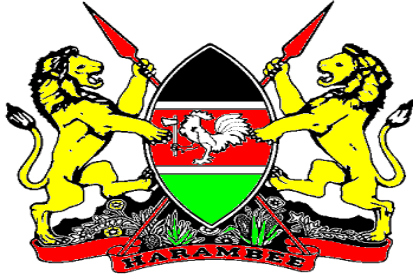


REPUBLIC OF KENYA



BARINGO COUNTY GOVERNMENT

PROGRAMME BASED BUDGET

FOR THE FINANCIAL YEAR 2022/2023

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EXECUTIVE SUMMARY

The Budget estimates for Financial Year 2022/2023 are geared towards accomplishing the County's prosperity. It addresses priority programmes and set objectives as outlined in the County Integrated Development Plan and the National Budget Policy statement. A lot of emphasis has been given to completion of ongoing projects and economic empowerment programmes across social sectors.

Total budget for FY 2022/2023 is projected at Kshs 6,369,394,592 billion balance brought forward of Kshs 2,635,438,806 from the FY 2020/2021 making a total budget of Kshs 9,317,307,680. Of the total budget, compensation of employee's is Kshs 3,526,773,884, operations and maintenance is Kshs 1,299,642,233 and development budget estimates is Kshs 4,490,891,563. The percentage of development expenditure estimates adhered to fiscal responsibility requirement as provided by the PFM Act of 2012. Further, development budget expenditure estimates is 48 percent. The financial information and key performance indicator in the County budget Estimates, provides the County Assembly and the public with the information to hold the County government accountable against its outcomes as set out in its medium term framework.

The development budget mainly focused on completion of projects. Other areas of investment: development of Geo-park, industrial park, agribusiness development activities, Livestock Improvement, Pasture and fodder development, empowerment of cooperatives through provision of grants towards youth activities/programmes, equipping of health facilities.

The successful implementation of these set interventions will go a long way in achieving the desired objectives towards realization of socio economic transformation of the County. The County Treasury will continue to enforce its mandate as spelt out in PFM Act Sec 104 to ensure proper utilization of public finances.

Hon. Enock Keston
County Executive Committee Member
Finance and Economic Planning

INTRODUCTION

Programme based provides comprehensive information on how departments spent their previous allocations and how they plan to spend allocations in the medium term expenditure frame work (MTEF). The budget for Financial Year 2022/2023 is a balanced budget which means expenditure estimates is equal to the revenue resource envelope to finance all the county programmes. The summary is provided in the table below.

REVENUE ESTIMATE

Summary of Revenue Estimates

Revenue	Proposed Budget 2022/2023 FY	Variance	Recommended Allocation for 2022/2023 FY
	Kshs	Kshs	Kshs
Equitable Share	6,369,394,592	-	6,369,394,592
Local Revenue	312,474,282	-	312,474,282
Sub Total	6,681,868,874	-	6,681,868,874
Bal b/f	-	2,635,438,806	2,635,438,806
Total	6,681,868,874	2,635,438,806	9,317,307,680
EXPENDITURE			
Development	2,025,781,074	2,465,110,489	4,490,891,563
Recurrent	4,877,447,414	(51,031,297)	4,826,416,117
Loans & Grants	-	-	-
Leasing of Medical Equipment	-	-	-
Total	6,903,228,488	2,414,079,192	9,317,307,680

Own Revenue Estimates

No	Sources	Approved Budget Estimates	Revised Estimates	Approved Budget Estimates	Projection	
					2021/2022	2022/2023
1	Game Park Fees	44,749,292	49,749,292	45,051,461	47,304,034	49,669,235
2	Animal Stock Sales Fees	6,101,843	6,101,843	9,642,941	10,125,088	10,631,343
3	Produce and Other Sales	21,565,018	21,565,018	26,020,453	27,321,475	28,687,549
4	Single Business Permit	32,377,729	42,377,729	36,544,579	38,371,808	40,290,398
5	Plot Rent/ Rates	37,176,532	47,176,532	18,841,828	19,783,919	20,773,115
6	Market Fees & Others	26,222,426	31,222,426	34,572,178	36,300,787	38,115,826
7	Koibatek ATC	4,188,017	4,188,017	3,171,031	3,329,583	3,496,062
8	Marigat AMS	9,534,326	9,534,326	1,003,500	1,053,675	1,106,359

9	Public Health	1,169,549	1,169,549	4,205,390	4,415,659	4,636,442
10	Veterinary	1,102,042	1,102,042	9,598,990	10,078,939	10,582,886
11	Hospital Revenue (FIF)	74,360,161	74,360,161	123,821,932	130,013,029	136,513,680
	Total Revenues	258,546,935	288,546,935	312,474,282	328,097,996	344,502,896

EXPENDITURE ESTIMATES

The total expenditure estimates for FY 2022/2023 is Kes. **9.317 billion**. Recurrent Expenditure Estimates is Kes **4.826 billion** composed of employee compensation and operation and maintainance costs of Kes. 3.526 billion and Kes 1.299 billion respectively. Of the total employee compensation Kes 3.110 billion was for county executive and Kes 415.98 million for the county assembly while on operation and maintainance Kes 1.003 million for county executive and 296,24 million for County Assembly respectively.

Recurrent estimates are 52 percent of the overall County Budget representing employee compensation of 38 percent and 14 percent on operation and maintainance. Development Expenditure is **Kes 4.490 billion** which represents 48 percent of the overall County Budget.

Summary of Expenditure by Vote and Category 2022/2023 (KShs) – Budget Capital and Recurrent

VOTE CODE TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
2022/2023 - KSHS			
4461000000 COUNTY ASSEMBLY	712,229,059	233,168,949	945,398,008
4462000000 PUBLIC SERVICES,ADMINISTRATION,DEVOLUTION, & ICT	3,365,507,648	39,959,941	3,405,467,589
4464000000 COUNTY TREASURY	138,099,618	288,065,531	426,165,149
4465000000 MINISTRY OF TRANSPORT AND INFRASTRUCTURE	13,700,173	962,624,268	976,324,441
4466000000 MINISTRY OF INDUSTRIALIZATION, COMMERCE , TOURISM & ENTERPRISE DEV	11,855,092	121,213,733	133,068,825
4467000000 MINISTRY OF EDUCATION	43,090,000	341,900,006	384,990,006
4468000000 MINISTRY OF YOUTH AFFAIRS,SPORTS,CULTURE,GENDER AND SOCIAL SERVICES	14,892,453	174,800,145	189,692,598
4469000000 MINISTRY OF HEALTH SERVICES	405,245,824	440,391,064	845,636,888
4470000000 LANDS, HOUSING & URBAN DEVELOPMENT	30,747,118	179,068,875	209,815,993
4471000000 MINISTRY OF AGRICULTURE, LIVESTOCK, AND FISHERIESMANAGEMENT	14,869,781	549,873,869	564,743,650
4472000000 MINISTRY OF WATER AND IRRIGATION	44,955,512	1,022,057,794	1,067,013,306
4473000000 MINISTRY OF ENVIRONMENT	13,301,809	137,767,388	151,069,197
4475000000 COUNTY PUBLIC SERVICE BOARD	17,922,030	-	17,922,030
TOTAL VOTED EXPENDITURE ... KShs.	4,826,416,117	4,490,891,563.20	9,317,307,680

Summary of Expenditure by Economic Classification

Expenditure Classification	Approved Budget 2021/2022	1st Supplementary 2021/2022 FY	Approved budget 2022/2023 FY	Projected Estimates for 2023/2024 FY	Projected Estimates for 2024/2025 FY
Current Expenditure	5,241,840,672	5,415,432,146	4,826,416,117	5,067,736,923	5,321,123,769
Compensation to Employees	3,442,691,787	3,384,351,994	3,526,773,884	3,703,112,579	3,888,268,208
Use of goods and services	1,799,148,885	2,031,080,152	1,299,642,233	1,364,624,344	1,432,855,561
Other Recurrent	-	-	-	-	-
Capital Expenditure	4,705,499,035	4,205,194,458	4,490,891,563	4,715,436,141	4,951,207,948
Other Development	4,705,499,035	4,205,194,458	4,490,891,563	4,715,436,141	4,951,207,948
Total Expenditure	9,947,339,707	9,620,626,604	9,317,307,680	9,783,173,064	10,272,331,717

Summary of Expenditure by Vote, Category and Economic Classification

	Vote	Programme/Sub-Programme	Estimate	Recurrent Budget	Development
		County Assembly	945,398,008	712,229,059	233,168,949
1		P1 General Administration, Planning and Support Services	649,155,338	415,986,389	233,168,949
		SP1.1 General administrative services	415,986,389	415,986,389	-
		SP 1.2 Infrastructure development	233,168,949	-	233,168,949
		P2 Legislative Representation and Oversight services	296,242,670	296,242,670	-
		SP 2.1 Legislative Representation and Oversight services	296,242,670	296,242,670	-
2		Public Administration Devolution And E-Government	3,418,389,619	3,383,429,678	39,959,941
		P1 General Administration, Planning and Support Services	3,378,429,678	3,383,429,678	-
		SP1.1 General Administration services	3,365,507,648	3,365,507,648	-
		SP1.2 Legal services	-	-	-
		SP1.3 Communication Services	-	-	-
		SP1.4 County Secretary	-	-	-
		SP1.5 Deputy Governor	-	-	-
		SP1.6 County Public Board Services	12,922,030	17,922,030	-
		SP 1.7 Public Administration	-	-	-
		SP1.8 Sub County Administration Services	-	-	-
		P2 Public Administration infrastructural development	39,959,941	-	39,959,941
		SP 2.1 Infrastructure Development	36,459,941	-	36,459,941
		SP 2.2 ICT Development	3,500,000	-	3,500,000

		P3 Civic Education Development Services	-	-	-
		P4 Intergovernmental Relations services	-	-	-
3		Treasury & Economic Planning	426,165,149	138,099,618	288,065,531
		P1 General Administration and Planning services	113,015,000	113,015,000	-
		SP1.1 General Administration services	90,515,000	90,515,000	-
		SP1.2. Supply chain Services	-	-	-
		SP1.3. Internal Audit Services	-	-	-
		SP1.4. Emergency Fund	22,500,000	22,500,000	-
		P2 Revenue Services Development Services	300,265,531	12,200,000	288,065,531
		SP2.1 County Revenue services	12,200,000	12,200,000	-
		SP2.2 Cash Transfer to Agencies (CLMC & LMAs)	-	-	-
		SP2.3 Infrastructural Development	288,065,531	-	288,065,531
		P3 Budget, Monitoring and Evaluation Services	12,884,618	12,884,618	-
		SP3.1 Finance bill	2,300,000	2,300,000	-
		SP3.2 Monitoring and Evaluation Services and CIDP Review	9,384,618	9,384,618	-
		SP3.3 Budget process and public participation services	1,200,000	1,200,000	-
		P4.KDS Programme	-	-	-
4		Lands and Housing and Urban Development services	209,815,993	30,747,118	179,068,875
		P1 General Administration services	30,747,118	30,747,118	-
		SP1.1 General Administration services	30,747,118	30,747,118	-
		P2.Land Administration	8,933,300	-	8,933,300
		SP2.1 Land adjudication and demarcation	8,933,300	-	8,933,300
		SP2.2 Land Survey	-	-	-
		P 3. Land Use Planning	40,126,000	-	40,126,000
		SP 3.1 Land Planning and Development	7,500,000	-	7,500,000
		S.P 3.2 Land Banks Acquisition	32,626,000	-	32,626,000
		P4 Urban Infrastructure development and management	130,009,575	-	130,009,575
		SP4.1 KUSP Programme	-	-	-
		SP4.2 Infrastructure and Pedestrian Access	-	-	-
		SP 4.3 Urban roads development and maintenance	130,009,575	-	130,009,575

		P5. Disaster Preparedness and Response Management	-		-
		P6. Land use Information management system	-	-	-
5		Education	384,990,006	43,090,000	341,900,006
		P1 General Administration, Planning and Support Services	18,090,000	18,090,000	-
		SP1.1 General Administration services	18,090,000	18,090,000	-
		P2. Early Childhood Development Education	279,173,198	-	279,173,198
		SP2.1 Infrastructure Development	252,173,198	-	252,173,198
		SP2.2 Curriculum development and Equipment	27,000,000	-	27,000,000
		P3 Vocational Training	52,362,442	-	52,362,442
		SP3.1 Infrastructure Development	52,362,442	-	52,362,442
		P4 .SPECIAL PROGRAMMES	35,364,366	25,000,000	10,364,366
		SP4.1 Secondary Schools bursary	-	-	-
		SP 4.2 Capitation allocation on VTC - Grant	10,364,366	-	10,364,366
		SP4.3 Scholarships and other Educational Benefits - Tertiary	-	12,000,000	-
		SP 4.4 School feeding programme	13,000,000	13,000,000	-
6		Trade,Cooperaive and Industrialization	133,068,825	11,855,092	121,213,733
		P1 General Administration, Planning and Support Services	13,355,092	11,855,092	1,500,000
		P2 Trade Development	12,000,000	-	12,000,000
		P3 Cooperative Development	14,500,000	-	14,500,000
		P4 Industrial Development	93,213,733	-	93,213,733
7		Water and Irrigation	1,067,013,306	44,955,512	1,022,057,794
		P1 General Administration, Planning and Support Services	44,955,512	44,955,512	-
		SP1.1 General administrative services	44,955,512	44,955,512	-
		P2 Water resource development and management	1,015,793,880	-	1,015,793,880
		SP2.1 Water Supply infrastructure (Surface and underground)	941,924,778	-	941,924,778
		SP2.2 Water Harvesting storage and floods control	73,869,102	-	73,869,102
		P3.Sewerage and sanitation services	-	-	-
		P4 Irrigation Development	6,263,914	-	6,263,914
		SP3.1 Head works and conveyance systems	6,263,914	-	6,263,914

8		Tourism, Wildlife Management, Natural Resources And Mining	151,069,197	13,301,809	137,767,388
		P1 General Administration, Planning and Support Services	13,301,809	13,301,809	-
		SP1.1 General administrative services	13,301,809	13,301,809	-
		P2 Natural resource conservation and management	-	-	-
		SP2.1 County forest conservation and management	-	-	-
		SP2.2 Promotion of development of recreational sites	-	-	-
		SP 2.3 promotion of renewable energy sources	-	-	-
		P3 Environmental conservation and Management	28,050,400	-	28,050,400
		Sp3.1 Solid Waste Management	-	-	-
		Sp3.2 Protection of rivers and streams	1,500,000	-	1,500,000
		SP 3.3 Soil and water conservation	14,550,400	-	14,550,400
		SP 3.4 County climate change fund	12,000,000	-	12,000,000
		P 4 Tourism product diversification and facilities development	104,716,988	-	104,716,988
		SP 4.1 Tourism product development	104,716,988	-	104,716,988
		P 5 Wildlife Management	-	-	-
		SP 5.1 Protection of Wildlife within their habitat	-	-	-
		P 6 Lake Bogoria Community Grant	5,000,000	-	5,000,000
9		Health Services	845,636,888	405,245,824	440,391,064
		P1 General Administration, Planning and Support Services	331,245,824	331,245,824	-
		SP1.1 General administrative services	331,245,824	331,245,824	-
		P2 Curative and Rehabilitative Services	150,935,760	74,000,000	76,935,760
		SP2.1 Infrastructure development	76,935,760	-	76,935,760
		SP2.2 Leasing of Medical Health Equipment	-	-	-
		SP2.3 Support to County Hospitals (FIF)	74,000,000	74,000,000	-
		P3 Preventative and Promotive Health Services	363,455,304	-	363,455,304
		SP 3.1 Infrastructure development	363,455,304	-	363,455,304
		SP 3.2 DANIDA Grant For Universal Healthcare	-	-	-
		SP 3.3 world Bank Support for Universal Health care project	-	-	-
		SP 3.4 Compensation for User fees Forgone	-	-	-

		SP 3.5 Primary Health Care	-	-	-
10		Agriculture, Livestock and Fisheries	564,743,650	14,869,781	549,873,869
		P1 General Administration, Planning and Support Services	20,869,781	14,869,781	6,000,000
		SP1.1 General administrative services	14,869,781	14,869,781	-
		SP1.2 Farmers Training College	6,000,000	-	6,000,000
		P2 Livestock Development and Management	438,496,584	-	438,496,584
		SP2.1 Livestock vector Control	403,785,334	-	403,785,334
		SP 2.2 Livestock and farm produce value addition	24,500,000	-	24,500,000
		SP2.3 Livestock Improvement, Pasture and fodder development	-	-	
		SP2.4 Apiculture Development	-	-	
		SP 2.5 Livestock upgrading	10,211,250	-	10,211,250
		SP 2.6 Climate Change	-	-	-
		P3 Crop Production and Management	102,377,285	-	102,377,285
		SP3.1 Farm input Improvement	102,377,285	-	102,377,285
		P4 Fisheries Development and Management	3,000,000	-	3,000,000
		SP4.1 Aquaculture Development	3,000,000		3,000,000
		P5 Agricultural Development	-	-	-
		SP 5.1 Agricultural Mechanization Station (AMS)-Marigat	-	-	-
11		Transport, Infrastructure and Public Works	976,324,441	13,700,173	962,624,268
		P1 General Administration, Planning and Support Services	13,700,173	13,700,173	-
		SP1.1 General administrative services	13,700,173	13,700,173	-
		P2 Rural Infrastructure Development	199,484,268	-	199,484,268
		SP 2.1 Rural road development and management	182,984,268	-	182,984,268
		SP 2.2 Bridges and Structures Development	16,500,000	-	16,500,000
		SP 2.3 Roads Maintenance Fuel Levy Fund	-	-	-
		SP 2.4 County mechanical and transport management	-	-	-
		P3 Urban Infrastructure Development	763,140,000	-	763,140,000
		SP3.1 Urban roads development and maintenance	-	-	-
		SP 3.2 Bus parks and parking bays	-	-	-

		SP 3.3 Infrastructure development	763,140,000	-	763,140,000
12		Youth, Gender, Sports and Culture	189,692,598	14,892,453	174,800,145
		P1 General Administration, Planning and Support Services	14,892,453	14,892,453	-
		SP1.1 General administrative services	14,892,453	14,892,453	-
		P2 Social protection, Gender Affairs and Youth Affairs	67,175,000	-	67,175,000
		SP 2.1 Youth Development and Women Development	20,375,000	-	20,375,000
		SP 2.2 Social protection and Development	46,800,000	-	46,800,000
		P3 Culture and the Arts	15,249,574	-	15,249,574
		SP 3.1 Conservation of Cultural Heritage	15,249,574	-	15,249,574
		SP 3.2 Public record and Archives Management	-		-
		P4 Sports development	92,375,571	-	92,375,571
		SP 4.1 Development and management of sports facilities	92,375,571	-	92,375,571
Grand Total			9,317,307,680	4,826,416,117	4,490,891,563

1. COUNTY ASSEMBLY

A. Vision

To be a model, independent, competitive, and development-oriented County Assembly in Kenya

B. Mission.

To promote the principle of good governance through legislation, oversight and representation to reflect the interest, welfare and aspiration of the people of Baringo County

C. Performance Overview and Background for Programme(s) Funding

In financial year 2021/2022, the County Assembly was allocated Kshs. 802.51 Million to finance both recurrent and capital expenditure. Of this allocation, Kshs. 746.01 Million was gross recurrent expenditure and Kshs. 56.50 Million for gross capital expenditure.

The budget estimates for the financial year 2022/2023 is Ksh 945.39 million where Kshs. 712.22 Million is gross recurrent expenditure and Kshs. 233.16 Million is gross capital.

D. Programmes and their Objectives

Programme	Programme Objectives
a) 0701014460 P1: General Administration, Planning and Support Services	a) To facilitate efficiency in the management of the County Assembly function of legislation, oversight and representation b) To improve service delivery in the Assembly through increased productivity of the Human Resources. c) To improve staff capacity through training, seminars and benchmarking.
b) 0702014460 P2: Legislation, Representation and Oversight Services	a) To Coordinate and implement Legislative, oversight and representation function b) To improve members' capacity through training, seminars/workshops and benchmarking.

E. SUMMARY OF PROGRAMME OUTPUTS AND PERFORMANCE INDICATORS FOR 2022/2023

Programme Name: General Administration, Planning and Support Services										
Sub Programme	Project name Location	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Infrastructural development Administration	Proposed Construction of Speaker's Residence - HQs	Construction of residential building	Solar powered Heaters	10Million	BCG	2022-2023	No. of residential building constructed	1	Ongoing	County Assembly
Infrastructural development Administration	Proposed Construction of VIP Lounge & its Offices at the Assembly Restaurant: HQs	Construction of VIP Lounge & its Offices at the Assembly Restaurant	N/A	6 Million	BCG	2022-2023	No. of Office buildings constructed	1	New	County Assembly
Infrastructural development Administration	Proposed Construction and equipping of Ward Offices: Field Offices	Construction and equipping of Ward Offices	N/A	42 Million	BCG	2022-2023	No. of Ward Offices constructed and equipped	14	New	County Assembly
Infrastructural development Administration	Proposed installation of turnstile, walk through metal detector and X-ray baggage scanner at the County Assembly: HQs	Installation of turnstile, walk through metal detector and X-ray baggage scanner at the County Assembly	NA	5.6 Million	BCG	2022-2023	No. of Security Systems Installed	1	New	County Assembly
Infrastructural development Administration	Proposed installation of CCTV/surveillance cameras at the County Assembly: HQs	Installation of CCTV/surveillance cameras at the County Assembly	NA	5 Million	BCG	2022-2023	No. of Security Systems Installed	1	New	County Assembly
			TOTAL	68.6 M						

PART F: Summary of Expenditure by Programmes, 2022/2023 - 2024/2025

Expenditure Classification	Revised Budget Estimates FY 2021/2022	Approved Budget for 2022/2023 FY	Projected Estimates for 2023/2024 FY	Projected Estimates for 2024/2025 FY
County Assembly				
Current Expenditure	746,019,020	712,229,059	747,840,512	785,232,537
Compensation to Employees	422,488,845	415,986,389	436,785,708	458,624,994
Use of goods and services	323,530,175	296,242,670	311,054,804	326,607,544
Other Recurrent		-		
Capital Expenditure	56,500,000	233,168,949	244,827,396	257,068,766
Other Development	56,500,000	233,168,949	244,827,396	257,068,766
Total Expenditure	802,519,020	945,398,008	992,667,908	1,042,301,304

2. PUBLIC ADMINISTRATION DEVOLUTION AND E-GOVERNMENT

A. Vision

To be the most attractive, competitive and resilient county that affords the highest standard of living and security for all its residents.

B. Mission

To transform the livelihoods of Baringo residents by creating a conducive framework that offers quality services to all citizens in a fair, equitable and transparent manner by embracing technologies, innovation and entrepreneurship in all spheres of life.

C. Performance Overview and Background for Programme(s) Funding

The sector is charged with the mandate of providing County leadership in implementation of County Policies and development. In FY 2022/2023, the sector will strengthen performance management and cascade performance appraisal to all cadres of staff, strengthen Public Service Board, operationalize Service Delivery Unit to strengthened County Monitoring & Evaluation systems for effective delivery of services to the residence.

In financial year 2021/2022, the department was allocated Kshs 3.409 Billion to finance both recurrent and capital expenditure. Of this allocation, Kshs 3.391 Billion was gross recurrent expenditure and Kshs. 17.46 Million for gross capital expenditure.

The budget estimates for the financial year 2022/2023 is Ksh 3.423 Billion where Kshs. 3.383 Billion is gross recurrent expenditure and Kshs. 39.95 Million is gross capital.

D. Programme Objectives

- i. To ensure effective coordination and management of the County Development Agenda.
- ii. To provide leadership in the county's governance and development
- iii. To promote public policy formulation and implementation
- iv. To mitigate and ensure preparedness against disasters in the county
- v. Ensure provision of adequate and reliable information systems in the County Government
- vi. Mainstreaming of ICT in the County

E. SUMMARY OF PROGRAMME OUTPUTS AND PERFORMANCE INDICATORS FOR 2022/2023

(i) Capital projects

Programme Name: Administration infrastructure.										
Sub Programme	Project name Location (Ward/Sub County/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Administration infrastructure.	Construction of Sub-County Offices	Construction of Sub-County Offices		18m	BCG	2022-2023	No of sub county offices	3 sub county offices	New	department of devolution
	Construction of County Office Block	extension of governors office through construction of new wing		100 m	BCG	2022-2023	No of offices repainted and fittings done	1 office	New	department of devolution
	ward offices	Construction of Ward Offices		36m	BCG	2022-2023	No of ward offices	9 ward offices	New	department of devolution
	governor's residence	completion of Governors residence		20m	BCG	2022-2023	No of acres acquired	1 residence	Phased	department of devolution
	deputy governor's residence	completion and of Deputy Governor's Residence		15m	BCG	2022-2023	no of residence constructed	1 residence	Phased	department of devolution

Non-Capital Projects for 2022-2023

Programme Name: Administration.											
Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	
Administration	Purchase of utility motor vehicles for Governor and deputy governor's office	Purchase of utility motor vehicles for Governor and deputy governor's office		35m	BCG	2022-2023	No. of Vehicles Purchased	2	New	department of devolution	of
	purchase of sub county administration motor vehicles (6 vehicles @4.5M	purchase of sub county administration motor vehicles (6 vehicles @4.5M		27m	BCG	2022-2023	No. of Vehicles Purchased	6	New Devolution	department of devolution	of
	Subscription to regional development blocks	Subscription to regional development blocks		15m	BCG	2022-2023	No. of meetings held	1Subscriptions	ongoing	department of devolution	of
	Subscription to NOREB	Subscription to NOREB		15m	BCG	2022-2023	No. of Meetings and exhibitions held	1 subscription	ongoing	department of devolution	of
	strengthening of intergovernmental relations C.O.G, IBEF	strengthening of intergovernmental relations C.O.G, IBEF		15m	BCG	2022-2023	no of subscriptions made no. of intergovernmental relations forums attended		ongoing	department of devolution	of
	furnishing and equipping of ward and sub county offices	furnishing and equipping of ward and sub county offices		10m	BCG		no of furniture's procured	all ward and sub county offices	phased	department of devolution	of

Programme Name: DISASTER RISK MANAGEMENT										
Sub Programme	Project name Location (Ward/Sub County/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
DRM	Stockpile of food and NFIs	Food security Maize 180mt Beans90 mt Iron sheets 3000pcs		20.5m	BCG	2022- 2023	No. of beneficiaries covered	15000HH	ongoing	department of devolution
	DRM utility vehicle	(10-ton Lorry)		10m	BCG	2022- 2023	number of lorries procured	1 vehicle	New	department of devolution
	Community training and peace building	Capacity building		7.5m	BCG	2022- 2023	number of trainings number of peace committees formed	12 peace committees held and trained	New	department of devolution
	response fuel stock piling	response fuel 7000Litres stockpiling		0.75m	BCG	2022- 2023	number of litres		ongoing	department of devolution
	Rehabilitation of livelihoods	Road's rehabilitation		9.5m	BCG	2022- 2023	No. of culvert unblocked No. of km of Damaged Road rehabilitated	number of roads opened up due to closure by floods or other hazard events	ongoing	department of devolution
	Drought response	Water trucking		2m	BCG	2022- 2023	No of trips for water boozer purchase		on going	department of devolution
	Early warning system	Weather advisory through local media station		0.4m	BCG	2022- 2023	No of media advertisement made		ongoing	department of devolution
	Resilience Livelihood programme	Counter funding of the partnership programme		5m	BCG	2022- 2023	Amount of budgetary allocation for the partnership programme	4500 hh beneficiaries	ongoing	department of devolution

	Emergency Operation Centre	Equipping of Emergency Operation Centre		2m	BCG	2022-2023	Amount for budgetary allocation for the EOC	1 operational EOC	ongoing	department of devolution
	General Response	Purchase of protective clothing for DRM response		2m	BCG	2022-2023	Amount of budgetary allocation for the divers and firemen		New	department of devolution
Programme Name: COMMUNICATION										
Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Communication and media services development	Publishing, producing and distribution of county quarterly newspaper	Publishing, producing and distribution of county quarterly newspaper		4m	BCG	2022-2023	number of newspapers produced	8000 copies	Phased	department of devolution
	Newspaper supplements and documentaries in the national print and electronic media	Newspaper supplements and documentaries in the national print and electronic media		5m	BCG	2022-2023	number of supplements	4 supplements on dailies	ongoing	department of devolution
	Communication equipment's	Communication equipment's		5m	BCG	2022-2023	Number of cameras procured Number of vehicle and Executive public-address systems installed. Number of design computers, laptops and external hard disks procured	Four DSLR cameras kits Two professional video cameras kits One vehicle mounted with P.A. system kit I.design apple iMac computer, three laptops, six external hard disks Two TV sets and Decoders	New	department of devolution

Programme Name: PUBLIC SERVICE MANAGEMENT											
Sub Programme	Project name Location (Ward/Sub County/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	
		staff training		42.5m	BCG	2022-2023	number of staff trained	500	ongoing	department of devolution	
		Human Resource information system Establishment		18m	BCG	2022-2023	Information system in place	1 HRM system	New	department of devolution	
		Staff Employment Identity cards subscriptions		2m	BCG	2022-2023	number of staff with IDs	4000	New	department of devolution	
		staff medical cover		100m	BCG	2022-2023	number of staff with medical cover	4000	ongoing	department of devolution	
		executive medical cover		3.3m	BCG	2022-2023	number of executives with medical covers	35	ongoing	department of devolution	
		Work Injury Benefit Insurance (WIBA)		30M	BCG	2022-2023	number of staff with medical cover	4000	New	department of devolution	
		National Industrial Training Authority (NITA)		5M	BCG	2022-2023			New	department of devolution	

Programme Name: CIVIC EDUCATION AND PUBLIC ENGAGEMENT											
Sub Programme	Project name Location (Ward/Sub County/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	
Civic Education	Roll out civic education activities	purchase of motor vehicle		6m	BCG	2022-2023	No of motor vehicle	1	New	department of devolution	

		Undertaking community meetings, special focus groups and general public meetings through civic education and public participation forums and engagement		5m	BCG	2022-2023	number of meetings	60 meetings	ongoing	department of devolution
		strategic partnerships engagements (CSOs) and government agencies		2m	BCG	2022-2023	number of strategic partnerships	5	ongoing	department of devolution
		community dialogue forums (joint platforms for feedback and accountability)		2m	BCG	2022-2023	number of forums	6 forums	ongoing	department of devolution
		use of media platforms (local radio and TVs stations talk shows)		5m	BCG	2022-2023	number of radio talk shows other media engagements	10	ongoing	department of devolution
		Production of IEC materials		3m	BCG	2022-2023	number of IEC materials produced			department of devolution
Programme Name: LEGAL SERVICES										
Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
LEGAL SERVICES	legal fees (litigation fee for cases filed against county e.g. boundaries and	legal fees (litigation fee for cases filed against county e.g. boundaries and		30M	BCG	2022-2023	Number of cases litigated	42 CASES	ongoing	devolution
	Employment of legal officers	Employment of legal officers		5m	BCG	2022-2023	number of legal employed	2	New	department of devolution

	Equipping of legal office	Equipping of legal office		2m	BCG	2022-2023	number of offices equipped	1	New	department of devolution
	purchase of motor vehicle	purchase of motor vehicle		4M	BCG	2022-2023	number of vehicles purchased	1		department of devolution
	Training of staff and renewal of licenses for advocates.	Training of staff and renewal of licenses for advocates.		1M	BCG	2022-2023	number of training attendee number of points awarded	4	New	department of devolution

Programme Name: RESEARCH AND POLICY DEVELOPMENT										
Sub Programme	Project name Location (Ward/Sub County/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
	support to policy development and reviews	support to policy development and reviews		2M	BCG	2022-2023	number of policies and frameworks developed/reviewed	2	ongoing	department of devolution
	review and update of county statistical abstract 2022	review and update of county statistical abstract 2022		2M	BCG	2022-2023	number of statical abstract updated	1	ongoing	department of devolution
	support county departments in carrying out need based socio-economic research	support county departments in carrying out need based socio-economic research		1M	BCG	2022-2023	Number of need based study carried out.	0	ongoing	department of devolution
	support county departments in resource mobilisations to support county programmes	support county departments in resource mobilisations to support county programmes		2M	BCG	2022-2023	number of concepts and proposals developed no of call for proposals responded to	3	ongoing	department of devolution
	support to planning and budget making process	support to planning and budget making process		-	BCG	2022-2023	No of public participation facilitated participation in technical drafting of planning documents	3 2	ongoing	Devolution

Revenue Section

Programme	Strategic priority	Projects	Location	New or Phased	Measurable Indicators	Expected output	Target for 2021/22	Proposed Budget 2022/23
	Improvement of hygienic & Increase revenue collection	Barrier/Market Toilets	Barriers & Market	New	No. of Toilets constructed		10	3M
		Rehabilitation of L. Bogoria Modern Toilet, Bath room and Plumbing	L. Bogoria	Rehabilitation	Rehabilitated Modern Toilet		1	2M
		Installation of solar system	L. Bogoria	New	Installed solar system		1	2.5M
		Construction of two Revenue offices	Timboroa & Muserech	NEW	Constructed Officers		2	4M
		Quarry/sand cess Roads	Quary/ sand cesspoints as per the list below	Ongoing	No. of KM of roads		60KM	10.5M
		Bodaboda shade	County Wide	New	No. Of bodaboda shades		10	5M

F. Summary of Expenditure by Programmes, 2022/2023 - 2024/2025

Expenditure Classification	Revised Budget Estimates FY 2021/2022	Approved Budget for 2022/2023 FY	Projected Estimates for 2023/2024 FY	Projected Estimates for 2024/2025 FY
Current Expenditure	3,391,657,158	3,383,429,678	3,552,601,162	3,730,231,220
Compensation to Employees	2,961,863,149	3,110,787,496	3,266,326,870	3,429,643,214
Use of goods and services	429,794,009	272,642,183	286,274,292	300,588,006
Other Recurrent				
Capital Expenditure	17,461,250	39,959,941	41,957,938	44,055,835
Other Development	17,461,250	39,959,941	41,957,938	44,055,835
Total Expenditure	3,409,118,408	3,423,389,619	3,594,559,100	3,774,287,055

3. FINANCE OF AND ECONOMIC PLANNING

A. Vision

To be excellent in County Economic Planning and Public Finance management

B. Mission

To contribute towards accelerated socio-economic development through effective economic planning, resource mobilization and allocation and efficient management of public resources

C. Performance Overview and Background for Programme(s) Funding

The Department was able to facilitate preparation of key policy documents including: budgets, County Strategy Papers, County Budget Review and Outlook Papers, financial statements, budget implementation reports, Kenya Devolution Support Programme Implementation, Revenue collection amongst others.

The department continues promoting prudence in financial discipline by strengthening monitoring & evaluation section and implementation of County Integrated Monitoring and Evaluation Information System (CIMEIS) improve on Public Finance Management systems through strengthening of internal audit and the county audit committee and statistics section for data which is key for planning and budgeting.

In financial year 2021/2022, the department was allocated Kshs 645.80 Million to finance both recurrent and capital expenditure. Of this allocation, Kshs. 323.96 Million was gross recurrent expenditure and Kshs 321.83 Million for gross capital expenditure.

The budget estimates for the financial year 2022/2023 is Ksh 426.16 Million where Kshs 138.09 Million is gross recurrent expenditure and Kshs 288.06 Million is gross capital.

D. Programme Objectives

- i. Effective Economic Planning, Budgeting, Policy formulation and Socioeconomic management and tracking of results
- ii. Effective finance Management and Making Treasury work. iii. Institutional strengthening and good governance.
- iii. Mobilization, Public Private Partnership and allocation of financial resources
- iv. Create excellence in delivery of service in the department

E. Summary Summary of Expenditure by Programmes, 2022/2023 - 2024/202

County Finance and Economic Planning				
Expenditure Classification	Revised Budget Estimates FY 2021/2022	Approved Budget for 2022/2023 FY	Projected Estimates for 2023/2024 FY	Projected Estimates for 2024/2025 FY
Current Expenditure	323,968,803	138,099,618	145,004,599	152,254,829
Compensation to Employees	-	-	-	-
Use of goods and services	323,968,803	138,099,618	145,004,599	152,254,829
Other Recurrent				
Capital Expenditure	321,834,750	288,065,531	302,468,808	317,592,248
Other Development	321,834,750	288,065,531	302,468,808	317,592,248
Total Expenditure	645,803,553	426,165,149	447,473,406	469,847,077

4. LANDS, HOUSING & URBAN DEVELOPMENT

A. Vision

Provision of effective, efficient and transparent services related to Land, Housing and Urban development in Baringo

B. Mission

To promote, co-ordinate and implement integrated social economic policies and programs in the management of Land, Housing and urban Development in Baringo

C. Performance Overview and Background for Programme(s) Funding

Land as a factor of production is critical to economic, social, political and cultural development. Secure access to land, sustainable land use planning and equitable distribution of land remain immensely important for food security, employment creation and the socioeconomic development of the county. In view of the foregoing, the National Land Commission and department of Lands and Physical Planning in partnership with other stakeholders i.e. FAO are implementing policies and enforcing legal frameworks governing the land resource in the County.

The county has also invested in urban infrastructure development through development of cabro works on pedestrian walk ways, and installation of street and floodlights in various market centers to boost time of doing business, development of recreational park and security enhancement. Also the department is in the process of aquaring fire engines for Eldama Ravine and Kabarnet towns and a small fire engine for Marigat town for Disaster Preparedness and Response Management

In financial year 2021/2022, the department was allocated Kshs. 176.68 Million to finance both recurrent and capital expenditure. Of this allocation, Kshs. 45.94 Billion was gross recurrent expenditure and Kshs. 17.46 Million for gross capital expenditure.

The budget estimates for the financial year 2022/2023 is Ksh 176.68 Million where Kshs. 45.95 Million is gross recurrent expenditure and Kshs. 130.73 Million is gross capital.

D. Programme Objectives

No.	Programmes	Objectives
1.	General Administration and Planning Support Services	To Ensure Proper Land Use Regulation Throughout The County
2.	Land use planning	To Ensure Proper Land Use Regulation Throughout The County
3.	Land use Information management	To establish GIS based Land information system
4.	Land Administration	To ensure efficient land survey services to all
5.	Housing development	To develop low cost housing units in Baringo county
6.	Urban infrastructure Development & Management	Develop and improve existing Infrastructure to spur growth
7.	Environmental Beautification and conservation Management	Develop an Eco friendly , beautiful and safe urban environment
8.	Disaster Preparedness and Response Management	Effective and Efficient management & Response to Disaster
9.	Waste Disposal & Management	Effective and Efficient management of waste (Liquid & Solid)

E. Summary of Expenditure by Programmes, 2022/2023 - 2024/2025

Expenditure Classification	Revised Budget Estimates FY 2021/2022	Approved Budget for 2022/2023 FY	Projected Estimates for 2023/2024 FY	Projected Estimates for 2024/2025 FY
Current Expenditure	45,949,557	30,747,118	32,284,474	33,898,698
Compensation to Employees	-	-	-	
Use of goods and services	45,949,557	30,747,118	32,284,474	33,898,698
Other Recurrent				
Capital Expenditure	130,732,883	179,068,875	188,022,319	197,423,434
Other Development	130,732,883	179,068,875	188,022,319	197,423,434
Total Expenditure	176,682,440	209,815,993	220,306,792	231,322,132

F. Summary of the Programme Outputs and Performance Indicators for FY 2022/2023

Programme Name: Land Use Planning									
Sub Programme	Project Name/LOCATION (Ward/ Sub County/County Wide)	Description of Activity	Green Economy Consideration	Estimated Cost Ksh	SOURCE OF FUNDS	Time Frame	Targets	status	Implementing agency
Land Planning and Development	County wide	Planning of urban areas/centres		5M	CGB	8 Months	10	NEW	Technical staff
		Delimitation /delineation of market centres	N/A	5M	CGB/PARTNERS				
	County wide	Processing and preparation of leases for urban plots	N/A	15M	CGB	12 Months	3 urban areas	New	CGB/DONORS
	County wide	Revision of all out-dated town plans		3M	CGB	8 Months	6	NEW	Technical staff
	Marigat	Preparation of IUDP (Integrated Urban Development Plans) for major urban areas.- Marigat Town		20M	CGB	12 Months	1	NEW	Consultancy
	Eldama Ravine town, Kabarnet Town,	Preparation of Part Development plans (PDPs) and fencing for county public utilities		18M	CGB	12Months			Department of LHUD
	County land use policy framework Development control policy	Development of land policies, regulation and research.		2M	CGB/FAO/WB				CGB/FAO/WB

	Urban areas management policy								
PROGRAMME NAME : LAND USE INFORMATION MANAGEMENT									
Sub Programme	Project Name/LOCATION(Ward/ Sub county/County Wide)	Description of Activity	Green Economy Consideration	Estimated Cost Ksh	SOURCE OF FUNDS	Time Frame	Targets	status	Implementing Agency
SP1-GIS mapping	County	Digitization and updating of land records	N/A	8M	CGB/FAO	12 Months		10%	CGB/DONORS
	County	Mapping & Fencing of Public Utilities	N/A	10M	CGB/DONORS	12 Months		10%	CGB/DONORS
	County wide	Establishment of county land information management system.(Land Clinics)	N/A	9 M	CGB/PARTNERS	6Months	6 Sub county HQs	2 nd Year	CGB/PARTNERS
	County wide	Equipping of of GIS lab (GIS Software)	N/A	2M	CGB/PARTNERS	12 Months			CGB/PARTNERS
PROGRAMME NAME: LAND ADMINISTRATION									
SP1- Land Survey	County wide	Cadastral survey of urban areas-	N/A	10M	CGB/PARTNERS	12Months	4 Towns	20%	CGB/PARTNERS
	County wide	Issuance of allotment letters on planned letters	N/A	2M	CGB/PARTNERS	12Months	1000	5%	CGB/PARTNERS
SP2- Land adjudication and demarcation	County wide	Demarcation and adjudication of unregistered land	N/A	15M	CGB/PARTNERS	12 Months	5 Adjud Sections	60%	GOK/CGB/PARTNERS
PROGRAMME NAME : HOUSING DEVELOPMENT									

Sub Programme	Project Name/Location(Ward/ Sub county/County Wide)	Description of Activity	Green Economy Consideration	Estimated Cost Ksh	SOURCE OF FUNDS	Time Frame	Targets	status	Implementing Agency
SP1: Estate Management	Eldama Ravine Town	Installation of solar panels for Eldama Ravine town offices	N/A						
	Kabarnet & Eldama Ravine Towns	Construction of news housing units	N/A	42M	CGB/PARTNERS	12 Months	60 Units	150 Units	CGB/PARTNERS
	Kabarnet Municipality	Construction of Ardhi House	N/A	30M	CGB/PARTNERS	12 Months	3 Storey building	0	CGB/PARTNERS
	Kabarnet & Eldama Ravine Towns	Repair of Existing Housing Units	N/A	5M	CGB/PARTNERS	12 Months	75 Units	0	CGB/PARTNERS
PROGRAMME NAME: URBAN INFRASTRUCTURE DEVELOPMENT & MANAGEMENT - KABARNET MUNICIPALITY									
Sub Programme	Project Name/LOCATION(Ward/ Sub county/County Wide)	Description of Activity	Green Economy Consideration	Estimated Cost Ksh	Source of Funds	Time Frame	Targets	status	Implementing Agency
SP1- Infrastructure & Pedestrian Access	Kabarnet Municipality	Non-Motorized	N/A	15M	CGB/PARTNERS	12 Months	4Km	6Km	CGB/PARTNERS
	Kabarnet Municipality	Street Lighting/Flood lights	N/A	20M	CGB/PARTNERS	12 Months	65 Poles	20%	CGB/PARTNERS
	Kabarnet Municipality	Storm water drainages	N/A	20M	CGB/PARTNERS	12 Months	2Km	40%	CGB/PARTNERS
	Kabarnet Municipality	Administration Block & Fire Station	N/A	15M	CGB/PARTNERS	12 Months	Phase 1	30%	CGB/PARTNERS
	Kabarnet Municipality	Opening of Urban Access Roads	N/A	10M	CGB/PARTNERS	12 Months	10Km	60%	CGB/PARTNERS
Sp-2	PROGRAMME NAME: WASTE DISPOSAL & MANAGEMENT - KABARNET MUNICIPALITY								

Sub Programme	Project Name/LOCATION(Ward/ Sub county/County Wide)	Description of Activity	Green Economy Consideration	Estimated Cost Ksh	SOURCE OF FUNDS	Time Frame	Targets	status	Implementing Agency
SP1- WASTE DISPOSAL & MANAGEMENT	Kabarnet Municipality	Transfer station Garbage Truck	N/A	12M	CGB/PARTNERS	12 Months	1	0	CGB/PARTNERS
	Kabarnet Municipality	Transfer station Container	N/A	7.5M	CGB/PARTNERS	12 Months	5	0	CGB/PARTNERS
PROGRAMME NAME: ENVIRONMENTAL BEAUTIFICATION & CONSERVATION MANAGEMENT - KABARNET MUNICIPALITY									
SP1- Urban Beautification	Kabarnet Municipality	Tree Planting & Beautification	ECO	2M	CGB/PARTNERS	12 Months	4000	0	CGB/PARTNERS
	Kabarnet Municipality	Recreation Parks and nature walk	ECO	10M	CGB/PARTNERS	12 Months		0	CGB/PARTNERS
PROGRAMME NAME: URBAN INFRASTRUCTURE DEVELOPMENT & MANAGEMENT – ELDAMA RAVINE									
SP1- Infrastructure & Pedestrian Access	Eldama Ravine Town	Non-Motorized and signages	N/A	8M	CGB/PARTNERS	12 Months	2Km	6Km	CGB/PARTNERS
	Eldama Ravine Town	Street Lighting/Flood lights	N/A	10M	CGB/PARTNERS	12 Months	30Poles	20%	CGB/PARTNERS
	Eldama Ravine Town	Storm water drainages	N/A	10M	CGB/PARTNERS	12 Months	2Km	40%	CGB/PARTNERS
	Eldama Ravine Town	Utility Vehicle	N/A	5M	CGB/PARTNERS	12 Months	1	1	CGB/PARTNERS
	Eldama Ravine Town	Opening of Urban Access Roads and	N/A	7M	CGB/PARTNERS	12 Months	10Km	60%	CGB/PARTNERS
PROGRAMME NAME: WASTE DISPOSAL & MANAGEMENT – ELDAMA RAVINE									

Sub Programme	Project Name/LOCATION(Ward/ Sub county/County Wide)	Description of Activity	Green Economy Consideration	Estimated Cost Ksh	SOURCE OF FUNDS	Time Frame	Targets	status	Implementing Agency
Sp1-Waste Disposal & Management	Eldama Ravine	Exhauster Truck	N/A	12M	CGB/PARTNERS	12 Months	1	0	CGB/PARTNERS
PROGRAMME NAME: ENVIRONMENTAL BEAUTIFICATION & CONSERVATION MANAGEMENT – ELDAMA RAVINE									
Sub Programme	Project Name/LOCATION(Ward/ Sub county/County Wide)	Description of Activity	Green Economy Consideration	Estimated Cost Ksh	SOURCE OF FUNDS	Time Frame	Targets	status	Implementing Agency
SP1- Urban Beautification	Eldama Ravine	Tree Planting & Beautification	ECO	1M	CGB/PARTNERS	12 Months	2000	0	CGB/PARTNERS
	Eldama Ravine	Recreation Parks/Arboretum	ECO	10M	CGB/PARTNERS	12 Months		0	CGB/PARTNERS
PROGRAMME NAME: DISASTER PREPAREDNESS AND RESPONSE MANAGEMENT – ELDAMA RAVINE									
SP1-Disaster preparedness and Response Management	Eldama Ravine	Establishment of a fire Station	N/A	25M	CGB/PARTNERS	12 Months	1	0	CGB/PARTNERS

Kabarnet Municipality

Programme	Objective	Activities	Key Performance Indicators	Planned Targets					Total Budget
				Y1	Y2	Y3	Y4	Y5	
SP1 Window 1: County Urban Institutional Development Strategies (CUIDS) 2017-	1. To outline the county's overall approach to the management of urban areas within its jurisdiction. 2. To Spell out the process whereby the county will	Establishment of municipality status	No of established Municipalities	2	1	1	1	1	20M
		Establishment of municipality Boards	No of the Municipality boards established	2	1	1	1	1	

Programme	Objective	Activities	Key Performance Indicators	Planned Targets					Total Budget
				Y1	Y2	Y3	Y4	Y5	
2022	integrate urban development into county-wide planning. 3. To Provide an annual action plan and budget for management of urban areas.	Establishment of the municipal administration	No of established municipality administration	2	1	1	1	1	
		Trainings for staff, Staff, boards, technical staff ,MCA, Executive on urban management issues	No of						
		Interdepartmental trainings on urban issues Training of business communities/groups within the town							
		Establishment of the budget vote	No of vote heads established to serve municipalities	2	1	1	1	1	
		Timely Financial and non-financial reporting	Timely Quarterly reports – online publication	4	4	4	4	4	
		Establishment of citizens forums							
		Establishment of Urban charters	Number of urban areas with approved charters, established boards, appointed managers and a budget vote.						

5. EDUCATION

A. Vision

Towards literate and skilled population

B. Mission

To provide quality, accessible and relevant education and training as a contribution to socioeconomic development

C. Performance Overview and Background for Programme(s) Funding

The department has been keen towards the realization of the Kenya vision 2030 objectives on education. The achievements include ensuring high standards of trained and skilled labour for ECDE learners, improving infrastructure for learning and increased access to basic education and transition to pastoral and vulnerable communities. The priorities and measures put in place geared towards ensuring that children and youth get access to quality, relevant and affordable education that would make them competitive players in the county, national and global economy.

In financial year 2021/2022, the department was allocated Kshs. 288.82 Million to finance both recurrent and capital expenditure. Of this allocation, Kshs. 83.03 Million was gross recurrent expenditure and Kshs. 205.78 Million for gross capital expenditure.

The budget estimates for the financial year 2022/2023 is Ksh 384.99 Million where Kshs. 43.09 Million is gross recurrent expenditure and Kshs. 341.90 Million is gross capital.

D. Programme Objectives

- i. To develop infrastructural facilities and equipment for basic education and technical training
- ii. To implement relevant curricular in basic education and vocational training
- iii. To enhance enrolment and retention of learners through continuous support of needy and vulnerable persons and groups goals

E. SUMMARY OF PROGRAMME OUTPUTS AND PERFORMANCE INDICATORS FOR 2022/2023 - 2024/2025

PROGRAMME NAME: ECDE										
Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Equipping of ECDE Classrooms	Countywide	Supply of furniture sets to newly built ECDEs	-----	24 Million	BCG	2022-2023	No. of ECDE classrooms supplied with furniture	240 centres	ongoing	Education department
Completion of stalled projects	countywide	Completion of various ECDE classrooms from the 2013-17 period	Use of locally available resources	35 Million	BCG	2022/23	No. Of completed classes that had stalled	53	ongoing	Education
ECDE Teaching,play & learning materials	countywide	Supply of assorted pupils bks, TGS, Play materials, stationery for implementing CBC curriculum	Recyclable toys I.e plasticine and long term use stationery	20M	BCG	2022/23	Assorted bks, stationery &play materials	1100 assorted sets	On going	Education

Programme Name: VTC										
Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Equipping & modernizing	Countywide	Equipping the VTCs with modern machines & tools in line with TVETA act	Solar powered tools preferred	20 M	BCG	2022/23	Assorted modern tools & equipment	18 VTCs	ongoing	Education
Facelifting of VTCs	countywide	Refurbishing the dilapidated buildings and workshops in VTCs	Solar lighting and translucent iron sheets for natural sunlight in workshops	25 M	BCG	2022/23	No. Of refurbished admin blocks, workshops & classrooms	10 VTCs	ongoing	Education
Modern workshops	countywide	Building of modern spacious workshops & classrooms	Solar lighting and translucent iron sheets for natural sunlight in workshops	30 M	BCG	2022/23	No. Of new workshops & classrooms	5 VTCs	ongoing	Education

Programme Name: SPECIAL PROGRAMMES										
Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
ECDE Meals	countywide	Upscaling of ECDE meals to at least 550 schools from 148	Locally sourced foods to boost farmers and cooperatives	75M	BCG	2022/23	Food items supplied to ECDEs	550 ECDEs	ongoing	Education
VTC Capitation	countywide	Matching the capitation grant to each trainee at VTC and special bursary	-----	30M	BCG	2022/23	No. Of students receiving capitation & increased enrolment	2000 students	ongoing	Education
Secondary school bursary	countywide	Bursary &scholarship to bright but needy sec.sch.students	-----	30M	BCG	2022/23	No. Of beneficiaries	4000 students	ongoing	Education

Programme Name: Baringo Copunty Training College(Lelian)										
Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Model ECDE	Lelian	Model ECDE Centre with 2 classes, D/H, Kitchen, modern flash toilets, play area, sleeping area	Solar lighting, rain water harvestind & storage, manicured gardens	15M	BCG	2022/23	Model centre as per the pre primary national policy of 2017	1	new	Education
Library & ICT lab	lelian	Modern library, ICT lab that can be used for video teaching, virtual meetings &conferencing	Solar lighting, rain water harvestind & storage, manicured gardens	12M	BCG	2022/23	1 library, 1 ICT hub and ICT equipment plus internet connectivity	1 complex hub	new	Education
Staff house	Lelian	One twin block to house 2 staff	Solar lighting, rain water harvestind & storage, manicured gardens	8 M	BCG	2022/23	I housing block	1 twin block	new	Education

I.

Non-Capital Projects 2022/23 FY

Programme Name: ECDE,VTC										
Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
CBC Training	countywide	Intensive 3 days Training for all ECDE Trs on CBC	Use locally available resources	10M	BCG/ Partners	2022/23	No. Of trs trained	1865 trs + officers	new	Education
Skills Upgrading Course	Countywide	2 week skills upgrading course for all VTC Trainers in their trade areas	-----	5M	BCG/ partners	2022/23	No.of trained trainers	50	ongoing	Education

4.7.3 Ongoing Projects from the Previous Annual Development (To be Completed in 2022-2023 and requires more funds)

Name of the project	Location	Previous Allocation	Proposed Allocation	Variation
ECDE text books	County wide	4.5M	9M	4.5M
ECDE Meals	countywide	12M	15M	3M

K. Summary of Expenditure by Programmes, 2022/2023 – 2024/25 (KShs)

Expenditure Classification	Revised Budget Estimates FY 2021/2022	Approved Budget for 2022/2023 FY	Projected Estimates for 2023/2024 FY	Projected Estimates for 2024/2025 FY
Current Expenditure	83,037,500	43,090,000	45,244,500	47,506,725
Compensation to Employees	-	-	-	-
Use of goods and services	83,037,500	43,090,000	45,244,500	47,506,725
Other Recurrent				
Capital Expenditure	205,784,804	341,900,006	358,995,006	376,944,757
Other Development	205,784,804	341,900,006	358,995,006	376,944,757
Total Expenditure	288,822,304	384,990,006	404,239,506	424,451,482

6. TRADE, COOPERATIVE AND INDUSTRIALIZATION

A. Vision

To make Baringo County a destination of choice for business and investment

B. Mission

To create wealth for the people of Baringo County through a competitive business enterprise, value addition and co-operatives by providing enabling environment for their establishment and growth

C. Performance Overview and Background for Programme(s) Funding

The department has improved business environment by constructing markets sheds and rehabilitation of existing markets. The Department has also strengthened cooperative movement through training for better management in order to pool resources. To boost business for business entrepreneurs, the county has provided revolving loans. Currently, the department is in the process of constructing a milk processing plant in Agriculture Training College in Eldama Ravine. In the current financial year, the department endeavours to kick start development of industrial park.

In financial year 2021/2022, the department was allocated Kshs. 126.68 Million to finance both recurrent and capital expenditure. Of this allocation, Kshs. 23.42 Million was gross recurrent expenditure and Kshs. 126.68 Million for gross capital expenditure.

The budget estimates for the financial year 2022/2023 is Ksh 133.06 Million where Kshs. 11.85 Million is gross recurrent expenditure and Kshs. 121.21 Million is gross capital.

D. Programme Objectives

Name of Programme	Programme Objective
Trade Development	To enhance business growth through promotion of value addition, market linkage and access to microfinance services for socio-economic empowerment
Industrial Development & Investment	To reduce poverty and improve the living standards of the people of Baringo through promotion of investment
Co-operative Development & Management	To promote good governance and effective management of Cooperative Societies
Fair Trade & Consumer protection	To protect consumers by enabling fair trade practices

General Administration, Planning and Support Services	To provide policy guidance for better service delivery
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E. SUMMARY OF PROGRAMME OUTPUTS AND PERFORMANCE INDICATORS FOR 2022/2023 - 2024/2025

Sector prioritized programmes and sub-programmes

Programme Name	Trade Development								
Programme Objective	To enhance business growth through promotion of innovation value addition, market linkage and access to microfinance services for socio-economic empowerment								
Outcome	Wealth & Employment creation								
Sub-programme	Projects	Key Outputs	Key performance Indicator	Key outcomes	Baseline	Planned Targets			Estimated Budget in Millions KSHS
					2020/21	2022/23	2023/24	2024/25	
Business Financing & incubation for MSME	Training & capacity building of traders	Train traders	No. of Trained traders	Sustainable & profitable businesses	114	150 1m	180 1.19m	200 1.4m	3.6
	MSME Fund	Disburse and recover loans	No. of beneficiaries Amount of MSME loans disbursed	Business growth & diversification	114 7.73m	200 8m	250 10m	300 25m	
	Development of training toolkit	New business knowledge & skills acquired	No. of Toolkits developed	New business knowledge & skills acquired	0	2 0.83m	2 0.83m	2 0.83m	2.5
	Develop new loan products	Unsecured loan products developed	No. of new loan products	Unsecured loan products developed	0	0 0	1 1m	0 0	
	Mobilize & train traders on internal resource mobilization	Traders equipped with internal resource mobilization	No. of traders participating in table banking activities	Traders equipped with internal resource mobilization skills	500	500 1.66m	500 1.66m	500 1.67m	5
	Establishment of	Functional Export	No. of export	Functional export	0	1	0	0	

Promotion of Industrial Products	County export Information hub	Information hub	Information hubs	Information hub		7m	0	0	
	Participation in Exhibition & Trade fairs	New business knowledge & skills acquired	No. of exhibition trade fairs participated in	New business knowledge & skills acquired	4	4.1 4	4	4	6
						2m	2m	2m	
	Tours & exchange programmes	New business knowledge & skills acquired	Facilitated Tours and exchange programmes	New business knowledge & skills acquired	3	4	4	4	3
						1m	1m	1m	
Create and facilitate producer business groups	Creation and facilitation of PBGs	No. of producer business groups created and facilitated	Increased incomes	2	2	2	2	1.5	
					0.5m	0.5m	0.5m		
Develop county trade & Industrial development policy and bills	Develop policy and bills	Trade policy developed	Conducive business environment	1	0	1	0	0.2	
					0	0.2m	0		

Infrastructure development	Construction of modern fresh produce market stalls	Fresh produce market stalls Constructed	No. of markets constructed	Conducive business environment for traders	2	1 10m	1 10m	1 10m	30
	Renovation of existing markets	Markets renovated	No. of renovated markets	Conducive business environment for trader's	1	4	2	2	
						4.9m	3.3m	3.3m	
Construction of General Retail and Honey Stalls	baseline surveys	No. of retailer stalls	Conducive business environment for trader's	30	0	200	200	150	
					0	75m	75m		
Research, development & innovation	Carry out business baseline survey	Surveys carried out	Business and Investment baseline reports	Investment opportunities profiled	1	0	1	0	2
						0	2m	0	
	Resource Mobilization	Resources mobilized	No. of proposal funded	Enhanced capital base	2	2 1m	0 0	2 1m	2
sub-total						26.49m	117.28m	118.51m	269.3

Programme Name	Industrial Development & Investment								
Programme Objective:	To reduce poverty and improve the living standards of the people of Baringo through promotion of investment								
Outcome	Wealth & Employment creation								
Sub-programme	Projects	Key Outputs	Key performance Indicator	Key outcomes	Baseline	Planned Targets			Estimated Budget in Millions KSHS
					2020/21	2022/23	2023/24	2024/25	
Promotion of Industrial development & investment	Develop Investment strategy and policy document	Investment strategy and policy document developed	Investment policy & strategy document	Enhanced competitiveness in investment	0	0	2	1	3
						0	2m	1m	
	Carry out baseline survey on investment status in the County & profile investment opportunities	Investment baseline survey	Baseline Report	Baseline information	0	0	1	1	3
			Investment database			0	1.5	1.5	
Develop County Investment promotional materials	Promotional materials	Brochures, fliers,	Greater awareness of investment opportunities in the county	0	0	3	3	1	
					0	0.5m	0.5m		
Commercialization of Aloe	Aloe Farm commercialized	Fully developed Aloe Value chain	Wealth & employment creation	0	1	2	1	20	
					5m	10m	5m		
Infrastructure development	Industrial Park / Special Economic Zones development	Industrial	Fully developed & Operationalized Industrial Park	Wealth & employment creation	0	0	1	0	15
						0	15m	0	
	Aloe Model Farm Infrastructure development	Infrastructure developed	Farm access roads, Machinery Yard, Offices, Farmers Training Hall Toilets, Gate	Wealth& employment creation	0	1	2	3	20
					5m	10m	5m		
Completion &	Tannery	Fully established &	Wealth &	0	0	1	0	50	

	operationalization of Mogotio Tannery		operationalized Tannery	employment creation		0	50m	0	
Promotion of industrial Training	Industrial skills development	Training done	Number of personnel trained on various industrial skills	High quality of industrial products and services	0	50 0.5m	50 0.5m	50 0.5m	1.5
	Establishment and equipping of county industrial/skills incubation centre.	county industrial/skills incubation centre Established	Operational industrial incubation centre	Requisite industrial skills	0	0 0	1 15m	0 0	15
	Purchase of high-quality industrial machinery	Industrial machinery purchased	Number of machines acquired	High quality industrial products and services	3	1 3.3m	1 3.3m	1 3.4m	10
Sub-Total						13.8m	107.8m	16.9m	138.5

Programme Name	Co-operative Development & Management								
Programme Objective	To promote good governance and effective management of Cooperative Societies								
Outcome:	Wealth & Employment creation								
S Sub-programme	Projects	Key Outputs	Key performance Indicator	Key outcomes	Baseline	Planned Targets			Estimated Budget in Millions KSHS
					2020/21	2022/23	2023/24	2024/25	
Governance & Accountability	Promote and register new Co-operative Societies	register new Co-operative Societies	No. of new co-op. societies	Enhance wealth & employment creation	6	12 0.16m	24 0.32m	36 0.52m	1
	Revive inactive Co-operative Societies	Vibrant co-operatives	No. of new co-op. societies and revived ones	Enhanced wealth & employment creation	113	33 1.4m	20 0.8m	20 0.8m	3
	Carry out co-operative audits		No. of co-operatives audited	Enhance good governance	30	50 1.08m	80 1.73m	100 2.19m	5
	Develop co-		No. of policies	Enhance good	1	1	1	0	2

	operative policies & regulations		developed	governance & co-operative practices		1m	1m	0	
Co-operative Advisory Services	Provide education, training and information to co-operative societies		No. of co-operative provided trainings	Trained and empowered co-operative societies	30	50 4.34m	80 6.95m	100 8.71m	20
	Provide Co-operative Extension services to all active Co-operative Societies	Extension services provided	No. of co-op. societies provided with extension services	Enhanced wealth & employment creation	40	70 0.98m	100 1.4m	150 2.12m	4.5

Marketing, Value addition & Research	Provide support to co-operative societies- Co-op. Dev. Fund		Amount of Co-op. Dev. fund disbursed	Enhanced wealth & employment creation	0	4 4m	15 21m	20 20m	45
	Carry out market intelligence & research as well as product branding and advertising		No. of market linkages established	Local, regional & international markets established for local products	0	1 1m	1 1m	1 1m	3
	Promote value addition of agricultural and livestock products		No. of cooperative societies facilitated on value addition	No. of cooperative societies facilitated on value addition	4	1 3.3m	1 3.3m	1 3.4m	10
SUB-TOTAL						17.26m	37.5m	38.74m	93.5

Programme Name	Legal Metrology								
Programme Objective	To protect consumers through fair trade practices								
Outcome:	Accuracy and precision of trade measurements								
Sub-programme	Projects	Key Outputs	Key performance Indicator	Key outcomes	Baseline	Planned Targets			Estimated Budget in Millions KSHS
					2020/21	2022/23	2023/24	2024/25	
Consumer	Construction of county legal metrology	Fully Equipped laboratory	No. of equipped laboratories established	Enhanced capacity to carry out assizing and	0	0 0	1 20m	0 0	20

protection	laboratory			stamping					
	Acquisition, care and maintenance of county working metrology standards	Weighing and measuring equipment	No. of weighing and measuring equipment	Enhanced capacity to carry out assizing and stamping	10	20 3m	20 3m	20 3m	9
	Traceability calibration	Calibrated standards	No. of calibrated standards	Consistency of trade measurements	2	2 0.2m	2 0.2m	2 0.2m	0.6
	Assizing and stamping of weighing and measuring equipment	Weighing and measuring equipment in trade and trade use	No. of Approved Weighing and measuring equipment in trade and trade use	Fair Trade practices	1550	2000 0.8m	2000 0.8m	2000 0.8m	2.4
	Inspection of use of equipment in trade measurements	Equipment in trade	No. of equipment in trade	Compliance with the existing laws	0	1500 0.4m	1500 0.4m	1500 0.4m	1.2
	Enforcement of existing laws	Prosecution of offenders	No. of cases prosecuted	Total compliance with the enforceable laws	1	4 0.2m	4 0.2m	4 0.2m	0.6
Fair trade practices	Control of packaging and pre-packaging	Inspection visits	No. of inspection visits	Consumer protection	0	60 0.8m	60 0.8m	60 0.8m	2.4
	Capacity building on legal metrology rights	Trained consumers	No. of consumers Sensitized on fair trade practices	Compliance with existing laws	0	25 0.1m	50 0.2m	50 0.2m	0.5
	Standardization of package sizes	Inspection visits	No of inspection visits	Quality for the money	0	1500 0.4m	1500 0.4m	1500 0.4m	1.2
sub-total						5.9m	26m	6m	37.9

F. Summary of Expenditure by Programmes, 2020/2021 – 2023/24 (KShs)

Expenditure Classification	Revised Budget Estimates FY 2021/2022	Approved Budget for 2022/2023 FY	Projected Estimates for 2023/2024 FY	Projected Estimates for 2024/2025 FY
Current Expenditure	23,420,000	11,855,092	12,447,847	13,070,239
Compensation to Employees	-	-	-	-
Use of goods and services	23,420,000	11,855,092	12,447,847	13,070,239
Other Recurrent				
Capital Expenditure	103,265,959	121,213,733	127,274,420	133,638,141
Other Development	103,265,959	121,213,733	127,274,420	133,638,141
Total Expenditure	126,685,959	133,068,825	139,722,266	146,708,380

7. WATER AND IRRIGATION

A. Vision

Water for all in a clean, safe and sustainable environment

B. Mission

To enhance access to clean and safe water, high quality sewerage services and conserving environment while promoting sustainable utilization of natural resources

C. Performance Overview and Background for Programme(s) Funding

Towards provision of water for both domestic and irrigation, the department continues to invest in rehabilitation of water supplies, Construction of water pans, drilling and equipping boreholes, and irrigation projects.

In financial year 2021/2022, the department was allocated Kshs. 957.23 Million to finance both recurrent and capital expenditure. Of this allocation, Kshs. 66.41 Million was gross recurrent expenditure and Kshs. 890.82 Million for gross capital expenditure.

The budget estimates for the financial year 2022/2023 is Ksh 1.067 Billion where Kshs. 44.95 Million is gross recurrent expenditure and Kshs. 1.022 Billion is gross capital.

D. Programme Objectives

Programme	Objective
P1: General Administration Planning and Support Services.	To improve service delivery
P2: Water resource development and management	To construct and maintain sustainable water supplies for domestic, livestock and Industrial use
P3: Sewerage and sanitation services	To reduce water related diseases
P4: Irrigation Infrastructures	To Construct and Maintain Sustainable Irrigation Infrastructures

E. SUMMARY OF PROGRAMME OUTPUTS AND PERFORMANCE INDICATORS FOR 2022/2023

Programme Name:PROVISION OF WATER				
Objective:INCREASE COVERAGE				
Outcome:NO OF HOUSE HOLDS WITH TAP WATER				
Sub Programme	Key Outcomes/	Key performance	Planned	Budget Estimate

	Outputs	Indicators	Targets FY 2022/2023	
Construction of water pans in Tiaty Sub-County	Provision of clean water	Increased water coverage	5 water pans 20 Million	20 M
Wanjar water project weir and masonry tank in Baringo Central Sub-County	Provision of clean water	Increased water coverage	1 Major project 10 Million	10M
Torobokor water project Masonry Tank and piping in Baringo South Sub-County	Provision of clean water	Increased water coverage	1 Major project 10 Million	10M
Chemususu last mile in Eldama-Ravine	Provision of clean water	Increased water coverage		10 Million
Rehabilitation of Toiwon water project in Baringo North Sub-County	Provision of clean water	Increased water coverage		10 Million
Rehabilitation and Completion of Rosoga Irrigation scheme in Mogotio Sub-County	Increased volume of water to irrigation project	Increase crop production		15 Million
Drilling of 4 Boreholes and Equpping in Mogotio Sub-County	Provision of clean water	Increased water coverage		15 Million
Kirandich water project solarization and pipework	Provision of clean water	Increased water coverage		15 Million
Timboroa water project (Lake Narasha) solarization, masonry tank and pipework	Provision of clean water	Increased water coverage		20 Million

F. Summary of Expenditure by Programmes, 2022/2023 – 2024/2025 (KShs)

Expenditure Classification	Revised Budget Estimates FY 2021/2022	Approved Budget for 2022/2023 FY	Projected Estimates for 2023/2024 FY	Projected Estimates for 2024/2025 FY
Current Expenditure	66,411,879	44,955,512	47,203,288	49,563,452
Compensation to Employees	-	-	-	-
Use of goods and services	66,411,879	44,955,512	47,203,288	49,563,452
Other Recurrent		-		
Capital Expenditure	890,821,380	1,022,057,794	1,073,160,684	1,126,818,718
Other Development	890,821,380	1,022,057,794	1,073,160,684	1,126,818,718
Total Expenditure	957,233,259	1,067,013,306	1,120,363,971	1,176,382,170

8. TOURISM, WILDLIFE MANAGEMENT, NATURAL RESOURCES AND MINING

A. Vision

To be a national leader in wealth creation for shared economic development.

B. Mission

To promote a competitively secure environment for business and tourism as a contribution to socio-economic development through policy formulation

C. Performance Overview and Background for Programme(s) Funding

The Sector is key contributor of economic growth of the county and plays a key role in accelerating economic growth, employment creation, poverty reduction, industrial development towards achieving equitable distribution of resources as well as attainment of Millennium Development Goals (MGDs) and CIDP through tourism, and wildlife management.

Programmes and activities undertaken include development of new tourism products and services, regulation and marketing and development of geopark. The sub-sector implements policies that ensure sustainable tourism development in the county.

In financial year 2021/2022, the department was allocated Kshs. 76.62 Million to finance both recurrent and capital expenditure. Of this allocation, Kshs. 23.52 Million was gross recurrent expenditure and Kshs. 56.10 Million for gross capital expenditure.

The budget estimates for the financial year 2022/2023 is Ksh 151.06 Million where Kshs. 13.30 Million is gross recurrent expenditure and Kshs. 137.06 Million is gross capital.

D. Programme Objectives

- i. To develop and exploit tourism potential in the County
- ii. To promote excellence in management and service delivery
- iii. To develop sound policy, legal and institutional framework for the sector
- iv. To promote best labor practices
- v. Formulation, coordination and administration of tourism and Wildlife policy
- vi. Profiling and dissemination of tourist attractions and information
- vii. Promotion of tourism investments
- viii. Promote partnerships and collaborations in tourism nationally and internationally.
- ix. Development and enforcement of tourism standards

E. Summary of Expenditure by Programmes, 2020/2021 – 2023/24 (KShs)

Expenditure Classification	Revised Budget Estimates FY 2021/2022	Approved Budget for 2022/2023 FY	Projected Estimates for 2023/2024 FY	Projected Estimates for 2024/2025 FY
Current Expenditure	23,524,809	13,301,809	13,966,899	14,665,244
Compensation to Employees	-	-	-	-
Use of goods and services	23,524,809	13,301,809	13,966,899	14,665,244
Other Recurrent				
Capital Expenditure	56,104,338	137,767,388	144,655,757	151,888,545
Other Development	56,104,338	137,767,388	144,655,757	151,888,545
Total Expenditure	79,629,147	151,069,197	158,622,657	166,553,790

F. Summary of the Programme Outputs and Performance Indicators for FY 2022/2023 – FY 2024/25

Programme Name: General Administration Planning and Support Services									
Programme Objective: To improve service delivery									
Programme Outcome: To provide policy and legal framework for efficient and effective management of the environment									
Sub-programme	Projects/Activities	Key Outputs	KPI	Key outcomes	Baseline	Planned Targets			Estimated Budget in millions (KSHS)
					2020/21	2022/23	2023/24	2024/25	
General Administration, Planning and Support Services	Policy, regulations & legislative framework development	Policy, legislations & regulation developed	Number of policies/regulations implemented and reviewed	Improved environmental governance	4	2	1	1	8,000,000
	Renewal & Operationalization of County Environmental committee (CEC)	CEC Renewed& operationalized	NO of CEC members appointed & gazetted	Improved environmental governance	0	1	0	1	3,500,000
			NO. of meetings held	Improved environmental governance	4	4	4	4	3,000,000
	Purchase of new motor vehicles	Motor vehicle purchased	NO. of motor vehicles	Improved programme operations	3	1	0	1	12,000,000
Programme Name: : Environmental Conservation and Management									
Objective: To ensure a clean, healthy and protected environment for sustainable future of the people of Baringo County									
Outcomes: Improved livelihoods aimed at achieving vision 2030									
Solid waste management	Upgrading and operationalization of dump site	Dump site upgraded & operationalized	NO. of dumpsites upgraded & operationalized	Clean and healthy environment	1	1	1	1	32,000,000
	Construction of Eco toilet/public toilet	Eco toilet/public toilet developed	NO. of Eco toilet/public toilet developed	Improved sanitation	0	1	1	1	15,000,000
	Purchase of refuse collection trucks		No. of refuse collection trucks purchased	Clean and healthy environment	2	1	0	0	9,000,000
	Purchase of Transfer Station	Transfer stations purchased &	NO. of Transfer stations purchased	Clean and healthy	0	2	1	1	6,000,000

		installed		environment					
	Development of public park grounds	Public park established	NO. of Public park established	Increased urban recreation	0	1	1	0	6,000,000
	promotion of ornamental trees plant in towns	Green areas established in towns	No of towns greened	Increased urban greening	0	1	1	1	3,000,000
Name of Programme: Natural resource conservation and management									
Objective: Conserve and manage the existing ecosystem functions while providing benefits to the society.									
Outcome: Sustainable development									
Implementation of Devolved forestry functions (TIPS)	Tree growing in schools by establishment of woodlots	Woodlots established in schools	NO. of woodlots established	Increased tree planting & 10% tree cover	0	2	2	2	6,000,000
	Promotion of tree /fruit tree planting in farms/schools	Trees promoted & planted in farms & schools	NO. of Trees promoted & planted in farms & schools	Increased tree planting & 10% tree cover	80,000	200,000	200,000	200,000	30,000,000
	Support to tree nursery establishment	Tree nurseries established	NO of Tree nurseries established	Increased tree planting & 10% tree cover	0	2	3	3	2,000,000
	Establishment, conservation and protection of community forests	Community forests establishment protected & conserved	No of community forests conserved and protected No of CFAs Formed and functional	Increased benefit from forest resource utilization	0	1	1	1	12,000,000
Catchment, wetland & spring protection	catchment and wetlands, spring protection and conservation	Catchment, wetlands & springs conserved	NO. of sites conserved	Sustainable use of natural resources	2	4	4	2	10,000,000
	control of invasive alien species (Hyacinth)	Invasive species controlled	Area or NO. of sites with invasive species managed	Sustainable use of land & water resources	1	1	0	0	2,500,000
Soil and water conservation	soil erosion control	Soil erosion controlled	NO. of sites/ Area conserved	Increased land productivity	0	3	3	2	24,000,000
	riparian protection & conservation	Riparian area protected & conserved	NO. of riparian sites conserved	Riparian area sustainably used	2	4	5	7	8,000,000

Renewable energy	promotion of improved energy saving devices	improved energy saving devices promoted	NO. of improved energy saving devices promoted	Increased use in clean energy devices	0	Kshs 2M	3M	3M	8,000,000
	promotion of renewable energy technologies	Renewable energy technologies promoted	NO. of renewable energy technologies	Increased use in clean energy technologies	0	1	1	1	9,000,000
Mining	Inventory of mining & quarrying sites	Mining and quarrying data base created	NO. of databases on quarries and mining sites	Access to data on quarries and mining sites	0	1	0	0	2,000,000
Programme Name: Climate Change Actions									
Programme Objectives: To promote climate change mitigation and adaptation in the county									
Programme Outcome: increase community adaptative capacity and resilience to climate change effects									
Climate change capacity building	Community Climate change awareness & sensitization campaigns	Community sensitized on climate change	No. of sensitization meetings held	Increased knowledge on climate change	36 meetings	150	150	150	9,000,000
			NO. of people sensitized						
	Staff training on climate change	Staff trained on climate change	NO. of staff trained on climate change	Increased technical knowledge on climate change	2	4	5	7	2,800,000
Climate change mitigation	Promote climate change mitigation measures	Climate change mitigation measures promoted (agroforestry, pasture, RWH, forestation, invasive sp. management)	NO. of mitigation measures promoted	Increased adaptative capacity & resilience to climate change	Kshs 8M	10M	15M	25M	50,000,000
Climate change adaptation	Promote climate change adaptation measures (Agroforestry, pasture,	Climate change adaptation measures	NO. of adaptation measures promoted	Increased adaptative capacity &	Ksh 2M	10M	20M	35M	65,000,000

	climate smart initiatives)	promoted		resilience to climate change					
Programme Name: Tourism Infrastructure Development									
Objective: Securing the wildlife habitat and tourist satisfaction									
Outcomes: Increased revenue generation from tourism industry									
	Equipping of conservancy headquarters	Conservancy offices established & equipped	No of conservancies equipped with offices & staff houses	Ease Accessibility, Tourist Satisfaction	2	2	2	2	24,000,000
	Construction of Emsos Gate & sanitary facilities	Gate & sanitary facility constructed	NO. of Gate & sanitary facility constructed	Increased revenue collection Tourists satisfaction	0	1	0	0	10,000,000
	Relocation of Lobo Gate	Lobo Gate relocated	NO. of gates relocated	Increased revenue collection Tourists satisfaction	0	1	0	0	15,000,000
	Construction & equipping of tourism education centre	Equipped tourism education center	NO of tourism education centers equipped	Increased publicity of tourist attractions & visitors	0	1	0	1	10,000,000
	Dozing of Emsos - Lake Bogoria Road	lake bogoria Road dozed	KM of road dozed	Increased accessibility to tourist sites	1M	3M	1M	1M	4,000,000
	Construction of a pan dam inside Lake Bogoria (Sosiche Kongilel)	Pan dam constructed	Volume of pan dam	Water availability for wildlife	0	1	0	0	3,500,000
	Establishing of camping and picnic sites	Camp & picnics sites developed	NO. Camp & picnics sites developed	Enhanced tourist attraction sites	1	2	2	1	3,000,000
	Procurement of Patrol/Safety motor boat in Lake Baringo	Patrol boat purchased	NO. of patrol boats purchased	Enhanced safety & emergency	0	1	0	0	4,000,000

				responses					
	Construction of standard/Modern Reptile Park	Standard reptile park developed	NO. of Standard reptile park developed	Improvement in tourist attractions	0	1	0	0	20,000,000
	Construction of a public Beach	A public Beach Constructed	No. of public Beaches constructed	Improvement of tourism satisfaction	0	1	0	0	10,000,000
	Procurement of Radio communication Equipment	Increase surveillance, human wildlife conflict reporting, wildlife monitoring & routine situational reporting	NO. of radio communication equipment procured	Effective management, real-time response to situation, effective supervisory, enhancement of management operations	0	4	3	3	12,000,000
Conservancy wildlife fund	Improvement of community conservancies	Community conservancies improved	NO. of Community conservancies improved	Sustainable resource utilisation for tourism	0	2	2	2	18,000,000
Programme Name: Tourism promotion and marketing									
Programme Objective:									
Programme Outcome:									
	Development of Geo- park in all potential geological sites in the County.	Geoparks developed & branded	No. of Geo sites developed & branded.	Increase in tourism attraction sites	0	Kshs 5M	8M	12M	25,000,000
	Protection and conservation of Lake Kamnarok	Lake Kamnarok protected & conserved	Area protected & conserved	Improved habitat management & resource use	0	Kshs 2M	2M	2M	6,000,000
Grants, Bursaries, subsidies etc	Lake Bogoria Community grant -10%	10% community grant in Lake bogoria provided	NO. of community beneficiaries	Enhanced benefit sharing & community involvement in resource	6M	6M	6M	6M	18,000,000

				management					
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9. HEALTH SERVICES

A. Vision

A preferred choice in healthcare service provision

B. Mission

To contribute to the social well-being of all people through access to quality, affordable and equitable health services as a basic human right

C. Performance Overview and Background for Programme(s) Funding

The department consists of the following sections: **Preventive and promotive Health Services** whose aims address problem of morbidities resulting from preventable conditions such as malaria, HIV, diarrhoea among others. It addresses these challenges through implementation of community and primary level preventive measures and promotion of good communal and social behaviour. The key sub-programmes implemented here include human nutrition services, disease surveillance, HIV Control, Malaria control, Environmental health, water and sanitation, school health program and community health services; **Curative care services** mainly involve health care practices that are aimed at eliminating symptoms of disease and curing patients of their ailments. Curative services at the county are offered in the county health facilities – mainly sub-county and county referral hospitals. Currently, Baringo County has a total of 7 Level 4 hospitals (6 public, 1 not for profit), 28 health centres and 261 dispensaries. The hospitals are equipped to offer curative, rehabilitative and diagnostic services as well as other specialized services; and **Reproductive, Maternal and Child health Services** whose objective is to reduce maternal and child mortality through offering implementation of family planning, and maternal and child health services.

In financial year 2021/2022, the department was allocated Kshs. 906.94 Million to finance both recurrent and capital expenditure. Of this allocation, Kshs. 596.08 Million was gross recurrent expenditure and Kshs. 310.85 Million for gross capital expenditure.

The budget estimates for the financial year 2022/2023 is Ksh 845.63 Million where Kshs 405.24 Million is gross recurrent expenditure and Kshs. 440.39 million is gross capital.

D. Programme Objectives

- i. To promote access to quality and affordable curative health care services
- ii. To deliver preventive and promotive health care services
- iii. To achieve efficiency in data collection, analysis and dissemination of information
- iv. To promote excellence in management and service delivery
- v. To develop sound policy, legal and institutional framework for the sector

E. SUMMARY OF PROGRAMME OUTPUTS AND PERFORMANCE INDICATORS FOR 2020/2021 - 2022/2023

Sub-program	Key Outputs	Performance Indicators	Target	Actual achievement	Target baseline	Target	Target	Target
			2019/20	2019/20	2020/21	2021/22	2022/23	2023/24
HIV control Note: 2020 County estimate 7,750- New target reduced achievement baseline by default	Reduced prevalence of HIV	% of persons identified and enrolled to care	90%	86%	66%	95%	95%	95%
		% of persons diagnosed with HIV initiated on treatment, care and retained	90%	86%	66%	95%	95%	95%
		% of persons diagnosed with HIV on ART achieving viral load suppression	90%	83.4%	83.4%	95%	95%	95%
		% of Mother to Child Transmission	5%	15.4%	15.4%	5%	5%	5%
TB and Leprosy	Reduced incidence of TB and Leprosy	Number of population diagnosed with leprosy	1	0	1	1	1	1
		Number of population diagnosed with TB	973	774	774	851	936	1030
		TB mortality rate	5%	5.9%	5.9%	5%	4%	3%
		Percentage of TB clients completing treatment	86%	76%	76%	84%	86%	88%
		Number of clients diagnosed with Drug Resistant and put on treatment	7	13	13	15	17	19
		Proportion of TB patients tested for HIV	94%	94%	94%	95%	95%	95%
Malaria control	Reduced incidence of Malaria	% of population testing positive for malaria	8%	6%	4%	4.4%	4.3%	3.8%
		% of pregnant women turning positive for malaria	2%	2%	2%	6.0%	5.0%	7.5%
		% of children under five years testing positive for malaria receiving treatment	6%	4%	6%	6.5%	6.3%	6.6%
		% of children <1yr issued with Long lasting insecticide treated nets	9594	10123	24958	25868	26773	27824
Neglected Tropical	Reduced incidence of	% of population reached with	80%	84%	80%	80%	80%	80%

Sub-program	Key Outputs	Performance Indicators	Target	Actual achievement	Target baseline	Target	Target	Target
			2019/20	2019/20	2020/21	2021/22	2022/23	2023/24
Diseases control (NTDs)	NTDs	mass drug administration (MDA) annually						
		% population diagnosed and treated for Trachoma	80	67%	80%	80%	80%	80%
COVID 19 response	Mitigated effects of the pandemic	% of confirmed cases with contacts traced	80%	77%	80%	80%	80%	80%
Disease surveillance	Improved response to suspected disease outbreak /Disasters, Events under IDSR	Number of Suspected outbreaks responded to within 24 hrs. from time of Notification	1	2	1	1	1	1
	Improved response to Vaccine preventable disease (Measles, AFP and NNT)	Number of AFP cases < 15yrs detected and investigated within 14 days from date of onset of paralysis	6	5	6	7	8	8
	Measles surveillance and indicators	Number of suspected cases reported within 48 hrs.	2	14	12	12	12	12
	Trainings and OJTs on malaria case management and Covid 19	Number of trainings /OJTs conducted on IDSR, Malaria and VPD	1	2	2	2	2	2
	Improved response to suspected disease outbreak /Disasters, Events under IDSR	Number of Suspected outbreaks responded to within 24 hrs. from time of Notification	1	2	1		1	1
Environmental health	Inspection of food premises	No of food premises inspected	1500	1200	1800	1500	2000	500
	Examination of food handlers	No of food handlers examined	600	450	800	1000	1200	500
	issuance of medical examination certificates	No of medical examination certificates issued	600	400	800	1000	1200	500
	no of PHO trained on food quality control	% of officers trained on food safety	40	40	40	40	28	10
	Training of health workers on infection prevention and safety	No of health workers trained on Infection prevention	10	2	3	6	10	0
	No of Schools that	Increased no. Schools with	20	10	30	100	150	20

Sub-program	Key Outputs	Performance Indicators	Target	Actual achievement	Target baseline	Target	Target	Target
			2019/20	2019/20	2020/21	2021/22	2022/23	2023/24
	established school health clubs	established school clubs						
	No. of School girls accessing menstrual hygiene	Increased no. School girls reached with menstrual health management services	500	300	800	1000	1500	2000
	No. of infested households with jiggers	Increased no of household infested with jiggers fumigated	40	10	50	80	85	95
	No. of food sampled and tested	Increased no. of food sampled and tested and passed fit for human consumption	120	5	125	150	180	210
	No of water sources protected No. of water sampled and tested	Increased no. of water sampled and tested and passed fit for human consumption	70	12	82	102	140	160
Community Health services	NO of CUs mapped no of CUS established	Establish community health units	129	60	30	50	20	20
	Training of CHVs	No. of CHVs trained	1500	1500	750	1250	500	650
	Empowered communities to own their own health at household level	no of CHS /CHVS Trained on leadership and governance of CHCS	1500	780	390	650	260	300
		Procurement of CHVs kits	0	2090	1500	750	1250	2000
	% of PHO TOT's trained on community strategy	No of PHO trained on basic and technical modules	60	40	20	20	20	0
WASH/ CLTS	No. of OD villages triggered, claimed, verified and certified as ODF	No. of OD villages triggered, claimed, verified and certified as ODF	200	327	427	630	750	809
	No. of OD schools triggered, claimed, verified and certified as ODF	No. of OD schools triggered, claimed, verified and certified as ODF	50	20	70	100	150	200
	No of Health Facilities implementing WASH	Increased no. Health Facilities with improved WASH	40	50	90	70	50	40

Sub-program	Key Outputs	Performance Indicators	Target	Actual achievement	Target baseline	Target	Target	Target
			2019/20	2019/20	2020/21	2021/22	2022/23	2023/24
	Activities	services						
	No. of OD villages triggered, claimed, verified and certified as ODF	No. of OD villages triggered, claimed, verified and certified as ODF	200	327	427	630	750	809
Health promotion	Increased community awareness and demand for health care services	No. of barazas (Community meetings) conducted	20	10	20	20	30	30
		No. of radio talk shows held with local media	20	15	10	30	30	40
		No. of road shows conducted annually				2	2	2
		No. of IEC materials developed, produced and disseminated.	1000	2000	2000	2000	2000	2000
		No of engagement meetings held with political, cultural & religious leaders, HPAC stakeholder forums to create demand for health care services	4	3	4	4	4	4
		No. of International & local Health events / days commemorated	4	2	2	6	6	6
	Capacity building	No. of health care workers trained on behavior change communication(BCC) and interpersonal communication(IPC)	100	20	100	100	150	200
Infrastructure development for preventive and promotive health	Dispensaries completed	No. of new dispensaries completed	14	2	17	4	4	2
	Health facilities equipped	No. of rural health facilities equipped	4	4	10	6	9	12
	Staff houses completed	No. new staff houses completed	5	2	5	3	1	2
	Labs constructed	No. of new labs	6	2	9	4	4	6

Sub-program	Key Outputs	Performance Indicators	Target	Actual achievement	Target baseline	Target	Target	Target
			2019/20	2019/20	2020/21	2021/22	2022/23	2023/24
	Fences completed	Fences and gates completed	7	3	8	6	6	4
	Septic tanks completed	No. Septic tanks completed	5	2	6	5	5	5
	Pit Latrines completed	No. of Pit latrines	10	4	11	5	4	4
	Renovations done	No. of Renovations of health facilities	17	4	18	8	10	12
	Ambulances procured	No. of Ambulances procured	2	2	1	0	1	2
	Oxygen project installed	No. of Liquid oxygen project installed	2	1	1	0	0	0
	Surgical wards constructed	No. of Surgical wards	0	0	0	1	0	0
	Health facilities expanded	No. of health facilities expanded	0	0	1	13	11	11
	Fence and gates completed	Fence and Gates completed	2	2	4	6	6	6
	Incinerators completed	Incinerator completed	1	1	0	4	4	4
	Septic tanks constructed	No Septic tanks constructed	3	3	1	2	2	2

Programme 2: Curative and Rehabilitative Health Services

Curative care services mainly involve health care practices that are aimed at eliminating symptoms of disease and curing patients of their ailments. Curative services at the county are offered in the county health facilities – mainly sub-county and county referral hospitals. During FY 2022/23, the county health department will provide the following broad categorization of services under the curative programme

1. Rehabilitative services
2. General & specialized medical & surgical services

3. County Referral Services

County rehabilitative services will focus on orthopaedic, mental health and therapy for patients recuperating from health conditions or injuries. General and specialized services are treatment services offered at the county and sub-county hospitals including laboratory and diagnostic services. The table below shows the key performance indicators and targets for each of the subprogrammes for FY 2021/22 as well as projections for FY 2022/23 and 2023/24.

Key Outputs	Performance Indicators	Target	Actual achievement	Target baseline	Target	Target	Target
		2019/20	2019/20	2020/21	2021/22	2022/23	2023/24

Key Outputs	Performance Indicators	Target	Actual achievement	Target baseline	Target	Target	Target
		2019/20	2019/20	2020/21	2021/22	2022/23	2023/24
Increased access to Rehabilitative services	Number of clients accessing rehabilitative services	3000	3000	3000	2000	2000	2000
	Number of facilities with fully functional orthopedic workshop	1	1	1	0	0	0
	Functional corrective therapy clinics in all hospitals	2	2	2	0	0	0
	Number of facilities with disability friendly services	6	6	6	2	2	2
	Proportion of the persons with disabilities identified	50%	50%	50%	10%	10%	10%
	Number of mental rehabilitation clinics established	2	2	2	0	0	0
	This indicator would require survey	Proportion of population with mental illness					
Reduced incidence of non-communicable diseases	% of new outpatients cases with high blood pressure diagnosed & treated	50%	50%	50%	20%	20%	20%
	No. of diabetes cases diagnosed & treated	10000	10000	10000	6000	6000	6000
	No. of asthma cases diagnosed & treated	10000	10000	10000	3000	3000	3000
Improved General & specialized medical & surgical services	Number of functional and equipped trauma units	2	2	2	0	0	0
	Number of functional and equipped renal dialysis unit established	2	1	0	1	0	0
	Number of functional ICU established	2	2	2	1	1	2
	Number of functional oncology centers established	1	1	1	0	0	0
	Number of fully functional NCD clinics established	6	6	6	2	2	2
	Number of fully functional dental units established	6	6	6	3	3	3
	Functional maternity theatres established	4	4	4	0	0	0
	Fully functional ENT units	2	2	2	1	1	1
	Fully functional EYE units established	2	2	2	1	1	1

Key Outputs	Performance Indicators	Target	Actual achievement	Target baseline	Target	Target	Target
		2019/20	2019/20	2020/21	2021/22	2022/23	2023/24
	Number of primary facilities offering routine laboratory services						
	Number of fully functional laboratories providing specialized services	3	3	3	2	2	2
	Number of facilities offering e-health and telemedicine services						
	County blood transfusion center established	1	1	1	0	0	0
Improved County Referral Services	No. of clients referred from level 2&3 to level 4 facilities	5000	3976	5000	4000	3000	2000
	No. of clients referred from level 4 to level 5 or 6 facilities	3000	986	3000	2000	1500	1000
	No. of specialized medical / surgical camps conducted annually	8	0	8	2	4	6
	No. of specimens from level 2&3 facilities referred to level 4,5 & 6	10000	845	10000	8000	6000	4000
	No. of health care workers trained on referral system	10	0	10	10	10	10
	Establishment of call center	1	0	1	0	1	0
Reduced medication errors by offering quality and accessible pharmaceutical care	No of Level 4 hospitals with at least 4 pharmacists and 6 pharmaceutical technologists	7	1	7	7	7	7
	No of health centres with one pharmaceutical technologist	24	11	24	26	26	32
Medicines and therapeutics committees	No of meetings held per year	4	0	4	4	4	4
Wards constructed	No. of new wards	1	0	2	3	4	6
Theatres completed	No. of new theatres completed	2	1	2	1	1	1
Mortuaries completed	No. of new mortuaries completed	1	0	3	0	0	0
Labs constructed	No. of new labs	6	2	9	4	4	6
Kitchen constructed	Kitchen completed	1	1	0	2	2	2
Incinerators constructed	No. of Incinerators completed	3	1	4	5	4	3
Septic tanks completed	No. Septic tanks completed	5	2	6	5	5	5

Key Outputs	Performance Indicators	Target	Actual achievement	Target baseline	Target	Target	Target
		2019/20	2019/20	2020/21	2021/22	2022/23	2023/24
Renovations done	No. of Renovations of health facilities	17	4	18	8	10	12
Laundries rooms and machines installed	No of Laundry Rooms constructed.	0	1	5	0	0	0
	No. of Laundry machines to be installed	0	0	6	0	0	0
Electric power installed	No. of Laundry machines installed	0	0	6	0	0	0
Ambulances procured	No. of Ambulances procured	2	2	1	0	1	2
Oxygen project installed	No. of Liquid oxygen project installed	2	1	1	0	0	0
Surgical wards constructed	No. of Surgical wards	0	0	0	1	0	0
OPD Constructed	No. of Outpatient units	0	0	0	0	0	0
Incinerators completed	Incinerator completed	1	1	0	4	4	4
Septic tanks constructed	No Septic tanks constructed	3	3	1	2	2	2

Programme 3: Reproductive Maternal and Child Health Services

Baringo is one of the counties with high maternal and child mortalities in Kenya due to the high prevalence of underage pregnancies. Deep rooted cultural issues affect access and use of family planning services among women of reproductive age in the county. During FY 2022/23, the health department has prioritized improvement in access to maternal and child health services for all women of reproductive age. Under the RMNCAH programme, the

county will allocate resources to improve immunization services, maternal and child health and access to family planning services. The table below shows the analysis for Key performance indicators that the department will be tracking in the implementation period and the expected targets for each performance indicator in FY 2022/23 and projections for 2023/24.

Sub-program	Key Outputs	Performance Indicators	Target	Actual achievement	Target baseline	Target	Target	Target
			2019/20	2019/20	2020/21	2021/22	2022/23	2023/24
Family planning	Reduce family planning unmet needs	% of Women of Reproductive Age receiving family planning	43226	2378 (54.9%)	25090	26345	27662	29045
Maternal and child health	improve maternal health	Number of pregnant women attending 4 ANC visits	14029	8135 (56%)	56%	58%	60%	64%
	Reduce maternal mortality	No. of deliveries conducted by skilled attendant	15000	14458 (96.4%)	14458	15181	15940	16737
	Reduce maternal deaths beyond zero	No. of facility based maternal deaths	0	11	0	0	0	0
	Improved quality of care	% of perinatal deaths audited	100%	0	100%	100%	100%	100%
	Reduce perinatal deaths	% of newborns with low birth weight	0	5.3%	5.3%	0	0	0
	Improve quality of 2 nd stage management of labour	Facility based fresh still births rates	0	11.6	0	0	0	0
	Reduce morbidity of due to cervical cancer	No. of Women of Reproductive age screened for	1200	1176	10,188	50,940	130,624	137,155

		Cervical cancers						
	Reduce mortality due to cervical cancer	Number of cervical cancer treatment sites	7	0	7	10	13	16
	Reduce maternal and perinatal mortality	No. of facilities providing CEMONC (Comprehensive emergency obstetric care)	7	4	5	6	7	10
	Reduce perinatal morbidity and mortality of newborns with less than 2500gms	No. of facilities offering Kangaroo mother care	7	1	2	5	7	10
Immunization	Improved child survival	% Children under 1 year of age fully immunized	80%	76.2%	80%	80%	80%	80%
	Improved quality of work	No of health workers trained	120	0	70	35	35	35
	Improved quality of service delivery	No. of supports supervision conducted	72	100	84	84	84	84
	availability of vaccines and other logistics	No .of collection and distributions visits conducted	4	4	4	4	4	4
	Improved access of services	No. of outreach conducted	170	170	160	184	200	200
	Quality information for decision making	No. of review meetings conducted	4	4	4	4	4	4
	Demand created for immunization services	No. of MNCH/FP sensitization meeting conducted	60	60	60	30	30	30
	Demand created for immunization services	No. of stakeholders meeting conducted	4	4	4	4	4	4
	Training of health care workers on operational	No of health workers trained	70	100	120	120	70	70

	level training							
	Support supervision and mentorship	No. of supports supervision conducted	48	72	72	72	100	100
	Quarterly collection and distribution of vaccines and other logistics	No. of collection and distributions visits conducted	4	4	4	4	4	4
	Integrated outreach	No. of outreach conducted	144	192	204	204	164	204
	Quarterly EPI data review meeting	No. of review meetings conducted	4	4	4	4	4	4
	Sensitization of CHVs on C-MNCH/FP	No. of stakeholders meeting conducted	150	150	150	150	80	60
Human nutrition and dietetics	Health facilities upscaled up to offer high impact nutrition interventions	Number of Health facilities upscaled up to offer high impact nutrition interventions	120	120	150	150	150	150
	Health workers trained on MIYCN and MIYCN E	Health workers trained on MIYCN	0	30	30	30	30	30
	Health workers trained on BFCI	Number of Health workers trained on BFCI	24	30	35	40	50	30
	Community health workers trained on BFCI	Number of Community health workers trained on BFCI	200	360	160	50	50	50
	Children supplemented with vitamin A twice per year	Percentage Children supplemented with vitamin A twice per year	72%	75%	>80%	>80%	>80%	>80%
	Proportion of Children 0-5 Months Exclusively breastfed	Percentage of Children 0-5 Months Exclusively breastfed %	60%	60%	60%	60%	>60%	>80%
	Health workers trained on Integrated management of	Number Health workers trained on Integrated	30	90	90	30	30	30

	acute malnutrition(IMAM)	management of acute malnutrition (IMAM)						
	Number of health facilities offering IMAM services	Number of health facilities offering IMAM services	100	100	100	120	120	120
	Number of health workers trained on Logistics management and information systems (LMIS)	Number of health workers trained on Logistics management and information systems (LMIS)	55	100	100	50	100	120
	Health facilities Supplied with Nutrition anthropometric tools	Number of Health facilities Supplied with Nutrition anthropometric tools	150	150	200	20	20	50
	Health Facilities reporting on LMIS for nutrition commodities	Number of Health Facilities reporting on LMIS for nutrition commodities	80	100	100	100	120	120
	Number of contingency reviewed and updated	Number of contingency reviewed and updated	1	1	1	1	1	1
	Number of sub counties with pre-positioned nutrition commodities for emergencies	Number of sub counties with pre-positioned nutrition commodities for emergencies	2	2	7	7	7	7
	Health workers(Nutritionist and PHO's) trained on monitoring and enforcement of breast milk substitute act	Number of Health workers (Nutritionist and PHO's) trained on monitoring and enforcement of breast milk substitute act	0	35	30	30	30	30
	Health workers trained on Nutrition in Emergencies package module (MIYCN-e)	Number Health workers trained on Nutrition in Emergencies package module (MIYCN-e)	35	35	35	35	35	35

	Health workers trained on IMAM surge	Number of Health workers trained on IMAM surge	20	20	30	60	60	60
	Proportion of mapped hotspots supported to conduct integrated outreaches	Proportion of mapped hotspots supported to conduct integrated outreaches	50%	60%	60%	60%	60%	60%
	Health workers(Nutritionist) trained on Clinical Nutrition manual	Number of Health workers (Nutritionist) trained on Clinical Nutrition manual	0	7	20	30	40	40
Infrastructure development for Maternal and child health	Maternities completed	No. of Maternities completed	5	1	7	5	5	5
	Maternities constructed	No of maternities constructed	2	2	5	4	4	4
	Kabartonjo hospital-20 Paediatric beds, Gate and chain link and Laboratory block	No. of Paediatric beds, Gate and chain link and Laboratory block						
	Kiboino Dispensary Delivery beds, mattresses, examination couch, electric suction machine, Microscope, OPD – benches	No. dispensaries constructed No. of delivery beds, mattresses, examination couch, electric suction machine, Microscope, OPD – benches supplied						
	Equipping of BCRH surgical block	No. of equipment purchased and installed						
	Rehabilitation, expansion and equipping of the Kabarnet morgue, equipping of Chamalingot and Marigat morgues	Rehabilitated, expanded and equipped with morgues						

	Face lifting of level 4 facilities	No. of facilities face lifted						
	Construction of the waste disposal unit (lagoon) at Eldama Ravine hospital	Constructed lagoon						
	DANIDA Support to rural facilities	No. of health facilities supported						
	Stipend Support to CHW(Vs)	No. CHW(Vs) supported						
	Upgrade of Tangelbei HC to a level 4 hospital	No. of facilities constructed						
	Connection of electricity to health facilities	No. of health centres connected with electricity						
	Fencing of Marigat hospital	Facility fenced						

Programme 4: General Administration, Planning & Support Services

The general administration, planning and support programme is the main enabler for the other three programmes identified above and focuses on organizing the county health system for effective delivery of desired health outcomes. During FY 2022/2023, the county health department will allocate resources to support implementation of the following sub-programmes under general administration, planning and support.

1. Human resource management
2. Research, standard and Quality assurance
3. Health Administration Office
4. Health Policy and Financing
5. Monitoring and Evaluation

In addition, the programme will lead the department's efforts in mobilization of resources from both internal and external sources to ensure all planned activities are implemented. Table 19 shows the Key performance indicators and targets that will be monitored during FY 2022/23 as well as projections for FYs 2023/24

Sub-program	Key Outputs	Performance Indicators	Target	Actual achievement	Target baseline	Target	Target	Target
			2019/20	2019/20	2020/21	2021/22	2022/23	2023/24
Human resource Management	Training of staff	No of staff trained ON Senior management Course	10	20	10	10	15	30
		No of Staff trained on Pre-retirement program	0	0	0	20	20	20
	Performance Management	No of staff Appraised	1275	1275	1422	1460	1480	1500
		No of staff supervisions done	4	2	2	4	4	4
	Attraction and retention of health workers	No of staff awarded	60	60	60	60	60	80
	Recruitment/deployment of staff	No of contract staff recruited	206	206	205	220	235	280
		No of Medical Specialist recruited	1	1	0	4	2	2
	Promotion and Redesignation of staff	No of staff promoted or re-designated	087	0	0	600	150	550
	Review of staff establishment	Staff establishment reviewed	0	0	0	1	0	0
	Training of staff	No of staff trained ON Senior management Course	10	20	10	10	15	30
	No of Staff trained on Pre-retirement program	0	0	0	20	20	20	
Research, standard and Quality assurance	Improved health service through research	Number of operational research conducted	8	8	8	0	0	0
		Documented Health research priorities	1	1	1	0	0	0
	Improved communication for research	Number of research findings disseminated	4	4	4	1	1	1
		No of policy dialogues conducted	4	4	4	0	1	1
	Improved research capacity for health workers	Number of health care workers trained on basic research methods	50	50	50	0	0	0
		Number of health care workers participated in conferences, symposiums and	10	10	10	0	5	5

		seminars						
Health Policy and Planning	Policies formulated	No of health policies formulated	2	2	0	2	2	2
	Legislations enacted	No of Legislations enacted	0	0	1	2	2	2
	Annual work Plan	Annual plans in place	1	1	1	1	1	1
Administrative Services	Efficient Transport Services	No of utility vehicles serviced and in good condition	17	17	19	21	23	23
		No of Ambulance serviced and in good condition	22	22	22	23	24	25
		No of utility vehicles fueled	17	17	19	21	23	24
		No of utility vehicles acquired	0	0	0	2	1	1
		No of Ambulances acquired	2	2	1	1	1	1
	Institutionalized Kenya quality model for health in all health facilities	Number of health facilities with updated service charters	0	0	150	200	210	220
		No of Support supervisions	4	4	4	4	4	4
		Number of health care facilities with updated asset registers	0	0	120	150	180	200
		Number of Health facilities with Title deeds	0	0	0	10	20	30
	Efficient Transport Services	No of utility vehicles serviced and in good condition	17	17	19	21	23	23
		No of Ambulance serviced and in good condition	22	22	22	23	24	25
		No of utility vehicles fueled	17	17	19	21	23	24
		No of utility vehicles acquired	0	0	0	2	1	1
		No of Ambulances acquired	2	2	1	1	1	1
	Institutionalized Kenya quality model for health in all health facilities	Number of health facilities with updated service charters	0	0	150	200	210	220
	No of Support supervisions	4	4	4	4	4	4	
	Number of health care facilities with updated asset	0	0	120	150	180	200	

		registers						
		Number of Health facilities with Title deeds	0	0	0	10	20	30
Monitoring and Evaluation	completed strategic plan and M&E plan	completed and adopted strategic plan	1	1	1	0	0	
	completed M&E plan	completed M&E plan	1	1	1	0	0	0
	completed AWP, with set targets	completed AWP with agreed targets	1	1	1	1	1	1
	TWG meetings held	no. of M&E TWG meetings held	2	2	4	4	4	4
	submitted quarterly progress reports	no. of timely quarterly progress reports	4	4	4	4	4	4
	departmental newsletters	no. of newsletters produced	0	0	4	4	4	4
	stakeholders' forums	no. of stakeholders' forums held	1	1	2	2	2	2
	documented best practices	no. of best practices documented	1	1	1	1	1	1
	Quarterly support supervision	No. of supervision visits to facilities	7	7	7	7	7	
Health records and Information	To improve reporting	No. of facilities with automated EMR	13	12	12	16	34	42
	quarterly program review meetings	no. of review meetings held	4	4	4	4	4	4
	Printing of registers and reporting tools	No. of registers and reporting tools printed	3680	3680	7500	8000	9000	10000
	Quarterly requisition for airtime	No. of times airtime was requisitioned	4	4	4	4	4	4
	Data Quality audits	no. of DQAs done	4	4	4	4	4	4

F. Summary of Expenditure by Programmes, 2022/2023 – 2024/25 (KShs)

Expenditure Classification	Revised Budget Estimates FY 2021/2022	Approved Budget for 2022/2023 FY	Projected Estimates for 2023/2024 FY	Projected Estimates for 2024/2025 FY
Current Expenditure	596,087,641	405,245,824	425,508,115	446,783,521
Compensation to Employees	-	-	-	-
Use of goods and services	596,087,641	405,245,824	425,508,115	446,783,521
Other Recurrent				
Capital Expenditure	310,854,661	440,391,064	462,410,618	485,531,149
Other Development	310,854,661	440,391,064	462,410,618	485,531,149
Total Expenditure	906,942,302	845,636,888	887,918,733	932,314,670

10. AGRICULTURE, LIVESTOCK AND FISHERIES

A. Vision

To be a food secure, wealthy County

B. Mission

To improve livelihoods through promotion of competitive agriculture, collaborative research, growth of a viable cooperatives sub sector

C. Performance Overview and Background for Programme(s) Funding

It comprises of Agriculture (Crops); Livestock; Fisheries;. This sector remains one of the main drivers of socioeconomic development in the County and offers great potential economic growth and transformation. Over 90% of the population heavily depend on agriculture as the primary source of livelihood, and about 80% lives in the rural areas. Currently, the level of agricultural productivity in the county is low due to dependency on rain fed agriculture, climate change, effects of Covid 19 and locust invasion.

County budgetary allocation to the agriculture sector is still insufficient to address all the challenges in the sector. As a result, the sector has been proactive in forging partnerships with development partners to bridge the resource gap. Some notable projects and partnerships in the sector include; ASDSP project, Kenya Climate Smart Agriculture project, EU IDEAS LED project, Drought Resilience Sustainable Livelihood Programme (DRSLP), Regional Pastoral Livelihood Resilience Programme (RPLP) and the Baringo Youth in Agribusiness Empowerment Project and Baringo Sustainable Food systems project implemented in partnership with World Food Program (WFP).

In the FY 2021/2022, the department will continue implementing on-going programmes, affruiation programme, livestock breeding and disease control, supply of affordable coffee seedlings for farmers and invest more in Eldama Ravine Farmers Training College.

In financial year 2021/2022, the department was allocated Kshs. 755.88 Million to finance both recurrent and capital expenditure. Of this allocation, Kshs. 47.72 Million was gross recurrent expenditure and Kshs 708.16 Million for gross capital expenditure.

The budget estimates for the financial year 2022/2023 is Ksh 564.74 Million where Kshs. 14.86 Million is gross recurrent expenditure and Kshs. 549.87 Billion is gross capital.

D. Programme Objectives

Programme	Objectives
Crop Development and Management	Increased crop production for enhanced food security and wealthy creation

Personnel Emoluments-Recruitment of staff	Increased agricultural extension coverage for enhanced food security and wealthy creation
Livestock development and management	To increase livestock productivity and production
Fisheries Development	To promote sustainable fisheries production and productivity

E. SUMMARY OF PROGRAMME OUTPUTS AND PERFORMANCE INDICATORS FOR 2022/2023

Program. Crop development and management											
Sub Program	Project name Location (Ward/Sub County/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Remarks
Agriculture extension support	Human resource development- County wide	Recruitment of extension staff to replace extension staff who have exited the service.	Capacity building of staff/community on climate smart technologies.	60M	BCG	2022/2023	No. of staff recruited	75 staff - (30 agric,20 liv,15 vet-10 fisheries)	Intend raised	Department of Agric. Livestock and fisheries	Replace part of over 100 staff who have exited service since 2013
	Extension Transport - County wide	Purchase of vehicles and motorbikes.	Low GHG emission machinery.	6M	BCG	2022/2023	No of machinery purchased and in use	1 vehicle and 4 motorbikes	90% unserviceable vehicles	Department of Agric. Livestock and fisheries	Its uneconomical to service available vehicles and motorbikes
	E-extension support County wide	Purchase of ICT equipment's (laptops, desktops, smart phones and printers, GPS machines, line levels)	Low GHG emission equipment, energy smart and E-waste guidelines in disposal	2M	BCG	2022/2023	No of ICT equipment purchased and in use	6 laptops and 6 desktops and 6 printers,2 GPS equipment and 6 line levels	New	Department of Agric. Livestock and fisheries	For efficient extension service delivery.
Cash /industrial crops	Coffee development – Countywide	a) purchase of seedling distribution b)	Safe use and disposal of chemicals and	25M	BCG	2022/2023	No. of coffee seedlings purchased and	200,000 seedlings One	Ongoing	Agriculture	Increase acreage by 115ha. to

development.		Rehabilitation of Kabimoi coffee factory. c) support to coffee mill.	pesticides.				distributed and Kabimoi factory rehabilitated and county coffee mill constructed.	factory rehabilitated One county coffee mill			2379 Ha and create employment.
	Groundnut development project-County wide	Ground nut seed distribution and value addition	Safe use and disposal of chemicals and pesticides.	10M	BCG	2022/2023	Tonnes of ground nuts seeds purchased and distributed and value addition equipments.	10 tons of certified seed	Ongoing	Agriculture	Increase acreage by 100ha.
	Cotton development project-County wide	Purchase and distribution of pesticides and spray pumps	Safe use and disposal of chemicals and pesticides.	20M	BCG	2022/2023	No. of chemicals, spray pumps purchased	1,500 litres of pesticides, 20 spray pumps,	New	BCG Agriculture	To spray 2,000 ha of cotton
Horticultural crops development	Affruitiation project -County wide	Purchase and distribution of assorted fruit seedlings	Safe use and disposal of chemicals and pesticides Promotes environmental conservation/carbon sink.	20M	BCG	2022/2023	No. of assorted fruit seedlings purchased and distributed	(seedlings of macadamia- 10,000, mangoes - 100,000, pawpaws - 5,000, avocados - 50,000)	Ongoing	BCG Agriculture	increase acreage by 40ha. Macadamia and mangoes to 100 Ha
Soil and water conservation	Farmlands/rangeland rehabilitation	a) Laying of terraces b) Construction of gabions c) Construction	Promotes environmental conservation/carbon sink	50M	BCG and development partners	2022/2023	Area of land rehabilitated(ha)	2 kms of terraces laid, 10 gabions constructed, 6 fruit	New	BCG-Agriculture	To increase area under productive agricultural use.

		n of cut off drains d)Establishment of fruit tree nurseries.						tree nurseries established			
Crops Post-harvest management	Strategic food reserves -County wide	a) Construction of cereal stores b) Purchase and distribution of hermetic bags c)Purchase and distribution of solar driers	Reduction in use of chemicals	20M	BCG	2022/2023	I cereal store constructed. No. of hermetic bags purchased and distributed	Renovation of cereal store in Mochongoi And 10,000 hermetic bags	New	BCG Agriculture	10,000 bags capacity store constructed in Mochongoi
Agri nutrition support	Farm input support-countywide	Purchase and distribution of Tradition high value crops.	Safe use and disposal of pesticides and pesticides	20M	BCG and development partners	2022/2023	Tonnes of THVC procured and distributed.	10 tonnes of traditional high value seeds distributed	New	BCG Agriculture	Enhance food and nutrition security in vulnerable households .
	House hold water harvesting	a) Construction of farm ponds b)Supply of drip kits and multi storey gardens and vegetable seeds	They are Climate smart technologies	20M	BCG and development partners	2022/2023	No of farm ponds constructed and equipped.	30 farm ponds constructed and equipped .	New	BCG Agriculture	Enhance food and nutrition security in vulnerable households .
Program: Livestock Development and Management											
Sub Program	Project name	Description of activities	Green Economy	Estimated	Source of funds	Time frame	Performance indicators	Targets	status	Implementing	Remarks

	Location (Ward/Sub county/ county wide)		consideration	cost (Ksh.)						Agency	
Pasture development	Pasture establishment -County wide	Purchase and distribution of Pasture seeds	Use of suitable, pasture seeds to the Baringo ecosystem.	5 m	BCG	2022/2023	Kgs of pasture seeds purchased and distributed	5,000kgs	New	BCG Livestock	Increase pasture establishment by 500 acres
	Strategic livestock feed reserves- Baringo South and Tiaty	Construction of 2 community hay stores	Reduction in livestock grazing pressure during the dry spell.	6M	BCG	2022/2023	No of hay stores constructed.	2 hay stores with 5,000 bale capacity	New	BCG Livestock	Enable pasture storage for use during dry spell
	Livestock mechanization- Baringo south										
Livestock upgrading	Bull scheme establishment-County wide	Purchase and distribution of Sahiwal bulls.	Genetic improvement and conservation of local breeds.	3M	BCG	2022/2023	No. of bull schemes established	30 bull schemes established	New	BCG Livestock	Project implementation guidelines already in place
	Small stock upgrading-Countywide	Purchase and distribution of Dorper rams and galla bucks	Genetic improvement and conservation of local breeds.	3M	BCG	2022/2023	No. of galla bucks and dorper rams purchased and distributed to farmers	200 galla bucks and dorper rams purchased and distributed	New	BCG Livestock	Project implementation guidelines already in place.

								to farmers			
	Poultry development- County wide	Purchase and distribution of day old chicks	On farm chicken feed formulation	4M	BCG	2022/2023	No. of day old chicks purchased and distributed to farmers	35,000 day old chicks purchased and distributed to farmers	New	BCG Livestock	Project to improve food security in vulnerable households
		Purchase of poultry incubators .	Solar powered incubators	1M	BCG	2022/2023	No. of incubators purchased and distributed to farmer groups	6 incubators purchased and distributed to farmer groups	New	BCG Livestock	Project to help meet demand for day old chicks
	Artificial insemination- Countywide	a)Construction of liquid nitrogen plant LN2 at ATC koibatek. b) purchase of liquid nitrogen containers(storage and field)/liquid semen and liquid nitrogen	Use of solar power	26M	BCG and development partners	2022/2023	No of liquid nitrogen plants constructed and containers procured, litres of liquid nitrogen and bull semen purchased.	1 plant constructed,150 containers procured,12,000 litres of LN2 and 12,000 doses of bull semen procured.	New	BCG Livestock	Increase livestock productivity and production
Apiculture development.	Beekeeping improvement support- Countywide	Purchase and distribution of appropriate beehives and beekeeping accessories.	Use of modern hives to mitigate on environmental degradation.-prevent deforestation.	3M	BCG	2022/2023	No. of day beehives and accessories purchased and distributed to farmers	600 beehives and accessories purchased and distributed to farmers.	New	BCG Livestock	Project implementation guidelines already in place.
Livestock products value	Livestock value addition	Completion of Maoui slaughter House.	Use of solar energy in	5M	BCG	2022/2023	Completion of MAOI slaughter house.	MAOI slaughter house	Ongoing	BCG livestock	Counter funding for EU-LED

addition.	infrastructure development- Baringo south		some plant operations & biogas generation.					complete and operational.			IDEAS program.
	Eldama Ravine	Completion of Milk processing plant	Use of solar energy in basic plant operations.	50M	BCG	2022/2023	Processing plant Completed	Completion of Eldama ravine milk processing plant	Ongoing	BCG Livestock	Project phased.
	Countywide	Construction of milk cooler houses in milk density areas of Mogotio, Baringo south and Eldama Ravine	Use of solar energy in basic cooling plant operations	7.5M	BCG	2022/2023	Number of milk cooling plants constructed.	3 milk cooling plants constructed.	New	BCG Livestock	Improve milk cold chain to support milk processing.
	Countywide	Hides and skins value addition	Safe use and disposal of chemicals and use of solar power in processing	2.0M	BCG	2022/2023	Number of Hides and skins value added.	Hides and skins value addition realized	New	BCG Livestock	Increase hides and skins value addition
Livestock extension support	E-extension support	Purchase of extension equipment to support e-extension.	E –waste management guidelines to be put in place.	4M	BCG	2022/2023	Number of desktops, laptops and printers purchased.	6 desktops and 6 laptops complete with printers for sub county offices	New	BCG Livestock	Improve extension service delivery
	Countywide										
Livestock market development	Kimalel goat auction	Conduct the 2020 semi-annual kimalel goat auctions.	Use of solar energy in basic auction	5M	BCG	2022/2023	Number of auctions conducted.	2 auctions conducted.	New	BCG Livestock	Conduct semiannual kimalel livestock auctions.
	- Countywide										

	e		yard operations.								
	Livestock Market facility development-Tiaty	Construction of kokwatoto sale yard.	Use of solar energy in basic auction yard operations.	2M	BCG	2022/2023	Number of sale yards constructed.	1 sale yard constructed.	New	BCG Livestock	Increase revenue collection for BCG through cess.
Livestock disease management	Baringo County veterinary laboratory construction in Kimalel, Baringo South.	Construction of level 4 veterinary laboratory	Solar powered power back up	50M	BCG, Stakeholders, development partners	2022/2023	No. of labs completed	1	New	Baringo County veterinary office	To enable easy identification of livestock diseases.
	Veterinary satellite labs development.	Construction of 7 satellite laboratories.	Solar powered power back up	15M	BCG, Stakeholders, development partners	2022/2023	No. of satellite labs completed	7 satellite labs constructed	New	Baringo County veterinary office	To enable easy identification of livestock diseases.
	Vaccination campaigns -county wide	Procuring vaccines Delivery and administration of vaccines	Practicing integrated pest management	97M	BCG, Stakeholders, development partners	2022/2023	Vaccination Programs implemented No. of livestock vaccinated	4 programs 500,000	Ongoing	Baringo County veterinary office	To create livestock disease free zones.
	Livestock disease Surveillance – county wide	Undertaking surveillance in markets, vaccination points and stock routes	Use of Low carbon emission vehicles.	4M	BCG, Stakeholders, development partners	2022/2023	No. of surveillance carried out	560	ongoing	Baringo County veterinary office	To create livestock disease free zones.
	Livestock identification and	-Development of a safe data collection and	Safe disposal of	10m	BCG, Stakeholders,	2022/2023	No. of LITS developed No. of branded	1 database developed 100,000	New	Baringo County veterinary	Improved livestock administration

	traceability. – countywide	storage system -Branding of livestock manually/electron ically	materials.		developme nt partners		livestock			office	on.
	Quarantine station establishe nt.- Maoi, Baringo south	Fencing, construction of a mini laboratory	Safe disposal of veterinary drugs and chemicals	2M	BCG, Stakehold ers, developme nt partners	2022/20 23	No. of quarantine stations set up	1	New	Min of Agric. Livestock and Fisheries	To create livestock disease free zones.
	Livestock disease surveillanc e and livestock movement system Veterinary Transport- Countywid e	Development of a safe data collection and storage system for livestock surveillance and livestock movement Purchase of 6lap tops and 6android phones Procure 2vehicles and 30 motorbikes	Proper E waste disposal.	3M	BCG, Stakehold ers, developme nt partners	2022/20 23	Surveillance systems in place NO. Of lap tops procured No. of android phones procured	1 6 6	New	County veterinary office	To create livestock disease free zones.
			Purchase of low carbon emission vehicles.	24M	BCG, Stakehold ers, developme nt partners	2022/20 23	No. of vehicles procured	2	New	MoALF	To create livestock disease free zones.
	Meat hygiene- countywide	Construction and Rehabilitation of slaughterhouses and slaughter slabs	Solar to power some sections and by products value addition.	30M	BCG, Stakehold ers, developme nt partners	2022/20 23	No. of slaughter houses and slaughter slabs constructed/rehabilit ated.	4 slaughter houses constructed , 4 slaughter houses rehabilitated, 67 slaughter slabs rehabilitated.	New	MoALF	To safeguard human health
	Livestock Vector control- countywide	a)Construction and rehabilitation of cattle dips b)Construction of	Safe use and disposal of	98M	BCG, Stakehold ers, developme	2022/20 23	No. of cattle dips constructed/rehabilit ated No of crush pens	20 new cattle dips constructed,3 8 cattle dips	New	MoALF	To create livestock disease free zones.

		crush pens. c)Support cattle dips with acaricides. d)Purchase and laying of tsetse traps and targets c) Parasitological and entomological surveys	acaricides.		nt partners.		constructed and Quantity(Litres) of acaricides supplied. No of traps and targets purchased and laid. No of parasitological and entomological surveys carried out	rehabilitated, 56 crush pens constructed and 5,550 litres of acaricides supplied.150 traps and 150 targets purchased and laid. 8 parasitological and entomological surveys carried out			
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Program: Fisheries Development and Management

Sub Program	Project name Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Remarks
Capture fisheries development	Restocking water bodies project- B / South, Tiaty, B/North	Purchase of fingerlings for restocking lake Baringo, Lake 94 and Kapnarok	The fingerlings will be sourced from the catchment area to avoid introduction of new species.	5.5M	BCG	2022/2023	No. of fingerlings stocked	300,000 fingerlings purchased for restocking	New	Dept. fisheries	Fish population in major county lakes declining
	Water bodies security -B/South / Tiaty	Purchase of 25Hp boat engine for patrolling L. Baringo	Low carbon emission machinery	500,000	BCG	2022/2023	No. of engines bought	I engine procured(25 hp)	New	Dept of Fisheries	Reduce fish poaching in county

											water
	Dams restocking -Countywide	Purchase of fingerlings for restocking dams	Mixed sex fingerlings for reproduction	3M	BCG	2022/2023	No. of fingerlings stocked	300,000	New	Dept fisheries	To increase fish production.
	Fisheries infrastructure development-B/South, Tiaty	Construction and Equipping of landing beaches with cold storage facilities.	Biogas production .	1,000,000	BCG	2022/2023	No. of fish hatcheries established	6 landing beaches constructed.	New	Dept of Fisheries	Enhance fish value addition
Aquaculture development	Fishponds construction/Rehabilitation- Mogotio, Eldama Ravine, B/South, B/North and B/Central	a) Rehabilitate inactive ponds b) Construction of new fish ponds c)Support with dam liners. d) restock of rehabilitated/newly constructed fish ponds	Revamping dormant fish ponds and construction of new ones.	10M	BCG	2022/2023	No. of fish ponds rehabilitated and constructed.	100 fishponds constructed/rehabilitated.	New	Dept of Fisheries	To expand fish production.
	Fish hatchery establishment-Countywide	Construct a fish hatchery to produce quality fish fingerlings.	Use locally available brood stock	10M	BCG	2022/2023	No. of fish hatcheries established	1 fish hatchery constructed.	New	Dept of Fisheries.	Increase availability of quality fingerlings in the county.
Recreational fisheries development	Sport fishing -B/South, Eldama Ravine	Establishment of Sport fishing game at L. Baringo and Chemususu dam b)Purchase and	Restocking with suitable fish breeds.	3M	BCG	2022/2023	No. of trout fish stocked at Chemususu.	100,000 trout fish fingerlings	New	Dept of Fisheries	Addition al revenue to the County basket

		restocking of L Baringo and chemususu dam with trout fish.									
Fisheries extension suppose	E-extension support Countywide.	Purchase of ICT equipments	Proper E-waste disposal.	3M	BCG	2022/2023	No. of ICT equipments purchased	6 laptops,6 cameras,6 desktops and printers,30 tablets	New	Dept of Fisheries	To enhance extension service delivery.
Counter funding	Partners projects counter funding	a) Agricultural Sector Development Support Project b)Kenya Climate Smart Agriculture Project	Climate smart technologies promoted.	10M	BCG	2022/2023	No. of projects counter funded.	2 projects(ASDSP and KCSAP)	Ongoing	Dept of Agriculture , Livestock and fisheries	To enhance extension service delivery.

F. Summary of Expenditure by Programmes, 2022/2023 – 2024/25 (KShs)

Expenditure Classification	Revised Budget Estimates FY 2021/2022	Approved Budget for 2022/2023 FY	Projected Estimates for 2023/2024 FY	Projected Estimates for 2024/2025 FY
Current Expenditure	47,725,333	14,869,781	15,613,270	16,393,934
Compensation to Employees	-	-	-	
Use of goods and services	47,725,333	14,869,781	15,613,270	16,393,934
Other Recurrent				
Capital Expenditure	708,164,474	549,873,869	577,367,562	606,235,940
Other Development	708,164,474	549,873,869	577,367,562	606,235,940
Total Expenditure	755,889,807	564,743,650	592,980,832	622,629,874

11. TRANSPORT, INFRASTRUCTURE AND PUBLIC WORKS

A. Vision

A world class provider of cost-effective physical infrastructure facilities and services

B. Mission

To provide efficient, affordable and reliable infrastructure for sustainable economic growth and development through construction, modernization, rehabilitation and effective management of all infrastructure facilities

C. Performance Overview and Background for Programme(s) Funding

The department has continued to work on improvement of road network across all the subcounties through road opening and upgrading, construction of foot bridges and acquisition of machineries.

In financial year 2021/2022, the department was allocated Kshs. 1.305 Billion to finance both recurrent and capital expenditure. Of this allocation, Kshs. 40.95 Million was gross recurrent

expenditure and Kshs. 1.264 Billion for gross capital expenditure.

The budget estimates for the financial year 2022/2023 is Ksh 976.32 Million where Kshs 13.70 Million is gross recurrent expenditure and Kshs 962.62Million is gross capital

D. Programme Objectives

- i. To develop rural and urban roads infrastructure for improved social and economic integration
- ii. To develop ICT infrastructure, capacity and software application systems for sustainable development;
- iii. To promote effective public transport and traffic management;
- iv. To ensure compliance to standards in public works;
- v. To develop and improve access to stable, reliable and affordable energy;
- vi. To promote excellence in management and service delivery.
- vii. To develop sound policy, legal and institutional

E. Summary of Expenditure by Programmes, 2022/2023 – 2024/25 (KShs)

Expenditure Classification	Revised Budget Estimates FY 2021/2022	Approved Budget for 2022/2023 FY	Projected Estimates for 2023/2024 FY	Projected Estimates for 2024/2025 FY
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Current Expenditure	40,959,993	13,700,173	14,385,182	15,104,441
Compensation to Employees	-	-	-	-
Use of goods and services	40,959,993	13,700,173	14,385,182	15,104,441
Other Recurrent				
Capital Expenditure	1,264,069,062	962,624,268	1,010,755,482	1,061,293,256
Other Development	1,264,069,062	962,624,268	1,010,755,482	1,061,293,256
Total Expenditure	1,305,029,055	976,324,441	1,025,140,663	1,076,397,697

F. Summary of the Programme Outputs and Performance Indicators for FY 2022/2023

Programme Name: Housing, Urban Development and Human Settlement									
Sub Programme: Urban roads development and maintenance									
Project name	Location (Sub County)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Implementing Agency
Mugie – Churo – Loruk – B17 – Kipcherere – Kasisit – Talai junction (C660) – Kabartonjo – Kapkiamo – Kaptiony – Barwessa	Tiaty – Baringo south – Baringo North	Upgrading of earth and gravel roads to bitumen standards	Use of locally sourced natural materials such as gravel and stones	6 Billion	County Government of Baringo and National Government	2021 – 2024	Number of Km of road upgraded to bitumen standards	135 km	Department of Transport, Infrastructure and Public Works and National Government Agencies
Maili Kumi – Kisanana – Waseges – Mukutani – Tangulbei – Kokwototo – Akwichatis – Nasorot	Mogotio – Baringo south – Tiaty sub counties	Upgrading of earth and gravel roads to bitumen standards	Use of locally sourced natural materials such as gravel and stones	3.5 billion	County Government of Baringo and National Government	2021 – 2024	Number of Km of road upgraded to bitumen standards	87 km	Department of Transport, Infrastructure and Public Works and National Government Agencies
Tumboiywo- Kituro- Kiptilit – Riwo – Bokorin – Seretunin – Kaptumo – Talai – Kabartonjo	Baringo Central and Baringo North	Upgrading of earth and gravel roads to bitumen standards	Use of locally sourced natural materials such as gravel and stones	1.2 Billion	County Government of Baringo and National Government	2021 – 2024	Number of Km of road upgraded to bitumen standards	37 km	Department of Transport, Infrastructure and Public Works and National Government Agencies
Barwessa – Kinyach – Kolowa – Ng'oron – Kamusino	Barongo North and Tiaty	Upgrading of earth and gravel roads to bitumen standards	Use of locally sourced natural materials such as gravel and stones	3.5 Billion	County Government of Baringo and National Government	2021 – 2024	Number of Km of road upgraded to bitumen standards	87 km	Department of Transport, Infrastructure and Public Works and National Government Agencies
Upgrading of earth road to bitumen standards	Eldama Ravine Sub County	Upgrading of earth and gravel roads to bitumen standards	Use of locally sourced natural materials such as	45 Million	County Government of Baringo	2022 – 2023	Number of Km of road upgraded to bitumen standards	1.5 km	Department of Transport, Infrastructure and Public

			gravel and stones						Works
Upgrading of earth road to bitumen standards	Baringo North Sub County	Upgrading of earth and gravel roads to bitumen standards	Use of locally sourced natural materials such as gravel and stones	45 Million	County Government of Baringo	2022 - 2023	Number of Km of road upgraded to bitumen standards	1.5 km	Department of Transport, Infrastructure and Public Works
Upgrading of earth road to bitumen standards	Baringo South Sub County	Upgrading of earth and gravel roads to bitumen standards	Use of locally sourced natural materials such as gravel and stones	45 Million	County Government of Baringo	2022 - 2023	Number of Km of road upgraded to bitumen standards	1.5 km	Department of Transport, Infrastructure and Public Works
Upgrading of earth road to bitumen standards	Mogotio Sub County	Upgrading of earth and gravel roads to bitumen standards	Use of locally sourced natural materials such as gravel and stones	45 Million	County Government of Baringo	2022 - 2023	Number of Km of road upgraded to bitumen standards	1.5 km	Department of Transport, Infrastructure and Public Works
Upgrading of earth road to bitumen standards	Tiaty Sub County	Upgrading of earth and gravel roads to bitumen standards	Use of locally sourced natural materials such as gravel and stones	45 Million	County Government of Baringo	2022 - 2023	Number of Km of road upgraded to bitumen standards	1.5 km	Department of Transport, Infrastructure and Public Works
Upgrading of earth road to bitumen standards	Baringo Central Sub County	Upgrading of earth and gravel roads to bitumen standards	Use of locally sourced natural materials such as gravel and stones	45 Million	County Government of Baringo	2022 - 2023	Number of Km of road upgraded to bitumen standards	1.5 km	Department of Transport, Infrastructure and Public Works
Upgrading of earth road to all weather standards	All sub Counties	Upgrading of earth road to all weather standards	Use of locally sourced natural materials such as gravel and stones and Claycrete technology	120 Million	County Government of Baringo	2022 - 2023	Number of Km of road upgraded to all weather standards	24 Km	Department of Transport, Infrastructure and Public Works
Opening of roads within small urban centres	All sub Counties	Opening of earth roads within urban centres	Use of equipment and locally available materials	36 Million	County Government of Baringo	2022 - 2023	Number of Km of road opened	36 Km	Department of Transport, Infrastructure and Public Works
Sub Programme: Bus parks and parking bays									
Cabro and drainage works in Mogotio Bus Park	Mogotio Town	Cabro paving and construction of drainage	Use of locally sourced natural materials	30 Million	County Government of Baringo	2022 - 2023	Number of Bus parks and parking yards	1 Bus Park	Department of Transport, Infrastructure and Public Works

		works	such as gravel and stones				established		Public Works
Pavement rehabilitation and drainage works in Marigat Bus Park	Marigat Town	Rehabilitation of existing pavement and construction of drainage works	Use of locally sourced natural materials such as gravel and stones	30 Million	County Government of Baringo	2022 - 2023	Number of Bus parks and parking yards established	1 Bus Park	Department of Transport, Infrastructure and Public Works
Pavement rehabilitation and drainage works in Chemoligot Bus Park	Chemoligot Town	Rehabilitation of existing pavement and construction of drainage works	Use of locally sourced natural materials such as gravel and stones	30 Million	County Government of Baringo	2022 - 2023	Number of Bus parks and parking yards established	1 Bus Park	Department of Transport, Infrastructure and Public Works
Sub Programme: Drainages Systems									
Improvement of drainage systems in urban area	Kabarnet Town	Construction of drainage structures	Use of locally sourced natural materials such as gravel and stones	7 Million	County Government of Baringo	2022 - 2023	Length (KMs) of drainage systems and structures constructed	1 km	Department of Transport, Infrastructure and Public Works
Improvement of drainage systems in urban area	Marigat Town	Construction of drainage structures	Use of locally sourced natural materials such as gravel and stones	7 Million	County Government of Baringo	2022 - 2023	Length (KMs) of drainage systems and structures constructed	1 km	Department of Transport, Infrastructure and Public Works
Improvement of drainage systems in urban area	Mogotio Town	Construction of drainage structures	Use of locally sourced natural materials such as gravel and stones	7 Million	County Government of Baringo	2022 - 2023	Length (KMs) of drainage systems and structures constructed	1 km	Department of Transport, Infrastructure and Public Works
Improvement of drainage systems in urban area	Kabartonjo Town	Construction of drainage structures	Use of locally sourced natural materials such as gravel and stones	7 Million	County Government of Baringo	2022 - 2023	Length (KMs) of drainage systems and structures constructed	1 km	Department of Transport, Infrastructure and Public Works

Programme Name: General Administration, planning and support services									
Sub Programme: General administration, planning and support services									
Construction of headquarters offices with fully equipped	Baringo Central	Construction and furnishing of offices	Use of locally sourced natural materials such as	50 million	County Government of Baringo	2022-2023	Number of offices constructed. Number of fully equipped	Fully furnished offices	Department of Transport, Infrastructure and Public Works

modern laboratories			gravel, sand, stones etc.				modern laboratories		
Purchase of project management vehicles	County wide	Acquisition of vehicles for project management		12 million	County Government of Baringo	2022-2023	Number of vehicles purchased	2 vehicles	Department of Transport, Infrastructure and Public Works
Programme Name: Road Infrastructure Development									
Sub Programme: Construction of bridges and Structures Development									
Construction of Lake Kapnarok – Rimoi Bridge	Baringo Central	Construction of motorable bridge	Use of locally sourced natural materials such as gravel and stones	50 million	County Government of Baringo	2022-2024	Length of bridge constructed	50 metres	Department of Transport, Infrastructure and Public Works
Construction of footbridges in all the Sub Counties	All Sub Counties	Construction of foot bridges bridge	Use of locally sourced natural materials such as gravel and stone. We will also use Steel.	36 million	County Government of Baringo	2022-2023	No. of bridges	6 Bridges	Department of Transport, Infrastructure and Public Works
Programme Name: County Mechanical and Transport Management									
Sub Programme: Acquisition, Repairs and Maintenance of county vehicles									
Construct a fully-fledged mechanical unit	Baringo Central	Construct a fully-fledged mechanical unit	Use of locally sourced natural materials such as gravel, sand, stones etc.	100 million	County Government of Baringo and PPP	2022-2024	-Well-equipped and functional workshop;	Fully equipped mechanical unit	Department of Transport, Infrastructure and Public Works and PPP
		Acquisition and installation of mechanical construction equipment					- Number of county Machineri es and vehicles repaired and maintained;	Fully equipped modern automobile workshop	
		Construction and equipping of modern automobile workshop					-Cost saving analysis		

12. YOUTH, GENDER, SPORTS AND CULTURE

A. Vision

To be a leading and dynamic department in education, training, research, innovation and automation of service delivery for sustainable development

B. Mission

To provide, promote and coordinate quality education and training, integration of science, technology and innovation in sustainable socio-economic development process

C. Performance Overview and Background for Programme(s) Funding

The Department of Youth Gender, Sports, Culture and Social security is responsible for the coordination of the county activities on youth, gender, labour, sports, culture, children and social security services.

The department has been allocated funds to spur Youth and Social protection development activities, Conservation of Cultural Heritage and development and management of sports facilities.

In financial year 2021/2022, the department was allocated Kshs 166.27 Million to finance both recurrent and capital expenditure. Of this allocation, Kshs. 26.67 Million was gross recurrent expenditure and Kshs 139.6 Million for gross capital expenditure.

The budget estimates for the financial year 2022/2023 is Ksh 189.69 Million where Kshs 14.89 Million is gross recurrent expenditure and Kshs 174.80 Million is gross capital.

D. Programme Objectives

S/N	Program	Objective
1.	Culture and the arts	Promotion of culture and preservation of cultural heritage
2.	Sports development	Development of sports
3.	Youth, Gender affair & Social protection	Youth and gender mainstreaming in development and Protection of vulnerable groups and enhancement of social safety net

E. SUMMARY OF PROGRAMME OUTPUTS AND PERFORMANCE INDICATORS FOR 2022/2023

(i) Sports

Programme Name: Sports Sub Sector											
Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status/ remarks	Implementing Agency	Stake holder
Upgrading Kabarnet stadium	Kabarnet	To improve football pitch, running track, pavilion, sanitation, drainage, perimeter walls, and parking	Planting trees around the stadium	200M	CG	2022-2023	Complete state of the Art stadium	1	Stagnated	CG	Dept of Sports HQ, Sports Kenya, Consultants
Completion and Equipping of Ossen and Sirwa Athletics Training camp	Mogotio and Kabartonjo	- Ossen ATC (Completion and equipping of Dinning hall, equipping hostel, Equipping Kitchen), septic tank and external toilet.	Planting trees and fruits around the facility.	30M	CG	2022-2023	Complete and operationalize Training camps	1	Ongoing	CG	-Camp Committees -Ward Offices
		- Sirwa ATC (Equipping of hostel, Construction, completion	Planting trees and fruits around the facility	30M	CG	2022-2023	Complete and operational Training camps	1	ongoing	CG	-Camp Committees -Ward Offices

		and Equipping of Kitchen block, Construction and Equipping of Dinning Hall, Septic tank and external toilets).									
Purchase of Assorted Sports equipments for the 30 Wards	Flag ship	-Motivating clubs, reviving dormant clubs	Planting trees in every tournament	2.5M	CG	2021-2022	-Increased number of representation nationally and internationally, increased number of active clubs,	30 wards	New	CG	Ward Offices
Documentation of Land ownership of county sports facilities	Documentation of County Sport facilities (Eldama Ravine stadium, Mogotio stadium, Emining stadium, Kabarnet stadium, Marigat stadium, Mochongoi stadium, Tiaty(chemoling ot stadium).	Securing public facilities	Planting trees around the stadiums	20M	CG	2022-2023	Availability of playing grounds	7	ongoing	CG	Land dept, Land Commission

Purchase of County Bus	Countywide	Purchase of County buses to be utilized by sports and cultural groups	Returns accruing from hiring out to be used in environmental conservation.	8M	CG	2022-2023	Bus Purchased	1	Nil	CG	County assembly, CG
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(ii) Culture

Programme Name. Culture and The Arts Development											
Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status/remarks	Implementing Agency	Stakeholders
Cultural Infrastructural development	Marigat	Cultural centre phase II Construction of open theatre	Plant trees	25M	CG	2022-2023	Open theatre	1	Phase one complete	CG	National office dept of culture, NMK
		Cultural centre phase II - Gallery	Plant trees	5M	CG	2022-2023	Gallery	1	0	CG	National office dept of culture, NMK
		Cultural centre phase II Cottages	Plant trees around the structures	15M	CG	2022-2023	10 self-contained structures	10	0	CG	National office dept of culture, NMK
		Cultural centre phase II- Landscaping	plant trees and other plants	5M	CG	2022-2023	Well-designed cultural centre	1	0	CG	National office dept of culture, NMK

	Kabarnet	Completion and Equipping of social Hall/Theatre	Use solar energy to compliment electricity	30M	CG	2022-2023	Completed theatre and equipped facility	1	Ongoing	CG	National office dept of culture,NMK
Meisori Community Cultural center	Marigat	Construction of homesteads, curio shops and fencing	Encourage the youth to use art talent to communicate environmental conservation message	10M	CG	2022-2023	Equipped Cultural center	1	Stalled Community project	CG	PPMC,National office
Library services	Kabarnet	Completion of polkadot library (Septic Tank)	Botanical garden	3M	CG	2022-2023	Functional Septic Tank	1	Ongoing	CG	CG, KNLS
Ushanga initiative	County wide	Construction of beading and marketing shade	Use of solar to compliment electricity	18M	CG	2022-2023	Functional shade	2	New	CG	CG,National government

(iii) social protection, youth and gender programmes for the year 2022-2023 –capital projects

Programme Name: Social Protection											
Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Stakeholders
Equipping of youth empowerment	Chemolingot,	Equipping of the youth center	Consider planting trees in the youth centers	7M	CG	2022-2023	The number of the youth centers completed and	1	ongoing	CG	MY-NG

centers			compound				equipped				
	Kabartonjo	Construction of gate, fencing and equipping of the youth center	Consider planting trees in the youth centers compound	8M	CG	2022-2023	The number of the youth centers completed and equipped	1	ongoing	CG	MY-NG
	Eldama Ravine	Equipping and renovation of existing septic tank of the youth center	Consider planting trees in the youth centers compound	5M	CG	2022-2023	The number of the youth centers completed and equipped	1	ongoing	CG	MY-NG
	Marigat	Completion of Construction works and electrical works of the youth center	Consider planting trees in the youth centers compound	15M	CG	2022-2023	The number of the youth centers completed and equipped	1	Phase I complete	CG	MY-NG
	Kabarnet	Equipping of the youth center	planting ornamental trees in the youth centers compound	7M	CG	2022-2023	The number of the youth centers completed and equipped	1	ongoing	CG	MY-NG
	Emining	Renovation of fence and gate.	Planting trees in the youth centers compound	1M	CG	2022-2023	The number of the youth centers completed and equipped	1	Existing	CG	MY-NG
Construction of County Gender based Violence rescue Centre	Marigat	Land documentation and construction of a rescue center for GBV survivors	Planting trees around the rescue center	29M	CG	2022-2023	Constructed and operational rescue center	1	New	CG	NGEG, NG, Partners
County Youth and Women fund (CYWF)	County wide	Disbursement of loans to entrepreneurial youth, women groups and individuals	Encouraging youth and women to plant fruit trees	10M	CG	2022-2023	The number of youth groups and women groups benefiting from loan	100	ongoing	CG	MY-NG

Grants for and Elderly PWD	County wide	Disbursement of grants to PWDs and Elderly	Cushioning the special groups against Poverty.	15M	CG	2022-2023	The number of PWD's and Elderly individuals benefiting from grants	460	ongoing	CG	MY-NG
PWDs Resource Centre Kapkiamo	Kabartonjo	Equipping of the resource Centre	Planting trees and to protect PWDs from more vulnerability	3M	CG	2022-2023	Equipped facility	1	To be constructed	CG	MY-NG

Table 13: Sector/ Sub-sector non-Capital programmes for the year 2022-2023

(i) Sports

Programme Name: Sports Sub- Sector											
Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency	Stake holders
Support to sports activities	County Wide	Economic stimulus package	Planting trees during launch	15M	CG	2022-23	Number of sportsmen and Women cushioned	500 sportsmen and Women	Annually	Sports Department	
Holiday Camps at Talai and Sirwa	County wide	Reviving of Holiday camps. -Support of sports events	Sports participants sensitized on environmental conservation	2M	CG	2022-23	ongoing league, results of the ongoing races	No. Supported 20 events and clubs	Annually	Sports Department	MCA Ward offices, Federations
Baringo County Half Marathon	Countywide	Organize marathon comprising of events for young athletes aimed at nurturing and exposing them to competitions.	Creation of environmental conservation during te event	5M	CG	2022-23	Hosting of the event	1	Annually	CG	CG, Partners, Athletics Kenya

Sports Policy development and Regulation	county wide	Supporting policy/bills development and implementation	Mainstream environmental conservation strategies in the policy document	5M	CG	2022-23	the number of policies developed	1	2021-22	CG	State dept of Sports, Partners, Federations
Capacity building of sports officials	County Wide	identifying and training coaches, referees across all federations	Sports participants sensitized on environmental conservation	4M	CG	2022-23	Certificated	2	Annually	Sports Department	AK,FKF, Anti-dopping

(ii) Culture programmes for the year 2022-2023 – non capital projects

Programme Name: Culture Sub- Sector											
Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency	Stake holders
Music and cultural festivals	County wide	Preservation of community cultural heritage County /national integration	Sensitization of programme target group on environmental conservation	10M	CG	2022-2023	No of events organized	Six sub county events 1 county music and cultural festival 1 national music and cultural festival	annual programmes	Culture and other stakeholders	National government ministry, PPMCS

Workshops /trainings	Countywide	Empowerment of the artist and cultural groups.	Sensitization of programme target group on environmental conservation	2M	CG	2022-2023	No of workshop/ training	2 workshops 1 training	Annual ly	Culture and the arts	National government ministry, PPMC
Kimalel culture fair	County wide	Preservation of community cultural heritage and promotion of national integration	Sensitization of programme target group on environmental conservation	10M	CG	2022-2023	Groups and individual performances	1	Annual ly	Culture and the arts	National government ministry of culture, UNESCO
Support to community cultural event	County wide	Empowerment of community through culture	Sensitization of programme target group on environmental conservation	5M	CG	2022-2023	4 groups	Support Grants of 200,000 per group	Annual ly	Culture and the arts	National government ministry of culture, UNESCO
Youths talent development stimulus program(ARTIS T 5M Stimulus programme	Countywide	Youth empowerment	Sensitization of programme target group on environmental conservation	5M	CG	2022-2023	No of artist	Artist	Annual ly	Culture and the arts and stakeholders	National government ministry of culture, UNESCO
Talents search and development	County wide	Identification of talented youth	Sensitization of programme target group on environmental conservation	5M	CG	2022-2023	Youth talent show	500 talents	Annual ly	Culture and the arts and stakeholders	National government ministry of culture, UNESCO

Cultural exhibition	County wide	Exhibits county cultural artifact, culinary arts, herbal medicine and artwork	Sensitization of programme target group on environmental conservation	2M	CG	2022-2023	Exhibits	County wide	Annual ly	Culture and the arts and stakeholder s	National government ministry of culture, UNESCO
Documentations of cultural sites and information	Countywide	Identification and protection of sites and material as a heritage for both future generation and posterity	Sensitization of programme target group on environmental conservation	1.5M		2022-2023	No of sites	County wide	Annual ly		Ministry of tourism/UNESCO
Ushanga initiative	County wide	Utilization of beadwork as a source of livelihood		10M		2022-2023	No of women beadrs trained	County wide	Annual ly	Dept culture Ushanga Kenya,min of tourism,coo perative	Ushanga Kenya,min of tourism,coopera tive
Policy development	county wide	Supporting policy/bills development and implementation	Mainstream environmental conservation strategies in the policy document	2M	CG	2022-2023	the number of policies developed			CG	PPMC,National office
Artist empowerment program	county wide	Organizing youth programs, talent search, and music	Encourage the youth to use art talent to communicate environmental	18M	CG	2022-2023	Number of trainings, talent developed and	20groups,500 artist		CG	PPMC,National office

		festivals	conservation message				festivals held					
support to cultural programs	county wide	Issuing grants and supporting cultural centers	Encourage the youth to use art talent to communicate environmental conservation message	5M	CG	2022-2023	The number of cultural programs and groups developed			CG	PPMC,National office	
County Choir Uniforms	County wide	Purchase of County staff choir uniforms	Using music to encourage environmental conservation	2M	CG	2022-2023	Sets of uniforms purchased	4 sets	1	CG	CG	
Talents development revolving funds	county wide	provide loans to Artist, Sportmen and women to develop their talents	encouraging youth in their programs to conserve environment	40M	CG	2022-2023	The number of youth groups identified	1	annual y	CG	National office,MY,Bank	

(iii) Social Protection Youth and Gender programmes for the year 2022-2023 – Non capital projects

Sub Programme	Project name Location (Ward/ Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (KShs.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency	Stake holders

Enhance youth development, empowerment and participation	County wide	Increased youth employment opportunities and leadership spaces	Youth, Women PWDs and children sensitized on environment. Conservation	15 M	CG	2022-2023	Number of youth empowered Number of operational youth safe spaces	1500	Annually	Gender & Youth dept	MY-NGOV
Child community support services and protection	County wide	Established and operational child support services	Youth, Women PWDs and children sensitized on environment. Conservation.	5M	CG	2022-2023	Resolved children issues through Area Advisory Councils Families strengthened to promote quality care for children Children in emergencies protected and supported	300	Annually	Gender & Youth dept	MY-NGOV
Child rehabilitation and custody	County wide	To empower the children and equip with skills.	Youth, Women PWDs and children sensitized on environment. Conservation	5M	CG	2022-2023	No. of Children rehabilitated and trained in various skills	500	Annually	Gender & Youth dept	MY-NGOV
Social Assistance to Vulnerable Groups	County wide	To support the vulnerable groups in the county	Youth, Women PWD's and children sensitized on environment. Conservation.	15M	CG	2022-2023	Households with Orphans, persons with disability, elderly and Venerable Children (OVCs) supported	600	Annually	Gender & Youth dept	MY-NGOV
Women Peace and Security	County wide	To support women participation in leadership of peace and decision making in security	Women sensitization on environmental	3M	CG	2022-2023	No. of sensitization meetings achieved and public barazas	6	Annual	Gender & Youth dept	MY-NGOV CCDG
Gender Mainstr	County	Gender issues	Youth, Women	10M	CG	2022-	No. of Gender based	3000	Annually	Gender & Youth	NGEC,

Learning and socio-economic empowerment	wide	incorporated in county policies, Plans and Programs	PWDs and children sensitized on environment. Conservation.			2023	violence technical working groups meeting No. of officers and citizens trained on gender. No of women leaders trained in leadership skills Gender strategic plan, M&E Framework prepared and implemented. Gender disaggregated datasheet prepared and implemented No. of Gender based violence technical working groups meeting No of persons reached through county dialogues on GBV issues including FGM		y	dept	
Development of Youth Policy	County wide	Training of Youths on Policy and regulation implementation and key life-skills	Sensitization on HIV/AIDS	2M	CG	2022-2023	No. Of trainees	300	Annually	Gender & Youth dept	CG Facilitators and
Capacity building of County Youth Forum	County wide	Training on leadership, public participation, Entrepreneurial	Training on environmental conservation	3M	CG	2022-2023	Number of forums held	12	Annually	Gender & Youth dept	CG

		skills and life skills									
Facilitation of International women and Youth day	County Wide	Recognition and participation in international celebrations days on 8 th March and 12 th August	Advocacy on GBV and Drug and substance abuse	3M	CG	2022-2023	Number of Celebrations held	2	Annually	Gender & Youth dept	CG
Development of Regulation on Social Protection	County wide	Generate a regulation operationalize the Social protection policy.	Training on environmental conservation	2M	CG	2022-2023	Developed and approved regulation	1	new	Gender & Youth dept	CG

F. Summary of Expenditure by Programmes, 2020/2021 – 2023/24 (KShs. Millions)

Expenditure Classification	Revised Budget Estimates FY 2021/2022	Approved Budget for 2022/2023 FY	Projected Estimates for 2023/2024 FY	Projected Estimates for 2024/2025 FY
Current Expenditure	26,670,453	14,892,453	15,637,076	16,418,929
Compensation to Employees	-	-	-	-
Use of goods and services	26,670,453	14,892,453	15,637,076	16,418,929
Other Recurrent				
Capital Expenditure	139,600,897	174,800,145	183,540,152	192,717,160
Other Development	139,600,897	174,800,145	183,540,152	192,717,160
Total Expenditure	166,271,350	189,692,598	199,177,228	209,136,089

ANNEXES

Annex I: Detail Recurrent Expenditure

R4462: COUNTY ASSEMBLY		
Item-Source- Programme Administration	TITLE AND DETAILS	
		Kshs
2110116-00001001-0702014460-4461000101	Basic Salaries - County Assembly Service-Exchequer (GOK)-Support service-County Assembly Headquarters	115,167,053
2110202-00001001-0702014460-4461000101	Casual Labour - Others-Exchequer (GOK)-Support service-County Assembly Headquarters	4,296,000
2110301-00001001-0702014460-4461000101	House Allowance-Exchequer (GOK)-Support service-County Assembly Headquarters	25,089,120
2110307-00001001-0702014460-4461000101	Hardship Allowance-Exchequer (GOK)-Support service-County Assembly Headquarters	22,431,750
2110314-00001001-0702014460-4461000101	Transport Allowance-Exchequer (GOK)-Support service-County Assembly Headquarters	11,151,600
2110320-00001001-0702014460-4461000101	Leave Allowance-Exchequer (GOK)-Support service-County Assembly Headquarters	1,624,002
2110399-00001001-0702014460-4461000101	Personal Allowances paid - Oth-Exchequer (GOK)-Support service-County Assembly Headquarters	240,000
2120101-00001001-0702014460-4461000101	Employer Contributions to National Social Security Fund-Exchequer (GOK)-Support service-County Assembly Headquarters	1,711,800
2120301-00001001-0702014460-4461000101	Employer Contributions to Private Social Security Funds and Schemes-Exchequer (GOK)-Support service-County Assembly Headquarters	18,960,843
	SUB TOTAL	200,672,168
2210101-00001001-0702014460-4461000101	Electricity-Exchequer (GOK)-Support service-County Assembly Headquarters	800,000
2210102-00001001-0702014460-4461000101	Water and Sewerage Charges-Exchequer (GOK)-Support service-County Assembly Headquarters	200,000
2210201-00001001-0702014460-4461000101	Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-Support service-County Assembly Headquarters	4,516,000
2210202-00001001-0702014460-4461000101	Internet Connections-Exchequer (GOK)-Support service-County Assembly Headquarters	460,000
2210203-00001001-0702014460-4461000101	Courier & Postal Services-Exchequer (GOK)-Support service-County Assembly Headquarters	30,000
2210301-00001001-0702014460-4461000101	Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-Support service-County Assembly Headquarters	5,079,110
2210302-00001001-0702014460-4461000101	Accommodation Costs (allowances, etc.)-Exchequer (GOK)-Support service-County Assembly Headquarters	4,500,000
2210303-00001001-0702014460-4461000101	Daily subsistence Costs (allowances, etc.)-Exchequer (GOK)-Support service-County Assembly Headquarters	3,000,000
2210399-00001001-0702014460-4461000101	Domestic Travel and Subs. - Others-Exchequer (GOK)-Support service-County Assembly Headquarters	15,000,000
2210403-00001001-0702014460-4461000101	Daily Subsistence Allowance-Exchequer (GOK)-Support service-County Assembly Headquarters	2,000,000
2210502-00001001-0702014460-4461000101	Publishing & Printing Services-Exchequer (GOK)-Support service-County Assembly Headquarters	1,000,000
2210503-00001001-0702014460-4461000101	Subscriptions to Newspapers, Magazines and Periodicals-Exchequer (GOK)-Support service-County Assembly Headquarters	573,400
2210504-00001001-0702014460-4461000101	Advertising, Awareness and Publicity Campaigns-Exchequer (GOK)-Support service-County Assembly Headquarters	2,000,000
2210505-00001001-0702014460-4461000101	Trade Shows and Exhibitions-Exchequer (GOK)-Support service-County Assembly Headquarters	500,000
2210603-00001001-0702014460-4461000101	Rents and Rates - Non-Residential-Exchequer (GOK)-Support service-County Assembly Headquarters	4,000,000
2210701-00001001-0701014460-4461000101	Travel Allowance-Exchequer (GOK)-General administration, planning & support services-County Assembly Headquarters	6,162,964
2210710-00001001-0702014460-4461000101	Accommodation Allowance-Exchequer (GOK)-Support service-County Assembly Headquarters	14,877,964
2210711-00001001-0702014460-4461000101	Tuition Fees Allowance-Exchequer (GOK)-Support	6,096,964

	service-County Assembly Headquarters	
2210801-00001001-0702014460-4461000101	Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-Support service-County Assembly Headquarters	2,234,480
2210901-00001001-0702014460-4461000101	Group Personal Insurance-Exchequer (GOK)-Support service-County Assembly Headquarters	24,000,000
2210904-00001001-0702014460-4461000101	Motor Vehicle Insurance-Exchequer (GOK)-Support service-County Assembly Headquarters	1,500,000
2210999-00001001-0702014460-4461000101	Insurance Costs - Other (Budge-Exchequer (GOK)-Support service-County Assembly Headquarters	300,000
2211006-00001001-0702014460-4461000101	Purchase of Workshop Tools, Spares and Small Equipment-Exchequer (GOK)-Support service-County Assembly Headquarters	100,000
2211009-00001001-0702014460-4461000101	Education and Library Supplies-Exchequer (GOK)-Support service-County Assembly Headquarters	354,000
2211010-00001001-0702014460-4461000101	Supplies for Broadcasting and Information Services-Exchequer (GOK)-Support service-County Assembly Headquarters	200,000
2211016-00001001-0702014460-4461000101	Purchase of Uniforms and Clothing - Staff-Exchequer (GOK)-Support service-County Assembly Headquarters	1,000,000
2211021-00001001-0702014460-4461000101	Purchase of Bedding and Linen-Exchequer (GOK)-Support service-County Assembly Headquarters	1,000,000
2211031-00001001-0702014460-4461000101	Specialised Materials - Other-Exchequer (GOK)-Support service-County Assembly Headquarters	-
2211101-00001001-0702014460-4461000101	General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-Support service-County Assembly Headquarters	1,200,000
2211102-00001001-0702014460-4461000101	Supplies and Accessories for Computers and Printers-Exchequer (GOK)-Support service-County Assembly Headquarters	900,000
2211103-00001001-0702014460-4461000101	Sanitary and Cleaning Materials, Supplies and Services-Exchequer (GOK)-Support service-County Assembly Headquarters	1,000,000
2211199-00001001-0702014460-4461000101	Office and General supplies-Lighting bulbs and other accessories -Exchequer (GOK)-Support service-County Assembly Headquarters	100,000
2211201-00001001-0702014460-4461000101	Refined Fuels and Lubricants for Transport-Exchequer (GOK)-Support service-County Assembly Headquarters	2,000,000
2211305-00001001-0702014460-4461000101	Contracted Guards and Cleaning Services-Exchequer (GOK)-Support service-County Assembly Headquarters	3,500,000
2211306-00001001-0702014460-4461000101	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies-Exchequer (GOK)-Support service-County Assembly Headquarters	6,000,000
2211308-00001001-0702014460-4461000101	Legal Dues/fees, Arbitration and Compensation Payments-Exchequer (GOK)-Support service-County Assembly Headquarters	2,000,000
2211310-00001001-0702014460-4461000101	Contracted Professional Services-Exchequer (GOK)-Support service-County Assembly Headquarters	7,848,000
2211322-00001001-0702014460-4461000101	Binding of Records-Exchequer (GOK)-Support service-County Assembly Headquarters	-
2211323-00001001-0702014460-4461000101	Laundry Expenses-Exchequer (GOK)-Support service-County Assembly Headquarters	300,000
2211399-00001001-0702014460-4461000101	Other Operating Expenses - Oth-Exchequer (GOK)-Support service-County Assembly Headquarters	1,650,000
2220101-00001001-0702014460-4461000101	Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-Support service-County Assembly Headquarters	2,000,000
2220201-00001001-0702014460-4461000101	Maintenance of Plant, Machinery and Equipment (including lifts)-Exchequer (GOK)-Support service-County Assembly Headquarters	300,000
2220202-00001001-0702014460-4461000101	Maintenance of Office Furniture and Equipment-Exchequer (GOK)-Support service-County Assembly Headquarters	400,000
2220205-00001001-0702014460-4461000101	Maintenance of Buildings and Stations -- Non-Residential-Exchequer (GOK)-Support service-County Assembly Headquarters	500,000
2220212-00001001-0702014460-4461000101	Maintenance of Communications Equipment-Exchequer (GOK)-Support service-County Assembly Headquarters	-
2220299-00001001-0702014460-4461000101	Routine Maintenance - Other As-Exchequer (GOK)-Support service-County Assembly Headquarters	100,000

2640503-00001001-0702014460-4461000101	Other Capital Grants and Trans-Exchequer (GOK)-Support service-County Assembly Headquarters	3,633,248
3111001-00001001-0702014460-4461000101	Purchase of Office Furniture and Fittings-Exchequer (GOK)-Support service-County Assembly Headquarters	5,000,000
3111002-00001001-0702014460-4461000101	Purchase of Computers, Printers and other IT Equipment-Exchequer (GOK)-Support service-County Assembly Headquarters	2,000,000
3111004-00001001-0702014460-4461000101	Purchase of Exchanges and other Communications Equipment-Exchequer (GOK)-Support service-County Assembly Headquarters	-
3111005-00001001-0702014460-4461000101	Purchase of Photocopiers-Exchequer (GOK)-Support service-County Assembly Headquarters	-
3111009-00001001-0702014460-4461000101	Purchase of other Office Equipment-Exchequer (GOK)-Support service-County Assembly Headquarters	100,000
3111011-00001001-0702014460-4461000101	Purchase of Lighting Equipment-Exchequer (GOK)-Support service-County Assembly Headquarters	-
3111112-00001001-0702014460-4461000101	Purchase of Software-Exchequer (GOK)-Support service-County Assembly Headquarters	-
3111099-00001001-0702014460-4461000101	Purchase of Equipment (Restaurant)-Exchequer (GOK)-Support service-County Assembly Headquarters	-
3111111-00001001-0702014460-4461000101	Purchase of ICT Networking and Communication Equipment-Exchequer (GOK)-Support service-County Assembly Headquarters	-
	SUB TOTAL	142,016,130
2210301-00001001-0724014460-4461000201	Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK) Headquarters	3,000,000
2210403-00001001-0724014460-4461000201	Daily Subsistence Allowance-Exchequer (GOK) Headquarters	5,200,000
2210701-00001001-0702014460-4461000101	Travel Allowance-Exchequer (GOK)-Support service-County Assembly Headquarters	-
2210710-00001001-0702014460-4461000101	Accommodation Allowance-Exchequer (GOK)-Support service-County Assembly Headquarters	2,000,000
2210801-00001001-0724014460-4461000201	Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)Headquarters	-
2210802-00001001-0724014460-4461000301	Boards, Committees, Conferences and Seminars-Exchequer (GOK)-Legislative Representation and Oversight services-County Assembly Administration Headquarters	-
	SUB TOTAL	10,200,000
2210301-00001001-0724014460-4461000201	Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-Legislative Representation and Oversight services-Office of the Speaker Headquarters	4,004,000
2210403-00001001-0724014460-4461000201	Daily Subsistence Allowance-Exchequer (GOK)-Legislative Representation and Oversight services-Office of the Speaker Headquarters	1,000,000
2210801-00001001-0724014460-4461000201	Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-Legislative Representation and Oversight services-Office of the Speaker Headquarters	1,500,000
2210802-00001001-0724014460-4461000301	Boards, Committees, Conferences and Seminars-Exchequer (GOK)-Legislative Representation and Oversight services-County Assembly Administration Headquarters	-
2211201-00001001-0724014460-4461000201	Refined Fuels and Lubricants for Transport-Exchequer (GOK)-Legislative Representation and Oversight services-Office of the Speaker Headquarters	1,000,000
	SUB TOTAL	7,504,000
	LEGISLATIVE, OVERSIGHT AND REPRESENTATION SERVICES	
2110116-00001001-0724014460-4461000301	Basic Salaries - County Assembly Service-Exchequer (GOK)-Legislative Representation and Oversight services-County Assembly Administration Headquarters	105,613,813
2110201-00001001-0724014460-4461000301	Contractual Employees-Exchequer (GOK)-Legislative Representation and Oversight services-County Assembly Administration Headquarters	50,081,158
2110312-00001001-0724014460-4461000301	Responsibility Allowance-Exchequer (GOK)-Legislative Representation and Oversight services-	12,768,990

	County Assembly Administration Headquarters	
2110314-00001001-0724014460-4461000301	Transport Allowance-Exchequer (GOK)-Legislative Representation and Oversight services-County Assembly Administration Headquarters	33,102,828
2120103-00001001-0724014460-4461000301	Employer Contribution to Staff Pensions Scheme-Exchequer (GOK)-Legislative Representation and Oversight services-County Assembly Administration Headquarters	13,747,433
	SUB TOTAL	215,314,221
2210301-00001001-0724014460-4461000301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-Legislative Representation and Oversight services-County Assembly Administration Headquarters	89,170,025
2210403-00001001-0724014460-4461000301	Daily Subsistence Allowance-Exchequer (GOK)-Legislative Representation and Oversight services-County Assembly Administration Headquarters	25,091,000
2210802-00001001-0724014460-4461000301	Boards, Committees, Conferences and Seminars-Exchequer (GOK)-Legislative Representation and Oversight services-County Assembly Administration Headquarters	22,261,515
	SUB TOTAL	136,522,540
	Personell Emoluments	415,986,389
	Operations and Maintainance	296,242,670
	GRAND TOTAL	712,229,059
R4462:	Office of the Governor	Kshs
2110101-00001001-0723014460-4462000201	Basic Salaries - Civil Service-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	-
	Sub-Total	-
2210201-00001001-0723014460-4462000201	Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	1,653,200
2210202-00001001-0723014460-4462000201	Internet Connections-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	300,000
2210203-00001001-0723014460-4462000201	Courier & Postal Services-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	100,000
2210301-00001001-0723014460-4462000201	Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	2,000,000
2210302-00001001-0723014460-4462000201	Accommodation - Domestic Travel-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	2,000,000
2210303-00001001-0723014460-4462000201	Daily Subsistence Allowance-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	2,000,000
2210304-00001001-0723014460-4462000201	Sundry Items (e.g. airport tax, taxis, etc?)-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	2,000,000
2210399-00001001-0723014460-4462000201	Domestic Travel and Subs. - Others-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters - Communication	2,000,000
2210401-00001001-0723014460-4462000201	Travel Costs (airlines, bus, railway, etc.)-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	550,000
2210402-00001001-0723014460-4462000201	Accommodation-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	600,000
2210403-00001001-0723014460-4462000201	Daily Subsistence Allowance-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	500,000
2210499-00001001-0723014460-4462000201	Foreign Travel and Subs.- Others-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	-
2210502-00001001-0723014460-4462000201	Publishing & Printing Services-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	1,800,000
2210503-00001001-0723014460-4462000201	Subscriptions to Newspapers, Magazines and Periodicals-Exchequer (GOK)-General	400,000

	administrative services-Office of the Governor and Deputy Governor Headquarters	
2210504-00001001-0723014460-4462000201	Advertising, Awareness and Publicity Campaigns-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	1,000,000
2210505-00001001-0723014460-4462000201	Trade Shows and Exhibitions-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	500,000
2210599-00001001-0723014460-4462000201	Printing, Advertising - Other-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	500,000
2210603-00001001-0723014460-4462000201	Rents and Rates - Non-Residential-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	2,200,000
2210710-00001001-0723014460-4462000201	Accommodation Allowance-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	500,000
2210711-00001001-0723014460-4462000201	Tuition Fees Allowance-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	500,000
2210712-00001001-0723014460-4462000201	Trainee Allowance-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	300,000
2210801-00001001-0723014460-4462000201	Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	3,000,000
2210807-00001001-0723014460-4462000201	Medals, Awards and Honors-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	500,000
2210899-00001001-0723014460-4462000201	Hospitality Supplies - other (-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	1,300,000
2211101-00001001-0723014460-4462000201	General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	500,000
2211103-00001001-0723014460-4462000201	Sanitary and Cleaning Materials, Supplies and Services-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	1,300,000
2211199-00001001-0723014460-4462000201	Office and General Supplies --Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	2,050,000
2211201-00001001-0723014460-4462000201	Refined Fuels and Lubricants for Transport-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	2,500,000
2211204-00001001-0723014460-4462000201	Other Fuels (wood, charcoal, cooking gas etc?)-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	676,400
2211305-00001001-0723014460-4462000201	Contracted Guards and Cleaning Services-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	2,000,000
2211332-00001001-0723014460-4462000201	Emergency Medical Expenses-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	-
2220101-00001001-0723014460-4462000201	Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	2,000,000
2220105-00001001-0723014460-4462000201	Routine Maintenance - Vehicles-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	1,200,000
3111004-00001001-0723014460-4462000201	Purchase of Exchanges and other Communications Equipment-Exchequer (GOK)-General administrative services-Office of the Governor and Deputy Governor Headquarters	1,000,000
2210310-00001001-0723034460-4462000201	Field Operations - Service Delivery unit project monitoring	1,000,000
	SUB TOTAL	40,429,600
	GRAND TOTAL	40,429,600

4462000601	Office of County Secretary	Kshs
2110101-00001001-0723024460-4462000601	Basic Salaries - Civil Service-Exchequer (GOK)- County Secretary-County Secretary Headquarters	-
	Sub - Total	-
2210201-00001001-0723024460-4462000601	Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-County Secretary-County Secretary Headquarters	280,000
2210302-00001001-0723024460-4462000601	Accommodation - Domestic Travel-Exchequer (GOK)-County Secretary-County Secretary Headquarters	500,000
2210303-00001001-0723024460-4462000601	Daily Subsistence Allowance-Exchequer (GOK)- County Secretary-County Secretary Headquarters	1,000,000
2210499-00001001-0723024460-4462000601	Foreign Travel and Subs.- Others-Exchequer (GOK)-County Secretary-County Secretary Headquarters	500,000
2210502-00001001-0723024460-4462000601	Publishing & Printing Services-Exchequer (GOK)- County Secretary-County Secretary Headquarters (Staff IDs)	2,511,755
2210702-00001001-0723024460-4462000601	Remuneration of Instructors and Contract Based Training Services-Exchequer (GOK)-County Secretary-County Secretary Headquarters (Induction)	1,500,000
2210704-00001001-0723024460-4462000601	Hire of Training Facilities and Equipment-Exchequer (GOK)-County Secretary-County Secretary Headquarters (Induction/ pre retirement)	2,000,000
2210711-00001001-0723054460-4462000401	Tuition Fees Allowance-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters (induction / pre retirement)	2,000,000
2210712-00001001-0723064460-4462000401	Trainee Allowance-Exchequer (GOK)- Communication Services-County Executive Administration Headquarters (Pre retirement Training)	2,000,000
2210802-00001001-0723024460-4462000601	Boards, Committees, Conferences and Seminars-Exchequer (GOK)-County Secretary-County Secretary Headquarters and Assumption of Office/ Swearing in Ceremony/Transition	11,000,000
2210805-00001001-0723024460-4462000601	National Celebrations-Exchequer (GOK)-County Secretary-County Secretary Headquarters	4,000,000
2210901-00001001-0723024460-4462000601	Group Personal Insurance-Exchequer (GOK)- County Secretary-County Secretary Headquarters	107,850,000
	WIBA	-
2211101-00001001-0723024460-4462000601	General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)- County Secretary-County Secretary Headquarters	533,245
2211102-00001001-0723024460-4462000601	Supplies and Accessories for Computers and Printers-Exchequer (GOK)-County Secretary-County Secretary Headquarters	50,000
2211199-00001001-0723024460-4462000601	Office and General Supplies --Exchequer (GOK)- County Secretary-County Secretary Headquarters	150,000
2211201-00001001-0723024460-4462000601	Refined Fuels and Lubricants for Transport-Exchequer (GOK)-County Secretary-County Secretary Headquarters	1,000,000
2211306-00001001-0723024460-4462000601	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies, NITA -Exchequer, (GOK)-County Secretary-County Secretary Headquarters,IHRM,LSK,ESK, PRSK	2,350,000
2211308-00001001-0723044460-4462000601	Legal Dues/fees, Arbitration and Compensation Payments-Exchequer (GOK)-Legal services-County Secretary Headquarters	9,000,000
22110601-00001001-0723054460-4462000401	Uniforms-other enforcement and sub county administrators	1,000,000
2220105-00001001-0723024460-4462000601	Routine Maintenance - Vehicles-Exchequer (GOK)- County Secretary-County Secretary Headquarters	625,000
2210310-00001001-0723034460-4462000601	Field Operations Expenses - County Attorney office operations	2,000,000
2210310-00001001-0723034460-4462000601	Field Operations Expenses - Performance management operations	1,000,000
4110405-00001001-0723024460-4462000601	Car loans to Public Servants-Exchequer (GOK)- County Secretary-County Secretary Headquarters	2,000,000
	SUB TOTAL	154,850,000
	GRAND TOTAL	154,850,000
4462000401	Public Services, Administration, Devolution , & ICT	Kshs
2110101-00001001-0723054460-4462000401	Basic Salaries - Civil Service-Exchequer (GOK)- Public Administration and devolution Services-	3,110,787,496

	County Executive Administration Headquarters	
	Basic Salaries - Civil Service-Exchequer (GOK)- Promotions, Confirmantions,Replacement,new recruitment	-
2110202-00001001-0723054460-4462000401	Basic Salaries - Others-Exchequer (GOK)- Replacement of Public Administration and devolution Services-County Executive Administration Headquarters	-
2110202-00001001-0723054460-4462000401	Pension and Medalions(Lapfund/Laptrust)	-
2110202-00001001-0723054460-4462000401	Employer contribution to GOK PSS scheme	-
2110202-00001001-0723054460-4462000401	Gratuity	-
	Sub - Total	3,110,787,496
2210101-00001001-0723054460-4462000401	Electricity-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters	750,000
2210102-00001001-0723054460-4462000401	Water and Sewarage Charges-Exchequer (GOK)- Public Administration and devolution Services-County Executive Administration Headquarters	500,000
2210201-00001001-0723054460-4462000401	Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters	500,000
2210202-00001001-0723054460-4462000401	Internet Connections-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters	3,500,000
2210301-00001001-0723054460-4462000401	Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters	500,000
2210302-00001001-0723054460-4462000401	Accommodation - Domestic Travel-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters	500,000
2210303-00001001-0723054460-4462000401	Daily Subsistance Allowance-Exchequer (GOK)- Public Administration and devolution Services-County Executive Administration Headquarters	500,000
2210401-00001001-0723054460-4462000401	Travel Costs (airlines, bus, railway, etc.)-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters	200,000
2210402-00001001-0723054460-4462000401	Accommodation-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters	163,018
2210403-00001001-0723054460-4462000401	Daily Subsistance Allowance-Exchequer (GOK)- Public Administration and devolution Services-County Executive Administration Headquarters	200,000
2210499-00001001-0723054460-4462000401	Foreign Travel and Subs.- Others-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters	-
2210503-00001001-0723054460-4462000401	Subscriptions to Newspapers, Magazines and Periodicals-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters	50,000
2210702-00001001-0723054460-4462000401	Remuneration of Instructors and Contract Based Training Services-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters	100,000
2210710-00001001-0721014460-4462000401	Accommodation Allowance-Exchequer (GOK)-Civic Education Development Services-County Executive Administration Headquarters	100,000
2210710-00001001-0723054460-4462000401	Accommodation Allowance-Exchequer (GOK)- Public Administration and devolution Services-County Executive Administration Headquarters	-
2210711-00001001-0723054460-4462000401	Tuition Fees Allowance-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters	100,000
2210712-00001001-0723064460-4462000401	Trainee Allowance-Exchequer (GOK)- Communication Services-County Executive Administration Headquarters	100,000
2210801-00001001-0723054460-4462000401	Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters	500,000
22110601-00001001-0723054460-4462000401	Uniforms-other	-

2211101-00001001-0723054460-4462000401	General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters	500,000
2211102-00001001-0723054460-4462000401	Supplies and Accessories for Computers and Printers-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters	100,000
2211103-00001001-0723054460-4462000401	Sanitary and Cleaning Materials, Supplies and Services-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters	100,000
2211199-00001001-0723054460-4462000401	Office and General Supplies --Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters	100,000
2211201-00001001-0723054460-4462000401	Refined Fuels and Lubricants for Transport-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters	2,000,000
2211204-00001001-0723054460-4462000401	Other Fuels (wood, charcoal, cooking gas etc?)-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters	200,000
2211306-00001001-0722014460-4462000401	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies-Exchequer (GOK)-General administrattion,planning & support services-County Executive Administration Headquarters ICPAK,IHRM,ESK,	4,200,000
2211311-00001001-0723054460-4462000401	Contracted Technical Services-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters	200,000
2211322-00001001-0723054460-4462000401	Binding of Records-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters	40,000
2220101-00001001-0723054460-4462000401	Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters	400,000
2220105-00001001-0723054460-4462000401	Routine Maintenance - Vehicles-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters	1,000,000
2220210-00001001-0723054460-4462000401	Maintenance of Computers, Software, and Networks-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters	500,000
2220212-00001001-0723054460-4462000401	Maintenance of Communications Equipment-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters	50,000
2220299-00001001-0723054460-4462000401	Routine Maintenance - Other As-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters	1,000,000
3111001-00001001-0723054460-4462000401	Purchase of Office Furniture and Fittings-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters	200,000
3111002-00001001-0723054460-4462000401	Purchase of Computers, Printers and other IT Equipment-Exchequer (GOK)-Public Administration and devolution Services-County Executive Administration Headquarters	500,000
2210310-00001001-0723034460-4462001401	Field Operational Allowance-ICT and E-Government Operations	400,000
2210310-00001001-0723034460-4462001401	Field Operational Allowance-Civic Education	400,000
2211399-00001001-0723034460-4462001401	Field Operational Allowance - Communication	500,000
2211399-00001001-0723034460-4462001401	Field Operational Allowance - Research and Public Policy	500,000
2211399-00001001-0723034460-4462001401	Field Operational Allowance - Human Resource Management Operations	1,000,000
2211399-00001001-0723034460-4462001401	Other Operating Expenses - Project monitoring	-
	Sub - Total	22,153,018
	Grand Total	3,132,940,514
	4462001401: Office of the Deputy Governor	Kshs
2110101-00001001-0723034460-4462001401	Basic Salaries - Civil Service-Exchequer (GOK)-	-

	Deputy Governor-Office of the Deputy Governor	
2110102-00001001-0723034460-4462001401	Housing benefits - Civil Service-Exchequer (GOK)- Deputy Governor-Office of the Deputy Governor	-
	Sub - Total	-
2210201-00001001-0723034460-4462001401	Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor	180,000
2210301-00001001-0723034460-4462001401	Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor	550,000
2210302-00001001-0723034460-4462001401	Accommodation - Domestic Travel-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor	350,000
	Accommodation - Domestic Travel-Exchequer (GOK)-Deputy Governor office-Directorate of disaster Risk Management(DRM)	300,000
2210303-00001001-0723034460-4462001401	Daily Subsistence Allowance-Exchequer (GOK)- Deputy Governor-Office of the Deputy Governor	350,000
	Daily Subsistence Allowance-Exchequer (GOK)- Deputy Governor-Directorate of disaster Risk Management(DRM)	300,000
2210304-00001001-0723034460-4462001401	Sundry Items (e.g. airport tax, taxis, etc?)-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor	80,000
2210310-00001001-0723034460-4462001401	Field Operational Allowance-Exchequer (GOK)- Deputy Governor-Office of the Deputy Governor	300,000
	Field Operational Allowance-Exchequer (GOK)- Deputy Governor office -Directorate of disaster Risk Management(DRM)	280,000
2210401-00001001-0723034460-4462001401	Travel Costs (airlines, bus, railway, etc.)-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor	200,000
2210402-00001001-0723034460-4462001401	Accommodation-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor	300,000
2210403-00001001-0723034460-4462001401	Daily Subsistence Allowance-Exchequer (GOK)- Deputy Governor-Office of the Deputy Governor	300,000
2210499-00001001-0723034460-4462001401	Foreign Travel and Subs.- Others-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor	100,000
2210702-00001001-0723034460-4462001401	Remuneration of Instructors and Contract Based Training Services-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor	150,000
2210703-00001001-0723034460-4462001401	Production and Printing of Training Materials-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor	150,000
2210704-00001001-0723034460-4462001401	Hire of Training Facilities and Equipment-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor	169,339
	Hire of Training Facilities and Equipment-Exchequer (GOK)-Deputy Governor office-Directorate of disaster Risk Management(DRM)	150,000
2210710-00001001-0723034460-4462001401	Accommodation Allowance-Exchequer (GOK)- Deputy Governor-Office of the Deputy Governor	300,000
2210711-00001001-0723034460-4462001401	Tuition Fees Allowance-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor	200,000
2210712-00001001-0723034460-4462001401	Trainee Allowance-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor	100,000
2210801-00001001-0723034460-4462001401	Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor	1,400,000
2210802-00001001-0723034460-4462001401	Boards, Committees, Conferences and Seminars-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor	250,000
	Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-Deputy Governor office-Directorate of disaster Risk Management(DRM)	250,000
2210899-00001001-0723034460-4462001401	Hospitality Supplies - other (-Exchequer (GOK)- Deputy Governor-Office of the Deputy Governor	200,000
	Hospitality Supplies - other (-Exchequer (GOK)- Deputy Governor office -Directorate of disaster Risk Management(DRM)	87,000
2211101-00001001-0723034460-4462001401	General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)- Deputy Governor-Office of the Deputy Governor	350,000
2211199-00001001-0723034460-4462001401	Office and General Supplies --Exchequer (GOK)-	380,000

	Deputy Governor-Office of the Deputy Governor	
	Office and General Supplies --Exchequer (GOK)- Deputy Governor Office-Directorate of disaster Risk Management(DRM)	250,000
2211201-00001001-0723034460-4462001401	Refined Fuels and Lubricants for Transport-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor	1,000,000
	Refined Fuels and Lubricants for Transport-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor	300,000
2211332-00001001-0723034460-4462001401	Emergency Medical Expenses-Exchequer (GOK)- Deputy Governor-Office of the Deputy Governor	100,000
2211399-00001001-0723034460-4462001401	Other Operating Expenses - Oth-Exchequer (GOK)- Deputy Governor-Office of the Deputy Governor	500,000
2220101-00001001-0723034460-4462001401	Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor	600,000
	Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-Deputy Governor office-Directorate of disaster Risk Management(DRM)	280,000
3111001-00001001-0723034460-4462001401	Purchase of Office Furniture and Fittings-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor	-
3111003-00001001-0723034460-4462001401	Purchase of Airconditioners, Fans and Heating Appliances-Exchequer (GOK)-Deputy Governor-Office of the Deputy Governor	50,000
	Sub - Total	10,806,339
	Grand Total	10,806,339
4462000801	Tiaty Sub-County(TIATY WEST)	Kshs
2110101-00001001-0723114460-4462000801	Basic Salaries - Civil Service-Exchequer (GOK)- Tiaty Sub County Administration Services-Tiaty Sub-County	-
	Sub - Total	-
2210101-00001001-0723114460-4462000801	Electricity-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County	-
2210102-00001001-0723114460-4462000801	Water and Sewarage Charges-Exchequer (GOK)- Tiaty Sub County Administration Services-Tiaty Sub-County	250,000
2210201-00001001-0723114460-4462000801	Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County	15,000
2210202-00001001-0723114460-4462000801	Internet Connections-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County	60,000
2210301-00001001-0723114460-4462000801	Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County	15,000
2210302-00001001-0723114460-4462000801	Accommodation - Domestic Travel-Exchequer (GOK)-Tiaty Sub County Ward Administration Services-Tiaty Sub-County	200,000
2210303-00001001-0723114460-4462000801	Daily Subsistence Allowance - Domestic Travel-Exchequer (GOK)-Tiaty Sub County(Administration/Accounts Services-Tiaty Sub-County	588,000
2210304-00001001-0723114460-4462000801	Daily Subsistence Allowance - Domestic Travel-Exchequer (GOK)-Tiaty Sub County(Drivers and others-Tiaty Sub-County	120,000
2210502-00001001-0723114460-4462000801	Publishing & Printing Services-Exchequer (GOK)- Tiaty Sub County Administration Services-Tiaty Sub-County	50,000
2210505-00001001-0723114460-4462000801	Trade Shows and Exhibitions-Exchequer (GOK)- Tiaty Sub County Administration Services-Tiaty Sub-County	-
2210603-00001001-0723114460-4462000801	<i>Rents and Rates - Non-Residential-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County</i>	-
2210700-00001001-0723114460-4462000801	<i>Training & seminars Expenses-Exchequer (GOK)- Tiaty Sub County Administration/Accounts Services-Tiaty Sub-County</i>	-
2210801-00001001-0723114460-4462000801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County	75,000

2210802-00001001-0723114460-4462000801	Boards, Committees, Conferences and Seminars-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County	100,000
2211101-00001001-0723114460-4462000801	General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County	100,000
2211102-00001001-0723114460-4462000801	Supplies and Accessories for Computers and Printers-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County	75,000
2211103-00001001-0723114460-4462000801	Sanitary and Cleaning Materials, Supplies and Services-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County	25,000
2211201-00001001-0723114460-4462000801	Refined Fuels and Lubricants for Transport-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County	30,000
2211204-00001001-0723114460-4462000801	Other Fuels (wood, charcoal, cooking gas etc?)-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County	581,499
2211301-00001001-0723114460-4462000801	Bank Service Commission and Charges-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County	15,000
2220101-00001001-0723114460-4462000801	Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County	6,000
2220202-00001001-0723114460-4462000801	Maintenance of Office Furniture and Equipment - Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County	300,080
3111001-00001001-0723114460-4462000801	Purchase of Office furniture & fittings - Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County	15,000
3111002-00001001-0723114460-4462000801	Purchase of Computers, Printers & other IT Equipment - Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County	-
	Sub - Total	2,620,579
	Grand Total	2,620,579
4462000801	Tiaty Sub-County(Tiaty East Sub County)	Kshs
	Budget Item	
2110101-00001001-0723114460-4462000801	Basic Salaries - Civil Service-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County	-
	Sub - Total	-
2210101-00001001-0723114460-4462000801	Electricity-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County	125,000
2210102-00001001-0723114460-4462000801	Water and Sewerage Charges-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County	7,500
2210201-00001001-0723114460-4462000801	Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County	60,000
2210202-00001001-0723114460-4462000801	Internet Connections-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County	15,000
2210301-00001001-0723114460-4462000801	Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County	105,000
2210302-00001001-0723114460-4462000801	Accommodation - Domestic Travel-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County	294,000
2210303-00001001-0723114460-4462000801	Daily Subsistence Allowance - Domestic Travel-Exchequer (GOK)-Tiaty Sub County Administration/Accounts Services-Tiaty Sub-County	62,500
2210304-00001001-0723114460-4462000801	Daily Subsistence Allowance - Domestic Travel-Exchequer (GOK)-Tiaty Sub County(Drivers and others-Tiaty Sub-County	75,000
2210502-00001001-0723114460-4462000801	Publishing & Printing Services-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County	-
2210505-00001001-0723114460-4462000801	Trade Shows and Exhibitions-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County	-
2210603-00001001-0723114460-4462000801	Rents and Rates - Non-Residential-Exchequer (GOK	36,000

)-Tiaty Sub County Administration Services-Tiaty Sub-County	
2210700-00001001-0723114460-4462000801	Training & seminars Expenses-Exchequer (GOK)-Tiaty Sub County Administration/Accounts Services-Tiaty Sub-County	60,000
2210801-00001001-0723114460-4462000801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County	75,000
2210802-00001001-0723114460-4462000801	Boards, Committees, Conferences and Seminars-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County	100,000
2211101-00001001-0723114460-4462000801	General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County	80,000
2211102-00001001-0723114460-4462000801	Supplies and Accessories for Computers and Printers-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County	75,000
2211103-00001001-0723114460-4462000801	Sanitary and Cleaning Materials, Supplies and Services-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County	35,000
2211201-00001001-0723114460-4462000801	Refined Fuels and Lubricants for Transport-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County	581,579
2211204-00001001-0723114460-4462000801	Other Fuels (wood, charcoal, cooking gas etc?)-Exchequer (GOK)-Tiaty East Sub County Administration Services-Tiaty Sub-County	15,000
2211301-00001001-0723114460-4462000801	Bank Service Commission and Charges-Exchequer (GOK)-Tiaty East Sub County Administration Services-Tiaty Sub-County	6,000
2220101-00001001-0723114460-4462000801	Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County	200,000
2220202-00001001-0723114460-4462000801	Maintenance of Office Furniture and Equipment - Exchequer (GOK)-Tiaty Sub County Administration Services-Tiaty Sub-County	15,000
3111001-00001001-0723114460-4462000801	Purchase of Office furniture & fittings - Exchequer (GOK)-Tiaty East Sub County Administration Services-Tiaty Sub-County	70,000
3111002-00001001-0723114460-4462000801	Purchase of Computers, Printers & other IT Equipment - Exchequer (GOK)-Tiaty East Sub County Administration Services-Tiaty Sub-County	65,000
	Sub - Total	2,157,579
	Grand Total	2,157,579
4462000901:	Baringo North Sub-County	Kshs
2110101-00001001-0723094460-4462000901	Basic Salaries - Civil Service-Exchequer (GOK)-Baringo North Sub County Administration Services-Baring North Sub-County	-
	Sub - Total	-
2210101-00001001-0723094460-4462000901	Electricity-Exchequer (GOK)-Baringo North Sub County Administration Services-Baring North Sub-County	700,000
2210102-00001001-0723094460-4462000901	Water and Sewerage Charges-Exchequer (GOK)-Baringo North Sub County Administration Services-Baring North Sub-County	-
2210201-00001001-0723094460-4462000901	Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-Baringo North Sub County Administration Services-Baring North Sub-County	100,000
2210202-00001001-0723094460-4462000901	Internet Connections-Exchequer (GOK)-Baringo North Sub County Administration Services-Baring North Sub-County	-
2210203-00001001-0723094460-4462000901	Courier & Postal Services-Exchequer (GOK)-Baringo North Sub County Administration Services-Baring North Sub-County	-
2210301-00001001-0723094460-4462000901	Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-Baringo North Sub County Administration Services-Baring North Sub-County	400,000
2210302-00001001-0723094460-4462000901	Accommodation - Domestic Travel-Exchequer (GOK)-Baringo North Sub County Administration Services-Baring North Sub-County	840,000

2210303-00001001-0723094460-4462000901	Daily Subsistence Allowance-Exchequer (GOK)-Baringo North Sub County Administration Services-Baring North Sub-County	200,000
2210304-00001001-0723094460-4462000901	Sundry & other expenses (-Exchequer (GOK)-Baringo North Sub County (Other staff)	-
2210504-00001001-0723094460-4462000901	Advertising, Awareness and Publicity Campaigns-Exchequer (GOK)-Baringo North Sub County Administration Services-Baring North Sub-County	-
2210505-00001001-0723094460-4462000901	Trade Shows and Exhibitions-Exchequer (GOK)-Baringo North Sub County Administration Services-Baring North Sub-County	-
2210603-00001001-0723094460-4462000901	Rents and Rates - Non-Residential-Exchequer (GOK)-Baringo North Sub County Administration Services-Baring North Sub-County	-
	Training & Seminars Expenses -Exchequer (GOK)-Baringo North Sub County Administration/Accounts Services-Baring North Sub-County	220,000
2210801-00001001-0723094460-4462000901	Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-Baringo North Sub County Administration Services-Baring North Sub-County	200,000
2210802-00001001-0723094460-4462000901	Boards, Committees, Conferences and Seminars-Exchequer (GOK)-Baringo North Sub County Administration Services-Baring North Sub-County	300,000
2211101-00001001-0723094460-4462000901	General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-Baringo North Sub County Administration Services-Baring North Sub-County	200,000
2211103-00001001-0723094460-4462000901	Sanitary and Cleaning Materials, Supplies and Services-Exchequer (GOK)-Baringo North Sub County Administration Services-Baring North Sub-County	70,222
2211201-00001001-0723094460-4462000901	Refined Fuels and Lubricants for Transport-Exchequer (GOK)-Baringo North Sub County Administration Services-Baring North Sub-County	700,000
2220101-00001001-0723094460-4462000901	Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-Baringo North Sub County Administration Services-Baring North Sub-County	600,000
2220202-00001001-0723094460-4462000901	Maintenance of Office Furniture and Equipment-Exchequer (GOK)-Baringo North Sub County Administration Services-Baring North Sub-County	56,000
	Purchase of Office furniture & fittings-Exchequer (GOK)-Baringo North Sub County Administration Services-Baring North Sub-County	-
	Sub - Total	4,586,222
	Grand Total	4,586,222
4462001001:	Baringo central Sub-County	
2110101-00001001-0723084460-4462001001	Basic Salaries - Civil Service-Exchequer (GOK)-Baringo Central Sub County Administration Services-Baringo central Sub-County	-
	Sub - Total	-
2210101-00001001-0723084460-4462001001	Electricity-Exchequer (GOK)-Baringo Central Sub County Administration Services-Baringo central Sub-County	256,000
2210102-00001001-0723084460-4462001001	Water and Sewerage Charges-Exchequer (GOK)-Baringo Central Sub County Administration Services-Baringo central Sub-County	92,000
2210201-00001001-0723084460-4462001001	Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-Baringo Central Sub County Administration Services-Baringo central Sub-County	138,000
2210202-00001001-0723084460-4462001001	Internet Connections-Exchequer (GOK)-Baringo Central Sub County Administration Services-Baringo central Sub-County	60,000
2210301-00001001-0723084460-4462001001	Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-Baringo Central Sub County Administration Services-Baringo central Sub-County	420,000
2210302-00001001-0723084460-4462001001	Accommodation - Domestic Travel-Exchequer (GOK)-Baringo Central Sub County Accountant-Baringo central Sub-County	280,000
2210303-00001001-0723084460-4462001001	Accommodation - Domestic Travel (Ward Admins)	840,000
2210502-00001001-0723084460-4462001001	Publishing & Printing Services-Exchequer (GOK)-	80,000

	Baringo Central Sub County Administration Services-Baringo central Sub-County	
2210505-00001001-0723084460-4462001001	Trade Shows and Exhibitions-Exchequer (GOK)-Baringo Central Sub County Administration Services-Baringo central Sub-County	78,000
2210603-00001001-0723084460-4462001001	Rents and Rates - Non-Residential-Exchequer (GOK)-Baringo Central Sub County Administration Services-Baringo central Sub-County	-
2210801-00001001-0723084460-4462001001	Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-Baringo Central Sub County Administration Services-Baringo central Sub-County	120,000
2210802-00001001-0723084460-4462001001	Boards, Committees, Conferences and Seminars-Exchequer (GOK)-Baringo Central Sub County Administration Services-Baringo central Sub-County	200,000
2210899-00001001-0723084460-4462001001	Hospitality Supplies - other (-Exchequer (GOK)-Baringo Central Sub County Administration Services-Baringo central Sub-County	78,000
2211006-00001001-0723084460-4462001001	Purchase of Workshop Tools, Spares and Small Equipment-Exchequer (GOK)-Baringo Central Sub County Administration Services-Baringo central Sub-County	35,700
2211101-00001001-0723084460-4462001001	General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-Baringo Central Sub County Administration Services-Baringo central Sub-County	193,000
2211102-00001001-0723084460-4462001001	Supplies and Accessories for Computers and Printers-Exchequer (GOK)-Baringo Central Sub County Administration Services-Baringo central Sub-County	230,000
2211103-00001001-0723084460-4462001001	Sanitary and Cleaning Materials, Supplies and Services-Exchequer (GOK)-Baringo Central Sub County Administration Services-Baringo central Sub-County	65,000
2211201-00001001-0723084460-4462001001	Refined Fuels and Lubricants for Transport-Exchequer (GOK)-Baringo Central Sub County Administration Services-Baringo central Sub-County	530,000
2220202-00001001-0723084460-4462001001	Maintenance of Office Furniture and Equipment-Exchequer (GOK)-Baringo Central Sub County Administration Services-Baringo central Sub-County	412,327
3111001	Purchase of Office Furniture & Fittings	150,000
	Sub - Total	4,258,027
	Grand Total	4,258,027
4462001101:	Baringo South Sub-County	
2110101-00001001-0723104460-4462001101	Basic Salaries - Civil Service-Exchequer (GOK)-Baringo South Sub County Administration Services-Baringo South Sub-County	-
	Sub - Total	-
2210101-00001001-0723104460-4462001101	Electricity-Exchequer (GOK)-Baringo South Sub County Administration Servicesn-Baringo South Sub-County	1,300,000
2210102-00001001-0723104460-4462001101	Water and Sewarage Charges-Exchequer (GOK)-Baringo South Sub County Administration Servicesn-Baringo South Sub-County	30,000
2210201-00001001-0723104460-4462001101	Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-Baringo South Sub County Administration Servicesn-Baringo South Sub-County	100,000
2210202-00001001-0723104460-4462001101	Internet Connections-Exchequer (GOK)-Baringo South Sub County Administration Servicesn-Baringo South Sub-County	20,000
2210203-00001001-0723104460-4462001101	Courier and postal services -letters -Exchequer (GOK)-Baringo South Sub County Administration Servicesn-Baringo South Sub-County	15,000
2210301-00001001-0723104460-4462001101	Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-Baringo South Sub County Administration Servicesn-Baringo South Sub-County	410,000
2210301-00001001-0723104460-4462001101	Daily subsistence Allowance - Domestic Travel-Exchequer (GOK)-Baringo South Sub County Administration Servicesn-Baringo South Sub-County - drivers and others	100,000
2210302-00001001-0723104460-4462001101	Accommodation - Domestic Travel-Exchequer (GOK	240,000

)-Baringo South Sub County Administration Servicesn-Baringo South Sub-County	
2210302	Travel cost (Ward operation)	672,000
2210502-00001001-0723104460-4462001101	Publishing & Printing Services-Exchequer (GOK)-Baringo South Sub County Administration Servicesn-Baringo South Sub-County	-
	subscription to newspaper, magazines and periodicals - 4 papers	15,000
2210505-00001001-0723104460-4462001101	Trade Shows and Exhibitions-Exchequer (GOK)-Baringo South Sub County Administration Servicesn-Baringo South Sub-County	-
2210603-00001001-0723104460-4462001101	Rents and Rates - Non-Residential-Exchequer (GOK)-Baringo South Sub County Administration Servicesn-Baringo South Sub-County	-
2210801-00001001-0723104460-4462001101	Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-Baringo South Sub County Administration Servicesn-Baringo South Sub-County	100,000
2210802-00001001-0723104460-4462001101	Boards, Committees, Conferences and Seminars-Exchequer (GOK)-Baringo South Sub County Administration Servicesn-Baringo South Sub-County	100,000
	Purchase of safety gear	50,000
2211101-00001001-0723104460-4462001101	General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-Baringo South Sub County Administration Servicesn-Baringo South Sub-County	100,000
2211102-00001001-0723104460-4462001101	Supplies and Accessories for Computers and Printers-Exchequer (GOK)-Baringo South Sub County Administration Servicesn-Baringo South Sub-County	30,000
2211103-00001001-0723104460-4462001101	Sanitary and Cleaning Materials, Supplies and Services-Exchequer (GOK)-Baringo South Sub County Administration Servicesn-Baringo South Sub-County	87,000
2211201-00001001-0723104460-4462001101	Refined Fuels and Lubricants for Transport-Exchequer (GOK)-Baringo South Sub County Administration Servicesn-Baringo South Sub-County	600,000
2211204-00001001-0723104460-4462001101	Other Fuels (wood, charcoal, cooking gas etc?)-Exchequer (GOK)-Baringo South Sub County Administration Servicesn-Baringo South Sub-County	20,000
2211301-00001001-0723104460-4462001101	Bank Service Commission and Charges-Exchequer (GOK)-Baringo South Sub County Administration Servicesn-Baringo South Sub-County	5,000
2220101-00001001-0723104460-4462001101	Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-Baringo South Sub County Administration Servicesn-Baringo South Sub-County	600,000
	Maintenance of buldings and station	30,000
	Maintenance of street lights	20,000
	Sub - Total	4,644,000
	Grand Total	4,644,000
4462001201:	Baringo Mogotio Sub-county	
2110101-00001001-0723074460-4462001201	Basic Salaries - Civil Service-Exchequer (GOK)-Mogotio Sub County Administration Services-Baringo Mogotio Sub-county	-
	Sub - Total	-
2210101-00001001-0723074460-4462001201	Electricity-Exchequer (GOK)-Mogotio Sub County Administration Services-Baringo Mogotio Sub-county	400,000
2210102-00001001-0723074460-4462001201	Water and Sewarage Charges-Exchequer (GOK)-Mogotio Sub County Administration Services-Baringo Mogotio Sub-county	30,000
2210201-00001001-0723074460-4462001201	Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-Mogotio Sub County Administration Services-Baringo Mogotio Sub-county	120,000
2210202-00001001-0723074460-4462001201	Internet Connections-Exchequer (GOK)-Mogotio Sub County Administration Services-Baringo Mogotio Sub-county	30,000
2210203-00001001-0723074460-4462001201	Courier & Postal Services-Exchequer (GOK)-Mogotio Sub County Administration Services-Baringo Mogotio Sub-county	18,000
2210301-00001001-0723074460-4462001201	Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-Mogotio Sub County Administration Services-Baringo Mogotio Sub-county	370,000

2210302-00001001-0723074460-4462001201	Accommodation - Domestic Travel-Exchequer (GOK)-Mogotio Sub County Administration Services-Baringo Mogotio Sub-county	504,000
2210303-00001001-0723074460-4462001201	Travel costs:Sub County Accountant	240,000
2210304-00001001-0723074460-4462001201	Office operations	120,000
2210502-00001001-0723074460-4462001201	Publishing & Printing Services-Exchequer (GOK)-Mogotio Sub County Administration Services-Baringo Mogotio Sub-county	-
2210603-00001001-0723074460-4462001201	Rents and Rates - Non-Residential-Exchequer (GOK)-Mogotio Sub County Administration Services-Baringo Mogotio Sub-county	-
2210801-00001001-0723074460-4462001201	Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-Mogotio Sub County Administration Services-Baringo Mogotio Sub-county	100,000
2210802-00001001-0723074460-4462001201	Boards, Committees, Conferences and Seminars-Exchequer (GOK)-Mogotio Sub County Administration Services-Baringo Mogotio Sub-county	150,000
2211101-00001001-0723074460-4462001201	General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-Mogotio Sub County Administration Services-Baringo Mogotio Sub-county	100,377
2211102-00001001-0723074460-4462001201	Supplies and Accessories for Computers and Printers-Exchequer (GOK)-Mogotio Sub County Administration Services-Baringo Mogotio Sub-county	60,000
2211103-00001001-0723074460-4462001201	Sanitary and Cleaning Materials, Supplies and Services-Exchequer (GOK)-Mogotio Sub County Administration Services-Baringo Mogotio Sub-county	50,000
2211201-00001001-0723074460-4462001201	Refined Fuels and Lubricants for Transport-Exchequer (GOK)-Mogotio Sub County Administration Services-Baringo Mogotio Sub-county	670,000
2211204	Other Fuels (wood, charcoal, cooking gas etc...)	20,000
2211301-00001001-0723074460-4462001201	Bank Service Commission and Charges-Exchequer (GOK)-Mogotio Sub County Administration Services-Baringo Mogotio Sub-county	10,000
2211305-00001001-0723074460-4462001201	Contracted Guards and Cleaning Services-Exchequer (GOK)-Mogotio Sub County Administration Services-Baringo Mogotio Sub-county	60,000
2220101-00001001-0723074460-4462001201	Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-Mogotio Sub County Administration Services-Baringo Mogotio Sub-county	600,000
2220101	Maintenance Expenses - Motor Vehicles	100,000
2220202	Maintenance of Office Furniture and Equipment	100,000
2220205	Maintenance of Buildings and Stations -- Non-Residential	10,000
	Sub - Total	3,862,377
	Grand Total	3,862,377
4462001301:	Eldama Ravine Sub-County	
2110101-00001001-0723134460-4462001301	Basic Salaries - Civil Service-Exchequer (GOK)-Eldama Ravine Sub County Administration Services-Eldama Ravine Sub-County	-
	Sub - Total	-
2210101-00001001-0723134460-4462001301	Electricity-Exchequer (GOK)-Eldama Ravine Sub County Administration Services-Eldama Ravine Sub-County	850,000
2210102-00001001-0723134460-4462001301	Water and Sewerage Charges-Exchequer (GOK)-Eldama Ravine Sub County Administration Services-Eldama Ravine Sub-County	15,000
2210201-00001001-0723134460-4462001301	Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-Eldama Ravine Sub County Administration Services-Eldama Ravine Sub-County	120,000
2210202-00001001-0723134460-4462001301	Internet Connections-Exchequer (GOK)-Eldama Ravine Sub County Administration Services-Eldama Ravine Sub-County	30,000
2210203-00001001-0723134460-4462001301	Courier & Postal Services-Exchequer (GOK)-Eldama Ravine Sub County Administration Services-Eldama Ravine Sub-County	10,000
2210301-00001001-0723134460-4462001301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-Eldama Ravine Sub County Administration Services-Eldama Ravine Sub-County	350,000
2210302-00001001-0723134460-4462001301	Accommodation - Domestic Travel-Exchequer (GOK	1,008,000

)-Eldama Ravine Sub County Administration Services-Eldama Ravine Sub-County	
2210303	Daily Subsistence Allowance(Sub County Accountant)	200,000
2210304	Sundry Items (e.g. airport tax, taxis, etc...)	50,000
2210502-00001001-0723134460-4462001301	Publishing & Printing Services-Exchequer (GOK)-Eldama Ravine Sub County Administration Services-Eldama Ravine Sub-County	20,000
2210505-00001001-0723134460-4462001301	Trade Shows and Exhibitions-Exchequer (GOK)-Eldama Ravine Sub County Administration Services-Eldama Ravine Sub-County	-
2210603	Rents and Rates - Non-Residential	60,000
2210801-00001001-0723134460-4462001301	Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-Eldama Ravine Sub County Administration Services-Eldama Ravine Sub-County	100,000
2210802-00001001-0723134460-4462001301	Boards, Committees, Conferences and Seminars-Exchequer (GOK)-Eldama Ravine Sub County Administration Services-Eldama Ravine Sub-County	284,412
2211029	Purchase of Safety Gear	10,000
2211101-00001001-0723134460-4462001301	General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-Eldama Ravine Sub County Administration Services-Eldama Ravine Sub-County	120,000
2211102-00001001-0723134460-4462001301	Supplies and Accessories for Computers and Printers-Exchequer (GOK)-Eldama Ravine Sub County Administration Services-Eldama Ravine Sub-County	30,000
2211103-00001001-0723134460-4462001301	Sanitary and Cleaning Materials, Supplies and Services-Exchequer (GOK)-Eldama Ravine Sub County Administration Services-Eldama Ravine Sub-County	50,000
2211201-00001001-0723134460-4462001301	Refined Fuels and Lubricants for Transport-Exchequer (GOK)-Eldama Ravine Sub County Administration Services-Eldama Ravine Sub-County	600,000
2211204-00001001-0723134460-4462001301	Other Fuels (wood, charcoal, cooking gas etc?)-Exchequer (GOK)-Eldama Ravine Sub County Administration Services-Eldama Ravine Sub-County	20,000
2211301-00001001-0723134460-4462001301	Bank Service Commission and Charges-Exchequer (GOK)-Eldama Ravine Sub County Administration Services-Eldama Ravine Sub-County	5,000
2220101-00001001-0723134460-4462001301	Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-Eldama Ravine Sub County Administration Services-Eldama Ravine Sub-County	350,000
2220202	Maintenance of Office Furniture and Equipment	20,000
2220205	Maintenance of Buildings and Stations -- Non-Residential	50,000
	Sub - Total	4,352,412
	Grand Total	4,352,412
VOTE R4465	BARINGO - COUNTY TREASURY AND ECONOMIC PLANNING	
	Finance	
2210301-00001001-0713004460-44600001	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	-
2210101-00001001-0713014460-44600001	Electricity	400,000
2210102-00001001-0713014460-44600001	Water and Sewerage Charges	150,000
2210201-00001001-0713014460-44600001	Telephone, Telex, Facsimile and Mobile Phone Services	500,000
2210202-00001001-0713014460-44600001	Internet Connections	100,000
2210203-00001001-0713014460-44600001	Courier & Postal Services	65,000
2210301-00001001-0713014460-44600001	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,500,000
2210302-00001001-0713014460-44600001	Accommodation - Domestic Travel	1,000,000
2210303-00001001-0713014460-44600001	Daily Subsistence Allowance	1,400,000
2210310-00001001-0713014460-44600001	Field Operational Allowance	1,500,000
2210399-00001001-0713014460-44600001	Domestic Travel and Subs. - Others	4,000,000
2210402-00001001-0713014460-44600001	Accommodation	1,000,000
2210503-00001001-0713014460-44600001	Subscriptions to Newspapers, Magazines and Periodicals	300,000
2210504-00001001-0713014460-44600001	Advertising, Awareness and Publicity Campaigns	1,000,000
2210603-00001001-0713014460-44600001	Rents and Rates - Non-Residential	3,500,000
2210701-00001001-0713014460-44600001	Travel Allowance	500,000
2210704-00001001-0713014460-44600001	Hire of Training Facilities and Equipment	400,000

2210710-00001001-0713014460-44600001	Accommodation Allowance	1,000,000
2210711-00001001-0713014460-44600001	Tuition Fees Allowance	800,000
2210801-00001001-0713014460-44600001	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,000,000
2210802-00001001-0713014460-44600001	Boards, Committees, Conferences and Seminars	300,000
2210809-00001001-0713014460-44600001	Board Allowance	1,500,000
2210904-00001001-0713014460-44600001	Motor Vehicle Insurance	18,000,000
2211101-00001001-0713014460-44600001	General Office Supplies (papers, pencils, forms, small office equipment etc)	1,200,000
2211102-00001001-0713014460-44600001	Supplies and Accessories for Computers and Printers	100,000
2211103-00001001-0713014460-44600001	Sanitary and Cleaning Materials, Supplies and Services	450,000
2211201-00001001-0713014460-44600001	Refined Fuels and Lubricants for Transport	1,000,000
2211305-00001001-0713014460-44600001	Contracted Guards and Cleaning Services	1,200,000
2211306-00001001-0713014460-44600001	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	2,000,000
2211309-00001001-0713014460-44600001	Managemt Fees-Revenue system subscription	12,200,000
2211399-00001001-0713014460-44600001	Other Operating Expenses - Oth	2,500,000
2220101-00001001-0713014460-44600001	Maintenance Expenses - Motor Vehicles	1,000,000
2220105-00001001-0713014460-44600001	Routine Maintenance - Vehicles	600,000
2220210-00001001-0713014460-44600001	Maintenance of Computers, Software, and Networks	300,000
2640201-00001001-0713014460-44600001	Emergency Relief (food, medicine, blankets, cash grant, tents and other temporary shelter etc.)	22,500,000
2640499-00001001-0713014460-44600001	Other Current Transfers - Othe	-
	Sub - Total	84,965,000
	Economic Planning	
2210201-00001001-0716014460-44600001	Telephone, Telex, Facsimile and Mobile Phone Services	300,000
2210301-00001001-0716014460-44600001	Travel Costs - CIDP, Sector Plans, County Fact sheet, County Indicator handbook (airlines, bus, railway, mileage allowances, etc.)	8,100,000
2210302-00001001-0716014460-44600001	Accommodation - Domestic Travel	1,000,000
2210303-00001001-0716014460-44600001	Daily Subsistance - Revenue Operations	2,300,000
2210304-00001001-0716014460-44600001	Sundry Items (e.g. airport tax, taxis, etc?)	1,000,000
2210309-00001001-0716014460-44600001	Field Allowance - Public participation	1,200,000
2210310-00001001-0716014460-44600001	Field Operational Allowance- M&E	1,284,618
2210399-00001001-0716014460-44600001	Domestic Travel and Subs. - Others	800,000
2210502-00001001-0716014460-44600001	Publishing & Printing Services	500,000
2210701-00001001-0716014460-44600001	Travel Allowance	100,000
2210704-00001001-0716014460-44600001	Hire of Training Facilities and Equipment	100,000
2210710-00001001-0716014460-44600001	Accommodation Allowance	500,000
2210711-00001001-0716014460-44600001	Tuition Fees Allowance	100,000
2210809-00001001-0716014460-44600001	Board Allowance	1,300,000
2211102-00001001-0716014460-44600001	Supplies and Accessories for Computers and Printers	200,000
2211201-00001001-0716014460-44600001	Refined Fuels and Lubricants for Transport	1,000,000
2211306-00001001-0716014460-44600001	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	1,000,000
2220101-00001001-0716014460-44600001	Maintenance Expenses - Motor Vehicles	500,000
2220105-00001001-0716014460-44600001	Routine Maintenance - Vehicles	250,000
2220210-00001001-0716014460-44600001	Maintenance of Computers, Software, and Networks	100,000
2640499-00001001-0716014460-44600001	Other Current Transfers - Othe-Exchequer (GOK)- General administrattion,planning & support services-KDSP Partners	31,500,000
2211016-00001001-0723024460-44600001		-
	Sub - Total	53,134,618
	Grand Total	138,099,618
VOTE R4465	BARINGO - MINISTRY OF TRANSPORT AND INFRASTRUCTURE	
Head	Estimates 2022 -2023	
2210101-00001001-0201014460-44600001	Electricity	80,000
2210102-00001001-0201014460-44600001	Water and Sewarage Charges	50,000
2210201-00001001-0201014460-44600001	Telephone, Telex, Facsimile and Mobile Phone Services	600,000
2210203-00001001-0201014460-44600001	Courier & Postal Services	15,000
2210301-00001001-0201014460-44600001	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	900,000
2210303-00001001-0201014460-44600001	Daily Subsistance Allowance	720,000
2210401-00001001-0201014460-44600001	Travel Costs (airlines, bus, railway, etc.)	255,173

2210402-00001001-0201014460-44600001	Accommodation	300,000
2210599-00001001-0201014460-44600001	Printing, Advertising - Other	70,000
2210701-00001001-0201014460-44600001	Travel Allowance	180,000
2210710-00001001-0201014460-44600001	Accommodation Allowance	280,000
2210801-00001001-0201014460-44600001	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000
2211029-00001001-0201014460-44600001	Purchase of Safety Gear	100,000
2211101-00001001-0201014460-44600001	General Office Supplies (papers, pencils, forms, small office equipment etc)	300,000
2211103-00001001-0201014460-44600001	Sanitary and Cleaning Materials, Supplies and Services	200,000
2211201-00001001-0201014460-44600001	Refined Fuels and Lubricants for Transport	1,200,000
2211204-00001001-0201014460-44600001	Other Fuels (wood, charcoal, cooking gas etc?)	1,500,000
2211305-00001001-0201014460-44600001	Contracted Guards and Cleaning Services	600,000
2211399-00001001-0201014460-44600001	Other Operating Expenses - Oth	950,000
2220101-00001001-0201014460-44600001	Maintenance Expenses - Motor Vehicles	1,000,000
2220201-00001001-0201014460-44600001	Maintenance of Plant, Machinery and Equipment (including lifts)	4,000,000
	Sub - Total	13,700,173
	Grand Total	13,700,173
VOTE R4465	BARINGO - MINISTRY OF TRADE AND INDUSTRIALIZATION	
CODE	ITEM DESCRIPTION	
2210101	Electricity	-
2210201	Telephone	120,000
2210202	Internet services	650,000
2210203	Courier and postal services	55,000
2210301	Travel costs	70,000
2210302	Accommodation - Domestic travel	100,000
2210303	Daily subsistence	350,000
2210399	Travel cost(Airlines)	497,000
2210502	Publishing and Printing	1,000,000
2210504	Advertisement, Awareness and Publicity campaigns	200,000
2210505	Trade shows and exhibitions	400,000
2210505	Investment Conference	600,000
221057	Investment Promotion	200,000
2210507	Export promotion	200,000
2211399	Other operating expenses	100,000
2210603	Rents and Rates	1,000,000
2210711	Training expenses	500,000
2210801	Catering Services	613,092
2211101	General office supplies	650,000
2211201	Refined Fuel and Lubricants	500,000
2211305	Cleaning services	2,000,000
2220101	Motor vehicle maintenance	400,000
3111001	Purchase of furniture	1,300,000
2220299	Maintenance of equipment	300,000
3111002	Purchase of computers, printers and other IT equipment	50,000
	Sub-total	11,855,092
	Grand Total	11,855,092
VOTE R4465	BARINGO - MINISTRY OF EDUCATION AND VTC	
2210101	Electricity-Exchequer (GOK)-General administrattion,planning & support services-Education Headquarters	80,000
2210201	Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-General administrattion,planning & support services-Education Headquarters	350,000
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-General administrattion,planning & support services-Education Headquarters	1,000,000
2210303	Daily Subsistence Allowance-Exchequer (GOK)-General administrattion,planning & support services-Education Headquarters	700,000
2210310	Field Operational Allowance-Exchequer (GOK)-General administrattion,planning & support services-Education Headquarters	1,500,000
2210399	Domestic Travel and Subs. - Others-Exchequer (GOK)-General administrattion,planning & support	700,000

	services-Education Headquarters	
2210401	Travel Costs (airlines, bus, railway, etc.)-Exchequer (GOK)-General administrattion,planning & support services-Education Headquarters	-
2210403	Daily Subsistence Allowance-Exchequer (GOK)-General administrattion,planning & support services-Education Headquarters	-
2210502	Publishing & Printing Services-Exchequer (GOK)-General administrattion,planning & support services-Education Headquarters	300,000
2210504	Advertising, Awareness and Publicity Campaigns-Exchequer (GOK)-General administrattion,planning & support services-Education Headquarters	3,000,000
2210505	Trade Shows and Exhibitions-Exchequer (GOK)-General administrattion,planning & support services-Education Headquarters	700,000
2210603	Rents and Rates - Non-Residential-Exchequer (GOK)-General administrattion,planning & support services-Education Headquarters	370,000
2210701	Travel Allowance-Exchequer (GOK)-General administrattion,planning & support services-Education Headquarters	800,000
2210704	Hire of Training Facilities and Equipment-Exchequer (GOK)-General administrattion,planning & support services-Education Headquarters	800,000
2210711	Tuition Fees Allowance-Exchequer (GOK)-General administrattion,planning & support services-Education Headquarters	590,000
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-General administrattion,planning & support services-Education Headquarters	800,000
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-General administrattion,planning & support services-Education Headquarters	800,000
2211102	Supplies and Accessories for Computers and Printers-Exchequer (GOK)-General administrattion,planning & support services-Education Headquarters	800,000
2211201	Refined Fuels and Lubricants for Transport-Exchequer (GOK)-General administrattion,planning & support services-Education Headquarters	1,080,000
2211299	Fuel Oil and Lubricants - Othe-Exchequer (GOK)-General administrattion,planning & support services-Education Headquarters	1,000,000
2220101	Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-General administrattion,planning & support services-Education Headquarters	1,400,000
2220210	Renovation of Classrooms and Maintenance of Computers, Software, and Networks-Exchequer (GOK)-General administrattion,planning & support services-Education Headquarters	400,000
2211016	Purchase of Uniforms and Clothing - Staff	100,000
2640102	Scholarships and other Educational Benefits - Tertiary Education-Exchequer (GOK)-Capitation allocation on VTC - Grant-Education Headquarters	12,000,000
2649999	Scholarships and Other Educ. --Exchequer (GOK)-School feeding programme-Education Headquarters	13,000,000
3111002	Purchase of Computers, Printers and other IT Equipment-Exchequer (GOK)-General administrattion,planning & support services-Education Headquarters	800,000
3111003	Purchase of Airconditioners, Fans and Heating Appliances-Exchequer (GOK)-General administrattion,planning & support services-Education Headquarters	-
	Water and Sewarage Charges-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters	20,000
	Sub Total	43,090,000
	Grand Total	43,090,000
VOTE R4465	BARINGO - MINISTRY OF HEALTH SERVICES	
2210100	Utilities Supplies and Services	-

2210101	Electricity	5,000,000
2210102	Water and Sewerage Charges	300,000
2210200	Communication, Supplies and Services	-
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	1,500,000
2210202	Internet Connections	-
2210203	Courier & Postal Services	30,000
2210300	Domestic Travel and Subsistence, and Other Transportation Costs	-
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,000,000
2210302	Accommodation - Domestic Travel	1,500,000
2210303	Daily Subsistence Allowance	1,000,000
2210304	Sundry Items	1,000,000
2210310	Field Operational Allowance-PHC	3,000,000
2210310	Field Operational Allowance-Liquor Licence Act Enforcement	1,000,000
2210399	Recurrent Support for Hospitals	6,000,000
2210399	Recurrent Support for Rural Health Facilities	2,000,000
2210399	Sub-County Health Offices Support	2,000,000
2210399	Public Health Support For Revenue collection	1,500,000
2210600	Rentals of Produced Assets	-
2210603	Rents and Rates - Non-Residential	1,000,000
2210700	Training Expenses	-
2210702	Remuneration of Instructors and Contract Based Training Services/Staff training	2,000,000
2210800	Hospitality Supplies and Services	-
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	707,961
2210802	Boards, Committees, Conferences and Seminars	1,000,000
2211000	Specialised Materials and Supplies	-
2211001	Medical Drugs	156,000,000
2211002	Dressings and Other Non-Pharmaceutical Medical Items	10,000,000
2211004	Fungicides, Insecticides and Sprays	-
2211005	Chemicals and Industrial Gases-Oxygen	2,000,000
2211008	Laboratory Materials, Supplies and Small Equipment	4,000,000
2211100	Office and General Supplies and Services	-
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	500,000
2211103	Sanitary and Cleaning Materials, Supplies and Services	200,000
2211200	Fuel Oil and Lubricants	-
2211201	Refined Fuels and Lubricants for Transport	10,000,000
2211204	Other Fuels (Gas)	3,000,000
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	-
2220101	Maintenance Expenses - Motor Vehicles	10,000,000
2220200	Routine Maintenance - Other Assets	-
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	-
2220210	Maintenance of Computers, Software, and Networks	500,000
2640400	Other Current transfers	-
2640499	Other Current Transfers - DANIDA, Primary Health Care for Devolved Unit	-
2640499	Other Current Transfers - Other-Compensation for User fees Forgone	-
2640499	Other Current Transfers - Transforming Health Systems for Universal Care	102,782,043
2640499	Other Current Transfers - Universal Health Care	-
2640499	Other Current Transfers -Support to County Hospitals (FIF)	74,000,000
3111000	Purchase of Office Furniture and General Equipment	-
3111002	Purchase of Computers, Printers and other IT Equipment	725,820
	Sub - Total	405,245,824
	Grand Total	405,245,824
VOTE R4465	BARINGO - MINISTRY OF LANDS AND URBAN DEVELOPMENT	
2110101-00001001-0101014460-4469000101	Basic Salaries - Civil Service-Exchequer (GOK)- General administrattion,planning & support services- Lands Headquarters	-

	Sub Total	-
2210101-00001001-0101014460-4469000101	Electricity-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters	100,000
2210102-00001001-0101014460-4469000101	Water and Sewarage Charges-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters	50,000
2210201-00001001-0101014460-4469000101	Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters	320,000
2210202-00001001-0101014460-4469000101	Internet Connections-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters	30,000
2210301-00001001-0101014460-4469000101	Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters	400,000
2210302-00001001-0101014460-4469000101	Accommodation - Domestic Travel-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters	150,000
2210303-00001001-0101014460-4469000101	Daily Subsistance Allowance-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters	295,420
2210310-00001001-0102014460-4469000101	Field Operational Allowance-Exchequer (GOK)-Land adjudication and demarcation-Lands Headquarters	1,000,000
2210399-00001001-0101014460-4469000101	Domestic Travel and Subs. - Others-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters	150,000
2210399-00001001-0101014460-4469000101	Domestic Travel and Subs. - Others-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters Land Adjudication	13,273,412
2210401-00001001-0101014460-4469000101	Travel Costs (airlines, bus, railway, etc.)-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters-Monitoring and Evaluation	400,000
2210402-00001001-0101014460-4469000101	Accommodation-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters	100,000
2210503-00001001-0101014460-4469000101	Subscriptions to Newspapers, Magazines and Periodicals-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters	60,000
2210504-00001001-0101014460-4469000101	Advertising, Awareness and Publicity Campaigns-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters	100,000
2210505-00001001-0101014460-4469000101	Trade Shows and Exhibitions-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters	200,000
2210599-00001001-0101014460-4469000101	Printing, Advertising - Other-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters	50,000
2210710-00001001-0101014460-4469000101	Accommodation Allowance-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters	270,000
2210801-00001001-0101014460-4469000101	Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters	200,000
2210802-00001001-0101014460-4469000101	Boards, Committees, Conferences and Seminars-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters	100,000
2211016-00001001-0101014460-4469000101	Purchase of Uniforms and Clothing - Staff-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters	20,000
2211101-00001001-0101014460-4469000101	General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters	400,000
2211102-00001001-0101014460-4469000101	Supplies and Accessories for Computers and Printers-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters	25,000

2211201-00001001-0101014460-4469000101	Refined Fuels and Lubricants for Transport-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters	1,500,000
2220101-00001001-0101014460-4469000101	Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters	700,000
2220105-00001001-0101014460-4469000101	Routine Maintenance - Vehicles-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters	200,000
2220202-00001001-0101014460-4469000101	Maintenance of Streetlights -Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters	-
2220202-00001001-0101014460-4469000101	Maintenance of Office Furniture and Equipment-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters	20,000
2220205-00001001-0101014460-4469000101	Maintenance of Buildings and Stations -- Non-Residential-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters	50,000
2220210-00001001-0101014460-4469000101	Maintenance of Computers, Software, and Networks-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters	20,000
3111002-00001001-0101014460-4469000101	Purchase of Computers, Printers and other IT Equipment-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters	220,000
	Sub - Total	20,403,832
	Grand Total	20,403,832
VOTE R4465	BARINGO - ELDAMA RAVINE TOWN	
2110101	Basic Salaries - Civil Service-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters	-
	Sub - Total	-
2210101	Electricity-Exchequer (GOK)-General administrattion,planning & support services-Eldama Ravine Town	700,000
2210102	Water and Sewarage Charges-Exchequer (GOK)-General administrattion,planning & support services-Eldama Ravine Town	100,000
2210201	Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-General administrattion,planning & support services-Eldama Ravine Town	115,000
2210202	Internet Connections-Exchequer (GOK)-General administrattion,planning & support services-Eldama Ravine Town	20,000
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-General administrattion,planning & support services-Eldama Ravine Town	250,000
2210303	Daily Subsistence Allowance-Exchequer (GOK)-General administrattion,planning & support services-Eldama Ravine Town	200,000
2210399	Domestic Travel and Subs.(KUSP-UIG) - Others-Exchequer (GOK)-General administrattion,planning & support services-Eldama Ravine Town	5,000
2210403	Daily Subsistence Allowance-Exchequer (GOK)-General administrattion,planning & support services-Eldama Ravine Town	-
2210503	Subscriptions to Newspapers, Magazines and Periodicals-Exchequer (GOK)-General administrattion,planning & support services-Eldama Ravine Town	30,000
2210505	Trade Shows and Exhibitions-Exchequer (GOK)-General administrattion,planning & support services-Eldama Ravine Town	10,000
2210799	Training Expenses - Other (Bud-Exchequer (GOK)-General administrattion,planning & support services-Eldama Ravine Town	10,000
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-General administrattion,planning & support services-Eldama Ravine Town	150,000
2210802	Boards, Committees, Conferences and Seminars-	100,000

	Exchequer (GOK)-General administrattion,planning & support services-Eldama Ravine Town	
2211006	Purchase of Workshop Tools, Spares and Small Equipment-Exchequer (GOK)-General administrattion,planning & support services-Eldama Ravine Town	69,129
2211016	Purchase of Uniforms and Clothing - Staff-Exchequer (GOK)-General administrattion,planning & support services-Eldama Ravine Town	50,000
2211029	Purchase of Safety Gear-Exchequer (GOK)-General administrattion,planning & support services-Eldama Ravine Town	40,000
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters	160,000
2211102	Supplies and Accessories for Computers and Printers-Exchequer (GOK)-General administrattion,planning & support services-Eldama Ravine Town	100,000
2211103	Sanitary and Cleaning Materials, Supplies and Services-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters	100,000
2211201	Refined Fuels and Lubricants for Transport-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters	900,000
2211204	Other Fuels (wood, charcoal, cooking gas etc?)-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters	20,000
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters	-
2211301	Bank services, commission and charges	5,000
2211299	Maintainace of streetlights	20,000
2220299	Maintenance of Cabroworks ,parking lots ,manholes ,Buildings and Stations -- Non-Residential-Exchequer (GOK)-General administrattion,planning & support services-Lands Headquarters	30,000
2220101	Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters	400,000
	Sub - Total	3,584,129
	Grand Total	3,584,129
VOTE R4465	BARINGO - KABARNET MUNICIPALITY	
2110101	Basic Salaries - Civil Service-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters	-
	Sub - Total	-
2210101	Electricity-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters	2,000,000
2210102	Water and Sewarage Charges-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters	500,000
2210201	Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters	100,000
2210202	Internet Connections-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters	-
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters	100,000
2210303	Daily Subsistance Allowance-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters	100,000
2210399	Domestic Travel and Subs.(KUSP-UIG) - Others-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters	-
2210403	Daily Subsistence Allowance-Exchequer (GOK)-	100,000

	General administrattion,planning & support services-Housing Headquarters	
2210503	Subscriptions to Newspapers, Magazines and Periodicals-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters	30,000
2210505	Trade Shows and Exhibitions-Exchequer (GOK)- General administrattion,planning & support services-Housing Headquarters	-
2210799	Training Expenses - Other (Bud-Exchequer (GOK)- General administrattion,planning & support services-Housing Headquarters	-
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters	129,157
2210802	Boards, Committees, Conferences and Seminars-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters	1,000,000
2211006	Purchase of Workshop Tools, Spares and Small Equipment-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters	100,000
2211016	Purchase of Uniforms and Clothing - Staff-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters	20,000
2211029	Purchase of Safety Gear-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters	100,000
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)- General administrattion,planning & support services-Housing Headquarters	100,000
2211102	Supplies and Accessories for Computers and Printers-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters	20,000
2211103	Sanitary and Cleaning Materials, Supplies and Services-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters	100,000
2211201	Refined Fuels and Lubricants for Transport-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters	900,000
2211204	Other Fuels (wood, charcoal, cooking gas etc?)-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters	10,000
2220101	Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-General administrattion,planning & support services-Housing Headquarters	1,350,000
	Sub - Total	6,759,157
	Grand Total	6,759,157
VOTE R4465	BARINGO - AGRICULTURE LIVESTOCK AND FISHERIES	
2110101-00001001-0101014460-4470000201	Basic Salaries - Civil Service-Exchequer (GOK)- General administrattion,planning & support services-Agricultural Services Headquarters	-
2110116	Staff replacement(180 staff)	-
	Sub - Total	-
2210101-00001001-0101014460-4470000201	Electricity-Exchequer (GOK)-General administrattion,planning & support services-Agricultural Services Headquarters	300,000
2210102-00001001-0101014460-4470000201	Water and Sewarage Charges-Exchequer (GOK)- General administrattion,planning & support services-Agricultural Services Headquarters	50,000
2210201-00001001-0101014460-4470000201	Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-General administrattion,planning & support services-Agricultural Services Headquarters	150,000
2210201	Telephone, Telex, Facsimile and Mobile Phone Services -(Sub Counties)	80,000
2210202-00001001-0101014460-4470000201	Internet Connections-Exchequer (GOK)-General administrattion,planning & support services-Agricultural Services Headquarters	80,000

2210203-00001001-0101014460-4470000201	Courier & Postal Services-Exchequer (GOK)- General administrattion,planning & support services- Agricultural Services Headquarters	60,000
2210301-00001001-0101014460-4470000201	Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-General administrattion,planning & support services- Agricultural Services Headquarters	100,000
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)-sub counties	100,000
2210302-00001001-0101014460-4470000201	Accommodation - Domestic Travel-Exchequer (GOK)- General administrattion,planning & support services-Agricultural Services Headquarters	500,000
2210303-00001001-0101014460-4470000201	Daily Subsistance Allowance-Exchequer (GOK)- General administrattion,planning & support services- Agricultural Services Headquarters	400,000
2210303	Daily Subsistance Allowance (sub counties operations)	300,000
2210503	Subscriptions to Newspapers, Magazines and Periodicals -4 papers	-
2210505-00001001-0101014460-4470000201	Trade Shows and Exhibitions-Exchequer (GOK)- General administrattion,planning & support services- Agricultural Services Headquarters -pending bills	1,900,000
2210701	Training Allowance-County HQ	600,000
2210701	Training Allowance-Sub Counties	500,000
2210704	Hire of Training Facilities and Equipment -	-
2210701-00001001-0101014460-4470000201	Travel Allowance-Exchequer (GOK)-General administrattion,planning & support services- Agricultural Services Headquarters	-
2210801-00001001-0101014460-4470000201	Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-General administrattion,planning & support services- Agricultural Services Headquarters	300,000
2211007-00001001-0101014460-4470000201	Agricultural Materials, Supplies and Small Equipment-Exchequer (GOK)-General administrattion,planning & support services- Agricultural Services Headquarters	50,000
2211101-00001001-0101014460-4470000201	General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)- General administrattion,planning & support services- Agricultural Services Headquarters	300,000
2211101	General Office Supplies (papers, pencils, forms, small office equipment and files)-Sub Counties	70,000
2211102-00001001-0101014460-4470000201	Supplies and Accessories for Computers and Printers-Exchequer (GOK)-General administrattion,planning & support services- Agricultural Services Headquarters	50,000
2211103-00001001-0101014460-4470000201	Sanitary and Cleaning Materials, Supplies and Services-Exchequer (GOK)-General administrattion,planning & support services- Agricultural Services Headquarters	20,000
2211103	Sanitary and Cleaning Materials, Supplies and Services-Sub Counties	20,000
2211201-00001001-0101014460-4470000201	Refined Fuels and Lubricants for Transport- Exchequer (GOK)-General administrattion,planning & support services-Agricultural Services Headquarters	2,000,000
2211201	Refined Fuels and Lubricants for Transport (Sub Counties)	1,000,000
2211305-00001001-0101014460-4470000201	Contracted Guards and Cleaning Services- Exchequer (GOK)-General administrattion,planning & support services-Agricultural Services Headquarters-pending bills	1,000,000
2211331	ATC Expenses	1,500,000
2211332	AMS Expenses	1,500,000
2211026	Supply and distribution of vetinary vaccines	-
2220101-00001001-0101014460-4470000201	Maintenance Expenses - Motor Vehicles-Exchequer (GOK)- General administrattion,planning & support services-Agricultural Services Headquarters	1,000,000
2220101	Maintenance Expenses - Motor Vehicles(sub Counties)	500,000
2220205	Maintenance of Buildings and Stations -- Non- Residential (purchase of furniture)	439,781
2640499-00001001-0105014460-4470000201	Other Current Transfers - Othe-Exchequer (GOK)- General administrattion,planning & support services-	-

	Agricultural Services Headquarters	
2640499-00001001-0108014460-4470000201	Other Current Transfers - Othe-Exchequer (GOK)- General administrattion,planning & support services- Agricultural Services Headquarters	-
3111002-00001001-0101014460-4470000201	Purchase of Computers, Printers and other IT Equipment-Exchequer (GOK)-General administrattion,planning & support services- Agricultural Services Headquarters	-
	Sub - Total	14,869,781
	Grand Total	14,869,781
VOTE R4465	BARINGO - YOUTH AND GENDER	
	Culture Services Headquarters	-
2210101-00001001-0901014460-44600001	Electricity	50,000
2210102-00001001-0901014460-44600001	Water and Sewarage Charges	50,000
2210201-00001001-0901014460-44600001	Telephone, Telex, Facsimile and Mobile Phone Services	400,000
2210202-00001001-0901014460-44600001	Internet Connections	50,000
2210203-00001001-0901014460-44600001	Courier & Postal Services	5,000
2210301-00001001-0901014460-44600001	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	980,000
2210302-00001001-0901014460-44600001	Accommodation - Domestic Travel	500,000
2210303-00001001-0901014460-44600001	Daily Subsistance Allowance	1,200,000
2210503-00001001-0901014460-44600001	Subscriptions to Newspapers, Magazines and Periodicals	50,000
2210603-00001001-0901014460-44600001	Rents and Rates - Non-Residential	360,000
2210711-00001001-0901014460-44600001	Tuition Fees Allowance	700,000
2210801-00001001-0901014460-44600001	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000
2210802-00001001-0901014460-44600001	Boards, Committees, Conferences and Seminars	-
2211101-00001001-0901014460-44600001	General Office Supplies (papers, pencils, forms, small office equipment etc)	80,000
2211201-00001001-0901014460-44600001	Refined Fuels and Lubricants for Transport	1,200,000
2211399-00001001-0901014460-44600001	Other Operating Expenses - Oth	-
2220101-00001001-0901014460-44600001	Maintenance Expenses - Motor Vehicles	200,000
2220105-00001001-0901014460-44600001	Routine Maintenance - Vehicles	600,000
2220202-00001001-0901014460-44600001	Maintenance of Office Furniture and Equipment	-
2640499-00001001-0901014460-44600001	Other Current Transfers - Othe	8,067,453
	Sub - Total	14,892,453
	Grand Total	14,892,453
VOTE R4465	BARINGO - WATER AND IRRIGATION	
machinary	Electricity	27,200,000
2210102-00001001-1001014460-44600001	Water and Sewarage Charges	1,800,000
2210104-00001001-1001014460-44600001	Electricity expenses(Pending Bills)	200,000
2210105-00001001-1001014460-44600001	Water and Sewarage expenses(Pending Bills)	300,000
2210106-00001001-1001014460-44600001	Utilities, Supplies- Other (280,000
2210201-00001001-1001014460-44600001	Telephone, Telex, Facsimile and Mobile Phone Services	450,000
2210202-00001001-1001014460-44600001	Internet Connections	25,000
2210301-00001001-1001014460-44600001	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	500,000
2210302-00001001-1001014460-44600001	Accommodation - Domestic Travel	500,000
2210303-00001001-1001014460-44600001	Daily Subsistance Allowance	1,860,000
2210502-00001001-1001014460-44600001	Publishing & Printing Services	100,000
2210503-00001001-1001014460-44600001	Subscriptions to Newspapers, Magazines and Periodicals	20,000
2210504-00001001-1001014460-44600001	Advertising, Awareness and Publicity Campaigns	270,000
2210703-00001001-1001014460-44600001	Production and Printing of Training Materials	50,000
2210704-00001001-1001014460-44600001	Hire of Training Facilities and Equipment	100,000
2210801-00001001-1001014460-44600001	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000
2210802-00001001-1001014460-44600001	Boards, Committees, Conferences and Seminars	150,000
2210899-00001001-1001014460-44600001	Hospitality Supplies - other (60,000
2211005-00001001-1001014460-44600001	Chemicals and Industrial Gases	2,000,000
2211101-00001001-1001014460-44600001	General Office Supplies (papers, pencils, forms, small office equipment etc)	220,000
2211103-00001001-1001014460-44600001	Sanitary and Cleaning Materials, Supplies and Services	100,000
2211201-00001001-1001014460-44600001	Refined Fuels and Lubricants for Transport	2,500,000
2211399-00001001-1001014460-44600001	Other Operating Expenses - Oth	1,270,512
2220299-00001001-1001014460-44600001	Routine Maintenance - Other As	4,400,000

3111001-00001001-1001014460-44600001	Purchase of Office Furniture and Fittings	200,000
	Sub - Total	44,955,512
	Grand Total	44,955,512
VOTE R4465	BARINGO - TOURISM ENVIRONMENT	
2110101-00001001-1008014460-4473000101	Basic Salaries - Civil Service-Exchequer (GOK)- General Administrative services-Environment Administration and planning Headquarters	-
	Sub - Total	-
2210101-00001001-1008014460-4473000101	Electricity-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	150,000
2210102-00001001-1008014460-4473000101	Water and Sewerage Charges-Exchequer (GOK)- General Administrative services-Environment Administration and planning Headquarters	23,000
2210201-00001001-1008014460-4473000101	Telephone, Telex, Facsimile and Mobile Phone Services-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	550,000
2210202-00001001-1008014460-4473000101	Internet Connections-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	50,000
2210203-00001001-1008014460-4473000101	Courier & Postal Services-Exchequer (GOK)- General Administrative services-Environment Administration and planning Headquarters	5,000
2210301-00001001-1008014460-4473000101	Travel Costs (airlines, bus, railway, mileage allowances, etc.)-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	1,300,000
2210302-00001001-1008014460-4473000101	Accommodation - Domestic Travel-Exchequer (GOK)- General Administrative services-Environment Administration and planning Headquarters	500,000
2210303-00001001-1008014460-4473000101	Daily Subsistence Allowance-Exchequer (GOK)- General Administrative services-Environment Administration and planning Headquarters	800,000
2210304-00001001-1008014460-4473000101	Sundry Items (e.g. airport tax, taxis, etc?)-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	450,000
2210310-00001001-1008014460-4473000101	Field / Geosites Operational Allowance-Exchequer (GOK)- General Administrative services-Environment Administration and planning Headquarters	500,000
2210399-00001001-1008014460-4473000101	Domestic Travel and Subs. - Others-Exchequer (GOK)- General Administrative services-Environment Administration and planning Headquarters	500,000
2210401-00001001-1008014460-4473000101	Travel Costs (airlines, bus, railway, etc.)-Exchequer (GOK)- General Administrative services-Environment Administration and planning Headquarters	-
2210402-00001001-1008014460-4473000101	Accommodation-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	-
2210503-00001001-1008014460-4473000101	Subscriptions to Newspapers, Magazines and Periodicals-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	28,800
2210504-00001001-1008014460-4473000101	Advertising, Awareness and Publicity Campaigns- Exchequer (GOK)-General Administrative services- Environment Administration and planning Headquarters	732,000
2210505-00001001-1008014460-4473000101	Trade shows and MICE exhibition on Gazetted national celebration on environment, Mining, Tourism week and wildlife-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	500,000
2210599-00001001-1008014460-4473000101	Printing, Advertising - Other-Exchequer (GOK)- General Administrative services-Environment Administration and planning Headquarters	100,000
2210799-00001001-1008014460-4473000101	Policy development climate change, Lake bogoria Community grant policy, Mining policy, community conservancy policy - Other (Bud-Exchequer (GOK)- General Administrative services-Environment Administration and planning Headquarters	650,000
2210801-00001001-1008014460-4473000101	Catering Services (receptions), Accommodation, Gifts, Food and Drinks-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	340,000

2210802-00001001-1008014460-4473000101	Boards, Committees, Conferences and Seminars-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	150,000
2210809-00001001-1008014460-4473000101	Board Allowance-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	245,000
2210899-00001001-1008014460-4473000101	Hospitality Supplies - other (-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	350,000
2210899-00001001-1008014460-4473000101	Reptiles feeds supplies-lake Baringo Snakes and Reptile park - other (-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	580,000
2211016-00001001-1008014460-4473000101	Purchase of Uniforms and Clothing - Staff-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	150,000
2211101-00001001-1008014460-4473000101	General Office Supplies (papers, pencils, forms, small office equipment etc)-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	200,000
2211102-00001001-1008014460-4473000101	Supplies and Accessories for Computers and Printers-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	160,000
2211103-00001001-1008014460-4473000101	Sanitary and Cleaning Materials, Supplies and Services-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	50,000
2211201-00001001-1008014460-4473000101	Refined Fuels and Lubricants for Transport-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	1,200,000
2211299-00001001-1008014460-4473000101	Fuel Oil and Lubricants - Othe-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	160,000
2211301-00001001-1008014460-4473000101	Bank Service Commission and Charges-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	13,000
2211302-00001001-1008014460-4473000101	contracted Cleaning Services-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	18,919
2220101-00001001-1008014460-4473000101	Maintenance Expenses - Motor Vehicles-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	775,990
2220105-00001001-1008014460-4473000101	Routine Maintenance - Vehicles-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	50,000
2220202-00001001-1008014460-4473000101	Maintenance of Office Furniture and Equipment-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	50,000
2220210-00001001-1008014460-4473000101	Maintenance of Computers, Software, and Networks-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	60,100
3111001-00001001-1008014460-4473000101	Purchase of Office Furniture and Fittings-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	250,000
2640499-00001001-0108014460-4470000201	Other Current Transfers - Othe-Exchequer (GOK)-General administration, planning & support services-Garbage Collection in the Six Sub County Services Headquarters	1,200,000
3111008-00001001-1008014460-4473000101	Purchase of Climate Change unit Equipment-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	340,000
3111009-00001001-1008014460-4473000101	Purchase of other Office Equipment-Exchequer (GOK)-General Administrative services-Environment Administration and planning Headquarters	120,000
	Sub - Total	13,301,809
	Grand Total	13,301,809
	BARINGO - County Public Service Board	
2210101-00001001-0723124460-44600001	Electricity	120,000

2210201-00001001-0723124460-44600001	Telephone, Telex, Facsimile and Mobile Phone Services	300,000
2210202-00001001-0723124460-44600001	Internet Connections	150,000
2210203-00001001-0723124460-44600001	Courier & Postal Services	30,000
2210301-00001001-0723124460-44600001	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,000,000
2210304-00001001-0723124460-44600001	Sundry Items (e.g. airport tax, taxis, etc?)	700,000
2210401-00001001-0723124460-44600001	Travel Costs (airlines, bus, railway, etc.)	1,946,030
2210402-00001001-0723124460-44600001	Accommodation	300,000
2210502-00001001-0723124460-44600001	Publishing & Printing Services	300,000
2210504-00001001-0723124460-44600001	Advertising, Awareness and Publicity Campaigns	500,000
2210603-00001001-0723124460-44600001	Rents and Rates - Non-Residential	280,000
2210701-00001001-0723124460-44600001	Travel Allowance	1,300,000
2210703-00001001-0723124460-44600001	Production and Printing of Training Materials	800,000
2210799-00001001-0723124460-44600001	Training Expenses - Other (Bud	700,000
2210899-00001001-0723124460-44600001	Hospitality Supplies - other (500,000
2211016-00001001-0723124460-44600001	Purchase of Uniforms and Clothing - Staff	250,000
2211101-00001001-0723124460-44600001	General Office Supplies (papers, pencils, forms, small office equipment etc)	250,000
2211102-00001001-0723124460-44600001	Supplies and Accessories for Computers and Printers	150,000
2211103-00001001-0723124460-44600001	Sanitary and Cleaning Materials, Supplies and Services	96,000
2211201-00001001-0723124460-44600001	Refined Fuels and Lubricants for Transport	600,000
2211306-00001001-0723124460-44600001	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	600,000
2211308-00001001-0702014460-4461000101	Legal Dues/fees, Arbitration and Compensation Payments-Exchequer (GOK)-Support service-CPSB	2,000,000
2211399-00001001-0723124460-44600001	Purchase of Human Resource Machine	3,000,000
2211399-00001001-0723124460-44600001	Other Operating Expenses - Oth	500,000
2220101-00001001-0723124460-44600001	Maintenance Expenses - Motor Vehicles	500,000
2220105-00001001-0723124460-44600001	Routine Maintenance - Vehicles	500,000
2640503-00001001-0723124460-44600001	Other Capital Grants and Trans	-
3111001-00001001-0723124460-44600001	Purchase of Office Furniture and Fittings	400,000
3111002-00001001-0723124460-44600001	Purchase of Computers, Printers and other IT Equipment	150,000
	Sub - Total	17,922,030
	GRAND TOTAL	4,826,416,117

Annex II: Detail Development Expenditure

COUNTY ASSEMBLY								
S/N o.		Programme	Sub-Programme	Project Title	Project description	Project Location	Sub County	Approved Estimates
1		General Administration, Planning and Support Services	Infrastructure development	Hansard Equipment	Purchase of Complete set of Hansard Equipment for the Assembly Chambers and Committee rooms	County Assembly HQs	Baringo Central	26,300,000
2		General Administration, Planning and Support Services	Infrastructure development	Installation of CCTV	Purchase and Installation of CCTV system	County Assembly HQs	Baringo Central	1,000,000
3		General Administration, Planning and Support Services	Infrastructure development	Installation of interior design of County Assembly chambers	Purchase and Installation of interior designs of County Assembly chambers	County Assembly HQs	Baringo Central	5,511,648
4		General Administration, Planning and Support Services	Infrastructure development	Cabro works at County Assembly Parking	Cabro works at County Assembly Parking	County Assembly HQs	Baringo Central	6,285,468
5		General Administration, Planning and Support Services	Infrastructure development	Construction of County Assembly Speakers Residence	Construction of Speaker's Residence	County Assembly HQs	Baringo Central	24,571,833
6		General Administration, Planning and Support Services	Infrastructure development	Mortgage and Car Loan	Mortgage and Car Loan Fund	County Assembly HQs	Baringo Central	140,000,000
7		General Administration, Planning and Support Services	Infrastructure development	Completion works of Gallery Extensions in the County Assembly	Completion works of Gallery Extensions in the County Assembly	County Assembly HQs	Baringo Central	
		Cash Transfer funds Projects						
8		General Administration, Planning and Support Services	Infrastructure development	Cash Transfer -Hansard Equipment including committee rooms	Purchase of Complete set of Hansard Equipment for the Assembly Chambers and Committee rooms	County Assembly HQs	Baringo Central	18,000,000
9		General Administration, Planning and Support Services	Infrastructure development	Cash Transfer - Construction of Speakers Residence	Construction of Speaker's Residence	County Assembly HQs	Baringo Central	10,000,000
10		General Administration, Planning and Support Services	Infrastructure development	Cash Transfer - Survey , Beaconing and Fencing of Land for the Speakers Residence	Survey , Beaconing and Fencing of Land for the Speakers Residence	County Assembly HQs	Baringo Central	1,500,000
		Grand Total	Grand Total					233,168,949
OFFICE OF THE GOVERNOR								
	C o d e	Programme	Sub-Programme	Project Title	Project description	Project Location	Sub County	APPROVED ESTIMATES
11		General Administration, Planning and Support	Infrastructure development	Construction of Tiaty East Sub County Offices	Construction of Office Block, ablution block and Sewarage System	Tangulbei	Tiaty East	6,529,434

		Services						
12		Public Administration infrastructure development	Infrastructure development	Purchase of Motor vehicle	Purchase of Motor Vehicle for the Public Service Board	HQS: Flagship	County HQ	6,500,000
13		Public Administration infrastructure development	Infrastructure development	Barwessa ward office	Equipping, rehabilitation and fencing	Barwessa	Baringo North	1,000,000
14		Public Administration infrastructure development	Infrastructure development	Tirioko ward office	Office equipping and toilet Construction	Tirioko	Tiaty	1,000,000
15		Public Administration infrastructure development	Infrastructure development	Construction of Governor and Deputy Governor Residence	Construction of Governor and Deputy Governor's Residence	HQS: Flagship	Baringo Central	12,000,000
		Sub Total						27,029,434
16		Public Administration infrastructure development	ICT Development	Systems and Information Security Program	Redesign of County website to include online recruitment, tourism, town and hospital portals	HQS: Flagship	County HQ	3,500,000
		Sub Total						3,500,000
		Cash Transfer Projects						
17		General Administration, Planning and Support Services	Infrastructure development	Construction of Ward offices Toilet, Gutters and 10000 Its Tank	Construction of Toilet, Purchase of Gutters and 10000Its Tank at Ewalel Chapchap Ward offices	Ewalel chapchap	Baringo Central	500,000
18		General Administration, Planning and Support Services	Infrastructure development	Construction of Ward offices Toilet, Gutters and 10000 Its Tank	Construction of Toilet, Purchase of Gutters and 10000Its Tank at Koibatek Ward offices	Koibatek	Eldama Ravine	500,000
19		General Administration, Planning and Support Services	Infrastructure development	Construction of Ward offices Toilet, Gutters and 10000 Its Tank	Construction of Toilet, Purchase of Gutters and 10000Its Tank at Kisanana Ward offices	Kisanana	Mogotio	500,000
20		Public Administration infrastructure development	Infrastructure development	Construction of Ward offices Toilet, Gutters and 10000 Its Tank	Construction of Toilet, Purchase of Gutters and 10000Its Tank at Mochongoi Ward offices	Mochongoi	Baringo South	500,000
21		Public Administration infrastructure development	Infrastructure development	Construction of Ward offices Toilet, Gutters and 10000 Its Tank	Construction of Toilet, Purchase of Gutters and 10000Its Tank at Lembus Ward offices (Torongo)	Lembus	Eldama Ravine	500,000
22		General Administration, Planning and Support Services	Infrastructure development	Construction of Ward offices Toilet, Gutters and 10000 Its Tank	Construction of Toilet, Purchase of Gutters and 10000Its Tank in Silale Ward offices	Silale	Tiaty	500,000
23		Public Administration infrastructure development	ICT Development	Office of The Governor Repairs, Maintenance & Improvements: Cash transfer funds-	Renovation of Governor's office	HQS: Flagship	Baringo Central	3,938,514

24		Public Administration infrastructure development	ICT Development	Furniture and other Accessories	Procurement of furniture and other accessories	HQS: Flagship	Baringo Central	1,306,745
25		Public Administration infrastructure development	ICT Development	Ewalel Chapchap Ward Office Cash transfer	Completion of Ewalel Ward Office	Ewalel chapchap Flagship	Baringo Central	1,185,248
		Sub Total						9,430,507
		Grand Total						39,959,941
		County TREASURY						
		Programme	Sub-Programme	Project Name	Project Description	Location	Sub-County	APPROVED ESTIMATES
26		Revenue Services Development Services	Infrastructural Development	Timboroa Revenue Office	Construction of Revenue Office	Timboroa	Eldama Ravine	1,000,000
27		Revenue Services Development Services	Infrastructural Development	Muserech Revenue Office	Construction of Revenue Office	Muserech	Eldama Ravine	1,000,000
28		Revenue Services Development Services	Infrastructural Development	Revenue Barriers Kiosk	Installation of Revenue Barrier Kiosk at Chemolingot, Emining, Muchukwo	Countywide	County Wide	1,000,000
29		Revenue Services Development Services	Infrastructural Development	Bodaboda Shades	Construction of 8 Bodaboda shades-Nginyang Market, Tebei centre, Sandai Centre, Sibilo Junction, Cheberen, Mogotio Quarry, Sigoro and Kabasis	Countywide	County Wide	1,400,000
30		Public Administration infrastructure development	Infrastructure development	Purchase of Utility Project Vehicles	Purchase of Utility Project Vehicles For Revenue (950cc)	HQS: Flagship	Baringo Central	18,200,000
31		Revenue Services Development Services	Infrastructural Development	Revenue Roads	Maintenance of Quarry Roads - Fuel Based	Countywide	County Wide	1,449,328
32		Economic planning Services	System Development	CIMES Operationalization	Operationalization of CIMES System	Countywide	County Wide	2,000,000
		Sub Total						26,049,328
		Cash Transfer Funds Projects						
33		General Administration and Planning	General Administration services	Payment of project Retention Funds	Payment of project Retention Funds	HQS: Flagship	Baringo Central	3,963,263
34		Revenue Services Development Services	Infrastructural Development	Barrier/Market Toilets	Construction of 2 market Toilets; Muserech and Ngoswe Toilets	HQS: Flagship	Baringo Central	1,000,000
35		Revenue Services Development Services	Infrastructural Development	Bodaboda shade	Construction of 2 Bodaboda shades: Construction of Boda Boda Shades Kaplogos and Simotwet	HQS: Flagship	Baringo Central	700,000
36		Revenue Services Development Services	Infrastructural Development	Revenue access Roads	Opening and Maintenance of Revenue Access roads: NGOSWE Junction- Chepsekem stram road	HQS: Flagship	Baringo Central	2,000,000
37		Revenue Services	Infrastructural	Maoi solar streets	Installation of Solar panels at Maoi revenue area	HQS: Flagship	Baringo South	600,000

		Development Services	Development					
38		Revenue Services Development Services	Infrastructure Development	Revenue roads at Kikoro, and Kurumbopso roads	Maintenance of revenue roads Molo river junction - Kipsogon Cattle dip chepkesem road	HQS: Flagship	Baringo Central	1,735,687
39		Revenue Services Development Services	Infrastructure Development	KDSP programme project (Level II grant)	Implementation of KDSP Programme activities	HQS: Flagship	Baringo Central	252,017,253
		Sub Total	Sub-Total					262,016,203
		Grand Total	Grand Total					288,065,531
		Transport and Infrastructure						
		Programme	Sub-Programme	Project Title	Project Description	Project Location	Sub County	
40		Rural Infrastructure Development	Infrastructure development	Kabonyony road Tarmacing	Road Tarmacking of Kabonyony Road	Eldama Ravine Town	Eldama Ravine	8,000,000
		Sub Total						8,000,000
41		Rural Infrastructure Development	Bridges and Structures Development	Slaa footbridge	Construction of footbridge	Churo Amaya	Tiaty	3,500,000
42		Rural Infrastructure Development	Bridges and Structures Development	Construction of Foodbridge and Culverting	Construction of footbridge and culverting Toiwon,kimugul and chenal	Saimo Kipsaraman	Baringo North	1,000,000
43		Rural Infrastructure Development	Bridges and Structures Development	Foodbridge at Boron, Kiminteen	Construction of Foodbridge at Boron, Kiminteen	Saimo Kipsaraman	Baringo North	3,000,000
44		Rural Infrastructure Development	Bridges and Structures Development	Kitibei Access slab	Construction of Slab	Saimo Kipsaraman	Baringo North	2,000,000
45		Rural Infrastructure Development	Bridges and Structures Development	Drainage	Culvert installation and gabbions	Ravine	Eldama Ravine	2,000,000
46		Rural Infrastructure Development	Bridges and Structures Development	Natan footbridge	Construction of Footbridge	Silale	Tiaty	5,000,000
		Sub Total						16,500,000
47		Rural Infrastructure Development	Rural road development and management	Fuel for Machinery	Purchase of fuel for Dozer	Saimo Kipsaraman	Baringo North	4,000,000
48		Rural Infrastructure Development	Rural road development	Fuel for machines	Fuel for machines	Saimo soi	Baringo North	2,000,000

			and management					
49		Rural Infrastructure Development	Rural road development and management	Koroto-Kapkules Road	Dozing, culverting and grading	Saimo soi	Baringo North	1,500,000
50		Rural Infrastructure Development	Rural road development and management	Water Tank Lolotwet Road	Grading and Murruming of Water tanks - Lolotwet Road	Kapropita	Baringo Central	1,500,000
51		Rural Infrastructure Development	Rural road development and management	Kuikui-Chesangich road	Dozing, grading and culverting	Barwessa	Baringo North	1,600,000
52		Rural Infrastructure Development	Rural road development and management	Sumeyon-Somit road	Dozing, grading/culvert	Kabartonjo	Baringo North	1,000,000
53		Rural Infrastructure Development	Rural road development and management	Sumeyon-Teregoi Road	Dozing, grading/murram and slab	Kabartonjo	Baringo North	1,000,000
54		Rural Infrastructure Development	Rural road development and management	Tukumkat-Chepyarom road	Slab/culvert/grading/murram	Kabartonjo	Baringo North	1,000,000
55		Rural Infrastructure Development	Rural road development and management	Sosiontinin-Chepyarom Road	Dozing/grading/culverting	Kabartonjo	Baringo North	1,000,000
56		Rural Infrastructure Development	Rural road development and management	Kibututun-Kibarkew	Dozing/Grading/culverting	Kabartonjo	Baringo North	2,000,000
57		Rural Infrastructure Development	Rural road development and management	Kalawan-Yotechun road	Dozing/grading/murraming	Kabartonjo	Baringo North	1,500,000
58		Rural Infrastructure Development	Rural road development and management	Machine/dozer fuel	Purchase of fuel and maintenance of machinery	Kabartonjo	Baringo North	3,000,000
59		Rural Infrastructure	Rural road	Kapdonging Road	Installation of culverts	Lembus Perkerra	Eldama Ravine	1,000,000

		Development	development and management					
60		Rural Infrastructure Development	Rural road development and management	Moi Academy-Kusecha Road	Slab Construction	Lembus Perkerra	Eldama Ravine	1,000,000
61		Rural Infrastructure Development	Rural road development and management	Installation of flood lights	Installation of floodlights at Kabimoi, Saos, Kaptana, Society and Kapdening centres	Lembus Perkerra	Eldama Ravine	1,000,000
62		Rural Infrastructure Development	Rural road development and management	Kamongo-Kapchepkeres Road	Grading and murrumming (fueling of County machines)	Lembus Perkerra	Eldama Ravine	1,000,000
63		Rural Infrastructure Development	Rural road development and management	Fuel for County machines	Fueling and maintainance	Ravine	Eldama Ravine	5,000,000
64		Rural Infrastructure Development	Rural road development and management	Tilatil access road	Maintenance of Tilatil access road	Ravine	Eldama Ravine	500,000
65		Rural Infrastructure Development	Rural road development and management	Kokorwonin access road	Kokorwonin access road	Ravine	Eldama Ravine	500,000
66		Rural Infrastructure Development	Rural road development and management	AIC Kapkitek road	Installation of culverts and back filling for AIC Kapkitek road	Koibatek	Eldama Ravine	500,000
67		Rural Infrastructure Development	Rural road development and management	AIC Ngosero road	Construction of concrete slab for AIC Ngosero road	Koibatek	Eldama Ravine	500,000
68		Rural Infrastructure Development	Rural road development and management	Kaptim - Triptarigo Road	Grading and graveling of Kaptim - Triptarigo Road	Lembus Kwen	Eldama Ravine	2,000,000
69		Rural Infrastructure Development	Rural road development and management	Kiptuno - Motos - Equator Road	Grading and graveling of Kiptuno - Motos - Equator Road	Lembus Kwen	Eldama Ravine	2,000,000

70		Rural Infrastructure Development	Rural road development and management	Maintenance of Moringwo feeder Roads	Maintenance of Moringwo feeder Roads	Lembus Kwen	Eldama Ravine	2,000,000
71		Rural Infrastructure Development	Rural road development and management	Fuel and maintenance of sub County machine for Lembus Kwen ward	Purchase of fuel and maintenance for sub County machines for Lembus Kwen ward	Lembus Kwen	Eldama Ravine	6,000,000
72		Rural Infrastructure Development	Rural road development and management	Kapsonyo/kipkuyang Water kios road	drainage and culvert insatallation for kapsonyo-kipkuyang Water kiosk road	Lembus Kwen	Eldama Ravine	500,000
73		Rural Infrastructure Development	Rural road development and management	Opening of Arama - Chepsirian Road	Opening of Arama - Chepsirian Road	Lembus Kwen	Eldama Ravine	1,500,000
74		Rural Infrastructure Development	Rural road development and management	Munanda - Moringwo Road	Murraming and Grading of Munanda - Moringwo Road	Lembus Kwen	Eldama Ravine	1,000,000
75		Rural Infrastructure Development	Rural road development and management	Sinonin Primary - Regesoi Road	Murraming and Grading of Sinonin Primary - Regesoi Road	Lembus Kwen	Eldama Ravine	2,000,000
76		Rural Infrastructure Development	Rural road development and management	Maintenance of Kaplobot Road	Murruming and Grading of Kaplobot Road	Lembus Kwen	Eldama Ravine	1,000,000
77		Rural Infrastructure Development	Rural road development and management	Kewangoi - Burbanyan Road	Completion of Kewangoi - Burbanyan Road	Lembus Kwen	Eldama Ravine	1,000,000
78		Rural Infrastructure Development	Rural road development and management	Chemususu Road	Grading and Murruming of Chemususu Road	Lembus Kwen	Eldama Ravine	1,000,000
79		Rural Infrastructure Development	Rural road development and management	fuel and maintenance of of sub County machines	fuel and maintenance in numberes Maji mazuri ward	Maji mazuri	Eldama ravine	1,000,000
80		Rural Infrastructure Development	Rural road development and	Construction of Timboroa centre Tarmac road	Tarmacking of timboroa centre road	Lembus	Eldama ravine	4,500,000

			manage mentt					
81		Rural Infrastructure Development	Rural road development and management	Fuel for Machinery	Lembus Wardwide fuel for maintenance	Lembus	Eldama ravine	4,000,000
82		Rural Infrastructure Development	Rural road development and management	Kapno Road Maintenance	Maintenance of Kapno Road	Lembus	Eldama ravine	2,000,000
83		Rural Infrastructure Development	Rural road development and management	Kator-emkos-cifika road maintenance	Drainage, culverting, slab Construction, grading & murruming kator-emkos-cifika road maintenance	Kabarnet	Baringo Central	4,300,000
84		Rural Infrastructure Development	Rural road development and management	Purchase of fuel	Purchase of fuel for rehabilitation of roads	Kabarnet	Baringo Central	1,000,000
85		Rural Infrastructure Development	Rural road development and management	Bool-kapsesat-kabarter	Grading, murraming, drainage & culverting of bool-kapsesat-kabarter	Kabarnet	Baringo Central	2,500,000
86		Rural Infrastructure Development	Rural road development and management	Kaplitei - Chebumbo Road	Construction of Slab and Opening of Kaplitei - Chebumbo Road	Kabarnet	Baringo Central	3,500,000
87		Rural Infrastructure Development	Rural road development and management	Kapkut-yemo road	Murruming, culverting & drainage works kapkut-yemo road maintenance	Kapropita	Baringo Central	2,000,000
88		Rural Infrastructure Development	Rural road development and management	Valley road-letei top road	murruming, culverting & darainage works valley road-letei top road maintenance	Kapropita	Baringo Central	1,500,000
89		Rural Infrastructure Development	Rural road development and management	Tilelon-emkasau road	murruming, culverting & darainage works tilelon-emkasau road maintenance	Kapropita	Baringo Central	500,000
90		Rural Infrastructure Development	Rural road development and management	Kasooyo-kipngemui road	murruming, culverting & darainage works kasooyo-kipngemui road maintenance	Kapropita	Baringo Central	2,000,000
91		Rural Infrastructure Development	Rural road develop	Tilelon-emkasau road	murraming, culverting & drainage tilelon-emkasau road works maintenance	Kapropita	Baringo Central	2,000,000

			ment and manage mentt					
92		Rural Infrastructure Development	Rural road development and manage mentt	Sachangwan-turkwo road	murraming, culverting & drainage sachangwan-turkwo road works maintenance	Kapropita	Baringo Central	2,000,000
93		Rural Infrastructure Development	Rural road development and manage mentt	Kasoyo Nyororwa Road	Kasoyo Nyororwa Road	Kapropita	Baringo Central	1,000,000
94		Rural Infrastructure Development	Rural road development and manage mentt	Kapkarani - Kibore -Kapjohn and Upper Kapchemase	Murraming and Culverts and Drainage	kapropita	Baringo Central	2,000,000
95		Rural Infrastructure Development	Rural road development and manage mentt	fuel	Purchase of fuel for road Construction works	Kapropita	Baringo Central	3,000,000
96		Rural Infrastructure Development	Rural road development and manage mentt	Sacho-kipkios-Kabirmoi	Dozer works, grading, murraming, culverting & drainage of Sacho-kipkios-Kabirmoi road works and maintaince	Sacho	Baringo Central	1,400,000
97		Rural Infrastructure Development	Rural road development and manage mentt	kabirmoi-kapkwang-kimain road	Dozer works, grading, murraming, culverting & drainage kabirmoi-kapkwang-kimain road works and maintaince	Sacho	Baringo Central	2,500,000
98		Rural Infrastructure Development	Rural road development and manage mentt	Nyalilei - Tokom - Bosowe Road	Maintenance of Nyalilei - Tokom - Bosowe Road	Ewalel Chapchap	Baringo Central	1,200,000
99		Rural Infrastructure Development	Rural road development and manage mentt	Murruming of Seretunin Roads	Murruming of Seretunin - feeder Roads	Ewalel Chapchap	Baringo Central	1,500,000
100		Rural Infrastructure Development	Rural road development and manage mentt	fuel & lubricants	Purchase of fuel and lubricants for maintenance of roads	Sacho	Baringo Central	3,000,000
101		Rural Infrastructure Development	Rural road development and manage mentt	Purchase of fuel	Purchase of fuel for road opening	Tenges	Baringo Central	3,000,000
102		Rural	Rural	Sogole-tabagon road, kaiso-	Completion of sogole-	Tenges	Baringo	1,500,000

		Infrastructure Development	road development and management	togulo-kipkituny road, kaiso-emsitet-ochii road	tabagon road works, Purchase of fuel for dozer works, kaiso-togulo-kipkituny road works, Purchase of fuel for dozer works kaiso-emsitet-ochii road works		Central	
103		Rural Infrastructure Development	Rural road development and management	Ochii-kapkoigoi-Kapkosom road	Purchase of fuel for Ochii-kapkoigoi-Kapkosom road works	Tenges	Baringo Central	1,500,000
104		Rural Infrastructure Development	Rural road development and management	Koimur footbridge	Construction of Koimur footbridge	Tenges	Baringo Central	3,000,000
105		Rural Infrastructure Development	Rural road development and management	Ochii-Lelgut Road	Grading and Murraming	Tenges	Baringo Central	3,500,000
106		Rural Infrastructure Development	Rural road development and management	kapngetuny-togomin-romita road	Extension, grading & murruming kapngetuny-togomin-romita road rehabilitation	Ewalel Chapchap	Baringo Central	1,700,000
107		Rural Infrastructure Development	Rural road development and management	borowonin-chepkabomo road works	Murraming, culverting & drainage borowonin-chepkabomo road works	Ewalel Chapchap	Baringo Central	2,700,000
108		Rural Infrastructure Development	Rural road development and management	Sandai- Mbechot Road	Fuel for opening Sandai-Tuetye section	Mochong oi	Baringo South	1,000,000
109		Rural Infrastructure Development	Rural road development and management	Fuel for opening of roads to Kiborgoch Conservancy	Open Sandai roads to Kiborgoch conservancy	Mochong oi	Baringo South	1,000,000
110		Rural Infrastructure Development	Rural road development and management	Opening of Kaptombes-Tabarweche ECD-Kimarak road	Fuel for opening Kaptombes-Tabarweche ECD-Kimarak Road	Mochong oi	Baringo South	2,166,666
111		Rural Infrastructure Development	Rural road development and management	Mwenge-Kimoriot-Kapkures-Kaburwo Rd	Fueling of sub County machines	Mochong oi	Baringo South	1,000,000
112		Rural Infrastructure Development	Rural road development and	Keneroi-Chemariach-Mutitu road	Fuel sub County machinery to open Keneroi-Chemariach-Mutitu road	Mochong oi	Baringo South	533,366

			manage mentt					
113		Rural Infrastructure Development	Rural road development and management	Sinoni-Lolobe-Sosionte-Mbechot Road	Fuel sub County machinery to open Sinoni-Lolobe-Sosionte-Mbechot Road	Mochong oi	Baringo South	1,500,000
114		Rural Infrastructure Development	Rural road development and management	Korgoron-Kasiela road	Fuel sub cunty machines to open Korgoron-Kasiela road	Mochong oi	Baringo South	1,000,000
115		Rural Infrastructure Development	Rural road development and management	Keon- Sandai Road	Fuel sub County machines to grade Keon- Sandai Road	Mochong oi	Baringo South	566,736
116		Rural Infrastructure Development	Rural road development and management	Sambaka- Noiwet Road	Fuel sub County machines to open Sambaka- Noiwet Road	Mochong oi	Baringo South	500,000
117		Rural Infrastructure Development	Rural road development and management	Precious - Koimugul Road	Opening of Precious - Koimugul road	Mochong oi	Baringo South	1,600,000
118		Rural Infrastructure Development	Rural road development and management	Manuari - Road	Manuari Road Culverting	Mochong oi	Baringo South	500,000
119		Rural Infrastructure Development	Rural road development and management	Fuel of Karne - Tuiyotich Road	Maintenance of Karne - Tuiyotich Road	Mochong oi	Baringo South	1,000,000
120		Rural Infrastructure Development	Rural road development and management	Ngarie - Kapyemit - Keneroi Road	Murruming of Ngarie - Kapyemit - Keneroi Road	Mochong oi	Baringo South	1,660,000
121		Rural Infrastructure Development	Rural road development and management	Fuel for opening of roads and desilting Water pans	Purchase of fuel for Sub-County Machinery-Opening of roads	Marigat	Baringo South	125,000
122		Rural Infrastructure Development	Rural road development and management	Fuel for opening of roads and desilting Water pans- Kibingor and Ngolbelon pry	Purchase of fuel for Sub-County Machinery-Opening of roads	Marigat	Baringo South	125,000
123		Rural Infrastructure Development	Rural road develop	Fuel for opening of roads and desilting of Water pans-	Purchase fuel for Sub County Machinery for Barsemoi-Boim-Endao	Marigat	Baringo South	125,000

			ment and manage mentt		Road			
124		Rural Infrastructure Development	Rural road development and manage mentt	Fuel Machinery for sub County machinery	Maintenance of Kaseretun-Sogon-Kabirmat Road	Marigat	Baringo South	125,000
125		Rural Infrastructure Development	Rural road development and manage mentt	Opening Roads in Bekibon	Fuel for Opening roads in Bekibon	Marigat	Baringo South	400,000
126		Rural Infrastructure Development	Rural road development and manage mentt	Sub County Machinery Maintenance	Sub County Machinery Maintenance	Marigat	Baringo South	75,000
127		Rural Infrastructure Development	Rural road development and manage mentt	Fuel for excavation of Tebei dam, levelling of school field Tebei secondary and roads	Fuel for excavation of Tebei dam, levelling of school field Tebei secondary and roads	Marigat	Baringo South	800,000
128		Rural Infrastructure Development	Rural road development and manage mentt	Sirwet-Keting-Kipkuei-Koimugul-Kapkitigo-Sirwet	Fuel for opening roads listed	Marigat	Baringo South	1,250,000
129		Rural Infrastructure Development	Rural road development and manage mentt	Kiponjos-Sosion-Ngetmoi Road	Fuel for opening roads listed	Marigat	Baringo South	1,250,000
130		Rural Infrastructure Development	Rural road development and manage mentt	Fuel sub County machines-Tulwongoi Quarry	Tulwongoi Quarry Roads-Tulwongoi-Chemas Quarry, Kelwon-Ketorit-Kapkoigat Quarry road,Turkwe-Sangarau Quarry	Marigat	Baringo South	1,562,500
131		Rural Infrastructure Development	Rural road development and manage mentt	Fuel for the Ward roads and desilting of pan dams	Fuel for road machinery	Ilchamus	Baringo South	2,000,000
132		Rural Infrastructure Development	Rural road development and manage mentt	47- Lake Baringo Road	Murruming of 47-Lake Baringo Road	Ilchamus	Baringo South	3,000,000
133		Rural Infrastructure Development	Rural road development and manage mentt	Ildebe osinya Road	Construction of Ildebe - Osinya Road	Ilchamus	Baringo South	2,000,000
134		Rural	Rural	Fuel for the Ward roads and	Fuel for road machinery	Mukutani	Baringo	2,000,000

		Infrastructure Development	road development and management	desilting of pan dams			South	
135		Rural Infrastructure Development	Rural road development and management	Fuel for Machinery	Kisanana ward roads attached	Kisanana	Mogotio	4,000,000
136		Rural Infrastructure Development	Rural road development and management	Fuel for Machinery	Opening of feeder roads, Water pans Construction, Leveling of Kabogor dispensary	Emining	Mogotio	500,000
137		Rural Infrastructure Development	Rural road development and management	Fuel for Machinery	Chesolop to perkerra, Kipsekecha road, Ngentui-Tabach road, Cheberen-Katabwa-Tian-Ngetmoi-perkerra Road, Kapngemui-Kitaimal-Kapkoitite-Kapkutwa-Kaplogos Road and Leveling of Fields for public utilities	Emining	Mogotio	2,500,000
138		Rural Infrastructure Development	Rural road development and management	Fuel for Machinery	Opening and maintenance of feeder road and desilting of dams within Emining sub Location	Emining	Mogotio	3,000,000
139		Rural Infrastructure Development	Rural road development and management	Fuel for Machinery	Opening of feeder roads within Oterit Sub Location	Emining	Mogotio	400,000
140		Rural Infrastructure Development	Rural road development and management	Fuel for Machinery	Barkenu road opening	Emining	Mogotio	250,000
141		Rural Infrastructure Development	Rural road development and management	Fuel for Machinery	Rutketin-kiyakwai road	Emining	Mogotio	400,000
142		Rural Infrastructure Development	Rural road development and management	Fuel for Machinery	opening of rural access roads and desilting of pan dams	Emining	Mogotio	400,000
143		Rural Infrastructure Development	Rural road development and management	Fuel for Kimngorom-Kapterit-Kiptuno Road	Construction of Culverts, Drainage, Murraming	Mogotio	Mogotio	2,500,000
144		Rural Infrastructure Development	Rural road development	Fuel for Machinery	Murraming and grading	Mogotio	Mogotio	400,000

			ment and manage mentt					
145		Rural Infrastructure Development	Rural road development and manage mentt	Koitebes-Chemamul -Isanda drift Culverts	Construction of Koitebes-Chemamul -Isanda drift calverts	Mogotio	Mogotio	2,000,000
146		Rural Infrastructure Development	Rural road development and manage mentt	Fuel for machinery	Fuel for Chepkogon Water pan Escavation	Mogotio	Mogotio	370,000
147		Rural Infrastructure Development	Rural road development and manage mentt	Nginyang Poly - Chemngarwa Pry.	Grading and Murruming of Nginyang Poly - Chemngarwa Pry.	Loyamork	Tiaty	3,000,000
148		Rural Infrastructure Development	Rural road development and manage mentt	Patipat-kapau-kongor-kulol road	grading and dozer work	Tirioko	Tiaty	2,000,000
149		Rural Infrastructure Development	Rural road development and manage mentt	Ameyan-Napur Road	County dozer work machinery	Tirioko	Tiaty	3,000,000
150		Rural Infrastructure Development	Rural road development and manage mentt	Topererwo - Ptugen-lochomil seretion road	grading and marruming of road	Ripkwo	Tiaty	3,000,000
151		Rural Infrastructure Development	Rural road development and manage mentt	Noplen-apuketis road	road opening and grading	Silale	Tiaty	3,000,000
152		Rural Infrastructure Development	Rural road development and manage mentt	Riongo-Cheptuyun-katungura road	road opening and grading	Silale	Tiaty	3,000,000
153		Rural Infrastructure Development	Rural road development and manage mentt	Koriema- Sabor Sirwet Quarry Road	Maintenance of Koriema - Sabor Sirwet Quarry Road	Marigat	Baringo South	2,875,000
154		Rural Infrastructure Development	Rural road development and manage mentt	Fuel Sub County machines-Kimalel Locations	Fuel for opening of Sabor-Kamuigong-Kimaigut-Mokobe Road, Kimalel-Kimorok-Bartulkel-sirnyo Road, Koriema-Chebolengen-Kabirsang road	Marigat	Baringo South	125,000
		Sub Total						182,984,268

		Cash Transfer Funds Projects						
155		Urban Infrastructure Development	Infrastructure development	Cash transfer funds - completion of Office Block	Completion of Public Works Office Block	HQS: Flagship	Baringo Central	5,140,000
156		Rural Infrastructure Development	County mechanical and transport management	Purchase of Machinery	Purchase of Lorries, Pickup and excavator	Emining	Mogotio	4,540,000
157		Rural Infrastructure Development	County mechanical and transport management	Purchase of Machinery	Purchase of two lorries and Excavator	Kisanana	Mogotio	13,000,000
158		Rural Infrastructure Development	County mechanical and transport management	Fuel for machinery	Purchase of Fuel for Machinery and Other logistics	Mukutani	Baringo South	2,000,000
159		Rural Infrastructure Development	County mechanical and transport management	Fuel for machinery	Purchase of Fuel for Machinery and Other logistics	Ilchamus	Baringo south	2,000,000
160		Rural Infrastructure Development	County mechanical and transport management	Fuel for machinery	Purchase of Fuel for Machinery and Other logistics	marigat	Baringo south	2,000,000
161		Rural Infrastructure Development	County mechanical and transport management	Fuel for machinery	Purchase of Fuel for Machinery and Other logistics	Mochongoi	Baringo south	2,000,000
162		Rural Infrastructure Development	Bridges and Structures Development	Kibartir footbridge	construction of footbridge	Kabarnet	Baringo Central	1,500,000
163		Rural Infrastructure Development	Bridges and Structures Development	Construction of Cheptopokwo footbridge	Construction of Cheptopokwo footbridge	Ripkwo	Tiaty	7,000,000
164		Rural Infrastructure Development	Bridges and Structures Development	Cash transfer funds - completion of Roads	Kapindasum footbridge Construction	Mukutani	Baringo South	2,500,000
165		Rural Infrastructure development	Rural road development and management	Kiptumo Kibinjor road	Maintenance of Kiptumo Kibinjor road Murruming	Lembus Kwen	Eldama Ravine	2,000,000

166		Rural Infrastructure development	Rural road development and management	Kipngemui Footbridge-Cash transfer	Construction of Kipngemui Footbridge	Kapropita	Baringo Central	2,000,000
167		Rural Infrastructure development	Rural road development and management	Nachurur Footbridge: Cash transfer funds	Construction of Nachurur Footbridge	Churo Amaya	Tiaty	5,200,000
168		Rural Infrastructure Development	Roads Maintenance	Kabilany-Moigutwo-Kipkaren road	Grading and murraming	Bartabwa	Baringo North	4,000,000
169		Rural Infrastructure Development	Roads Maintenance	Ossen centre-Kapkas-Sumeiyon road	Grading and murraming	Kabartonjo	Baringo North	4,000,000
170		Rural Infrastructure Development	Roads Maintenance	Kaptere-Boin road	Grading and murraming	Saimo Kipsaraman	Baringo North	2,000,000
171		Rural Infrastructure Development	Roads Maintenance	Kasisit-Sumbeiwonin-Kasesya road	Grading and murraming	Saimo Kipsaraman	Baringo North	2,000,000
172		Rural Infrastructure Development	Roads Maintenance	Arusin-Koroto road	Grading and murraming	Saimo Soi	Baringo North	4,000,000
173		Rural Infrastructure Development	Roads Maintenance	Kamurio-Kamokol-Chemayes road	Dozing, Gravelling and Grading	Tirioko	Tiaty	4,000,000
174		Rural Infrastructure Development	Roads Maintenance	Chemolingot-Cheptopkwo-Nginyang road	Grading and murraming	Ribkwo	Tiaty	4,000,000
175		Rural Infrastructure Development	Roads Maintenance	Cheparkeno-Kapurkel River road	Murraming, Grading and a Slab	Loyamork	Tiaty	2,000,000
176		Rural Infrastructure Development	Roads Maintenance	Chesirimion-Kalerewoi road	Grading and murraming	Loyamork	Tiaty	2,000,000
177		Rural Infrastructure Development	Roads Maintenance	Cheptaran-Pkaghit road	Grading and murraming	Koloa/Loiwat	Tiaty	4,000,000
178		Rural Infrastructure Development	Roads Maintenance	Grading Churo Girls-Tepelekwo, Kacheptuya-Churo, Dozing Tepelekwo-Chemakaitany roads	Dozing, Gravelling and Grading	Churo Amaya	Tiaty	4,000,000
179		Rural Infrastructure Development	Roads Maintenance	Plesian- Nasur - Kanakiru Road	Dozing and Grading	Churo Amaya	Tiaty	3,500,000
180		Rural Infrastructure Development	Roads Maintenance	Kabarbesi-Borokwo-Mutaran-Kwirindoche road	Grading and murraming	Emining	Mogotio	4,000,000
181		Rural Infrastructure Development	Roads Maintenance	Kibotany-Kapkundul road	Grading and murraming	Kisanana	Mogotio	2,500,000
182		Rural Infrastructure Development	Roads Maintenance	Kapnosgei-Kamasai-Kamungei road	Grading and murraming	Kisanana	Mogotio	1,500,000
183		Rural Infrastructure Development	Roads Maintenance	Ngoswet-Kaptimon-Kelelwa road	Dozing,Grading and murraming	Mogotio	Mogotio	2,000,000
184		Rural Infrastructure Development	Roads Maintenance	Mapside-Ngorika-Kapsumukwo road	Dozing,Grading and murraming	Mogotio	Mogotio	2,000,000
185		Rural Infrastructure Development	Roads Maintenance	Mwachon roads	Maintainance of Mwachon roads	Lembus	Eldama Ravine	2,000,000
186		Rural Infrastructure Development	Roads Maintenance	Tinet roads	Maintainance of Tinet roads network	Lembus	Eldama Ravine	2,000,000
187		Rural Infrastructure	Roads Maintenance	Mong- Sinende road	Maintainance of Arama-Kipsichit Road	Lembus Kwen	Eldama Ravine	3,000,000

		Development	nance					
188		Rural Infrastructure Development	Roads Maintenance	Kamnetot road	Grading and murraming	Lembus Kwen	Eldama Ravine	1,000,000
189		Rural Infrastructure Development	Roads Maintenance	Saos-Sakat road	Grading and murraming	Lembus Perkerra	Eldama Ravine	4,000,000
190		Rural Infrastructure Development	Roads Maintenance	Block 4- Soymining Road	Grading and murraming	Maji Mazuri Mumbere s	Eldama Ravine	4,000,000
191		Rural Infrastructure Development	Roads Maintenance	Kabimoi-Solian-Sabatia Road	Grading and murraming	Koibatek	Eldama Ravine	2,000,000
192		Rural Infrastructure Development	Roads Maintenance	Kiplombe Centre-Morkisis-Mandina road	Grading and murraming	Koibatek	Eldama Ravine	2,000,000
193		Rural Infrastructure Development	Roads Maintenance	Kokorwonin-Nubian Village Access roads	Grading and murraming	Ravine	Eldama Ravine	4,000,000
194		Rural Infrastructure Development	Roads Maintenance	Salawa Ginnery-Oinobkemel-Kerio River road	Dozing, Gravelling and Grading	Kabarnet	Baringo Central	4,000,000
195		Rural Infrastructure Development	Roads Maintenance	Kunyukwe-Kewamoi-Kapchepsoiyo road	Grading and murraming	Sacho	Baringo Central	2,000,000
196		Rural Infrastructure Development	Roads Maintenance	Kapkelelwa Dispensary-Kotunoi-Kaamis road	Grading and murraming	Sacho	Baringo Central	2,000,000
197		Rural Infrastructure Development	Roads Maintenance	Kapchepwareng-Kipyemit-Chepketai road	Dozing, Grading and murraming	Tenges	Baringo Central	4,000,000
198		Rural Infrastructure Development	Roads Maintenance	Katipsogon-Ngetmoi road	Grading and murraming	Ewalel chapchap	Baringo Central	4,000,000
199		Rural Infrastructure Development	Roads Maintenance	SDA-Mzee moja-Sach 4-Sarit road	Bitumen road construction	Kabarnet Town	Baringo Central	12,000,000
200		Rural Infrastructure Development	Roads Maintenance	Kabunyony road Tarmacing	Road Tarmacking of Kabunyony Road	Eldama Ravine Town	Eldama Ravine	7,000,000
201		Rural Infrastructure Development	Rural road development and management	Construction of Kasok - Mondoi Slab	Construction of Road slab at Kasok Mondoi	Saimo Kipsaraman	Baringo North	2,500,000
202		Rural Infrastructure development	Rural road development and management	Construction of Barpello-Chemoyes - Kapunyany Road	Installation of Culverts, Slab and grading works	Tirioko	Tiaty	2,200,000
203		Rural Infrastructure development	Rural road development and management	Construction of Kemsino - Kreze road	Installation of Culverts, Slab and grading works	Tirioko	Tiaty	3,000,000
204		Rural Infrastructure development	Rural road development and management	Kipyany - Chamayes Road	Road Dozing and Grading	Tirioko	Tiaty	3,000,000
205		Rural Infrastructure Development	Rural road development and	Supervision and Maintenance of Roads	Supervision and Maintenance of Roads	HQS: Flagship	Baringo Central	4,600,000

			manage ment					
206		Rural Infrastructure Development	Rural road develop ment and manage ment	Cash transfer funds - completion of Roads	Kaseret -Kapyomat-Orikwo Road	Tenges	Baringo Central	1,000,000
207		Rural Infrastructure Development	Rural road develop ment and manage ment	Cash transfer funds - completion of Roads	Installation of Street Lghts at Lembus Lembus perkerra Ward	Lembus Perkera	Eldama Ravine	1,000,000
208		Rural Infrastructure Development	Rural road develop ment and manage ment	Cash transfer funds - completion of Roads	Yatia - Rormoch - Karimo - Kapkoldi Road	Saimo Soi	Baringo North	1,050,000
209		Rural Infrastructure Development	Rural road develop ment and manage ment	Cash transfer funds - completion of Roads	Improvement of Kagema Road	Lembus	Eldama Ravine	2,000,000
210		Rural Infrastructure Development	Rural road develop ment and manage ment	Road Opening	Muserechi – Orinie Road Opening	Koibatek	Eldama Ravine	1,000,000
211		Rural Infrastructure Development	Rural road develop ment and manage ment	Wuw pokor- Nyaunyau Road	Dozing, murraming and grading	Loyamoro k	Tiaty	1,500,000
212		Rural Infrastructure Development	Rural road develop ment and manage ment	Construction of Barbello/Koibasaran/Kabunya ny Road	Construction Rotu-Kongor Road	Tirioko	Tiaty	3,800,000
213		Rural Infrastructure Development	Rural road develop ment and manage ment	Kapkwang-urel-kapkiamo road	Dozer work and grading	Kabartonj o	Baringo North	2,000,000
214		Rural Infrastructure Development	Rural road develop ment and manage ment	Kaptumin-root-releng	Dozer work and grading	Kabartonj o	Baringo North	4,000,000
215		Rural Infrastructure Development	Rural road develop ment and manage ment	Kimngorom-Kapterit-Kiptuno Road	Grading, Murraming and culverts	Mogotio	Mogotio	1,700,000
216		Rural Infrastructure Development	Rural road develop	Oldebes-Chomiek-Olkokwe Road	Opening of new Road	Kisanana	Mogotio	3,000,000

			ment and management					
217		Rural Infrastructure Development	Rural road development and management	Fuel for Dozer	Purchase of fuel for dozer	Kisanana	Mogotio	1,500,000
218		Rural Infrastructure Development	Rural road development and management	Maintenance of Kamura - Nyakio Road	Maintenance of Kamura - Nyakio Road	Lembus	Eldama Ravine	4,200,000
219		Rural Infrastructure Development	Rural road development and management	Kakorwonin-kaplet-kabore road	dozing,calveting and grading	Sacho	Baringo Central	5,300,000
220		Rural Infrastructure Development	Rural road development and management	Chepsangwen - Kipketoi road	Chepsangwen - Kipketoi road Murraming	Kapropita	Baringo Central	1,000,000
221		Rural Infrastructure Development	Rural road development and management	Kamuma-Keres-Eitui road	road opening,grading and culverting	Tenges	Baringo Central	5,000,000
222		Rural Infrastructure Development	Rural road development and management	Kaptigen-cheptorotwo-koige-katmoingon road	road opening,grading and culverting	Tenges	Baringo Central	2,000,000
223		Rural Infrastructure Development	Rural road development and management	Ochii-Chemanget-tumek-kisonei road	road opening,grading and culverting	Tenges	Baringo Central	3,200,000
224		Rural Infrastructure Development	Rural road development and management	Chepkabomo-Borowonin road	murraming	Ewalel Chapchap	Baringo Central	2,500,000
225		Rural Infrastructure Development	Rural road development and management	kangeri kwa mama ngengenyi,kwa njenga road	Expansion and dozzing	Mumbere s Majimazuri	Eldama Ravine	1,000,000
226		Rural Infrastructure Development	Rural road development and management	tuitoch to chemoswon road and gatarakwa	Expansion and dozzing	Mumbere s Majimazuri	Eldama Ravine	1,000,000
227		Rural	Rural	Purchase of Murram for Road	Purchase of Murram for	lembus	Eldama	3,000,000

		Infrastructure Development	road development and management	Maintenance	Road Maintenance	kwen	Ravine	
228		Rural Infrastructure Development	Rural road development and management	Road Maintenance of Kapketen - Baharin- Kapyemit Road	Road Maintenance of Kapketen - Baharin- Kapyemit Road	Koibatek	Eldama Ravine	1,000,000
229		Rural Infrastructure Development	Rural road development and management	Road Maintenance of Mandina - Slaughter House- Esageri Road	Road Maintenance of Mandina - Slaughter House- Esageri Road	Koibatek	Eldama Ravine	1,500,000
230		Rural Infrastructure Development	Rural road development and management	Lembus ward machines fuel,murraming and maintainance	Purchase of fuel for maintainance of Kahoya Sosit Road	Lembus	Eldama Ravine	2,000,000
231		Rural Infrastructure Development	Rural road development and management	lembus kwen roads Singorwet Langas Road maintainance	lembus kwen roads Singorwet Langas Road maintainance	Lembus	Eldama Ravine	2,500,000
232		Rural Infrastructure Development	Rural road development and management	Opening of the road A.I.C ngureso	Dozer work	Koibatek	Eldama Ravine	1,000,000
233		Rural Infrastructure Development	Rural road development and management	Purchase of Fuel for Silale Ward	Purchase of Fuel for Machinery	Silale	Tiaty	1,500,000
234		Rural Infrastructure Development	Rural road development and management	Riongo - Katungura Road Road Dozing, Grading and Murruming	Riongo - Katungura Road Road Dozing, Grading and Murruming	Silale	Tiaty	3,000,000
235		Rural Infrastructure development	Rural road development and management	Chemayes-Kamurio road	grading and dozer work	Tirioko	Tiaty	3,000,000
236		Rural Infrastructure development	Rural road development and management	Sugut-rotu road	Dozer work,slab,grading	Tirioko	Tiaty	4,000,000
237		Rural Infrastructure development	Rural road development and management	Ptikii-Ngeleyo-Loyamoi road	fuel county machinery	Tirioko	Tiaty	1,000,000

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238		Rural Infrastructure development	Rural road development and management	Kinyach-chewara-Asingiri road	fuel county machinery	Tirioko	Tiaty	500,000
239		Rural Infrastructure development	Rural road development and management	Chepakalacha-Mukutani Rd	grading murraming/gravelling	Tangulbei	Tiaty	3,000,000
240		Rural Infrastructure development	Rural road development and management	Waseges -Chepiriribe road Cash Transfer funds	Installation of waseges Chepiriribe road	Kisanana	Mogotio	1,914,672
241		Rural Infrastructure development	Rural road development and management	Ternon Junction- Kimugul Roads: Cash transfer funds	Ternon Junction- Kimugul Roadsgrading and Murruming	Saimo Kipsaraman	Baringo North	1,200,000
242		Rural Infrastructure development	Rural road development and management	Majimoto Foot bridge: Cash transfer funds	Construction of the Foot bridge	Emining	Mogotio	5,000,000
243		Rural Infrastructure development	Rural road development and management	Maintenance of Kabonyony - Tumo Road	Maintenance of Kabonyony -Tumo Road	Lembus Kwen	Eldama Ravine	2,800,000
244		Rural Infrastructure development	Rural road development and management	Maintenance of Tumo - Sunrise Sainet Road	Maintenance of Tumo - Sunrise Sainet Road	Lembus Kwen	Eldama Ravine	2,600,000
245		Rural Infrastructure development	Rural road development and management	Tuluomoi- Chemaswon Road Box Culvert: Cash transfer funds	Construction of the Tuluomoi- Chemaswon Road Box Culvert	Mumbere s	Eldama Ravine	4,000,000
246		Rural Infrastructure development	Rural road development and management	Katarakwa feeder Roads: Cash transfer funds	Opening of Katarakwa feeder Roads	Mumbere s	Eldama Ravine	2,500,000
247		Rural Infrastructure development	Rural road development and management	County Fleet Mangement System: Cash transfer funds	Procurement and Installation of County Fleet Mangement System	HQS: Flagship	Baringo Central	2,000,000
248		Rural Infrastructure development	Rural road development	Chemase- Koiserat Road	Grading and Murramming of Chemase- Koiserat Road	Bartabwa	Baringo North	3,000,000

			and management					
249		Rural Infrastructure development	Rural road development and management	Bartule-Kisumet Road: Cash transfer funds	Grading of Bartule-Kisumet Road	Bartabwa	Baringo North	700,000
250		Rural Infrastructure development	Rural road development and management	Moikutwo- Atiar-Tunoiwo Road: Cash transfer funds	Maintenance of Moikutwo-Atiar-Tunoiwo Road	Bartabwa	Baringo North	1,000,000
251		Rural Infrastructure development	Rural road development and management	Eei- kapingar (kapkoiwa) road: Cash transfer funds	Maintenance of Eei-kapingar (kapkoiwa) road	Saimo Kipsaraman	Baringo North	1,500,000
252		Rural Infrastructure development	Rural road development and management	Sigowet - Kisorobi Road: Cash transfer funds	Completion of Sigowet - Kisorobi Road	Lembus	Eldama Ravine	2,000,000
253		Rural Infrastructure development	Rural road development and management	Tiripkatoi- oropyemit Road: Cash transfer funds	Completion of Tiripkatoi-Oropyemit Road	Lembus	Eldama Ravine	2,000,000
254		Rural Infrastructure development	Rural road development and management	Kaptana - Kapngasio Road: Cash transfer funds	Completion of Kaptana - Kapngasio Road	Lembus Perkera	Eldama Ravine	1,000,000
255		Rural Infrastructure development	Rural road development and management	Natan- Toplen - Ameyan Road: Cash transfer funds	Completion of Natan-Toplen - Ameyan Road	Silale	Tiaty	2,000,000
256		Rural Infrastructure development	Rural road development and management	PAG-Tuwot: Cash transfer funds	Completion of PAG-Tuwot Roads	Silale	Tiaty	4,000,000
257		Rural Infrastructure development	Rural road development and management	Fuel for Maintenance of County Roads: Cash transfer funds	Purchase of Fuel for Maintenance of County Roads	HQS: Flagship	Baringo Central	3,000,000
258		Rural Infrastructure development	Rural road development and management	Poror Centre Roads: Cash transfer funds	Completion of Poror Centre Roads	Lembus Kwen	Eldama Ravine	1,000,000
259		Rural Infrastructure	Rural road	Kaimugul-Sogom Road	Completion of Kaimugul-Sogom Road	Kabartonjo	Baringo North	1,350,000

		development	development and management					
260		Rural Infrastructure development	Rural road development and management	Mondoï - Kalawan Road	Mondoï - Kalawan Road	Kabartongo	Baringo North	3,300,000
261		Rural Infrastructure development	Rural road development and management	Maintenance of Sertonje - Lulung'a Junction roads: Cash transfer funds	Grading and Culverting of Sertonje - Lulung'a Junction roads	Kisanana	Mogotio	3,000,000
262		Rural Infrastructure development	Rural road development and management	Muserech -Orinie Road: Cash transfer funds	Completion of Muserech - Orinie Road	Koibatek	Eldama Ravine	1,000,000
263		Rural Infrastructure development	Rural road development and management	Langas - Sinonin Road	Construction of Langas - Sinonin Road	Lembus Kwen	Eldama Ravine	2,000,000
264		Rural Infrastructure development	Rural road development and management	Nakurtakwei - Kaplelach - Kiplombe - Road: Cash transfer funds -	Completion of Nakurtakwei - Kaplelach - Kiplombe - Road	Koibatek	Eldama Ravine	2,569,359
265		Rural Infrastructure development	Rural road development and management	Milimani Tugumoi Road: Cash transfer funds	Completion of Milimani Tugumoi Road	Lembus	Eldama Ravine	1,500,000
266		Rural Infrastructure development	Rural road development and management	Doding and Grading of Lunge Road	Doding and Grading of Lunge Road	Lembus	Eldama Ravine	2,000,000
267		Rural Infrastructure development	Rural road development and management	Chemeswon- Daraja mbili Road: Cash transfer funds -	completion of Chemeswon- Daraja mbili Road	Lembus	Eldama Ravine	2,000,000
268		Rural Infrastructure development	Rural road development and management	Kahoya Centre Roads: Cash transfer funds -	completion of Kahoya Centre Roads	Lembus	Eldama Ravine	800,000
269		Rural Infrastructure development	Rural road development and management	Sogon-Kebtogoi Road: Cash transfer funds -	Completion of Sogon-Kebtogoi Road	Marigat	Baringo South	4,500,000

270		Rural Infrastructure development	Rural road development and management	Karne - Kapkechir Road	Purchase of fuel for Grading, Murraring and Culvert Karne - Kapkechir-Road	Mochong oi	Baringo South	1,000,000
271		Rural Infrastructure development	Rural road development and management	Kebulwe road: Cash transfer funds -	Completion of Kebulwe Road	Kisanana	Mogotio	1,752,359
272		Rural Infrastructure development	Rural road development and management	Maji Mazuri feeder Roads: Cash transfer funds	Completion of Maji Mazuri feeder Roads	Mumbere s	Eldama Ravine	2,000,000
273		Rural Infrastructure development	Rural road development and management	Kabiyet-Nashaline-Luita Roads: Cash transfer funds	Completion of Kabiyet-Nashaline-Luita Roads	Ravine	Eldama Ravine	1,769,359
274		Rural Infrastructure development	Rural road development and management	Fuel for Kimoriot-Kapkures-Kaburwo Road	Purchase of Fuel for opening of Kimoriot-Kapkures-Kaburwo Road	Mochong oi	Baringo South	1,000,000
275		Rural Infrastructure development	Rural road development and management	Fuel for Kaptombes-Kaplamai-Chemariach Road	Purchase of Fuel for Kaptombes-Kaplamai-Chemariach Road	Mochong oi	Baringo South	1,000,000
276		Rural Infrastructure development	Rural road development and management	Emining Technical road: Cash transfer funds	Completion of Emining Technical Road	Emining	Mogotio	1,662,906
277		Rural Infrastructure development	Rural road development and management	Kipkaber – Kapyemit Road	Opening of Kipkaber – Kapyemit Road	Koibatek	Eldama Ravine	1,000,000
278		Rural Infrastructure development	Rural road development and management	Ravine and Lembus Kwen Wards Murrum for Road Maintenance	Purchase of Murrum for Road Maintenance	Lembus Kwen/Ravine	Eldama Ravine	4,000,000
279		Rural Infrastructure development	Rural road development and management	Lembus and MajiMazuri Wards Murrum for Road Maintenance	Purchase of Murrum for Road Maintenance	Lembus/MajiMazuri	Eldama Ravine	4,000,000
280		Rural Infrastructure development	Rural road development and	Lembus Perkerra and Koibatek Wards Murrum for Road Maintenance	Purchase of Murrum for Road Maintenance	Lembus Perkerra/Koibatek	Eldama Ravine	4,000,000

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281		Rural Infrastructure development	Rural road development and management	Maintenance of Roads	Maintenance of Roads	Lembus Kwen	Eldama Ravine	1,000,000
282		Rural Infrastructure development	Rural road development and management	Ravine Ward flood lights	Installation of flood lights in the Huruma Estate, Umoja, Kisarget, Milimani, Bondeni, Tilatil, ODM, KCC, Shabab, Lower Bondeni and Kokorwonin Estate	Ravine	Eldama Ravine	2,000,000
283		Rural Infrastructure development	Rural road development and management	Saimo Kipsaraman flood lights	Installation of flood lights in Kapchepkor, Bartolimo, Poi and Korokorwonin Centres	Saimo Kipsaraman	Baringo North	1,200,000
284		Rural Infrastructure development	Rural road development and management	Embositit-Ntirimon Road	Opening, grading and murraming of New Road Embositit-Ntirimon Road	Tirioko	Tiaty	3,000,000
285		Rural Infrastructure development	Rural road development and management	Kimagok – Riwo Day Dispensary Road	Dozer works, Culverts, drainage and murraming of Kimagok – Riwo Day Dispensary Road	Kapropita	Baringo Central	1,000,000
286		Rural Infrastructure development	Rural road development and management	Kapkut -Torokwonin Road	Opening, Dozerworks, grading, culverting and Murraming of Kapkut - Torokwonin Road (Excavator works)	Kapropita	Baringo Central	1,500,000
287		Rural Infrastructure development	Rural road development and management	Nginyang Market Centre Road	Murraming of Nginyang Market Centre and Drainage works	Loyamork	Tiaty	1,000,000
288		Rural Infrastructure development	Rural road development and management	Kitibei access road	Grading, gravelling and murraming of Kitibei access road	Saimo Kipsaraman	Baringo North	2,000,000
289		Rural Infrastructure development	Rural road development and management	Tilatil-Kabisbis-Kipngemui (Tuluongoi) Road	Purchase of Fuel for Tilatil-Kabisbis-Kipngemui Road	Marigat	Baringo South	1,250,000
290		Rural Infrastructure development	Rural road development and management	Kaberetun-Sogon-Senetwo-Kabirmet Road	Purchase of Fuel for Road works for Kaberetun-Sogon-Senetwo-Kabirmet road	Marigat	Baringo South	1,250,000
291		Rural Infrastructure development	Rural road development	Marigat Ward Fuel	Purchase of Fuel for road works in the Ward	Marigat	Baringo South	2,000,000

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292		Rural Infrastructure development	Rural road dvelopment and manage mentt	Endao – Salabani Road	Grading, Muramming and culverting of Endao – Salabani Road	Ilchamus	Baringo South	2,500,000
293		Rural Infrastructure development	Rural road dvelopment and manage mentt	Kokwo Island floating Bridge (Raft)	Construction of Kokwo Island Bridge (Raft)	Ilchamus	Baringo South	3,000,000
294		Rural Infrastructure development	Rural road dvelopment and manage mentt	Pombo- Kiptule Road	Repair and maintenance of Pombo- Kiptule Road (Culverting)	Kisanana	Mogotio	500,000
295		Rural Infrastructure development	Rural road dvelopment and manage mentt	Muguyuni-Mugurin road	Purchase for fuel for Repair and maintenance of Muguyuni-Mugurin road	Kisanana	Mogotio	500,000
296		Rural Infrastructure development	Rural road dvelopment and manage mentt	Bondeni slab	Construction of Bondeni Slab	Kabamet	Baringo Central	1,000,000
297		Rural Infrastructure development	Rural road dvelopment and manage mentt	E330 Diversion - Sengwetonin -Darajani Road-Cash transfer	E330 Diversion - Sengwetonin -Darajani Road-Cash transfer	Ewalel Chapchap	Baringo Central	1,500,000
298		Rural Infrastructure development	Rural road dvelopment and manage mentt	Kapngetuny - Sengchan - Romita Road -Cash Transfer	Kapngetuny - Sengchan - Romita Road -Cash Transfer	Ewalel Chapchap	Baringo Central	2,000,000
299		Rural Infrastructure development	Rural road dvelopment and manage mentt	Kaseret - Orikw -Kapyomat Road: Cash transfer funds	Completion of Kaseret - Orikw -Kapyomat Road	Tenges	Baringo Central	1,000,000
300		Rural Infrastructure development	Rural road dvelopment and manage mentt	Kamelilo - Sogonin Road: Cash transfer funds	Purchase of Land for Kamelilo - Sogonin Road	Ravine	Eldama Ravine	900,000
301		Rural Infrastructure development	Rural road dvelopment and manage mentt	Grading and Murraming of Napeikore-Natan - Kokwonyoki Juntion Road - Cash transfer funds	Grading and Murraming of Napeikore-Natan - Kokwonyoki Juntion Road - Cash transfer funds	Silale	Tiaty	3,000,000
302		Rural	Rural	Kamasai-Kabuswo-	Kamasai-Kabuswo-	Kisanana	Mogotio	2,600,000

		Infrastructure development	road development and management	Chemarmar Road: Cash Transfer Funds	Chemarmar Road: Cash Transfer Funds			
303		Rural Infrastructure development	Rural road development and management	Kipterewet - Kapindasum Road: Cash Transfer	Kipterewet - Kapindasum Road: Cash Transfer	Kisanana	Mogotio	2,500,000
304		Rural Infrastructure development	Rural road development and management	Bulionge Road Cash transfer funds	Bulionge Road Cash transfer funds	Kisanana	Mogotio	2,667,922
305		Rural Infrastructure development	Rural road development and management	Fuel for Kapnaisi - Kibulwe - Lulo Muguyuni Road : Cash transfer funds	Purchase of Fuel for Kapnaisi - Kinulwe - Lulo Muguyuni Road	Kisanana	Mogotio	1,000,000
306		Rural Infrastructure development	Rural road development and management	Maintenance of Lembus ward Roads: Cash transfer funds	Maintenance of Lembus ward Roads	Lembus	Eldama Ravine	4,000,000
307		Rural Infrastructure development	Rural road development and management	Leswa-Lipunyasi Road: Cash transfer funds	Completion of Leswa-Lipunyasi Road	Ilchamus	Baringo South	4,500,000
308		Rural Infrastructure development	Rural road development and management	Arabal- Ngelecha - Mukutani Road: Cash transfer funds	Completion of Arabal-Ngelecha - Mukutani Road	Mukutani	Baringo South	7,730,000
309		Rural Infrastructure development	Rural road development and management	Eldume foot bridge: Cash transfer funds	Installation of Eldume foot bridge	Ilchamus	Baringo South	3,109,040
310		Rural Infrastructure development	Rural road development and management	Marigat Cabrro works: Cash transfer funds	Procurement and Laying of Marigat Town Gabrro works	Marigat	Baringo South	2,000,000
311		Rural Infrastructure development	Rural road development and management	Churo- Murrum-Atelitin-Plesian Junction Road: Cash transfer funds	Churo- Murrum-Atelitin-Plesian Junction grading and Murruming Road maintenance	Churo Amaya	Tiaty	3,308,320
312		Rural Infrastructure development	Rural road development and management	Reinstating of Kabarnet police line fence :Cash transfer funds	Reinstating of Kabarnet police line fencing along Bondeni Seguton Road	HQS: Flagship	Baringo Central	1,000,000

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313		Rural Infrastructure development	Rural road development and management	Purchase of Fuel for Rural Access Roads: Cash transfer funds	Fuel For Rural Access Roads Maintenance	Lembus	Eldama Ravine	2,000,600
314		Rural Infrastructure development	Rural road development and management	Purchase of Fuel and Maintenance of Machinery: Cash transfer funds	Purchase of Fuel, Maintenance of Machinery and Road - (Koloson-Bekibon Grading, Dozing, culverts, Murraming and HZ- Ketemwa Ngolbelon Roads)	Marigat	Baringo South	2,300,000
315		Rural Infrastructure development	Rural road development and management	Precious - Koimugul Road: Cash transfer funds	Maintenance of Precious - Koimugul Road	Mochongoi	Baringo South	2,550,000
316		Rural Infrastructure development	Rural road development and management	Kapchepkut - Rosoga road: Cash transfer funds	Kapchepkut - Rosoga road	Mogotio	Mogotio	1,500,000
317		Rural Infrastructure development	Rural road development and management	Kaprogonya Road: Cash transfer funds	Maintenance of Kaprogonya Road-RMLF	Kapropita	Baringo Central	1,338,031
318		Rural Infrastructure development	Rural road development and management	Chepsangwen Road Dozer works	Chepsangwen Road Dozer works	Kapropita	Baringo Central	500,000
319		Rural Infrastructure development	Rural road development and management	C660 - Seguton Road: Cash transfer funds	Completion of C660 - Seguton Road	Kabarnet	Baringo Central	8,078,960
320		Rural Infrastructure development	Rural road development and management	Kapkut-Kapcherebet-Kapsolian Road: Cash transfer funds	Kapkut-Kapcherebet-Kapsolian Road (Fuel and Blasting of rocky sections)	Kapropita	Baringo Central	200,000
321		Rural Infrastructure development	Rural road development and management	Kiplombe AIC – Kapsalgong Road Opening	Opening of Kiplombe AIC – Kapsalgong Road	Koibatek	Eldama Ravine	1,000,000
322		Rural Infrastructure development	Rural road development and management	Kaplelach - Kiplombe Road: Cash transfer funds	Completion of Kaplelach - Kiplombe Road	Koibatek	Eldama Ravine	2,000,000
323		Rural Infrastructure development	Rural road development	Esageri – Kiplombe Road: Cash transfer funds	Completion of Esageri – Kiplombe Road	Koibatek	Eldama Ravine	2,000,000

			and management					
324		Rural Infrastructure development	Rural road development and management	Ptari-Plesian Road: Cash transfer funds	Completion of Ptari-Plesian Road	Churo Amaya	Tiaty	1,050,000
325		Rural Infrastructure development	Rural road development and management	Mosuro- Partalo Road: Cash transfer funds	Grading, Murraming and Gulverting of Mosuro-Partalo Road	Mukutani	Baringo South	2,000,000
326		Rural Infrastructure development	Rural road development and management	Partalo - Arabal Junction Road: Cash transfer funds	Completion of Grading, Murraming and Gulverting of Partalo - Arabal Junction Road	Mukutani	Baringo South	3,000,000
327		Rural Infrastructure development	Rural road development and management	Arabal Junction -Mukutani-Road: Cash transfer funds	Completion of Grading, Murraming and Gulverting of Arabal Junction - Mukutani-Road	Mukutani	Baringo South	2,000,000
328		Rural Infrastructure development	Rural road development and management	Barkebo - Poi Road: Cash transfer funds	Maintenance of Barkebo - Poi Road(Culvert, Murruming and Grading)	Saimo Kipsaraman	Baringo North	3,000,000
329		Rural Infrastructure development	Rural road development and management	Cash transfer funds - completion of Roads	Kipkoro-Metipmoso-Kerio River Dozer works,culverting& Murraming	Kabarnet	Baringo Central	2,400,000
330		Rural Infrastructure development	Rural road development and management	Kiprotich Junction - Kapkoi-Kapkoi - Sarne Road: Cash transfer funds	Kiprotich Junction - Kapkoi-Kapkoi - Sarne Road	Lembus kwen	Eldama Ravine	2,500,000
331		Rural Infrastructure development	Rural road development and management	Siginwo - Kaimugul - Bekibon Road Cash Transfer Funds	Siginwo - Kaimugul - Bekibon Road	Marigat	Baringo South	2,500,000
332		Rural Infrastructure development	Rural road development and management	Kaptumo-Kobin Road: Cash transfer funds	Kaptumo-Kobin Grading,Dozing,Galvets,Murraumin	Ewalel Chapchap	Baringo Central	2,000,000
333		Rural Infrastructure development	Rural road development and management	Sirwet - Keting Road: Cash Transfer Funds	Sirwet - Keting Road	Marigat	Baringo South	2,600,000
334		Rural Infrastructure	Rural road	Koloson-Bekibon Road: Cash transfer funds	Koloson-Bekibon Grading,Dozing,culverts,Mu	Marigat	Baringo South	1,000,000

		development	development and management		murraming (Purchase of Fuel and Maintenance of Machinery)			
335		Rural Infrastructure development	Rural road development and management	Floodlight:Cash transfer funds	Installation of Floodlight at Lembus Centre	Lembus	Eldama Ravine	3,000,000
336		Rural Infrastructure development	Rural road development and management	Nau-do-Napeliachamit Road: Cash transfer funds	Murraming and culveting of Nau-do-Napeliachamit Road	Silale	Tiaty	2,500,000
337		Rural Infrastructure development	Rural road development and management	Kiptagich-Kosomit-Kiponjos-Sosion-Ngetmpoi Road: Cash transfer funds	Maintenance of Kiptagich-Kosomit-Kiponjos-Sosion-Ngetmpoi Road	Marigat	Baringo South	2,000,000
338		Rural Infrastructure development	Rural road development and management	Kapkinagat Foot bridge: Cash transfer funds	Construction of Kapkinagat Foot bridge	Marigat	Baringo South	2,500,000
339		Rural Infrastructure development	Rural road development and management	Sogon cattle dip-Kapnyaraken kapkitany Road-Cash Transfer	Construction of Sogon - Kapnyaraken Road	Marigat	Baringo South	2,890,960
340		Rural Infrastructure development	Rural road development and management	Kongasis- Ngenyel Road: Cash transfer funds	Maintenance of Kongasis-Ngenyel Road	Mochongoi	Baringo South	2,100,000
341		Rural Infrastructure development	Rural road development and management	Poror- Kapkemel Road: Cash transfer funds	Maintenance of Poror-Kapkemel Road	Lembus kwen	Eldama Ravine	3,000,000
342		Rural Infrastructure development	Rural road development and management	Seretuni Primary - Sirwonin Road: Cash transfer funds	Maintenance of Seretuni Primary - Sirwonin Road	Ewalel Chapchap	Baringo Central	1,000,000
343		Rural Infrastructure development	Rural road development and management	Mumol - Kaptibchor Road : Cash transfer funds	Maintenance of Mumol - Kaptibchor Road slab and murraming	Kapropita	Baringo Central	1,000,000
344		Rural Infrastructure development	Rural road development and management	Floodlights: Cash transfer funds	Installation of Floodlights in Koibatek	Koibatek	Eldama Ravine	1,880,641

345		Rural Infrastructure development	Rural road development and management	Chepkaroi-Emboteweret Road: Cash transfer funds	Fuel for Machine repairs and Maintenance of Chepkaroi-Emboteweret Roads	Emining	Mogotio	3,000,000
346		Rural Infrastructure development	Rural road development and management	Embogong culverts	Construction of Embogong culverts	Emining	Mogotio	500,000
347		Rural Infrastructure development	Rural road development and management	Kaptarigo - Tinet- Sawich Road: Cash transfer funds	Kaptarigo - Tinet- Sawich Road: Cash transfer funds	Lembus	Eldama Ravine	2,300,000
348		Rural Infrastructure development	Rural road development and management	Block - Mugur- Lowisan Road: Cash transfer funds	Opening and murraming of Block - Mugur- Lowisan Road	Mochongoi	Baringo South	1,045,410
349		Rural Infrastructure development	Rural road development and management	MajiMazuri/Mumberes funds	Installation of the Floodlights for Majimazuri, Kinare, Makutano Junction and Mlangomoja centres	Mumberes	Eldama Ravine	2,500,000
350		Rural Infrastructure development	Rural road development and management	Green View- KCC main Road:Cash transfer funds	Maintenance of Green View- KCC main Road	Ravine	Eldama Ravine	1,000,000
351		Rural Infrastructure development	Rural road development and management	AIC Kabartonjo- Kaptere Road: Cash transfer funds	Maintenance of AIC Kabartonjo- Kaptere Road	Kipsaraman	Baringo North	2,000,000
352		Rural Infrastructure development	Rural road development and management	Kimungur-Kipsubei Road: Cash transfer funds	Maintenance Kimungur-Kipsubei Road	Kapropita	Baringo Central	1,075,000
353		Rural Infrastructure development	Rural road development and management	Rotumoi -kiropket culverts-Roganin Road: Cash transfer funds	Maintenance of Rotumoi -kiropket culverts- Roganin Road	Ewalel Chapchap	Baringo Central	1,501,600
354		Rural Infrastructure development	Rural road development and management	Maoi – Molosirwe Road	Maintenance of Maoi – Molosirwe Road	Emining	Mogotio	4,000,000
355		Rural Infrastructure development	Rural road development and	Cheptorit-Kipkamur Road	Construction of Culvert at Cheptorit Road	Emining	Mogotio	500,000

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356		Rural Infrastructure development	Rural road development and management	Pombo - Kipnyunguny Road	Maintenance of Pombo - Kipnyunguny Road	Kisanana	Mogotio	2,000,000
357		Rural Infrastructure development	Rural road development and management	Fuel: Emsos - Tinosiek - Olkokwe Road	Emsos - Tinosiek - Olkokwe Road	Kisanana	Mogotio	2,000,000
358		Rural Infrastructure development	Rural road development and management	Poror Kamgoech Road	Grading and Murraming of Poror Kamgoech Road	Lembus Kwen	Eldama Ravine	1,500,000
359		Rural Infrastructure development	Rural road development and management	Mogotio drainage and Cabro works: Cash transfer funds	Construction of Mogotio drainage and Gabro works	Mogotio	Mogotio	2,000,000
360		Rural Infrastructure development	Rural road development and management	Bartolimo Centre road networks	Murruming and Grading of Bartolimo Centre road networks	Saimo Kipsaraman	Baringo North	1,000,000
361		Rural Infrastructure development	Rural road development and management	Sokoo - Kapcholo Sales Yard Road	Construction and maintenance of Sokoo - Kapcholo Sales Yard	Lembus Kwen	Eldama Ravine	3,000,000
362		Rural Infrastructure development	Rural road development and management	Poror - Kisarget Road	Construction and maintenance of Poror - Kisarget Road	Lembus Kwen	Eldama Ravine	2,000,000
363		Rural Infrastructure development	Rural road development and management	Highway - Emkwen Road	Construction and maintenance of Highway - Emkwen Road	Mumbere s/ Maji Mazuri	Eldama Ravine	2,000,000
364		Rural Infrastructure Development	County mechanical and transport management	Tian- Tulwongoi Road Maintenance and culverting	Tian- Tulwongoi Road Maintenance and culverting	Emining	Mogotio	2,500,000
365		Rural Infrastructure Development	Roads Maintenance	Kokwototo-Siry-Lochokia-Aminitoyon road	Dozing, Gravelling and Grading	Tangulbei	Tiaty	4,000,000
366		Rural Infrastructure Development	Rural road development and management	lembus ward machines fuel,murraming and maintainance	Purchase of fuel for maintainance of Sogowet Tankit Road	Lembus	Eldama Ravine	2,000,000

367		Rural Infrastructure development	Rural road development and management	Maintenance of Kabonyony Road	Maintenance of Kabonyony Road	Lembus Kwen	Eldama Ravine	2,600,000
368		Rural Infrastructure development	Rural road development and management	Patkawanin-Kimao-Koriema Kimoigut Road: Cash transfer funds	Grading of Patkawanin-Kimao-Koriema Kimoigut Road	Marigat	Baringo South	2,000,000
369		Rural Infrastructure development	Rural road development and management	Chesirimion - Kashakon Road: Cash transfer funds	Murruming, Grading and Gulverting of Chesirimion - Kashakon Road	Loyamork	Tiaty	2,400,000
370		Rural Infrastructure development	Rural road development and management	Kaptim Tembwo Road: Cash transfer funds	Completion of Kaptim Tembwo Road	Lembus Kwen	Lembus Kwen	2,000,000
371		Rural Infrastructure development	Rural road development and management	Cereals Kapkut Road: Cash transfer funds	Completion of Cereals Kapkut Road Works	Kapropita	Baringo Central	1,600,000
372		Rural Infrastructure development	Rural road development and management	Seguton Centre Roads: Cash transfer funds -	completion of Seguton Centre Roads	Lembus	Eldama Ravine	1,000,000
373		Rural Infrastructure development	Rural road development and management	Marimbobel - Kokor Road: Cash transfer funds	Completion of Marimbobel - Kokor Road	Sacho	Baringo Central	1,400,000
374		Rural Infrastructure development	Rural road development and management	Yemit-Lolgos Road: Cash transfer funds	Completion of Yemit-Lolgos Road	Churo Amaya	Tiaty	1,500,000
375		Rural Infrastructure development	Rural road development and management	Molok - Sarakwa- Chemoinoi Road: Cash transfer funds	Grading and Muramming of Molok - Sarakwa- Chemoinoi Road	Emining	Mogotio	4,000,000
376		Rural Infrastructure development	Rural road development and management	Kasoyo - Kipngemui Road: Cash transfer funds	Grading and Muramming of Kasoyo - Kipngemui Road	Kapropita	Baringo Central	3,000,000
377		Rural Infrastructure development	Rural road development and	Boito - Kapsoit Road: Cash transfer funds	Garding and Muramming of Boito - Kapsoit Road	Lembus	Eldama Ravine	3,100,000

			manage mentt					
378		Rural Infrastructure development	Rural road dvelop ment and manage mentt	Mundoi-Kalawan : Cash transfer funds	Mundoi-Kalawan Dozing, murraming and grading	Kabartonj o	Baringo North	3,500,000
379		Rural Infrastructure development	Rural road dvelop ment and manage mentt	Jerusalem - Kositei Centre Road: Cash transfer funds	Grading and Murraming of Jerusalem - Kositei Centre Road	Ripkwo	Tiaty	3,000,000
380		Rural Infrastructure development	Rural road dvelop ment and manage mentt	Chemorongion-Kapindisum Road: Cash transfer funds	Grading and Murraming of Chemorongion-Kapindisum Road	Mukutani	Baringo South	2,500,000
381		Rural Infrastructure development	Rural road dvelop ment and manage mentt	Sogon-Ngolbelon Road: Cash transfer funds	Grading and Murraming of Sogon-Ngolbelon Road	Marigat	Baringo South	2,000,000
382		Rural Infrastructure development	Rural road dvelop ment and manage mentt	Arama Dispensary - Kaplelingor-Tangit Road: Cash transfer funds	Maintenance of Arama Dispensary - Kaplelingor- Tangit Road	Lembus Kwen	Eldama Ravine	3,000,000
383		Rural Infrastructure development	Rural road dvelop ment and manage mentt	Iracha Road: Cash transfer funds	Maintenance of Iracha Road	Lembus Kwen	Eldama Ravine	1,800,000
384		Rural Infrastructure development	Rural road dvelop ment and manage mentt	Baghdad -Sachangwan Road: Cash transfer funds	Maintenance of Baghdad - Sachangwan Road	Lembus Kwen	Eldama Ravine	2,300,000
385		Rural Infrastructure development	Rural road dvelop ment and manage mentt	Construction of Kabilany- Moigutwo-Kipkaren - Kampinyasi Road -RLMF	Grading, Dozing, Culverts, Murraming of Kabilany- Moigutwo-Kipkaren - Kampinyasi Road -RLMF	Bartabwa	Baringo North	5,000,000
386		Rural Infrastructure development	Rural road dvelop ment and manage mentt	Sach 4 -Tuiyobei-Kuriondonin Road: Cash transfer funds	Maintenance of Sach 4 - Tuiyobei-Kuriondonin Road	Baringo Central	Baringo Central	2,000,000
387		Rural Infrastructure development	Rural road dvelop ment and manage mentt	Mbechut - Sandai Road: Cash transfer funds	Construction and maintenance of Mbechut - Sandai Road	Mochong oi	Baringo South	2,600,000
388		Rural Infrastructure development	Rural road dvelop	Junction - Town- School - Market - DO's Office Road: Cash transfer funds (RMLF)	Murraming and Bush Clearing Junction - Town- School - Market - DO's	Kolowa	Tiaty	1,700,000

			ment and management		Office Road (RMLF)			
389		Rural Infrastructure development	Rural road development and management	Cash transfer funds Completion of Road	Construction and Maintenance of Orokwo - Mowo Road	Kabarnet	Baringo Central	2,500,000
390		Rural Infrastructure development	Rural road development and management	Kapsigot - Emunguny Nerkwo Road: Cash transfer funds	Completion of RoadsKapsigot - Emunguny Nerkwo Road	Lembus	Eldama Ravine	2,000,000
391		Rural Infrastructure development	Rural road development and management	Maintenance of Equator - Tulwomoi Road	Maintenance of Equator - Tulwomoi Road	Mumbere s/ Maji Mazuri	Eldama Ravine	3,500,000
392		Rural Infrastructure development	Rural road development and management	Block 3 Soimining Road: Cash transfer funds	Block 3 Soimining Road	Mumbere s/ Maji Mazuri	Eldama Ravine	2,500,000
393		Rural Infrastructure development	Rural road development and management	Napukut - Achoru-Mukeluk	Napukut - Achoru-Mukeluk	Silale	Tiaty	3,881,260
394		Rural Infrastructure development	Rural road development and management	Chesirimion-Kashakon- Yatya Road: Cash Transfer Funds	Chesirimion-Kashakon- Yatya Road	Loyamork	Tiaty	2,039,860
395		Rural Infrastructure development	Rural road development and management	Torongo Centre Road	Torongo Centre Road	Lembus	Eldama Ravine	5,050,625
396		Rural Infrastructure development	Rural road development and management	Magoi - Sugunwe-Tingtingyon	Magoi - Sugunwe-Tingtingyon	Kisanana	Mogotio	4,389,451
397		Rural Infrastructure development	Rural road development and management	Kapunyany - Kangiruru - Kotin	Kapunyany - Kangiruru - Kotin	Tirioko	Tiaty	3,939,160
398		Rural Infrastructure development	Rural road development and management	Ayatia - Seron- Kaptikit	Ayatia - Seron- Kaptikit	Barwessa	Baringo North	3,815,017
399		Rural	Rural	Tuiyobei-Kapbei road: Cash	Construction and	Mochong	Baringo	1,166,666

		Infrastructure development	road development and management	transfer funds (RMLF)	maintenance of Tuiyobei-Kapbei road-RMLF	oi	South	
400		Rural Infrastructure development	Rural road development and management	Kamusiono- Adometon-Korelach	Kamusiono- Adometon-Korelach	Tirioko	Tiaty	3,920,119
401		Rural Infrastructure development	Rural road development and management	Ayebo Secondary School Road: Cash transfer funds	Construction and maintenance of Ayebo Secondary School Road	Saimo Kipsaraman	Baringo North	5,000,000
402		Rural Infrastructure development	Rural road development and management	Esageri - Sagasagik Road: Cash transfer funds (RMLF)	Construction and maintenance of Esageri - Sagasagik Road (RMLF)	Mogotio	Mogotio	5,000,000
403		Rural Infrastructure development	Rural road development and management	Katipkituro - Timboiywo Road : Cash transfer funds (RMLF)	Construction and maintenance of Katipkituro - Timboiywo Road (RMLF)	Ewalel Chapchap	Baringo Central	5,000,000
404		Rural Infrastructure development	Rural road development and management	Embosos-Sogonin-Mukutani Road:Cash transfer funds (RMLF)	Construction and maintenance of Embosos-Sogonin-Mukutani Road - RMLF	Mukutani	Baringo South	5,000,000
405		Rural Infrastructure development	Rural road development and management	Tangulbei- Mukutani Sosion Road: Cash transfer funds (RMLF)	Construction and maintenance of Tangulbei-Mukutani Sosion Road-RMLF	Tangulbei	Tiaty	5,000,000
406		Rural Infrastructure development	Rural road development and management	Nakoko - Nakiriyamiet-Nakisorich Road : Cash transfer funds (RMLF)	Construction and maintenance of Nakoko - Nakiriyamiet- Nakisorich Road (RMLF)	Silale	Tiaty	1,464,406
407		Rural Infrastructure development	Rural road development and management	Orokwo - Mowo Road: Cash transfer funds (RMLF)	Construction and maintenance of Orokwo - Mowo Road (RMLF)	Kabarnet	Baringo Central	3,000,000
408		Rural Infrastructure development	Rural road development and management	Kiptagich - Kapkelelwa Road : Cash transfer funds (RMLF)	Construction and maintenance of Kiptagich - Kakelela Road (RMLF)	Sacho	Baringo Central	2,500,000
409		Rural Infrastructure development	Rural road development and management	Bekibon - Koriema - Sabor Junction Road: Cash transfer funds	Construction and maintenance of Bekibon - Koriema - Sabor Junction Road	Marigat	Baringo South	2,400,000

410		Rural Infrastructure development	Rural road development and management	RMLF Projects	RMLF list of projects as approved by Kenya Roads Board	HQS: Flagship	Baringo Central	82,020,000
411		Rural Infrastructure Development	County mechanical and transport management	purchase of road machinery	Purchase of Dozer, Grader, Excavator and 2 Tipper Lorries and a service van of road machinery	Baringo South Sub-County Wards	Baringo South	22,878,297
		Sub Total						755,140,000
		Grand Total						962,624,268
TRADE, COOPERATIVE AND ENTERPRISE DEVELOPMENT								
		PROGRAMME	SUB-Programme	Project Name	PROJECT DESCRIPTION	PROJECT LOCATION	Sub County	APPROVED ESTIMATES
412		Industrial Development	Industrial Development	Development of Industrial Park	Development of Industrial Park at Kimose	Emining	Mogotio	21,080,000
		Sub-total						21,080,000
413		Trade Development	Trade Development	Infrastructural development	Construction of market stall at Marigat	Marigat	Marigat	3,500,000
414		Trade Development	Trade Development	Infrastructural development	Grants to Small traders in Lembus Ward	Lembus	Eldama Ravine	3,000,000
415		Trade Development	Trade Development	Infrastructural development	Completion/renovation of existing Stock Sales yard	Barwessa, Bartabwa, Sacho, Mumberes, Tenges	Barwessa, Bartabwa, Sacho, Mumberes, Tenges	2,000,000
416		Trade Development	Trade Development	Infrastructural development	Grants to Tilam Cooperative	Loyamork	Tiaty	2,000,000
417		Trade Development	Trade Development	Construction of Bodaboda shades	Kasisit, tirimionin and ayebo bodaboda shade- Construction of bodaboda shade	Saimo Kipsaraman	Baringo North	500,000
418		Trade Development	Trade Development	Barbarchun market	Fencing and Construction of masonry tank (50m cube)	Bartabwa	Baringo North	1,000,000
		Sub Total			Sub-total			12,000,000
419		Cooperative Development	Cooperative Development	Micro Small and Medium Enterprises	Support to MSMEs	Ewalel chapchap	Baringo Central	3,000,000
420		Cooperative Development	Cooperative Development	Micro Small and Medium Enterprises	Grants for small scale traders	Ravine	Eldama Ravine	1,000,000
421		Cooperative Development	Cooperative Development	Ema Women Group	Purchase of Public address system for Ema Women Group	Lembus	Eldama Ravine	1,000,000
422		Cooperative Development	Cooperative Development	Tai women Group	Purchase of Pickup for Tai women group	Lembus	Eldama Ravine	3,000,000
423		Cooperative Development	Cooperative Development	Kentai women Group	Purchase of Motorvehicle for Kentai Women Group.	Lembus	Eldama Ravine	3,000,000
424		Cooperative Development	Cooperative Development	Incubators, Generators installation and training for Members of cooperative societies	Purchase of incubators, Generators installation and training for Members of cooperative societies	Kabarnet	Baringo Central	2,000,000

425		Cooperative Development	Cooperative Development	Kasooyo Co-operatives society Livestock project	Purchase of Dairy Feeds, Poultry Feeds and Agro Chemicals	Kapropita	Baringo Central	500,000
426		Cooperative Development	Cooperative Development	Farmers Cooperative Members	Training of Cooperative Members	Marigat	Baringo South	1,000,000
		Sub-Total						14,500,000
427		General Administration, Planning and Support Services	General Administration, Planning and Support Services	Mobility services	Purchase of Extension services motorbikes	HQS: Flagship	Baringo Central	1,500,000
		Sub Total						1,500,000
		Cash Transfer Fund Projects						
428		Trade Development	Trade Development	Kabartonjo market	Face lifting and Construction of a gate	Kabartonjo	Baringo North	1,000,000
429		Trade Development	Trade Development	Barwesa auction yard	Fencing and gate Construction	Barwesa	Baringo North	1,000,000
430		Trade Development	Trade Development	Makutano market, modern stalls and public toilet Construction	Construction of modern stall and public toilets	Mumbere s Maji mazuri	Eldama Ravine	2,000,000
431		Trade Development	Trade Development	Bodaboda shades Construction at Makutano and Gatarakwa	Boda boda shades Construction at makutano and gatarakwa	Mumbere s Maji mazuri	Eldama Ravine	500,000
432		Trade Development	Trade Development	Kabiyet bodaboda shades	Construction of kabiyet bodaboda shades kipsomotwo	Ravine	Eldama Ravine	250,000
433		Trade Development	Trade Development	Kahoya market stalls	Construction of market stalls	Lembus	Eldama Ravine	2,000,000
434		Trade Development	Trade Development	Kipsaraman Market Fencing	Kipsaraman Market Fencing	HQS: Flagship	Baringo North	1,500,000
435		Trade Development	Trade Development	Completion of economic stimulus markets at Marigat, Tangulbei, Mogotio, Kabartonjo	Completion of market stalls and electricity connections	HQS: Flagship		3,000,000
436		Trade Development	Trade Development	Construction of Carwash shade and Carwash Machine	Construction of Carwash shade and Carwash Machine for Chemolingot Youth	Ribkwo	Tiaty	1,000,000
437		Trade Development	Trade Development	Construction of Modern Toilet at the proposed Posta Bus park	Construction of Modern Toilet at the proposed Posta Bus park	Ravine	Ravine	1,000,000
438		Trade Development	Trade Development	Maji Mazuri Market Stall	Fencing and Construction of market stalls	Maji Mazuri	Eldama Ravine	2,000,000
439		Trade Development	Trade Development	Car washing Machine, Water Pumps, Welding Machines, Public address System and Generator	Purchase of 3 Car washing Machine, 8 Water Pumps, 2 Welding Machines, 3 Public address System and Generator	Saimo Kipsaraman	Baringo North	2,000,000
440		Trade development	Trade development	Purchase of motobikes	support of cooperative motobikes for 6 cooperative sacco	Tirioko	Tiaty	1,500,000
441		Trade development	Trade development	Purchase of motobikes	Support to Tiyaty farmers cooperatives	Kolowa	Tiaty	1,500,000
442		Trade development	Trade development	Purchase of Posho Mills for Chepkararat Cooperative Society	Purchase of Posho Mills for Chepkararat Cooperative Society	Kolowa	Tiaty	1,900,000
443		Trade development	Trade development	Purchase of sahiwals	support 6 cooperatives with sahiwals bulls	Tirioko	Tiaty	2,000,000

444		Trade Development	Trade Development	Cooperative fund	Purchase of macadamia,groundnuts,boda boda,and mangoes trees forSachocooperatives	Sacho	Baringo Central	1,500,000
445		Trade Development	Trade Development	Cooperative development Fund	Cooperatives loans to 4 active cooperatives	Kabarnet	Baringo Central	2,000,000
446		Cooperative Development	Cooperative Development	Sigoro cooperative society	Sigoro cooperative fund	Lembus kwen	Eldama Ravine	2,000,000
447		Cooperative Development	Cooperative Development	Grants to Support Silale Cooperatives /Agrovets	Grants to Support Silale Cooperatives /Agrovets	Silale	Tiaty	2,000,000
448		Cooperative Development	Cooperative Development	Purchase of Motobikes for Silale Youth Groups	Purchase of Motobikes	Silale	Tiaty	2,000,000
449		Cooperative Development	Cooperative Development	Purchase of Motobikes for Cooperatives	Purchase of Motobikes	Loyamork	Tiaty	1,000,000
450		Cooperative Development	Cooperative Development	Purchase of Beehives. for Cooperatives	Purchase of Beehives	Loyamork	Tiaty	1,000,000
451		Cooperative Development	Cooperative Development	Purchase of Motorbikes for Tilam, Paka, and Loruk Cooperatives	Purchase of Motorbikes for Tilam, Paka, and Loruk Cooperatives	Loyamork	Tiaty	5,000,000
452		Cooperative Development	Cooperative Development	Purchase of Beehives for Ribkwo Cooperatives	Purchase of Beehives for Kositei, Chemolingot and Ribkwo Location	Ribkwo	Tiaty	3,000,000
453		Cooperative Development	Cooperative Development	Purchase of Motorbikes for Cooperatives in Ribkwo	Purchase of Motorcycles for Kositei, Chemolingot and Ribkwo Location Youths	Ribkwo	Tiaty	6,000,000
454		Cooperative Development	Cooperative Development	Langas Co-operative Society	Support to Langas Co-operative Society	Lembus Kwen	Eldama Ravine	1,000,000
455		Cooperative Development	Cooperative Development	Purchase of Chicks and Mash for PWDS	Purchase of Chicks and Chick Mash for PWDS	Lembus	Eldama Ravine	500,000
456		Cooperative Development	Cooperative Development	Beehives for Churo Amaya Ward cooperatives	Purchase of Beehives for Churo Amaya Ward cooperatives	Churo /Amaya	Tiaty	2,000,000
457		Cooperative Development	Cooperative Development	Motorcycles for Silale Cooperatives and Saccos	Purchase of Motorcycles for Silale Cooperatives and Sacco -	Silale	Tiaty	3,000,000
458		Cooperative Development	Cooperative Development	Motorbikes to support Chepkarerat Cooperative Society	Purchase of Motorbikes to support Chepkarerat Cooperative Society	Kolowa/Loiwa	Tiaty	775,000
459		Cooperative Development	Cooperative Development	Livestock improvement programme (Goats to support kitoo Cooperative Society)	Purchase of Goats to support kitoo pass Cooperative Society	Kolowa/Loiwa	Tiaty	3,000,000
460		Cooperative Development	Cooperative Development	Livestock Improvement programme (Goats to support Loiwa cooperative Society)	Purchase of Goats to support Loiwa cooperative Society	Kolowa/Loiwa	Tiaty	1,200,000
461		Cooperative Development	Cooperative Development	Livestock Improvement programme (Goats to Support Chepkarerat Cooperative society)	Purchase of Goats to Support Chepkarerat Cooperative society	Kolowa/Loiwa	Tiaty	1,000,000
462		Cooperative Development	Cooperative Development	Livestock Improvement Programme (Goats to Support Kipnai Cooperative society)	Purchase of Goats to Support Kipnai Cooperative society	Kolowa/Loiwa	Tiaty	1,000,000

463	Cooperative Development	Cooperative Development	Churo and Chemolingot market stalls	Construction of market stalls in Churo and Chemolingot	Churo Amaya/Ribko	Tiaty	308,733
464	Cooperative Development	Cooperative Development	Grant to Ravine ward small scale cooperatives societies	Support to Ravine ward small scale cooperatives societies	Ravine	Eldama Ravine	2,000,000
465	Cooperative Development	Cooperative Development	Ripkwo Ward Women Cooperative Society	Support to Ripkwo Ward Women Cooperative Society	Ribkwo	Tiaty	1,000,000
466	Cooperative Development	Cooperative Development	Eldume Cooperatives Society	Support to Eldume Cooperatives	Ilchamus	Baringo South	1,200,000
467	Cooperative Development	Cooperative Development	Seronu Cooperative (Tractor)	Purchase of Tractor and Equipments for Seronu Cooperative	Tangulbei /Korosi	Tiaty	4,500,000
		Sub Total					72,133,733
		Grand Total					121,213,733
EDUCATION AND VOCATIONAL TRAINING							
	Programme	Sub-Programme	Project title	Project description	Project Location	Ward	APPROVED ESTIMATES
468	Vocational Training	Infrastructure development	Baringo VTC motor vehicle garage	Construction and equipping of modern motor vehicle garage	Kabarnet	Baringo Central	20,000,000
469	Vocational Training	Infrastructure development	Kabimoi VTC dinning hall & Kitchen	Completion of Kabimoi VTC dinning hall & kitchen block	Lembus perkerra	Eldama ravine	6,000,000
470	Vocational Training	Infrastructure development	Tugumoi VTC gate and fence	Construction of a gate and fence at Tugumoi VTC	Lembus	Eldama ravine	750,000
471	Vocational Training	Infrastructure development	Kapkwang VTC gate & fence	Construction of a gate and fence at Kapkwang VTC	Ewalel Chapchap	Baringo Central	750,000
472	Vocational Training	Infrastructure development	Churo VTC gate & fence	Construction of a gate and fence at Churo VTC	Churo/Amaya	Tiaty	750,000
473	Vocational Training	Infrastructure development	Kerio Valley VTC gate & fence	Construction of a gate and fence at Kerio Valley VTC	Barwessa	Baringo North	750,000
474	Vocational Training	Infrastructure development	Marigat VTC	Equipping of Marigat VTC workshop	Marigat	Baringo south	1,500,000
475	Vocational Training	Infrastructure development	Mogotio VTC playing field and track	Construction of playing field and track at Mogotio VTC	Mogotio	Mogotio	3,000,000
476	Vocational Training	Infrastructure development	Ochii VTC	Repair and maintenance of Ochii VTC offices	Tenges	Baringo Central	500,000
477	Vocational Training	Infrastructure development	Mogotio VTC Dinning hall	Repair of dining hall at Mogotio VTC	Mogotio	Mogotio	2,300,000
478	Vocational Training	Infrastructure development	Cheberen VTC	Construction of an hostel	Emining	Mogotio	5,062,442
479	Vocational	Infrastr	Kabimoi VTC Hostel	Installation of Electricity	Lembus	Eldama	300,000

		Training	Infrastructure development		power in new hostel	perkerra	ravine	
480		Vocational Training	Infrastructure development	Maji -Moto VTC hostel beds	Equipping of Maji -Moto hostel	Kisanana	Mogotio	500,000
481		Vocational Training	Infrastructure development	Tugumoi VTC workshop	Completion of workshop at Tugumoi VTC	Lembus	Eldama ravine	3,000,000
482		Vocational Training	Infrastructure development	Tolmo VTC	Construction of classroom	Lembus Perkerra	Eldama Ravine	1,200,000
483		Vocational Training	Infrastructure development	Kabimoi VTC	Construction of male dormitory	Lembus Perkerra	Eldama Ravine	2,000,000
484		Vocational Training	Infrastructure development	Construction of Kapkuyang VTC office and 3 workshops	Construction of Kapkuyang VTC office and 3 workshops	Lembus Kwen	Eldama Ravine	4,000,000
		Sub Total						52,362,442
485		Early Childhood Development Education	Curriculum development and development	ECDE teaching and learning resources	Supply of ECDE teaching and learning resources	All wards	All wards	7,500,000
486		Early Childhood Development Education	Curriculum development and Equipment	All sub-counties	Training of ECDE teachers on CBC & KSRAT 2	All wards	All wards	12,000,000
487		Early Childhood Development Education	Curriculum development and development	ECDE stationery	Supply of ECDE stationery	All wards	All wards	7,500,000
		Sub Total						27,000,000
488		Early Childhood Development Education	Infrastructure development	Baringo County Training college ECDE	Construction & equipping of model ECDE centre	Kabartonjo	Baringo North	7,000,000
489		Early Childhood Development Education	Infrastructure development	ECDE classrooms furniture	Equipping of ECDE classrooms	All wards	All wards	10,000,000
490		Early Childhood Development Education	Infrastructure development	Water tanks	Supply of Water tanks	All wards	All wards	3,000,000
491		Early Childhood Development Education	Infrastructure development	ECDE pit latrines	Construction of pit latrines	All wards	All wards	9,000,000
492		Early Childhood Development Education	Infrastructure development	Shauri ECD	Construction of Shauri ECD	Lembus	Eldama Ravine	1,000,000
493		Early Childhood Development Education	Infrastructure development	Siloi ECDE	Construction of ECDE classroom at Siloi	Lembus Kwen	Eldama Ravine	1,000,000
494		Early Childhood Development Education	Infrastructure development	Construction of ECDE Toilet at Ngormus and Sachangwan	Construction of ECDE Toilet at Ngormus and Sachangwan	Lembus Kwen	Eldama Ravine	700,000

495		Early Childhood Development Education	Infrastructure development	Murat Model ECD	Construction of Two Model Classrooms,office, Equipping, Toilet and 10,000Ltrs Tank iat murat ECDE	Mukutani	Baringo South	2,000,000
496		Early Childhood Development Education	Infrastructure development	Rugus Model ECD	Construction of Two Model Classrooms,office, Equipping, Toilet and 10,000Ltrs Tank Rugus ECDE	Mukutani	Baringo South	2,000,000
497		Early Childhood Development Education	Infrastructure development	Koitebes ECD	Construction of classroom and a toilet Koitebes	Mogotio	Mogotio	1,500,000
498		Early Childhood Development Education	Infrastructure development	Sibilo, Biotonin and Ngenyin ECDEs	Construction of Sibilo, Biotonin and Ngenyin ECDEs	Saimo Soi	Baringo North	1,207,421
499		Early Childhood Development Education	Infrastructure development	Kabirmoi, Kapchepsoiyo & Tabagon ECDE	Completion of Kabirmoi ECDE, Kapchepsoiyo ECDE & Tabagon ECDE	Sacho	Baringo Central	1,365,554
500		Early Childhood Development Education	Infrastructure development	Kaptallam,Kaptumo & Kapkiyai ECD	Construction of Kaptallam,Kaptumo & Kapkiyai ECD	Ewalel Chapchap	Baringo Central	833,623
501		Early Childhood Development Education	Infrastructure development	Sosion ECDE	Purchase of Land & Construction of Sosion ECDE	Ravine	E/Ravine	2,000,000
502		Early Childhood Development Education	Infrastructure development	ECDE Construction	Boin,Kimugul,Kapchepkisa, Rebeko,Kabiyewo Construction of ECDE classes	Saimo Kipsaraman	Baringo North	7,500,000
503		Early Childhood Development Education	Infrastructure development	Kipcherere ECD	Construction and equipping	Saimo soi	Baringo North	1,500,000
504		Early Childhood Development Education	Infrastructure development	Chebarshat ECD	Construction and equipping	Saimo soi	Baringo North	1,500,000
505		Early Childhood Development Education	Infrastructure development	Tibingar ECD	Construction and equipping	Saimo soi	Baringo North	1,000,000
506		Early Childhood Development Education	Infrastructure development	Sesoi ECD	Construction and equipping	Saimo soi	Baringo North	1,500,000
507		Early Childhood Development Education	Infrastructure development	Koibaware ECD	Construction and equipping of new classroom	Saimo soi	Baringo North	1,500,000
508		Early Childhood Development Education	Infrastructure development	Koindui ECD	Construction and equipping of new classroom	Saimo soi	Baringo North	1,000,000
509		Early Childhood Development Education	Infrastructure development	Barameress	completion	Saimo soi	Baringo North	1,000,000
510		Early Childhood Development Education	Infrastructure development	Loruk ECD	Construction and equipping	Saimo soi	Baringo North	1,500,000
511		Early Childhood Development Education	Infrastructure development	Chesekem ECD	Construction and equipping	Saimo soi	Baringo North	1,500,000
512		Early Childhood Development Education	Infrastructure development	ECDE centres	Completion of Ishakanin,Koiserat and Tilingwo ECDE centres	Bartabwa	Baringo North	800,000

513		Early Childhood Development Education	Infrastructure development	ECDE centres	Construction of Tabarin ECDE Centre	Bartabwa	Baringo North	1,200,000
514		Early Childhood Development Education	Infrastructure development	ECDE centres	Construction and equipping of Kapkomole ECDE centre	Bartabwa	Baringo North	1,500,000
515		Early Childhood Development Education	Infrastructure development	ECDE centres	Construction and equipping of Saal ECDE centre	Bartabwa	Baringo North	1,500,000
516		Early Childhood Development Education	Infrastructure development	ECDS centre:(1)Katibel (2)Barwessa (3)Torolokwonin	Construction and equipping of ECDE Classroom	Barwessa	Baringo North	4,500,000
517		Early Childhood Development Education	Infrastructure development	ECDE Centres (1)Sitein (2)Cheptinachuch (3)Kapngeny	Construction and equipping	Barwessa	Baringo North	4,500,000
518		Early Childhood Development Education	Infrastructure development	Ngeiwan ECD centre	Construction of twin classroom	Kabartono	Baringo North	1,500,000
519		Early Childhood Development Education	Infrastructure development	Kaptum ECD centre	Construction and equipping	Kabartono	Baringo North	1,500,000
520		Early Childhood Development Education	Infrastructure development	ECDE classroom Construction	Kokorwonin,Bondeni,Sossion,Kaplelecha	Ravine	Eldama Ravine	4,800,000
521		Early Childhood Development Education	Infrastructure development	Fencing of shauri ECDE	fencing of shauri ECDE	Ravine	Eldama Ravine	500,000
522		Early Childhood Development Education	Infrastructure development	Luita ECDE	Construction of toilet	Ravine	Eldama Ravine	500,000
523		Early Childhood Development Education	Infrastructure development	Kabiytoi ECDE	Purchase of ECDE land	Ravine	Eldama Ravine	1,000,000
524		Early Childhood Development Education	Infrastructure development	Chemelil ECDE	Renovation of Chemelil ECDE and Construction of toilets	Koibatek	Eldama Ravine	500,000
525		Early Childhood Development Education	Infrastructure development	Nakurtakwei ECDE	Construction of one classroom for Nakurtakwei ECDE and a toilet	Koibatek	Eldama Ravine	1,300,000
526		Early Childhood Development Education	Infrastructure development	Posto ECDE	Purchase of land for Posto ECDE	Koibatek	Eldama Ravine	1,200,000
527		Early Childhood Development Education	Infrastructure development	Construction of chepsyrian ECD Classroom	construction of chepsyrian ECD classroom	Lembus Kwen	Eldama Ravine	1,000,000
528		Early Childhood Development Education	Infrastructure development	Eron ECDE	Construction of eron ECDE 2 classrooms & 3 door latrine	Kabarnet	Baringo Central	2,000,000
529		Early Childhood Development Education	Infrastructure development	Kimoso ECDE	Construction of kimoso ECDE 2 classrooms & 3 door latrine	Kabarnet	Baringo Central	2,000,000
530		Early Childhood Development Education	Infrastructure development	Chesongo ECDE	Construction of 2 ECDE classroom & 3 door pit latrine at chesongo ECDE	Kabarnet	Baringo Central	3,000,000
531		Early Childhood	Infrastructure	Kapteno ECDE	Construction of kapteno ECDE classroom & toilet	Kabarnet	Baringo Central	1,500,000

		Development Education	development					
532		Early Childhood Development Education	Infrastructure development	Lelgoita ECDE	Construction of 2 ECDE classrooms and 3 door latrine at lelgoita	Kapropita	Baringo Central	2,000,000
533		Early Childhood Development Education	Infrastructure development	Sichei ECDE	Fencing of sichei ECDE with chainlink & metallic posts	Kapropita	Baringo Central	800,000
534		Early Childhood Development Education	Infrastructure development	Equipping of ECDE's	Purchase of chairs & tables for ECDE teachers & pupils in the ward	wardwide	Baringo Central	3,000,000
535		Early Childhood Development Education	Infrastructure development	Kabarak VTC	Equipping and fencing of kabarak VTC	Sacho	Baringo Central	2,900,000
536		Early Childhood Development Education	Infrastructure development	Kaseret ECDE	Construction of 1 ECDE classroom & 3 door toilet at Kaseret	Tenges	Baringo Central	1,125,000
537		Early Childhood Development Education	Infrastructure development	Torokwone ECDE	Construction of 1 ECDE classroom & 3 door toilet at Torokwone	Tenges	Baringo Central	1,125,000
538		Early Childhood Development Education	Infrastructure development	Sukutek ECDE	Construction of 1 classroom & 3 door toilet at sukutek ECDE	Tenges	Baringo Central	1,500,000
539		Early Childhood Development Education	Infrastructure development	Eitui ECDE	Construction of 1 classroom & 3 door latrine at eitui ECDE	Tenges	Baringo Central	2,000,000
540		Early Childhood Development Education	Infrastructure development	Construction Tuiyono ECD Latrines	Construction of Tuiyono ECD Latrines	Mochongoi	Baringo South	500,000
541		Early Childhood Development Education	Infrastructure development	Sugutek ECD	Construct Sugutek ECD	Mochongoi	Baringo South	1,166,600
542		Early Childhood Development Education	Infrastructure development	Bursary for needy children	Bursary for needy children in Ingarua location	Ilchamus	Baringo South	2,000,000
543		Early Childhood Development Education	Infrastructure development	Loldama and Longewan ECD's	Construction 4 door Latrines- Loldama and Longewan ECD's	Ilchamus	Baringo South	800,000
544		Early Childhood Development Education	Infrastructure development	Loldama and Longewan ECD's	Equipping of ECD's- Loldama and Longewan	Ilchamus	Baringo South	200,000
545		Early Childhood Development Education	Infrastructure development	Kailer, Nasira, Iti, Ndepe ECD'S	Equipping of ECD's- Kailer, Nasira, Iti, Ndepe	Ilchamus	Baringo South	500,000
546		Early Childhood Development Education	Infrastructure development	Chebarer ECDE	Construction of 4 door toilet and Equipping of classroom	Kisanana	Mogotio	400,000
547		Early Childhood Development Education	Infrastructure development	Bulioke, Chepyuan, Magoi, Sugunwe, Sitet, Sesia and Chebarer ECDEs	Equipping of 7 ECDEs	Kisanana	Mogotio	800,000
548		Early Childhood Development Education	Infrastructure development	Kabargei ECDE	Construction of classroom	Kisanana	Mogotio	1,200,000
549		Early Childhood Development Education	Infrastructure development	Kabarkei, Kimereng, Kapyemit, Kipteweret, Emsos and kapndasum ECDEs	Equipping of 6 ECDEs	Kisanana	Mogotio	300,000

550		Early Childhood Development Education	Infrastructure development	Rimai ECDE	Construction of ECDE classroom	Kisanana	Mogotio	1,200,000
551		Early Childhood Development Education	Infrastructure development	Rimai ECDEs	Rimai ECDE Construction	Kisanana	Mogotio	1,200,000
552		Early Childhood Development Education	Infrastructure development	St Maximil ,Kibulwe, Kokwenmoi and Kapkundul ECDEs	Equipping of 4 ECDEs	Kisanana	Mogotio	300,000
553		Early Childhood Development Education	Infrastructure development	Kamungei ECDE	Constructio of ECDE classroom,3 door toilet and Equipping	Kisanana	Mogotio	1,500,000
554		Early Childhood Development Education	Infrastructure development	Kabogor ECDE	Construction of classroom	Emining	Mogotio	1,500,000
555		Early Childhood Development Education	Infrastructure development	Katabwa ECDE	Construction of classroom and Toilet and Equipping	Emining	Mogotio	1,500,000
556		Early Childhood Development Education	Infrastructure development	Molos ECDE	Construction of molos ECDE Classroom	Emining	Mogotio	1,200,000
557		Early Childhood Development Education	Infrastructure development	Kapsiloi ECDE	Construction of classroom,3 door toilet and Purchase of 10000ltrs tank	Emining	Mogotio	1,600,000
558		Early Childhood Development Education	Infrastructure development	Magirib ECDE	Purchase of land for Magirib ECDE	Mogotio	Mogotio	600,000
559		Early Childhood Development Education	Infrastructure development	Esageri ECDE	Construction of Esageri ECDE classroom	Mogotio	Mogotio	1,000,000
560		Early Childhood Development Education	Infrastructure development	Kelelwa Hill ECDE	Construction of ECDE Classroom	Mogotio	Mogotio	1,000,000
561		Early Childhood Development Education	Infrastructure development	Lomortom ECD toilets	Construction of toilets	Kolowa	Tiaty	500,000
562		Early Childhood Development Education	Infrastructure development	Kitopass ECD	Purchase of furniture and Equipping	Kolowa	Tiaty	500,000
563		Early Childhood Development Education	Infrastructure development	Kipnai ECD Construction	Construction of ECD classroom and toilets	Kolowa	Tiaty	1,800,000
564		Early Childhood Development Education	Infrastructure development	Orusion ECD	purchase of furniture and Equipping	Kolowa	Tiaty	200,000
565		Early Childhood Development Education	Infrastructure development	Motwo ECD	Construction and Equipping	Kolowa	Tiaty	2,000,000
566		Early Childhood Development Education	Infrastructure development	Koipapuch ECD	Equipping-Purchase of furnitures	Kolowa	Tiaty	500,000
567		Early Childhood Development Education	Infrastructure development	Ngeleyo ECD	Construction of clasroom and toilet	Tirioko	Tiaty	1,500,000
568		Early Childhood	Infrastructure	Chesirimion ECD class	Construction of classroom,toilet and store	Loyamork	Tiaty	2,000,000

		Development Education	development		office and Water harvesting structures with 5000 litres kentank			
569		Early Childhood Development Education	Infrastructure development	Construction of korio ECD Class and Toilet	Construction of korio ECD and equipment	Ripkwo	Tiaty	1,500,000
570		Early Childhood Development Education	Infrastructure development	Construction of Tikolkol ECD Class and Toilet	Construction of Tikolkol ECD Class and Toilet	Ripkwo	Tiaty	1,500,000
571		Early Childhood Development Education	Infrastructure development	Kalapata ECDE	Construction of classroom and toilets and equipping	Tangulbei	Tiaty	2,000,000
572		Early Childhood Development Education	Infrastructure development	Kiptari ECD	Construction of classroom and toilets and equipping	Tangulbei	Tiaty	2,000,000
573		Early Childhood Development Education	Infrastructure development	Aiyan ECD	Construction of classroom and toilets and equipping	Tangulbei	Tiaty	2,000,000
574		Early Childhood Development Education	Infrastructure development	Loyeya ECD	Construction of classroom toilets and equipping	Tangulbei	Tiaty	2,000,000
575		Early Childhood Development Education	Infrastructure development	Pkaghiti ECD	Construction of classroom, toilet and equipping of office	Silale	Tiaty	2,000,000
576		Early Childhood Development Education	Infrastructure development	Kangoria ECD	Construction of classroom and toilet	Silale	Tiaty	1,500,000
577		Early Childhood Development Education	Infrastructure development	Sikin ECD	Construction of classroom and toilet	Silale	Tiaty	1,500,000
578		Early Childhood Development Education	Infrastructure development	Buiwon ECD	Construct one classroom for Buiwon ECD	Marigat	Baringo South	1,350,000
		Sub Total						159,673,198
579		Special Programmes	Capitation Grants for VTC	Marigat VTC Hospitality Center	Marigat VTC Hospitality Center	Marigat	Baringo South	10,364,366
		Sub Total						10,364,366
580		Cash Transfer Funds Projects						92,500,000
		Sub Total						92,500,000
		Grand Total						341,900,006
		HEALTH SERVICES						
		Programme	Sub-Programme	Project Title	Project description	Project Location	Sub County	APPROVED ESTIMATES
581		Curative and Rehabilitative Services	Infrastructure development	Cash Transfer for service provision	Construction of ward block & equipping of casualty block at Eldama Ravine Hospital	HQS: Flagship	Baringo Central	2,000,000
582		Curative and Rehabilitative Services	Infrastructure development	Eldama Ravine hospital one storey surgical Block	Construction of one story surgical block at Eldama Ravine	Flagship	County	2,842,652
583		Curative and Rehabilitative Services	Infrastructure development	Chemolingot hospital Cash Transfer	Completion and Equipping of theatre unit at Chemolingot hospital	Ripkwo	Tiaty	593,108
584		Public	Infrastr	Purchase of Ambulance (Fully	Purchase of Ambulance for	HQS:	Baringo	11,000,000

		Administrative infrastructure development	Infrastructure development	equipped Ambulance)	Mukutani Ward	Flagship	Central	
585		Curative and Rehabilitative Services	Infrastructure development	Facility Improvement Fund (FIF)	Facility Improvement Fund (FIF)	HQS: Flagship	Baringo Central	20,500,000
586		Curative and Rehabilitative Services	Infrastructure development	Completion of Surgical Block	Completion of Surgical Block	HQS: Flagship	Baringo Central	35,000,000
587		Curative and Rehabilitative Services	Infrastructure development	Completion and equipping of Marigat Mortuary	Completion and equipping of Marigat Mortuary	HQS: Flagship	Baringo South	5,000,000
		Sub Total						76,935,760
582		Preventative and Promotive Health Services	Infrastructure development	Cash Transfer for service provision	Fencing of Soymining dispensary	Maji mazuri	Eldama Ravine	1,000,000
583		Preventative and Promotive Health Services	Infrastructure development	Cash Transfer for service provision	Renovation of Biriokwonin dispensary	Saimo soi	Baringo North	1,000,000
584		Preventative and Promotive Health Services	Infrastructure development	Loboi Dispensary	Relocation and Construction of Loboi dispensary	Mochongoi	Baringo South	3,000,000
585		Preventative and Promotive Health Services	Infrastructure development	Loboi Dispensary	Construction of Loboi Dispensary	Mochongoi	Baringo South	1,000,000
586		Preventative and Promotive Health Services	Infrastructure development	Kampi ya samaki Health Centre	Relocation and Construction of Kampi ya samaki Health centre	Ilchamus	Baringo South	6,500,000
587		Preventative and Promotive Health Services	Infrastructure development	Mukutani dispensary	Renovation of Mukutani dispensary	Mukutani	Baringo south	1,000,000
588		Preventative and Promotive Health Services	Infrastructure development	Mosuro Dispensary	Fencing of Mosuro Dispensary and Gate Construction	Mukutani	Baringo south	1,500,000
589		Preventative and Promotive Health Services	Infrastructure development	Kampi ya samaki Health Centre	Construction of Kampi samaki Health Centre	Ilchamus	Baringo south	5,500,000
590		Preventative and Promotive Health Services	Infrastructure development	Nasorot dispensary	Roofing and renovation of staff house at Nasorot dispensary	Silale	Tiaty	1,000,000
591		Preventative and Promotive Health Services	Infrastructure development	Seremwo dispensary	Equipping of dispensary and laboratory at seremwo	Kabartonjo	Baringo North	2,300,000
592		Preventative and Promotive Health Services	Infrastructure development	Kapluk Health centre	Renovation of Wards,toilets, maternity,Purchase of beds and fencing	Barwessa	Baringo North	7,000,000
593		Preventative	Infrastr	Kuikui Health Centre	Purchase of beds,renovation	Barwessa	Baringo	3,000,000

		and Promotive Health Services	ucture development		of toilets and lab at kuikui		North	
594		Preventative and Promotive Health Services	Infrastr ucture development	Kipkolony dispensary	Completion of dispensary block and toilet	Barwessa	Baringo North	3,000,000
595		Preventative and Promotive Health Services	Infrastr ucture development	Kapturo dispensary staff house	Construction of Kapturo staff house	Bartabwa	Baringo North	1,175,000
596		Preventative and Promotive Health Services	Infrastr ucture development	Riwo Dispensary	Construction of two Septic tank,placenta pit and electrification	Kapropita	Baringo Central	3,000,000
597		Preventative and Promotive Health Services	Infrastr ucture development	Keturo health centre	Renovation of wards and equipping of ward with beds and beddings	Ewalel Chapchap	Baringo Central	4,000,000
598		Preventative and Promotive Health Services	Infrastr ucture development	Ngetmoi Dispensary	Equipping of maternity and Construction of laboratory.	Ewalel Chapchap	Baringo Central	4,000,000
599		Preventative and Promotive Health Services	Infrastr ucture development	Equipping of Putero and nasur dispensaries	Purchase of equipments for Putero and Nasur	Churo Amaya	Tiaty	2,000,000
600		Preventative and Promotive Health Services	Infrastr ucture development	Kiptuno dispensary	Completion of kiptuno staff house and renovation of male and female wards	Lembus Kwen	Eldama Ravine	1,000,000
601		Preventative and Promotive Health Services	Infrastr ucture development	Kapcholo dispensary	Construction of Kapcholo staff house	Lembus Kwen	Eldama Ravine	1,000,000
602		Preventative and Promotive Health Services	Infrastr ucture development	Tinet dispensary	Completion of Tinet Maternity	Lembus	Eldama Ravine	1,000,000
603		Preventative and Promotive Health Services	Infrastr ucture development	Saos dispensary Water tank	Construction of concrete tank and Piping	Lembus	Eldama Ravine	1,300,000
604		Preventative and Promotive Health Services	Infrastr ucture development	Chepitet Dispensary	Purchase of Land for Chepitet Dispensary	Lembus	Eldama Ravine	2,000,000
605		Preventative and Promotive Health Services	Infrastr ucture development	Churo health centre maternity	Repair,renovation and equipping of Churo GOK Health centre	Churo Amaya	Tiaty	3,500,000
606		Preventative and Promotive Health Services	Infrastr ucture development	Nginyang Health centre	Construction of maternity	Loyamoro k	Tiaty	3,000,000
607		Preventative and Promotive Health Services	Infrastr ucture development	Loruk dispensary	Construction of 2 wards at the dispensary	Loyamoro k	Tiaty	1,400,000

608		Preventative and Promotive Health Services	Infrastructure development	Loruk dispensary	Construction of Staff Houses at Loruk Dispensary	Loyamork	Tiaty	4,000,000
609		Preventative and Promotive Health Services	Infrastructure development	Kabiyet dispensary	Equipping of Laboratory	Ravine	Eldama Ravine	500,000
610		Preventative and Promotive Health Services	Infrastructure development	Kaillerr dispensary	Equipping of Kaillerr	Ilchamus	Baringo South	1,000,000
611		Preventative and Promotive Health Services	Infrastructure development	Kongo'r dispensary	Construction of dispensary at Kongo'r	Tirioko	Tiaty	2,253,101
612		Preventative and Promotive Health Services	Infrastructure development	Maron Dispensary	Construction of Maron Dispensary Placenta pit and Toilet	Ribkwo	Tiaty	1,100,000
613		Preventative and Promotive Health Services	Infrastructure development	Pleasian dispensary maternity	Renovation of maternity at Pleasian dispensary	Churo Amaya	Tiaty	2,000,000
614		Preventative and Promotive Health Services	Infrastructure development	Ngambo/Sintaan dispensary	Fencing and renovation of dispensary	Ilchamus	Baringo South	1,500,000
615		Preventative and Promotive Health Services	Infrastructure development	Mbechot dispensary	Construction of Toilet and Fencing at Mbechot	Mochongoi	Baringo South	1,600,000
616		Preventative and Promotive Health Services	Infrastructure development	Tugumoi dispensary	Fencing, Construction of gate, Water tank and Piping	Lembus	Eldama Ravine	500,000
617		Preventative and Promotive Health Services	Infrastructure development	Kaplel dispensary	Construction of maternity block	Sacho	Baringo Central	123,732
618		Preventative and Promotive Health Services	Infrastructure development	Kasisit Dispensary	Purchase of delivery bed	Saimo Kipsaraman	Baringo North	256,797
619		Preventative and Promotive Health Services	Infrastructure development	Nginyang Health centre	Construction and renovation of staff house	Loyamork	Tiaty	4,000,000
620		Preventative and Promotive Health Services	Infrastructure development	Loruk dispensary	Fencing of Loruk dispensary	Loyamork	Tiaty	1,000,000
621		Preventative and Promotive Health Services	Infrastructure development	Poror Community Dispensary	Construction of Poror Community dispensary	Lembus Kwen	Eldama Ravine	2,200,000
622		Preventative and Promotive Health	Infrastructure development	Sagat Dispensary	Construction of Maternity at Sagat Dispensary	Lembus Perkerra	Eldama Ravine	1,000,000

		Services						
623		Preventative and Promotive Health Services	Infrastructure development	Nyaunyau Dispensary	Renovation of Nyaunyau Dispensary	Loyamork	Tiaty	500,000
624		Preventative and Promotive Health Services	Infrastructure development	Chemutung Dispensary: Cash Transfer	Equipping of Chemutung Dispensary	Emining	Mogotio	872,117
625		Preventative and Promotive Health Services	Infrastructure development	Nyimbei Dispensary: Cash Transfer	Renovation of Nyimbei Dispensary	Mochongoi	Baringo South	253,172
626		Preventative and Promotive Health Services	Infrastructure development	Kadogoi Dispensary: Cash Transfer	Construction of Kadogoi Dispensary	Tangulbei	Tiaty	3,000,000
627		Preventative and Promotive Health Services	Infrastructure development	Koimugul dispensary: Cash Transfer	Construction of Koimugul permanent pit latrine	Mochongoi	Baringo South	487,868
628		Preventative and Promotive Health Services	Infrastructure development	Salawa Health centre: Cash Transfer	Construction of staff house at Salawa Health Centre	Kabarnet	Baringo Central	1,320,054
629		Preventative and Promotive Health Services	Infrastructure development	Poi Dispensary ;cash transfer	Construction of Poi ward	Saimo Kipsaraman	Baringo North	735,837
630		Preventative and Promotive Health Services	Infrastructure development	Sugut Dispensary: Cash Transfer	Construction of sugut dispensary staff house	Kolowa/Loiwat	Tiaty	2,064,439
631		Preventative and Promotive Health Services	Infrastructure development	Akwichatis dispensary: Cash Transfer	Construction of Akwichatis maternity and Purchase and installation of solar system	Silale	Tiaty	155,701
632		Preventative and Promotive Health Services	Infrastructure development	Keturwo Health Centre: Cash Transfer	Construction of Laboratory at Keturwo Health centre	Barwessa	Baringo North	771,310
633		Preventative and Promotive Health Services	Infrastructure development	Emining Health centre: Cash Transfer	Electrical installation works at Emining Health Centre	Emining	Mogotio	924,500
634		Preventative and Promotive Health Services	Infrastructure development	Emining Health centre: Cash Transfer	Construction and completion of theatre block at Emining Health centre	Emining	Mogotio	1,700,000
635		Preventative and Promotive Health Services	Infrastructure development	1. Dispensaries(Kapturet,Nuregoi,Meisori, Nasorot,Chesitet, Kaptimbor, Chepkewel,Mosuro,Ngaratuko, Kapkole, Mbechot, Sereton, Benonin) 2. Maternities (Maron, Kasaka, Kiboino,kinyach,Radat, Sagat,Kipkitur). 3. Laboratories (Kaptum,,cheplambus,talai,Maji mazuri,sigoro). 4. Wards-(Marigat hospital, Tangulbei,Ilngarua and sirwa)	Equipping of dispensaries,maternities,laboratories and wards in health facilities	HQS: Flagship	County wide	9,000,000

636		Preventative and Promotive Health Services	Infrastructure development	Cash Transfer for service provision	Expansion of Eitui Dispensary	Tenges	Baringo Central	1,500,000
637		Preventative and Promotive Health Services	Infrastructure development	Kipkaren health centre: Cash Transfer	Completion of Kipkaren health centre	Bartabwa	Baringo North	1,057,494
638		Preventative and Promotive Health Services	Infrastructure development	Ngubureti Dispensary: Cash Transfer	Erection and completion of ward block at Ngubureti Dispensary	Mogotio	Mogotio	3,195,126
639		Preventative and Promotive Health Services	Infrastructure development	Ngeiwan Dispensary: Cash Transfer	Proposed erection and completion of Ngeiwan Dispensary Block	Kabartonjo	Baringo North	2,349,662
640		Preventative and Promotive Health Services	Infrastructure development	Adomeyon Dispensary: Cash Transfer	Construction of Adomeyon Dispensary	Loyamork	Tiaty	314,981
641		Preventative and Promotive Health Services	Infrastructure development	Completion of Barwessa Health Centre	Completion of Barwessa Health Centre	HQS: Flagship	Baringo North	5,000,000
642		Preventative and Promotive Health Services	Infrastructure development	Primary Health care programme	CLTS, RMNCAH, Nutrition, communicable and Non communicable Diseases	HQS: Flagship	Baringo Central	2,450,672
643		Preventative and Promotive Health Services	Infrastructure development	Infrastructure monitoring and supervision	Infrastructure monitoring and supervision	HQS: Flagship	County wide	550,672
644		Preventative and Promotive Health Services	Infrastructure development	Construction and Equipping of Health Facilities	Poi, kasisit, Bartolimo and Kapkombe, Tirimionin Dispensary - Construction and equipping maternity dispensary	Saimo Kipsaraman	Baringo North	4,000,000
645		Preventative and Promotive Health Services	Infrastructure development	Chepkewel dispensary	equipping of the dispensary	Saimo soi	Baringo North	1,000,000
646		Preventative and Promotive Health Services	Infrastructure development	Katibel dispensary	Procurement of laboratory equipment	Barwessa	Baringo North	2,000,000
647		Preventative and Promotive Health Services	Infrastructure development	Kapkhony dispensary	Completion of projects	Kabartonjo	Baringo North	750,000
648		Preventative and Promotive Health Services	Infrastructure development	Bossei health centre	Equipping of maternity and Construction of laboratory.	Kabartonjo	Baringo North	3,000,000
649		Preventative and Promotive Health Services	Infrastructure development	Saos dispensary	Masonry tank (Water)	Lembus Perkerra	Eldama Ravine	1,500,000
650		Preventative and Promotive Health	Infrastructure development	Kibias dispensary	fencing	Lembus Perkerra	Eldama Ravine	500,000

		Services						
651		Preventative and Promotive Health Services	Infrastructure development	Sagat dispensary	Renovation of maternity wing	Lembus Perkerra	Eldama Ravine	1,000,000
652		Preventative and Promotive Health Services	Infrastructure development	Sabatia dispensary toilet	Renovation of Sabatia dispensary toilet	Koibatek	Eldama Ravine	300,000
653		Preventative and Promotive Health Services	Infrastructure development	Solian health centre	Completion of septic tank, Construction, renovation of Water tanks, pipes, gutters and equipping of Solian health centre	Koibatek	Eldama Ravine	5,000,000
654		Preventative and Promotive Health Services	Infrastructure development	Esageri health centre	Construction, renovation of plastic Water tanks, pipes, gutters, completion of septic tanks and equipping of Esageri health centre	Koibatek	Eldama Ravine	5,000,000
655		Preventative and Promotive Health Services	Infrastructure development	Completion of Chemususu dispensary	construction of Chemususu dispensary	Lembus Kwen	Eldama Ravine	-
656		Preventative and Promotive Health Services	Infrastructure development	Completion of equator health centre	completion of equator health centre kitchen	Maji mazuri	Eldama ravine	1,000,000
657		Preventative and Promotive Health Services	Infrastructure development	Purchase of ambulance for Maji mazuri/mumberes ward	Purchase of ambulance for Mumberes/Maji mazuri ward to be stationed at Equator Health centre	Maji mazuri	Eldama ravine	8,000,000
658		Preventative and Promotive Health Services	Infrastructure development	Tugumoi dispensary	completion of tugumoi staff house and maternity wing and Construction of kitchen	Lembus	Eldama ravine	2,000,000
659		Preventative and Promotive Health Services	Infrastructure development	Kipsoit dispensary	construction of staff house & 2 door toilet at Kipsoit dispensary	Kabarnet	Baringo Central	2,000,000
660		Preventative and Promotive Health Services	Infrastructure development	Kiboino dispensary	Equipping of kiboino dispensary	Kabarnet	Baringo Central	1,200,000
661		Preventative and Promotive Health Services	Infrastructure development	Kisok dispensary	Completion of staff house at Kisok dispensary	Kapropita	Baringo Central	1,200,000
662		Preventative and Promotive Health Services	Infrastructure development	Kabasis dispensary	Construction of kabasis dispensary block	Sacho	Baringo Central	2,400,000
663		Preventative and Promotive Health Services	Infrastructure development	Cheplambus health centre	Construction of staff house & toilet at Cheplambus health centre	Tenges	Baringo Central	2,250,000
664		Preventative and Promotive Health Services	Infrastructure development	Kaptorokwo dispensary	Fencing & Construction of gate, septic tank & staff toilet kaptorokwo dispensary	Ewalel Chapchap	Baringo Central	2,700,000
665		Preventative	Infrastr	Mbechot dispensary	Completion and equipping	Mochong	Baringo	1,166,666

		and Promotive Health Services	Infrastructure development		of Mbechot Dispensary	oi	South	
666		Preventative and Promotive Health Services	Infrastructure development	Lamaiwe dispensary	Renovation of Lamaiwe dispensary	Mochongoi	Baringo South	1,000,000
667		Preventative and Promotive Health Services	Infrastructure development	Sirata Health centre	1. Construction of outpatient Block (MCH/FP unit , Pharmacy, Consultation Room, Clinician(injection room), Laboratory Unit, Stores, Health Office and waiting bay 2. Maternity Block (Wards, Male Female and Children) Kitchen, Sanitary facilities, Water storage tank, Incinerator (waste disposal), two Unit staff house, Fence and Gate).	Mukutani	Baringo South	16,000,000
668		Preventative and Promotive Health Services	Infrastructure development	Mutaran Dispensary	Construction of Mutaran Dispensary at Chemorongion	Mukutani	Baringo South	5,000,000
669		Preventative and Promotive Health Services	Infrastructure development	Ngoswe Dispensary	Construction of Ngoswe Dispensary	Marigat	Baringo South	3,000,000
670		Preventative and Promotive Health Services	Infrastructure development	Construction of new Kapkun Dispensary	Construction of new Kapkun Dispensary	Marigat	Baringo South	3,000,000
671		Preventative and Promotive Health Services	Infrastructure development	Eldepe Dispensary	Construction and Equipping	Ilchamus	Baringo South	4,000,000
672		Preventative and Promotive Health Services	Infrastructure development	Ilgarua Dispensary	Equipping of Ilgarua Dispensary- ward and Renovation of maternity	Ilchamus	Baringo South	1,200,000
673		Preventative and Promotive Health Services	Infrastructure development	Ilgarua Dispensary	Construction of 4 door latrines for Ilgarua Dispensary	Ilchamus	Baringo South	800,000
674		Preventative and Promotive Health Services	Infrastructure development	Kailer Dispensary	Kailer Dispensary- Equipping	Ilchamus	Baringo South	1,000,000
675		Preventative and Promotive Health Services	Infrastructure development	Kailer Dispensary	Completion of Kailer Dispensary	Ilchamus	Baringo South	2,997,000
676		Preventative and Promotive Health Services	Infrastructure development	Eldume Dispensary	Fencing and Equipping of maternity wing	Ilchamus	Baringo South	1,000,000
677		Preventative and Promotive Health Services	Infrastructure development	Ngendalel Maternity wing	Extension of Ngendalel maternity wing	Kisanana	Mogotio	1,500,000
678		Preventative and	Infrastructure	Kisanana health centre Fencing	Fencing of Kisanana health centre	Kisanana	Mogotio	500,000

		Promotive Health Services	development					
679		Preventative and Promotive Health Services	Infrastructure development	Oldebes dispensary	Completion and Equipping	Kisanana	Mogotio	1,500,000
680		Preventative and Promotive Health Services	Infrastructure development	Emining Health centre	Construction of Kitchen	Emining	Mogotio	500,000
681		Preventative and Promotive Health Services	Infrastructure development	Sagasagik dispensary	Equipping of Sagasagik dispensary	Mogotio	Mogotio	572,714
682		Preventative and Promotive Health Services	Infrastructure development	Kiptoim dispensary	Equipping of Kiptoim dispensary	Mogotio	Mogotio	572,714
683		Preventative and Promotive Health Services	Infrastructure development	Kipsogon dispensary	Construction of Toilet	Mogotio	Mogotio	570,000
684		Preventative and Promotive Health Services	Infrastructure development	Churo health centre staff house	Construction of staffhouse	Churo Amaya	Tiaty	3,000,000
685		Preventative and Promotive Health Services	Infrastructure development	Chesakam dispensary	Construction of chesakam dispensary	Ripkwo	Tiaty	3,000,000
686		Preventative and Promotive Health Services	Infrastructure development	Orus dispensary	Construction of staff house fencing and solar installation	Tangulbei	Tiaty	3,000,000
687		Preventative and Promotive Health Services	Infrastructure development	Keriwok Dispensary	Construction `of staff house and solar system	Tangulbei	Tiaty	3,000,000
688		Preventative and Promotive Health Services	Infrastructure development	Nakoko & Akwichatis dispensary	Purchase of laboratory equipment and solar panels	Silale	Tiaty	1,000,000
		Sub Total						232,091,328
		Cash Transfer Projects						
689		Curative and Rehabilitative Services	Infrastructure development	Cash Transfer for service provision	Construction & equipping of hospital Kitchen and laundry block at Eldama Ravine Hospital	HQS: Flagship	Baringo Central	5,000,000
690		Curative and Rehabilitative Services	Infrastructure development	Cash Transfer for service provision	Chemolingot Hospital - Maternity and male ward(Casualty)	HQS: Flagship	Baringo Central	2,469,800
691		Curative and Rehabilitative Services	Infrastructure development	Chemolingot sub County hospital: Cash Transfer for service provision	Expansion of Chemolingot sub County hospital - Fencing of Hospital	HQS: Flagship	Baringo Central	66,976
692		Curative and Rehabilitative Services	Infrastructure development	Chemalingot sub-County hospital: Cash Transfer for service provision	Administration Block	HQS: Flagship	Baringo Central	225,642
693		Curative and	Infrastr	Mortuary at Marigat sub	Completion of Mortury	HQS:	Baringo	722,580

		Rehabilitative Services	Infrastructure development	County hospital: Cash Transfer	floor at Marigat Sub County Hospital	Flagship	Central	
694		Curative and Rehabilitative Services	Infrastructure development	Kabartonjo Baringo North Health Centre theatre: Cash Transfer	Construction & plumbing works of theatre Unit at Kabartonjo Baringo North Health Centre	HQS: Flagship	Baringo Central	1,500,000
695		Curative and Rehabilitative Services	Infrastructure development	Kabartonjo Baringo North Health Centre X-ray unit: Cash Transfer	Kabartonjo Hospital - Renovation of X-ray Unit	HQS: Flagship	Baringo Central	1,000,000
696		Curative and Rehabilitative Services	Infrastructure development	DHMT Administration blocks-Mogotio: Cash Transfer	Completion of DHMT Administration blocks-Mogotio	HQS: Flagship	Baringo Central	500,000
697		Curative and Rehabilitative Services	Infrastructure development	Kabarnet Hospital Rehabilitation of Sewerage and Lagoon: Cash Transfer	Rehabilitation of Sewerage and Lagoon at Kabarnet Hospital	HQS: Flagship	Baringo Central	2,421,857
698		Curative and Rehabilitative Services	Infrastructure development	Eldama Ravine Sub County Hospital: Cash Transfer	Construction and Equipping of Hospital Kitchen and Laundry Block	Ravine	Eldama Ravine	5,866,899
699		Curative and Rehabilitative Services	Infrastructure development	Kabartonjo sub County Hospital: Cash Transfer	installation of electricity in Kabartonjo sub County Hospital	Kabartonjo	Baringo North	1,761,700
700		Preventative and Promotive Health Services	Infrastructure development	Tenges Health centre	Construction of Tenges health centre Theatre(Maternity)	Tenges	Baringo Central	1,000,000
701		Preventative and Promotive Health Services	Infrastructure development	Cash Transfer for service provision	Construction of Arama Dispensary septic Tank and drainage	Lembus Kwen	Eldama Ravine	2,000,000
702		Preventative and Promotive Health Services	Infrastructure development	Riongo Lab	Construction of Riong'o Lab	Silale	Tiaty	1,500,000
703		Preventative and Promotive Health Services	Infrastructure development	Construction of Donge Dispensary staff House	Construction of Donge staff House and Toilet	Ribkwo	Tiaty	2,000,000
704		Preventative and Promotive Health Services	Infrastructure development	Bartolimo dispensary Staff House	Completion of staff housefor Bartolimo Dispensary	Saimo Kipsaraman	Baringo North	1,000,000
705		Preventative and Promotive Health Services	Infrastructure development	Cash Transfer for service provision	Construction of Ngetmoi maternity	Ewalel Chap chap	Baringo Central	154,983
706		Preventative and Promotive Health Services	Infrastructure development	Lelgut Staff House	Construction of Lelgut staff House	Tenges	Baringo Central	1,018,901
707		Preventative and Promotive Health Services	Infrastructure development	Chemutung Dispensary	Chemutung Dispensary	Emining	Mogotio	500,000
708		Preventative and Promotive Health Services	Infrastructure development	Kimose Dispensary Lab Construction	Kimose Dispensary Lab Construction	Emining	Mogotio	2,500,000
709		Preventative and	Infrastructure	Tugumoi Dispensary	Construction of Tugumoi Dispensary	Kolowa	Tiaty	2,680,940

		Promotive Health Services	development					
710		Preventative and Promotive Health Services	Infrastructure development	Kongor Staff House	Construction of Kongor Staff House	Tirioko	Tiaty	1,319,060
711		Preventative and Promotive Health Services	Infrastructure development	Cash Transfer for service provision	Construction of two door pit latrine Solian	Koibatek	Eldama Ravine	200,000
712		Preventative and Promotive Health Services	Infrastructure development	Noosukuro Dispensary	Construction of Noosukuro Dispensary	Mikutani	Baringo South	3,300,000
713		Preventative and Promotive Health Services	Infrastructure development	Koroto dispensary	Completion and upgrading of the dispensary	Saimo Soi	Baringo North	2,500,000
714		Preventative and Promotive Health Services	Infrastructure development	Sibilo dispensary	Construction of lab and Equipping	Saimo Soi	Baringo North	2,000,000
715		Preventative and Promotive Health Services	Infrastructure development	Biretwonin dispensary	Completion of dispensary, Purchase of Water tank and gutter installation	Saimo Soi	Baringo North	500,000
716		Preventative and Promotive Health Services	Infrastructure development	Yatia dispensary upgrading to health centre	Construction of laboratory	Saimo Soi	Baringo North	1,500,000
717		Preventative and Promotive Health Services	Infrastructure development	Chebarsiat health centre	Completion, Equipping and Construction toilet and septic	Saimo Soi	Baringo North	1,500,000
718		Preventative and Promotive Health Services	Infrastructure development	Sumeiyon health services	Upgrading of health centre (maternity and lab)	Kabartonjo	Baringo North	2,400,000
719		Preventative and Promotive Health Services	Infrastructure development	Ayatya dispensary	Construction of lab	Barwesa	Baringo North	2,000,000
720		Preventative and Promotive Health Services	Infrastructure development	Maregut dispensary	Fencing and Equipping	Barwesa	Baringo North	2,000,000
721		Preventative and Promotive Health Services	Infrastructure development	Bartolimo dispensary	Completion of staff house and Equipping	Saimo Kipsaraman	Baringo North	1,000,000
722		Preventative and Promotive Health Services	Infrastructure development	Poi dispensary	Painting of Dispensary	Saimo Kipsaraman	Baringo North	500,000
723		Preventative and Promotive Health Services	Infrastructure development	Oterit dispensary	Fencing of Oterit Dispensary	Emining	Mogotio	200,000
724		Preventative	Infrastr	Ketindui dispensary	Construction of Dispensary	Kabarnet	Baringo	2,500,000

		and Promotive Health Services	Infrastructure development				Central	
725		Preventative and Promotive Health Services	Infrastructure development	Orus dispensary	Construction of Nurse house	Tangulbei	Tiaty	2,500,000
726		Preventative and Promotive Health Services	Infrastructure development	Maji mazuri dispensary	Construction of maternity and public toilet	Maji Mazuri/ Mumberes	Eldama Ravine	3,000,000
727		Preventative and Promotive Health Services	Infrastructure development	Block 3 dispensary	Fencing and Construction of toilet in the dispensary	Mumberes Maji mazuri	Eldama Ravine	1,500,000
728		Preventative and Promotive Health Services	Infrastructure development	Benonin dispensary	Construction of incinerator	Ravine	Eldama Ravine	500,000
729		Preventative and Promotive Health Services	Infrastructure development	Tugumoi dispensary	Fencing, Construction of gate, Water tank and Piping	Lembus	Eldama Ravine	1,000,000
730		Preventative and Promotive Health Services	Infrastructure development	Tinet dispensary	Construction of kitchen	Lembus	Eldama Ravine	1,000,000
731		Preventative and Promotive Health Services	Infrastructure development	Kabiyet Dispensary	Construction of staff house and two door toilet at Kabiyet Dispensary	Ravine	Eldama Ravine	3,500,000
732		Preventative and Promotive Health Services	Infrastructure development	Benonin Dispensary	Construction of three door pit latrine, Incenerator and Two Water tanks at Benonin dispensary	Ravine	Eldama Ravine	1,000,000
733		Preventative and Promotive Health Services	Infrastructure development	Muchukwo Dispensary staff House	Construction of Muchukwo dispensary staff house	Barwessa	Baringo North	3,300,000
734		Preventative and Promotive Health Services	Infrastructure development	Makany Dispensary	Construction of Makany Dispensary	Tangulbei	Tiaty	3,000,000
735		Preventative and Promotive Health Services	Infrastructure development	Koimugul Dispensary	Construction of Koimugul Dispensary	Mochongoi	Baringo south	1,200,000
736		Preventative and Promotive Health Services	Infrastructure development	Kaseret Dispensary: Cash Transfer	Construction of new Dispensary Kaseret Dispensary	Tenges	Baringo Central	199,061
737		Preventative and Promotive Health Services	Infrastructure development	Kapkokwon Dispensary: Cash Transfer	Completion of Kapkokwon Dispensary	Kabarnet	Baringo Central	1,860,585
738		Preventative and Promotive Health Services	Infrastructure development	Kadogoi Dispensary: Cash Transfer	Construction of Kadogoi Dispensary	Tangulbei	Tiaty	3,000,000

739		Preventative and Promotive Health Services	Infrastructure development	Kipkaren health centre: Cash Transfer	Completion of Kipkaren health centre	Bartabwa	Baringo North	2,114,988
740		Preventative and Promotive Health Services	Infrastructure development	Ngaratuko Dispensary: Cash Transfer	Construction of Ngaratuko Dispensary	Saimo Soi	Baringo North	224,460
741		Preventative and Promotive Health Services	Infrastructure development	Kipnai Dispensary: Cash Transfer	Kipnai Laboratory, Ward rooms, pharmacy, observation room, toilets, maternity wing	Kolowa/Loiwat	Tiaty	342,938
742		Preventative and Promotive Health Services	Infrastructure development	Ngubureti Dispensary: Cash Transfer	Erection and completion of ward block at Ngubureti Dispensary	Mogotio	Mogotio	6,390,252
743		Preventative and Promotive Health Services	Infrastructure development	Salabani dispensary: Cash Transfer	Construction of Salabani dispensary	Ilchamus	Baringo South	3,000,000
744		Preventative and Promotive Health Services	Infrastructure development	Tenges Health Centre	Construction of Tenges Theatre and Purchase of stand by Generator	Tenges	Baringo Central	490,494
745		Preventative and Promotive Health Services	Infrastructure development	Kapkombe Dispensary	Expansion, Equipping and operationalization	Baringo North	Baringo North	1,600,000
746		Preventative and Promotive Health Services	Infrastructure development	Illgarua Health Centre	Lab Construction and Equipping	Ilgarua	Baringo South	400,000
747		Preventative and Promotive Health Services	Infrastructure development	Bartolimo Dispensary	Renovation of Bartolimo Maternity and Laboratory Wing	Saimo Kipsaraman	Baringo North	1,000,000
748		Preventative and Promotive Health Services	Infrastructure development	Molosirwe Dispensary	Molosirwe Dispensary Lab Construction	Kisanana	Mogotio	1,000,000
749		Preventative and Promotive Health Services	Infrastructure development	Block 3 Dispensary	Construction of Block 3 Dispensary	Majimazuri	Eldama Ravine	1,400,000
750		Preventative and Promotive Health Services	Infrastructure development	Seketet dispensary	Construction and equipping of Seketet dispensary	Sacho	Baringo Central	2,500,000
751		Preventative and Promotive Health Services	Infrastructure development	Barwesa health centre	Renovation of ward at Barwesa Health centre	Barwessa	Baringo Central	1,000,000
752		Preventative and Promotive Health Services	Infrastructure development	Katibel Dispensary	completion of lab and Equipping of Katibel Dispensary	Barwessa	Baringo North	3,300,000
753		Preventative and Promotive Health	Infrastructure development	Kombosang Dispensary	Fencing, Equipping, pit Latrines, Water supply systems and staff house	Barwessa	Baringo North	2,200,000

		Services						
754		Preventative and Promotive Health Services	Infrastructure development	Pytero Dispensary: Cash Transfer	Construction of Putero Dispensary	Churo Amaya	Tiaty	2,373,948
755		Preventative and Promotive Health Services	Infrastructure development	Kapsoit Dispensary: Cash Transfer	Fencing Kapsoit Dispensary	Kabarnet	Baringo Central	300,000
756		Preventative and Promotive Health Services	Infrastructure development	Kibagenge Health Centre: Cash Transfer	Construction of ward at Kibagenge Health Centre	Mochongoi	Baringo South	58,510
757		Preventative and Promotive Health Services	Infrastructure development	Kasaka dispensary: Cash Transfer	Construction of Kasaka Maternity wing	Kabartongo	Baringo North	257,255
758		Preventative and Promotive Health Services	Infrastructure development	Tiriondonin Dispensary: Cash Transfer	Fencing of Tiriondonin Dispensary	Kabartongo	Baringo North	530,704
759		Preventative and Promotive Health Services	Infrastructure development	Ngoron Dispensary: Cash Transfer	Ngoron Dispensary staff house	Tirioko	Tiaty	1,500,000
760		Preventative and Promotive Health Services	Infrastructure development	Nasur health centre: Cash Transfer	Nasur health centre	Churo Amaya	Tiaty	1,329,204
761		Preventative and Promotive Health Services	Infrastructure development	Tuwo Dispensary : Cash Transfer	Tuwo Dispensary Construction	Loyamork	Tiaty	1,000,608
762		Preventative and Promotive Health Services	Infrastructure development	Timboiywo Dispensary: Cash Transfer	Timboiywo Dispensary - ward block	Sacho	Baringo Central	2,464,022
763		Preventative and Promotive Health Services	Infrastructure development	Orokwo dispensary: Cash Transfer	Completion of Orokwo dispensary	Kabarnet	Baringo Central	206,077
764		Preventative and Promotive Health Services	Infrastructure development	Cash Transfer for service provision	Martenity Block Kiserian Dispensary	Mukutani	Baringo South	220,640
765		Preventative and Promotive Health Services	Infrastructure development	Kapunyany Dispensary: Cash Transfer	Construction of pit latrine Kapunyany Dispensary	Tirioko	Tiaty	400,000
766		Preventative and Promotive Health Services	Infrastructure development	Kinyach dispensary: Cash Transfer	Kinyach Maternity Wing	Bartabwa	Baringo North	275,939
767		Preventative and Promotive Health Services	Infrastructure development	Kapkomoi Dispensary: Cash Transfer	Construction of Kapkomoi Dispensary	Ewalel Chapchap	Baringo Central	1,067,830
768		Preventative and Promotive	Infrastructure develop	Keriwok Dispensary: Cash Transfer	Construction of Keriwok Dispensary	Loyamork	Tiaty	400,109

		Health Services	ment					
769		Preventative and Promotive Health Services	Infrastructure development	Sandai Dispensary: Cash Transfer	Completion of Sandai Dispensary	Mochongoi	Baringo South	294,788
770		Preventative and Promotive Health Services	Infrastructure development	Sandai Maternity wing : Cash Transfer	Construction of Sandai Maternity Wing	Mochongoi	Baringo South	3,700,000
771		Preventative and Promotive Health Services	Infrastructure development	Kisok Dispensary: Cash Transfer	Kisok Dispensary Expansion	Kapropita	Baringo Central	696,407
772		Preventative and Promotive Health Services	Infrastructure development	Ngaina Dispensary: Cash Transfer	Ngaina Disp. Block.	Tirioko	Tiaty	654,240
773		Preventative and Promotive Health Services	Infrastructure development	Cheplambus Maternity	Construction of Cheplambus Maternity	Tenges	Baringo Central	444,500
774		Preventative and Promotive Health Services	Infrastructure development	Kaptum Lab	Completion of Kaptum Lab	Kabartonjo	Baringo North	357,079
		Sub Total						131,363,976
		Grand Total						440,391,064
LAND HOUSING AND URBAN DEVELOPMENT								
		Programme	Sub-Programme	Project Title	Project description	Project Location	Ward	APPROVED ESTIMATES
775		Land Administration	Land adjudication and demarcation	Land Adjudication	Land adjudication- Issas sub location and Saimo tower	Saimo Kipsaraman	Baringo North	500,000
776		Land Administration	Land adjudication and demarcation	Land adjudication	Land demarcation for Terik,Tuluk,Kapturo and Bartabwa	Bartabwa	Baringo North	1,000,000
777		Land Administration	Land adjudication and demarcation	Physical planning:Kapluk,Muchukwo,Katibel,Keturwo and Barwessa	Survey work and planning	Barwessa	Baringo North	2,600,000
778		Land Administration	Land adjudication and demarcation	Kabel/ Mochongoi Centres	Planning of centre and Re-alignment	Mochongoi	Baringo South	1,000,000
779		Land Administration	Land adjudication and demarcation	Chebinyiny Land Adjudication	Chebinyiny Land Adjudication	Mochongoi	Baringo South	3,000,000
780		Land Administration	Land adjudication and	Kimoriot, Kongasis, Tuiyobei, Mutitu,Kibagenge, Kaburwo and Kamail centres	Centre planning- Kimoriot, Kongasis, Tuiyobei, Mutitu,Kibagenge, Kaburwo and Kamail	Mochongoi	Baringo South	833,300

			demarcation					
		Sub Total						8,933,300
781		Land use planning	Land Planning and Development	Planning of Eldama ravine informal settlement	Surveying and planning	Ravine	Eldama Ravine	3,000,000
782		Land use planning	Land Planning and Development	Lororo centre	Planning of Lororo centre	Ilchamus	Baringo South	500,000
783		Land use planning	Land Planning and Development	Barpello town planning	Planning and demarcation	Kolowa	Tiaty	1,000,000
784		Land use planning	Land Planning and Development	chepilat town planning	Beaconing, sketch drawing, planning and community participation	Loyamork	Tiaty	2,000,000
785		Land use planning	Land Planning and Development	Town demarcation	Town demarcation Riongo,Nalekat&Akwichatis	Silale	Tiaty	1,000,000
		Sub Total						7,500,000
786		Land use planning	Land Banks Acquisition	Asenwe Pan Dam	Purchase of land for Asenwe pan dam	Mogotio	Mogotio	1,026,000
787		Land use planning	Land Banks Acquisition	Ngomwe pan dam	Purchase of land for Ngomwe pan dam	Mogotio	Mogotio	400,000
788		Land use planning	Land Banks Acquisition	Kiprota ECDE	Purchase of land for Kiprota ECDE	Mogotio	Mogotio	1,000,000
789		Land use planning	Land Banks Acquisition	Tabartab Kirgit Water pan	Purchase of land for Tabartab Kirgit Water pan	Mogotio	Mogotio	500,000
790		Land use planning	Land Banks Acquisition	Bosesi Women Group	Purchase of Land for Bosesi Women Group	Lembus	Eldama Ravine	1,000,000
791		Land use planning	Land Banks Acquisition	Kapchegut Cattle dip	Purchase of Land for Kapchegut Cattle dip	Mogotio	Mogotio	1,500,000
792		Land use planning	Land Banks Acquisition	Arabal Land Demarcation	Arabal Land Demarcation	Mukutani	Baringo South	2,500,000
793		Land use planning	Land Banks Acquisition	Centres Planning	Centres Planning at Kiserian. Mosuro and Loitip	Mukutani	Baringo South	500,000
794		Land use planning	Land Banks Acquisition	Land compensation at Chepkabomo dam	Compensating land owners at Chepkabomo dam	Ewalel Chapchap	Baringo Central	1,000,000
795		Land use planning	Land Banks Acquisition	Purchase of land for Governor & DG residence	Land valuation and Purchase of Land for Governor and Deputy governor's residence	HQS: Flagship	Baringo Central	10,000,000
796		Land use planning	Land Banks Acquisition	Kabasis Dispensary	Purchase of Land for Kabasis Dispensary	Sacho	Baringo Central	1,000,000
797		Land use	Land	Cheplambus Cattle Dip: Cash	Purchase of Cheplambus	Tenges	Baringo	300,000

		planning	Banks Acquisition	Transfer	Cattle Dip Land		Central	
798		Land use planning	Land Banks Acquisition	Planning of Mogorwo Trading Centre	Physical Planning of Mogorwo Trading Centre	Tenges	Baringo Central	600,000
799		Land use planning	Land Banks Acquisition	Kasooyo dispensary	Purchase of Land	Kapropita	Baringo Central	3,000,000
800		Land use planning	Land Banks Acquisition	Purchase of Land for Kiapkat Cattle dip	Purchase of Land for Kiapkat Cattle dip	Bartabwa	Baringo North	500,000
801		Land use planning	Land Banks Acquisition	Bartulgel Borehole	Purchase of land	Mogotio	Mogotio	600,000
802		Land use planning	Land Banks Acquisition	Ngenda ECDE land	Purchase of land for Ngenda ECD	Mogotio	Mogotio	600,000
803		Land use planning	Land Banks Acquisition	Chebitet ECD Land	Purchase of Land for Chebitet ECD	Lembus	Eldama Ravine	2,000,000
804		Land use planning	Land Banks Acquisition	Land Purchase for Sogoen	Purchase of Land for Sogoen	Lembus Kwen	Eldama Ravine	1,000,000
805		Land use planning	Land Banks Acquisition	Kaptisia- sasit Road: Cash Transfer	Purchase of Land for Road at Kaptisia - Sasit Road	Lembus	Eldama Ravine	1,000,000
806		Land use planning	Land Banks Acquisition	Kibiriokwonin Dispensary Land	Purchase of Land for Kibiriokwonin Dispensary	Saimo Soi	Baringo North	1,000,000
807		Land use planning	Land Banks Acquisition	Purchase of Land Lobo Dispensary	Purchase of Land for Lobo Dispensary	Mochongoi	Baringo South	1,600,000
		Sub Total						32,626,000
		Grand Total						49,059,300
		Kabarnet Municipality						
808		Urban Development	Urban Infrastructure	Construction of Municipal Office Block	Construction of Municipal Office Block	Kabarnet	Kabarnet	15,000,000
809		Urban Development	Urban Infrastructure	Purchase of Incinerator	Purchase of Incinerator	Kabarnet	Kabarnet	7,000,000
810		Urban Development	Urban Infrastructure	Sironoi Water Tank	Construction of Sironoi Water Tank	Kabarnet	Kabarnet	3,500,000
811		Urban Development	Urban Infrastructure	Fuel for Road	Sironoi/ Kimose Road	Kabarnet	Kabarnet	500,000
812		Urban Development	Urban Infrastructure	Installation of VIP Toilet at Kasooyo Centre	Installation of Eco Toilet at Kasooyo Centre	Kasooyo	Kapropita	800,000
813		Urban Development	Urban Infrastructure	Installation of floodlights at Kaprogonya,Kapkut,Kator,Air strip,Kapsoo and Bondeni	Installation of floodlights at Kaprogonya,Kapkut,Kator, Airstrip,Seguton, Kapsoo, Kituro, Ketumbei,Kapchomuso, Riwo and Bondeni	Kabarnet Municipality	Kabarnet	3,300,000
814		Urban Development	Urban Infrastructure	Maintenance of Floodlights	Maintenance of Floodlights within Kabarnet Municipality	Kabarnet Municipality	Kabarnet	1,000,000
815		Urban Development	Urban Infrastructure	Garbage collection management	Garbage collection management	Kabarnet Municipality	Kabarnet	1,654,499

816		Urban Development	Urban Infrastructure	Installation of streetlights at Kaptimbor Centre	Installation of streetlights at Kaptimbor Centre	Kaptimbor	Kabarnet	1,200,000
817		Urban Development	Urban Infrastructure	Cabro paving works	Cabro paving works	Kabarnet CBD	Kabarnet	5,000,000
818		Urban Development	Urban Infrastructure	Installation of streetlights at Bondeni	Installation of streetlights at Bondeni Centre	Bondeni	Kabarnet	1,200,000
819		Urban Development	Urban Infrastructure	Fencing of Kiplewel Dam	Fencing of Kiplewel Dam	Kiplewel	Kabarnet	1,000,000
820		Urban Development	Urban Infrastructure	Fencing of Kituro- Kibilat and Kongmet Water Catchment	Fencing of Kituro- Kibilat and Kongmet Water Catchment	Kabarnet Municipality	Kabarnet	1,000,000
821		Urban Development	Urban Infrastructure	Kapsoo Market stalls	Construction of kapsoo market stalls	Kapsoo	Kabarnet	3,500,000
		Sub - Total						45,654,499
		Eldama Ravine Town						
822		Urban Development	Urban Infrastructure	Cabro paving works and marking of parking slots	Cabro paving works and marking of parking slots	Eldama Ravine CBD	Eldama Ravine	5,000,000
823		Urban Development	Urban Infrastructure	Storm Water drainage works and culverts installation for Glory hospital to Mercy hospital mortuary	Storm Water drainage works and culverts installation for Glory hospital to Mercy hospital mortuary	Eldama Ravine town	Eldama Ravine	800,000
824		Urban Development	Urban Infrastructure	Storm Water Drainage works for KCB,bakery,Bethany and city center hotel road	Storm Water Drainage works for KCB,bakery,Bethany and city center hotel road	Eldama Ravine CBD	Eldama Ravine	1,200,000
825		Urban Development	Urban Infrastructure	Construction of Town Administration block road,Town parking yard drainage,murruming and culverts installation	Construction of Town Administration block road, parking yard drainage,murruming and culverts installation	Eldama Ravine town admin block	Eldama Ravine	1,000,000
826		Urban Development	Urban Infrastructure	landscaping of Eldama Ravine town Administration block	landscaping of Eldama Ravine town Administration block	Eldama Ravine town admin block	Eldama Ravine	1,000,000
827		Urban Development	Urban Infrastructure	Installation of solar panels inclusive of wiring and batteries for E/Ravine Town Administration block	Installation of solar panels inclusive of wiring and batteries for E/Ravine Town Administration block	Eldama Ravine town admin block	Eldama Ravine	2,000,000
828		Urban Development	Urban Infrastructure	Renovation of staff quatters Eldama Ravine town	Renovation of staff quatters Eldama Ravine town	Eldama ravine town	Eldama Ravine	1,000,000
829		Urban Development	Urban Infrastructure	Installation of biodigesters for office block,buspark,market,garden square and posta toilets	Installation of biodigesters for office block,buspark,market,garden square and posta toilets	Eldama Ravine Town	Eldama Ravine	1,000,000
830		Urban Development	Urban Infrastructure	Fencing of E/Ravine Town Administration Block with gate office	Fencing of E/Ravine Town Administration Block with gate office	Eldama Ravine CBD	Eldama Ravine	6,000,000
831		Urban Development	Urban Infrastructure	Construction of E/Ravine town office 4 doors pit latrine inclusive wiring,Water connection and tank	Construction of E/Ravine town office 4 doors pit latrine inclusive wiring,Water connection and tank	Eldama Ravine town	Eldama Ravine	1,000,000
		Sub Total						20,000,000
		Cash Transfer Fund Projects						
832		Urban Infrastructure development and management	Infrastructure and Pedestrian Access	Parking lots	Cabro works at Ravine Town	E/Ravine Town	Eldama Ravine	2,067,885

833		Urban Infrastructure development and management	Infrastructure and Pedestrian Access	Upgrading of Housing Units for Eldama Ravine Town Administration Block	Upgrading of Housing Units	E/Ravine Town	Eldama Ravine	1,445,441
834		Urban Infrastructure development and management	Urban Infrastructure development and management	Urban roads development and maintenance	Installation of Floodlight in Eldama Ravine Town	E/Ravine Town	Eldama Ravine Town	1,853,000
835		Urban Infrastructure development and management	Urban Infrastructure development and management	Eldama Ravine Town: Cash Transfer	Integrated Urban Development Plans for Eldama ravine Toen	E/Ravine Town	Eldama Ravine Town	540,900
836		Urban Infrastructure development and management	Urban Infrastructure development and management	Ravine Town Fire Engine/ Equipment	Purchase of Fire fighting engine/ equipment	E/Ravine Town	Eldama Ravine Town	200,000
837		Urban Infrastructure development and management	Infrastructure and Pedestrian Access	Parking lots	Cabro works at Kabarnet Town	HQS: Flagship	Baringo Central	2,092,031
838		Urban Infrastructure development and management	Urban Infrastructure development and management	KUSP Programme	Implementation of the Kenya Urban support project grant Activities	Kabarnet Town	Baringo Central	54,655,819
839		Urban Infrastructure development and management	Urban Infrastructure development and management	Urban roads development and maintenance	Kabarnet town dump site road network	Kabarnet Town	Baringo Central	1,500,000
		Sub Total						64,355,076
		Grant Total						179,068,875
		Agriculture, Livestock and Fisheries Development						
	C o d e	Programme	Sub-Programme	Project Name	Project description	Location	Sub County	APPROVED ESTIMATES
840		General Administration, Planning and Support Services	Farmers Training College	Fencing of ATC Farm	Fencing of ATC Farm, security house and Gate	ATC ravine	Eldama ravine	5,000,000
841		General Administration, Planning and Support Services	Farmers Training College	Fodder development	Fodder development	ATC ravine	Eldama Ravine	1,000,000
		Sub Total						6,000,000
842		Livestock Development	Livestock	Completion of Eldama Ravine milk processing plant	Completion of Eldama Ravine milk processing	Koibatek	Eldama Ravine	5,000,000

		and management	value addition		plant			
843		Livestock Development and management	Livestock extension support	Matching fund to ASDSP	Matching fund ASDSP	County wide	County wide	5,500,000
844		Livestock Development and management	Livestock extension support	Matching fund to KCSAP	Matching fund KCSAP	County wide	County wide	5,000,000
845		Livestock Development and management	Livestock upgrading	Breed improvement through AI services	Establishment of A.I stations at ATC Eldamaravine	County wide	County wide	9,000,000
		Sub Total						24,500,000
846		Livestock Disease management	Livestock vector Control	Disease control	Assorted vaccines for FMD, PPR, CCPP, RVF, Lumpy skin	County wide	County wide	10,344,323
847		Livestock Disease management	Livestock vector Control	Disease control	Purchase of motor vehicle For Disease Surveillance and Control	County wide	County wide	5,500,000
848		Livestock Disease management	Livestock vector Control	Disease control	Disease surveillance	County wide	County wide	3,000,000
849		Livestock Disease management	Livestock vector Control	Vector control services	Purchase of acaricides for dips	County wide	County wide	2,500,000
850		Livestock Disease management	Livestock lab development	Equipping of Veterinary laboratory	Equipping of Veterinary laboratory	Marigat	Baringo south	2,000,000
851		Livestock Disease management	Livestock vector Control	Kaimogol Cattle dip	Fencing	Kabartonjo	Baringo North	150,000
852		Livestock Disease management	Livestock vector Control	Kabarbarat Cattle dip	Purchase of acaricides and reduction of dip tank volume	Lembus Perkerra	Eldama Ravine	500,000
853		Livestock Disease management	Livestock vector Control	Kimamoi Cattle dip	Acaricides Purchase and fencing	Lembus Perkerra	Eldama Ravine	500,000
854		Livestock Disease management	Livestock vector Control	Kiplombe Cattle dip	Repair of Kiplombe Cattle dip	Koibatek	Eldama Ravine	500,000
855		Livestock Disease management	Livestock vector Control	Kokorwonin Cattle dip	Repair of Kokorwonin Cattle dip	Koibatek	Eldama Ravine	500,000
856		Livestock Disease management	Livestock vector Control	Kapkelelwa and Katunoi Cattle dip	Renovation and Purchase of acaricides kapkelelwa & katunoi Cattle dip	Sacho	Baringo Central	1,300,000
857		Livestock Disease management	Livestock vector Control	Renovation of Sandai Cattle dip	Renovation of Sandai Cattle dip	Mochongoi	Baringo South	500,000
858		Livestock Disease management	Livestock vector Control	Siwet Cattle dip- Repair and fencing	Repair and fencing of Siwet Cattle dip	Marigat	Baringo South	375,000
859		Livestock Disease management	Livestock vector Control	Tarabunyan Cattle dip	Renovation of Cattle dip	Kisanana	Mogotio	500,000

860		Livestock Disease managementt	Livestock vector Control	Logiri Cattle dip	completion of Cattle dip	Mogotio	Mogotio	500,000
861		Livestock Disease managementt	Livestock vector Control	Kaplainmoi Cattle dip	Construction of Cattle dip	Mogotio	Mogotio	2,000,000
		Sub Total						30,669,323
862		Livestock Development and management	Livestock upgrading	Livestock Saleyards	Maintenace of Livestock Sale Yards- Oinobmoi,Kaptara,Barwessa ,Kolowa,Nginyang,Emining and Loruk.	Countywide	County Wide	2,111,250
863		Livestock Development and management	Livestock upgrading	Purchase of Dopper for youth, pwd's & women empowerment	Purchase of Dopper for youth, pwd's & women empowerment	Sacho	Baringo Central	1,000,000
864		Livestock Development and management	Livestock upgrading	Purchase of bee hives	Purchase of bee hives	Ravine	Eldama Ravine	700,000
865		Livestock Development and management	Livestock upgrading	Purchase of dopper she-sheep for youth, women & pwd's	Purchase of dopper for youth, women & pwd's	Tenges	Baringo Central	2,000,000
866		Livestock Development and management	Livestock upgrading	Improvement of Livestock	Purchase of dopper, chick and dairy goats	Mochongoi	Baringo South	1,000,000
867		Livestock Development and management	Livestock upgrading	Lorok Cattle dip	Construction of Lorok Cattle dip	Mikutani	Baringo South	1,000,000
868		Livestock Development and management	Rural road development and management	Empowerment program Solian sub location	Purchase of chicks and ewe for Solian sub location PWDS groups	Koibatek	Eldama Ravine	100,000
869		Livestock Development and management	Livestock upgrading	Purchase of one day old Chicks	Purchase of one day old Chicks for Kabartonjo ward-Kelyo Location	Kabartonjo	Baringo North	1,300,000
870		Livestock Development and management	Livestock upgrading	Kailer Livestock improvement programme	Procurement of Galla bucks and dopper rams	Ilchamus	Baringo South	1,000,000
		Sub Total						10,211,250
871		Fisheries development	Aquaculture development	Fish development	Purchase of 600,000 fingerlings, Dam liners for 600 fish ponds, 100,000 fingerlings for Lake Baringo stocking	County wide	County wide	2,000,000
872		Fisheries development	Aquaculture development	Fish development	Construction of fish breeding cages at lake Baringo and Kirandich dam	Baringo south & Baringo central	Baringo south & Baringo central	1,000,000
		Sub total						3,000,000
873		Crop production and management	Farm input Improvement	Avocado seedlings	Purchase of Avocado seedlings for CBO's and youth groups	Mochongoi	Baringo South	566,600
874		Crop production and management	Farm input Improvement	Support to coffee mill	payment to coffee mill supplier	katimok	Baringo North	7,000,000
875		Crop production and management	Farm input Improvement	Mango seedlings	Purchase of Mango Seedlings for Turkulu, Kapnosgei, Chepyuan, Koisaram and Oldebess Sub location	Kisanana	Mogotio	2,100,000
876		Crop	Farm	Supply of potatoes Tubers	Purchase of Potatoes	Highlands	Highlands	2,000,000

		production and managementt	input Improvement		Tubers to improve acreage under production	of Baringo North, Mo chongoi, B aringo central and Eldama Ravine	of Baringo North, Mo chongoi, B aringo central and Eldama Ravine	
877		Crop production and managementt	Farm input Improvement	improvement of coffee primary production	Rehabilitation of Kapkawa, Tenges and Kabimoi coffee factories	County wide	Baringo Central and Eldama Ravine	2,500,000
		Sub Total						14,166,600
		Cash Transfer Projects						
878		Livestock Development and managementt	Livestock upgrading	Completion of Hey store at Kisanana	Completion of Hey store at Kisanana	Kisanana	Mogotio	1,600,000
879		Livestock Development and managementt	Livestock upgrading	Construction of Kapcholo sales yard	Construction of Kapcholo Sales yard stalls	Lembus	Eldama Ravine	2,200,000
880		Livestock Development and managementt	Livestock upgrading	Projects funded from Cash Transfer	Construction of Slaughter house at Kiptilit	Ewalel Chapchap	Baringo Central	941,360
881		Livestock Development and managementt	Livestock upgrading	Projects funded from Cash Transfer	Construction of Slaughter house at Loruk (lagoons)	Loyamork	Tiaty	2,000,000
882		Livestock Development and managementt	Livestock upgrading	Langas Co-operative Store	Completion of Langas Co-operative Store	Lembus Kwen	Eldama Ravine	1,100,000
883		Agriculture Development and managementt	Livestock upgrading	Bartolimo Farmers store: Cash Transfer	Construction of Bartolimo Farmers store and fencing	Saimo Kipsaraman	Baringo North	5,256,800
884		Livestock Development and managementt	Livestock upgrading	AI Services: Cash Transfer	Supply of A.I Services	HQS: Flagship	Baringo Central	2,500,000
885		Livestock Development and managementt	Livestock upgrading	Mogotio slaughter house: Cash Transfer	Electrification of Mogotio slaughter house	Mogotio	Mogotio	1,000,000
886		Livestock Development and managementt	Livestock upgrading	Slaughter houses and slabs: Cash Transfer	Maintainance of slaughter houses and slabs	HQS: Flagship	Baringo Central	2,000,00
887		Livestock Development and managementt	Livestock upgrading	Ravine Ward AI Services and vaccines	Supply of Subsidized AI services and vaccines	Ravine	Eldama Ravine	1,000,000
888		Livestock Development and managementt	Livestock upgrading	County Livestock Improvement	Improvement of Livestock in the County	HQS: Flagship	Baringo Central	10,030,002
889		General Administration, Planning and Support Services	Farmers Training College	Projects funded from Cash Transfer	Construction of Guest House at ATC	HQS: Flagship	Baringo Central	7,028,975
890		Livestock Development and managementt	Livestock value addition	ATC guest house: Cash Transfer	Completion of ATC guest house	Eldama Ravine	Eldama Ravine	179,110
891		Livestock Development	Livestock	ATC Rooms	Renovation of ATC rooms	Eldama Ravine	Eldama Ravine	159,290

		and management	value addition					
892		Livestock Disease management	Livestock vector Control	Cattle dip renovation	EX-William Cattle dip renovation	Koibatek	Eldama Ravine	8,00,000
893		Livestock Disease management	Livestock vector Control	Kiptigit Cattle dip Renovation	Kaptigit Cattle dip Renovation	Barwessa	Baringo North	1,700,000
894		Livestock Disease management	Livestock vector Control	Projects funded from Cash Transfer	Kabarbet Cattle dip	Kabartonjo	Baringo North	1,000,000
895		Livestock Disease management	Livestock vector Control	Projects funded from Cash Transfer	Sambaka Cattle dip	Mochongoi	Baringo South	1,500,000
896		Livestock Disease management	Livestock vector Control	Projects funded from Cash Transfer	Kapnosgei Cattle Dip	Kisanana	Mogotio	1,800,000
897		Livestock Disease management	Livestock vector Control	Projects funded from Cash Transfer	Sagat Cattle Dip	Lembus Pekkerra	Eldama Ravine	600,000
898		Livestock Development and management	Livestock vector Control	Kureschun Cattle Dip	Renovation of Cattle dip	Saimo Kipsaraman	Baringo North	1,200,000
899		Livestock Development and management	Livestock vector Control	Kapsuswa Cattle Dip	Repair of Cattle dip	Mogotio	Mogotio	600,000
900		Livestock Development and management	Livestock vector Control	Kelewa Cattle Dip	Construction of Cattle dip	Mogotio	Mogotio	1,700,000
901		Livestock Development and management	Livestock vector Control	Mogorwa Cattle Dip	Construction of new Cattle dip	Tenges	Baringo Central	1,800,000
902		Livestock Development and management	Livestock vector Control	Poror Cattle Dip	Construction of poror Cattle dip	Lembus Kwen	Eldama Ravine	1,800,000
903		Livestock Development and management	Livestock vector Control	Regesoi Cattle Dip	Repair of regesoi Cattle dip	Lembus Kwen	Eldama Ravine	500,000
904		Livestock Development and management	Livestock vector Control	Sigoro Cattle Dip	Repairs of sigoro Cattle dip	Lembus Kwen	Eldama Ravine	500,000
905		Livestock Development and management	Livestock vector Control	Kamelilo Cattle Dip	Renovation and fencing	Ravine	Eldama Ravine	500,000
906		Livestock Development and management	Livestock vector Control	Moringwo Cattle Dip	Renovation of Moringwo Cattle Dip	Lembus Kwen	Eldama Ravine	500,000
907		Livestock Development and management	Livestock vector Control	Matebei Cattle dip	Construction of Matebei Cattle dip	Mogotio	Mogotio	1,800,000
908		Livestock Development and management	Livestock vector Control	Oriswe Cattle dip	Construction of Oriswe Cattle dip	Emining	Mogotio	1,800,000
909		Livestock Development and	Livestock vector	Mugurin Cattle dip	Renovation of Mugurin Cattle dip	Kisanana	Mogotio	600,000

		management	Control					
910		Livestock Development and management	Livestock vector Control	Parkaren Cattle dip	Renovation of Parkaren Cattle dip	Ilchamus	Baringo South	800,000
911		Livestock Development and management	Livestock vector Control	Tuiyobei Cattle dip	Completion of Tuiyobei Cattle dip	Koibatek	Eldama Ravine	400,000
912		Livestock Development and management	Livestock vector Control	Nyalilbuch Cattle Dip: Cash Transfer	Construction of Nyalilbuch Cattle Dip	Kapropita	Baringo Central	1,500,000
913		Livestock Development and management	Livestock vector Control	Tokeito Cattle Dip: Cash Transfer	Construction of Tokeito Cattle Dip	Lembus Kwen	Eldama Ravine	1,800,000
914		Livestock Development and management	Livestock vector Control	Chebukar Cattle Dip: Cash Transfer	Construction of Chebukar Cattle Dip	Barwessa	Baringo North	992,568
915		Livestock Development and management	Livestock vector Control	Kitumbei Cattle dip: Cash Transfer	Purchase of kitumbei Cattle dip plot	Ewalel Chapchap	Baringo Central	500,000
916		Livestock Development and management	Livestock vector Control	Kaptara Cattle Dip: Cash Transfer	Construction of kaptara Cattle Dip	Kabarnet	Baringo Central	412,927
917		Livestock Development and management	Livestock vector Control	Cheplambus Cattle Dip: Cash Transfer	Construction of Cheplambus Cattle Dip	Tenges	Baringo Central	1,500,000
918		Livestock Development and management	Livestock vector Control	Kaplegich Cattle dip: Cash Transfer	Construction of Kaplegich Cattle dip	Kisanana	Mogotio	1,800,000
919		Livestock Development and management	Livestock vector Control	Oldebes Cattle Dip: Cash Transfer	Renovation of Oldebes Cattle Dip	Kisanana	Mogotio	600,000
920		Livestock Development and management	Livestock vector Control	Sinende Cattle Dip: Cash Transfer	Construction of Sinende Cattle Dip	Kisanana	Mogotio	735,866
921		Livestock Development and management	Livestock vector Control	Ibabor Cattle dip: Cash Transfer	Purchase of Land ,Survey ,valuation and titling of Ibabor Cattle dip	Koibatek	Eldama Ravine	400,000
922		Livestock Development and management	Livestock vector Control	Tuiyobei Cattle dip : Cash Transfer	Tuiyobei Cattle dip rehabilitation	Koibatek	Eldama Ravine	227,261
923		Livestock Development and management	Livestock vector Control	Emkwen Cattle dip: Cash Transfer	Renovation of Emkwen Cattle dip	Maji Mazuri	Eldama Ravine	950,000
924		Livestock Development and management	Livestock vector Control	Logiri Cattle Dip: Cash Transfer	Rehabilitation of Logiri Cattle Dip	Mogotio	Mogotio	250,000
925		Livestock Development and management	Livestock vector Control	Tabarin Cattle Dip: Cash Transfer	Tabarin Cattle Dip-Fencing costs	Mogotio	Mogotio	409,676
926		Livestock Development and management	Livestock vector Control	Tibingar Cattle Dip: Cash Transfer	Construction of Tibingar Cattle Dip	Saimo Soi	Baringo North	700,000
927		Livestock Development and management	Livestock vector Control	Koisaram Cattle dip: Cash Transfer	Construction of Koisaram Cattle dip	Kisanana	Mogotio	1,800,000
928		Livestock	Livesto	County Matching fund	Matching fund for ASDSP	HQS:	Baringo	1,313,886

		Development and management	ck and farm produce value addition			Flagship	Central	
929		Livestock Development and management	Livestock and farm produce value addition	Matching fund-2021-2022 for KCSAP	Implementation of IDA World Bank (KCSAP) Programmes and activities	HQS: Flagship	Baringo Central	3,978,396
930		KCSAP	Loans and Grants	Loans and Grants	Implementation of projects financed by the Loan and Grant as per guidelines	HQS: Flagship	Baringo Central	373,116,011
931		Agriculture Development and management	Value addition	IDA World Bank (KCSAP) Grant	IDA World Bank (KCSAP) Grant	HQS: Flagship	Baringo Central	2,925,300
932		Agriculture Development and management	Livestock value addition	KCSAP project	KCSAP project	HQS: Flagship	Baringo Central	1,625,000
933		Crop Production and management	Agricultural infrastructure	Arama maize store	Construction of maize store	Lembus Kwen	Eldama Ravine	2,000,000
934		Crop Production and management	Agricultural infrastructure	Fruit seedlings and distribution	Purchase of fruit seedlings and distribution	HQS: Flagship	Baringo Central	4,574,268
935		Livestock Development and management	Livestock value addition	Tangulbei/Korosi Motorboats and Fishing Equipments	Purchase of Motorboats and Fishing Equipments	Tangulbei /Korosi	Tiaty	1,120,000
		Sub Total						461,326,696
		Grand Total						549,873,869
YOUTH AFFAIRS, SPORTS, CULTURE, GENDER AND SOCIAL SERVICES								
		Programme	Sub-Programme	Project Title	Project description	Project Location	Sub County	APPROVED ESTIMATES
936		Sports development	Development and management of sports facilities	Sirwa Athletics Camp	completion and Equipping of Sirwa Athletics camp	mogotio	mogotio	5,000,000
937		Sports development	Development and management of sports facilities	Sports County Stadia	Documentation of sports County stadia	County wide	County wide	5,000,000
938		Sports development	Development and management of sports facilities	Sports Equipment	Purchase of sports equipment	County wide	County wide	3,000,000
939		Sports development	Development	Levelling of Tulwet football field at members	levelling, dozing and planting grass, fencing	Maji mazuri/M	Eldama ravine	1,000,000

			and management of sports facilities		Tulwet football	umberes		
940		Sports development	Development and management of sports facilities	Construction of social hall, office and toilet at Tulwet football field Mumbres	Construction of social hall with an office and toilet at Tulwet football field mumbres	Maji mazuri/Mumberes	Eldama ravine	2,500,000
941		Sports development	Development and management of sports facilities	Purchase of dopper Sheep for youth, pwd's & women empowerment	Purchase of dopper Sheep for youth, pwd's & women empowerment	Sacho soi	Baringo Central	1,000,000
942		Sports development	Development and management of sports facilities	Purchase of balls, nets, uniform and facilitation	Purchase of balls, nets, uniform and facilitation	Silale/Nau do	Tiaty	1,000,000
943		Sports development	Development and management of sports facilities	Kapketen Recreation Centre	Construction of abluion block, septic tank and partitioning of the hostel block at Kapketen	Koibatek	Eldama Ravine	2,175,754
944		Sports development	Development and management of sports facilities	Construction of kitchen block at Kapketen training camp	Construction of kitchen block at Kapketen training camp	Koibatek	Eldama Ravine	1,999,817
945		Sports development	Development and management of sports facilities	Mochongoi sport field	Field levelling (Mochongoi Stadium)	Mochongoi	Baringo South	900,000
		Sub Total						23,575,571
946		Social protection, Gender Affairs and Youth Affairs	Social protection and Development	Elderly and persons with disabilities	Grants and NHIF to the Elderly and PWDs	HQS: Flagship	County wide	12,000,000
947		Social protection, Gender Affairs and Youth Affairs	Social protection and Development	Youth Empowerment Centres	Equipping of Eldama Ravine Youth Emporwent Centre	Eldama Ravine	Eldama Ravine	2,000,000
948		Social	Social	Construction of Marigut Social	Construction of Marigut	Barwessa	Baringo	3,000,000

		protection, Gender Affairs and Youth Affairs	protection and Development	Hall	Social Hall		North	
949		Social protection, Gender Affairs and Youth Affairs	Social protection and Development	Equipping of Chemolingot Youth Empowerment Centre	Equipping of Chemolingot Youth Empowerment Centre	Chemolingot	Tiaty West	3,000,000
950		Social protection, Gender Affairs and Youth Affairs	Social protection and Development	Marigat Youth Empowerment Centre	Completion and Equipping of Marigat Youth Empowerment Centre	Marigat	Baringo South	5,000,000
951		Social protection, Gender Affairs and Youth Affairs	Social protection and Development	Empowerment of youth, women and PWD allocation of fund	empowerment of youth, women and PWD allocation of fund	Wardwide	Baringo North	3,000,000
952		Social protection, Gender Affairs and Youth Affairs	Social protection and Development	Purchase of sports equipment (Football, nets and uniform) and talent support for existing teams	Purchase of sports equipment (Football, nets and uniform) and talent support for existing teams	Saimo Kipsaraman	Baringo North	1,000,000
953		Social protection, Gender Affairs and Youth Affairs	Social protection and Development	Women, youth and PWDS Empowerment	Support income generating activities	Barwessa	Baringo North	3,000,000
954		Social protection, Gender Affairs and Youth Affairs	Social protection and Development	Youth, women and PWDS Empowerment	Empowerment of youth, women and PWDS	Kabartonjo	Baringo North	4,000,000
955		Social protection, Gender Affairs and Youth Affairs	Social protection and Development	Simotwet physically and mentally challenged (simotwet primary school)	grants	Lembus Perkerra	Eldama Ravine	2,000,000
956		Social protection, Gender Affairs and Youth Affairs	Social protection and Development	Youth, women, PWDS kirkaber sub location empowerment	Kirkaber sub location women empowerment on Purchase of chicks	Koibatek	Eldama Ravine	200,000
957		Social protection, Gender Affairs and Youth Affairs	Social protection and Development	Youth, women, PWDS kirkaber sub location empowerment	Kirkaber sub location PWDS empowerment on Purchase of chicks	Koibatek	Eldama Ravine	100,000
958		Social protection, Gender Affairs and Youth Affairs	Social protection and Development	PWD empowerment for Lembus kwen ward	PWD empowerment for Lembus kwen ward on assorted items/equipment Purchase	Lembus Kwen	Eldama Ravine	1,000,000
959		Social protection, Gender Affairs and Youth Affairs	Social protection and Development	PWD empowerment	Purchase of incubator for PWD's	Kapropita	Baringo Central	1,000,000
960		Social protection, Gender Affairs and	Social protection and Development	Empowerment programmes for youth, women and PLWDs	Purchase of one day old chicks for women group	Ilchamus	Baringo South	1,000,000

		Youth Affairs	ment					
961		Social protection, Gender Affairs and Youth Affairs	Social protection and Development	Empowerment programmes for youth, women and PLWDs	Purchase of served dairy goats for PWD's	Ilchamus	Baringo South	1,000,000
962		Social protection, Gender Affairs and Youth Affairs	Social protection and Development	Empowerment programmes for youth, women and PLWDs	Purchase of generators for youth	Ilchamus	Baringo South	1,000,000
963		Social protection, Gender Affairs and Youth Affairs	Social protection and Development	PLWD Empowerment programme	Purchase of assistive devices and economic empowerment	Kisanana	Mogotio	1,500,000
964		Social protection, Gender Affairs and Youth Affairs	Social protection and Development	Training of Women and Youth	Training for youth and women Driving, ICT	Lembus	Eldama Ravine	2,000,000
		Sub Total						46,800,000
965		Culture and the Arts	Conservation of Cultural Heritage	Kolowa social Hall	Completion of Kolowa social Hall	Kolowa/Loiwat	Tiaty	559,120
966		Culture and the Arts	Conservation of Cultural Heritage	Kabarnet Social Hall	Completion and Equipping of Kabarnet Social Hall	Kabarnet	Baringo Central	6,000,000
967		Culture and the Arts	Conservation of Cultural Heritage	Ushanga Shades	Construction of Ushanga Beading and Marketing Shades in Tiaty and Marigat	Baringo South, Tiaty East and Tiaty West	Baringo South, Tiaty East and Tiaty West	4,490,454
968		Conservation of cultural heritage	Conservation of cultural heritage	Ilchamus Cultural centre	Fencing and Renovation of Ilchamus Cultural Centre	Ilchamus Ward	Baringo South	3,000,000
969		Culture and the Arts	Conservation of Cultural Heritage	Kipngochoch cultural centre	Construction & fencing of the kipngochoch cultural centre	Sacho	Baringo Central	200,000
970		Culture and the Arts	Conservation of cultural heritage	Mogotio Cultural Centre	Fencing of Mogotio Cultural Centre	Mogotio	Mogotio	1,000,000
		Sub Total						15,249,574
971		Social protection, Gender Affairs and Youth Affairs	Youth and women Development	Saos cooperative	Purchase of motorbike, Computer and weighing scale machine	Lembus Perkerra	Eldama Ravine	300,000

972		Social protection, Gender Affairs and Youth Affairs	Youth and women Development	Bartabwa youth polytechnic workshop	Construction of Bartabwa Youth Polytechnic workshop	Bartabwa	Baringo North	1,500,000
973		Social protection, Gender Affairs and Youth Affairs	Youth and women Development	Youth empowerment centre(Eldama ravine)	Equipping of centre with furniture	Ravine	Eldama Ravine	1,500,000
974		Social protection, Gender Affairs and Youth Affairs	Youth and women Development	PLWD empowerment	Purchase of equipment	Ravine	Eldama Ravine	1,000,000
975		Social protection, Gender Affairs and Youth Affairs	Youth and women Development	Empowerment program Solian sub location	Purchase of dopper sheep and heifers for Solian sub location youths group	Koibatek	Eldama Ravine	200,000
976		Social protection, Gender Affairs and Youth Affairs	Youth and women Development	Empowerment program Solian sub location	Purchase of chicks and ewe for Solian sub location women groups	Koibatek	Eldama Ravine	200,000
977		Social protection, Gender Affairs and Youth Affairs	Youth and women Development	Youth,women,PWDS kipkaber sub location empowerment	Kibkaber sub location youth empowerment on Purchase of chicks	Koibatek	Eldama Ravine	200,000
978		Social protection, Gender Affairs and Youth Affairs	Youth and women Development	Leboios empowerment sub location program	Purchase of equipments for Lebolos youth groups	Koibatek	Eldama Ravine	800,000
979		Social protection, Gender Affairs and Youth Affairs	Youth and women Development	Leboios empowerment sub location program	Purchase of equipments for Lebolos women groups	Koibatek	Eldama Ravine	875,000
980		Social protection, Gender Affairs and Youth Affairs	Youth and women Development	Leboios empowerment sub location program	Purchase of equipments for Lebolos PLWDS groups	Koibatek	Eldama Ravine	200,000
981		Social protection, Gender Affairs and Youth Affairs	Youth and women Development	Purchase of ewe dopper sheeep for Lembus Kwen ward women	Purchase of ewe dopper sheeep for Lembus Kwen ward women	Lembus Kwen	Eldama Ravine	1,000,000
982		Social protection, Gender Affairs and Youth Affairs	Youth and women Development	Purchase of chicks for Lembus Kwen women group	Purchase of chicks for Lembus Kwen women group	Lembus Kwen	Eldama Ravine	1,000,000
983		Social protection, Gender Affairs and Youth Affairs	Youth and women Development	Youth empowerment on skills development under full scholarship for Lembus Kwen ward	Youth empowerment on skills development under full scholarship for Lembus Kwen ward	Lembus Kwen	Eldama Ravine	2,000,000
984		Social protection, Gender	Youth and women	Purchase of workshop Tools for PWDS	Purchase of workshop Tools for PWDS	Lembus Kwen	Eldama Ravine	1,500,000

		Affairs and Youth Affairs	Development					
985		Social protection, Gender Affairs and Youth Affairs	Youth Empowerment	Purchase of 200 Seater Tents, PA System, Speakers and Mixer	Purchase of 200 Seater Tents, PA System, Speakers and Mixer	Kabartonjo	Baringo North	1,500,000
986		Social protection, Gender Affairs and Youth Affairs	Youth and women Development	Mumbres/Maji mazur ward youth training under full scholarship wardwide	Mumberes/Maji mazuri ward youth training under full scholarship wardwide	Mumberes/Maji mazuri	Eldama ravine	1,000,000
987		Social protection, Gender Affairs and Youth Affairs	Youth and women Development	Purchase of motorbikes wardwide	Purchase of motorbikes wardwide	Mumberes/Maji mazuri	Eldama ravine	1,000,000
988		Social protection, Gender Affairs and Youth Affairs	Youth and women Development	Purchase of chicks(improved kienyeji one day old chick	Purchase of chicks(improved kienyeji one day old chick	Mumberes/Maji mazuri	Eldama ravine	500,000
989		Social protection, Gender Affairs and Youth Affairs	Youth and women Development	Purchase of tents and chairs	Purchase of tents and chairs	Mumberes/Maji mazuri	Eldama ravine	500,000
990		Social protection, Gender Affairs and Youth Affairs	Youth and women Development	Purchase of washing machines & tree nursery for youth groups	Purchase of washing machines & tree nursery for youth groups	Kapropita	Baringo Central	1,000,000
991		Social protection, Gender Affairs and Youth Affairs	Youth and women Development	Purchase of dairy cows for women groups for empowerment	Purchase of dairy cows for women groups for empowerment	Kapropita	Baringo Central	1,000,000
992		Social protection, Gender Affairs and Youth Affairs	Youth and women Development	Development of women empowerment activities	Development of women empowerment activities	Emining	Mogotio	600,000
993		Social protection, Gender Affairs and Youth Affairs	Youth and women Development	Purchase of generator for Kerio river Youth and Women	Purchase of generator for Kerio river Youth and Women	Tirioko	Tiaty	1,000,000
		Sub Total						20,375,000
		Cash Transfer Funds Project						
994		Social protection, Gender Affairs and Youth Affairs	Youth and gender development	Ossen Athletic camp	Constrution of septic tank ,dining hall and kitchen at Ossen Athletic camp	Kabartonjo	Baringo North	3,724,180
995		Social protection, Gender Affairs and Youth Affairs	Youth and gender development	Kapketen hostel block	Equipping of kapketen hostel block	HQS: Flagship	Baringo Central	1,118,700

996		Social protection, Gender Affairs and Youth Affairs	Youth and gender development	Sirwa athletics Camp	Construction of Sirwa athletics Camp	Mogotio	Mogotio	340,459
997		Social protection, Gender Affairs and Youth Affairs	Youth and gender development	Lembus Kwen Play Grounds- Primary Schools play grounds- Moringwo, Kapcholo, Kewangoi, Sigoro, Kiptuno , Arama, and Kipkuyang	Improvement of sports ground and cultural facilities at Lembus Kwen	Lembus Kwen	Eldama Ravine	1,000,000
998		Social protection, Gender Affairs and Youth Affairs	Youth and gender development	Chemoril community in Loyamorok	Levelling of field Chemoril community in Loyamorok	Loyamorok	Tiaty	1,100,000
999		Social protection, Gender Affairs and Youth Affairs	Youth and gender development	Mkutani Youth Sports Development	Mosuro Field levelling (Kiserian Boys Secondary School field levelling & fencing)	Mkutani	Baringo South	1,100,000
				Sub Total				8,383,339
1000		Social protection, Gender Affairs and Youth Affairs	Youth Development	Kabarnet Youth Empowerment Centre	Equipping of Kabarnet Youth Empowerment Centre	HQS: Flagship	Baringo Central	3,000,000
1001		Social protection, Gender Affairs and Youth Affairs	Youth Development	Youth IGAs empowerment	wardwide empowerment	Barwesa	Baringo North	3,000,000
1002		Social protection, Gender Affairs and Youth Affairs	Youth and gender development	Youth empowerment	Purchase of Brooders for Hatching	Kapropita	Baringo Central	1,600,000
1003		Social protection, Gender Affairs and Youth Affairs	Youth and gender development	Youth empowerment	Purchase of Welding Machine, Saloon Equipment, Plumbing Equipment, Sewing Machines and Dairy Cows	Ravine	Eldama Ravine	1,250,000
1004		Social protection, Gender Affairs and Youth Affairs	Youth and gender development	Youth empowerment	Training of Youth on Plumbing, Electrical, Tailoring, Beauty therapy and driving	Ravine	Eldama Ravine	2,000,000
1005		Social protection, Gender Affairs and Youth Affairs	Youth and gender development	Youth empowerment	youth empowerment for Training the Youth In Driving	Lembus	Eldama Ravine	1,000,000
				Sub Total				11,850,000
1006		Social protection, Gender Affairs and Youth Affairs	Social protection and Development	Kimalel Goat Auction- Completion of Choma Zone Chimney	Completion of Choma Zone Chimney , Purchase of 10,000 ltrs Water tank ,installation and connection of electricity at Kimalel Goat Auction Building.	HQS: Flagship	Baringo Central	1,000,000
1007		Social protection, Gender Affairs and Youth Affairs	Social protection and Development	Kabarnet Social Hall	Completion of Construction works at Kabarnet Social Hall	HQS: Flagship	Baringo Central	7,100,000

1008		Social protection, Gender Affairs and Youth Affairs	Social protection and Development	PLWDs programme	Construction of PWDs Resource centre at Kapkiamo	HQS: Flagship	Baringo Central	3,000,000
1009		Social protection, Gender Affairs and Youth Affairs	Social protection and Development	Women empowerment	Purchase of one day old chicks,dairy and goats	Kapropita	Baringo Central	1,200,000
1010		Social protection, Gender Affairs and Youth Affairs	Social protection and Development	Pwds empowerment	Purchase of one day old chicks,dairy and goats	Kapropita	Baringo Central	500,000
1011		Social protection, Gender Affairs and Youth Affairs	Social protection and Development	Support to Women Groups	Purchase of Tents and Plastic Chairs	Kabarnet	Baringo Central	1,900,000
1012		Social protection, Gender Affairs and Youth Affairs	Social protection and Development	Support to Youth Groups	Purchase of Tents and Plastic Chairs	Kabarnet	Baringo Central	1,900,000
1013		Social protection, Gender Affairs and Youth Affairs	Social protection and Development	Grants for PLWDs Groups	Purchase of Motorcycles	Kabarnet	Baringo Central	1,000,000
1014		Social protection, Gender Affairs and Youth Affairs	Social protection and Development	Capacity Building and Senzitation of PLWDS	Capacity Building and Senzitation of PLWDS	Kabarnet	Baringo Central	200,000
1015		Social protection, Gender Affairs and Youth Affairs	Social protection and Development	Youth,women and Pwds empowerment	Purchase of sports equipments and poultry	Tenges	Baringo Central	2,000,000
				Sub Total				19,800,000
1016		Social protection, Gender Affairs and Youth Affairs	Youth and gender development	Kabarnet play theatre and social hall phase I	Construction of County social hall and play theatre - phase I at Kabarnet	HQS: Flagship	Baringo Central	5,616,041
				Sub Total				5,616,041
1017		Culture and the Arts	Conser vation of Cultural Heritage	Music/cultural festival	Purchase of costumes and musical instrumentals	Sacho	Baringo Central	500,000
1018		Culture and the Arts	Conser vation of cultural heritage	Chepicha cultural centre	Completion of chepicha,gate,fencing, and furnitures	Loyamoro k	Tiaty	1,000,000
1019		Culture and the Arts	Conser vation of cultural heritage	Chepicha Cultural Center	Completion of Chepicha Cultural Center and fencing	Loyamoro k	Loyamoro k	1,000,000

				Sub Total				2,500,000
1020		Social protection, Gender Affairs and Youth Affairs	Youth and gender development	Purchase of Motor vehicle For Torongo Cooperative society	Purchase of Motor vehicle For Torongo Cooperative society	Lembus	Eldama Ravine	4,000,000
1021		Social protection, Gender Affairs and Youth Affairs	Youth and gender development	Kapropita Youth Empowerment Programme and Income Generating Activities	Purchase of Poultry and dairy farming, quarry equipment, Greenhouses ,and development of Tree nurseries, Training on Drug and substance abuse awareness programmes and sports activities	Kapropita	Baringo Central	1,600,000
1022		Social protection, Gender Affairs and Youth Affairs	Youth and gender development	Lembus Parkerra Youth Empowerment	Assorted Youth development activities and equipment	Lembus Parkerra	Eldama Ravine	2,150,000
1023		Social protection, Gender Affairs and Youth Affairs	Youth and gender development	Ravine Youth and Sports Development	Training and Capacity building Tailoring, Plumbing, Electrical, Beauty therapy and welding	Ravine	Eldama Ravine	1,150,000
1024		Social protection, Gender Affairs and Youth Affairs	Youth and gender development	Bartabwa Youth empowerment	Purchase of ward office Motorcycle	Bartabwa	Baringo North	500,000
1025		Social protection, Gender Affairs and Youth Affairs	Youth and gender development	Eldama Ravine Youth Empowerment Centres	Completion and Equipping of works in Eldama Ravine Youth Empowerment Centres	Ravine	Eldama Ravine	3,000,000
1026		Social protection, Gender Affairs and Youth Affairs	Youth and gender development	Ravine, Emining, Marigat, Kabarnet, Kabartonjo and Chemolingot septic tanks	Construction of Works at Youth empowerment centres - septic tanks (Ravine, Emining, Marigat, Kabarnet, Kabartonjo and Chemolingot)	HQS: Flagship	Baringo Central	1,073,985
1027		Social protection, Gender Affairs and Youth Affairs	Youth and gender development	Bartabwa Youth empowerment	Purchase of ward office Motorcycle	Bartabwa	Baringo North	5,000,000
1028		Social protection, Gender Affairs and Youth Affairs	Youth and gender development	Lembus Kwen Youth & Sports Development	Capacity Building/ Training of Youth - Driving school	Lembus Kwen	Eldama Ravine	2,176,635
		Sub Total						20,650,620
		Grand Total						68,800,000
		Grand Total						174,800,145
		Water AND IRRIGATION						
		Programme	Sub-Programme	Project Name	Project description	Location	Sub County	APPROVED ESTIMATES
1029		Water resource development and management	Water Supply infrastructure (Surface and underground)	Cheporiot Pan Dam: Cash Transfer	Construction of a pan dam	Tirioko	Tiaty	1,000,000

1030		Water resource development and management	Water Supply infrastructure (Surface and underground)	Chemoril twin dam	Rehabilitation of Chemoril twin dam	Loyamork	Tiaty	1,000,000
1031		Water resource development and management	Water Supply infrastructure (Surface and underground)	Sawaitine pan dam	Construction of a pan dam	Emining	Mogotio	1,000,000
1032		Water resource development and management	Water Supply infrastructure (Surface and underground)	Distribution of bartabwa dam Water project	Pipeline extension	Bartabwa	Baringo North	1,000,000
1033		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Chebarsisa Water project	Piping extension and Water tank	Barwesa	Baringo North	1,000,000
1034		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Ngeton Borehole	Equipping of Ngeton Borehole	Barwesa	Baringo North	2,000,000
1035		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Tirkimoi Borehole	Equipping of Tirkimoi Borehole	Barwesa	Baringo North	2,000,000
1036		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Keretonin Borehole	Drilling and Equipping of Keretonin Borehole	Barwesa	Baringo North	2,500,000
1037		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Moigutwo Borehole	Drilling and Equipping of Moigutwo Borehole	Barwesa	Baringo North	2,500,000
1038		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Tinyanyar Borehole	Drilling and Equipping of Tinyanyar Borehole	Barwesa	Baringo North	2,500,000
1039		Water Resource Development	Water Supply infrastr	Chabin Borehole	Drilling and Equipping of Chabin Borehole	Barwesa	Baringo North	2,500,000

		and management	ucture (Surface and underground)					
1040		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Tirkingonin Borehole	Drilling of Tirkingonin Borehole - use of County Rig	Barwesa	Baringo North	1,000,000
1041		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Barbarchun Borehole	Refurbishment of Barbarchun borehole	Barwesa	Baringo North	1,500,000
1042		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Kesion Water project	Construction of dam and Piping	Kabarnet	Baringo Central	1,000,000
1043		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Papati/ Toplen Water Pan	Excavation of Papati/ Toplen Water Pan	Silale	Tiaty	1,000,000
1044		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Orusion Water pan	Excavation and fencing	Kolowa/ Loiwat	Tiaty	1,000,000
1045		Water resource development and management	Water Supply infrastructure (Surface and underground)	Cheptamus Waterpan	Construction of Water pan	Tangulbei	Tiaty	1,000,000
1046		Water resource development and management	Water Harvesting storage and floods control	Morgisis dam	Completion of Morgisis dam	Koibatek	Eldama Ravine	2,000,000
1047		Water Resource Development and management	Water Harvesting storage and floods control	Morgisis dam	Disilting	Koibatek	Eldama Ravine	1,000,000
1048		Water resource development and management	Water Harvesting storage and floods control	Olarabel Dam: Cash Transfer	Olarabel Dam	Mochongoi	Baringo South	1,000,000
1049		Water	Water	Barbarama, Toboroi and	Barbarama Pan Dam fencing	Bartabwa	Baringo	730,287

		resource development and management	Harvesting storage and floods control	Barbarchun Pan Dam: Cash Transfer	and Cattle trough/Toboroi pan dam, Barbarchun Water pan		North	
1050		Water resource development and management	Water Harvesting storage and floods control	Bukwo - Tirkinwonin Water Pan: Cash Transfer	Bukwo - Tirkinwonin Water Pan	Bartabwa	Baringo North	1,783,150
1051		Water resource development and management	Water Supply infrastructure (Surface and underground)	Churo Amaya Construction/Desilting of Dams	Construction/Desilting of Water pans	Churo Amaya	Tiaty	1,000,000
1052		Water resource development and management	Water Supply infrastructure (Surface and underground)	Sankakai Water pan	Construction of sankakai borehole	Silale	Tiaty	3,000,000
1053		Water resource development and management	Water Supply infrastructure (Surface and underground)	Koipasiran Water pan: Cash Transfer	Construction of the Koipasiran Water pan	Kollowa	Tiaty	1,396,665
1054		Water resource development and management	Water Supply infrastructure (Surface and underground)	Lodengo Water Pan: Cash Transfer	Construction of Lodengo Water Pan	Kolowa	Tiaty	350,000
1055		Water resource development and management	Water Supply infrastructure (Surface and underground)	Riong'o Water Pan: Cash Transfer	Construction of Riong'o Water Pan	Silale	Tiaty	96,500
1056		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kamonong pan dam	Construction of pan dam	Mochongoi	Baringo South	2,000,000
1057		Water resource development and management	Water Harvesting storage and floods control	Kirwokchepkong Water pan	Fuel for road machinery- New Kirwokchepkong Water pan	Marigat	Baringo South	500,000
1058		Water resource development and management	Water Harvesting storage and floods control	Cheptulel Water pan	Fuel for new Cheptulel Water pan	Marigat	Baringo South	500,000

1059		Water resource development and managementt	Water Harvesting storage and floods control	Tebei Dam and Water trough	Fencing of Water trough, and Tebei dam	Marigat	Baringo South	762,500
1060		Water resource development and managementt	Water Harvesting storage and floods control	Koloswe pan dam	Fuel forMachinery for disilting of Koloswe pan dam	Mogotio	Mogotio	250,000
1061		Water resource development and managementt	Water Harvesting storage and floods control	Likwon Water pan	Construction of Water pan	Kolowa	Tiaty	2,500,000
1062		Water resource development and managementt	Water Harvesting storage and floods control	Kakach Water pan	Construction of Water pan	Kolowa	Tiaty	2,500,000
1063		Water resource development and managementt	Water Harvesting storage and floods control	Lemu Waterpan	Construction of Waterpan and fencing	Churo Amaya	Tiaty	2,500,000
1064		Water resource development and managementt	Water Harvesting storage and floods control	Takaraingoror Waterpan	constuction of Waterpan	Tirioko	Tiaty	2,500,000
1065		Water resource development and managementt	Water Harvesting storage and floods control	Tikiit Water pan	Construction of Water pan	Kolowa	Tiaty	3,000,000
1066		Water resource development and managementt	Water Harvesting storage and floods control	Slaa Water pan	Construction of Waterpan	Kolowa	Tiaty	3,000,000
1067		Water resource development and managementt	Water Harvesting storage and floods control	Katele pandam	Construction of pandam	Silale	Tiaty	3,000,000
1068		Water resource development and managementt	Water Harvesting storage and floods control	Nakemera pandam	Construction of pandam	Silale	Tiaty	3,000,000
1069		Water resource development and managementt	Water Supply infrastructure (Surfac	Embositit Waterpan	Construction of Waterpan	Tirioko	Tiaty	3,000,000

			e and underground)					
1070		Water resource development and managementt	Water Supply infrastructure (Surface and underground)	Chepirmoghk Borehole	Drilling of Chepirmoghk Borehole	Loyamork	Tiaty	2,000,000
1071		Water resource development and managementt	Water Harvesting storage and floods control	Chepilat pandam	clearing,excavation and embarkment	Loyamork	Tiaty	3,000,000
1072		Water resource development and managementt	Water Harvesting storage and floods control	Tuwot Borehole Equipping	Tuwot Borehole Equipping	Loyamork	Tiaty	2,000,000
		Sub Total						73,869,102
1073		Water Resource Development and managementt	Head works and conveyance systems	Projects funded under Cash Transfer	Endao scheme	Marigat	Baringo South	1,675,000
1074		Water Resource Development and managementt	Head works and conveyance systems	Mbechot Irrigation scheme	Mbechot Irrigation scheme	Mochongoi	Baringo South	4,588,914
		Sub Total						6,263,914
1075		Water Resource Development and managementt	Water Supply infrastructure (Surface and underground)	Rig operationalization	Rig operationalization	Flagship	Countywide	17,000,000
1076		Water Resource Development and managementt	Water Supply infrastructure (Surface and underground)	Boreholes Maintenance	Operation and maintenance of boreholes	Flagship	Countywide	10,500,000
1077		Water Resource Development and managementt	Water Supply infrastructure (Surface and underground)	Environmental Impact Assessments	Environmental Impact Assessments	Flagship	Countywide	3,000,000
1078		Water Resource Development and managementt	Water Supply infrastructure (Surface and underground)	Hydrogeological surveys	Hydrogeological surveys	Flagship	Countywide	3,000,000
1079		Water Resource Development and	Water Supply infrastructure	Koimugul Water project	Koimugul Water project	Mochongoi	Baringo South	3,000,000

		management	(Surface and underground)					
1080		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Kimalel tank and pipework	Kimalel tank and pipework	Marigat	Baringo South	3,000,000
1081		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Ngorobich Water project	Ngorobich Water project	Koibatek	Eldama Ravine	3,000,000
1082		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Mugurin pipelaying and tanks	Pipelaying and purchase of Water for mugurin dispensary, Mugurin Centre and Mugurin school	Kisanana	Mogotio	3,615,454
1083		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Gobat-Chebarer-Chemususu Water project	Gobat-Chebarer-Chemususu Water project	Emining	Mogotio	3,000,000
1084		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Bebogoi borehole	Bebogoi borehole rehabilitation	Mogotio	Mogotio	2,000,000
1085		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Baringo kamelilo Quarry Water project	Upgrading and laying of pipes	Ravine	Eldama Ravine	3,000,000
1086		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Lake Narasha Water project	Pipeline distribution	Lembus	Eldama Ravine	3,500,000
1087		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Motuput Chemolingot borehole	Construction of Motuput Chemolingot Water Tank	Ripkwo	Tiaty	2,000,000
1088		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Toporerwo Kositei Borehole	Drilling of Toporerwo Kositei Borehole	Ripkwo	Tiaty	2,000,000

			ound)					
1089		Water Resource Development and managementt	Water Supply infrastructure (Surface and underground)	Tirioko borehole	Tirioko borehole equipping works	Tirioko	Tiaty	2,682,227
1090		Water Resource Development and managementt	Water Supply infrastructure (Surface and underground)	Kapkong Water supply	Kapkong Water supply	Sacho	Baringo Central	3,000,000
1091		Water Resource Development and managementt	Water Supply infrastructure (Surface and underground)	Seretunin Water supply	Seretunin Water supply	Ewalel Chapchap	Baringo Central	3,000,000
1092		Water Resource Development and managementt	Water Supply infrastructure (Surface and underground)	Bartabwa borehole	Bartabwa borehole equipping works	Bartabwa	Baringo North	3,000,000
1093		Water Resource Development and managementt	Water Supply infrastructure (Surface and underground)	Kichar Water project	Construction of pan dam	Barwessa	Baringo North	4,000,000
1094		Water Resource Development and managementt	Water Supply infrastructure (Surface and underground)	Chemeswon Water Project	Drilling of Chemeswon borehole and equipping	Lembus	Eldama Ravine	2,000,000
1095		Water resource development and managementt	Water Supply infrastructure (Surface and underground)	Sachangwan Water tank and distribution	Drilling of Kirima Borehole and Installation of Pumb and Purchase of Pibes for Distribution.	Lembus kwen	Flagship	1,000,000
1096		Water resource development and managementt	Water Supply infrastructure (Surface and underground)	Rig Operationalization	Rig Operationalization	County wide	Flagship	1,000,000
1097		Water resource development and managementt	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Chemokol Pandam	Ribkwo	Tiaty	1,000,000
1098		Water resource	Water Supply	Projects funded for Cash Transfer	Kaprogonya/Turkuo Water Pipes	Kapropita	Baringo Central	1,000,000

		development and managementt	infrastr ucture (Surfac e and undergr ound)					
1099		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Kamwenangen Borehole	Kamwenangen Borehole Drilling and Equipping	Saimo Kipsaram an	Baringo North	3,000,000
1100		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Kimeunde Water spring	Construction of Water intake, Fencing and distribution	Kapropita	Baringo Central	2,000,000
1101		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Kapchemase to Kapjohn Water line	Purchase of Water pipes 2"	Kapropita	Baringo Central	1,000,000
1102		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Putbai Water Project	Drilling and equipping of Putbai Borehole	Kapropita	Baringo Central	3,000,000
1103		Water Resource Development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Rondinin Primary School borehole	Drilling and equipping	Saimo Soi	Baringo North	1,000,000
1104		Water Resource Development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Usonochun Borehole	Equipping with solar panel, Water trough, Water Tank and Kiosk	Saimo Soi	Baringo North	3,000,000
1105		Water Resource Development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Embo rutto Water project	Purchase and installation of Waterpump/Piping to Kapkombe/Emborutto and Tirimionin	Saimo Kipsaram an	Baringo North	1,000,000
1106		Water Resource Development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Boin - Kaptere Water Project	Purchase of Water Pipes for Boin- kaptere Water project	Saimo Kipsaram an	Baringo North	2,000,000
1107		Water Resource Development and managementt	Water Supply infrastr ucture (Surfac	Kabergei Borehole Equipping	Equipping and distribution	Kisanana	Mogotio	1,000,000

			e and underground)					
1108		Water Resource Development and managementt	Water Supply infrastructure (Surface and underground)	Kabagonga Borehole phase II	Drilling and equipping of Kabagonga Borehole phase II	Kisanana	Mogotio	2,200,000
1109		Water Resource Development and managementt	Water Supply infrastructure (Surface and underground)	Kibei borehole	Drilling and equipping	Tenges	Baringo Central	1,000,000
1110		Water Resource Development and managementt	Water Supply infrastructure (Surface and underground)	Kapchemengich borehole project	Kapchemengich borehole Solarization, Piping and Water Tanks	Tenges	Baringo Central	2,000,000
1111		Water Resource Development and managementt	Water Supply infrastructure (Surface and underground)	Kapkomoi borehole	Drilling of borehole,equipping and Piping	Ewalel Chapchap	Baringo Central	1,000,000
1112		Water Resource Development and managementt	Water Supply infrastructure (Surface and underground)	Marura Water project	Construction of Intake, Piping and hydrum	Mumbere s Maji mazuri	Eldama Ravine	1,000,000
1113		Water Resource Development and managementt	Water Supply infrastructure (Surface and underground)	Narasurwa Piping project	Piping 5km obstos replacement 4' to 8'	Ravine	Eldama Ravine	1,000,000
1114		Water Resource Development and managementt	Water Supply infrastructure (Surface and underground)	Tiripkatoi borehole	Distribution of Water	Lembus	Eldama Ravine	500,000
1115		Water Resource Development and managementt	Water Supply infrastructure (Surface and underground)	Timboroa borehole	County rig,Drilling and equipping	Lembus	Eldama Ravine	500,000
1116		Water Resource Development and managementt	Water Supply infrastructure (Surface and underground)	Tolmo/kibias Water project	Drilling and equipping	Lembus perkerra	Eldama Ravine	500,000

1117		Water Resource Development and managementt	Water Supply infrastructure (Surface and underground)	Cheraik Water project	Water distribution and Piping	Lembus perkerra	Eldama Ravine	500,000
1118		Water Resource Development and managementt	Water Supply infrastructure (Surface and underground)	Marikeywe springs	Construction of Marikeywe Water Intake and Piping	Koibatek	Eldama Ravine	500,000
1119		Water Resource Development and managementt	Water Supply infrastructure (Surface and underground)	Kokorwonin Borehole Equipping and Solar Installation	Kokorwonin Borehole Equipping and Solar Installation and Piping to posta	Koibatek	Eldama Ravine	500,000
1120		Water Resource Development and managementt	Water Supply infrastructure (Surface and underground)	Kachilitwa borehole	Drilling and equipping	Churo	Tiaty	500,000
1121		Water Resource Development and managementt	Water Supply infrastructure (Surface and underground)	Marram borehole pipe extension	Pipe extension to marram primary.kanapus and installation of tank, Water Trough and Water kiosk	Churo	Tiaty	500,000
1122		Water resource development and managementt	Water Supply infrastructure (Surface and underground)	Construction of flood control structures in Baringo South	Construction of flood control structures in Baringo South	Ilchamus	Baringo South	1,000,000
1123		Water resource development and managementt	Water Supply infrastructure (Surface and underground)	Asian Water Project	Distribution pipes	Sacho	Baringo Central	1,000,000
1124		Water resource development and managementt	Water Supply infrastructure (Surface and underground)	Kipketum Gravity Extension: Cash Transfer	Completion of Kipketum Gravity Extn	Mogotio	Mogotio	1,529,421
1125		Water resource development and managementt	Water Supply infrastructure (Surface and underground)	Bekibon borehole	Drilling, Water Tank Construction and Piping	Marigat	Baringo South	500,000
1126		Water resource development	Water Supply infrastr	Sosurwo Water project	Construction of Sosurwo-Kaptien- katketem Water Supply	Marigat	Baringo South	2,500,000

		and management	ucture (Surface and underground)					
1127		Water resource development and management	Water Supply infrastructure (Surface and underground)	Lombala borehole Water tank	Construction of Lombala borehole Water tank	Mogotio	Mogotio	500,000
1128		Water resource development and management	Water Supply infrastructure (Surface and underground)	Emno Water Project	Construction of Emno Water Project	Kabartonjo	Baringo North	1,000,000
1129		Water resource development and management	Water Supply infrastructure (Surface and underground)	Lomaiwe Water project	Pipeline extension	Mochongoi	Baringo South	1,000,000
1130		Water resource development and management	Water Supply infrastructure (Surface and underground)	Lendorok Water canal lining	Canal lining construction	Mukutani	Baringo South	1,000,000
1131		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Kombomenja Water spring protection/ Kamworor	Kombomenja Water spring protection/ Kamworor	Bartabwa	Baringo North	500,000
1132		Water Resource Development and management	Water Harvesting storage and floods control	Drilling and equipping of Mogoi Borehole	Drilling and equipping of Mogoi Borehole	Bartabwa	Baringo North	4,000,000
1133		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Nasorot Borehole Installation of Water Pump and Solar Panel	Nasorot Borehole Installation of Water Pump and Solar Panel	Silale	Tiaty	1,000,000
1134		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Pkaghit borehole equipping ,Solar Installation, Water Pump and Pipeline extension	Pkaghit borehole Equipping ,Solar Installation, Water Pump and Pipeline extension	Kolowa/Loiwat	Tiaty	1,800,000
1135		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Lorumotum borehole Equipping ,Solar Installation, Water Pump and Pipeline extension	Lorumotum borehole Equipping ,Solar Installation, Water Pump and Pipeline extension	Kolowa/Loiwat	Tiaty	1,800,000

			ound)					
1136		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kabitoi Water Project	Construction of Masonery Water Tank 50M3	HQS: Flagship	Baringo Central	1,000,000
1137		Water resource development and management	Water Supply infrastructure (Surface and underground)	Distribution of Water in KabarnetWard	Purchase of Piper and Laying of Pipes Kabarnetward wide	HQS: Flagship	Baringo Central	1,000,000
1138		Water resource development and management	Water Supply infrastructure (Surface and underground)	Chepirmoghk Borehole	Drilling of Chepirmoghk Borehole	Loyamork	Tiaty	2,000,000
1139		Water resource development and management	Water Supply infrastructure (Surface and underground)	Moigutwo Water spring	Fencing of Moigutwo Water spring	Bartabwa	Baringo North	656,252
1140		Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Chebutuii-Borehole	Kabarnet	Baringo Central	1,162,906
1141		Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Kaplelingor Water Intake project	Lembus Kwen	Eldama Ravine	1,000,000
1142		Water resource development and management	Water Supply infrastructure (Surface and underground)	Trikwen Water Project	Construction of Water tank	Lembus Perkerra	Eldama Ravine	1,000,000
1143		Water resource development and management	Water Supply infrastructure (Surface and underground)	Keben Water Project	Laying of 2" Gi Pipes at Keben Water Project	Marigat	Baringo South	1,000,000
1144		Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Orision Borehole	Silale	Tiaty	1,200,000
1145		Water resource	Water Supply	Projects funded for Cash Transfer	Kibiatiet Water project Construction of intake	Kollowa	Tiaty	1,000,000

		development and managementt	infrastr ucture (Surfac e and undergr ound)					
1146		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Projects funded for Cash Transfer	Kamailel -Tulwopsoo Water Piping	Mochong oi	Baringo South	500,000
1147		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Projects funded for Cash Transfer	Support to KabarnetWard Cooperatives -Purchase of Water Pumps/Generators for	Kabarnet	Baringo Central	1,000,000
1148		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Construction of Tabuchara/Kabuswanin Weir	Tabuchara/Kasubwanin Weir	Marigat	Baringo South	1,800,000
1149		Water Resource Development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Chepkoi Water borehole	Installation of solar panel, Water Tank and Pipeline extension.	Saimo Soi	Baringo North	2,500,000
1150		Water Resource Development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Kibriokwonin Water Piping	Construction of tank and Piping	Saimo Soi	Baringo North	1,000,000
1151		Water Resource Development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	kinyach borehole	Pipeline extension	Bartabwa	Baringo North	2,000,000
1152		Water Resource Development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Chemonge bohehole	Drilling and equipping	Bartabwa	Baringo North	3,000,000
1153		Water Resource Development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Kabarbaya borehole	Equipping and distribution	Emining	Mogotio	1,000,000
1154		Water Resource Development and managementt	Water Supply infrastr ucture (Surfac	Sesoch e borehole	Equipping and distribution	Emining	Mogotio	1,500,000

			e and underground)					
1155		Water Resource Development and managementt	Water Supply infrastructure (Surface and underground)	Kesetan borehole	Drilling and equipping	Sacho	Baringo Central	3,500,000
1156		Water Resource Development and managementt	Water Supply infrastructure (Surface and underground)	Kapchepsoiyo borehole	Drilling and equipping	Sacho	Baringo Central	3,500,000
1157		Water Resource Development and managementt	Water Supply infrastructure (Surface and underground)	Kibei borehole	Drilling and equipping	Tenges	Baringo Central	4,000,000
1158		Water Resource Development and managementt	Water Supply infrastructure (Surface and underground)	Plesian borehole	Drilling and equipping with solar	Churo	Tiaty	3,000,000
1159		Water Resource Development and managementt	Water Supply infrastructure (Surface and underground)	Chepngatatit borehole Drilling	Drilling & Equipping of Chepngatatit borehole	Loyamork	Tiaty	2,000,000
1160		Water Resource Development and managementt	Water Supply infrastructure (Surface and underground)	Cheparkakeno - Kapurkel ECD	Purchase of Pipes and Installation from Cheparkakeno - Kapurkel ECD	Loyamork	Tiaty	800,000
1161		Water Resource Development and managementt	Water Supply infrastructure (Surface and underground)	Sugut Water supply project	Piping and supply of Water from sugut borehole-sugut centre	Tirioko	Tiaty	1,500,000
1162		Water Resource Development and managementt	Water Supply infrastructure (Surface and underground)	Chesetim Water project	Equipping and completion	Tirioko	Tiaty	2,000,000
1163		Water Resource Development and managementt	Water Supply infrastructure (Surface and underground)	Kapunyany Water Supply	Kapunyany Water Supply	Tirioko	Tiaty	1,000,000

1164		Water Resource Development and managementt	Water Supply infrastructure (Surface and underground)	Kongor borehole	Drilling and equipping of borehole	Tirioko	Tiaty	2,000,000
1165		Water resource development and managementt	Water Supply infrastructure (Surface and underground)	Sangakai borehole	Sangakai borehole Drilling using County rig	Silale	Tiaty	1,000,000
1166		Water resource development and managementt	Water Supply infrastructure (Surface and underground)	Lelgoita Borehole	Drilling and Equipping of Lelgoita borehole	Kapropita	Baringo Central	3,000,000
1167		Water resource development and managementt	Water Supply infrastructure (Surface and underground)	Kaimugul sub location Water tanks	pipeline extention - Kaimugul sub location Water tanks at otany and kibesa communities	Kabartonjo	Baringo North	4,000,000
1168		Water resource development and managementt	Water Supply infrastructure (Surface and underground)	Chepotintar Borehole	Drilling and equipping	Ripkwo	Tiaty	3,000,000
1169		Water resource development and managementt	Water Supply infrastructure (Surface and underground)	Katakon Borehole: Cash Transfer	Construction of Katakon Borehole	Tangulbei	Tiaty	2,500,000
1170		Water resource development and managementt	Water Supply infrastructure (Surface and underground)	Kibaan borehole	Water distribution	Kabarnet	Baringo Central	1,800,000
1171		Water resource development and managementt	Water Supply infrastructure (Surface and underground)	Kiplekwa borehole	Water distribution	Kabarnet	Baringo Central	1,800,000
1172		Water resource development and managementt	Water Supply infrastructure (Surface and underground)	Kabarnet Water Offices Tank	Purchase and Installation of Solar panels at the borehole near Water offices at Kabarnet	Kabarnet	Baringo Central	1,800,000
1173		Water resource development	Water Supply infrastr	Likwon borehole Drilling Water project	Drilling,Piping and Water Tank Construction	Barwessa	Baringo North	3,600,000

		and management	ucture (Surface and underground)					
1174		Water resource development and management	Water Supply infrastructure (Surface and underground)	Lelian Water Tank	Pipeline extension from lelian tank to kabarbet	Kabartonjo	Baringo North	1,134,352
1175		Water resource development and management	Water Supply infrastructure (Surface and underground)	Rochombo Water project: Cash Transfer	Pipeline Extension,Rochombo Water project	Kabartonjo	Baringo North	2,620,037
1176		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kibias - Tolmo Water supply: Cash Transfer	Kibias - Tolmo Water supply	Lembus Perkera	Eldama Ravine	800,000
1177		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kabiyet Benonin Water Project: Cash Transfer	Kabiyet Benonin Water Project	Ravine	Eldama Ravine	572,140
1178		Water resource development and management	Water Supply infrastructure (Surface and underground)	Tangulbei Boreholes rehabilitation : Cash Transfer	Tangulbei Water supply	Tangulbei	Tiaty	504,620
1179		Water resource development and management	Water Supply infrastructure (Surface and underground)	Maram Borehloe	Construction of Water Kiosk,tank,solar and pipeline extension	Churo Amaya	Tiaty	1,704,393
1180		Water resource development and management	Water Supply infrastructure (Surface and underground)	Loitip Water distribution	Purchase of Solar pannels, Installation, Distribution line to Lorok and two Water Kiosks	Mikutani	Baringo South	520,520
1181		Water resource development and management	Water Supply infrastructure (Surface and underground)	Aiyan Borehole	Aiyan Borehole Drilling and Equipping	Tangulbei	Tiaty	2,000,000
1182		Water resource development and management	Water Supply infrastructure (Surface and	Tebelekwo Water project: Cash Transfer	Pipe Extension Tebelekwo	Churo Amaya	Tiaty	625,000

			undergr ound)					
1183		Water resource development and managementt	Water Supply infrastru cture (Surfac e and undergr ound)	Soymining Water Project: Cash Transfer	Soymining Water Project - Piping and distribution	Maji Mazuri Mumemb eres	Eldama Ravine	307,600
1184		Water resource development and managementt	Water Supply infrastru cture (Surfac e and undergr ound)	Bakimei Water Project: Cash Transfer	Bakimei Water Project	Marigat	Baringo South	950,000
1185		Water resource development and managementt	Water Supply infrastru cture (Surfac e and undergr ound)	Kamotiony,Kasesya,Kasok,Boi n Water project	Pipeline extension	Saimo Kipsaram an	Baringo North	2,000,000
1186		Water resource development and managementt	Water Supply infrastru cture (Surfac e and undergr ound)	Chepkerelyonin Water project	Drilling and equipping	Saimo soi	Baringo North	1,000,000
1187		Water resource development and managementt	Water Supply infrastru cture (Surfac e and undergr ound)	Kapkirwok Water project	Piping and installation of pipes. Lake Water to Kapkirwok Water tank	Saimo soi	Baringo North	1,000,000
1188		Water resource development and managementt	Water Supply infrastru cture (Surfac e and undergr ound)	Karimo borehole	Karimo borehole equipping	Saimo soi	Baringo North	2,500,000
1189		Water resource development and managementt	Water Supply infrastru cture (Surfac e and undergr ound)	Kapkiyai Water project	Intake,pipping and tank	Saimo soi	Baringo North	1,000,000
1190		Water resource development and managementt	Water Supply infrastru cture (Surfac e and undergr ound)	Maramar borehole	Drilling and equipping of borehole	Barwessa	Baringo North	1,800,000
1191		Water resource development and managementt	Water Supply infrastru cture (Surfac e and undergr ound)	Beboyad Water project	Construction of intake and Piping	Kabartonj o	Baringo North	1,500,000
1192		Water	Water	Kibesa Water tank	Purchase of land/fencing	Kabartonj	Baringo	600,000

		resource development and management	Supply infrastructure (Surface and underground)			o	North	
1193		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kureschun/Kaplurebey and Kapchebor tanks	Pipe extension, repair and maintenance of tanks	Kabartongo	Baringo North	1,500,000
1194		Water resource development and management	Water Supply infrastructure (Surface and underground)	Toniok borehole	Installation of solar	Lembus Perkerra	Eldama Ravine	1,000,000
1195		Water resource development and management	Water Supply infrastructure (Surface and underground)	Toniok Water project	Pipeline distribution	Lembus Perkerra	Eldama Ravine	1,000,000
1196		Water resource development and management	Water Supply infrastructure (Surface and underground)	Simotwo Water project	Piping of Water 2"	Lembus Perkerra	Eldama Ravine	1,000,000
1197		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kaptana Water project	Water Piping 4"	Lembus Perkerra	Eldama Ravine	1,000,000
1198		Water resource development and management	Water Supply infrastructure (Surface and underground)	Mochongoi Water project	wear Construction and GI Water Piping	Lembus Perkerra	Eldama Ravine	2,000,000
1199		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kemtilil Water project	Piping and installation 4" PVC (PN10)	Lembus Perkerra	Eldama Ravine	3,000,000
1200		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kasoe Water project	Purchase and laying of Water pipes	Lembus Perkerra	Eldama Ravine	1,000,000
1201		Water resource development and	Water Supply infrastructure	Kapngasio Water project	Piping (upgrading of existing pipeline)	Lembus Perkerra	Eldama Ravine	1,500,000

		management	(Surface and underground)					
1202		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kabiyet-benonin Water project	Water Piping(kaplelechwa)	Ravine	Eldama Ravine	1,500,000
1203		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kabiyet-benonin Water project	Water tank(kaplelechwa)	Ravine	Eldama Ravine	1,500,000
1204		Water resource development and management	Water Supply infrastructure (Surface and underground)	Nasasura Water project	Pipeline distribution	Ravine	Eldama Ravine	2,000,000
1205		Water resource development and management	Water Supply infrastructure (Surface and underground)	Purchase of assorted Water Pipes for Ravine ward	Purchase of assorted Water Pipes for Ravine ward	Ravine	Eldama Ravine	500,000
1206		Water resource development and management	Water Supply infrastructure (Surface and underground)	Awe Water project	Purchase of Awe Water projects pipes for distribution	Koibatek	Eldama Ravine	500,000
1207		Water resource development and management	Water Supply infrastructure (Surface and underground)	Tekeitee Water project	Purchase of pipes for Tekeitee Water project	Koibatek	Eldama Ravine	1,375,000
1208		Water resource development and management	Water Supply infrastructure (Surface and underground)	Emkwen Water project	Emkwen Water project intake Construction and Piping	Koibatek	Eldama Ravine	1,375,000
1209		Water resource development and management	Water Supply infrastructure (Surface and underground)	Awee-Kapyemit Water project	Purchase of pipes for Awee Kapyemit Water project phase II	Koibatek	Eldama Ravine	737,500
1210		Water resource development and management	Water Supply infrastructure (Surface and underground)	Marekeiywee Water project	Purchase of pipes for Marekei intake for Baita tank	Koibatek	Eldama Ravine	837,500

			ound)					
1211		Water resource development and management	Water Supply infrastructure (Surface and underground)	Construction of Kaplelingor Water tank	Construction of kaplelingor Water tank and pipes for distribution	Lembus Kwen	Eldama Ravine	1,500,000
1212		Water resource development and management	Water Supply infrastructure (Surface and underground)	Purchase of Kapkamel and Kapmngoech Water pipes	Purchase of Kapkamel and Kapmngoech Water pipes	Lembus Kwen	Eldama Ravine	1,000,000
1213		Water resource development and management	Water Supply infrastructure (Surface and underground)	Purchase of kisaget/poror Water pipes	Purchase of kisaget/poror pipes for distribution	Lembus Kwen	Eldama Ravine	1,000,000
1214		Water resource development and management	Water Supply infrastructure (Surface and underground)	cheplacha phase two Water project Piping	Cheplacha phase two Piping	Lembus Kwen	Eldama Ravine	2,000,000
1215		Water resource development and management	Water Supply infrastructure (Surface and underground)	kechewo phase two Water project feasibility study	feasibility study kechewo phase two Water project	Lembus Kwen	Eldama Ravine	500,000
1216		Water resource development and management	Water Supply infrastructure (Surface and underground)	Mavura borehole	Mavura Water distribution and raised 10,000 litres Watertank	Maji mazuri	Eldama ravine	3,000,000
1217		Water resource development and management	Water Supply infrastructure (Surface and underground)	Maji mazuri borehole	Equipping solar installation and distribution	Maji mazuri	Eldama ravine	2,000,000
1218		Water resource development and management	Water Supply infrastructure (Surface and underground)	Tulwamoi borehole	Solar installation, equipping and Water distribution	Maji mazuri	Eldama ravine	1,500,000
1219		Water resource development and management	Water Supply infrastructure (Surface and underground)	Gatarakwa borehole	Solar installation, equipping and Water distribution	Maji mazuri	Eldama ravine	2,000,000
1220		Water resource	Water Supply	seguton Water project	Water distribution and repair of Water tank	Lembus	Eldama ravine	1,500,000

		development and managementt	infrastr ucture (Surfac e and undergr ound)					
1221		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Tinet Water project	Equipping of borehole and distribution of Water tank	Lembus	Eldama ravine	2,500,000
1222		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Chemoson Water project	Raising main and Water distribution	Lembus	Eldama ravine	1,000,000
1223		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Kapsigot Water project	Gravity main and distribution	Lembus	Eldama ravine	1,500,000
1224		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Kipyatie Water project	Pipeline distribution	Lembus	Eldama ravine	1,000,000
1225		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Timboroa Water project	Equipping distribution and Water tank	Lembus	Eldama ravine	2,000,000
1226		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Ketindui-chepkelio Water project	Purchase of pipes & pipe laying for ketindui-chepkelio Water project	Kabarnet	Baringo Central	700,000
1227		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Kiplabal/katikibew, lolowo village & sironoi/kapsetek Water project	Purchase and laying of pipes kiplabal/katikibew, lolowo village & sironoi/kapsetek Water project	Kabarnet	Baringo Central	2,300,000
1228		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Sosion-mosho-cheptingting Water project	Purchase & laying of pipes and Construction of Water tank for sosion-mosho-cheptingting Water project	Kabarnet	Baringo Central	2,500,000
1229		Water resource development and managementt	Water Supply infrastr ucture (Surfac	Kipsobech Water project	Construction of Kipsobech Water tank	Kapropita	Baringo Central	2,000,000

			e and underground)					
1230		Water resource development and management	Water Supply infrastructure (Surface and underground)	Sigowo bore hole	Equipping of sigowo borehole Water project	Sacho	Baringo Central	3,500,000
1231		Water resource development and management	Water Supply infrastructure (Surface and underground)	Remo Water project	Construction of new intake and Piping works at remo Water project	Sacho	Baringo Central	3,000,000
1232		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kimotony borehole	Drilling and equipping of kimotony borehole Water project	Sacho	Baringo Central	2,000,000
1233		Water resource development and management	Water Supply infrastructure (Surface and underground)	Togome spring	Desilting and fencing of togome spring Water project	Sacho	Baringo Central	300,000
1234		Water resource development and management	Water Supply infrastructure (Surface and underground)	bakwanin borehole	Pipe laying & extention of bakwanin-kaplop-kipkios-koyorus-timboiywo Water project	Sacho	Baringo Central	500,000
1235		Water resource development and management	Water Supply infrastructure (Surface and underground)	Tabarin, kipyutok & ngechepche boreholes	Purchase and installation of solar panels, Piping & Construction of Water tanks Tabarin & kiyutok Water project	Tenges	Baringo Central	4,500,000
1236		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kapkut Water project	Purchase, trenching & laying of pipes kapkut Water project	Tenges	Baringo Central	2,000,000
1237		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kureswo Water project	Construction of 100m3 Water tank kureswo Water project	Tenges	Baringo Central	2,500,000
1238		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kongmet Water project	Purchase of solar panel and installation of solar pump and Piping kongmet community Water project	Ewalel Chapchap	Baringo Central	2,700,000

1239		Water resource development and management	Water Supply infrastructure (Surface and underground)	Serei- Kabomoti Water project	Equipping of serei-Kabomoti Water project	Ewalel Chapchap	Baringo Central	1,000,000
1240		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kipkaech Water project	Purchase & installation of solar panel	Ewalel Chapchap	Baringo Central	2,700,000
1241		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kapkiyai borehole Water project	Purchase, trenching and laying of pipes & Purchase of 10,000 litres Water storage tank	Ewalel Chapchap	Baringo Central	3,400,000
1242		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kabochony borehole Water project	Equipping and Purchase, trenching & laying of pipes Kabochony borehole Water project	Ewalel Chapchap	Baringo Central	2,700,000
1243		Water resource development and management	Water Supply infrastructure (Surface and underground)	Embo kipsang Water project	Construction of Water tanks, equipping and Piping embo kipsang Water project	Ewalel Chapchap	Baringo Central	2,700,000
1244		Water resource development and management	Water Supply infrastructure (Surface and underground)	karobei Water project	Acquisition of the land, trenching & laying of pipes karobei Water project	Ewalel Chapchap	Baringo Central	1,700,000
1245		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kipsiong Water project	Trenching and laying of pipes kapkiyai-kipsabit-kipsiong Water project	Ewalel Chapchap	Baringo Central	1,000,000
1246		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kipkamat Borehole	Drilling of Kipkamat Borehole	Mochong oi	Baringo South	3,000,000
1247		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kaptombes pry-Mutaran-Tirion-Nyalpach Sukutek-chelabab-loboi Water pipeline	Extension of pipeline Kaptombes pry-Centre-Mutaran-Tirion-Nyalpach Sukutek-chelabab-loboi Rd	Mochong oi	Baringo South	2,000,000
1248		Water resource development	Water Harvesting	Kipkandule and Kabel Pan dams	Fuel for excavation of Kipkandule and Kabel pan dams	Mochong oi	Baringo South	600,066

		and management	storage and floods control					
1249		Water resource development and management	Water Supply infrastructure (Surface and underground)	Tuiyobei Spring gravity Water	Protection of Tuiyobei weir and extension	Mochong oi	Baringo South	800,000
1250		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kaburwo Water tank	Construction of Kaburwo Water tank	Mochong oi	Baringo South	1,000,000
1251		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kimuge Scheme	Fuel sub County machines to open canal for Kimuge Scheme	Mochong oi	Baringo South	600,000
1252		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kibagenge Water	Construction of weir, Water tank and pipeline	Mochong oi	Baringo South	4,500,000
1253		Water resource development and management	Water Supply infrastructure (Surface and underground)	Koition borehole	Equipping and pipeline extension	Marigat	Baringo South	3,000,000
1254		Water resource development and management	Water Supply infrastructure (Surface and underground)	Sekutienin borehole	Tank Construction and pipeline extension	Marigat	Baringo South	3,000,000
1255		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kasau Phase 3	Piping of Kasau phase 3	Marigat	Baringo South	3,000,000
1256		Water resource development and management	Water Supply infrastructure (Surface and underground)	Siginwo Water project	Purchase Kent Tank of 10,000 ltrs and pipeline extension	Marigat	Baringo South	300,000
1257		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kaptich Borehole	Purchase pump for Kaptich borehole	Marigat	Baringo South	250,000

			ound)					
1258		Water resource development and management	Water Supply infrastructure (Surface and underground)	Sintaan Water pipping and installation of pumbs	Purchase of pipes and Water pumps for	Ilchamus	Baringo South	1,000,000
1259		Water resource development and management	Water Supply infrastructure (Surface and underground)	Lober Water project pipeline	Extension of Water pipeline from Lober Water project to Mesori, lorecho, lontaan and Meisori dispensary	Ilchamus	Baringo South	2,500,000
1260		Water resource development and management	Water Supply infrastructure (Surface and underground)	Nasinya Borehole	Pipeline extension from Nasinya Borehole to Lekiricha, Salabani and Ntau Water Kiosk	Ilchamus	Baringo South	2,500,000
1261		Water resource development and management	Water Supply infrastructure (Surface and underground)	Parkaren Water pipeline extension	Extension of Parkaren Water pipeline	Ilchamus	Baringo South	500,000
1262		Water resource development and management	Water Supply infrastructure (Surface and underground)	Lchurai Water pipeline	Extension of Lchurai pipeline	Ilchamus	Baringo South	500,000
1263		Water resource development and management	Water Supply infrastructure (Surface and underground)	Fuel for Machinery - Tarabunyan community and Sebeldii dam	Disilting of Tarabunyan community dam and Sebeldii dam	Kisanana	Mogotio	1,000,000
1264		Water resource development and management	Water Supply infrastructure (Surface and underground)	Chepkoyo Water project	Construction of Water tank and Piping	Kisanana	Mogotio	1,000,000
1265		Water resource development and management	Water Supply infrastructure (Surface and underground)	Nyalil-buch Water project	Nyalil-buch , Chebirebei Construction of Water tank and Piping	Kisanana	Mogotio	1,500,000
1266		Water resource development and management	Water Supply infrastructure (Surface and underground)	Larai Water project	Water tank Construction and Piping	Kisanana	Mogotio	1,500,000
1267		Water resource	Water Supply	Kapsabit borehole	Drilling of borehole using County rig	Kisanana	Mogotio	1,500,000

		development and managementt	infrastr ucture (Surfac e and undergr ound)					
1268		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Manyatta Borehole	Drilling using County Rig	Emining	Mogotio	1,600,000
1269		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Letoi Borehole	Equipping and distribution	Emining	Mogotio	1,750,000
1270		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Sarakwa Borehole	Drilling using County rig	Emining	Mogotio	1,000,000
1271		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Radad Water project	Purchase of new diseal engine	Emining	Mogotio	1,000,000
1272		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Fuel for Machinery-Tabarin-Kapkinoi pan dam and Ecavation of Tamon pan dam	Disilting of Tabarin-Kapkinoi pan dam and Ecavation of Tamon pan dam	Emining	Mogotio	1,800,000
1273		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Kamar-Kapkures-Taibano Water distribution	Piping and distribution	Emining	Mogotio	1,000,000
1274		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Kapkole borehole	Equipping and distribution	Emining	Mogotio	1,000,000
1275		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Kabarbaya Borehole	Equipping and distribution	Emining	Mogotio	500,000
1276		Water resource development and managementt	Water Supply infrastr ucture (Surfac	Tamon borehole	Equipping and distribution	Emining	Mogotio	500,000

			e and undergr ound)					
1277		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Kimose project	Kimose borehole / Cattle dip project	Emining	Mogotio	2,000,000
1278		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Kapkein Borehole	Construction of a Water tank and Piping	Mogotio	Mogotio	2,250,000
1279		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Kemelee Borehole	Drilling and Equipping of Kemelee borehole	Mogotio	Mogotio	3,570,000
1280		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Igonwo Cattle dip Water distribution	Distribution of Water from Lombala borehole to Igonwo Cattle dip	Mogotio	Mogotio	718,572
1281		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Chepkogon primary Water tank	Construction of Chepkogon Water tank and distribution	Mogotio	Mogotio	1,200,000
1282		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Kuroniondet borehole	Piping and distribution	Mogotio	Mogotio	1,750,000
1283		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Mosolion borehole	Drilling and equipment	Kolowa	Tiaty	3,000,000
1284		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Kaisakat borehole	Drilling and equipment	Kolowa	Tiaty	3,500,000
1285		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Kopeyon borehole	Renovation and Equipping	Kolowa	Tiaty	1,000,000

1286		Water resource development and managementt	Water Supply infrastructure (Surface and underground)	Kalacha borehole	Drilling and Equipping	Churo Amaya	Tiaty	4,000,000
1287		Water resource development and managementt	Water Supply infrastructure (Surface and underground)	Murtena-loruk Water	Piping of murtena-loruk and Purchase of Water tank	Churo Amaya	Tiaty	2,000,000
1288		Water resource development and managementt	Water Supply infrastructure (Surface and underground)	Cherumbo borehole	Drilling and Equipping	Churo Amaya	Tiaty	4,000,000
1289		Water resource development and managementt	Water Supply infrastructure (Surface and underground)	Cheptangarmot borehole	Drilling and Equipping	Churo Amaya	Tiaty	3,000,000
1290		Water resource development and managementt	Water Supply infrastructure (Surface and underground)	Nasur borehole	Drilling and Equipping	Churo Amaya	Tiaty	3,000,000
1291		Water resource development and managementt	Water Supply infrastructure (Surface and underground)	Kapunyany borehole	Piping of Water to kapunyang centre and highschool	Tirioko	Tiaty	1,000,000
1292		Water resource development and managementt	Water Supply infrastructure (Surface and underground)	Ngenypoakwetetin borehole	Drilling of borehole	Tirioko	Tiaty	3,000,000
1293		Water resource development and managementt	Water Supply infrastructure (Surface and underground)	Chesotim borehole equipping	Equipping of borehole kiosk and solar work	Tirioko	Tiaty	2,000,000
1294		Water resource development and managementt	Water Supply infrastructure (Surface and underground)	Chepelion Waterpan repair and desilting	Waterpan repair and desilting	Tirioko	Tiaty	2,000,000
1295		Water resource development	Water Supply infrastr	Chepkirial borehole	Drilling of borehole	Tirioko	Tiaty	3,000,000

		and management	ucture (Surface and underground)					
1296		Water resource development and management	Water Supply infrastructure (Surface and underground)	Chemunyan pandam(chesarokit)	cleaning,excavation and embarkment	Loyamork	Tiaty	5,000,000
1297		Water resource development and management	Water Supply infrastructure (Surface and underground)	Chemng'arwa borehole	Construction of 50mcube Metallic tank Piping to Water troughs and Kiosk	Loyamork	Tiaty	3,000,000
1298		Water resource development and management	Water Supply infrastructure (Surface and underground)	Chepirmook borehole	Equip with motor pump and solar panel,storage tank and Water Kiosk and Cattle drought	Loyamork	Tiaty	3,000,000
1299		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kashokon Borehole	Purchase of Solar panel of Kashokon Borehole and Construction of Cattle Water drought.	Loyamork	Tiaty	2,000,000
1300		Water resource development and management	Water Harvesting storage and floods control	Kamusuk tank	Purchase of alluminium tank and Piping	Ripkwo	Tiaty	1,000,000
1301		Water resource development and management	Water Supply infrastructure (Surface and underground)	Donge borehole	Water supply to Donge Dispensary and Prymary School	Ripkwo	Tiaty	1,000,000
1302		Water resource development and management	Water Supply infrastructure (Surface and underground)	Cheptopokwo borehole	Purchase of alluminium tank and Piping to silangwa and Silangwa Community	Ripkwo	Tiaty	2,000,000
1303		Water resource development and management	Water Harvesting storage and floods control	Parasinta Pan dam	Construction of Parasinta Pan dam	Ripkwo	Tiaty	2,500,000
1304		Water resource development and management	Water Harvesting storage and floods control	Mukur borehole	disilting of Mukur borehole	Ripkwo	Tiaty	2,000,000
1305		Water	Water	Alem borehole	Drilling of alem borehole	Ripkwo	Tiaty	2,000,000

		resource development and management	Supply infrastructure (Surface and underground)					
1306		Water resource development and management	Water Supply infrastructure (Surface and underground)	Chepanda borehole	Drilling of chepanda borehole	Ripkwo	Tiaty	2,000,000
1307		Water resource development and management	Water Supply infrastructure (Surface and underground)	Maron Water Piping	Piping to school ,health centre and villages	Ripkwo	Tiaty	1,000,000
1308		Water resource development and management	Water Supply infrastructure (Surface and underground)	Nakorasil borehole	Drilling and equipping (Kiosk,solar and Tank)	Tangulbei	Tiaty	3,000,000
1309		Water resource development and management	Water Supply infrastructure (Surface and underground)	Chepkalacha borehole	Drilling and equipping (Kiosk,solar and Tank)	Tangulbei	Tiaty	3,000,000
1310		Water resource development and management	Water Supply infrastructure (Surface and underground)	Tangulbei town borehole	Drilling and equipping (Kiosk,solar and Tank)	Tangulbei	Tiaty	3,000,000
1311		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kokwototo borehole tank	Solar and pumb installation	Tangulbei	Tiaty	2,000,000
		Total						446,098,560
		Cash Transfer Funds Projects						
1312		Irrigation Development	Head works and conveyance systems	Projects funded for Cash Transfer	Ngasotok irrigation Scheme (Sokotei Irrigation Scheme) Purchase of Pipes	Mikutani	Baringo South	500,000
1313		Irrigation Development	Head works and conveyance systems	Projects funded for Cash Transfer	Longewan Irrigation Scheme	Ilchamus	Baringo South	500,000
1314		Water resource development	Water Supply infrastr	Sukwir Pan Dam: Cash Transfer	Sukwir Pan Dam	Tirioko	Tiaty	3,300,000

		and management	ucture (Surface and underground)					
1315		Water resource development and management	Water Supply infrastructure (Surface and underground)	Okip Water Pan Ngoron	Excavation of Okip Water pan	Tirioko	Tiaty	2,998,460
1316		Water resource development and management	Water Supply infrastructure (Surface and underground)	Ketes, Kaplelach, Kiptek Pandams	Desilting of Ketes, Kaplelach, Kiptek Pandams	Mochongoi	Baringo South	200,000
1317		Water resource development and management	Water Supply infrastructure (Surface and underground)	Chemoril twin dam	Rehabilitation of Chemoril twin dam	Loyamork	Tiaty	300,000
1318		Water resource development and management	Water Supply infrastructure (Surface and underground)	Tuyun Water Pan	Construction of a Water pan	Tirioko	Tiaty	300,000
1319		Water resource development and management	Water Supply infrastructure (Surface and underground)	Koyom Waterpan	Construction of a Water pan	Tirioko	Tiaty	4,000,000
1320		Water resource development and management	Water Supply infrastructure (Surface and underground)	Ghatia Asarich Water Pan	Construction of a Water pan	Tirioko	Tiaty	3,000,000
1321		Water resource development and management	Water Supply infrastructure (Surface and underground)	Letoi & Kapngongurwo Pan dams	Disilting of Letoi & Kapngongurwo Pan dams	Emining	Mogotio	1,100,000
1322		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kabarbesi Water dam: Cash Transfer	Construction of Kabarbesi Water dam	Emining	Mogotio	2,000,000
1323		Water resource development and management	Water Supply infrastructure (Surface and	Lodengo Water Pan: Cash Transfer	Construction of Lodengo Water Pan	Kolowa	Tiaty	350,000

			underground)					
1324		Water resource development and management	Water Supply infrastructure (Surface and underground)	Nyalilbuch Pan Dam: Cash Transfer	Construction of Nyalilbuch Pan Dam	Churo Amaya	Tiaty	1,221,290
1325		Water resource development and management	Water Supply infrastructure (Surface and underground)	Chesirimion centre Borehole works	Chesirimion centre Borehole works	loyamork	Tiaty	2,699,390
1326		Water resource development and management	Water Supply infrastructure (Surface and underground)	Apuketin Pan Dam: Cash Transfer	Construction of Apuketin Pan Dam	Ribkwo	Tiaty	324,100
1327		Water resource development and management	Water Supply infrastructure (Surface and underground)	Napukut Water Pan: Cash Transfer	Construction of Napukut Water Pan	Silale	Tiaty	224,430
1328		Water resource development and management	Water Supply infrastructure (Surface and underground)	Distribution of bartabwa dam Water project	Distribution of bartabwa dam Water project	Bartabwa	Baringo North	3,483,304
1329		Water resource development and management	Water Supply infrastructure (Surface and underground)	Construction/Desilting of Dams in Tiaty	Construction/Desilting of Water pans	HQS: Flagship	Baringo Central	240,000
1330		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Centre I/ Teberoi Borehole	Centre I/ Teberoi Borehole	Bartabwa	Baringo North	3,000,000
1331		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Chebarsisa Water project	Piping extension and Water tank	Barwesa	Baringo North	4,000,000
1332		Water Resource Development and management	Water Harvesting storage and floods control	Drilling and equipping of Mogoi Borehole	Drilling and equipping of Mogoi Borehole	Bartabwa	Baringo North	3,000,000
1333		Water Resource	Water Harvest	Drilling of Kisorobi Water borehole	Drilling of Kisorobi Water borehole	Lembus	Eldama Ravine	2,000,000

		Development and managementt	ing storage and floods control					
1334		Water Resource Development and managementt	Water Harvesting storage and floods control	Kesion Piping, dams	Construction of dam and Piping	Kabamet	Baringo Central	300,000
1335		Water Resource Development and managementt	Water Supply infrastructure (Surface and underground)	Chepkoghio Water Pan	Pandam Excavation	Loyamork	Tiaty	300,000
1336		Water Resource Development and managementt	Water Supply infrastructure (Surface and underground)	Excavation of Papati/ Toplen Water Pan	Excavation of Papati/ Toplen Water Pan	Silale	Tiaty	4,000,000
1337		Water Resource Development and managementt	Water Supply infrastructure (Surface and underground)	Excavation of Kangoria Water Pan and Expansion	Excavation of Kangoria Water Pan and Expansion	Silale	Tiaty	300,000
1338		Water Resource Development and managementt	Water Supply infrastructure (Surface and underground)	Sankakai Borehole Installation of Pumb and Piping	Sankakai Borehole Installation of Pumb and Piping	Silale	Tiaty	3,000,000
1339		Water Resource Development and managementt	Water Supply infrastructure (Surface and underground)	Orusion Water pan	Excavation and fencing	Kolowa/Loiwat	Tiaty	300,000
1340		Water Resource Development and managementt	Water Supply infrastructure (Surface and underground)	Chepkosom Pan Dam Excavation	Excavation of Chepkosom Pandam and Fencing	Kolowa/Loiwat	Tiaty	300,000
1341		Water Resource Development and managementt	Water Supply infrastructure (Surface and underground)	Ketuw Water Pan	Excavation and fencing	Kolowa/Loiwat	Tiaty	300,000
1342		Water Resource Development and managementt	Water Supply infrastructure (Surface and undergr	Kitopas Borehole Drilling	Kitopas Borehole Drilling	Kolowa/Loiwat	Tiaty	2,251,960

			ound)					
1343		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Distilting of Water Pans (Ward wide)	Distilting of Water Pans (Ward wide)	Saimo Soi	Baringo North	1,000,000
1344		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Cheptamas Pan Dam Excavation	Excavation of Cheptamas Pandam and Fencing	Kolowa/Loiwat	Tiaty	300,000
1345		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Mikew Water pan	Excavation and fencing	Kolowa/Loiwat	Tiaty	300,000
1346		Water resource development and management	Water supply infrastructure	Cheptamus Waterpan	Construction of Water pan	Tangulbei	Tiaty	300,000
1347		Irrigation and development	head work and conveyance system	Ngaberu Water pan	desilting of the Waterpan	Tangulbei	Tiaty	3,000,000
1348		Water resource development and management	Water Supply infrastructure (Surface and underground)	Flood control	Construction of flood control structures in Ilchamus Baringo South	HQS: Flagship	Baringo Central	4,000,000
1349		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kipkemeu and Kiptusmo Water Project	Purchase of Pipes for Kipkemeu and Kiptusmo Water Project	HQS: Flagship	Baringo Central	2,000,000
1350		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kapchepkoen Water Project	Purchase of Pipes for Kapchepkoen Water Project.	HQS: Flagship	Baringo Central	1,000,000
1351		Water resource development and management	Water Supply infrastructure (Surface and underground)	Drilling and Equipping of Chemintany /Katoron Borehole	Drilling and Equipping of Chemintany /Katoron Borehole	Bartabwa	Baringo North	3,000,000
1352		Water resource development and management	Water Supply infrastructure (Surface and undergr	Kapkoros Water Project	Distribution lines and contruction of tanks	HQS: Flagship	Baringo Central	3,000,000

			ound)					
1353		Water resource development and management	Water Supply infrastructure (Surface and underground)	Repair of Umoja , Kisarket and Bondeni Water Project	Distribution lines and construction of tanks	HQS: Flagship	Baringo Central	1,500,000
1354		Water resource development and management	Water Supply infrastructure (Surface and underground)	Construction of Lower Kaplelechwya Water tank	Construction of Water tank	HQS: Flagship	Baringo Central	1,500,000
1355		Water resource development and management	Water Supply infrastructure (Surface and underground)	Tachasis Water Project	Purchase of Pipes and Water tanks	HQS: Flagship	Flagship	3,000,000
1356		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kirima Borehole	Drilling of Kirima Borehole and Installation of Pumb and Purchase of Pipes for Distribution.	Lembus	Flagship	2,000,000
1357		Water resource development and management	Water Supply infrastructure (Surface and underground)	Sigowet Borehole	Drilling of Sigowet Borehole and Installation of Pumb and Purchase of Pipes for Distribution.	Lembus	Flagship	2,000,000
1358		Water resource development and management	Water Supply infrastructure (Surface and underground)	Siryat Borehole	Drilling of Siryat Borehole and Installation of Pumb and Purchase of Pipes for Distribution.	Lembus	Flagship	2,500,000
1359		Water resource development and management	Water Supply infrastructure (Surface and underground)	Sachangwan Water tank and distribution	Sachangwan Purchase of Pipes for Distribution.	Lembus kwen	Flagship	2,000,000
1360		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kipsichit Water project Repair and distribution	Purchase of Pipes and Maintenance of Kipchisit Water Project	Lembus kwen	Flagship	2,000,000
1361		Water resource development and management	Water Supply infrastructure (Surface and underground)	Rig Operationalization	Rig Operationalization	County wide	Flagship	2,000,000
1362		Water resource	Water Supply	Repairs and maintenance of Water projects	Repairs and maintenance of Water projects	County wide	Flagship	12,000,000

		development and managementt	infrastr ucture (Surfac e and undergr ound)					
1363		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Construction of Water Tank at Langtain and distribution	Construction of Water Tank and Purchase of pipes for distribution at Langtain	Saimo Kipsaram an	Baringo North	3,000,000
1364		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Projects funded for Cash Transfer	Drilling of Ngeton borehole	Bartabwa	Baringo North	2,062,500
1365		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Projects funded for Cash Transfer	Kresia Borehole Solar Equipping	Churo Amaya	Tiaty	1,000,000
1366		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Isaas Sub Location Pipes	Purchase of Pipes and Installation for Isaas Sub Location	Saimo Kipsaram an	Baringo North	2,000,000
1367		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Projects funded for Cash Transfer	Kibanger and Krisoo Water pipes Extension and diesel Pumb	Kabartonj o	Baringo North	2,000,000
1368		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Projects funded for Cash Transfer	Kipnyunguny Borehole	Kisanana	Mogotio	3,000,000
1369		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Projects funded for Cash Transfer	Purchase of distribution pipes for Tuigoin Water project	Lembus Kwen	Eldama Ravine	1,000,000
1370		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Projects funded for Cash Transfer	Ememus Water project	Marigat	Baringo South	1,000,000
1371		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Projects funded for Cash Transfer	Torobokor Water project	Marigat	Baringo South	500,000

			e and underground)					
1372		Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Cheboruswo Water project	Marigat	Baringo South	500,000
1373		Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Molok-kaptombes canal lining extension	Mochongoi	Baringo South	1,500,000
1374		Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Chemokol Pan dam	Ribkwo	Tiaty	3,000,000
1375		Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Water Drilling in Nakoko and 2 troughs sangakai	Silale	Tiaty	1,300,000
1376		Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Equipping Chemutung borehole borehole	Emining	Mogotio	2,000,000
1377		Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Ngentui tank Construction	Emining	Mogotio	200,000
1378		Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Kaprogonya/Turkuo Water Pipes	Kapropita	Baringo Central	2,500,000
1379		Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Ngolong Borehole Drilling (Kesoan Water project- Pump house, Power Connection, Pump set, Toilets and distribution pipeline)	Kabarnet	Baringo Central	4,086,640
1380		Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Kesoan Water project- Power Connection and Piping	Kabarnet	Baringo Central	3,000,000

1381		Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Kirobon Water Project/Intake-Lokoiwe spring Construction	Koibatek	Eldama Ravine	1,000,000
1382		Water resource development and management	Water Supply infrastructure (Surface and underground)	Projects funded for Cash Transfer	Purchase of Pipes for Kaptana Water project	Lembus Perkera	Eldama Ravine	1,972,290
1383		Water resource development and management	Water Supply infrastructure (Surface and underground)	Supply of Water pipes and fittings	Sosurwo-Kaptien Water Project kimondis	Marigat	Baringo South	1,250,000
1384		Water resource development and management	Water Supply infrastructure (Surface and underground)	Pans and bore holes	Enot pipeline laying	Barwessa	Baringo North	4,900,000
1385		Water resource development and management	Water Supply infrastructure (Surface and underground)	Water supply fom Marigat to Ilngarua	Pipe Extension from Marigat to Ilngarua	Ilchamus	Baringo South	1,000,000
1386		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Kaburoi Water project	Piping from Sutiechun-Tibingar	Saimo Soi	Baringo North	1,000,000
1387		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Beebo yard intake	Construction of intake and Piping	Kabartonjo	Baringo North	1,000,000
1388		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Kokwomoi borehole	Drilling of Borehole	Bartabwa	Baringo North	1,300,000
1389		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Tuluk borehole	Drilling and Equipping	Bartabwa	Baringo North	1,300,000
1390		Water Resource Development	Water Supply infrastr	Barbarchun borehole refurbishment	Barbarchun borehole refurbishment	Bartabwa	Baringo North	1,400,000

		and management	ucture (Surface and underground)					
1391		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Equipping of Ngechelo Borehole	Purchase of Solar Pump and Installation and Tank	Bartabwa	Baringo North	3,483,010
1392		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Kokwomoi (Tirikimoi) Borehole	Drilling of Kokwomoi Borehole and Equipping	Bartabwa	Baringo North	1,500,000
1393		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Drilling and equipping of Borehole	Drilling and Equipping of Tuluk Borehole	Bartabwa	Baringo North	1,500,000
1394		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Sumbeiwonin and kabiwo borehole	Equipping,distribution and Piping	Saimo Kipsaraman	Baringo North	2,500,000
1395		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Embo rutto Water project	Purchase and installation of Waterpump/Piping to Kapkombe/Emborutto and Tirimionin	Saimo Kipsaraman	Baringo North	5,000,000
1396		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Kamar Water distribution	Piping from kamar main tank to kapkures -kipchongil -taibano	Emining	Mogotio	1,000,000
1397		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Molos Water Distribution	Piping from Molos main tank to Kipemwo	Emining	Mogotio	500,000
1398		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Kapchelukuny borehole	Drilling and Equipping	Emining	Mogotio	3,800,000
1399		Water Resource Development and management	Water Supply infrastructure (Surface and	Kabergei Borehole Equipping	Equipping and distribution	Kisanana	Mogotio	2,500,000

			undergr ound)					
1400		Water Resource Development and managemett	Water Supply infrastr ucture (Surfac e and undergr ound)	Kesetan borehole	Drilling and Equipping	Sacho	Baringo Central	3,500,000
1401		Water Resource Development and managemett	Water Supply infrastr ucture (Surfac e and undergr ound)	Kapchepsoiyo borehole	Drilling and Equipping	Sacho	Baringo Central	3,500,000
1402		Water Resource Development and managemett	Water Supply infrastr ucture (Surfac e and undergr ound)	Borowonin Water project	Drilling and Equipping	Kapropita	Baringo Central	2,000,000
1403		Water Resource Development and managemett	Water Supply infrastr ucture (Surfac e and undergr ound)	Cheptilit Water project	constrction of the dam and equipping	Kapropita	Baringo Central	2,400,000
1404		Water Resource Development and managemett	Water Supply infrastr ucture (Surfac e and undergr ound)	Yemo springs Piping	Purchase of pipes for Yemo Water spring	Kapropita	Baringo Central	500,000
1405		Water Resource Development and managemett	Water Supply infrastr ucture (Surfac e and undergr ound)	Kitaktak Water Springs	Purchase of pipes for Kitak tak Water spring	Kapropita	Baringo Central	500,000
1406		Water Resource Development and managemett	Water Supply infrastr ucture (Surfac e and undergr ound)	Nginiot-lolowo-kiptabal- chepkondol-katikipu Water project	Piping Nginiot-lolowo- kiptabal-chepkondol- katikipu Water project	Kabarnet	Baringo Central	1,000,000
1407		Water Resource Development and managemett	Water Supply infrastr ucture (Surfac e and undergr ound)	Kuriondonin pipework	pipework extension	Kabarnet	Baringo Central	500,000
1408		Water Resource Development and managemett	Water Supply infrastr ucture (Surfac e and undergr ound)	Expansion of sangarau Water intake and addition outlet	supply Water to Ochii-lelgut sub location	Tenges	Baringo Central	1,000,000
1409		Water	Water	Kibe borehole	Drilling and Equipping	Tenges	Baringo	2,500,000

		Resource Development and management	Supply infrastructure (Surface and underground)				Central	
1410		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Kapkomoi borehole	Drilling of borehole, Equipping and Piping	Ewalel Chapchap	Baringo Central	3,500,000
1411		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Kaptorokwo/kitumbei Water Piping	pipe laying and Water distribution	Ewalel Chapchap	Baringo Central	1,500,000
1412		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Kabomoti Water project	Drilling of borehole, Equipping and Piping	Ewalel Chapchap	Baringo Central	3,500,000
1413		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Kisabuny Water Tank and pipeline	Construction of Kisabuny Water Tank and installation of pipeline	Saimo Kipsaraman	Baringo North	1,000,000
1414		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Kelwondonin borehole	Drilling of borehole - County rig	Saimo Kipsaraman	Baringo North	1,400,000
1415		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Construction of a tank and pipeline extension	Construction of Kureshanin Water tank and pipeline extension	Saimo Kipsaraman	Baringo North	1,500,000
1416		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Marura Water project	Construction of Intake, Piping and hydram	Mumbere s Maji mazuri	Eldama Ravine	2,000,000
1417		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Israel numberes borehole	Equipping of the borehole with solar panel	Mumbere s Maji mazuri	Eldama Ravine	2,000,000
1418		Water Resource Development and	Water Supply infrastructure	Soymining borehole	Solar pannel and dumps installation/equipping	Mumbere s Maji mazuri	Eldama Ravine	2,000,000

		management	(Surface and underground)					
1419		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Replacement of old Water pipes innubian bondeni,kcc shauri yako shabab and kisorget villages	Replacement of old Water pipes innubian bondeni,kcc shauri yako shabab and kisorget villages	Ravine	Eldama Ravine	1,000,000
1420		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Rehabilitation of Masonary Tank for Simotwe and Perkerra	Rehabilitation of Masonary Tank	Lembus perkerra	Eldama Ravine	2,797,632
1421		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Toniok commuinity Water project	Water distribution pvc pipes	Lembus perkerra	Eldama Ravine	1,500,000
1422		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Mochongoi/kaburwo Water project	Installation of solar power	Lembus perkerra	Eldama Ravine	1,500,000
1423		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Drilling and Equipping of Manabit Borehole	Drilling and Equipping of Manabit Borehole	Marigat	Baringo South	1,100,000
1424		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Kapyemit awee Water Piping	Water distribution and Piping	Koibatek	Eldama Ravine	500,000
1425		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Marikeywe springs	Construction of Of Marikeywe Water Intake and Piping	Koibatek	Eldama Ravine	1,500,000
1426		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Ngorobich Water tank and pipeing	Pipeline extension	Koibatek	Eldama Ravine	1,200,000
1427		Water Resource Development and management	Water Supply infrastructure (Surface and undergr	Tuiyobei tank and pipework	Construction of tank and Piping	Koibatek	Eldama Ravine	1,000,000

			ound)					
1428		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Lower lebolos Water project	Construction of Water Tank at lebolos Water project	Koibatek	Eldama Ravine	1,000,000
1429		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Piping of Oinoptich Water project	Construction of Water tank and Piping	Koibatek	Eldama Ravine	1,300,000
1430		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Kokorwonin Borehole Equipping and Solar Installation	Kokorwonin Borehole Equipping and Solar Installation and Piping to posta	Koibatek	Eldama Ravine	1,600,000
1431		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Mandina Borehole	Water distribution pipe(Kapchetalam to Chemelil)	Koibatek	Eldama Ravine	1,000,000
1432		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Marram borehole pipe extension	pipe extension to marram primary,kanapus and installation of tank, Water Trough and Water kiosk	Churo	Tiaty	1,000,000
1433		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Kakogh borehole Piping	Piping to kakogh dispensary and installation of tank and Piping to yemit village and installationof tank, Trough and kiosk	Churo	Tiaty	2,000,000
1434		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Knengei - Lomus Village	Purchase of Pipes and Installation from Knengei - Lomus Village	Loyamork	Tiaty	1,200,000
1435		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Adomeyon Borehole	Solar Installation,Cattle trough, Construction of Metalic Tank and Water Kiosk	Loyamork	Tiaty	1,500,000
1436		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Chesirimion/ Adalat borehole	Construction of Metalic Tank, Cattle trough and Water Kiosk	Loyamork	Tiaty	800,000
1437		Water Resource	Water Supply	kreze Water project	Piping of Water from kreze borehole-kreze	Tirioko	Tiaty	1,000,000

		Development and managementt	infrastr icture (Surfac e and undergr ound)		primary/centre			
1438		Water Resource Development and managementt	Water Supply infrastr icture (Surfac e and undergr ound)	Purchase of generators for Irrigation In Kolowa	Purchase of generators for Irrigation In Kolowa	Kolowa	Tiaty	500,000
1439		Water resource development and managementt	Water supply infrastr icture	Chemisik borehole	Equipping of the borehole with solar panel	Ribkwo	Tiaty	3,000,000
1440		Water Resource Development and managementt	Water Supply infrastr icture (Surfac e and undergr ound)	Kokworole Water Pan	Excavation of Water pan	Tangulbei	Tiaty	3,000,000
1441		Water Resource Development and managementt	Water Supply infrastr icture (Surfac e and undergr ound)	chepkalacha Water supply	installation of tank and Piping	Tangulbei	Tiaty	3,000,000
1442		Water resource development and managementt	Water Supply infrastr icture (Surfac e and undergr ound)	Mogotkot (Kapkomon) Water Pan: Cash Transfer	Construction of Mogotkot (Kapkomon) Water Pan	Saimo Soi	Baringo North	631,318
1443		Water resource development and managementt	Water Supply infrastr icture (Surfac e and undergr ound)	Yemit Borehole and pipeline extension to Lolgos village	Drilling ,Equipping of yemit Borehole and pipeline extension to Lolgos village	Kisanana	Mogotio	2,500,000
1444		Water resource development and managementt	Water Supply infrastr icture (Surfac e and undergr ound)	Pkaghit Borehole	Drilling of Pkaghit Borehole	Kolowa	Tiaty	2,500,000
1445		Water resource development and managementt	Water Supply infrastr icture (Surfac e and undergr ound)	Chematai borehole pipeline extension, Water Kiosk, Cattle trough, Tank to Chelanga Village	Chematai borehole pipeline extension Construction of Tanks and Cattle troughs to Chelanga Village	Churo	Tiaty	500,000
1446		Water resource development and managementt	Water Supply infrastr icture (Surfac e and undergr ound)	Yemit borehole Equipping and Pipeline Extension, Water Kiosk, Tank to Lolgos Village	Yemit borehole Equipping and Pipeline Extension, Water Kiosk, Tank to Lolgos Village	Churo Amaya	Tiaty	2,500,000

1447		Water resource development and management	Water Supply infrastructure (Surface and underground)	Nyalilbuch borehole	Piping to Plesian primary and Purchase of Water tank	Churo Amaya	Tiaty	1,500,000
1448		Water resource development and management	Water Supply infrastructure (Surface and underground)	Chepelow Borehole	Piping Water to Kpwotin village Water tank and Water Kiosk	Churo Amaya	Tiaty	1,037,094
1449		Water resource development and management	Water Supply infrastructure (Surface and underground)	Lelgoita Borehole	Drilling and Equipping of Lelgoita borehole	Kapropita	Baringo Central	3,000,000
1450		Water resource development and management	Water Supply infrastructure (Surface and underground)	Rotumoi Water weir and Cattle Trough	Construction of Rotumoi Water weir and Cattle Trough	Ewalel	Baringo Central	700,000
1451		Water resource development and management	Water Supply infrastructure (Surface and underground)	Torokwonin Water intake	Intake expansion and masonry Tank	Saimo Kipsaraman	Baringo North	1,000,000
1452		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kapkoivo Water project	Supply of Water from Kapkoivo Water project and Water Pump	Saimo Kipsaraman	Baringo North	1,200,000
1453		Water resource development and management	Water Supply infrastructure (Surface and underground)	Sertonje borehole	equipping and pipping	Kisanana	Mogotio	1,600,000
1454		Water resource development and management	Water Supply infrastructure (Surface and underground)	Chebirebei borehole	Chebirebei borehole	Kisanana	Mogotio	3,794,200
1455		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kamatiekew Water Project	Distribution pipes	Sacho	Baringo Central	2,000,000
1456		Water resource development	Water Supply infrastr	Kaimugul sub location Water tanks	pipeline extention - Kaimugul sub location Water tanks at otany and	Kabartonjo	Baringo North	3,200,000

		and management	ucture (Surface and underground)		kibesa communities			
1457		Water resource development and management	Water Supply infrastructure (Surface and underground)	Chepotintar Borehole	Drilling and Equipping	Ripkwo	Tiaty	3,000,000
1458		Water resource development and management	Water Supply infrastructure (Surface and underground)	Karolwo Water Pan	Construction of Karolwo Pan Dam	Tangulbei	Tiaty	400,000
1459		Water resource development and management	Water Supply infrastructure (Surface and underground)	Choriangole Borehole Drilling	Choriangole Borehole Drilling	Kolowa	Tiaty	2,500,000
1460		Water resource development and management	Water Supply infrastructure (Surface and underground)	Lorumotum Borehole Drilling	Lorumotum Borehole Drilling	Kolowa	Tiaty	2,500,000
1461		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kibolony Water project Cash Transfer	Construction of Kibolony Water project	Barwessa	Baringo North	600,000
1462		Water resource development and management	Water Supply infrastructure (Surface and underground)	Koiserat Water Tank: Cash Transfer	Construction of Koiserat Water Tank	Bartabwa	Baringo North	1,977,830
1463		Water resource development and management	Water Supply infrastructure (Surface and underground)	Mwachon Borehole: Cash Transfer	Mwachon Borehole Drilling, Equipping and Solar Installation	Lembus	Eldama Ravine	2,255,800
1464		Water resource development and management	Water Supply infrastructure (Surface and underground)	KFS Borehole Cash Transfer	KFS BH Drilling and Equipping	Ilchamus	Baringo South	3,141,040
1465		Water resource development and management	Water Supply infrastructure (Surface and	Kailer- Eldume Water Supply Cash Transfer	Kailer- Eldume Water Supply	Ilchamus	Baringo South	3,000,000

			underground)					
1466		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kapluk Borehole Equipping. Cash Transfer	Completion of Kapluk Borehole Equipping.	Barwessa	Baringo North	774,260
1467		Water resource development and management	Water Supply infrastructure (Surface and underground)	Sumeiyon Water project and Piping Cash Transfer	Completion of Sumeiyon Water project and Piping	Kabartonjo	Baringo North	1,200,000
1468		Water resource development and management	Water Supply infrastructure (Surface and underground)	Muguyuni Irrigation Cash Transfer	Construction of Muguyuni Irrigation	Kisanana	Mogotio	3,300,000
1469		Water resource development and management	Water Supply infrastructure (Surface and underground)	Bikwen / Kipyatie Borehole: Cash Transfer funds	Completion of Drilling and Equipping Bikwen/Kipyatie Borehole	Lembus	Eldama Ravine	500,000
1470		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kiptuno Cheplacha W/P Phase II distribution: Cash Transfer	Kiptuno Cheplacha W/P Phase II distribution	Lembus Kwen	Eldama Ravine	2,892,450
1471		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kaprorwa Borehole: Cash Transfer	Kaprorwa Borehole-Equipping, distribution & tank	Maji Mazuri Mumembere	Eldama Ravine	3,500,000
1472		Water resource development and management	Water Supply infrastructure (Surface and underground)	Lomoiywe Water project: Cash Transfer	Completion of Lomoiywe Water project	Mochongoi	Baringo South	1,101,912
1473		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kipketum Gravity Extension: Cash Transfer	Completion of Kipketum Gravity Extn	Mogotio	Mogotio	1,700,000
1474		Water resource development and management	Water Supply infrastructure (Surface and underground)	Ipirisati Water Project: Cash Transfer	Construction of Ipirisati Water Project	Mukutani	Baringo South	1,419,906
1475		Water	Water	Nyakwala Borehole: Cash	Equipping of Nyakwala	Ribkwo	Tiaty	3,000,000

		resource development and management	Supply infrastructure (Surface and underground)	Transfer	Borehole			
1476		Water resource development and management	Water Supply infrastructure (Surface and underground)	Korio Borehole: Cash Transfer	Korio Borehole Equipping	Ribkwo	Tiaty	600,000
1477		Water resource development and management	Water Supply infrastructure (Surface and underground)	Construction of weat and Pipeline: Cash Transfer	Purchase opipes for Water distribution to Mondoï	Saimo kipsaram	Baringo North	300,000
1478		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kapcheptoo Water project: Cash Transfer	Construction of Water Tank and Pipes for Kapcheptoo	Saimo Kipsaraman	Baringo North	1,200,000
1479		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kaburai Water Gravity: Cash Transfer	Construction of Kaburai Water Gravity	Saimo Soi	Baringo North	1,800,000
1480		Water resource development and management	Water Supply infrastructure (Surface and underground)	Endao - Kampi samakiW/S pipeline: Cash Transfer	Endao - Kampi samakiW/S pipeline	Saimo Soi	Baringo North	5,733,860
1481		Water resource development and management	Water Supply infrastructure (Surface and underground)	Natan, Nakoko, Akwichatis, Toplen and Napeikore Water project: Cash Transfer	Rehabilitation of Boreholes Natan ,Nakoko,Akwichatis,Toplen and Napeikore	Silale	Tiaty	1,500,000
1482		Water resource development and management	Water Supply infrastructure (Surface and underground)	Katakon Borehole: Cash Transfer	Construction of Katakon Borehole	Tangulbei	Tiaty	3,000,000
1483		Water resource development and management	Water Supply infrastructure (Surface and underground)	Chepyoria irrigation scheme: Cash Transfer	Construction of Chepyoria irrigation scheme	Tangulbei	Tiaty	5,000,000
1484		Water resource development and	Water Supply infrastructure	Kaptigen Borehole	Drillind and Equipping of Kaptgen boreehole	Tenges	Baringo Central	5,000,000

		management	(Surface and underground)					
1485		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kesoan Spring Water Project : Cash Transfer	Construction of Kesoan Spring Water Project (Pumphouse, Piping and Tanks)	Kabarnet	Baringo Central	300,000
1486		Water resource development and management	Water Supply infrastructure (Surface and underground)	Orinie masonry tank renovation	Orinie masonry tank renovation	Koibatek	Eldama Ravine	876,760
1487		Water resource development and management	Water Supply infrastructure (Surface and underground)	Elevated tank and pipeline to Muserech centre, pry school and market Pipeline extension	Elevated tank and pipeline to Orinie, Muserech centre, pry school, Milk Cooler and market Pipeline extension	Koibatek	Eldama Ravine	2,300,000
1488		Water resource development and management	Water Supply infrastructure (Surface and underground)	Loginei Water Project: Cash Transfer	Loginei Water Project: Cash Transfer	Lembus Kwen	Eldama Ravine	2,000,000
1489		Water resource development and management	Water Supply infrastructure (Surface and underground)	Chebinyiny Pan Dam: Cash Transfer	Disilting -Chebinyiny Pan Dam	Mochongoi	Baringo South	1,000,000
1490		Water resource development and management	Water Supply infrastructure (Surface and underground)	Marigat Water Supply	Marigat Water Supply	Marigat	Baringo South	1,300,000
1491		Water resource development and management	Water Supply infrastructure (Surface and underground)	Bekibon borehole	Drilling, Water Tank Construction and Piping	Marigat	Baringo South	1,250,000
1492		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kabokong'a borehole	Drilling of Kabokong'a borehole simotwe	Kisanana	Mogotio	2,000,000
1493		Water resource development and management	Water Supply infrastructure (Surface and underground)	Toniok Borehole	equipping and solar panels installation of Toniok Borehole	Lembus perkerra	Eldama Ravine	1,000,000

			ound)					
1494		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kabochony Borehole	Drilling and Equipping of Kabochony Borehole (use of County Rig)	Ewalel Chapchap	Baringo Central	500,000
1495		Water resource development and management	Water Supply infrastructure (Surface and underground)	Marigat Water project	Purchase of Water Piping, Fittings to ;Ndabul, labos and Block 4 Phase I	Marigat	Baringo South	500,000
1496		Water resource development and management	Water Supply infrastructure (Surface and underground)	Nato borehole	Nato Pipeline distribution and Water Kiosk	Emining	Mogotio	2,000,000
1497		Water resource development and management	Water Supply infrastructure (Surface and underground)	Asenwe borehole	Drilling and equipping of Asenwe borehole	Emining	Mogotio	2,000,000
1498		Water resource development and management	Water Supply infrastructure (Surface and underground)	Koitegan borehole	Drilling and Equipping of Koitegan borehole	Kisanana	Mogotio	2,500,000
1499		Water resource development and management	Water Supply infrastructure (Surface and underground)	Balatiatie Borehole /Kapnornor pipeline extension	Borehole of Balatiatie pipeline extension	Kisanana	Mogotio	500,000
1500		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kachilitwa Borehole	Kachilitwa Borehole Equipping ,Water Kiosk and Piping to Parasinta Village	Churo /Amaya	Tiaty	2,500,000
1501		Water resource development and management	Water Supply infrastructure (Surface and underground)	Napeikore Pan Dam	Desilting of Narangole-Tuwot Piping	Silale	Tiaty	204,590
1502		Water resource development and management	Water Supply infrastructure (Surface and underground)	Tuwaya borehole Chemolingot	Drilling and Equipping of Tuwaya borehole Chemolingot	Ribkwo	Tiaty	2,000,000
1503		Water resource	Water Supply	Kasongogh Bore Hole Ngoron	Drilling and Equipping of Kasongogh Bore Hole	Tirioko	Tiaty	2,500,000

		development and managementt	infrastr ucture (Surfac e and undergr ound)		Ngoron			
1504		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Toiwon Water project	Construction of Kapcheptinya Water Tank	Saimo Kipsaram an	Baringo North	1,000,000
1505		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Kapcheptoo tanks	Pipeline Extension to Kelwondenin/Kabalangwa and Construction of Kapcheptoo tanks	Saimo Kipsaram an	Baringo North	300,000
1506		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Kapturo Borehole (Ngorera)	Drilling of Kapturo Borehole (Ngorera)	Bartabwa	Baringo North	500,000
1507		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Sigat Water Project	Pump set, Weir Construction and extension Piping	Tenges	Baringo Central	290,000
1508		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Sururu Water project	Water distribution Piping and Construction of two Water storage tanks	Tenges	Baringo Central	1,000,000
1509		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Kapkut Water Project	Water distribution and Piping works	Tenges	Baringo Central	300,000
1510		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Kureswo Water extension(Kiplekwa Water tank and pipeline)	Construction of Kureswo Water extension(Kiplekwa Water tank and pipeline)	Tenges	Baringo Central	250,000
1511		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Bosin primary school Borehole	Drilling and equipping of Bosin primary school Borehole	Sacho	Baringo Central	2,500,000
1512		Water resource development and managementt	Water Supply infrastr ucture (Surfac	Kiberenge spring/Kuriondonin Water Project	Purchase of Pipes and Fittings for Kiberenge/Kuriondonin Water Project	Kabarnet	Baringo Central	900,000

			e and undergr ound)					
1513		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Boreholes	Maintenance and operation of boreholes	County wide	Baringo Central	1,000,000
1514		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Lotita Pandam	Excavation of Lotita Pan Dam	Tangulbei	Tiaty	300,000
1515		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Serei Water project	Construction of Serei Water Tank pipeline extension	Kabarnet	Baringo Central	100,000
1516		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Kiboi-Kapkowei Water project	Purchase of Water pipes and Piping for Kiboi-Kapkowei Water project	Kapropita	Baringo Central	2,400,000
1517		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Kaburai Water project	Construction of Masonary Tank, Piping and installation of Solar pump system at Kaburai	Saimo Soi	Baringo North	2,800,000
1518		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Barwessa Pipe Line Survey	Barwessa Pipe Line Survey	Barwessa	Baringo North	500,000
1519		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Kapsiloi Bikwen Water Projects	Kapsiloi Bikwen pipeline Water pipeline	Emining	Mogotio	2,000,000
1520		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Chemosin (Sumbeywonin) Borehole Drilling	Drilling of borehole	Saimo Kipsaraman	Baringo North	1,000,000
1521		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Tirimionin Water supplies	Purchase of Water pump of Tirimionin	Saimo Kipsaraman	Baringo North	1,000,000

1522		Water resource development and management	Water Supply infrastructure (Surface and underground)	Likwon Water project	Piping and Water Tank Construction	Barwessa	Baringo North	3,600,000
1523		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kipcherere Water project	Water extensions project	Saimo Soi	Baringo North	300,000
1524		Water resource development and management	Water Supply infrastructure (Surface and underground)	Barameres Water project	Barameres Water project	Saimo Soi	Baringo North	2,000,000
1525		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kerelon borehole	Solar Installation, Pumphouse and Water Tank	Kolowa	Tiaty	200,000
1526		Water resource development and management	Water Supply infrastructure (Surface and underground)	Adomeyon Borehole	Purchase of Water Pump, Construction of Water kiosk and Piping to Adomeyon & paka hills	Loyamork	Tiaty	1,550,000
1527		Water resource development and management	Water Supply infrastructure (Surface and underground)	Olkokwe Borehole	Piping, Water kiosk at chepkararat dam, kamaech and kapkechir	Kisanana	Mogotio	1,500,000
1528		Water resource development and management	Water Supply infrastructure (Surface and underground)	Chepkoyo Water project	Construction of Water tank and distribution	Kisanana	Mogotio	4,000,000
1529		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kapsingla-Upper Mumol booster pump set and Piping	booster pump and Piping	Kapropita	Baringo Central	2,000,000
1530		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kaptumo Talai Water Project	Distribution pipes	Ewalel Chapchap	Baringo Central	1,000,000
1531		Water resource development	Water Supply infrastr	Korostin Water Pan (Chemisik)	Construction of Water Pan	Ripkwo	Tiaty	250,000

		and management	ucture (Surface and underground)					
1532		Water resource development and management	Water Supply infrastructure (Surface and underground)	Lorwai spring	Purchase of solar & solar motor for Lorwai spring	Mochongoi	Baringo South	1,273,000
1533		Water resource development and management	Water Supply infrastructure (Surface and underground)	Lomaiwe Water project	Pipeline extention	Mochongoi	Baringo South	1,600,000
1534		Water resource development and management	Water Supply infrastructure (Surface and underground)	Lendorok Water canal lining	Canal lining Construction	Mukutani	Baringo South	300,000
1535		Water resource development and management	Water Supply infrastructure (Surface and underground)	Endao Loberer Water Pipeline extension and distribution	Extension of Water pipeline to Meisori (Lorecho St Andrews) Water Kiosk, 10M3 Water Tank & Cattle Trough	Marigat/Ilchamus	Baringo South	4,000,000
1536		Water resource development and management	Water Supply infrastructure (Surface and underground)	Bartabwa boreholes: Cash Transfer	Bartabwa boreholes Accessories	Bartabwa	Baringo North	662,500
1537		Water resource development and management	Water Supply infrastructure (Surface and underground)	Keteborok Water project: Cash Transfer	Keteborok Water project	Barwessa	Baringo North	892,944
1538		Water resource development and management	Water Supply infrastructure (Surface and underground)	Komolwo Public tanks: Cash Transfer	Purchase of Komolwo Public tanks	Churo Amaya	Tiaty	150,000
1539		Water resource development and management	Water Supply infrastructure (Surface and underground)	Cheplabot Borehole Drilling- Cash transfer	Drilling of Cheplabot Borehole	Emining	Mogotio	3,500,000
1540		Water resource development and management	Water Supply infrastructure (Surface and	Nyokel Water Intake: Cash Transfer	Construction of Nyokel Water Intake	Kabartonjo	Baringo North	1,300,000

			underground)					
1541		Water resource development and managementt	Water Supply infrastructure (Surface and underground)	Sumeyon Water Tank: Cash Transfer	Pipeline Extension, Sumeyon Water Tank Construction	Kabartonjo	Baringo North	115,000
1542		Water resource development and managementt	Water Supply infrastructure (Surface and underground)	Kiboi Water Project: Cash Transfer	Purchase of pipes for Kiboi Water Project	Kapropita	Baringo Central	1,000,000
1543		Water resource development and managementt	Water Supply infrastructure (Surface and underground)	Osnone springs: Cash Transfer	Fencing of Osnone springs at Kisok	Kapropita	Baringo Central	746,850
1544		Water resource development and managementt	Water Supply infrastructure (Surface and underground)	Kasitet borehole: Cash Transfer	Water distribution at Kasitet borehole	Kapropita	Baringo Central	999,052
1545		Water resource development and managementt	Water Supply infrastructure (Surface and underground)	Borehole repairs: Cash Transfer	Boreholes Repairs	Kisanana	Mogotio	2,700,100
1546		Water resource development and managementt	Water Supply infrastructure (Surface and underground)	Emsos Water project: Cash Transfer	Completion of Emsos Water project	Kisanana	Mogotio	500,000
1547		Water resource development and managementt	Water Supply infrastructure (Surface and underground)	Air strip Junction borehole: Cash Transfer	Air strip Junction borehole Drilling and Equipping	Kabarnet	Baringo Central	3,500,000
1548		Water resource development and managementt	Water Supply infrastructure (Surface and underground)	Ruiyobei Water Project: Cash Transfer	Ruiyobei Water Project	Koibatek	Eldama Ravine	1,018,260
1549		Water resource development and managementt	Water Supply infrastructure (Surface and underground)	Kipkaber / Tuyabei Water project: Cash Transfer	Purchase of Pipes for Kipkaber & Tuyabei	Koibatek	Eldama Ravine	1,300,000
1550		Water	Water	Lower Kokorwonin Kapkititet	Lower Kokorwonin	Koibatek	Eldama	1,800,000

		resource development and management	Supply infrastructure (Surface and underground)	Tank: Cash Transfer	Kapkitet Tank and Piping		Ravine	
1551		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kibarasoi Water project: Cash Transfer	Purchase of pipes for Kibarasoi Water project	Lembus	Eldama Ravine	598,320
1552		Water resource development and management	Water Supply infrastructure (Surface and underground)	Nerkwo Water Project: Cash Transfer	Nerkwo Water Project	Lembus	Eldama Ravine	2,813,820
1553		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kapngotot Water intake: Cash Transfer	Construction of Kapngotot Water intake	Lembus Kwen	Eldama Ravine	500,000
1554		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kaplapot pipes: Cash Transfer	Purchase of pipes for Kaplapot Water project	Lembus Kwen	Eldama Ravine	500,000
1555		Water resource development and management	Water Supply infrastructure (Surface and underground)	Mochongoi Water: Cash Transfer	Mochongoi Water project	Lembus Perkera	Eldama Ravine	513,062
1556		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kapngasyo Water project: Cash Transfer	Construction of Kapngasyo Water tank & distribution	Lembus Perkera	Eldama Ravine	306,399
1557		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kaimugul Weir: Cash Transfer	Construction of Kaimugul Weir	Marigat	Baringo South	1,400,000
1558		Water resource development and management	Water Supply infrastructure (Surface and underground)	Rotubei Water Project: Cash Transfer	Rotubei Water Project	Marigat	Baringo South	607,800
1559		Water resource development and	Water Supply infrastructure	Manwari - Kabel Water Pipes: Cash Transfer	Purchase of Manwari - Kabel Water Pipes	Mochongoi	Baringo South	300,000

		management	(Surface and underground)					
1560		Water resource development and management	Water Supply infrastructure (Surface and underground)	Nyimbei borehole: Cash Transfer	Construction of Nyimbei Water Tank	Mochongoi	Baringo South	1,600,000
1561		Water resource development and management	Water Supply infrastructure (Surface and underground)	Mochongoi -keon Water project: Cash Transfer	Purchase of pipes for Water from mochongoi -keon	Mochongoi	Baringo South	349,974
1562		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kaburwo Water Project: Cash Transfer	Kaburwo Water Project	Mochongoi	Baringo South	400,000
1563		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kuronionde Water Project: Cash Transfer	Kuronionde Water Project	Mogotio	Mogotio	3,202,400
1564		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kamusuk-Jerusalem Water supply: Cash Transfer	Kamusuk-Jerusalem Water supply and Water Tank	Ribko	Tiaty	334,715
1565		Water resource development and management	Water Supply infrastructure (Surface and underground)	Chemaset Water pan: Cash Transfer	chemaset Water pan	Sacho	Baringo Central	550,150
1566		Water resource development and management	Water Supply infrastructure (Surface and underground)	Bakwanin Borehole: Cash Transfer	Bakwanin Borehole Land acquisition	Sacho	Baringo Central	500,000
1567		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kapkelelwa: Cash Transfer	Kapkelelwa	Sacho	Baringo Central	500,000
1568		Water resource development and management	Water Supply infrastructure (Surface and underground)	Tartar-Sosion Water project: Cash Transfer	Tartar-Sosion Water pipe	Sacho	Baringo Central	1,124,400

			ound)					
1569		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kabasis Water Project: Cash Transfer	Kabasis Water Project	Sacho	Baringo Central	618,350
1570		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kosile borehole : Cash Transfer	Kosile borehole rehabilitation	Saimo Soi	Baringo North	1,000,000
1571		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kipsaraman-Konyoin Water project: Cash Transfer	Purchase of Pipes for Kipsaraman-Konyoin Waterproject	Saimo Soi	Baringo North	948,960
1572		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kokworole Water Pan	Excavation og Kokworole pan dam	Tangulbei	Tiaty	2,000,000
1573		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kalapata Water Pan	Excavation og Kalapata of pan dam	Tangulbei	Tiaty	2,000,000
1574		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kipkichor Water spring: Cash Transfer	Kipkichor Water spring	Tenges	Baringo Central	900,608
1575		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kapchepkoin Water Distribution	Kapchepkoin Water Distribution	Tenges	Baringo Central	1,060,542
1576		Water resource development and management	Water Supply infrastructure (Surface and underground)	Chesanayan Borehole	Drilling of borehole	Kolowa	Tiaty	2,500,000
1577		Water resource development and management	Water Supply infrastructure (Surface and underground)	Krezia Borehole	Construction of Water kiosk,tank, Solar and Pipeline extension	Churo Amaya	Tiaty	1,066,000
1578		Water resource	Water Supply	AiyanWater Pan	Excavation of Aiyan Water Pan	Tangulbei	Tiaty	3,000,000

		development and managementt	infrastr ucture (Surfac e and undergr ound)					
1579		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Projects funded for Cash Transfer	Korgor Borehole Drilling	Kisanana	Mogotio	3,000,000
1580		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Ptikii Borehole	Construction of Water kiosk,trough, Solar and Pipeline extension	Tirioko	Tiaty	2,003,500
1581		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Yebtos Water project: Cash Transfer	Yebtos Water Project	Barwessa	Baringo North	3,555,160
1582		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Chesawany Borehole: Cash Transfer	Drilling Chesawany Borehole	Barwessa	Baringo North	1,700,000
1583		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Chemoinoi Borehole: Cash Transfer	Drilling and Equipping Chemoinoi Borehole	Emining	Mogotio	1,264,435
1584		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Kamar borehole: Cash Transfer	Drilling and Equipping Kamar borehole	Emining	Mogotio	1,185,330
1585		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Makao (Nyalilbuch) Water project: Cash Transfer	Completion of Makao (Nyalilbuch) Water project	Kabarnet	Baringo Central	282,320
1586		Water resource development and managementt	Water Supply infrastr ucture (Surfac e and undergr ound)	Lapkeyet Water Piping and Water tank : Cash Transfer	Completion of Lapkeyet Water Piping and Water tank	Kisanana	Mogotio	350,680
1587		Water resource development and managementt	Water Supply infrastr ucture (Surfac	Chesirimion Borehole: Cash Transfer	Chesirimion Borehole solar Installation, Water Tank, Replacement of Metallic Pipes, Old Water Tank repair and Kiosk	Loyamoro k	Tiaty	1,207,700

			e and underground)					
1588		Water resource development and management	Water Supply infrastructure (Surface and underground)	Koyonin Water Project: Cash Transfer	Completion of Koyonin Water Project	Marigat	Baringo South	643,810
1589		Water resource development and management	Water Supply infrastructure (Surface and underground)	Kuketbelion Water Project: Cash Transfer	Completion of Kuketbelion Water Project	Marigat	Baringo South	662,155
1590		Water resource development and management	Water Supply infrastructure (Surface and underground)	Tentenbei Water Project: Cash Transfer	Completion Tentenbei Water Project	Mochongoi	Baringo South	1,290,080
1591		Water resource development and management	Water Supply infrastructure (Surface and underground)	Poi borehole (Pipe extension): Cash Transfer	Completion of Poi borehole (Pipe extension)	Mochongoi	Baringo South	663,616
1592		Water resource development and management	Water Supply infrastructure (Surface and underground)	Loldama Canal: Cash transfer	Construction of Loldama Canal	Mukutani	Baringo South	1,216,800
1593		Water resource development and management	Water Supply infrastructure (Surface and underground)	Arusin Water Twin Water pan: Cash Transfer	Construction of Arusin Water Twin Water pan	Saimo Soi	Baringo North	300,000
1594		Water resource development and management	Water Supply infrastructure (Surface and underground)	Rig Operationalization	Rig Operationalization	HQS: Flagship	Baringo Central	1,420,000
1595		Water resource development and management	Water Supply infrastructure (Surface and underground)	Hydrogeological Survey	Hydrogeological Survey	HQS: Flagship	Baringo Central	5,500,000
1596		Water resource development and management	Water Supply infrastructure (Surface and underground)	Chemalingot Town Water supply	Chemalingot Town Water supply new pipeline installation	Ribkwo	Tiaty	2,000,000

1597		Water resource development and managementt	Water Supply infrastructure (Surface and underground)	Belatlat/Kapnomor	Construction of tank and Pipeline extension at Belatlat/ Kapnomor	Kisanana	Mogotio	945,800
1598		Water resource development and managementt	Water Supply infrastructure (Surface and underground)	Kapterit Water Project	Intake expansion, Water tank and distribution	Mogotio	Mogotio	300,000
1599		Water resource development and managementt	Water Supply infrastructure (Surface and underground)	Kapkuikui Poi Water Project	Piping and Extension of Kapkuikui Poi Water Kiosk from Tuwetie Village	Mochongoi	Baringo South	869,450
1600		Water resource development and managementt	Water Supply infrastructure (Surface and underground)	Lamalok borehole	Drilling and pipe extension	Ilchamus	Baringo South	3,276,000
1601		Water resource development and managementt	Water Supply infrastructure (Surface and underground)	Terik Borehole: Cash Transfer	Terik Borehole refurbishment and Piping	Bartabwa	Baringo North	662,500
1602		Water Resource Development and managementt	Water Supply infrastructure (Surface and underground)	Tunochun Water project	Extension of pipes to Kasok,Kabarkebo and Sakunin	Saimo Kipsaraman	Baringo North	200,000
1603		Water Resource Development and managementt	Water Supply infrastructure (Surface and underground)	Chemususu Water Project: Cash Transfer	Chemususu Water Project	Eldama ravine	Eldama Ravine	2,926,140
1604		Water Resource Development and managementt	Water Supply infrastructure (Surface and underground)	Pemwai - Seretunun Water Project: Cash Transfer	Pemwai - Seretunun Water Project	Ewalel Chapchap	Baringo Central	586,500
1605		Water Resource Development and managementt	Water Supply infrastructure (Surface and underground)	Sigerger Water Supply: Cash Transfer	Construction of Sigerger Water Tanks and Piping	Kabartonjo	Baringo North	377,820
1606		Water Resource Development	Water Supply infrastr	Timboroa Water supply Repair	Timboroa Water supply Repair	Lembus	Eldama Ravine	360,000

		and management	ucture (Surface and underground)					
1607		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Kapkong Water Supply Repair	Kapkong Water Supply Repair	Sacho	Baringo Central	400,000
1608		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Kokore - Chemoril Main borehole : Cash Transfer	Kokore - Chemoril Main borehole	Loyamork	Tiaty	474,000
1609		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Bakimei Water Project: Cash Transfer	Bakimei Water Project	Marigat	Baringo South	650,000
1610		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Kapkein Borehole: Cash Transfer	Kapkein Borehole Water project	Mogotio	Mogotio	751,964
1611		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Kamusuk Borehole: Cash Transfer	Repair of Kamusuk Borehole	Ribkwo	Tiaty	600,000
1612		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Kitunduny borehole: Cash transfer	Kitunduny borehole repair	Ribkwo	Tiaty	900,000
1613		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Kipenda weir: Cash Transfer	Kipenda weir Construction	Saimo Kipsaraman	Baringo North	354,480
1614		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Kipkoror Water Supply: Cash Transfer	Construction of Water and Pipes for Kipkoror Water Supply	Saimo Kipsaraman	Baringo North	124,640
1615		Water Resource Development and management	Water Supply infrastructure (Surface and	Kokwototo Borehole: Cash Transfer	Kokwatoto Borehole Equipping and Piping	Tangulbei	Tiaty	1,392,106

			underground)					
1616		Water Resource Development and management	Water Supply infrastructure (Surface and underground)	Rehabilitation of Boreholes	Rehabilitation of Tangelbei ward Boreholes	Tangelbei	Tiaty	1,000,000
		Sub Total						495,826,218
		Grand Total						1,022,057,794
TOURISM, WILDLIFE managementT, NATURAL RESOURCES AND MINING								
		Programme	Sub-Programme	Project Title	Project description	Project Location	Sub County	APPROVED ESTIMATES
1617		Tourism product diversification and facilities development	Tourism product development	Projects funded under Cash Transfer	Implementation of lake bogoria N.R management plan 2019-2029 on Tourism development (Marketing COVID 19 tourism recovery strategy) Community partnership(human wildlife conflict) Security and park operation/ signages, Research and development(raising Water levels)	HQS: Flagship	Lake bogoria national reserve	4,500,000
1618		Tourism product diversification and facilities development	Tourism product development	Construction of Arrorin Tugenessis Museum at Rondinin.	Construction of 3 storey Arrorin Tugenessis Museum at Rondinin.	HQS: Flagship	Baringo Central	8,000,000
1619		Tourism product diversification and facilities development	Tourism product development	Construction of Lake Baringo Reptile Park	Construction of Lake Baringo Reptile Park	HQS: Flagship	Baringo Central	3,000,000
1620		Tourism product diversification and facilities development	Tourism product development	Development of Baringo Great Rift Valley Geosites	Construction and installation of UNESCO standards signages, infrastructures, and purchase of mobility landcruiser	HQS: Flagship	Baringo Central	30,000,000
1621		Tourism product diversification and facilities development	Tourism product development	Mogotio Information Center	Landscaping and Fencing of Mogotio information center	Flagship	Mogotio	1,000,000
1622		Tourism product diversification and facilities development	Tourism product development	Baringo County Community conservancy Fund	Baringo County Community conservancy Fund- Tourism promotions	HQS: Flagship	Baringo Central	1,000,000
1623		Tourism product diversification and facilities development	Tourism product development	Kapchumba watch tower	Construction of Kapchumba watch tower	HQS: Flagship	Baringo North	1,000,000
1624		Tourism product diversification and facilities development	Tourism product development	Releng Tourist site	Construction of Releng abolition	HQS: Flagship	Baringo Central	1,500,000
1625		Tourism product diversification and	Tourism product development	Mogotio Information Centre: Cash transfer	Equipping of Mogotio Information Centre at Mogotio	HQS: Flagship	Mogotio	5,312,650

		facilities development	ment					
1626		Tourism product diversification and facilities development	Tourism product development	Ruko Staff House:	Construction of Ruko Staff House in Mukutani	Mukutani	Baringo South	1,000,000
1627		Tourism product diversification and facilities development	Tourism product development	Kapicha Campsite and Eco Tourism Centre:	Kapicha campsite and Eco Tourism Centre in Kisanana	HQS: Flagship	Mogotio	1,000,000
1628		Tourism product diversification and facilities development	Tourism product development	Installation of solar panels and CCTV at L. Bogoria office	Construction and Branding Lake Bogoria gate and Campsites	HQS: Flagship	Baringo South	373,396
1629		Tourism product diversification and facilities development	Tourism product development	Kaptuya community conservancy	Tourism campsite completion, repair and drainage and Construction of septic tank	Churo	Tiaty	1,500,000
		Sub Total						59,186,046
1630		Environmental conservation and management	Soil and Water conservation	Sereton soil conservation	Soil conservation	Ripkwo	Tiaty	200,000
1631		Environmental conservation and management	Solid Waste management	Decommissioning of Kabarnet dumpsite	Decommissioning of Kabarnet dumpsite	HQS: Flagship	Baringo Central	4,000,000
1632		Environmental conservation and management	Solid Waste management	Construction of Lake Bogoria Eco toilet	Construction of Lake Bogoria Eco toilet	HQS: Flagship	Baringo Central	2,850,400
1633		Environmental conservation and management	Solid Waste management	Feasibility study , EIA, Perimeter Fence, Construction to burn waste and landscaping	Feasibility study , EIA, Perimeter Fence, Construction to burn waste and landscaping	HQS: Flagship	Baringo North	3,000,000
1634		Environmental conservation and management	Solid Waste management	Stationary litter bin Construction, safe disposal of waste	Safe disposal of waste	HQS: Flagship	To serve Kabarnet, E/Ravine, Marigat and Mogotio	2,500,000
1635		Environmental conservation and management	Solid Waste management	Kabarnet dumpsite phase 2: Cash Transfer	Development of dumpsite phase 2 in Kabarnet	HQS: Flagship	Baringo Central	2,000,000
		Sub Total						14,550,400
1636		Lake Bogoria Community Grant	Lake Bogoria Community Grant	Lake Bogoria Community Grant	Grants for bursaries and community projects for Mochongoi/ Emining/ Kisanana wards	HQS: Flagship	Baringo Central	5,000,000
		Sub Total						5,000,000
1637		Environmental conservation and management	County climate change fund	County climate change fund - Matching fund	County climate change fund - Financing climate change actions in the County	HQS: Flagship	Baringo Central	12,000,000
		Sub Total						12,000,000
1638		Environmental	Protection of	Kapsiger springs: Cash Transfer	Kapsiger springs protection in Kabarnet	HQS: Flagship	Baringo Central	1,000,000

		conservation and management	rivers and streams					
1639		Environmental conservation and management	Protection of rivers and streams	Togomin Springs protection - Cash transfer	Protection of Togomin Springs in Kapropita	HQS: Flagship	Baringo Central	500,000
		sub Total						1,500,000
		Cash Transfer Projects						
1640		Tourism product diversification and facilities development	Tourism product development	Projects funded for Cash Transfer	Cash transfer-Equipping of Mogotio Information Centre	HQS: Flagship	Baringo Central	4,166,411.00
1641		Tourism product diversification and facilities development	Tourism product development	Branding and Marketing of Tourism Sites in Baringo	Branding of five Entry Points and Marking and Marketing of Tourism Sites in Baringo	HQS: Flagship	Baringo Central	3,000,000.00
1642		Tourism product diversification and facilities development	Tourism product development	Construction of Arrorin Tugenessis Museum at Rondinin.	Construction of 3 storey Arrorin Tugenessis Museum at Rondinin.	HQS: Flagship	Baringo Central	5,000,000.00
1643		Tourism product diversification and facilities development	Tourism product development	Construction of Lake Baringo Reptile Park	Construction of Lake Baringo Reptile Park	HQS: Flagship	Baringo Central	4,000,000.00
1644		Tourism product diversification and facilities development	Tourism product development	Baringo County Community conservancy Fund	Baringo County Community conservancy Fund- Tourism promotions	HQS: Flagship	Baringo Central	2,792,031.00
1645		Environmental conservation and management	County climate change fund	Kapicha Campsite and Eco Tourism Centre:	Kapicha campsite and Eco Tourism Centre in Kisanana	HQS: Flagship	Mogotio	1,000,000.00
1646		Environmental conservation and management	Soil and Water conservation	Assessment, design and Construction of flood control structures/Feasibility study & flood control in Ilchamus Phase 1	Assessment, design and Construction of flood control structures/Feasibility study & flood control in Ilchamus Phase 1	HQS: Flagship	Baringo Central	1,177,500.00
1647		Environmental conservation and management	Soil and Water conservation	Construction of Gabions Wewei, Minung Swamp in Tangulbei Ward	Construction of Gabions Wewei, Minung Swamp in Tangulbei Ward	HQS: Flagship	Tiaty	500,000.00
1648		Environmental conservation and management	County climate change fund	Environmental conservation and management	Soil and Water conservation Construction of Cavions and planting of Trees and pasture	HQS: Flagship	Baringo Central	2,195,000.00
1649		Wildlife management	Protection of Wildlife within their habitat	Kiborit community conservancy	Construction of Lembus Culture and Heritage Centre	Lembus perkerra	Eldama Ravine	1,300,000.00
1650		Environmental conservation and management	County climate change fund	Lake Baringo & Releng	Development of Lake Baringo & Releng Tourism sites in Baringo North	HQS: Flagship	Baringo Central	4,000,000.00

1651		Environmental conservation and management	County climate change fund	Kiborit Conservancy: Cash Transfer	Cash transfer-Kiborit Conservancy at Lembus Perkera	HQS: Flagship	Eldama Ravine	1,200,000.00
1652		Infrastructure Development	Infrastructure development	Lake Bogoria Hotspring Road	Lake Bogoria Hotspring Road	HQS: Flagship	Baringo Central	1,149,600.00
1653		Environmental conservation and management	County climate change fund	County climate change fund - Matching fund	County climate change fund - Financing climate change actions in the County	HQS: Flagship	Baringo Central	6,200,000.00
1654		Environmental conservation and management	County climate change fund	Construction of Lake Bogoria Eco toilet	Construction of Lake Bogoria Eco toilet	HQS: Flagship	Baringo Central	2,850,400.00
1655		Environmental conservation and management	County climate change fund	Marigat Eco-Toilet : Cash Transfer	Construction of Eco-Toilet for Marigat	HQS: Flagship	Baringo North	1,000,000.00
1656		Environmental conservation and management	County climate change fund	Decommissioning of Kabarnetdumpsite	Decommissioning of Kabarnetdumpsite	HQS: Flagship	Baringo Central	2,000,000.00
1657		Environmental conservation and management	County climate change fund	Kapsiger springs: Cash Transfer	Kapsiger springs protection in Kabarnet	HQS: Flagship	Baringo Central	1,000,000.00
1658		Environmental conservation and management	County climate change fund	Togomin Springs protection - Cash transfer	Protection of Togomin Springs in Kapropita	HQS: Flagship	Baringo Central	500,000.00
1659		Environmental conservation and management	Protection of rivers and streams	Protection of Historical site and Waterfalls in the whole County	Fencing and Access Roads to those sites	HQS: Flagship	Baringo Central	500,000.00
		Sub Total						45,530,942
		Total						137,767,388
		GRAND TOTAL						4,490,891,563