



REPUBLIC OF KENYA

MIGORI COUNTY

ANNUAL DEVELOPMENT PLAN 2021/2022

A vibrant and Prosperous County

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ABBREVIATIONS AND ACRONYMS

ADP	Annual Development Plan
ADSE	Anglican Development Services Eastern
AFC	Agricultural Finance Corporation
AGPO	Access to Government Procurement Opportunities
ANC	Ante Natal Clinic
ARVs	Anti-Retroviral Drug
ASDSP	Agriculture Sector Development Support Programme
ATC	Agricultural Training Centre
BMI	Body Mass Index
BQ	Bill of Quantities
CBEF	County Budget & Economic Forum
CBOs	Community Based Organizations
CCCFB	County Climate Change Fund Board
CCPP	Contagious Caprine Pleuro Pneumonia
CFA	Community Forest Association
CHMT	County Health Management Team
CIC	Community Information Centre
CIDP	County Integrated Development Plan
CIMES	County Integrated Monitoring and Evaluation System
CLT	Community Led Total Sanitation
CPSB	County Public Service Board
CTTI	County Technical Training Institute
ECDE	Early Childhood Development Education
ECOSOC	United Nations Economic & Social Council
FAO	Food and Agriculture Organization
FBOs	Faith Based Organization
FSA	Financial Services Association
FY	Financial Year
GIS	Geospatial Information System
HAART	Highly Active Anti-Retroviral Therapy
HIV	Human Immuno-deficiency Virus
ICT	Information, Communication Technology
IFMIS	Integrated Financial Management Information System
IGA	Income Generating Activity
ISO	International Standards Organizations
ITNs	Insecticide Treated Nets
KALRO	Kenya Agriculture and Livestock Research Organization
KDHS	Kenya Demographic Health Survey
KEFRI	Kenya Forest Research Institute
KeNHA	Kenya National Highways Authority
KeRRA	Kenya Rural Roads Authority
KFS	Kenya Forest Service
KMTC	Kenya Medical Training College
KPC	Kenya Pipeline Company
KRB	Kenya Roads Board
KSG	Kenya School of Government

KURA	Kenya Urban Roads Authority
KWS	Kenya Wildlife Service
M&E	Monitoring and Evaluation
MARPs	Most at Risk Populations
MCRH	Makueni County Referral Hospital
MSMEs	Micro Small and Medium Enterprises
MTEF	Medium Term Expenditure Framework
MTP	Medium Term Plan
NCA	National Construction Authority
NCD	New Castle Disease
NCDs	Non-Communicable Diseases
NDMA	National Drought Management Authority
NEMA	National Environment Management Authority
NGOs	Non-Governmental Organizations
OMO	Operation Mwolyo Out
OVC	Orphaned and Vulnerable Children
PEFA	Public Expenditure and Financial Assessment
PEP	Post Exposure Prophylaxis
PFM	Public Finance Management
PLWHIV	People Living with HIV
PMC	Project Management Committee
PMC	Project Management Committee
PWD	People Living with Disability
SCHMTs	Sub County Health Management Team
SDGs	Sustainable Development Goals
SOP	Standard Operating Procedure
TB	Tuberculosis
TFR	Total Fertility Rate
WHO	World Health Organization

FOREWORD

This is the fourth Annual Development plan to be prepared under the Second County Integrated Development Plan. The County Annual Development Plan sets out the background and broad development agenda for the 2021/2022 budget and the County medium term plan that is consistent with the County Government's strategies and policies.

The main highlight of the Annual Development plan is the prioritization of the programmes and projects in the County Intergrated Development Plan for implementation in the FY 2021/2022. As articulated in Article 126 of the Public Finance Management Act, 2012, this plan has captured the priority areas to be achieved in 2021/2022.

To finance expenditures set out in this plan, the County Government shall continue to maximize its efforts in revenue mobilization by strengthening and reforming revenue administration and collection processes already in place and through re-engineering of various on-going structural reforms. This will therefore form the base for monitoring and evaluation for the County in the next one year and provide a mechanism for linking the County and national planning processes with the Medium-Term Expenditure Framework budgetary system.

As the county moves on with the implementation of the County Development Agenda, the need for dedication and sustaining of the momentum for implementation cannot be gainsaid. It will require commitment and participation of all stakeholders. The County Government of Migori is committed to full and effective implementation of the CIDP and the Annual Development plan.

I pledge that we shall endeavour to focus our effort towards achieving the targets in this plan and urge both levels of government together with our development partners to work as a team towards the development initiatives.

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ACKNOWLEDGEMENT

The preparation of the County Annual Development Plan (2021-2022) was achieved through an intensive and consultative process involving key stakeholders. The preparation process was spearheaded by the CADP secretariat under the supervision of the Director Economic Planning.

In preparing this ADP we are indeed grateful to the county visionary leadership under H.E the Governor and the entire county executive. In addition, special thanks to the CEC for Finance and Economic Planning for overall coordination and guidance in accomplishing preparation of this plan. We are also grateful for the collaboration and the inputs received from the members of the County Executive Committee and County technical staffs. Special thanks go to the Chief Officers and other county heads of department who took to time to prepare sector working reports.

I also take this opportunity to express my gratitude to all our collaborators from the public and private sectors, development partners, civil society, County Budget and Economic forum and members of the public for their effective participation and commitment in developing this Annual Development plan.

I wish to particularly acknowledge the technical officers from the Finance and Economic planning department who worked tirelessly to produce the plan.

Samuel Omuga

Chief Officer

Finance and Economic Planning

SECTION ONE: BACKGROUND

Legal Basis for the County Annual Development Plan

The County Government Act, 2012 section 104 and 105 provides that County Governments are responsible for: preparing integrated development plans; ensuring integrated planning within the county; ensuring linkages between county plans and the national planning framework; ensuring meaningful engagement of citizens in planning process; ensuring the collection, collation, storage and updating of data and information suitable for the planning processes; and ensure that no public funds shall be appropriated outside a planning framework.

Public Finance Management Act, 2012 outlines the county planning framework which provides for the preparation of various kinds of plans and among them is the County Annual Development Plans (CADPs). The CADP provides the basis for implementing the CIDP and guiding resource allocation to priority projects and programmes.

The 2021/2022 ADP was prepared in reference with the following article of Public Finance Management Act (PFM) 2012) 126;

1. Every county government shall prepare a development plan in accordance with Article 220 (2) Of the Constitution that include: -
 - a) Strategic priorities for the medium term that reflect the county government's priorities and plans;
 - b) A description of how the county government is responding to changes in the financial and economic environment.
 - c) Programmes to be delivered with details for each programme of-
 - i. The strategic priorities to which the programme will contribute;
 - ii. The services or goods to be provided;
 - iii. Measurable indicators of performance where feasible; and
 - iv. The budget allocated to the programme;

- d) Payments to be made on behalf of the county government, including details of any grants, benefits and subsidies that are to be paid;
 - e) A description of significant capital developments;
 - f) A detailed description of proposals with respect to the development of physical, Intellectual, human and other resources of the county, including measurable Indicators where those are feasible
 - g) Such other matters as may be required by the Constitution or this Act.
2. The County Executive Committee member responsible for planning shall, prepare the development plan in accordance with the format prescribed by regulations.
 3. The County Executive Committee member responsible for planning, shall, not later than 1st September in each year, submit the development plan to the county assembly for approval, and send a copy to the Commission on Revenue Allocation and National Treasury.
 4. The County Executive Committee member responsible for planning shall publish and publicize the annual development plan within seven days after its submission to County Assembly

Preparation process of the Annual Development plan

The preparation of the FY 2021/2022 ADP was consultative as demonstrated through the participation of all County Departments in their respective sector working groups. The development plan took the consideration of the voices of the people of Migori County as documented in the CIDP (2018-2022). The priorities and needs of the people of Migori County were captured through desk reviews and analysis of data collected from public participation during the public appraisal for the second CIDP and other development plans. Further, the drafting of the ADP FY 2021/22 took into consideration recent data and other policy documents available in the County. The ADP is anchored on the provisions outlined in the Constitution of Kenya (2010), County Government act (2012) and Public Finance Management Act (2012)

CHAPTER ONE: INTRODUCTION

1.1 OVERVIEW OF THE COUNTY

This section provides a short description of the county in terms of the location; size; demographic profiles; administrative and political units. It also highlights a summary of the socio-economic and infrastructural information that has a bearing on the development of the county.

1.1.1 COUNTY LOCATION AND SIZE

Migori County is one of the forty-seven counties in Kenya. It is situated in the South-Western part of Kenya. It borders Homa Bay County to the North, Kisii and Narok Counties to the East and the Republic of Tanzania to the South. It also borders Lake Victoria to the West. It is located between latitude 1° 24' South and 1° 40'South and longitude 34° 50'East and covers an area of 2,596.5 km² including approximately 478 km² of water surface.

1.1.2 DEMOGRAPHIC PROFILE

The total population of Migori County according to the 2009 population census was 917,171 persons comprising of 444,357 males (48.6%) and 472,814 females (51.4%). With a growth rate of 3.1% per annum, this population was projected to stand at 1,095,238 persons in the year 2017 and to later grow to 1,213,726 persons by the year 2022 as presented in Table 5 below.

Table 1: Population Projection by Age Cohorts (2017-2022)

Age	2009(Census)			2019(Census)			2020(Population projection)			2022(Population Projection)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
0-4	89,238	88,874	178,112	80,137	81,289	161,426	101,502	101,770	203,272	102,167	102,358	204,525
5-9	73,915	74,372	148,287	85,481	86,241	171,722	92,428	93,477	185,905	93,818	94,794	188,612
10-14	64,337	63,282	127,619	89,402	90,228	179,630	77,207	77,902	155,109	81,167	81,618	162,785
15-19	53,106	52,265	105,371	66,844	67,834	134,678	67,431	64,826	132,257	69,336	67,563	136,897
20-24	38,713	48,029	86,742	44,983	55,855	100,838	56,336	51,378	107,714	58,857	54,175	113,032
25-29	30,745	34,688	65,433	35,961	43,876	79,837	42,784	43,416	86,200	45,955	45,005	90,953
30-34	23,358	25,643	49,001	32,393	40,183	72,576	31,180	42,740	73,920	34,495	43,053	77,506
35-39	17,034	19,323	36,357	24,516	22,864	47,380	25,724	34,140	59,864	27,055	36,150	63,205
40-44	12,177	14,781	26,958	20,201	20,485	40,686	20,036	22,970	43,006	21,736	27,036	48,752
45-49	10,555	12,895	23,450	15,074	16,694	31,768	14,251	16,121	30,372	15,451	17,765	33,216
50-54	8,570	10,319	18,889	10,121	11,988	22,109	10,824	13,154	23,978	11,929	13,972	25,899
55-59	6,403	7,696	14,099	8,818	11,694	20,512	8,313	10,823	19,136	8,877	11,536	20,413
60-64	5,253	6,003	11,256	7,489	9,620	17,109	6,928	8,186	15,114	7,173	8,652	15,825
65-69	3,384	4,510	7,894	5,428	7,529	12,957	5,437	6,803	12,240	5,791	7,274	13,065
70-74	2,909	3,526	6,435	4,160	5,607	9,767	3,362	4,038	7,400	3,705	4,450	8,155
75-79	2,034	2,970	5,004	2,212	3,443	5,655	2,214	3,123	5,337	2,349	3,326	5,675
80+	2,626	3,638	6,264	1,521	4,516	6,037	2,206	2,944	5,150	2,234	2,979	5,213
Total	444,357	472,814	917,171	536,187	580,214	1,116,401	568,163	597,811	1,165,974	592,095	621,705	1,213,726

Source: Kenya National Bureau of Statistics, 2018

1.1.3 ADMINISTRATIVE AND POLITICAL UNITS

The county has 10 sub-counties, 32 divisions, 117 locations and 261 sub- locations. Nyatike Sub-county has the highest number of administrative units while Suna West and Ntimaru Sub-counties have the lowest number.

The Sub-counties also form the electoral units/constituencies namely Suna East, Suna West, Nyatike, Uriri, Awendo, Rongo, Kuria East and Kuria West constituencies. These are further sub-divided into 40 electoral wards as shown in the table below

Table 2:Administrative units

Subcounty	No. of Divisions	No. of Locations	No. of Sublocations	No. of wards
Suna East	2	11	19	4
Uriri	5	12	29	5
Rongo	2	7	22	4
Mabera	3	10	22	
Kuria West	4	10	21	7
Ntimaru	2	9	18	
Nyatike	5	26	54	7
Awendo	3	12	31	4
Suna West	4	8	18	4
Kuria East	2	12	23	7

1.1.4 INFRASTRUCTURE AND SOCIO-ECONOMIC INFORMATION

Migori County borders Tanzania and is traversed by 163.6 km of tarmacked road as compared to 68km as at 2013.The roads which have been tarmacked since 2013 include Road A1 that links Kenya with Tanzania through Isebania and the Rongo-Riosir road that links Migori and Kisii Counties. Other tarmacked roads within the county include: Isebania – Kehancha – Kegonga – Ntimaru road (E166), Muhuru Bay - Kehancha (C13), Rapogi – Ogwedhi (D202), Toku Bridge, Uriri-Oria, and Approach roads (E205) and Kanga-Kitere Road.

The rest of the road network in the county is made up of 2,888 kilometres out of which 60% is gravel and 40% is earth. There are several footbridges and bridges including Kiringi and Toku Bridges which were completed during the previous plan period.

There are three airstrips, namely, Lichota, Macalder and Kehancha in Suna West, Nyatike and Kuria West sub counties respectively.

Water transport is still at its infancy stage as boats rather than ferries form the major mode of transport despite the fact that 478 km²of the county land mass is comprised of water.

Non- renewable hydro-electric power within the county is the main source of energy. However, there is potential for generation of electricity from locally available resources such as biomass from agricultural wastes and biogas from sugar cane to supplement the existing production from Gogo falls.

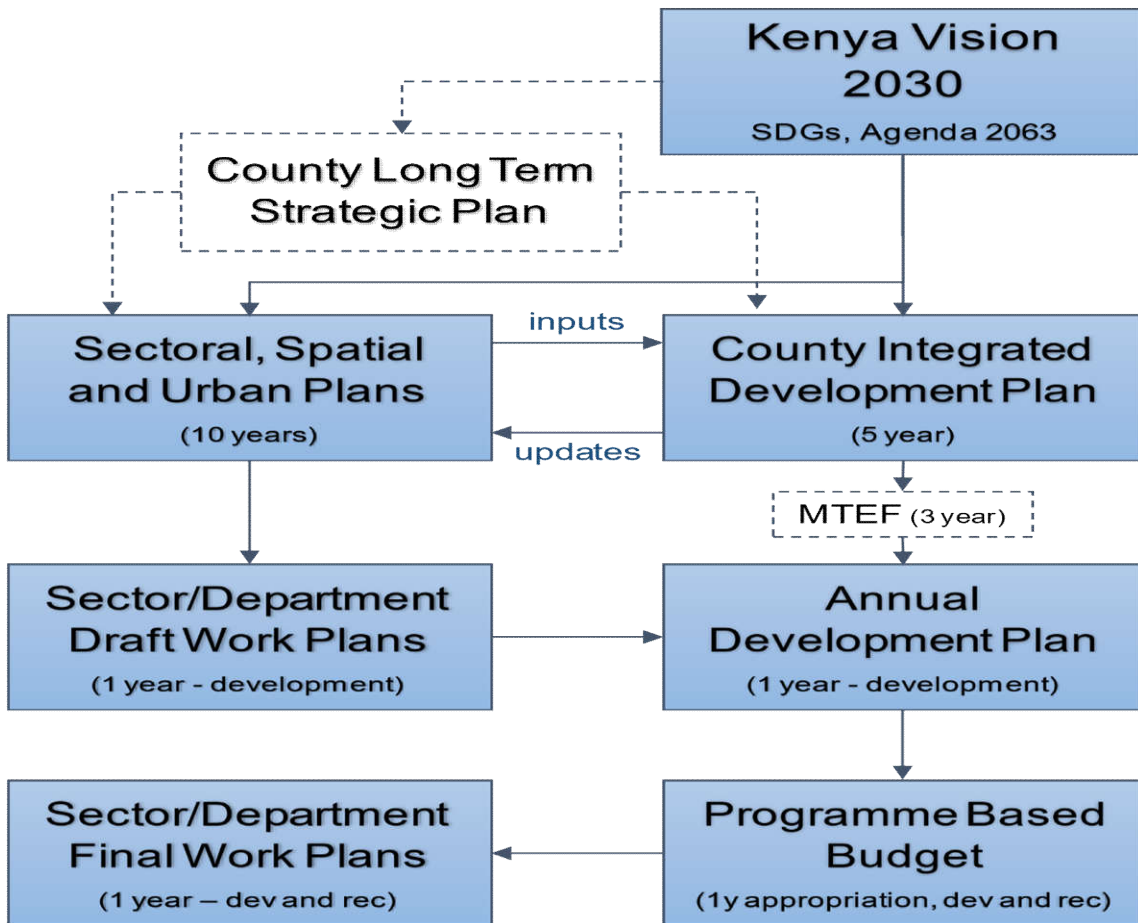
1.1.5 ANNUAL DEVELOPMENT PLAN LINKAGE WITH CIDP.

The CIDP gives a roadmap for development in the County over a five year- period. It reflects the strategic midterm priorities of the County Government. It contains the specific goals and objectives, cost implementation plan, provisions for monitoring and evaluation and clear reporting mechanisms.

The ADP on the other hand is a key document that comprises a one-year extract of the five-year County Integrated Development plan. It guides in the budget making process for the next financial year

Therefore, this plan will help in the implementation of the CIDP

Figure 1: ADP linkages to other plans



1.2: HOW THE COUNTY IS RESPONDING TO THE CHANGES IN THE FINANCIAL AND ECONOMIC ENVIRONMENT

Devolution remains the biggest gain from the August 2010 constitution, which ushered in a new political and economic governance system. The main objective of devolution was to transform and promote greater investments at the grassroots, strengthen accountability and public service delivery at local levels.

However, despite the main objective of devolution of decentralizing service delivery to the local levels, some challenges are still being experienced that hinder the achievement of this objective. In Migori County, development in the economic environment is hindered by high poverty levels, high unemployment rates, high community expectations, low adaptation of modern technologies in the agricultural sector leading to low production and poor yields, exploitation by middlemen, droughts and poor infrastructure. The pandemic COVID-19 has also influenced the county's Economic Environment. The financial environment is affected by dwindling revenue resources, over-dependence on the exchequer releases, leakages in our own source revenue collection, delays in the enactment of national policies and bills and delay in disbursements of funds by the national treasury.

In response to the changes in the financial and economic environment, the County Government in collaboration with National Government and Development partners have come up with programs to reduce poverty and unemployment levels. Agriculture contributes 42 per cent of the County's GDP. In collaboration with the National Government recruitment of medical staff was done to reduce the human resource gap in the health sector and also create employment opportunities. The county has also put in place to mitigate the weather shocks by promoting the drought resistant crops and promoting manufacturing through agro processing by construction of a sweetpotato factory in Kuria through collaboration with development partners and National Government.

Unemployment levels amongst the youth who constitute 52 percent of the population in Migori has been addressed through construction of Vocational Training Centers that provide technical skills to the youth thereby equipping them with capacity to set up their own income generating activities. Through the department of sports, youth with talents have been identified with a view to nurture them to professional standards and sports equipments such as uniforms and balls are

distributed to different sports teams in the county. The county has also adhered to the AGPO requirements of awarding youth, women and PWDs with tenders.

In order to address high community expectations, the County government in collaboration with world Bank under the Kenya Development Support Program, has carried out civic education in all the wards to inform the community on their role in policy-making and prioritization of development projects according to their needs and the available budgetary allocations.

To improve on revenue performance, the County government has identified unexploited revenue streams in mining and fisheries, capacity building of revenue and revenue enforcement officers and sealing of revenue leakages through strengthening of internal controls in revenue collection. This will in turn reduce over-dependence on the exchequer by the County.

The County government recognizes infrastructure development as the enabler of development in all the sectors and as a result has allocated 23 percent of the development budget towards Roads, Transport, Public Works, Energy and ICT. As a result, the county in collaboration with development partners is opening roads in rural areas and tarmacking major roads in urban areas to provide access to markets. Solar lamps have been supplied to households and solar lighting done in market centres. Programmes are also in place to promote e-governance which will enable businesses market their businesses to the Government and also amongst themselves.

CHAPTER 2: COUNTY STRATEGIC PRIORITIES, PROGRAMMES AND PROJECTS

2.0 INTRODUCTION

This chapter gives a highlight of the proposed programmes and projects that have been earmarked for implementation during the period FY 2021/22. Equally a brief description of significant capital projects earmarked for implementation during the same period have been highlighted.

In line with the National Medium-Term plan III (2018-22) and the vision 2030, the county's priority areas of intervention shall center on the following four key areas as espoused in the 2018-22 County Integrated Development Plan:

(i) Infrastructure development

The expansion of Infrastructure enables sustained economic growth through enhancing faster and cheaper means of transport which is a critical ingredient for expansion of economic opportunities for employment and competitiveness of an economy. Under this agenda, the strategy will involve building on the on-going infrastructural development in road, transport, energy and ICT consequently leading to the achievement of the SDG 9(*build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation*).*The main priorities under this agenda include: expanding the road and transport network, providing access to adequate,affordable and reliable energy supply and promoting the use of ICT in education,healthcare,governance and financial management and e-governance.*

(ii) Food security.

Under this pillar, the county government shall ensure that the residents of Migori have access to enough, safe and nutritious food always for an active and healthy life. Substantial investment in food production has been prioritised as a strategy towards improving productivity and value addition hence leading to employment creation and income generation. The strategic priorities under this pillar will include:

- (a) Increasing the availability of food by sustainably increasing agricultural production and productivity.

- (b) Improving access to food by meeting immediate food needs and addressing longer-term accessibility through sustainable livelihoods.
- (c) Strengthening sustainable management of the food value chain.
- (d) Supplementing efforts of donors and other development partners like the World Bank, European Union and IDA for agricultural development to help address the food security needs of the vulnerable population.

(iii) Socio economic transformation

Under this pillar, the county envisions a vibrant and prosperous economy with at least 40 percent of its population generating economic output and employment from other sectors to supplement agriculture. The strategic priorities under this pillar include provision of potable water, high quality ECDE and Vocational education, universal health care, decent housing and plans, clean environment, youth development and promoting gender in all policy making decisions. Six major areas of focus have been identified as the key drivers towards the realization of the above transformation namely; Trade, industrialization and tourism development; Education and youth development; Health and nutrition; Environment; water and sanitation; and lands, physical planning and housing.

(iv) Good governance

Power in the county shall be exercised in a manner that promotes effective management of the county's economic and social resources for development. To effectively play its role towards achieving the devolution agenda, the county Government strategic priorities shall be on enactment of people-centered legislations and enhanced oversights and in collaboration with National Government work towards three priority areas of enhanced financing, development of legal and regulatory frameworks for Public Finance Management (PFM) and human resource development. The key sectors under this pillar are the Executive, the County Assembly, Public Service Management, the County Public Service Board and Finance and Economic Planning

2.1 PROPOSED PROGRAMMES AND PROJECTS FOR FY 2021/2022

2.1.1 Infrastructure Development

Under the Infrastructure Development Pillar, emphasis shall be on the sub-sectors of roads, energy and ICT.

2.1.1.1 Roads, Transport, Public Works and Energy

Sub sector goals and targets

- To facilitate adequate provision of cost-effective Government buildings, and Roads facilities.
- To develop and maintain buildings, Roads, and Transport facilities for County Government operations.
To develop and maintain technical and quality audit for buildings, roads, and transport

Proposed programmes/projects for fy 2021/2022

Roads, Public Works and Transportation

Programme Name: Road Development, Maintenance and Management				
Objective: To improve access to all areas of the county				
Outcome: IMPROVED COUNTY ROAD NETWORK				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	
			2021/22	Total Estimated Budget
Road network improvement	Improved accessibility	Km of county roads designed	3	10M
		Km. of roads upgraded to all weather roads	400	0.6B
		Km of roads tarmacked	5	0.6B
		Km. of roads opened/improved	300	0.4B
		Km of urban pavements made	4	0.4B
Construction of Bridges and maintenance	Improved accessibility	No. of bridges/box culverts/foot bridges designed	10	12M
		No. of bridges /Box culverts/Foot bridges constructed	10	0.4B
Mechanization services	Increased work efficiency	No. of graders purchased	1	21.6M
		No. of Back hoe loaders purchased	-	4.2M
		No. of Prime movers purchased	1	-
		No. of tippers purchased	-	14M
Road management services	Reduction in road fatalities and reduction of road construction costs.	Km of roads maintained	1700	0.7B
		% reduction in road fatalities	25%	0.2B
		Km of roads rehabilitated	30	160M

Programme Name: Building Infrastructure Development					
Objective: To improve working environment and enhance standards for roads and building works					
Outcome: Effective and efficient services					
Sub Programme Name	Key Outcome	Key Performance Indicators	Planned Targets		
			2021/22	Total Estimated Budget	
County Building Construction Standards	Improved building services	% increase in project services requisitioned.	60%	3M	
		% implementation of Legislations for standards and policies	100%		
Public Buildings and Bridges Inspectorate Services	Safe and functioning structures.	% increase in structures and bridges requisitioned	95%	3M	
Private Buildings Inspectorate Services	Safe and functioning structures	% increase of inspections for structures requested	60%	3M	

2.1.1.2 Information Communication and Technology

Sub Sector Goals and Targets

- Procurement of ICT equipment
- Connection of Internet to the offices
- Establishment of E-governance platform

Proposed Programmes/Projects for Fy 2021/2022

Programme; Information Communication and Technology Development					
Objective; Improved Connectivity and ICT platforms and coverage					
Outcome: E-governance, Innovation, Connectivity and Skills development					
Sub Programme	Key Outcome	Performance Key indicator	Year 2021/2022	Total Estimated Budget	
ICT Infrastructure and Connectivity	Increased connectivity and Communication	% increase in ICT infrastructure developed	80	3M	
Public service delivery systems		% increase of ICT Connectivity in all offices	80	3M	
E-governance and ICT Capacity Training	Efficient and effective service delivery	% increase in the population with knowledge on ICT	80	2M	
		% increase in the population accessing county government services.	90	20M	

2.1.2 FOOD SECURITY

The following sectors shall be prioritized under this pillar during the period under FY 2021/2022: Agriculture, Livestock Production, Veterinary Services and Fisheries Development

2.1.2.1 Agriculture, Livestock, Fisheries and Veterinary Services

Agriculture Development

Programme Name: Policy, Planning, General Administration and Support Services				
Objective: To provide efficient and effective support services for agricultural programmes				
Outcome: Efficient and Data Management of Agriculture				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	Total Estimated Budget
			2021/2022	
Field Extension Services and Support Programme	efficient and effective extension services and support programme	% increase in extension services and service delivery	100%	40M
Agriculture, research training and Infrastructure development	Improved agriculture technology	% of farmers who have adopted new technologies	90%	60M
		% implementation of technology partnership with research institutions	80%	2M
Agricultural mechanization	Increased access and utilization of Agriculture mechanization services	% increase in farmers who access agriculture machinery	70%	8M

Programme Name: Crop Development and Management				
Objective: To increase agricultural productivity and outputs				
Outcome: Increased Food Security and Income				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	
			Year 2021/2022	Total Estimated Budget
Crop Development	Increased food security and income	% of farmers adopting improved crop production technologies	85%	4M
		% increase of farmers accessing quality farm inputs	85%	4M
		Proportion of population receiving food or dietary subsistence	85%	6M
Agribusiness and information Management		% increase of farmers adopting improved farming and value addition technologies	90%	7M
Agricultural Value Addition and markets	Strengthened produce marketing systems for local and export markets	% of inventions implemented per value chain	95%	8M
		% increase in agricultural products reaching local and external markets	45	6M
	Agro-processing and value addition	% increase in value of investment in agricultural processing set up	5	6M
Climate smart agriculture	Proportion of farmers	% increase in acreage under	25%	20M

Programme Name: Crop Development and Management				
Objective: To increase agricultural productivity and outputs				
Outcome: Increased Food Security and Income				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	
			Year 2021/2022	Total Estimated Budget
interventions, practices and technologies.	adopting climate smart agriculture interventions	NERICA rice		
		% increase in Acreage under high value crops	25%	24M
		% increase of acreage under drought tolerant crops	30%	10M
		% increase in green houses established	35%	40M
		% increase in acreage under NERICA rice	30%	20M
		% increase in acreage under white sorghum	25%	20M
Sustainable Agricultural land use and Environmental management	Improved and sustained agricultural production	% increase in crop acreage under irrigation	75%	10M

Livestock Production

Programme Name: Livestock Production and Management				
Objective: To Increase livestock productivity and market access				
Outcome: Improved Performance of The Livestock Industry				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	
			Year 2021/2022	Total Estimated Budget
Livestock market development	Increased livestock trade	% increase in livestock traded	70%	4M
		% increase in market access to livestock traders	65%	2M
Enterprise development and value addition	Improved quality, quantity and variety products % increase in value added livestock products in the market	% increase in value added livestock products in the market	75%	4M
	Increased availability of locally processed feeds	% increase in locally manufactured livestock feeds	55%	6M
Breeds improvement	Sustainable livestock-based livelihood	% reduction in drought related livestock mortality	65%	1M
		% increase in the amount of livestock products	70%	2M
		% increase in farmers provided high breed animals	70	4M

Veterinary Services

Programme Name: Veterinary Services and Management

Objective: To protect the environment and safeguard human health				
Outcome: Improved Health of Livestock and Humans				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	
			Year 2021/2022	Total Estimated Budget
Livestock disease and vector control and management	Reduced disease incidences	% reduction in disease outbreaks	65%	1.1M
		% reduction in vector borne infections	75%	3M
Veterinary public health management	Safeguard human health and protect the environment	% reduction in the incidences of zoonotic diseases	70%	4M
Livestock breeding services	Increase production and productivity	% increase in quality in livestock products	75%	5M

Fisheries Development

Programme Name: Fisheries Development and Management				
Objective: To promote sustainable management of capture fisheries and aquaculture development				
Outcome: Sustainable Management of Fisheries Resources in Lake Victoria				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	
			Year 2021/2022	Total Estimated Budget
Aquaculture development	Increased fish quality, quantity and production	% increase in Metric tons of fish produced by fish farmers	65%	5M
Capture Fisheries Development and Management	Increased fish capture from riverine sources	% increase metric tons of fish captured by riverine capture fishers	75%	6M
	Increased sustainable management of fisheries resources	% increase in inspections and patrols	55%	6M
Fish safety, Assurance, value addition and marketing	Increased fisheries commercialization	% increase in revenue from fisheries	75%	4M
Fisheries policy, strategy and capacity building	Improved implementation of projects	% increase in beneficiaries' satisfaction index/year.	80%	6M

2.1.3 SOCIO-ECONOMIC TRANSFORMATION

Under the Socio-Economic Transformation Pillar, emphasis shall be placed on the sub-sectors of Trade, Tourism and Cooperative Development, Health and Nutrition, Water, Environment and Disaster Management, Lands, Housing and Physical Planning, Education, Youth, Sports, Gender, Culture and Social Services

2.1.3.1 Trade, Tourism and Cooperative Development

Subsector goals and targets

- Developing and diversifying markets for county produce
- Construction and fencing of open-air markets
- Mapping and protection/ Rehabilitation of tourism sites
- Provision of an enabling environment for promotion of new industries;
- Facilitating the access to credit for small and Medium enterprises;
- Revival of co-operatives societies including renovation of coffee factories
- Provision of credit to SME
- Development of entrepreneurship/investment culture within the county

Trade, Tourism and Cooperative Development

Programme Name; Trade and Markets Promotion and Development				
Objective; To facilitate trade, investment and fair-trade practices and consumer protection				
Outcome: fair trading environment and consumer protection				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	
			Year 2021/2022	Total Estimated Budget
Trade development and Promotion of SMEs Services	Accelerated trade development and promotion of SMEs' services.	%increase in population financially and economically empowered.	80%	44.8M
	Increased number of skilled entrepreneurs.	% increase in number of medium, small and micro enterprises.	80%	2M
Trade Infrastructure Development Services	Improved trading infrastructure and market accessibility	% increase in trade infrastructure	70%	64M
		% increase in number of waterborne facilities constructed.	35%	50M
Metrological laboratory services.	Enhanced consumer satisfaction	% of businesses compliant with recommended weights and measures standards.	88%	60M
Regional economic integration	Enhanced cross border trade and cross county trade	% increase of projects implemented under the economic block	15%	40M

Programme Name: Alcoholic Drinks and Drug Abuse Control				
Objectives: Regulate Alcoholic Drinks and Drugs use.				
Key Outcome: Reduction in substance use and abuse.				
Sub Programme	Key Outcome	Key Performance Indicators	Planned Targets	
			Year 2021/2022	Total Budget 'Million'
Infrastructure Development	Reduced cases of drug and substance abuse	% completion of the drug and substance abuse rehabilitation centre	20%	10M
Liquor Licensing	Increased county revenue	% increase in number of liquor agencies adhering to county liquor regulations	55%	5M

Programme Name: Industrial Development and Investment Services				
Objective: To promote industrial development and enabling environment for investment.				
Outcome: Increased contribution of industry to the county economy				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	
			Year 2021/2022	Total Estimated Budget
Promotion of industrial development and investments	Increased employment	% increase in number of industrial processors	30%	2M
Industrial parks and infrastructure development	Enhanced business environment for industrial development	% increase in newly processed licenses for manufacturing industries	50%	20M

Programme Name: Co-operative Development Services				
Objective: To develop a vibrant and self-sustaining cooperative movement.				
Outcome: A Vibrant and Self-Sustaining Cooperative Sector				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	
			Year 2021/2022	Total Estimated Budget
Cooperative Development Services and promotion	Increased cooperative savings and borrowing	% increase in number of stable and performing societies	25%	10M
Cooperative oversight and compliance.	Improved accountability, transparency and good governance.	% increase in number of legally compliant societies	35%	4M
Cooperative policy, research and advisory	Increased diversification and innovation	% increase in individual cooperative annual incomes	50%	7M

Programme Name: Tourism Development				
Objective: To promote and market tourism in the county.				
Outcome: Increased Tourism Sector Contribution to the County's Earnings				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	
			Year 2021/2022	Total Estimated Budget
Tourism promotion, investment and marketing	%implementation of tourism legal framework developed.	% increase of tourism earnings for the county	25%	2M
tourism products and services	Enhanced tourism marketing services and products	%increase in number of domestic and international tourists.	50%	10M
	Branded tourism products and services	Level of county's national ranking as a tourism destination	2	9.6M
Cradle of mankind circuit	A tourist circuit along the UN heritage site (Thim lich Ohinga)	% increase in tourist arrivals and revenue	20%	5M

2.1.3.2 Health and Nutrition

Sector goals and targets

- Strengthening of referral systems& mechanisms in the County.
- Strengthen partnership in the refurbishment/ equipping of health facilities.
- Strengthen preventive/promotive health services across the county
- Creation and strengthening of community health units to cover 100% of the county villages,
- Strengthen health information management and communication system in the County
- Refurbish and strengthen Primary Health Care Facilities to meet WHO standards of Universal Health Care
- Procure sustainable and affordable quality health commodities and health products
- Strengthen human resources for health quality services
- Upgrade Migori County Level IV Hospital to a Teaching and Referral Hospital Level V
- Upgrade Kehancha Level IV to Level V Hospital,
- Increase countywide enrollment to NHIF

Proposed Programmes/Projects for Fy 2021/2022

Programme Name: Planning and Administrative Support Services.				
Objective: To ensure efficient and effective well-coordinated health services				
Outcome: Improved Planning and Administrative Support Services				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	
			FY 2021/2022	Total Estimated Budget
Health management informative system	Improved service delivery	% increase in facilities that have adopted EMR	35%	5M
Administrative and Support Services.	Improved service delivery	% increase in facilities supported to provide services	155	4M
		% of health facilities with functional QITS/WITS.	25%	3M
		% of health facilities adhering to quality assurance, regulations and standards.	50%	2M

Programme Name: Infrastructure Development				
Objective: To construct, expand, maintain and improve health infrastructure				
Outcome: Improved Health access				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	
			2021/2022	Total Estimated Budget
Infrastructure development.	Improved service delivery	MCRH upgraded to Teaching and referral hospital	1	0.24 B
		% increase in ICUs at MCRH Constructed and equipped	20%	60M
		% increase in renal wards constructed and equipped	80%	30M
		% increase in amenity wards constructed and equipped	75%	20M
		% increase in Sub County hospitals renovated (general)	30%	40M
		% increase in rehabilitative health departments renovated	50%	16M
		% increase in dental unit renovated and equipped	20%	3M
		% increase in Maternity Wards constructed and equipped	15%	30M
		% increase in Pascua lab for water testing and treatment purchased.	20%	8M
		% completion in oxygen plants constructed and equipped	40%	10M
		% completion in blood bank constructed and equipped	40%	5M
		% increase in lab unit constructed	40%	30 M
		% increase in health facilities stores fitted with pallets and shelves	70%	10M
		% increase Orthopaedic wards constructed	15%	4M
		% increase in Out Patient Departments constructed	50%	40M
		% Completion and equipping of mortuaries	100%	10M

Programme Name: Infrastructure Development				
Objective: To construct, expand, maintain and improve health infrastructure				
Outcome: Improved Health access				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	
			2021/2022	Total Estimated Budget
		% increase in health Centres and dispensaries renovated and face lifted	35%	60M
		% increase in lab units constructed & equipped	50%	36M
		% increase in KMTC hostels constructed	30%	40M
		% increase in health facilities with Fence erected and electricity installed	40%	10M
		% increase in Staff houses constructed	20%	18M
		% increase in pieces of Land for health facility expansion purchased	45%	20M
		% increase in health facilities upgraded	25%	20M
		% increase in title deeds acquired	25%	2M
		% increase in health facilities with alternate sources of power e.g. solar installation	35%	10M

Programme Name: Preventive and Promotive Health Services				
Objective: To reduce the burden of preventable diseases and promote healthy lifestyles among communities				
Outcome: Healthy communities with reduced disease burden				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	
			2021/2022	Total Estimated Budget
Community health services	Access to health services	% of Community health units initiated and functional	20	4M
Sanitation and Environmental Health Services	Improved community hygiene and sanitation	% increase in hand washing facilities installed at household level	30%	2M
		% increase in open defecation villages certified and celebrated	60%	4M
		% increase in Pascua lab for water testing and treatment purchased.	35%	2M
		% increase in	25%	5M

Programme Name: Preventive and Promotive Health Services				
Objective: To reduce the burden of preventable diseases and promote healthy lifestyles among communities				
Outcome: Healthy communities with reduced disease burden				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	
			2021/2022	Total Estimated Budget
		Demonte forte incinerators in health facilities constructed		
		% increase in colour coded bins purchased & distributed	45%	3M
		% increase in premises inspected	40%	2M
		% reduction in health facilities secured from bats infestation	40%	1M
		% reduction in households treated from jiggers' infestation	55%	2M
		% increase in school health stakeholders' meetings held	40%	2M
		% increase in tobacco control campaigns conducted	40%	1M
Human Nutrition and Dietetics	Reduced malnutrition	% reduction in Malnutrition cases	30%	2M
Communicable disease control	Reduced Malaria cases	% reduction in New malaria cases	25%	3M
	Reduced New TB cases	% reduction of new TB cases	90	3M
HIV and AIDS Management	Reduced HIV/AIDS incidences among adults	% reduction of newly HIV diagnosed among adults	70%	40M
	Reduced HIV infection from mother to child	% reduction of Mother to child transmission	75%	60M
Disease Surveillance/ Emergency Preparedness and Response	Improved disease surveillance and	% increase in Disease surveillance activities conducted	35%	20M
		% implementation of Disease surveillance plan	30%	4M
	Enhanced emergency preparedness	% implementation of Emergency preparedness and responses plan	25%	3M
Health promotion	Increased awareness on health	% of people adopting desired health behaviours	85%	1M
		% increase in number of HHs reacted with HP messages	80%	2M

Programme Name: Preventive and Promotive Health Services				
Objective: To reduce the burden of preventable diseases and promote healthy lifestyles among communities				
Outcome: Healthy communities with reduced disease burden				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	
			2021/2022	Total Estimated Budget
		% of new schools reached with health promotion messages	65%	1M
Family & reproductive health	Improved RMNCAH (reproductive maternal neonatal child adolescence health)	% reduction of maternal and new-born deaths	40%	6M
		% increase of deliveries conducted by skilled attendant	35%	10M
		% increase of women of Reproductive age receiving family planning	45%	10M
		% reduction of facility based maternal deaths (per 100,000 live births)	35%	6M
		% of facility based under five deaths (per 1,000 under 5 out-patients)	45%	6M
		% cumulative decline of new-borns with low birth weight	50%	5M
		% cumulative decline of facility based fresh still births (per 1,000 live births)	40%	4M
		% cumulative increase of pregnant women attending 4 ANC visits	50%	6M
		% Cumulative Increase of mothers attending PNC visits	55%	5M
		% increase of infants under 6 months on exclusive breastfeeding	70%	4M
		% increase of pregnant women receiving iron foliate at least 90 days	40%	3M
		% increase in children aged 6-59M vit. A twice a year	20%	3M
		% reduction in unimmunized children	30%	4M
		% reduction of child	10%	3M

Programme Name: Preventive and Promotive Health Services				
Objective: To reduce the burden of preventable diseases and promote healthy lifestyles among communities				
Outcome: Healthy communities with reduced disease burden				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	
			2021/2022	Total Estimated Budget
		mortality (<5yrs)		
		% increase of youth friendly service delivery points	40%	4M
		% implementation of adolescent health policy	30%	4M
Non-Communicable Diseases (NCDs)	Reduced cases of Non-communicable diseases (NCD)	% reduction in Non-communicable diseases reduced	45%	5M

Programme Name: Curative, Rehabilitative and Referral Services				
Objective: To provide curative, rehabilitative and referral services				
Outcome: Reduced Morbidity and Mortality				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	
			2021/2022	Total Estimated Budget
Pharmaceutical and Non pharmaceutical commodities	Reduced and eliminated disease burden: address treatable conditions	% increase in drugs procured	80%	120M
		% increase in non-pharms procured	70%	7M
Diagnostic services	Improved access to diagnostic services	% increase in laboratory reagents and imaging supplies procured	60%	40M
		% reduction in referral cases for CT and other histological and pathological services	60%	20M
		% reduction in referral cases for diagnostic services	60%	10M
Rehabilitative health services	Improved Rehabilitative products & technologies	% increase in rehabilitative products and technologies procured	40%	10M
		% increase in persons restored to normalcy through physiotherapy	75%	20M
		% increase of	85%	5M

Programme Name: Curative, Rehabilitative and Referral Services				
Objective: To provide curative, rehabilitative and referral services				
Outcome: Reduced Morbidity and Mortality				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	
			2021/2022	Total Estimated Budget
		persons recovering from substance abuse		
Emergency and Referral services	Improved referral services	% increase in efficiency in referral services	70%	10M

2.1.3.3 Lands, Housing and Physical Planning

Sub-sector goals and targets

- Registration of all types of land
- Capacity development -Policy and Legal Framework
- Formulation and implementation of county spatial plan, spatial framework and land suitability and capability map
- Establishment of a functional Geographic information system laboratory with relevant human resource and funding
- Promote sustainable partnerships in housing development and management

Proposed Programmes/Projects for Fy 2021/2022

Lands, Housing and Physical Planning

Programme Name: Land Resources Development and Management Services					
Objective: To effectively manage County Land resources and boundary disputes resolutions to fast track the implementation of Vision 2030					
Outcome: A County with Value in Land Use and High Standard of Living					
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	Total Estimated Budget	
			Year 2021/2022		
Land Survey and mapping Services	Effective management of County Lands and boundary disputes resolutions.	% increase in maps amended	40%	20M	
		% increase in amendment centres Established	20%		
		% increase in plans and maps Prepared	30%		4M
		% increase of land parcels Beaconed and Surveyed	30%		5M
		% level of digitization and updating of Topographical and thematic maps	30%		10M

Programme Name: Land Resources Development and Management Services				
Objective: To effectively manage County Land resources and boundary disputes resolutions to fast track the implementation of Vision 2030				
Outcome: A County with Value in Land Use and High Standard of Living				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	
			Year 2021/2022	Total Estimated Budget
physical and urban planning services	Planned and Organized space for economic growth and resource mobilization	% increase of towns planned for development	60%	360 M
		% level of County spatial plan developed	60%	60 M
		% level of construction and equipping GIS lab	30%	6 M
		% increase of markets identified and planned	35%	20M
		% level of zoning plans developed and implemented	30%	4M
		% level of implementation of County Land Use and Development Control Legislation	30%	2M
land registration and records management services	Efficiently stored and managed county land data	% increase in registration and Records Management centres established	35%	4M
		% level of digitisation of land records	25%	4M
	Increased percentage of public and private land parcels with title deeds and ownership documents	% increase of land parcels with title deeds	30%	4M
		% increase in Acres of land purchased for public use	35%	6M
		% increase in validated and Letters of Allotment and/or certificates of lease issued	35%	20M
land revenue management services	Sustainable land management initiatives	% level of implementation of County Rating bill	25%	20 M
		Percentage (%) of valuation roll updated and completed	65%	18M

Programme Name: Housing Development Services				
Objective: To provide adequate Human settlements and infrastructural connectivity for a first-class economy				
Outcome: A County with Adequate Safe Houses and Less Slum Settlements				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	
			Year 2021/2022	Total Estimated Budget
Housing services	Improved human settlements and quality of life	% increase in staff housing schemes developed	45%	100M
		% increase in low cost housing and building technology centres established	45%	100M

2.1.3.4 Education, Youth, Sports, Gender, Culture and Social Services

Sub-sector goals and targets

- Provision, promotion and coordination quality education and training through integration of science, technology, innovation and research for sustainable socio-economic development.
- Promotion diverse cultures and gender equality within Migori County.
- Enhance skill development and economic empowerment of Women and People with Disability (PWDs)
- Enable citizens of Migori County to participate in sports, including people with disabilities for recreation, competition & career development.

Proposed Programmes/Projects for Fy 2021/2022

Education, Gender, Sports, Youth Development and Culture

Programme Name. 1. Quality Management Services					
Objective To enhance effective and efficient services					
Outcome: Efficient service delivery					
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets		Total Estimated Budget
			2021/2022		
Quality assurance and standards services	Improved Curriculum implementation, supervision and assessment	% increase in schools inspected for quality	85%		4M
		% increase in beneficiaries satisfaction index	40%		2M
Sub county Education Office services	Efficient and effective service delivery	% increase in sub county offices	55%		3M
Disaster preparedness in schools	Improved emergency preparedness and response	% increase in emergency preparedness and response plans in place in schools	65%		2M

Programme Name.2 Education support services					
Objective To provide educational support to needy students to improve education in the County					
Outcome: Improve quality in education					
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets		Total Estimated Budget
			2021/2022		
Bursary and scholarship	Improved access to education by vulnerable groups	% increase in students receiving bursaries (secondary and tertiary)	35%		120M
	Increased ECDE and VETC Subsidized/tuition	% increase in enrolment	50%		140M

Programme Name: 3. Child Care Support Services				
Objective: To provide and implement curriculum and co-curriculum activities to ECDE centres and Child care centres.				
Outcome: Improved quality in ECDE				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	Total Estimated Budget
			2021/2022	
Infrastructure development and sanitation improvement	Increased access to quality Early Childhood Development Education	% increase in NER	30%	40M
	Improved sanitation standards in ECDE centre	% reduction in waterborne disease cases in schools	30%	5M
		% increase in ECDE centres equipped	50%	5M
ECDE staffing	Improved ECDE services	% increase in ECDE teachers recruited	20%	4M
		% increase of ECDE supervisors recruited	5%	1M
School Feeding and nutrition Programme	Improved nutrition	% increase in retention rate	45%	6M
		% decrease in absenteeism	30%	
Child protection responsive services	Improved child welfare	% increase in number of cases of child protection reported and mitigated	20%	10M
		% increase in OVCS registered	25%	

Programme Name: 4: Youth Development & Empowerment				
Objective; To empower youths through entrepreneurial training, and Community support services				
Outcome: Acquisition of Knowledge and Skills				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	Total Estimated Budget
			2021/2022	
Vocational Education training	Increase youth empowerment	% increase in youths graduating from VETC	35%	10M
	Increased enrolment and retention	% increase in operational VETCs	40%	20M
		% increase in number of VETCs constructed and equipped	30%	40M
		% increase in tutors recruited	40%	20M
		% increase in level of sanitation in VETCs	50%	1M
Youth Home craft Centres and enterprises services	Increased entrepreneurship skills among the youths	% increase in home craft centres constructed and equipped	25%	2M
		% increase in Youth Centres and saccos registered and funded	25%	

Programme Name: 5: Sports and Culture Development Promotion				
Objective: To promote talents, sports education and sports infrastructure				
Outcome: Nurturing Sports Talents				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	Total Estimated Budget
			2021/2022	
Sports and talent development	Improved active participation in Sports and talents	% increase in sports event organized	80%	10M
		% increase in community clubs and teams supported	45%	
		% increase in sports teams sponsored	25%	
	Enhanced skills and expertise of Sports personnel	% increase in number of sporting utilities constructed	25%	40M
		% increase in number of professional players	20%	
	Improved sport facility	% increase in stadia upgraded to national standards	100%	60M
% increase in stadia refurbished and improved		100%	30M	
Talent development services	Increased talents developed	% increase in talents identified and developed	20%	2M
	Enhanced promotion of Paralympic games	% increase in Olympic games conducted	10%	
Culture and heritage conservation	Increased culture awareness through cultural heritage exhibitions	% increase in heritage exhibitions, conferences and symposiums held	20%	1M
		% increase in population awareness of different culture heritage	15%	
	cultural centre, constructed and equipped	% increase in cultural centres constructed and equipped	100%	5M
Arts promotion and development	Strengthened Art & creative industry	% increase in visual & performing Arts exhibitions held	40%	1M

Programme Name. 6: Gender and Equality Services				
Objective To provide empowerment to Women and PWDs				
Outcome: Increased income to women and PWDs				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	Total Estimated Budget
			2021/2022	
Women empowerment enterprises and support services	Improved entrepreneurship and gender support services delivery	% increase in women groups involved in productive businesses	40%	6M
		% increase in number of sectors implementing affirmative action at the work place	40%	
	Enhanced women participation in social, economic and political issues	% implementation of gender policy	45%	4M

Programme Name. 6: Gender and Equality Services				
Objective To provide empowerment to Women and PWDs				
Outcome: Increased income to women and PWDs				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	Total Estimated Budget
			2021/2022	
	Reduced GBV and SGBV cases	% reduction of gender-based violence cases	50%	20M
Gender mainstreaming	Institutionalized gender responsive planning, budgeting and evidence-based programming	% adoption by sectors on Gender mainstreaming	70%	2M
PWDs enterprises and support services	Increased entrepreneurship and PWDs support service delivery	% increase in PWDs groups trained and funded	80%	3M
		% increase in focal points formed	50%	1M
	AGPO policy implemented	% implementation of the AGPO policy	100%	400000

2.1.3.5 Environment and Disaster Management

Sub-sector goals and targets

- Proper collection and disposal of solid and liquid waste
- End drought and flood emergencies, Disaster risk management
- Greening schools and other institutions
- Establishing of arboreta, Riverbank Capacity building and advocacy
- Reduce green-house gases emission
- Developing artisanal mining policy- Creation of recreational parks-
- Strengthening of institutional frameworks e.g. WRUA

Proposed Programmes/Projects for Fy 2021/2022

Environment and Disaster Management

Programme Name: 2: Environment Management and Protection				
Objective: To enhance clean and sustainably managed environment conducive for the County prosperity				
Outcome: Clean and Sustainably Managed Environment				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	Total Estimated Budget
			2021/2022	
Solid Waste Management Services	Clean environment	% increase in solid waste transfer stations constructed	25%	8M
		% increase in waste disposal site purchased and maintained	30%	20M

Programme Name: 2: Environment Management and Protection				
Objective: To enhance clean and sustainably managed environment conducive for the County prosperity				
Outcome: Clean and Sustainably Managed Environment				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	
			2021/2022	Total Estimated Budget
		% increase in solid waste management and personal protective (Assorted) equipment purchased	25%	20M
		% increase in waste collection vehicles purchased	40%	30M
		% increase in sensitization on solid waste management best practices	30%	2M

Programme Name: 4. Kenya Devolution Support Programme				
Objective: To enhance efficient and effective service delivery through capacity building				
Outcome: Enhancement of Capacity Building				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	
			2021/2022	Total Estimated Budget
Capacity Building	Efficient and effective service delivery	% increase in service delivery	45%	6M

Programme Name: Environment and Natural Resource Conservation and Management				
Objective: To ensure clean and safe environment				
Outcome: Ensure sustainably managed and conserved environment and natural resources				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	
			2021/2022	Total Estimated Budget
County Greening Programme	Sustainably managed, concerned environment and natural resources.	% of annual tree cover increase	25%	40M
Natural Resource Management	Improved natural resource conservation and exploitation of minerals	% levels of formulation and implementation of National natural resources strategy	25%	11M
Water Resources conservation and management	Improved water resources quality and quantity	% of water resources protected and conserved	80%	40M
		% levels of formulation and implementation of Natural Resources Strategy	10%	2M
Climate change adaptation and Mitigation	Reduced carbon emissions	% of sectors mainstreaming climate change in their programmes and projects	40%	2M
		% levels of formulation and implementation County climate change policy	10%	40M
Forestry Conservation	Forestry Conservation Development	% increase of forests conserved	75%	10M

Programme Name: Environment and Natural Resource Conservation and Management				
Objective: To ensure clean and safe environment				
Outcome: Ensure sustainably managed and conserved environment and natural resources				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	
			2021/2022	Total Estimated Budget
and Development	Improved aesthetic nature	% increase of towns beautified	10%	4M
		% increase of parks created and maintained	10%	3M

Programme Name: 5. Disaster Management				
Objective: To strengthen disaster risk governance				
Outcome: Quick Response to Disasters				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	
			2021/2022	Total Estimated Budget
Disaster Risk Management Services	Well-coordinated disaster response	% implementation level of Disaster Risk Management Act, 2014 provisions.	50%	12M
		% of disaster risk reduction strategies and plans adopted	60%	20M
		% of public private investments in disaster risk	25%	20M
Disaster risk reduction for resilience	Enhanced and effective disaster preparedness and response	% of multi-hazard early warning mechanisms established	35%	10M
		% increase of workforce and voluntary workers trained on disaster response	80%	6M
Fire response services	Timely responses to fire incidences	% Implementation levels on proposed fire response interventions	35%	5M
End Drought and floods Emergencies services	Well-coordinated End drought emergencies and services	% Implementation levels of EDE action plan 2012-2022	45%	6M

2.1.3.6 Water and Sanitation

Sub-sector goals and targets

- Provision of potable Water to urban and peri-urban populations.
- Geo-mapping of water sources
- Improve water and sanitation in urban and peri-urban areas
- Protect catchment areas

Proposed Programmes/Projects for Fy 2021/2022

Water and Energy

Programme Name: POLICY, GENERAL ADMINISTRATION AND SUPPORT SERVICES				
Objective: To provide efficient and effective support services				
Outcome: Efficient management of water and sanitation services				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	
			2021/2022	Total Estimated Budget (kshs)
Policies and legal framework	Strengthened Water Sector Enabling Environment	% implementation of Bills and policies developed	90%	0.48M
		% implementation Water Sector Investment Plans developed	80%	0.4M
		% of annual work plans and Budgets prepared implemented.	90%	0.294M
		% increase of Joint Annual Sector Reviews and Sector Coordination meetings (County WASH Forums) held	25%	1.7M
Operation and maintenance of rural water services	Strengthened sustainability of rural water services	% increase in Local capacity build key staff on maintenance.	40%	0.64M
		% increase of Water management committee's capacity built	30%	4M
		% increase of Online rural water services functionality monitoring established	25%	0.6M
		% of drilled boreholes equipped and functional	80%	140M
		% of dams /pans completed and functional.	80%	80M

Programme Name: Water Supply and Management Services				
Objective: Increase access to Safe, reliable and affordable water and Sanitation services from 35% To 60% and 22% to 60% respectively for the urban and rural population by 2022				
Outcome: Increased access to safe, reliable and affordable water and Sanitation services within the county				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	
			2021/2022	Total Estimated Budget
Urban Water Supply	Increased access to safe water and	% of households served with safe water	80%	0.6B

Programme Name: Water Supply and Management Services				
Objective: Increase access to Safe, reliable and affordable water and Sanitation services from 35% To 60% and 22% to 60% respectively for the urban and rural population by 2022				
Outcome: Increased access to safe, reliable and affordable water and Sanitation services within the county				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	
			2021/2022	Total Estimated Budget
sewerage	Sanitation Services in urban areas	% of population with access to sewerage lines/access pools and septic tank	36%	60M
		% of households served with clean water	75%	0.4B
Rural Water Services	Increased access to safe water and affordable sanitation services	% of households served with safe water	80%	0.6B
		% of population with access to sewerage lines/access pools and septic tank	36%	60M
		% of households served with clean water	25%	0.4B
Water Conservation, protection and Governance	Enhanced water resources management	% of annual catchment area protected	15%	60M
		% increase of roof catchment and water storage capacity at household and institutional levels	25%	19.2M
		% of level of formulation and implementation of water masterplan	10%	40M

Energy

Programme Name: Energy Development				
Objective: To optimize the utilization of renewable energy resources				
Outcome: Increased use of renewable energy				
Sub Programme	Key outcome.	Key performance Indicators.	2021/2022	Total Estimated Budget 'Million'
Green energy development	Efficient and effective service delivery	% implementation of Energy masterplan	65%	4M
		% increase of county energy audit carried out	0	0
		% implementation of green energy standards.	75%	0.4M
		% increase in HH. connected micro-grids	20%	12M
		% increase in household beneficiaries	30%	3M
	Improved access to renewable sources of energy.	% increase in HH accessing biogas energy	30	12M
% increase in HH using Improved MEKO		30%	3M	

Programme Name: Energy Development				
Objective: To optimize the utilization of renewable energy resources				
Outcome: Increased use of renewable energy				
Sub Programme	Key outcome.	Key performance Indicators.	2021/2022	Total Estimated Budget 'Million'
		% increase in campaigns carried out on renewable energy	20%	2.8M
Electrical Works	Enhanced access to electricity	% increase in HT, LV lines and transformers installed	14%	56M
		% increase in households connected to the main grid	25%	42M
		% of street lighting and electrical installation done	50%	5M

2.1.4 GOOD GOVERNANCE

Under this pillar, emphasis shall be put on the following sectors during the period under FY2021/2022: County Executive, County Assembly, Public Service Management, Public service Board, Finance and Economic Planning.

2.1.4.1 County Executive

Sector Goals and Targets

- i) Implementation and coordination of all development projects in the county.
- ii) Enforcement of all the laws passed by the county assembly

Proposed Programmes/Projects for Fy 2021/2022

County Executive

Programme Name: Governance and executive management				
Objective: Strengthen the capacity of county to provide leadership and coordination required for successful implementation of development plans				
Outcome: Enhanced public sector operations and governance services				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	Total Estimated Budget
			Year 2021/2022	
citizen service delivery services	Increased citizen satisfaction	% increase in county citizens owning county initiatives and projects	65%	20M
	Enhanced service delivery to the citizens	% increase in synergy between different levels of government in service delivery	80%	30M
coordination of devolved ministries and departments	Improved services delivery at all levels	% increase in functional system (s) to manage coordinated affairs for development activities	100%	50M
		% completion of county Headquarters and Governor/Deputy Governor's residence	90%	260M

Programme Name Strategy and service delivery				
Objective: To ensure quality of projects and services offered by the County Government				
Outcome: A county enjoying fabulous administrative leadership regulated by established policies				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	Total Estimated Budget
			Year 2021/2022	
legal services	Improved service delivery	% increase in legal cases solved	30%	80M
monitoring and evaluation services	Enhanced transparency and accountability in the management of County affairs	% increase in quality of data. Collected, analyzed and utilized for planning and implementation of development projects	100%	20M

Programme Name: Cohesion and peace building				
Objective: To improve social cohesion and a culture of peace in the county				
Outcome: Reduced conflicts.				
Sub programme	Key outcome	Key performance indicators	Year 3	Total Estimated Budget
Peace building, Education, Advocacy and Research	Improved inter and intra county relations	% increase in population that participate and own peace building process	80%	16M
Conflict management and resolution	Improved security and peace	% increase in population that feel safe in their communities	90%	18M

2.1.4.2 County Assembly

Sector Goals and Targets

- i) Ensure legislative, representation and oversight functions
- ii) Ensure equitable distribution and optimal utilization of available resources

Proposed Programmes/Projects for Fy 2021/2022

County Assembly

Programme Name. General administration supportive services				
Programme Name. General administration supportive services				
Objective. To promote effective and efficient service delivery				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	Total Estimated Budget
			Year 2021/2022	
Administrative services	Improved service delivery	% increase in ward offices constructed	80%	240M
		% completion of ultra-modern assembly complex	90%	
		% completion of the modernization of the assembly chambers	85%	
		% completion of construction of the library	85%	180M
		% installation of broadcasting equipment	70%	
		% completion of speaker's residence	80%	
		% of annual increase in Citizens' Satisfaction Index	40%	
% of annual reduction in community complaints	45%			

Programme Name. Oversight Management Services				
Objective. To safeguard a transparent and accountable system				
Outcome: Informed legislative institution				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	Total Estimated Budget
			Year 2021/2022	
Committee management services	Improved service delivery	% increase in citizens satisfaction index	40%	40M

Programme Name. Legislative Services				
Objective. To foster economic, social, political and cultural development in the County				
Outcome: Efficient and effective service delivery in the county				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	Total Estimated Budget
			Year 2021/2022	
Representation	Legislative and Committee Services	% increase in bills implemented	40%	60M

2.1.4.3 Public Service Management

Sub-Sector Goals and Targets:

- Development/establishment of devolved units;
- Civic education/public participation initiatives;
- Staff capacity building;
- Performance contracting;
- Staff recruitment;
- Strategic plan review and implementation;
- Benchmarking/exchange programmes
- Advising the County Government on HR related issues and National/International Treaties

Proposed Programmes/Projects for Fy 2021/2022

Public Service Management

Programme Name: Sub County Administration Services				
Objective: To Co-ordinate devolved activities, Public Participation and ensure Efficient and accessible services to the citizens				
Outcome: Well-Coordinated & Accessible Services to the Citizens				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	Total Estimated Budget
			2021/2022	
Devolved Units Development Services	Improved public service delivery by establishing village administration offices	% level of Village Administration offices established	0%	0

Programme Name: Kenya Devolution Support Programme				
Objective: Capacity building for improvement of service delivery				
Outcome: Efficient and effective service delivery				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	
			2021/2022	Total Estimated Budget
Capacity Building	Enhanced capacity building	% implementation of the Training master plan	%	60M

Civic education and Public participation				
Objective: To Enhance Empowerment and Participation of the public in Matters of Development				
Outcome: An informed, empowered, accountable and democratic society				
Sub programme	Key outcome	Key performance Indicator	2021/2022	Total Estimated Budget
Civic Education	Enhanced citizen participation in decision making and in development projects	% Proportion of citizens satisfied with service delivery	100	180M
Public participation	Improved citizen engagement and participation in governance	% increase in proportion of citizenry actively engaged in county affairs	90%	200M

2.1.4.4 Public Service Board

Sub-sector goals and targets

- Facilitate development of a coherent, integrated Human Resource plan and budget for personnel emoluments
- Promote National Values and Principles of Government and Values and Principles of Public Service in the Migori County Public Service
- Ensure compliance with National values and principles of government and values and principles of public service
- Exercise disciplinary control over and remove persons holding or acting in office in Migori County
- Establish or abolish offices in Migori County Public Service
- Improve productivity by ensuring efficiency and effectiveness of the implementation of the mandate of the Board
- Build capacity of the Board and Migori County Public Service employees
- Review salaries, pensions, and gratuities for Migori County Public Service and make recommendations to Salaries and Remuneration Commission
- Develop policy, institutional and legislative frame works to enable the Board delive

2.1.4.5 Finance and Economic Planning

Sector Goals and Target

- i) Maintain a balance between the financial resources available to the county and financing the social needs of the people.

Proposed Programmes/Projects for Fy 2021/2022

Finance and Economic Planning

Programme Name: Public Financial Management				
Objective: To develop, sustain and safeguard a transparent and accountable system for the management of public finances				
Outcome: Prudent, Efficient and equitable use of public funds				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	Total Estimated Budget
			2021/2022	
Accounting Services	Quality and timely production of financial statements and reports	% of quality and timely reports produced.	100%	160M
	Improved debt management	% improvement of debt management	65%	
	Enhanced efficiency in service delivery	% improvement of transactions under IFMIS	100%	
Resource Mobilization	Increased revenue collected	% increase in equitable share	30%	140 M
		% increment in revenue collection	30%	
		Revenue collection system installed	-	
		% of staff capacity built on revenue raising measures	60%	
	Increased grants and Donor support	% increase in donor funding	45%	20M
		Level of direct and public-private sector investment by sector annually relative to June 2018	10%	
% increase in conditional grants		30%		
Supply Chain Management	Improved procurement services	% implementation of procurement plan implemented within time and cost	100%	30M
Audit Services	Efficient and timely, audit, monitoring and evaluation of staff and county	% level of audit reports implemented	100%	43 M
		% of risks areas identified and addressed	100%	
		% of systems reviewed	90%	
		% of control measures instituted	100	
Emergency Contingency Fund	Reduced risks	% of reduction in budget allocation	5%	100M

Programme Name: Economic Policy and County Planning				
Objective: To strengthen policy formulation, planning, budgeting and implementation of county projects				
Outcome: Prudent Financial Management and Accountability				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	Total Estimated Budget
			2021/2022	
Budget coordination and management	Budget prepared and approved	% increase of public forums effectively conducted	100%	200M
		% of sector working groups composed and working	100%	
		% of county fiscal strategy papers adopted and implemented	100%	
		% level of annual development implemented	100%	
		% level of implementation of CBROP	100%	
		% level of implementation of the Budget	100%	
Policy and plans developments	Enhance sustainable socio-economic development	% level of CIDP implementation	50%	140M
		% of M&E on the implementation of the CIDP	100%	
		% level of Sectoral plans implemented	70%	

CHAPTER 3: SOURCES OF COUNTY FUNDING AND PROPOSED ALLOCATIONS

The 2021/2022 planned activities shall be financed from three major sources namely: Equitable share, Own source revenue and conditional grants. These funds shall be utilized to fund activities in the following fields

- Recurrent expenses
- Development projects
- Personnel emoluments
- Flagships projects or significant capital projects

(i) Equitable share

The county expects to receive Kshs.6.8B as equitable share raised from the National Government. Equitable share shall be spent on the activities on the basis of 70:30 for recurrent to development.

(ii) Conditional grants

During the FY 2021/2022 the county expects to receive Kshs 1.3 B as conditional grants. The money shall be spent as indicated in the table below

Table 3: Payments to be made to be made on behalf of the county Government (Grants)

Type of payment (e.g. Education bursary, biashara fund etc.)	Approved FY 2020/2021/ (Ksh.)	Expected allocation FY 2021/2022
Allocation for Leasing of medical equipment	200,000,000	200,000,000
Road maintenance fuel levy fund	200,000 000	200,000 000
Compensation for user fee forgone in health facilities	21,655,884	21,655,884
Rehabilitation of Village Polytechnics	35,750,000	35,750,000
DANIDA Grant (Universal Healthcare in Devolved System Program)	21,667,500	21,667,500
IDA (World Bank) Credit for National Agricultural and Rural Inclusive Growth Project (NARIGP)	150,435,163	150,435,163
EU Grant for Instrument for Devolution Advice and Support (IDEAS)	90,000,000	90,000,000

IDA (World Bank) credit: Transforming Health Systems for Universal Care Project	21,667,500	21,667,500
IDA (World Bank) credit: Kenya Devolution Support Program (KDSP) - level 1	90,000,000	90,000,000
IDA (World Bank) credit: Kenya Urban Support Project (KUSP)	518,367,800	518,367,800
IDA (World Bank) credit: Kenya Urban Support Project (KUSP) - Urban Institutional Grants	41,200,000	41,200,000
Sweden - Agricultural Sector Development Support Programme (ASDSP) II	21,019,514	21,019,514
TOTAL	1,310,022,299	1,310,022,299

(iii) Own Source Revenue

The county anticipates to collect Kshs.300 million as own source revenue towards the implementation of the planned activities in the FY 2021/2022.

Table 4: Own source revenue projections

CLASSIFICATION	DEPARTMENT	REVENUE ITEM	PROJECTIONS 2021/2022
Business License	Trade	S.B.P./Applications/Renewal	44,010,856.01
Vehicle Parking Fees	Transport	Bus Park	28,001,907.14
		Taxi/Car/Lorry/P-Ups	3,575,882.05
		Motorcycles	11,002,714.00
Market Fees	Trade	Market Dues	23,655,835.11
	Livestock	Cattle Auction, Cattle Fees, Sheep/Goat Fees	11,002,714.00
	Trade	Kiosk Fee	3,190,787.06
Land Rates	Lands	Kiosk/ Ground Rent/TOL	825,203.55
	Lands	Survey Fee	1,375,339.25
	Physical Planning	Physical Planning Fee	3,190,787.06
	Lands	Land Board Fees	137,533.93
Advertising Charges	ICT	Bill-Board/Advertisement	8,252,035.50
Cess	Trade	Sand/Stones	11,332,795.42
	Fisheries	Fish	275,067.85
	Agriculture	Tobacco	8,252,035.50
	Agriculture	Sugar Cane	8,252,035.50
	Agriculture	Maize/Potatoes	385,094.99
	Trade	Copper/Gold	0
	Livestock	Hides & Skin	82,520.36
	Transport	Transport on Land	1,072,764.62
			825,203.55
Market Fees	Trade	Tailings (Sinate)	0
Market Fees	Trade	Entry/Exit Fee	24,756,106.51

Collections from County Health Facilities	Health	Cemetery/Burial Permits	11,002.71
Other Collections	Education	Stadium/Hall Hire	82,520.36
	Education	School Reg./Clearance	137,533.93
	Environment	Nema Activities	275,067.85
	Finance	Penalty/Fines	1,650,407.10
	Weights and Measures	Weights & Measures	935,230.69
	Trade	Audit fees	220,054.28
	Veterinary	Veterinary	825,203.55
	Agriculture	Farm Inputs	880,217.12
	Agriculture	Agriculture mechanization services	990,244.26
	Fisheries	Fisheries	357,588.21
	Public Works	Public Works (Buildings)	5,611,384.14
	Finance	Procurement	0
	Trade	Trade (Miss Tourism)	0
	Trade	Liquor License/Application	8,252,035.50
	PSM	Public Service Management	0
Education	Youth Affairs, Sports & Culture	0	
Health Services	Health	Ministry Of Health	66,456,392.58
	Health	Public Health	2,915,719.21
	Lands	Lands Dept. (Land -Rates)	16,944,179.56
GRAND – TOTAL			300,000,000

(iv) Flagships projects or significant capital projects

During the FY 2021/2022 the following flagship projects are envisioned to be undertaken:

Table 5: Summary of capital projects for FY 2021/2022

No.	Sector	Project name	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
1.	Education, youth, sports, culture and gender	Migori county stadium	Construction of modern county stadium of international standards with a capacity of 3000 people	300M	GOK/MCG/Development partners	2018-2022	Equipped Stadium	1	Ongoing	MCG
2.	Agriculture, livestock, fisheries and veterinary services	Dairy production	Distribution of dairy cows	100M	GOK/MCG/Development partners	2018-2022	Dairy cows purchased	1	New	MCG
		Sahiwal breeding bulls for upgrading	Distribution of Sahiwal breeding bulls for upgrading	100M			Sahiwal bulls purchased	1	New	
		Piloting cage culture	Placement of cages for increased fish production completion of class B slaughter house	500M			Fish cages in place		New	
		Karamu slaughter house		50M			Slaughter house constructed		On-going	

No.	Sector	Project name	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
3.	Lands, housing and physical planning	GIS Lab	Construction and equipping of GIS lab	100M	GOK/MCG/Development partners	2018-2022	GIS lab constructed and equipped	1	New	MCG
4.	Trade, tourism and cooperative development	Industrial park	Establishment of an industrial park	100M	GOK/MCG/Development partners	2018-2022	1 industrial park established	1	New	MCG
5.	Water and energy	Migori county urban and rural water supply project Gogo power project	Distribution of clean/portable tap water to at least 60% of the population. Expansion of Gogo power project	100M 500M	GOK/MCG/Development partners	2018-2022	Functional water supply schemes Adequate, reliable and affordable energy	1	On-going	MCG

No.	Sector	Project name	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
6.	Roads, public works and transport	Improvement of township roads to bitumen standards	tarmacking	1B	GOK/MCG/Development partners	2018-2022	Kms of roads tarmacked	5km	New	MCG
7.	Environment, natural resources and disaster management	Expansion of land for waste disposal sites at Isebania and Kurutiange	Acquisition of land for expansion	100M	GOK/MCG/Development partners	2018-2022		2	New	MCG
8.	Public service board	MCPSB offices	Construction and equipping of MCPSB offices	20M	GOK/MCG/Development partners	2018-2022	Board premises	1	New	MCG
9.	Public service management	Human resource center	Construction and equipping of human resource center	500M	GOK/MCG/Development partners	2018-2022	Constructed and equipped HR center	1	New	MCG
10.	Health	Upgrading of Migori hospital from level 4 to County Teaching and Referral hospital (level 5)	Construction of a Modern Mortuary Equipped ICU and Renal Unit Equipped KMTC a	2B	GOK/MCG/Development partners	2018-2022	Modern Mortuary Equipped ICU and Renal Unit Equipped KMTC	1 2 1	Ongoing	MCG

No.	Sector	Project name	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
11.	County Executive	County headquarters	Construction and equipping of County headquarters	500M	GOK/MCG/Development partners	2018-2022	Well-equipped County headquarters	1	Ongoing	MCG

3.1 Resource allocation criteria

Resources will be allocated based on;

- (i) Development priorities identified in CIDP2 from the Governor's manifesto, MTP III, sectoral plans and stakeholder's consultative forums.
- (ii) Flagship Projects, the Big Four Presidential Agenda and The Governor's Transformative Agenda.
- (iii) Ongoing projects: emphasis is given to completion of on-going and unfinished projects and in particular infrastructure projects and other projects with high impact on poverty reduction, equity, and job and wealth creation.
- (iv) Job creation: Specific consideration to job creation for the youth based on sound initiatives identified in the Governor's manifesto and during the county stakeholders' consultation for the CIDP will be considered as well as disability and gender mainstreaming.

3.2 Proposed budget by programme.

This section indicates the proposed budget per programmes during 2021/22 FY:

Table 6: Summary of the proposed Budget by sector/sub sector

No.	Programmes	Budget Estimates FY 2020/2021	Proposed Estimates FY 2021/2022
	Roads, Transport and Public Works	1,306,991,329	1,351,727,083.74
1.	General Administration and Support Services	59,335,033	81,702,910.37
2.	Road Development, Maintenance and Management	1,247,656,296	1,270,024,173.37
	Water and Energy	414,920,004	417,448,626.24
3.	Water Supply and Management services	249,455,764	250,720,075.12
4.	Alternative Energy Services	165,464,240	166,728,551.12
	Agriculture, Livestock, Fisheries and Veterinary Services	592,992,443	595,328,309.14
5.	Policy, Planning, General Administration and Support Services	187,802,920	188,136,615.16
6.	Agribusiness Development and Information Management	14,641,746	14,975,441.16
7.	Crop Development and Management	84,097,600	84,431,295.16
8.	Livestock Production and Management	16,143,700	16,477,395.16
9.	Veterinary Services and Managemet	29,420,800	29,754,495.16
10.	Fisheries Development and Management	9,431,000	9,764,695.16
11.	External Funding	251,454.68	585,149.84
	Lands, Housing and Physical Planning	717,976,233	725,810,478.14
12.	General Administration and Support Services	64,291,211	65,858,060.03
13.	Physical Planning Services	85,492,052	87,058,901.03
14.	External Funding	559,567,800	561,134,649.03
15.	Rate and Rent Services	6,000,000	7,566,849.03
16.	Land Development Services	2,625,170	4,192,019.03
	Education, Sports, Youth, Culture, Gender and Social Services	464,506,687	465,993,977.54
17.	General Administration and Support Services	153,510,578	153,675,832.50
18.	Education Support Services	148,000,000	148,165,254.50
19.	ECDE Services	61,438,989	61,604,243.50
20.	Child Care Support Services		165,254.50
21.	Culture Development Promotion and Arts	6,600,000	6,765,254.50
22.	Youth Development and Empowerment	4,655,120	

No.	Programmes	Budget Estimates FY 2020/2021	Proposed Estimates FY 2021/2022
			4,820,374.50
23.	Sports Development	46,202,000	46,367,254.50
24.	Gender and Equality Services	12,350,000	12,515,254.50
25.	External Funding	31,750,000	31,915,254.50
	Environment, Natural Resoure and Disaster Management	209,194,983	212,151,103.14
26.	General Administration and Support Services	69,544,983	111,975,203.63
27.	Environment Management and Protection	26,100,000	68,530,220.63
29.	Environment and Natural Resource Conservation and Management		42,430,220.63
30.	Natural Resource Consertion And Management	9,400,000	51,830,220.63
31.	Disaster Management	104,150,000	146,580,220.63
	Finance and Economic Planning	602,285,040	610,550,165.84
32.	General Administration and Support Services	98,970,996	302,487,717.95
33.	Public Finaincial Management	418,671,895	622,188,616.95
34.	Economic policy and County planning	84,642,149	288,158,870.95
	Public Service Management	684,427,023	691,906,347.14
35.	General Administration and Support Services	436,684,492	437,931,046.02
36.	Sub County Administrative Services	80,326,000	81,572,554.02
37.	Performance Management Services	220,000	1,466,554.02
38.	Human Resources and Management and Development	28,540,800	29,787,354.02
39.	Personnel Management	7,450,000	8,696,554.02
40.	Plans, Policy formulation and HR Planning Services	1,075,000	2,321,554.02
	Trade Tourism and Co-operative Development	141,187,381	150,342,740.94
41.	General Administration and Support Services	63,303,748	64,611,656.56
42.	Trade and Markets Promotion and Development	65,838,681	67,146,589.56
43.	Industrial Development and Investment Services	1,270,000	2,577,908.56
44.	Cooperative Development Services	5,080,684	6,388,592.56
45.	Tourism Development	3,050,000	4,357,908.56
46.	Legal Metrology Services	1,092,268	2,400,176.56
47.	Liquor Licensing and Control Services	1,552,000	2,859,908.56
	County Assembly	928,127,065	941,163,686.84
48.	General Administration and Support Services	801,147,017	

No.	Programmes	Budget Estimates FY 2020/2021	Proposed Estimates FY 2021/2022
			805,492,557.61
49.	Oversight Management Services	120,850,000	125,195,540.61
50.	Legislative Services	6,130,048	10,475,588.61
	County Executive	640,631,715	651,731,508.34
51.	General Administration and Support Services	490,661,800	492,881,758.67
52.	Governance and Executive Management	14,445,000	16,664,958.67
53.	Strategy and Service Delivery	85,915,322	60,135,280.67
54.	Cohesion and Peace Building	0	2,219,958.67
55.	Kenya Devolution Support Programme	49,609,593	51,829,551.67
56.	Information Communication and Technology Development	-	28,000,000
	Health	2,097,877,770	2,107,665,547.00
58.	Planning and Administrative Support Services	1,441,924,386	1,443,881,941.40
59.	Infrastructure Development	0	1,957,555.40
60.	Preventive and Promotive Health Services	32,590,000	34,547,555.40
61.	Curative, Rehabilitative and Referral Services	280,040,000	281,997,555.40
62.	External Funding	343,323,384	345,280,939.40
	Total	8,801,117,673	8,912,819,574.04

3.3 Summary of proposed budget by sector/sub sector

The table below shows a summary of proposed allocation by sector/sub sector derived from table above

Table 7: summary of proposed allocation by sector/sub sector

Sector/Sub-sector Name	Budget Estimates FY 2020/21(Ksh.)	Proposed FY 2021/2022	As a percentage (%) of the total budget
County Assembly	928,127,065	941,163,686.84	10.6
County Executive	640,631,715	651,731,508.34	7.3
Agriculture, Livestock Production and Fisheries Development	592,992,443	595,328,309.14	6.7
Education, Sports, Youth, Culture, Gender and Social Services	464,506,687	465,993,977.54	5.2
Health and Nutrition	2,097,877,770	2,107,665,547.00	23.6
Roads, Transport and Public Works	1,306,991,329	1,351,727,083.74	15.2
Finance and Economic Planning	602,285,040	610,550,165.84	6.9
Trade, Tourism and Coopertive Development	141,187,381	150,342,740.94	1.7
Lands, Housing and Physical Planning	717,976,233	725,810,478.14	8.1
Environment and Disaster Management	209,194,983	212,151,103.14	2.4
Public Service Management	684,427,023	691,906,347.14	7.8
Water and Energy	414,920,004	417,448,626.24	4.7
Total	8,801,117,673	8,912,819,574.04	100

CHAPTER 4: MONITORING AND EVALUATION

4.1 INSTITUTIONAL FRAMEWORK FOR MONITORING AND EVALUATION

The Ministry of Planning under the Monitoring and Evaluation directorate has developed the National Integrated Monitoring and Evaluation System (NIMES). Under the system, all monitoring systems are incorporated into the national system; the monitoring systems at the sub County levels will feed into the County level which will, in turn, feed into the national system.

County Assembly Committees, County M&E committee (CoMEC), Sub County M&E committees (SCoMEC), M&E Unit and Sector Monitoring and evaluation Committees (SMEC) will conduct continuous monitoring throughout the plan period.

4.1.1 THE COUNTY MONITORING AND EVALUATION COMMITTEE (COMEC)

The CoMEC will ensure that the County Executive Committee (CEC) and County Assembly have good quality information needed to make decisions and to lead and direct County initiatives. To do this, the CoMEC will provide quality assurance by verifying whether the M&E information given in the reports and the underlying data collection and analysis processes are of the needed quality and conform to the M&E requirements outlined.

The CoMEC will also oversee the overall County compliance and results of projects implementation and service delivery within the CIDP2 and ADPs. The CoMEC will be charged with preventing duplication and wastage and providing the evidence base for policy making and management.

4.1.2 DATA COLLECTION, ANALYSIS, AND REPORTING MECHANISMS

Data collection methods will depend on the kind of indicators. The most common data to be collected will be the qualitative and quantitative data.

Qualitative data collection mechanism

Some of the mechanisms that will be used to collect this data include:

- i. Before/after surveys, questionnaires, and;
- ii. Departmental reports, agency reports, statistical records.

Quantitative data collection mechanism

- i. Field observation visits;
- ii. Stakeholder meetings;
- iii. Interviews; and
- iv. Other M &E tools e.g. project management software.

Mechanisms of data analysis

Data collected will be analyzed to give meaningful results. Content analysis will be used to identify and organize information to understand new opportunities. Secondly, triangulation method will be used to take data, find themes, code and then compare data collected from other sources.

Mechanisms of data reporting

The County will be required to have a strategic reporting system that will enable information to be retrieved quickly and easily. At the County level, the M&E Unit will be an important player in the production of M&E information.

In a legislative context, CIMES (County Integrated Monitoring and Evaluation System) reports on how County government programmes and operations are to be submitted directly to the County Assembly and the Senate on a regular basis, through ADP reviews and CoMEC reports. The aim is to enhance the transparency and accountability of County government operations with members of the County Assembly and County residents.

County Monitoring and Evaluation progress reports (COMERs), will also contribute to the national Monitoring and Evaluation report. They will be submitted to MED according to the CIMES requirements. While it is the responsibility of the County to plan and manage internal reporting, taking the electronic approach of e-CIMES means that data gathered at each devolved level can be automatically aggregated from village to ward to sub-County to County.

In order to play its role in the national APR reporting timetable, the County will adopt the following schedule:

- i. Sub-counties, through the SCoMEC, and the sectors, through the SMEC, will submit their reports to County M&E unit.
- ii. County M&E unit will, thereafter, compile the County M&E report for onward submission to CoMEC.

At an operational sectorial level, CIMES will be expected to serve as a learning tool to assist in programme/project improvements and developing sound management practices. At the level of

an individual County department, with the CECM accountable for good governance and performance of the department, CIMES will represent a key management and accountability tool for the CECM and provide important inputs to strategic reviews that may be required to make management decisions regarding programme/project priorities and possible changes.

Mechanism of Data Dissemination

Data will be disseminated through publication of reports, news releases, press conferences or the County website. To facilitate a smooth decision-making process, all agendas of relevant County meetings will include a review of indicators and sector progress reports as a standing item, with full reporting documents sent in advance to the participants.

Where possible, progress reports will be available in an electronic format, and will combine data and associated narrative commentary and evidence.

Eventually, the County will automate the production of reports in a way that, once data is entered, it can be viewed at the click of a button and can automatically be populated in all other required formats.

ANNEXES

ANNEX 1: COMMUNITY PROPOSALS

MIGORI COUNTY 2021/2022 FY ANNUAL DEVELOPMENT PLAN COMMUNITY PROPOSED PROJECTS PER SECTOR

HEALTH

No.	Project Name	Project Location	Status (New/On-Going)	Remarks
RONGO				
South kamagambo				
1.	Koyar dispensary	South kanyajuok	On-going	Stalled at finishing
2.	Ongo dispensary		On-going	
3.	Kamilonde Omware dispensary		New	
East kamagambo				
1.	Renovation of Ngodhe dispensary	Kanyadieto	On-going	
2.	Renovation of Ngere dispensary	Kanyamamba	On-going	
3.	Completion of maternity ward at kochola dispensary	Kongudi	On-going	
Central Kamagambo				
1.	Construction of mortuary	Rongo sub-county hospital	New	
2.	Construction of perimeter wall	Rongo sub-county hospital	On-going	move to phase 2
3.	Completion and equipping of Njiri dispensary	Koderobara sub-location	On-going	Stalled
North Kamagambo				
1.	Construction of Kuna dispensary	North kamwango	New	
2.	Construction of staff house at Minyenya dispensary	North kamwango	On-going	
3.	Construction of staff house at Onyiero dispensary	South kamwango	On-going	
KURIA WEST				
Isebania				
1	Upgrading of Isebania Level 4 to Level 5	Isebania	Ongoing	Urgent needed
2	Construction of Theatre, X-ray and Mortuary	Isebania	Ongoing	Urgent needed
3	Construction of Dispensaries	Nyamwini and	Ongoing	Very urgent

No.	Project Name	Project Location	Status (New/On-Going)	Remarks
		Bukumburi		
Nyamosense Komosoko				
1	Fencing of Getongoroma Dispensary	Ngochoni	New	
2	Fencing of Boremagongo Dispensary	Moheto	New	
3	Construction of Dispensary at Komakara	Komosoko	New	
Masaba				
1	Komasimo staff houses	Komasimo	Ongoing	
2	Construction of Kurutiyange dispensary	Kurutiyange	New	
3	Masaba health Centre	Masaba	Ongoing	Provision of drugs and equipping
4	Ntiyange Dispensary	Ntiyange	New	
5	Construction of Getonganya Dispensary	Getonganya	Ongoing	Construction and equipping
6	Construction of Sagegi Dispensary	Sagegi	New	
7	Construction of Kombe Dispensary wards	Kombe	Ongoing	Construction and purchase of land
Bukira East				
1	Construction and fencing of Nyatechi Dispensary	Bukira east	Ongoing	
2	Construction of Karosi Dispensary	Bukira east	New	
3	Construction of Nturigi Dispensary	Bukira east	New	
4	Borehole at Kehancha level 4 hospital	Bukira East	New	
5	Borehole at Kuria KMTC	Bukira East	Ongoing	
Makerero				
1	Construction of Staff houses, Laboratory and staff latrine	Nyasese dispensary	New	
2	Upgrading of nyametaburo Health Centre	Nyamataburo	Ongoing	
3	Open Taragwiti Dispensary	Taragwiti	Ongoing	
4	Construction of Nyangiti Dispensary	Nyangiti	New	
5	Construction of Nyangina Dispensary	Nyangina	New	
Tagare				

No.	Project Name	Project Location	Status (New/On-Going)	Remarks
1	Completion of Tongoria Dispensary	Bukira East	Ongoing	
2	Completion of Nyangoge Health Centre Maternity Wing	Nyangoge	Ongoing	
3	Completion Of Ngisiru G/W	Ngisiri	Ongoing	
Bukira Central /Ikerege				
1	Ikerege Dispensary	Ikerege	New	Construction
2	Gwikonge Dispensary	Gwikonge	New	Construction
3	Robarisia Dispensary	Robarisia	New	Construction
KURIA EAST				
Nyabasi West				
1.	Construction of dispensary at Kinoyo	Kinoyo	On-going	Stalled
2.	Construction of staff house at Nyaroha dispensary	Nyaroha	New	New
3.	Construction of staff house at Nyaitara	Nyaitara dispensary	New	New
Ntimaru West				
1.	Construction and equipping of maternity wing	Gwitembe Health centre	New	Urgently needed
2.	Completion of male wards	Ntimaru sub-county hospital	On-going	Has stalled
3.	Construction and equipping of wards at makarangwe dispensary	Makararangwe dispensary	New	Needed
Ntimaru East				
1.	Completion of makonge maternity wing	Makonge dispensary	On-going	
2.	Construction of maternity wing at Taragai dispensary	Taragai dispensary	New	
3.	Construction of staff quarters at Wangirabose dispensary	Wangirabose dispensary	New	
Gokeharaka/Getambwega				
1.	Construction of staff quarters at Gosebe dispensary	Gokeharaka	New	
2.	Completion of staff quarters at Nyamaranya dispensary	Bukira	On-going	
Nyabasi East				
1.	Construction of dispensary at Koromaguncha	Nyabasi North	New	

2.	Rehabilitation of Girigiri dispensary	Nguruna	On-going	
3.	Construction and equipping of theatre, Laboratory and staff houses at Kegonga hospital	Kegonga	New	
3.	Construction of maternity wing at Getambwega dispensary	Gokeharaka	On-going	
AWENDO				
Central sakwa				
1.	Construction of kabola dispensary	Kabola village	New	
2.	Construction of rayumer dispensary	Rayumer village	New	
3.	Upgrading otacho dispensary	Kayagma sub-location	Upgrading	
North sakwa				
1.	Construction of staff house at Angongo dispensary, kwoyo kodola dispensary and kuja disoensary	Ward wide	New	
West sakwa				
1.	Completion of kwe dispensary	Rabondo	On-going	
2.	Completion of god gombe dispensary	Kamresi	New	
South sakwa				
1.	Upgrading of mariwa health center to sub county hospital	Mariwa	On-going	
2.	Construction and equipping nyarong dispensary	Mariwa	New	
3.	Construction and equipping of Olando dispensary	Olando		
SUNA EAST				
Kakrao				
1.	Construction of Magina dispensary	Magina	New	
2.	Construction of Mwachi dispensary	Mwachi	New	
3.	Upgrading of Nyamanga dispensary	Nyamanga	Ongoing	
4.	Construction of Saro dispensary	Nyabisawa	New	
5.	Construction of Oboke dispensary	Nyabisawa	New	
God-Jope				
1.	Upgrading of Osingo dispensary to health centre	Ayego	New	
2.	Opening of Sango dispensary	Sango	Stalled	
3.	Upgrading of God-Jope dispensary to sub-county hospital	God-jope	New	
4.	Construction of Riat dispensary	Riat	New	

Suna-Central				
1.	Completion and equipping of Nyamware dispensary	Nyamware	New	
2.	Upgrading of Midoti to health centre	Midoti	New	
3.	Construction of Onyalo dispensary	Onyalo	New	
4.	Upgrading of Ondong' dispensary	Ondong'	New	
5.	Construction of Ngege dispensary	Ngege	New	
Kwa				
1.	Upgrading of Ogwedhi health centre	Ogwedhi	New	
2.	Upgrading of Wuoth ogik dispensary	Koja	Ongoing	
3.	Upgrading of Kisindi dispensary	Kisindi	New	
4.	Construction of new wards at Rabuor dispensary	Kwa	New	
NYATIKE				
Kanyasa				
1.	Construction of a dispensary at God-keyo	Otati	New	
2.	Construction of Ngi-malo dispensary	Okeyo	Ongoing	
3.	Construction of Odhengo/Aloma dispensary	Misiri	Ongoing	
Kachieng'				
1.	Wachara dispensary	Central	New	Not done
2.	Nyamanga dispensary	West	On-going	Incomplete
3.	Karungu Health Centre	Sori	On-going	Incomplete
Muhuru				
1.	Construction of Kikongo dispensary	Central Muhuru	New	
2.	Opening of Lisori/Nyakumu dispensary	South East Muhuru	On-going	
3.	Construction and equipping of laboratory at Tagache	East Muhuru	New	
Got-Kachola				
1.	Construction of staff quarters at Got-kachola dispensary	Got-kachola dispensary	New	
2.	Construction of staff quarters at Aneko dispensary	Aneko	New	
3.	Construction of staff quarters at Bande dispensary	Bande	New	
Kaler				
1.	Construction of staff quarters at Kanga	Kanga dispensary	New	
2.	Male ward at Olasi	Olasi dispensary	New	

3.	Staff quarters at Sagenya dispensary	Sagenya	New	
Macalder/Kanyarwanda				
1.	Construction of Mikei dispensary	Mikei	New	
2.	Upgrading of Wath ong'er facility	Lower god Bondo	Ongoing	
3.	Construction of staff houses at Got-orango dispensary	Orango central	Ongoing	
North-Kadem				
1.	Construction of Ageng'a maternity wing	Central	New	
2.	Construction of dispensary at Angugo	Angugo lower	New	
3.	Construction of maternity ward at Kabuto	Kabuto	New	
SUNA WEST				
Wasimbete				
1.	Construction of Arombe, Manyera and Barasengo dispensaries	Arombe centre	New	New
2.	Fencing of ore dispensary	Ole Centre	New	New
Ragana Oruba				
1.	Construction and equipping of Milimani, Jojam and Nyanko dispensaries	Ragana, Milimani, Nyanko	New	New
2.	Upgrading of Ragana and Deep dispensaries to health center	Ragana/oruba	Stalled	
3.	Employment of Health staffs	Ward-wide	New	
Wiga				
1.	Construction of Nyalganda, Nyambona, Orembo and Kosege dispensaries	Nyalganda, Nyambona, Orembo and Kosege	New	
2.	Completion of Kioru Community health centre	Kioru	On-going	
3.	Construction of maternity ward at Arombe dispensary	Arombe	New	
4.	Construction of maternity and patient's wards at Godkwer hospital	Godkwer	New	
5.	Provision of drugs at Arombe dispensary	Arombe	New	
6.	Upgrading of Godkwer dispensary to Health centre	Godkwer	New	
7.	Completion of Kiyoru dispensary	Kiyoru	On-going	
8.	Recruitment of clinical officers	Godkwer, Suna Raha		

Wasweta II				
1.	Construction of shinayanga,dispensary,	Shinyanga	New	
2.	Completion of Magoto Dispensary	Magoto	On-going	
3.	Expansion of Nyamilu dispensary	Nyamilu	On-going	
4.	Power installation at Bondo dispensary	Bondo	New	Needy

WATER

No.	Project Name	Project Location	Status (New/On-Going)	Remarks
RONGO				
South kamagambo				
1.	Completion of n Ngou borehole	Kanyawango sub- location	On-going	Needs to be equipped
2.	Drilling and equipping borehole	Cham gi wadu Centre- south kanyajuok	New	
3.	Drilling and equipping borehole	Ongo dispensary	New	
East kamagambo				
1.	Completion of Rare borehole	Kanyamamba	On-going	
2.	Drilling and equipping Ngodhe borehole	Kanyadieto	New	
3.	Supply of water tank to Kochola dispensary	Kongudi	New	
Central Kamagambo				
1.	Connection /supply of piped water	Ward wide	New	
2.	Supply of water Tanks to all public institutions	All public institutions	New	
3.	Drilling and equipping borehole	Kasodo and Matagaro primary	New	
North Kamagambo				
1.	Drilling and equipping of Miyare borehole	Koluoch	New	
2.	Drilling and equipping Sumba borehole	North kamwango	New	
3.	Drilling and equipping Kadianga borehole	Kameji	New	
KURIA WEST				
Isebania				
1	Facilitation of town water project	Isebania	Ongoing	
2	Last mile connectivity	Isebania	Ongoing	
3	Rehabilitation of Gwitanka dam	Nyamwini	Ongoing	
Nyamosense Komosoko				
1	Drilling and equipping of Moheto shallow well	Moheto	Ongoing	
2	Drilling and equipping of Gosese shallow well	Iraha	Ongoing	
3	Drilling and equipping of Nyakoba shallow well	Ngochoni	Ongoing	
Masaba				

No.	Project Name	Project Location	Status (New/On-Going)	Remarks
1	Install pumping machine at Masabas D.Os Office boerehole	Masaba	Ongoing	
2	Drilling of Boreholes in all Secondary schools, Kurutiyange, Ndamkia, kome dispensary, Nyatira, Sagegi	Masaba, Kurutiyange, Ndamkia, kombe, Sagegi, nyatira	New	
Bukira East				
1	Erect water tanks at waterborne toilet with no source of water	Kehancha market shade	New	
2	Drilling of Boreholes at Karosi	Karosi	New	
3	Miwasco [Kehancha]- Rehabilitate to enable water supply in Bukira East	Bukira east	ongoing	
Makerero				
1	Drilling of Nyasese dispensary borehole	Nyasese dispensary	New	
2	Drilling of boreholes at masebe market, sorore market, taragwiti, Gukipimo market, Nyangiti primary, nyaingina, kebururi, Sirori simba primary, maerero market, nyaihungummu	Masebe, sorore, taragwiti, Gukipimo market, Nyangiti, nyaingina, kebururi, Sirori simba, Makerero, nyaihungummu	new	
3	Rehabilitate Kombota dam	gukipimo	new	
Tagare				
1	Distribution of Nyangoge Water project	Nyangoge	Ongoing	
2	Drilling of Muchebe Borehole	Muchebe	New	
3	Drilling of Nyankore borehole	Nyankore	New	
Bukira Central /Ikerege				
1	Construction of Kugitura Borehole	Kugitura	New	
2	Construction of Kewandwi Dam	Ikerege	New	
3	Construction of Koheme Dam	Nyamesangora	New	
KURIA EAST				
Nyabasi West				
1.	Renovation of sanawa dam	Senta	New	New
2.	Completion of kebarisia water pan	Kebarisia	On-going	Stalled
3.	construction of water pan at Kemakobe	Kemakoba primary	New	New
Ntitaru West				

No.	Project Name	Project Location	Status (New/On-Going)	Remarks
1.	Installation of solar lights	-Kwiho center -Jerusalem -Senkenya	New	
2.	Drilling of boreholes	-Ntimaru -Nyanderema	New	
3.	Maintaining and piping for water supply	Ntimaru market	On-going	
Ntimaru East				
1.	Drilling of borehole at Wangirabose market	Wangirabose market	New	
2.	Drilling of borehole at Siabai Market	Siabai Market	New	
3.	Drilling of borehole at Itongo primary	Itongo primary	New	
Gokeharaka/Getambwega				
1.	Drilling of borehole at Nguku Mahando market	Gokeharaka	New	
2.	Drilling of borehole at Masangora market	Bukira South	New	
3.	Renovation of Mahuntutu Dam	Gokeharaka	New	
Nyabasi East				
1.	Drilling of boreholes at Nyamanche, Nyamagenga and	Nyabasi Central,	New	
2.	Completion of Kegonga Secondary borehole	Nyabasi North	Stalled	
AWENDO				
Central sakwa				
1.	Drilling of otacho borehole	Kanyagwala	New	
2.	Drilling of kabola borehole	Kasidula	New	
3.	Drilling of ombo kware borehole	Kombok north	New	
North sakwa				
1.	Drilling of water borehole at Agongo secondary school, Raruowa secondary school and Sangla kagak primary school	Agongo Raruowa Sagla kagak	New	
West sakwa				
1.	Drilling of borehole at siriti and rabondo	South kanyamgong Rabondo sub-location	New	
2.	Construction of dam at kwe	Rabondo sub-location	New	

No.	Project Name	Project Location	Status (New/On-Going)	Remarks
South sakwa				
1	Drilling of borehole at Rinya, Angaga and mariwa health center	Rinya,Angaga,Mariwa	New	
SUNA EAST				
Kakrao				
1.	Construction of dam at Kakisumo, Sunkago,kokal,	Nyarongi ,suna - Otacho	New	
2.	Drilling of borehole at Bonda, Nyikendo,Nyasare	Bonda, Nyikendo	New	
3.	Protection of spring at Amino,nyandoto	Nyabisawa, suna - Otacho	New	
Suna Central				
1.	Drilling and equipping boreholes at aroso, got ogengo, kodanga, st benedict, zion havest	aroso, got ogengo, mapera,	New	
2.	Spring protection at kamumbo, oluti,komego kondoro	kamumbo, olihi kondoro	New	
3.	Supply of china water to all public schools	Ward wide	New	
4.	Construction of water kiosk at the major stages	Ward wide	New	
God Jope				
1.	Drilling and equipping boreholes at God jope dispensary,Migori youth polytechnic, kowiti,	God jope ,alara	New	
2.	Spring protection at soko kamatete, kamakemo,kaandala	Got okwach, Osingo,ngege B	New	
3.	Renovation of Waok-chieng and kowizi borehole	wasio	New	
Kwa				
1.	Construction of springs at Nyamongo, Saegi,kisindi	Nyamongo, Saegi,kisindi	New	
2.	Drilling and equipping boreholes at ogwedhi	ogwedhi	New	
3.	Completion of kojea and opasi borehole	opasi	On-going	
NYATIKE				
Kanyasa				
1.	Drilling of borehole at Kowuor (Ongenyia area)	Okayo-Adugo border shared	New	
2.	Rehabilitation of Rabare, Akunyu, Obware and	Alendo,Ungoe	New	

No.	Project Name	Project Location	Status (New/On-Going)	Remarks
	jangoe boreholes			
3.	Drilling of borehole next to Otati primary	Otati	New	
Kachieng'				
1.	Installation of floodlights; Sori, Bongu, st Camillas, Oodi	Entire ward	Ongoing	Incomplete
2.	Raga water spring	Central	New	Not done
3.	Water supply system (Karungu water supply)	Entire ward	New	Stalled
Muhuru				
1.	Provision of piped water in South-East Muhuru	South-East Muhuru	New	
2.	Construction of Obulo dam	East Muhuru	New	
3.	Construction of Ibencho dam	South East Muhuru	New	
Gott-Kachola				
1.	Construction of Ahango dam	Ahango	New	
2.	Equipping of Aneko borehole	Aneko	Ongoing	
3.	Matoso water project phase 3	Matoso	Ongoing	
Kaler				
1.	Drilling of borehole at Nono Primary	Rabuor nono	New	
2.	Drilling of borehole at Dunga Primary	Dunga	New	
3.	Rehabilitation of Ochuna dam	Ochuna	New	
Macalder/Kanyarwanda				
1.	Drilling of borehole at Munyu	Mikei	New	
2.	Drilling of borehole at Ongoche	South-Kadem	New	
3.	Construction of a dam at Wang'elong'o	G/Bondo lower	New	
North-Kadem				
1.	Construction of borehole at Adiel	Central	New	
2.	Construction of borehole at Nyora	Lower-central	New	
3.	Expansion of Thimlich Museum borehole	Thimlich	New	
SUNA WEST				
Wasimbete				
1.	Drilling of Borehole at Kopanga centre, Masurura	Kopanga centre, Masurura	New	

2.	Installation of Manyera pump	Manyera centre	New	
3.	Construction of Magongo Bongu pan	Magongo Bongu area	New	
4.	Construction of Buembu Dam	Buembu	New	
5.	Rehabilitation of Machicha Dam	Machicha	New	
Ragana Oruba				
1.	Equipping of Ragana Primary Borehole	Ragana	On-going	
2.	Drilling and equipping borehole at Nyanko, Millimani and Nyanko primary	Nyanko, Millimani and Nyanko primary	New	
3.	Protection of springs at Kogelo and Kamaondo	Millimani and Oruba	New	
Wiga				
1.	Construction of Mamusi and Alara pond	Mamusi/Mukuro	New	
2.	Drilling and Equipping of Marabiko Community, Omuomore, Godkwer, and Kibuoni borehole	Marabiko Community, Omuomore, Godkwer, and Kibuoni borehole	New	
3.	Construction of Sagenya, Kokedi, Kanjagwa, Raha Water, Kibuogo, Masara and Malera Dam		New	
Wasweta II				
1.	Drilling of Boreholes at Ondisore, Shinyinga, Nyailinga and Ndonyo	Ondisore, Shinyinga, Nyailinga and Ndonyo	New	
2.	Extension of Piping at Kowino water project	Kowino	On-going	

ROADS

No.	Project Name	Project Location	Status (New/On-Going)	Remarks
RONGO				
South kamagambo				
1.	Opening of Kamgundo-Koyar-Kitunja road	Kanyawango sub-location	New	
2.	Routine maintenance of Nyitiengo-kakwara-Athuno road	Kanyawanga sub-location	On-going	
3.	Routine maintenance of Kondoro-Ochodororo-Kogenya road	Kamreri sub-location	On-going	
East kamagambo				
1.	Opening of Ngodhe dispensary-Opapo road	Kanyadieto	On-going	
2.	Routine maintenance of Renovation of Aila-Matafare road	Kanyamamba	On-going	
3.	Routine maintenance of Ngek-kidueri road	Kangeso	On-going	
Central Kamagambo				
1.	Construction of box culvert at Obondo academy –Nyakene road	Kamkuyu sub-location	On-going	Site abandoned
2.	Construction of Buigu sda church –Riteke road from A1	Kanyingimbe sub-location	New	
3.	Construction of Matafari –Nyandiwa Sda church-Nyabongo Sda church	Koderobara sub-location	New	
North Kamagambo				
1.	Opening of Ofwanga-Sumba-Riana road	South-north Kamawango	New	
2.	Routine maintenance of Minyenya –Uriri-Lwala-Andingo road	North Kamwango & Kameji	On-going	
3.	Routine maintenance of Ofwanga-Kubado-Kajwang-Amboro Baptist road	South-north Kamawango	On-going	
KURIA WEST				
Isebania				
1	Improvement of Omari- Kehombe seta security road, Isibania –momwammi pebo road e.t.c Roads		Ongoing	Urgent
2	Opening of Murumu-Mankio-Maswi bina Gwisamba and Nyaigna- Bukumburi-nyamonge road roads		New	Urgent

No.	Project Name	Project Location	Status (New/On-Going)	Remarks
Nyamosense Komosoko				
1	Culverting of Nyanchugu/ Gwitacho- kunguku road and maintenance	Ngochoni and komosoko	New	
2	Muramming of Boremagongo to moheto road	Moheto	New	
3	Opening road from chiefs Oteigo to ngochoni	Moheto	New	
Masaba				
1	Construction of Nyatira bridge and tarmacking at Nyamagagana-kombe-Sagegi road	Kombe –sagegi	Ongoing	
2	Construction of Culverts at Nyatira & Onguo at Ikwe-nyatira-Sagegi road	Sagegi	Ongoing	
3	Kurutiyange-Gesabo	Kurutiyange	New	opening
4	Naora-Nyaigutu	Naora	New	Opening
5	Komasimo-gaticacha-kiboko-masaba	Naora/masaba	New	opening
Bukira East				
1	Kehancha local board-Josca father-anyelo-kegeso-taranganya road	Opening and muramming	New	Opening
2	Nyabichere- Chachankoro road	Bukira east	New	Opening
3	Mogeimuya-nyabikoro road	Bukira east	New	Opening
4	Kehancha – Korosaro bridge	Bukira East	New	
Makerero				
1	Kundurmo box culvert	Kundurumo river	New	
2	Opening of bingutwi-Reng'ang'a- Sorore road	Sorore	New	
3	Nyasese-Masebe-Mwara road	Nyasese	New	
4	Opening of Nyametaburo-kegati-nyaihungummu road	nyametaburo	New	
5	Nyametaburo –kombota- Gukipimo road	Gukipimo	New	
6	Gwitagito bridge/ box culvert	Gwitagito	New	
7	Sirori simba bridge	Mkulima	New	
8	Sirori simba – Gukipimo road	Nyangiti	New	
9	Bosara box culvert	Bosara	New	
10	Komokere- gesere road	Mwitaburo	New	
Tagare				

No.	Project Name	Project Location	Status (New/On-Going)	Remarks
1	Nyangege/ Nyankore bridge	Tagare	New	
2	Kugisingisi-ngisiru bridge	Tagare	New	
3	Nyabohanse-Tom mboya bridge		New	
Bukira Central /Ikerege				
1	Kuguyi-kugitura-weisiko mara	kuguyi	New	Opening
2	Chacha wangwi-pefa Komasincha-komasincha centre-inyongo-kebobono-gwikonge-gisiwau road		New	Opening
3	Nyabokarange madukani- mokami kombo- mtiri		New	Opening
KURIA EAST				
Nyabasi West				
1.	Opening of Nyabasi west chief's office-Mogai muya-Kemokoba Road	Mogai-muya	New	
2.	Opening of Gibarori-Nyamesongo-Maeta Road		New	
3.	Opening of Remanyanki-Kebaiya-Kebaroti-Komotobo Road		New	
Ntimaru West				
1.	Opening of Education centre-kutibu-mutiniti Road		New	
2.	Maintenance, murraming and installation of culverts of Daraja mbili – Magamaga – kohero Road		New	
3.	Opening of canaan-Gitimama-Jerusalem road		New	
Ntimaru East				
1.	Maintenance of wangirabose-Itongo road			
2.	Maintenance of Rekemure – Renchage Road			
3.	Installation of Box culvert at Kemuniko	Kemuniko		
Gokeharaka/Getambwega				
1.	Opening of Gosebe-Getarisia-Kubinto Road		New	
2.	Installation of Box culvert at Guichera/Goisango	Gokeharaka	On-going	
3.	Construction of bridge at Retiti	Bukira South	On-going	
Nyabasi East				
1.	Maintenance of Nyamagenga and Girigiri	Nyabasi East	On-going	

No.	Project Name	Project Location	Status (New/On-Going)	Remarks
	Road			
2.	Maintenance of Kugitimo – Kwigena – Nyamagongwi	Nyabasi East	On-going	
3.	Maintenance of Nyamanche-Biasumwi Road	Nyabasi East	On-going	
AWENDO				
Central sakwa				
1.	Construction of kotengo –raymer road, adel-obama road, ranjira nyasaoro road	Kombok north	New	
North sakwa				
1.	Opening of Nyang omaki –Abururu –kwoyo road and Kabok-chief oteyo- kokungu road		New	
West sakwa				
1.	Opening of kasango-rinja kodongo road and kothiamiriu-ombama lwanda road	North kanyamgonyi / South/ kanyamgonyi		
South sakwa				
1.	Construction of konele bridge		New	
2.	Construction of Lwala –Ngunga- Aora jobe – Akoko road		New	
SUNA EAST				
Kakrao				
1.	Opening of kobunka-Ahego-Logo-kogada road	Nyarongi	New	
2.	Opening of Nyabisawa-Nyikendo-Anjego road	Across	New	
3.	Opening of kakisumu-kamboa foot bridge	Nyarongi	New	
4.	Opening of misore-muslim-kanyandika-sangla road		New	
5.	Opening of Kanyadera-kanyambori road		New	
6.	Opening of Ranganya –ting’na-Anjego Road		New	
7.	Construction of culvert at Ranganya –Ting’na-Anjego Road		New	
8.	Opening of Koindo –Saro Road		New	
9.	Opening of kikoma-bamgot Road		New	
Suna Central				

No.	Project Name	Project Location	Status (New/On-Going)	Remarks
1.	Construction of Ombura home bridge, oil Libya-magina hall-kobuba bridge		New	
2.	Opening of Kilimanjaro-midoti maket road		New	
3.	Opening of kolima –kobongo-kamagungu-koronyo road			
4.	Opening of Andingo-kalombi	Lichota	New	
5.	Opening of kanyaohuea kioe-kagula-kapius road	Mapera B	New	
6.	Opening of kolima-kobuego-kamagungu-koronyo road	Mapera A &B	New	
7.	Opening of sala- midoti road		New	
8.	Construction of access road to ochieng owra primary school, midigo area and odie raised		New	
9.	Opening of midoti and main hotline		New	
God Joje				
1.	Opening of Abara-kochoo-achuth road	Manyatta	New	
2.	Opening of Dosa-Ngege B- Osingo road	Wasio	New	
3.	Opening of Marienga-kopole-kokach	Osingo north	New	
4.	Opening of God-joje school-kajuangkamosi road	Manyatta	New	
5.	Opening of omuga ongele,bware kanyange-kisumu ndogo road	Manyatta	New	
6.	Opening of kowiti-ka andala road	Kowiti area	New	
7.	Opening of Alara-ko Odwogi-Lwanda –Midoti road	Suna east/osingo	New	
8.	Opening of onding-Ayego road	Nyahera village	New	
9.	Opening of Andingo-Anganga school-Onding road	Anganga school	New	
Kwa				
1.	Upgrading of Rabaor-kojea road	Rabaor-Kojea	New	
2.	Maintenance of Opasi God-Ngoche road, Hotworks-Sagegi-kisindi road and Mirunga –Thidhna road	Opasi	New	
3.	Opening of Opepo-thidhna road	Opepo	New	
4.	Opening of Kojea-Rabuor Taya road	Taya	New	
5.	Opening of Opepo –Kua hills –Nyatira road		New	

No.	Project Name	Project Location	Status (New/On-Going)	Remarks
NYATIKE				
Kanyasa				
1.	Alendo-Rabare-Depe opening, gravelling	Alendo-Otati	New	
2.	Opening of Kayara-Kipingi	Ngira	New	
3.	Box culvert at Obware river	Ngira	New	
Kachieng				
1.	Wadhremo-Bongu-Sori	Entire ward	New	
2.	Aringo stage-Lwanda raga-Riat kong'ou	Central	New	
3.	Wadh remo-Rota-Poya-Wang'nenno peta-Poya	Entire ward	New	
Muhuru				
1.	Opening of Koyundi-Mwinani road	West Muhuru	New	
2.	Maintenance of all county roads	Muhuru ward	New	
3.	Opening of Tagache-Gombana-Nyatike road	Central	New	
	Opening of Kowet-Inguku church-Nyankondo sec road	South East Muhuru	New	
Got -Kachola				
1.	Opening of Ratieny-Sota-Siko-Onger road	Nyambwa	New	
2.	Opening of Aneko-Miriwi-Kobute road		New	
3.	Maintenance of Otho-Nyambwa road	Otho	Ongoing	
Kaler				
1.	Opening of Kanga-Kiasa primary road	Kiasa	New	
2.	Ongoche bridge at Adera-Sagenga	Adera-Sagenga	New	
3.	Box culvert at Raruoch	Olasi	New	
Macalder/Kanyarwanda				
1.	Grading and murraming of Nyandema-Wathong'er road	S/Kadem	New	
2.	Opening and murraming of Osiri-Magaribi-Sango road	Osiri	New	
3.	Mariba-Olando-Bande road	G/Bondo lower	New	
North-Kadem				
	Construction of Wathong'er-Sere road	Lower N/Kadem	New	
	Maintenance of Ndiwa-Nalo-Diruma	North Kadem	New	

No.	Project Name	Project Location	Status (New/On-Going)	Remarks
	Maintenance of Kituka-Ong'er road	Central	New	
SUNA WEST				
Wasweta II				
1.	Opening of Kitbul -Sagero – Obere- Ongati– Otwenya Road	Sagero	New	
2.	Maintenance of Marindi –Manya-Nyadibere- Nyailinga- Nyangoge – River Road	Wasweta II	On-going	
3.	Installation of bridge/box culverts at Sagero – Shinyanga Road and Kanyawuoro River	Sagero, Kanyawuoro River, Lela	New	
4.	Opening of Bondo-Yao-Kawonda Road	Pith Nyadundo	New	Urgent
5.	Access to Sagero – Shinyangi Bridge	Sagero	New	Urgent
Ragana Oruba				
1.	Opening of Ragana-Kiseru-Kitere Road	Ragana	New	
2.	Opening of Win-Nyanko- Paw lweny- Nyanchabo Road		New	
3.	Opening of Kasadhi-Koruongo-Oruba Road	Oruba	New	
4.	Opening of Marindi – Ojele Road	Ragana	New	
5.	Opening of Masagisagi – Kanguro – P.A.G Road	Oruba	New	
6.	Maintenance of Karoso-Kaisebella-Ogwedhi – Nyangubo Road	Oruba	New	
7.	Maintenance of all roads between 2013-2017	Ward-wide		
Wiga				
1.	Opening of Munyu-Kokombe-Kipingi Road	Mukuro	New	
2.	Opening Godkwer- Nyambona Road	Godkwer	New	
3.	Opening of Godkwer – Magacha Road	Magacha	On-going	
4.	Opening of Katimon – Kojulo – Kosege Road	Wiga	New	
5.	Maintenance of Masara – Kotuga – River Migori – Magacha – Ndema Road	Masara		
6.	Opening of Godkwer – Kabich John - Kokendi	Godkwer	New	
7.	Godkwer - Ongoche	Wiga	New	
8.	Opening up of Roads	Chambare	On-going	
9.	Maintenance of existing Roads	Chambare	On-going	

Wasimbete				
1.	Installation of box culverts at Ore – Nyaongo Maranatha on Nyamol Alaro – Kitabaye Road		New	
2..	Opening of Wakimu-Kamangira-Odira Akuku – Rioba Ndege Road		New	
3.	Opening of Maseno – Mancha – Maembe Saba Road		New	
4.	Opening of Lwala – Kamatu Road		New	
5.	Buembu – Biamiti Road	Buembu Centre	New	

TRADE

No.	Project Name	Project Location	Status (New/On-Going)	Remarks
RONGO				
South kamagambo				
1.	Construction of Oyora market shade		New	
2.	Construction of Kogenya market shade	Kanyimach sub-location	New	
East kamagambo				
1.	Completion of opapo market	Kanyadieto	On-going	
2.	Construction of market drainages	Ward wide	New	
Central Kamagambo				
1.	Renovation of Rongo modern market	Kamkuyu sub-location	New	
2.	Construction of Riosiri market shade	Kanyingimbe sub-location	On-going	
3.	Establishment of cottage industry	Rongo Jua kali site	New	
North Kamagambo				
1.	Construction of Kojwang market shade	South Kamawango	New	
2.	Construction of Koniala market shade	North Kamawango	New	
3.	Construction of Ndege Ori Edo market shade	Koluoch	New	
KURIA WEST				
Isebania				
1	Need for modern integrated market	Isebania town	New	
2	Open air market at kehancha junction	Isebania	New	
Nyamosense Komosoko				
1	Fencing of kukumwamu market	Komosoko	New	
2	Fencing ad demarcation of Nyabohanse market	Komosoko	New	
3	Construction of markets at Motemorabu and iraha	Iraha	New	
Masaba				
1	Fening of Kurutiyange dumpsite	Kurutiyange	Ongoing	
2	Construction of pit latrines at Naora,	Ward wide	New	

No.	Project Name	Project Location	Status (New/On-Going)	Remarks
	getonganya, Nyamagagana markets.			
3	Establishment of Masaba dumpsite	Masaba	New	
4	Construction of Cottage industry	Kombe and Sagegi	New	
5	Empowerment of Youth and women with startups	Kombe and sagegi	New	
Bukira East				
1	Construction of Taranganya, Karosi, namba market shades	Bukira east	New	
2	Lighting and street light in Kehancha market	Bukira east	ongoing	
Makerero				
1	Construction of masebe, kotiego, Nyangiti, Gukipimo, Nyametaburo, sorore markets	Makerero	New	
2	Cattle ring	Keborui	New	
3	Construction of Public toilets at Nyametaburo market, sorore and taragwiti centre		New	
Tagare				
1	Construction of Ngisiri market shade	ngisiri	New	
2	Construction of Nyangoge market shade	Nyangoge	New	
3	Construction of Nyangoge toilets	Nyangoge	New	
Bukira Central /Ikerege				
1	Construction of Ikerege market	Ikerege	New	
2	Construction of Komomange market	Komomange	New	
3	Construction of nyabokarange market	Nyabokarange	New	
KURIA EAST				
Nyabasi West				
1.	Construction of Modern market at nyabosango	Nyabosango market	New	
2.	Construction of Modern market at Komorama	Maeta market	New	
3.	Construction of VIP latrine at Kemakoba market	Kemakoba market	New	

No.	Project Name	Project Location	Status (New/On-Going)	Remarks
Ntimaru West				
1.	Construction of bus park at Ntimaru	ntimaru	New	
2.	Construction of market shades at gwitembe	Gwitembe	New	
3.	Construction of toilets at Canaan market	Canaan market	New	
Ntimaru East				
1.	Completion of siabai market	Siabai market	On-going	
2.	Construction of market at Wangirabose market	Wangirabose market	New	
3.	Construction of auction ring at Itongo market	Itongo market	New	
Gokeharaka/Getambwega				
1.	Construction of market shade at Nguku market	Gokeharaka	New	
2.	Equipping of Mahuntutu FCS	Bukira South	New	
3.	Construction of Auction ring at Getontira market			
Nyabasi East				
1.	Construction of kwiriba market	Nguruna	New	
2.	Fencing of Kugitimo Auction Ring	Nyabasi North	New	
AWENDO				
Central sakwa				
1.	Fencing of awendo cattle auction market	Awendo	New	
2.	Installation LCD of kakuro junction	Kokuro	New	
3.	Construction of toilets at medgisuka market		New	
North sakwa				
1.	Construction of pit latrine at Nyang omaki		New	
West sakwa				
1.	Installation of street lights at siwit, dede odongoher and opoya	South / kanyamgonyi Kamresi		
South sakwa				
1.	Construction of ulanda market and ringa market	Ulanda Ringa	New	

No.	Project Name	Project Location	Status (New/On-Going)	Remarks
2.	Provision of waste bins at mariwa	Mariwa	New	
SUNA EAST				
Kakrao				
1.	Construction of Kakrao cattle auction ring	Kakrao	New	
2.	Construction of market shade at Nyabisawa and Ajengo		New	
3.	Construction of modern toilet at Nyikendo market		New	
Suna Central				
1.	Upgrading Nyasare center to market	Nyasare	New	
2.	Construction of cattle auction ring at mapera market,ngege	Ngege	New	
3.	Construction of modern toilet at Andingo kokeno market	lichota	New	
4.	Issuance of soft loans to women and youths	Ward wide	New	
5.	Construction of poultry feed industry	Ngege central	New	
6.	Construction of ochieng orwa recycling industry			
God Jope				
1.	Construction of modern market at Ayego	Ayego	New	
2.	Construction of cattle auction ring at Ayego	Ayego	New	
3.	Construction of market shade at Dosa,Konakogwang and Nyahera	koakogwang	New	
4.	Issuance of soft loans to women and youths	Ward wide	New	
Kwa				
1.	Expansion of ogwedhi market stalls	Ogwedhi	New	
2.	Construction of market shades at Opasi Kojea, mirunga and Rabuor	Opasi Kojea, mirunga and Rabuor	New	
NYATIKE				
Kanyasa				
1.	Construction of modern market shade at Depe	Otati	New	
2.	Installation of street lights at Adugo, Ngira ,Obware, Opija, Kipingi and Kagembe	Adugo and Ngira	New	

No.	Project Name	Project Location	Status (New/On-Going)	Remarks
3.	Opening of Alendo and Ungoe market	Alendo and Ungoe	New	
Kachieng'				
1.	Sori bus park (Construction and completion)	Sori	On-going	
2.	Solar lights at; St. Camillas, Oodi, Okiro, Siginga, Bongu, Agiro	Entire ward	On-going	
3.	Livestock market at Sori, Wadh remo, Riat Kong'ou	Entire ward	New	
Muhuru				
1.	Construction of bus park at Kikongo market	Central Muhuru	New	
2.	Establishment of a market at Tagache B	East Muhuru	New	
3.	Construction of Public toilet at Kikongo mkt	Central Muhuru	Ongoing	
4.	Fencing of Mugabo cave as a tourist attraction site	Muhuru	New	
Got -Kachola				
1.	Construction of modern market at Bande	Bande	New	
2.	Establishment of market at Serena	Serena	New	
3.	Public toilets at Matoso	Matoso	New	
kaler				
1.	Construction of modern market at Ochuna centre	Ochuna	New	
2.	Construction of modern market at Olasi centre	Olasi	New	
3.	Acquisition of Nyoprosony market	Nyaprosony	New	
Macalder/Kanyarwanda				
1.	Market shade at Nyandema	S/Kadem	New	
2.	Completion of market shade at Wathong'er	God-Bondo lower	Stalled	
3.	Putting up of garbage bins in markets	Entire ward	New	
North Kadem				
1.	Boda boda shade at Thimlich, Ageng'a, Ndiwa, Nyakweri	Entire ward	New	
2.	Public toilet at Kibuon, Lwanda, Oju ngecha, Ong'er market	Entire ward	New	

No.	Project Name	Project Location	Status (New/On-Going)	Remarks
3.	Street lights at Ndiwa, Thimlich, Okenge, Kolanya	Entire ward	New	
4.	Electrifying of Thim Lich Ohinga	North Kadem	New	
SUNA WEST				
Wasimbete				
1.	Construction of modern market at Giribe Center, Buembu, Manyera Centre and Piny Oyier	Giribe centre , Manyera Centre, Buembu and Piny Oyie	New	
Ragana Oruba				
1.	Construction of Ragana Market	Ragana	New	
2.	Modernization of Marindi and Suna market	C.B.D	New	
3.	Provision of Business loan provision	Ward-wide	New	
Wiga				
1.	Construction of Godkwer market shed	Godkwer	New	
2.	Construction of pit latrine at Al Chuo Lwero market	Chuo Lwero Market	New	
3.	Construction of Water Borne Toilet at Mukuru	Mukuru Market	New	
4.	Construction of Cereal Market Shed at Masara	Masara	New	
5.	Construction of Otong open air market	Otong	New	
6.	Market demarcation at Omuomore	New		
Wasweta II				
1.	Construction of modern market at Bondo Nyironge,	Bondo	New	
2.	Fencing Cattle Auction Ring at Lela and Kababu Auction ring	Lela	New	Urgent
3.	Fencing of Magoto, Nyamilu Markets	Magoto, Nyamilu	New	
4.	Opening of Magoto and Nyamilu	Magoto, Nyamilu	On-going	
5.	Construction of Boda boda shed at Nyamilu	Nyamilu	New	Urgent

PSM

No.	Project Name	Project Location	Status (New/On-Going)	Remarks
RONGO				
South kamagambo				
1.	Construction of Ward admin's office	South kanyajuok	New	
East kamagambo				
1.	Equipping of ward admins office	Kongudi	New	
Central Kamagambo				
1.	Renovation of Rongo sub-county office	Township sub-location	New	
2.	Construction of Ward admin's office	Township sub-location	On-going	
North Kamagambo				
1.	Equipping of ward admins office with computers , printers ,chairs and tables	North Kamawango	New	
KURIA WEST				
Isebania				
1	Construction and equipping of ward administration office	Isebania	New	Necessary
Nyamosense Komosoko				
1	Renovation of ward administration office	Ngochoni	New	
2	Supply of office chairs and tables	Ngochoni	New	
3	Clearing of office compound	Ngochoni	New	
Masaba				
1	Masaba ward administration office	Masaba	Ongoing	
BUKIRA EAST				
1	Construction of ward administration office	Bukira east	Ongoing	
2	Public participation awareness	Bukira east	New	
Makerero				
1	Employment of village administration	Nyasese	New	
2	Construction of village administration office	Nyasese	Ongoing	
3	Staffing of ward administration office	Nyametaburo	Ongoing	
4	Electrification of ward administration office	Nyametaburo	Ongoing	

No.	Project Name	Project Location	Status (New/On-Going)	Remarks
Tagare				
1	Renovation and fencing of ward administration office	Nyangoge	New	
2	Supply of ict equipment to ward administrations office	Nyangoge	New	
3	Construction of Tagare community social hall	nyangoge	New	
Bukira Central /Ikerege				
1	Construction of Ward administration office	Gwikonge	New	
2	5 village administrators	Ward	New	Appointed
3	25 village elders.	Ward	New	Appointed
KURIA EAST				
Nyabasi West				
1.	Completion and equipping of the ward administrator's office at Chinato	Chinato	On-going	
2.	Construction of VIP latrine at the Ward administrator's office at Chinato	Chinato	New	
Ntimaru West				
1.	Fencing of the ward administrator's office	Ward office	New	
2.	Provision and installation of water pipes at the ward administrator's office	Ward office	New	
3.	Hiring of office staff workers	Ward office	New	
Ntimaru East				
1.	Construction of ward administrator's office	Wangirabose	New	
Gokeharaka/Getambwega				
1.	Completion of ward administrator's office	Gokeharaka	On-going	
2.	Recruitment of clerks at the ward administrator's office	Gokeharaka	New	
3.	Fencing and gating of the ward administrator's office	Gokeharaka	On-going	
Nyabasi East				
1.	Installation of electricity at the Kuria East Sub-County office	Nyabasi East	On-going	
AWENDO				

No.	Project Name	Project Location	Status (New/On-Going)	Remarks
Central sakwa				
1.	Construction of ward administrators office	Ward wide	New	
North sakwa				
1.	Completion of ward administrators office	Ward wide	On-going	
West sakwa				
1.	Completion of ward administrators office	Dede	Stalled	
South sakwa				
1.	Employment of village administrators	Ward wide	New	
2.	Construction of ward administrators office	Ward wide	New	
SUNA EAST				
Kakrao				
1.	Construction of ward administrators office	Kakrao	New	
Kwa				
1.	Construction of toilet at ward administrators office	Kwa	New	
NYATIKE				
Macalder/Kanyarwanda				
1.	Ward admins office	Macalder	New	
2.	Ward office equipment	Macalder	New	
Kaler				
1.	Installation of electricity at ward admins office	Admins office	New	
Got-Kachola				
1.	Construction of wrad admins office	Otho	New	
2.	Installation of electricity at ward admins office	Otho	New	
Muhuru				
1.	Construction and equipping of ward admins office	Central Muhuru	New	
Kachieng'				
1.	Fencing of county offices	Sori	New	
2.	Installation of solar panels	Sori	New	
3.	Installation of gutters and water reservoirs	Sori	New	

No.	Project Name	Project Location	Status (New/On-Going)	Remarks
Kanyasa				
1.	Construction of watchman house at the gate	Alendo	New	
North Kadem				
1.	Construction of public toilet at admins office	Central	New	
2.	Fencing of admins office	Central	New	
Suna West				
Wasweta II				
1.	Fencing of Ward Admin's office at Kababu	Kababu	New	
2.	Employ village admins	Wasweta II	New	
3.	Construct village Administrator's office	Wasweta II	New	
4.	Construction of citizen centres/ Public participation halls	Wasweta II	New	
Ragana Oruba				
1.	Completion and equipping of Ward Administrator's office	Ragana/oruba	On-going	
Wiga				
1.	Provision of water tanks at Ward admin's office	Ward Administrator's office	New	
2.	Fencing of ward administrator's office	Ward Administrator's office	New	
3.	Provision of furniture at Ward Administrator's office	Ward Administrator's office	New	
4.	Provision of water tanks at Ward Administrator's office	Ward Administrator's office	New	
5.	Recruitment of village administrators	Wiga	New	

EDUCATION

No.	Project Name	Project Location	Status (New/On-Going)	Remarks
RONGO				
South kamagambo				
1.	Construction and equipping of Kamgundo ECDE classroom	Kamreri sub-location	On-going	
2.	Construction and equipping of Ndonyo ECDE classroom	Kamreri location	On-going	
3.	Construction and equipping of Dago Kotero ECDE classroom	South Kanjanjuok	New	
East kamagambo				
1.	Construction and equipping of Nyangao ECDE classroom	Nyangao	New	
2.	Construction and equipping of Nyaburu ECDE classroom	Nyaburu	New	
3.	Construction and equipping of Kudho ECDE classroom	Kudho	New	
4.	Construction and equipping of Kangeso ECDE classroom	Kangeso	New	
5.	Construction of Opapo polytechnic	Kanyadieto	New	
Central Kamagambo				
1.	Construction and equipping of Koderobara ECDE classroom	koderobara sub-location	New	
2.	Construction and equipping of Siala ECDE classroom	Kabuano sub-location	New	
3.	Construction and equipping of Rongo stadium	Township sub-location	New	
4.	Construction of modern bodaboda sheds	Rongo town	New	
North Kamagambo				
1.	Construction and equipping of Komito ECDE classroom	South Kamawango	New	
2.	Construction and equipping of Kameji ECDE classroom	Kameji	New	
3.	Construction and equipping of Minyenya ECDE classroom	North kamwango	New	
4.	Construction of septic tank and fencing at Uriri polytechnic		New	

N o.	Project Name	Project Location	Status (New/On-Going)	Remarks
5.	Provision of sports uniforms and balls	Ward wide	New	
6.	Establishment of active ward club	Ward wide	New	
KURIA WEST				
Isebania				
1	Improve and equip the existing schools at nyamaharaga , nyamaharaga PAG	Isebania town	Ongoing	Equipped laboratory is needed
2	Need for Nyamwini ECDE to start a primary school	Isebania	Ongoing	
3	Need for Nyamwini secondary school	Isebania	New	Boarding facility urgently needed.
Nyamosense Komosoko				
1	Construction of ECDE at Nyamwini, Duvesko, Iraha and moheto	Moheto,komosoko,iraaha,isebania	New	
2	Supply of clean water in all schools	Ward wide	New	
Masaba				
1	Construction of Komasimo ECDE pit latrine	Komasimo	New	
2	Construction of Gosoho, nyanchabo and Gekamiri ECDE classrooms	Kurutiyange, bukira central and naora	New	
3	Employment and deployment of ECDE teachers at Sagegi, Kombe, nyatira ECDE centres	Masaba	ongoing	
Bukira East				
1	Construction of youth polytechnic	Taranganya	New	
2	Construction of Korosaro ECDE classroom	Korosaro	New	
3	Completion of youth resource center	kehancha	Ongoing	
Makerero				
1	Construction of ECDE classrooms at Nyasese primary, sorore,Makerero,bingwiti primary,Nyangiti primary.	Makerero	Ongoing	
2	Completion of nyangiti polytechnic	Nyangiti	ongoing	
3	Employment of ECDE teachers	Ward wide	Ongoing	
4	Construction of bingwiti polytechnic	Bingwiti	New	
Tagare				
1	Nyabirongo primay ECDE class	Nyangoge	New	

N o.	Project Name	Project Location	Status (New/On-Going)	Remarks
2	Nyabirongo boarding primary ECDE class	Nyabirongo	New	
3	Tagare primary ECDE class	Tagare	New	
Bukira Central /Ikerege				
1	Construction of Komomange polytechnic	Komomange	New	
2	Construction of Gosoho ECDE	Gosoho	New	
3	Construction of Robarisia	Robarisia	New	
KURIA EAST				
Nyabasi West				
1.	Construction of ECDE classroom at Kemakoba Primary	Kemakoba Primary	New	New
2.	Construction of ECDE classroom at Gibarori primary	Gibarori Primary	New	New
3.	Construction of ECDE classroom at Chinato Primary	Chinato Primary	New	New
Ntitaru West				
1.	Construction and equipping of ECDE classroom at Motarakwa primary, Kwibancha primary, Kwiho primary and Mutiniti primary	Motarakwa primary, Kwibancha primary, Kwiho primary, Mutiniti primary	New	
2.	Completion and equipping of Ntitaru youth polytechnic	Ntitaru	On-going	
3.	Construction of resource learning center at Ntitaru	Ntitaru community	New	
Ntitaru East				
1.	Equipping Maendeleo polytechnic	Wangira bose		
2.	Construction of ECDE classroom at Wangira bose primary	Wangirabose primary	New	
3.	Construction of ECDE classroom at Minyere primary	MInyere primary	New	
Gokeharaka/Getambwega				
1.	Construction of ECDE classroom at Nyamotambe primary	Bukira South	New	
2.	Construction of stadium at Nguku mahando	Gokeharaka	New	
3.	Construction of ECDE classroom at Chacha Maroa primary	Gokeharaka	New	

N o.	Project Name	Project Location	Status (New/On-Going)	Remarks
Nyabasi East				
1.	Construction and equipping of ECDE Classrooms at Getongoroma Primary, Biasumwi primary	Nguruna	New	
2.	Construction and equipping of Nguruna Youth Polytechnic	Nguruna	New	
AWENDO				
Central sakwa				
1.	Construction of otacho ECDE	Kanyagwala	New	
2.	Construction of ombo kimare ECDE	Kombok north	New	
3.	Construction of komolorume ECDE	Kanyagwala	New	
West sakwa				
1.	Completion of ECDE classrooms at siruti, agongo and rabundo	South/ kanyamgonyi North kanyamgonyi Kamresi	Ongoing	
South sakwa				
1.	Construction of ECDE classrooms at malunga primary , bongu primary and siany primary	Malunga ,Bongu,Siany	New	
North sakwa				
1.	Construction of yago ECDE	North sakwa	New	
2.	Construction of nyasore kangore ECDE	Kadera kwoyo	New	
3.	Construction of kujja nyaore ECDE	North sakwa	New	
SUNA EAST				
Suna Central				
1.	Construction of ECDE classrooms at Nyarongi, Mtaui, Nyamware,andingo and lichota primary	Nyarongi & mtaui	Ongoing New	
2.	Equipping of midoti youth polytechnic	Midoti	New	
3.	Construction of pit latrines at all ECDE centers	Ward wide	New	
4.	Provision of water tanks , construction of four door staff pit latrine,Face-lifting and fencing of Midoti youth polytechnic	Midoti	New	
God jope				
1.	Construction and equipping of ECDE classrooms at Osingo, Wasio, Wuok Chieng,		New	

N o.	Project Name	Project Location	Status (New/On-Going)	Remarks
	Kodila, Got Kachola and Kowiti Pri.			
2.	Organizing of sports activities for competition	Ward wide	New	
3.	Empowerment of youths and women eg. Issuance of soft loans	Ward wide	New	
4.	Construction and equipping ICT Centre at Migori youth polytechnic	Migori polytechnic	New	
Kwa				
	Construction and equipping of ECDE classrooms at God Ngoche, Ogwedhi Sigawa, Kwa hills, Kwa, Sagegi, Opasi, Luanda, Rabuor Taya and Remo			
NYATIKE				
Kanyasa				
1.	Construction of Anding'o youth polytechnic	Anding'o	New	
2.	Construction of Odera-Jowi Technical Institute	Misiwi	New	
3.	Employment of ECDE teachers	Ward wide	New	
North Kadem				
1.	Construction of Magungu, Owiro and Kikongo ECDE	North Kadem	New	
2.	ECDE at Modi, Angugo and Nyora	Lower	New	
3.	ECDE at Ageng'a, Goglo and Paw Ndege	Central	New	
Kachieng'				
1.	ECDE classrooms at; Raga, Rabuor, Orote, Nyamanga	West and central	New	
2.	Youth polytechnic at Kaduro	West	New	
3.	Employment of ECDE teachers/deployment	Entire ward	New	
Muhuru				
1.	Construction of ECDE at Winjo, Tagache and Kurukongo	East and West Muhuru	New	
2.	Provision of water harvesting facilities at polytechnics and ECDE centres	Entire ward	New	
3.	Construction of all ECDE centres	Entire ward	New	
Got-Kachola				
1.	Disbursement of ward bursaries	Entire ward	New	

N o.	Project Name	Project Location	Status (New/On-Going)	Remarks
2.	Equipping of all existing ECDE classrooms	Entire ward	New	
3.	Construction of ECDE classrooms at Nyakurungoto, Amoyo, Koweru and Mang'u		New	
Kaler				
1.	Nyamitha ECD classroom	Nyamidha	New	
2.	Kanga-Onditi ECD classroom	Kanga-Onditi	New	
3.	Rabuor-Nono ECD classroom	Rabuor-Nono	New	
Macalder/Kanyarwanda				
1.	Employment of ECDE teachers	Entire ward	New	
2.	Availing of ECD learning materials	Entire ward	On-going	
3.	ECDE classroom at Nyandema primary	S.E Kadem	New	
SUNA WEST				
Wasimbete				
1.	Construction of ECDE classrooms at St. Francis Nyamaraga Primary, Kitabaye, Kpanga, Giribe and Mancha	St. Francis Nyamaraga Primary and Kitabaye	New	
2.	Construction of polytechnic at Rumbasi	Rumbasi	New	
Ragana Oruba				
1.	Construction of ECDE classrooms at Keyo primary, Assar and Pap Ndege	Oruba/Ragana	New	
2.	Provision of learning materials	All ECDEs	New	
3.	Recruitment of ECDE teachers	Ward-wide	New	
4.	Ward tournament organizations	Ward-wide	New	
5.	Provision of sports facilities e.g balls and uniforms			
Wiga				
1.	Construction of ECDE classroom at Chambare, Kotuga, Godkwer primary, Kikonge primary, Nyambona, Kokendi primary, Omuomore, Malera Primary	Chambare, Kotuga, Godkwer primary, Kikonge primary, Nyambona, Kokendi primary, Omuomore, Malera Primary	New	
2.	Promotion of girl child	Ward-wide	New	
3.	Provision of vehicle for driving school at	Godkwer VTC	New	

	Godkwer VTC			
4.	Construction of hostel at Godkwer VTC	Godkwer VTC	New	
6.	Recruitment of ECDE teachers	Wiga	New	
Wasweta II				
1.	Construction of modern market at Bondo Nyironge,	Bondo	New	
2.	Fencing Cattle Auction Ring at Lela and Kababu Auction ring	Lela	New	Urgent
3.	Fencing of Magoto, Nyamilu Markets	Magoto, Nyamilu	New	
4.	Opening of Magoto and Nyamilu	Magoto, Nyamilu	On-going	
5.	Construction of Boda boda shed at Nyamilu	Nyamilu	New	Urgent

ENERGY

No.	Project Name	Project Location	Status (New/On-Going)	Remarks
RONGO				
South kamagambo				
1.	Installation of street lights at cham gi wadu Centre	South Kanjanjuok	On-going	
2.	Installation of street lights at kogenya Centre	Kanyimach sub-location	On-going	
3.	Installation of street lights at Oyora market Centre	South Kanjanjuok	New	
East kamagambo				
1.	Installation of street lights at Opapo Centre	Opapo	New	
2.	Installation of solar lights at Dago primary	Dago	New	
3.	Installation of street/solar lights at Kangeso Centre	Kangeso	New	
4.	Installation of street/solar lights at Ngere Centre	Ngere	New	
5.	Installation of street/solar lights at Nyaburu Centre	Nyaburu	New	
Central Kamagambo				
1.	Provision of transformers at Nyakango	koderobara sub-location	New	
2.	Installation of flood lights	Ward wide	New	
3.	Installation of street/solar lights at Market Centre	All markets	New	
North Kamagambo				
1.	Installation of street/solar lights at Kojwang Market Centre	Kojwang Market Centre	New	
2.	Installation of street/solar lights at Onyiero Centre	Onyiero Centre	New	
3.	Installation of street/solar lights at Miyare Centre	Miyare Centre	New	
4.	Installation of street/solar lights at Minyenya Centre	Minyenya Centre		
5.	Installation of street/solar lights at Lwala Centre	Lwala Centre		
6.	Installation of street/solar lights at Kameji Centre	Kameji Centre		
7.	Installation of street/solar lights at Ochoi market Centre	Ochoi market Centre		
KURIA WEST				
Isebania				

No.	Project Name	Project Location	Status (New/On-Going)	Remarks
1	Installation of street lights in all isebania, Nyamosense ward markets	Isebania, nyamosense	New	
Nyamosense Komosoko				
1	Installation of solar lights in al the markets i.e Kumumwamu, isebania, iraha	Iraha and isebania	New	
2	Installation of solar lights at Romasanda centre and komakebe	Moheto	New	
Masaba				
1	Installation of ikwe market street lights	Ikwe	New	
2	Installation of solar street light at kamutundi market	kamutundi	New	
3	Kombe dispensary solar light	Kombe	New	
Bukira East				
1	Connection of electricity at Kehancha market	Kehancha	Ongoing	
2	Maintenance of old solar lamps	Bukira east	Ongoing	Most have been vandalized
3	Installation of solar lamps at karo, Nyatechi, namba, Kehancha chini	Ward	New	
Makerero				
1	Installation of solar street lights in all markets	Makerero	New	
Tagare				
1	Solar street lights in Mabera market, Nyankore, nyangoge market	Tagare	New	
Bukira Central /Ikerege				
1	Ikerege polytechnic lights	Ikerege	New	To be supplied
2	Mainangangiti dispensary lights	Mainangangiti	New	Installation
3	Transformer at nyaihocha	nyaigutu	New	To be supplied
KURIA EAST				
Nyabasi West				
1.	Installation of street lights at Kebaroti market, Kemakoba market, kendege market	Kebaroti market, Kemakoba market, Kendege	New	

No.	Project Name	Project Location	Status (New/On-Going)	Remarks
		market		
Ntamaru West				
1.	Installation of solar street lights at Matare, Makararangwe, Jerusalem and Kwiho	Matare, Makararangwe, Jerusalem and Kwiho	New	
Ntamaru East				
1.	Installation of security lights at Wangirabose market, Siabai market and Itongo market	Wangirabose market, Siabai market and Itongo market	New	
Gokeharaka/Getambwega				
1.	Installation of street lights at Gokeharaka market, Nyamaranya market and Getachongo market	Gokeharaka, Bukira south	New	
Nyabasi East				
1.	Installation of street lights at Nyamagenga, Koromaguncha and Kwihemba	Nyabasi North, Nguruna	New	
AWENDO				
Central sakwa				
1.	Installation of security lights	Awendo town	On-going	
2.	Installation of solar lamps at kokuro junction	Kokuro	On-going	
3.	Installation of transformer at ogongo	Kanyagwala	New	
North sakwa				
1.	Installation of floodlights at Nyang omaki and at Alara center	North sakwa	New	
2	Repair of all street lights	Ward wide	New	
West sakwa				
1.	Installation of solar lights at siruti , dede , opoya markets		On-going	
South sakwa				
1.	High mast at sare, angaga, rinya		New	
SUNA EAST				
Kwa				
1.	Installation of solar lights at Nyikendo, Magina, Rangenya, Eko centre		New	

No.	Project Name	Project Location	Status (New/On-Going)	Remarks
Suna Central				
1.	Installation of solar lights at Salah,Ora,Nyasare,Midoti,Posta,Slaughter		New	
2.	Installation of street lights at Kakerario,Kadika,Kochuodho		New	
God Jope				
1.	Installation of solar lights at Sango,Ngege B,Tharaga,Alara		New	
Kwa				
1.	Repair of Ogwedhi floodlights	Ogwedhi	New	
2.	Installation of Rabuor Taya floodlights	Kwa	New	
3.	Installation of solar lights at all market Centre			
NYATIKE				
Macalder/Kanyarwanda				
1.	Solar street lighting in all markets	Entire ward	Ongoing	
2.	Mikei flood light	Mikei	New	
3.	Flood light at Nyandema market	South Kadem	New	
Kaler				
1.	Installation of solar panels to all marketsand dispensaries	Entire ward	New	
2.	Electricity at Sagenya dipensary	Sagenya	New	
3.	Electricity at Kanga dispensary	Kanga	New	
Got-Kachola				
1.	Installation of electricity at Tulu dispensary	Tulu	New	
2.	Installation of electricity at Got-Kachola dispensary	Got-Kachola	New	
3.	Installation of electricity at Yago dispensary	Yago	New	
Muhuru				
1.	Repair and maintenance of all solar street lights	Entire ward	New	
2.	Supply of electricity to all dispensaries	Entire ward	New	
3.	Solar lamp at Nyasani Centre	Muhuru	New	
4.	Completion of Winjo borehole	Muhuru	New	
Kachieng'				

No.	Project Name	Project Location	Status (New/On-Going)	Remarks
1.	Wachara B water projects	Sori	New	
2.	Installation of solar lights at Aluru, Kopala, Kiranda	Entire ward	New	
3.	Dams; Orove, Lwanda-Roga, Hoho, Aora Bonde	Entire ward	New	
North-Kadem				
1.	Floodlight at Ndiwa water project	Ndiwa	Ongoing	
2.	Solar lights at Ageng'a, Aego, Sayote	Central	New	
3.	Solar lighting at Nyakweri, Nyora and On'ger	Lower	New	
Kanyasa				
	Installation and repair of solar lights	Entire ward	New	
SUNA WEST				
Wasimbete				
1.	Street lighting at Manyera, Giribe and Mancha	Manyera centre, Pinyoyie and Buembu		
Ragana Oruba				
1.	Installation of street lights at Wouth Ogik – Sayote Road,Deep-Dagoret Road,Namba>Showground,Along Major roads	Ragana/Oruba	New	
Wiga				
1.	Installation of electricity	Kotuga village	New	
2.	Installation of solar lights at Omwomore, Dago and Sirima Obembo-Nguonna		New	
3.	Installation of floodlights at Surumina market, Nyalgunga market, N/koloo market, Chung'ni, Kona kanyasime,Malera		New	
Wasweta II				
1.	Installation of street lights at Nyamilu dispensary	Nyamilu dispensary		
2.	Installation of solar lights at Lela Centre, Ondisore centre, Kakreng			
3.	Installation of flood lights at Lela Centre, Kakreng, Magoto centre	Lela Centre, Kakreng, Magoto centre		

AGRICULTURE AND FISHERIES

No.	Project Name	Project Location	Status (New/On-Going)	Remarks
RONGO				
South kamagambo				
1.	Supply of farm inputs	Ward wide	On-going	
2.	Supply of dairy cows	Ward wide	On-going	
3.	Construction of fish ponds	Ward wide	On-going	
East kamagambo				
1.	Supply of farm inputs	Ward wide	On-going	
2.	Supply of dairy cows	Ward wide	On-going	
3.	Provision of AI services	Ward wide	On-going	
Central Kamagambo				
1.	Provision of farm inputs access to farmers	Entire ward	On-going	
2.	Equipping of Rongo Dairy plant	Township sub-location	New	
3.	Provision of AI services	Entire ward	New	
North Kamagambo				
1.	Supply of farm inputs	Ward wide	On-going	
2.	Supply of dairy cows	Ward wide	On-going	
3.	Provision of AI services	Ward wide	On-going	
KURIA WEST				
Isebania				
1	Provision of AI services	Isebania town	New	
2	Need for field officers and personnel	Isebania	New	Urgent
3	Construction of cattle dips at kongabi and Nyamwini	Nyamwini	New	
Nyamosense Komosoko				
1	Provision of fam inputs i.e seedlings and fertilizers to farmers	Iraha , Ngochoni and moheto	New	
2	Renovation of fish pond at moheto	Moheto	New	
3		Iraha	New	

No.	Project Name	Project Location	Status (New/On-Going)	Remarks
Masaba				
1	Provision of farm inputs	Ward wide	New	
2	Dairy farming	Ward wide	New	
Bukira East				
1	Re-establishment of agriculture program rural small scale farming grant	Bukira east	New	
2	Increase of subsidized inputs to farmers	Ward wide	New	
3	Re-establish aquaculture programme	Bukira east	New	
Makerero				
1	Construction of cattle dips	Kombota	New	
2	Supply of subsidized inputs	Entire ward	Ongoing	
3	Fish pond construction	Kombota	New	
4	Supply of dairy cows	Entire ward	New	
Tagare				
1	Cattle dips at mwita ogaro and ngisiru	Nyambare and ngisiru	New	
2	Farm inputs provision	Ward wide	New	
Bukira Central /Ikerege				
1	Construct Agricultural training center at nyakwiri	Gwikonge	New	
2	Provision of AI services	Komasincha	New	
3	Provision of farm inputs	Entire ward	New	
4.	Construction of cattle dip	komasincha	New	
KURIA EAST				
Nyabasi West				
1.	Construction of fish pond and supply of fingerlings	Across the ward	New	
2.	Construction of cattle dip at Nyaroha and Kionyo	Nyaroha, Kionyo	New	
Ntitaru West				
1.	Establishment of farm input access programme	Within the ward	On-going	
2.	Construction of fish ponds and supply of fingerlings	Ward-wide		

No.	Project Name	Project Location	Status (New/On-Going)	Remarks
3.	Supply of grafted fruits, tissue culture bananas and coffee seedlings	Ward-wide	New	
4.	Provision of drying racks	Gitungi coffee society	New	
Ntimaru East				
1.	Provision of farm inputs	Ward-wide	On-going	
2.	Construction of fish pond	Ward-wide	New	
3.	Provision of fingerlings	Ward-wide	New	
4.	Provision of Artificial insemination services	Ward-wide	New	
5.	Provision of dairy cows to farmers	Ward-wide	New	
6.	Provision of bee-hives	Ward-wide	New	
7.	Provision of improved kuku to farmers	Ward-wide	New	
Gokeharaka/Getambwega				
1.	Construction of cattle dip at Simbori and Gudip	Bukira south, Gokeharaka	New	
2.	Provision of Artificial Insemination services	Ward-wide	New	
Nyabasi East				
1.	Establishment of sweet potato processing plant at Kwiriba	Nguruna	New	
2.	Construction of fish pond and supply of fingerlings at Ndiba and Masmbi	Nyabasi North	New	
3.	Provision of A.I Services	Nyabasi East	New	
AWENDO				
Central sakwa				
1.	Supply of farm inputs	Ward wide	On-going	
2.	Provision of AI services	Ward wide	On-going	
3.	Provision of loan services to poultry farmers	Ward wide		
North sakwa				
1.	Construction and stocking of fish ponds	Ward wide	New	
West sakwa				
1.	Provision of artificial insemination on livestock	Ward wide	On-going	

No.	Project Name	Project Location	Status (New/On-Going)	Remarks
2.	Introduction of improved poultry	Ward wide		
3.	Construction of fish pond	Ward wide	On-going	
4.	Provision of dairy cattle	Ward wide		
5	Provision of farm inputs to farmers	Ward wide		
6	Enhancing tissue banana culture	Ward wide	On-going	
South sakwa				
1.	Supply of farm inputs	Ward wide	New	
2.	Supply of tissue culture banana	Ward wide	New	
3	Construction of fish ponds and supply of fingerlings	Ward wide	New	
SUNA EAST				
Kakrao				
1.	Construction of fish ponds and supply of fingerlings at Amino, Warisia		New	
2.	Construction of cattle Dip at Kakrao, Nyabisawa and Anjogo	Kakrao	New	
3.	Construction of cassava factory at Nyamanga	Nyamanga	New	
Suna Central				
1.	Provision of farm inputs	Ward wide	On-going	
2.	Construction of modern slaughter house at Ngege area, Ochieng Orwa	Ngege	New	
3.	Provision of AI services	Ward wide	New	
4.	Construction of fish ponds	Ward wide	New	
5.	Supply of banana tissue culture	Ward wide	New	
God Jope				
1.	Deployment of extension officers	Ward wide	New	
2.	Supply of chemical and equipment at Alara cattle dip	Alara	New	
3.	Provision of farm inputs	Ward wide	On-going	
4.	Provision of AI services	Ward wide	New	
5.	Provision of a dairy cows	Ward wide	On-going	
Kwa				

No.	Project Name	Project Location	Status (New/On-Going)	Remarks
1.	Provision of farm inputs	Ward wide	On-going	
2.	Construction of Rabuor Taya cattle dip	Rabuor	New	
3.	Aquaculture project at Thidhna swamp	Thidhna	New	
4.	Provision of a dairy cows	Ward wide	On-going	
NYATIKE				
Kanyasa				
1.	Installation of fish cages at the beaches	Misiwi	New	
2.	Support horticulture farmers with certified seeds	Entire ward	New	
3.	Embrace the lost farmers input programme for maize	Entire	New	
North-Kadem				
1.	Provision of farm inputs to farmers	Entire ward	New	
2.	Provision of fish cage at Nyora	Lower	New	
3.	Cattle dip at Ageng'a	Central	New	
Kachieng'				
1.	Irrigation using lake water	Ward wide	New	
2.	Drier for omena and ice plant equipment	Sori	New	
3.	Farm inputs and subsidized seeds	Wardwide	Ongoing	
Muhuru				
1.	Construction and renovation of Tagache and Winjo cattle dip	East Muhuru	New	
2.	Procure and supply of improved goat breeds and Sahiwal bulls	Entire ward	New	
3.	Patrol boats in each of the Muhuru beaches	Entire ward	New	
Got-Kachola				
1.	Construction of cattle dip at Ali	Ali	New	
2.	Renovation of Aneko cattle dip	Aneko	Ongoing	
3.	Renovation of Kochere cattle dip	Ratieny	Ongoing	
Kaler				
1.	Farm inputs to farmers	Kaler	New	

No.	Project Name	Project Location	Status (New/On-Going)	Remarks
2.	Cattle dip at Olasi	Olasi	New	
3.	Cattle dip at Ochuna	Ochuna	New	
Macalder/Kanyarwanda				
1.	Provision of farm inputs to farmers	Entire ward	New	
2.	Fishing equipments to fish farmers	Entire ward	New	
3.	Extension officers	Entire ward	New	
SUNA WEST				
Wasimbete				
1.	Construction of fish pond at Buembu (Kamathui)	Buembu (Kamathui)	New	
2.	Construction of cattle dip at Rumbasi	Rumbasi	New	
Ragana Oruba				
1.	Provision of dairy cattles	Ward-wide	On-going	
2.	Provision of farm inputs	Ward-wide	On-going	
3.	Provision of artificial insemination	Ward-wide	On-going	
4.	Construction of fish and stocking fingerlings	Ward	New	
Wiga				
1.	Construction of fish pond at masara village	Masara	New	
2.	Generation of planktons at masara	Masara	New	
3.	Construction of dairy shed at Arombe	Arombe	New	
4.	Establishment of zero grazing unit	Masara	New	
5.	Provision of farm inputs	Ward-wide	On-going	
6.	Construction of bee-hives at kotuga	Kotuga	New	
7.	Construction of Honey processing industry at Kotuga	Kotuga	New	
8.	Provision of fingerlings	Wiga	New	
9.	Bee keeping at Bamgot, Kosege, Raha, mukuro	Nyasuko, Kosege, Raha	New	
10.	Provision of honey harvesting gears		New	
11.	Provision of tissue culture banana	Wiga	New	
12.	Poultry vaccination and vaccination against	Wiga	New	

	lump disease			
13.	Provision of fish feeds	Wiga	New	
14.	Construction of Nyambona and Omuomore cattle dip	Wiga	New	
15.	Aquaculture farming at Kosege and Raha	Wiga	New	
16.	Crop production at Mariba and Obembo	Mariba, Obembo	New	
17.	Provision of Avocado seedlings	Wiga	New	
18.	Provision of artificial insemination	Wiga	New	
19.	Training of bee farmers	Wiga	New	
Wasweta II				
1.	Provision of farm inputs	Wiga	On-going	
2.	Construction of fish ponds and supply of fingerlings	Ward-wide	New	
3.	Provision of fish feed	Ward-wide	New	
4.	Supply of dairy cows	Ward-wide	On-going	
5.	Construction of cattle dip at Lela	Ward-wide	New	
6.	Provision of artificial insemination	Ward-wide	New	
7.	Training of fish farmers	Ward-wide	New	
8.	Provision of tissue culture banana	Ward-wide	New	

ENVIRONMENT

No.	Project Name	Project Location	Status (New/On-Going)	Remarks
RONGO				
Central Kamagambo				
1.	Construction of dump site	To be identified	New	
2.	Provision of firefighting equipment	Township sub-location	New	
3.	Tree planting in all public institutions	Entire ward	New	
KURIA WEST				
Nyamosense Komosoko				
1	Construction of dumping site at nyabohanse, komomwamu, Nyamosense and motemorabu	Nyamosense, Motemorabu and nyabohanse	New	
Bukira East				
1	Recreation park at Kehancha town	Bukira east	New	
2	Provision of skips	Bukira east	ongoing	
Tagare				
1	Purchasing of dumping site in Mabera	Mabera	New	
2	Beautification of Mabera town	Mabera	New	
3	Tree planting in all institutions	Ward wide	New	
KURIA EAST				
Nyabasi West				
1.	Purchase od land for damp site at Nyabosongo market, Nyabikongori market and Komorama market	Nyabosongo market, Nyabikongori market and Komorama market	New	
Ntimaru West				
1.	Purchase of land for damp site at Ntimaru market	Ntimaru market	New	
Gokeharaka/Getambwega				
1.	Planting of tree seedlings at Nyamekoma dam, Getambwega hill and Gukihuru	Gokeharaka, Bukira South	New	
Nyabasi East				
1.	Construction of public toilets at Kugitimo, Kegonga and Kwiriba	Nyabasi North, Nyabsi Central, Nguruna	New	
2.	Construction and fencing of Rekemori	Nyabasi North	New	

	dumpsite			
AWENDO				
Centrlal sakwa				
1.	Establishment of dumping site	Awendo town	New	
2	Tree planting	Ward wide	On-going	
SUNA EAST				
Kakrao				
1.	Tree planting at Wi-Art, Mabubi, korwa and Kikoma forest all public schools	Ward wide	New	
God Jope				
1.	Tree planting at Kwa hill and all public schools	Ward wide	New	
2.	Provision of fire extinguisher at all secondary school	Ward wide	New	
3.	Establishment of God jope, and Ayego dumping and garbage collection sites at all market	Ward wide	New	
Kwa				
1.	Tree planting at Kwa hill and all public schools	Ward wide	New	
2.	Establishment of Ogwedhi dumping and garbage collection sites at all market	Ogwedhi	New	
NYATIKE				
Got-Kachola				
1.	Soil conservation at Nyandago gully	Nyandago	New	
Kachieng'				
1.	Dumping site	Sori	New	
2.	Distribution of garbage bins to beaches	Entire ward	New	
3.	Desilting of trenches at Sori town	Sori	Ongoing	
North-Kadem				
1.	Construction of dykes along r.Kuja	Lower	New	
2.	Evacuation centre at Nyakweri	Lower	New	
3.	Afforestation at Nyagwena, Ndiru hill	North Kadem	New	
SUNA WEST				
Ragana Oruba				

1.	Distribution of rubbish bins	Ward-wide	On-going	
2.	Formation of disaster management committees	Ward-wide	New	
3.	Plantation of trees along river banks and learning institutions	Ward-wide	New	
Wasweta II				
1.	Planting of trees in hill tops and all schools	Ward-wide		

LANDS, PHYSICAL AND HOUSING

No.	Project Name	Project Location	Status (New/On-Going)	Remarks
RONGO				
Central Kamagambo				
1.	Town planning	Entire ward	On-going	
2.	Purchase of land for dump site	To be identified	New	
KURIA WEST				
Isebania				
1	Need for proper town planning	Isebania town	New	
Nyamosense Komosoko				
1	Purchase of land for dumping site at isebania and komomwamu	Isebania and komumwamu	New	
Tagare				
1	Listing, demarcation of public lands	Ward wide	New	
2	Physical planning of Mabera	Mabera	New	
3	Title deeds processing	Ward wide	New	
KURIA EAST				
Nyabasi West				
1.	Survey and demarcation of public land	Nyabikongori market, Komorama market and Nyabosonogo market	New	
Gokeharaka/Getambwega				
1.	Purchase of land for Gamasisi polytechnic	Gokeharaka	New	
2.	Demarcation of all public lands	Ward-wide	New	
3.	Purchase of land at Gosebe	Gokeharaka	New	
Nyabasi East				
1.	Demarcation of Migori and Narok County Boundaries	Nyabasi East	New	
2.	Town Planning at Kegonga	Nyabasi East	New	
NYATIKE				
Kachieng'				
1.	Issuance of title deeds	Entire ward	Ongoing	

No.	Project Name	Project Location	Status (New/On-Going)	Remarks
2.	Purchase of dumpsite land	Entire ward	New	
3.	Demarcation of public lands/Sori town planning	Entire ward	New	

COUNTY ASSEMBLY

No	Project Name	Project Location	Status (New/On-going)	Remarks
KURIA EAST				
Nyabasi West				
1.	Completion and equipping of MCA's office at Nyabikongori	Nyabikongori	On-going	
2.	Fencing of MCA's office	Nyabikongori	New	
Ntimaru West				
1.	Construction of toilets at MCA's office	MCA's office	New	
2.	Installation of power and water at MCA's office	MCA's office	New	
Nyabasi East				
1.	Completion of MCA's office	Nyabasi Central	Stalled	
2.	Fencing and equipping of MCA's office	Nyabasi East	Stalled	
NYATIKE				
Got Kachola				
1.	Completion of ward admin's office	Otho	Ongoing	
SUNA WEST				
Wasweta II				
1.	Construction of VIP toilet at MCA office	MCA's office	New	
2.	Fencing and Gating of MCA's office	MCA's office	New	

INFORMATION, COMMUNICATION AND TECHNOLOGY

	Project Name	Location	Status (New, On-Going, Stalled)	Remarks
NYATIKE				
Kachieng'				
1.	Sidika resources and learning center	Central	New	
2.	Sori and Bongu beach ICT center	Sori central	New	
3.	LED screen at Oodi, st. Camillas and Okiro	West	New	