

MURANG'A COUNTY GOVERNMENT



ANNUAL DEVELOPMENT PLAN 2016-2017 FINANCIAL YEAR



AUGUST 2015

Vision

To be the leading county in socio-economic transformation

Mission

To transform the county through participative, equitable and sustainable development initiatives for the benefit of all

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INTRODUCTION

This is the third county annual development plan (ADP) prepared since the inception of county governments in Kenya. The first one was for 2013/2014 financial and it was implemented with a lot of challenges because that is the time when new systems were being put in place. The second one is under implementation and it is expected to be fully implemented at the closure the financial year. Implementation of the third annual DP will is set to begin from the month of July 2016 assuming that the National Treasury will disburse funds early enough.

1.0 BACKGROUND INFORMATION

1.1 LOCATION AND SIZE

Murang'a County is one of the five counties in Central region of the Republic of Kenya. It is bordered to the North by Nyeri, to the South by Kiambu, to the West by Nyandarua and to the East by Kirinyaga, Embu and Machakos counties. It lies between latitudes 0° 34' South and 1°07' South and Longitudes 36° East and 37° 27' East. The county occupies a total area of 2,558.8Km².

Figure 1: Location of Murang'a County in Kenya



Source: County Development Planning Office, Murang'a- 2013

1.2. PHYSIOGRAPHIC AND NATURAL CONDITIONS

1.2.1 PHYSICAL AND TOPOGRAPHIC FEATURES

The county lies between 914m above sea level (ASL) in the East and 3,353m above sea level (ASL) along the slopes of the Aberdare Mountains in the West. The highest areas in the west have deeply

dissected topography and are drained by several rivers. All the rivers flow from the Aberdare ranges to the West, South Eastward to join Tana River.

The topography and geology of the county is both an asset and liability to the county's development. The highest areas form the rain catchment areas from where most of rivers draining the county originate. The terrain is dissected creating the menace of landslides and gully erosion. The numerous streams and valleys necessitate the construction of numerous bridges to connect one ridge to the other; construction and maintenance of roads are therefore made difficult and expensive. Soils emanating from the volcanic activity are generally fertile and important for agriculture. The slopes in the rich volcanic soils on the higher altitudes are particularly suitable for tea growing.

1.2.2. ECOLOGICAL CONDITIONS

The county is divided into six agro ecological zones. The agro ecological zone one consists of the highest potential zones where forestry, tea and tourism industry form the most important economic activities. Agro-ecological zones two and three are the lowlands east of Aberdares and are generally suitable for both coffee and dairy farming. The flatter area of Makuyu division of Maragwa constituency is characterized by arid and semi-arid conditions. This forms the agro ecological zones 4, 5, and 6. In these zones coffee and pineapple plantations thrive by irrigation.

1.2.3. CLIMATIC CONDITIONS

The County is divided into three climatic regions: The western region with an equatorial type of climate, the central region with a sub-tropical climate and the eastern part with semi-arid conditions. The long rains fall in the months of March, April and May. The highest amount of rainfall is recorded in the month of April, and reliability of rainfall during this month is very high. The short rains are received during the months of October and November. The western region, Kangema, Gatanga, and higher parts of Kigumo and Kandara, is generally wet and humid due to the influence of the Aberdares and Mt. Kenya. The eastern region, lower parts of Kigumo, Kandara, Kiharu and Maragwa constituencies receive less rain and crop production requires irrigation.

1.3. ADMINISTRATIVE AND POLITICAL UNITS

1.3.1 ADMINISTRATIVE SUBDIVISIONS (SUB-COUNTY, DIVISIONS AND LOCATIONS)

Administratively, the county is divided into seven constituencies, namely, Kiharu with a total area of 409.8 square kilometres, Kangema with a total area of 173.6 square kilometres, Mathioya with a total area of 351.3 square kilometres, Gatanga with a total area of 599.0 square kilometres, Kigumo with a total area of 242.1 square kilometres, Kandara with a total area of 235.9 square kilometres and Maragwa with a total area of 466.7 square kilometre.

The table 1, below shows the area and administrative units of Murang'a County by constituency.

Table 1: Area and Administrative Units of the County by Constituency

| Constituency | Land Area(Km ²) | No. of Sub-Countries | No of Divisions | No. of Locations | No. of wards |
|--------------|-----------------------------|----------------------|-----------------|------------------|--------------|
| Kiharu | 409.8 | 2 | 7 | 19 | 6 |
| Kangema | 173.6 | 1 | 2 | 10 | 3 |

| | | | | | |
|----------|---------|---|----|----|----|
| Gatanga | 599.0 | 1 | 7 | 19 | 6 |
| Mathioya | 351.3 | 1 | 4 | 12 | 3 |
| Kigumo | 242.1 | 1 | 3 | 11 | 5 |
| Kandara | 235.9 | 1 | 3 | 9 | 6 |
| Maragwa | 547.2 | 1 | 3 | 11 | 6 |
| Total | 2,558.9 | 8 | 29 | 85 | 35 |

Source: County Development Planning Office, Murang'a (2012)

The County has seven constituencies namely Kiharu, Kangema Gatanga, Mathioya, Kigumo, Kandara and Maragwa. Kiharu Constituency covers Kiharu and Kahuro sub counties while Mathioya covers Mathioya Sub County, Kangema covers Kangema Sub County, Gatanga constituency covers Gatanga Sub County and part of Thika East Sub county, Kigumo covers Kigumo sub county, Kandara covers Kandara sub county and Maragwa covers Murang'a South sub county.

The county has 35 electoral wards whereby Kiharu, Gatanga, Kandara and Maragwa constituencies have the highest number of electoral wards with six wards each. They are followed by Kigumo with five wards. Mathioya and Kangema constituencies have the least number of electoral wards with three each. The map below shows the constituency boundaries:

Table 2: Population Projections for Selected Age Groups

| Age Groups | 2009 (Census) | | | 2014 (Projections) | | | 2015 (Projections) | | |
|--------------------------------|---------------|---------|---------|--------------------|---------|---------|--------------------|---------|---------|
| | M | F | T | M | F | T | M | F | T |
| Under1 | 21,918 | 21,524 | 43,442 | 22,361 | 21,959 | 44,320 | 22,450 | 22,047 | 44,497 |
| Under 5 | 70,351 | 68,573 | 138,924 | 71,772 | 69,958 | 141,730 | 72,060 | 70,239 | 142,298 |
| Primary School Age 6-13 | 96,441 | 94,706 | 191,147 | 98,389 | 96,619 | 195,008 | 98,784 | 97,006 | 195,790 |
| Secondary School Age 14-17 | 42,813 | 42,091 | 84,904 | 43,678 | 42,941 | 86,619 | 43,853 | 43,113 | 86,966 |
| Youth Population 15-29 | 117,557 | 119,762 | 237,319 | 119,932 | 122,181 | 242,113 | 120,412 | 122,671 | 243,083 |
| Reproductive Age –female 15-49 | - | 228,022 | 228,022 | - | 232,628 | 232,628 | - | 233,561 | 233,561 |
| 15-64(Labour Force) | 247,791 | 273,594 | 521,385 | 252,797 | 279,121 | 531,918 | 253,810 | 280,240 | 534,049 |
| 65+ | 27,002 | 35,997 | 62,999 | 27,547 | 36,724 | 64,272 | 27,658 | 36,871 | 64,529 |

Below is an analysis of the special age groups population (selected) as depicted in table 2 above.

Under 1 Year (infants): This age group had 43,442 persons in 2009 constituting a 4.6 percent of the total population. It is projected to rise to 44,497 persons in 2015. There are more male infants than females indicating a different pattern in the male: female ratio compared to the total population. This may also affect the focus areas in planning for resources to support this age group. These include provision of post natal care services including immunization programmes and pre-school facilities and services.

The Under Five Years: This age group which includes the pre-school going children is projected to be 142,298 persons in 2015 and are projected to rise to 143,441 persons in 2017. It is important to note that the male population is also more than the female in this age group. This population will require more investment in pre-school education such as expansion of pre-school facilities and employment of ECD teachers. Also the health demand is expected to increase since the children under five years require more of health care services than the other age groups.

Age group 15-29 years (Youthful): The youthful population in the county is projected to be 243,083 persons in 2015, constituting a 24.9 percent of the total population. This age group is estimated to have 245,036 persons in 2017. This implies that there is need to establish youth polytechnics to cater for the proportion that will not qualify for secondary and tertiary education. There will be also need to create employment and other income generating opportunities for this age group.

Age group 15-49 years (Female reproductive age): This age group represents the productive/child bearing age group and is instrumental in determining the total fertility rate and the population growth rate of the county. In 2015, there will be 233,561 persons in this age group, constituting a 24.2 percent of the total population. It is estimated to have 235,437 persons in 2017. Measures should therefore be taken to provide adequate reproductive health services to meet the rising needs of the female reproductive age group in this plan period.

Age group 15-64 years (labour force): This population will account for 534,049 persons in 2015, comprising 55.3 percent of the total population. It is projected to be 538,339 persons in 2017. The biggest challenge for this age group is to create adequate gainful employment opportunities to enable them contribute meaningfully to economic and social development. Further, it calls for diversification of the economy from agriculture to other sectors by setting up of cottage industries and encouraging growth of the *Jua Kali* Sector. More government (National and county) resources are being channelled to this age group including Youth Enterprises Funds and women enterprises and Uwezo funds to enable them create more employment opportunities for the youth and women.

The planned projects in this document are going to benefit all these age groups directly or indirectly once implemented.

2.0 PLANNED PROJECTS/PROGRAMMES

The matrix below shows the planned projects and programmes, their objectives, budget for the year, target, M and E indicator and description of activities.

72.1 MINISTRY: EDUCATION AND TECHNICAL TRAINING.

2.1.1 SECTION: ECD

| PROGRAMME/P ROJECT NAME/AND LOCATION | OBJECTI VE(S) | BUDGE T/ ESTIMA TED COST (Ksh.) | PRIOR ITY RANKI NG | TARGE T | M&E INDICA TOR | DESCRIP TION OF ACTIVIT IES |
|---|---|--|-----------------------------|----------------------------------|---------------------------------------|---|
| Renovation of County ECD office and Kandara, Gatanga, Maragua and Kangema sub county offices | To provide a county ECD office for service delivery | 4M | 1 | 1 county office | Renovate d county ECD office | - Constructio n of sanitary area - Partitionin g -Painting -Tiling -Security doors and windows -Electric wiring -Termite fumigation |
| Construction of 2 new ECD classrooms in (1) one ECD centers per ward. | To provide suitable learning classrooms for ECD pupils | 49M | 2 | All wards in the county | Construct ed classroo m | Levelling constructio n |
| Repair and refurbishment of 3 existing ECD centers per ward | To provide suitable learning classrooms for ECD pupils | 30M | 3 | All wards in the county | Repaired classroom s | -Painting -Flooring -Security doors and windows -Electric wiring -Termite fumigation -Plastering -Roofing |
| Construction of 3 ECD toilets per ward | To provide safe sanitary places for | 25M | 4 | All wards in the county | Construct ed toilets | Digging pit Constructio n |

| | ECD pupils | | | | | |
|--|---|-----|----|---|----------------------------------|---|
| Provision of chain link fencing in 2 feeder ECD centers per ward | To provide security for ECD centers located outside primary schools | 35M | 5 | 2 centers in each ward | Fenced ECD centers | -Digging holes for the pole -Fixing the fence |
| Provision of water harvesting facilities and storage tanks in 4 schools per ward | To provide clean drinking water in centers located in dry parts of the county | 15M | 6 | 4 centers in each ward | Centers with safe drinking water | -Roofing -Levelling tank area - Constructing drainage -Gutters |
| Construction of ECD training center | To provide the county with a center to train ECD teachers | 20M | 7 | 1 county college | College with training facilities | -Clearing -Levelling - Constructing - Fumigating -Fencing |
| Connection and wiring of 3 YPs for electricity | To increase enrollment in YPs | 1M | 8 | Mithini, Nginda, Gachara ge and Kamung anga | Availability of power | -wiring of power cables - application to Kenya Power -payment of connection fees -power connection |
| Construction of two classrooms | To improve the quality of training | 5M | 9 | Ithiru, Kahuro, | Completion certificates | Preparation of BQs -Awarding of tenders - Construction |
| Renovations of 10 YPs | To improve the quality of training | 20M | 10 | Kangema, Gachara ge, Thuita, | Completion certificates | - Preparation of BQs -Awarding of tenders |

| | | | | | | |
|--|---|-----|----|---|--|--|
| | | | | Kiiriang oro Kahuti Mukang u Ithiru Nginda Kahuti Kamung anga | | - Constructio n |
| Procurement of 60 plastic water tanks | To provide reliable source of water | 6M | 1 | All public YPs | Delivery notes | - Requisition s -Tendering - Distributio n to YPs |
| Developing Tests (Exams) | Develop and administer County examinations termly basis for pupils of class one to eight. Improve the education standards in the County | 40M | 12 | Opener 6-8 midterm 4-8 End term 1-8 Form Four Predicto r Exam for all form four students | | Preparation of examinatio ns -Printing and -Supply |
| Administration of examination and Analysis | Enhance and strengthen team work among stakeholders | 10M | 13 | Qasos DEOS TAC tutors TB Larners | | Examinatio n administrat ion |
| Motivation of teachers and pupils | Increase access and equity among all pupils in the County Build a competitive spirit among the | 6M | 14 | All learners and Teachers in the County | Conducti ng an education Day for the County | Provision of incentives to both teachers and learners. |

| | | | | | | |
|------------------------|---|---------------|----|---|--|--|
| | education stakeholders Improve the education standards. | | | | | |
| Bursary | Improve access and retention of our learners Improve performance | 72M | 15 | All bright and needy learners in the County | | Application Vetting -Cheques writing and releasing |
| Sub Total Kshs. | | 338.0m | | | | |

2.1.2 DEPARTMENT: YOUTH POLYTECHNICS (YPs)

| PROJECT | OBJECTIVES | BUDGET/ESTIMATED COST (KSH) | PRIORITY RANKING | TARGET | M & E INDICATOR | DESCRIPTION OF ACTIVITIES |
|--|------------------------------------|-----------------------------|------------------|---|-------------------------|--|
| Connection and wiring of 3 YPs for electricity | To increase enrollment in YPs | 1m | 1 | Mithini, Nginda, Gachara ge and Kamung anga | Availability of power | -wiring of power cables -application to Kenya Power -payment of connection fees -power connection |
| Construction of two classrooms | To improve the quality of training | 5m | 4 | Ithiru, Kahuro, | Completion certificates | -preparation of BQs -award of tenders - construction |
| Renovations of 10 YPs | To improve the quality of training | 20m | 3 | Kangema, Gachara ge, Thuita, Kiiriang oro Kahuti Mukang | Completion certificates | -preparation of BQs -award of tenders - construction |

| | | | | | | |
|---|--|------------|---|---|-------------------|--|
| | | | | u Ithiru Nginda Kahuti Kamung anga | | |
| Procurement Of 60 plastic water tanks | To provide reliable source of water | 6m | 2 | All public YPs | Delivery notes | - Requisition s -Tendering - Distribution to YPs |
| TOTAL | | 32m | | | | |

2.2 MINISTRY: HEALTH AND SANITATION

2.2.1 DEPARTMENT/SECTION:PUBLIC HEALTH AND MEDICAL SERVICES

| PROGRAMME/P ROJECT NAME/AND LOCATION | OBJECTIV E(S) | BUDGE T/ ESTIMA TED COST (Ksh.) | PRIOR ITY RANKI NG | TARGE T | M&E INDICA TOR | DESCRIPT ION OF ACTIVITI ES |
|--|---|--|---------------------------------------|--------------------------------|--|---|
| Complete Kambirwa Health Center | To improve access to health services | 20 M | 1 | As per establishe d need | Fully functiona l health centre | Physical infrastructur e, provision of water and fencing. |
| Completion of Nyangiti H/C (Mathioya) | To improve access to health services | 5 M | 1 | As per establishe d need | Fully functiona l health centre | physical infrastructur e, provision of water and plumbing |
| Upgrade Kirwara sub county Hospital to a level 4 hospital | To improve access to health services | 50 M | 1 | As per establishe d need | Fully functiona l level four hospital. | Continue construction of the outpatient, in patient and administratio n block and procure and equip medical equipments. |

| | | | | | | |
|--|---|-------|---|--|---|--|
| Construction of the CHMT block and renovation of Sub county health offices | Proper coordination of health activities | 40 M | 1 | To accommodate all CHMT and sub county members | Office block for the CHMT, rehabilitated sub county offices | Tendering, construction/ Renovation of identified building and furnishing |
| Dispensary Construction (one in each sub county) | To improve access to health services | 35 M | 1 | As per established need | Fully functional health centre | Tendering, Physical infrastructure, provision of medical equipment and hiring of staff |
| Upgrade Makuyu health centre to a level 4 hospital. | To provide comprehensive health services | 20 M | 1 | To provide comprehensive health services | A level 4 hospital | Tendering, Construction works |
| Procure and distribute Pharmaceutical commodities | To provide essential medicines | 360 M | 1 | To ensure steady supply | All health facilities | Quantification Tendering, procurement and distribution |
| Procure and distribute Non-Pharmaceutical commodities | To provide essential health care commodities | 200 M | 1 | To ensure steady supply | All health facilities | Quantification Tendering, procurement and distribution |
| Procure Laboratory, Dental, X-ray and Public health commodities | To provide essential health care commodities | 166 M | 1 | To ensure steady supply | All health facilities | Quantification Tendering, procurement and distribution |
| Construction of drugs commodity warehouse | To ensure safe custody and warehousing | 30 M | 1 | Proper storage of health commodities | One main county warehouse | Tendering and construction |
| Purchase of lorry for distribution of drugs and commodities | To ensure efficient /timely distribution of drugs and | 8 M | 1 | Efficient delivery of commodities | One 7 ton lorry | Tendering and procurement |

| | commodities | | | | | |
|--|--|-------|---|---|---|---|
| Purchase of utility vehicle, motorcycle and bicycle | To ensure efficient transport system for support supervision | 45 M | 1 | To ease transport challenges in the county and sub counties | 7 Utility vehicles and 14 motorcycles | Tendering and procurement |
| Hiring of medical staff for the county health services | TO improve health workers staffing level and address the HCW/patient ratio | 100 M | 1 | Improve health service delivery | Technical officers recruited and deployed | Determine the -staffing GAP- Advertise - Recruit and deploy |
| Implement community health strategy | To improve health care at primary level. | 20 M | 1 | Completed and comprehensive Community health strategy | Implement the Community health strategy other activities on community strategy 16,800 (stipend allowance for one year at 2,000) and procure CHVs kits | County Community health strategic plan |
| Enforce the occupational health and safety Act | To reduce morbidity at work place injuries and trauma | 5 M | 1 | Ensure safety at workplace | Compliance to the ACT | Create awareness Approval and inspections of work places |
| Maternal, Neonatal and Child Healthcare Programme | To reduce morbidity/mortality and improve maternal child health | 15 M | 1 | Improve the health of mother and baby | Reduced maternal and infant morbidity and mortality | Capacity building, distribution of vaccines other related commodities |

| | | | | | | |
|---|--|------|---|---|--|---|
| | | | | | | and maintenance of cold chain equipment |
| HIV/AIDS prevention and management | To reduce the HIV/AIDS incidence and enroll on care and eliminate mother to child transmission | 36 M | 1 | To increase the number of people testing for HIV, reduce new infections (Beyond Zero) | Reduced new infections and EMTCT Increased ART enrollment and HIV testing | Create awareness, Counseling and testing, linkage and enrollment to care and treatment(90/90/90 strategy) |
| TB prevention and management | To reduce TB incidences and increase TB cure rate. | 38 M | 1 | To reduce incidences of TB and raise TB cure rate | Increased Case finding and improve on TB cure rate | Create awareness, intensive TB case finding and diagnosis ,linkages and enrollment to TB treatment |
| Prevention and management of Diabetes hypertension cervical and breast cancer | To reduce burden of the Non communicable diseases in the community | 30 M | 1 | Routine Screening of high risk Groups on Diabetes hypertension cervical and breast cancer | Number of clients screened Diabetes Hypertension Cervical cancer Breast cancer | Create awareness, Counseling and testing, early treatment and improved lifestyle |
| Establishment of alcohol and substance abuse rehabilitation Center | To address the incidences of Alcohol and drug addiction and abuse | 45 M | 1 | Establish 1 Alcohol and substance abuse rehabilitation Centre | Rehabilitation centre established | Tendering and construction |
| Construct and renovate Mortuaries | To provide quality mortuary | 20 M | 1 | Provide quality mortuary | 1 mortuary per level | Tendering and renovation |

| | | | | | | |
|---|--|--------------|---|---|---|--|
| | services | | | services | 4 hospital | of identified mortuaries. |
| Procure and distribute medical equipments ,plants and machinery | To invest in health care infrastructure | 50 M | 1 | To improve health care service delivery | Various equipments and instruments procured | Selection, Tendering and procurement |
| Improved nutrition intervention | To improve nutrition health status of communities and patients | 20 M | 1 | To reduce incidences of underweight in children and reduce stunting | No of children and adults offered nutritional services | Create awareness, procure food supplements, and anthropometric equipment |
| Upgrade Ngelelya dispensary to a level 4 hospital. | To improve health services and improve access to the community | 47 M | 1 | To deliver comprehensive health services. | Construction of surgical, theatre, wards administration block and other amenities | Tendering and construction |
| TOTAL | | 1.41b | | | | |

2.3. MINISTRY: ENERGY, TRANSPORT AND INFRASTRUCTURE

| Programme Name | OBJECTIVES | BUDGET/COST ESTIMATES (KSHS) | PRIORITY RANKING | TARGET | M&E INDICATOR | DESCRIPTION OF ACTIVITIES |
|-----------------------|--|-------------------------------------|-------------------------|---------------|--------------------------|--|
| ROAD WORKS | Improve county earth roads to gravel standards in order to provide | 350m | 3 | 175 | Km | Grading,gravelling,culverts,scour checks and gabions |

| | | | | | | |
|--------------------------|---|------|---|--------|---------------------|---|
| | more accessibility to markets and business centres | | | | | |
| INTER COUNTY ROADS | To provide connectivity and to increase mobility hence provide market opportunities | 200m | 4 | 180 | km | grading,gravelling,cu lverts,scour checks and gabions |
| COMMUNITY WATER PROJECTS | Improve water connectivity hence provide clean,safe and adequate drinking water | 800m | 1 | 5,000 | House holds | Trenching laying pipes,fittings,water treatment chemicals |
| URBAN DEVELOPMENT | Improve parking areas | 100m | 5 | 40,000 | Area-m ² | Laying of concrete paving slabs,stonepitching of drainage channels,road marking, |
| MARKET DEVELOPMENT | To provide safe and a clean working environment hence increase revenue collection | 100m | 6 | 15 | No. | construction of market sheds,paving of floor area,improvementof washrooms |
| ENERGY | To generate power to enhance security,increase | 300m | 2 | 300 | poles | construction of power generation sites,installation of solar floodlights,street lighting, |

| | | | | | | |
|--------------------------|---|---------------|---|--------|-----|---|
| | business working hours, increase productivity by power generation | | | | | |
| BRIDGES AND FOOT BRIDGES | Provide access over obstacles | 100m | 7 | 10 | No. | concrete works, steel works, |
| FOOT PATHS | Improved accessibility | 5M | 7 | 7 | No. | Opening ,staircases construction, storm water drainage, |
| WATER AND SANITATION | Provision of safe drinking water | 140m | 5 | 14 No. | No. | Construction of water well |
| | Provision of safe drinking water | 20M | 5 | 5 | NO | Construction of water boreholes |
| | Provision of safe drinking water | 32M | 5 | | No. | Provision of water pipes |
| | Provision of safe drinking water | 1M | 5 | 5 | No. | Provision of water tanks |
| Total Kshs. | | 2.148B | | | | |

2.4 MINISTRY: YOUTH, CULTURE, SPORTS, GENDER AND COOPERATIVE

2.4.1 DEPARTMENT/SECTION: CO-OPERATIVES DEVELOPMENT

| PROGRAMME/PROJECT NAME/AND LOCATION | OBJECTIVE(S) | BUDGET 2016/2017 | PRIORITY RANKING | TARGET | M&E INDICATOR | FINANCING AGENCY | DISCRPTION OF ACTIVITIES |
|--|---------------------|-------------------------|-------------------------|---------------|--------------------------|-------------------------|---------------------------------|
|--|---------------------|-------------------------|-------------------------|---------------|--------------------------|-------------------------|---------------------------------|

| | | | | | | | |
|---|---|------|---|--|---|-------------------|--|
| Education and Training | To enhance cooperative movement through education with a view to improving management. | 35m | 1 | Train 110,000 members of 169 co-operative societies; Recruit new membership of 60,000. | Number of members trained | County Government | Conduct members' education day; Conduct HIV/AIDS awareness meeting; Conduct pre-cooperative training. |
| Registration of New Societies (County wide) | Promote new cooperatives through registration. | 1m | 1 | Hold 36 sensitization workshops; Registration of 36 new cooperative societies. | Number of co-operatives registered, Number of members attending pre-cooperative | County Government | Conduct member education days, workshops and seminars for sensitization. |
| Reviving of dormant cooperative societies (county wide) | To strengthen cooperative societies in the county and enhance marketing of members produce. | 100m | 1 | Revive 9 dormant cooperative societies. | Number of revival meetings held, list of attendance. Revival of the core function | County Government | Sensitization of community; Training and restructuring the management of affected cooperative societies. |

| | | | | | | | |
|--|---|------|---|---|---|----------------------|---|
| Formation of Cooperatives for: -milk producers -motorcycle/ boda boda -Horticulture (Mangoes) -Women -Youth -Sacco's -Agro forestry -Persons living with disability | Registration and functioning of the new Cooperatives | 10m | 1 | Cooperatives in all key sectors | Number of co-operatives registered, Members recruited, collected entrance fees, share contributed, minimum deposits, loans advanced and repayment, Diversified products/services | County Government | Conduct member education days, workshops and seminars for sensitization |
| Establish a Cooperative Development Fund (i.e. Coffee revolving fund) | Strengthen cooperatives | 10m | 1 | 1 fully operational development fund | Policy documents prepared, community participation exercise. Policy documents presented to County Assembly. Policy Implementation. | County Government | Registration and operationalized of development fund |
| Establish Savings and Credit cooperatives(County wide) | Accumulation of savings by the citizens of Murang'a | 1m | 1 | 3 investment cooperative | 3 Registered Co-operative union. Investment ventures engaged in. Return from Investments | County Government | Registration Recruitment of members |
| Set up stabilization fund (Seed capital) | Secure co- operatives against bankruptcy | 6.1m | 2 | Establish 1 fund and operationalize it | Policy documents prepared, community participation exercise. Policy documents presented to County Assembly. | County Government | Public consultation, Registration and operationalisation |

| | | | | | Policy Implementation. | | |
|--|---|------|---|--|--|-------------------|--|
| Rehabilitation and improvement of all 145 coffee factories in the county | To ensure value addition for coffee farmers through processing and storage awaiting marketing | 35m | 1 | County wide (As per the listed coffee factories in the county) | Number of members/staff/officials trained. Number of factories rehabilitated and fenced | County Government | Rehabilitation, fencing, education and training |
| Restructure the entire coffee sector | Improvement of the coffee sector and ensure value addition thus increased farm income | 50m | 1 | Re-engineer the coffee sector | Improved quality/quantity Better returns to farmers | County Government | Organizational analysis |
| Develop an electronic management system in the Co-operatives | Traceability of transactions conducted in the co-operatives | 12m | 1 | Establish a system in all the cooperatives that's uniform | | County Government | Design, training and operationalise |
| County Co-operative Account System Review | Increase transparency, accountability in cooperatives | 12m | 1 | Account system put in place in all cooperatives | Computerized accounting systems in co-operatives | County Government | Purchase and installation of account systems |
| County Co-operative Governance assurance | Increase transparency, accountability in cooperatives | 5.5m | 1 | Carry out 9 Inspections Carry out 1 Inquiry Carry out 1 | 9 Inspections report 1 Inquiry report 1 liquidation 3 Status reports 7 Model By-laws | County Government | Verification of documents and records Carry out liquidations as per the |

| | | | | | | | |
|--|---|---------------|---|---|---|-------------------|--|
| | | | | liquidation Carry out 3 status reports Formulate 7 By-laws | | | applicable law Review of current model by laws and making necessary modifications |
| County cooperative Account System Review | Increase transparency, accountability in cooperatives | 0.545m | 1 | Audit 65 cooperatives societies | 65 audited accounts and audit fees collected | County Government | Continuou s and statutory audits and collection of audit fees |
| County cooperative Account System Review | Increase transparency, accountability in cooperatives | 0.726m | 1 | Develop and publish audit manual for all cooperatives in county | Standard audit manual | County Government | Design, training and operationalize |
| County cooperative Account System Review | Increase transparency, accountability in cooperatives | 1.0m | 1 | Train 42 societies' managers in coffee societies | Improved account systems in coffee cooperatives | County Government | Conduct training of all societies' Managers in coffee sub sector |
| County cooperative Account System Review | Increase transparency, accountability in cooperatives | 1.17m | 1 | Conduct system audit in all Boda boda, women and Dairy Cooperatives | Improved account systems in coffee cooperatives | County Government | Review, and recommend appropriate accounting systems |
| Total (Ksh) | | 281.1m | | | | | |

2.4.2 DEPARTMENT/SECTION: SPORTS

| PROGRAMME /PROJECT NAME AND LOCATION | OBJECTIVES | BUDGET/ ESTIMATED COST (KSHS) | PRIORITY RANKING | TARGET | M&E INDICATOR | DESCRIPTION OF ACTIVITIES |
|--|--|-------------------------------|------------------|--|----------------------------------|---|
| Upgrade of Gakoigo Stadium | -increase participation in sport by youth | 300m | 1 | standard stadium and Football pitch | standard Athletic track | -erection of perimeter wall -leveling -planting grass in all football pitches |
| Upgrading of 8 Sub-county stadiums | promotion of sports tactical | 5m | 2 | -General Kago, Matenjagwo, Giachuki and Rurii | Standard stadium | -leveling -planting grass perimeter wall -Standard athletic track and football pitch |
| Establishment of Recreational grounds /parks | provision of recreational and leisure facilities for the community | 20m | 4 | -Mumbi grounds -Kenol grounds -Gatanga grounds | Established recreational centres | construction of recreation facilities |
| Establishment of Talent Academies | Promote sports and talents development | 6m | 3 | Identify and nurture sports talents | Academy in place | - construction of training facilities - Requisition of training equipments |
| Total ksh. | | 331.0m | | | | |

DEPARTMENT/SECTION: CULTURE

| PROGRAMME/ PROJECT NAME AND LOCATION | OBJECTIVES | BUDGET/ ESTIMATED COS (KSHS) | PRIORITY RANKING | TARGET | M&E INDICATOR | DESCRIPTION OF ACTIVITIES |
|---|--|---|-----------------------------|--------------------------------------|--|---|
| Upgrading of Mukurwe Wa Nyagathanga Cultural Site | To preserve our cultural heritage and promote the site as a tourist attraction | 100m | 1 | Mukurwe wa Nyagathanga cultural site | Shrine conserved Tourist hotel constructed Reports | Drawing of architectural designs Conservation of the Kikuyu shrine Construction of the tourist hotel. |

2.5 MINISTRY: COMMERCE, TRADE, INDUSTRY AND INVESTMENTS

2.5.1 DEPARTMENT/SECTION: INTERNAL TRADE

| PROGRAMME/P PROJECT NAME AND LOCATION | OBJECTIVES | BUDGET/ ESTIMATED COS (KSHS) | PRIORITY RANKING | TARGET | M&E INDICATOR | DESCRIPTION OF ACTIVITIES |
|--|--|---|-----------------------------|--|------------------------------|---|
| Joint Loans Board (county wide) | Increase the efficiency of the board; To Provide credit to MSMES. | 100m | 1 | Issue Kshs. 100 million in loans annually; Recover 100 % of the issued loans. | Number of loans disbursed | Receiving applications; Vetting applications and holding joint boards; Hold meetings to approve loan applications; Set up loan |

| | | | | | | |
|--|---|-----|---|--|--|--|
| | | | | | | recovery exercise by issuing notices to defaulters and contracting department collection. |
| Micro, Small and Medium Enterprises(MSMEs) Training (county wide) | To improve entrepreneurial skills of small business people. | 80m | 1 | Train 5600 traders in each of the 8 sub-counties | Number of trainings held | Recruiting traders for the training; Liaising with institutions offering traders courses; Carryout traders need assessment . |
| Facilitate MSMEs to participate in local, regional and international exhibitions and trade fairs (County wide) | To enhance MSMEs access to markets | 50m | 2 | 1000 MSMEs facilitated to attend trade fairs and exhibitions | Number of exhibitions and trade fairs held | Conduct MSME market research, survey and analysis, Identify suitable MSE operators Vet the exhibits and recruit exhibitors Identify and procure suitable venues Transport exhibits to venues, Participation of MSEs in local & |

| | | | | | | |
|--|--|---------------|---|---|--|--|
| | | | | | | international trade fairs |
| Construction of Wholesale and retail outlet hub (i.e. Maragua Vision 2030 flagship project) | To strengthen informal trade through infrastructure, training and marketing linking to wider local and global markets. | 500 m | 1 | 8 wholesale hub.(1 per sub county) | Number of wholesale hubs constructed | Construction of a wholesale hub. |
| Establish, rehabilitation and maintenance of markets (county wide) | To promote trade within the county | 100 m | 1 | Construction, Rehabilitation and maintenance of markets (see Annex) | Number of markets constructed and maintained | Construction of markets and maintenance of the existing ones |
| Carrying out and updating business Mapping (county wide) | To come up with county business enterprises data bank. | 20m | 1 | 1 data bank for business enterprises in place. | Number of businesses mapped | Mapping and categorizing trade and business in all trading centres county wide |
| Maintenance Resource/business Information Center (County wide) | To ensure availability of information on trade and investment | 70m | 1 | 8 resource centers in place and operationalized | Number of information centres set up | Construct and equip information resource centers in all the 8 sub-counties |
| Sub - Total Kshs. | | 920.0m | | | | |

2.5.2 DEPARTMENT/SECTION: WEIGHTS AND MEASURES

| PROGRAMME/P ROJECT NAME AND LOCATION | OBJECTI VES | BUDGE T/ ESTIMA TED COS (KSHS) | PRIOR ITY RANKI NG | TARG ET | M&E INDICA TOR | DESCRIP TION OF ACTIVITI ES |
|---|---|---|---------------------------------------|------------------------------------|--|--|
| Verification and inspection of trade premises and trade equipment (County wide) | To ensure compliance to set act; To ensure weigh and measures used by traders are accurate | 10m | 1 | Traders in entire county | Number of equipment verified | Carry out routine inspection of trade premises; Carry out verification and stamping of weigh and measures equipment |
| Maintenance of physical metrology laboratory (County HQ - Kiharu) | Traceability of standards | 100m | 2 | 1 laboratory in place | Established and fully equipped laboratory | Construct , Equip and Operationalize 1 laboratory |
| Maintenance of weights and measures office County HQ - Kiharu | To have Increased consumer confidence and protection | 50 m | 1 | Equip 1 weight and measures office | Fully equipped with weights and measures equipment | Tendering and procurement of all required equipment |
| Sub – Total Kshs. | | 160.0m | | | | |

2.5.3 DEPARTMENT/SECTION: INDUSTRY

| PROGRAMME/P ROJECT NAME AND LOCATION | OBJECT IVES | BUDGE T/ ESTIMA TED COS (KSHS) | PRIOR ITY RANKI NG | TARGE T | M&E INDICA TOR | DESCRIP TION OF ACTIVIT IES |
|---|---|---|---------------------------------------|------------------------------------|--|--|
| Set up County Industrial Parks (County wide) | To establish Industrial parks and improve | 300m | 1 | Establish 8 County Industrial Park | Number of industrial parks established | Mapping construction and operationalised park |

| | | | | | | |
|--|--|---------------|---|---|--|--|
| | value addition | | | | ed | |
| Set up Industrial Development Centres for Juakali/Artsan and completion of the existing ones | Promotion of Jua kali artisans. | 40m | 1 | 70 No. Juakali/Artsan centers | Number of industrial centres constructed | Mapping, Design and Construction, equipping and completion |
| Develop MSMEs industrial parks(countywide) | To expose MSMEs to technology and knowledge transfer | 100m | 2 | 8 Industrial parks developed | Number of industrial parks constructed | Mapping, Construction and operation of MSMEs park |
| Develop, upgrade/re-design the jua kali worksites to adapt to the market needs (county wide) | To create a conducive work environment for MSMEs | 50m | 2 | Jua kali worksites developed and upgraded | Number of jua kali worksites upgraded | Construction and equipping of the jua kali worksites |
| Sub total | Kshs. | 490.0m | | | | |

2.5.4 DEPARTMENT/SECTION: TOURISM

| PROGRAMME/PROJECT NAME AND LOCATION | OBJECTIVES | BUDGET/ ESTIMATED COS (KSHS) | PRIORITY RANKING | TARGET | M&E INDICATOR | DESCRIPTION OF ACTIVITIES |
|---|--|-------------------------------------|-------------------------|-----------------------|--|--|
| Murang'a County Education and Conservation Centre/ Kiharu Sub County. | Conservation education through tourism | 50m | 1 | 1 conservation center | Number of wildlife conserved | Letter requesting KWS to give the County more wildlife |
| Rhino Charge motor sport | Promotion of tourism | 20m | 2 | One event hosted | Number of tourist and participants attracted | Invitation of interested partners and promoters/sponsors |
| Organizing Murang'a County | Creating awareness | 20m | 1 | Holding one | Number of local | Recruitment and |

| | | | | | | |
|---|--|---------------|---|-----------------------|----------------------------------|--|
| Miss Tourism | of the County and promotion of tourism | | | event of Miss Tourism | tourists attracted | registration of participants, liaising with the National organizing office |
| Cycling sports | Promotion and development of sport tourism | 10m | 2 | Holding one event | Number of participants attracted | Recruitment and registration of participants. |
| Opening up more gates accessing Aberdares | Promotion of tourism | 10m | 1 | Two access gates | Number of gates | Partnering with KWS and KFS |
| Canoeing championships | Promotion and development of sport tourism | 40m | 2 | Holding one event | Number of participants attracted | Invitation of interested partners and promoters/sponsors |
| Sub Total Kshs. | | 150.0m | | | | |

2.5.5 DEPARTMENT/SECTION: INVESTMENT

| PROGRAMME/P PROJECT NAME AND LOCATION | OBJECT IVES | BUDGE T/ ESTIMA TED COS (KSHS) | PRIOR ITY RANKI NG | TARG ET | M&E INDICA TOR | DESCRIP TION OF ACTIVITI ES |
|--|---|---|---------------------------------------|--------------------------|------------------------------------|--|
| Muranga University Hostels project/Muranga Town | Creating affordable hostels for university students | 100m | 1 | 10,000 units | Number of hostels set up/built | Mapping, Design and Construction of hostels and completion |
| Muranga County Shuttle services | Efficient transport system in Muranga Town | 200m | 2 | 100 shuttles | Number of shuttles plying the town | Profiling of investors |
| Development of eco lodges. | Attraction of investors | 100m | 1 | 5 eco lodges constructed | Number of eco lodges | Profiling of investors |
| Sub Total Kshs. | | 400.0m | | | | |

2.6 MINISTRY: ENVIRONMENT AND NATURAL RESOURCES

| PROGRAMME/ PROJECT NAME/AND LOCATION | OBJEC TIVES | BUDGET /COST ESTIMA TE | PRIO RITY RANK ING | TAR GET | M&E INDIC ATOR | DESCRIPTIO NOF ACTIVITIES |
|---|---|---------------------------------|-----------------------------|------------|---|---|
| Waste Management | To establish a safe waste managem ent Mechanis m | 140.47M | | 3 | | Fencing of already existing dumpsites and construction of a gate houses. Confining, compacting and controlling nuisances from existing wastes |
| | | | | 2 | | Acquisition of dump sites for in 2 sub- counties |
| | | | | 200 | number of refuse chamber construc ted | Construct communal refuse collection chambers in all markets with waste sorting according to hazards and degradation ability |
| | | | | 30 | | Mobilize and sensitize organized youth groups to start income generating activities through waste recycling and composting |
| | | | | | | Routine waste collection, transportation and disposal- fueling |

| | | | | | | |
|--|--|--|--|----|------------------------------------|--|
| | | | | | | maintenance of refuse collection vehicles |
| | | | | | | Acquire and mount litter bins in all markets |
| | | | | 10 | | Formation, support and capacity building of environment sanitation committees |
| | | | | 1 | | Acquire 1 refuse collection vehicles to collect waste in each sub county. |
| | | | | 10 | No. of clean up exercise conducted | Organize periodic and voluntary cleanup exercises in all major towns once per month |
| | | | | 4 | | Organize bench mark visits to other counties and countries for example Nakuru and Rwanda to learn on best practice on waste management |
| | | | | | | Routine waste collection, transportation and disposal |
| | | | | 2 | number of incinerators constructed | Construct communal incinerators in 2 sub-counties communal |

| | | | | | | |
|-------------------|---|-------|--|----|--|---|
| | | | | | ted | dumpsites |
| | | | | | | Acquire waste management equipment i.e. personal protective equipment, wheelbarrows ,rakes ,slashes etc. |
| | | | | | | Routine waste collection, transportation and disposal |
| pollution Control | To establish a clean and safe environment | 9.35M | | 10 | Number of designated smoking zones established | . establish designated smoking zones in urban centers |
| | | | | | | Sensitize the residents on tobacco control Act through, posters, roadshows and media. |
| | | | | 15 | Noise meter acquired | Acquire noise meters to monitor noise pollution. One per every sub-county |
| | | | | | | Sensitize communities on ways of reducing pollution of the environment and safe use of chemicals especially in horticulture production. |

| | | | | | | |
|----------------------------|---|--------|--|--|---|--|
| Environmental Conservation | To ensure that the natural environment is used wisely and continues to be available for the benefit and enjoyment of future generations | 88.77M | | | | Plant favorable tree species along the Kenol-Murang'a roads |
| | | | | | Bamboo trees planted Number of Favoura ble trees planted along the roads | Control and regulate sand harvesting, clay mining and quarrying through public sensitization in 2 sub-counties Establish a bamboo propagation sites |
| | | | | | Number of fruit tree nurseries established in school | Establishment of fruit trees nurseries in public primary schools and establishment of fruit orchards |
| | | | | | Number of recreation park established | Promote agroforestry on all farms Targeting the 10% cover target by providing fruit trees |
| | | | | | | Clearing, cleaning, |

| | | | | | | |
|--|--|--|--|--|--|--|
| | | | | | | landscaping, fencing, planting grass and ornamental trees in the proposed recreation park |
| | | | | | | Erect 2 solar powered outdoor advertising bill board |
| | | | | | | planting ornamental trees along the streets Murang'a, Maragua towns |
| | | | | | | Conserving 1 wetlands and 1 degraded site within the county |
| | | | | | | Pegging – Murari, Sababa river-plant bamboos 2km |
| | | | | | | -Purchase water harvesting tanks for 2 schools in 3-sub counties (Kiharu, Maragua, Gatanga) -Purchase water harvesting tanks for 2 schools in 3-sub counties (Kiharu, Maragua, Gatanga) |

| | | | | | | |
|--|--|----------------|--|--|--|--|
| | | | | | | Climate change mitigation-capacity building key stakeholders, sensitization on carbon credit trading's |
| Environmental Leadership and Governance | To develop policies and bills on environment conservation and preservation | 10.1M | | | Number of Policies and bills developed | Development of county environmental bills and policies |
| Administration, coordination and Support | To ensure smooth management of the department | 29.48M | | | Number of activity reports developed | Meetings, conferences, seminars Field monitoring and evaluation Sub-county office support 2 Environment enforcement/inspectorate vehicles |
| Total Kshs. | | 278.17m | | | | |

2.7 MINISTRY: AGRICULTURE, LIVESTOCK, FISHERIES AND IRRIGATION

2.7.1 DEPARTMENT/SECTION: AGRICULTURE (CROPS)

| PROGRAMME /PROJECT NAME/AND LOCATION | OBJECTIVES | BUDGET COST ESTIMATES (Ksh.) | PRIORITYRANKING | M&E INDICATOR | ACTIVITY DESCRIPTION |
|--|--|-------------------------------------|------------------------|--------------------------|--|
| Promotion of innovative extension services (Hybrid T&V). | Increase agricultural productivity and outputs.Enhance | 10.5m | 1 | No. of farmers reached | Staf and farmer trainings,supervision. |

| | | | | | |
|---|---|-------|---|---|--|
| | effectiveness and efficiency in extension service delivery. | | | | |
| Soil and Water conservation | Promote sustainable land use and environmental conservation. Reduction of surface runoff | 5m | 3 | 1. provision of clean water, 2. raised water levels, catchment areas mapped | sensitisation meetings, purchase of tree seedlings, and GPS mapping tools |
| Improvement of the mango and avocado value chains | 1. Improved avocado and mango orchards under one village model 2. Increased avocado and mango production 3. Increased incomes | 20.6m | 2 | 150,000 Avocado and 150,000 Mango seedlings purchased and established | Purchase and distribution of avocado and mango seedlings. Trainings |
| Promotion of Rice production. | Enhance food and nutritional security through diversification | 5m | 4 | Increase in area of area under rice production | Trainings, Purchases |
| Improvement of the banana value chain. | Increase agricultural productivity and outputs. Enhance productivity, quality and | 4.5m, | 3 | Construction works in place 8 banana hardening shades, each shade/nurs | Establishment of banana seedlings hardening shade/nurseries. .Construction works. |

| | | | | | |
|---|--|------|---|--|--|
| | profitability of the banana industry.2.Increased banana production | | | ery to supply 1000 plantlets .per year to farmers each shade/nursery to establish a demonstration plot | |
| Farm input subsidy programme | Increased accessibility of affordable input and credit to farmer.Increased access to agricultural inputs. | 150m | 1 | 7tonnes of maize and assorted bean seeds available to farmers | purchase and distribution |
| 4, support programme for Thai village model demonstration farm and training centre.(Thai Village Model) | Improved service delivery, Disseminate appropriate technology and build capacity to the client | 5m | 8 | No of demos established ,number of farmers reached, number of promotions held | Stakeholder mapping ,promotion activities and farmer trainings |
| Establishment of central nurseries at Kenyatta ATC and Thai village farmers' capacity building centre. | Increase agricultural productivity and outputs, Enhance access and availability of clean and quality planting materials. | 5m | 9 | Seedling nurseries In place. -No of Demos established . -No of farmers trained. | Purchase seeds, Establish tree nurseries.const ruction works, trainings. |
| Agricultural shows and Exhibitions | Increase agricultural productivity and outputs.Disseminate appropriate and new technologies to clients | 8m | 2 | No. of shows and exhibitions held | |

| | | | | | |
|---|--|---------------|----|---|--------------------------------------|
| Establishment of strategic grain reserve. | Promote market access and product development. Enhance food and nutritional security of the people of Muranga County | 50M | 15 | Tonnage of stored produce. | Construction works. |
| Promote safe and responsible use of agrochemical (General MRL compliance) | Promote market access and production. Ensure food quality and safety. Enhance environmental protection | 2M | 11 | No of producers trained and registered for compliance | TRAININGS, Demonstrations. Linkages. |
| Completion of Thai village hostels | Improved work place environment | 10M | 12 | Completed hostel | Construction works. |
| Provision of transport facilities | Enhance institution efficiency and effectiveness in implementation and service delivery. | 10M | 13 | CDA & Sub county Vehicles | Purchase of motor vehicles |
| Sub Total (Kshs.) | | 255.0m | | | |

2.7.2 DEPARTMENT/SECTION: LIVESTOCK PRODUCTION

| PROGRAMME/ PROJECT NAME/AND LOCATION | OBJECTIVE(S) | BUDGET/ ESTIMATED COST (Ksh.) | PRIORITY RANKING | TARGET | M&E INDICATOR | DISCRIPTION OF ACTIVITIES |
|---|--|--|---------------------|----------------------------|--|--|
| Dairy Breeding/Cow Ownership | -Increase population of high yielding dairy cows | 30 m | 1 | 300 cows 10 zero grazin | 300 cows procured 10 Zero grazing units | -Construct housing -Purchase cows -Feeding |

| | | | | | | |
|----------------------------------|---------------------------------------|-------|---|--|---|---|
| | -Empower poor and vulnerable | | | g units | stocked | -Disease & parasite control -Trainings -Distribution |
| Poultry | Food security | 5 m | 1 | 8 Hatching units | Increase local poultry by 20% | -Incubators purchase & installation -Poultry housing construction |
| Pasture and Fodder Establishment | Avail high quality pasture and fodder | 10 m | 1 | 50 bulking sites 8 hydroponic units | Establish 50 bulking sites -Install 8 hydroponic units | -Land acquisition -Land preparation, Planting, Weeding & Irrigation, Harvesting and Distribution |
| Dairy goats breeding | Increase dairy goat milk | 3 m | 2 | 25 % increase | Increase dairy goat population by 25% | Construct housing, Purchase dairy goats, Feeding, Disease & Parasite control and Trainings |
| Rabbit Production | Food Security | 2 m | 1 | 50% increase | Increase rabbit population by 50% | -Construct housing -Purchase rabbits -Feeding -Disease & Parasite control -Trainings |
| Bee Keeping | Exploit honey potential | 4 m | 2 | 5000 beehives | Addition of 100 tons honey produced | -Construct apiaries -Purchase beehives -Beehives mgt -Trainings |
| Vehicles for supervision | Improved service delivery | 10 m | 1 | 6 vehicles | 6 vehicles procured | -Purchase vehicles |
| Livestock feeding | Efficient | 7.5 m | 1 | 10,000 | Increase | -Work plans & |

| | | | | | | |
|--------------------------|-----------------------------------|---------------|--|------------|-------------------|---|
| extension services | and effective technology transfer | | | households | d milk production | Budgets, Implementation, M&E, Reporting |
| Sub - Total Kshs. | | 81.5 m | | | | |

2.7.3 DEPARTMENT/SECTION: VETERINARY SERVICES

| PROGRAMME/PROJECT NAME/AND LOCATION | OBJECTIVE(S) | BUDGET/ COST ESTIMATES (KSh.) | PRIORITY RANKING | TARGET | M&E INDICATOR | DESCRIPTION OF ACTIVITIES |
|--|---|--------------------------------------|-------------------------|---|--|---|
| Artificial Insemination (AI) | 1) Waive charges of AI service for poor farmers and lower the cost for others 2) Improve production and productivity of dairy cattle through breed improvement | 15M | 2 | 40,000 no. inseminations and Production of 12,000 female calves | Number of inseminations, Number of pregnant cows and Number of born calves | Purchase of semen, liquid nitrogen, AI equipments and motor bikes, Provision of insemination service to farmers, Collection of data on pregnancies, births 4) Supervision of the service by county director, AI officer and Sub county veterinary officers 5) Purchase of 1 vehicle and 20 motor bikes |
| Livestock Vaccination Campaigns | 1) Control of immunisable diseases | 15 M | 3 | Vaccination of 85,000 cattle | Number of cattle and dogs vaccinate | Purchase of vaccines and equipments |

| | | | | | | |
|--------------------------|--|-----|---|--|---|--|
| | 2) Control of zoonotic diseases 3) Raise revenue for the county government | | | against anthrax, black quarter and lumpy skin disease; 10,000 cattle against rift valley fever, Vaccination of 5,000 dogs against rabies 3) Raise 4.5 M as revenue | d, Amount of revenue collected | Vaccination of cattle and dogs, Supervision by county director and sub county veterinary officers, Purchase of 1 vehicle |
| Veterinary Public Health | 1) Ensure meat products are safe for human consumption 2) Maintain good hygiene of slaughter houses and meat carriers 3) Environment protection through prevention of pollution by slaughter houses 4) Raise revenue for the county | 5 M | 1 | 1) Inspection of 38,000 bovines, 28,000 porcines, 11,000 sheep and goats carcasses 2) Renovation of two slaughter houses 3) Raise 10.9 M as revenue | Number of carcasses inspected , Number of slaughter houses renovated Amount of revenue raised | 1) Daily ante-mortem inspection of stock and post-mortem inspection of carcasses 2) Periodic inspections of slaughter houses and meat carriers 3) Supervision of renovations of slaughter houses 4) Purchase of meat inspection kits 5) Purchase |

| | | | | | | |
|---|--|-----|---|---|--|---|
| | | | | | | of 10 Motor bikes for meat inspection |
| Veterinary Extension | 1) Educate farmers on their role in livestock and zoonotic diseases control 2) Provide enough and well equipped extension staff 3) Improve disease reporting and control | 5 M | 4 | 1) Educate 50,000 farmers 2) Train 80 field staff 3) Install an on line disease surveillance software 4) Employ 10 veterinary officers, 20 animal health assistants , 10 support staff | Number of farmers educated, Number of staff trained, Number of staff recruited, Reports-Manual and on line | Conduct farm visits, barazas, field days, shows, Train staff on extension, On line disease surveillance and reporting, Equip extension staff with tools for the work including vet equipments and motor bikes 5) Recruit staff |
| Vector Control (ticks, tsetse fly and mosquitoes) | 1) Reduce incidences of tick borne diseases, trypanosomiasis and | 5M | 6 | Revival of 5 dips, Setting up of 2,000 traps for tsetse fly | Number of dips revived, Number of animals dipped, | Rehabilitation of dips, Supervision of dippings, Setting up of tsetsefly |

| | | | | | | |
|------------------------------------|---|-----|---|---|--|---|
| | rift valley fever | | | control, Apply insecticides on 30,000 cows for mosquito control | Number of animals treated with insecticides | traps in farms, rivers sides and forests, Application of pour on insecticides and insecticides sprays on livestock, Training of staff and farmers in vector control |
| Equipping of Veterinary Laboratory | 1) Enhance livestock diseases diagnostic services 2) Reduce overreliance in labs from outside the County | 3 M | 5 | Equip veterinary lab at Murang' a town, And Recruit 3 lab technologists | Number of labs equipped, Number of technologists recruited | Purchase of Lab equipments and chemicals, Recruitment of lab technicians and technologists, Train VOs & AHAs on disease investigations including sampling |
| 8) Leather Development | 1) Ensure production of grade I hides and skins 2) Promote value addition of hides and skins 3) Promote set up of rural tanneries | 2 M | 7 | 1) Production of 40,000 grade 1 hides 15,000 grade 1 sheep and goat skins 2) Conduct monthly trainings of flayers | 1) Number of hides and skins produced and % of grade I 2) Number of trainings performed 3) Number of | 1) Grading of produced hides and skins 2) Trainings of flayers and hides and skins traders 3) Inspection of curing premises 4) Issuance |

| | | | | | | |
|------------------------|--|--------------|---|---|--|--|
| | | | | and traders for 12 months 3) Conduct feasibility study of setting up tanneries | feasibility studies commissioned | of dispatch notes 5) Requisition of feasibility study for setting up tannery/tanneries |
| 9) Embryo Transfer | 1) Improve production and productivity of dairy cattle through breed improvement 2) Hasten establishment of pedigree cows in the County | 2M | 8 | Perform 20 successful ETs in each Sub-County | 1) Number of ETs performed 2) Number of born calves | 1) Sensitization of farmers 2) Recruitment of farmers 3) Preparation of donors and surrogates 4) Embryos transfers 5) Monitoring & evaluation all in collaboration with invited ET experts |
| Sub Total Kshs. | | 57.0m | | | | |

2.7.4 DEPARTMENT/SECTION: FISHERIES

| PROGRAMME/PROJECT NAME/AND LOCATION | OBJECTIVES | BUDGET /COST ESTIMATES (Ksh.) | PRIORITY RANKING | TARGET | M&E INDICATOR | DISCRIP TION OF ACTIVITIES |
|--|------------------------------|--------------------------------------|-------------------------|--------------------------|--|-----------------------------------|
| Aquaculture development. Countywide. | Food security and Employment | 5m | 1 | 4000 ponds rehabilitated | No. of ponds rehabilitated No. of farmers trained | Construct ion Training |

| | | | | | | |
|--|---|--------------|---|--|--------------------------------------|-------------------------------------|
| Dam and riverline fisheries development. Countywide | Fisheries Conservation Co. management of fisheries Recreational Fisheries | 2m | 1 | 30 dams 40 No groups | No. of dams No. of groups | Desiltation Advocacy Training |
| -Rehabilitation of fisheries infrastructure -Kimakia -Headquarter (county) | To enhance seed production To promote sport fishing | 2m | 1 | Kimakia Fish camp Departmental farm | Amount of work done | Construction |
| Value addition and marketing Countywide | Create employment Increase income | 2m | 1 | 8 fish processing plants | No. of units procured No. trained | procurement of plants Training |
| Monitoring, control and surveillance (MCS) Countywide | Law enforcement conservation | 1 m | 2 | 6 pairs 27 dams | No. covered No. trained | patrols Prosecutions controls |
| Procurement of a vehicle and Boat countywide | To improve mobility | 5 m | 2 | One vehicle | items procured | Procurement |
| | | | | one boat | | |
| | | | | One engine | | |
| Fisheries extension services countrywide | To improve technology transfer | 1 m | 2 | 30 officers | No. of officers trained | Training |
| Sub Total Kshs. | | 18.0m | | | | |

2.7.5 IRRIGATION

| PROGRAMME | OBJECTIVE(S) | COST ESTIMATE | PRIORITY | TARGET | MANDATE INDICATOR | DESCRIPTION OF |
|-----------|--------------|---------------|----------|--------|-------------------|----------------|
|-----------|--------------|---------------|----------|--------|-------------------|----------------|

| /PROJECT NAME AND LOCATION | | TE /BUDGET (KSHS.) | RANKING | | OR | ACTIVITIES |
|---|---|---------------------------|----------------|--|--|--|
| Ajibika Phase 2 irrigation project Kandara Sub-county | To increase utilization of land through irrigation for food security, poverty alleviation & employment creation | 150 m | 1 | To convey irrigation water to the farms to enable farmers undertake intensive horticultural farming. | Length of pipeline installed, No. of farmers irrigating, area under irrigation | Installation of mainline, distribution system and infield. |
| Gatundu irrigation project Kandara Sub-county | To increase utilization of land through irrigation for food security, poverty alleviation & employment creation | 10 m | 2 | To convey irrigation water to the farms to enable farmers undertake intensive horticultural farming. | Length of pipeline installed, No. of farmers irrigating, area under irrigation | Installation of mainline, distribution system and infield. |
| Kimathi-Githuri irrigation project Kiharu Sub-county | To increase utilization of land through irrigation for food security, poverty alleviation & employment creation | 50 m | 1 | To convey irrigation water to the farms to enable farmers undertake intensive horticultural farming. | Length of pipeline installed, No. of farmers irrigating, area under irrigation | Installation of distribution system and infield. |
| Thathawa irrigation project Kiharu Sub-county | To increase utilization of land through irrigation for food security, poverty alleviation & employment creation | 50 m | 2 | To convey irrigation water to the farms to enable farmers undertake intensive horticultural farming. | Length of pipeline installed, No. of farmers irrigating, area under irrigation | Installation of mainline & distribution system. |

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|---|---|-------|---|--|--|--|
| | | | | ral farming. | | |
| Gaitega irrigation project Kiharu Sub-county | To increase utilization of land through irrigation for food security, poverty alleviation & employment creation | 50 m | 3 | To convey irrigation water to the farms to enable farmers undertake intensive horticultural farming. | Length of pipeline installed, No. of farmers irrigating, area under irrigation | Installation of mainline, sub-mains, distribution system and infield. |
| Mirichu-Murika irrigation project Kahuro Sub-county | To increase utilization of land through irrigation for food security, poverty alleviation & employment creation | 50 m | 1 | To convey irrigation water to the farms to enable farmers undertake intensive horticultural farming. | Length of pipeline installed, No. of farmers irrigating, area under irrigation | Installation of distribution system and infield. |
| Mbagiki irrigation project Kahuro Sub-county | To increase utilization of land through irrigation for food security, poverty alleviation & employment creation | 100 m | 2 | To convey irrigation water to the farms to enable farmers undertake intensive horticultural farming. | Intake works & length of pipeline installed | Intake construction, installation of mainline, sub-mains, distribution system. |
| <u>Nyanjigi</u> irrigation project Kangema Sub-county | To increase utilization of land through irrigation for food security, poverty alleviation & employment creation | 50m | 1 | To convey irrigation water to the farms to enable farmers undertake intensive horticultural farming. | Length of pipeline installed, No. of farmers irrigating, area under irrigation | Installation of distribution system and infield. |

| | | | | | | |
|--|---|------|---|--|---|--|
| Gacharaigu irrigation project Kangema Sub-county | To increase utilization of land through irrigation for food security, poverty alleviation & employment creation | 100m | 2 | To convey irrigation water to the farms to enable farmers undertake intensive horticultural farming. | Intake works & length of pipeline installed | Intake construction, installation of mainline, sub-mains, distribution system. |
| Gikindu-Kandabibi irrigation project Mathioya Sub-county | To increase utilization of land through irrigation for food security, poverty alleviation & employment creation | 50m | 1 | To convey irrigation water to the farms to enable farmers undertake intensive horticultural farming. | Length of pipeline installed. | Installation of mainline & distribution system. |
| Ititu/Ikundu irrigation project Maragua Sub-county | To increase utilization of land through irrigation for food security, poverty alleviation & employment creation | 30m | 1 | To convey irrigation water to the farms to enable farmers undertake intensive horticultural farming. | Length of pipeline installed. | Installation of mainline & distribution system. |
| Kamuiru irrigation project Maragua Sub-county | To increase utilization of land through irrigation for food security, poverty alleviation & employment creation | 30m | 2 | To convey irrigation water to the farms to enable farmers undertake intensive horticultural farming. | Length of pipeline installed. | Installation of mainline & distribution system. |
| Iharu irrigation | To increase utilization of | 5 M | 1 | To convey | Length of pipeline | Installation of mainline, |

| | | | | | | |
|--|---|---------------|---|--|--|--|
| project Kigumo Sub-county | land through irrigation for food security, poverty alleviation & employment creation | | | irrigation water to the farms to enable farmers undertake intensive horticultural farming. | installed, No. of farmers irrigating, area under irrigation | sub-main, distribution system & infield |
| Kamiraba irrigation project Kigumo Sub-county | To increase utilization of land through irrigation for food security, poverty alleviation & employment creation | 6 m | 2 | To convey irrigation water to the farms to enable farmers undertake intensive horticultural farming. | Length of pipeline installed, No. of farmers irrigating, area under irrigation | Installation of mainline, sub-main, distribution system & infield |
| Ndakaini/Wanduhi irrigation project Gatanga Sub-county | To increase utilization of land through irrigation for food security, poverty alleviation & employment creation | 100 m | 1 | To convey irrigation water to the farms to enable farmers undertake intensive horticultural farming. | Length of pipeline installed, No. of farmers irrigating, area under irrigation | Installation of mainline, sub-main, distribution system & infield |
| Ithanga irrigation project Gatanga Sub-county | To increase utilization of land through irrigation for food security, poverty alleviation & employment creation | 300 m | 2 | To convey irrigation water to the farms to enable farmers undertake intensive horticultural farming. | Intake works & length of pipeline installed | Intake construction, installation of mainline, sub-mains, distribution system. |
| Total (Kshs.) | | 1,131m | | | | |

2.8 MINISTRY: PUBLIC SERVICE AND ADMINISTRATION

| PROGRAMME/ PROJECT NAME/AND LOCATION | OBJECTI VE(S) | BUDGET/C OST ESTIMATE S(Ksh.) | PRIOR ITY RANK ING | TAR GET | M&E INDICA TOR | DESCRIP TION OF ACTIVIT IES |
|---|--|--|---------------------------------------|----------------------------|---|--|
| Develop and implement performance contracting system | Have all staff put under performance management system | 5.14M | 1 | 30 th June 2016 | Signed Performance Management Contracts | -Develop performance management framework -Sensitize staff on the same -Sign of and Implement the performance contract - Monitoring and Evaluation |
| Human Resource management services | -Develop HR strategy -Develop annual and strategic plans for the department of public service and administration Harmonize best HR practices that deliver high performing individuals and institutions -Improve | 33.12M | 2 | 30 th June 2016 | Signed off HR Policy documents | -Conduct a baseline survey on various policies from the different regimes and identify areas requiring harmonization. -Develop an annual program detailing policies to be developed/re-done. - |

| | | | | | | |
|-------------------------|--|----------------|---|----------------------------|--|--|
| | cooperate image -Equip offices and officers | | | | | Implement program |
| Staff Capacity Building | -Assess and sensitize stakeholders on values and principles -Undertake Values and Principles sensitization and evaluation as envisaged under Article 10 and 232 of the constitution 2010 -Train staff on Needs assessed -Add skills to improve efficiency | 300M | 3 | 30 th June 2016 | Reports on visits done and evaluations carried out | -Conduct baseline survey on values and principles -Conduct assessment surveys in 35 wards -Conduct Visits to all wards to sensitize stakeholders on values and principles Prepare Reports -No. of personnel trained -No. of team building programs implemented -No. of integration programs undertaken |
| Total Kshs. | | 338.26m | | | | |

2.9 MINISTRY: LAND, HOUSING AND PHYSICAL PLANNING

2.9.1 DEPARTMENT/SECTION: HOUSING DIRECTORATE

| PROGRAMMEE/PROJECT NAME/AND LOCATION | OBJECTIVES | BUDGET COST ESTIMATE (ksh) | PRIORITY RANKING | TARGET M&E INDICATOR | DESCRIPTION OF ACTIVITIES |
|---|-------------------|-----------------------------------|-------------------------|---------------------------------|----------------------------------|
|---|-------------------|-----------------------------------|-------------------------|---------------------------------|----------------------------------|

| | | | | | |
|--|---|------|---|---|---|
| Appropriate Building Technology Centre(Kieni village polytechnic) | Disseminating ABT technology to the communities to improve shelter and their livelihoods. | 0.5m | 1 | Community groups/ Youth and women groups. No. of ABT's constructed. | -Identifying the organised groups. -Identifying appropriate soils by testing. -Estimating the no. of interlocking blocks required per unit demand -Construction of the ABT centre. |
| Appropriate Building Technology (Training) | -Sensitising the community on the use of ABT technology | 1m | 2 | No. of Community groups/Youth and women groups. -No. of groups trained. | -Use of ISSB Block making, soil sampling & construction methods. |
| Refurbishment of GOK Residential houses.(Kiharu) | -To maintain the housing stock and improve the living conditions of public servants. | 5m | 3 | -Well maintained residential govt houses. -Better living condition of public servants. | - Identification and preparation of bills of quantities. -Tendering upon funding. -Supervision of ongoing works. -Issuance of the practical completion certificate. |
| Security Fencing to GOK estates | -Secure the indentified houses against land grabbers. | 5m | 4 | -Protect public land. -Secure public servants | - Identification and preparation of bills of |

| | | | | | | |
|------------------------|--|---|--------------|--|------------|---|
| | | -Offer security to occupants of GOK houses. | | | households | quantities. -Tendering upon funding. -Supervision of ongoing works. -Issuance of the practical completion certificate. |
| Sub total Kshs. | | | 11.5m | | | |

2.9.2 DEPARTMENT/SECTION: LAND VALUATION & ADMINISTRATION

| PROGRAMME & LOCATION | OBJECTIVES | BUDGET/COST ESTIMATES | PRIORITY RANKING | TARGET | M&E INDICATOR | DESCRIPTION OF ACTIVITIES |
|------------------------------------|------------------------------|-----------------------|------------------|----------------|-------------------|---|
| Land & Rental Valuation-GOK Houses | Market Rates | 1m | Priority | Rental Revenue | Valuation Reports | Inspection, research, analysis & reporting |
| Valuation For Rating Bill | Improving the rating process | 2m | Priority | Rates | The bill | Research, consultations, benchmarking, public participation |
| Valuation Roll Implementation | Rates collection | 0.5m | Priority | Rates | Valuation Roll | Inspection, research, analysis & reporting |
| Completion of Asset Inventory | Capture all county assets | 0.5m | Priority | County Assets | Asset Inventory | Inspection, research, analysis & reporting |
| Sub total Kshs. | | 4.0m | | | | |

2.9.3 DEPARTMENT/SECTION: PHYSICAL/ PLANNING

| PROGRAMME & LOCATION | OBJECTIVES | BUDGET/COST ESTIMATES | PRIORITY RANKING | TARGET | M&E INDICATOR | DESCRIPTION OF ACTIVITIES |
|----------------------|------------|-----------------------|------------------|--------|---------------|---------------------------|
|----------------------|------------|-----------------------|------------------|--------|---------------|---------------------------|

| | | | | | | |
|--|----------------------------|-------------|----------|--|---------------|---------------------------------------|
| Planning of Mjini | Acquisition of Title deeds | 0.6m | Priority | | Approved plan | Picking data, drawing plans & adverts |
| Mutitu T plots | Settling owners | 0.9m | Priority | | Approved plan | Picking data, drawing plans & adverts |
| PDP's for public assets (schools and health centres) | Acquisition of titles | 2m | Priority | | Approved plan | Drawing, circulation and adverts |
| Kiharu Re-planning | Re-developme nt | 1m | Priority | | Approved plan | Data acquisition and drawing |
| Total Kshs. | | 4.5m | | | | |

2.10 MINISTRY: FINANCE, ICT AND ECONOMIC PLANNING

2.10.1 DEPARTMENT/SECTION: ECONOMIC PLANNING AND BUDGET

| PROGRAMME/P ROJECT NAME AND LOCATION | OBJECT IVES | BUDGE T/ ESTIMA TED COST (KSHS) | PRIOR ITY RANKI NG | TARG ET | M&E INDICA TOR | DESCRIP TION OF ACTIVITI ES |
|---|---|--|---------------------------------------|--|-----------------------------------|---|
| Establishment of M & E framework | To ensure efficiency in resource utilization. | 2M | 2 | M&E system in place 4No. meetings Number of field visits 1 CAME R report produce | M&E framework in place | Constitute County and Sub-county M&E committees Develop of M&E tools and indicators. Hold quarterly M&E |

| | | | | | | |
|--|--|--------------|---|---|--------------------------|--|
| | | | | d | | meetings Field M&E project visits Produce County Annual Monitoring and Evaluation Report (CAMER) |
| Logistical support sub county headquarters (County wide) | Effective, Monitoring and Evaluation | 6.4M | 3 | Purchase of 2 4WD vehicles | Vehicle in place | Purchase of two 4WD vehicles For M & E |
| Monitoring and evaluation of projects (County wide) | To track the implementation of the CIDP | 4M | 4 | Produce and disseminate quarterly and annual monitoring and evaluation reports | No of M&E reports | Field visits and report writing |
| Budget Preparation Process (County wide) | To ensure participatory budget preparation process | 10M | 6 | Frequent of consultative meetings held MTEF sector meetings held. 1 No. Public validation of the budget done. | Budget Document in place | - Consultation at ward level to collect views and priorities for development. -MTEF Sector meetings. Validation fora at sub-county level. |
| Sub total (Ksh.) | | 24.4m | | | | |

2.10.2 DEPARTMENT/SECTION: FINANCE AND ICT

| PROGRAMME/P PROJECT NAME AND LOCATION | OBJECT IVES | BUDGE T/ ESTIMA TED COST (KSHS) | PRIOR ITY RANKI NG | TARGE T | M&E INDICA TOR | DESCRIP TION OF ACTIVITI ES |
|---|---|--|-----------------------------|---|--|--|
| Enterprise Resource Planning (ERP) | Sharing of resources & informatio n within all departmen ts in the County | 80m | 1 | 7 sub counties and Muranga Town Manage ment | Software installed, No of users trained, | Design & Developme nt, Installation of software, Training of users, maintenanc e and technical support |
| Revenue Automation | To improve revenue collection | 50m | 1 | Whole county | System working | Roll out robust automated revenue system |
| Production Studio | Improve productio n quality of content | 8.0m | 2 | Muranga county | | Establishm ent of production studio,- purchase of studio equipment |
| Radio Broadcast | Effective audience reach | 9.0m | 3 | Muranga county | | visibility study, licensing, purchase and setting up radio transmitters and acquiring radio programme s |
| Civic Education | To enlighten Muranga county people on | 10.0m | | | -No of target groups identified . | identificati on of the target group & training |

| | | | | | | |
|------------------------|---|---------------|--|--|--|---|
| | development issues so that they can participate in decision making processes. | | | | -No of trainers identified -No of stakeholders trained. No of training sessions held | needs, - identification of trainers & trainers -carrying out training |
| Sub total kshs. | | 157.0M | | | | |

2.11 COUNTY PUBLIC SERVICE BOARD

| PROGRAMME/PROJECT NAME AND LOCATION | OBJECTIVES | BUDGET/ ESTIMATED COST (KSHS) | PRIORITY RANKING | TARGET | M&E INDICATOR | DESCRIPTION OF ACTIVITIES |
|--|--|--------------------------------------|-------------------------|----------------------------|---|---|
| Develop and implement a performance appraisal system/ contracting instrument | Have all staff put under performance management system | 5 m | 1 | 30 th June 2016 | Signed performance management contracts | |
| Development of new, Review of existing and Harmonization of HR Policies | Have harmonized HR policies within the county Public Service | 8 m | 2 | 30 th June 2016 | Signed HR policy documents | Preparing HR policy |
| Undertake Values and Principles sensitization and evaluation as envisaged under Article 10 and 232 of the Constitution | Assess and sensitize stakeholders on values and principles | 5 m | 3 | 30 th June 2016 | No of reports on visits done No of evaluation done | Carry out visits Carry out evaluations |
| Total Kshs. | | 18m | | | | |

APPENDIX 1

SOME OF THE PROPOSED PROJECTS FROM THE WARDS.

| S/N O | SECTOR | PROJECT LOCATION (WARD) | PROJECT NAME | DESCRIPTION OF ACTIVITIES | AMOU NT (KSH.) | TARGE T |
|----------|--------|-------------------------------|---|---|----------------------|------------|
| 1 | ROADS | Muruka | Makindinprimary- kiratini-kwa jobee | Bush clearing grading gravelling and drainage works | 2M | 2km |
| 2 | | Muruka | Kwa wa judy- mosque-njoga | Bush clearing grading gravelling and drainage works | 1M | 1km |
| 3 | | Muruka | Kwa jobee-kinguri- kwa arther | Bush clearing grading gravelling and drainage works | 3.5M | 3.5km |
| 4 | | Muruka | Kigoto-nguthuru pry-gwa ka north | Bush clearing grading gravelling and drainage works | 1M | 1km |
| 5. | | Muruka | Kirurumo-145- kiawambutu catholic church | Bush clearing grading gravelling and drainage works | 1.5M | 1.5km |
| 6 | | Muruka | Kiriti-kiawambutu shopping centre | Bush clearing grading gravelling and drainage works | 1M | 1km |
| 7 | | Muruka | Mwania mburi bridge-145- kiawambutu pry school | Bush clearing grading gravelling and drainage works | 1M | 1km |
| 8 | | Muruka | Giachui-ngiri- ini,gatitu AIPCA | Bush clearing grading gravelling | 2M | 2km |

| | | | | | | |
|----|---------------------|---------|---|---|------|-------|
| | | | church | and drainage works | | |
| 9 | | Muruka | Rurii catholic church-gatandi river | Bush clearing grading gravelling and drainage works | 1.5M | 1.5km |
| 10 | | Muruka | Kiria-ini-gachomo-matundu | Bush clearing grading gravelling and drainage works | 3.5M | 3.5km |
| 11 | | Muruka | Kambuere-githunguri-gathangari AIPCA church | Bush clearing grading gravelling and drainage works | 2.5M | 2.5km |
| 12 | Foot Bridges | Muruka | Githima - Machegecha | Construction of foot bridge | | |
| 13 | | Muruka | Muhuti-ini - Waithaka | | | |
| 14 | | Muruka | Gathangari- Ndiara-ini | | | |
| 15 | | Muruka | Nguthuru Secondary school | | | |
| 16 | Flood lights | Muruka | Gatumbo Shopping Centre | | | |
| 17 | | Muruka | Kiranga shopping centre | | | |
| 18 | | Muruka | Gatitu shopping centre | | | |
| 19 | | Muruka | Kiawambutu shopping centre | | | |
| 1 | Roads | Gaturi | Kabwe-mathioya | Bush clearing grading gravelling and drainage works | 2M | 2km |
| 2 | | Gaturi | Kimathi –Giatuhiu-Gachungwa | Bush clearing grading gravelling and drainage works | 2M | 2km |
| 3 | | Gaturi | Kimathi -Wathanga | Bush clearing grading gravelling and drainage works | 1.5M | 1.5km |
| 1 | | Gatanga | Githunguri-kigumogichumbu access road | Murraming | | |
| 2 | | Gatanga | Kirwara-kwa mburi access road | Murraming | | |
| 3 | | Gatanga | Kiriti-gachogu access road | Murraming | | |
| 4 | | Gatanga | Turuga –Gaconde – Kaweru –Njane Githunguri | Murraming | | |

| | | | | | | |
|----|--------------|--------------|---|----------------------------|------|-------|
| 5 | | Gatanga | Muchai access road | Murraming | | |
| 6 | | Gtanga | Ngaru-Rwegetha Trading centre | Murraming | | |
| 7 | | Gatanga | Kairima-Kwaben-Kagongi-Gathangari B Access Road | Murraming | | |
| 8 | | Gatanga | Muembeini – kahurura-kimiriini-gititu | Murraming | | |
| 1 | Roads | Kamacharia | Karenga-nyakamindi- | | 3.5M | 3.5km |
| 2 | | Kamacharia | Wahundura -kiria | | 3.5M | 3.5km |
| 3 | | Kamacharia | Kagwanja-wairiuko | | 3.5M | 3.5km |
| 4 | | Kamacharia | Kihuro-gathara ini | | 2.5M | 2.5km |
| 5 | | Kamacharia | Ha maisha-karugiro | | 3.5M | 3.5km |
| 6 | | Kamacharia | Gatharaini-boarder | | 2.5M | 2.5km |
| 7 | | Kamacharia | Iruri primary-gitundu | | 2.5M | 2.5km |
| 8 | | Kamacharia | Iriguini -iruri | | 2.5M | 2.5km |
| 9 | | Kamacharia | Kiria-ini-New city | | 3.5M | 3.5km |
| 10 | | Kamacharia | Wahundura township – pry school | | 2.5M | 2.5km |
| 11 | | Kamacharia | Ihiga-kamacharia | | | |
| 12 | | Kamacharia | Kangongi pry | gravelling | | |
| 13 | | Kamacharia | Ngamba pry | gravelling | | |
| 14 | | Kamacharia | Thuita-karugiro | opening | | |
| 15 | | Kamacharia | Thuita-boarder | opening | | |
| 16 | | Kamacharia | Thuita-gachirago | opening | | |
| 17 | | Kamacharia | Kihuro-njiku | opening | | |
| 18 | | Kamacharia | Kairi-gathima | openings | | |
| 19 | | Kamacharia | Gachibi-kigukumo | opening | | |
| 20 | | Kamacharia | Miriam t-gachibi | opening | | |
| 21 | | Kamacharia | Iruri-kianguthu | opening | | |
| 22 | | Kamacharia | Iruri-mukurweini | opening | | |
| 1 | Roads | Kanyenya-ini | Ngoeni-kiwairua | murraming | | |
| 2 | | Kanyenya-ini | Gitugu-kiahuhokibauini rd | murraming | | |
| 3 | | Kanyenya-ini | Githuga-mbari ya kamuri-githiru rd | murraming | | |
| 4 | | Kanyenya-ini | Kibutha-githiru rd | murraming | | |
| 5 | | Kanyenya-ini | Kiangochi-mathwe | murraming | | |
| 6 | | Kanyenya-ini | Kiingarathi-ndiini | murraming | | |
| 7 | | Kanyenya-ini | Gachai-karura rd | murraming | | |
| 1 | Roads | Nginda | Mbombo-gakoigo-ititu | Light bush clearing,gravel | 4m | 4km |

| | | | | | | |
|---|---------------------|-------------|---|--------------------------------------|---------|-------|
| | | | | patching light gravelling | | |
| 2 | | Nginda | Wamugwe to kigoru | Heavy grading bush clearing gabion | 3m | 3km |
| 3 | | Nginda | Wakabari-gathera | Light grading gravel patching | 2.7m | 2.5km |
| 4 | | Nginda | Kariti kwa lameck | Heavy grading bush clearing patching | 3m | 3km |
| 5 | | Nginda | Gikindu-githama plains | Light grading gravelling | 3m | 3km |
| 6 | | Nginda | Maragua muslim | Quarry waste | 525000 | 1km |
| 7 | | Nginda | Mbombo kwa muguruki ikundu sec via ikundu assembly church gakoigo | Light grading and gravelling | 2.5m | 2km |
| 8 | | Nginda | Nginda polytechnic way road | Light grading and gravelling | 525000 | 1km |
| | Foot bridges | Muruka | Githima-machegecha | | | |
| | | Muruka | Muhuti-ini-waithaka | | | |
| | | Muruka | Gathangari-ndiaraini | | | |
| | | Muruka | Nguthuru sec schl | | | |
| | | Kamacharia | Kairi-gakurwe | | | |
| | | Kamacharia | Ugachiku-kairi | | | |
| | | Kamacharia | Kagwanja pry | | | |
| | | Kamacharia | Thuita-karugiro | | | |
| | | Kamacharia | Thuita-gachirago | | | |
| | | Kamacharia | Karugiro-kiaguthu | | | |
| | | Kamacharia | Thuita-God mercy church | | | |
| | | Kamacharia | Gachibi –donfan | | | |
| | | Kamacharia | Iruri-kirindi | | | |
| | | Kamacharia | Kihuro pry | | | |
| | | Kamacharia | Gikindu pry | | | |
| | | Kamacharia | Kairi-thuita | | | |
| | | kanyenyaini | Githiga-kayahwe | | | |
| | | Gaturi | Kabwe-mathioya | | | |
| | | Nginda | Itaaga sec kwa luka githinja river | | 450 000 | |
| | | Nginda | Mbombo-githija river-rehabilitation centre | | 450 000 | |
| | | Nginda | Wagathuku- | | 450 000 | |

| | | | | | | |
|--|-------------------------|---------|---------------------------------------|--|--------------|--|
| | | | nyagweta | | | |
| | | Nginda | Kwa ngonjo – mununga nursery | | 450 000 | |
| | | Nginda | Maina g-kariti gathoya river | | 450 000 | |
| | | Gatanga | St basil-kosovo | Opening staircases construction | | |
| | | Gatanga | Gathaini-kiriti | Constructiof storm water drainage and stairs | | |
| | | Gatanga | Kiboco | Staircases construction | | |
| | | Gatanga | Thare-kamirundi- gathangari | Staircase construction | | |
| | | Gatanga | Miirini-gathanji | Foot bridge renovation, staircase construction | | |
| | | Gatanga | Kamanu-gathangari | Foot bridge renovation, staircase construction | | |
| | | Gatanga | Gichie waterpoint | Constructiof storm water drainage and stairs | | |
| | | Gatanga | Karimuri stream | Culvert insallation | | |
| | | Gatanga | Rwegetha gatei gathongo | Openings staircase footbridge | | |
| | | Gatanga | Mabanda/gatumbo gatanga muembeini | Purchase of footpath/access roads | | |
| | Flood lights | Muruka | Gatumbo shopping centre | | | |
| | | Muruka | Kiranga shopping centre | | | |
| | | Muruka | Gatitu shopping centre | | | |
| | | Muruka | Kiawambuta shopping centre | | | |
| | | Muruka | Gakoigo | Install 2 | 1 000 000 | |
| | | Muruka | Maragua marikiti | Install 1 | 500 000 | |
| | | Muruka | Mbombo stage market | Install 1 | 500 000 | |
| | | Muruka | Ihumbu | Install 1 | 500 000 | |
| | | Muruka | Maragua hospital near railway line | Install 1 | 500 000 | |
| | | Muruka | Kigoru shopping | Install 1 | 500 000 | |

| | | | | | | |
|--|---|---------------|---|------------------------|------|--|
| | | | centre | | | |
| | ECDE | Gaturi | Kangara | | | |
| | | Gaturi | Gakuyu | | | |
| | | Gaturi | kibuu | | | |
| | | Gaturi | kingongi | | | |
| | | Gatanga | Kiriaini | Renovation | | |
| | | Gatanga | Mabae | Fencing and renovation | | |
| | | Gatanga | Mabanda | renovation | | |
| | | Kamacharia | Ngamba pry | Renovation | | |
| | | Kamacharia | Jj kamocho pry | Renovation | | |
| | | Kamacharia | Kaganjo pry | Renovation | | |
| | | Kamacharia | karugiro | Renovation | | |
| | | Kanyenya-ini | Ngoeini pry | Renovation | | |
| | | Kanyenya-ini | Kanyenyaini pry | Renovation | | |
| | | Kanyenya-ini | gatangara | Renovation | | |
| | Community water/water distribution | Gaturi | Mitundu-gatitu water pipes | | 1M | |
| | | Gaturi | Mitundu-kinyuangwo water pipes | | 1M | |
| | | Gaturi | Mahuaini-kigongi kamahindu water pipes | | 1M | |
| | | Gaturi | Kagahi ini-giatharitone water pipes | | 1M | |
| | | | Thuruthuru intake rehabilitation | | 2M | |
| | | | Water quality improvement | | 2M | |
| | | | Rehabilitation of the mainline from Gakurwe to kiambu | | 0.5M | |
| | | | Rehabilitation of Kiambu tank | | 1M | |
| | | | Inspection chamber for hydraulic devices | | 1.5M | |
| | | kamacharia | Kairi-kiganda | | | |
| | | kamacharia | Iruri-iriguini | | | |
| | | kamacharia | Kingora-ugachiku | | | |

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|--|--------------------------------|------------|-------------------|--------------|--|--|
| | | kamacharia | Thuita-githareini | | | |
| | | kamacharia | Karugiru area | | | |
| | | kamacharia | Kihuro area | | | |
| | Water tanks | kamacharia | Iruri ECD | | | |
| | | kamacharia | Karugiro ECD | | | |
| | | kamacharia | Thuita ECD | | | |
| | | kamacharia | Jj kamotho ECD | | | |
| | | kamacharia | Kairi ECD | | | |
| | WATER BOREHOLES | Kamacharia | Kairi | | | |
| | | Kamacharia | Iruri | | | |
| | | Kamacharia | Karugiro | | | |
| | | Kamacharia | Thuita | | | |
| | | Kamacharia | Kihuro | | | |
| | | | | | | |
| | WATER WELLS | KAMACHARIA | Thuita | | | |
| | | Kamacharia | Kairi | | | |
| | | Kamacharia | Karugiro | | | |
| | | Kamacharia | Kihuro | | | |
| | | Kamacharia | Njiku | | | |
| | | Kamacharia | Mukui | | | |
| | | | | | | |
| | Polytechnics | Gaturi | Kigetuni | Construction | | |
| | Markets | Gaturi | Kigetuni market | | | |
| | | Gaturi | Mugeka market | | | |
| | Eco toilet | Gaturi | Kigetuni market | | | |
| | Dispensary | Kamacharia | Thuita | | | |
| | Boarding school for PWD | Kamacharia | Thuita | | | |
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APPENDIX 2

| | | | | | | | | |
|---|---|--|--|---------------|--|--|--|--|
| ENERGY TRANSP ORT AND INFRASTR UCTUR E | Water Develo pment Progra mme | | | | | | | |
| | | RWATHIA WARD | | | | | | |
| | | Wanjerere water intake | | 6000 000 | | | | |
| | | Tuthu town water project | | 1400 000 | | | | |
| | | Mukuyu-ini irrigation project | | 300,0 00 | | | | |
| | | Distribution of pipes | | 2300 000 | | | | |
| | | KANYENYA-INI WARD | | | | | | |
| | | Gataguaguaga water project | | 6000 000 | | | | |
| | | Githiga location extentension pipes | | 500,0 00 | | | | |
| | | 1000 (1/2 inch)pipes | | 2000 000 | | | | |
| | | 1000 (1 inch)pipes | | 1500 000 | | | | |
| | | KIHUMBU-INI WARD | | | | | | |
| | | Kiawaihiga borehole improvement works | | 2,000 ,000 | | | | |

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|--|--|--|--|-----------|--|--|
| | | Kagongo borehole equipung and related works | | 2,000,000 | | |
| | | Rugaita distribution pipeline improvement | | 1,000,000 | | |
| | | Gatanga community water scheme .(thuita borehole) | | 5,000,000 | | |
| | | MUTHITHI WARD | | | | |
| | | Pcea-heho-kaharati | | 4,000,000 | | |
| | | Nyagachahi ridge | | 2,000,000 | | |
| | | Kiangagirwa line | | 2,000,000 | | |
| | | Wanyaga ridge | | 2,000,000 | | |
| | | KIGUMO WARD | | | | |
| | | Gitoho (A)ridge | | 2,000,000 | | |
| | | Gitiho (B)ridge | | 2,000,000 | | |
| | | Turuturu- mutoho | | 1,000,000 | | |
| | | Kangibi water line | | 2,000,000 | | |
| | | Kaimiri | | 1,000,000 | | |
| | | Irigu-iini | | 2,000,000 | | |
| | | KINYONA WARD | | | | |
| | | Kamukabi location water projects(as per compendium list of projects) | | 2,000,000 | | |

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| | Gachocho location water projects(as per compendium list of projects) | 3,000,000 | | |
| | Gacharage location water projects(irrigation)(as per compendium list of projects) | 2,500,000 | | |
| | Kinyona location water projects(irrigation)(as per compendium list of projects) | 2,500,000 | | |
| | KANGARI WARD | | | |
| | Njaiiini ridge | 5,000,000 | | |
| | Irima ridge | 5,000,000 | | |
| | ITHIRU WARD | | | |
| | Pipes procurement | 1,700,000 | | |
| | muirungi 3km main line | 2,300,000 | | |
| | | | | |
| | Mahinga –kiiri –kanjuvi water project | 700,000 | | |
| | Muirungi tank | 200,000 | | |
| | Kamunyaka karembuini pipes buying | 800,000 | | |

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|--|--|---|-----------|--|--|--|
| | | Thungiruru water project | 180,000 | | | |
| | | Karima mwaro water project | 120,000 | | | |
| | | Kaguthi anjibika water service line | 2,000,000 | | | |
| | | Mbari ya ngungu- thiru | 100,000 | | | |
| | | Githati water project | 200,000 | | | |
| | | Kiiri water project | 700,000 | | | |
| | | Ruchu turbine w ater project | 800,000 | | | |
| | | Thugi selfhelp group | 200,000 | | | |
| | | KAMACHARIA WARD | | | | |
| | | Drilling of 200m borehole at kairi primary school | 3,000,000 | | | |
| | | Kamacharia ward water pipes | 2,000,000 | | | |
| | | Gikindu water project piping | 3,000,000 | | | |
| | | Ngutha well | 300,000 | | | |
| | | Mukui well | 300,000 | | | |
| | | Githare-ini well thuita | 250,000 | | | |
| | | Karia-ini gikindu well | 300,000 | | | |
| | | Gathara-ini well | 250,000 | | | |
| | | Gatondo (thuita) well | 300,000 | | | |

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|--|--|--|--|------------|--|--|
| | | Kagwanja primary school well | | 300,000 | | |
| | | MUGUMO-INI WARD | | | | |
| | | Kigio shoping center bore holes drilling and pumps installing | | 3,000,000 | | |
| | | Gatunyu shoping center bore holes drilling and pumps installation | | 2,000,000 | | |
| | | Mithanduku-ini shoping center borehole drilling and pumps installation | | 2,000,000 | | |
| | | Gatunyu shoping center bore hole drilling | | 2,000,000 | | |
| | | Pipes installation in mugumo-ini ward | | 1,000,000 | | |
| | | NGINDA WARD | | | | |
| | | Pipes purchase | | 10,000,000 | | |
| | | GATURI WARD | | | | |
| | | Thuruthuru intake rehabilitation | | 2,000,000 | | |
| | | Water quality improvement | | 2,000,000 | | |

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|----------------------------|--|--|-----------|--|--|
| | | Reharbilitation of the main line from gakurwe to kiambuigi | 300,000 | | |
| | | Reharbilitation of kiambuigi tank | 700,000 | | |
| | | Inspection chamber for hydraulic devices | 1,500,000 | | |
| | | Distribution pipes | 3,500,000 | | |
| <u>KARIARA WARD</u> | | | | | |
| | | Ndakaini water project | 8,000,000 | | |
| | | Gitiri water project | 2,000,000 | | |
| KAGUNDU-INI | | | | | |
| | | Muhutiini mai-ini water project pipes | 2,000,000 | | |
| | | Mahuria main road line | 2,000,000 | | |
| | | Macaku karuhiu coffee factory | 2,000,000 | | |
| | | Kamwangi ACK kariguini branch line | 1,500,000 | | |
| | | Riandegwa /kanguuri | 1,500,000 | | |

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|--|--|-------------------------------------|--|-----------|--|--|
| | | Tosheka –kabati coffee factory | | 500,000 | | |
| | | Gathige ndiri-ini line | | 500,000 | | |
| | | MURUKA WARD | | | | |
| | | Riaro water project | | 400,000 | | |
| | | Muguai water project | | 400,000 | | |
| | | Ngiri-ini water project | | 1,000,000 | | |
| | | Kirurumo water project | | 1,000,000 | | |
| | | Kiranga –kariaini water project | | 400,000 | | |
| | | Ngirima- nganga-ini water project | | 700,000 | | |
| | | Gathngari- gathunguri water project | | 1,000,000 | | |
| | | Kagenyo water project | | 400,000 | | |
| | | Kariko wandani water project | | 300,000 | | |
| | | Muruka pry sch water project | | 300,000 | | |
| | | Kanguyo water project | | 100,000 | | |

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|--|--|-----------|--|--|
| | Kawambura (nguthuru) water project | 100,000 | | |
| | Njoga water project | 200,000 | | |
| | Rurii-gitige mbuko water project | 1,000,000 | | |
| | Gatitu kiria water project | 200,000 | | |
| | Gataiyu water project | 1,000,000 | | |
| | Makindi (ngutheru) water project | 1,000,000 | | |
| | Rurii water pipeline project | 100,000 | | |
| | Kigoto water project | 100,000 | | |
| | Gatumbo water project | 300,000 | | |
| | KAHUMBU WARD | | | |
| | Pipes purchase | 2,000,000 | | |
| | Scheme area to muhuria main road line pipes purchase | 2,000,000 | | |
| | Kamwangi ACK kariguini branch line pipes purchase | 2,000,000 | | |
| | Riandegwa /kanguri pipes purchases | 2,000,000 | | |
| | Gathige ndiri-ini line | 2,000,000 | | |

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| | | | | |
| GAICHANJIRU | | | | |
| Distribution line within kagira 6KM | | 2,200,000 | | |
| Ndir-ini water projects | | 2,000,000 | | |
| Ngurwe-ini karugia distribution pipes | | 2,500,000 | | |
| Kagumoini kariguini water pipeline | | 2,500,000 | | |
| Gathaiti water project | | 800,000 | | |
| | | | | |
| RUCHU WARD | | | | |
| Githumu shopping center borehole | | 3,000,000 | | |
| Muthere water project | | 2,000,000 | | |
| Rwathe water project | | 1,500,000 | | |
| Kiriciungu water project | | 1,500,000 | | |
| Chathanda gatundu water project | | 2,000,000 | | |
| | | | | |
| WARD MBIRI | | | | |
| Gituri gaitega irrigation | | 3,000,000 | | |
| Thathanwa water irrigation | | 3,500,000 | | |
| Gikindu kadabibi irrigation | | 3,500,000 | | |
| MUGURU WARD | | | | |

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| | Gacharaigu irrigation project | | 2,000,000 | | |
| | Purchase of water pipes, meters, fitting, installation and labour. | | 8,000,000 | | |
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| GATANGA WARD | | | | | |
| | Relocation of kiarutara intake works | | 10,000,000 | | |
| ICHAGAKI | | | | | |
| | | | | | |
| | Ikuyu water project | | 2,500,000 | | |
| | Githuya waterproject | | 2,500,000 | | |
| | Cama gachaki kiameni water project | | 2,500,000 | | |
| | Seven brothers water project | | 2,500,000 | | |
| KAMAHUHA WARD | | | | | |
| | Reservoir water tank at iganjo | | 3,000,000 | | |
| | Pipes purchase and connectivity | | 2,000,000 | | |
| | Hukuhuku & Gachai Water Self Help | | 2,500,000 | | |
| | Githiga location extension pipes | | 500,000 | | |

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| | | Gataguaguagu water treatment plant | | 2,000,000 | | |
| | | NG'ARARIA WARD | | | | |
| | | Kibuu village | | 1,000,000 | | |
| | | Mugira-ngararia plot | | 500,000 | | |
| | | Ndiaraini-kiriu line | | 500,000 | | |
| | | Naaro primary –kwa janeri | | 500,000 | | |
| | | Gachanga-village-naaro | | 500,000 | | |
| | | Mahutia water project | | 1,000,000 | | |
| | | Walter magua line water project | | 1,000,000 | | |
| | | Kawendo-irigu-ini water project | | 1,000,000 | | |
| | | Giathita-naaro | | 1,000,000 | | |

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|---------------------|--|-----------------------------------|-----------|--|--|
| | | Mathuri shopping center | 1,000,000 | | |
| | | Kawendu-iriguini water project | 1,000,000 | | |
| | | Mahutia water project | 1,000,000 | | |
| KAMBITI WARD | | | | | |
| | | Huho-ini village bore hole | 2,800,000 | | |
| | | Karia-ini borehole | 2,800,000 | | |
| | | Kambiti pry borehole | 2,800,000 | | |
| | | Maragua range water project | 1,600,000 | | |
| KIRU WARD | | | | | |
| | | Mioro community based project | 1,000,000 | | |
| | | Kiamuturi community based project | 1,000,000 | | |

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|--|--|---|-----------|--|--|
| | | Gatango gatamathi water intake | 3,000,000 | | |
| | | Kanjama well,kora well,warugara well,kigumoini well,kiriko well | 3,000,000 | | |
| | | Kiambuthia kingime borehole | 2,000,000 | | |
| | | MURARANDIA WARD | | | |
| | | Gakima gititi,nduruimi kangoma,mukeu,ngirito,g atagwo,mutwango,kiangi ma tundumu,kiguru water project | 7,000,000 | | |
| | | Gaichangere well | 3,000,000 | | |
| | | GITUGI WARD | | | |
| | | Borehole in kambura pry school | 2,500,000 | | |
| | | Gakoe water project | 2,500,000 | | |
| | | Karuya water project | 5,000,000 | | |
| | | kimorori wempa | | | |

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|--|--|---|------------|--|--|
| | | Dam rehabilitation katipanga dam | 4,000,000 | | |
| | | Rehabilitation of gikono dam | 4,000,000 | | |
| | | Pipes purchase and laying wempa sablocation | 1,000,000 | | |
| | | Pipes installation and buying katipanga location | 1,000,000 | | |
| | | Ithanga ward | 10,000,000 | | |
| | | Township ward | 10,000,000 | | |
| | | kakuzi ward | 10,000,000 | | |
| | | Wangu ward | 10,000,000 | | |
| | | Mugoiri ward | 10,000,000 | | |
| | | Makuyu ward | 10,000,000 | | |
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| | ROAD DEVELOPMENT PROGRAMME | KAMACHARIA WARD Gachibi Rd – to- Ngurweini to Kirungu Catholic Church – 3.5 Kms – Graveling, heavy grading and bush clearing. | | 2,500,000 | | |
| | | Kianjoki to Gachibi buying centre – 3. Km – Graveling, heavy grading and bush clearing. | | 2,100,000 | | |
| | | Iria – ini Kiaguthu Rd to Iruri – 3.5 Kms - Graveling, heavy grading and bush clearing | | 2,500,000 | | |
| | | Keni Kamune Rd – 2.5 Kms rehabilitation of graveling | | 2,000,000 | | |
| | | Grading of roads in the Ward – 100hh – Grading | | 2,000,000 | | |
| | | Graveling and bush clearing of Thuita-Githareini-2.5 kms | | 2,000,000 | | |
| | | kamacharia culverts | | 1,000,000 | | |
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| | Opening of new roads – 15 Kms | | 1,100 ,000 | | |
| | RUCHU WARD Githumu – Rwahe access rd – 6Kms – grading and gravelling | | 3,000 ,000 | | |
| | Kibage – Gateiguru – access Rd – 1 Km - | | 1,000 ,000 | | |
| | Mutheru – Rugaita – accss rd – 2Km | | 2,000 ,000 | | |
| | Chichu – Kangungutu – access rd – 4Kms | | 4,000 ,000 | | |
| | Ruona – Gacharage – accss Rd – 3Kms | | 3,000 ,000 | | |
| | Kiawangenyenyeye – gicago – access rd – 3Kms | | 3,000 ,000 | | |
| | ruchu access roads bush clearing | | 250,0 00 | | |
| | kahiga mukangu | | 250,0 00 | | |
| | karindi kamatheri river foot bridge | | 600,0 00 | | |
| | ICHAGAKI WARD Kamira – Itherui Rd – via Kirigu –ini Nyamukumbu – 3Kms – Light grading, bush clearing, culvert installation and gravelling. | | 3,000 ,000 | | |

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| | | ITHIRU WARD Kaguthi shopping centre – kaguthi dispensary – 1.2 Kms – Graveling | 1,000,000 | | |
| | | Kamanyaka – kerembuini –primary – Kaguthi rd junction – 2Kms – Graveling | 2,000,000 | | |
| | | Kandara Orphanage – Kiiri & Gakui secondary – 2Kms – Graveling | 2,000,000 | | |
| | | Kandara Health centre – Githama – 0.5 Kms – Graveling | 500,000 | | |
| | | Kaguthi shopping centre – kaigwima – 2Kms – Graveling | 2,000,000 | | |
| | | Munyori - Kiruguru secondary school – 1 Km - graveling | 1,000,000 | | |
| | | Githuya – shopping centre Ruona – 1 Km - Graveling | 1,000,000 | | |
| | | Kandara Secondary - Kiriko-ini to Githuya shopping centre 2 KM | 2,000,000 | | |
| | | Maina Gathamba –Muiruri – 3Km. Grading 100hh | 1,000,000 | | |
| | | Thunguri – Wakweru – 2Kms. Grading 100hh | 1,000,000 | | |

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| | PCEA Kmwaro – Obadiah – 3Kms.grading 100hh | 1,000 ,000 | | |
| | Guthuya PCEA – Thugi River – 2Kms.grading 100hh | 1,000 ,000 | | |
| | Mutitu Sec- Mbari ya Materi -3Kkms. Grading 100hh | 1,000 ,000 | | |
| | Kiguoya - Kamunyaka - 1Km | 600,0 00 | | |
| | ITHANGA WARD Opening of Roads -200 Hrs. | 2,100 ,000 | | |
| | culvet installation | 3,500 ,000 | | |
| | bush clearing maningo road,ngurunga and kimari | 700,0 00 | | |
| | JN 532 – Kirathani tito drift | 750,0 00 | | |
| | mwanika kihato drift | 720,0 00 | | |
| | wamuhoro drift | 800,0 00 | | |
| | kirathani kizaru drift | 750,0 00 | | |
| | gachagi maningo drift | 600,0 00 | | |
| | kyaume kaguku drift | 600,0 00 | | |
| | renovation of kariara pry drift | 300,0 00 | | |

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| | | | 750,000 | | |
| | | muti mugumo drift | | | |
| | | Giathanini kimaru Rd | 100,000 | | |
| | | mwanias mbogo pry - mwanias river | 100,000 | | |
| | | Kaliatia to Ngelelya Drift – 100 ft by 20 ft | 750,000 | | |
| | | KAHUMBU WARD Mwototo Rd –Kandani – Wakimiti Junction – 2Km –Gravelling | 2,000,000 | | |
| | | Gatunduguru – Kamungu- Mbogoini – Rd (Mugumoini – Gakuyu Sub Location) -2.3 Kms – Gravelling | 2,500,000 | | |
| | | Kirigu – Gathimaini Rd (Githembe Sub Lctn) – 1.5 Kms – Gravelling. | 1,500,000 | | |
| | | Mbari ya Kiongo – Sabasaba River (Mugumoini – Sabasaba River) – 1.5 Kms – Gravelling | 1,500,000 | | |
| | | Gabion Construction – Mwema Access Rd- Kandani | 600,000 | | |
| | | Access Roads – 200Hrs | 2,000,000 | | |
| | | Sabasaba River) – 1.5 Kms –Gravelling | 2,000,000 | | |
| | | footbridges | 4,000 | | |

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| | | | ,000 | | |
| | | Grading – 100 Hrs | 1,000 ,000 | | |
| | | MUGUMOINI WARD Ngangaini Access Road 3.5 Km [Grading, Gravelling and Culvert Installation] | 3,000 ,000 | | |
| | | Rwaitira Access Road | 2,000 ,000 | | |
| | | 2km [Grading Gravelling and Culvert Installation] | 2,000 ,000 | | |
| | | Ithang'arari Access Road 2.5km [Grading Gravelling And Culvert Installation] | 1,000 ,000 | | |
| | | Junction Acces Road Kigio 1.5 Km [Grading Gravelling And Culvert Installation] | 1,100 ,000 | | |
| | | Mununga Access Road Kigio 2 Km [Grading, Gravelling And Culvert Installation] | 1,000 ,000 | | |
| | | Sina Chuki Access Road Kigio 1 Km [Grading, Gravelling And Culvert Installation] | 1,000 ,000 | | |
| | | Kahiti Acces Road Kigio 1 Km [Grading And Gravelling] | 1,000 ,000 | | |

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| | | Gaitegi Access Road Kigio 1 Km [Grading And Gravelling] | 1,000 ,000 | | |
| | | 200 HRS of grading | 2,000 ,000 | | |
| | | Giatitu Access Road Kigio 2km [Grading And Gravelling] | 2,000 ,000 | | |
| | | TOWNSHIP WARD GRAVELING Konguini/Mumbi/Kiangiri (1.5km) | 2,500 ,000 | | |
| | | Majoice/mukuyu/mjini | 3,000 ,000 | | |
| | | Mukuriahungu/tabour hill/afya/kambwe (3.6KM) | 3,000 ,000 | | |
| | | Kiangage/Kiawanyungo/G iathinwa/Karindundu (2.7kms) Kiharu/ stmarys. | 3,000 ,000 | | |
| | | milimani/Kiamucii (1km) | 1,000 ,000 | | |
| | | Dozer works Florida/Kiamucii/ Kiawangunyu | 1,000 ,000 | | |
| | | Murari/Bishop Cairo footbridge | 500,0 00 | | |
| | | Mjini footbridge | 1,000 ,000 | | |

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| | | MURARADIA WARD Graveling of Kahithe- Kariara Road &Gravelling Mukuyu-ini-Gitiri Junction (2km) | | 2,000 ,000 | | |
| | | Gravelling Karuri-ini – Ihate road (2.5km) | | 2,000 ,000 | | |
| | | Gravelling Gatagwo- Mukurwe Junction (1km) | | 1,000 ,000 | | |
| | | Gravelling Kamwiyoni- Gathamba Road (1.6km) | | 1,600 ,000 | | |
| | | Gatuya heavy grading (130hrs) | | 2,000 ,000 | | |
| | | Kahatia football- light grading and levelling (200hrs) | | 2,000 ,000 | | |
| | | Matharite light grading (100hrs) | | 1,000 ,000 | | |
| | | Gatara heavy grading (200hrs) | | 2,000 ,000 | | |
| | | 5 roads (15km)in Kaganda for bush clearing and associated works | | 1,000 ,000 | | |
| | | Thengeini roads (light grading, football fields)- (150hrs) | | 2,000 ,000 | | |
| | | Construction of Gatuya footbridge | | 500,0 00 | | |

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| | | | <p>KAKUZI WARD Drifts Construction. Katitika drift, Mute drift, Katuva drift, Kwa esther drift, Kwa kiheti drift, Karimatula drift, Matate drift, Kwa Njeru drift, Wa Tony drift, Kwa Marium Oketch drift</p> | | 5,000,000 | | |
| | | | <p>Culverts installation (around 250 culverts 600mm and 900 mm to be installed across the ward)</p> | | 2,500,000 | | |

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| | | | Heavy Grading/Light grading-Paul Kiheti Road,Silanga Primary to Doblo road,Macharia Mute road,Karima tula Munyae road,Chaome Kihato road,Maheke Gaichanjiru road,Kahuruko Kihato road,Macvast Spring road,Florida Rubiru road,Pipeline Kitonyi road,Doblo Pilot road,Water Point Hamukuria road,Batha Kwale road,Nanga land scheme road,Mwana Wikio land scheme roads,Greystone land scheme roads,Kenyatta farm (Kijiu Mwiri land scheme grading) | | 4,000,000 | | |
| | | | Gravel patching/murram,hardcore on the most affected parts of the above roads across the ward | | 5,600,000 | | |
| | | | MUTHITHI WARD Kiugu-Gatune Road(2 kms) | | 2,000,000 | | |
| | | | Kabaria-Kambi,Gathanji(2 kms) | | 2,000,000 | | |
| | | | Wamahiga-Rwatumu-Wanyambo.Wamutura(2..5 kms) | | 2,500,000 | | |

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| | kagurumo-PCEA muthithi | 4,000,000 | | |
| | Hagithitho-Gikondi-Kiahiti bridge(1 km) | 1,000,000 | | |
| | Kambi-Gachathiini(2.5 km) | 2,200,000 | | |
| | Sabasaba-Gatune rivers (foot bridge) | 500,000 | | |
| | 200hh Hagitundu – Thamara village – Njora Pri.PCEA Muthithi – Riachairi – Mweri | 2,000,000 | | |
| | GATURI WARD Green - Ndurumo Access Road(1.2 km) | 2,500,000 | | |
| | Kihinga-Githundi(Gravel pitching) (3 km) | 2,600,000 | | |
| | Mireria-Kiandu(1 km) | 1,000,000 | | |
| | Kigetuni-Giatha road(1 km) | 1,000,000 | | |
| | Kaweru-Kimangu(1 km) | 1,000,000 | | |
| | Thuruthuru-Gatitu junction(Opening using Kazi Kwa Vijana | 1,000,000 | | |
| | Wathanga-Kiandu (footbridge) | 1,000,000 | | |
| | Mwirua-Jambo | 1,000,000 | | |

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| | | Mugumoini-Gatitu Junction(opening using Kazi Kwa Vijana) | 1,000,000 | | |
| | | Gaturi-Kibii(Kazi kwa Vijana) | 1,000,000 | | |
| | | Kahigaini-Gachirago(Kazi kwa vijana) | 1,000,000 | | |
| | | Gakira-Gaturi catholic church(Kazi kwa vijana) | 1,000,000 | | |
| | | Kamahindu-Kigongo primary (gravelling)(1.5km) | 1,500,000 | | |
| | | MUGOIRI WARD Mitarakwa-Kwa Paul access road(Grading and gravelling) | 3,000,000 | | |
| | | Gititu-Kiria access road(Light grading and gravelling) | 3,000,000 | | |
| | | Mitarakwa-Gitara foot bridge | 500,000 | | |
| | | Ndutumi-Mwea (light grading and gravelling)-Mwea | 2,000,000 | | |
| | | Kiumba-Mitarakwa access road(light grading and gravelling) | 2,600,000 | | |
| | | Mirichu-Yamugwe access | 3,000,000 | | |

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| | | Kamaguta sec school access road(light grading and gravelling) | 3,000,000 | | |
| | | KIMORORI WEMPA E1577 access road(JCK-C72) makuyu Kagaa shopping, Thangira Makuyu(Kagaa sub location cross cutting Gathungururu sub location 6 Kms) | 3,500,000 | | |
| | | St Michael to Makeu 4 Kms (Kagaa sub location) | 4,000,000 | | |
| | | Culverts Installation20 lines of 600 mm backfilling. | 3,500,000 | | |
| | | 300 Hrs roads heavy grading in Wempa location (Kangangu sub location)25 Kms @ Kshs. 12,000 | 3,000,000 | | |
| | | (Kangangu Primary/Secondary footpath – bridge backfilling) | 3,100,000 | | |
| | | KANYEN-INI WARD mbari ya kiru-2kms-Githiga.Grading and gravelling | 2,000,000 | | |
| | | Mutaro –Kiahuho Road-Kanyenyaini.Grading and Gravelling | 2,000,000 | | |

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| | | Kiruri-Kawariuwa Road- Kiruri.Grading and Gravelling | 2,000 ,000 | | |
| | | Ichichi –Gikumbo Road- Ichichi.Grading and Gravelling | 2,000 ,000 | | |
| | | Kihutiini –Mirimira Road- Githiga 2.5kms.Grading and Gravelling | 2,500 ,000 | | |
| | | 350hrs for grading and leveling work.Mutaro – Kayahwe road,Karurumo- Mugumo-Ini.Road,Ichichi- Nduini Road | 3,500 ,000 | | |
| | | Mathwe – Kiangochi road (ciulvert & Gabions) | 400,0 00 | | |
| | | GATANGA WARD 200 hrs Ward Access Roads.grading | 2,000 ,000 | | |
| | | Mabanda-Ndagi- Gachonde- Gatumbo Roads-murraming.2kms | 2,000 ,000 | | |
| | | Kahoya-Ngungugu Foot Path-Construction Of Footbridge And Staircase.0.5km | 600,0 00 | | |
| | | Ndiara-Nagara-Kiriaini Road 5kms .Murraming | 4,000 ,000 | | |

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| | | Kagongo – Gatei Rwegetha Sec access road | 2,000 ,000 | | |
| | | Kagiri Access Road.Murraming-1.5kms | 1,000 ,000 | | |
| | | Kigunyu- Gatitu – Gatiria Mabae Access Roads 2kms,Murramming- | 2,000 ,000 | | |
| | | Gathangari –Kiama River Footbridge Construction And Stair Cases | 1,000 ,000 | | |
| | | Manual Opening and Bush Clearing(Across The Ward) | 1,000 ,000 | | |
| | | Gathangari Access Road- murraming | 500,0 00 | | |
| | | Umbui-Chania – Gikurui access roads -1.5 km.Access (murraming) | 1,000 ,000 | | |
| | | KINYONA WARD 200 HRS GRADING | 2,000 ,000 | | |
| | | Suta To Karega Road 1 Km | 1,100 ,000 | | |
| | | Mariira Secondary- Githima Kamukabi [Joint With Kangari Ward] | 300,0 00 | | |
| | | Boro-Kinyona Foot Bridge | 600,0 00 | | |

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| | Mununga Gataara Foot Bridge | 300,000 | | |
| | Mukeu-Kamukabi Foot Bridge | 300,000 | | |
| | Kwanjoku-Gathaiti Foot Bridge | 300,000 | | |
| | Karinga-Muthiria Foot Bridge | 400,000 | | |
| | Ndungamano-Githagara Footbridge | 400,000 | | |
| | Mutunguru –Ndungamano Foot Bridge | 400,000 | | |
| | Acc And S Gathera-Karuiru 2km [Joint With Nginda Ward] | 3,000,000 | | |
| | Karandi-Kinyona-Kiamangi 5km [Joint With Kangari Ward] | 3,000,000 | | |
| | GAICHANJIRU WARD Thagari-Kariua 2 Km | 2,500,000 | | |
| | River Gaci-Ndiriini-Kagira A Road 3km | 3,000,000 | | |
| | Mugumoini-Kawanjeru Primary School Road 2.5 Km | 2,200,000 | | |
| | Kagaa – Ngurweini shopping centre 2 KM | 2,000,000 | | |
| | Kagumoini shopping centre – Kagoumoini coffee factory 2km | 2,000,000 | | |
| | Kagumoini – Muthitha bdridge | 250,000 | | |

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| | | Gitambo-Nguruweini foot bridge | 250,000 | | |
| | | Gituya Githaite Road 2 Km | 2,500,000 | | |
| | | KANGARI WARD Roads Gravelling Only.Kangari – Kiamairegi 4 Kms | 5,000,000 | | |
| | | Mariira – GAKira - Gathaithi 2 Kms road gravelling | 3,000,000 | | |
| | | Ikumbi – Mathaithi 3 Kms road gravelling | 4,000,000 | | |
| | | Wakibugi's – Kamukabi (footbridge) | 1,000,000 | | |
| | | roads meintenance | 3,200,000 | | |
| | | RWATHIA WARD Thwani kiiri-ini-(Rwathia) Rd, 2.5KM Murraming | 2,000,000 | | |
| | | Mutonyi highway Rd, 4 Km – Murraming (culverts, reshapping and murraming) | 2,000,000 | | |
| | | Wainaina Road murraming (Tuthu 2.5 Km culverts, reshapping and murraming) | 2,300,000 | | |
| | | Mithanga-Miuro footbridge | 500,000 | | |
| | | thangathi to waiganjo road | 1,000,000 | | |

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| | | | ,000 | | |
| | | gachuru water point culvet | 300,000 | | |
| | | 500 units of Culverts across the Ward | 2,000,000 | | |
| | | MURUKA WARD Makenji-Ngutheru Sec-Gatumbo E514 Rd,-gatumbo catholic church in ngutheru and gatitu sub-location 9.5Km, Gravelling | 11,400,000 | | |
| | | morison to mbuko to kiranga coffe factory 4 km | 4,800,000 | | |
| | | Ngutheru sub-location Calverts, 50m | 300,000 | | |
| | | MBIRI WARD Kiawanjugu-Karembu-Gikandu rd, 4km granding & gravelling | 4,000,000 | | |
| | | Rurii-Mirira sec Rd, 4km gravelling & culverts | 3,500,000 | | |
| | | Muthingiri-gikandu sec rd, 4km gravl. | 3,000,000 | | |
| | | Maragi-Kangundu rd, 1.5km gravelling | 1,500,000 | | |
| | | Kahurura-Muchungucha footbridge | 1,300,000 | | |
| | | Granding , 400 hours within the Ward | 3,800,000 | | |

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| | | NGINDA WARD Mbombo-Gakoigo- Maragua Sec rd, 4km gravelling & grading | 4,000 ,000 | | |
| | | Maragua District Hosp- Junction rd, 3km, gravelling | 3,000 ,000 | | |
| | | Wamugwe-Kigoru rd, 3km grading & gabions | 2,000 ,000 | | |
| | | Wakabari-Gathera rd, 2.5km grading & patching | 2,000 ,000 | | |
| | | Kariti kwa Lameck rd, 3km,grading & patching | 2,100 ,000 | | |
| | | Lameck-Kariti footbridge (githunya river) | 500,0 00 | | |
| | | Gikindu-Githama plains rd, 3km, grading & patching | 500,0 00 | | |
| | | Itaaga- Gikomora.Footbridge (githanja river) | 500,0 00 | | |
| | | Itaaga sec-Riamugo (githanja) footbridge | 500,0 00 | | |
| | | Ihigaini kwa Mbogo (Karurumo river) foot bridge | 500,0 00 | | |
| | | Wagathuku-Nyagweta Footbridge (nyagweta river) | 500,0 00 | | |

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| | | Kwa Ngonjo-Mununga Nursery footbridge (Karurumo river) | 500,000 | | |
| | | Maina G-Kariti (karurumo river) footbridge | 500,000 | | |
| | | KIHUMBU-INI WARD Gatuya Access Road, 1.5km | 1,500,000 | | |
| | | Kihumbu-ini-Rugaita Access Road 2km | 2,500,000 | | |
| | | Raini - Rukoroi Access Road, 1.8km | 1,800,000 | | |
| | | Cugu Access road, 2km murraming | 1,500,000 | | |
| | | Gathaithi/Gichiru Access Road, 1km murraming | 1,000,000 | | |
| | | Gituamba to Gicici Access Road, 1.5km murraming | 1,500,000 | | |
| | | Gaikamba/Kahethu to kianjege Access Road, 2.3km | 2,500,000 | | |
| | | Mukurwe -Kambo Access Rd, 0.5km | 1,100,000 | | |
| | | Kaniu Access Road, 0.3km | 500,000 | | |
| | | Kwa Wanyoike-gathama footbridge | 500,000 | | |
| | | Gatiiguru-gathanji | 500,000 | | |
| | | Dozing-100 hours | 500,000 | | |

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| | | | 00 | | |
| | | kiawaiha -kigetho road 0.6km | 600,0 00 | | |
| | | kigetho gatiiguru footbridge | 500,0 00 | | |
| | | Grading-60 hours | 600,0 00 | | |
| | | MUGURU WARD Mirichu road, 1km gravelling | 1,000 ,000 | | |
| | | Boseli-Kiganjo Ack road, 1.5km gravelling | 1,200 ,000 | | |
| | | Soko Mjinga-Kiganjo Ack road, 2km gravelling | 2,000 ,000 | | |
| | | Kiguru-githunguri/shela road, 2km grading | 500,0 00 | | |
| | | Nyakahura shopping center-gakarara road, 1km gravelling | 1,000 ,000 | | |
| | | Kagiko A road, 1.5km gravelling | 2,500 ,000 | | |
| | | Wandai Road, 2km gravelling | 2,000 ,000 | | |
| | | Biashara road, Gakira, 0.5km gravelling | 500,0 00 | | |
| | | Marimera water irrigation scheme | 500,0 00 | | |
| | | Nyanjigi water irrigation scheme | 500,0 00 | | |
| | | Mugukai river-Nyakahura sec-Njumbi footbridge | 500,0 00 | | |

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| | | Muguka river-Kiharu-Muguru | 500,000 | | |
| | | Mukungai-Karuta bridge | 500,000 | | |
| | | Nyangici bridge (Mathioya river) | 500,000 | | |
| | | Hagituku bridge (Boyo river) | 500,000 | | |
| | | Hakagiko bridge (Boyo river) | 500,000 | | |
| | | Gatondo bridge (Githunguri & Shela) | 500,000 | | |
| | | Gatungo bridge boyo river | 500,000 | | |
| | | KAGUNDU-INI 3Km Grading and Gravelling Ngambu Gaitho-Waitara Road | 2,500,000 | | |
| | | 3 Km Grading and gravelling Gwa Kagia-Rubia Road | 3,000,000 | | |
| | | 3KM Grading and gravelling Riandegwa-Gwa Kang'ethe Road | 3,000,000 | | |
| | | 3km Grading and gravelling Klringuri-Tosheka Scheme road | 2,500,000 | | |
| | | 3km Grading and Gravelling Githunguri Cattle Dip- Manyungu Access road | 3,500,000 | | |

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| | | 2KM Grading and Gravelling Kinyoho-Kwa Wakarura | 1,600,000 | | |
| | | Karuhiu Coffee Factory Mutitu Footbridge | 500,000 | | |
| | | Muhuti-ini-Kabuku River footbridge | 500,000 | | |
| | | KARIARA WARD 3km Grading and Gravelling Kimandi-Karangi gatakaini road | 4,000,000 | | |
| | | 1km Grading and Gravelling Ngarachi-Gakuburuku | 2,000,000 | | |
| | | 0.5 Km Grading and Gravelling Mwirati-Kigoro road | 600,000 | | |
| | | 3km Grading and Gravelling Karenga Muthandi-Mbugiti | 3,000,000 | | |
| | | 200 Pieces Culverts | 2,000,000 | | |
| | | Kimandi-bosco footbridge | 500,000 | | |
| | | Gatura -Karagia Footbridge | 500,000 | | |
| | | 200 Hrs Grading | 3,000,000 | | |
| | | Bush Clearing | 1,000,000 | | |
| | | MAKUYU WARD 3Km Grading and Gravelling Ngambu Gaitho-Waitara Road | 2,200,000 | | |
| | | 50 Culverts | 1,500,000 | | |

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| | | | Road grading.2Km Grading Mithini kabuta,2km Grading Mithini Kaseve,1.5Km Grading Gaichanjiru to Ndera road,2km Grading Mwitumberia-Ngambu road,2km Grading Kakuzi- Kihara road,2.5KM Grading Mbahati-Kihara road,3Km Grading Gathaiti-Mihang'o road,3km Grading Makuyu-Gatiya road,2km Grading Thaara River- Station,1.5 Km Grading Mugumoini road,2.5 KM Grading Mwitumberi- Kahura road,2Km Grading Gaichanjiru to Mwathi to Ndera road,1km Grading Gathaiti to Waterpan | | 12,20 0,000 | | |
| | | | KAMAHUHA WARD 6 Km Grading, Bush Clearing, Surveying and gravelling of Kamahuha- Owen-Kahaini Pry to Maganjo Primary School | | 2,500 ,000 | | |
| | | | 1km Grading, Bush Clearing and gravelling Iganjo Quarry Access roads | | 1,000 ,000 | | |
| | | | 1.75 km Grading and gravelling Igikiro-Karua Forest | | 1,000 ,000 | | |

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| | | 1Km Grading and Gravelling of Railway Karathe Road | 1,000,000 | | |
| | | 2km Bush Clearing, Grading and Gravelling Karugia-Gituri road | 1,500,000 | | |
| | | 3km Bush Clearing and Grading Iganjo-Kanderendu road.3Km Bush Clearing Iganjo Mathingira road,4Km Bush Clearing,Grading and Gravelling Igikiro-Dorome road,3KM Grading Igikiro-Gakanga | 1,000,000 | | |
| | | 6km Grading Kiamwenje Siranga roads | 1,000,000 | | |
| | | 4km Grading Kamahuha-Kiha PCEA RD D424 | 1,000,000 | | |
| | | 10Km Grading Nyati Plots Access Road | 1,500,000 | | |
| | | Digging trenches(casuals) | 1,000,000 | | |
| | | 3km Grading Hosea Gathuri Middle road | 1,000,000 | | |
| | | 2km Grading Wathiani-Gathuri road | 1,000,000 | | |
| | | Culverts in Kamahuha | 500,000 | | |
| | | Muhakaini-Mbari ya Mwangi.digging trenches | 500,000 | | |

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| | | 3km Grading Igikiro-Mutharaba-Ack Nyati Church | 1,000,000 | | |
| | | KAMBITI WARD Mihango village, Mihango/Wa Mochu road, Irungu AP (double culvert) | 200,000 | | |
| | | Isaac Ndirangu (single culvert) | 100,000 | | |
| | | Mwai (Single culvert) | 100,000 | | |
| | | Gathogo Munandaini road (single culvert) | 100,000 | | |
| | | WaCaro/Kigotho road (Ha Kigotho) single culvert | 100,000 | | |
| | | (Ha Ishumael) double culvert | 100,000 | | |
| | | Ha Choba (double culvert) | 100,000 | | |
| | | Good heart/Wanero road (Ha good heart) double culvert | 100,000 | | |
| | | Kamau wa Guka (single culvert) | 100,000 | | |
| | | Kahuthia (single culvert) | 100,000 | | |
| | | Materu (single culvert) | 100,000 | | |
| | | Rii (single culvert) | 100,000 | | |
| | | Corner Ndungu's (single culvert) | 100,000 | | |
| | | Kiiuru (single culvert) | 100,000 | | |
| | | Oscar (single culvert) | 100,000 | | |

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| | | | 00 | | |
| | Mutana (single cuvert | | 100,0 00 | | |
| | Kimani Gachanja (Single culvert) | | 100,0 00 | | |
| | Gathanji (single culvert) | | 100,0 00 | | |
| | Ha-Thiongo Pastor (single culvert) | | 100,0 00 | | |
| | Maragua ridge foot bridge (Kamau Ndambuki (saba saba river | | 1,700 ,000 | | |
| | (Heavy grading) In all sub-locations | | 6,900 ,000 | | |
| | (Light grading) in all sub locations | | 5,500 ,000 | | |
| | Catholic/Kiruti road (Kari- ini) double culverts | | 200,0 00 | | |
| | Mama Waithaka/Mutua road (Kiambamba) single culvert | | 200,0 00 | | |
| | Wanjeri road (Kiambamba) double culverts | | 200,0 00 | | |
| | Karuri/Wakabura road (Kiambamba) double culverts | | 200,0 00 | | |
| | Muchoki/Nyakiemo road (Wateresia Kambiti double culvert | | 200,0 00 | | |

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| | | | WANGU WARD Bush clearing of all footpaths and access roads(nine locations) 60,000 M ² | | 300,000 | | |
| | | | Bulldozer Excavation of roads and School playing grounds 300 Hrs (all nine sub locations) | | 1,000,000 | | |
| | | | Grading and drainage of roads and school playing ground (200 Hrs) | | 1,000,000 | | |
| | | | Culverts installation in all nine sub locations (1200, 900 and 600) 100 M | | 1,000,000 | | |
| | | | Gitweku junction – Gitweku Girls – Mbari ya Thuku (3 KM)Bush clearing,Grading,Gravelling | | 1,000,000 | | |
| | | | Ha Gaitho – Mukangu Primary School – Mukunga – Mukunga ACK Church – Ha Gathunga (3 KM):Bush clearing,Grading,Culverts installation,Scour checks,Gravelling | | 1,000,000 | | |

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| | | | Kahuti Police Post – Gitiweru – Irrini – Karwinu – Ha Assistant Chief (3 KM) Irungu – Iriini. Bush clearing, Grading, Culverts installation, Scour checks, Graveling | | 1,000 ,000 | | |
| | | | Karuri shopping centre – Kiaria Village 2 box culverts installation | | 1,500 ,000 | | |
| | | | Koimbi ACK Church – Mukungai – Koimbi Coffee factory (5 KM). Bush clearing, Grading, Culverts installation, Scour checks, Graveling | | 1,000 ,000 | | |
| | | | Marimira kihutiini road (Wangu sub-location 2 KM) | | 1,000 ,000 | | |
| | | | Gituto Trading centre- Gituto Secondary- 1km, Grading and graveling | | 1,000 ,000 | | |

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| | | foot bridges:Mukangui ha Gatiti mukungai river,Koimbi ,Gatango,Mununga mukungai river.Gitui Gacharu kayahwe river,wanjengi ha mbari ya kiongo kayahwe river,wanjengi kahatia kayahwe river | 1,300,000 | | |
| | | ha wandore ha mabure road 2.5km | 1,000,000 | | |
| | | mugono-koimbi | 1,000,000 | | |
| | | Ha Gichuba-Kwa Mbari-Ha Kirera-1.5 kms,Grading and Gravelling | 1,000,000 | | |
| | | GITUGI WARD Gravelling and Heavy Grading,Mihuti -Kirimiga Road-3.5kms- | 4,000,000 | | |
| | | graveling and heavy grading Chui-Karuku Road-2kms | 2,500,000 | | |
| | | gravelling and heavy gradingKiri-ini Kieni road - 1.5kms | 2,000,000 | | |
| | | Gataragwa-Githimi Road-1.5kms | 2,200,000 | | |
| | | Gabions (Kingetho, Kwa Ngotho,Matuto,Yakareng o | 2,200,000 | | |

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| | | Matuto- Gitugi/ Muguru Foot Bridge) | 200,0 00 | | |
| | | Nyakahura (Gitugi/Muguru)Foot Bridge | 200,0 00 | | |
| | | Ihara- Gitugi/Muguru Foot Bridge) | 200,0 00 | | |
| | | Kiandarwa- Gitugi/Muguru Foot Bridge) | 500,0 00 | | |
| | | Gwa Professor (Karung'e)Foot Bridge) | 500,0 00 | | |
| | | Timothy (Karunge)(Foot,Bridge) | 500,0 00 | | |
| | | Karongo (Kambara)(Foot,Bridge) | 500,0 00 | | |
| | | Kwangure (Kambara),Foot Bridge | 500,0 00 | | |
| | | KIRU WARD Roads for grading only.Kora (400 Hrs)Baghdad-Gitugi road(grading)Thurarandu to New city (grading)Nyakivungu- Mananga Church (grading)Mbari ya Gichene –Baghdad (grading)Kora road-Kora tea factory.Hunja road to Kagumoini coffee coffee factory | 3,000 ,000 | | |

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| | | kiambuthia roads gradingKiambuthia ACK Church - Gituru Tea buyingcenter,Mwangathia -Kamagoko Tea buying center,Kiruri shopping center-Kwa Mwalimu Rugi,Mariaini tea buying- Ireke Village | | 2,500 ,000 | | |
| | | KAIRO ROADS GRADING.Giathairu-Ireke road | | 2,000 ,000 | | |
| | | GACHARAGE-INI ROADS GRADING. Mundunda-ini – cottage pub | | 1,000 ,000 | | |
| | | Roads for gravelling,Miuro shopping center-Kiamahindu shopping center(10 km) | | 2,600 ,000 | | |
| | | Kanjama road-Bagdad area (15 km) | | 3,000 ,000 | | |
| | | Culverts(400 pieces) @ 5000 | | 2,000 ,000 | | |
| | | Foot Bridge,Rumaruma foot bridge,Kagitu foot bridge,Mwetwa foot bridge,Njanjara foot bridge,Ireke foot bridge | | 1,000 ,000 | | |
| | | KIGUMO WARD Kirere – Thangaini –Githima Road 4 Kms | | 2,000 ,000 | | |

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|--|---|-----------|--|--|
| | Mathareini – Gatitu,Road2.1 Kms | 1,000,000 | | |
| | Mutoho –Turuturu Road 2 Kms | 1,500,000 | | |
| | Nguku – Nyangamara Road 2 Kms | 1,500,000 | | |
| | Kindiri – Kirere 3 Kms | 2,000,000 | | |
| | Karega – Suta Bridge 1.5 Kms | | | |
| | Kiangege – Mathingira 2 Kms | 2,000,000 | | |
| | Kaimiri – Thangaini 2 Kms | 2,000,000 | | |
| | Keeni – Kamukunji Road 1.8 Kms | 1,800,000 | | |
| | Foot Bridge.Mutunguru – Ndugamano | 500,000 | | |
| | Kahethu Bridge | 500,000 | | |
| | Githima-Turuturu | 500,000 | | |
| | Nguku-Kiriaini.Bridge | 500,000 | | |
| | NGINDA WARD Mugecha,Mathuri,Kamutungi-Kaburugi Primary School (4km) | 4,000,000 | | |
| | Waitwa road | 1,000,000 | | |
| | Mahutia-Kiriko police post-kibereke Kianjogu (3km) | 2,300,000 | | |
| | Kariko Road(1km) | 1,000,000 | | |
| | Kaburugi-Kanjiru Road (2km) | 2,000,000 | | |

| | | | | | | |
|--|---|--|---------------------|---------------------|----------------|----------------|
| | | Ng'araria Coffee Factory- Kawendo Road- Kahara/Gitige village (3km) | | 2,500 ,000 | | |
| | | Naaro- Jovial- Mereke (2km) | | 1,000 ,000 | | |
| | | GRADING AND CULVERTS Grading and culverts in the whole Ward | | 1,000 ,000 | | |
| | | FOOTBRIDGES, Kibuu footbridge | | 500,0 00 | | |
| | | ROAD DEVELOPMENT PROGRAM TOTAL | | 560,0 20,00 0 | | |
| | Program 3: Market and Urban develop ment | market and urban development-market costruction and urban upgrade | 100,0 00,00 0 | 75,00 0,000 | 83,25 0,000 | 92,40 7,500 |
| | | Rwathia market | | 3,000 ,000 | | |
| | | kamacharia market | | 3,000 ,000 | | |
| | | Rwathi ward wanjerere shopping center floodlight | | 300,0 00 | | |
| | | nyagatugu shopping center floodlight | | 300,0 00 | | |
| | | kayu shoppng center floodlight | | 300,0 00 | | |

| | | | | |
|--|---|---------|--|--|
| | kenyanjeru shopping center floodlight | 300,000 | | |
| | kanguru shopping center floodlight | 300,000 | | |
| | tuthu shopping center floodlight | 300,000 | | |
| | gachogi floodlight | 300,000 | | |
| | kiawambogo shopping center floodlight | 300,000 | | |
| | rwathia floodlight | 300,000 | | |
| | kihoya shopping center floodlight | 300,000 | | |
| | <u>kigumo ward</u> Flood light Karega | 300,000 | | |
| | <u>ngararia ward</u> Kaburungi shopping centre | 300,000 | | |
| | Kibereke shopping centre | 300,000 | | |
| | Kahaini shopping centre | 300,000 | | |
| | <u>township ward</u> mjini(2) | 600,000 | | |
| | view estate kamucii | 200,000 | | |
| | juvenile | 300,000 | | |
| | jua kali | 300,000 | | |
| | mukuyu | 300,000 | | |

| | | | | | |
|--|--|--|---------|--|--|
| | | <u>muthithi ward</u> Wamahiga Shopping center (Flood light) | 300,000 | | |
| | | Kambi Shopping center(Flood light) | 300,000 | | |
| | | Ngaburi Shopping center(Flood light) | 300,000 | | |
| | | <u>kanyenya-ini ward</u> githiga shopping center | 300,000 | | |
| | | gitugu shopping center | 300,000 | | |
| | | ichichi shopping center | 300,000 | | |
| | | kibutha shopping center | 300,000 | | |
| | | <u>kinyona ward</u> Flood Light Karinga Shopping Centre | 300,000 | | |
| | | Flood Light Kagundu Shopping Centre | 300,000 | | |
| | | Flood Light Kinyona Shopping Centre | 300,000 | | |
| | | Flood Light Boro Shopping Centre | 300,000 | | |
| | | Flood Light Gikoe Shopping Centre | 300,000 | | |
| | | Flood Light Gacharage Shopping Centre | 300,000 | | |
| | | Flood Light Gatumbi Shopping Centre | 300,000 | | |
| | | Flood Light Gachocho Shopping Centre | 300,000 | | |

| | | | | | |
|--|--|---|-----------|--|--|
| | | Flood Light Karuiro Shopping Center | 300,000 | | |
| | | Flood Light Mukoma Shopping Centre | 300,000 | | |
| | | gaichanjiru ward kagumo-ini shopping center | 300,000 | | |
| | | ngurwe-ini shopping center | 300,000 | | |
| | | maria-ini shopping centershopping center | 300,000 | | |
| | | kagga shopping center | 300,000 | | |
| | | kangari ward Ikumbi shopping centre | 300,000 | | |
| | | Makomboki shopping centre | 300,000 | | |
| | | Mariira shopping centre | 300,000 | | |
| | | wangu ward .Solar floodlights (trading centres) 30 M each:Mukangu,Gatheru,Gitui,Gitige,Gituto,Gitweku Girls Secondary Junction, Sharambo,Karembu,Gituto Sec Junction,Gatheru-Gathamba river /Kiumu junction,Kariciungu-Karingu stage, Ha-Gaitho stage, Ha Ngumba, Koimbi-Kahuti junction,Karwinu-Kahuti junction | 1,500,000 | | |
| | | koimbi coffee factory | | | |

| | | | | |
|--|---|---------|--|--|
| | transformer 3 phase | 500,000 | | |
| | <u>makuyu ward</u> Makuyu Town Flood light | 300,000 | | |
| | Gakungu Stage Floodlight | 300,000 | | |
| | | | | |
| | College Stage Floodlight | 300,000 | | |
| | Mithini Shopping Centre | 300,000 | | |
| | <u>kamahuha ward</u> igikiro | 300,000 | | |
| | kaharati | 300,000 | | |
| | <u>muruka ward</u> muruka shopping center | 300,000 | | |
| | makenge shopping center | 300,000 | | |
| | <u>ithanga ward</u> mukundi | 300,000 | | |
| | kahuruko | 300,000 | | |
| | mwania mbogo | 300,000 | | |
| | kasooni | 300,000 | | |
| | kanduri | 300,000 | | |
| | <u>gitugi ward</u> Bara njeru | 300,000 | | |
| | kwa waithaka | 300,000 | | |

| | | | | | | |
|-------------------------|--|---|-------------|------------|-------------|-------------|
| | | Gaichanjiru ward | | | | |
| | | kagumoini | | 300,000 | | |
| | | nguruweini shopping center | | 300,000 | | |
| | | kagaa shopping center | | 300,000 | | |
| | | Maria-ini shopping center shopping center | | 300,000 | | |
| | | | | | | |
| | Market and Urban development Total | | 100,000,000 | 94,600,000 | 105,006,000 | 116,556,660 |
| | | Rwathia market | | 2,000,000 | | |
| | Kenya Road Maintenance Levy Fund Programme | Kenya Roads Board (KRB) | 68,038,977 | 68,038,977 | 75,523,264 | 83,830,824 |
| | Programme 4: RMLF | | | 68,038,977 | 75,523,264 | 83,830,824 |
| | | | | | | |
| Commerce Trade Industry | Program 1: Trade | Agro industrial Development | 50,000,000 | 30,000,000 | 33,300,000 | 36,963,000 |

| | | | | | | |
|-----------------------------|--|--|----------------|----------------|----------------|----------------|
| and Tourism | Develop ment Progra m | Supply Chain Development | | 10,00 0,000 | 11,10 0,000 | 12,32 1,000 |
| | Program 1: Trade Development Program Total | | 50,00 0,000 | 40,00 0,000 | 44,40 0,000 | 49,28 4,000 |
| | Progra m 2: Agribusi ness and marketi ng | Mango processing factory | 70,00 0,000 | 39,00 0,000 | 43,29 0,000 | 48,05 1,900 |
| | | Maragua fresh produce market | 1,000 ,000 | 1,000 ,000 | 1,110 ,000 | 1,232 ,100 |
| | Program 2: Agribusiness and marketing Total | | 71,00 0,000 | 40,00 0,000 | 44,40 0,000 | 49,28 4,000 |
| | Progra m 3: Tourism Develop ment | Tourism development- Amusement park | 20,00 0,000 | 10,00 0,000 | 11,10 0,000 | 12,32 1,000 |
| | Program 3: Tourism Development Total | | 20,00 0,000 | 10,00 0,000 | 11,10 0,000 | 12,32 1,000 |
| | Progra m 4: Adminis tration and support | Vehicle | 5,000 ,000 | 5,000 ,000 | 5,550 ,000 | 6,160 ,500 |
| | Program 4: Administration and support Total | | 5,000 ,000 | 5,000 ,000 | 5,550 ,000 | 6,160 ,500 |
| | | | | | | |
| Health and Sanitation | Progra m 1: Curative Health services | Eye services | 5,000 ,000 | 9,000 ,000 | 9,990 ,000 | 11,08 8,900 |
| | | Laboratory services | 38,38 8,000 | 38,38 8,000 | 42,61 0,680 | 47,29 7,855 |
| | | Referral and ambulance services | 2,539 ,000 | 2,000 ,000 | 2,220 ,000 | 2,464 ,200 |
| | | Renal unit prefab | 3,000 ,000 | 3,000 ,000 | 3,330 ,000 | 3,696 ,300 |

| | | | | | | |
|--|--|---|-------------|-------------|-------------|-------------|
| | | Trauma care services | 5,500,000 | 5,500,000 | 6,105,000 | 6,776,550 |
| | | Dental Services | 4,000,000 | 2,000,000 | 2,220,000 | 2,464,200 |
| | | Maternal & child care | 2,500,000 | 80,802,400 | 89,690,664 | 99,556,637 |
| | | Medicines and Related Cover | 140,500,000 | 140,300,000 | 155,733,000 | 172,863,630 |
| | | Non-Pharmaceuticals | 90,000,000 | 91,611,000 | 101,688,210 | 112,873,913 |
| | | X - Ray Films | 8,000,000 | 8,000,000 | 8,880,000 | 9,856,800 |
| | | Medical Equipment | | 17,539,000 | 19,468,290 | 21,609,802 |
| | | | | | | |
| | Promotive and Preventive Health Services | Cancer Screening/ awareness | 2,100,000 | 2,100,000 | 2,331,000 | 2,587,410 |
| | | Diabetes & Hypertension Screening | 1,000,000 | 1,000,000 | 1,110,000 | 1,232,100 |
| | | Health promotion services World Health days | 576,000 | 576,000 | 639,360 | 709,690 |
| | | Primary Healthcare (Community strategy) | 2,500,000 | 2,500,000 | 2,775,000 | 3,080,250 |
| | | Mobile Services Outreach | | 13,000,000 | 14,430,000 | 16,017,300 |
| | | TB/HIV Outreach services | 1,000,000 | 1,000,000 | 1,110,000 | 1,232,100 |

| | | | | | |
|-------------------------------------|---|------------|------------|------------|------------|
| | Program 2: Promotive and Preventive Health Services Total | 7,176,000 | 20,176,000 | 22,395,360 | 24,858,850 |
| Infrastructure and Support Services | Health Facilities Linen | 2,000,000 | 1,500,000 | 1,665,000 | 1,848,150 |
| | Ichagaki HC | 2,000,000 | 1,500,000 | 1,665,000 | 1,848,150 |
| | Kandara Hospital | 4,000,000 | 3,000,000 | 3,330,000 | 3,696,300 |
| | Kigumo Hospital | 1,000,000 | 1,000,000 | 1,110,000 | 1,232,100 |
| | Kirwara Hospital | 2,995,000 | 17,000,000 | 1,700,000 | 1,887,000 |
| | KMTC Class & Generator | 3,000,000 | 3,000,000 | 3,330,000 | 3,696,300 |
| | Murang'a Hospital | 6,000,000 | 4,000,000 | 4,440,000 | 4,928,400 |
| | Muriranjas Hospital | 700,000 | 700,000 | 777,000 | 862,470 |
| | Special Amenity unit | 2,000,000 | 2,000,000 | 2,220,000 | 2,464,200 |
| | Vehicles | 5,000,000 | 3,500,000 | 3,885,000 | 4,312,350 |
| | Cancer Diagnostics | 2,500,000 | 2,500,000 | 2,775,000 | 3,080,250 |
| | CT Scanner | 30,000,000 | 13,000,000 | 14,430,000 | 16,017,300 |
| | Kangema Hospital | 1,500,000 | 1,500,000 | 1,665,000 | 1,848,150 |
| | kiawambogo dispensary | | 500,000 | 555,000 | 616,050 |
| Maragua Hospital | 1,000,000 | 5,000,000 | 5,550,000 | 6,160,500 | |

| | | | | | | |
|--|--|--|--------------------|--------------------|--------------------|--------------------|
| | | nyakianga dispensary incubator and generator | | 1,000,000 | 1,110,000 | 1,232,100 |
| | | Iruri dispensary | - | 5,000,000 | 5,550,000 | 6,160,500 |
| | | Ngelelya Health C | 2,000,000 | 1,500,000 | 1,665,000 | 1,848,150 |
| | | | | | | |
| Public Health and Sanitation Services | | Leases | 6,000,000 | 6,000,000 | 6,660,000 | 7,392,600 |
| | | Public Health and Sanitation Services Total | 6,000,000 | 6,000,000 | 6,660,000 | 7,392,600 |
| Assest Leasing Program | | National Leases | | 95,744,680 | 106,276,595 | 117,967,020 |
| | | | | | | |
| TOTAL HEALTH & SANITATION | | | 378,298,000 | 587,261,080 | 651,859,799 | 723,564,377 |
| Program 6: Supply Suppression and Enforcement-Alcoholi | | Enforcement | 5,000,000 | 5,000,000 | 5,550,000 | 6,160,500 |
| | | Equipments | 1,000,000 | 1,000,000 | 1,110,000 | 1,232,100 |
| | | Purchase directorate vehicle (1) | 2,500,000 | 2,500,000 | 2,775,000 | 3,080,250 |

| | | | | | |
|--|--|------------|------------|------------|------------|
| c Director ate | Alcohol Control | - | - | - | - |
| | Licensing-reviewing and issuance of licenses | 5,000,000 | 2,500,000 | 2,775,000 | 3,080,250 |
| | Operationalize Directorate office | - | - | - | - |
| | Review of MCADCA 2014 | 1,000,000 | 1,000,000 | 1,110,000 | 1,232,100 |
| Program 6: Supply Suppression and Enforcement- Alcoholic Directorate Total | | 14,500,000 | 12,000,000 | 13,320,000 | 14,785,200 |
| Progra m 7: Deman d Reducti on: Treatme nt and Rehabili tation- Alcoholi c Director ate | Community Level Interventions | - | - | - | - |
| | Community Re-integration- Victims support | 2,000,000 | 1,000,000 | 1,110,000 | 1,232,100 |
| | Develop treatment protocol and service providers' curriculum | 500,000 | 500,000 | 555,000 | 616,050 |
| | Training of service providers in the treatment facilities- multilevel interventions | 2,500,000 | 1,500,000 | 1,665,000 | 1,848,150 |
| | Community screening-early identification and brief interventions (CHW, SA, PHOs etc) | 1,000,000 | 1,000,000 | 1,110,000 | 1,232,100 |
| | Establishment of treatment and rehabilitation facilities (3) | 10,000,000 | 7,000,000 | 7,770,000 | 8,624,700 |

| | | | | | | |
|--|--|---|------------|------------|------------|------------|
| | | Prevention science curriculum | - | - | - | - |
| | | Public Education | - | - | - | - |
| | | Trainings for medical personnel and PHOs, Social Assistants | 2,500,000 | 2,500,000 | 2,775,000 | 3,080,250 |
| | Program 7: Demand Reduction: Treatment and Rehabilitation- Alcoholic Directorate Total | | 18,500,000 | 13,500,000 | 14,985,000 | 16,633,350 |
| | Program 8: Policy, Research and Strategy - Alcoholic Directorate | Monitoring & Evaluation + 24 hour Call center | 750,000 | 750,000 | 832,500 | 924,075 |
| | | Baseline survey | 1,000,000 | 1,000,000 | 1,110,000 | 1,232,100 |
| | | Policy and Strategy Development | 1,000,000 | 1,000,000 | 1,110,000 | 1,232,100 |
| | Program 8: Policy, Research and Strategy- Alcoholic Directorate Total | | 2,750,000 | 2,750,000 | 3,052,500 | 3,388,275 |
| | Program 9: Demand Reduction: Advocacy and Sensitization- Alcoholic Directorate | Sensitization | - | - | - | - |
| | | Training for different groups | - | - | - | - |
| | | Forum for County Public service Board | 400,000 | 400,000 | 444,000 | 492,840 |
| | | Forum for Executive Members | 500,000 | 500,000 | 555,000 | 616,050 |
| | | Forum for MCAs | 1,000,000 | 500,000 | 555,000 | 616,050 |
| | | Forums employees in different ministries- Work place | 1,500,000 | 1,000,000 | 1,110,000 | 1,232,100 |

| | | | | | | |
|------------------------------------|--|--|-------------------|-------------------|-------------------|-------------------|
| | | Forums for organized groups(women groups, Faith Based, corporativesetc) | 1,500,000 | 1,000,000 | 1,110,000 | 1,232,100 |
| | | Public awareness through road shows | 1,500,000 | 1,000,000 | 1,110,000 | 1,232,100 |
| | | Training for education managers (Primary schools) | 1,300,000 | 800,000 | 888,000 | 985,680 |
| | | Training for special groups (youth, bodaboda operators, car wash, matatu, etc) | 1,300,000 | 800,000 | 888,000 | 985,680 |
| | Program 9: Demand Reduction: Advocacy and Sensitization- Alcoholic Directorate Total | | 9,000,000 | 6,000,000 | 6,660,000 | 7,392,600 |
| | Program 5: Public Health and Sanitation | Mortuaries | 9,000,000 | 5,000,000 | 5,550,000 | 6,160,500 |
| | | Incinerators | 5,000,000 | 5,000,000 | 5,550,000 | 6,160,500 |
| | Program 5: Public Health and Sanitation Total | | 14,000,000 | 10,000,000 | 11,100,000 | 12,321,000 |
| Health and Sanitation Total | | | 58,750,000 | 44,250,000 | 49,117,500 | 54,520,425 |
| | Program 1: Estate Manage | Promotion of Appropriate Building Technology | 1,007,000 | 200,000 | 222,000 | 246,420 |

| | | | | | | |
|---|---|-------------------------|----------------|---------------|---------------|---------------|
| Lands Housing and Physical Planning | ment& Housing | Estate Management | 2,000 ,000 | 200,0 00 | 222,0 00 | 246,4 20 |
| | Estate Management& Housing Total | | | | | |
| | Land Valuatio n & Adminis tration | Land Administration | 709,0 00 | 100,0 00 | 111,0 00 | 123,2 10 |
| | | Land Valuation & Rating | 12,00 0,000 | 5,200 ,000 | 5,772 ,000 | 6,406 ,920 |
| | Land Valuation & Administration Total | | 12,70 9,000 | 5,300 ,000 | 5,883 ,000 | 6,530 ,130 |
| | Progra mme 3: Land Survey & Geogra phical Informat ion System (GIS) | GIS Lab | 22,45 6,000 | 7,000 ,000 | 7,770 ,000 | 8,624 ,700 |
| | | Land Survey | 4,000 ,000 | 500,0 00 | 555,0 00 | 616,0 50 |
| | Programme 3: Land Survey & Geographical Information System (GIS) Total | | 26,45 6,000 | 7,500 ,000 | 8,325 ,000 | 9,240 ,750 |
| | Progra mme 4: Develop ment Control | Development Control | 9,801 ,000 | 2,000 ,000 | 2,220 ,000 | 2,464 ,200 |
| | | Development Planning | 30,00 | 15,00 | 16,65 | 18,48 |

| | | | | | | |
|-----------------------------------|---|---------------------|------------|------------|------------|------------|
| | & Planning | | 0,000 | 0,000 | 0,000 | 1,500 |
| | | Town Management | 6,000,000 | 2,000,000 | 2,220,000 | 2,464,200 |
| | Development Control & Planning Total | | 45,801,000 | 19,000,000 | 21,090,000 | 23,409,900 |
| | Administration & Support | Vehicle | 5,000,000 | | - | - |
| | | Development Support | 7,000,000 | 500,000 | 555,000 | 616,050 |
| | | Land Banking | 3,307,000 | 580,000 | 643,800 | 714,618 |
| | | Research | - | | - | - |
| | Programme 5: Administration & Support Total | | 15,307,000 | 1,080,000 | 1,198,800 | 1,330,668 |
| | | | | | | |
| Public Service and Administration | Public Service Administration programme | Restructuring costs | 25,400,000 | 24,288,812 | 26,960,581 | 29,926,245 |
| | Public Service Administration programme Total | | 25,400,000 | 24,288,812 | 26,960,581 | 29,926,245 |
| | | | | | | |

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|----------------------------------|-----------------------------|--|------------|------------|------------|------------|
| Education and Technical Training | Early Childhood Development | ECDE | 20,000,000 | 20,000,000 | 22,200,000 | 24,642,000 |
| | | RWATHIA WARD Wanjerere pry ECD | | 380,000 | | |
| | | nyagatugu pry ECD | | 380,000 | | |
| | | KAYU pry ECD | | 380,000 | | |
| | | Kenyanjeru ECD | | 380,000 | | |
| | | Kanguru ECD | | 380,000 | | |
| | | Tuthu ECD | | 380,000 | | |
| | | kiawambogo ECD | | 380,000 | | |
| | | Gacogi ECD | | 380,000 | | |
| | | Rwathia ECD | | 380,000 | | |
| | | Kihoya ECD | | 380,000 | | |
| | | ITHANGA WARD misyani maningo Ecd | | 380,000 | | |

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|------------------|---|---|-------------|-------------|-------------|--|
| | | rehabilitation of ECD centers as follows. Giathaniini ECD,Kanduri ECD ,Ngurunga Ecd,Mwania mbogo,ithanga ECD,Mugumo ECD,mianyani ECD, thungururu ECD,kaliala ECD,kyaumeECD | | 1,000,000 | | |
| | | rubiru mugumo ECD center | | 500,000 | | |
| | | KARIARA WARD gataka- ini ECD class | | 500,000 | | |
| | | kanyenyaini ward Construction of Kariciungu-2 ECD classes | | 500,000 | | |
| | | Construction of Holy Rosary- 2 ECD classes | | 500,000 | | |
| | | Construction of Mbari Ya Hiti- 2 ECD class | | 500,000 | | |
| | | Early childhood development total | | 7,680,000 | | |
| Scholarship fund | Bursaries / Boarding Schools /Other Interventions | 72,000,000 | 140,000,000 | 155,400,000 | 172,494,000 | |
| | KINYONA WARD kinyona polytechnique equiping | | 500,000 | | | |
| | Gikigie polytechnique equiping | | 500,000 | | | |

| | | | | | | |
|---|------------------------------|--|------------|-------------|-------------|-------------|
| | | Ithanga ward kaguku youth politechnique | | 700,000 | | |
| | | ngililya youth politechnique | | 500,000 | | |
| | | Rwathia ward kanyuira youth polytechnique | | 2,000,000 | | |
| | | kenyanjeru youth polytechnique | | 2,000,000 | | |
| | | Program 2: Scholarship fund Total | 72,000,000 | 140,000,000 | 155,400,000 | 172,494,000 |
| | | | | | | |
| Youth, Culture, Gender, Social service and special programme (Cooperatives) | Cooperatives Improvement | Coffee support Program | 25,000,000 | 9,000,000 | 9,990,000 | 11,088,900 |
| | | Horticulture Crops (Avocado, French Beans and Mangoes) Program | 12,500,000 | 9,000,000 | 9,990,000 | 11,088,900 |
| | | Program 1: Cooperatives Improvement Total | 37,500,000 | 18,000,000 | 19,980,000 | 22,177,800 |
| | Program 2: Sport Development | Sports for physically challenged persons | 4,250,000 | 2,000,000 | 2,220,000 | 2,464,200 |
| | | KECOSCA | 7,000,000 | 8,000,000 | 8,880,000 | 9,856,800 |
| | | Sports development | 26,240,000 | 3,375,000 | 3,746,250 | 4,158,338 |
| | | SCOSCA | 7,000,000 | 5,000,000 | 5,550,000 | 6,160,500 |
| | | Upgrading of Stadias | 30,000,000 | 20,000,000 | 22,200,000 | 24,642,000 |
| | | | | | | |
| | Culture Development | Community and other cultural festivals | 4,000,000 | 10,000,000 | 11,100,000 | 12,321,000 |

| | | | | | |
|------------------------------|---|------------|------------|------------|------------|
| program me | Music and cultural festival | 5,000,000 | 5,000,000 | 5,550,000 | 6,160,500 |
| | Musician and Artist support. | | 5,250,000 | 5,827,500 | 6,468,525 |
| | Youth Talent Development | 10,000,000 | 5,000,000 | 5,550,000 | 6,160,500 |
| | Culture - Sites Support | 20,000,000 | 10,000,000 | 11,100,000 | 12,321,000 |
| | | | | | |
| Social Development Programme | Children homes support | 10,000,000 | 10,000,000 | 11,100,000 | 12,321,000 |
| | Disabled Children Support | 40,000,000 | 15,000,000 | 16,650,000 | 18,481,500 |
| | Elderly & "Very Poor" Support | 20,000,000 | 10,000,000 | 11,100,000 | 12,321,000 |
| | Vulnerable Groups support | 10,000,000 | 10,000,000 | 11,100,000 | 12,321,000 |
| | kiawambogo police post | | 500,000 | | |
| | Persons-living-with-disabilities interventions | 10,000,000 | 10,000,000 | 11,100,000 | 12,321,000 |
| | | | | | |
| Youth Empowerment | Model Farming to address opportunities in agriculture | 5,000,000 | 5,000,000 | 5,550,000 | 6,160,500 |
| | Youth Capacity Development | 5,000,000 | 5,000,000 | 5,550,000 | 6,160,500 |
| | Youth Enterprise Development | 70,000,000 | 20,000,000 | 22,200,000 | 24,642,000 |
| | | | | | |

| | | | | | | |
|------------------------------------|---|---|-------------|-------------|------------|------------|
| | Milk Value Chain Development | Milk Processing Plant | 133,000,000 | 333,000,000 | 50,000,000 | 50,000,000 |
| | Program 6: Milk Value Chain Development Total | | 133,000,000 | 433,000,000 | 50,000,000 | 50,000,000 |
| | | | | | | |
| Environment and Natural Resources | Waste Management System | Acquisition of exhauster sites. | 20,000,000 | | - | - |
| | | Fencing of already existing dumpsites and construction of a gate houses. | - | - | - | - |
| | | Public toilets development | 30,000,000 | 10,000,000 | 11,100,000 | 12,321,000 |
| | Program 1: Waste Management System Total | | 50,000,000 | 10,000,000 | 11,100,000 | 12,321,000 |
| | Program 2: Pollution control programme | Acquire noise meters to monitor noise pollution. One per every sub-county | 1,000,000 | 1,000,000 | 1,110,000 | 1,232,100 |
| | | Establish designated smoking zones in urban centers | 375,000 | 375,000 | 416,250 | 462,038 |
| | | | | | | |
| Environmental conservation program | Clearing, cleaning, landscaping, fencing, planting grass and ornamental trees in the proposed recreation park | 5,000,000 | 2,000,000 | 2,220,000 | 2,464,200 | |

| | | | | | | | |
|--|--|--|--|-----------|-----------|-----------|-----------|
| | | | Climate change mitigation-capacity building key stakeholders, sensitization on carbon credit trading | 250,000 | 250,000 | 277,500 | 308,025 |
| | | | Conserving 1 wetlands and 1 degraded site within the county | 1,500,000 | 800,000 | 888,000 | 985,680 |
| | | | Control and regulate sand harvesting, clay mining and quarrying through public sensitization in 2 sub-counties | 1,250,000 | 1,000,000 | 1,110,000 | 1,232,100 |
| | | | Erect 2 solar powered outdoor advertising bill board | 500,000 | 500,000 | 555,000 | 616,050 |
| | | | Establish a bamboo propagation sites | 4,500,000 | 2,000,000 | 2,220,000 | 2,464,200 |
| | | | Establishment of fruit trees nurseries in public primary schools and establishment of fruit orchards | 8,250,000 | 4,500,000 | 4,995,000 | 5,544,450 |
| | | | install 1 solar powered county branded city clocks/monuments in Murang'a town | - | - | - | - |
| | | | Pegging –murari, sabasaba river-plant bamboos 2km | 950,000 | 950,000 | 1,054,500 | 1,170,495 |

| | | | | | | |
|------------------------------------|--|--|-------------------|-------------------|-------------------|-------------------|
| | | Plant favorable tree species along the kenol-murang'a roads | 3,800,000 | 1,500,000 | 1,665,000 | 1,848,150 |
| | | Promote agroforestry on all farms | 500,000 | 500,000 | 555,000 | 616,050 |
| | | Purchase water harvesting tanks for 2 schools in 3-sub counties (Kiharu, Maragua, Gatanga) | 2,250,000 | 2,000,000 | 2,220,000 | 2,464,200 |
| | | Targeting the 10% cover target by providing fruit trees | - | - | - | - |
| | | Program 3: Enviromental conservation program Total | 28,750,000 | 16,000,000 | 17,760,000 | 19,713,600 |
| | Program 4: Enviromental leadership and Governance | Development of county environmental bills and policies | 2,500,000 | 2,500,000 | 2,775,000 | 3,080,250 |
| | | Program 4: Enviromental leadership and Governance Total | 2,500,000 | 2,500,000 | 2,775,000 | 3,080,250 |
| | | | | | | |
| County Public Service Board | Human Resource Mgt and Development | Human Resources Management | 5,500,000 | 5,500,000 | 6,105,000 | 6,776,550 |
| | | | | | | |

ICHAGAKI WARD

| No. | PROJECT | WORK TO BE DONE | KM | LOCATION | ESTIMATED COST |
|-----|--|--|-----|--------------------------|----------------|
| 1. | Maragua police via Mariki to small earth | Lighting grading, bush clearing, culvert installation and gravelling | 5 | Samara sub-location | 5,000,000 |
| 2. | Gikomora Iterui road via Gitige | Lighting grading, bush clearing, culvert installation and gravelling | 3.2 | Gikomora sub-location | 3,200,000 |
| 3. | Gikomora to Gathiga via Kiriti & loop through Komu to Gikomora Kiamwohe Road | Lighting grading, bush clearing, culvert installation and gravelling | 6 | Gikomora sub location | 6,000,000 |
| 4. | Githuya-Munguini road via Githiga loop Ngoru | Grading bush clearing, culvert installation (900J/F and gravelling | 6.5 | Mumbu sub location | 6,500,000 |
| 5. | Kiameni via Kwa Julius access road | Bush clearing, grading and gravelling | 5.5 | Samar | 5,500,000 |
| 6. | Gaci road via Wamuteme to Kianjiruini primary school | Heavy grading bush clearing and gravelling | 5 | Kianjiruini sub location | 5,000,000 |
| 7. | Wairuri primary via Kambi Kwa Okayo road | Heavy grading bush clearing and gravelling | 4 | Samar | 4,000,000 |
| 8. | Kigoro Mbombo Kwimeni road | Heavy grading bush clearing and gravelling | 3 | Samar | 3,000,000 |
| 9. | Pioneer – Mbombo road Mahuria-Wairuri | Heavy grading bush clearing and gravelling | 2 | Samar | 2,000,000 |

2. WATER

1.The whole part of Mumbu sub-location has no clean water

2. Gaci water project

3. Kamuraya ridge – Itara

4. Wamuteme Ridge

3. HEALTH

1. Ichagaki Health Center

2. Samar health center

4. EDUCATION

1. Mururini nursery to be renovated
2. Proposed nursery to be built at Kiameni in Samar
3. Kiriti nursery _ toilets and fencing
4. Proposed EDCE Mumbu Sub-location
5. Proposed ECDE at Gathunguri/Wairuri

5. FLOOD LIGHT S

1. Gikomora shopping center
2. Gichugu shopping Centre
3. Mugumo-ini shopping Centre
4. Ichagaki Shpping Centre
5. Kwa Okayo Camp Shopping

BRIDGES

1. Gitige Bridge
2. Kandigiri Bridge
3. Gathunguri Bridge

MUGOIRI WARD

EDUCATION

1. Upgrading of Ndutumi polytechnic
2. Upgrading of Karuru Polytechnic
3. Upgrading Kahuro Polytechnic
4. Renovation of equipping of 27 nursery schools classrooms

ROADS

1. Opening , grading and gravelling of:

- (a) Mutunguru-Mbari ya Njiru Kagira-Mathathi road
- (b) Githioro-Kiahare – Kamaguta road
- (c) Gitaro-Githama road
- (d) Mwagwa Ngombe-Kandeyenye road
- (e) Mbori ya Hiti-Mesopatamia road
- (f) Gitiri-Mutitu road
- (g) Gititu-Kiria
- (h) Kamaguta - Miumu road
- (i) Kiri-Ikuria-Gathanji road
- (j) Kiumba Mitarakwa road
- (k) Yamugwe-Nganduini-Kamoro road
- (l) Gitiri – Githunguri
- (m) Gatundu-Kwa JJ road
- (n) Irewa access roads
- (o) Ndutumi access road
- (p) Munyutha Access Roads

HEALTH

1. Casualty/emergency room at Muriranjias Hospital;
2. Laboratory construction and equipping of Gitaro dispensary

3. Completion of Mbari ya Hiti dispensary

WATER

1. Provision of Pipes and fittings of Mugori Ward as per Kawasco quotations of 2014/2015 financial year.

MARKETS

1. Fencing of Kiria market and toilet
2. Fencing of Kahuro market shades and public toilet
3. Gititu market bodaboda shades
4. Fencing of Githagara market
5. Fencing of Mirichu market
6. Upgrading of access road around Kahuro market
7. Flood lights of Ndutumi market

PERSONS WITH DISABILITY

1. Orthopedic workshop in the county – 10 Million
2. Renovation of Muriranjas rehabilitation centre – 5Million
3. Rehabilitation centre in Murang'a South – 20 Million
4. Renovation of special units and equipment provisions – 10 Million

KAKUZI/MITUBIRI WARD

- **Heavy grading**
 - Kakuzi hills road
 - Rubiru roads
 - Ngatho Schemes
 - Nanga land Schemes
 - Greystone farm
 - Mwanawikio land schemes
- **Culverts installation of 250No Culverts across the ward**
- **Drift and small bridges**
 - Tala bribdge
 - Gatwikira bridge
 - Kwa njeru drift
 - Kwa Mama Ben
 - Kwa Thomas Gitau
 - Kwa Wandichu
 - Kwa Wathime
 - Kwa Wanyoike
- **Gravel patching of the graded roads across the ward**
- **Polytechnic**
 - Equipping Matinda polytechnics

- **ECDE classess**
 - Silanga ECD class
 - Swani pry ECD class
- **Water projects**
 - Mute water projects
 - Mwanawikio water projects
 - Ngatho borehole

RWATHIA WARD

| PROJECTS | WORK TO BE DONE | KM | Sub-LOCATION | ESTIMATED COST |
|---------------------------------------|---|-----------|---------------------|-----------------------|
| Kibauni boda boda shed | Intallation of boda boda shed | | Kayu | 100,000 |
| Kanguru boda boda shed | Intallation of boda boda shed | | Kanguru | 100,000 |
| Wanjere boda boda shed | Intallation of boda boda shed | | Wanjere | 100,000 |
| Kiboya football grounds | Intallation of metal goal post /net | | Kihoya | 50,000 |
| Kenya njeru ki | Intallation of metal goal post /net | | Kenya njeru | 50,000 |
| Community toilets at kiamungi grounds | Kenya njeru sublocation | | Kenya njeru | 200,000 |
| Gichibowater project | Widening of the intake | | Nyagatugu | 100,000 |
| Kahutiri water projects | 300 plastic pipes (1 inch) | | Nyagatugu | 100,000 |
| Mukuyu ini water project | Bulding stokes cements pipes gate valves and ballasts | | Wanjerere | 300,000 |
| Mithanga bridge | Construction of bridge to access kagongo | | Nyagatugu | 1M |
| Wanjerere flood lights | installation | | Wanjerere | 0.5M |
| Kiwambogo flood lights | installation | | Kiawambogo | 0.5M |
| Kenya njeru flood lights | installation | | Kenya njeru | 0.5M |
| Nyagatugu flood lights | installation | | Nyagatugu | 0.5M |
| Tuthu flood lights | installation | | Tuthu | 0.5M |
| Thangathi to waiganjo road | Dozer opening curverts heavy | | Wanjerere | 2M |

| | | | | |
|-----------------------------------|---|--|------------|------------|
| | grading murraming | | | |
| Kahari to Tuthu road | Dozer opening curverts heavy grading murraming | | Wanjere | 1.5M |
| Gichobo- kiurire road | Heavy grading murraming | | Kanguru | 1.5M |
| Kahutiri to gachogi road | Dozer opening curverts heavy grading murraming | | kihoya | 1.5M |
| wanjerere to wanjaga road | Dozer opening heavy grading | | Wanjerere | 1.5M |
| Wanjerere water project | Intake reservoir tank piping from abardares to the whole ward | | wanjerere | 1M |
| Tuthu wa rugongo | Build water reservior tank | | tuthu | 200,000 |
| Rutuma water project | Build water reservior tank | | tuthu | 200,000 |
| Kibauini ndiriini to kiareri road | Grading gravelling and murraming | | Kiawambogo | 2M |
| Nyagatugu dispensary | Completion | | Nyagatugu | 1M |
| Kiawambogo dispensary | Completion | | Kiawambogo | 1M |
| Kayu dispensary | Completion | | Kayu | 1M |
| Wakanyingi to kagondo road | Dozer grading and murraming | | Kayu | 2M |
| Mwangi tombo to njiringu | Opening murraming and grading | | Kenyanjeru | 2M |
| Gacheru road | Opening murraming and grading | | rwathia | 2M |
| | Grand totals | | | 25M |

MUGUMOINI WARD ROADS

- Gicagi Access road -2 km
- Matinga Access road -2km
- Ngeca Access road -5 km
- Gakurari Access road -8 km
- Chania Access road -2 km
- Ithangarari Access road -3 km
- Karera Access road -3 km
- Ngangaini Access road -4 km
- Rwatira Access road -3 km

- Kahurura Access road -4 km
- Mithadukuini Access road -5 km

FOOT BRIDGES

- Kigio-Rwaitira
- Ngeca –Ithangarari
- Ngangaini-Mithandukuini

SCHOOLS/RENOVATIONS

- Mithadukuini Nursery

SPORTS

- Sports Equipment and Uniform

BOREHOLES

- gatunyu
- kigio
- Ithangarari

MBIRI/GIKINDU WARD

- Muchai's - Chief Camp-3Km
- Gitei to Kiamunyaga to Junction-1.5Km
- Gaitega kamata - chief camp-2Km
- Muchai - Maragi Chief's Camp road

Kiangochi

1. Mescos Canal - School for the Deaf/Kamucheru-2.5Km
2. Kiangochi Shopping Centre - Thengeini via Kahurura Bridge-2km

Muchungucha

1. Thengeini -Thengeini Quarry-2.5km
2. Brother Gitumbia to Maragua river-1.5km
3. Muchungucha shopping centre to Kaihungu-1.5km
4. Githunguri - Boyo - Kiangochi-2.1km
5. Gatiri - Naidu Academy-1km
6. Ngunyi - kwa Elijah-1km
7. Snow road - Muchungucha shopping centre-2km

Kiambirwa

1. Muthigiriri to Wandaka-4km
2. Kiambirwa pry - Gachuha (Maragua A&B)-4km
3. Matithi - Mirira Secondary-3.5km
4. Upendo - kwa John shopping centre-1km
5. Matithi to Gikuu-2km

Gikandu

1. Gikandu Shopping centre to Muuti -3km

2. Kamira to Kabuthi -1km
3. Gikandu Shopping centre to Kahigaini -1km

Ndikwe/Kiawambeu

1. Shimo to Gitei- Kahiga's-3km
2. Ndikwe Shopping centre - PCEA Church-1km
3. Main road - Gathangaini village-2.5km
4. Marubu - mugwanyoni-2km
5. Kayahwe bridge - Gikuini-1.5km

Gaitega

1. Hilton to Gakahu Bridge/Njengu-1.5km
2. Gaitega main road -kirema - Gaitega Primary to main road-2km

Githuri

1. Kanjoya –Tthanju-Karemaini-20km

BRIDGES

Kambirwa

1. Irioko ria Kamundu - Muchagara

Githuri

1. Thanju - Kirinyaga/Tana river Bridge
2. Muchuha to Riandira

RUCHU WARD PROJECT

ROAD GRADING

1. Ngurumo Cia Thika Ridge -7 Km
2. Githumu shopping centre access road - 4 Km
3. Githumu Gitare- Rwatha road - 10 Km
4. Gitaimbuka- Gitundu area- 1 Km
5. Chichu – Mukangu - Kang'ungute - 5 Km
6. Rwathe Kaagu road - 1.5 Km
7. Kaharo - Thika River Bridge road - 2 Km
8. Rwathe - Kari - Rurigi Road - 3 Km

HEAVY GRADING

1. Ruona - Thugi river - 3 Km
2. Kibage - Lower Ruona – 2 Km
3. Rwathe Shopping Centre - Gatumbu - 1 Km
4. Gatumbu Thika River
5. Muiri -ini shopping centre access road - 1 Km
6. Mungaria village Access road - 2 Km
7. Karinga - Mukangu road – 1 Km
8. Gichakayo - Kiawangeny road - 2 Km
9. Gichagi-ini sec school - Gituru - 2 Km
10. Kibage - Gatunguru - 1 Km
11. Mutheru Coffee factory- Rugaita – 1 Km

GRAVELLING OF ROAD

1. Gacharage - Chichu - Mungaria - Rwashe – 6 Km
2. Githumu - Gitare -Karindi - Rwashe – 5 Km
3. Rwashe - Thika River Bridge - 1 Km
4. Chuchu - Mukangu - Kangungute - 3 Km
5. Githumu-Karangi-Mariira farm
6. Magomano-Mukuria-Mariira farm-3Km
7. Mariira farm-Rugaita-2Km
8. Karindi-Kiamatheri-1.5Km
9. Muiriini-Kiamatheri-1Km
10. Muiriini-Mukangu-Mutungara-2Km
11. Acc& S Rwashe Church road-1Km

BRIDGE

1. Githumu-Gichakayo road
2. Karindi- Kiamatheri Bridge
3. Mukangu-Kahiga Bridge

FLOODLIGHT

1. Nduti Tea Factory
2. Kiruga Shopping Centre
3. Kiruga Junction
4. Muirini Shopping Centre
5. Rwashe Shopping Centre
6. Mungaria Coffee Factory
7. Mutheru Shopping Centre
8. Magomano Shopping Centre

EDUCATION

1. Kiangare Youth Polytechnic-Operational
2. Mungaria Youth Polytechnic-Not operational
3. Gacharage Youth Polytechnic- Operational

MARKET

1. Githumu Shopping Centre-Sheds
2. Gacharage Shopping Centre-Sheds

CULVERTS

Assorted-400No (pieces)

DOMESTIC WATER

1. Gichaini water project
2. Kaagu water project
3. Rwashe upper Ichari water project

4. Ruona water project

IRRIGATION WATER

1. Kiawangenyere Irrigation water project
2. Kiambarabari Irrigation water project
3. Gitaimbuka – Gatundu Irrigation water project

CABRO & STREET LIGHT

1. Gacharara shopping centre
2. Githumu shopping centre

| MUTHITHI WARD | | |
|------------------------|--|----------|
| ROADS | | |
| No | SECTION | DISTANCE |
| 1. | Karuri-Gititu Road | 3Kms |
| 2. | Njora Junction-Kiangagirwa | 2Kms |
| 3. | Kingo-Gitune Road | 1.5Kms |
| 4. | Kagurumo-Kiandugira | 2Kms |
| 5. | Kamukuru-Wanyambo | 2Kms |
| 6. | Karuri-Sabasaba River | 1Kms |
| 7. | Heho-GacathiniNyagacahi | 3.5Kms |
| 8. | Irigiro Shopping Centre-Karuri-Thika Road | 3Kms |
| FLOOD LIGHTS | | |
| 1 | Irigiro Shopping Centre | |
| 2 | Bunge Shopping Centre | |
| 3 | PCEA Muthithi Shopping Centre | |
| 4 | Kingu Shopping Centre | |
| 5 | Gacathini Shopping Centre | |
| BRIDGES | | |
| 1 | Kagurumo-Wamahiga | |
| 2 | Karuru-Kandani | |
| 3 | Kingu-Rwanyaga | |
| NURSERY SCHOOLS | | |
| 1 | Rwatumu Nursery School | |
| 2 | Njora Mururiini Nursery School | |
| KAHUMBU WARD | | |
| HEALTH | | |
| 1 | Construction of a Maternity Ward at Mugumo Health Centre | |
| 2 | Equipping Gathimaini proposed Health Centre with facilities | |
| 3 | Installing Sabasaba Health Centre with a stand by Generator in case of power | |

| | | | |
|----------------------------------|---|-----|--------|
| | failure | | |
| MARKETS | | | |
| 1 | Construction of Gakuyu Market. Fencing and putting up stalls | | |
| 2 | Construction of Market stalls for Githembe, Kandani and Kahariro market centres | | |
| FLOODLIGHTS | | | |
| 1 | Installation of floodlights at Kahariro, Githembe, Mugumoini, Mumbu and Sabasaba Health Centres | | |
| FOOTBRIDGES | | | |
| 1 | Kambogo-Sabasaba river-Irigiro Footbridge | | |
| 2 | Ndonga-Kawanjeru Footbridge | | |
| 3 | Mbari ya Kiongo-Sabasaba river-Muthithi Footbridge | | |
| GRAVELLING | | | |
| 1 | Ndonga-Kagwathi Road- Gakuyu Sub location | | |
| 2 | Mbari a Kiongo Road-Mugumoini Sub location | | |
| 3 | Mwara-Kanjugu Road-Kahariro Sub location | | |
| 4 | Rwaithii-Sabasaba Health Centre Road-Kandani Sub location | | |
| 5 | Githioro-Irura-Karuri Bridge Road-Githembe Sub location | | |
| 6 | Mugumoini-Kagongo-Karinga Road-Mugumoini Sub location | | |
| 7 | Kandani shopping centre-Mwema Road-Kandani Sub location | | |
| 8 | Gathimaini-Maturaini Road-Githembe Sub location | | |
| 9 | Kwa Jack-Mbogoini Road- Gakuyu Sub location | | |
| WATER | | | |
| 1 | Construction of water storage Tanks at Kandiri/Kanguku/Kandani | | |
| 2 | Servicing of Boreholes for Mugumoini, Gakuyu and Mumbu. | | |
| 3 | Construction of water sheds /canteens 10No | | |
| 4 | Water line for Kaguku, Gakuyu, Kandani and Sabasaba | | |
| 5 | Water line for Kaguku, Mugumoini, Mumbu and Gakarati | | |
| POLYTECHNICS | | | |
| 1 | Equipping Kahumbu Hill Youth Polytechnic and construction of two classes | | |
| 2 | Construction of new Polytechnic at Kandani Primary School | | |
| ECDE | | | |
| 1 | Renovation of 10No ECDE classes in Kahumbu | | |
| 2 | Construction of ECD Toilets in all ECDE Centres | | |
| DOZING AND LIGHT GRADDING | | | |
| 1 | Allocation of Five Hundred Hours for opening new roads (500Hrs) | | |
| 2 | Allocation of 250Hrs for Gradding | | |
| GAICHANJIRU WARD | | | |
| Infrastructure/Roads | | | |
| No | Project | Kms | Amount |

| | | | |
|---|---|-----|------|
| 1 | Gitambo-Mutoho Road | 3 | 3M |
| 2 | Kagaa-Calvary Rd | 2.5 | 2.5M |
| 3 | Kagumoini-Kiamathanju | 2 | 2M |
| 4 | Ngaburi-Mariaini | 3 | 3M |
| 5 | Unjiru-Thangari | 2 | 2M |
| 6 | Ngurweini-Muthitha | 3 | 3M |
| 7 | Githaiti-Gituya | 3 | |
| FLOODLIGHTS | | | |
| 1 | Kagaa, Mariaini, Karugia, Kagumoini and Ngurweini | | |
| 2 | Ngurweini Market | | |
| 3 | Kagumoini Market | | |
| HEALTH | | | |
| 1 | Githairi Dispensary | | |
| 2 | Kagumoini/Manjuu/Dupe (completion) | | |
| 3 | Manjuu Dispensary(New) | | |
| EDUCATION | | | |
| 1 | Ngurweini Social Hall | | |
| 2 | Kagaa Social Hall | | |
| MURUKA WARD | | | |
| Access Roads. (Bush clearing, grading, gravelling & Drainage works | | | |
| 1 | Makindi Primary School-Kiratina-Kwa Jobee-2Kms | | |
| 2 | Kwa Judy-Mosque-Njoga- 1Km | | |
| 3 | Kwa Jobee-Kinguri- Kwa Arthur-3.5Km | | |
| 4 | Kigoto-Nguthuru Pry- Gwa Ka North-1Km | | |
| 5 | Kirurumo-145-Kiawambutu Catholic Church-1.5Km | | |
| 6 | Kiriti-Kiawambutu shopping Centre-1Km | | |
| 7 | Mwania Mburi Bridge-145-Kiawambutu Pry School-1Km | | |
| 8 | Giachui-Ngiri-ini-Gatitu AIPCA Church-2Km | | |
| 9 | Rurii Catholic-Gatandi River-1.5Km | | |
| 10 | Karia-ini-Gachomo-Mutundu-3.5Km | | |
| 11 | Kambuere-Githunguri-Gathangari AIPCA Church-2.5Km | | |
| FOOTBRIDGES | | | |
| 1 | Githama-Machegecha | | |
| 2 | Muhuti-ini-Waithaka | | |
| 3 | Gathangari-Ndiara-ini | | |
| 4 | Nguthuru Sec School | | |
| FLOODLIGHTS | | | |
| 1 | Gatumbo Shopping Centre | | |
| 2 | Kiranga Shopping Centre | | |
| 3 | Gatitu Shippong Centre | | |
| 4 | Kiawambutu Shopping Centre | | |

| GATANGA WARD | | | |
|---|---|---|-----------------------------|
| Infrastructure/Roads | | | |
| | Project Name | Activities | Amount |
| 1 | Githunguri-Kigumo-Gichumbu Access Roads | Murraming | |
| 2 | Kirwara-Kwa Mhuri Access Road | Murraming | |
| 3 | Kiriti-Gachogu Access Roads | Murraming | |
| 4 | Turuga-Gaconde-Kaweru-Njane Githunguri Access Roads | Murraming | |
| 5 | Muchai Access Roads | Murraming | |
| 6 | Ngaru-Rwegetha Trading Centre Access Roads | Murraming | |
| 7 | Kairima Kwa Ben-Kangongi-Gathangari B Access Roads | Murraming | |
| 8 | Muembeini-Kahurura-Kimirini-Gititu Access Roads | Murraming | |
| FOOTPATHS AND STORM WATER DRAINAGE | | | |
| | Project Name | Description of Activities | Amount |
| 1 | St Basil Sec-Kosovo footpath | Opening, staircases construction | |
| 2 | Githa-ini-Kiriti footpath | Construction of storm water drainage and stairs | |
| 3 | Kiboco footpath | Staircases construction | |
| 4 | Thare-Kamirundi-Gathangari footpaths | Staircases construction | |
| 5 | Miirini-Gathanji footpath | Footbridge renovation, staircases construction | |
| 6 | Kamanu-Gathangari footpath | Staircases construction | |
| 7 | Gichie Water point footpath | Storm water drainage and stairs construction | |
| 8 | Karimuri stream | Culvert installation | |
| 9 | Rwegetha-Gatei-Gathonga footpaths | Opening, staircases,footbridges | |
| 10 | Mabanda/Gatumbo – Gatanga – Muembeini | Purchase of footpaths/acess roads | |
| WATER PROJECT | | | |
| NO | PROJECT NAME | DESCRIPTION OF ACTIVITIES | ESTIMATED COST (Ksh) |
| 1 | Rwegetha Karuigi waterpoint | Construction of water well | |
| 2 | Rwegethe Tabaya waterpoint | Construction of water well | |
| 3 | Gichumbu Kanyiriri water point | Construction of water well | |
| 4 | Kahiga water point | Construction of water well | |

| E.C.D AND POLYTECHNICS | | | |
|-------------------------------|-----------------------|---------------------------|----------------------|
| NO | PROJECT NAME | DESCRIPTION OF ACTIVITIES | ESTIMATED COST(Ksh.) |
| 1. | Kiriaini E.C.D Centre | Renovation | |
| 2. | Mabae E.C.D centre | Fencing and renovation | |
| 3. | Mabanda E.C.D centre | Renovation | |
| KAMACHARIA WARD | | | |

KAMACHARIA WARD

Roads in Kamacharia

- | | |
|-------------------------------|--------|
| 1. Karenga –Nyakamindi | 3.5 KM |
| 2. Wahundura – Kiria | 3.5KM |
| 3. Kagwanja – Wairiuko | 3.5KM |
| 4. Kihuro – Gatharani | 2.5 KM |
| 5. Ha Maisha - Karugiro | 3.5KM |
| 6. Gathare- ini – Border | 2.5KM |
| 7. Iruri Pry - Gitundu | 2.5KM |
| 8. Irigu-ini – Iruri | 2.5KM |
| 9. Kiria-ini – New City | 3.5KM |
| 10.Wahundura – Pry Sch | 2.5KM |
| 11.Ihiga – Kamacharia | 3.5KM |
| 12.Kang’ongi Pry – Gravelling | |

Footbridges

1. Kairi – Gakurwe
2. Ugachiku – Kairi
3. Kagwanja Primary
4. Thuita – Karugiro
5. Thuia – Gachirago
6. Karugiro – Kiaguthu
7. Thuita – God mercy church
8. Gachibi – Donfan
9. Iruri – Karindi
- 10.Kihuro primary
- 11.Gikindu primary
12. Kairi – Thuita
- 13.Ngamba Pry. Road gravelling

Opening New Roads

1. Thuita – Karugiro
2. Thuita – Border
3. Thuita – GaChirago
4. Kihuro – Njiku
5. Kairi – Gathima
6. Gachibi – Kigukumo
7. Miriam T. – Gachibi
8. Iruri – Kiaguthu
9. Iruri – Mukurweini

Water Wells

1. Thuita – 2
2. Kairi - 2
3. Karugiro – 2
4. Kihuro – 2
5. Njiku – 1
6. Mukui – 1

Water Bore Holes

1. Kairi
2. Iruri
3. Karugiro
4. Thuita
5. Kihuro

Water pipes

1. Kiari – Kiganda
2. Iruri – Irigu-ini
3. Kingora – Ugachiku
4. Thuita – Githare-ini
5. Karugiru area
6. Kihuri area

Water Tanks

1. Iruri EDC
2. Karugiru EDC
3. Thuita ECD

4. J.J. Kamothi ECD
5. Kairi ECD

ECD CLASSES

1. Ngamba primary -1
2. J.J kamothono primary -1
3. Kaganjo Primary -1
4. Karugiro primary -1

Physically disabled

1. Boarding school in Thuita primary

Dispensary

1. Thuita

GATURI WARD

1. Kabwe – Mathioya road - 2Km
2. Kabwe – Mathioya bridge -7 Million
3. Kimathi – Githuahi – Gachungwa -2 KM
4. Kimathi – Wathanga 1.5 KM

WATER PIPES

1. Mitundu – Gatitu
2. Mitundu – Kinyuangwo
3. Mahuaini - Kigongo – Kamahindu
4. Kigehiini – Giatha – Rithune
5. Kigetui-ini

POLYTECHNICS

1. Kigetuiini

E.C.D.E

1. Kangara
2. Gakuyu Njiku
3. Kibuu Njiku
4. King’ongi

Market

1. Kigetui-ini
2. Mugeka
3. Kigetui-ini ECO toilet

KANYENYA-INI WARD

Roads

1. Ngoeni – Kawariia road Murraming
2. Gitugu – Kياهو – Kabau-ini road
3. Githiga – Mbari ya Kamuri – Githiru road
4. Kibutha – Githiru road
5. Kiangochi – Mathwe road
6. Kiangarathi – Nduini road
7. Gachai – Karura road

ECD CLASSES

- Ngoeni Primary ECD class - 1Million
- Kanyenya –ini primary ECD class - 1Million
- Gatangara – E.C.D class

FOOT BRIDGES

- Githiga – Kayahwe footbridge

NGINDA WARD

| ACCESS ROADS | | | | |
|---------------------|--|--|-------|---------------|
| | ROAD | Description of Activities | | Amount |
| | Mbombo to Gakoigo via Ititu (Wa Mtu) | Light bush clearing, gravel patching light grading | 4 KM | 4,000,000 |
| | Wamugwe To Kigoru | Heavy grading bush clearing gabion | 3KM | 3,000,000 |
| | Wakabari – Gathera | Light grading gravel patching | 2.5KM | 2,700,000 |
| | Kariti Kwa Lameck | Heavy grading bush clearing patching | 3 KM | 3,000,000 |
| | Gikindu – Githama plains | Light grading gravelling | 3 KM | 3,000,000 |
| | Maragua Muslim | Quarry waste | 1 KM | 525,000 |
| | Mbombo Kwa Muguruki – Ikindu Sec via Ikindu Assembly Church _Gakoigo | Light grading and gravelling | 2KM | 2,500,000 |
| | Nginda polytechnic way road | Light grading and gravelling | 1 KM | 525,000 |
| | TOTAL | | | 19,250,000 |
| FOOTBRIDGES | | | | |
| | FOOTBRIDGES | RIVERS | | Amount |
| | Itaaga Secondary Kwa Luka | Githanja | | 450,000 |
| | Mbombo- Githanja river – Rehabilitation C. | Githanja | | 450,000 |
| | Wagathuku-Nyagweta | Nyagweta/Karurumo | | 450,000 |

| | | | | |
|--------------------|--|-------------------|--|---------------|
| | Kwa Ngonjo-Mununga Nursey | Karurumo | | 450,000 |
| | Maina G- Kariti (culverts 3 lines) | Gathonya | | 450,000 |
| | TOTAL | | | 2,250,000 |
| FLOODLIGHTS | | | | |
| | FLOODLIGHTS | NUMBERS | | Amount |
| | Itaaga Secondary Kwa Luka | Githanja | | 1,000,000 |
| | Mbombo- Githanja river – Rehabilitation C. | Githanja | | 500,000 |
| | Wagathuku-Nyagweta | Nyagweta/Karurumo | | 500,000 |
| | Kwa Ngonjo-Mununga Nursey | Karurumo | | 500,000 |
| | Maina G- Kariti (culverts 3 lines) | Gathonya | | 500,000 |
| | TOTAL | | | 3,500,000.00 |

MUGURU WARD

| No | PROJECT NAME | POSITION TO BE PLACED | SUB LOCATION | ESTIMATED COST |
|----|--------------|-----------------------------------|--------------|----------------|
| 1 | Floodlight | Gakira Stage | Gakira | 1M |
| 2 | Floodlight | Kangema Stage and the Round about | Gakira | 1M |
| 3 | Floodlight | Middle of the shopping centre | Kiairathe | 1M |
| 4 | Floodlight | Middle of the shopping centre | Karugia | 1M |
| 5 | Solar light | Middle of the shopping centre | Mukarara | 0.5M |
| 6 | Solar light | Middle of the shopping centre | Mununga | 0.5M |
| 7 | Solar light | Middle of the shopping centre | Nyakahura | 0.5M |
| 8 | Solar light | Middle of the shopping centre | Njii Ithatu | 0.5M |
| 9 | Solar light | Middle of the shopping centre | Kiamara | 0.5M |
| 10 | Solar light | Middle of the shopping centre | Githunguri | 0.5M |
| 11 | Solar light | Middle of the shopping centre | Kanorero | 0.5M |
| 12 | Solar light | Middle of the shopping centre | Ihigaini | 0.5M |

EDUCATION

| No | Project | Nature of Work | School | Sub-Loc | Amount |
|----|------------------------------|---|-----------------------|-----------|----------|
| 1 | Toilets, Office Stationeries | Build Toilets, Provide Chalks, Text Books, Balls, levelling of Play field | Githima Pry School | Marimira | 400,000 |
| 2 | Repair | Repair of Floors in all Classes | Gacharaigu Pry School | Kiamara | 400,000 |
| 3 | Renovation | Walls have cracks going thru the Office to the workshop | Watuha Pry School | Ihigaini | 400,000 |
| 4 | Repair | Repair the floor in all classes | Kiairathe Pry School | Kiairathe | 400,000, |
| 5 | Renovation | Classroom renovation | Iyego Pry School | Iyego | 400,000 |
| 6 | Dispensary | Equipping, Casual Worker and Guard | | Kiamara | 1M |

| | | | | | |
|---|---|--|--|-------------------|------|
| 7 | Dispensary | Equipping, Casual Worker, Guard ceiling Renovation and Drugs | | Githunguri | 1M |
| 8 | Marimira Farmers & Irrigation Water Project | Equip with pipes/intake | | Marimira | 2M |
| 9 | Water Pipes | 1”PVC Pipe-700pcs | | Njii-Ithatu/Iyego | 0.5M |

INFRASTRUCTURE/ROADS

| | | | | | |
|----|--|---|-------|-------------|------|
| 1 | Gakarara road via Cattle Dip | Light Grading and Gravelling | 4Km | Nyakahura | 1M |
| 2 | Mununga ACK –Karuta-Haihura | Light Grading and Gravelling | 6Km | Mununga | 1.5M |
| 3 | Gakira Catholic Church-Runda Estate-Wairi-Junction Kanyenyaini | Gravelling and Murrām | 3Km | Gakira | 1M |
| 4 | Kioho-Mirichu-Githima-Mukungai | Light Grading and Gravelling | 7Km | Marimira | 1.5M |
| 5 | Kamuya Road-Kanyiri Bridge | Bush clearing, Culvert Installation, Heavy Grading and Gravelling | 4Km | Kiairathe | 1M |
| 6 | Nduaruihu Kimuhu Road | Culvert Installation, light Grading and Gravelling | 1Km | Kanorero | 0.5M |
| 7 | Gitindiri-Junction-Kahiti-loop-Wakirwa | Culvert Installation, Light Grading and Gravelling | 9.5Km | Njii Ithatu | 2M |
| 8 | Githunguri-Hakarega-Ceera | Light Grading and Gravelling | 4Km | Iyego | 1M |
| 9 | Muuini-Gitindiri road | Murrām | 2Km | Iyego | 0.5M |
| 10 | Witemere-Hagachoka-Kiawambara road | Light Grading and Gravelling | 2Km | Gakira | 0.5M |
| 11 | Kamburi-Iganjo road | Light Grading, Culvert Installation and Gravelling | 2Km | Gakira | 0.5M |
| 12 | Itiki road | Light Grading and Gravelling | 1Km | Gakira | 0.5M |
| 13 | Kiangunyi Catholic Church-Pharis Mutuaruihu road | Light Grading and Gravelling | 2.5Km | Kiangunyi | 0.5M |
| 14 | Daniel-Kanyagaga- Ria Kahuro-Gakoigo road | Light Grading and Gravelling | 2Km | Kiangunyi | 0.5M |
| 15 | Maisha Kirege-Kiangunyi-Mukungai road | Light Grading and Gravelling | 1.5Km | Kiangunyi | 0.5M |

GITUGI WARD

ROADS GRAVELLING AND HEAVY GRADING

| | | | | |
|---|--|----------|--|--|
| 1 | Gwa Charuthi-Ihara | 1.5Km | | |
| 2 | Chui Shopping Centre-Karuku | 1.75Km | | |
| 3 | From main road to various institutions | 1250Mtrs | | |

| HEAVY GRADING AND DRAINAGE SHAPPING | | | | |
|--|--|-------|--|--|
| 1 | Gwa Ciira-Kwa Macharia | 1Km | | |
| 2 | Ruru Pry School | 1.5Km | | |
| 3 | Maramuini-Kwa Marua | 0.5Km | | |
| 4 | Kwa Marua-Mathioya (Nyakahura) | 1Km | | |
| 5 | Kwa Bosco-Kiangoma | 2Km | | |
| 6 | Kwa Ngotho- Kwa Nyaruiru | 1.5Km | | |
| 7 | Kabuta Shopping Centre (All around) | 0.5Km | | |
| 8 | Kiawanduma-Ihara | 2Km | | |
| 9 | Kiawanduma-Mukui-Karimira | 2Km | | |
| 10 | Karimira-Kayuyu | 1Km | | |
| 11 | Kwa Enoch-Kanoro Pry School | 1.5Km | | |
| 12 | King'uri-King'etho | 2Km | | |
| 13 | King'uri-AIPCA Mutitu-Kimitiuni | 2Km | | |
| 14 | Gitoboro-Karuya | 1.5Km | | |
| 15 | Gitugi Shopping Centre-Kirembu | 3Km | | |
| 16 | Gitugi Girls-Kigukumo | 2Km | | |
| 17 | Gitugi Girls-Murera | 1Km | | |
| 18 | Justice Gachuhi-Gakuini | 1.5Km | | |
| 19 | Kahiriga Coffee Factory-Matuto | 1Km | | |
| 20 | Matuto shopping Centre Kwa Rowland | 1Km | | |
| 21 | Matuto-Kahuria River-Gitura (Karung'e) | | | |
| 22 | Wandongu-Muiri-ini | 1.5Km | | |
| 23 | Access road for Kanjahi Primary School | | | |
| CULVERTS AND GABIONS | | | | |
| 1 | King'etho | | | |
| 2 | Kwa Ngotho | | | |
| 3 | Matuto | | | |
| 4 | Kirimiga | | | |
| 5 | Kairi-ini | | | |
| 6 | Kahindu-ini | | | |
| 7 | Kwa Marua | | | |
| 8 | Others | | | |
| PLAYING FIELDS | | | | |
| 1 | Nyangiti Primary School | | | |
| 2 | Ruiru Primary School | | | |
| 3 | Gitugi Primary School | | | |
| 4 | Karung'e Primary School | | | |
| 5 | Gakambura Primary School | | | |
| 6 | Mihuti Primary School | | | |
| 7 | Gikui-ini Primary School | | | |
| 8 | Wambwe Primary School | | | |
| FOOTBRIDGES | | | | |
| Fifteen (15No) Footbridges | | | | |

| WATER POINTS | | | |
|------------------------|---|----------------------------------|-----------------------|
| Twenty (20No) Wells | | | |
| FLOODLIGHTS | | | |
| 1 | Kabuta Shopping Centre on stage (Solar) | | |
| 2 | Njira Ithano | | |
| PIPES | | | |
| Water Pipes | | | |
| KAGUNDUINI WARD | | | |
| | Project | Scope of Work | Kms |
| 1 | Nduka-Nguru-Gaci | Grading and Quarry Waste | 2.5Km |
| 2 | Wanjumari-Muhuti-ini-Gitoeka | Grading and Quarry Waste | 3Km |
| 3 | Kamunyaka-Kwa Hiram-Muhuti-ini | Grading and Quarry Waste | 3Km |
| 4 | Karugiro-Macaku-Kwa John Gichia | Grading and Quarry Waste | 3.5Km |
| 5 | Kwa Muroki-Kwa Wamoro-Kabuki River | Grading and Quarry Waste | 3.5Km |
| 6 | Gwa Kagia-Rubia-Ndakaini | Grading and Quarry Waste | 3Km |
| 7 | Kariguini Sec-Kamwangi-Kariguini C. Factory | Grading and Quarry Waste | 3.5Km |
| 8 | Kariguri-Scheme-Kwa Muroki | Grading and Quarry Waste | 3.5Km |
| 9 | Gatwikira-Kieni | Grading and Quarry Waste | 3Km |
| 10 | Gwa Kang'ethe-Kwa Wakonyo | Grading and Quarry Waste | 4Km |
| 11 | Mahuria Pry-Gakayu river | Grading and Quarry Waste | 2.5Km |
| 12 | Kanguru-Kwa Maina wa Muthoni | Grading and Quarry Waste | 2Km |
| 13 | Kwamari-Peter Wamiti-Machengecha-Kiambuthi | Grading and Quarry Waste | 4Km |
| 14 | Kibiku-Tosheka-Kabuki River | Grading and Quarry Waste | 4Km |
| 15 | Mukerenju-Kwa Mutune-Kabati Junior Academy | Grading and Quarry Waste | 1.5Km |
| 16 | Kwa Gibson-Scheme-Kabuku River | Grading and Quarry Waste | 3.5Km |
| 17 | Ngambu-Gaitho-Waitara | Grading and Quarry Waste | 3.5Km |
| 18 | Ngambu kwa Jack-Kwa Waikumbi | Grading and Quarry Waste | 2.5Km |
| DRAINAGE | | | |
| 1 | Gitura- Makutano shopping centre | | |
| 2 | Ngambu-Gaitho-Waitara | | |
| 3 | Kagunduini market | | |
| KINYONA WARD | | | |
| EDUCATION | | | |
| | Project | | Estimated Cost |
| 1 | Boro ECDE | | 0.4M |
| 2 | Matandara ECDE | | 0.4M |
| 3 | Ndugamano ECDE | | 0.4M |
| 4 | Karuiro ECDE | | 0.4M |
| 5 | Kinyona Polytechnic | Improve learning Environment and | 2.5M |

| | | | |
|--------------------|----------------------------|---------------------------|------|
| | | Equipments | |
| 6 | Gikigie ECDE | Improve Children learning | 0.5M |
| 7 | Gikigie Polytechnic | | 0.5M |
| 8 | Njoguini ECDE | | 0.5M |
| 9 | Gacharage Polytechnic | | 0.5M |
| | Kinyona Pry Special Unit | | 0.3M |
| 10 | Gatumbi Special Unit | | 0.3M |
| 11 | Karinga Special School | | 0.3M |
| 12 | | | 0.3M |
| FLOODLIGHTS | | | |
| 1 | Matandara | | 0.3M |
| 2 | Kiamaingi | | 0.3M |
| 3 | Mukoma | | 0.3M |
| 4 | Gacharage | | 0.3M |
| 5 | Muito | | 0.3M |
| 6 | Gikoe | | 0.3M |
| 7 | Gachengo | | 0.3M |
| 8 | Rarakwa | | 0.3M |
| 9 | Gatumbi | | 0.3M |
| 10 | Karuiro | | 0.3M |
| 11 | Gachocho | | 0.3M |
| 12 | Boro | | 0.3M |
| FOOTBRIDGES | | | |
| 1 | Boro- Kinyona | | 1M |
| 2 | Gathera-Ndugamano | | 0.5M |
| 3 | Githagara-Ndugamano | | 0.5M |
| 4 | Gakurwe Footbridge | | 0.5M |
| 5 | Hamunyua Footbridge | | 0.3M |
| 6 | Karinga Kanyona River | | 0.3M |
| 7 | Wanderi-Mariira | | 0.3M |
| 8 | Mariira-Kamukabi | | 0.3M |
| 9 | Mukoma-Gathukiini | | 0.3M |
| 10 | Mununga-Gataara | | 0.3M |
| 11 | Mukeo Bridge | | 0.5M |
| 12 | Gituara-Mariaini | | 0.3M |
| 13 | Kwanjoku-Ndune | | 0.3M |
| 14 | Muthira-Kianyeki | | 0.3M |
| 15 | Ititu-Mukeo | | 0.3M |
| 16 | 300No Culverts | | 0.5M |
| WATER | | | |
| 1 | Storage Tank at Kamunganga | | 0.5M |
| 2 | Storage Dam at Gatare | | 0.5M |
| IRRIGATION | | | |

| | | | |
|--------------------|--------------------------------------|--|--------|
| 1 | Kamiraba Gacharage Mukore Ndugamano | | 1M |
| 2 | Iharu Gachocho, | | 0.5M |
| 3 | Kanyona Karinga | | 0.3M |
| 4 | Nyanyeni, Githiru | | 0.5M |
| 5 | Ndune Kiamoko | | 1M |
| 6 | Boro 5 Ridges | | 1M |
| 7 | Gacharage Sub location Irrigation | | 1M |
| 8 | Kinyona Sub location Irrigation | | 0.1M |
| | | | |
| 9 | Karinga Fencing | | 0.1M |
| 10 | Gachocho Fencing | | 0.1M |
| 11 | Kinyona Cemetery fencing | | 0.1M |
| 12 | Gachocho Cemetery Fencing | | 0.1M |
| | | | |
| ROADS | | | |
| 1 | Kinyona-Mununga | | 3M |
| 2 | Gachocho-Gathera | | 1.5M |
| 3 | Karinga-Gacharage | | 1M |
| 4 | Rumathi-Thiong'o road | | 1M |
| 5 | Boro-Irate road | | 0.3M |
| | | | |
| ELECTRICITY | | | |
| 1 | Kangurumai Transformer | | 0.3M |
| 2 | Kwa Ngugi Transformer | | 0.3M |
| 3 | Githunguri Transformer | | 0.3M |
| 4 | Githungumu Transformer | | 0.3M |
| 5 | Kianjege Transformer | | 0.3M |
| 6 | Kwa Mwathi Transformer | | 0.3M |
| 7 | Mukore Fridah Transformer | | 0.3M |
| 8 | Rutumo Transformer | | 0.3M |
| 9 | Kamukabi Ititu Transformer | | 0.3M |
| 10 | Mutogia Transformer | | 0.3M |
| 11 | Weru Tea Buying Centre Transformer | | 0.3M |
| 12 | Nyona Tea Buying Ccentre Transformer | | 0.3M |
| 13 | Githima ACK Rarakwa Transformer | | 0.5M |
| 14 | Gakumburu Transformer | | 0.5M |
| 15 | Kanjathi Transformer | | 0.2M |
| 16 | Mununga Mukoma Transformer | | 0.3M |
| 17 | Director Hiram Transformer | | 50,000 |
| 18 | Gachuca Transformer | | 0.3M |
| 19 | Kinyona Gituamba Transformer | | 0.3M |
| 20 | Kaagu Transformer | | 0.3M |
| 21 | Rugongo Ruraya Transformer | | 0.3M |
| 22 | Ndiara Transformer | | 0.3M |
| 23 | Ndune Transformer | | 0.3M |
| 24 | Ikamba Transformer | | 0.3M |
| 25 | Gitwe Transformer | | 0.3M |

| MARKETS | | | |
|----------------|----------------------------------|--|------|
| 1 | Gatumbi Public Toilet | | 0.1M |
| 2 | Kinyona Market Design and Stalls | | 0.5M |
| 3 | Fertilizer Warehouse at Gatumbi | | 0.3M |
| 4 | Gacharage Toilets and Stalls | | 0.1M |
| 5 | Gikoe Public Toilet | | 0.1M |
| 6 | Karinga Toilet | | 0.1M |
| 7 | Gachocho Toilet | | 0.1M |
| 8 | Gikoe Social Hall | | 0.5M |
| HEALTH | | | |
| 1 | Mukoma Dispensary | | 0.5M |
| 2 | Karinga Dispensary Construction | | 0.5M |
| SPORTS | | | |
| 1 | Gacharage Grounds renovation | | 0.5M |
| 2 | Kinyona Grounds Renovation | | 0.5M |