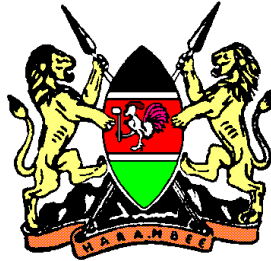


REPUBLIC OF KENYA



COUNTY GOVERNMENT OF KERICHO

ANNUAL DEVELOPMENT PLAN FOR FINANCIAL YEAR

2022-2023

AUGUST, 2021

Foreword

The annual development plan outlines policies, projects and programmes that will be implemented in the financial year 2022/2023 in order to contribute towards Kericho County vision of providing high quality life to residents in a sustainable environment. The Annual Development Plan (ADP) is prepared annually to guide departments, non- governmental organizations, civil society organizations, private sector and development partners on what the county government intends to do in each financial year. The plan forms the basis of preparing the budget for the same financial year. In addition, the plan is useful in tracking the achievements at the end of the financial year.

The plan is divided into four chapters: chapter one has a brief introduction of the county in terms of Location, Size, Physiographic and Natural Conditions, Administrative and Political units and Demographic Features; The county covers a total area of 2,479 sq. km with a population of 901,777 as per 2019 National Population and Housing Census. Chapter two provides the County development analysis. The plan reviews the previous year's performance, the major development challenges and cross-cutting issues that affect the development of the county. Chapter three presents details of projects and programmes derived from Kericho County Integrated Development Plan (2018-2022) that will be implemented in the financial period 2022/2023. It also gives the name of the project, objectives, targets and description of activities for each department. Chapter Four presents the monitoring and evaluation framework that will be used at the county level to track progress on implementation of projects and programmes. An indicative matrix detailing projects and programmes, costing, implementing agencies as well as monitoring tools and indicators based on projects and programmes identified in chapter three.

The implementation of this document depends entirely on the cooperation and commitment of all the stakeholders in the county. I trust that this document will be disseminated widely and be used as a reference point in allocation and identification of projects to be implemented in the financial year 2022/2023 in order for the county to achieve its goal.

Hon. Dr. Patrick Mutai

County Executive Committee Member,

Finance and Economic Planning and Head of County Treasury and Ag. CEC, Public Works, Roads and Transport

Acknowledgements

The preparation of the annual development plan 2022/2023 was through collaboration of many stakeholders in the county. I wish to acknowledge the following for making the development of this plan a success: -

H. E The Governor

H.E The Deputy Governor

Members of the County Executive Committee

Budget and Economic Forum and other Stakeholders including the

County Assembly

County Public Service Board

Chief Officers

Technical and other staff members from all departments.

Your contributions provided valuable information and we highly appreciate your tireless efforts towards the development of this document are clear demonstration of our collective unwavering effort to achieving our development goals. The department would like to assure all that the necessary mechanisms will be put in place to ensure that the plan is fully implemented as well as ensure we are accountable for all the results thereafter. I wish to thank you again. God Bless Kericho County, God Bless Kenya.

Anthony Koskei

Chief Officer, Economic Planning

TABLE OF CONTENTS

Contents

FOREWORD	I
ACKNOWLEDGEMENTS.....	II
TABLE OF CONTENTS.....	III
COUNTY VISION AND MISSION.....	VI
CHAPTER ONE	1
1.0INTRODUCTION.....	1
1.1 Location and Size.....	1
1.2.0 PHYSIOGRAPHIC AND NATURAL CONDITIONS.....	1
1.2.1 Physical and Topographic Features	1
1.2.2 Ecological Conditions.....	1
1.2.3 Climatic Conditions.....	1
1.3 Administrative and Political	2
1.4.0 Demographic Features.....	3
1.4.1 Population Size and Composition.....	3
1.5 Preparation process of the Annual Development plan	6
CHAPTER TWO	7
2.0 INTRODUCTION.....	7
2.1.0 SITUATIONAL ANALYSIS.....	7
SWOT Analysis	8
2.1.1 CHALLENGES ENCOUNTERED IN IMPLEMENTATION OF ADP 2021/2022	10
2.1.2 LESSON LEARNT IN IMPLEMENTATION OF ADP 2021/2022	11
2.1.3 RESOURCE MOBILIZATION ENVELOPE	11
COST OF ADP 2022/2023.....	13
2.2.0 Cross Cutting Issues.....	14
2.2.01 Climate Change:.....	14
2.2.02 Gender Issues:	15
2.2.0.3 Environmental degradation	15
2.2.0.3 COVID 19	17

2.2.0.4 Disaster	18
2.3 Integration of the Sustainable Development Goals (SDGs) into County Plans	19
CHAPTER THREE.....	24
COUNTY DEVELOPMENT PRIORITY PROGRAMMES AND PROJECTS.....	24
3.0 INTRODUCTION.....	24
3.1 OFFICE OF THE GOVERNOR & DEPUTY GOVERNOR.....	24
3.1.0 Introduction.....	24
3.2 COUNTY ASEMBLY.....	25
3.2.1 Department Projects/Programmes	26
3.3 COUNTY PUBLIC SERVICE BOARD.....	28
3.3.0 Introduction.....	28
3.3.1 Department Projects/Programmes	29
3.4 FINANCE AND ECONOMIC PLANNING.....	33
3.4.0 Introduction.....	33
3.4.1 DepartmentProjects/Programms	34
3.5 DEPARTMENT NAME: AGRICULTURE, LIVESTOCK & FISHERIES.....	51
3.5.0 INTRODUCTION	51
Department Projects/Programme.....	54
3.6 DEPARTMENT OF HEALTH SERVICES.....	70
3.6.0 Introduction.....	70
3.6.1 Departmental Projects/Programs	71
EDUCATION, SPORTS, YOUTH AFFAIRS, CULTURE AND SOCIAL SERVICES.....	83
3.7.1 Department Projects/Programmes	84
3.8.DEPARTMENT OF LAND, HOUSING & PHYSICAL PLANNING.....	95
Department Projects/Programmes.....	96
3.9.0 PUBLIC WORKS, ROADS AND TRANSPORT.....	103
INTRODUCTION.....	103
3.9.1 Department Projects/Programmes	104
3.10 WATER, ENERGY, ENVIRONMENT, FORESTRY AND NATURAL RESOURCES.....	164
INTRODUCTION	164
VISION.....	164

MISSION.....	164
3.10.1 Department programs/projects	165
3.11 PUBLIC SERVICE & MANAGEMENT DEPARTMENT.....	185
3.11.0 Introduction.....	185
3.11.1 Department Projects/Programmes.....	186
3.11 TRADE, INDUSTRIALIZATION, TOURISM, WILDLIFE AND COOPERATIVES.....	188
3.12.0 Introduction.....	188
3.12.1 Department Projects/Programmes.....	188
3.13 INFORMATION, COMMUNICATION AND E- GOVERNMENT.....	196
3.13.0 Introduction.....	196
3.13.1 Department Projects/Programmes.....	197
CHAPTER FOUR	201
IMPLEMENTATION, MONITORING AND EVALUATION.....	201
4.0 INTRODUCTION.....	201
4.1 INSTITUTIONAL FRAMEWORK FOR MONITORING AND EVALUATION.....	201
4.2 COUNTY ASSEMBLY.....	202
4.3 COUNTY PUBLIC SERVICE BOARD.....	203
4.4 FINANCE AND ECONOMIC PLANNING.....	204
4.5 AGRICULTURE, LIVESTOCK AND FISHERIES.....	207
4.6 HEALTH SERVICES.....	226
4.7 EDUCATION, CULTURE, YOUTH AFFAIRS, SPORTS AND SOCIAL SERVICE.....	234
4.8 LANDS, HOUSING AND PHYSICAL PLANNING.....	238
4.9 PUBLIC WORKS, ROADS AND TRANSPORT.....	247
4.10 WATER, FORESTRY, ENERGY, ENVIRONMENT AND NATURAL RESOURCES	316
4.11 PUBLIC SERVICE MANAGEMENT.....	341
4.12 TRADE, INDUSTRIALIZATION, COOPERATIVE MANAGEMENT, TOURISM AND WILDLIFE.....	342
4.13 INFORMATION, COMMUNICATION AND E-GOVERNMENT	356

COUNTY VISION AND MISSION

Vision

“A prosperous county where residents enjoy a high quality of life in a sustainable environment”

Mission

“To foster equitable and sustained socio-economic development through effective and efficient mobilization and utilization of available resources.

CORE VALUES

Accountability and Professionalism

Accountability to its citizens by paying attention to details and running the affairs of the county in a fair manner.

Yield and Sustainability

Yielding lasting fruits to be enjoyed by the citizens, putting in place measures to ensure sustainability of programs and services rendered.

Commitment and Hard work

Commitment to work by ensuring that there is always competitive and efficient service delivery, responsive to the needs of the people.

Innovation and Creativity

Innovation services driven by creative strategies.

TAGLINE

All You Can Imagine

CHAPTER ONE

1.0 INTRODUCTION

1.1 Location and Size

Kericho County covers a total area of 2,479 km². It sits between longitude 35°02' and 35°40' East and between the equator and latitude 0°23' South with an altitude of about 2002m above the sea level. It borders Uasin Gishu County to the North West, Baringo County to the North, Nandi County to the North-West, Nakuru County to the East and Bomet County to the South. It is bordered to the South West by Nyamira and Homa Bay Counties and to the West by Kisumu County.

1.2.0 Physiographic and Natural Conditions

1.2.1 Physical and Topographic Features

The county is characterized by undulating topography. The overall slope of the land is towards the West, consequently drainage is in that direction. The county forms a hilly shelf between the Mau Escarpment and the lowlands of Kisumu County. To the North West are the hilly areas of Kipkelion rolling towards Koru. The Kericho plateau forms the central part of the county sloping gently from 2,500m to about 1,800m above the sea level.

The county is surrounded by Tinderet Hills to the North and to the North-East is the Mau Escarpment and between them is the gently rolling land which forms Londiani hills (Tuluap-sigis). The central part of the county rises eastward towards 3,000m above sea level. The county is well drained with a good number of rivers that include Chemosit, Kiptaret, Kipsonoi, Timbilil, Maramara, Itare, Nyando, Kipchorian and Malaget. Some of these rivers are characterized by rapids and falls which could be harnessed for hydro-electric power generation. Some of the rivers with the waterfalls include Maramara, Itare and Kiptaret.

1.2.2 Ecological Conditions

Kericho County lies in the Lake Victoria Basin. Volcanic as well as igneous and metamorphic complexes characterize its geology. Tertiary lavas (phonolites) and intermediate igneous rocks predominantly underlie the county. Undifferentiated basement system rock (granites), volcanic ash admixture and other prolific rocks dominate a small part of the county.

The hilly nature in some parts of the county encourages soil erosion. This problem is however minimized by the presence of a dense vegetation cover, except in a few areas like Sigowet in Belgut, Chilchila in Kipkelion and partly the lower zones of Ainamoi Division covering Koitaburot in Ainamoi Constituency.

1.2.3 Climatic Conditions

The county receives relief rainfall, with moderate temperatures of 17°C and low evaporation rates. The temperature ranges between 29°C and 10°C. The rainfall pattern is such that the central part of the

county, where tea is grown, receives the highest rainfall of about 2,125mm while the lower parts of Soin and parts of Kipkelion receive the least amount of rainfall of 1,400 mm.

The county experiences two rainy seasons: the long rainy season occurs between April and June whereas the short rainy season occurs between October and December every year. The driest season is mostly from January to February. The altitude of the place mainly determines the variations in the temperatures and rainfall.

1.3 Administrative and Political

The County covers a total area of 2,479 km² and is divided into 6 sub-counties, which are further subdivided into 85 locations and 209 sub-locations. The tables below present this area distribution per various administrative units. There are also 333 villages.

Table 1: Political units, Administrative units and Area

Constituency	Sub-Counties	Divisions	Area (Sq.km)	No of Locations	No of Sub-locations
Ainamoi	Kericho East	Ainamoi	239.9	11	24
Belgut	Kericho West	Kabianga Belgut	337.4	12	27
Sigowet/Soin	Sigowet	Soin Sigowet	473.2	13	38
Kipkelion West	Kipkelion West	Kunyak Chilchila Kamasian Kipkelion	333.0	16	35
Kipkelion East	Kipkelion East	Londiani Sorget Chepseon	774.4	14	32
Bureti	Bureti	Bureti Roret	321.1	19	53

		Cheborge			
Total			2,479.0	85	209

Source: County Commissioner's Office, Kericho, 2018

Table 2: Kericho County's Electoral Wards by Constituency

S/No	Constituency	Electoral Wards	Number of Electoral Wards
1	Belgut	Waldai, Kabianga, Cheptorriet/Seretut, Chaik and Kapsuser.	5
2	Soin/Sigowet	Sigowet, Kaplelartet, Soliat and Soin.	4
3	Kipkelion west	Kunyak, Kamasian, Kipkelion and Chilchila.	4
4	Kipkelion East	Londiani, Kedowa/Kimugul, Chepseon and Tendeno/Sorget.	4
5	Ainamoi	Kapsoit, Ainamoi, Kapkugerwet, Kipchebor, Kipchimchim and Kapsaos.	6
6	Bureti	Kisiara, Tebesonik, Cheboin, Chemosot, Litein, Cheplanget and Kapkatet.	7
	Total		30

Source: Independent Electoral and Boundary Commission, 2018

1.4.0 Demographic Features

This section presents the county's demographic profile in terms of distribution by Age and Sex

1.4.1 Population Size and Composition

Kericho county total population was 901,777 as per the 2019 National Population and Housing Census of which 450,741 are males, 451,008 females and 28 intersex persons. There are 206,036 household with an average household size of 4.4 persons per household and a population density 370 people per square kilometre.

Table 3: **Distribution of Population by Age and Sex**

KERICHO COUNTY

Age	Male	Female	Total	Age	Male	Female	Total
Total	450,741	451,008	901,749	51	2,744	2,674	5,418
0	10,058	9,876	19,934	52	1,889	1,746	3,635
1	10,667	10,527	21,194	53	1,462	1,276	2,738
2	11,093	10,753	21,846	54	1,602	1,487	3,089
3	11,667	11,610	23,277	50-54	10,719	10,352	21,071
4	11,852	11,455	23,307	55	1,663	1,536	3,199
0 - 4	55,337	54,221	109,558	56	1,644	1,744	3,388
5	11,696	11,512	23,208	57	1,953	2,238	4,191
6	11,742	11,562	23,304	58	2,629	3,185	5,814
7	12,075	11,718	23,793	59	2,111	2,008	4,119
8	11,223	10,990	22,213	55-59	10,000	10,711	20,711
9	12,965	12,742	25,707	60	2,193	2,373	4,566
5-9	59,701	58,524	118,225	61	1,770	1,764	3,534
10	12,579	12,315	24,894	62	1,373	1,364	2,737
11	12,047	11,999	24,046	63	1,395	1,438	2,833
12	13,808	13,224	27,032	64	963	1,104	2,067
13	12,694	13,213	25,907	60-64	7,694	8,043	15,737
14	12,562	12,576	25,138	65	1,733	1,774	3,507
10 -14	63,690	63,327	127,017	66	999	821	1,820
15	12,405	12,128	24,533	67	1,610	1,562	3,172
16	11,191	10,992	22,183	68	659	663	1,322
17	11,150	10,678	21,828	69	1,077	1,065	2,142
18	8,930	8,694	17,624	65-69	6,078	5,885	11,963
19	10,680	10,342	21,022	70	1,369	1,618	2,987
15-19	54,356	52,834	107,190	71	1,264	929	2,193
20	8,505	9,269	17,774	72	832	561	1,393
21	8,726	9,366	18,092	73	649	607	1,256
22	7,874	8,623	16,497	74	642	686	1,328
23	8,277	9,422	17,699	70-74	4,756	4,401	9,157
24	7,477	8,038	15,515	75	478	633	1,111
20-24	40,859	44,718	85,577	76	367	397	764
25	8,351	8,891	17,242	77	538	498	1,036
26	6,954	7,699	14,653	78	266	285	551
27	7,608	8,184	15,792	79	394	704	1,098

28	5,671	6,185	11,856	75-79	2,043	2,517	4,560
29	6,616	7,206	13,822	80	406	785	1,191
25-29	35,200	38,165	73,365	81	246	423	669
30	7,781	8,831	16,612	82	233	243	476
31	6,156	6,812	12,968	83	243	310	553
32	7,315	8,212	15,527	84	235	404	639
33	6,341	7,086	13,427	80-84	1,363	2,165	3,528
34	5,621	5,955	11,576	85	212	311	523
30-34	33,214	36,896	70,110	86	151	154	305
35	7,243	6,405	13,648	87	178	206	384
36	4,752	3,661	8,413	88	109	135	244
37	5,138	3,903	9,041	89	184	499	683
38	3,243	2,561	5,804	85-89	834	1,305	2,139
39	4,476	3,543	8,019	90	119	239	358
35-39	24,852	20,073	44,925	91	54	118	172
40	4,918	4,089	9,007	92	45	70	115
41	5,814	4,869	10,683	93	47	66	113
42	4,351	3,746	8,097	94	50	120	170
43	3,548	3,605	7,153	90-94	315	613	928
44	2,796	2,761	5,557	95	94	133	227
40-44	21,427	19,070	40,497	96	30	50	80
45	6,068	4,946	11,014	97	36	53	89
46	3,351	3,301	6,652	98	18	45	63
47	3,746	3,749	7,495	99	34	98	132
48	2,082	1,949	4,031	95-99	212	379	591
49	2,770	2,709	5,479	100+	64	152	216
45-49	18,017	16,654	34,671	Not Stated	10	3	13
50	3,022	3,169	6,191				

Source: Kenya National Bureau of Statistics, KPHC, 2019

From above table, the population of the county has been grouped into three broad economic groups: 0-14 years which constitutes children, 15-64 years constituting the working or economically active group and 65 years and above constituting the aged. There is a high concentration of the population in the age group 0-14, necessitating the need to provide services to support the children. However, almost half of the population falls within the working age group indicating a rationally high potential for labour force and low dependency ratio.

1.5 Preparation process of the Annual Development plan

Annual development plan preparation is in compliance with constitution and legal provisions as contained in Article 220(2) of the Constitution and the Public Finance Management Act, 2012, Section 126 respectively.

The 2022/2023 annual development plan was prepared through wide consultation with the county leadership, departmental sector-working groups (SWGs) and members of the public leading to prioritization of the programmes/projects. Administrative data was obtained from the county departments, stakeholders, the existing policies, plans and county statistical abstract. The county budget and economic forum also gave their input into the preparation of the plan. The process of compiling the plan involved official communication to the focal point person of SWGs to constitute the teams to work on their respective plans and joint meetings were held to compare notes and develop the final document.

CHAPTER TWO

2.0 Introduction

This chapter provides the County development analysis. It also analyses the major development challenges, cross-cutting issues that affect the development of the county and how the county respond to Sustainable Development Goals (SDGs)

2.1.0 SITUATIONAL ANALYSIS

The county seeks to improve the welfare of its citizens by investing in social and economic wellbeing of women, PWDs, and other vulnerable groups. It also seeks to preserve the culture of its people through cultural exhibitions and cultural days.

The county has invested in talent development by improving sports facilities across the county and seeks to enhance the identification of the talents through increased participation of the youth in sports activities.

The county has over 50,000 pre-pry school learners who are in about 1000 ECDE centres. About 800 of the centres are public while the rest are private. The County Government has constructed over 800 classrooms and about 500 toilets in ECDE schools across the county. It also managed to procure learning materials worth 21 (twenty-one million) and furniture (tables and chairs) worth 20 million to date. The schools are staffed with 1650 teachers, 1200 of whom are employed by the county and the rest are employed by the BOMs.

The county has 12 vocational training centres spread across the county, six of which are centres of excellence. The centres are staffed with 47 instructors employed by the county and 57 employed by the BOMs. The County works to improve the quality of training by giving a facelift to the workshops, toilets and classrooms in all these centres.

According to data obtained from the Kenya national Bureau of statistics (KNBS, 2013) 40% of residents of Kericho County use improved water sources comprising of protected springs, protected wells, boreholes, piped water to dwellings, and rain water.

In terms of sanitation coverage, 35.6% of the county population have access to improved sanitation facilities, 30.2% have access to shared facilities, and 26.2% have access to unimproved sanitation facilities while 8% resort to open defecation (GOK, Ministry of Health, 2014).

Over the years Kericho County has seen a significant increase in access and utilization of health services. This is attributed in part to improved access through expansion of health infrastructure and

major efforts in scaling up community health services. Notable in this situational analysis is increase in the proportion of HIV +ve pregnant women receiving ARVs, and that of pregnant women receiving LLINs; general increase in breastfeeding with exclusive breastfeeding increasing to 65%; and nutritional status of the country improving, with low birth weight per 100 births in facilities at 3.8%. Approximately 90,000 school-age children were dewormed in 2020 for the school-based program.

The proportion of deliveries attended by a skilled health worker has improved from 56% in 2013/14 to 61% in 2016/17. Fourth (4th) ANC visit reduced in the county in 2016/17 compared to 2013/14 from 45% in 2013/14 to 36% in 2016/17. Children below one year fully immunized in Kericho improved from 61% in 2013/14 to 73% in 2016/17. The proportion of women of reproductive age receiving family planning decreased between 2013/14 and 2016/17 from 56% to 45%.

In terms of disease burden, it was evident that the department recorded remarkable progress and achievements in reducing the disease burden, and reduction in infant mortality rate from 35 per 1,000 to 34 per 1,000.

SWOT Analysis

Strengths	Weaknesses	Opportunities	Threats
❖ Existing market infrastructure	❖ Inadequate access to affordable credit	❖ Untapped investments	❖ Environmental pollution
❖ Existence of co-operative societies	❖ Poor market infrastructure	❖ Existence of informal and self-help groups	❖ Unfair competition from middlemen and brokers
❖ Existence of tourist attraction sites	❖ Use of unauthorized measuring equipment	❖ High demand for affordable credit facilities	❖ Climatic change
❖ Qualified and experienced staff	❖ Substandard and counterfeit goods	❖ Strategic geographical position of the county	❖ Uncontrolled development of illegal structures
❖ Availability of standards and testing equipment for verification and inspection	❖ Lack of entrepreneurship skills.	❖ Unexploited tourism sites	❖ Public land grabbing
❖ Presence of offices at the county and sub counties	❖ Lack of reliable statistics on investment opportunities	❖ Political goodwill	❖ Covid-19 pandemic.
		❖ Community support	❖ Interference by the other Arms of Government;
			❖ Frequently

<ul style="list-style-type: none"> ❖ Guiding policies in place ❖ Existing tourism facilities ❖ Having qualified, professional, innovative and experienced human resource; ❖ Clear and defined leadership structure; ❖ Existence of a supportive County Government Act (Act no 17 of 2012 section 56-86); ❖ Staff teamwork; <p>Good will from the county government.</p>	<ul style="list-style-type: none"> ❖ Poor marketing linkages for MSE's products; ❖ Low Capital Base ❖ Poor Marketing Structures/Systems ❖ Inadequate Co-operative Knowledge and Marketing Skills ❖ Low value addition of Co-operative produce ❖ Poor governance in some Co-operatives ❖ Non-remittance of co-operative dues ❖ Bad publicity denting Kenya's image in the source markets; ❖ Lack of diversification of the tourism product; ❖ Over reliance on International Tourists ❖ Inadequate tourism standards and regulations ❖ Poor infrastructure. 	<ul style="list-style-type: none"> ❖ Availability of potential development partners ❖ Availability of information technology for marketing e.g. Facebook, WhatsApp, twitter, Instagram, YouTube etc. ❖ Expanding ICT connectivity and social media engagement; ❖ Availability of relevant skills in the labour market; ❖ A supportive legal framework including the County Governments Act; ❖ The vision 2030 economic blue print that requires skilled human capital as a driver of the economy ❖ 	<p>changing technological advancement;</p> <ul style="list-style-type: none"> ❖ High unemployment rate among youth; ❖ Varied terms of service amongst county staff; ❖ Litigations; ❖ The differences in interpretation of the laws and regulations by various levels of governance structure i.e. members of the county assembly, members of the National Assembly and the Senate, Public Service Commission;
---	--	---	---

2.1.1 CHALLENGES ENCOUNTERED IN IMPLEMENTATION OF ADP 2021/2022

In an effort to discharge its services to achieve the development agenda, the County faced a number of development challenges including but not limited to the following:

1. **Office space at headquarters.** Space for all staff is inadequate at the headquarters hence the staff share offices as they await completion of offices which is under construction.
2. **Understaffing.** The county is constrained in some sections especially the enforcement and other key skilled personnel. The Public service board will address the shortage through the implementation of the organization structure and strategic plan.
3. **Transport at devolved levels.** Staff at the devolved levels are required to move around when meeting citizens, monitoring projects and disseminating achievements of the county government. Transport facilitation is therefore important. Currently, the sub-county administrators do have vehicles but the ward administrators are not yet facilitated. In the Plan year (2022/2023), the department will factor in those requirements.
4. **Encroachment to road reserves.** Land owners have encroached on road reserves thus resulting in litigation.
5. **Inadequate resource allocations** especially on development control leading to development without adequate supervision. Resources such as vehicles need to be procured in order to adequately follow up on development trends.
6. **Uncoordinated development** from stakeholders who do not understand matter Physical Planning and ICT
7. **Lack of ownership documents** by some land owners thus it is not possible to get loaning facilities.
8. **Delayed release of development funds** by the National Government.
9. **Unpredictable weather conditions** which renders construction to be seasonal and delays in implementation of procurement plan connection of fibre link seasonal and delays in implementation of procurement plan.
10. **Competing interest** by various stakeholders which often leads to reorganisation of projects priorities.
11. **Low budget ceiling** for the expansion of ICT development projects
12. **Prolonged procurement processes** delaying programmes Implementation
13. **Relocation of tenders'** delays project implementation
14. **Reallocation of budget funds** for specific programmes to other departments through Supplementary 2 from Kshs.51,966,746 to Kshs. 20,966,746 leading to pending bills in department of Education.

2.1.2 LESSON LEARNT IN IMPLEMENTATION OF ADP 2021/2022

Despite the challenges highlighted above, the county has learnt various lessons which will inform the basis in the implementation of the Annual Development Plan 2022/2023. Some of the lessons learnt include:

- i. In order to bridge the resource gap, resource mobilization is necessary.
- ii. Efficient and effective service delivery is influenced by staff capacity. Therefore, addressing human resource issues is key to successful implementation of the Annual Development Plan;
- iii. Quality service delivery is achieved by providing conducive work environment, facilities and equipment;
- iv. Adopting technology in service delivery is key especially during COVID-19 pandemic period;
- v. Effective implementation of strategic plan requires guidance and close monitoring;
- vi. Enhanced adherence to the law and ethical standards brings forth discipline among staff and stakeholders.

2.1.3 RESOURCE MOBILIZATION ENVELOPE

Revenue from various sources during the F/Y 2020/2021 is as tabulated below.

COUNTY GOVERNMENT OF KERICHO	
SOURCES OF REVENUE	2020/2021
Revenue Description	
1.CRA Equitable share	5,843,223,000
2.Local Collections	260,270,175
3.Facility Improvement Fund	335,706,478
4.CONDITIONAL GRANTS	
4A. Routine Maintenance Fuel Levy	162,252,168
4B. User fee Reimbursement	18,048,789
4C. Development of Youth polytechnics fund	22,444,894
4D. COVID-19 Health Allowances	-
4E. COVID-19 Emergency Presidential Support	-

5. DONOR FUNDS	
5A. DANIDA FUND	15,300,000
5B. Agricultural Sector development support Fund(ASDSP II)	12,277,792
5C. Transformative health system (world bank)	94,200,416
5D. Kenya Devolution Support Project (world bank)	147,491,953
5E. Climate Smart Agriculture Project (world bank)	258,693,136
5F. Kenya Urban Support Program UDG (SIDA)	139,378,504
5F. Kenya Urban Support Program UIG (SIDA)	~
5H. Other Donor Funds	~
UNSPENT FUND	431,169
Total	7,309,718,474

COST OF ADP 2022/2023

DEPARTMENT	TOTAL COST OF ADP 2022/2023	+10% OF PROJECTED CFSP 2021	VARIANCE
	A	B	B-A=C
County Assembly	220,000,000	8,385,410.00	- 211,614,590.00
Public Service Management	12,000,000.00	7,256,801.20	- 4,743,198.80
Office of the Governor & Deputy governor		-	-
County Public Service Board	20,000,000.00	-	- 20,000,000.00
Finance & Economic Planning	100,000,000.00	116,585,472.30	16,585,472.30
Health Services	392,600,000.00	381,300,513.00	- 11,299,487.00
Agriculture, Livestock Development & Fisheries	441,322,429.00	560,178,368.20	118,855,939.20
Education, Youth, Culture & Social Services	141,019,058.00	193,849,585.60	52,830,527.60
Public Works, Roads & Transport	648,413,282.99	657,496,473.70	9,083,190.71
Trade, Industrialization, Tourism, Wildlife & Cooperative Development	80,900,000	95,327,800.70	14,427,800.70
Water, Energy, Natural Resources & Environment	221,600,000.00	221,576,549.70	54,976,549.70
Land, Housing & Physical Planning	507,500,000.00	80,646,097.40	- 170,853,902.60
Information, Communication &	46,123,153		

E-Government		46,419,920.80	296,767.80
TOTALS	2,831,477,922.99	2,369,022,993	~ 206,454,930.39

Note: The ceiling for department of Land is 507,500,000.00 which is inclusive of 256,000,000.00 from KUSP.

2.2.0 Cross Cutting Issues

The following are cross cutting issues that continues hinder the county from realizing its full socio-economic development potential.

2.2.01 Climate Change:

Kericho County like many other Counties in Kenya is bearing the brunt of climate Change. Kericho County is susceptible to climate-related events such as droughts and floods which pose a serious threat to the socio-economic development of the county. In the last three decades the County has experienced prolonged dry periods characterized by delayed on-set of rainy seasons and intra-season dry spells. This scenario has led to periodic moisture stress which negatively affects crops like tea and maize; and pasture for livestock. Rainfall in the county is now erratic and unpredictable throughout the year thus adversely affecting vegetation cover and agricultural production during both the long and short planting seasons. Extreme rainfall events occurring over short periods of time have generated flash floods leading to destruction of crops and incidences of landslides in the hilly parts of the county. Water flooding has become common in valley bottoms and low-lying areas such as Soin and Kaplelartet Wards in the western belt bordering Kisumu County.

Further impacts of climate change that are already noticeable include; un-regulated point and non-point source pollution; increase in silt loads entering water bodies such as dams, water-pans and rivers; destruction of wetlands; and loss of bio-diversity and ecosystem services.

To address the issues arising from climate change effects, the County has developed the County Climate Change Policy and Regulatory Framework for mainstreaming climate change mitigation and adaptation measures in all sectors of the economy. The current intervention being implemented include; growing of indigenous and bamboo seedlings in water sources, riparian and areas prone to landslides, drilling of water boreholes.

There is evidence of climate variability impacts in the County with greenhouse gas emission being the biggest contributor. Increased incidences of heavy rains delay development projects in the County. These also cause landslides making other areas uninhabitable. Additionally, increase in numbers of Tea and coffee factories result in environmental degradation.

The impacts of climate change are clearly manifest in the county. The main climate events are associated with rising temperatures and increased precipitation. These have particularly become

frequent and more severe in the past two decades presenting huge additional burden towards sustainable development of the county. Rising average temperatures have made the county a favorable habitat for anopheles' mosquito. This explains the increasing cases of malaria in areas hitherto unknown for the disease.

Climate change has resulted in reduction of productive farmland due to Soil erosion, land degradation and increased use of Argo chemicals. It has also affected milk production in dairy co-operatives This has caused loss of Livelihoods, loss of biodiversity, increased incidences of Crops and livestock pests and diseases and increased soil acidity. To address this, challenge the department in collaboration with partners is focusing on development of insurance schemes, diversification of livelihoods and promotion of climate smart Agriculture technologies.

2.2.02 Gender Issues:

The department strives to sensitize farmers on aspects of gender concerns and guidelines provided for in policies developed by the Government and various organizations as sited below;

Vision 2030 under the social pillar aims to ensure equity in power and resource distribution between the sexes, improved livelihoods for all vulnerable groups, and responsible, globally competitive, and prosperous youth

FAO on gender mainstreaming envisage that both the concerns and experiences of women and men takes integral dimension in all agriculture and rural development efforts.

IFAD on Gender equity also recommends fairness in treatment of women and men, according to their respective needs by ensuring;

- Equal participation of women and men in decision making,
- Equal ability to exercise their human rights (Bill of rights)
- Equal access to and control of resources and the benefits of development, and
- Equal opportunities in employment and in all other aspects of their livelihoods (FAO 2013).

2.2.0.3 Environmental degradation

Kericho county economic growth highly depends on sustainable management of the natural capital that requires balancing human development and environmental stewardship. This involves the integration of policies, plans and programmes of interacting sectors and interest groups to balance long-term and short-term needs in environment and development.

Environmental degradation in the county is caused by an increase in the number of tea and coffee factories, population pressure on available land including water catchment areas and hilltops, rural-urban migration, unplanned and uncontrolled settlements, ineffective enforcement of environmental policies and laws, inefficient solid waste management and lack of awareness on environmental issues.

The county has several degraded hilltops especially in the Nyando basin (covering Kipkelion East, Kipkelion West and Soin Sigowet sub-counties). The wetlands available in the county have problems of ownership and uncertainty thus causing encroachment and sub-segment destruction. Tionosoyiet wetland along Kericho Town-Nyagacho road and Daraja-Sita wetland in Kapkatet are the most affected by car-washing activities. Kuje wetland in Chemamul area has been degraded by overgrazing and farming within the wetland. More often than not, river banks are encroached by individual farmers to an extent of collapsing the banks. Few industries - mainly tea factories - have incorporated environmental costs in their management practices with regards to pollution, emission control and waste management. Packaging materials used in industries e.g. polythene bags and plastics are unfriendly to environment. The recent ban of use of plastic carriers/bags by NEMA has eased the hitherto challenge of handling waste plastic paper especially in urban centres which was to bringing about blocking storm drains and breeding places for disease vectors. Over reliance on wood fuel is one of the major contributors of environmental degradation which deplete the forest cover. 80% of residents in Kericho County rely on wood fuel for cooking while 14.4 % use charcoal. Tree-felling exposes the soil hence susceptible to soil erosion during the rainy season.

The new constitution 2010, Vision 2030 and other developments blue prints have established the need for Kenya to work towards attaining the 10 % forest cover. Hence there is a need for the National Government and County Government to work closely in order to realize this national goal through the implementation of policy and programs. With regard to the implementation of the forestry devolved functions, the bigger responsibility for the County governments is the implementation of the farm and dry land forestry interventions.

Kericho County tree cover currently stands at 23. 5 percent. Despite the enormous benefits derived from the forest resources, the sector continues to face a number of challenges in the County. There is increasing demand for land mainly for settlements, crop farming and infrastructure developments which has resulted in massive deforestation.

Current intervention to enhance the sector includes planting of indigenous and exotic and bamboo tree species in water sources, riparian areas, schools and other public land or spaces. The Directorate of environment and forestry is working with KFS in promoting farm forestry.

The county has several degraded hilltops especially in the lower altitude areas and efforts are being made to re-afforestate them. The wetlands available in the county have similar problems of ownership and uncertainty thus causing encroachment and sub-segment destruction. Riverbanks often than not are encroached by individual farmers to an extent of collapsing the banks. Efforts are being made to enforce EMCA (1999), Water Act 2002 among other Acts requirement on river line protection through participatory approach.

2.2.0.3 COVID 19

The County has had its third wave of the Covid-19 virus infection as at now. The County status as at 30th June 2021 on covid is as follows:

Covid 19 status

- Total of COVID-19 tests done as at 25th June 2021– 14,883
- Cumulative COVID-19 positives - 3,394. This translates to a positivity rate of 22.8%.
- The age range of those infected were one month to 104 years with a median age of 38 years.
- A total of 3,054 have recovered as at now giving a recovery rate of 93.9%.
- The County has had 140 fatalities (4.12%) with the age range being between 22 to 104 years.
- 216 (6.36%) of the cases had co-morbidities.
- 153 (4.51%) of the cases were health care workers.

Covid 19 vaccination status

- Number received first dose – 12,726

Gender

- Male – 7,727
- Female – 4,997
- Intersex – 2

- Health care workers – 2,251
- Teachers – 1,861
- Security officers - 911
- Those over 58 years – 4,378
- Others – 3,325

- Number received first and second dose - 5776

Gender

- Male – 3,455
- Female – 2,319
- Intersex – 1

- Health care workers – 1,446
- Teachers – 726

- Security officers - 446
- Those over 58 years – 1,870
- Others – 1,288

2.2.0.4 Disaster

The County government still lack seamless operation by use of ICT space to leverage on technology as an enabler.

On universal access to healthcare agenda, ICT still needed to be used for speedy identification of people at the health facility, enhanced records management, tracking of medical delivery among others.

Leveraging on block chain in the digitization of lands records ICT is still lacking to create efficiency and speed in the processing of land records for Kericho Citizens to be assured of the transparency by the government providing a trusted platform such as the County Data Centre for verification of ownership.

Disaster

The county has dealt with issues of disasters and we intent to reduce the same by Civic education to the members of the Public and staffs, construction of fire station and procurement of fire engines.

However, we intent to liaise with the department of lands, housing and Physical planning on the issue of planning for provision of fire exit and safety in the upcoming buildings and to ensure service lines and not encroached by developers.

Fires: During the year, the county was better prepared to combat fire disasters incidences following receipt of 10,000 litre fire engine donated by the World Bank during the last financial year. Another fire engine had been purchased by the close of the financial year 2015/2016 and the process of fabricating water tank is on course. Once the second modern fire engine is commissioned, the county capacity to response to fire disasters will be considerably enhanced.

There were cases of fire outbreaks in market centres i.e. Traders operating along Majengo Road near Kericho main market. Accidents i.e. in Kapkelek market, Roret market and Kericho stadium Open Air market involving lorries carrying merchandise

Landslide: This mostly happens Kipkelion West Sub County during heavy rains. On April 21st, 2020, three people, among them two minors died after massive landslides hit at least three Wards i.e. Chilchila, Kunyak and Kamasian in Kipkelion West Sub County. Furthermore, many residents were displaced by the heavy rains and several livestock and houses were swept away by the mudslides.

Collapse of Buildings: On 9th June 2020, two storeyed residential flats located behind K-Rep collapsed. It had six dwelling units and ground floor parking. The incident resulted in one death.

Lightning: The areas prone to lightning include Sigowet area in Soin/Sigowet Sub-county and some areas in Kipkelion.

De-forestation: This happens in the Mau complex where people cut down three for fuel and settlement. This has greatly affected the local climate of the county. The ecosystem has also been greatly affected by the destruction of the forest cover.

Mining/ quarrying: Open quarry sites left after quarrying mostly in Kedowa and other parts of the county has caused serious loss and destruction of the environment. Farm land has also been lost due to the activity.

2.3 Integration of the Sustainable Development Goals (SDGs) into County Plans

On 25 September 2015, the Member States of the United Nations agreed on the 17 Sustainable Development Goals (SDGs) of the Post-2015 Development Agenda. The SDGs build on the Millennium Development Goals, the global agenda that was pursued from 2000 to 2015, and will guide global action on sustainable development until 2030. All of the SDGs have targets that are directly or indirectly related to the daily work of County Governments. County Governments are catalysts of change and are best-placed to link the global goals with local communities. Further, the County governments are the basic local governance units that can support localization, mainstreaming and implementation of Sustainable Development Goals.

The sustainable development goals agenda is a plan of action for people, planet, peace, prosperity and partnership. The 17 sustainable development goals and 169 targets seek to build on the millennium development goals, and complete what these did not achieve. They are integrated in the three dimensions of sustainable development: the economic, social and environmental. The goals and targets will stimulate action over the next fifteen years (up to 2030) in areas of critical importance for humanity and the planet. **(Ps)**

- **People:** Ending poverty and hunger, in all their forms and dimensions;
- **Planet:** protecting the planet from degradation, including through sustainable consumption and production;
- **Prosperity:** ensuring that all human beings can enjoy prosperous and fulfilling lives;
- **Peace:** fostering peaceful, just and inclusive societies which are free from fear and violence;
- **Partnership:** mobilizing the means required to implement this agenda through a revitalized global partnership for sustainable development.

Summary of County Departments and SDGs falling under their mandate.

S/NO	Department	GOAL
1	Agriculture, Livestock and Fisheries	Goal 1 and 2
2	Health Services	Goals 3
3	Water, Environment, Energy, Forestry and Natural Resources.	Goal 3, 6 and 14
4	Education, Culture, Youth Affairs and Social Services	Goals 4 and 11
5	Public works Roads and Transport.	Goal 9 and 11

6	Trade, Industrialization, Cooperative Management and Tourism	Goals 2,3,8,10 and 17
7	Finance and Economic Planning	All
8	Public Service Management	Goals 1, 2, 11 and 13
9	Office of The Governor and Deputy Governor	All

The following is County respond to Sustainable Development Goals (SDG's);

Goal 1: End poverty in all its forms everywhere

The County will identify people living in poverty at the grass-root level and to target resources and services to help them overcome deprivation and dehumanizing poverty. It will ensure that all men and women, particularly the poor and the vulnerable have equal rights to economic resources, as well as access to basic services, ownership, and control over land and other forms of property, inheritance, natural resources, appropriate new technology, and financial services including microfinance. The county endures to implement strategic intervention based on the need for different areas within the county.

As a result, this will build the resilience of the poor and those in vulnerable situations, and reduce their exposure and vulnerability to climate-related extreme events and other economic, social and environmental shocks and disasters.

Goal 2: End hunger, achieve food security and improved nutrition and promote sustainable agriculture

The county will continue to support agricultural production and local economic growth by strengthening extension service to farmers and by providing basic transport infrastructure and markets to promote good exchange in local food chains. To eradicate/reduce poverly the county has *built farmers and farmer groups On good agronomic practices (GAP), post-harvest handling of produce, value addition, pasture /fodder conservation and pest & disease control measures ongoing through Monthly market surveys.* Further through use of healthcare services and Early Childhood Centers (ECDs) to identify and tackle child malnutrition the county will ensure that everyone can enjoy a safe, nutritious diet, all year round. The county will carry out feeding for ECDE School going children to address issues of malnutrition

Goal 3: Ensure healthy lives and promote well-being for all at all ages

The county has a huge responsibility of ensuring the local communities have access to good quality health care and live a healthy life. The county has always promoted sensitization to the public on both preventive and promotive health services. Improvement of health facility structures and equipment have also been done by through strategic intervention projects.

Goal 4: Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all

The county is responsible for early childhood development (ECD) that form the basic foundation for education. As such, it will continue to identify and tackle the barriers to school attendance. It has also integrated technical and vocational training programmes into local economic development strategies, making sure training is valuable to labor market opportunities. The county will further reach out to vulnerable and marginalized individuals and communities to ensure they have accessed to quality education and training that meet their needs. The county has ensured that all girls and boys have access to quality early childhood development care, pre-primary education so that they are ready for primary education, provide equal access to affordable vocational training, to eliminate gender and wealth disparity and achieve universal access to quality higher education .

Goal 5: Achieve gender equality and empower all women and girls

The county will continue to advocate for gender equality and the empowerment of women through non-discriminatory service provision to citizens and fair employment practices and mainstreaming of gender equality across all areas of their work in order to tackle the multiple barriers to women's empowerment. The department has already trained 1,200 women on computer literacy programs at the ICT Centres. The county has always empowered the female gender on economic and social issues in the society.

Goal 6: Ensure availability and sustainable management of water and sanitation for all

The county is committed to ensuring access to clean and safe water and sanitation through effective local governance, natural resource management, and local planning. Integrated water resources management will be enhanced through cooperation in planning and environmental policy between the County and National Government.

Goal 7: Ensure access to affordable, reliable, sustainable and modern energy for all

The county plans to identify gaps in access to affordable energy among vulnerable groups in the communities and address them thus contributing to energy efficiency directly by investing in energy efficient infrastructure, alternative and green energy sources.

Goal 8: Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all

The county will generate growth and employment from the bottom up through local economic development strategies that harness the unique resources and local opportunities. The county also will improve business environment that attract investment and flourish existing businesses.

Goal 9: Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation

The county has continued to put more efforts in developing and maintaining infrastructure to serve local communities and link them up with their surrounding areas. This includes the promotion of small-scale industry and start-ups in their local economic development strategies, taking into account local resources, needs and markets based on the local comparative advantage.

Goal 10: Reduce inequality within and among countries

The county will build local capacities and tackle poverty and exclusion through political inclusion at local levels of government.

Goal 11: Make cities and human settlements inclusive, safe, resilient and sustainable.

The county is in the process of developing strategic urban plans to prevent growth of new slums, and work with slum-dwellers to improve conditions and provide basic services where slums already exist.

Goal 12: Ensure sustainable consumption and production patterns.

The county will support short supply chains, thereby reducing transport and carbon emissions, through land management, infrastructure, urban planning, education and training, and public markets to ensure supply goods and service is at par with demand. The County also has put strategies to ensure that production is all year round and producers are well educated on post-harvest losses.

Goal 13: Take urgent action to combat climate change and its impacts.

The capacity of the county governments to deal with climate related hazards and natural disasters need to be strengthened through integration of climate change adaptation and mitigation into local planning to reduce the emissions from our cities and increase their resilience to environmental shocks.

Goal 14: Conserve and sustainably use the oceans, seas and marine resources for sustainable development

Urban sanitation and solid waste management are essential to reducing pollution in water bodies. There is therefore need for collaboration between County Government and relevant National Government Ministries, Departments and Agencies to put in place these policies.

All medical wastes are treated at the waste incineration facilities located at the major hospitals in the county. i. e Kericho county referral hospital, Londiani and Kapkatet hospitals. The county has promoted waste segregation at source, waste reduction, reuse and recycling (3Rs) and final landfilling and ensured that all hazardous wastes are treated through incineration.

The county has also constructed fish ponds and supplied certified feeds to fish farmers and issuing of quality mono sex fingerlings to fish farmers.

Goal 15: Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification, and halt and reverse land degradation and halt biodiversity loss.

The County Governments' role as service providers (especially of water, sanitation, and solid waste management), coupled with our ability to incentivize behavioral change in our communities, puts us in a unique position to protect natural resources and habitats.

Goal 16: Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels.

County Governments lead the way in experimenting with new forms of participatory decision making, such as participatory budgeting and planning. The County Governments has expanded these efforts and become even more responsive to community needs while ensuring transparent and accountable processes and making sure no group is excluded. The Executive office of the Governor leads the way in experimenting with new forms of participatory decision by holding public participation on all projects across the County through the support of Kenya Devolution Support Program (KDSP) and in partnership with Civil Society Organization in the County in carrying out civil education on Governance and County planning cycle.

Goal 17: Strengthen the means of implementation and revitalize the global partnership for sustainable development.

There is need for local resource allocation to support SDGs implementation. The County Government of Kericho mainstreamed SDGs into its County Integrated Development Plan (2018-2022) to ensure budgetary allocation to SDGs is realized. It is at the local level that coherent policies can be developed to address the multiple challenges of poverty reduction and sustainable development.

The Sustainable Development Goals (SDG's) in Kericho County are being addressed within their respective sectors through different interventions as indicated in the development priorities and strategies. The County in conjunction with ICT Authority has done a joint survey for last mile fibre connectivity in all the sub-counties. 40% of County population has got access to the internet. Implantation is done as per internationally accepted standards. Network synchronization to 3G will enable high percentage to access internet.

CHAPTER THREE

COUNTY DEVELOPMENT PRIORITY PROGRAMMES AND PROJECTS

3.0 Introduction

This chapter presents details of projects and programmes derived from Kericho County Integrated Development Plan (2018-2022) and were identified in various forums including, Vision 2030; MTEF consultative forums; 3rd MTP Consultations; Public hearings; Governor's Manifesto; Jubilee manifesto and other development consultations at the devolved levels. The information is presented per department: the departments are: Finance and Economic Planning; Agriculture, Livestock and Fisheries; Education, culture, Youth Affairs and Social Services; Health Services; Water, Environment, Energy, Forestry and Natural Resources; Information, Communication and E-Government; Trade, Industrialization Cooperative Management, Tourism and Wildlife; Roads, Public Works and Transport (Infrastructure) and Land, Housing and Physical Planning

3.1 OFFICE OF THE GOVERNOR & DEPUTY GOVERNOR

3.1.0 Introduction

The department comprises of Governor's and Deputy Governor's offices.

- a) **Vision:** "A leading sector in public policy formulation, coordination, supervision, resource management and legislation".
- b) **Mission:** "To provide overall leadership and direction in resource mobilization, management and accountability for quality service delivery".

3.2 COUNTY ASEMBLY

a) Assembly Vision:

To be a model professional, effective and efficient County Assembly and a key player in good governance and democracy

b) Assembly Mission:

To facilitate the Members of County Assembly to efficiently and effectively fulfill their constitutional mandate of legislation, oversight, and representation by upholding and ensuring the autonomy of County Assembly in its corporate relationship with other arms of Government.

c) Assembly Mandate

The mandate of the county assembly is legislation, oversight and representation.

3.2.1 Department Projects/Programmes

On-going projects/programs

S/ No	Program me Name	Projects Location	Objecti ves	Descript ion of Activitie s	Sta rt Dat e	Descript ion of activitie s Done and %age	End Date	Amou nt Paid (Kshs)	Remar ks includ ing pendin g works
1	Construc tion of speakers residence	Kipchim him ward	Housin g for the speaker	Construc tion works	202 0	50%	June 2022		Roofin g, interior design s and paintin g
2	Construc tion of security office and ablution block	Kapkuger wet ward	Provide office space and visitors waiting bay	Construc tion works, roofing, plasterin g fixing of door frames and windows.	202 1		Septem ber 2021		Paintin g, doors and windo ws

Multi - year projects/programs

S/No	Project Name	Project Location	Objectives	Description Of Activities
1	Part demolition of the existing office/Chambers block and Construction of modern office block and chambers	Kapkugerwet Ward	To construct an ultramodern chambers and offices for members and staff	Demolition of old chambers, construction of ultramodern chambers and offices

S/No	Programme Name	Projects Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Amount Paid (Kshs)	Remarks including pending works
1.	Completion of Speakers Residences	Kipchimchim ward	Housing for the County Speaker	Ground leveling works, construction, roofing, interior works design	2020	50%	June 2022		Roofing, interior designs and painting

iii) NEW PROJECTS

3.3 COUNTY PUBLIC SERVICE BOARD

3.3.0 Introduction

The County Public Service Board was created by the Constitution of Kenya 2010, Article 235 (1) and Section 57 of the County Government Act 2012 and came into being in 2013 upon the coming into existence of the county governments. Its functions are articulated in Section 59 of County Government Act 2012.

a) Vision:

To be a highly effective and efficient body in the provision and development of competent and dedicated human resource in the County Public Service

b) Mission:

To promote excellence in service delivery through recruiting, nurturing and retention of competent and dedicated County human resource workforce

c) Mandate

The CPSB is a department within the county government mandated with the following: -

- I. Establishing and abolishing g offices in the county public service
- II. Appointment, promotion, confirmation of appointment and exercise disciplinary control within County public service.
- III. Promote in the county public service the values and principles referred to in Article 10 and 232 of the constitution.
- IV. Advice county government on Human Resource Management and Development and on implementation and monitoring of performance management system.
- V. Inform and educate county public officers and the public about the values and principles.

3.3.1 Department Projects/Programmes

On-going projects/programs

S/No	Programme Name	Projects Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Amount Paid (Kshs)	Remarks including pending works
1.	Policy Documents	CPSB offices	To provide guidelines on various aspects during decision making	Documenting procedures and activities involving an activities and processes	01/07/2019	Documentation done at 40%	Continuous	0.5 million	Document is yet to be subjected to stakeholder participation and launching
2.	Online job application portal	CPSB offices	Effective and convenient service delivery	Develop online application portal Internet connectivity in all offices	01/7/2016	Portal developed at 80%	Continuous	4 million	Training of staff on usage of online portal-pending

				Training of staff					
3.	Strategic Plan for the Board	CPSB offices	For effective planning and Budgeting.	Development of a Board strategic plan	October 2020	The plan has been developed at 90%	August 2021	0	Document is yet to be subjected to stakeholder participation and launching
4.	County public service sectoral plan 2018-2027	CPSB offices	For effective planning and Budgeting	Development of a Board sectoral plan	March 2021	The plan has been developed at 80%, Yet to be validated.	September 2021	0	Validation, stakeholder participation and launching

Multi - year projects/programs

S/No	Programme Name	Projects Location	Objectives	Description of Activities	Start Date	Description of activities Done and	End Date	Amount Paid (Kshs)	Remarks including pending
------	----------------	-------------------	------------	---------------------------	------------	------------------------------------	----------	--------------------	---------------------------

						%age			works
1.	Public participation/public service awareness	Sub county Headquarters	To equip the general public on knowledge and awareness of the existence and role of the board.	Organizing stakeholder forums, organizing and facilitating youth/job seekers forums.	N/A	0%	Continuous	2 million	
2.	Training and Developments	KSG and other Accredited Training bodies/ Institutions	To equip employees with skill and ensure strategic objective are achieved.	Attending seminars, workshops and Trainings	N/A	10	Continuous	2 million	
3.	Public Service Board Offices	Kericho Town	To build Modern offices for the board	Identifying County land for the offices, Identifying a Contractor, Construction activities	2022	0%	2024	30 million	Budget allocation and identification of land by the relevant departments

New Projects/Programs

S/No	Project Name	Project Location	Objectives	Description of Activities
1	HR Audit Exercise	CPSB offices and County Departments	To eradicate ghost workers, Identify Skills gaps and Eradicate duplication of duties	Visiting all County Departments and Sub County offices
2.	Office Networking, Intercom System and Internet subscription (Wi-Fi or Cabling infrastructures)	CPSB offices	Effective intercommunication, improved and timely service delivery	LAN or Wireless Network development, Installation of Intercom System and procurement of internet services
3.	Purchase of a Van	PSB Offices	To facilitate ease of movement of county public service officers	Identifying a Supplier, Delivery and Receiving of the Van
4.	Standby generator	CPSB offices	To facilitate un interrupted power supply	Procurement and installation of the generator

3.4 FINANCE AND ECONOMIC PLANNING

3.4.0 Introduction

This department comprises Finance, Economic Planning, Budget, Audit, Revenue and Procurement Divisions. The department is charged with the responsibilities of proper Planning and management of all the financial resources of the county in order to achieve the goals of the CIDP 2018/2022 and the Vision 2030.

a) Vision:

“To be a world class institution in economic and financial management”.

b) Mission:

“To create an enabling environment for accelerated and sustained economic growth through pursuit of prudent economic, fiscal, and monetary policies and coordination of government financial operations”.

c) Mandate:

The County Treasury is responsible for managing county government finances. Supporting efficient and sustainable public financial management is fundamental to the promotion of economic development, good governance, social progress and a rising standard of living for all county citizens. The Constitution mandates the county Treasury to ensure transparency, accountability and sound financial controls in the management of public finances. County Treasury is mandated to promote government’s fiscal policy framework; to coordinate macroeconomic policy and intergovernmental financial relations; to manage the budget preparation process and to monitor the implementation of departmental budgets.

3.4.1 Department Projects/Programms

On-going projects/programs

S/No	Programme Name	Projects Location	Project Cost	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Amount Paid (Kshs)	Remarks including pending works
1	Preventive	Ainamoi	14,136,359.00	To provide access to surgical services	Construction and equipping of theatre at Ainamoi Health Centre	4/6/2019	Construction of theatre at Ainamoi Health Centre 60%	3/6/2021	5,987,900.00	Works on progress at 60%. Pending Works Finishing Electrical and mechanical works
2	Curative	Soliat	9,209,970.00	To provide access to curative	Erection and completion of an	2018/2019	At 90% completion with roofing and	12/6/2020	8,436,375.48	Construction of structure completed

				services	emergency center in Kaitui dispensary		painting works done.			Phase ii of equipping to be initiated
3	Rehabilitation and construction of Kimologit Water Supply	Kamasian	186,289,132.83	To provide clean and safe drinking water	construction of; Intake works, gravity main transmission pipelines, composite filtration units, distribution lines, 100m3 masonry storage tanks, 100m3 brake pressure tank and 200m3 reinforced	12/7/2019	Construction distribution pipelines, 100m3 masonry storage tanks at murao primary, 100m3 brake pressure tank, 200m3 reinforced concrete tank ongoing, gravity main transmissio	11/7/2020	42,034,015.03	49% Pending works include; intake works, composite filtration units, gravity main transmission ongoing, testing of tanks and fittings. the works were behind schedule because of -Delay in grant of way leave/

					concrete tank		n.			<p>easement construct works in the forest</p> <ul style="list-style-type: none"> - Delay in grant of way leave/ easement construct works on Tinga farm. - High rains experienced on site - Survey works were not clear.
4	Construction of Kapkures Water Supply Project	chilchila	87,417,115.76	To provide clean and safe drinking water	Intake works, gravity main pipeline, constructio	2019/2020	Two tanks Pipeline done	2020/2021	0	<p>Work on progress at 40%.</p> <p>Pending work: Intake is yet to be</p>

					n of masonry tanks, Treatment plant and distribution lines					done and Land for water treatment works- consent is in the process of being obtained.
5	Kaboloin water project - Lower part of Kapsaos	kapsaos	15,255,327.91	To provide clean and safe drinking water	Distribution lines and construction of masonry tanks	2019/2020	100m ³ masonry tank constructed ; gravity main and part of distribution pipelines done 80%	2020/2021	12,036,825.38	Works at 80% completion rate
6	Kiptunoi Water Supply	Kapsoit	35,787,774.84	To provide clean and safe drinking water	Intake works, gravity main pipeline, construction	2018/2019	26%	2020/2021	8,165,386.00	Work on progress at 26% (Pending works)

					n of masonry tanks, Treatment plant and distribution lines					
7	Kiboybei Water Supply	Kapsoit	36,731,977.51	To provide clean and safe drinking water	Intake works, rising main pipeline, construction of masonry tanks, Treatment plant and distribution lines	2019/2020	Intake works and 50m3 clear water sump constructed, 2500 indigenous trees planted. 15.8%	2020/2021	5,873,809.97	Work on progress at 15.8%. Slow implementation was due to land challenges where the tank is set to be constructed (issue Resolved). % (Pending works)
8	Soliat Water Supply	Soliat	103,545,774.3	To provide clean and safe drinking water	Intake works, gravity	2019/2020	(Description of work done and	2020/2021	13,502,388.00	Work on progress at 10%

					main pipeline, construction of masonry tanks, Treatment plant and distribution lines		rate %)			
9	Proposed Rehabilitation and Construction of Drainage and tarmacking of minor roads in at Londiani Town	Kedowa/Kimugul	224,774,768.60	Create accessibility and minimize the impact of runoff water	Construction of drainage structures and tarmacking access roads within Londiani Market	26/02/2019	50%	3/4/2021	176,873,949.40	Works at 78% completion rate.

10	Completion of Rehabilitation and Construction of Drainage structures in Kapkatet Township	Kapkatet	46,884,040.00	Create accessibility and minimize the impact of runoff water	Construction of drainage structures within Kapkatet market	26/2/2019	20%	7/4/2021	7,094,035.33	Works at 20% Drainage works along the KeNhA Corridor awaiting KeNHA Approvals
11	Proposed Rehabilitation of Kapias-Timbilil Kamotos Road in Kunyak Ward	Kunyak	8,941,017.66	To enhance connectivity between Kunyak and Chilchila Ward	Road opening, gravelling, compaction and installation of culverts	6/3/2019	30%	End date?	2,704,540.00	Works at 30% completion rate pending works includes; Gravelling, compaction and installation of culverts
12	Proposed Rehabilitation	Sigowet	15,361,827.10	To create accessibility to	Road opening,	28/6/2019	90%	14/6/2020	6,356,800.00	Works at 90%

	on of Lelagoi- Yanja- Karap Maina Road			the nearby market	gravelling, compaction and installation of culverts					completion rate. Pending works includes Remedial works to Culverts
13	Proposed Erection and Completion of a Modern Market	kaplerletet ward (sondu market	128,945,2 29.00	To enhance and facilitate trade around the region	Erection and completion of one storey modern market including Builders Work, Electrical Installations, Mechanical Installations constructio	14/8/2 019	constructio n of ground slab-100%, concrete to column base-100%, steel fixing to column ground to first floor- 100%, concrete to column to first floor- 100%, constructio	12 /8/20 20	76,081,2 20.03	Work on progress at 85% completion rate. Pending works includes Finishing Wash rooms wall and two course of concrete and grills Fencing of the perimeter wall

					n of perimeter wall, construction of parking and drive ways and construction of septic tank.		n of first floor slab- 80%			Construction of septic tank Construction of parking and drive ways Installation of water tanks and water connection Roofing works
14	Roret pineapple plant		12,498,129.42		Completion of existing line and construction of new line, waste water disposal system, boiler room,		Construction of generator house- 90%, Water treatment plant- 100%		6,037,159.26	pending works include drainage works and septic pit

					generator house, compressor room, installation of three phase electricity, constructio n of natural stone perimeter walling, supply of water and reticulation , supply of stand by generator 50KVA, roads work improveme nt and landscapin g, chain					
--	--	--	--	--	--	--	--	--	--	--

					link fencing, guard house and lobby and constructio n of offices and toilet block. Crop establishme nt					
--	--	--	--	--	---	--	--	--	--	--

Table 2. *Other Projects*

S/N	Programme Name	Projects Location	Project Cost	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Amount Paid (Kshs)	Remarks including pending works
1	County Baseline survey (County Statistical abstract	County wide		To provide baseline data in the county for planning	Development of survey topic, tools , training manuals, recruitment of research assistants and clerks, field data collection, data entry, data cleaning, analysis publishing and report dissemination.	Feb 2019	Development of survey topic, tools, training manuals, recruitment of research assistants and clerks, field data collection and data entry. 60% done on the project	December 2020	15,103,907	Report at 95 % complete pending works includes Publishing and report dissemination.
2	Sectorial Plan	HQ	3,000,000	planning	Information collection,		Information collection,		500,000	Draft validation

					compilation and draft report, validate, publish		compilation and draft report,			and publishing
3	Strategic Plan	HQ	5,000,000	planning	Information collection, compilation and draft report, validate, publish		Information collection, compilation and draft report, final report		3,000,000	
4 a	KDSP Level 1- Capacity Building and Trainings	HQ	75,000,000	To strengthen capacity of core national and county institutions to improve delivery of devolved services at	Finance results around the strengthened capacity of both national and county institutions in the five key results areas: KRA 1 - public financial management		Process of procurement and trainings are on-going		535,940.00	Pending works Procurable to be delivered and other trainings to be attended.

				<p>the county level.</p> <p>KRA 2 - planning and monitoring and evaluation.</p> <p>KRA 3 - human resource (HR) and performance management.</p> <p>KRA 4 - devolution and inter-governmental relations</p> <p>KRA 5 - civic education and public participation: enhanced rollout of civic education and county civic</p>					
--	--	--	--	---	--	--	--	--	--

					education units;					
4 b	KDSP Level 2- Project Implementation	HQ	102,491,953	To strengthen capacity of core national and county institutions to improve delivery of devolved services at the county level.	Construction of oxygen plant,		Project proposal writing for projects to be implemented; KRH Oxygen plant, Ainamoi, Kipsitet, Kaitui and Londiani office blocks. Work done is rated at 65.69%		0	

Multi - year projects/programs

S/No	Programme Name	Projects Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Amount Paid (Kshs)	Remarks including pending works
1	Revenue Automation	HQ	To enhance own revenue collection for improved service delivery	Introduce online payment platforms to all revenue streams.	2016	Automation revenue streams. 90% Done	Continuous		90% of revenue streams have been automated.
2.	Construction of County Resource Centre	County headquarters	To provide a one stop centre for all county information	Identification of space, construction of the building, procurement of file tracking system and equipping of resource centre	2020	~	2022	~	0%

New Projects/Programs for 2022-2023

S/No	Project Name	Project Location	Objectives	Description of Activities
1	Preparation of CIDP 3 2023-2027	HQ	To aid in planning and implementation of county activities	Budget allocation of funds to be used, I dentification of new projects to be rolled out in 5year period, developing indicators to be measured/implemented.

2	Preparation of strategic plan 2023-2027	HQ	To aid in planning in order to meet the County's Mission and for equitable resource allocation.	Analyze and disseminate the required data to build u on the roadmap on how to implement the County activities, Develop Timeframes/workplans on how to implement the stated activities/projects.
3	Monitoring and Evaluation Activities	HQ	To improved County performance and results-based project implementation.	Indicator formulation, Project follow-up on progress of work, Appointment of PIT team for all projects, Quality assurance audit to ensure that all projects are done as per the signed contract.
4	Data collection and Update of county statistical Abstract	HQ	To provide sufficient and informative data management system in the county	Map out the key variables/indicators to be collected, develop data collection tools, provide capacity building on key performance indicators required.

3.5 DEPARTMENT NAME: AGRICULTURE, LIVESTOCK & FISHERIES

3.5.0 INTRODUCTION

The Department of Agriculture, Livestock and Fisheries comprises four directorates namely; Agriculture, Livestock Production, Veterinary Services and Fisheries. Under the Constitution of Kenya 2010, Schedule 4, the department is mandated to carry out the following functions; crop and animal husbandry, livestock sale yards, county slaughter facilities, plant and animal disease control and fisheries development. Sustainable Development Goals (SDG) number 1 and 2 obligates the department to promote food productivity so as to reduce poverty and eliminate hunger.

a) Vision:

“To be the leading driver of economic development in Kericho County.”

b) Mission:

“To improve and sustain livelihoods of Kericho residents through employment creation, income generation and poverty eradication by adopting modern agricultural techniques and technologies.”

c) Tag Line

Agriculture our Livelihood

d) Mandate:

(i) Agriculture

Formulation, implementation and review of county agricultural and food policy; Provision of agricultural extension services and promotion of appropriate technologies; Advice on regulation and standards on quality control of agricultural inputs, produce and products; Collaboration with research institutions in undertaking crop research and development; Management of Agricultural Mechanization Services (AMS) and Agricultural Training Centres (ATC); Crop pests and disease control and Management; Promotion of conservation of soil and water management for Agriculture.

(ii) Livestock

Formulate, implement and coordinate county livestock policies and programmes; Collaborate and liaise with mandated research centres and set county research agenda; Provide livestock production extension services and promote livestock technology transfer; Collection, maintenance and management of livestock production information; Promote sustainable use of natural resources for livestock development; Regulation and quality control of inputs, produce and products in the livestock sector.

(iii) Veterinary

Implementation of national veterinary policies and development of relevant county veterinary policies and laws; Livestock Disease investigation, vector and disease surveillance, diagnosis, reporting and notification; Local quality control, inspection and certification of animals, animal products, feedstuffs and veterinary inputs; Delivery of animal health, production, welfare and food safety advisory services; Implementation of animal reproductive services including Artificial Insemination; Veterinary technical responsibility for livestock sale yards, livestock markets, county abattoirs and associated infrastructure; Implementation of standards for value addition to animal products including meat, milk, eggs, hides, skins, wool and feathers; Participation in research agenda setting in the livestock industry; Collaboration with the Department of Fisheries and Kenya Wildlife Service in matters of fish and wildlife health respectively; collaboration with the Department responsible for health services in their respective counties in matters of zoonoses and the 'One Health approach'.

(iv) Fisheries

Formulation and Implementation of county fisheries policy; Provision of Fisheries extension services and promoting aquaculture development; Provision of fish trade license and fish movement permits; Ensuring fish quality assurance and product development; Managing of fisheries data bank

(v) Projects

(1) Agriculture Sector Development Support Programme (ASDSP)

Commercialising agriculture, ending poverty, hunger and ensuring food and nutrition security is a key result for ASDSP II. It is envisaged that by increasing value chain productivity through identification of opportunities and implementation of high impact innovations, the programme action will achieve the intended results. These results are in line with two of the Big4 agenda, Food and nutrition security and manufacturing.

Low productivity at all levels of value chains (VC) has been identified as one of the key barriers to commercializing the agriculture sector. It is manifested by low volumes of production, inefficient and ineffective processing and markets, and ultimately hinders achievement of income growth and food and nutrition security. To address these challenges, ASDSP II Kericho CPS will not be involved in providing extension services, but will invest resources to build the capacity of service providers to exploit opportunities identified by value chain actors, where such capacity is weak or does not exist. In addition, the programme will support the promotion of innovations that lead to increased productivity in the identified opportunities.

(2) Kenya Climate Smart Agriculture Programme (KCSAP)

The project aims at increasing agricultural productivity, building resilience to climate change risk and reduction of green house gas emission in the targeted smallholder farming communities in six wards spread in three sub counties. To achieve these objectives the project targets to Support Community Investments through provision of Grants to CIGs/VMGs to Upscale Climate smart technologies on five priority value Chains, it also anticipates providing

Investments support to county government to implement CSA interventions (Sub Projects).

Department Projects/Programme
On-going projects/programs

N o	Project Name	Project Location	Project cost kshs	Objectives	Description of Activities	Star t date	Description of Activities done and %age	OEOn d date	Amount paid (Kshs)	Remarks including pending works
1	Livestock improvement, feeds and product processing	County wide	1,500,000	To increase livestock production and productivity	Procurement of assorted pasture/fodder seeds.	July 2021	Procurement of assorted pasture/fodder seeds. 100%	June 2022	0	Work plan/procurement plan development
			2,500,000		Procurement of day old chicks (improved Kienyeji)	July 2021	Procurement of day old chicks (improved Kienyeji) 100%	June 2022	0	Work plan/procurement plan development
			600,000		Procurement of assorted bee keeping equipment	July 2021	Procurement of assorted bee keeping equipment for 12 bee keeping groups	June 2022	0	Work plan/procurement plan development
2	Promotion of Food and Nutrition Security	County- wide	0	To increase incomes and reduce food insecurity	Farmers trainings Barazas,	July 2019	3,000 Farmers trained – 50% 150 Barazas done -45%	June 2022		Ongoing especially currently through social

				among rural households in Kericho County.	field days		4 field days done – 5%			media.
			0		Food crop demonstrations	July 2019	75 demo plots done – 30%	June 2022		Ongoing
			0		Maintaining on-farm seed multiplication sites	July 2019	4 on-farm seed multiplication sites – 5%	June 2022		Ongoing
			0		Market development and Linkages formation	July 2019	1 marketing strategy operationalized – 10%	June 2022		Organic coffee to Denmark from 2 FCS Kichawir, Kamachungwa
3	Horticulture Production ,Processing And Marketing Project	County-wide	0	To increase productivity and employment opportunities in the production,	Setting and Maintaining on-farm demonstration plots	July 2019	15 horticulture demo plots established-40%	June 2022		Follow up on established demo plots

				processing and marketing of horticulture produce						
			0		Training of farmers	July 2019	3000 farmers trained-40%	June 2022		Ongoing
			0		Support and strengthen operations of horticulture cottage processing groups	July 2019	4 horticulture cottage processing groups supported-30%	June 2022		Farmer groups trainings ongoing
4	Enhancement of industrial crops	To increase productivity and incomes of small-holder industri	57,000,000	County-wide	Construction and renovation of tea buying centres	July 2019	Support farmers by renovating existing and constructing new TBCs	June 2022	0	Ongoing

		al crops farmers by promoting cottage industries.								
5	Agricultural Mechanization and Technology Development Project	To promote sustainable and competitive farm mechanization to enhance food security, income and employment	500,000	County-wide	Developing Land for crop production	July 2019	200 acres of cropland developed-75%	June 2022	0	Land prepared for farmers under tractor hire services

					Rehabilitation of machineries and Equipment	July 2019	machinery fleet rehabilitated-30%	June 2022		
					Purchase of workshop equipment	July 2019	1 set of mobile workshop equipment to be procured-0%	June 2022		
					Agricultural mechanization extension services provided to farmers	July 2019	200 farmers trained-80%	June 2022		
					Training of farmers & stakeholders	July 2019	200 farmers and stakeholders-50%	June 2022		
6	Soin Agricultural Training Centre Modernization Project	To train farmers and other stakeholders	500,000	Soin ATC	Procurement of assorted kitchen equipment	July 2019	At least 20 acres of land will be put under irrigated farming	June 2022	0	done
					Training of farmers and	July 2019	450 farmers and stakeholders trained-	June 2022	0	Annual field day nit done

					other stakeholders	9	20%	0		
					Construction of septic tank	July 2019	1 septic tank constructed	June 2022	0	Ongoing
Kenya Climate Agriculture Project	Sigowet, Soin, Ainamoi, Kapsaos, Kipkelion, Kamasiin Wards		<i>increased productivity, build resilience to climate change risks and reduced GHG emissions</i>	-Training of farmers on Technologies through Contracted Private service Providers -Support Community	2017	Three Service Providers Contracted to train farmers on Upscaling Technologies (University of Nairobi Enterprises Services for Indigenous Chicken, Finger Millet and Sorghum, Agrient Technical Services for Dairy and Multiscope for Change and Empowerment for Bananas Total Number of Groups formed/Realigned 468(389 CIGs,79 VMGs) Training of 21,767 farmers(10,760M,1100	June 2023	8,457,150	156,489,2	University of Nairobi Enterprises Services their contract expired before completing milestones

				Investments through provision of Grants to CIGs/VMGs to Upscale Climate smart technologies on five priority value Chains. -Investments support to county governments to implement CSA interventions (Sub Projects)	7F) Total of 274 farmer Groups (210CIGs,64 VMGs) total beneficiaries 6,659(2,196 M, 4,463 F) have been funded to upscale Climate Smarts Technologies. Two sub Projects Have been Completed, Chepchirick water pan Capacity 12,000 cu M Water and Leldet Earth dam Capacity 42,000 cu M Water Two other are at 90% completion that is Seretut Indigenous chicken hatchery with capacity of 100,000 eggs and Kivuno water pan Capacity is 60,00 cu	40 47,776,036 89,040,000	Out of the 489 Proposals submitted only 274 have been funded The Two Projects will be completed in the next two months. For Seretut the Building is at final stage awaiting equipping and testing of the machines.
--	--	--	--	---	--	--	---

						<p>M Water.</p> <p>Another six Projects has been approved by the National Technical advisory Committee and are at the design stage and approval stage. They are;</p> <ol style="list-style-type: none"> 1. Matunda Indigenous Chicken Hatchery (Kisiara Ward, Bureti Sub-county) 2. Barngoror/Kapsitii Water Catchment Conservation Project (Kaplelartet Ward, Soin-Sigowet Sub-county) 3. Soin AI Dairy Centre (Soin Ward; Soin-Sigowet Sub County) 4. Kaptegegengewt pasture and Fodder (Soin Ward; Soin-Sigowet Sub County) 			<p>Four of the Projects has been uploaded to the World bank for approval for procurement.</p>
--	--	--	--	--	--	--	--	--	---

					<p>PPPs support to private firms and Producer Organizations to promote production alliances in priority Value Chains</p>	<p>5. Cheplanget Banana Hardening Nursery & Collection Sub Project (Cheplanget Ward; Bureti Sub County) 6. Leldet Gravity Water Distribution and Small Scale Irrigation Sub Project (Kamasian Ward; Kipkelion Sub County)</p> <p>Two Private firms and Two Producer Organizations were approved and benefited with inclusion grants to mobilize and train CIGs/VMGs. The Private firms are Jonas Foods and Kebeneti dairy Ltd while the Cooperatives Societies who benefited included Ruskebi and Kabianga Farmers Cooperatives Societies. A</p>	<p>3,600,000</p> <p>1</p> <p>0,000,000</p>	<p>Proposals for Inclusion grant not yet submitted for Indigenous Chicken, Finger Millet, Sorghum and Bananas.</p>
--	--	--	--	--	--	--	--	--

						<p>Total of 7,644 farmers have been recruited(2,675M,4,99F)</p> <p>-Submission of EDP Proposals under PPPs support. The two firms and Three FCS Submitted EDP Proposals to NTAC</p>			<p>EDP Proposal for Ruskebi FCS was approved by NTAC but are yet to meet some conditions required for funding.</p>
--	--	--	--	--	--	--	--	--	--

Multi - year projects/programmes

No.	Project Name	Project Location	Project Cost Kshs.	Objectives	Description of Activities	Start date	Description of Activities done and %age	End date	Amount paid (Kshs)	Remarks including pending works
1	Enhancement of industrial crops	Tea and coffee growing areas	57,642,000.00	To increase productivity and incomes of small-holder industrial crops farmers by promoting cottage industries.	Distribution of high quality coffee planting materials. Renovation of tea buying centres	2016/17	Procured Coffee and seeds and distributed (60%) Renovation of tea buying centres (40%)	2020/2022	30 million	Ongoing
2	Horticulture production	Bureti Sub	5,000,000.00	To increase productivity and employment	Construction of Roret	July 2017	Excavation and	2020/2022	4 millio	incomplet

.	,processing and marketing project	county		opportunities in the production, processing and marketing of horticulture produce	pineapple waste water treatment		construction (40%)	2	n	e
---	-----------------------------------	--------	--	---	---------------------------------	--	--------------------	---	---	---

New Projects/Programs

s/ no	Project name	Project location	Objectives	Description of activities
1	Dairy development	County wide	To increase dairy production and productivity	Procurement of; 2830kg of assorted pasture 15,000 fodder tree seedlings
2	Poultry development	County wide	To increase poultry production and productivity	Procurement of; 25,000 day old chicks (improved kienyeji)
3	Apiculture (Bee keeping)	County wide	To increase honey production and productivity	Procurement of; 12 sets of assorted bee harvesting equipment
4	Agriculture extension services programme	Countywide	To facilitate effective extension service delivery	Farmers and staff capacity building

5	Fish farming and utilization project	County wide	To increase fish production and productivity	Procurement of mono sex fingerlings
		County wide	To increase fish production and productivity	Procurement of fish feeds
		County wide	To facilitate effective fish harvesting	Procurement of 20m fully mounted fish harvesting equipment (seine net)
6	Agricultural sector development program (ASDSP)	County wide	Capacity building, market development and social inclusion and climate change resilience	Trainings on productivity, entrepreneurship, market and structures development on the Dairy, banana, poultry and tomato value chains
7	Kenya Climate Agriculture Project	Sigowet, Soin, Ainamoi, Kapsaos, Kipkelion Kamasian Wards	<i>increased productivity,</i> build resilience to climate change risks <i>and reduced GHG emissions</i>	Training of farmers on Technologies through Contracted Private Service Providers -Community Investments through provision of Grants to CIGs/VMGs to Upscale Climate smart technologies on five priority value Chains.
	Kenya Climate Agriculture	County Wide	<i>increased</i>	Investments support to county governments

	Project		<i>productivity,</i> build resilience to climate change risks <i>and reduced GHG emissions</i>	to implement Climate Smart Agriculture interventions (Sub Projects)
	Kenya Climate Agriculture Project	County Wide	<i>increased productivity,</i> build resilience to climate change risks <i>and reduced GHG emissions</i>	PPPs support to private firms and Producer Organizations to promote production alliances in priority Value Chains
8	Livestock Pest and Disease Control Programme	Countywide	To promote livestock health and increase productivity	To purchase vaccines and carry out vaccination campaigns against ECF, Rabies, Blackquarter, Anthrax, Lumpy Skin Disease, Foot and Mouth Disease, CCPP, PPR, and others Rehabilitation of cattle dips Procurement of assorted acaricides. Distribution of acaricides to Sub-Counties and to the Cattle Dips. Rehabilitation of slaughter facilities Relocation and construction of Slaughter facilities Construction of Poultry Slaughterhouse

9	Livestock Breeding Programme	Countywide	To improve livestock productivity	Purchase Semen doses, Purchase Liquid Nitrogen, Distribute to Cooperative societies, To offer AI services to farmers, to train farmers on improving genetics
10	Promotion of food and nutrition security	Countywide	To interrelate agricultural production with nutrition To improve home management in relation to food	Farm demonstrations and trainings Farm demonstrations and trainings
11	Horticulture production ,processing and marketing project	Ainamoi	Promote agro processing	Value addition of horticultural farm produce
12	Enhancement of Industrial crops	Kipkelion East & West, Sugarcane growing areas and Tea growing areas	Crop diversification Expansion of area under high yielding clones Improve sugarcane productivity through improve varieties	To revive pyrethrum by availing planting materials to the farmers Replace old moribund tea varieties with high yielding clones Support farmers with high yielding planting materials
13	Smallholder Irrigation	Soin	To increase	Develop small irrigation schemes

	Development Project		productivity and incomes of small-holder industrial crops farmers by promoting farm-gate processing of products	
14	Agricultural Mechanization and Technology Development Project	Countywide	To promote sustainable and competitive farm mechanization to enhance food security, income and employment.	Developing land for crop production
15	Soin Agricultural Training Centre Modernization Project		To facilitate farmer training	Installation of 2 metallic gates with concrete support Procurement of water tanks Procurement of project computers and printers Procurement of training equipment

3.6 DEPARTMENT OF HEALTH SERVICES

3.6.0 Introduction

This chapter presents details of projects and programmes derived from Kericho County Integrated Development Plan (2018-2022) and were identified in various forums including, Vision 2030; MTEF consultative forums; 3rd MTP Consultations; Public hearings; Governor's Manifesto; Jubilee manifesto and other development consultations at the devolved levels.

A well developed and healthy human resource is an important aspect in the development of the County. The sector provides both preventive and curative services. It ensures a healthy population who can actively participate in development activities in the County. The big challenge, however, is shortage of qualified health personnel; inadequate medical facilities and equipment; high poverty rates; HIV and AIDs prevalence; and reduced budgetary allocation for the sector. The county will therefore endeavour to provide health care facilities and to create awareness for improved health seeking behavior. Over the plan period, the County will strive to improve provision of health services to its residents.

a) Vision

“To have a healthy population for vibrant economic growth in Kericho County”

b) Mission

"To provide the highest standards of health services by developing a health system that is technologically driven, equitable, accessible and community oriented"

c) Mandate

The Mandate of the Department is to manage County health facilities and pharmacies; Ambulance services; Promotion of primary healthcare; Licensing and control of undertakings that sell food to the public and Control of cemeteries, funeral parlors and crematoria.

3.6.1 Departmental Projects/Programs

Ongoing projects/Programs

S/No	Programme Name	Project Locations	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Amount Paid (Kshs)	Remarks including pending works
1	Out-patient Block at Kamineiywo Dispensary	Soliat	To improve access to preventive health services	Proposed construction and completion of Out-patient Block at Kamineiywo Dispensary	13/5/2020	Foundation and substructure. Internal wall plaster External wall rendering and keying Doors and windows Branding and ceiling Roof components and roof cover.	12/11/2020	0	70%
2	Out-Patient Unit at Siwot Dispensary	Chilchila	To improve access to preventive health services	Proposed Construction and Completion of Out-Patient Unit at Siwot Dispensary	15/5/2020		14/9/2020	0	90%

3	Surgical wards at Roret Sub County Hospital	Kisiara	To improve access to surgical services	Proposed construction of Surgical wards at Roret Sub County Hospital	5/11/2019	Foundation and substructure Screeding of the floor Doors and windows Internal wall plaster and external rendering Roofing Internal partitions.	5/10/2020	3,902,895	75%
4	MCH and delivery room at Kamasega Dispensary.	Soliat	To improve access to maternity services	Completion of MCH and delivery room at Kamasega Dispensary.	10/3/2020	Foundation and substructures Screeding of the floor Doors and windows Internal wall plaster and external rendering Roofing.	9/7/2020	0	70%
5	Out-patient unit at Koisagaat Dispensary.	Chilchila	To improve access to preventive health services	Proposed construction and completion of Out-patient unit at Koisagaat Dispensary.	19/5/2020		18/9/2020	0	90%
6	Perimeter walling at Sigowet Sub- County	Soin/Sigowet	To improve access to curative health services	Proposed perimeter walling to be erected at Sigowet Sub- County	24/6/2021	Site handing over done	22/10/2021	0	0%

	Hospital			Hospital					
7	Medical store at Kapkatet Hospital	Kapkatet	To improve access to medical commodities	proposed construction of medical store at Kapkatet Hospital	4/5/2021	Foundation and substructure Walling, beams and columns	3/11/2021	0	50%
8	Out-patient unit at Chesonoi Dispensary	Kunyaik	To improve access to preventive health services	Proposed construction and completion of out-patient unit at Chesonoi Dispensary	16/4/2021	Site handing over done	15/10/2021	0	0%
9	OPD at Kabarus Dispensary	Cheboinn	To improve access to preventive health services	Proposed construction and completion of OPD at Kabarus Dispensary	19/4/2021	Foundation and substructures Screeding of the floor Doors and windows Internal wall plaster and external rendering Roofing.	16/7/2021	0	75%
10	Watertowers at sosiot Health centre	Waldai	To improve access to preventive health services	Proposed construction of watertowers at sosiot Health centre	14/5/2021	Foundation and substructures Columns and beams Tanks base and slabs.	12/11/2021	0	70%

11	Laboratory at Roret Hospital Phase 1	Kisiara	To improve access to diagnostic services	proposed completion of Laboratory at Roret Hospital Phase 1	14/5/2021	Site handing over done	12/11/2021	0	0%
12	Surgical ward at Fort-Tenan Sub County Hospital	Chilchila	To improve access to surgical services	Proposed Completion of Surgical ward at Fort-Tenan Sub County Hospital	18/5/2021		17/11/2021	0	80%
13	Walkway and road formation at Roret Hospital	Kisiara	To improve access to curative health services	Proposed construction of walkway connecting theatre and surgical ward and road formation complete with cabro blocks and side kerbs at Roret Hospital	18/5/2021	Site handing over done	17/11/2021	0	0%
14	Two doors pit latrine at Kalyet Dispensary	Kipkelion ward	To improve access to preventive health services	Proposed Construction and completion of two doors pit latrine at Kalyet Dispensary	17/5/2021	Site handing over done	16/8/2021	0	70%

15	Re-roofing, renovation and construction of septic tank and soakpit at Nyalilbuch Dispensary	Soin	To improve access to preventive health services	proposed Re-roofing, renovation and construction of septic tank and soakpit at Nyalilbuch Dispensary	18/5/202 1	Site handing over done	17/8/202 1	0	0%
16	Renovation works at Sosiot Health Centre	Waldai	To improve access to preventive health services	Renovation of OPD, laboratory and administration Offices at Sosiot Health Centre	17/5/202 1	Site handing over done	16/8/202 1	0	0%
17	MCH unit and refurbishing of exsiting room as Laboratory and construction septic tank with soakpit at	Kipkelion East	To improve access to preventive health services	proposed completion of MCH unit and refurbishing of exsiting room as Laboratory and construction of 45,000litres septic tank with soakpit at Chebewor Dispensary	18/5/202 1	Site handing over done	17/8/202 1	0	0%

	Chebewor Dispensary								
18	Four doors pit latrine with Urinal at Kiptugumo Dispensary	Soliat	To improve access to preventive health services	Proposed Construction of Four doors pit latrine with Urinal at Kiptugumo Dispensary	19/5/202 1	Site handing over done	18/8/202 1	0	0%
19	Perimeter wall at Chesanga Dispensary	Kibchebor	To improve access to preventive health services	Proposed Erection of perimeter wall at Chesanga Dispensary	18/5/202 1	Site handing over done	17/11/20 21	0	
20	Completion of OPD unit, shelving of pharmacy room and paving slab at Kaplutiet Dispensary	Kabaia nga	To improve access to preventive health services	Proposed completion of OPD unit, shelving of pharmacy room and paving slab at Kaplutiet Dispensary	17/5/202 1	Floor tiling Drainage works and soakpit Paving slab Water collection	16/8/202 1	0	80%
21	Medical drug store at Londiani Sub County Hospital	Kedowa/Kimugul	To improve access to medical commodities	proposed completion of medical drug store at Londiani Sub County Hospital	17/5/202 1		16/8/202 1	0	100%

22	Extension of store, waiting bay and renovation of OPD at Kiptome Dispensary	Kabian ga	To improve access to preventive health services	Proposed extension of store, waiting bay and renovation of OPD at Kiptome Dispensary	18/5/202 1	Site handing over done	17/8/202 1	0	0%
23	Four doors pit latrine with urinal at Kipsolu Dispensary	Seretut	To improve access to preventive health services	Proposed construction of four doors pit latrine with urinal at Kipsolu Dispensary	18/5/202 1	Site handing over done	17/8/202 1	0	0%
24	Completion of Opd and construction of four doors pit latrine with Urinal at Cheptagum Dispensary	Kaplela rtet	To improve access to preventive health services	Proposed completion of Opd and construction of four doors pit latrine with Urinal at Cheptagum Dispensary	18/5/202 1	Site handing over done	17/11/20 21	0	0%

25	Four doors pit latrine with urinal at Tiritab Moita dispensary	Cheplangat	To improve access to preventive health services	proposed construction of four doors pit latrine with urinal at Tiritab Moita dispensary	18/5/2021	Site handing over done	17/11/2021	0	0%
26	Completion of Opd at Kamachungwa Dispensary	Chepson	To improve access to preventive health services	proposed Completion of Opd at Kamachungwa Dispensary	26/5/2021	Site handing over done	25/11/2021	0	20%
27	Completion of OPD at Tingatella Dispensary	Kamasian	To improve access to preventive health services	Proposed completion of OPD at Tingatella Dispensary	26/5/2021	Site handing over done	25/8/2021	0	0%
28	Completion of staff House at Kasheen Dispensary	Kamasian	To improve access to preventive health services	Proposed completion of staff House at Kasheen Dispensary	26/5/2021	Site handing over done	26/8/2021	0	0%

29	Completion of OPD shelving of Pharmacy construction of four door toilet and fencing at Binyiny Dispensary	Kapsaos	To improve access to preventive health services	Proposed completion of OPD shelving of Pharmacy construction of four door toilet and fencing at Binyiny Dispensary	26/5/2021	Site handing over done	26/8/2021	0	
30	Fencing and gate to Tingatella Dispensary	Kamasian	To improve access to preventive health services	Proposed Fencing and gate to Tingatella Dispensary	26/5/2021	Site handing over done	25/8/2021	0	0%
31	Construction of a maternity block at Chepkoiyo Dispensary -Phase1	Ainamoi	To improve access to maternity services	Proposed construction of a maternity block at Chepkoiyo Dispensary -Phase1	26/5/2021	Site handing over done	25/11/2021	0	0%
32	Remodelling at Londiani Sub County Hospital	Kedowa/Kimugul	To improve access to curative health services	Proposed remodelling at Londiani Sub County Hospital	19/3/2021	Site handing over done	30/8/2021	0	50%

Multi projects/programs

S/No	Programme Name	Projects Location	Objectives	Description of Activities	Start Date	Description of activities Done and % age	End Date	Amount Paid (Kshs)	Remarks including pending works
1	Proposed construction of Modern Mortuary at Kericho County Referral Hospital.	Kipchebor	To improve access to farewell home services	Proposed construction of Modern Mortuary at Kericho County Referral Hospital.	20/01/2020		19/01/2021	2,808,184.50	40%

New projects/Programs

S/No	Project Name	Project Location	Objectives	Description of Activities
1	Level II facilities renovation	All level II sites	To ensure access to primary health care services	Renovation of primary health care facilities in the County
2	Kericho CRH maternity unit	Kipchebor	To ensure access to maternal health care	Construction of a maternity theatre complete with new born unit
3	Modern mortuary for	Kipchebor	To ensure access to farewell funeral services	Equipping on the 64 body mortuary at Kericho CRH

	Kericho CRH			
4	Londiani Hospital psychiatric unit	Kedowa/Kimugul	To ensure access to psychiatric services	Construction of a complete in patient and outpatient psychiatric unit
5	Plumbing works and a septic tank at Roret	Kisiara	To ensure access to curative services	Construction of a bigger septic tank and overhaul of plumbing works at Roret Hospital
6	Roret theatre	Kisiara	To ensure access to surgical services	Modification of theatre at Roret Hospital to fit operating lamp
7	Theatre for Sosiot Hospital	Waldai	To ensure access to surgical services	Construction of a theatre at Roret Hospital
8	Radiology unit at Sosiot	Waldai	To ensure access to radiology services	Construction of an X-ray unit at Sosiot Hospital
9	Special clinics at Sosiot Hospital with a bigger septic tank	Waldai	To ensure access to curative services	Construction of outpatient wing with special clinics and construction of a bigger septic tank
10	Borehole at Sosiot Hospital	Waldai	To ensure access to water and sanitation services	Drilling of a borehole at Sosiot Hospital in collaboration with the Department of Water
11	Land for Sosiot hospital	Waldai	To ensure access to curative services	Purchase of land for expansion of Sosiot Hospital in collaboration with the Department of Lands
12	Male and female ward at Ainamoi Hospital	Ainamoi	To ensure access to curative services	Construction of male and female wards at Ainamoi Hospital
13	OPD block with clinics and lab at Ainamoi Hospital	Ainamoi	To ensure access to curative services	Construction of an out patient block with special clinic and a lab at Ainamoi Hospital

14	Fort Tenan OPD block	Chilchila	To ensure access to curative services	Construction of an out patient block at Fort Tenan Hospital
15	Fort Tenan wards	Chilchila	To ensure access to curative services	Construction of male and female wards at Fort Tenan Hospital
16	Dental unit at Sigowet Hospital	Sigowet	To ensure access to dental services	Construction of a dental unit
17	Kipkelion OPD block	Kipkelion	To ensure access to curative services	Construction of an out patient block at Kipkelion Hospital
18	Kipkelion wards	Kipkelion	To ensure access to curative services	Construction of male and female wards at Kipkelion Hospital
19	Modern incinerators	County wide	To ensure access to medical waste management	Construction and equipping of modern incinerators at Kapkatet, Sigowet, Roret, Kipkelion, Fort Tenan, Ainamoi and Sosiot Hospitals
20	Sub County administration blocks	County wide	To ensure proper administration of health services	Construction and equipping of administration blocks at all the sub county headquarters
21	Asbestos in health facilities	Countywide	To ensure staff and patients are not exposed to carcinogens	Removal of asbestos and replacement with iron sheets at Kericho, Kapkatet and Sosiot Hospitals
22	Medical equipment	County wide	To provide access to curative and preventive health	Purchase of assorted medical equipment for facilities that will be complete and expanded

EDUCATION, SPORTS, YOUTH AFFAIRS, CULTURE AND SOCIAL SERVICES

a) Vision:

“To steer competitive skills training and competencies for sustainable social, cultural and economic development in Kericho County.”

b) Mission:

“To provide, coordinate, preserve and promote quality education, skills training, sports, culture and social services for county cohesion and integration.”

c) Mandate

The Department of Education, Youth Affairs, Sports, Culture & Social Services has been mandated to develop education, empower the youth, promote sports, preserve positive culture and also improve the provision of social services whereas ensuring gender is mainstreamed in all its programmes.

3.7.1 Department Projects/Programmes

Programme -ECDE ONGOING PROJECTS

S/N	Project name	Project location(WARD)	Objectives	Description of activities	Start date	Description of activities done and %	End date	Project cost (kshs)	amount paid	Remarks / including pending bills
1	MOBEGO CENTRE	KABIANGA	Improve access, quality of learning and care in ecde centers	Construction of one ecde classroom	1 st july 2020	Built to rental level and materials on site 60%	30 th june 2021	1,200,000	NIL	Roofing and finishing are still pending
2	KOISAGAT CENTER	KAPSOIT	Improve access, quality of learning and care in ecde centers	Construction of one ecde classroom	1 st july 2020	Built to rental level and materials on site 60%	30 th june 2021	1,621,114	NIL	Roofing, finishing and painting works pending
3	LALWAT ECDE	KISIARA	Improve access, quality of learning and care in ecde	Construction of one ecde classroom	1 st july 2020	Tender awarded but construction works not commenced	30 th june 2021	1,287,572	NIL	Work not started

			centers			0%				
4	BARMEI ECDE CENTRE	SERETUT	Improve access, quality of learning and care in ecde centers	Construction of one ecde classroom	1 st july 2020	Built to rental level and materials on site 60%	30 th june 2021	1,287,572	NIL	Roofing, finishing and painting pending
5	KIBIOREN ECDE CENTRE	SOIN	Improve access, quality of learning and care in ecde centers	Construction of one ecde toilet	1 st july 2020	Structural works complete 80	30 th june 2021	849,352.00	NIL	Finishing and painting is pending
6	KONDAMET. ECDE CENTRE	SOIN	Improve access, quality of learning and care in ecde centers	Construction of one ecde toilet	1 st july 2020	Only the pit has been dug but construction works to be commenced 20%	30 th june 2021	860,627.25	NIL	Construction works pending
7	Motero ecde centre	soliat	Improve access, quality of	Construction of one ecde classroom	1 st july 2020	Built to rental level and materials on	30 th june 2021	1,191,267	NIL	Roofing and finishing pending

			learning and care in ecde centers			site				
						50%				
8	Kongeren ecde centre	soliat	Improve access, quality of learning and care in ecde centers	Construction of one ecde classroom	1 st july 2020	Structure completed 70%	30 th june 2021	1,181,257.00	NIL	Finishing and painting pending
9	Kiboet ecde centre	seretut	Improve access, quality of learning and care in ecde centers	Construction of one ecde classroom	1 st july 2020	Pit dug but construction works yet to commence 60%	30 th june 2021	1,249,535.00	NIL	Construction works to be commenced
10	<u>Ngenybare</u>	<u>Kipchimchim</u>	Improve access, quality of learning and care in ecde centers	Construction of one ecde toilet	1 st july 2020	Pit done and construction materials on site 40%	30 th june 2021	849,700.00	NIL	Construction works to be commenced

11	<u>Kapkeguyo</u>	<u>Sigowet</u>	Improve access, quality of learning and care in ecde centers	Construction of one ecde classroom	1 st july 2020	Materials on site 45%	30 th june 2021	1,630,000.00	NIL	Construction works to be commenced
13	<u>Kosisit</u>	<u>Kapsoit</u>	Improve access, quality of learning and care in ecde centers	Construction of one ecde classroom	1 st july 2020	Built to foundation 10%	30 th june 2021	1,679,744.00	NIL	Structural Construction works to be commenced
14	<u>Kiptugumo</u>	<u>Soliat</u>	Improve access, quality of learning and care in ecde centers	Construction of one ecde classroom	1 st july 2020	Materials on site 10%	30 th june 2021	1,180,652.00	NIL	Construction works to be commenced
15	<u>Baregeiywet</u>	<u>Soliat</u>	Improve access, quality of learning and care in ecde	Construction of one ecde classroom	1 st july 2020	Built to window level 455	30 th june 2021	1,182,522.00	NIL	Walling to be completed , roofing and finishing pending

			centers							
16	<u>Sanga</u>	<u>Kabianga</u>	Improve access, quality of learning and care in ecde centers	Construction of one ecde classroom	1 st july 2020	Foundation and some materials on site 45%	30 th june 2021	1,318,000.00	NIL	Construction works and finishing pending
17	<u>Model</u>	<u>Kapkurget</u>	Improve access, quality of learning and care in ecde centers	Construction of one ecde classroom	1 st july 2020	Structural works done 90%	30 th june 2021	935,800.00	NIL	Finishing and paint pending

Programme - Youth Affairs On- Going projects

S/NO	PROJECT NAME	Project location	objective	Description of activities	Start date	Description of activities and % done	End date	PROJECT COST (ksh)	Amount paid	REMARK
1	Chebigen Poly	AINAMO I	Improve the learning environment in polytechnic	Construction of a new workshop	1 st july 2020	Structural work completed 90%	30 th june 2021	3,170,369.00	NIL	Plastering and painting pending
2	Kipkoiyan	BELGUT	Improve the learning	Construction of	1 st	Structural	30 th		NIL	Plastering ,

	poly		environment in polytechnic	a new workshop	july 2020	works completed 70%	june 2021	3,301,263.10		floor and painting and wiring pending
3	Ngoino poly	BURET	Improve the learning environment in polytechnic	Construction of a new workshop	1 st july 2020	Built to window level 35%	30 th june 2021	3,181,079.60	NIL	Walling, roofing , finishing and painting and wiring pending
4	Chepseon Poly	KIPKELIO N EAST	Improve the learning environment in polytechnic	Construction of a new workshop	1 st july 2020	Structural works completd 90%	30 th june 2021	3,170,677.00	NIL	Finishing, painting, wiring pending
5	Leldet Poly	KIPKELIO N WEST	Improve the learning environment in polytechnic	Construction of a new workshop	1 st july 2020	Tender awarded but Not commenced 0%	30 th june 2021	3,199,883.20	NIL	Not commenced
6	Kiptere Poly	SOIN/SI GOWET	Improve the learning environment in polytechnic	Construction of a new workshop	1 st july 2020	Tender awarded but Not commenced 0%	30 th june 2021	3,073,721.00	NIL	Not commenced

7	Chebigen Poly	AINAMO I	Improve the learning environment in polytechnic	Construction of a new workshop	1 st july 2020	Structural works completed 90%	30 th june 2021	889,500.00	NIL	Painting and wiring pending
8	Kipkoiyan Polyi	BELGUT	Improve the learning environment in polytechnic	Construction of a new toilet	1 st july 2020	Built to rental level 55%	30 th june 2021	841,285.00	NIL	Roofing , finishing , and painting and wiring pending
9	Chepseon Poly	KIPKELIO N EAST	Improve the learning environment in polytechnic	Construction of a new toilet	1 st july 2020	Pit dug and construction works to commence 30%	30 th june 2021	916,400.00	NIL	Structural construction works to commence
10	Leldet Poly	KIPKELIO N WEST	Improve the learning environment in polytechnic	Construction of a new toilet	1 st july 2020	Pit dug construction works to commence 30%	30 th june 2021	860,520.48	NIL	

Programme-Social services

S/NO	PROJECT NAME	Project location	Objectives	Description of activities	Start date	Description of activities and % done	End date	PROJECT COST	Amount paid	REMARK
1	Assistive devices	County wide	To empower people living with disability	Supply and delivery of assistive devices	July 2020	Tender awarded 60%	30 th june 2021	4,600,000	0	Ongoing

Multi- year Projects/Programs

S/ No	Project Name	Project Location	Project Objective	Description Of Activities	Start date	Description Of Activities done and %	End date	Amount paid (Kshs)	Remarks including
.1	Green stadium	KAPGURWET	To nurture and talent development	Construction of modern stadium that comprise of: Construction of running track, ablution blocks, pavilion, VIP holding room, perimeter wall and installation of tartan truck	2018/19	Laying of tartan running track 90%	2022	37 million	Paid and officially open by CAS for sports

2	Furnishing of ECDE classrooms	County wide	To create a conducive learning environment	Supply and delivery of ECDE chairs and tables	2020	Supply and deliver chairs and tables to 150 ECDE Centers out of the targeted 800 centers	2025	20 million	
3	Equipping of ECDE centers with teaching/learning materials	countywide	Improve quality of teaching/learning	Supply and delivery of ECDE learning materials	2019	It is an annual undertaking , materials are supplied to individual children, 9100 out of the targeted 37000.	continnuos	22.1 million	
4	Award of Bursary	County wide	Improve access to education and training for needy students	Identification and wards to needy students	2013	176,639 beneficiaries since inception	continuous	739.3million	

New projects for 2022/2023

S/No	Programme Name	Projects Location	Objectives	Description of activities
1	Completion and renovation of ECDE centres and toilets	Chilchila	Improve access of ECDE education.	Construction of classroom and toilet.
3	Nyagacho Day Care Center	Kipchebor	Develop a child friendly day care center	Construction of classroom and toilet.
4	Chebirirbei polytechnic	Kabianga	Improve the training facilities in vocational centers	Construction of classroom and toilet.
5	Kipsamungut polytechnic	Kapsoit	Improve the training facilities in vocational centers	Construction of classroom and toilet.
6	Toroton polytechnic	chilchila	Improve the training facilities in vocational centers	Construction of classroom and toilet.
7	Kipsimbol polytechnic	kipkelion	Improve the training facilities in vocational centers	Construction of classroom and toilet.
8	Chemosot polytechnic	chemosot	Improve the training facilities in vocational centers	Construction of classroom and toilet.
9	St Kizito polytechnic	litein	Improve the training facilities in vocational centers	Construction of classroom and toilet.
10	Marking of running tracks and purchase of events equipment.	Kericho	Enhance training facilities for competition	Purchase of play items, marking trucks and equipment i.e hardles,steepel chase

11	Construction and equipping of a cultural center	Kericho	To promote and preserve positive cultural practices	Construction of cultural Centre, Collection of artifacts and equipping.
12	Renovation and Equiping of rehabilitation centre	Kericho Town	To provide good and safe rehabilitation facility	Construction of perimeter wall renovation of rooms and offices and furniture
13	Office furnishing for six sub-counties	Sub-county office	Provide conducive working environment	Renovation of rooms and furniture i.e repairs and painting

3.8.DEPARTMENT OF LAND, HOUSING & PHYSICAL PLANNING

The department comprises of Housing, Lands and Physical Planning directorates.

Vision:

“To become a unique technical and proactive entity, able to contribute effectively to the rational spatial development of sustainable human settlement in Kericho County”

Mission:

“To plan, manage, and promote harmonious, sustainable and effective spatial development of human settlements in the county in accordance with sound environmental and physical planning principles”.

Mandate:

“To formulate and implement Land, Housing and physical Planning policies”

“To undertake Physical planning activities such as preparation of plans, development control and granting of development permission”

“To register land transactions”

“To undertake land survey and mapping including boundaries and fences”

“To undertake housing development and promote use of appropriate housing technology”

“To undertake evaluation and administration of state and trust land.”

Department Projects/Programmes

On-going Projects/Programmes

S / No	Program Name	Project Location	Project Cost	Objectives	Description Of Activities	Performance Indicators	Start Date	Description Of Activities Done And %Age	End Date	Amount Paid (Kshs)	Remarks Including Pending Works
Physical Planning Directorate											
1	Preparation of Local Physical Development Plans/All trading centres within Kericho County	Roret, Kapsuser, Kapkugerwet, and Cheborgei	5M	To come up with a plan to guide development and acquisition of ownership documents for the above mentioned market centers	Technical meeting Stakeholders consultations Data collection Base map preparation Situational analysis Administration of household questionnaires	Number of Towns Planned	July 2021	Needs assessment: (100%) Advertisement (100%) Data collection (60%), Situational analysis and base map preparation (100%) Preparation of draft plan	June 2022	0	Stakeholder engagement , Data collection on details of land owners Advertisement for completion

					Focused Group discussions			Plan (%)Approval of final plan (%)			
2	Survey of Towns/All trading centres within Kericho County	Roret, Kapsuser Kapkugerw et, and Cheborgei	3M	To come up with a topographic al and cadastral survey plans for the above mentioned towns/mark et centers	Boundary survey Beacon placement/ Demarcatio n	Number of towns Surveyed	July 202 1	Boundary establishe nt (40%)	June 202 2	0	Survey works

Multi - year projects/programs

S/N	Programme Name	Project Location	Project Cost	Objectives	Description of Activities	Performance Indicators	Start Date	Description of activities Done and % age	End Date	Amount Paid (KShs)	Remarks including pending works
1.	Construction of Governors, Deputy Governor residences	Within a 20km radius of Kericho town CBD	150M	To provide official residence for the county executive and speaker in line with the provision of the SRC	Acquisition of land and construction Identification of suitable land	Constructed Governors and Deputy Governors residences	July 2020	Communication to NLC on compulsory acquisition of land (100%)	June 2023	-	Land to be purchased in the 2021/2022
2.	Construction, refurbishment and renovation of offices	Kericho County	20M	To provide adequate office facilities	Design, Advertisement, Tendering, Award	Constructed offices	July 2020	Design of the offices (45%)	June 2023	-	Advertisement, Tendering, Award
3.	Development of urban infrastructure	Kericho Town	20M	To provide facilities for use by	Identification of suitable site, Consultation with	Awarded and constructed	July 2020	Identification of suitable	June 2023	-	Public consultation

	re (KUSF/ Department al Project)			the public	members of the public and technical staff, Preparation of Bills of Quantities, Tendering, Award, Construction, Supervision	facilities		site Preparation of Bills of Quantities			
4.	Design for densificatio n	Whole County	250 M	To provide a conductive working and living environme nt	Design of the facilities, Demarcation/Sur vey of the land, site planning	Constructe d facilities	July 2020	Demarcation (20%) Site Planning (20%)	June 2023	~	Advertiseme nt, Tendering, Award
5.	Developmen t of land information registers	Whole County	40M	-To automate land informatio n systems -To ease access of services	Design and automation of the system Data collection Digitization	Automated systems	July 2021	Data collection (10%)	July 2023	~	Budget funds set aside in the year 2021/2022
6.	Constructio n of a sewer	Litein	400 M	To provide for the	Feasibility studies Design of the	Improved manageme	July 2022	-	July 2027		Project for the Litein

	treatment plant			disposal of sewer	sewer systems	nt of the sewer managemen						Municipal Board
7.	Improvement of open air market (Phase 1)	Kericho town	235 M	To provide an environment for use by traders	Feasibility studies Design of the market Preparation of the Bills of Quantities Tendering process Award Construction works	Improved work environments	February 2021	10%	February 2023	-	Project funded under the Kenya Urban Support Programme	

New projects/ programs 2022-2023

S/NO	PROJECTS NAME	PROJECT LOCATION	OBJECTIVES	DESCRIPTION OF ACTIVITIES
1	Preparation of development plans	Kenegut Chepkemel Iraa Kipsitet Kedowa Kapkatet	To come up with a plan to guide development in the County in line with the County Government Act	Technical meeting Stakeholders consultations Data collection Base map preparation Situational analysis Administering of household questionnaires Focused Group discussions

2.	Construction of parking bay	Litein Town	To provide a conducive environment for use by the residents of the town	Identification of site Design Tendering works Construction works
SURVEY DIVISION				
1	Survey of Towns	Kenegut Chepkemel Iraa Kipsitet Kedowa Kapkatet	Security of Tenure	Topographical and detail picking, cadastral survey
2	Survey of County owned properties	Bureti, Belgut, Soin Sigowet	To safeguard county owned property against encroachment and acquire ownership documents for the same.	Topographical survey and detail picking, geo-referencing, verification of ownership,
3.	Acquisition of land for the construction of slaughter slab	Bureti Sub County	To provide a clean environment for the slaughter of meat products within Litein town	Preparation of terms of reference Advertisement for the purchase of land Purchase of the land

HOUSING DIVISION				
1	Informal settlement upgrading	Swahili Village in Kipkelion	To improve living conditions within informal settlements	Identification of the required interventions
2	Design for densification	Whole County	To provide a conducive working and living environment	Preparation of Bills of Quantities, Tendering, Award
3.	Concrete walling of the public works building	Kericho Public Works Building and Litein Municipality offices	To secure the building	Design of the walling structure Preparation of Bills of Quantities Tendering process Construction activities
4.	Construction of Non Motorized Transport and parking facilities	Litein Town	To provide safe areas for use by pedestrians	Design Preparation of Bills of Quantities Tendering process Construction activities
5.	Construction of storm water drainage facilities	Litein Town	To provide for the management of storm water	Design Preparation of Bills of Quantities Tendering process Construction activities

3.9.0 PUBLIC WORKS, ROADS AND TRANSPORT

Introduction

This section captures the department's vision, mission and mandate. Further the programmes and projects to be implemented are detailed which include ongoing projects, mid-term and end projects to be carried during the plan period.

a) Vision:

“A World class provider of cost-effective physical infrastructure facilities and services”.

b) Mission:

“To provide efficient, affordable and reliable infrastructure for sustainable economic growth and development through construction, modernization, rehabilitation and effective management of all infrastructure facilities”

c) Mandate

The department's mandate includes: -

- i) Carry out construction and maintenance of the County physical infrastructure.
- ii) Create connectivity through road networks and drainage systems.
- iii) Supervise public buildings, provide and develop efficient public transport and transport issues.
- iv) Ensure a clean secure built environment through proper street lighting and provision of proper storm water management system

3.9.1 Department Projects/Programmes

On-going projects/program

A) Drainage structures

S/N	Programme Name	Projects Location	Projects Cost Kshs	Objectives	Description of Activities	Start date	Description of activities Done and %age	End Date	Amount Paid (Kshs)	Remarks
1	Construction of Gokul-Kamelilo Box Culvert	Ainamoi	2,810,349.20	Create accessibility and minimize the impact of runoff water	Excavation,concrete works and backfilling	April 2021	Ongoing	October 2021	0	Ongoing
2	Construction of Machorwa-Kapcheluch Box Culvert	Kisiara	2,500,000	Create accessibility and minimize the impact of runoff water	Excavation,concrete works and backfilling	April 2021	Ongoing	October 2021	0	To be terminated
3	Construction of Kabusienduk Box Culvert	Tebesonik	936,463.12	Create accessibility and minimize the impact of runoff water	Excavation,concrete works and backfilling	April 2021	Ongoing	October 2021	0	Ongoing
4	Construction of Koisagat -	Chilchila	3,794,057.79	Create accessibility and minimize the	Excavation,concrete works and	April 2021	Ongoing	October 2021	0	Ongoing

	Chilchila Boundary Box Culvert			impact of runoff water	backfilling	202 1				
5	Construction of Kipkeremwo twin 900mm cross culverts	Chepseon	1,356,007.20	Create accessibility and minimize the impact of runoff water	Excavation,concre te works and backfilling	Apri 1 202 1	Ongoing	October 2021	0	Ongoin g
6	Construction of silibonik- Kiplekwa Box Culvert	Kedowa/Kimu gul	3,886,000.00	Create accessibility and minimize the impact of runoff water	Excavation,concre te works and backfilling	Apri 1 202 1	Ongoing	October 2021	0	Ongoin g
7	Construction of precast culverts at Nairobi - Saramek rd	Londiani	652,453.60	Create accessibility and minimize the impact of runoff water	Excavation,concre te works and backfilling	Apri 1 202 1	Ongoing	October 2021	0	Ongoin g
8	Construction of precast culvert helalang - Kondamet rd		554,526.40	Create accessibility and minimize the impact of runoff water	Excavation,concre te works and backfilling	Apri 1 202 1	Ongoing	October 2021	0	Ongoin g
9	Construction of precast culvert Kafinch - Sotik rd		627,908.00	Create accessibility and minimize the impact of runoff water	Excavation,concre te works and backfilling	Apri 1 202 1	Ongoing	October 2021	0	Ongoin g

10	Construction of Kapaiwo twin 900mm Culvert	Soliat ward	1,503,401.20	Create accessibility and minimize the impact of runoff water	Excavation, concrete works and backfilling	April 2021	Ongoing	October 2021	0	Ongoing
11	Construction of Sombicho Twin 900mm Culverts Box Culvert	Soliat ward	1,465,692.48	Create accessibility and minimize the impact of runoff water	Excavation, concrete works and backfilling	April 2021	Ongoing	October 2021	0	Ongoing

Project for FY 2020/2021

Road maintenance

S/N	Programme Name	Projects Location	Project cost Kshs	Objective	Description of Activities	LENGTH(KM)	START DATE	END DATE	Amount Paid (Kshs)	REMARKS
1	Kap Zakayo-Ainamoi Polytechnic Road	Ainamoi	1,836,455.18	To enhance accessibility	Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing culverts and Gravelling	2.2	21st January 2021	22nd July 2021	1,836,455.18	Completed

2	Nyinyitiet- Chemorir Road	Ainamoi	1,703,641.08	To enhance accessibilit y	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	2	21st January 2021	22nd July 2021	1,703,641 .08	Comple e
3	Kiburet- Nyinyitiet Road	Ainamoi	1,869,910.08	To enhance accessibilit y	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	3.1	21st January 2021	22nd July 2021	1,869,910 .08	Comple e
4	Duka Moja- Kiparao Road	Kapkugerwet	3,136,689.48	To enhance accessibilit y	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	2.5	10th february 2021	11th July 2021	3,136,689 .48	Comple e
5	Sumeiyon- Chelogoi Road	Kapkugerwet	2,281,780.68	To enhance accessibilit y	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	1.6	21st January 2021	22nd July 2021	2,281,780 .68	Comple e

6	Kapriwet- Arap Nyige	Kapsaos	1,652,803.92	To enhance accessibilit y	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	2	21st January 2021	22nd July 2021	1,652,803 .92	Comple e
7	Manyoror Sign Post- Manyoror Sec- Off Kapsaos Ainamoi Road	Kapsaos	1,565,491.32	To enhance accessibilit y	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	1.5	21st January 2021	22nd July 2021	1,565,491 .32	Comple e
8	Torochgaa- Koigaron- Tegunot Road	Kapsaos	2,195,299.82	To enhance accessibilit y	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	3.6	25th January 2021	26th July 2021	2,195,299 .82	Comple e
9	Kosisit Primary- kap Abinwas- Arap Rugut	Kapsoit	1,993,942.08	To enhance accessibilit y	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	2	21st January 2021	22nd July,2021	1,993,942 .08	Comple e

10	Off B1- Chepsoo Pry School Road	Kapsoit	1,219,692.02	To enhance accessibilit y	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	1.6	21st January 2021	22nd July 2021	1,219,692 .02	Comple e
11	Cherire - Kisabei Pry- Kiptegan Nursery Road	Kapsoit	2,198,436.42	To enhance accessibilit y	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	3.5	21st January 2021	22nd July 2021	2,198,436 .42	Comple e
12	Kap Eli - Off B1 - Koiyet - Chesanga - Hass Petrol Station- Emanuels AGC Chuchrh- Kiboko- Off B1 Road	Kipchebor	5,418,566.02	To enhance accessibilit y	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	4.4	21st January 2021	22nd July, 2021	5,418,566 .02	Comple e
13	Kap Joseah- Kipsakwa Road	Kipchimchim	3,323,610.72	To enhance accessibilit y	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing	3	7th January 2021	8th July 2021	3,323,610 .72	Culbert installati ons remaini

					culverts and Gravelling					g
14	Kapango-Simotwet Road	Kipchimchim	2,079,426.12	To enhance accessibility	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	1.5	21st January 2021	22nd July 2021	2,079,426.12	Complete
15	Kapsegut-Jerusalem Road	Cheboin	1,213,561.92	To enhance accessibility	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	2.6	21st January 2021	22nd July 2021	1,213,561.92	Complete
16	Ngororga 08 tbc- cheptigit-Sachangwan Road	Cheboin	1,874,653.39	To enhance accessibility	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	4	21st January 2021	22nd July 2021	1,874,653.39	Complete
17	Maburo-Malinja-Bakoiyot Road	Cheboin	2,320,005.52	To enhance accessibility	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing	4.6	9th April, 2021	10th July, 2021	2,320,005.52	Complete

					culverts and Gravelling					
18	Off C23- ChemosIt- Chebarema- Kabitungu TBC Road	Chemosot	2,070,125.09	To enhance accessibilit y	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	4	21st January 2021	22nd July 2021	2,070,125 .09	Comple te
19	Off C23- Chemosot Centre- Arap Irongi- Chebulu Road	Chemosot	1,730,784.48	To enhance accessibilit y	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	2	21st January 2021	22nd July 2021	1,730,784 .48	Comple te
20	Off C23- Kaminjeiwet- Chebulu Road	Chemosot	1,616,925.99	To enhance accessibilit y	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	2.2	21st January 2021	22nd July 2021	1,616,925 .99	Comple te
21	Nairobi Ndogo- Kimauto Road	Cheplanget	1,650,010.92	To enhance accessibilit y	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing	2	21st January 2021	22nd July 2021	1,650,010 .92	Comple te

					culverts and Gravelling					
22	Tabaita- Kap Johna Road	Cheplanget	2,008,990.08	To enhance accessibilit y	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	4	21st January 2021	22nd July 2021	2,008,990 .08	Comple te
23	Twoliot- Church Of Christ- Tangit- Sebetet- Ainapkarik Road	Cheplanget	1,746,224.64	To enhance accessibilit y	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	3	21st January, 2021	22nd July 2021	1,746,224 .64	Comple te
24	Nuru- Meturi Road	Kapkatet	1,506,759.77	To enhance accessibilit y	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	1.9	7th January, 2021	8th July 2021	1,506,759 .77	
25	Chebitet- Kap Tebengwet Road	Kapkatet	1,607,093.91	To enhance accessibilit y	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing	4.4			1,607,093 .91	

					culverts and Gravelling					
26	Chebitet Sign Post-Sachangwan Road	Kapkatet	2,327,700.33	To enhance accessibility	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	4.5	21st January, 2021	22nd July 2021	2,327,700.33	Complete
27	Sachangwan-Mabasi TBC-Ketingoi Road	Kisiara	1,615,525.92	To enhance accessibility	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	2.5	10th February, 2021	11th July, 2021	1,615,525.92	Complete
28	Keregut-Sikongo Road	Kisiara	1,304,937.48	To enhance accessibility	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	2.5	7th January 2021	8th July 2021	1,304,937.48	Complete
29	Machorwa-Chomisian-Charera	Kisiara	1,429,856.85	To enhance accessibility	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing	2.4	21st January 2021	22nd July 2021	1,429,856.85	Complete

					culverts and Gravelling					
30	Kelelwa- Kimugul Road	Kisiara	1,081,362.96	To enhance accessibilit y	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	1.3	21st January 2021	22nd July 2021	1,081,362 .96	Comple t
31	America- Sinendet Road	Litein	1,440,100.44	To enhance accessibilit y	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	1.9	21st January 2021	22nd July 2021	1,440,100 .44	Comple t
32	Bushmouth- Samuget- Kap Brown - TTC Valley Road	Litein	2,185,323.00	To enhance accessibilit y	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	2.8	21st January 2021	22nd July 2021	2,185,323 .00	Comple t
33	Kapkarin- Chesoen TBC Road	Litein	1,792,686.48	To enhance accessibilit y	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing	3			1,792,686 .48	Comple t

					culverts and Gravelling					
34	Chepkitach- sagetet Road	Tebesonik	2,055,290.04	To enhance accessibilit y	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	4	21st January 2021	22nd July 2021	2,055,290 .04	Comple te
35	Kibaranji- Karapngerer Road	Tebesonik	1,460,262.91	To enhance accessibilit y	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	1.5	7th January 2021	8th July 2021	1,460,262 .91	Comple te
36	Kibolgong- Tiritab Eito Road	Tebesonik	1,897,618.92	To enhance accessibilit y	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	2.9	7th January 2021	8th July 2021	1,897,618 .92	Comple te
37	Burutu- Kamiwa- Kapkese Road	Chilchila	1,666,520.40	To enhance accessibilit y	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing	2	21st January 2021	22nd July 2021	1,666,520 .40	Comple te

					culverts and Gravelling					
38	Factory Junction- Kamiwa- Kapkese Road	Chilchila	1,404,345.48	To enhance accessibility	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	2	21st Janusry, 2021	22nd July, 2021	1,404,345.48	Complete
39	Tunnel- Chumbeek Dispensary Road	Chilchila	2,335,259.22	To enhance accessibility	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	2.5	10th February, 2021	11th July, 2021	2,335,259.22	Complete
40	Mutai- Lelei Road	Kamasian	2,804,997.36	To enhance accessibility	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	7	10th February, 2021	11th July, 2021	2,804,997.36	Complete
41	Nyairobi- Songonyet Road	Kamasian	1,517,765.22	To enhance accessibility	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing	2	21st January 2021	22nd July 2021	1,517,765.22	Complete

					culverts and Gravelling					
42	Murau Centre- Bakery Road	Kamasian	1,122,537.48	To enhance accessibility	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	1	7th January 2021	8th July 2021	1,122,537.48	Ongoing
43	Off C35- Segetet- Murau Brige Road	Kipkelion	3,450,738.96	To enhance accessibility	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	4.5	21st January 2021	22nd July 2021	3,450,738.96	Complete
44	Kamore- Kap Sephania Road	Kipkelion	1,957,959.12	To enhance accessibility	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	2	21st January 2021	22nd July 2021	1,957,959.12	Complete
45	Kap Onyango- Kapkwen	Kunyak	3,360,204.00	To enhance accessibility	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing	3	21st January 2021	22nd July 2021	3,360,204.00	Complete

					culverts and Gravelling					
46	Sachangwan- Mariwa Road	Kunyak	2,074,677.56	To enhance accessibilit y	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	2	21st January 2021	22nd July 2021	2,074,677 .56	Comple te
47	Off D314- Mutanya Road	Chepseon	2,066,032.26	To enhance accessibilit y	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	2	7th January 2021	8th July 2021	2,066,032 .26	Comple te
48	Chepseon - Central Road	Chepseon	1,914,137.52	To enhance accessibilit y	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	2.5	25th January 2021	26th July 2021	1,914,137 .52	Comple te
49	Kipyobob Road	Chepseon	1,226,446.66	To enhance accessibilit y	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing	1.6	25th January 2021	26th July, 2021	1,226,446 .66	Comple te

					culverts and Gravelling					
50	Chesinende Catholic- Koibarak Road	Chepseon	3,292,859.79	To enhance accessibilit y	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	5	25th January 2021	26th July, 2021	3,292,859 .79	Comple t
51	Off B1- Ewat Kap Maxwel - Catholic- Kiplekwa Road	Kedowa/Kimugul	2,583,436.54	To enhance accessibilit y	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	3.3	21st January 2021	22nd July 2021	2,583,436 .54	Comple t
52	Off C35- Ndiwa Cattle Dip Road	Kedowa/Kimugul	2,835,546.85	To enhance accessibilit y	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	4	21st January 2021	22nd July 2021	2,835,546 .85	Comple t
53	Slaughter House- Towet Bridge- Maridany	Tendemo/Sorget	5,427,284.07	To enhance accessibilit y	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing	6	7th January 2021	8th July 2021	5,427,284 .07	Comple t

	Forest Road				culverts and Gravelling					
54	Kapkondoo Centre-Silibwet Road	Londiani	1,733,088.42	To enhance accessibility	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	2	21st January 2021	22nd July 2021	1,733,088.42	Complete
55	Kapcheplanga Centre-Martina Road	Londiani	1,550,956.49	To enhance accessibility	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	1.5	21st January 2021	22nd July,2021	1,550,956.49	Complete
56	Elite Primary School-Chebangang Road	Londiani	1,988,625.12	To enhance accessibility	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	2.5			1,988,625.12	Complete
57	Sachangwan-Kap Tilia Road	Londiani	2,133,907.86	To enhance accessibility	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing	3	25th January 2021	26th July 2021	2,133,907.86	Complete

					culverts and Gravelling					
58	ML 10- Chebetet- Kalyongwet TBC Road	Kaplelartet	3,144,259.08	To enhance accessibilit y	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	3.9	21st Janury, 2021	22nd July, 2021	3,144,259 .08	Comple te
59	Mutwot - Emdit Road	Kaplelartet	2,285,187.00	To enhance accessibilit y	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	4.5	11th January 2021	12th July 2021	2,285,187 .00	Comple te
60	Kakibei- Kapchemirmir - Mutata- Chepkochun Road	Sigowet	2,847,195.60	To enhance accessibilit y	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	3	21st January 2021	22nd July 2021	2,847,195 .60	Comple te
61	Sisionik- Tumoyot Road	Sigowet	2,586,042.12	To enhance accessibilit y	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing	2.5	21st January 2021	22nd July 2021	2,586,042 .12	Comple te

					culverts and Gravelling					
62	Chesino-Kapkormom-Koiyabei Road	Soin	1,749,174.96	To enhance accessibility	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	4.5	21st January 2021	22nd July 2021	1,749,174.96	Complete
63	Kipsitet Cattle Dip- Asenwet-Kap Musar Road	Soin	2,050,122.42	To enhance accessibility	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	3	21st January 2021	22nd July 2021	2,050,122.42	Complete
64	Chemaluk-Gladys Canteen-Bokwo Road	Soin	1,621,499.52	To enhance accessibility	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	3	21st January 2021	22nd July 2021	1,621,499.52	Complete
65	R47- Chebaran Road	Soliat	3,146,381.63	To enhance accessibility	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing	8	25th January 2021	26th July 2021	3,146,381.63	Complete

					culverts and Gravelling					
66	Cheramor Centre- Kipkerer Bridge- Arap Bore Road	Soliat	2,301,909.89	To enhance accessibility	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	4	10th February, 2021	11th July,2021	2,301,909.89	Complete
67	Chebiriirbei Centre- Chepnagai Pry School Road	Kabianga	1,759,580.88	To enhance accessibility	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	2.2	25th January 2021	26th July 2021	1,759,580.88	Complete
68	Kapsisiywa Pry- Kipseger TBC- Sinonin Pry Road	Kabianga	1,707,868.20	To enhance accessibility	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	1.8	21st January 2021	22nd July 2021	1,707,868.20	Complete
69	Mobego B TBC- Nyabangi Sec. School-	Kabianga	1,940,346.12	To enhance accessibility	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing	2.5	10th February, 2021	11th July,2021	1,940,346.12	Complete

	Kolonget Road				culverts and Gravelling					
70	Bot Musa-Cheboin-Kimolwet- SBI-Kugerwet Rd	Kapsuser	1,783,851.48	To enhance accessibility	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	4.1	21st January 2021	22nd July 2021	1,783,851.48	Complete
71	Cheptororiet-Arap Tanui Road	Kapsuser	1,395,360.00	To enhance accessibility	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	2.6	7th January 2021	8th July 2021	1,395,360.00	Complete
72	Kamungwana-Bae-kaplemeywet-Kapnandet Road	Kapsuser	2,248,849.95	To enhance accessibility	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	5	21st January 2021	22nd July 2021	2,248,849.95	Complete
73	Changoi Road-Boito-Kapburkei-	Seretut/Cheptororie	1,321,289.64	To enhance accessibility	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing	2.6	10th February, 2021	11th July,2021	1,321,289.64	Complete

	Mlimani Road				culverts and Gravelling					
74	Cheswerta AGC- Chepkutbei Bridge Road	Seretut/Cheptororie t	1,199,815.80	To enhance accessibility	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	2.14	21st January 2021	22nd July 2021	1,199,815.80	Complete
75	Kipsolu pry- Soweto TBC- Michingilwet- Cherigat Road	Seretut/Cheptororie t	1,432,006.44	To enhance accessibility	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	3.7	9th April, 2021	10th July,2021	1,432,006.44	Complete
76	Kosachmwai- Chemoset Road	Seretut/Cheptororie t	1,454,575.96	To enhance accessibility	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	3.64	11th January 2021	12th July 2021	1,454,575.96	Complete
77	Cheptenye Sign post- Off Sosiot- Keben	Waldai	1,747,927.80	To enhance accessibility	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing	3.7	21st January 2021	22nd July 2021	1,747,927.80	Complete

	Pry Road				culverts and Gravelling					
78	Mark Peter- Off Kabianga- Chemumbe- Kaborok Road	Waldai	1,749,754.08	To enhance accessibilit y	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	3.5	21st January 2021	22nd July 2021	1,749,754 .08	Comple te
79	Off Cheribo- Ngariet Road	Waldai	1,920,298.08	To enhance accessibilit y	Site Clearance, Light Grading, Gravelling , Culverts Installtion, desilting of existing culverts and Gravelling	3.5	21st January 2021	22nd July 2021	1,920,298 .08	Comple te
	GRAND TOTAL		162,252,169.0 0			237.28				

Multi - year projects/programs

S/N O	Programme Name	Projects Location	Project Cost Kshs	Objectives	Description of Activities	Start Date	Descriptio n of activities Done and %age	End Date	Amoun t Paid (Kshs)	Remarks including pending works
1	Improvemen t of Brooke Roads and Drainage System	Kapkugerwe t	25,984,787.6 4	Create accessibilit y and minimize the impact of runoff water	Constructio n of drainage structures and minorroads	2020/202 1	5%	2021/202 2	0	Opening up of minor roads, Constructio n of drainage structures and cabro laying

New Projects/Programs for 2022-2023
Road Maintenance Levy Fund Projects (RMLF)

S/No.	Project Name	Project Location	Objectives	Description Of Activities
1	Kabianga Girls- Maranatha Road	Kabianga Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
2	Kabianga Brige- Chepnyogaa Junction- Mobego Road	Kabianga Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
3	Bae- Kapsimotwet Road	Seretut Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
4	Michingilwet- Chesgat Road	Seretut Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
6	Seretut- Chepng'etuny Road	Seretut Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
7	Kimolwet- Kugerwet- Sbi Road- Suriya Road	Kapsuser Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
8	Kapnande- Kakiptui Dispensary Tg 59 Road	Kapsuser Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation

9	Chepkoin- Chemoroch Road	Waldai Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
10	Kap Ress (Kaborok)- Chemumbe Road	Waldai Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
11	Boyot Tbc- Cheiymen Road	Waldai Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
12	Kiptaldal- Chepkoson Road	Waldai Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
13	Bright Horizon- Serwer Tbc Road	Waldai Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
14	Kap Pastor- Kapkatet Tbc Road	Kaplelartet Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
15	Kap Chief- Tabaita- Karap Langat Road	Kaplelartet Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
16	Off B1- Koitaburot- Chepkendi Road	Soin Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
17	Off B1- Chebirir- Kileges Road	Soin Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation

18	Kipsitet Primary- Karap Tele- Muhuroni Junction Road	Soin Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
19	Kurabei- Mongojet Bridge Road	Soliat Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
20	Kurabei- Chepkoson Road	Soliat Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
21	Arap Reo- Chesiche Primary School- Kabokyek Cattle Dip Road	Soliat Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
22	Kamaget- Tamboiyot- Kapchanga Road	Sigowet Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
23	Kona Sita- Chepotaa- Kona Road	Sigowet Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
24	Cheptendeniet- Cheboin Centre Road	Cheboin Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
25	Kabarus- Kesengit- Kibagenge- Chepkulkong- Arap Barchile Road	Cheboin Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation

26	Korongoi Pry-Bosco-Boret Liberty Church Road	Cheboin Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
27	Arrowwet-Bargiro Tbc-Chelilis Junction Road	Chemosot Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
28	Offc23-Kabartegan High School - Chemamul Tbc Road	Chemosot Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
29	Arap Kesembe-Arap Bett Junction Road	Cheplanget Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
30	Kipwastuyo- Kenene Road	Cheplanget Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
31	Kaptirbet-Sosit Tbc Road	Kapkatet Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
32	Chemoiben- Egisiek-Kapcheluch Road	Kapkatet Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
33	Arap Mitei-Kapchelach Road	Kisiara Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
34	Tendwet-Kaproret Centre- Kanandin Road	Kisiara Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation

35	Matikwony- Chemamanik- Keregut- Kolonget- Mabenya Road	Kisiara Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
36	Tirita- Chesamisiet Road	Tebesonik Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
37	Cherote Cheptagum Pry Kap Alexander- Kaboloeng Road	Tebesonik Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
38	Chief Yebei- Yakwai Market Road	Litein Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
39	Lebekwet- Chebwagan Aic Road	Litein Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
40	Chemitan- Chebwagan- Litein Mortuary Road	Litein Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
41	Kalacha - Cheribo- Ochi Road	Litein Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
42	Laliat- Barsaiyan- Koitammat Road	Ainamoi Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
43	Nyinyitiet-Kapkwon- Koita Road	Ainamoi Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation

44	Chepkitach- Tabet Sch- Kamartin Road	Kapsaos Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
45	Highway- Kaboloin Sec- Kaboloin Pry School Road	Kapsaos Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
46	Kipsamungut Poly- Telanet- Chribo Sign Post Road	Kapsoit Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
47	Kenegut Primary- Lemeiywet Road	Kapsoit Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
48	Off A1- Sahara Gardens- Kimugul- Chelimo Road	Kapkugerwet Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
49	Keongo- St. Joseph- Catholic- Prison Road	Kapkugerwet Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
50	Boito-Kapcheptoror- Chepnyonyoi- Kapsirgong Rd	Kipchimchim Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
51	Kamatwer-Itibet Rd	Kipchimchim Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
52	Chepsetion-Agc Church Rd	Kipchimchim Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation

53	Kapchanga- Kaplamboi Road	Chepseon Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
54	Rutheran- Kiletien Road	Chepseon Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
55	Kap Maxwel- Ewat- Forest Road	Kedowa/Kimugul Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
56	Off C23- Chelalang Road	Londiani Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
57	Nyairobi Centre- Saramek-Sachangwan Road	Londiani Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
58	Tunnel- Kimantu- Sosiot Road	Chilchila Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
59	Sombo- Lelu Road	Chilchila Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
60	Sukutek- Kalyet Road	Kipkelion Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
61	Lelu- Bartera Road	Kamasian Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation

62	Kiptenden- Kapkurin- Kabiron Road	Kunyak Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
63	Kapkwen- Chesononi- Kabiron Road	Kunyak Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
64	Sireret B- Kotetni- Kapkoros- Mlango Road	Kunyak Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation

Access Roads Across the county 2022/2023

S/No	Programme Name	Project Location (Ward)	Objectives	Description Of Activities
1	Kapcherandas- Karapcheruiyot Road	Ainamoi	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
2	Peter Academy-Njoroge- Kap DO.	Ainamoi	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
3	Kaptongilo- Kamelilo Road	Ainamoi	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
4	Laliat Cattle Dip- Bondeni- Koitammat Road	Ainamoi	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
5	Rongai Merto-	Ainamoi	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
6	Budalangi Kapsi Road	Ainamoi	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
7	Barsaiyan - Kapseng Road	Ainamoi	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
8	Sachangwan-Quarry- Koilebet-Chepngetuny- E2419(Kiburet) Road	Ainamoi	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
9	Kondamet-Binyiny Road	Kapsaos	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation

10	Off Kaboloin - Ainapsosiot Binyiny Road	Kapsaos	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
11	Chebigen Bridge- Chebigen Pri.School Road	Kapsaos	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
12	Otui -Samaria Road	Kapsaos	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
13	Mogoiwet-Kapnkanai- Ainabkor Road	Kapsaos	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
14	Mongo- Chepkuk-Cheplel- Cherire	Kapsoit	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
15	Kenegut Mkt-Cheplel Pri.- Cheplel Tbc	Kapsoit	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
16	Kenegut Mkt- Kisabei Pri. Kiptegan Nersary	Kapsoit	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
17	Kisabei-Koisamoi-Chepling	Kapsoit	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
18	Kisabei-Kamaget- Kichinjoni	Kapsoit	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation

19	Kisabei Pri. Kapchesitgei- Kiptegan Nersary	Kapsoit	To Enhance Accessibility	Light grading, Gravelling And Culverts Installation
20	Kiboybei -Fpfk Church- Torsagek	Kapsoit	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
21	Sambu- Chebelyon Road	Kipchimchim	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
22	Kimeswon Box Culvert	Kipchimchim	To Enhance Accessibility	Box Culvert
23	Kipchebor Tea Buying Center-Kipchebor Primary School Road	Kipchebor		Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
24	Kipchebor Tbc- Kwa Zablon	Kipchebor	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
25	Ochi-Chepkolon Primary School- Kap Tumbo Road	Kipchebor	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
26	Mombasa Ndogo –Satelight Road	Kipchebor	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
27	Franlin Bett –Kap pape road	Kipchebor	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation

28	Talai Estate Road	Kapkugerwet	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
29	Opening and tarmacking of Majengo Roads	Kapkugerwe	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
30	Keongo(Kabarak)-Kwa Morgan –Sumeiyon Road	Kapkugerwe	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
31	Quntete-Talai	Kapkugerwe	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
32	Momoniati- Epchabai Road/Kamarus – Kondamet – Momoniati Road	Chepseon	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
33	Kapseger- Kapkatet- Sebero Road	Chepseon	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
34	Opening Road Connecting to Cheboror Primary School Road	Chepseon	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
35	Chepsir- Sogobet Road	Chepseon	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
36	Chepseon- Canaan Road	Chepseon	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation

37	Chepseon – Kiptenden- Sigowet- Dip Road	Chepseon	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
38	Tendwet- Kambao Road	Kedowa/Kimugul		Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
39	River Farm- Uswet Road	Kedowa/Kimugul	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
40	Kimugul- Tebesonik Road	Kedowa/Kimugul	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
41	Quarry – Chebewor Primary Road	Kedowa/Kimugul	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
42	Togomin-Lelechwa Road	Londiani	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
43	Yetu Farm- Mashariki Road	Londiani	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
44	United Kiplang'at- Kimout Road	Londiani	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
45	Kamwiigi-Jambo- Evans Road	Tendeno/Sorget	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation

46	Centre One-Cheborge Road	Tendeno/Sorget	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
47	Kapingeres-Bentitai Forest Road	Tendeno/Sorget	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
48	Gwitu-Singo Road	Tendeno/Sorget	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
49	Kaula Centre- Kalyet-Sachangwan Road	Kipkelion	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
50	Leldet- Nauro- Kimologit-Factory Boror Rd	Kipkelion	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
51	Kimologit Dip-Kaplaba-Kaplapotwo-Lulukwek Road	Kipkelion	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
52	Kimologit Dispensary-Kitoben Road to replace Siret- Kimologit Road	Kipkelion	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
53	Tingoro-Chamgei Road to replace Tamarsat- Tingoro Road	Kipkelion	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
54	Tumoek Aic_ Kaborok-Kamogom Road	Kipkelion	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation

55	Kobiro- Memtet Road	Kipkelion	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
56	Agc Kipchorian-Kenneth Rotich Road to replace Emaus- Karap Chengor- Kipchorian Road	Kipkelion	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
57	Lesirwo Aic- Kiptenden Road	Kipkelion	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
58	Off C35- Chepkosa Road	Kamasian	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
59	Bartera- Centre Juu Road	Kamasian	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
60	Kamasian- Tulwet- Nyasakia Road	Kamasian	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
61	Muharati- Nyairobi- Jagoror Road	Kamasian	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
62	Kapkwen-Kimugul- Juuma- Imbaragai Road	Kunyak	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
63	Kapkwen- Kimugul- Juuma- Imbaragai Road	Kunyak	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation

64	Kiptenden-Kpirong- Ngebebo-Kamotos to replace Ngoja- Timbilil Road	Kunyak	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
65	Kiptenden-Kpirong- Ngebebo-Kamotos Road	Kunyak	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
66	Cherara Bridge- Chepsinende	Chilchila	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
67	Kipkara- Ngomwo Road	Chilchila	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
68	Kipsinende Institute- Koisagat- Murgut Road	Chilchila	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
69	Chepkitar Centre - Kipteris Yala Road	Chilchila	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
70	Baiketui – Kimwogit – Itibet Dispensary – Tuiyobei road	Kaplelartet	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
71	Chepkosa - Kapsorok Road	Kaplelartet	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
72	Koiyat – Taiywet – Seronik – Chepkitwa – Musaria Secondary School Road	Kaplelartet	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation

73	Kiptere Market- Kapchemanda-Kiptome Road	Kaplelartet	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
74	Sertwet Roads	Soin	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
75	Chepterwo – Kap Zambia- Chepterwo River- Ainamoi -Karap Sang- Tuiyobei- Nuclear Road	Soin	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
76	Asenwet- Kipkombich- Malema- Kaptalmwa Primary School Road	Soin	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
77	Kamasega-Kipngungul Primary-Kapchepkuto Route	Soliat	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
78	Chesumbai Fpfk Church - Simbi - Asenwet Trading Centre to replace FPPK (Motero)- Tekiat- Segerek Road	Soliat	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
79	Chepkoinik Kware- Kipkecheyet -Kapasenwo	Soliat	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
80	Kap Solomon- Kap Ndege Pr- Kipkok Pry School Road	Sigowet	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation

81	Tamboyt Tbc- Kiptenden Tbc- Kebeneti Road	Sigowet	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
82	Mindililwet- Kibirirgut Road	Sigowet	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
83	Marumbasi Sda- Kapchesitkei-Tulwet Christian Academy	Sigowet	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
84	Lelach-Chepkoiyet	Cheboin	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
85	Kap Dawit- Kiptewti Pry- Chebaibai Dispensary- Biribei Road	Cheboin	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
86	Henry Mutai-Kimwogit Dip	Cheboin	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
87	Snendet-Chepkut Orad	Cheboin	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
88	Tuiyobei-Sosiot-Malincha	Cheboin	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
89	Kapsenetwet Centre- Cheiyment Tbc- Cheiyment Church -Kipsisin Road	Chemosot	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation

90	Off C23- Sunshine- Menet Tbc- Arap Rero Road	Chemosot	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
91	Kimolwet Aic-Chepchirik- Kiptui,	Chemosot	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
92	Getarwet Tbc –Togoben Tbc-Kiptororgo Tbc	Chemosot	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
93	Polythenic-Kap Zebulon	Chemosot	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
94	Kenene- Dagorefi Road	Cheplanget	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
95	Sach Angwan- Butiik Dispensary- Butiik Secondary Road	Cheplanget	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
96	Kibaki Road- Boreiywek Tbc And Asururiet Tbc Road	Cheplanget	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
97	Boreiwek-Emitik- Kapsinendet Dip –Butiik- Mobet	Cheplanget	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
98	Chepsongininwet- Kipteran- Tabaita to replace Arap Sang- Cheptembe River- Arap	Litein	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation

	Murey Road			
99	Kalaacha Dispensary- Mocheget- Kaptipin- Kap Chief- Tabet Tbc -Arap Rop Road to be replaced by Nuky TBC-Tabet TBC Road	Litein	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
100	Ketengeret-Pefa Church Road to replace Ketengeret Pefa Church- Ketekwey- Karap Kigen- Moburo	Litein	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
101	Meshack-Tabaiitha	Kapkatet	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
102	Kingul Primary- Arap Soi Road	Kapkatet	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
103	Kimebet-Kipkosende Dip	Kapkatet	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
104	Kipsegon-Simotwet- Tuyobei	Kisiara	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
105	Arorwet Chepinyin Road	Kisiara	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation

106	Kapchelach School- Kipkeurit Bridge	Kisiara	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
107	Ainaptebeswet-Kasimoto- Johnstone-Nyamanga	Tebesonik	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
108	Bartholomiew-Dispensary- Chief Office-Tuiyobei- Kapkitira	Tebesonik	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
109	Cheboror-Tombiret Road	Tebesonik	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
110	Kelunet Buying Center- Arap Langat	Tebesonik	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
111	Simotwet – Chepkosilen Dispensary Road	Seretut/Cheptorriet	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
112	Chemurwon- Kaptermesendet Road	Seretut/Cheptorie t	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
113	Kap Alexandr- Chemoson Road	Seretut/Cheptorie t	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
114	Kapkatet- Cheirgat Bridge Road	Seretut/Cheptorie t	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation

115	Masarian-Samiytuk-St. Paul Samiytuk Pri-Agc Church Road	Kapsuser	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
116	Kiboito Pry- Samituk River- Arap Koima Road	Kapsuser	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
117	Boroborwet Tbc- Kiptulwa- Arap Bor- Kiboito Primary School Road	Kapsuser	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
118	Cheboin- Kapnandet Road	Kapsuser	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
119	Kabserongi Primary –Tea Farm Bridge Round –Tangil – Kipyegon Bridge	Kabianga	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
120	Chemamul- Kaptebengwo Road to be replaced by Kapsenye-Kapcheptal- Chemamul SDA Road	Kabianga	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
121	Bot Musa- Arap Taa Road	Kabianga	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
122	Korgot- Riverside Secondary School Bridge Road	Kabianga	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation

123	Kondamet- Chesagogo Road to be replaced with Kondamet –Kapsoonguoyoi	Kabianga	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Graveling And Culverts Installation
124	Kaborok MI 4- Makitiem - Cheptarit Road	Waldai	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Graveling And Culverts Installation
125	Kap Neria- Kap Betwel- Kaboson Tbc Road	Waldai	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Graveling And Culverts Installation
126	Chemoroch- Koitalel Road	Waldai	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Graveling And Culverts Installation
127	Kapkawacha (Cheribo)- Chepkoson Road	Waldai	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Graveling And Culverts Installation
128	Off Kapsoit Police Post- Cheptingting Road	Waldai	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Graveling And Culverts Installation

S/No.	Programme Name	Project Location (Ward)	Objectives	Description Of Activities
1	Kapcherandas-Karapcheruiyot Road	Ainamoi	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
2	Serena-Church Of God Road	Ainamoi	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
3	Kapprison- Kapchesaina- Kamelilo Road	Ainamoi	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
4	Laliat Cattle Dip- Bondeni- Koitammat Road	Ainamoi	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
5	Rongai Merto-	Ainamoi	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
6	Budalangi Kapsi Road	Ainamoi	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
7	Barsaiyan - Kapseng Road	Ainamoi	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
8	Sigirio Pri- Karap Maiywa- Kapelijah- Kiburet Road	Ainamoi	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
9	Off Highway-Binyiny Road	Kapsaos	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
10	Off Kaboloin - Ainapsosiot Binyiny Road	Kapsaos	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
11	Chebigen Bridge- Chebigen Pri.School Road	Kapsaos	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation

12	Otui -Samaria Road	Kapsaos	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
13	Aic Maso- Mureret Road	Kapsaos	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
14	Mongo- Chepkuk-Cheplel-Cherire	Kapsoit	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
15	Kenegut Mkt-Cheplel Pri.-Cheplel Tbc	Kapsoit	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
16	Kenegut Mkt- Kisabei Pri. Kiptegan Nersary	Kapsoit	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
17	Kiboiybei S/Slap-Kaptoroi-Kaboswa Kapsoit Mkt	Kapsoit	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
18	Kenegut Tbc-Araronik-Kosisit Pry	Kapsoit	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
19	Kisabei Pri. Kapchesitgei-Kiptegan Nersary	Kapsoit	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
20	Kwa Tum-Kimwogoi Rds	Kapsoit	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
21	Sambu- Chebelyon Road	Kipchimchi m	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation

22	Construction of Kimeswon Box Culver	Kipchimchi m	To Enhance Accessibility	Construction of Box Culvert
23	Kapjoseph-Kipchebor Tbc	Kipchebor		Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
24	Kipchebor Tbc- Kwa Zablon	Kipchebor	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
25	Ochi-Chepkolon Primary School- Kap Tumbo Road	Kipchebor	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
26	Kimasian Dispensary-B1 Road	Kipchebor	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
27	Pentagon- Chesanga Dispensary	Kipchebor	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
28	Keongo-Ainapkosobin-Sumeiyon	Kapkugerwe t	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
29	Keongo Sec.-Sumeiyon Pri.	Kapkugerwe	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
30	Chemugusu-Wema Junction	Kapkugerwe	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
31	Quntete-Talai	Kapkugerwe	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
32	Momoniati- Epchabai Road/Kamarus – Kondamet – Momoniati Road	Chepseon	To Enhance	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation

			Accessibility	
33	Kapseger- Kapkatet- Sebero Road		To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
34	Cheboror- Arap Koe Road	Chepseon	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
35	Chepsir- Sogobet Road	Chepseon	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
36	Chepseon- Canaan Road	Chepseon	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
37	Chepseon – Kiptenden- Sigowet- Dip Road	Chepseon	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
38	Tendwet- Kambao Road	Kedowa/Ki mugul		Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
39	River Farm- Uswet Road	Kedowa/Ki mugul	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
40	Kimugul- Tebesonik Road	Kedowa/Ki mugul	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
41	Quarry – Chebewor Primary Road	Kedowa/Ki mugul	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
42	Togomin-Lelechwa Road	Londiani	To Enhance	Site Clearance, Earthworks, Heavy Grading,

			Accessibility	Gravelling And Culverts Installation
43	Yetu Farm- Mashariki Road	Londiani	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
44	United Kiplang'at- Kimout Road	Londiani	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
45	Kamwiigi-Jambo- Evans Road	Tendeno/So rget	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
46	Centre One-Cheborge Road	Tendeno/So rget	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
47	Kapingeres-Bentitai Forest Road	Tendeno/So rget	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
48	Gwitu-Singo Road	Tendeno/So rget	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
49	Kaula Centre- Klyet- Sachangwan Road	Kipkelion	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
50	Kap George- Kimologuit Dip- Nauro Mathew	Kipkelion	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
51	Ktebia Junction- Karap Keino Road	Kipkelion	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation

52	Kimologit Dispensary- Kitoben Road	Kipkelion	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
53	Tamarsat- Tingoro Road	Kipkelion	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
54	Tumoek Aic_ Kaborok- Kamogom Road	Kipkelion	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
55	Kobiro- Memtet Road	Kipkelion	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
56	Emaus- Karap Chengor- Kipchorian Road	Kipkelion	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
57	Lesirwo Aic- Kiptenden Road	Kipkelion	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
58	Off C35- Chepkosa Road	Kamasian	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
59	Bartera- Centre Juu Road	Kamasian	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
60	Kamasian- Tulwet- Nyasakia Road	Kamasian	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
61	Muharati- Nyairobi- Jagoror Road	Kamasian	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation

62	Kapkwen-Kimugul- Juuma- Imbaragai Road	Kunyak	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
63	Kapkwen- Kimugul- Juuma- Imbaragai Road	Kunyak	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
64	Kiptenden-Kapirong-Ngebebo-Kamotos	Kunyak	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
65	Kiptenden-Kpirong-Ngebebo-Kamotos Road	Kunyak	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
66	Cherara Bridge- Chepsinende	Chilchila	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
67	Kipkara- Ngomwo Road	Chilchila	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
68	Kipsinende Institute- Koisagat- Murgut Road	Chilchila	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
69	Chepkitar Centre - Kipteris Yala Road	Chilchila	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
70	Tabaita- Samis Beek Road	Kaplelartet	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
71	Chepkosa - Kapsorok Road	Kaplelartet	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
72	Koiyat – Taiywet – Seronik – Chepkitwa – Musaria Secondary School Road	Kaplelartet	To Enhance	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation

			Accessibility	
73	Kiptere Market-Kapchemanda-Kiptome Road	Kaplelartet	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
74	Sertwet Roads	Soin	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
75	Chepterwo – Kap Zambia- Chepterwo River- Ainamoi -Karap Sang- Tuiyobei- Nuclear Road	Soin	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
76	Asenwet- Kipkombich- Malema- Kaptalmwa Primary School Road	Soin	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
77	Soliat Boys- Chepkoson Road	Soliat	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
78	Sombicho Pry- Nginginyiet- Kapsoit Boundary Road	Soliat	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
79	Chepkoinik Kware-Kipkecheyet - Kapasenwo	Soliat	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
80	Kap Solomon- Kap Ndege Pr- Kipkok Pry School Road	Sigowet	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
81	Tamboyt Tbc- Kiptenden Tbc- Kebeneti Road	Sigowet	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
82	Mindililwet- Kibirirgut Road	Sigowet	To Enhance	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation

			Accessibility	
83	Marumbasi Sda-Kapchesitkei-Tulwet Christian Academy	Sigowet	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
84	Lelach-Chepkoiyet	Cheboin	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
85	Kap Dawit- Kiptewti Pry- Chebaibai Dispensary- Biribei Road	Cheboin	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
86	Henry Mutai-Kimwogit Dip	Cheboin	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
87	Snendet-Chepkut Orad	Cheboin	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
88	Tuiyobei-Sosiot-Malincha	Cheboin	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
89	Kapsenetwet Centre- Cheymen Tbc- Cheymen Church -Kipsisin Road	Chemosot	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
90	Off C23- Sunshine- Menet Tbc- Arap Rero Road	Chemosot	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
91	Kimolwet Aic-Chepchirik-Kiptui,	Chemosot	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation

92	Getarwet Tbc –Togoben Tbc-Kiptororgo Tbc	Chemosot	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
93	Polythenic-Kap Zebulon	Chemosot	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
94	Kenene- Dagoreti Road	Cheplanget	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
95	Sach Angwan- Butiik Dispensary- Butiik Secondary Road	Cheplanget	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
96	Kibaki Road- Boreiywek Tbc And Asururiet Tbc Road	Cheplanget	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
97	Boreiwek-Emitik-Kapsinendet Dip –Butiik-Mobet	Cheplanget	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
98	Chepsongininwet- Kipteran- Tabaita Road	Litein	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
99	Kalaacha Dispensary- Mocheget- Kaptipin- Kap Chief- Tabet Tbc -Arap Rop Road to replace Nukyat TBC-Tabet TBC Road	Litein	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
100	Ketengeret Pefa Church- Ketekwey- Karap Kigen- Moburo Road to replace Ketengeret- Pefa Church Road	Litein	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
101	Meshack-Tabaita	Kapkatet	To Enhance	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation

			Accessibility	
102	Kimgul Primary- Arap Soi Road	Kapkatet	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
103	Kimebet-Kipkosende Dip	Kapkatet	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
104	Kipsegon-Simotwet- Tuyobei	Kisiara	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
105	Arorwet Chepinyin Road	Kisiara	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
106	Kapchelach School-Kipkeurit Bridge	Kisiara	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
107	Ainaptebeswet-Kasimoto-Johnstone-Nyamanga	Tebesonik	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
108	Bartholomiew-Dispensary-Chief Office-Tuiyobei-Kapkitira	Tebesonik	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
109	Cheboror-Tombiret Road	Tebesonik	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
110	Kelunet Buying Center-Arap Langat	Tebesonik	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
111	Simotwet – Chepkosilen Dispensary Road	Seretut/Cheptorriet	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation

112	Chemugeriet – Korosiot Road	Seretut/Ch eptororiet	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
S/No.	Programme Name	Project Location (Ward)	Objectives	Description Of Activities
113	Kesagetitet- Kap Stephano Bridge- Kipsolu Road to replace Kipchombul – Kesagetiet – Kapbel – Kipserten Road	Seretut/Ch eptororiet	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
114	Kapkatet- Cheirgat Bridge Road	Seretut/Ch eptororiet	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
115	Masarian-Samiytuk-St. Paul Samiytuk Pri- Agc Church Road	Kapsuser	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
116	Kiboito Pry- Samituk River- Arap Koima Road	Kapsuser	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
117	Boroborwet Tbc- Kiptulwa- Arap Bor- Kiboito Primary School Road	Kapsuser	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
118	Cheboin- Kapnandet Road	Kapsuser	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
119	Kabserongi Primary –Tea Farm Bridge Round –Tangil – Kipyegon Bridge	Kabianga	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation

120	Chemamul- Kaptebengwo Road to be replaced by Kapsenye-Kapcheptal-Chemamul SDA Road	Kabianga	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
121	Tea Farm- kipkerto- Kaplong TBC Road (Tea farm- Kipkerto Road)	Kabianga	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
122	Mobego Tea Buying Centre- Kap Cheriny Road	Kabianga	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
123	Cheptembe-Kichinjio-Kapelija Road- Chemutwo River-Mobego Tea Buying Centre	Kabianga	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
124	Kaborok MI 4- Makitiem - Cheptarit Road	Waldai	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
125	Kap Neria- Kap Betwel- Kaboson Tbc Road	Waldai	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
126	Construction Sosiot Village - Karapsoimo – Chepkoin Dip – Chepkoin/Chemororoch Road.	Waldai	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
127	Kapkawacha (Cheribo)- Chepkoson Road	Waldai	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
128	Off Kapsoit Police Post- Cheptingting Road indicated as Deliverance Church- Cheptingting SDA Church Road	Waldai	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation

3.10 WATER, ENERGY, ENVIRONMENT, FORESTRY AND NATURAL RESOURCES

INTRODUCTION

The department of Water, Environment, Energy, Forestry and Natural Resources is one of departments in the county which was established with the mandate of ensuring provision of safe and quality water, conserved and protected environment, promotion of renewable energy and sustainable utilization of natural resources.

The overall Goal of the sector of Water, Environment, Energy, Forestry and Natural Resources is to promote the living standard of the county residents through ensuring affordable water and sanitation services, and a clean safe environment for all. Devolution under Kenya's new 2010 Constitution has wide-ranging implications for the water, environment, energy and natural resource management sectors. The Constitution recognizes that access to safe and sufficient water is a basic human right. It also assigns responsibility for water supply and sanitation provision to 47 newly established counties.

The constitution also enshrines a series of environmental rights that summed up the right of citizens for a clean environment. In addition, the constitution provides for devolution of certain Environmental mandates to the county government which includes environmental conservation and protection, refuse removal and disposals sites, noise and air pollution control, forestry and soil and water conservation.

The department is currently working under two divisions namely; the division of water and sanitation, and the division of Environment, Energy, Forestry and Natural Resources

Vision

A department of excellence in ensuring a clean and safe environment; and promoting sustainable management, conservation and development of natural resources

Mission

Restore, conserve, and promote sustainable utilization of water; energy; forests and other natural resources while protecting the environment

3.10.1 Department programs/projects

Ongoing Projects/Programmes

S/ No	Programme Name	Projects Location	Project cost Kshs	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Amount Paid (Kshs)	Remarks including pending works
1	Kibingei	Kabiang'a/Chemamul	3,824,172.00	Enhance water supply services	Construction of intake works and installation of a hydram pump, construction of rising main and distribution pipeline.	12/05/2021	Construction of intake works and installation of a hydram pump, construction of rising main and distribution pipeline.	30/10/2021		80% Complete
2	Kapkatet springs and Litein water supply	Kapkatet	1,080,625.10	Enhance water supply services	Construction of rain water harvesting system supply and installation of plastic water tanks and construction of water points	12/05/2021	Construction of rain water harvesting system supply and installation of plastic water tanks and construction of water points	30/10/2021		0% Complete
4	Chebwor Water Project	Kedowa Kimugul	1,500,000.00	Enhance water supply services	Construction of a Distribution Pipeline	12/05/2021	Construction of a Distribution Pipeline.	30/10/2021		55% Complete
5	Ainabon Water	Kipchebor	3,967,154.40	Enhance water	Construction of 2.5 km 2" distribution pipeline	12/05/2021	Construction of 2.5 km 2" distribution	30/10/2021		30% Complete

	Project			supply services			pipeline.			
6	Sigowet Water Project	Sigowet	4,221,640.00	Enhance water supply services	Replacement of Rising Main; Renovation of a 100m3 masonry storage tank and distribution pipeline; and fencing off Intake catchment Area.	12/06/2019	Replacement of Rising Main; Renovation of a 100m3 masonry storage tank and distribution pipeline; and fencing off Intake catchment Area. 70 % Complete	11/05/2020		100% Complete
7	Kipsitet Dip water project	Soin	3,485,336.00	Enhance water supply services	De-silting of intake, Excavation for pipework, G.I pipeline, Upvc pipe work, Cattle Dip Spring Development, Rehabilitation of Cattle Dip Watering Trough.	18/03/2020	De-silting of intake, Excavation for pipework, G.I pipeline, Upvc pipe work, Cattle Dip Spring Development, Rehabilitation of Cattle Dip Watering Trough.	30/06/2020		0% Complete
8	Kibugat borehole Water Project	Tebesoni	3,945,879.20	Enhance water supply services	Borehole Equipping, power line extension, construction of power house, Supply and Erection of elevated plastic tank, rising main , distribution	12/05/2021	Borehole Equipping, power line extension, construction of power house, Supply and Erection of elevated plastic tank, rising main , distribution	30/10/2021		80% Complete

					pipeline and fencing off of borehole area		pipeline and fencing off of borehole area. 90% Complete			
9	Ainamoi Ward springs	Ainamoi	1,345,622.62	Enhance water supply services	Spring protection and development for Sasuriet, Chepkitach, Chepkoian Central, Chepkoian original, Chepkerbon, Postisiek and Chemorir Sebetet Springs.	12/05/2021	Spring Protection and development for Sasuriet, Chepkitach, Chepkoian Central, Chepkoian original, Chepkerbon, Postisiek and Chemorir Sebetet Springs	30/10/2021		0% Complete
10	Barotion Water Project	Londiani	3,068,780.00	Enhance water supply services	Construction of intake works and Rehabilitation of masonry tanks.	12/05/2021	Construction of intake works and Rehabilitation of masonry tanks	30/10/2021		0% Complete
11	Chemitan Water Project	Litein	3,648,548.00	Enhance water supply services	3No. Spring Protection; Construction of Elevated storage tank, Water Kiosk and Fencing	12/05/2021	3No. Spring protection; Construction of Elevated storage tank, Water Kiosk and Fencing	30/10/2021		30% Complete
12	Chemitan Water Project	Litein	4,106,400.00	Enhance water supply	Construction and Electrification of Control Panel House	12/05/2021	Construction and Electrification of Control Panel House	30/10/2021		50% Complete

				services						
13	Chepsain Water Project	Chepseon	3,198,120.00	Enhance water supply services	Construction of Water Pan and Fencing	12/05/2021	Construction of Water Pan and Fencing	30/10/2021		0% Complete
14	Cherire Water Project	Kaplelar tet	3,311,452.00	Enhance water supply services	Spring Protection, Construction of 100m3 Underground Level Masonry Sump and gravity main	12/05/2021	Spring Protection, Construction of 100m3 Underground Level Masonry Sump and gravity main	30/10/2021		Yet to start
15	Kapkatet (Segerwer) Hospital Water Project	Kapkatet	2,157,600.00	Enhance water supply services	3No. Spring protection, water Kiosk and Rehabilitation on an existing masonry water tank	12/05/2021	3No. Spring protection, water Kiosk and Rehabilitation on an existing masonry water tank	30/10/2021		60% Complete
16	Kapkatet (Segerwer) Hospital Water Project	Kapkatet	1,989,748.00	Enhance water supply services	Construction and Electrification of Control Panel House and Fencing	12/05/2021	Construction and Electrification of Control Panel House and Fencing	30/10/2021		5% Complete
17	Kapkeri Water Project	Kedowakimugul	908,233.60	Enhance water supply services	Construction of intake works and Rehabilitation of masonry tanks	12/05/2021	Construction of intake works and Rehabilitation of masonry tanks	30/10/2021		0% Complete
18	Kiboet/Kap	Seretut	2,902,55	Enhance	maintenance and	12/05/	maintenance and	30/10		0%

	kelek Maintenance and Rehabilitation on Pipeline		2.00	water supply services	rehabilitation of pipeline and installation of water meters	2021	rehabilitation of pipeline and installation of water meters	/2021		Complete
19	Kibugat water Project	Tebesoni	3,945,879.20	Enhance water supply services	Borehole Equipping Power Line Extension, Construction of Power House, Supply and Erection of Elevated Plastic Tank, Rising Pipeline, Distribution Pipeline, Fencing off the borehole area	12/05/ 2021	Borehole Equipping Power Line Extension, Construction of Power House, Supply and Erection of Elevated Plastic Tank, Rising Pipeline, Distribution Pipeline, Fencing off the borehole area	30/10 /2021		95% Complete
20	Kipchimchim/Lower Kinyose/Kipsoet Water Project	Kipchimchim	1,590,090.88	Enhance water supply services	Construction of Spring, Construction of weir/intake	12/05/ 2021	Construction of Spring, Construction of weir/intake	30/10 /2021		90% Completer
21	Kipkatit Spring	Soin	334,468.60	Enhance water supply services	Spring protection and Development	12/05/ 2021	Spring protection and Development	30/10 /2021		0% Complete
22	Kipsegi Borehole	Kamasian	3,275,942.24	Enhance water	Borehole Equipping, Solar system, rising	12/05/ 2021	Borehole Equipping, Solar system, rising	30/10 /2021		60% Complete

	Water Project			supply services	pipeline ,and fencing off of borehole area		pipeline ,and fencing off of borehole area			
23	Kipsonoi/Cheplanget Water Project	Cheplanget	4,924,548.00.00	Enhance water supply services	Construction and Electrification of Control Panel House: Rehabilitate 100m ³ water tank and Fencing	12/05/2021	Construction and Electrification of Control Panel House: Rehabilitate 100m ³ water tank and Fencing	30/10/2021		60% Complete
24	Koitaibrot,Kechiriet,Kamalabu & Kebimbir Water Projects	Soin	406,000.00	Enhance water supply services	Construction of Community water points	12/05/2021	Construction of Community water points	30/10/2021		0% Complete
25	Magiroi Spring Protection Project	Kapkugerwet	2,991,474.00	Enhance water supply services	spring protection and rehabilitation of existing spring ,Constructing 10m ³ clear water sump, a communal water point with four draw-off taps, a cattle trough, install and commission Solarised Submersible Pump	12/05/2021	spring protection and rehabilitation of existing spring ,Constructing 10m ³ clear water sump, a communal water point with four draw-off taps, a cattle trough, install and commission Solarised Submersible Pump	30/10/2021		30% Complete
26	Sasuriet	Ainamoi	2,450,19	Enhance	Pipework	12/05/	Pipework	30/10		0%

	Water Project		5.50	water supply services		2021		/2021		Complete
27	Kipsegi Health Centre Water Project	Kamasian	1,476,257.76	Enhance water supply services	Construction of masonry tank	12/05/2021	Construction of masonry tank	30/10/2021		0% Complete
28	Segerwer extension pipeline	Kapkatet	2,976,560.00	Enhance water supply services	Construction of Rising Main	12/05/2021	Construction of Rising Main Rising Main	30/10/2021		0% Complete
29	Segerwer Water Tank	Kapkatet	1,963,639.88	Enhance water supply services	100m3 Underground sump	12/05/2021	100m3 Underground sump	30/10/2021		100% Complete
30	Kapkeri Water Project extension pipeline	Kedowakimugul	1,838,524.60	Enhance water supply services	GI pipe work, Upvc pipe work	12/05/2021	GI pipe work, Upvc pipe work	30/10/2021		80% Complete
31	Kapkeri Water Project Masonry water tank	Kedowakimugul	1,940,439.88	Enhance water supply services	100m3 Ground level Masonry storage tank	12/05/2021	100m3 Ground level Masonry storage tank	30/10/2021		5% Complete

32	Kipchimchi m/Kinyose /Kipsotet pipeline extension	Kipchim chim	3,163,03 0.00	Enhance water supply services	Construction of distribution pipeline	12/05/ 2021	Construction of distribution pipeline	30/10 /2021		0% Completet
33	Chemitan Water Project extension pipeline	Litein	3,331,52 0.00	Enhance water supply services	Construction of Rising and distribution pipeline	12/05/ 2021	Construction of Rising and distribution pipeline	30/10 /2021		0% Complete
34	Chemitan Water Project masonry tank	Litein	1,963,63 9.88	Enhance water supply services	Construction of 100m3 masonry Sump	12/05/ 2021	Construction of 100m3 masonry Sump	30/10 /2021		100% Complete
35	Cheptorori et Borehole Water Project Water Tank	Seretut	1,569,05 7.76	Enhance water supply services	Construction of 50m ³ Masonry water tank	12/05/ 2021	Construction of 50m ³ Masonry water tank	30/10 /2021		0% Complete
36	Kapkatit water project	Soin	2,020,76 6.40	Enhance water supply services	100m3 masonry tank	12/05/ 2021	100m3 masonry tank	30/10 /2021		0% Complete
37	Kipkatit	Soin	1,514,64	Enhance	Construction of	12/05/	Construction of	30/10		0%

	distributio n Pipeline		4.48	water supply services	distribution pipeline and Water Points	2021	distribution pipeline and Water Points	/2021		Complete
38	Sosiot Pipeline Extension	Waldai	1,842,48 6.00	Enhance water supply services	Return line -Nukiat TBC, Return line through Itanda primary, Return Line - Chepkutbei	12/05/ 2021	Return line -Nukiat TBC, Return line through Itanda primary, Return Line - Chepkutbei	30/10 /2021		75% Complete

Multi-Year Projects/Programs

S/N	Programme name	Projects location	Project cost Kshs	Objectives	Description of activities	Start Date	Description of activities done and %age	End date	Amount paid in (KShs)	Remarks including pending works
01	Kipkobo water project Phase I	Chemosot, cheboin, Kisii wards		Enhance water supply services	<p>Construction of Intake works, pump house, pipeline and masonry storage tanks</p> <p>Procurement and installation of pump set</p> <p>Rehabilitation of existing tanks</p> <p>River intake protection works</p>	25/6/2019	<p>Intake works ongoing</p> <p>Rising main ongoing</p> <p>Construction of distribution pipeline completed</p> <p>Construction of RC water tank completed</p> <p>Construction of 50, 100 and 150m³ water tanks completed</p> <p>The project is 72%</p>	24/5/2020	36,117,547.68	The project pending works are; procurement & installation of pump, power supply.

New Projects/Programmes

S/No	Project Name	Project Location	Objectives	Description of Activities
1.	Lamaiyat/Kondamet water project	Ainamoi	Improve Water quality	Acquisition of land for treatment plant Construction of treatment plant Construction of distribution pipeline
2.	Litein Water Project	Cheboin	Enhance water supply services	Construction of pipeline extensions
3.	Protection of 6 No. water springs in Cheboin ward	Cheboin ward	Conserve and protect water sources.	Spring protection Construction of cattle trough and community water points
4.	Protection of 6 water springs in Chemosot ward	Chemosot	Conserve and protect water sources.	Spring protection Construction of cattle trough and community water points
5.	Kipsonoi water project	Cheplanget	Provide clean quality water.	Construction of treatment works and pipeline extensions.
6.	Protection of 8 water springs in Cheplanget ward	Cheplanget	Conserve and protect water sources.	Spring protection Construction of cattle trough and community water points
7.	Drilling of 1 boreholes in Chepseon ward	Chepseon	Provide clean quality water.	-Drilling and equipping of the borehole -Power line Extension -Purchase and installation of overhead tank -Construction of distribution pipeline

8.	Sachoran water project	Chepseon	Enhance water supply services	Installation of Solar panels and construction of pipeline distribution -additional 50M3 storage tanks -water & sanitation
9.	Tulwapmoi water project	Chilchila	Enhance water supply services	Construction of a 100m ³ water tank
10.	Promotion of Rain water Harvesting	County wide	Enhance rainwater harvesting and availability	Procurement and installation of rain water harvesting Upvc tanks
11.	Protection of 3 water springs in Kabianga ward	Kabianga/ Chemamul	Conserve and protect water sources	Spring protection Construction of cattle troughs and community water points
12.	Koiwalelach water supply	kabianga/ chemamul	Enhance water supply services	Construction of Distribution pipeline Construction of distribution pipeline. Rehabilitation of intake works Solarization of pumpset
13.	Kibingei water Project	kabianga/ chemamul	Enhance water supply services	Extension of distribution pipeline
14.	Drilling of 1 borehole in Kamasian Ward	Kamasian	Provide clean quality water.	Drilling and equipping of boreholes
15.	Kawambatte Water project Phase I	Kamasian	Conserve and protect water sources	Spring protection Construction of cattle trough and community water points
16.	Mtaragon-Nyairobi water project -	kamasian	Enhance water supply services	completion of 50m ³ water tank 100M ³ tank -7 km piping
17.	Litein water supply	kapkatet	Enhance water supply services	Construction of pipeline extension
18.	Protection of three water springs in	kapkatet	Conserve and protect water	Maintenance, spring protection and

	kapkatet ward		sources	tree planting
19.	Protection of 4 water springs in Kapkugerwet ward	Kapkugerwet	Conserve and protect water sources	Spring protection Construction of cattle troughs and community water points
20.	Chebulul water supply	Kaplelartet	Increase area of coverage	Construction of distribution pipeline Construction of 3No. water kiosk complete with a 5m ³ plastic tank
21.	Drilling of 1 borehole in Kaplelartet ward	Kaplelartet	Provide clean quality water.	Drilling and equipping of boreholes
22.	Kipkok water project Phase II	Kaplelartet	Provide clean water to Sondu town and the surrounding community	Completion of Gravity mains Construction of 2No. 100m ³ masonry storage tanks Construction of distribution pipeline
23.	Kiptere (Cheptarit) water project	Kaplelartet	Improve Water quality	-Acquisition of land for treatment works -Construction of full treatment works. -Construction of clear water tank
24.	Tabaita water supply	Kaplelartet	Enhance water supply services	Construction of 2 No. water kiosks with 5m ³ plastic tank each. Construction of 2km HDPE pipeline
25.	Kiptegan/Kipkaganit water project	Kapsaos	Improve the quality of water	Construction of a treatment works
26.	chepngatat water project	Kapsoit	Enhance water supply services	Rehabilitation of spring, Construction

				of pump house, rising main, masonry tank and distribution pipeline
27.	Protection of 6 water springs in Kapsuser ward	Kapsuser	Conserve and protect water sources.	Spring protection Construction of cattle troughs and community water points
28.	Cheptingit Water Project	Kapsuser	Enhance water supply services	Construction of Distribution pipeline Solarization of Water pump
29.	Samiytuk Water Project	Kapsuser	Enhance water supply services	Land acquisition, Construction of 50m ³ masonry tank and distribution pipeline
30.	Kipngetuny' Water Project	Kapsuser	Enhance water supply services	Installation of pumpset Spring protection Construction of sump
31.	Drilling of 1 borehole	Kedowa/ kimugul	Provide clean quality water.	Drilling and equipping of boreholes
32.	Ararwet Water Project Lemeiywet-Kimoson Dam	Kedowa/Kimugul	increase water storage	Establishment and desilting and fencing
33.	Cheptangulgei Water Project	Kedowa/Kimugul	Enhance water supply services	Pipe construction and distribution and construction of 50m ³ storage tank and repair of the spring.
34.	Kiplelechon Toben Tai Water Project	Kedowa/Kimugul	Enhance water supply services	Tank 50m ³ Completion, Piping Needed, Hydram Available
35.	Londiani water supply	Kedowa/Kimugul	Improve the quality of water	Desilting of the dam

				Construction of a complete treatment unit. Power supply to the treatment works
36.	Chebocho Chesanga/ Kimibei water project	Kipchebor	Enhance water supply services	Construction of a 50m ³ Masonry tank and pipeline
37.	Kinyose water project.	Kipchimchim	Enhance water supply services	power supply
38.	Drilling of 1 borehole in Kipkelion ward	Kipkelion	Provide clean quality water	Drilling and equipping of 1 borehole
39.	Kapkiyai	Kipkelion	Enhance water supply services	Construction of 2no. 50m ³ masonry tanks and pipeline
40.	Masibun water project	Kipkelion	increase water storage	water source rehabilitation
41.	Protection of 5 No. water springs in kipkelion ward	Kipkelion	Conserve and protect water sources	Spring protection Construction of cattle troughs and communal water points
42.	Sugutek emitiot	Kipkelion	Conserve and protect water sources	Spring protection and pipeline
43.	Drilling of 1 borehole in Kisiara ward	Kisiara	Provide clean quality water.	Drilling and equipping of 1 borehole (Mabasi secondary school) Construction of distribution pipeline
44.	Protection of 8 water springs in Kisiara ward	Kisiara	Conserve and protect water sources.	Spring protection Construction of cattle troughs and community water points
45.	Roret Water Project	Kisiara	Enhance water supply services	Acquisition of land for treatment works.

				Construction of treatment works
46.	Njoro water Project	Kunyak	Provide clean quality water.	Spring protection, construction of gravity pipeline and 100m ³ masonry storage tank
47.	Litein water project	Litein	Increase area served with piped water	-Construction of a distribution pipeline extension to Nyambolosa
48.	Protection of three water springs in Litein ward	Litein	Conserve and protect water sources.	Spring protection Construction of cattle trough and community water points
49.	Chepkoiyo dam	Londiani	increase water storage	Revival and renovation of the dam
50.	Drilling of 1 borehole	Londiani	Provide clean quality water.	Drilling and equipping of borehole
51.	Rusoy Water Project	Londiani	Provide piped water near to homesteads	Construction of distribution pipeline
52.	Sachangwan dam	Londiani	increase water storage	Revival and renovation of the dam
53.	Cheswerta Water Project	Seretut / Cheptorriet	Enhance water supply services	Spring protection Construction of pipeline
54.	Kaldit water project	Seretut/ cheptorriet	Provide clean water near homesteads	Construction of 25m ³ masonry intake sump. Construction of gravity drive pipeline. Installation of a hydram pump. Construction of 25m ³ masonry storage tank. Construction of 1000m rising main. Construction of 2000m distribution pipeline.

55.	Chemangat Community water project	Sigowet	Provide clean water near homesteads	Spring Protection Construction of gravity main Construction of a 100m ³ masonry storage tank Construction of distribution network
56.	Drilling of 1 borehole in Sigowet ward	Sigowet	Provide clean quality water.	Drilling and equipping of boreholes
57.	Kipsotet spring Protection project	Sigowet	Provide clean water near homesteads	Construction of a 50m ³ masonry sump Supply of power Construction of pump House Supply and installation of a solar powered/electric powered pump set Construction of rising main Construction of a 50m ³ masonry storage tank
58.	Drilling of 1 borehole in Soin Ward	Soin	Provide clean quality water.	Drilling and equipping of boreholes
59.	Kaptalamwa water project	Soin	Enhance access to water and basic sanitation services	-Spring development -Storage masonry tank -Distribution pipe -Construction of community water point - Construction of cattle trough -Re-forestation -Fencing
60.	Cheramor water project	Soliat	Enhance water supply services	Spring protection, Power supply,

				Pump house, 50m ³ and pipeline
61.	Kapkecheyet/Kabasenwo water project	Soliat	Enhance water supply services	Construction of 50M ³ masonry water tank and distribution pipeline.
62.	Kapsorok water project	Soliat	Enhance access to water and basic sanitation services	Spring Rehabilitation; Storage masonry tank; Distribution pipe; Construction of community water point; Construction of cattle trough;
63.	Motero/Koirir water project	Soliat	Enhance water supply services	Construction of 100M ³ and pipeline.
64.	Drilling of 1 borehole in Tebesonik ward	Tebesonik	Provide clean quality water.	Drilling and equipping of borehole
65.	Protection of five water springs in Tebesonik ward	Tebesonik	Conserve and protect water sources.	Spring protection Construction of cattle trough and community water points & pipelines
66.	Drilling of 1 borehole in Tendeno/Sorget ward	Tendeno/Sorget	Provide clean quality water.	Drilling and equipping of 1 borehole
67.	Drilling of 1 borehole in Waldai Ward	Waldai	Provide clean quality water.	Drilling and equipping of 1 borehole
68.	Protection of 6 water springs in Waldai ward	Waldai	Conserve and protect water sources.	Spring protection Construction of cattle trough and community water points Construction of pipeline
69.	Sosiot water Supply	Waldai	Provide clean quality water.	Fencing of intake Conservation of intake Desisting of Upstream Distribution Pipeline
70.	Kipsutot water Project	Waldai	Provide clean quality water	Electrification

				Distribution Pipeline
71.	Kaborok water Project	Waldai	Provide clean quality water	Electrification Distribution pipeline
72.	Solid waste management	Litein town	Improve solid waste management in the all-county	Development of solid waste management plan
73.	Ainabtarit water catchment area	Ainamoi	Conserve and protect water sources	Fencing, , Tree planting
74.	Kapwastuiyo mkt, Moburo and sugotek river, Tiriitabmoita	cheplanget	Conserve and protect water sources	Tree planting across the street, Planting indigenous trees along the banks
75.	Tree nursery project	Kipkelion East	To ensure trees are sufficient in the county	Establishment of tree nursery
76.	Catchment protection	Soin	To protect and conserve water sources	Tree planting along kipsitet river
77.	Power supply	Entire county	Lighting up public institutions and market centers	Power connections to markets and public institutions
78.	Sun and renewable energy	Entire county	Promote Alternative source of energy	Fixing solar panels and biogas plants
79.	Financing locally led Climate Change Action (FloCCA)	County Wide	Awareness creation on climate change and build capacity on Climate Change Mitigation	-Training of County Climate Change Committees (County Climate Steering, County Climate change planning Committee, ward Climate change committee) -Carry out civic education on climate change -Training of technical staff

		County Wide	2. To mainstream climate change mitigation and adaptation in all sectors of the economy	-Implement climate mitigation and adaptation projects
--	--	-------------	---	---

3.11 PUBLIC SERVICE & MANAGEMENT DEPARTMENT

3.11.0 Introduction

It is a service department mandated to guide the county human capital in human resource policies provisions and guidelines both at the county headquarters and the devolved units down to the village level.

a) Vision

To be a model department in the formulation of public policy and service delivery

b) Mission

Provision of policy direction for public participation and quality public service delivery

c) Mandate

The mandate of the department is to provide Human Resource policies and guidelines of the County Civil Service and Co-ordinate the Administrative Units at the County, Sub-County, Ward and Village level.

3.11.1 Department Projects/Programmes

(i) On- Going Projects/Programs

s/n	Project name	Project location	Project Cost Kshs	Objectives	Description of activities	Start date	Description of activities done and %age	End date	Amount paid (Kshs)	Remarks including pending works
1	Construction of Sub County Office	Ainamo i Sub County	3,493,862.00	Citizens access to services and improved service delivery	Construction works on the sites specified -Periodic site inspection by Housing (QS, Works Officer	March 2020	Construction ongoing 50%	September 2021	Nil	Slow tendering process due to IFMIS system
2	Construction of a fire station	Litein ward	8,248,375.00	To set operation point for coordinating Fire issues	Refurbishment of office	May 2019	Placing of beams ongoing Project is at 63%.	September 2021	5,321,385.00	Slow tendering process due to IFMIS system

ii) New Projects/Programs

s/no	Project name	Project location	Objectives	Description of activities
1	Construction of Ward offices	10 Ward Offices Kamasian, Seretut, Kabianga, Soin, Kapsuser, Chepseon, Kapkatet, Kipchimchim, Kipkelion and Cheboin.	Citizens access to services and improved service delivery	Awaiting budget approval and procurement processes
2	Construction of a Sub County office	Soin/Sigowet sub-county office	Citizens access to services and improved service delivery	Awaiting budget approval and procurement processes
3	Construction of Ward offices toilets	10 toilets in Kamasian, Seretut, Kabianga, Soin, Kapsuser, Chepseon, Kapkatet, Kipchimchim, Kipkelion and Cheboin.	Citizens access to services and improved service delivery	Awaiting budget approval and procurement processes

3.11 TRADE, INDUSTRIALIZATION, TOURISM, WILDLIFE AND COOPERATIVES

3.12.0 Introduction

This chapter highlights the department Vision, Mission, Mandate, ongoing projects/programs and new projects/programs.

a) Vision:

To be the leading catalyst in the promotion of fair-trading practices, value addition, equity and county competitiveness in a conducive business environment.

b) Mission:

To Promote a Vibrant Business hub through an Enabling Policy and Legal Framework for Sustainable Socio- Economic Development

c) Mandate:

- i)** To Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all
- ii)** To ensure fair trading practices within the County
- iii)** To promote value addition and investments
- iv)** To facilitate the growth and development of co-operative societies
- v)** To promote tourism within the County

3.12.1 Department Projects/Programmes

The department has three programs as follows

1. Trade Development and Promotion
2. Co-operative Development and Promotion
3. Tourism development and Promotion

On-going projects/programs (to include multi-year projects)

S/No	Programme Name	Projects Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Amount Paid (Kshs)	Remarks including pending works
1.	Trade Development and Promotion	Nyagacho Market	To provide a conducive business environment	Construction of market shades for fresh produce	4/10/2020	ongoing	14/10/2020		Ongoing
2.	Cooperative Development and Promotion	Changei FCS limited	To facilitate and equip cooperative societies	Construction of Coffee Pulper house	14/4/2020	ongoing	14/10/2020		Ongoing
3.		Kipkelion Coffee Mills	To facilitate and equip cooperative societies	Completion of Charcoal briquette house	12/7/2019	ongoing	28/11/19		Ongoing)

Multi - year projects/programs

S/No	Programme Name	Projects Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Amount Paid (Kshs)	Remarks including pending works
2.	Laliat Coffee Cooperative Society -	Laliat	To facilitate and equip cooperative societies	Construction of coffee stores for Laliat coffee factory, construction of new factory, purchase of coffee pulping and grading machine	2018	New	2023	4,000,000.00	
3.	Binyiny Cooperative Society -	Tendwet	To facilitate and equip cooperative societies	Purchase of land and construction of a coffee factory	2018	New	2023	4,000,000.00	

4.	Chebulu Conservancy	-	Development of Tourism Facilities	Purchase of land and construction	2018	New	2023	5,000,000.00	
----	---------------------	---	-----------------------------------	-----------------------------------	------	-----	------	--------------	--

New Projects/Programs for 2022-2023

S/No	Project Name	Project Location	Objectives	Description of Activities
1.	Soliat Market	Soin-Sigowet, Soliat Ward	To provide a conducive business environment	Construction of a 50 stalls market
2.	Mugomoini Market	Kipkelion East, Londiani Ward	To provide a conducive business environment	Construction of a 50 stalls market
3.	Chemosot Market	Bureti, Chemosot Ward	To provide a conducive business environment	Construction of a 50 stalls market and 6-door exhaustible toilet block
5.	Londiani town, Jivanjee	Kipkelion East, Londiani Ward	To provide a conducive business environment	Construction of a 6-door exhaustible toilet block
9.	Orngony Coffee Farmers –	Soin Sigowet Sub County	To facilitate and equip cooperative societies	Additional seedlings, need irrigation machine, need pulping machine

10.	Soin Farmers' Cooperative Society and Sacco –	Kipsitet	To facilitate and equip cooperative societies	Revival of the Cooperative societies in the region
11.	Farmers' Cooperative Society (Laitigo)	- Laitigo	To facilitate and equip cooperative societies	Revival and funding of the facility
12.	Kabogiek Society	- Soliat	To facilitate and equip cooperative societies	Revival of the cooperative society Renovation of the facility
13.	Sombicho Cooperative -	Sombicho	To facilitate and equip cooperative societies	Provide soft loans cooperatives revolving funds
14.	Kongerren Multipurpose Society -	Kongerren	To facilitate and equip cooperative societies	Need for computers and printers
15.	Kiptugumo Administrative Block-	Kiptugumo	To facilitate and equip cooperative societies	Land Available, Need Funds For Construction And Computers
16.	Chepkemel market -	Kaplelartet	To facilitate trade	Establishment of the market
17.	Kiptere CH- FCS -	Kiptere	To facilitate and equip cooperative societies	Establishment of coffee factory and equipping of the facility
18.	Loaning facilities to cooperatives	- Laliat	To facilitate and equip cooperative societies	Formation of Cooperatives and provision of loans to members.
19.	Laliat Coffee Cooperative Society -	Laliat	To facilitate and equip cooperative societies	Construction of coffee stores for Laliat coffee factory, construction of new factory, purchase of coffee pulping and grading machine

20.	Binyiny Cooperative Society ~	Tendwet	To facilitate and equip cooperative societies	Purchase of land and construction of a coffee factory
21.	Taiywet Enterprise Funds ~	Taiywet	To facilitate and equip cooperative societies	Facilitate formation of cooperatives, be empowered and be given funds.
22.	Torsogek Coffee Factory –	Kenegut	To facilitate and equip cooperative societies	water tank 10,000litres access road drying table
23.	Cooperative societies ~	Londiani	To facilitate and equip cooperative societies	Establish cooperative societies in every ward
24.	Arorwet Farmers’ Cooperative Society ~	Lesirwo	To facilitate and equip cooperative societies	Land Purchase, Water, Building and Loans
25.	Sereng Coffee Factory ~	Sereng	To facilitate and equip cooperative societies	Improvement of trays and water
26.	Chepnorio tulwap moi, Kisinende, Kamiwa, Burkei eut, Boma & Tech-gaa factories ~	Toroton	To facilitate and equip cooperative societies	Proposed coffee pulping stations to be upgraded
27.	Tuiyo Sacco ~	Kunyak	To facilitate and equip cooperative societies	Construction of office
28.	Tuiyogaa FCS – Kunyak	Kunyak	To facilitate and equip cooperative societies	Upgrading pulping machine and main store

29.	Kunyak Fcs	- Kapkwen	To facilitate and equip cooperative societies	Upgrading Pulping Machine, Dry Shades And Fencing
30.	Kiptenden Fcs - Kapkwen	- Kapkwen	To facilitate and equip cooperative societies	Main Store, Drying Shades And Fencing
31.	Cheplanget cooperative office block –	Cheplanget Sub Location	To facilitate and equip cooperative societies	Construction of office block Follow up of 1million initially awarded
32.	Kibugat cooperative society-	Kibugat sub location	To facilitate and equip cooperative societies	Revival and be supported on; capacity building, swot analysis, financially, milk coolers, supply of milk cans.
33.	Kimolwet cooperative society –	Kiptome sub location	To facilitate and equip cooperative societies	Renovation/rehabilitation of society facility Provision of milk cooler
34.	Women/youth groups –	Kaptele sub location	To facilitate and equip cooperative societies	Revive bokik coop society and groups be empowered
36.	Kapsumet cooperative –	Kusumek sub location	To facilitate and equip cooperative societies	To be revived and facilitated
37.	Kusumek cooperative –	Kusumek sub location	To facilitate and equip cooperative societies	To be revived and facilitated
38.	Chesingoro cooperative –	Kusumek sub location	To facilitate and equip cooperative societies	To be revived and facilitated

39.	Koitamat cooperative society –	Kapsogeruk sub location	To facilitate and equip cooperative societies	Reviving
40.	Reresik Caves	Ainamoi	Development of Tourism Facilities	Purchase of land and construction
41.	Forternan Museum	Fort Tenan	Development of Tourism Facilities	Construction of Toilet Block, Resting Shade and Exhibition Hall
42.	Bagao Caves	Ainamoi	Development of Tourism Facilities	Construction of Toilet Block Type A
43.	Chebulu Conservancy	Soin Sigowet	Development of Tourism Facilities	Purchase of land and construction

3.13 Information, Communication and E- Government

3.13.0 Introduction

a) Vision:

ICT for maximum productivity and excellent innovation in the county

b) Mission

To develop, deploy and support innovative, quality and sustainable ICTs and E-Government solutions and services that meet and exceeds the changing needs of governance and management of the County Government of Kericho.

Core Values

- Commit ourselves to working as a team, with broad-based consultation.
- Embrace excellence, efficiency and effectiveness
- Endeavor to carry out our duties with commitment, dedication and professionalism

Resource mobilization is key and extra funding should be sought. Due diligence has been followed to arrive at the final report.

3.13.1 Department Projects/Programmes

On-going projects/programs

S/No	Programme Name	Projects Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Amount Paid (Kshs)	Remarks including pending works
1.	Renovation of Kericho ICT Centre	Kericho Town	To improve and Maintain the Facility	Renovation and alteration	11 th ,May, 2021	55% Completion	11 th Nov.2021	560,631.50	Ongoing
2.	Renovation of Fort-ternan ICT Centre	Fort-ternan	To improve and Maintain the Facility	Renovation and alteration	11 th ,May, 2021	40% Completion	11 th Nov.2021	1,619,866	Ongoing
3.	Renovation of Sokohuru ICT Centre	Soko huru Soliat Ward	To improve and Maintain the Facility	Renovation and alteration	11 th ,May, 2021	60% Completion	11 th Nov.2021	359,997.20	Ongoing
4.	Renovation of Sigowet ICT Centre	Sigowet	To improve and Maintain the Facility	Renovation and alteration	11 th ,May, 2021	40% Completion	11 th Nov.2021	1,557,754	Ongoing
5.	Londiani ICT Centre	Londiani	To improve and Maintain the Facility	Renovation and alteration	11 th ,May, 2021	75% Completion	11 th Nov.2021	279,626	Ongoing

New projects/programs for 2022-2023

6.	Kabianga ICT centre	Kabianga	To improve and Maintain the Facility	Renovation and alteration	11 th ,May, 2021	75% Completion	11 th Nov.2021	235,394.40	Ongoing
7.	Kapkatet ICT Centre	Kapkatet	To improve and Maintain the Facility	Renovation and alteration	11 th ,May, 2021	70% Completion	11 th Nov.2021	311,446.96	Ongoing
8.	Data Centre	HQ	To have secure and reliable data storage	Supply, Installation Configuration of Data Centre	2015/16	90% Complete	Jan,2017	36.9m	Ongoing

Multi - year projects/programs

S/No	Programme Name	Projects Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Amount Paid (Kshs)	Remarks including pending works
2.	Data Centre	HQ	To have secure and reliable data storage	Supply, Installation, Configuration of Data Centre	2015/16	95% Complete	Jan,2017	36.9m	Configuration and Training

S/No	Project Name	Project Location	Objectives	Description Of Activities
1	Digitization & Automation	All Departments	To safeguard and digitize county critical records, To enable seamless workflow of county processes	Scanning and Indexing of county records Integrating different process from different department into one uniform workflow using Document Management System (DMS);
2	Fencing and Securing of ICT Centers	All ICT Centers	To secure ICT Centers infrastructure	Construction of fence, s, Reinforcement of doors and window grills
3	County Access Control System and CCTV Surveillance	County Head Quarters	To improve security of county assets.	Supply, Delivery, installation and configuration of security gadgets
4	Improvement of Communication Infrastructure	County Head Quarters	To enable public have access to information faster and improvement of virtual meetings	Development Branding manual and strategy, Activating mails and file sharing, Review of the websites, Phones , Executive Conference, County Mobile App, IP Phones, Branded Merchandize
5	Internet Connectivity to ICT Centers	All ICT Centers and Sub County Offices	To have or improve internet connectivity to ICT Centers	Trenching and laying of fiber cable to departments and sub county offices
6	Operationalization of Data Center	County Headquarters	To have the data center officially launched for operation	Supply, Delivery of required equipments for operationalization.

7	Construction of Abolution blocks in ICT Centers	All ICT Centers	To have conducive environment within the facilities	Construction of abolution centers
---	---	-----------------	---	-----------------------------------

CHAPTER FOUR

IMPLEMENTATION, MONITORING AND EVALUATION

4.0 Introduction

This chapter presents the monitoring and evaluation framework that will be used to track progress on implementation of projects and programmes. The matrix enumerates projects and programmes, costing, implementing agencies as well as monitoring tools and indicators based on projects and programmes identified in chapter three.

4.1 Institutional Framework for Monitoring and Evaluation

One of the mandates for Department of Finance and Economic Planning in the county Government is to develop and implement a County Monitoring and Evaluation System, whose main aim is to improve the effectiveness and quality of implementation of various development policies, strategies and programmes in the county. Integrating monitoring and Evaluation to the planning process is therefore a critical aspect of governance. Monitoring indicators will assist the implementing agencies assess the progress made at the end of the plan Period.

Monitoring and Evaluation is in the process of being revamped by ensuring that each department appoint an officer to coordinate functions of monitoring and Evaluation within the department. Such an officer will be the link person to the department of Finance and Economic Planning where overall M&E activities are coordinated and consolidate.

4.2 COUNTY ASSEMBLY

S/ No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Projects Cost (Kshs)	Time frame	Monitoring Indicators	Monitoring Tools	Source of funds	Implementing Agency
1.	Part demolition of the existing office/Chambers block and Construction of modern office block and chambers	Kapkugeret Ward	To construct an ultramodern chambers and offices for members and staff	Demolition of old chambers, construction of ultramodern chambers and offices	50%	200,000,000.00	Multiyear	Site bill board, inspection certificates	Site Register, annual budget estimates, procurement plan	GO K	CAOK
	Total					200,000,000.00					

4.3 COUNTY PUBLIC SERVICE BOARD

S/N	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Projects Cost(ksh)	Time frame	Monitoring Indicators	Monitoring Tools	Source of funds(CGK development partners, CSO or multi nationals)	Implementing Agency
1	Public Service Board Offices	Kericho Town	To build Modern offices for the board	Identifying County land for the offices, Identifying a Contractor, Construction activities	To have secured land and initiated procurement process	20,000,000.00	1 Year	Land and Office block	Title deed, BQs, Quotations and Tender documents	CGK	CPSB
Total						20,000,000.00					

4.4 FINANCE AND ECONOMIC PLANNING

S/ No	Project Name	Project Location	Project Objective	Description Of Activities	Annual Targets	Projects Cost(ksh)	Time frame	Monitoring Indicators	Monitoring Tools	Source of funds(CGK development partners, CSO or multi nationals etc)	Implementing Agency
1.	Revenue Automation	HQ			1	60,000,000.00	Continuous			County Government of Kericho	Finance and Economic Planning
2.	Preparation of CIDP 3 2023-2027	HQ	To aid in planning and implementation of county activities	Budget allocation of funds to be used, Identification of new projects to be rolled out in 5year period, developing indicators to be measured/implemented.	1	13,000,000.00	6 Months	No. of printed and published CIDPs	ADP, APR	County Government of Kericho	Finance and Economic Planning

3.	Preparation of strategic plan 2023-2027	HQ	To aid in planning in order to meet the County's Mission and for equitable resource allocation	Analyse and disseminate the required data to build up on the roadmap on how to implement the County activities, Develop Timeframes/workplans on how to implement the stated activities/projects.	1	5,000,000.00	6 Months	No. of published and printed strategic plans	CIDP, ADP, APR	County Government of Kericho	Finance and Economic Planning
4.	Monitoring and Evaluation Activities	HQ	To improved County performance and results-based project implementation	Indicator formulation, Project follow-up on progress of work, Training on M&E policy and frameworks, Quality assurance audit to ensure that all projects are done as per the signed contract.	1	12,000,000.00	Monthly	No of ME reports generate and evaluation visits made	M&E reports, Quarterly progress reports, Tender documents and contracts, BOQs etc.	County Government of Kericho	Finance and Economic Planning
5	Construction of County	HQ	To provide a one stop	Identification of space, construction of the building, procurement	1	5,000,000.00		Resource center	Tender documents,	County Government of Kericho	Finance and Economic

	Resource Centre		center for all county information	of file tracking system and equipping of resource center				constructed.	BOQs		Planning
6	Data collection and Update of county statistical Abstract	HQ	To provide sufficient and informative data management system in the county	Map out the key variables/indicators to be collected, develop data collection tools, provide capacity building on key performance indicators required.	1	5,000,000.00	Continuous	Updated CSA	Data collection tools, KPI forms/sheet	County Government of Kericho	Finance and Economic Planning
TOTAL						100,000,000.00					

4.5 AGRICULTURE, LIVESTOCK AND FISHERIES

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
1	Dairy development	County wide	To increase dairy production and productivity	Procurement of assorted pasture	1500 kg	1,500,000	July 2022 to June 2023	Quantity of assorted pasture procured and supplied to groups	Routine Field Reports M&E surveys	DAL F	County Govt.	On-going
				Fodder tree seedlings	15,000	150,000	July 2022 to June 2023	Amount (kg) of fodder tree seedlings procured (assorted) for farmer groups	Routine Field Reports M&E surveys	DAL F	County Govt.	
2	Poultry development	County wide	To increase	Procurement of day old	25,000	2,500,000	July 2022 to June 2023	Number of day old chicks	Routine Field Reports	DAL F	County Govt.	On-going

	ment		poultry production and productivity	chicks (improved kienyeji)		000	2023	(improved kienyeji) procured and issued to farmer groups.	M&E surveys			
3	Apiculture (Bee keeping)	County wide	To increase honey production and productivity	Procurement of assorted bee harvesting equipment	12 sets	600,000	July 2022 to June 2023	Number of bee harvesting sets procured	Routine Field Reports M&E surveys	DAL F	County Govt.	On-going
4	Agriculture Extension Services programme	Sub county headquarters	To facilitate effective extension service delivery	Farmer and staff capacity building	120	5,000,000	July 2022 to June 2023	Number of farmers and staff trained	Routine Field Reports M&E surveys	DAL F	County Govt.	new
5	Fish farming and utilization programme	County-wide	To increase fish production and productivity	Procurement of fish feeds	5500 kgs	1100000	July 2022 to June 2023	kgs of fish feeds procured	Routine Field Reports M&E surveys	DAL F	County Govt.	new
				Procurement	100,0	1,100,000	July 2022 to June 2023	No of fingerlings	Reports	DAL	CGK	New

	mme		vity	of fingerlings	00	000	2023	procured		F		
		County wide		Procurement of 20m fully mounted fish harvesting equipment (seine net)	1	69,362	July 2022 to June 2023	No of fish harvesting equipment procured	Reports	DAL F	CGK	New
6	Agricultural sector development program (ASDSP)	County wide	To increase production and productivity in dairy, poultry, tomato and banana value chains	Capacity building, market development and social inclusion and climate change resilience	3 value chains	0	July 2022 to June 2023	Number of value chains promoted	Number of value chains promoted	DAL F	CGK	According to signed MOU 2021/2022 FY is the final year of implementation.
7	Kenya Climate Agriculture	Sigowet, Soin, Ai	<i>increased productivity,</i>	Community Investments through	200 CIGs/VMGs	110 Million	July 2022 to June 2023	Number of CIGs/VMGs Funded	CIG/VMG Tracker Project	World Bank	CGK	Ongoing

	ure Project	namoi, Kapsao s, Kipkeli on Kamasi an Wards	build resilience to climate change risks <i>and</i> <i>reduced</i> <i>GHG</i> <i>emissions</i>	provision of Grants to CIGs/VMGs to Upscale Climate smart technologies on five priority value Chains Training of farmers	Contr acting Servic e Provid ers for five priorit y value Chain	25 Million	July 2022 to June 2023	Number of beneficiaries reached Number of Technologies adopted Ha Established for Crops and Number of Livestock Brought under TIMPs	Monitoring Information System(PMIS)	, Nati onal Gove rnm ent and CGK		
--	----------------	--	--	--	---	---------------	------------------------------	--	---	---	--	--

					s							
Kenya Climate Agriculture Project	Sigowet, Soin, Aina moi, Kapsaos, Kipkelion Kamasi an Wards	<i>increased productivity, build resilience to climate change risks and reduced GHG emissions</i>	Investments support to county governments to implement Climate Smart Agriculture interventions (Sub Projects)	5 Sub Projects	100 Million	July 2022 to June 2023	Number of Sub Projects Implemented Number of beneficiaries reached Number of Technologies adopted Ha Established for Crops and Number of Livestock Brought under TIMPs	Sub Project Tracker Project Monitoring Information System (PMIS)	World Bank, National Government and CGK	CGK	Ongoing	
Kenya Climate Agriculture Project	Sigowet, Soin, Aina moi, Kapsaos,	<i>increased productivity, build resilience to</i>	PPPs support to private firms and Producer Organizations to promote	Support for PFs/POs	60 Million	July 2022 to June 2023	Number of CIGs/VMGs Federated Number of Beneficiaries Reached.	Producer Organization Tracker. PMIS	World Bank, National	CGK	Ongoing	

		Kipkeli Kamasi an Wards	climate change risks <i>and</i> <i>reduced</i> <i>GHG</i> <i>emissions</i>	production alliances in priority Value Chains				Number of Technologies adopted Number of farmers receiving agro weather and Market Information		Gove rnm ent and CGK		
8	Livestoc k Pest and Disease Control Progra mme	County wide	To promote livestock health and increase producti vity	Vaccination of livestock against FMD, BQ&A, LSD, RABIES, ECF	85% Of 250,0 00	9,876, 719	July 2022 to June 2023	Number of animals vaccinated	Number of doses purchased. Report on vaccination figures	DAL F	CGK	Ongoi ng
		County wide	To increase Livestock producti vity	rehabilitation and construction of slaughter/slab s and houses	2 faciliti es	2,200, 000	July 2022 to June 2023	Number of slaughter facilities rehabilitated and constructed	tenders given out report by inspection teams	DAL F	CGK	ongoi ng

				Procurement of bold action stun guns	3	594,000	July 2022 to June 2023	No. of Refurbished slaughter houses/slabs	Routine Field Reports M&E surveys	DAL F	CGK	Ongoing
				Procurement of cartridges	6000	198,000	July 2022 to June 2023	No. of Refurbished slaughter houses/slabs	Routine Field Reports M&E surveys	DAL F	CGK	Ongoing
9	Livestock Breeding programme	County wide	To increase Livestock productivity	Procurement of doses of bull semen	20,000 doses of bull semen procured	5,500,000	July 2022 to June 2023	15,000 doses of semen procured	Routine Field Reports M&E surveys	DAL F	CGK	Ongoing
				Procurement of liquid nitrogen	10,000 litres of Liquid nitrogen procured	4,493,096	July 2022 to June 2023	10,000 litres of liquid nitrogen procured	Routine Field Reports M&E surveys	DAL F	CGK	On-going
10	Promoti	County	To	Management	40,00		July 2022	Area covered	Pheromone	DAL	Count	On-

	on of Food and Nutrition Security	-wide	increase incomes and reduce food insecurity among the poor rural households in Kericho County.	of pest and disease	0 ha	2,468,771	to June 2023		traps and number of moths captured	F	y Govt.	going
				Food crop demonstrations	30 demo plots	320,000	July 2022 to June 2023	No. of on-farm demos conducted	Demo reports Field supervision Monitoring & Evaluation reports	DAL F	County Govt.	On-going
11	Horticulture Production, Processing	County-wide	To increase productivity and employment	Procure high quality fruit tree seedlings	30,000 assorted	5,500,000	July 2022 to June 2023	No. of certified fruit seedling purchased	Area planted, Routine field reports	DAL F	County Govt.	On-going

	ng And Marketi ng Project		ent opportun ities in the producti on, processin g and marketin g of horticult ure produce						M&E reports			
				Purchase computers and printers	8	616,00 0	July 2022 to June 2023	Number of computers and printers purchased	Delivery note and inspection report	DAL F	Count y Govt.	On- going
				Purchase of pesticides	200 litres	1,171, 311	July 2022 to June 2023	The quantity of pesticides procured	Delivery note and inspection report	DAL F	Count y Govt.	On- going
				Training of farmers	1,750 farme	1,320,	July 2022 to June	No. of horticulture		DAL F	Count y Govt.	On- going

					rs	000	2023	farmers trained				
				Support to Greenhouse-based production of horticulture	6 greenhouses	1,320,000	July 2022 to June 2023	No. of functional Greenhouse demos	Routine Field Reports M&E surveys	DAL F	County Govt.	On-going
				Construct horticulture produce collection centres	2 horticulture collection centres	1,540,000	July 2022 to June 2023	No. of produce collection centres constructed	Routine Field Reports M&E surveys	DAL F	County Govt.	On-going
				Support and strengthen operations of horticulture cottage processing groups	4 horticulture cottage processing groups	1,100,000	July 2022 to June 2023	No. of horticulture processing groups strengthened	Routine Field Reports M&E surveys	DAL F	County Govt.	On-going
				Procurement	3		July 2022	No. of	Assets register	DAL	Count	On-

				of project transport and ICT facilities	motor cycles and 4 computers procured	1,760,000	to June 2023	motorcycles and computers procured	Routine Assets audit reports	F	y Govt.	going
12	Enhancement of industrial crops	To increase productivity and incomes of small-holder industrial crops farmers by promoting farm-gate	County-wide	Training of farmers (Coffee, Sugarcane, Tea & pyrethrum)	400 farmers trained	1,760,000	July 2022 to June 2023	No. of farmers trained	Training Reports M&E surveys	DAL F	County Govt.	On-going

		processing of products										
				Procurement of high quality coffee seeds	1,000 kg	8,250,000	July 2022 to June 2023	No. of Kgs of coffee seeds bought	List of beneficiaries Routine Field Reports	DAL F	County Govt.	On-going
				Procurement of coffee pulping machine	5	1,650,000	July 2022 to June 2023	No. of coffee pulping machine purchased	Delivery note and inspection report	DAL F	County Govt.	On-going
				Renovation and completion of Tea buying Centres	24	24,666,098	July 2022 to June 2023	No. of tea buying centres renovated and completed	Certificate of completion and inspection report	DAL F	County Govt.	On-going
				To expand industrial crops hectares	20% increase in crop hectar	660,000	July 2022 to June 2023	Percentage(%) increase in crop hectarage from the current baseline	Routine Field Reports M&E surveys	DAL F	County Govt.	On-going

					ages (per crop)							
				Purchase of project motorcycles and computers	3 motor cycles and 3 comp uters procu red	1,650, 000	July 2022 to June 2023	No. of motorcycles and computers procured	Routine Field Reports M&E surveys	DAL F	Count y Govt.	On- going
13	Smallholder Irrigation Development Project	To promote irrigated agriculture	Soil	Develop an irrigation scheme	1	11,000 ,000	July 2022 to June 2023	Completed and functional scheme	Certificate of completion and inspection report	DAL F	Count y Govt.	On- going
			County- wide	Soil conservation structures	30 km	1,100, 000	July 2022 to June 2023	No. of structures completed	Length of structures	DAL F	Count y Govt.	On- going
14	Agricultural Mechan	To promote	County- wide	Developing Land for crop production	200 hectar es of	550,00 0	July 2022 to June	The area (ha) of cropland developed	Routine Field Reports	DAL F	Count y Govt.	On- going

	ization and Technology Development Project	sustainable and competitive farm mechanization to enhance food security, income and employment.			cropland developed		2023		M&E surveys			
				Rehabilitation of machineries and Equipment	100% machinery fleet rehabilitated	3,877,220	July 2022 to June 2023	The % of machineries/Equipment rehabilitated and functioning	Repair & maintenance plans M&E surveys	DAL F	County Govt.	On-going
				Agricultural mechanization	200 farmers	330,000	July 2022 to June	No. of farmers reached	Routine Field Reports	DAL F	County Govt.	On-going

				n extension services provided to farmers	rs reached with agricultural mechanization services		2023		M&E surveys			
				Construction of feed mill housing and installation(3 phase power supply)	1	1,650,000	July 2022 to June 2023	Feed mill housing constructed ,Machinery installed Electricity installed	Certificate of completion and inspection report	DAL F	Count y Govt.	On-going
				Procurement of hydraulic harrow	1	1,320,000	July 2022 to June 2023	hydraulic harrow Procured	Delivery note and inspection report	DAL F	Count y Govt.	On-going
15	Soin Agricultural	To train farmer	Soin ATC	Bush clearing & leveling	30acres of land	1,100,000	July 2022 to June	Acres of land cleared & leveled	Routine ATC Reports	DAL F	Count y Govt.	On-going

	Training Centre Modernization Project	s and other stakeholders			cleared		2023		M&E surveys			
				Establishment of Irrigation System	At least 20 acres of land put under irrigated farming	2,200,000	July 2022 to June 2023	Acres of land put under Irrigation	Routine Field Reports M&E surveys	DAL F	County Govt.	On-going
				Construction of septic tank	1 septic tank constructed	1,039,500	July 2022 to June 2023	Septic tank constructed	Certificate of completion and inspection report	DAL F	County Govt	On-going
				Procurement of pasture seed	300kg seeds procured	330,000	July 2022 to June 2023	Pasture seed procured	Delivery note and inspection report	DAL F	County Govt	On-going

					red							
				Drilling of borehole	1 borehole drilled	2,200,000	July 2022 to June 2023	Bore hole completed	Certificate of completion and inspection report	DAL F	County Govt	On-going
				Procurement of farm inputs	Farm inputs procured	550,000	July 2022 to June 2023	farm inputs procured	Delivery note and inspection report	DAL F	County Govt.	On-going
				Construction of Hostel Block	At least 30 rooms completed	22,964,352	July 2022 to June 2023	No. of rooms completed	Certificate of completion and inspection report	DAL F	County Govt.	On-going
				Procurement of Kitchen Equipment	100% equipping of the kitchen	1,100,000	July 2022 to June 2023	kitchen equipments procured	Delivery note and inspection report	DAL F	County Govt.	On-going
				Training of farmers and other	900 farmers and	550,000	July 2022 to June	No. of farmers trained	List of attendance	DAL F	County Govt.	On-going

				stakeholders	stakeholders trained		2023		and reports			
				Establish bulking plot for traditional crops	5 acres of bulking plot established	165,000	July 2022 to June 2023	Acres of bulking plot established	Routine ATC Reports, No, of bulking plots	DAL F	County Govt.	On-going
				Establish Fruit tree nursery	1 tree nursery (20,000 seedlings) established(ATC)	528,000	July 2022 to June 2023	Fruit tree Nursery established	No. of seedlings raised in the nursery	DAL F	County Govt.	On-going
				Construction of Kraal for Shoats	1 unit kraal constr	495,000	July 2022 to June 2023	Kraal constructed	Certificate of completion and inspection	DAL F	County Govt.	On-going

					ucted				report			
				Procurement of water tanks	5 water tanks	330,000	July 2022 to June 2023	No. water tanks procurement	Delivery note and inspection report	DAL F	County Govt.	On-going
				Procurement of project computers and printers	4	440,000	July 2022 to June 2023	No. of computers and printers procured	Delivery note and inspection report	DAL F	County Govt.	On-going
				Procurement of training equipments	2	220,000	July 2022 to June 2023	LCD ,laptop and portable screen	Delivery note and inspection report	DAL F	County Govt.	On-going
				Construction of Dairy Unit	1 dairy unit constructed	1,650,000	July 2022 to June 2023	Dairy unit constructed	Certificate of completion and inspection report	DAL F	County Govt.	On-going
Total												
						441,322,429.00						

4.6 HEALTH SERVICES

S/ No	Project Name	Project Location	Project Objective	Description Of Activities	Annual Targets	Projects Cost(ksh)	Time frame	Monitoring Indicators	Monitoring Tools	Source of funds (CGK development partners, CSO or multi nationals etc)	Implementing Agency
1	Level II facilities renovation	All level II sites	To ensure access to primary health care services	Renovation of primary health care facilities in the County	1	58,000,000	2022/2023	Inspection certificate	Inspection and acceptance report	CGOK	Department of Health Services
2	Kericho CRH maternity unit	Kipchebor	To ensure access to maternal health care	Construction of a maternity theatre complete with new born unit	1	15,000,000	2022/2023	Inspection certificate	Inspection and acceptance report	CGOK	Department of Health Services

3	Modern mortuary for Kericho CRH	Kipchebor	To ensure access to farewell funeral services	Equipping on the 64 body mortuary at Kericho CRH	1	20,000,000	2022/2023	Inspection certificate	Inspection and acceptance report	CGOK	Department of Health Services
4	Londiani Hospital psychiatric unit	Kedowa/Kimugul	To ensure access to psychiatric services	Construction of a complete in patient and outpatient psychiatric unit	1	10,000,000	2022/2023	Inspection certificate	Inspection and acceptance report	CGOK	Department of Health Services
5	Plumbing works and a septic tank at Roret	Kisiara	To ensure access to curative services	Construction of a bigger septic tank and overhaul of plumbing works at Roret Hospital	1	8,000,000	2022/2023	Inspection certificate	Inspection and acceptance report	CGOK	Department of Health Services

6	Roret theatre	Kisiara	To ensure access to surgical services	Modification of theatre at Roret Hospital to fit operating lamp	1	600,000	2022/2023	Inspection certificate	Inspection and acceptance report	CGOK	Department of Health Services
7	Theatre for Sosiot Hospital	Waldai	To ensure access to surgical services	Construction of a theatre at Roret Hospital	1	15,000,000	2022/2023	Inspection certificate	Inspection and acceptance report	CGOK	Department of Health Services
8	Radiology unit at Sosiot	Waldai	To ensure access to radiology services	Construction of an X-ray unit at Sosiot Hospital	1	8,000,000	2022/2023	Inspection certificate	Inspection and acceptance report	CGOK	Department of Health Services
9	Special clinics at Sosiot Hospital with a bigger	Waldai	To ensure access to curative services	Construction of outpatient wing with special clinics and constructio	1	10,000,000	2022/2023	Inspection certificate	Inspection and acceptance report	CGOK	Department of Health Services

	septic tank			n of a bigger septic tank							
10	Borehole at Sosiot Hospital	Waldai	To ensure access to water and sanitation services	Drilling of a borehole at Sosiot Hospital in collaboration with the Department of Water	1	5,000,000	2022/2023	Inspection certificate	Inspection and acceptance report	CGOK	Department of Water, Energy, Environment and natural Resources
11	Land for Sosiot hospital	Waldai	To ensure access to curative services	Purchase of land for expansion of Sosiot Hospital in collaboration with the Department of Lands	1	10,000,000	2022/2023	Inspection certificate	Inspection and acceptance report	CGOK	Department of Lands, Housing and Physical Planning
12	Male and female	Ainamoi	To ensure access to	Construction of male	1	8,000,000	2022/2	Inspection	Inspection and	CGOK	Department of

	ward at Ainamoi Hospital		curative services	and female wards at Ainamoi Hospital			023	certification	acceptance report		Health Services
13	OPD block with clinics and lab at Ainamoi Hospital	Ainamoi	To ensure access to curative services	Construction of an outpatient block with special clinic and a lab at Ainamoi Hospital	1	10,000,000	2022/2023	Inspection certificate	Inspection and acceptance report	CGOK	Department of Health Services
14	Fort Tenan OPD block	Chilchila	To ensure access to curative services	Construction of an outpatient block at Fort Tenan Hospital	1	10,000,000	2022/2023	Inspection certificate	Inspection and acceptance report	CGOK	Department of Health Services
15	Fort Tenan wards	Chilchila	To ensure access to curative services	Construction of male and female wards at Fort Tenan	1	8,000,000	2022/2023	Inspection certificate	Inspection and acceptance report	CGOK	Department of Health Services

				Hospital							
16	Dental unit at Sigowet Hospital	Sigowet	To ensure access to dental services	Construction of a dental unit	1	2,000,000	2022/2023	Inspection certificate	Inspection and acceptance report	CGOK	Department of Health Services
17	Kipkelion OPD block	Kipkelion	To ensure access to curative services	Construction of an outpatient block at Kipkelion Hospital	1	10,000,000	2022/2023	Inspection certificate	Inspection and acceptance report	CGOK	Department of Health Services
18	Kipkelion wards	Kipkelion	To ensure access to curative services	Construction of male and female wards at Kipkelion Hospital	1	8,000,000	2022/2023	Inspection certificate	Inspection and acceptance report	CGOK	Department of Health Services
19	Modern incinerators	County wide	To ensure access to medical waste management	Construction and equipping of modern incinerators at	1	72,000,000	2022/2023	Inspection certificate	Inspection and acceptance report	CGOK	Department of Health Services

				Kapkatet, Sigowet, Roret, Kipkelion, Fort Tenan, Ainamoi and Sosiot Hospitals							
20	Sub County administra tion blocks	County wide	To ensure proper administra tion of health services	Constructi on and equipping of administra tion blocks at all the sub county headquart ers	1	30,000,000	2022/2 023	Inspecti on certifica te	Inspecti on and accepta nce report	CGOK	Departme nt of Health Services
21	Asbestos in health facilities	Countywide	To ensure staff and patients are not exposed to carcinogen	Removal of asbestos and replaceme nt with iron sheets	1	15,000,000	2022/2 023	Inspecti on certifica te	Inspecti on and accepta nce report	CGOK	Departme nt of Health Services

			s	at Kericho, Kapkatet and Sosiot Hospitals							
22	Medical equipment	County wide	To provide access to curative and preventive health	Purchase of assorted medical equipment for facilities that will be complete and expanded	1	60,000,000	2022/2 023	Delivere d notes	Inspecti on and accepta nce report	CGOK	Departme nt of Health Services
Total						392,600,00 0.00					

4.7 EDUCATION, CULTURE, YOUTH AFFAIRS, SPORTS AND SOCIAL SERVICE

S/N	Project Name	Project Location	Project Objective	Description Of Activities	Annual Targets	Projects Cost(ksh)	Time frame	Monitoring Indicators	Monitoring Tools	Source of funds (CGK development partners, CSO or multi nationals etc)	Implementing Agency
Education											
1	Completion and renovation of ECDE classrooms & toilets and ECDE project monitoring vehicle	Across the county	Improve access and quality of ECDE services	Completing renovation, painting, fittings (windows, doors) and purchase of project vehicle	completion	41,076,238(20m-county+20m conditional grats)	1	No.of classrooms & toilets completed	Tender documents, materials on site, photographs of ongoing projects	Education Department	CGOK

2	Equiping of ECDE centres	Across the county	To improve ECDE Curriculum Implementation	Purchase and supply of desks, chairs, tables and teaching Aids.	completi on	20,000,000	1	Tender Docume nts, actual material eg books, play equipme nt etc.	Delivery Notes, issuing form S11	Education Departme nt	CGOK
3	Furnishing of ECDE Classrooms	Across the county	To create a conducive learning environmen t	Purchase and supply of desks, chairs, tables and teaching Aids.	completi on	20,000,000	1	Tender Docume nts, actual furniture	Delivery Notes, issuing form S11	Education Departme nt	CGOK
4	Constructio n of workshops and toilets at village polytechnic s	Across the county	Enhance Skills training of county youth	Construction of workshops and ablution blocks/toilets	Completi on of 6 work shop s and 6 toilet s	40,942,820(20, 000 cok+20m as conditional grant)	1	Tender documen ts, actual newly construct ed facilities	Tender award document s, actual constructi on	Dept. of Education	CGOK

Social											
5	Purchase of assistive devices for PWDs	Across the county	Empowering PWDs	Purchase of wheelchairs, crutches, white canes, Tri-cycles	completion	10,000,000	1	Tender documents, actual devices,	Newspaper adverts, award letters, Delivery books, S11	Dept. of Education	GOKC
6	Renovation and Equipping of rehabilitation center	Kericho Town	To provide good and safe rehabilitation facility	Construction of perimeter wall renovation of rooms and offices and furniture	completion	5,000,000	1	Renovated facility	Tender documents, actual devices	Dept. of Education	GOKC
7	Office furnishing for six sub-counties	Sub-county office	Provide conducive working environment	Renovation of rooms and furniture i.e repairs and painting	6	5,000,000	1	Equipped sub-county offices	Tender documents, Reports and Photographs	Dept. of Education	GOKC

CULTURE											
8	Construction and equipping of a cultural center	Kericho	To promote and preserve positive cultural practices	Construction of cultural Centre, Collection of artifacts and equipping with shelves, tables, chairs	1	10,000,000	1	Equiped culture centre	Tender documents, Reports and Photographs	Dept. of Education	GOKC
Sports											
9	Refurbishment and maintenance of infrastructure and civil works at Kericho Green Stadium	Across the county	Talent development, building a cohesive society	Fencing, refurbishing of rooms, shades and playground works. Furniture	completion	12,000,000	1	Schedules, actual events	Events Calendar, memos, list of participants, time schedule of events	Dept. of Education	CGOK
10	Marking of running tracks and	Kericho	Enhance training facilities for	Purchase of play items, marking	completion	8,000,000	1	Schedules, actual	Events Calendar, memos,	Dept. of Education	CGOK

	purchase of events equipment.		competition	trucks and equipment i.e. hurdles, steeple chase	on			events	list of participants, time schedule of events		
	TOTAL					152,019,058					

4.8 LANDS, HOUSING AND PHYSICAL PLANNING

S/No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Projects Cost (KShs)	Time frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources Of Funds	Implementation Status(For On-Going Projects) -%
1.	Preparation of Local Physical Development Plans	Kenegut Chepkel Iraa Kipsitet Kedowa Kapkatet	To provide a guide for development in the above-named towns in line with	Data collection, Base map preparation, Stakeholder's meetings, Compilation of list of	6	14M	12 Months	No. of plans prepared	List of stakeholders Reconnaissance survey reports, Workshops	County Govt of Kericho	County Govt of Kericho	0%

			the County Government Act 2012	beneficiaries and Field survey.					proceedings, Data collection reports, Draft report, Draft plan, Public notices and County Approved plan			
2.	Survey of Towns	Kenegut Chepkel Iraa Kipsitet Kedowa Kapkatet	To achieve Security of Tenure	Cadastral survey, Topographical survey	6	12M	12Months	No of surveyed parcels of land	Survey plans Topographical surveys	County Govt of Kericho	County Govt of Kericho	0%

3.	Survey of County owned properties	Belgut, Bureti, Soin Sigowet	To secure government property and avoid encroachment	Cadastral survey	70	14M	12Months	No of parcels of land surveyed	Title deeds	County Govt of Kericho	County Govt of Kericho	0%
4.	Informal settlement upgrading	Swahili Village – Kipkelion	To improve living conditions within informal settlements	Identification of intervention activities	1	5M	12Months	No of facilities upgraded	Improved infrastructure	County Govt of Kericho	County Govt of Kericho	0%
5.	Construction of Governor and	Within a 20 Km radius of Kericho	To provide official residence	Identification of site Survey of the site	2	20 M	3Year	No of housing units constr	Tender documents, Site visit report,	County Govt of Kericho	County Govt of Kericho	0%

	deputy Governor's residence and fencing of the residences	town CBD	s for the County Executive	Design of the houses Tendering Award Construction				ucted	constructi on progress reports, tender documents			
6.	Construction of Non Motorized Transport and parking facilities within Litein Town	Within Litein town CBD	To provide for parking and paths for safe movement by pedestrians within Litein Town CBD	Mapping out and survey of the areas to be constructed	5Km	10M	12 Months	No of Km's of Non Motorized transport facilities constructed.	Tender, Award, Construction	County Government of Kericho (Grant to Litein Municipal Board)	County Government of Kericho (Grant to Litein Municipal Board)	0%
7.	Concrete walling of the public	Public Works Building	To secure the offices	Preparation of BOQ's Survey of the land	0.08 Km	4.5M	10 Months	Fence Constructed	Tender, Award, Construction	County Government of	County Government of Kericho	0%

	works building								on	Kericho		
9.	Improve ment of open air market (Phase 1)	Kericho town market (next to Stadium)	To provide for a conducive environment for traders	Constructio n of modern market	1	235M	12 Months	No of design and constr uction works	Tender Awarded	County Governm ent of Kericho (Grant to Kericho Municipa l Board)	County Government of Kericho (Grant to KerichoMunici pal Board	0%
10	Acquisiti on of land for the construct ion of slaughter slab	Within 10 Km of Litein town CBD	To provide a conducive environment for the slaughter of animals	Identificatio n of land Design of the slaughter house	2 Acres	4M	18 Months	No of design s	Slaughter house constructe d	County Governm ent of Kericho (Grant to Litein Municipa l Board)	County Government of Kericho (Grant to Litein Municipal Board	0%
11	Beautific ation Activities in Towns	20 km on both sides of the road	To provide conducive and	Mapping of exact sites	20k m	3M	12 months	Distan ce and area covere	Tender Document s	County Governm ent of	World Bank – Kenya Urban Support	0%

	and Highway Public Places	especially on the B1 road as it approaches Kericho Town and Public spaces	attractive environment to work and walk					d		Kericho	Programme	
12	Construction of a perimeter wall	Bureti Sub County/ Litein Municipal Board	To secure the offices from intrusion	Excavation, Construction works		3m	12 months		Tender Documents	Government of Kericho (Grant to Litein Municipal Board)	Grant to Litein Municipal Board	

14	Construction of parking bay	Litein Municipality	To provide for better parking space to the residents of Litein Municipality	Excavation works Laying of cabro	500 m ²	20M	12 months	Length of storm water drainage	Tender Documents	Government of Kericho (Grant to Litein Municipal Board)	Grant to Litein Municipal Board	
15.	Development of urban infrastructure (KUSF/ Departmental Project)	Kericho Town	To provide facilities for use by the public	Identification of suitable site, Consultation with members of the public and technical staff, Preparation of Bills of Quantities	2	20m	12 months	Developed facilities	No of urban facilities developed (0%)	Kericho Municipal Board	County Government of Kericho (Grant to Kericho Municipal Board)	

				s, Tenderin & Award, Construc tion, Supervisi on								
16.	Design for densificat ion	Kericho Town (Majeng o Estate)	To provide a conducive living environmen t	Design of the facilities, Demarca tion/Sur vey of the land, site planning	1	20m	12 month s	No of houses construct ed	Demarcati on (20%) Site Planning (20%)	LHPP	County Government of Kericho	
17.	Develop ment of land informati on registers	Whole County	-To automate land information systems -To ease access of services	Design and automati on of the system Data collectio n Digitizati	1	40M	24 month s	No of land informati on registers develope d	Data collection (10%)	LHPP	Budget funds set aside in the year 2021/2022	

				on								
18.	Construction of a sewer treatment plant	Litein	To provide for the disposal of sewer	Feasibility studies Design of the sewer systems	1	100M	5 years	Developed sewer treatment plant	Feasibility studies (0%) Identification of site (0%) Construction of the plant	LHPP	Project for the Litein Municipal Board	
TOTAL						507.5						

4.9 PUBLIC WORKS, ROADS AND TRANSPORT

Road Maintenance Levy Fund Projects (RMLF) 2022/2023

S/No.	Project Name	Project Location	Project Objective	Description Of Activities	Annual Targets	Project Cost (Kshs)	Time frame	Monitoring Indicators	Monitoring Tools	Source of funds (CGK development partners, CSO or multi-year national etc.)	Implementing Agency
1	Kabiana Girls-Maranatha Road	Kabiana Ward	To enhance accessibility	Road Maintenance	4.9	3,234,000.00	6 months	No. of Kms done and No. of culverts installed	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	KRB	Department of PWRT

2	Kabianga Bridge-Chepanyoga Junction-Mobe go Road	Kabianga Ward	To enhance accessibility	Road Maintenance	4	3,040,000.00	6 months	No. of Kms done and No. of culverts installed	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	KRB	Department of PWRT
3	Bae-Kapsi motwet Road	Seretut Ward	To enhance accessibility	Road Maintenance	3	2,003,217.92	6 months	No. of Kms done and No. of culverts installed	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	KRB	Department of PWRT

4	Michingilwet-Chesgat Road	Seretut Ward	To enhance accessibility	Road Maintenance	3.53	2,322,698.16	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	KRB	Department of PWRT
6	Seretut-Chepng'etuny Road	Seretut Ward	To enhance accessibility	Road Maintenance	1.8	1,332,842.40	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	KRB	Department of PWRT

7	Kimol wet- Kuger wet- Sbi Road- Suriya Road	Kapsuse r Ward	To enhance accessibili ty	Road Maintenance	4.5	3,510,000. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	KRB	Departmen t of PWRT
8	Kapna nde- Kakipt ui Dispe nsary Tg 59 Road	Kapsus er Ward	To enhance accessibili ty	Road Maintenance	3.47	2,706,600. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	KRB	Departmen t of PWRT
9	Chepk oin- Chem oroch Road	Waldai Ward	To enhance accessibili ty	Road Maintenance	2.8	2,184,000. 00	6 months	No. of Kms done and No. of culverts	Letter of award, site handover report, Inspections and	KRB	Departmen t of PWRT

								installed	acceptance reports and Progress Reports.		
10	Kap Ress (Kaborok)-Chemumbe Road	Waldai Ward	To enhance accessibility	Road Maintenance	1.9	1,596,000.00	6 months	No. of Kms done and No. of culverts installed	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	KRB	Department of PWRT
11	Boyot Tbc-Cheyemen Road	Waldai Ward	To enhance accessibility	Road Maintenance	1.5	1,260,000.00	6 months	No. of Kms done and No. of culverts installed	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	KRB	Department of PWRT
12	Kiptaldal-	Waldai Ward	To enhance	Road Maintenance	1.8	1,512,000.	6 months	No. of Kms	Letter of award, site	KRB	Department of PWRT

	Chepk oson Road		accessibili ty			00		done and No. of culverts installed .	handover report, Inspections and acceptance reports and Progress Reports.		
13	Bright Horiz on- Serwe r Tbc Road	Waldai Ward	To enhance accessibili ty	Road Maintenance	1.2	1,008,000. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	KRB	Departmen t of PWRT
14	Kap Pastor ~ Kapka tet Tbc Road	Kaplelar tet Ward	To enhance accessibili ty	Road Maintenance	2.2		6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and	KRB	Departmen t of PWRT

									Progress Reports.		
15	Kap Chief-Tabaita-Karap Langat Road	Kaplela rtet Ward	To enhance accessibility	Road Maintenance	2.8	2,551,689.12	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	KRB	Department of PWRT
16	Off B1-Koitaburot-Chepkendi Road	Soin Ward	To enhance accessibility	Road Maintenance	2	1,886,726.08	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	KRB	Department of PWRT
17	Off B1-Chebirir-	Soin Ward	To enhance accessibility	Road Maintenance	4	2,493,965.20	6 months	No. of Kms done and No.	Letter of award, site handover report,	KRB	Department of PWRT

	Kileges Road		ty					of culverts installed .	Inspections and acceptance reports and Progress Reports.		
18	Kipsitet Primary-Karap Tele-Muhuroni Junction Road	Soin Ward	To enhance accessibility	Road Maintenance	4	2,148,482.40	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	KRB	Department of PWRT
19	Kurabei-Mongojet Bridge Road	Soliat Ward	To enhance accessibility	Road Maintenance	1.3	1,161,032.40	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress	KRB	Department of PWRT

									Reports.		
20	Kurabei-Chepkoson Road	Soliat Ward	To enhance accessibility	Road Maintenance	2	1,827,941.92	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	KRB	Department of PWRT
21	Arapreo-Chesiche Primary School-1-Kabokyek Cattle Dip Road	Soliat Ward	To enhance accessibility	Road Maintenance	4	3,400,000.00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	KRB	Department of PWRT

22	Kamaget-Tamboiyot-Kapchanga Road	Sigowet Ward	To enhance accessibility	Road Maintenance	3	2,940,000.00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	KRB	Department of PWRT
23	Kona Sita-Chepo taa-Kona Road	Sigowet Ward	To enhance accessibility	Road Maintenance	3.2	2,496,000.00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	KRB	Department of PWRT
24	Cheptendeniet-Cheboin Centr	Cheboin Ward	To enhance accessibility	Road Maintenance	2.1	1,995,000.00	6 months	No. of Kms done and No. of culverts	Letter of award, site handover report, Inspections and	KRB	Department of PWRT

	e Road							installed	acceptance reports and Progress Reports.		
25	Kabar us- Kesen git- Kibag enge- Chepk ulkon g- Arap Barch ile Road	Cheboi n Ward	To enhance accessibili ty	Road Maintenance	3	2,850,000. 00	6 months	No. of Kms done and No. of culverts installed	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	KRB	Departmen t of PWRT
26	Koron goi Pry- Bosco -Boret Libert y Churc h	Cheboi n Ward	To enhance accessibili ty	Road Maintenance	2.2	1,902,683. 04	6 months	No. of Kms done and No. of culverts installed	Letter of award, site handover report, Inspections and acceptance reports and Progress	KRB	Departmen t of PWRT

	Road								Reports.		
27	Arro wet- Bargir o Tbc- Chelil is Juncti on Road	Chemos ot Ward	To enhance accessibili ty	Road Maintenance	1.8	1,710,696. 08	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	KRB	Departmen t of PWRT
28	Offc2 3- Kabar tegan High Schoo 1 - Chem amul Tbc Road	Chemos ot Ward	To enhance accessibili ty	Road Maintenance	1.7	1,709,960. 64	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	KRB	Departmen t of PWRT
29	Arap Kesem be-	Cheplan get Ward	To enhance accessibili	Road Maintenance	2	1,745,031. 20	6 months	No. of Kms done	Letter of award, site handover	KRB	Departmen t of PWRT

	Arap Bett Junction Road		ty					and No. of culverts installed .	report, Inspections and acceptance reports and Progress Reports.		
30	Kipwastuyo-Kenen Road	Cheplanget Ward	To enhance accessibility	Road Maintenance	5	4,250,000.00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	KRB	Department of PWRT
31	Kaptirbet-Sosit Tbc Road	Kapkatet Ward	To enhance accessibility	Road Maintenance	1.3	1,376,749.48	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress	KRB	Department of PWRT

									Reports.		
32	Chem oiben- Egisie k- Kapch eluch Road	Kapkate t Ward	To enhance accessibili ty	Road Maintenance	3.3	3,960,000. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	KRB	Departmen t of PWRT
33	Arap Mitei- Kapch elach Road	Kisiara Ward	To enhance accessibili ty	Road Maintenance	1.1	1,121,559. 92	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	KRB	Departmen t of PWRT
34	Tend wet- Kapro ret	Kisiara Ward	To enhance accessibili	Road Maintenance	1.6	1,561,877. 82	6 months	No. of Kms done and No.	Letter of award, site handover report,	KRB	Departmen t of PWRT

	Centr e- Kanan din Road		ty					of culverts installed .	Inspections and acceptance reports and Progress Reports.		
35	Matik wony- Chem amani k- Kereg ut- Kolon get- Mabe ny Road	Kisiara Ward	To enhance accessibili ty	Road Maintenance	2.8	2,744,000. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	KRB	Departmen t of PWRT
36	Tirita- Chesa misiet Road	Tebeson ik Ward	To enhance accessibili ty	Road Maintenance	2.5	2,119,350. 16	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and	KRB	Departmen t of PWRT

									Progress Reports.		
37	Cherote Cheptagum Pry Kap Alexander- Kabol oeng Road	Tebesonik Ward	To enhance accessibility	Road Maintenance	2.4	2,028,000. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	KRB	Department of PWRT
38	Chief Yebei- Yakwai Market Road	Litein Ward	To enhance accessibility	Road Maintenance	1	1,084,725. 28	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	KRB	Department of PWRT
39	Lebek wet- Cheb	Litein Ward	To enhance accessibility	Road Maintenance	1.4	1,230,482. 18	6 months	No. of Kms done	Letter of award, site handover	KRB	Department of PWRT

	wagan Aic Road		ty					and No. of culverts installed .	report, Inspections and acceptance reports and Progress Reports.		
40	Chemitan- Cheb wagan- Litein Mortuary Road	Litein Ward	To enhance accessibility	Road Maintenance	2.7	2,295,000.00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	KRB	Department of PWRT
41	Kalacha - Cheribo- Ochi Road	Litein Ward	To enhance accessibility	Road Maintenance	1.2	1,134,000.00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress	KRB	Department of PWRT

									Reports.		
42	Laliat-Barsaiyan-Koita mat Road	Ainamoi Ward	To enhance accessibility	Road Maintenance	5	3,980,396.16	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	KRB	Department of PWRT
43	Nyinyitiet-Kapkwen-Koita Road	Ainamoi Ward	To enhance accessibility	Road Maintenance	3	2,649,344.11	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	KRB	Department of PWRT
44	Chepkitach-Tabet Sch-	Kapsaos Ward	To enhance accessibility	Road Maintenance	5.2	4,446,000.00	6 months	No. of Kms done and No.	Letter of award, site handover report,	KRB	Department of PWRT

	Kamartin Road		ty					of culverts installed .	Inspections and acceptance reports and Progress Reports.		
45	High way-Kabol oin Sec-Kabol oin Pry School Road	Kapsaos Ward	To enhance accessibility	Road Maintenance	1.2	1,032,000.00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	KRB	Department of PWRT
46	Kipsamungut Poly-Telant- Chribo Sign Post Road	Kapsoit Ward	To enhance accessibility	Road Maintenance	3	2,940,000.00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	KRB	Department of PWRT

47	Kenegut Primary-Lemeywet Road	Kapsoit Ward	To enhance accessibility	Road Maintenance	2.8	2,380,000.00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	KRB	Department of PWRT
48	Off A1-Sahara Gardens-Kimugul-Chelimo Road	Kapkugerwet Ward	To enhance accessibility	Road Maintenance	3.8	2,850,000.00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	KRB	Department of PWRT
49	Keongo-St. Joseph-Catho	Kapkugerwet Ward	To enhance accessibility	Road Maintenance	1.5	1,275,000.00	6 months	No. of Kms done and No. of	Letter of award, site handover report, Inspections	KRB	Department of PWRT

	lic- Prison Road							culverts installed .	and acceptance reports and Progress Reports.		
50	Boito- Kapch eptoro r- Chep nyony oi- Kapsir gong Rd	Kipchim chim Ward	To enhance accessibili ty	Road Maintenance	4	2,920,000. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	KRB	Departmen t of PWRT
51	Kamat wer- Itibet Rd	Kipchi mchim Ward	To enhance accessibili ty	Road Maintenance	1.5	1,245,000. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	KRB	Departmen t of PWRT

52	Chepsion-Agc Church Rd	Kipchimgchim Ward	To enhance accessibility	Road Maintenance	2.5	1,825,000.00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	KRB	Department of PWRT
53	Kapchanga-Kaplamboi Road	Chepsion Ward	To enhance accessibility	Road Maintenance	1.5	1,800,000.00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	KRB	Department of PWRT
54	Rutheran-Kiletien Road	Chepsion Ward	To enhance accessibility	Road Maintenance	3	3,600,000.00	6 months	No. of Kms done and No. of culverts	Letter of award, site handover report, Inspections and	KRB	Department of PWRT

								installed	acceptance reports and Progress Reports.		
55	Kap Maxwel-Ewat-Forest Road	Kedowa /Kimugul Ward	To enhance accessibility	Road Maintenance	4	5,720,000.00	6 months	No. of Kms done and No. of culverts installed	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	KRB	Department of PWRT
56	Off C23-Chelalang Road	Londiani Ward	To enhance accessibility	Road Maintenance	2.3	2,142,168.91	6 months	No. of Kms done and No. of culverts installed	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	KRB	Department of PWRT
57	Nyairobi	Londiani Ward	To enhance	Road Maintenance	1.8	1,779,900.	6 months	No. of Kms	Letter of award, site	KRB	Department of PWRT

	Centr e- Saram ek- Sacha ngwa n Road		accessibili ty			91		done and No. of culverts installed .	handover report, Inspections and acceptance reports and Progress Reports.		
58	Tunne l- Kima ntu- Sosiot Road	Chilchil a Ward	To enhance accessibili ty	Road Maintenance	3	2,326,876. 48	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	KRB	Departmen t of PWRT
59	Somb o- Lelu Road	Chilchil a Ward	To enhance accessibili ty	Road Maintenance	6	3,477,540. 80	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and	KRB	Departmen t of PWRT

									Progress Reports.		
60	Sukutek-Kalyet Road	Kipkelion Ward	To enhance accessibility	Road Maintenance	6.6	5,478,000.00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	KRB	Department of PWRT
61	Lelubartera Road	Kamasian Ward	To enhance accessibility	Road Maintenance	2.5	2,125,000.00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	KRB	Department of PWRT
62	Kiptenden-Kapkurin-	Kunyak Ward	To enhance accessibility	Road Maintenance	2	1,700,000.00	6 months	No. of Kms done and No.	Letter of award, site handover report,	KRB	Department of PWRT

	Kabir on Road		ty					of culverts installed .	Inspections and acceptance reports and Progress Reports.		
63	Kap wen- Cheso noni- Kabir on Road	Kunyak Ward	To enhance accessibili ty	Road Maintenance	1.5	1,275,000. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	KRB	Departmen t of PWRT
64	Sirere t B- Kotetn i- Kapko ros- Mlan go Road	Kunyak Ward	To enhance accessibili ty	Road Maintenance	3	2,550,000. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	KRB	Departmen t of PWRT

Access Roads Across the county 2022-2023											
1	Kapcherand as-Karapcherui yot Road	Aina moi	To Enhance Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	1	1,120,000.00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Department of PWRT
2	Peter Academy-Njoroje-Kap DO.	Aina moi	To Enhance Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	0.7	784,000.00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Department of PWRT
3	Kaptongilo-Kamelilo Road	Aina moi	To Enhance	Site Clearance, Earthworks,	3	3,360,000.00	6 months	No. of Kms done	Letter of award, site handover report,	CGK	Department of PWRT

			Access ibility	Heavy Grading, Gravelling And Culverts Installation				and No. of culverts installed .	Inspections and acceptance reports and Progress Reports.		
4	Laliat Cattle Dip- Bondeni- Koitamam Road	Aina moi	To Enhan ce Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	3	3,360,000. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Departmen t of PWRT
5	Rongai- Metro Road	Aina moi	To Enhan ce Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	2	2,240,000. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Departmen t of PWRT
6	Budalangi Kapsi Road	Aina moi	To Enhan ce Access	Site Clearance, Earthworks, Heavy	2.5	2,800,000. 00	6 months	No. of Kms done and No.	Letter of award, site handover report, Inspections and	CGK	Departmen t of PWRT

			ibility	Grading, Gravelling And Culverts Installation				of culverts installed .	acceptance reports and Progress Reports.		
7	Barsaiyan - Kapseng Road	Aina moi	To Enhan ce Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	1	1,120,000. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Departmen t of PWRT
8	Sachangwa n-Quarry- Koilebet- Chepngetun y- E2419(Kibu ret) Road	Aina moi	To Enhan ce Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	3	3,360,000. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Departmen t of PWRT
9	Kondamet- Binyiny Road	Kaps aos	To Enhan ce Access	Site Clearance, Earthworks, Heavy Grading,	2	2,400,000. 00	6 months	No. of Kms done and No. of	Letter of award, site handover report, Inspections and acceptance	CGK	Departmen t of PWRT

			ibility	Gravelling And Culverts Installation				culverts installed .	reports and Progress Reports.		
10	Off Kaboloin - Ainapsosiot Binyiny Road	Kaps aos	To Enhance Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	1	1,200,000. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Departmen t of PWRT
11	Chebigen Bridge- Chebigen Pri.School Road	Kaps aos	To Enhance Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	1	1,200,000. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Departmen t of PWRT
12	Otui - Samaria Road	Kaps aos	To Enhance Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling	2	2,400,000. 00	6 months	No. of Kms done and No. of culverts	Letter of award, site handover report, Inspections and acceptance reports and	CGK	Departmen t of PWRT

				And Culverts Installation				installed .	Progress Reports.		
13	Mogoiwet-Kapnkanai-Ainabkor Road	Kapsaos	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	1	1,200,000.00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Department of PWRT
14	Mongo-Chepkuk-Cheplel-Cherire	Kapsoit	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	5.00	6,000,000.00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Department of PWRT
15	Kenegut Mkt-Cheplel Pri.-Cheplel Tbc	Kapsoit	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts	2.00	2,400,000.00	6 months	No. of Kms done and No. of culverts installed	Letter of award, site handover report, Inspections and acceptance reports and Progress	CGK	Department of PWRT

				Installation				.	Reports.		
16	Kenegut Mkt- Kisabei Pri. Kiptegan Nersary	Kaps oit	To Enhan ce Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	3.00	3,600,000. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Departmen t of PWRT
17	Kisabei- Koisamoi- Chepling	Kaps oit	To Enhan ce Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	5.70	6,840,000. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Departmen t of PWRT
18	Kisabei- Kamaget- Kichinjoni	Kaps oit	To Enhan ce Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	2.00	2,400,000. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress	CGK	Departmen t of PWRT

									Reports.		
19	Kisabei Pri. Kapchesitge i-Kiptegan Nersary	Kaps oit	To Enhan ce Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	2.00	2,400,000. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Departmen t of PWRT
20	Kiboybei - Fpfk Church- Torsagek	Kaps oit	To Enhan ce Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	3.00	3,600,000. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Departmen t of PWRT
21	Sambu- Chebelyon Road	Kipc himc him	To Enhan ce Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	6	7,800,000. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress	CGK	Departmen t of PWRT

									Reports.		
22	Kimeswon Box Culvert	Kipchimbim	To Enhance Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	1	8,682,521. 14	6 months	No. of box culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Department of PWRT
23	Kipchebor Tea Buying Center- Kipchebor Primary School Road	Kipchebor		Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	0.8	1,040,000. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Department of PWRT
24	Kipchebor	Kipchebor	To	Site	0.8		6 months	No. of	Letter of award,	CGK	Department

	Tbc- Kwa Zablon	hebo r	Enhan ce Access ibility	Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation		1,040,000. 00		Kms done and No. of culverts installed .	site handover report, Inspections and acceptance reports and Progress Reports.		t of PWRT
25	Ochi- Chepkolon Primary School- Kap Tumbo Road	Kipc hebo r	To Enhan ce Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	1.5	1,950,000. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Departmen t of PWRT
26	Mombasa Ndogo – Satelight Road	Kipc hebo r	To Enhan ce Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	1.5	1,950,000. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Departmen t of PWRT
27	Pentagon- Chesanga	Kipc hebo	To Enhan	Site Clearance,	1	1,300,000.	6 months	No. of Kms	Letter of award, site handover	CGK	Departmen t of PWRT

	Dispensary	r	ce Access ibility	Earthworks, Heavy Grading, Gravelling And Culverts Installation		00		done and No. of culverts installed .	report, Inspections and acceptance reports and Progress Reports.		
28	Talai Estate Road	Kapk uger wet	To Enhan ce Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	1.2	1,560,000. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Departmen t of PWRT
29	Opening and tarmacking of Majengo Roads	Kapk uger we	To Enhan ce Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	1.2	1,560,000. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Departmen t of PWRT
30	Keongo(Kab arak)-Kwa Morgan –	Kapk uger	To Enhan ce	Site Clearance, Earthworks,	2	2,600,000. 00	6 months	No. of Kms done	Letter of award, site handover report,	CGK	Departmen t of PWRT

	Sumeiyon Road	we	Access ibility	Heavy Grading, Gravelling And Culverts Installation				and No. of culverts installed .	Inspections and acceptance reports and Progress Reports.		
31	Quntete-Talai	Kapkugerwe	To Enhance Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	4	5,200,000.00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Department of PWRT
32	Momoniat-Epchabai Road/Kamarus – Kondamet – Momoniat Road	Chepseon	To Enhance Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	1.5	1,854,000.00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Department of PWRT
33	Kapseger-Kapkatet-Sebero Road	Chepseon	To Enhance Access	Site Clearance, Earthworks, Heavy	4	4,944,000.00	6 months	No. of Kms done and No.	Letter of award, site handover report, Inspections and	CGK	Department of PWRT

			ibility	Grading, Gravelling And Culverts Installation				of culverts installed .	acceptance reports and Progress Reports.		
34	Opening and murraming of road connecting Cheboror primary school	Chep seon	To Enhan ce Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	1	1,236,000. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Departmen t of PWRT
35	Chepsir- Sogobet Road	Chep seon	To Enhan ce Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	3	3,708,000. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Departmen t of PWRT
36	Chepseon- Canaan Road	Chep seon	To Enhan ce Access	Site Clearance, Earthworks, Heavy Grading,	2	2,472,000. 00	6 months	No. of Kms done and No. of	Letter of award, site handover report, Inspections and acceptance	CGK	Departmen t of PWRT

			ibility	Gravelling And Culverts Installation				culverts installed .	reports and Progress Reports.		
37	Chepseon – Kiptenden- Sigowet- Dip Road	Chep seon	To Enhan ce Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	4	4,944,000. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Departmen t of PWRT
38	Tendwet- Kambao Road	Kedo wa/ Kimu gul		Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	6	7,440,000. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Departmen t of PWRT
39	River Farm- Uswet Road	Kedo wa/ Kimu gul	To Enhan ce Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling	3	3,720,000. 00	6 months	No. of Kms done and No. of culverts	Letter of award, site handover report, Inspections and acceptance reports and	CGK	Departmen t of PWRT

				And Culverts Installation				installed .	Progress Reports.		
40	Kimugul-Tebesoni Road	Kedowa/Kimugul	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	2	2,480,000.00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Department of PWRT
41	Quarry – Chebwor Primary Road	Kedowa/Kimugul	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	2	2,480,000.00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Department of PWRT
42	Togomin-Lelechwa Road	Londiani	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts	7	8,680,000.00	6 months	No. of Kms done and No. of culverts installed	Letter of award, site handover report, Inspections and acceptance reports and Progress	CGK	Department of PWRT

				Installation				.	Reports.		
43	Yetu Farm-Mashariki Road	Londiani	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	3	3,720,000.00	6 months	No. of Kms done and No. of culverts installed	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Department of PWRT
44	United Kiplang'at-Kimout Road	Londiani	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	3	3,720,000.00	6 months	No. of Kms done and No. of culverts installed	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Department of PWRT
45	Kamwiigi-Jambo-Evans Road	Tendeno/Sorget	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	7	8,680,000.00	6 months	No. of Kms done and No. of culverts installed	Letter of award, site handover report, Inspections and acceptance reports and Progress	CGK	Department of PWRT

									Reports.		
46	Centre One-Cheborge Road	Tender/Sort	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	3	3,720,000.00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Department of PWRT
47	Kapingeres-Bentitai Forest Road	Tender/Sort	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	4	4,960,000.00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Department of PWRT
48	Gwitu-Singoi Road	Tender/Sort	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	3	3,720,000.00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress	CGK	Department of PWRT

									Reports.		
49	Kaula Cntre- Klyet- Sachangwa n Road	Kipk elion	To Enhan ce Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	3.5	4,350,500. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Departmen t of PWRT
50	Leldet- Nauro- Kimologit- Factory Boror Rd	Kipk elion	To Enhan ce Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	4	4,972,000. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Departmen t of PWRT
51	Kimologit Dip- Kaplaba- Kaplapotwo -Lulukwek Road	Kipk elion	To Enhan ce Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	3	3,729,000. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress	CGK	Departmen t of PWRT

									Reports.		
52	Kimologit Dispensary-Kitoben Road to replace Siret-Kimologit Road	Kipkelion	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	2	2,486,000.00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Department of PWRT
53	Tamarsat-Tingoro Road	Kipkelion	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	4	4,972,000.00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Department of PWRT
54	Tumoek Aic_ Kaborok-Kamogom Road	Kipkelion	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	2	2,486,000.00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress	CGK	Department of PWRT

									Reports.		
55	Kobiro-Memtet Road	Kipkelion	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	4	4,972,000.00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Department of PWRT
56	Emaus-Karap Chengor-Kipchorian Road	Kipkelion	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	2.7	3,356,100.00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Department of PWRT
57	Lesirwo Aic-Kiptenden Road	Kipkelion	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	2.5	3,107,500.00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress	CGK	Department of PWRT

									Reports.		
58	Off C35- Chepkosa Road	Kam asian	To Enhan ce Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	4.5	5,316,396. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Departmen t of PWRT
59	Bartera- Centre Juu Road	Kam asian	To Enhan ce Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	1.5	2,290,536. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Departmen t of PWRT
60	Kamasian- Tulwet- Nyasakia Road	Kam asian	To Enhan ce Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	3.5	4,289,216. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress	CGK	Departmen t of PWRT

									Reports.		
61	Muharati-Nyairobi-Jagoror Road	Kamasiyan	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	8	9,199,728.00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Department of PWRT
62	Kapkwen-Kimugul-Juuma-Imbaragai Road	Kunyak	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	4.5	5,562,000.00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Department of PWRT
63	Kapkwen-Kimugul-Juuma-Imbaragai Road	Kunyak	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	1.5	1,854,000.00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress	CGK	Department of PWRT

									Reports.		
64	Kitoi Dip- Chepkemei- Tumoek Road	Kunyak	To Enhance Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	3	4,944,000. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Departmen t of PWRT
65	Kiptenden- Kpirong- Ngebebo- Kamotos Road	Kunyak	To Enhance Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	4	4,944,000. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Departmen t of PWRT
66	Cherara Bridge- Chepsinend e	Chilhila	To Enhance Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	4	5,016,000. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress	CGK	Departmen t of PWRT

									Reports.		
67	Kipkara- Ngomwo Road	Chilc hila	To Enhan ce Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	3.5	4,389,000. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Departmen t of PWRT
68	Kipsinende Institute- Koisagat- Murgut Road	Chilc hila	To Enhan ce Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	2.8	3,511,200. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Departmen t of PWRT
69	Chepkitar Centre - Kipteris Yala Road	Chilc hila	To Enhan ce Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	4	5,016,000. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress	CGK	Departmen t of PWRT

									Reports.		
70	Baiketui – Kimwogit – Itibet Dispensary – Tuiyobei road	Kapl elart et	To Enhan ce Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	4	6,830,669. 28	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Departmen t of PWRT
71	Chepkosa - Kapsorok Road	Kapl elart et	To Enhan ce Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	4	5,360,000. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Departmen t of PWRT
72	Koiyat – Taiywet – Seronik – Chepkitwa – Musaria Secondary School Road	Kapl elart et	To Enhan ce Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	4	5,822,400. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress	CGK	Departmen t of PWRT

									Reports.		
73	Kiptere Market-Kapcheman da-Kiptome Road	Kapl elart et	To Enhance Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	2	2,680,000.00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Departmen t of PWRT
74	Sertwet Roads	Soin	To Enhance Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	8	13,480,826.32	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Departmen t of PWRT
75	Chepterwo – Kap Zambia-Chepterwo River-Ainamoi - Karap Sang-Tuiyobei-	Soin	To Enhance Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	4.5	6,075,000.00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress	CGK	Departmen t of PWRT

	Nuclear Road								Reports.		
76	Asenwet-Kipkombich - Malema-Kaptalmwa Primary School Road	Soin	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	4	5,400,000.00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Department of PWRT
77	Kamasega-Kipngungul Primary-Kapchepkut o Route	Soliat	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	1.5	2,270,908.64	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Department of PWRT
78	Chesumbai Fpfk Church - Simbi - Asenwet Trading Centre to replace	Soliat	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts	3.0	3,750,000.00	6 months	No. of Kms done and No. of culverts installed	Letter of award, site handover report, Inspections and acceptance reports and Progress	CGK	Department of PWRT

	FPPK (Motero)- Tekiat- Segerek Road			Installation				.	Reports.		
79	Chepkoinik Kware- Kipkecheyet -Kapasenwo	Solia t	To Enhan ce Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	5	6,750,000. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Departmen t of PWRT
80	Kap Solomon- Kap Ndege Pr- Kipkok Pry School Road	Sigo wet	To Enhan ce Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	5	6,225,000. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Departmen t of PWRT
81	Tamboyot Tbc- Kiptenden Tbc-	Sigo wet	To Enhan ce Access	Site Clearance, Earthworks, Heavy	5	6,225,000. 00	6 months	No. of Kms done and No.	Letter of award, site handover report, Inspections and	CGK	Departmen t of PWRT

	Kebeneti Road		ibility	Grading, Gravelling And Culverts Installation				of culverts installed .	acceptance reports and Progress Reports.		
82	Mindililwet - Kibirigut Road	Sigo wet	To Enhance Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	4	4,980,000.00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Department of PWRT
83	Marumbasi Sda- Kapchesitke i-Tulwet Christian Academy	Sigo wet	To Enhance Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	3	3,735,000.00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Department of PWRT
84	Lelach- Chepkoiyet	Cheboin	To Enhance Access	Site Clearance, Earthworks, Heavy Grading,	2	2,680,000.00	6 months	No. of Kms done and No. of	Letter of award, site handover report, Inspections and acceptance	CGK	Department of PWRT

			ibility	Gravelling And Culverts Installation				culverts installed .	reports and Progress Reports.		
85	Kap Dawit- Kiptewti Pry- Chebaibai Dispensary- Biribei Road	Che boin	To Enhance Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	3.2	4,697,600. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Departmen t of PWRT
86	Henry Mutai- Kimwogit Dip	Cheb oin	To Enhance Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	2	2,680,000. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Departmen t of PWRT
87	Snendet- Chepkut Orad	Cheb oin	To Enhance Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling	2.3	3,450,000. 00	6 months	No. of Kms done and No. of culverts	Letter of award, site handover report, Inspections and acceptance reports and	CGK	Departmen t of PWRT

				And Culverts Installation				installed .	Progress Reports.		
88	Tuiyobei-Sosiot-Malincha	Cheboin	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	2	4,697,600.00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Department of PWRT
89	Kapsenetwet Centre-Cheiymentbc-Cheiyment Church - Kipsisin Road	Chemosot	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	1	1,589,720.80	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Department of PWRT
90	Off C23-Sunshine-Menet Tbc-Arap Rero Road	Chemosot	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts	1.8	1,875,497.28	6 months	No. of Kms done and No. of culverts installed	Letter of award, site handover report, Inspections and acceptance reports and Progress	CGK	Department of PWRT

				Installation				.	Reports.		
91	Kimolwet Aic- Chepchirik- Kiptui,	Che moso t	To Enhan ce Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	7	9,380,000. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Departmen t of PWRT
92	Getarwet Tbc – Togoben Tbc- Kiptororgo Tbc	Che moso t	To Enhan ce Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	1	1,409,000. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Departmen t of PWRT
93	Polythenic- Kap Zebulon	Che moso t	To Enhan ce Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	3	4,020,000. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress	CGK	Departmen t of PWRT

									Reports.		
94	Kenen-Daoreti Road	Cheplangot	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	3.0	1,089,017.28	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Department of PWRT
95	Sach Angwan-Butiik Dispensary-Butiik Secondary Road	Cheplangot	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	2	2,680,000.00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Department of PWRT
96	Kibaki Road-Boreiywek Tbc And Asururiet Tbc Road	Cheplangot	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	3	4,020,000.00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress	CGK	Department of PWRT

									Reports.		
97	Boreiwek- Emitik- Kapsinendet Dip –Butiik- Mobet	Cheplange t	To Enhance Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	6	8,040,000. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Department of PWRT
98	Chepsongini nwet- Kipteran- Tabaita to replace Arap Sang- Cheptembe River- Arap Murey Road	Litein	To Enhance Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	0.8	1,461,465. 44	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Department of PWRT
99	Kalaacha Dispensary- Mocheget- Kaptipin- Kap Chief- Tabet Tbc - Arap Rop	Litein	To Enhance Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts	3.4	4,965,342. 88	6 months	No. of Kms done and No. of culverts installed	Letter of award, site handover report, Inspections and acceptance reports and Progress	CGK	Department of PWRT

	Road to be replaced by Nuky TBC- Tabet TBC Road			Installation				.	Reports.		
100	Ketengeret-Pefa Church Road to replace Ketengeret Pefa Church-Ketekwey-Karap Kigen-Moburo	Litein	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	1.7	2,841,798.16	6 months	No. of Kms done and No. of culverts installed	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Department of PWRT
101	Meshack-Tabaitha	Kapkatet	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	4	4,980,000.00	6 months	No. of Kms done and No. of culverts installed	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Department of PWRT
102	Kingul Primary-	Kapk	To Enhance	Site Clearance,	2	2,490,000.	6 months	No. of Kms	Letter of award, site handover	CGK	Department of PWRT

	Arap Soi Road	atet	ce Access ibility	Earthworks, Heavy Grading, Gravelling And Culverts Installation		00		done and No. of culverts installed .	report, Inspections and acceptance reports and Progress Reports.		
103	Kimebet- Kipkosende Dip	Kapk atet	To Enhan ce Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	5	6,225,000. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Departmen t of PWRT
104	Kipsegon- Simotwet- Tuyobei	Kisia ra	To Enhan ce Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	4	4,936,000. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Departmen t of PWRT
105	Arorwet Chepinyin Road	Kisia ra	To Enhan ce	Site Clearance, Earthworks,	3	3,702,000. 00	6 months	No. of Kms done	Letter of award, site handover report,	CGK	Departmen t of PWRT

			Access ibility	Heavy Grading, Gravelling And Culverts Installation				and No. of culverts installed .	Inspections and acceptance reports and Progress Reports.		
106	Kapchelach School- Kipkeurit Bridge	Kisia ra	To Enhan ce Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	2	2,468,000. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Departmen t of PWRT
107	Ainaptebes wet- Kasimoto- Johnstone- Nyamanga	Tebes onik	To Enhan ce Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	2	2,464,000. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Departmen t of PWRT
108	Bartholomie w- Dispensary- Chief	Tebes onik	To Enhan ce Access	Site Clearance, Earthworks, Heavy	1	1,232,000. 00	6 months	No. of Kms done and No.	Letter of award, site handover report, Inspections and	CGK	Departmen t of PWRT

	Office-Tuiyobei-Kapkitira		ibility	Grading, Gravelling And Culverts Installation				of culverts installed .	acceptance reports and Progress Reports.		
109	Cheboror-Tombiret Road	Tebes onik	To Enhance Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	3	3,696,000.00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Department of PWRT
110	Kelunet Buying Center-Arap Langat	Tebes onik	To Enhance Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	4	4,928,000.00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Department of PWRT
111	Simotwet – Chepkosilen Dispensary Road	Seret ut/Cheptororet	To Enhance Access	Site Clearance, Earthworks, Heavy Grading,	3	3,702,000.00	6 months	No. of Kms done and No. of	Letter of award, site handover report, Inspections and acceptance	CGK	Department of PWRT

			ibility	Gravelling And Culverts Installation				culverts installed .	reports and Progress Reports.		
112	Chemugerie t – Korosiot Road	Seret ut/C hept orori et	To Enhan ce Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	2	2,468,000. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Departmen t of PWRT
113	Kesagetitet- Kap Stephano Bridge- Kipsolu Road to replace Kipchombul – Kesagetiet – Kapbel – Kipserten Road	Seret ut/C hept orori et	To Enhan ce Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	2	2,468,000. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Departmen t of PWRT
114	Kapkatet- Cheirgat	Seret ut/C	To Enhan	Site Clearance,	4	4,936,000.	6 months	No. of Kms	Letter of award, site handover	CGK	Departmen t of PWRT

	Bridge Road	hept orori et	ce Access ibility	Earthworks, Heavy Grading, Gravelling And Culverts Installation		00		done and No. of culverts installed .	report, Inspections and acceptance reports and Progress Reports.		
115	Masarian- Samiytuk- St. Paul Samiytuk Pri-Agc Church Road	Kaps user	To Enhan ce Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	3.5	4,319,000. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Departmen t of PWRT
116	Kiboito Pry- Samituk River- Arap Koima Road	Kaps user	To Enhan ce Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	3	3,702,000. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Departmen t of PWRT
117	Boroborwet Tbc- Kiptulwa-	Kaps user	To Enhan ce	Site Clearance, Earthworks,	3.8	4,689,200. 00	6 months	No. of Kms done	Letter of award, site handover report,	CGK	Departmen t of PWRT

	Arap Bor-Kiboito Primary School Road		Access ibility	Heavy Grading, Gravelling And Culverts Installation				and No. of culverts installed .	Inspections and acceptance reports and Progress Reports.		
118	Cheboin-Kapnandet Road	Kaps user	To Enhance Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	3	3,702,000.00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Department of PWRT
119	Kabserongi Primary – Tea Farm Bridge Round – Tangil – Kipyegon Bridge	Kabi anga	To Enhance Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	4	4,960,000.00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Department of PWRT
120	Chemamul-Kaptebengwo Road to be replaced by	Kabi anga	To Enhance Access	Site Clearance, Earthworks, Heavy	4	4,960,000.00	6 months	No. of Kms done and No.	Letter of award, site handover report, Inspections and	CGK	Department of PWRT

	Kapsenye- Kapcheptal Chemamul SDA Road		ibility	Grading, Gravelling And Culverts Installation				of culverts installed .	acceptance reports and Progress Reports.		
121	Tea Farm- kipkerto- Kaplong TBC Road (Tea farm- Kipkerto Road)	Kabi anga	To Enhance Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	4	4,960,000. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Departmen t of PWRT
122	Korgot- Riverside Secondary School Bridge Road	Kabi anga	To Enhance Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	2	2,480,000. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Departmen t of PWRT
123	Kondamet- Chesagogo Road to replace with Kondamet –	Kabi anga	To Enhance Access	Site Clearance, Earthworks, Heavy Grading,	4	4,960,000. 00	6 months	No. of Kms done and No. of	Letter of award, site handover report, Inspections and acceptance	CGK	Departmen t of PWRT

	Kapsoonguo yoi		ibility	Gravelling And Culverts Installation				culverts installed	reports and Progress Reports.		
124	Kaborok MI 4- Makitiem - Cheptarit Road	Wald ai	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	3	3,735,000.00	6 months	No. of Kms done and No. of culverts installed	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Department of PWRT
125	Kap Neria- Kap Betwel- Kaboson Tbc Road	Wald ai	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	5	6,225,000.00	6 months	No. of Kms done and No. of culverts installed	Progressing Report	CGK	Department of PWRT
126	Chemoroch - Koitalel Road	Wald ai	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling	3	3,735,000.00	6 months	No. of Kms done and No. of culverts	Letter of award, site handover report, Inspections and acceptance reports and	CGK	Department of PWRT

				And Culverts Installation				installed	Progress Reports.		
127	Kapkawacha (Cheribo)-Chepkoson Road	Waldai	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	2.5	3,112,500.00	6 months	No. of Kms done and No. of culverts installed	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Department of PWRT
128	Off Kapsoit Police Post-Cheptingting Road	Waldai	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	3.5	4,357,500.00	6 months	No. of Kms done and No. of culverts installed	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Department of PWRT
		Totals Access Roads				503,461,743.22					
		Grand Totals				648,413,281.99					

4.10 WATER, FORESTRY, ENERGY, ENVIRONMENT AND NATURAL RESOURCES

S/No	Project Name	Project Location	Project Objective	Description Of Activities	Annual Targets	Projects Cost (Ksh)	Time frame	Monitoring Indicators	Monitoring Tools	Source of funds
1.	Promotion of Rain water Harvesting	County wide	Enhance rainwater harvesting and availability	Procurement and installation of rain water harvesting Upvc tanks	100 upvc plastic tanks	5	2022/2023	-No of plastic tanks installed	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	County Government of Kericho
2.	Sun and renewable energy	Entire county	Promote Alternative source of energy	Fixing solar panels and biogas plants	5 Solar units and 50 biogas plants		5	2022/2023	-No of solar Units fixed -No of Biogas plants installed	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates

Ainamoi										
3.	Protection of 4 water springs in Kapkugerwet ward	Kapkugerwet	Conserve and protect water sources	Spring protection	4 springs	3.2	2022/2023	-No of Springs protected	Tender documents	County Government of Kericho
				Construction of cattle troughs and community water points	4 cattle troughs			-No of cattle troughs constructed	Site visits and Supervision reports	
					4 water points			-No of water Points constructed	Inspection & Acceptance certificates	
4.	Kiptegan/Kipkaganit water project	Kapsaos	Improve the quality of water	Construction of a treatment works	1 No. treatment unit	5	2022/2023	-No. of treatment unit constructed	Tender documents Site visits and Supervision	County Government of Kericho

									reports	
									Inspecti on & Accepta nce certifica tes	
5.	chepngatat water project	Kapsoit	Enhance water supply services	Rehabilita tion of spring, Construct ion of pump house, rising main, masonry tank and distributi on pipeline	1 No. spring rehabil itated 1 No. pump house constru cted Rising main pipelin e & distrib ution	6.2	2022/2 023	-No of springs Rehabilitated -No of pump house constrcted	Tender docume nts Site visits and Supervis ion reports	County Governm ent of Kericho
								-Km of pipeline laid	Inspecti on & Accepta nce certifica tes	

					lines					
					Masonry tank			-No of Tanks constructed		
6.	Chebocho Chesanga/ Kimibei water project	Kipchebor	Enhance water supply services	Construction of a 50m3 Masonry tank and pipeline	1 No. 50M3 tank Pipeline constructed	3	2022/2023	-No of tanks Constructed -Km of pipeline constructed	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	County Government of Kericho
7.	Kinyose water project.	Kipchimchim	Enhance water supply	Power supply	Power supplied	1.5	2022/2023	-Existence of infrastructure	Tender documents	County Government of

			services						Site visits and Supervision reports	Kericho
									Inspection & Acceptance certificates	
8.	Ainabtarit water catchment area	Ainamoi	Conserve and protect water sources	Fencing, , Tree planting	Fence erected	0.6	2022/2023	-Km of fence	Tender documents	County Government of Kericho
					Trees planted				-No of trees planted	

									Inspection & Acceptance certificates	
Belgut										
9.	Protection of 3 water springs in Kabianga ward	Kabianga/ Chemamul	Conserve and protect water sources	Spring protection Construction of cattle troughs and community water points	3 Spring protection 3 Cattle trough constructed 3 Community water point	3.2	2022/2023	-No of Springs constructed -No of cattle trough constructed -No of community water points	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	County Government of Kericho

10	Protection of 6 water springs in Kapsuser ward	Kapsuser	Conserve and protect water sources.	Spring protection Construction of cattle troughs and community water points	6 Spring protection 6 Cattle trough constructed 6 Community water point	5	2022/2023	-No of springs protected -No of cattle trough constructed -No of community water point constructed	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	County Government of Kericho
11	Cheswerta Water Project	Seretut / Cheptororiet	Enhance water supply services	Spring protection Construction of pipeline	1 spring protection 2.5 Km distribution pipeline	3	2022/2023	-No of springs protected -Km of pipeline constructed	Tender documents Site visits and Supervision reports	County Government of Kericho

									Inspection & Acceptance certificates	
12	Protection of 6 water springs in Waldai ward	Waldai	Conserve and protect water sources.	Spring protection	6 Spring protection	5	2022/2023	-No of springs protected	Tender documents	County Government of Kericho
				Construction of cattle trough and community water points	6 Construction of cattle trough			-No cattle troughs constructed	Site visits and Supervision reports	
				Construction of pipeline	and community water points 2Km pipeline			-no of community water points constructed	Inspection & Acceptance certificates	

								-Km pipeline constructed		
Bureti										
13	Litein Water Project	Cheboin	Enhance water supply	Construction of pipeline	3KM pipeline	3.5	2022/2023	- Km of pipeline constructed	Tender documents	County Government of
			services	extensions	extensions			ed	Site visits and Supervisi	Kericho
									on reports Inspection & Acceptance certificates	
14	Protection of 6 water springs in Chemosot ward	Chemosot	Conserve and protect	Spring protection	6Spring protection	5	2022/2023	-No of springs protected	Tender documents	County Government of

			water sources.	Construction of cattle trough and community water points	6 cattle trough and community water points			-No of cattle trough constructed	Site visits and Supervision reports	Kericho
								No of community water points constructed	Inspection & Acceptance certificates	
15	Protection of 8 water springs in Cheplanget ward	Cheplanget	Conserve and protect water sources.	Spring protection	8Spring protection	5.5	2022/2023	-No of springs protected	Tender documents	County Government of Kericho
				Construction of cattle trough and community water points	8 cattle trough and community water points			-No of cattle trough and water points constructed	Site visits and Supervision reports	

									Inspection & Acceptance certificates	
16	Protection of three water springs in kapkatet ward	kapkatet	Conserve and protect water sources	Maintenance, spring protection and tree planting	3 water springs	1.8	2022/2023	-No. of springs protected	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	County Government of Kericho
17	Protection of 8 water springs in Kisiara ward	Kisiara	Conserve and protect	Spring protection	8 No. Spring protection	4	2022/2023	-No of Springs protected	Tender documents	County Government of

			water sources.	Construction of cattle troughs and community water points	8 cattle troughs and community water points				Site visits and Supervision reports	Kericho
18	Protection of three water springs in Litein ward	Litein	Conserve and protect water sources.	Spring protection	3 No.Spring protection	2.4	2022/2023	-No of springs protected	Tender documents	County Government of Kericho
				Construction of cattle trough and community water points	3No. cattle trough and community water points			-No of cattle trough and community water points constructed	Site visits and Supervision reports Inspection & Acceptance certificates	
19	Protection of five water springs in Tebesonik ward	Tebesonik	Conserve and protect	Spring protection	5 No.Spring protection	4.5	2022/2023	-No of springs protected	Tender documents	County Government of

			water sources.	Construction of cattle trough and community water points & pipelines	5No. cattle trough and community water points & 2 Km pipelines			-No of cattle trough and community water points constructed -Km pipeline constructed	Site visits and Supervision reports Inspection & Acceptance certificates	Kericho
Kipkelion East										
20	Sachoran water project	Chepseon	Enhance water supply services	Installation of Solar panels and construction of pipeline distribution	Solar panels and construction of pipeline distribution	4	2022/2023	-No of solar panels constructed	Tender documents	County Government of Kericho

				~ additional 50M3 storage tanks	~ additional 50M3 storage tanks			-No of pipeline constructed	Site visits and Supervision reports	
				-water & sanitation	-water & sanitation			-Number of tanks constructed	Inspection & Acceptance certificates	
21	Ararwet Water Project Lemeiywet-Kimoson Dam	Kedowa/Kimugul	increase water storage	Establishment and desilting and fencing	1Water pan desilted Fence erected	4	2022/2023	-No of water pan desilted -Km of fence erected	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	County Government of Kericho

22	Chepkoiyo dam	Londiani	increase water storage	Revival and renovation of the dam	1 Dam renovated	4	2022/2023	-No of dams renovated	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	County Government of Kericho
23	Drilling of 1 borehole in Tendeno/Sorget ward	Tendeno/Sorget	Provide clean quality water.	Drilling and equipping of 1 borehole	1 borehole in	4	2022/2023	-No of Boreholes drilled and equipped	Tender documents Site visits and Supervision reports Inspection & Acceptan	County Government of Kericho

									ce certificat es	
Kipkelion west										
24	Tulwapmoi water project	Chilchila	Enhance water supply services	Construct ion of a 100m ³ water tank	1No. 100m ³ water tank	2.2	2022/2023	-No of water tank construct ed	Tender documen ts Site visits and Supervisi on reports Inspectio n & Acceptan ce certificat es	County Government of Kericho
25	Mtaragon-Nyairobi water project -	kamasian	Enhance water supply services	completio n of 50m ³ water tank	1No.50 m ³ water tank	6	2022/2023	-No of tanks installed	Tender documen ts	County Government of Kericho
				100M ³ tank -7	100M ³ tank					

					7 km pipeline			-Km of pipeline constructed	Site visits and Supervision reports	
									Inspection & Acceptance certificates	
26	Drilling of 1 borehole in Kipkelion ward	Kipkelion	Provide clean quality water	Drilling and equipping of 1 borehole	1 borehole	4	2022/2023	-No of borehole drilled and equipped	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	County Government of Kericho

27	Njoro water Project	Kunyak	Provide clean quality water.	Spring protection, construction of gravity pipeline and 100m ³ masonry storage tank	1No. Spring protected, 2Km gravity pipeline and 1No. 100m ³ masonry storage tank	4.6	2022/2023	-No of Springs protected	Tender documents	County Government of Kericho
								-Km of pipeline constructed	Site visits and Supervision reports Inspection & Acceptance certificates	
Soin/Sigowet										
28	Chebulul water supply	Kaplela rtet	Increase area of coverage	Construction of distribution pipeline	2.5Km distribution pipeline	4	2022/2023	-Km of pipeline constructed	Tender documents	County Governm ent of Kericho
				Construction of 3No. water kiosk	3No. water kiosk complete with			--No of Complete water Kiosks constructed	Site visits and Supervision reports	

				complete with a 5m ³ plastic tank	a 5m ³ plastic tank			ed		
									Inspection & Acceptance certificates	
29	Chemangat Community water project	Sigowet	Provide clean water near homesteads	Spring Protection	1No. Spring Protection	6	2022/2023	-No of Spring Protected	Tender documents	County Government of Kericho
				Construction of	1Km gravity main			-Km of pipeline	Site visits and Supervisi	
				gravity main				Construct ed	on reports	
				Construction of a 100m ³ masonry storage tank	1No. 100m ³ masonry storage tank			-No. of Masonry tank construct ed	Inspection & Acceptance certificates	

				Construct ion of distributi on network	3Km distrib ution network					
30	Drilling of 1 borehole in Soin Ward	Soin	Provide clean quality water.	Drilling and equipping of boreholes	1 borehole	4	2022/2023	-No of borehole drilled and equipped	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	County Governm ent of Kericho
31	Cheramor water project	Soliat	Enhance water supply services	Spring protection, Power supply, Pump house, 50m ³ and pipeline	1No. Spring protection, Power supply, 1No. Pump house, 1No. 50m ³	4	2022/2023	No of spring protected and electrified -No of Masonry storage tank Constructed	Tender documents Site visits and Supervisi on reports	County Governm ent of Kericho

					and 2.5Km pipelin e			-Km of Pipeline construct ed	Inspection & Acceptance certificates	
								No of communit y points construct ed Metre of Fence construct ed		
32	Solid waste management	County wide	Improvement of solid waste management	solid waste relocation ,Fencing in Kericho town , sondu ,Londiani and Kipsitet dumpsites	3 No.	9.1	2022/2 023	Secured area in Metres	Progress reports, tender documents	County Governm ent of Kericho

			Improvement of solid waste management	Motorbike (6 in number)	6 No.	1.8	2022/2023	No. of Motorbike purchased	Procurement and tender documents	County Government of Kericho
			Improvement of solid waste management	Installation of weighbridge for Kericho town dumpsite	1 No.	7.5	2022/2023	No. of weighbridges installed	Procurement and tender documents	County Government of Kericho
76	Re-afforestation/afforestation programme	County wide	To enhance tree cover, restore degraded areas and conserve riparian areas and wetlands	Provision of tree seedlings (Bamboo, indigenous and exotic) for planting in schools, riparian areas and degraded hill tops	200,000 No	8	2022/2023	No of seedlings	Progress reports Procurement and tender documents	County Government of Kericho

77	Financing locally led Climate Change Action (FloCCA)	County wide	Creation of awareness on climate change and build capacity on Climate Change	Training of County Climate Change Committees (County Climate Steering, County Climate change planning Committee, ward Climate change committee)	9no members	17			No of members trained	Progress reports	County Government of Kericho
				Carry out civic education on	15					Attendance list	and development partners
				climate change							

				Training of technical staff	7no			No of trainings held	Certificates Procurement and tender documents	
			To mainstream climate change mitigation and adaptation in all sectors of the economy	Implement climate mitigation and adaptation projects	3no			No. of projects developed and implemented	Project progress reports Procurement and tender documents	County Government of Kericho and development partners
78	Kipkobob water	Chemo	Enhance water	Construct	.Compl	55M	3 YRS	-No of	Design	County

	project Phase I	ot, cheboi n, Kisiara wards	supply services	ion of Intake works, pump house, pipeline and masonry storage tanks Procurem ent and installatio n of pump set Rehabilita tion of existing tanks River intake protectio n works	etion of raising main .Compl etion of intake works .Supply of electric ity .Fencin g .Supply of pump set.			househol ds connected to raw water -No of tanks construct ed -Km pipeline construct ed	reports /drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	Governm ent of Kericho
Total						221.6M				

4.11 PUBLIC SERVICE MANAGEMENT

S/ no	Project name	Project location	objecti ves	Descripti on of activities	Ann ual targe ts	Project costs (Kshs)	Time frame	Monitor ing indicato rs	monitoring tools	Imp lem enti ng age ncy	Sour ces of fund s	Implem entatio n status(f or ongoing projects)-%
1	Construc tion of Ward Offices	Kamasian, Seretut, Kabianga, Soin, Kapsuser, Chepseon,Kap katet, Kipchimchim, Kipkelion and Cheboin.	Citizen s access to service s and impro ve service deliver y	Construc tion of new Sub- county and Wards Offices	100 %	10m	2022/2 023	No. of offices constru cted	-tender documents reports -tender awards -construction progress reports completion certificate -Handing over report -Occupation permit	CG OK	GOK	0%

2	Construction of Sub-County office	Soin/Sigowet	Citizens access to services and improve service delivery	Construction of new building	100%	5,000,000	1 year		-tender documents reports -tender awards -construction progress reports completion certificate -Handing over report -Occupation permit	CG OK	GOK	0%
	TOTAL					15,000,000						

4.12 TRADE, INDUSTRIALIZATION, COOPERATIVE MANAGEMENT, TOURISM AND WILDLIFE

S/N	Project Name	Project Location	Project Objective	Description Of Activities	Annual Targets	Projects Cost(ksh)	Time frame	Monitoring Indicators	Monitoring Tools	Source of funds(CGK development partners, CSO or	Implementing Agency
-----	--------------	------------------	-------------------	---------------------------	----------------	--------------------	------------	-----------------------	------------------	---	---------------------

										multi nationals etc.)	
Trade Development and Promotion											
.	Soliat Market	Soin- Sigowet, Soliat Ward	To provide a conducive business environme nt	Constructi on of a 50 stalls market		4,000,000		No. of stalls constructed and operationaliz ed.	M/E reports Site Meetings Inspectio n reports	CCK	CCK
.	Mugomoini Market	Kipkelion East, Londiani Ward	To provide a conducive business environme nt	Constructio n of a 50 stalls market		4,000,000			M/E reports Site Meetings Inspectio n reports	CCK	CCK
.	Chemosot Market	Bureti, Chemoso	To provide a conducive	Constructio n of a 50 stalls		6,000,000			M/E reports	CCK	CCK

		t Ward	business environme nt	market and 6-door exhaustible toilet block					Site Meetings Inspectio n reports		
	Londiani town, Jivanjee	Kipkelion East, Londiani Ward	To provide a conducive business environme nt	Constructio n of a 6- door exhaustible toilet block		2,000,000			M/E reports Site Meetings Inspectio n reports	CCK	CCK
Sub-Total for trade development and promotion						Ksh. 16,000,000.00					
Cooperative Development and Promotion											
1	Laliat Coffee Cooperative	Laliat	To facilitate	Constructi on of		2,500,000. 00					

	Society -		and equip cooperative societies	coffee stores for Laliat coffee factory, construction of new factory, purchase of coffee pulping and grading machine							
2	Binyiny Cooperative Society -	Tendwet	To facilitate and equip cooperative societies	Purchase of land and construction of a coffee factory		2,500,000.00					

.3	Orngony Coffee Farmers –	Soin Sigowet Sub County	To facilitate and equip cooperativ e societies	Additional seedlings, need irrigation machine, need pulp ing machine		1,500,000. 00			M/E reports Site Meetings Inspectio n reports	CCK	CCK
.4	Soin Farmers’ Cooperative Society and Sacco –	Kipsitet	To facilitate and equip cooperativ e societies	Revival of the Cooperativ e societies in the region		1,000,000. 00			M/E reports Site Meetings Inspectio n reports	CCK	CCK
.5	Farmers’ Cooperative Society (Laitigo)	- Laitigo	To facilitate and equip cooperativ e societies	Revival and funding of the facility		1,000,000. 00			M/E reports Site Meetings Inspectio n reports	CCK	CCK
.6	Kabogiek Society	- Soliat	To facilitate and equip	Revival of the cooperativ		1,500,000. 00			M/E reports Site	CCK	CCK

			cooperativ e societies	e society Renovation of the facility					Meetings Inspectio n reports		
7.	Sombicho Cooperative -	Sombicho	To facilitate and equip cooperativ e societies	Provide soft loans cooperativ es revolving funds		2,000,000. 00			M/E reports Site Meetings Inspectio n reports	CCK	CCK
.8	Kongeren Multipurpos e Society -	Kongeren	To facilitate and equip cooperativ e societies	Need for computers and printers		400,000.0 0			M/E reports Site Meetings Inspectio n reports	CCK	CCK
9.	Kiptugumo Administrati ve Block-	Kiptugu mo	To facilitate and equip cooperativ e societies	Land Available, Need Funds For Constructi on And		2,000,000			M/E reports Site Meetings Inspectio	CCK	CCK

				Computers					n reports		
10.	Chepkemel market -	Kaplelart et	To facilitate trade	Establishment of the market		2,000,000.00			M/E reports Site Meetings Inspection reports	CCK	CCK
11.	Kiptere CH-FCS -	Kiptere	To facilitate and equip cooperative societies	Establishment of coffee factory and equipping of the facility		2,000,000.00			M/E reports Site Meetings Inspection reports	CCK	CCK
12.	Loaning facilities to cooperatives	- Laliat	To facilitate and equip cooperative societies	Formation of Cooperatives and provision of loans to members.		2,000,000.00			M/E reports Site Meetings Inspection reports	CCK	CCK
13	Taiywet Enterprise	Taiywet	To facilitate	Facilitate formation		2,000,000.00			M/E reports	CCK	CCK

	Funds -		and equip cooperative societies	of cooperatives, be empowered and be given funds.					Site Meetings Inspection reports		
14	Torsogek Coffee Factory –	Kenegut	To facilitate and equip cooperative societies	water tank 10,000litres access road drying table		1,000,000.00			M/E reports Site Meetings Inspection reports	CCK	CCK
15	Cooperative societies -	Londiani	To facilitate and equip cooperative societies	Establish cooperative societies in every ward		2,500,000.00			M/E reports Site Meetings Inspection reports	CCK	CCK
16	Arorwet Farmers' Cooperative Society -	Lesirwo	To facilitate and equip cooperative	Land Purchase, Water, Building		2,500,000.00			M/E reports Site	CCK	CCK

			e societies	and Loans					Meetings Inspectio n reports		
17	Sereng Coffee Factory -	Sereng	To facilitate and equip cooperativ e societies	Improveme nt of trays and water		1,500,000. 00			M/E reports Site Meetings Inspectio n reports	CCK	CCK
18	Chepnorio tulwap moi, Kisinende, Kamiwa,Bur kei eut,Boma & Tech-gaa factories -	Toroton	To facilitate and equip cooperativ e societies	Proposed coffee pulping stations to be upgraded		3,000,000. 00			M/E reports Site Meetings Inspectio n reports	CCK	CCK
19	Tuiyo Sacco -	Kunyak	To facilitate and equip cooperativ e societies	Constructi on of office		2,000,000. 00			M/E reports Site Meetings Inspectio	CCK	CCK

									n reports		
20	Tuiyogaa FCS – Kunyak	Kunyak	To facilitate and equip cooperativ e societies	Upgrading pulping machine and main store		2,000,000. 00			M/E reports Site Meetings Inspectio n reports	CCK	CCK
21	Kunyak Fcs	- Kapkwen	To facilitate and equip cooperativ e societies	Upgrading Pulping Machine, Dry Shades And Fencing		2,000,000. 00			M/E reports Site Meetings Inspectio n reports	CCK	CCK
22	Kiptenden Fcs - Kapkwen	- Kapkwen	To facilitate and equip cooperativ e societies	Main Store, Drying Shades And Fencing		2,500,000. 00			M/E reports Site Meetings Inspectio n reports	CCK	CCK
23	Cheplanget cooperative	Cheplang et Sub	To facilitate	Constructi on of office		2,500,000. 00			M/E reports	CCK	CCK

	office block –	Location	and equip cooperativ e societies	block Follow up of 1million initially awarded					Site Meetings Inspectio n reports		
.24	Kibugat cooperative society-	Kibugat sub location	To facilitate and equip cooperativ e societies	Revival and be supported on; capacity building, swot analysis, financially, milk coolers, supply of milk cans.		2,000,000. 00			M/E reports Site Meetings Inspectio n reports	CCK	CCK
25	Women/yo uth groups –	Kaptele sub location	To facilitate and equip cooperativ e societies	Revive bokik coop society and groups be empowere		2,000,000. 00			M/E reports Site Meetings Inspectio	CCK	CCK

				d					n reports		
26	Kapsumet cooperative –	Kusumek sub location	To facilitate and equip cooperative societies	To be revived and facilitated		2,000,000.00			M/E reports Site Meetings Inspection reports	CCK	CCK
27	Kusumek cooperative –	Kusumek sub location	To facilitate and equip cooperative societies	To be revived and facilitated		2,000,000.00			M/E reports Site Meetings Inspection reports	CCK	CCK
28	Chesingoro cooperative –	Kusumek sub location	To facilitate and equip cooperative societies	To be revived and facilitated		2,000,000.00			M/E reports Site Meetings Inspection reports	CCK	CCK
.29	Koitamat cooperative	Kapsogeruk sub	To facilitate	Reviving		2,000,000.00			M/E reports	CCK	CCK

	society –	location	and equip cooperativ e societies						Site Meetings Inspectio n reports		
Sub-total for Cooperative Development and Promotion						Ksh 55,900,000.00					
Tourism Development and Promotion											
1	Chebulu Conservanc y	Soin Sigowet	Developm ent of Tourism Facilities	Purchase of land and constructio n		4,000,000. 00					
2	Reresik Caves	Ainamoi	Developm ent of Tourism Facilities	Purchase of land and constructio n		4,000,000. 00			M/E reports Site Meetings Inspectio n reports	CCK	CCK
3.	Bagao Caves	Ainamoi	Developm ent of	Constructi on of Toilet		1,000,000. 00			M/E reports	CCK	CCK

			Tourism Facilities	Block Type A					Site Meetings Inspectio n reports		
Sub-total for tourism development and promotion						Ksh. 9,000,000.00					
GRAND TOTAL						80,900,000.00					

4.13 INFORMATION, COMMUNICATION AND E-GOVERNMENT

S/N	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Projects Cost(ksh)	Time frame	Monitoring Indicators	Monitoring Tools	Source of funds	Implementing Agency
1	Digitization & Automation	All Departments	To safeguard and digitize county critical records, To enable seamless workflow of county processes	Scanning and Indexing of county records Integrating different process from different department into one uniform workflow using Document Management System (DMS);	100 %	8,000,000	2022-2023	No of records scanned, No of processes automated.	Record scanned and indexed , No of successful processes automated, CIDP, QPR, APR	CGK	Department of ICE
2	Fencing and Securing of ICT Centers	All ICT Centers	To secure ICT Centers infrastr	Construction of fence, s, Reinforcement of doors and	100 %	7,500,000	2022-2023	No of installations or building	Actual number of centers	CGK	Department of ICE

			ure	window grills				secured or fenced	secured, CIDP, QPR, APR		
3	County Access Control System and CCTV Surveillance	County Head Quarters	To improve security of county assets.	Supply, Delivery, installation and configuration of security gadgets	100 %	3,500,000	2022-2023	No of Cameras installed and Biometric System Installed	No of working cameras and Biometric s gadgets trained youths, CIDP, QPR, APR	CGK	Department of ICE
4	Improvement of Communication Infrastructure	County Head Quarters	To enable public have access to information faster and improvement of virtual meetings	Development Branding manual and strategy, Activating mails and file sharing, Review of the websites, Phones , Executive	100 %	9,000,000	2022-2023	No of Citizens reached	No of Successful interaction between citizens and county, CIDP, QPR, APR	CGK	Department of ICE

				Conference, County Mobile App, IP Phones, Branded Merchandise							
5	Internet Connectivity to ICT Centers	All ICT Centers and Sub County Offices	To have or improve internet connectivity to ICT Centers	Trenching and laying of fiber cable to departments and sub county offices	100 %	9,000,000	202 2- 202 3	No. of Departments and ICT Centers connected with internet	No. of Successful sited Connected, CIDP, QPR, APR	CGK	Department of ICE
6	Operationaliz ation of Data Center	County Headquart ers	To have the data center officially launched for operation	Supply, Delivery of required equipments for operationaliza tion.	100 %	6,123,153	202 2- 202 3	Accessibil ity of the Data center	Data center operation s, CIDP, QPR, APR	CGK	Department of ICE
7	Construction of Abolution blocks in ICT Centers	All ICT Centers	To have conducive environme nt within the	Construction of abolution centers	100 %	3,000,000	202 2- 202 3	No of abolution blocks construct ed	Ablution construct ed, CIDP, QPR, APR	CGK	Department of ICE

			facilities								
	SUB-TOTAL					46,123,153					
	GRAND TOTAL					2,831,477,92 2.99					