	Ongoing
		Itiini –ini 0.5KM	0.5M					CGN	Ongoing
		Karundu Shopping Centre 0.25KM	0.25M					CGN	Ongoing
		Kirugara – Guthiini 0.25KM	0.25M					CGN	Ongoing
		Kangurwe Kwa Meja road 2km	2M					CGN	New
		Ngamwa Location Kanyiriri road 1km	1M					CGN	New
		Kinuri Tarmac road 1km	1M					CGN	New
6.26	Endarasha Mwiyo	Kibithui Road - 1.0 KM	1M	June, 2016- June 2017	No. Kilometers Constructed	Reports and site visits	Lands and Infrastructure Development	CGN	Ongoing
		Bachia Road – 3KM	3M					CGN	Ongoing
		Kanyiriri – 3.5KM	3.5M					CGN	Ongoing
		Sarama road 1.5 KM	1.5M					CGN	New
		Kamune Solio 1.KM	1M					CGN	New

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6.27	KIGANJO /MATHARI I WARD	Kihuyo -1KM	1M	June, 2016- June 2017	No. Kilometer s Construct ed	Reports and site visits	Lands and Infrastru cture Develop ment	CGN	Ongoing
		Mathari -1KM	1M					CGN	Ongoing
		Nyaribu -2KM	2M					CGN	Ongoing
		Kimathi -1KM	1M					CGN	Ongoing
		Kirichu -2 KM	2M					CGN	Ongoing
		Kiganjo -1Km	1M					CGN	Ongoing
		Gachika -2KM	2M					CGN	Ongoing
6.28	KARATIN A WARD	Itiati Buying Centre to Raini 1KM	1M	June, 2016- June 2017	No. Kilometer s Construct ed	Reports and site visits	Lands and Infrastru cture Develop ment	CGN	Ongoing
		Itiati Buying Centre to Mukonye Road – 2 km.	2M					CGN	Ongoing
		Ragati PCEA to Catholic 1.5 KM	1.5M					CGN	Ongoing
		Stadium to Karatina Highway 1.5 KM	1.5M					CGN	Ongoing
		Gathumbi to Njogu-ini Road 1.5 KM	1.5M					CGN	Ongoing
		From Railway to Unjiru to Gituthe 2KM	2M					CGN	Ongoing
6.29	MUKURW E-INI CENTRAL	Kiroro Road 1KM	1M	June, 2016- June 2017	No. Kilometer s Construct ed	Reports and site visits	Lands and Infrastru cture Develop ment	CGN	Ongoing
		Warobi Road 1KM	1M					CGN	Ongoing
		Ngoru Road 1KM	1M					CGN	Ongoing
		Thiongo Road 1KM	1M					CGN	Ongoing
		Bari ya Mugo Road 1KM	1M					CGN	Ongoing

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		Kamumu Road 1KM	1M					CGN	Ongoing
		Ngaku Road 1KM	1M					CGN	Ongoing
		Kiuu Road 1KM	1M					CGN	Ongoing
		Kiangoma oad 1KM	1M					CGN	New
		Rwarai thagana road 1KM	1M					CGN	New
6.30	Mugunda Ward	Nairutia-Mugachi- Mugaka road, 8Km	8M	June, 2016- June 2017	No. Kilometer s Construct ed	Reports and site visits	Lands and Infrastru cture Develop ment	CGN	Ongoing
		Komu Lamuria- kwa wambas 2KM	2M						New
TOTAL ROADS		300 M							