

COUNTY FISCAL STRATEGY PAPER
2019

FOREWORD

The Migori County 2019 Fiscal Strategy Paper sets out the framework for the preparation of the 2019/20 budget as required under Section 117 of the Public Finance Management Act, 2012. It articulates economic policies and structural reforms as well as sector-based expenditure programs that the County intends to implement in line with the Annual Development Plan 2019/2020 in realization of Migori County Integrated Development Plan 2018-2022.

The Medium-Term Expenditure Framework aims at ensuring efficiency and effectiveness in the implementation of the development activities outlined in the 2019/20 Annual Development Plan. This is important to create fiscal space for financing priority projects by the departments in the County.

In compliance with the mandate bestowed on the County governments by the Constitution, Migori County Government is dedicated to prudently utilizing the available resources and enhancing fiscal discipline so as to improve the living standards of her citizens. The County Government will work on the improved macro-economic environment to overcome the devolution transition and the various interrelationship challenges within the national and county governance structures. The County Government shall promote value addition, investment on infrastructure and support especially the small and medium enterprises so as to expand employment opportunities.

Once the strategies highlighted in this document shall be enforced and implemented, the county will witness improved growth that will result to reduced poverty and improved standard of living among the people of Migori.

Hon Scholastica Akinyi Obiero

CECM Finance and Economic Planning

ACKNOWLEDGEMENTS

The Migori County Fiscal Strategy Paper 2019 is informed by the Public Finance Management Act, 2012 Section 117 (1) which stipulates that the County Treasury should prepare the Fiscal Strategy Paper for the County. It sets out broad strategic priorities and policy goals that will guide the Migori County Government in preparing its budget over the medium term and for the Financial Year 2019/20.

The content of this Fiscal Strategy Paper has benefited from an array of expertise of professionals and key stakeholders in the County. Their tireless efforts have informed the four chapters of this Strategic paper. We wish to express our gratitude to all those persons who participated in the drafting and printing of this paper.

We are particularly grateful to His Excellency the Governor for his lead role, direction and guidance in developing this document; His Excellency the Deputy Governor, County Executive Committee Members and Chief Officers for their input in providing the much-needed information.

Special thanks go to the secretariat headed by the Director Economic planning, the county budget and Economic forum, and the entire staff of Migori Treasury/Economic planning for the good work done. We cannot forget the role of members of the public, for their contributions during the public forums held in the eight sub counties from 7th February-19th February, 2019.

Finally, it is our sincere hope that this Fiscal Strategy Paper would serve to guide the budget making process for the 2019/20 financial year.

Samuel Omuga

Chief Officer Finance and Economic Planning

Migori County

CHAPTER ONE: COUNTY STRATEGIC BLUEPRINT

Overview

- 10 The Fiscal Strategy Paper is a county policy document that sums up the broad strategic priorities and policy goals that will guide the County Government in preparing its budget for following financial year. The document emphasizes on adherence to the fiscal responsibility principles which demonstrate prudent and transparent management of public resources in line with the constitution and the Public Finance Management (PFM) Act,2012.
- 11 The objective of the 2019 Fiscal Strategy Paper is to set the frame work for the preparation of the County budget. It is a requirement under section 117 of the Public Finance Management Act, 2012 that each County Treasury shall prepare and submit to the County Executive Committee the Fiscal Strategy Paper for approval, and the County Treasury shall submit the approved Fiscal Strategy Paper to the County Assembly by the 28th February, 20
- 12 This fiscal strategy paper articulates economic policies and structural reforms as well as sector-based expenditure programmes that the county intends to implement in order to achieve the broad goal of its development agenda. In particular, it emphasizes continued shift of resources in favour of programmes that enhance growth and job creation, and to support stronger private sector investment in pursuit of new opportunities in a changing economic environment. The proposed fiscal framework ensures continued fiscal discipline and provides support for sustained growth, broad based development and employment growth that benefits all citizens.
- 13 The County priorities outlined in this paper form the basis for formulation of FY 2019/20 budget and the Medium Term. Specifically, the paper will ensure that the recurrent to development expenditures ratio has been maintained within the required ratio of 70:30. It gives detail on how the expenditures will be funded fully from the allocations from the equitable share, Local revenue sources and revenue from the development partners
- 14 The County Government of Migori will build on the comparative advantage in resource availability and enhance fiscal discipline to navigate through the challenges posed by the global and domestic development in order to sustain and improve the resilience of the county economy.

15 This Fiscal Strategy Paper contains the following:

- (a) The principles that will guide the 2019/20 budgetary process;
- (b) An assessment of the current state of the economy and its economic impact on Migori County economy
- (c) The broad fiscal parameters for the 2019/20 budget and the key strategies and policies for management of revenues and expenditures;
- (d) The broad strategic priorities and policy goals that will guide the preparation of the budget over the medium term;

CHAPTER TWO: RECENT ECONOMIC DEVELOPMENTS AND MEDIUM OUTLOOK

Overview

8. The economy grew by 5.8 percent, 6.2 percent and 6.0 percent in the first, second and third quarters of 2018 respectively, up from 4.7 percent in similar quarters in 2017. Growth for the first three quarters of 2018 averaged 6.0 percent and is projected to grow by 6.0 percent in 2018 up from 4.9 percent in 2017. This growth is supported by a strong rebound in agricultural output, steadily recovering industrial activity, and robust performance in the services sector. The economic activities at the county picked up in 2018 after it slowed down in 2017. The rebound in the economic activities was as a result of improved rains, better business sentiment and easing of political uncertainty.
9. The economy continues to register macroeconomic stability with low and stable interest rates and a competitive exchange rate to support exports. Month-on month overall inflation remained stable and within target at 5.7 percent in December 2018 from 5.6 percent in November 2018, largely on account of low food prices following favourable weather conditions and a decline in energy prices due to lower prices of electricity and diesel. However, overall inflation increased from 4.5 percent in December 2017 to 5.7 percent in December 2018 on account of an increase in international oil prices.
10. Over the medium term, economic growth is expected to rise gradually to 7.0 percent per annum due to investments in strategic areas under the “Big Four” Plan that aim to increase job creation through the manufacturing sector, ensure food security and improved nutrition, achieve universal health coverage and provide affordable houses to Kenyans. These efforts will support the business environment, create jobs and ultimately promote broad based inclusive growth.

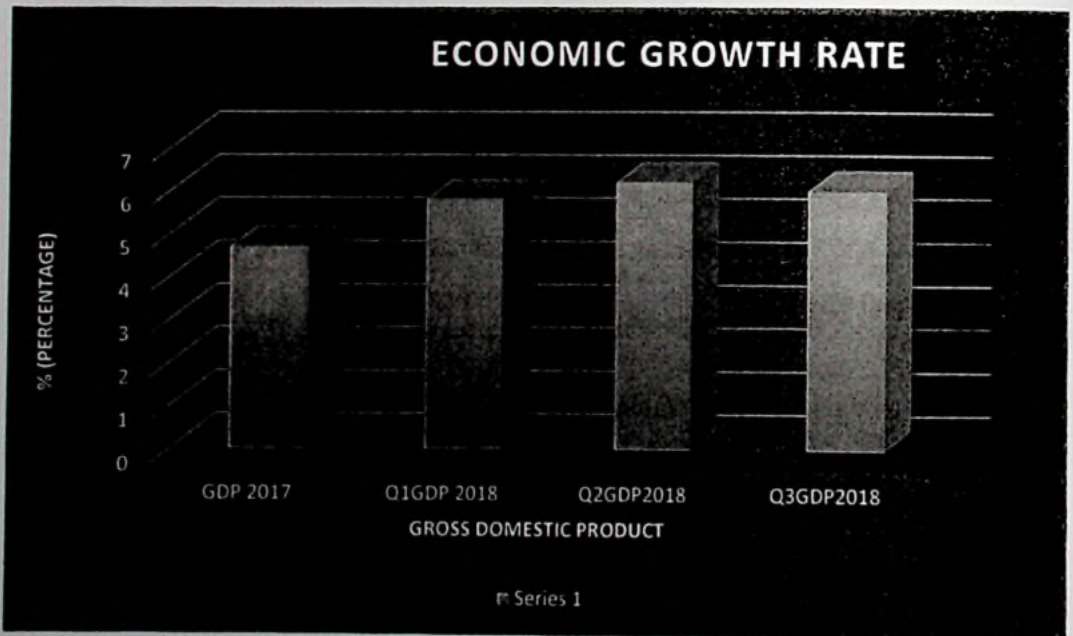
11. Foreign exchange market remains stable with the continuous narrowing of the current account deficit. The GDP in 2018 is expected to narrow the current account deficit to 5.2 percent from 6.3 percent in 2017 with strong performance of agricultural export, increased diaspora remittances, strong receipts from tourism and lower imports of food and Standard Gauge Railway (SGR) related equipment relative to 2017.

National Economic Developments and fiscal performance.

National Economic Developments

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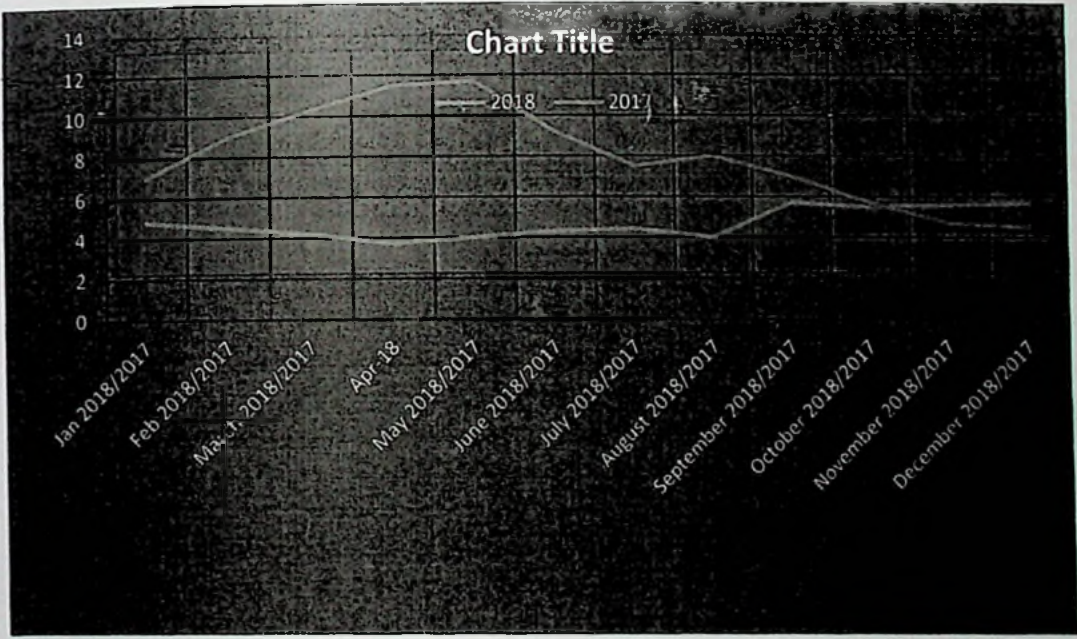
FIGURE 9 NATIONAL ECONOMIC GROWTH



Source: Kenya National Bureau of Statistics

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FIGURE 10: INFLATION RATES BETWEEN JAN 2017 AND DEC 2018



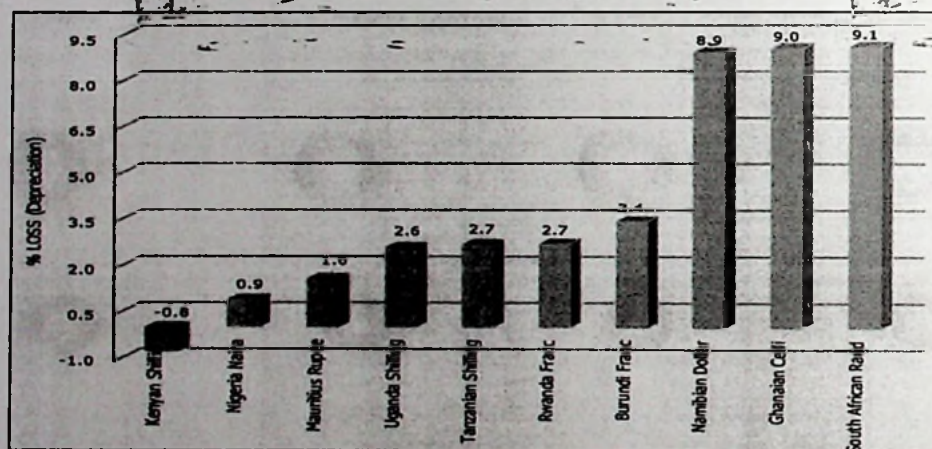
Source: Kenya National Bureau of statistics

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16. The Kenya Shilling exchange rate displays a relatively less volatility, compare to most sub Saharan currencies(Figure 3).The stability reflects strong inflows from exports of tea and horticulture, improved receipts from the service industry particularly tourism and resilient diaspora remittances.

(Figure 3): Performance of selected currencies against the US Dollar(December 2018 to December 2018)



Source of data: National Central Banks

17. Interest rates remained stable and low in the period 2013-2018 except June 2015-December 2015 when world currencies were under pressure. The central Bank Rate was reduced to 9.0 percent on 30th July 2018 from 9.5 percent in March 2018 as there was room for easing monetary policy stance to support economic activity.

18. The interbank was low at 8.1% in December 2018 from 7.7 percent in December 2017 due to ample liquidity in the money market.

19. Commercial bank's average interest rates remained stable and compliant with the interest capping law that was effected in September 2016. CBR interest rate was reduced to 9.0 percent and as a result the lending rates declined to 12.6 percent in October 2018 compared to 13.7 percent in October 2017. Deposit rate declined to 7.6 percent over the same period leading to the interest spread declining from 5.9/5 in October 2017 to 5.0 percent in October 2018.

Implications of the Recent Economic Development on the Economy of Migori County

20. As the result of the above economic development, the economy of Migori was affected as follows:

- e) The reduced interest rates enabled investors both domestic and international to access bank loans at concessionary rates translating to increased investments in the Non-agricultural sector
- f) The increase in inflation rate enabled the county to generate more revenue from the increase in taxes.
- g) Improved National revenue generation resulted to timely implementation of projects.
- h) The increase in inflation rate from 4.5% in December 2017 to 5.7% in December 2018 resulted to increase in cost of living for consumers and increase in cost of production for producers such as farmers.

Risks to the Economic Outlook

21. The external risks to the economic outlook of the county for the financial year 2019/20 and medium-term include trade tension among major advanced economies like United States from its main trading partners particularly China.

22. Internal risks, include the economy will continue to be exposed to adverse weather conditions until the strategies on food security under the “The Big Four Agenda” and the 2018-2022 CIDP are put in place. Public expenditure pressures especially recurrent expenditures are also an additional internal risk for the financial year 2019/20. Further, revenue performance which was below target in the FY 2017/18 may not pick up fast enough to cover for the anticipated expenditure increments.

Fiscal Risks:

23. High inflation will lead to higher borrowing costs for local businesses and people needing loans as banks will protect themselves against rising prices and increase the cost of borrowing on short and longer-term debt.
24. High inflation will lead to risk of wage inflation because of increase in pay claims as people look to protect their real incomes. This can lead to a rise in unit labour costs and lower profits for businesses

Harnessing the ‘big four’ plan for job creation and shared prosperity

The 2019 CFSP reaffirms the priority policies outlined strategies in the Big Four plan and as prioritized in the third medium term plan of the vision 2030 and the second CIDP. The County government has taken steps to implement the various policies and programmes under the four pillars of the Big four Plan namely: (i) Supporting job creation by increasing value addition and raising the manufacturing sector’s share to GDP; (ii) Focusing on initiatives that guarantee food security and nutrition to all Kenyans; (iii) Providing universal health coverage thereby guaranteeing quality and affordable healthcare to all Kenyans; and (iv) supporting construction of at least five hundred thousand(500,000) affordable new houses to Kenyans.

To enhance the manufacturing sector, the national Government has advanced funds to 15 agro-processing projects. Migori County government has benefited through the IDEAS program funded by the EU for the the construction of a sweet processing plant in Kuria. The community in collobaraoation with the County government has provided land for the construction of the plant.

To provide affordable housing to Kenyans the national government in collaboration with world bank will construct five hundred thousand affordable housing units. Migori county has provided land for the construction of two hundred units by the National government at Sangla in Suna west sub County

CHAPTER THREE: FISCAL PERFORMANCE AND EMERGING CHALLENGES FOR THE 1ST HALF 2018/19FY

25. The budget execution for the FY 2018/19 started on a low note due to the low revenue collection after the revenue outcomes in the FY 2017/18 that reduced the projections for the FY 2018/19. The second quarter picked up very strongly with emphasis being laid on the stalled and on gong development projects. The various challenges in the first half period included erratic disbursement of funds by the National Government and rising expenditure pressures arising from the increasing inflation rate. These challenges disrupted smooth flow of funds for development and general county government operations in the first quarter.

County Own Revenue

26. During the first six months of the 2018/2019 FY, the cumulative revenue raised by the Migori County Government amounted to KES 137.36M which was 61.05% of the target of KES 225 Million for the same period (first six months of 2018/19 FY).

27. The revenue collection grew by 160.2 percent compared to the same period in the FY 2017/18. This strong growth is attributed to the rebound effect, after the poor performance in the previous financial year as well the stringent measures that were put in place for revenue collection.

28. Despite the strong growth cumulative ordinary revenue still fell short of the target of Kshs.225M for the same period (first six months of 2018/19) by Kshs 87.638M (representing 38.95 per cent deviation from the planned target). This shortfall is expected to close in the second half of the financial year as the yields from the impact of the revenue policy measures take effect and from the new mapped out revenue sources.

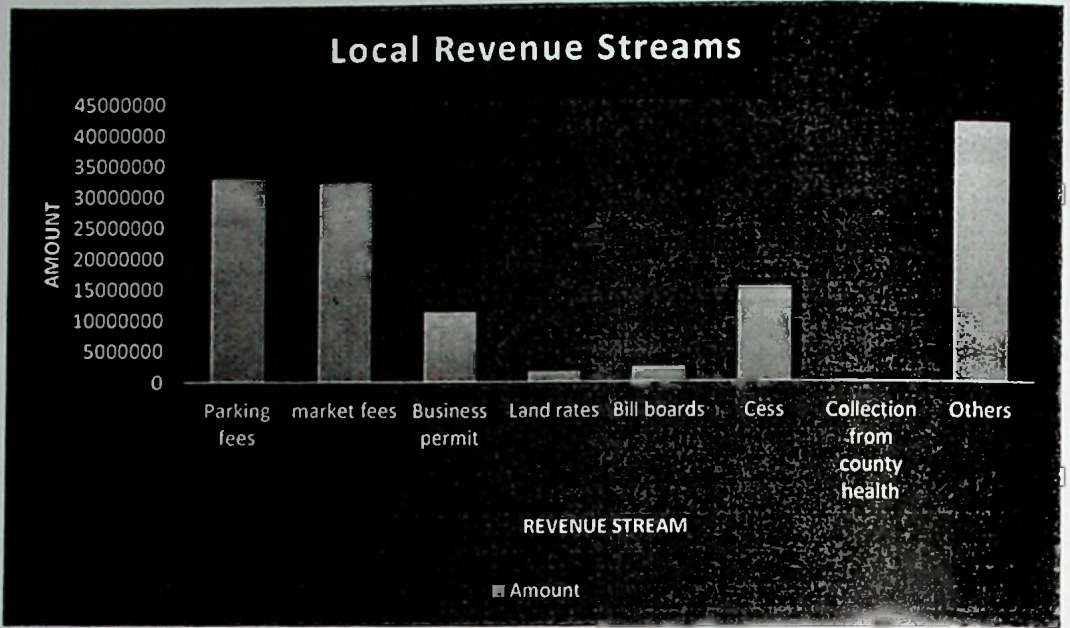
TABLE 17: LOCAL REVENUE STREAMS FOR FIRST AND SECOND QUARTER 2018/19

CLASSIFICATION	DEPARTM ENT	REVENUE ITEM	LOCAL REVENUE FOR JULY 2018-DECEMBER 2018
Business License	Trade	S.B.P./Applications/Renewal	11,320,590.00
Vehicle Parking Fees	Transport	Bus Park	21,934,430.00
		Taxi/Car/Lorry/P-Ups	2,367,540.00
		Motorcycles	8,554,510.00
Market Fees	Trade	Market Dues	20,126,050.00
	Livestock	Cattle Auction, Cattle Fees, Sheep/Goat Fees	8,159,540.00

	Trade	Kiosk Fee	2,441,650.00	
Land Rates	Lands	Kiosk/ Ground Rent/ Transport On Land	21,500.00	
	Lands	Survey Fee	695,660.00	
	Physical Planning	Physical Planning Fee	963,855.00	
	Lands	Land Board Fees		
Advertising Charges	ICT	Bill-Board/Advertisement	2,463,768.55	
Cess	Trade	Sand/Stones	7,058,919.20	
	Fisheries	Fish	208,910.00	
		Tailings	301,000.00	
	Agriculture	Tobacco	330,041.00	
	Agriculture	Sugar Cane	6,386,811.93	
	Agriculture	Maize/Potatoes	213,690.00	
	Trade	Copper/Gold	-	
	Livestock	Hides & Skin	67,550.00	
	Transport	Transport on Land	681,950.00	
	Market Fees	Trade	Entry/Exit Fee	1,469,900.00
Collections from County Health Facilities	Health	Cemetery/Burial Permits	3,000.00	
Other Collections	Education	Stadium/Hall Hire	45,500.00	
	Education	School Reg./Clearance	-	
	Roads	Fuel Levy	-	
	Energy	Kplc/Electricity Bill	-	
	Environment	Nema Activities	-	
	Finance	Penalty/Fines	487,280.00	
	Weights and Measures	Weights & Measures	253,630.00	
	Veterinary	Veterinary	656,575.00	
	Agriculture	Farm Inputs	-	
	Agriculture	Agriculture mechanization services	418,980.00	
	Fisheries	Fisheries	27,000.00	
	Public Works	Public Works (Buildings)	2,827,150.00	
	Finance	Procurement	296,000.00	
	Trade	Trade (audit fee)	120,000.00	
	Trade	Liquor License/Application	3,773,317.00	
	Psm	Public Service Management	-	
	Education	Youth Affairs, Sports & Culture		
		Health	Ministry Of Health	28,573,492.00
		Health	Public Health	1,331,400.00
		Health	Lands Dept. (Land -Rates)	2,743,292.00
	Environment	Environment	39,600.00	
		GRAND - TOTAL	137,364,081.68	

The table below shows the amount collected per revenue stream from July 2018 to December 2018

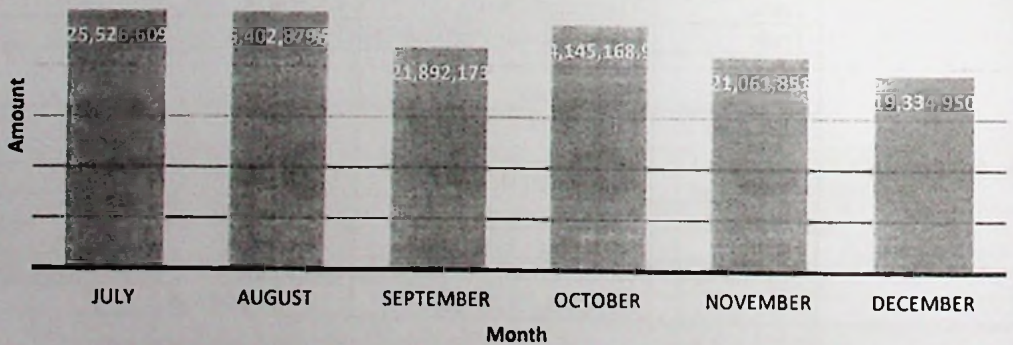
FIGURE 11 LOCAL REVENUE STREAMS



29. The county was able to collect highest revenue in the months of July, August and October with December recording the lowest collection. The table below shows the monthly locally collected revenue from July 2018 to December 2018.

Figure 4: Monthly Locally Collected Revenue Collection - July To December, 2018

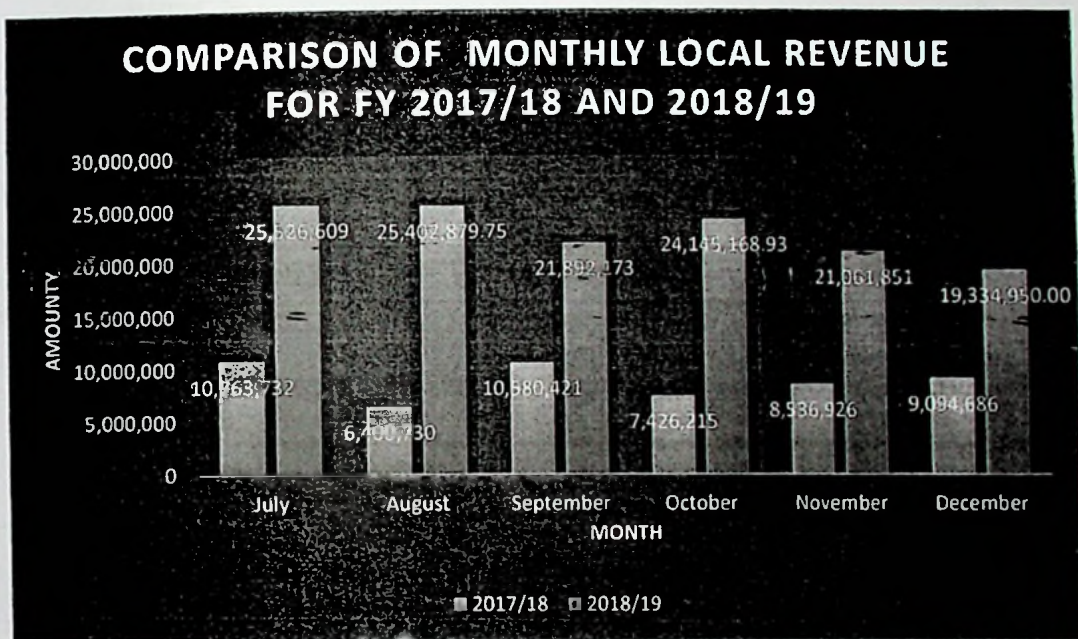
LOCAL REVENUE COLLECTED FROM JULY 2018-DECEMBER 2018



LOCAL REVENUE COLLECTED FROM JULY 2018-DECEMBER 2018

30. Some sectors continued to perform well during the first half of the 2018/19 financial year. However, only three revenue sources collected revenue in excess of KES 20 Million namely Bus Parks, Market dues and C/A.C/F and the Health and Nutrition sector.
31. The figure below shows the comparison for monthly local revenue collection for FY 2017/18 and FY 2019/20. There was a significant increase in local revenue collection in the month of August

FIGURE 12 MONTHLY LOCAL REVENUE



County Expenditures

Development and Recurrent Expenditures

32. In the period under review, the total cumulative Expenditure was KES 2,999,735,125.65 against a target of KES .4.2. representing.70.5. per cent of the targeted budget for the same period. Analysis of the County expenditure by economic classification indicates that Kshs 1,172,603,484 was used for development activities against a target of ksh1,622,800.8(72 per cent) for the same period while KES 1,827,131,641.65 was used for recurrent activities against a target

of KSH2,627,202837 Billion accounting for 72 per cent and 69.5 per cent of the total budget respectively

Table 18: Recurrent Budget Out-Turn for the First Six Months of FY 2018/2019

No	Sectors	Approved budget	Actual expenditure
1	Agriculture, Livestock Production, Fisheries, Veterinary Services and Water	420,723,532	103,309516.7
2	County Assembly	787,252,665	196,813166.3
3	County Executive	536,235,793	134,058948.3
4	Education, Youth, Sports, Culture and Social Development	300,339,698	75,084924.5
5	Finance and Economic Planning	582,500,040	145,625010
6	Health	1,489,058,055	730,529,060
7	Lands, Housing, Physical Planning and Survey	78,041,211	19,510302.75
8	Environment and Disaster Management	153,912,983	38478245.75
9	Public Service Management	668,548,174	324,274,087
10	Roads, Public Works, Transport and Energy	63,435,033	15,858758.25
11	Trade Development and Regulation	76,035,469	19,008867.25
12	Water and energy	98,323,020	24,580755
	Total	5,254,405,673	1,827,131642

Table 19: Development Budget Out-Turn for the First Six Months of FY 2018/2019

No	Sectors	Budget	Actual
1	Agriculture, Livestock Production, Fisheries, Veterinary Services and Water	152,580,700	39,006,500
2	County Assembly	100,000,000	
3	County Executive	8,700,000	
4	Education, Youth, Sports, Culture and Social Development	113,250,000	32,000,000
5	Finance and Economic Planning	189,000,000	
6	Health	471,000,000	19,164,820
7	Lands, Housing, Physical Planning and Survey	621,859,852	83,797,665
8	Environment and Disaster Management	26,150,000	8,133,000
9	Public Service Management	176,200,000	60,840,000

10	Roads, Public Works, Transport and Energy	1,044,420,612	750,130,683
11	Trade Development and Regulation	39,274,886	712,198,75
12	Water and energy	303,165,633	172,408,830.25
	Total	3,245,601,683	1,172,603,484

8. To adhere to the financial regulations, the County Treasury shall ensure that no department shall spend more than the exchequer releases and expenditures remains within the departmental ceilings as we move towards the closure of 2018/19 FY.

Wages Expenditure

9. Revised estimates have continued to grow from KES 1.3 Billion in the year 2013/14 FY to KES 2.53 Billion in 2018/19 FY representing an increase of KES 1.23 Billion. In 2018/19 FY an addition of KES 0.09 Billion is required thus raising it to KES 2.62 Billion from KES 2.53 Billion.

TABLE 20: ALLOCATION OF PERSONNEL EMOLUMENTS PER SECTOR FOR THE APPROVED AND SUPPLEMENTARY BUDGET ESTIMATES 2018/19

No	Sectors / Other Funds	Approved 2018-2019	Supplementary 2018-19	Difference +/-
1	Agriculture, Livestock Production, Fisheries, Veterinary Services and Water	142,914,361	139,514,161	(3,400,200)
2	County Assembly	422,443,904	438,857,522	16,413,618
3	County Executive	23,984,400	12,896,600	(11,087,800)
4	Education, Youth, Sports, Culture and Social Development	123,344,572	123,068,572	(276,000)
5	Finance and Economic Planning	237,632,820	235,122,420	(2,510,400)
6	Health	1,028,461,393	1,219,581,108	191,119,715
7	Lands, Housing, Physical Planning and Survey	43,768,011	38,018,011	(5,750,000)
8	Environment and Disaster Management	30,656,603	30,656,603	0
9	Public Service Management (ICT)	8,420,000	0	(8,420,000)
	Public Service Management (Board)	30,983,628	25,847,556	(5,136,072)
	Public Service Management (PSM)	311,386,136	235,386,136	(76,000,000)
10	Roads, Public Works, Transport and Energy	42,017,730	42,017,730	0

No	Sectors / Other Funds	Approved 2018-2019	Supplementary 2018-19	Difference +/-
11	Trade Development and Regulation	45,820,872	45,820,872	0
12	Water and energy	38,749,252	35,874,772	(2,874,480)
	Total	2,530,583,682	2,622,662,063	92,078,381

Revised Estimates/ expenditures

10. Supplementary budget was necessitated in order to factor in the following issues which were not factored in the 2018/19 FY budget:

- 1) The Road Maintenance Levy Fund was increased from Kshs 176,655,884 to Kshs 216,921,216
- 2) The EU Grant for Instrument for Devolution Advice and Support (IDEAS) was increased by Kshs20 Million
- 3) There was introduction of IDA (World Bank) credit: Kenya Urban Support Project (KUSP) – Urban Institutional Grants and Sweden – Agricultural Development Support Programme (ASDSP) II of Kshs 41,200,000 and Kshs 21,019,5414 respectively
- 4) In addition, there was balance brought forward of Kshs 328,891,003
- 5) However, based on the actual revenue collected for the first six months of 2018/19FY the projections have been reduced to Kshs 300 Million

As a result of the changes in item 1,2 ,3and 4 above, the county's overall budget increased by Kshs 301 million

TABLE 21: SECTOR REALLOCATIONS

Department	Approved Budget 2018/19	Supplementary 2018/19
Agriculture, Livestock Production, Fisheries, Veterinary Services and Water	573,304,232	594,792,443
County Assembly	887,252,665	928,127,065
County Executive	544,935,793	640,631,715
Education, Youth, Sports, Culture and Social Development	413,589,698	444,226,687
Finance and Economic Planning	771,500,040	629,197,040
Health	1,960,058,055	2,138,877,770
Lands, Housing, Physical Planning and Survey	739,901,063	717,976,233

Department	Approved Budget 2018/19	Supplementary 2018/19
Environment and Disaster Management	180,062,983	205,662,983
Public Service Management	844,748,174	699,427,023
Roads, Public Works, Transport and Energy	1,107,855,645	1,271,091,329
Trade Development and Regulation	115,310,355	126,187,381
Water and energy	401,488,653	404,920,004
Total	8,540,007,356	8,801,117,673

Recurrent Budget Summary

	Sector / Sub-Sector	Approved 2018/19	Supplementary 2018/19	Difference
1	Agriculture, Fisheries, Livestock and Veterinary	420,723,532	209,397,506	(211,326,026)
	Fisheries	11,580,100	10,630,100	(950,000)
	Livestock Development	8,029,340	8,029,340	0
	Veterinary Services	12,001,272	12,001,272	0
	Agriculture	389,112,820	178,736,794	(210,376,026)
2	County Assembly	787,252,665	828,127,065	40,874,400
	Clerk Department	607,272,617	686,147,017	78,874,400
	Speaker Department	179,980,048	141,980,048	(38,000,000)
3	County Executive	536,235,793	389,259,034	(146,976,759)
	Governor's Office	460,779,593	307,402,834	(153,376,759)
	County Secretary	25,432,000	31,832,000	6,400,000
	Deputy Governor's Office	50,024,200	50,024,200	0

	Sector / Sub Sector	Approved 2018/19	Supplementary 2018/19	Difference
4	Education, Youth, Sports, Culture, Gender and Social Services	300,339,698	383,837,698	83,498,000
	Sports	14,404,000	8,602,000	(5,802,000)
	Gender and Equality	7,950,000	7,150,000	(800,000)
	Culture and Social Development	6,100,000	4,100,000	(2,000,000)
	Education	271,885,698	363,985,698	92,100,000
5	Finance and Economic Planning	582,500,040	629,172,268	46,672,228
	Accounts	363,054,891	411,806,465	48,751,574
	Audit	25,348,000	25,348,000	0
	Planning	106,814,149	113,189,929	6,375,780
	Procurement	10,080,000	10,080,000	0
	Revenue	77,203,000	68,747,874	(8,455,126)
6	Health	1,489,058,055	1,689,377,770	200,319,715
	Health	1,489,058,055	1,689,377,770	200,319,715
7	Lands, Physical Planning and Housing	78,041,211	105,491,211	27,450,000
	Physical Planning	0	0	0
	Survey	0	0	0
	Lands	78,041,211	105,491,211	27,450,000
8	Management Environment, Natural Resources and Disaster Management	153,912,983	104,403,346	(49,509,637)
	Disaster Management	0	0	0
	Environment	151,162,983	101,653,346	(49,509,637)
	Natural Resources	2,750,000	2,750,000	0
9	Public Service Management	668,548,174	563,335,816	(105,212,358)
	Public Service Management	497,481,136	480,155,401	(17,325,735)
	Information Communication Technology	110,520,000	39,110,699	(71,409,301)

	Sector / Sub Sector	Approved 2018/19	Supplementary 2018/19	Difference
	Public Service Board	60,547,038	44,069,716	(16,477,322)
10	Roads, Transport and Public Works	63,435,033	63,435,033	0
	Roads	63,435,033	63,435,033	0
	Transport	0	0	0
11	Trade, Tourism and Cooperative Development	76,035,469	69,213,016	(6,822,453)
	Cooperative	2,954,800	917,000	(2,037,800)
	Industrial Development	2,943,000	650,000	(2,293,000)
	Legal Metrology Services	2,992,268	692,268	(2,300,000)
	Liquor Licensing and Control	2,571,000	700,000	(1,871,000)
	Tourism	5,410,000	4,850,000	(560,000)
	Trade	59,164,401	61,403,748	2,239,347
12	Water and Energy	98,323,020	88,806,020	(9,517,000)
	Water Services	98,323,020	88,806,020	(9,517,000)
	Energy	0	0	0
	Total Recurrent	5,254,405,673	5,123,855,783	(130,549,890)

3.0 Development budget Summary

	Sector / Sub Sector	Approved 2018/19	Supplementary 2018/19	Difference
1	Agriculture, Fisheries, Livestock and Veterinary	152,580,700	385,749,577	233,168,877
	Fisheries	14,392,300	13,192,300	(1,200,000)
	Livestock Development	12,020,000	12,020,000	0
	Veterinary Services	28,930,000	24,930,000	(4,000,000)
	Agriculture	97,238,400	335,607,277	238,368,877
2	County Assembly	100,000,000	100,000,000	0
	Clerk Department	100,000,000	100,000,000	0

	Sector / Sub Sector	Approved 2018/19	Supplementary 2018/19	Difference
	Speaker Department	0	0	0
3	County Executive	8,700,000	8,700,000	0
	Governor's Office	8,700,000	8,700,000	0
	County Secretary	0	0	0
	Deputy Governor's Office	0	0	0
4	Education, Youth, Sports, Culture, Gender and Social Services	113,250,000	107,738,052	(5,511,948)
	Sports	40,000,000	40,000,000	0
	Gender and Equality	0	0	0
	Culture and Social Development	0	0	0
	Education	73,250,000	67,738,052	(5,511,948)
5	Finance and Economic Planning	189,000,000	229,000,000	40,000,000
	Accounts	189,000,000	229,000,000	40,000,000
	Audit	0	0	0
	Planning	0	0	0
	Procurement	0	0	0
	Revenue	0	0	0
6	Health	471,000,000	446,000,000	(25,000,000)
	Health	471,000,000	446,000,000	(25,000,000)
7	Lands, Physical Planning and Housing	621,859,852	612,485,022	(9,374,830)
	Physical Planning	85,492,052	85,492,052	0
	Survey	6,000,000	0	(6,000,000)
	Lands	530,367,800	526,992,970	(3,374,830)
8	Management Environment, Natural Resources and Disaster Management	26,150,000	60,150,000	34,000,000
	Disaster Management	15,150,000	55,150,000	40,000,000
	Environment	11,000,000	5,000,000	(6,000,000)

	Sector / Sub Sector	Approved 2018/19	Supplementary 2018/19	Difference
	Natural Resources	0	0	0
9	Public Service Management	176,200,000	148,030,731	(28,169,269)
	Public Service Management	85,000,000	48,500,000	(36,500,000)
	Information Communication Technology	83,200,000	99,530,731	16,330,731
	Public Service Board	8,000,000	0	(8,000,000)
10	Roads, Transport and Public Works	1,044,420,612	1,228,656,296	184,235,684
	Roads	1,029,420,612	1,228,656,296	199,235,684
	Transport	15,000,000	0	(15,000,000)
11	Trade, Tourism and Cooperative Development	39,274,886	54,628,365	15,353,479
	Cooperative	3,789,684	3,789,684	0
	Industrial Development	0	0	0
	Legal Metrology Services	0	0	0
	Liquor Licensing and Control	0	0	0
	Tourism	0	0	0
	Trade	35,485,202	50,838,681	15,353,479
12	Water and Energy	303,165,633	296,123,847	(7,041,786)
	Water Services	222,465,633	167,530,000	(54,935,633)
	Energy	80,700,000	128,593,847	47,893,847
		3,245,601,683	3,677,261,890	431,660,207

CHAPTER FOUR: MACROECONOMIC POLICIES, OUTLOOK AND STRATEGIES TO ACHIEVE MEDIUM TERM OUTLOOK

The 2019 County Fiscal strategy paper, reaffirms the priority policies and strategies outlined in the CIDP 2018-2022, The Big Four plan and as prioritized in the Third Medium Term Plan of the Vision 2030. In this regard the County Government has taken steps to implement various policies and programmes under the four pillars in the CIDP 2018-2022, namely:

1. Infrastructural expansion and development
2. Food security
3. Socio-Economic transformation.
4. Good governance

Strategy One: Infrastructural Expansion and development

(ii) Expanding Road network

11. Over the medium term, the strategy is to develop the road transport in order to have an effective, efficient and secure road network, The County government will continue to enhance road network connectivity across the county with the aim of enhancing trade, commerce, agricultural productivity, and inter county and sub-county trade by opening access roads, constructions of bridges and culverts, tarmacking of roads in major towns and murraming of roads. The County government will also do routine maintenance on existing roads.
12. Additional emphasis shall be put towards the completion of the on-going projects particularly tarmacking of the uriri -oria road and major culverts and bridges.

(iii) Access to Adequate, Affordable and Reliable Energy Supply

13. In order to provide access to adequate, affordable and reliable energy supply the County Government in collaboration with development partners will continue to invest in the supply of cheap and affordable energy to sustain demand. The County Government will continue to support the exploration of alternative sources of energy including solar and hydro power from Gogo falls.

(ii) ICT

14. On ICT, the National Government in collaboration with the County Government has spearheaded major ICT investments including the expansion of Optic fibre backbone across

the County. The County Government will develop ICT policies, legal and institutional and regulatory framework and improve public service delivery through the use of ICT applications. Other strategies will include increasing access to internet connections by ensuring that ICT development, implementation and exploitation are an integral and sustainable component of development by equipping TVETs for ICT high end skills development and internship programs and establishment of ICT rooms in the resource centres. It shall promote E-commerce for the Migori residents.

Strategy Two: Food security

15. To enhance food and nutrition security, the County Government has aligned all policies under the Agriculture sector towards increasing food production by providing subsidized farm inputs, promote value chain addition, distribute dairy cows and Sahiwal cows, rehabilitate cattle dips, construct slaughter houses, promote cage fishing, construction of fish ponds and supply Monosex fish. The County Government in collaboration with development partners will construct a sweet potatoes processing plant in kuria to provide employment to the locals and promote value chain addition for sweet potatoes.

Strategy Three: Socio-Economic transformation

16. In order to ensure sustained economic transformation, reduce the burden of economic shocks on the households and enhance access to services by most people in the county, the county government will continue to invest in universal health care services and quality education as well as strengthening the social safety nets programme, provide potable water and a clean environment to its residents.
17. To make universal health care a reality the County Government will scale up universal health coverage initiatives including free maternity services, equipping public hospitals with specialized medical equipment, reducing morbidity and mortality from malaria, HIV/AIDs, tuberculosis and non-communicable diseases and recruitment of more health workers and strengthening the supply of drugs for improved quality of health will continue to be implemented in this fiscal year. Additional emphasis shall be put towards the revamping and refurbishing of the Migori Level V hospital to the status of a teaching and referral hospital.

18. The County Government remains committed to providing potable water to all its residents. For this reason, the County Government of Migori will continue to invest in clean water supply, harvest rain water as well as continue constructing dams and water pans.

Over the medium term, the County Government will prioritize completion and equipping of boreholes, construction of water pans, protection of springs and rehabilitation of existing dams and p a n s .

19. The C o u n t y government recognizes that protecting and conserving the environment, underpinned by effective climate change mitigation and adaptation measures is fundamental to sustain access to clean water, clean environment and a healthy productive population. In order to mitigate the impact of climate change, the County Government will continue to mainstream climate change measures into its projects and programmes. This includes: tree planting and re-forestation in all public primary institutions throughout the county. It will also formulate policies and programmes to manage disaster and Climate change.

20. In order to reduce unemployment levels and poverty levels the county has invested in trade infrastructure in order to enable farmers and other residents to be able to access markets. Traders will also be able to access trade loans. The County Government will also continue to promote domestic tourism and map out tourism sites and also develop and protect cultural and heritage.

21. As the County Government promotes value chain addition, new job opportunities that require deeper skills and knowledge will be created. The County Government together with development partners has invested in technical and vocational education and training. Subsidized training is being offered in the TVETS and construction of TVETs and equipping them is on-going.

22. On basic Education, the County Government will construct, expand and equip ECDE centres. It will also ensure that the new curriculum is rolled out effectively in the pre-primary I and II levels. It will invest in the human resource management of both TVETS

and ECDE centres. The Orphaned and Vulnerable children the County has Scholarship and bursary programmes to enable the students to attend school.

23. To promote sports and talent development the County Government in the FY 2019/20 will construct the Migori Stadium to national standards.

24. With the rapid development and expansion of market centres to town and urban areas, it is expected that the urbanization shall continue to increase across the county. This calls for the county government to ensure that settlements are done at the relevant sites and also social amenities are provided to the urban population. The county has been able to develop several town plans in order to regulate land use in the towns. The County Government together with Development partners have started an urbanization programme of improving infrastructure such as roads and sewerage systems in towns and market centres.

Strategy four: Good governance

25. This is a key area of focus for the county since without good governance all the other areas of focus cannot be achieved. The county government will continue to ensure efficient and effective provision of services to the county residents. Leakages in the local revenue processes shall also be reduced in addition to promotion of transparency and accountability in all the county activities.

26. The county shall also continue to involve the public in all the decisions as stipulated in the Constitution of Kenya 2010. The Constitution makes citizen participation a central part of Kenya's governance system. Participation of the people is recognized in Article 10 of the Constitution of Kenya as one of national values and principles of governance. Further Article 174(c) provides that the object of devolution is to: "enhance the participation of people in the exercise of the powers of the State and in making decisions affecting them." The centrality of public participation cannot therefore be over-emphasized. The County government is a member of a regional economic bloc and through its membership it will be able to drive its development agenda by participating in inter-County trade and consolidated economic investment and social programmes.

CHAPTER FIVE: BUDGET FOR THE FY 2019/20 AND THE MEDIUM TERM

Fiscal framework summary

27. The fiscal framework for the FY 2019/20 budget is based on the Government's policy priorities and macroeconomic policy framework set out in the earlier chapters

Revenue projections

28. Migori County has two main sources of funding that is revenue from local sources and the equitable share from the National Government as provided under the Constitution. In the FY 2019/20, revenue collection is projected at Kshs 350M while equitable share is expected to remain the same as it was in 2018/19FY thus bringing the total resource envelope projections to KHS 7.2B in FY 2019/20

Expenditure projections

29. Expenditure estimates for each sector, shall be distributed as shown in the table 6.0 below based on the projected estimates in the equitable share of ksh 6.9 M and ksh 350m locally collected revenue. The expenditure shall be incurred on the ratio of 70:30 for recurrent and development respectively.
30. Half of the development expenditure projections shall be utilised to finance the following flagship projects
- i) Ksh 500M for the construction of the county headquarters
 - ii) Ksh 200m for upgrading of Migori stadium
 - iii) Ksh 200m for upgrading of Migori level V to teaching and referral hospital
 - iv) The other half shall go towards the completion of the ongoing projects and commencement of needy and priority new projects.

TABLE 22: SECTORS' EXPENDITURE ESTIMATES FOR 2019/20FY

No	Sector	Personnel Emoluments	Operations and Maintenance	Total Recurrent	Development	Total Budg
1	Agriculture, Fisheries, Livestock and Veterinary	139,514,161	73,620,519	213,134,680	75,520,392	288,655,0
2	County Assembly	438,857,522	359,050,826	797,908,348	51,697,720	849,606,0
3	County Executive	12,896,600	400,316,018	413,212,618	554,497,702	967,710,3
4	Education, Youth, Sports, Culture, Gender and Social Services	123,068,572	181,336,307	304,404,879	258,547,668	562,952,5
5	Finance and Economic Planning	235,122,420	355,261,920	590,384,340	47,708,692	638,093,0
6	Health	1,300,000,000	317,252,093	1,617,252,093	288,403,102	1,905,655,1
7	Lands, Physical Planning and Housing	38,018,011	41,079,509	79,097,520	53,503,032	132,600,5
8	Management Environment, Natural Resources and Disaster Management	30,656,603	125,339,635	155,996,238	13,518,954	169,515,1
9	Public Service Management	261,233,692	366,363,467	627,597,159	91,091,383	718,688,5
10	Roads, Transport and Public Works	42,017,730	22,275,914	64,293,644	448,477,413	512,771,0
11	Trade, Tourism and Cooperative Development	45,820,872	31,243,758	77,064,630	20,304,221	97,368,8
12	Water and Energy	35,874,772	63,779,077	99,653,849	256,729,721	356,383,5
	Total	2,703,080,955	2,336,919,045	5,040,000,000	2,160,000,000	7,200,000,0

Details of Sector Priorities

- v) The Medium-Term Budget for FY 2019/20-2021/22 will ensure resou allocation based on prioritized programmes aligned to the 2018-2022 CIDP, M III and the Big Four plan

County Assembly

- vi) This is a key sector in the implementation of development programmes in the county as it has the oversight role. It also plays the role of strengthening the democratic space and governance in the county. For the FY 2019/20 the sector will focus on construction of the speaker's residence. Due to the crucial role of the sector, it is proposed that the sector be allocated **KES 849,606,069** to cater for operations and development activities in 2019/20 FY.

County Executive

- vii) This is the sector that is in charge of enhancing public service delivery, organization and coordination of County Government business through planning, mobilization of financial and human resources in the public sector. The sector is comprised of the Governor, Deputy Governor, County Secretary, chief of staff and staff at the governor's office.
- viii) This sector requires considerable funding to oversee the implementation of the Kenyan Constitution, Vision 2030, CIDP, provision of leadership and policies in governing of the county. It has the task of supervising and coordinating the County Government departments. For the FY 2019/20 the sector will lay emphasis on the construction of the **county headquarters** at Lichota and construction of the Governor's and deputy governor's residence.
- ix) Due to the vital role, the sector plays, it's proposed that it be allocated **Kshs 967,710,320** in 2019/20 FY to cover both recurrent and development activities.

Roads, Public Works and Infrastructure

- x) The priority includes areas in Roads, bridges, foot bridges, bitumen road construction, and purchase of road equipment. The overall goal of the priority is to have a well-developed and maintained physical road network for rapid and sustainable economic growth and poverty reduction. The development of infrastructure has a multiplier effect on the county economy as it enhances access to markets, improves trade and contributes towards the creation of many entrepreneurial related jobs. Funds will be apportioned to create and maintain a

network of roads, bridges that will provide adequate and efficient transport of farm produce to the markets.

- xi) In order to achieve these programmes, it is proposed that the sector be allocated **Kshs 512,771,056** in the 2019/20 FY.

Public Service Management

- xii) The sector plays a key role in enhancing public service delivery, organization and coordination of County Government business. The sector is expected to provide leadership and policy direction in the governance of the county; coordinate and supervise County Government affairs; articulate and implement the county's policies, promote efficient and effective human resource management and development for improved public service delivery, and public service integrity.
- xiii) The sector has achieved the following: Establishment of the organizational structures, construction of sub-county and ward offices and renovation of the public service offices among other achievements. They intend to construct the remaining ward and subcounty offices including renovation of the existing ones.
- xiv) To achieve the above objectives, it is proposed that the sector be allocated **KES 718,688,543** in the 2019/20 FY to be shared with public service board.

County Public Service Board

- xv) This is a key department in the management of public servants in the County. In order for the department to successfully accomplish its mandate, the department shall work hand in hand with the public service management and draw its budget

Agriculture, Water, Livestock and Fisheries

- xvi) This sector is critical to the county's economic growth, since it plays a major role in the county development agenda through enhancing food and nutrition security, employment creation and wealth creation
- xvii) To realize its outcomes, the Sector has been allocated **Ksh 288,655,072** The Sector has also prioritized implementation of the CIDP initiatives
- xviii)

Education, Culture and Sports

- xix) The Sector is committed to the provision of quality basic education, vocational training and skills and talent development to all residents in the county, in order to contribute to the building of a just and cohesive society that enjoys inclusive and equitable social-economic development,
- xx) For the FY 2019/20 - 2021/22 MTEF period, the Sector has prioritized several programmes for implementation including Efforts shall be made to address social and economic issues affecting the vulnerable groups in the county, promote cultural heritage, empower youth, women and people living with disabilities.
- xxi) Special efforts shall be made to address the educational needs from the disadvantaged groups through provision of bursaries, scholarship and the commencement of the school feeding programme.
- xxii) In order for this sector to effectively cater for these objectives, it is proposed that the sector be allocated **KES 562,952,546** in FY 2019/20.

Environment and Disaster Management

- xxiii) This is a critical sector in the county economy charged with the responsibility to promote, conserve, and protect the environment to reduce the occurrences of disaster through community empowerment and enforcement of existing legislation for sustainable county development. During the period under review, the sector has managed to undertake the following: establishment of a demonstration farm, Riverine conservation, Promotion of on -farm tree growing and trained tree seedlings producer and community on Disaster Risk Reduction strategies.
- xxiv) Under the disaster response management, the sector aims to purchase disaster emergency supplies, engine and construction of county environment disaster centre. Under forestry, the sector intends to do reforestation of degraded hill tops and promote farm trees including purchase of tree seedlings. In public health services, the sector intends to construct solid waste management facilities and identify and protect of dumping sites in all major towns and purchase garbage transport trucks among other priorities.

xxv) It is proposed that the sector be allocated **KES 169,515,192** in FY 2019/20.

Finance and Economic Planning

xxvi) This is one sector that links all the departments in the county and the county with the rest of the world. The key role of the sector is to provide leadership and policy direction in the governance of the County, coordination and supervision of County affairs, promote sound public financial and economic management for socio-economic development, promote macroeconomic stability, planning and budgetary process, implementation, monitoring and evaluation. In the last one year, the sector has put mechanisms in place for smooth functioning of the treasury, IFMIS and the preparation of the County Integrated Development plan.

xxvii) The sector targets to track all development projects and programmes; prepare quarterly briefs or reports on development; enhance revenue collection; source for development partners and ensure that funds in the county are prudently utilized to achieve the county objectives and the realization of the vision 2030. To achieve these objectives, it's proposed that the sector be allocated **KES 638,093,031** in FY19/20 FY.

Health Services

xxviii) The sector is responsible for the provision and coordination of the health services which contributes to the overall productivity and development of the county.

xxix) It is proposed that the sector be allocated **KES 1,905,655,195** in FY 2019/20.

Land, Housing, Physical Planning and Urban development

xxx) This sector is in charge of lands, survey and physical planning of the county. The sector faces many challenges ranging from lack of town plans, GIS, lack of proper register of public land, lack of urban development plans and shortage of dwelling units.

xxxi) To achieve the above targets, in the FY 2019/20, it has been proposed that the sector be allocated **KES 132,600,552**

Trade Development, Regulation and Industry

- xxxii) The sector has been entrusted with the following sub-sectors; Trade, cooperatives, weight and measures, tourism and industrialization. The mandate of the sector includes facilitating trade and investment by creating enabling environment and infrastructure development, facilitating the development of cooperative movements to ensure that they are vibrant and self-reliant through savings mobilization, education and training. Ensuring fair trade practices and consumer protection. Facilitating product development, innovations and marketing tourism products.
- xxxiii) However, the sector is facing many challenges ranging from high cost of production, stiff competition from accessing international markets and congestion in Migori Town.
- xxxiv) To achieve the sector's goals, it is proposed that the sector be allocated **KES 97,368,851** in FY 2019/20.

Information, Communication and Technology

- xxxv) Over the past one year, the sector achieved the following; website design, setting up local area network, installation and configuration of network bandwidth, establishment of digital villages, structured network cabling, wiring of fibre cable, unified network security management system, design and implementation of citizen service charters, installation of window server 2012, installation and configuration of IPBX system, among others.
- xxxvi) To achieve its mandate, the department will work hand in hand with the executive in the year FY 2019/20 .

Water and Energy

- xxxvii) The sector's mandate includes provision of clean safe water for use in rural and urban areas and promotion of cheap alternate sources of energy. Over the years the sector has drilled boreholes, sunk shallow wells, protected springs, connected water to the town residents, constructed water pans for human and animals use across the

county. Other achievements include installation of street lights in market centres across the county

xxxviii) Going forward the water subsector has prioritised the following: expansion/rehabilitation of existing piped water supply systems, drilling boreholes and equipping them, supporting roof harvesting in public institutions, construction of dams and protection of water springs.

xxxix) In the energy, sub-sector, the following have been earmarked: supply and installation of solar street lights in major towns and markets, installation of solar PV in county headquarters and provision of solar lamps in villages among other priorities.

xl) To achieve these targets, it is proposed that the sector be allocated **Kshs 356,383,571** in FY 2019/20.

CHAPTER SIX: FISCAL POLICY AND BUDGET FRAMEWORK

Overview

- xli) The Migori County Medium-Term Fiscal Framework emphasizes the following key measures: Retaining the ratio of recurrent expenditure on county budget to around 70 percent to 30 percent of recurrent to development through efficient spending as well as improved revenue collection following reforms as spelled out in the Migori County Finance Bill 2017.
- ✓ That the level of expenditure is adequate to sustain county development investment in the following seven key priority areas: infrastructure development; good governance; quality technical education; food security; trade and industrialisation; health, environment, water and sanitation; and urbanisation
 - ✓ The improvement of expenditure while at the same time ensuring that adequate resources are available for operations and maintenance, and the implementation of the Migori CIDP.
 - ✓ That all measures shall be instituted to contain the wage bill and maintain a balanced budget in 2019/20 Financial Year and the subsequent years.

Fiscal Responsibility Principles

- xlii) The County Government acknowledges the fact that the fiscal stance it takes today will have implications into the future. The County Government will ensure strict adherence to Section 107 of the Public Finance Management (PFM) Act of 2012 which outlines the fiscal responsibility principles as follows;
- ✓ The County Government's expenditure shall not exceed its total allocation in that financial year
 - ✓ Thirty percent of all expenditure is dedicated to development expenditure and seventy per cent to recurrent expenditure over the medium term;
 - ✓ Wage bill shall be limited to not more than thirty five percent of the government's total revenue:

- ✓ County Debt financing to be only used for development over the medium term.
- ✓ The County Government's borrowings shall be used only for the purpose of financing development expenditure and not for recurrent expenditure;
- ✓ Sustainable debt: The County's debt shall be maintained at a sustainable level not exceeding fifteen percent of the County Government's total revenue as approved by the County Assembly. Short term borrowing shall be restricted to management of cash flows and shall not exceed five percent of the most recent audited County Government revenue.
- ✓ Prudent risk management: Fiscal risks shall be managed prudently and key areas of uncertainty that may have a material effect on the fiscal outlook and the potential policy decisions outlined
- ✓ Predictable taxes: A reasonable degree of predictability to the level of tax rates and tax bases shall be maintained, taking into account any tax reforms that may be made in the future.
- ✓ The County Government will operate under a balanced budget fiscal regime. National and foreign borrowing will be limited to projects that guarantee revenue streams and support long-term growth.

CHAPTER SEVEN: ISSUES AND PROPOSAL FROM PUBLIC HEARINGS ON CFSP AND MTEF 2018/2019 BUDGET

- xliii) The Constitution of Kenya 2010 and Section 117 (5) of PFM Act, 2012 provides that the public should be involved in the budget making process through public participation. Members of the public were invited to attend public sector hearings to identify priorities that will guide the preparation of the County Fiscal Strategy Paper leading to the County Budget 2019/20 Financial Year.

PUBLIC PARTICIPATION ON CFSP 2019

SECTOR: AGRICULTURE, LIVESTOCK, FISHERIES AND VETERINARY SERVICES

Project Name	Location	Status (New, On-Going, Stalled)	Remarks
NYATIKE SUB-COUNTY			
Farm inputs	Got kachola ward	New	
K'ochere cattle dip (Rationy)	West kadem	New	
Wi yao k'otto cattle dip	Nyandago central	New	
Irrigation using lake water	Ward wide	New	
Fish ponds and cage fishing	Ward wide	New	
Sorghum farming	Ward wide	New	
Drier of Omena ice plant equipment	Sori, central, West karungu	New	
Farm input and access programme (FIAP)	Kaler	Ongoing	
Deployment of veterinary officers	Kaler	New	
Provision of tractors for farming	Kaler	New	
Introduction of cash crop support programme	Kaler	New	
Misiwi & sito irrigation scheme	East karungu & south karungu	New	
Cage fish farming (Ng'ira)	South karungu	New	
Sunflower processing plant (DEPE)	Central karungu	New	
Construction of cattle dip	Wangelongo	New	
Renovation of Ogaka cattle dip	Ogaka (Nyandema)	Stalled	
Renovation of cattle dip ward wide	Macalder	Stalled	

Project Name	Location	Status (New, On-Going, Stalled)	Remarks
Construction of Sere Cattle dip	Lower central	New	
Construction of kolanya Cattle dip	North east	New	
Extension of Lower kuja irrigation	All locations	New	
Operationalisation of cold storage Nyangwina beach	Central	Ongoing	
Procure and supply patrol boats at Mugabo and Kowet beaches	West and south east location	New	
Construction and renovation of Tagache and Winyo dam cattle dips	East	New	
RONGO SUB- COUNTY			
Construction Rongo dairy plant		New	
Farm mechanization		New	
Farm inputs		Ongoing	
Supply of agro chemicals	All sub locations	On going	
Supply of farm input	All sub locations		
Nyanga'ao cattle dip	Kambija, Koluoch and kong'ndi-sub locations		
Construction and stocking of fish ponds	Kemra and kakiru river		
Construction and stocking of fish ponds	Kanyumba stream		
Construction and stocking of fish ponds	River kodero		
Supply of Farm in-put	North kamagambo	New	
Construction and stocking of Fish pond	North kamagambo	New	
Supply of Dairy cows	North kamagambo	On-going	
URIRI SUB- COUNTY			
Construction of piny owacho cattle dip	Piny owacho	New	
Construction of omboo cattle dip	Omboo Centre	New	
Construction of kanyakech cattle dip	Kanyakech oyumo center	New	
Construction of piny owacho cattle dip	Piny owacho	New	
Farm input access programme	Arambe /thim jope	New	
Deployment of extension officers	East kanyamkago	New	
Fish ponds and fingerlings	Arambe/thimjope	New	
Supply of farm inputs	South kanyamkago	On-going	

Project Name	Location	Status (New, On-Going, Stalled)	Remarks
Extension services	South kanyamkago		
Provision of veterinary and outreach services	South kanyamkago		
KURIA EAST			
Supply of Farm inputs		On-going	
Fish pond at kalando dam	Kalando	New	
Fish pond at kasuka dam	Kasuka	New	
KURIA EAST			
Construction of water pan	Bukira south	New	
Cattle dip at Gutibu	Gokeharaka	On-going	
Provision of AI services			
Construction of Agriculture Training Centre	Gosebc	New	
Construction of a Slaughter House	Siabai grazing	New	
Provision of Artificial Insemination Services	Ward wide	New	
Farm input access program	Ward wide	New	
Supply of Grafted fruits, tissue banana and coffee seedlings	Ward wide	New	
Construction and stocking of Fish pond and fingerlings	Ward wide	New	
AI Services	Ward wide	New	
Provision of farm input Access programme	Ward	New	
Improving and renovation of coffee sacco	Nyabosongo	New	
Construction and stocking of fish ponds and finger linings	Maeta	New	
KURIA WEST SUB-COUNTY			
Provision of FIAP Programme	Igena And Tarang'anya	On-going	
Provision of Seedlings, Maize, Rice And Fertilizer		On-going	
Distribution of dairy cows 8 per location	Igena And Tarang'anya	On-going	
construction of cattle dip at Nyatech-Tarang'anya	Igena and Tarang'anya	New	
Improvement of veterinary services and supply of drugs for chicken	Igena and Tarang'anya	New	
construction of fish ponds and provision/ stocking of fingerlings	Igena and Tarang'anya	New	
Supply of dairy cows		On-going	

Project Name	Location	Status (New, On-Going, Stalled)	Remarks
Construction of fish ponds at Nyakwiri		New	
Supply of farm inputs	Isibania	Stalled	
Construction of milk processing plant	Nyamwini	New	
Construction of cattle dip	Nyamwini	New	
Completion of slaughter house	Boremagongo	Ongoing	
Construction of a cattle dip	Ngochoni	New	
Construction of a cattle dip	Moheto	New	
Supply of highbred cassava	Kuratiange	Stalled	
Stocking of fishpond and fingerlings	Bohorera , Gesagege Dum , Gkamiriri ,Gctongonya and Nyamararangerc	Stalled	
Supply of daily cows	All locations	New	
Renovation of a cattle dip	Nyanogge	Stalled	
Construction of a cattle dip	Kiomakebe	New	
Deployment of veterinary officer	Entire ward	New	
Rehabilitation of Reburigoria dam	Kebomi	New	
Construction of water dam at magina	Bugutwi	New	
SUNA EAST SUB-COUNTY			
Construction of a modern slaughter house	Nyamware	New	
Construction of fish ponds	Ochieng, Orwa, Muslim, Ngege, Nyamware, Midoti, Lichota, Kadika, Witharaga, Ombo and Onyalo	New	
Establishment of a livestock research Centre	Witharaga	New	
Construction of cassava factory	Nyabisawa (Nyamanga)	New	
Reviving of cattle dip	Suna-Otacho (Anjogo)	New	
Construction and stocking of fish pond	Suna-North (Kakrao)	New	
Access of farm inputs to the public	Ward	On-going	
Employment/Deployment of veterinary extension officers	Ward	New	
Renovation of Alara dip	Alara	New	
Establishment of horticulture industry at Thidhini	Kwa	New	
Construction and equipping of cereal depot at Rabuor market	Kwa	New	

Project Name	Location	Status (New, On-Going, Stalled)	Remarks
Construction of cattle dip at Rabuur	Rabuur	New	
SUNA WEST SUB-COUNTY			
Provision of AI services	Ward -wide	New	
Construction and stocking of fish ponds	Nyansiongo	New	
Construction and stocking of fish ponds	Milimani	New	
Supply of farm inputs by Access Program(FIAP)	Wasimbete entire ward	On-going	
Construction of cattle dip at nyamaraga	Nyamaraga	New	
Construction and stocking of fish pond in mubachi sub location	Mabuchi sub location	New	
Construction of cattle dip	Wasweta II ward	New	
Construction and stocking of fish ponds	Wasweta II ward	New	
Provision of AI services	Wasweta II ward	New	
Supply of farm inputs		ongoing	
Supply of bee farming inputs		ongoing	
Construction of slaughter house	Masara	New	
AWENDO SUB-COUNTY			
Supply of farm inputs	Ward wide	New	
Initiation of Awendo urban technique	Ward wide	New	
Loan provision to poultry farmers	Ward wide	New	
Supply and training of rice farmers	Kakmasia	Ongoing	
Stocking of Fish ponds	North Sakwa	Ongoing	
Farm inputs to farmers	South sakwa ward	Ongoing	
Tissue culture bananas	South sakwa ward	Ongoing	
Fish ponds/ fingerlings	South sakwa ward	Ongoing	
Renovation of Cattle Dip at Kachangwe	Kachangwe	Stalled	
Farm inputs at Rabondo	Nyarombo	New	

SECTOR: ROADS, TRANSPORT AND PUBLIC WORKS

Project Name	Location	Status	Remarks
RONGO SUB-COUNTY			

Project Name	Location	Status	Remarks
Construction of Kondoyo – Siala road		New	
Construction of Obondo – Nyakwere road		Stalled	
Renovation All roads done 2013-2017		New	
Maintenance of Kuna-Kanyadagi Road	North kamagambo	On-going	
Opening of Riana-Uriri-Kichuri-Minyenya Road	North kamagambo	new	
Opening of Kadianga-Oboch Road	North kamagambo	new	
Opening of Odiénya-Oyombe-Miyare ATC-Onaye road	Kongudi, Koluoch, Kambija	New	
Opening and installation of culverts at Rare-kuja-kanga machine road	West Kanyamamba	New	
Opening and installation of culverts at Nyaburu-pundo kawji-kanyadgiro	Kong'oma-Kambija-koluoch	New	
Construction of Milonde – kanyabasi footbridge	South kanyajwour		
Construction of Mbita-kitembe –banda bridge	Kanyawanga		
Opening of chula –Mbita road	North kanyajwour		
URIRI SUB-COUNTY			
Construction of Ochido – Nyamilu Road	Ochido to Nyamilu	New	
Murruming and installation of culverts in Uriri market	Uriri market	New	
Construction/ installation of Suka- Kasino Box culvert	River owich	New	
Opening Kodang – Kobare road	Thimjope	On- going	
Opening of Kadienya – Kangare -Kakecho road	Arambe	New	
Arambe -Thimjope bridge	Arambe /Thimjope	New	
Got Kayayo – Thimjope road - Road opening	South Kanyamkago	New	
Nyarago – Kokeyo Atieno road - Maintenance	South East Kanyamkago	New	
Kamuga-Kamajinya road - Opening	South East Kanyamkago	New	

Project Name	Location	Status	Remarks
Opening and murraming of Thimlich-masoge-migogui road	North kanyamkago	new	
Opening and murraming of Omamba-kodendo Okumbo-kambuji road	Katieno/kangundho	New	
Opening and murraming of Akonjo-Got kojwang-pinyowacho	North kanyamkago	New	
Opening and murraming of Sibuoche – Kamusa- Owich-Kombato road			
Kabus- Kambogo-Koduru-Ondati road		New	
Obama- Ahedo box culvert		New	
KURIA WEST SUB-COUNTY			
Opening of Nyabikondo-Gutibu Road	Bukira South	New	
Opennig of Nguku-Tungaine/Mogoyega-Kewandwi/Chacha-Suguta Serem Road	Gokcharaka/Bukira South	New	
Opening of Reit, Kewandwi Kenokwi,Gwesangwc, Masonga, Rchumera, Mwingira-Nyamarike Road	Gokcharaka/Bukira South	New	
Installation of culvert at Minyese-Kemuniko road	Ward	New	
Construction of Giririan-Matere road	Ward	New	
Construction of Taragai-Itongo bridge	Ward	New	
Opening of Makararangwe-Mutiniti-Igena Itambe-Ntimaru Road	Ward wide	New	
Gwitembe-Serenya-Gairoro Road	Ward wide	New	
Remimusi-Nyarusiaga Road (Construction of a bridge)	Bwirege central	New	
Opening of Sensera – Ronyasero Road	Nguruna	New	
Opening of Kengonga – Sakuri – Kwigena – Regariga Road	Nyabasi East	New	
Construction of Remunchari Bridge	Nguruna	New	
Nyamagenga – Macta Road	Nyabasi North	New	

Project Name	Location	Status	Remarks
Installation of culverts and maintenance of Nyabikongori-Mosweto-Senya road	Nyabasi south	New	
Opening of Gibarori-Nyamesongo-Maeta road	Maeta	New	
Murraming and installation of culverts at Kemangra-Kionyo-Remonchari road	Tebesi	New	
NYATIKE SUB-COUNTY			
Opening of Othora-Got Kachola Road	West Kadem	New	
Opening of Apilo-Sagenya Road	Nyandago Central	New	
Opening of Otho – Kogoru Road	East Kadem	New	
Opening of Sori town	Sori	New	
Opening of Gomer-Corner-C-Orore	W.Karungu	New	
Opening of Wadhremo-Rota-Poya(13)-Wang'neño	Sori	New	
Opening of Pefa church – Poya (A) road			
Ondoche-Ongocho bridge-nyamitha sangenya road	Kaler	Ongoing	
Improvement of All roads done between 2013-2017	Kaler	Ongoing	
Ongoche bridge-sangenya kiasi road	Kaler	Ongoing	
All roads devolved from KERRA	Kaler	Ongoing	
Opening of Riat-Sito-Odija Road	S.E Karungu	New	
Opening of Nyagod Jope – Misiwi-Depe Road	Central Karungu	New	
Obware-Riat-Alendo-Rabare-Otati-Not Road	East Karungu	On-going	
Construction of bridge	Ogaka-Osiri	New	
Construction of bridge	God kwach-Ogongo	New	
Murraming of roads	Wathonger-Nyandema	New	
Construction of Nyakapek bridge	Kaler	New	
Opening of Angugo- Nyora-Sere Nyakweri	Lower Central	New	

Project Name	Location	Status	Remarks
Opening of Okenge-Oluga-Nyatuoro	North & North East	New	
Rehabilitation of corner Raticny- Winyo road	East	New	
Opening of Koyundi-Mwinani road	West	New	
Opening of Baraza-Rabwao secondary-Nyabomo pri road	Central	New	
KURIA WEST SUB-COUNTY			
Opening and murraming of Nyabera-Osirigwi-Monanka Kehore-Nyangoto	Igena	New	
Kehancha Cercal board-Josca-Father Angelo – Kagweso- Tarang'anya road	Igcna	New	
Construction of Mogai Muuya bridge	Igena	New	
Maintenance of Roads and construction of Bridge at Mainangiti-Robarisia – Akiba road	Mainangiti	stalled	
Construction of a bridge ward wide	Nyabokarange	Stalled	
Maintenance Of Kuguyi – Nyabokarange Road	Nyabokarange		
Construction of a bridge and road maintenance of Nyangoto-Korarc-Nyamesangora-Kemohegetc road	Komomange	Stalled	
Goshen-Komangai-Kundili-Nyamwiri primary	Isibania	New	
Construction of kundili-Momwamu and Ragana bridges	Isibania	New	
Renovation of Pepo road to stage	Isibania	Stalled	
Omohandi Road Opening And Murruming	Omohandi	New	
Nyabiragache – Gochoni Road Opening And Murruming	Nyabiragache /Gochoni	New	
Kumumwamu –Ramatundu –Nyamwini –Duma – Nyaboro Road	Kumwamini /Ramatundu	New	

Proj. Name	Location	Status	Remarks
MASABA			
Construction of Korobanyige road	Masaba	New	
Construction of box culverts at Gekamiriri stream , Ngota stream Narobi stream and Nyatira stream	Gekamiriri, Nyatira , Naora, Kemotogo	New	
Maintenance of the already opened road	All	Stalled	
Opening of Nyambare-Kwirimba- Getaisaia	Tagare	New	
Opening of Mabera-Chachanyaikaba-Kurunyere-Tongiria-Korogati-Nyametembe road	Tagare	New	
Box culvert at Nyamagonge Kumutuma	Tagare	Ongoing/ stalled	
Construction of box culvert at Gwitagito	River Gwitagito	New	
Opening of Sorore-Kengoni-Bugutwi-Taragwiti-Makerero-Sirori-Simba	Makerero ward	New	
SUNA EAST SUB-COUNTY			
Construction of Kowino foot bridge	Kowino	New	
Opening of Dugna-Kandidi road	Suna-central	New	
Box culvating at Kobel-Kongono-Akanga road	Akanga	New	
Construction of foot bridge at Kakisuma-Kamboa road	Suna-Otacho	New	
Opening of Nyabisawa-Nyikendo-Anjogo road	Nyabisawa	New	
Opening of Kakrao-Warisya-Ting'na road	Suna-North	New	
Opening of Alara-Yath ngima-Osingo road	Alara, Yath ngima, Osingo	New	
Opening and grading of God-jope-Kocho-achath road	Got Kachollah area	On-going	
Construction of Tharaga-Ang'anga bridge	Ang'anga	New	
Opening of Opasi-Kwa-Kobila-Komamo-Radienya road	Kwa	New	
Opening of God-ngoche-Opasi road	Sagegi	New	

Project Name	Location	Status	Remarks
Construction of new culvert at Satellite-Thidhna road	Kwa	New	
SUNA WEST SUB-COUNTY			
Opening of a new road	Ragana – Kiseru -Ketere	New	
Opening of a new road	Baby care – Good news-Rogutu – Ongochi SDA	New	
Tarmacking of a road	Karoso - Nyangubo	New	
Opening Adera-Lwala-Giribe-yaulo-Masrura-Magongo	Giribe	New	
Opening of border-Wakimu-Dago	Mubachi	New	
Opening of Kopanga-Gwasi	Kopanga	New	
Opening Kanguka -Kowigi-Nyamilu road	Wasweta II	New	
Opening Kowawa-Kajawuoro road	Wasweta II Lela	New	
Construction of bridge at Sagero-Shinyanga river	Sagero	New	
Construction of Abwao SDA-Kitoni-Kiroo-Nyasoko-Obembo road	Abwao-Kitoni-Kiroo and Obembo	New	
Construction of Kanyabwende-Kamakongo-Arombe-Dago-Gibaria-Godkweru road	Kanyabwende-,Kamakongo, Arombe, Dago-Gibaria,Godkweru	New	
Installation of box culvert at Sirima-Magacha road	Sirima, Magacha	New	
AWENDO SUB-COUNTY			
Ranjira- Nyasaora road	Ranjira	Stalled	Maintenance needed
Adel- Obama road	Adel area	Ongoing	Needs maintenancce
Opening of Bondo -Otuchi - Awendo - Marindi road	Bondo otuchi	New	Opened and murrarming
Construction of Abururu box culvert	Kodera Kwoyo	New	
Construction of Kabok-chief Oteyo-Kokungu road/ Koyier kwoyo Road	North East	New	
Opening and installation of Nyakuru, Ramba culvert	North sakwa	New	
Saka-Aora Jope- Akoko-Ulanda Road	Algo/ Waundha	New	
Sony Junction-Manyatta Polytechnic Road	Waware	New	
Ranen-Dago Road	Kogelo	Ongoing	

Project Name	Location	Status	Remarks
Oganda-kasigem- nyasaoro-minema-odongocher road		New	
Kamba kamech road		New	
Kwoyo Nyagilo chol-Kamiscede road		New	

SECTOR: WATER AND ENERGY

Project Name	Location	Status	Remarks
RONGO SUB-COUNTY			
Drilling and equipping boreholes		New	
Connection of water projects		ongoing	
Roof catchment tanks		New	
Installation of the solar lights at Kanyalwal-solar light	North kamagambo	new	
Installation of the solar lights at Street light kobado	North kamagambo	new	
Construction of Kadiand'a borehole	"	new	
Construction of Kichuri dam	"	new	
Installation of solar lamps	Ngodhe dispensary, Nyakume Centre, Kuja old bridge market.	New	
Drilling and equipping of boreholes	Rare, Kanguju, Sare, Mitwe primary, Ngere, Nyang'ao	New	
Drilling and piping of borehole	Kakwara market, south kanyjour sub-location		
Protection of spring	Onuke spring - north Kanyjour		
Drilling and piping of borehole	Sigiria primary school.		
URIRI SUB-COUNTY			
Construction and equipping of Rombe Borehole	Rombe area	New	
Construction and equipping kanyadera borehole	Kanyadera	New	
Protection of Kouma spring	Kouma nyamanja area	New	
Drilling of borehole at Kamsaki girls secondary school	South Kanyamkago	New	
Drilling of borehole at Kamuga primary school	South East Kanyamkago	New	
Drilling of borehole at Ong'oro village	South East Kanyamkago	New	
Modi water project	Thimjope	On-going	
Utoma village water project	Arambe	New	
Spring kondoyo	Thimjope	New	
Kadede transformer	Kamgundho	New	Installation
Akonjo streetlight	Kamgundho	New	Installation
Masoge	North kanyamkago	new	Installation
Koduogo dam	North kanyamkago	On-going	renovation
Amoso borehole (nyagudi)	North kanyamkago	new	construction
Ong'ora- kakuru borehole	Komenya	new	construction

Project Name	Location	Status	Remarks
Drilling and equipping of borehole	Dak Otunga		
Drilling and equipping of borehole	Puche		
Drilling and equipping of borehole	Nyabinga		
KURIA EAST SUB-COUNTY			
Drilling and equipping of :--			
Ihore Borehole	Gokeharaka	New	
Getachong'o Borehole	Bukira South	New	
Nguku-Mahando Borehole	Gokeharaka	New	
Drilling of boreholes	Minyere	New	
Solar light installations	Wangirabose	New	
Provision of water tanks	Wangirabose	New	
Borehole at Gwitembe-Nyandarema	Bwirege East - Nyandarema	New	Urgently
Borehole at Ntinaru	Bwirege central	New	
Dam at Kenyakoroni	Bwirege west	New	
Getongoroma AP Line Borehole	Nguruna	New	
Koromangucha Borehole	Nyabasi North	New	
Girigiri Borehole	Nyabasi East	New	
Getongoroma Solar lights	Nguruna	New	
Koromangucha Solar lights	Nyabasi North	New	
Completion and rehabilitation of Kebarisia water pan	Komutubo	Stalled	
Initiation of piped water project from Sanawa dam	Tebesi	New	
Drilling and equipping of borehole at Mosweto primary--	Nyabasi south	New	
NYATIKE SUB-COUNTY			
Completion of Sōta Borehole	West Kadem	Stalled	
Construction of Otho Borehole	Amoyo Central	New	
Construction of Nyandago Borehole	Nyandago Central	New	
Installation of flood light at Otho	Amoyo Central	New	
Installation of solar light at Kanyandiko	Nyandago Central	New	
Installation of solar light at Serena	West kadem	New	
Orere borehole	W. Karungu	New	
Wachara B Water Projects	Sori	Stalled	
Water supply system Bōngu – Raga (Karungu Water Supply)	Central Karungu	New	
Nyamitha, nyamache and kanga-onditi boreholes	Kaler	Ongoing	
Pap-tar, Rabuor, sangenya, kea secondary	Kaler	New	
Boya, Rapogi, miranga, Kanga, Ngulu, Mirare and nyamitha	Kaler	New	
Sagenya, Ochuna and Olasi	Kaler	Ongoing	
Rural electrification to Whole ward	Kaler	Ongoing	
Rehabilitation of Kogore boreholes	East Karungu	Stalled	

Project Name	Location	Status	Remarks
Spring protection at Akoto (Rehabilitation) & Tiany Spring	Central and East Karungu	New	
Kanyasa Water Tanks at Nyasoko Primary, Riat Disp & Okayo Sec	C.Okayo and S.E Karungu	New	
Construction of a dam	Owich (Kagola)	New	
Construction of a dam	Nyamin Aoko	New	
Completion of borehole	Osiri Sec Sch	On-going	
Dam at Kangome-odiyo	N/ East	New	Construction
Solar light at: Orango	N/East	New	
Kolanya	N/ East	New	
Kabuto	Lower Central	New	
D. Ruma	North	New	
Construction of Obolo dam	East	New	
Connection of piped water within south east	South east	New	
Provision of water tanks at Kurukongo, Nyangwayo and Kumoni pri schools	West	New	
KURIA WEST SUB-COUNTY			
Drilling and equipping of boholes AT Namba, Karosi, Mogemuya, Tarang'anya and Korosaro	Igena and taranganya	New	
Rehabilitation of Piped water project from Kehancha and Karosi Dam	Kehancha	New	
Supply of water tanks to the learning institutions i.e Wizara special needs school and taranganya mixed primary	Taranganya and Igena	New	
Installation of Solar lights at: Tarang'anya, Sengercama, Nyatech, Kehancha Juu, Igena, Karosi, Nyangoto, Kwirambo and Tunying	Taranganya and Igena	New	
Installation of solar light at Kiomakebc, Komomange, Akiba, Tambotora, Nyabokarange, Nyaigutu, Gosoho, Kugitura, Maga, Mutiri	Ikerege	New	
Drilling and equipping of borehole at Ikerege market, Ikerege primary, gwikonge secondary and kugitura primary	Ikerege Gwikonge and Kugitura	stalled	
Maintenance of Nyakwiri and Kewandui damn	Ikerege	new	
Installation of at least 3 power line transformers at nyamwini and bukumbun	Nyamwini	New	
Installation of at least 10 floodlights ward wide	Isibania	New	
Installation of water pump at Gwitanka damn	Nyamwini	New	

Project Name	Location	Status	Remarks
Ngochoni shallow wall	Omohandi	New	
Installation of street light at motemorabu and Kumumwamu	Nyabiragache/Gochoni	New	
Construction of shallow wall at Iraha	Kumumwamu/	New	
Drilling and equipping of borehole at Rongoti , Gekamiriri , Bohorera, Naora , Kuratiange , Korobanyige, Ikwe market , Nyamagagana, Nyamararangore , Roturami, Ndamakia	Rongoti, Gekamiriri , Bohorera, Naora , Kuratiange , Korobanyige, Ikwe market , Nyamagagana, Nyamararangore , Roturami, Ndamakia	New	
Drilling of Nyamckongoroto borehole	Nyamckongoroto	Stalled	
Renovation of Masaba and Mosanc dam	Masaba and Naora	Stalled	
Drilling and distribution of Mucbebe dispensary borehole	Mucbebe	New	
Drilling of Nyankore borehole	Nyankore	New	
Ngisiru market floodlight	Ngisiru	New	
Drilling of borehole at Nyasese primary	Nyasese primary	New	
SUNA EAST SUB-COUNTY			
Installation of solar light	Posta, Aroso, Midoti, Ora estate, Nyasare slaughter, Andrew senior	New	
Drilling and equipping of bore holes	Aroso, Got-ogengo, Village Kadanga, st. Benedict, st. Teresa, Yao, Zion harvest church, Kadika primary, Kokombø and Kanyasoro	New	
Construction and installation of water kiosk	At the stage		
Construction of borehole at Korwa Secondary	Nyabisawa	New	
Construction of Dam at Rayudhi	Suna-north	New	
Construction of spring water at Nyandoto	Nyabisawa	New	
Opening of Panyako borehole for supply of water	Panyako	On-going	
Drilling of God-jope dispensary borehole	God-jope	New	
Drilling of Wasio primary borehole	Wasio	New	
Drilling and supply of water at Kojca village	Kojca	New	
Drilling and supply of water at Ogwedhi market	Ogwedhi	New	
Protection of spring water	Ward	New	
SUNA WEST SUB-COUNTY			
Drilling and equipping a borehole	Nyanko	New	
Provision of spring protection	Kogelo/Kaongo	New	
Installation of solar lights	Perosa – Karoso – Nyabisawa Junction	New	

Project Name	Location	Status	Remarks
Construction of water pump at Giribe, piny oyic and Nyarombo Kadongo	Giribe, Piny OYIE, Nyarombo Kadongo	New	
Drilling and equipping boreholes at Manyera and Piny Oyic	Manyera, piny oyic	New	
Supply of solar lights and installation of electricity at maweni and masaria dispensary	Maweni, Masaria	New	
Drilling and equipping of borehole at Kibumburia	Kibumburia	New	
Construction and renovation of Bondo Nyironge dam	Bondo	On-Going	
Supply of water tanks of ECDE centers	Ward Wide	New	
Installation of street solar lights at Nyalganda, Ngou chief's camp, Kikonge and Omwomore	Nyalganda, Ngou chief's camp, Kikonge and Omwomore	New	
Drilling and equipping of Kokendi and Nyarabiko borehole	Kokendi, Nyarabiko	New	
Construction of Sagenya and Nyalganda dam and Angesia	Sagenya, Nyalganda and Angesia	New	
AWENDO SUB-COUNTY			
Drilling of borehole at Otacho dispensary	Otacho	New	
Awendo marindi polytechnic borehole drilling	Awendo marindi polytechnic	New	
Drilling of borehole	Komolorume SDA church	New	
Protection of all water springs at Odier, Soko Kagor, Kotamo		New	
Drilling of boreholes		New	
Maintenance of Solar lights		Stalled	
Drilling and equipping of boreholes at Angaga		Ongoing	
Nyasori		Ongoing	
Ulanda high school		Ongoing	
Supply of water tanks at Siany	Siany	Ongoing	
Solar light at: Bondc		New	
Sarc		New	
Bar		New	
Rinya		New	
Construction of Ombasa borehole	North Kanyamgony	New	
Kwe borehole	Rabondo	New	
Renovation of Oganda spring		Stalled	
Solar light at: Nyatambe	Rabondo	New	
Kwe	Rabondo	New	
Opoya market	Rabondo	New	

SECTOR: LANDS, HOUSING AND PHYSICAL PLANNING

Project Name	Location	Status	Remarks
RONGO SUB-COUNTY			

Project Name	Location	Status	Remarks
Town planning		ongoing	
URIRI SUB-COUNTY			
Demarcation of all public land	Arambe/Thimjope	New	
Low cost unit housing	Arambe/Thimjope	On - going	
Land reclamation at Osinya	East kanyamkago	New	
Demarcation of lands	Kogutu Magaka	New	
Demarcation of lands	Masaa	New	
Demarcation of lands	Okuombe	New	
KURIA EAST SUB-COUNTY			
Buy land for stadium	Makongee	New	
Buy land for health centre	Itongo	New	
Purchase land for livestock auction yard	Wangirabose	New	
Land demarcation and reclamation and issue of title deeds	Bwirege Central – Ntimaru Market	New	
Issue of Title deeds	Nyabasi East	New	
Demarcation of Mjgori and Narok Boundaries		New	
Kegonga Town Planning	Kegonga	New	
Demarcation of all public land	Ward	New	
Acquisition of title deeds	Ward	New	
NYATIKE SUB-COUNTY			
Issue of land title deeds	Got kachola ward	New	
Demarcation of Nyandago swamp (Dak Lang'o)	Nyandago Central	New	
Planning of Muhuru Bay Township	Central	New	
Title deeds	Entire ward	New	
Sori town planning	Sori	New	
Bongu, Okiro, Oodi and Agolomuok spatial planning	West Karungu		
Issuance of Title deeds	Kaler	Ongoing	
Expansion of Odum Centre	Kaler	Ongoing	
Spatial planning for Olasi and kanga Centre	Kaler	Ongoing	
KURIA WEST SUB-COUNTY			
Purchase of land at Ikerege for Ikerege Dispensary	Ikerege	new	
Survey and demarcation of Ikerege public land	Ikerege	New	
Listing and protection of public lands in the ward	Ikerege	new	
Cemetery	Isibania	New	

Project Name	Location	Status	Remarks
Town planning	Isibania	New	
Creation Centre and low cost housing	Isibania	New	
Purchase of land for matarc dispensary	Matarc		
Purchase of land for kombe border ECDE	Kombe	New	
Purchase of land for Kombe dispensary	Kombe	New	
Land banking for government project	All locations	New	
Purchase of land for kombe border ECDE	Kombe	New	
Purchase of land for Kombe dispensary	Kombe	New	
Land banking for government project	All locations	New	
SUNA EAST SUB-COUNTY			
Demarcation of public lands	Prison, Muslim school and Migori Boys high school	New	
Expansion of existing markets	Ward	New	
Access of housing loans to the public	Ward	New	
Demarcation of public lands within the ward	Ward	New	
Issuance of title deeds for Korwa market	Nyabisawa	New	
Issuance of title deeds for Namba-Kaezron market	Nyabisawa	New	
SUNA WEST SUB-COUNTY			
Purchase of land for market at Buembu Market	Buembu	New	
Land survey at Kopanga Sub Location	Kopanga	New	
Spatial planning of Kopanga centre, Giribe market, Atela market, Arombe market and Boya market	Kopanga centre, giribe market, arombe market and boya market	New	
AWENDO SUB-COUNTY			
Follow up of Pap Kajwang Polytechnic Title Deed	North East Sakwa	New	
Survey of Land bordering Alara Cattle Dip	North Sakwa	New	
Demarcation and fencing	Ward	New	

SECTOR: HEALTH

Project Name	Location	Status	Remarks
RONGO SUB-COUNTY			

Project Name	Location	Status	Remarks
Ongo sub county Hospital		New	
Njiri dispensary		Stalled	
Mortuary at Rongo Sub county		New	
Construction and equipping And Onyiero Health Centre	North kamagambo	New	
Kameji Dispensary	North kamagambo	On-going	
Construction and equipping at Kuna Dispensary	North kamagambo	New	
Kamin ombugu dispensary	Kambija sub-location	New	
Kanguju dispensary	West kamagambo	New	
Nyamuga dispensary	Kagoro sub location	New	
Upgrading	Banda and Onga dispensary		
Construction and confirmation	South Kanyajuok sub-location Milonde dispensary		
Upgrading	Kitere dispensary		
URIRI SUB-COUNTY			
Construction of I.wanda Konyunya dispensary	I.wanda Knyuons	New	
Construction of Ramuonya dispensary	Ramuoma	New	
Construction of Karan health center	Karam village	New	
Construction of Achuth dispensary	South Kanyamkago	New	
Construction of Oruba dispensary	South East Kanyamkago	New	
Construction of maternity wards at Bware health centre	South Kanyamkago	New	
Oyani level 4 provision of drugs	East Kanyamkago	New	
Thimjope dispensary recruitment of nurses	Thimjope sub location	New	
Recruitment of health workers at Oyani level 4	Arambe sub location	New	
Othoro dispensary	North kanyamkago	On-going	
Nyamasare dispensary	****	On-going	
Nyoniang' dispensary	****	new	
Upgrading of Sibuoche dispensary			
Construction of Korua Ahedo dispensary		New	
Construction of Nyanduat dispensary		New	
KURIA EAST SHE-COUNTY			
Construction of general ward at Tisinyc Health Center	Gokeharaka	New	

Project Name	Location	Status	Remarks
Construction and equipping of maternity ward at Getambwega dispensary	Bukira south	New	
Construction and equipping of maternity ward at Gosebe dispensary	Gokcharaka	New	
Completion of Wangirabose dispensary	Wangirabose	Stalled	
Construction of Itingo dispensary	Itongo	New	
Construction and equipping of Taragai dispensary	Taragai	New	
Construction of equipping of theatre at Ntimaru sub-county hospital	Bwirege Central	New	
Completion of Igema Itambe dispensary	Bwirege West	New	
Construction and equipping of Maternity wing at Gwitembe Health Centre	Bwirege East	New	
Kengonga Hospital – construction of modern theatre, Laboratory and staff houses	Kengonga	New	
Construction of Girigiri Dispensary	Girigiri	New	
Construction of Kwigena Dispensary	Nguruna	New	
Construction of Kebaroti dispensary	Kebaroti	New	
Construction of staff houses at Chinato health centre	Tebesi	New	
Completion of Maeta dispensary	Maeta	Stalled	
NYATIKE SUB-COUNTY			
Upgrading Koweru dispensary to health centre	Nyandago Central	New	
Construction of Tutu dispensary	Amoyo Central	New	
Apilo dispensary - equipping of apilo dispensary	Nyandago Central	New	
Wanchara dispensary	Sori	Stalled	
Nyamanga	W. Karungu	On-going	
Karungu Health Centre	Sori	Stalled	
construction of Kanga dispensary	Kaler	New	
construction of Sangenya Dispensary	Kaler	Ongoing	
construction of Nyamitha Dispensary	Kaler	New	
Odhengo Health Centre	East Karungu	Stalled	

Project Name	Location	Status	Remarks
Construction of dispensary	Mariba	New	
Construction of dispensary	Mikci	New	
Upgrading of Wathonger dispensary to health centre	Wathonger	New	
Kikongo dispensary	North	Ongoing	
Maternity ward construction at Agenga Dispensary	Central		
Maternity ward construction at Thimlich Dispensary	North east		
Maternity ward construction at Kabuto Dispensary	Lower		
Construction and equipping of laboratory and mortuary at Muhuru health centre	East	New	
Construction of latrine, installation of water tank and provision of laboratory equipment at Mugabo dispensary	Central	New	
Construction and equipping Kikongo dispensary	West	New	
KURIA WEST SUB COUNTY			
Completion of general ward at Nyabokarange dispensary	Nyabokarange	stalled	
Completion of staff houses and maternity ward at Komomange dispensary	Komomange	Stalled	
Completion of Robarisia dispensary	Robarisia	Stalled	
Construction of latrines, store, and equipping of the mortuary, construction Kchancha Level 4 Hospital	Igena sub location	Stalled	
Construction and equipping of Karosi Dispensary	Igena	New	
Construction of staff houses and fencing and Completion of stalled dispensary funded CDF at Nyatechi dispensary	Taranganya	Stalled	
Construction and equipping of bukumbuni health centre	Bukumbun	New	
Isibania level 4 sub-county hospital	Isibania	Stalled x-ray and theatre	
Equipping Nyamvini dispensary	Nyamvini	Stalled	
Upgrading of motomwarabu dispensary	motomwarabu	Ongoing	
Upgrading of Bomagongo dispensary	Bomagongo	Ongoing	
Equipping of komakora dispensary	Komakora	Ongoing	

Project Name	Location	Status	Remarks
Construction and equipping of laboratory , mortuary wing and water tank	Nyamekoroto	Stalled	
Completion of Gctongonya health center	Gctongonya	Ongoing	
Construction of Gekamiriri , Sagegi and Ntiange dispensary	Gekamiriri , Sagegi and Ntiange	New	
Construction of Nyabirongo dispensary	Nyabirongo	Stalled	
Tongerria dispensary completion	Bugumbe East	Stalled	
Bugumbe health centre upgrading	Mabera	Ongoing	
Completion of Taragwiti dispensary construction	Taragwiti	On - Going	
Equipping of Nyasese dispensary	Nyasese	On - Going	
Completion of maternity ward Nyametabwo	Nyamtabwo	On - Going	
SUNA EAST SUB-COUNTY			
Completion, equipping and fencing of Nyamware dispensary	Nyamware	On-going	
Upgrading of Ondong dispensary to health centre	Ondong	On-going	
Construction and equipping of Kadika dispensary	Kadika	New	
Upgrading of God-jope dispensary to sub-county hospital	God-jope	New	
Upgrading of Osiingo dispensary to health centre	Panyako	New	
Construction and equipping of Sango dispensary	Sango	Ongoing	
Construction and equipping of a male ward and equipping of the facility at Ogwedhi health centre	Ogwedhi	New	
Completion of wuoth ogik dispensary	Onguo s/l	On-going	
Construction of a new dispensary at Kisindi dispensary	Remo	New	
SUNA WEST SUB-COUNTY			
Constructing and equipping of a dispensary	Milimani	New	
Constructing and equipping of a dispensary	Keyo	New	
Constructing and equipping of a dispensary	Jojam	New	

Project Name	Location	Status	Remarks
Construction and equipping of ORE DISPENSARY	Orc	Stalled	
Construction and equipping of AROMBE dispensary	Arombe	New	
Face-lifting of all health facilities	Nyamaraga, Masaria, Giribe, Kopanga	On-going	
Construction and equipping of Shinyanga dispensary	Shinyanga	New	
Construction of Kowino	Kowino	New	
Expansion, equipping and fencing of existing dispensaries	Bondo Nyironge, Nyamilu and Kit Bull	On-Going	
Upgrading of Godkwer dispensary to sub county level	Godkwer	ongoing	
Upgrading Arombe dispensary to health centre	Arombe	ongoing	
Construction of staff quarters at Machache dispensary		New	

AWENDO SUB-COUNTY

Ranjira dispensary	Ranjira	Stalled	
Maurice Opiyo Dispensary	Kindu area	Stalled	
Construction and equipping of Bondo otuchi dispensary	Bondo otuchi	New	
Construction and equipment of Alara Nyambija Dispensary	North sakwa	New	
Construction and equipping of Raruowa Dispensary	North East Sakwa	New	
Construction and equipinf of Koyier Dispensary	Kadera Kwoyo	New	
Construction and equipping at Bongu dispensary	Kogelo West	New	
Construction and equipping at Nyasori Dispensary	Waware	New	
Construction and equipping at Olande Dispensary	Alego Central	New	
Renovation of Rabondo dispensary	Rabondo	Stalled	
Dede Dispensary Upgrading			
Sirutu Dispensary	South Kanyameony		

SECTOR: PUBLIC SERVICE MANAGEMENT

Project Name	Location	Status	Remarks
RONGO SUB-COUNTY			
Construction Of Rongo Sub County Office	Rongo town		
Equipping ward administrator's office		New	
URIRI SUB-COUNTY			

Project Name	Location	Status	Remarks
Construction of police post at Nyamasare	Kamgundho	new	
Construction of administration office at Rae	Kamgundho	new	
Construction of administration office at Masoge	North kanyamkago	new	
KURIA EAST			
Construction and equipping of ward administrators office	Wangirabose	New	
Construction and equipping of ward administrator office	Bwirege Central	On-going	
Construction of toilets, gate, fencing and provision of water tank	Nyabasi East Ward office	New	
Completion of ward administrators office at Chinato	Tebesi	Stalled	
NYATIKE SUB-COUNTY			
Construction of ward admin's office	Got Kachola	New	
KURIA WEST SUB-COUNTY			
Kehancha sub-county office renovation	Kehancha	New	
Construction of gate and toilets at sub county office	Kehancha	New	
Construction and equipping ward office at Bukira central/ Ikerege ward	Gwikonge		
Construction of ward administrative office	Bukumbun	New	
Completion of ward administrator's office(gate and electricity installation)	Nyangoge	Ongoing	
SUNA EAST SUB-COUNTY			
Construction of ward office at Pau Nyuka	Suna North	New	
SUNA WEST SUB-COUNTY			
Construction and equipping of Village Administration Offices at Buembu, Kopanga, Mubacha and Nyamaraga sub locations	Buembu ,Kopanga, Mubachi,Nyamaraga	New	
AWENDO SUB-COUNTY			
Village Committees	Ward	New	
Ward Administrators Office	Ward	New	

SECTOR: ICT

Project Name	Location	Status	Remarks
FONGO SUB COUNTY			
Citizen Service Centre		New	
Construction and equipping of Kadiang'a computer centre	North kamagambo	new	
Construction and equipping and Ndcge Oriedo compuer centre	North kamagambo	new	
Construction and equipping and Koniala computer centre	North kamagambo	new	
Construction and equipping an ICT resource centre	Odienea(Kongudi sub location)	New	
URIRI SUB- COUNTY			
Construction and equipping of learning and resource Centre	Murrund –Nyamulu area	New	
Supply of laptops	Ramuoma and Nyasoro		
Construction of a resource centre at ward office	South East Kanyamkago	New	
Construction of public library at Oyani	South Kanyamkago	New	
Construction of a resource centre at Ogwedhi market	South Kanyamkago	New	
Resource centre at Oyani and Thimjope	Arambe / Thimjope	New	
Community library at Thimjope	Arambe /Thimjope	New	
KURIA EAST SUB-COUNTY			
Kengonga ICT Center	Kengonga	New	
Kwiriba ICT Center	Nguruna	New	
Construction and establishment of an ICT centre at Chinato polytechnic	Tebesi	New	
NYATIKE SUB-COUNTY			
Sori and bongu beach ICT Centre	Sori and Central Karungu	New	
Sidika Resource and Learning Centre	Central Karungu	New	
LED Screen at Oodi, St. Camillus and Okiro	West Karungu	New	
Construction and equipping of ICT Centre at Kanga-Onditi	Kaler	New	
Construction and equipping of ICT Centre at Kanga-Onditi	Kaler	New	

Project Name	Location	Status	Remarks
Construction and equipping of ICT centre	ISIBANIA	New	
AWENDO SUB-COUNTY			
Construction and equipping of Kuja ICT, Angogo, Kwoyo and Alara centres		New	
Rinya Chief Camp	Kogelo	New	
Mariwa	Alego	New	
Manyatta vocational training centre	Waware	New	

SECTOR: TRADE

Project Name	Location	Status	Remarks
RONGO SUB COUNTY			
Establishment of Trade loans units		New	
Construction of Cottage industry		New	
Creation conducive Space to hawkers		New	
Construction of Kadiang'a latrine	North kamagambo	new	
Construction of Kojwang market	North kamagambo	new	
Construction of Ochol market latrine	North kamagambo	new	
Nyaburu public toilet	Kong'oma-Kambija sub location	New	
Upgrading of Ngerc shopping centre to a market centre	East Kanyamamba	New	
Kamin ombugu market	Kambija	New	
Construction of moraa market shades and latrine			
Provision of soft loans to small scale traders			
Fencing and shed construction of oyaro market , kawao market			
URIRI SUB-COUNTY			
Construction of market shed and latrine/ toilet	Silingi market	New	
Construction of market shed and toilet	Ombo market	New	
Construction of market shed and toilet	Piny owacho market	New	
Installation of solar light at l.wala stage	South East Kanyamkago	New	
Installation of solar light at Edemba centre	South Kanyamkago	New	
Construction of a modern market at Kilo	South East Kanyamkago	New	
Cattle auction ring	Arambe/Thimjope	New	
Thimjope, kokello, Rith Nyadundo markets	Thimjope	New	
Loans and grants	Arambe/Thimjope	New	
Establishment of Oria and Rae cooperatives	kamgundho	new	
Reservation tourist attraction sites at Korege site	North kanyamkago	new	
Reservation tourist attraction sites at Ondome (Agongo hill)	Kamgundho	new	
Construction of toilet	Osogo market		
Construction of toilet	Oyuma market		
Construction of toilet	Kodcro market		

PROJECT NAME	Location	Status	Remarks
KUJUA EAST			
Operationalize Masangora Market	Bukira North	On-Going	
Construction of Market Shade at Nguku-Mahando	Gokeharaka	New	
Construction of Market Shade at Gokeharaka Market	Bukira South	New	
Construction of market shades at Siabai	Siabai	New	
Construction of market shades at Wangirabose	Wangirabose	New	
Rehabilitation and equipping of processing plant	Wangirabose	New	
Construction of bus park at Ntimaru Market	Bwirege central	New	Required to decongest the roads
Construction of sewerage system and latrines in all markets	Ward wide	New	
Installation of billboard screens	Ntimaru Market	New	
Getongoroma market	Nguruna	New	
Kwiriba Market	Nguruna	New	
Kugitimo Auction Ring	Nyabasi North	New	
Construction of modern market	Nyabosongo	New	
Construction of modern latrine	Kemakoba market	New	
Construction of modern latrine	Kebaroti market	New	
NYATIKE SUB-COUNTY			
Construction of water-borne toilet at Otho	Amoyo Central	New	
Construction of VIP pit Latrine at Got Kachola	West Kadem	New	
Construction of Modern market at Otho	Amoyo Central	New	
Sori market	Sori	Stalled	
Sori bus park	Sori	Stalled	
More solar lights at Sori, Okiro, St. Camillus, Oodq Okiro, Siginga, Agiro and Bongu	W. Karungu and Central Karungu	New	
Construction of Modern markets at Oduna, Kanga, Olasi and sanganya	Kaler	New	
Construction of Modern market toilets at Kanga, Nyasani and sanganya	Kaler	New	
Establishment of Loan facility for small scale traders	Kaler	New	
Installation of solar lights at Nyamitha, Nyasani, Kanga and Olasi	Kaler	New	
Training of Ochuna craft co-operative	Kaler	Ongoing	
Markets at Alendo and Depe	East and Central Karungu	New	
Empowerment of Women SACCO (Kanyasa W. SACCO)		On-going	
Completion VIP latrine (Water bone)	Wathonger market	On-going	
Completion of VIP latrine	Osiri matanda	On-going	
Construction of VIP latrine	Namba Kodero	New	
Installation of Solar lights at: Orango	North East	New	
Magungu	North	New	
Nyora	Lower	New	
Iwala	Central	New	
Construction Of Nyakweri Modern toilet	N/East	New	
Construction of bus park at Kikongo market	Central	New	
Fencing, improving and equipping Mugabo cave centre	West	New	

Project Name	Location	Status	Remarks
Opening Ibencho market and expansion for cattle/livestock auction rings	South East	New	
KURIA WEST SUB-COUNTY			
Completion of Kehancha TOWN market	Kehancha	On-going	
Construction of Namba market	Igena	New	
Construction of Taranganya market	Taranganya	New	
Construction of pit latrine at Kehancha bus park	Igena and Taranganya	New	
Construction and installation of stores at Ikerege market	Ikerege	New	
Construction and fencing and installation of stores at Nyabokarange market	Komomange and Kiomakebe	new	
Construction of public toilets at Komomange and Kiomakebe market	Komomange and Kiomakebe	new	
Construction of Isibania modern market	Isibania	New	
Installation and maintenance of existing street lighting in all markets and trading centers	Isibania ward	Stalled	
Construction of public toilets	Isibania	New	
Construction of market at motemarabu	Motemarabu	New	
Construction of market at Nyabohanse	Nyabohanse	New	
Construction of market at Iraha	Iraha	New	
Construction of market latrines at Karatinyange , Nyamagagara, Kohange Getongonya	Kuratinyange , Kohange ,Getongonya and Nyamagagana	New	
Cottage industry of stone quarrying at Upepo	Kombe	New	
Construction of modern kiosks/stalls at Masaba market	Masaba	New	
Wall fencing of Mabera auction yard	Mabera	New	
Construction of toilet at Karamu market	Karamu	New	
Construction of toilet at Ngisiru	Ngisiru	New	
Construction of market shade at Masebe market	Masebe	On-Going	
Installation of solar street lights at Gukirimo, Nyametaburo, Masebe, Sorore, Taragwiti	Market centre	On-Going	
SUNA EAST SUB-COUNTY			
Construction/establishment of Jua kali section	Ombo jua kali	New	
Provision of grants to business people	Ward	New	
Construction of auction wing	Cattle auction	New	
Construction of market toilet at Nyikendo	Suna north	New	
Construction of market shade at Nyabisawa	Nyabisawa	New	
Construction of market toilet at Anjogo	Suna-Otacho	New	
Rehabilitation and equipping of God-jope market shade	God-jope	On-going	
Construction of Ayego modern market	Ayego	New	
Installation of solar lights at Ayego market	Ayego	New	
Completion of Ogwedhi market water borne toilet	Ogwedhi	On-going	
Construction of Kisindi and Thidhini pit latrines	Remo	New	
SUNA WEST SUB-COUNTY			
Constructing and equipping of a market	Namba	New	
Constructing and equipping of a market	Ragana	New	
Modernization of a market	Marindi/suna	New	

Project Name	Location	Status	Remarks
Construction of Giribe and Masaria modern markets	Giribe and masara	stalled	
Opening of Kopanga border	Kopanga	New	
Provision of Loans and grants for small scale traders	Wasimbete	New	
Building modern Bondo market	Bondo Nyironge centre	New	
Official opening and expansion of Magoto market	Magoto	On - Going	
Opening and expansion of Nyamilu market	Nyamilu	On - Going	
Masara cattle auction ring establishment	Masara	New	
Construction of Mukuro market shade	Mukuro		
Construction of Masara town planning	Masara	New	
AWENDO SUB-COUNTY			
Awendo old market upgrading	Awendo town	Stalled	
Awendo cattle auction	Awendo town	Ongoing	
Fencing and construction of toilets at odedo markets	Alara Dago	Ongoing	
Construction of pit latrine at Kolenya and nyakuru market	Kodera kwoyo	New	Needs construction
Construction of market shades and fencing at : Sarc market	Wawere	New	Needs construction
Rinya market	Wawere	New	Construction
Ulanda market	Alego	New	Construction
ESILAO			
Modern market construction at : Odongo oher		New	
Madiaba			
Kwe			

SECTOR: EDUCATION, SPORTS, CULTURE, YOUTH AND GENDER

Project Name	Location	Status	Remarks
RONGO SUB-COUNTY			
ECDE Classrooms		Two stalled and other new ones	
Rongo stadium	Show ground	New	
Rongo Youth Polytechnic		New	
Construction and equipping of Ofwanga primary school	North kamagambo	new	
Construction and equipping of Tuk-jowi primary	"	new	
Construction and equipping of Kuna primary	"	new	
Construction and equipping	Banda ECDE Kanyawanga		
Construction and equipping	Cham gi wadu youth polytechnic South kanyajour		
Construction and equipping	Nyamaroka ECDE Kamreri		
OMBOO SUB-COUNTY			
Construction and equipping of Omboo Kowity youth polytechnic	Omboo	New	

Project Name	Location	Status	Remarks
Construction and equipping of Nyaobe ECDE	Nyaobe nursery	New	
Construction of Ramuoma ECDE	Ramuoma	New	
Construction of ECD class at Nduru	South East Kanyamkago	New	
Construction of ECD class at Kisangura	South East Kanyamkago	New	
Construction of ECD class at Kisangura	South East Kanyamkago	New	
ECDE Luoro primary St Mary's	Arambe	New	
ECDE St Thomas primary	Thimjope	Stalled	
Polytechnic at Nyahera and Ngo'u Kokoth	Arambe	New	
Construction and equipping of Nyambeche ecde	North kanyamkago	new	
Construction and equipping of Kokello youth polytechnic	"	new	
Construction and equipping of Akonjo ecde	"	new	
Completion of Milimani ECDE	Milimani	Stalled	
Construction of ECDE -	Ongoro Primary	New	
Completion of ECDE	Sibuochi	Stalled	
KURIA EAST			
Construction of dormitory at Gamasisi youth polytechnic	Gokecharaka	New	
Construction of ECDE class at Chacha Marwa Primary	Bukira South	New	
Construction of ECDE class at Rukihuru	Gokecharaka	New	
Completion of ECDE classrooms	Itongo	Stalled	
Construction of a sport recreation centre	Makonge	New	
Construction and equipping of ECDE classrooms	Wegamotambe	New	
Completion and maintenance of Ntimaru Polytechnic	Bwirege west	On-going	
Construction of stadium at Ntimaru	Bwirege central	New	
Construction of pit latrine in all ECDE centres	Ward wide	New	
Koromangucha/Nyamagenga ECDE	Nyabasi North	Stalled	
Nyamache ECDE	Nyabasi Central	New	
Sakuri ECDE	Sakuri	New	
Construction and equipping of ECDE classroom	Gibarori primary	New	
Construction and equipping of ECDE classroom	Mosweto primary	New	
Construction and equipping of dormitory	Chinato polytechnic	New	

Project Name	Location	Status	Remarks
NYAMACHI SUB-COUNTY			
Completion of Aneko ECDE	Aneko	Stalled	
Completion of Olando ECDE	East Kadem	Stalled	
Construction of Otho ECDE	Amoyo Central	New	
Youth polytechnic at Kaduro	W. Karungu	New	
All ECD Centres – Raga, Rabuur, Ororc, Odendo and Nyamanga ECDE Classes	Ward wide		
Construction of Youth Polytechnic	Kaler	New	
Equipping of Sangenya ECDE, Olasi ECDE and Nyamache ECDE	Kalcr	Ongoing	
ECDE School feeding programme	Kaler	New	
Youth polytechnic (Ading'u)		New	
ECDE Teachers at (Rabare, Kidingi primary schools)	East & S.E Karungu	New	
Construction of ECDE classroom	Wathonger primary school	New	
Construction of ECDE classroom	Nyandema primary school	New	
Construction of ECDE classroom	Osiri primary school	New	
Construction of youth polytechnic	Ongoche	New	
Sports ground construction	Wathonger stadium	New	
Establishment of empowerment of youth and women funds.	Macalder Kanyarwanda ward	New	
Construction of Ndiwa Primary ECDE	North East	New	
Construction and equipping of Kabuto Primary ECDE	Lower	New	
Construction and equipping of Nyora Primary ECDE	Lower	New	
Construction and equipping of Konge ECDE	Central	Stalled	
Construction and equipping of Odudo ECDE	North-East	Stalled	
Construction and equipping of Nyangwayo primary ECDE	West	New	
Construction and equipping of Obolo primary ECDE	East	New	
Provisions of water harvesting facilities at Muhuru vocational education training centre	East	On-going	
KIRITA WEST SUB-COUNTY			
Construction and equipping of ECDEs classrooms	Namba ECDE and Nyatenchi and at St. kizito primary school , Mogai muuya at Igna and Taranganya	Stalled	
Increase of governors scholarship		Ongoing	
Construction of Kehancha stadium	Igna	new	
Naturing talents that is inclusive of both men and women	Igna and Taranganya	New	

Project Name	Location	Status	Remarks
Construction of model vocational education training centre VETC Wizara vocational education	Wizara	New	
Construction And Equipping Of Ecdes At Kosoho, Robarisia, Kugitura	Kosoho, Robarisia , Kugitura	New	
ISIBANIA			
Equipping Nyamwini Bukumburi, Nyabikayi, and Murimimanko ECDEs	Nyamwini	Stalled	
Construction of Bukumbun and Nyabikaye ECDE	Bukumbun and Nyabikaye	new	
Stadium construction	Isibania	new	
NGOCHONI			
Construction of ECDE at Ngochoni	Ngochoni	New	
Construction of ECDE at Kengaiso	Kengaiso	New	
Construction at ECDE at Moheto	Moheto	New	
NYAMARARANGERE			
Nyamrarangere ECDE classroom	Nyamrarangere primary	Stalled	
Kombe ECDE classroom	Kombe border	Stalled	
Construction of ECDE classroom at Bohorera, Gekamini, Naora, Saggi, Nyatira, Nyanchabo, korobanyiga Ntiyange and kurutiyanec.	All primary schools	New	
KONYATI			
Construction and equipping of ECDE classrooms at Konyati primary	Konyati primary	New	
Construction and equipping of ECDE classrooms at Tongiria primary	Tongiria primary	New	
Construction and equipping of ECDE classrooms at Kubweyc primary	Kubweyc primary	New	
BUGUTWI			
Construction of ECDE classroom - Bugutwi primary	Bugutwi primary	New	
Equipping of Nyangiti polytechnic	Nyangiti polytechnic	On - Going	
SUNA EAST SUB-COUNTY			
MIDOTI			
ECDE construction and equipping	Ward	New	
Equipping of Midoti youth polytechnic	Midoti	On-going	
MAGINA			
Construction of ECDE classroom at Magina Primary School	Suna-north	New	
Construction of ECDE classroom at Kikoma Primary school	Nyabisawa	New	
Equipping Otacho youth polytechnic	Suna-Otacho	On-going	
ALARA			
Completion of ECDE classrooms at Alara, Adugo and Andingo	Ward	On-going	
Improvement and equipping of Migori youth polytechnic	Manyatta/Osingo south	On-going	
Organizing of youth sports	Ward	On-going	

Project Name	Location	Status	Remarks
Construction of ECDE classroom at Radienya	Kwa	New	
Construction of God Ngoche ECDE classroom	Suna-upper	New	
Construction of ECDE classroom at Kwa Hill Primary	Suna-rabuor	New	
SUNA WEST SUB-COUNTY			
Constructing and equipping of a dispensary	Ragana primary	New	
Constructing and equipping of a dispensary	Keyo primary	New	
Constructing and equipping of a dispensary	Assar Johansson	New	
Construction and equipping of kopanga polytechnic	Kopanga	NEW	
Construction and equipping of ECDEs	Kitabaye primary , Machicha primary, Ore primary, Mubachi primary Kopanga primary, Magongo Ribe	New	
Construction and equipping of all ECDEs in all primary schools in wasimbete ward	Magongo primary Boya primary, Nyamanga Primary, Giribe primary Lwala primary	New	
Construction and equipping Ndonyo primary ECDE	Ndonyo primary	New	
Construction and equipping Sagero primary ECDE	Sagero primary	New	
Construction of Nyamilu ECDE	Nyamilu primary	New	
Construction and equipping of ECDE at Abwao	Abwao	New	
Construction and equipping of Kosege ECDE classroom	Kosege	New	
Construction and equipping of ECDE at Obembo	Obembo	New	
AWENDO SUB-COUNTY			
Completion of Lianda resource centre	Kokuro Junction Stage	Ongoing	
Completion of Alara dago ECDE	Alara	Stalled	
Completion of Raywer ECDE	Raywer	Stalled	
Completion of ; Raruowa Kadera ECDE	North East sakwa	New	
Nyangaya ECDE	North East sakwa	New	
Kwoyo kodalo ECDE	North sakwa	New	
Construction of : Yago ECDE	Kadera kwoyo	New	
Pap Kajwang Polytechnic	North East	Ongoing	
Supply Of Uniforms to Kwoyo. Yago and Kwoyo football clubs	Ward	New	

Project Name	Location	Status	Remarks
ECDE Centres at : Mulo Primary		New	
Get primary		New	
Akoko Primary		New	
Ngonga		New	
Ward Tournament	Entire Ward	Ongoing	
Manyatta Vocational Centre	Wawere	Ongoing	
Renovation of Gada Primary ECDE	Kamresi	Stalled	
Renovation of Kabuoro Primary ECDE	Rabondo	Stalled	
Ringa ECDE	North sakwa	Stalled	

SECTOR: ENVIRONMENT

Project Name	Location	Status	Remarks
RONGO SUB COUNTY			
Fire fighting		New	
Tree planting		New	
Dumping site		New	
Kameji secondary	North kamagambo	new	Tree planting
Kanyadgiro primary	"	new	Tree planting
Tuk -Jowi	"	new	Tree planting
Tree planting	Kondoro kanyimach sub-location		
Tree planting	Toku primary school		
Provision of lightening arrestors	Kitere primary school, toku primary school and Arundo market		
URIRI SUB COUNTY			
Construction of firefighting unit	Piny owacho centre	New	
Cabbage collection	Entire ward	On - going	
Tree planting	Nyamilu, katito, Rombe secondary school and kali, nyabera primary school.		
Planting of trees in all public learning institutions	Entire ward	New	
Provision of fire extinguishers to all public learning institutions	Entire ward	New	
Planting of bamboo trees at Silanga dam(mukuyu)	South Kanyamkago	New	
Garbage collection land for dumpsite	Arambe sub location Oyani	New	
Installation Lightning arresters	Thimjope/Arambe sub location	New	
Provision of fire extinguisher to schools and markets	Arambe/Thimjope sub location	New	
Tree planting at Siro Secondary	Siro Secondary	New	
Tree planting at Konduru Primary	Konduru Primary	New	
Tree planting at Oyani Primary and Secondary	Oyani Primary and Secondary	New	
KURIA EAST SUB COUNTY			

Project Name	Location	Status	Remarks
Planting of trees at Gamasisi Youth Polytechnic	Gokeharaka	New	
Planting of trees at Nyamotambe primary	Bukira South	New	
Planting of trees at Simbori Primary	Bukira South	New	
Acquisition of land for construction of dumping site	Ward wide	New	
NYATIKE SUB COUNTY			
Issue of land title deeds	Got kachola ward	New	
Declaration of Nyandago swamp (Dak I.ango)	Nyandago Central	New	
Dumping site	Sori	Stalled	
Desilting of tranches at sori town	Sori	New	
Distribution of garbage bins to Sori, Bongu beach and Rabuor towns	Sori, Central Karungu, West Karungu	New	
Tree planting at Kiasa Hill, Kanga Hill, Public Institutions and all churches	Kaler	New	
Training Disaster management	Kaler	New	
Supply of relief food	Kaler	New	
Tree Nursery at Aloma	East Karungu	New	
Tree planting at God-bim & Omange Hill	East Karungu	New	
Establishment of a tree nursery	Kodege Dam-Nyakboko	New	
Tree planting	Owich	New	
Tree planting	Kowuor	New	
Nyora-Kabuto-Nyakweri			
Establishment of Evacuation centre	Nyakweri	New	
Collection of garbage at Kikongo market	Central	New	
Construction of dumping site at Kikongo market	Central	New	
ISIBANIA			
Tree planting in all schools and river banks	Isibania	Stalled	
addition of skippers and construction of skippers sites	Isibania	Stalled	
Rehabilitation of Nyamwini dann	Nyamwini	New	
Tree planting in public institutions	All schools		
Tree planting in all primary schools , health centers and chief camps	All institutions	New	
Garbage collection and market cleaning at masaba market , kumatiayange , Getongonya market	Masaba , karutyange and Getongonya	New	
Nyankore market relocation of dumping site	Nyankore	New	
Mabera market relocation of dumping site	Mabera	New	
Ngisiru market relocation of dumping site	Ngisiru	New	
Planting of trees at Taragwiti Hill	Taragwiti Hill	On - Going	
SUNA EAST SUB-COUNTY			
Construction of dumpsite	Ward	New	
Planting of trees in schools	Ward	On-going	
Tree planting at Mobubi primary	Nyabisawa	New	

Project Name	Location	Status	Remarks
Tree planting at st. Filgona primary	Suna-Otacho	New	
Tree planting at Bonda primary	Suna-north	New	
Tree planting	Ward wide	New	
Provision of fire extinguishers	Nyaduong, Osingo, Got Kachollah, Wasio, Siling and Kokach.	New	
Establishment of garbage collection site at God jope and Ayego market	Ayego and God-jope	New	
Tree planting in all institutions	Ward	New	
Garbage collection in all markets	Ward	New	
SUNA WEST SU-COUNTY			
Construction of a dumpsite using the nearest government lands proposed at O'THO, GIRIBE(kakuru) NYAMOL-ATARO(kanyachogu)	Wasimbete ward	New	
Tree planting in all primary public schools proposed	Ore ,Machicha,Kitabaye,Kowiti, Iwala giribe, Mascnio,Nyamanga, Maseno, Nyabukemo, Magongo	New	
Tree Planting in all public schools	Kotuga Pri, Nyasoko Pri, Kosege Pri and all public schools	New	
Garbage collection at Masara town	Masara	ongoing	
Kotuga and Nyasoko primary school disaster assistance	Kotuga and Nyasoko pri	New	
AWENDO SUB-COUNTY			
Awendo town dumping site	Awendo town	New	
Tree planting in all institutions	Central sakwa ward	New	
Ward wide garage collection	Central sakwa ward	New	
Tree planting in all public schools	North Sakwa	Ongoing	
Provision of garbage bins at Mariwa, Rinya, Angaga, Sarc, Bar, Binde, Ulanda Anganga market centres.	All markets	New	
Provision of tree seedlings	South sakwa ward	Ongoing	
Provision of fire extinguishers	Entire ward	New	

SECTOR: COUNTY ASSEMBLY

Project Name	Location	Status (New, On-Going, Stalled)	Remarks
KURIA EAST			
Completion of MCA's office	Nyabikongori	Stalled	
NYATIKE SUB-COUNTY			
Completion of ward rep's (MCA) office	Got Kachola	Stalled	

