

Draft

COUNTY GOVERNMENT OF KERICHO

KERICHO COUNTY

ANNUAL DEVELOPMENT PLAN

**PROJECTS AND BUDGET FOR IMPLEMENTATION FOR
2014/2015**

CHAPTER ONE: GENERAL INFORMATION

1.0 Introduction

Water, energy, Forestry, Environment and Natural Resources is one the ten (10) government departments constituted by the County Government of Kericho. The department envisage that in the next financial year 2014/2015, it will work towards the completion of consultatively identified water projects, development of a master plan for the water supply system for the county, conservation of wetlands and water sources. Its also the department's function to ensure solid waste management within the town and other markets centre is addressed and master plan for the same. Energy supply through alternative sources such as solar, biogas and biodiesel or green energy is an area the department will initiate. This will be through Public Private Participation (PPP).

1.1 Situational Analysis

CHAPTER TWO

2.0 County Socio-Economic Development, Challenges and Strategies

2.1

2.2 Departmental major development challenges such as poor infrastructure, poor marketing systems, and low agricultural productivity, among others.

2.3 An analysis of development issues, causes, development objectives, immediate objectives and potential strategic policy thrusts/strategies

CHAPTER THREE

3.0 Departmental Development Priority Programmes and Projects

This chapter captures the departmental priority programmes and projects to be undertaken in Financial Year 2014/2015.

3.1 Introduction

As mentioned above, the Annual Development Plan 2014- 2015 provides the departmental and government entities programmes and projects for the period under review. This will ensure continuity in resource allocation from the last financial year consistent with the MTEF budgeting approach. Details of departmental programmes and projects are captured in the subsequent matrix.

FINANCE AND ECONOMIC PLANNING

Project Name/ Location/Ward /Constituency	Objectives	Targets	Description of Activities	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implementat ion Status	Cost (Kshs)
Financial Management System	Efficient and effective revenue collection management	Kericho Town	Procurement of an ERP revenue system	Functioning automated revenue collection	Systems generated reports;	Department of Finance and Economic Planning	CGK	New	30 M
Revenue Vehicles	Effective revenue monitoring and enforcement	7 Vehicles	Provision of specification; tendering, procurement and distribution	Available of 7 labeled revenue vehicles	Reports captured in the assets register	Department of Finance and Economic Planning	CGK	New	42M
Assets insurance	Secure county assets	All assets (Movable and non movable)	Provision of specification; tendering, procurement	Types of insurance acquired	Reports quarterly and annual	Department of Finance and Economic Planning	CGK	New	40M
Strategic plan	Identify the priorities to be implemented	All stakeholders	Consultative forums, develop of a draft strategic plan, validation, adaptation, publishing and publicizing	Existence of strategic plan	Reports	Department of Finance and Economic Planning	CGK	New	2M

WATER, ENERGY, FORESTRY, ENVIRONMENT AND NATURAL RESOURCES

KERICHO WEST/ BELGUT

Project Name/ Location/Ward /Constituency	Objectives	Targets	Description of Activities	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implementation Status	Cost (Kshs)
Kabianga/Chemamul water projects									
1. Chemamul w/p	Provide water for domestic & Livestock use	15,000 People to benefit from the project	Construction of distribution pipelines	Water at Homesteads	Progress report	Min.of Water	County government	On- going	2M
2. Koiwalelach water project	Accessibility to portable water	2,500 People to benefit from the project	-pipeline extension -general rehabilitation of water systems	Water at designed points	Progress reports	Min.of water	County government	stalled	1 M
3. Kabianga water project	Accessibility to portable water	2,000 People to benefit from the project	-pipeline extension -general rehabilitation of water systems	Water at designed points	Progress reports	Min.of water	County government	stalled	1 M
4. Kendabei w/p	Provide domestic and livestock water	10,000 people to benefit from the project	Acquire piece of land 0.25acre for construction of booster station	Land and premises built on it	Progress report	Min.of envir. Water & natural resources	County government Of kericho	Rising mains, Pipeline laid, storage tank 100m ³	2M

Waldai ward									
1. sosit w/s	Provide portable water for general populace	20,000 People to benefit	- Construction of a new weir Upstream and gravity mains to treatment plant - rehabilitation of intake works	Structures on the ground	Progress report	Min. of water	County government	Operational w/s	2M
Chemumbe, kon damet springs	Provide portable water at point source	5,000 People to benefit	-spring protection -pipeline extension	Conserved water points	Progress reports	Min. of water	County government	New	0.5 M
Chemutwa	Provide portable water for general populace	2,000 People to benefit	- Construction of a new weir Upstream and gravity mains to treatment plant - rehabilitation of intake works	Structures on the ground	Progress report	Min. of water	County government	Operational w/s	1M
Chepsagogo w/P	Provide portable water for general populace	20,000 People to benefit	- Construction of a new weir Upstream and gravity	Structures on the ground	Progress report	Min. of water	County government	Operational w/s	0.5M

Seretut/Cheptororiet ward												
Chepngetuny w/p	Provide portable water for domestic use	10,000 People to benefit	construction of storage facility -construction of distribution system-	- structures -Water at homesteads	Progress report	Min.of water	County government	New	1.5 M			
Cheptororiet w/p	Provide portable water for domestic use	5,000 People to benefit	-spring protection -waterlines extension	Water at homesteads	Progress report	Min of water	County government	New	0.4M			
Kesukyo w/p	Provide portable water for domestic use	3000 People to benefit	Design and planning, intake construction and pumping system, construction of storage facility -construction of distribution system-	- structures -Water at homesteads	Progress report	Min.of water	County government	New	1.6 M			
Kapsuser ward												
Kimibei,	Easy	3,000	-pipeline	Water at	Progress	Min. of water	County	New	4M			

Kericho County Development Plan 2014/2015

kabungungwa Kipkoian, masarian	reach to water points	People to benefit	extension -spring -water tanks construction	homesteads	report	government		
Kaporet water project	Pipe water within easy reach	2,000 People to benefit	-pipeline extension -construction Of reservoir tanks	Availability of water within homesteads	Progress reports	County Government of Kericho	Ongoing	2 M
SOIN/SIGOWET SUB COUNTY								
Kaplelartet ward								
Kaplelartet w/s	Pipe water within easy reach	3,000 People to benefit	-pipeline extension -construction Of reservoir tanks	Water at homesteads	Progress reports	County government	On-going	1.5 M
Kiptere w/s	Pipe water within easy reach	20,000 People to benefit	Pipeline extension to sigowet centre 6 km long	Water at market centres & homesteads	Progress reports	County government	On-going	2 M
Sosur water project	Pipe water within easy reach	3,000 People to benefit	-pipeline extension -construction Of reservoir tanks	Water at homesteads	Progress reports	County government	On-going	0.5 M
Sigowet ward								
Kebebet/kamaget w/s	Accessibility to portable water	4,000 People to benefit	-pipeline extension -general rehabilitation of water systems	Water at designed points	Progress reports	County government	stalled	1 M

Mindililwet w/ s	Accessibility to portable water	4,000 People to benefit	-pipeline extension -general rehabilitation of water systems	Water at designed points	Progress reports	Min. of water	County government	operational	1 M
Chemegong w/p	Accessibility to portable water	1,000 People to benefit	-pipeline extension -general rehabilitation of water systems	Water at designed points	Progress reports	Min. of water	County government	Ongoing	0.8M
Sondu w/p	Accessibility to portable water	4,000 People to benefit	-pipeline extension -general rehabilitation of water systems	Water at designed points	Progress reports	Min. of water	County government	Functional	1M
Cheptembe spring	Accessibility to portable water	800 People to benefit	-pipeline extension -general rehabilitation of water systems	Water at designed points	Progress reports	Min. of water	County government	New	0.2M
Soin ward									
1. Koiyabei water project	Easy reach to water	4,000 People to benefit	-spring protection -water tanks construction and distribution networks	Availability of Water nearer homesteads	Progress report	CGK MEW&NR Community	County Government of Kericho	New	1M
2. Kaptalamwa-Tuiyobei water project	Pipe water within easy reach	2,000 People to	-pipeline extension -construction	Availability of water within	Progress reports	CGK MEW&NR Community	County Government of	New	1 M

Kericho County Development Plan 2014/2015

3. Chebululu w/p	Pipe water within easy reach	benefit	Of reservoir tanks	homesteads	Progress reports	CGK MEW&NR Community	County Government of Kericho	Ongoing	2M
Soliat ward									
1. Soliat Locational Water Project	Pipewater within easy reach	20,000 People to benefit	-Completion of 300m ³ storage tank - Construction of Gravity main and Distribution network	Water at market centres & homesteads	Progress reports	Min. of water	County government	On-going	2.5 M
Chesiche w/ p	Pipe water within easy reach	2,000 People to benefit	-pipeline extension -construction of reservoir tanks	Availability of water within homesteads	Progress reports	CGK MEW&NR Community	County Government of Kericho	Stalled	1M
Kapkeyeloi w/P	Pipe water within easy reach	2,000 People to benefit	-pipeline extension -construction of reservoir tanks	Availability of water within homesteads	Progress reports	CGK MEW&NR Community	County Government of Kericho	Ongoing	0.5M
KIPKELION WEST SUB COUNTY									
KIPKELION WARD									
1.Tuiyobei water project	Provision of clean water	5000 people	Purchase 800No 3" pipes labour	Availability of Water nearer homesteads	Progress report	Water department	Kericho county	ongoing	1.5M
2.Chuboit water	To	3000	Purchase	Availability	Progress	Water	Kericho	Dam as	

project	distribute clean water	people	and lay 1000No pipes	y of Water nearer homesteads	report	department	county	a source is under construction	2,000,000
KAMASIAN WARD.									
1. Kimologit water project	Serve the community with clean water	2,500 people	Purchase and lay 1000No combined pipes	Existence of infrastructure, availability of water to consumer	Site meeting minutes Design reports and progress reports	Water department	Kericho county	Intake, gravity main and storage tank completed	1.5M
2. Tachasis, Kibeneti, Lelu/Nyairobi, Kasheen and Leldet borehole	Provide clean water to community	9,000 people to benefit	Purchase 2500No 2" pipes to distribute	Existence of infrastructure, availability of water to consumer	Site meeting minutes Design reports and progress reports	Water department	Kericho county	Ongoing projects	1.5M
3. Nyairobi water project				Existence of infrastructure, availability of water to consumer	Site meeting minutes Design reports and progress reports				1M
CHILCHILA WARD									
1. Mariam water project	Clean water stored	10,000 people to be served	1. Construct 150m3 storage tank	Existence of infrastructure, availability of water to consumer	Site meeting minutes Design reports and progress reports	Water department	Kericho county	Intake and part of gravity main done	2.5M
	Reach as many	10,000	Purchase and				Kericho	Intake	1.5M

Kericho County Development Plan 2014/2015

	people as possible with clean water		lay 800No 3" combined pipes		Water department	county	and part of gravity main done
KUNYAK WARD.							
1. Kuniyak water project	Serve community with clean water	3,000 people	Purchase and lay 2,700No 3" combined pipes	Existence of infrastructure, availability of water to consumer	Site meeting minutes Design reports and progress reports	County Government of Kericho	Intake constructed 4M
KIPKELION EAST SUB COUNTY							
Barkechech community water project	Improve water accessibility	Connect 5,000 people with piped water at kimugul and kisabo	Purchase and installation of P.V.C pipes to kisabo and ngatumeke and kimugul	No of people serve	Progress report	County Government of Kericho	Ongoing 3M
Londiani water supply	Improve water accessibility	Serve Ndiwa, Simotwe t, Kiptene den and Kedowa	Protection of the spring Purchase and stall 3 P.V.C pipes to boosted tank at Londiani town	No of people served	Progress report	County Government of Kericho	Ongoing 3M
Kapcheplanga pole	Provide potable water, improve water accessibility	Avail water to 2000 people	Needs electrification of the pump house Purchase installation of P.V.C of class to consumers	No of people served	Quarterly and annual progress reports	County Government of Kericho	Ongoing 4M

Masaita boreholes	Provide potable water, improve accessibility	Avail water to 2000 people	Purchase of meters and installation	No of people served	Quarterly and annual progress reports	Water department	County Government of Kericho	New	2.5M
Tendeno water project	Provide potable water, improve accessibility	To provide water to 5,000 people	Construction of pump house Electrification of the same purchase of a pump set, purchase of pipes for raising and distribution mains.	No of people served	Quarterly and annual progress reports	Water department	County Government of Kericho	Ongoing	3M
Sachoran water project	Provide potable water	To provide water to 5000 people	Purchase and install 4" P.V.C pipes rising main and purchase of distribution lines purchase of pump set	No of people served	Progress report	Water department	County Government of Kericho	New	2M
Chepseon water supply	Improve water accessibility	To increase the coverage area	Desilting of the dam Purchase and installation of 2" P.V.C to chepseon secondary school Purchase and installation of 1" to	No of people served	Progress report	Water department	County Government of Kericho	New	8M

Kericho County Development Plan 2014/2015

KERICHO EAST SUB COUNTY									
County wide									
Water supply master plan	Ensure supply of piped water to community	County wide	Develop a GIS of all water system and resources within the county	Designs of mapping	Progress and design reports	Water department	CG/Community/Development partners	New	6M
TOWNSHIP									
1. Kericho Urban water supply	Increase water coverage, quality, reduce UFW	Connections to increase to 85,000 consumers	New t. works New lines New tanks New intake New meters	New improved infrastructure	Site meeting minutes Design reports	KFW MEW&NR LVSWBS GIZ HBGUFF CGK	KFW CGK	Rehabilitation & augmentation of kewasco water works	1.7 billion
2. Kericho WATSAN II	Reduce UFW Increase coverage Control solid waste management	Kewasco STW, Sewer lines, Matobo, New damp site	Construct new roof at STW, new sewer line at Matobo, install master meters	Completion of works and pipelines' existence of infrastructure	Site meeting minutes Design reports and progress reports	KFW MEW&NR LVSWBS GIZ HBGUFF CGK	ADB UNHABITAT KEWASCO MEW&NR CGK	Rehabilitation Construction of new lines and infrastructure	250 million
KIPCHEBOR WARD									
1. Kipchebor spring protection	Provide portable water to Kipsigis Girls and an emergency water point at Kisumu Road	1000 students, emergency water tanker in g, provide portable water to	Weir, pumphouse, installation of pumpset, rising main, water kiosk, distribution networks	Existence of infrastructure, availability of water to consumer	Site meeting minutes Design reports and progress reports	CGK MEW&NR Community	CGK	New	4 million

	Junction.	nearby residents							
KAPSOIT WARD									
1.Ngecherok w/p	Provide domestic and livestock water	18,870 people to benefit from the project, 2000 livestock	Rising mains, Distribution Pipeline laid, purchase of meters and construction of valve chambers	-12km pipeline laid	-progress report -site visit	CGK MEW&NR Community	County government Of Kericho	Nearing completion	2M
KIPCHIMCHIM WARD									
1.kemeliet water project	Provide water for domestic & Livestock use	15,000 People to benefit from the project	Construction of 150m ³ storage tank	Water at homesteads	Progress report	CGK MEW&NR Community	County government	On-going	2M
2. Kinyose dam water project	Provide water for domestic & Livestock use	5,000 People to benefit from the project	De silting the dam	Water availability for livestock and for domestic uses	Progress reports	CGK MEW&NR Community	County Government of Kericho	Rehabilitation of existing dam	2M
AINAMOI WARD									
1.EI-Nino water project	Provide portable water for general populace	9,000 People to benefit	Construction of pipelines, valve chambers and metering	Structures on the ground	Progress report	CGK MEW&NR Community	County Government of Kericho	Operational w/s	2M

2.Kabarus, Koiboiyot-Kamelilo springs water supply	Provide portable water at point source	5,000 People to benefit	-spring protection pipeline extension	Conserved water points	Progress reports	CGK MEW&NR Community	County Government of Kericho	New	2 M
KAPKURGERWET WARD									
1.Chemugusu, Chepsetyon and Sumeiyon water tanks	Provide portable water for domestic use	10,000 People to benefit	-construction of storage facility -construction of distribution system-	-structures -Water at homesteads	Progress report	CGK MEW&NR Community	County Government of Kericho	New	4 M
KAPSAOS WARD									
1.Extension of pipelines to Binyiny secondary school and the nearby areas	Provide portable water for domestic and livestock use	10,000 People to benefit	Distribution line and valve chambers	Water at homesteads	Progress report	CGK MEW&NR Community	County Government of Kericho	On-going	4M

Project Name/ Location/Ward/ Constituency	Objectives	Targets	Description of Activities	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implem entatio n Status	Cost (Kshs)
BURETI SUB COUNTY									
CHEMOSOT WARD									
Kipkobob Water Project	Provide water for domestic and small scale irrigation	Provide clean water to 3,000 benefici aries	Completion of the pumping unit and drive pipes, Distribution network of 7km , 2 storage tanks	Availability of Water nearer homesteads	Progress report	Water departments	CG	Ongoing	3M
Menet and Ainapst springs				Conserved water points	Progress reports				1M
CHEBOIN WARD									
Chepkeigei, Rotin wet, Birirbei, Chem wor, Kipnawai, Che rara, spring protection	Maintain and protect clean water sources, Provide clean water within walking distance	Provide water to 5,000 resident s. Protect 6 No. water points	Fence all water points, protect springs by constructing weir, Provide water abstraction points	Conserved water points	Progress reports	Water departments	CG	New proposal	1.6M
Tuitobei, Bokik, Tu tunyet, Malinja, Ka boiyot, Tabet, Kipk	Maintain and protect clean water	Provide water to 3,000	Fence all water points, protect springs by	Conserved water points	Progress reports	Water departments	CG	New proposal	2.4M

echir,Cheptembe, Chepwogor spring protection projects	sources,Provide clean water within walking distance	resident s. Protect 9 No. Water points	constructing weir, Provide water abstraction points.						
KISIARA WARD									
Roret Water Project	Provide water for domestic and Livestock purposes	provide water to about 6000 people	Construction of Monoru hill rising Main,Pump set (15m ³ /hr,180 m head),Distribution Line to town & Roret schools	-structures -Water at homesteads	Progress report	Water departments	CG	Ongoing	3M
LITEIN WARD									
Ainab Chumbik,Kibau, Cheptembe,Chemitan,Lelach,Birbe i, Ndagarian, Chesoen,Chepngat,Kerugot spring protection projects	Maintain and protect clean water sources,Provide clean water within walking distance	provide water to about 2,000 people	Fence all water points, protect springs by constructing weir,Provide water abstraction points	Conserved water points	Progress reports	Water departments	CG	New proposal	2.94M
Litein sewerage system	Provision of proper sanitation	2 modern VIP toilets	Modern public toilets with septic tank			Water departments	CG/Tiliwa sco	Ongoing	10M
Chelaibe, Chebune,Kapsosurwa, Nyambolosa Spring protection project	Maintain and protect clean water sources, Provide clean water within	provide water to about 700 people. Protect 4 No.	Fence all water points, protect springs by constructing weir,Provide water abstraction	Conserved water points	Progress reports	Water departments	CG	New proposal	1.06M

	walking distance	water points	points	-structures -Water at homesteads	Progress report	water department/ Tiliwasco	CG/kfW	At initial stage	260M
Litein water project	Increase water coverage, quality, reduce UFW	Connections to increase to 85,000 consumers	New t. works New lines New tanks New intake New meters	-structures -Water at homesteads	Progress report	water department/ Tiliwasco	CG/kfW	At initial stage	260M
Cheplanget Ward									
Kaminjeiwa/Mombwo Water Project	Increase water storage, Improve storage	Supply water to 3,000 consumers	Construction of 150m ³ masonry storage tank, 3.5 km Distribution network	-structures -Water at homesteads	Progress report	Water departments	CG	Borehole drilled yet to be equipped by NWC&P	4M
KAPKATET WARD									
Chelologan, Saoset, chemorogoch, Oinabchewa, Cherus, cheswerta, Oinab Tebeswet, Meturi, Oinab Ngongto, Ariokiet, Chtembe, Kipsululut, Cheptum, Kipkeikei, Sewerwer, Kebenet spring protection projects	Conserve the water points and secure all PI's, Maintain and protect clean water sources.	provide water to about 2500 people. Protect 16 No. water points	Fence all water points, protect springs by constructing weir, Provide water abstraction points.	Conserved water points	Progress reports	Water departments	CG	New proposals	4M
TEBESONIK WARD									
Kibugat water project			Construction of side intake chamber along Kipsonoi river, Completion	-structures -Water at homesteads	Progress report	Water departments	CG	Ongoing	2.4M

Kibirech, Siowei, Kondamet, Arap Tele, Soet Kampala, and Arap Cheboin spring protection Projects	Conserve the water points and secure all PI's, Maintain and protect clean water sources.	provide water to about 2500 people. Protect 6 No. water points	n of intake open canal, purchase , fabrication & installation of a water driven pumping system, Construction of pump house	Conserved water points	Progress reports	Water departments	CG	New	1.6M
--	--	--	--	------------------------	------------------	-------------------	----	-----	------

ENVIRONMENT SUB SECTOR

Project Name/ Location/Ward /Constituency	Objectives	Targets	Description of Activities	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implementation Status	Cost (Kshs)
ENVIRONMENT									
Development of solid waste management master plan for Kericho county	Improve solid waste management in the all county	1	Preparation of the solid waste management master plan	Draft reports /progress reports	Designs, Draft reports	Department of environment /water - Kericho county	County government of Kericho	New	3 million
Provision of solid waste management	Improvement of solid waste management	2	Procurement of 2 tractors and 10 skips	No of efficient equipment	Reports progress		County government of	Ongoing	15 million

Kericho County Development Plan 2014/2015

equipments for all 6 sub-counties	waste management		for collection and disposal of solid waste in a	s in place /working	Designs, Draft reports	Department of	kericho		
Development of solid waste disposal sites for Bureti, Kipkelion East and west sub - counties	Improve waste disposal	2	-Acquisition of land for disposal sites -carry out feasibility and EIA studies	Tender documents, Design Draft reports	Designs, Draft reports	Department of	County government of Kericho	New	7 million
Rehabilitation of Kericho town waste disposal site	Improve solid waste	1	Procurement of works for clearing of solid wastes -Procurement of road works for improvement of 200 meters access site - Fencing of disposal site	Tender documents ,progress reports	Reports	Departments of environment /water and infrastructure -Kericho county	County government of Kericho	Ongoing	5 million

FORESTRY SUB SECTOR

Project Name/ Location/Ward /Constituency	Objectives	Targets	Description of Activities	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implementat ion Status	Cost (Kshs)
Tree planting programme for all the 30 wards - Kericho county	Tree increase tree cover	100,00 0	-Provision of tree seedlings for planting in schools , riparian areas and degraded hill tops -Procurement of material for county tree nurseries	No of seedlings planted and grown. Conserved environme nts.		Department of environment /water No equipments purchased	County governm ent of Kericho and stakehol ders	Ongo ing	3 millio n 600,0 00
Town beautification Kericho county urban centres .	Enhance urban aesthetics		-Landscaping and planting of ornamental trees and flowers -Procurement of gyro - mower	No .of landscape sites /seedlings grown		Department of environment /water and Lands /housing - Kericho county	County governm ent of Kericho and stakehol ders	New	1 millio n 400,0 00

ENERGY SUB SECTOR

Project Name/ Location/Ward /Constituency	Objectives	Targets	Description of Activities	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implementat ion Status	Cost (Kshs)
Power supply	Spur economic growth through access to power supply in rural areas	Supply power to public institutions and market centres	Matching fund	No of Connection to institutions and markets centres	Site and progress reports,	Energy departments	CG/NG/ Development partners	Ongoing	5M
Itare power generation plan	Spur economic growth through access to power supply	One power generation plan	Construction of the power plan and distribution	Amount of power generated	Reports and site visits	Energy departments /	CG/NG/ Development partners	KFW	79 M
Solar power	Provision of reliable and affordable power supply	Local, businesses and industries	Preparation of BSA, installation of solar panels and accessories	Functioning, reliable and affordable power supply	Progress reports, PPP agreement, site reports	Energy departments	CG/PPP	New	10M

AGRICULTURE, LIVESTOCK AND FISHERIES

Project Name/ Location/Ward/ Constituency	Objectives	Targets	Description of Activities	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implem entatio n Status	Cost (Kshs)
Develop county livestock data base	Establishment of livestock recording centre	All sub counties	Conduct livestock survey	Register 40,000 dairy animals	Reports both census/ vaccination	Dept of Agriculture, Livestock and Fisheries	CGK	New	10M
Kericho County Agricultural Extension Programme	Capacity build farmers on new techniques of farming	All sub counties	Farm visits, holding field days, Demonstration s sensitization on CIG formation	Establish 30 focal areas; Form farmer groups and train on various issues	Monitoring, quarterly and annual reports	Dept of Agriculture, Livestock and Fisheries	CGK	New	5M
Pasture/Fodder bulking and preservation	Establishment of pasture/fodder	Soin sigowet sub county	Ploughing, purchasing of seed lings, nurturing and harvesting	200 areas put under pasture/fodder	Site visits reports, Quarterly and annual reports and M&E reports	Dept of Agriculture, Livestock and Fisheries	CGK	Ongoing	15M
Completion of ATC infrastructure	Provide a conducive work environment	Soin Ward	Preparing of BQs, tendering, construction and handing over	Complete fencing; dinning hall with a kitchen; storey hostels	Site visits reports, Quarterly and annual reports and M&E reports	Dept of Agriculture, Livestock and Fisheries	CGK	Ongoing	30M
Establish a seed and fish multiplication centre in Soin- Sigowet ward	Improve acquisition of clean planting materials to farmers	Soin/ Sigowet sub county	Acquisition of land and seedlings. Sensitization and provision of seedlings to	1 acre- bananas; 2 acres sweet potatoes; 4 acres cassava	Site visits reports, Quarterly and annual reports and M&E	Dept of Agriculture, Livestock and Fisheries	CGK	New	7 M

Kericho County Development Plan 2014/2015

	(bananas, sweet potatoes; cassava and fruit trees)	All counties	farmers	and 1 care fruit trees	reports				
Farm inputs acquisition	Easy access of farm inputs by vulnerable farmers	Identification of beneficiaries, procurement and provision of inputs	Recruit 500 beneficiary farmers per sub county	Site visits reports, Quarterly and annual reports and M&E reports	Dept of Agriculture, Livestock and Fisheries	CGK	New	30M	
Construction of farm produce pack houses in all sub counties	Value addition of farm produce by sorting and grading	Preparation of BQs, tendering, construction and handing over	6 pack houses	Site visits reports, Quarterly and annual reports and M&E reports	Dept of Agriculture, Livestock and Fisheries	CGK	New	5m	
Completion of AMS office block	Provide a conducive working environment	Preparation of BQs, tendering, construction and handing over	One office block complete		Dept of Agriculture, Livestock and Fisheries	CGK	Ongoing	10M	
Disease control	Carry out meat inspection; License all slaughter houses/slabs, Bandas and meat Carriers;	Vaccination of cattle against Foot and Mouth Disease, Lumpy skin. Black quarter and Anthrax; Control of livestock movement to/from market; formation of	200,000 animals vaccinated and 200,000 dogs rehabilitated	Site visits reports, Quarterly and annual reports and M&E reports	Dept of Agriculture, Livestock and Fisheries	CGK	Ongoing	30M	

					disease control committees to enhance Surveillance in stock routes and markets. ECF Vaccination of animals Rehabilitation and construction of dips Purchase and Supply of acaricides to all dips											
					Procurement and administration of vaccines	County wide	Vaccination of rabies, FMD, LSD, Anthrax, Back quarter, in all sub counties			200,000 heads of cattle; 200,000 dogs	Site visits reports, Quarterly and annual reports and M&E reports	Dept of Agriculture, Livestock and Fisheries	CGK	Ongoing		
Upgrade dairy animals					Procurement of A.I. accessories and administration	County wide	Purchase and supply of A.I services			50,000 semen doses	Site visits reports, Quarterly and annual reports and M&E reports	Dept of Agriculture, Livestock and Fisheries	CGK	Ongoing		20M
Meat handling hygiene					Preparation of BQs, tendering, construction and handing over	County wide	Feasibility and refurbishment of slaughter houses and slabs			6 slaughter houses to be refurbished	Site visits reports, Quarterly and annual reports and M&E reports	Dept of Agriculture, Livestock and Fisheries	CGK	Ongoing		30M

Roret Pineapple plant	Value addition	One processing plant	Preparation of BQs, tendering, construction and handing over	Functioning plumbing works	Site visits reports, Quarterly and annual reports and M&E reports	Dept of Agriculture, Livestock and Fisheries	CGK/CDF	Ongoing	10M
-----------------------	----------------	----------------------	--	----------------------------	---	--	---------	---------	-----

EDUCATION, CULTURE, YOUTH AFFAIRS AND SOCIAL SERVICES

Project Name/ Location/Ward /Constituency	Objectives	Targets	Description of Activities	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implementation Status	Cost (Kshs)
Completion of Kericho Green stadium	Nurture talent, Enhance revenue collection and minimize on crimes	One stadium	Designs; Preparation of BQs; Tendering; construction; equipping	A standard stadium that can be used for national sports	Reports; Site visits; Monitoring and evaluation reports	Department of Education, Sports, Culture, Youth Affairs and Social Services	CGK	New	40M
Infrastructure development for ECD centre	Provide a conducive learning environment for school going children and improve on access	3 centre per ward	Designs; Preparation of BQs; Tendering; construction; equipping	Complete and in use education facilities	Reports; Site visits; Monitoring and evaluation reports	Department of Education, Sports, Culture, Youth Affairs and Social Services	CGK	New	60M
Bursary Fund	To empower bright and poor power	Secondary and tertiary students	Sensitization; application; vetting; awarding and paying	No of student beneficiaries	Quarterly and annual reports	Department of Education, Sports, Culture, Youth Affairs and	CGK	New	60M

Kericho County Development Plan 2014/2015

Infrastructure development and youth polytechnics equipment	Provide an opportunity for students to advance their talents	One polytechnic sub county	Identifying specific needs per polytechnic and procuring	No of polytechnics equipped and are functional	Quarterly and annual reports	Social Services Department of Education, Sports, Culture, Youth Affairs and Social Services	CGK	New	20 M
ECD Teacher recruitment	To promote performance in school.	200 teachers recruited	Recruitment and deployment of ECDE teacher	No of ECDE teachers recruited and deployed		Education sub sector	County Government of Kericho	On-going	2.4 M
Cultural festivities	To promote, and preserve Kipsigis	Hold one cultural day Host cultural festivities	Plan, organize and coordinate county cultural festivals	No of participant	Invitation letters, reports.	Culture Sub-sector	County Government	New	3M
Heritage/Shrines sites (Museums) at Chilchila	To develop, promote, and preserve Kipsigis traditional artifacts for future generation, research and tourism purposes	Construct one county cultural museum	Designing of museum, BQs preparation, Tendering Construction of artifacts	No of museum constructed	Site meetings, Public works, Reports, Completion Certificate	Dept. of culture	Kericho County Government	New	250M
Support provisions for Persons With Disabilities	To strengthen the capacities	Extremely poor and vulnerable	Registration and transfer of cash	No of persons assisted No of	List of enrolled persons.	Social services sub-sector	NG/CGK	On-going	2.4 M

Kericho County Development Plan 2014/2015

	<p>of older Persons and improve their livelihoods with alleviating integrated poverty through sustainable social protection mechanism To support PWA protect their skins from excessive sun lights which causes skin cancer</p>	<p>ble older persons aged 65 years and above Extreme ly poor househo lds with a person with severe disabilit y</p>	<p>activities supported</p>							
--	---	--	-----------------------------	--	--	--	--	--	--	--

INFORMATION COMMUNICATION AND E- GOVERNMENT

Project Name/ Location/Ward /Constituency	Objectives	Targets	Description of Activities	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implementation Status	Cost (Kshs)
Establishment of Information Communication Technology Citizens Service Centers in all Sub counties Head Quarters: Bureti(Litein town), Belgut(Sosiot Market) Soin/Sigowet, Kipkelion west (Kipkelion town) and East(Londiani Town) Sub County-	Creation of employment for the Youths through BPOs.	6	Construction and equipping the centers	No of ICT centers established	Report and site visits	ICT department.	CC/NG/ Development partners	New	30M
Enhancement of ICT Center in Youth Polytechnics	Training of Youths on modern technologies. Modern Farming Technologies for		Purchase of ICT equipment and installation	No of computers bought. Availability of internet	Progress reports and sites visit	ICT sector and Education Sector	County Government of Kericho	New	15M

Data Backup Center for the County	farmers	1	Construction of data backup center	No. of data back up centers	Report and site Visit	ICT Department	CC	New	20M
Enhance Security of our Critical Data/Information and Records									
Development of an ERP system for Revenue.	Promotes Transparency and accountability in revenue collection. To Avail Revenue collection in real time	1	Purchase of equipments and installation	Available of ERP system.	Progress Reports	ICT Department	County Government of Kericho	New	50M
Development of Kericho County GIS system Layers	To facilitate better decision making Enable the County to develop correct strategic plans		Purchase GIS equipments	No. of equipments bought. Operational GIS system	Progress Reports	ICT department	CC of Kericho/ Development partners	New	20M
Enhancement of Kericho	Promote dissemina				Progress Reports	ICT department	CC of Kericho/	New	15M

Kericho County Development Plan 2014/2015

Communication systems	tion of Government policies. To Reduce spending of communication.											
Interconnection all sub counties to county headquarters	To Enhance fasten flow of information to all levels of government	Interconnectivity of 6 sub counties.	Purchase of equipments and connections	No of equipments bought	Progress Reports	ICT department	CC of Kericho/ Development partners	New	IOM			
Licensing of ICT software's Applications software's System Software's					Progress Reports	ICT department	CC of Kericho/ Development partners	New	3M			

TRADE, INDUSTRIALIZATION, TOURISM, WILDLIFE AND COOPERATIVE MANAGEMENT

Project Name/ Location/Ward /Constituency	Objectives	Targets	Description of Activities	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implementat ion Status	Cost (Kshs)
Kericho Investment Conference	Attract investors and exploitation of local resources	One conference	Consultative forums, invitation of investors	KECICO held	Reports, registers of attendance by investors and number and types of exhibition	Department of Trade, Industrialization, Tourism, Wildlife And Cooperative Management	CGK	New	70 M
Jitegemea fund	Poverty eradication and economic empowerment	County wide	Identification of beneficiaries, disbursements , follow up, reconciliation and training	Number of beneficiaries, amount disbursed and repaid	Quarterly and annual reports	Department of Trade, Industrialization, Tourism, Wildlife And Cooperative Management	CGK	Ongoing	20 M
Revival of dormant cooperative societies	Economic empowerment and mobilization of savings	County wide	At least two cooperative societies per ward	Number of cooperative societies revived	Quarterly and annual reports	Department of Trade, Industrialization, Tourism, Wildlife And Cooperative Management	CGK	Ongoing	5 M
Chebulu Conservancy	Exploit local resources and enhance county	One conservancy	Infrastructure development, Wildlife equipping and management	Type of infrastructure done, wildlife no and type and	Quarterly and annual reports	Department of Trade, Industrialization, Tourism, Wildlife And Cooperative Management	CGK	Ongoing	10 M

	revenue				amount of revenue generated		Cooperative Management		
Tourist sites	Attract tourist and enhance county revenue	2 sites	Conservation and securing the sites; advertising	No of tourist visiting sites	Quarterly and annual reports	Department of Trade, Industrialization, Tourism, Wildlife And Cooperative Management	CGK	Ongoing	50 M

PUBLIC SERVICE MANAGEMENT

Project Name/ Location/Ward /Constituency	Objectives	Targets	Description of Activities	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implementation Status	Cost (Kshs)
Firefighting equipment	Provide services during fire outbreaks within the county	One firefighting equipment	Provision of specifications ; procuring	Existence of a firefighting equipment	Quarterly and Annual reports	Roads, Public Works and Transport	CGK	New	50 M
Construction of Sub County Offices	Provide a conducive working environment	Two sub county offices	Designs, BQ preparations, Tendering, Construction and handing over	No of complete sub county offices	Monitoring and evaluation reports; Site visits; Quarterly and Annual reports	Roads, Public Works and Transport	CGK	New	10 M

PUBLIC WORKS, ROADS AND TRANSPORT

Project Name/ Location/Ward /Constituency	Objectives	Targets	Description of Activities	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implementation Status	Cost (Kshs)
Maintenance of access roads and drainage structures in urban areas	Make urban roads all weather roads	Roads within urban and market centres	Grading, gravelling, culvert installation, drainage system	Accessibility	Site visits reports, quarterly and annual reports	Department of Public Works, roads and Transport	CGK	New	25M
Construction of county roads in the rural areas	Increase access and make county roads all weather	400Km of all weather rural roads	Grading, gravelling, culvert installation, drainage system	Accessibility	Site visit reports, quarterly and annual reports	Department of Public Works, roads and Transport	CGK	New	300M
Design and Construction of Major Drainage Structures across the County	Connect roads across streams and rivers	Connected areas of production and supply	Construct box culverts	Linkage across streams and rivers	Site visits, quarterly and annual reports	Department of Public Works, roads and Transport	CGK	New	70M
Purchase of Construction Equipment	Assist in construction and maintenance of county	trucks and equipment	procuring process	Tender documents, Invoices, LSO	Registration of the trucks and equipment , work	Department of Public Works, roads and Transport	CGK	New	25M

roads	Link the county to the outside	Accessibility to air transport	Gravelling of the runway, civil works, building works	Number of airline passengers and cargo transport	Site visit reports, quarterly and annual reports	Department of Public Works, roads and Transport	CGK	New	31.3M
County Roads condition inventory survey and mapping	Database of county roads condition	Information for roads planning	Procuring of consultancy services and monitoring	Tender documents, Invoices, LSO	Base maps Draft Plans Final Reports	Department of Public Works, roads and Transport	CGK	New	15M
Routine maintenance and emergency works on County Roads	Make all roads passable in all weather	Accessibility of roads throughout the year	Spot improvement and cleaning of drainage system	Accessibility	Site visit reports, quarterly and annual reports	Department of Public Works, roads and Transport	CGK	New	20M

LANDS HOUSING AND PHYSICAL PLANNING

Project Name/ Location/ Ward/ Constituency	Objectives	Targets	Description of Activities	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implementation Status	Cost (Kshs)
Pre- feasibility, Feasibility and Appraisal Studie(Physical	To undertake planning of all urban centres for	6 No Urban Centres	Reconnaissance Surveys Situational analysis Draft plans	Stakeholders meeting	Base maps Draft Plans Final Plans Reports (Planning	Department of Lands Housing and Physical Planning- County Physical Planning	CGK	New	17 M

Kericho County Development Plan 2014/2015

planning Services)	controlled developments	Final Plans	Briefs)	Section		
Advertising, Awareness and Publicity Campaigns	To make and sensitize the public the undertaking of the department	-Formulation of intention to plan notice -Formulation of notice of completion of development plans -Enforcement notices	-Comments from the public, Objections and Amendments, - Court Cases, compliance,	-Adverts - Development control records - Development application and approvals -Court Judgements	Department of Lands Housing and Physical Planning -County Physical Planning Section	CGK New 916,562.00
Identification and Registration of County Land	-To Secure county assets -To prepare PDPs for Public land	-Sensitization of stakeholders -Regularisation of land tenure -Preparation of valuation rolls for urban centres	-Prepared PDPs -Advertised Plans Stakeholders meetings	-Minutes of meetings -Planning Reports - Public Comments Attendance registers - Secured ownership Documents	Department of Lands Housing and Physical Planning -Land Survey and County Physical Planning Sections	CGK New 18M
Refurbishment of Non Residential Buildings	To rehabilitate all County Non Residential buildings (Offices,	- Painting - Alterations and Additions -Landscaping etc	-No. of units refurbished/renovated -No. of units upgraded	-Reports	Department of Lands Housing and Physical Planning -County Housing Section	CGK New 10M

Refurbishment of Residential Buildings	Public institutions (etc)	To upgrade existing Non residential premises	- To upgrade all county Residential houses on lease	- Painting - Alterations and Additions - House numbering and inventory - Tenancy lease agreements - Landscaping etc	- No. of units refurbished/renovated -No. of units upgraded	-Reports -Tenancy Lease agreements	Department of Lands Housing and Physical Planning -County Housing Section	CGK	New	11,538,000
NHC Loan- Houses				-Repayment of loan		-Loan balance statement	Ditto	Ditto	-	2,083,438
County Housing Surveys	To develop County Housing Database	To assist the County in Formulation, Implementation & review of housing sector policy plans	Formulation, Implementation & review of housing sector policy plans	Shelter improvement, Physical Infrastructure, Social Infrastructure/amenities		Progress report	Department of Housing	County government	New	10M
Slum Upgrading	Preparation of Development Strategic Plans for Informal	10,000 People to benefit	Creation of Social infrastructure and amenities, Environmental & solid waste management,	Provision of toilets, access roads, street/estate lighting, storm water		Progress reports	Department of Housing	County government	New	30 M

	Settlements, Community mobilization & participation, Prevention of proliferation of new slums, environmental and solid waste management	10,000 People to benefit	capacity building, safety and security	drainage, Low cost housing for residents	Progress reports	Department of Housing	County government	On going	6 M
Appropriate Building Materials & Technologies (ABTs)	To reduce costs by about 30% - 50% of the materials cost, thereby reducing overall building cost. Facilitating the provision of improved & affordable housing in both urban and rural areas. Addressing poverty through enhanced living		Training and Workshops at Ward/Constituency level	Construction of model buildings e.g. classrooms, toilets using stabilized soil blocks/other appropriate technologies					

	<p>conditions & promotion of related income generating activities. Formulation, implementation and review of the national housing policy. Preparation of type plans and construction manuals on ABTs. Training communities on ABTs</p>	<p>3,000 Civil servants/disciplined forces to benefit</p>	<p>Refurbishment of GOK/County Government houses, Security fencing, rent collection, allocation of houses. Preparation and implementation of maintenance work plans for pool, institutional and disciplined forces houses. Monitoring and</p>	<p>Number of houses refurbished, secured, number of tenants allocated government houses, number of county department allocated office space, number of houses</p>	<p>Progress reports</p>	<p>Department of Housing</p>	<p>County government</p>	<p>On going</p>	<p>20 M</p>
<p>Management of strategic national/county government Houses</p>	<p>Provision of housing to civil servants and disciplined forces, Rent and inventory management, Maintenance, Planning and inspectorate of houses</p>								

						registered.		evaluation of maintenance projects and programmes, Valuation and rental assessment for GoK/County Government Houses. Identification of office space and residential accommodation for county and national government functions, negotiation, preparation & administration of leases, preparation of rental indices and market trends in the real estates at county level. Taking stock of real estate assets for both national and county government interest.						
--	--	--	--	--	--	-------------	--	--	--	--	--	--	--	--

HEALTH SERVICES

Project Name/ Location/Ward/ Constituency	Objectives	Targets	Description of Activities	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implem entatio n Status	Cost (Kshs)
County projects									
Purchase of medical and dental equipment(for health centres, dispensaries and Sigowet Sub County Hospital)			Procurement process and handing over		Quarterly and annual reports	Department of Health	CGK	New	
Purchase of ambulances(one ambulance for each sub county)	To ease referral services	6 ambula nces	Provision of specification, tendering, delivery	Existence of 6 ambulance s	Quarterly and annual reports	Department of Health	CGK	New	39M
Construction of buildings(ot)(CT scan room, kapkatet)									48 M
BURETI SUB COUNTY									
CHEBOIN WARD									
Cheboin Dispensary	Improveme nt of existing facilities	Maternit y ward	Construct a maternity ward	One maternity wing	Quarterly and annual reports	Department of Health	CGK	New	
Cheborge Health Centre	Provision of better health services	OPD	Improvement of outpatient facilities	OPD	Quarterly and annual reports	Department of Health	CGK	New	1.15M
		Assorted medical equipe	Purchase of medical equipment	Assorted medical equipment	Quarterly and annual reports	Department of Health	CGK	New	0.5M

Kericho County Development Plan 2014/2015

		nt	purchase of medical equipment	Assorted medical equipment	Quarterly and annual reports	Department of Health	CGK	New	
Kapsogut Dispensary	Improved OPD	Assorted equipment					CGK	New	0.5M
CHEMOSOT WARD									
Chelilis Dispensary	Better service delivery	Construction of OPD	60% complete	Functioning OPD	Quarterly and annual reports	SCHMT	CGK	60% complete	0.6 M
Getarwet Dispensary	Better service delivery	Construction of OPD	Improvement of outpatient facilities	Functioning OPD	Quarterly and annual reports	SCHMT	CGK	New	0.6 M
	Better service delivery	Assorted equipment	Purchase of medical equipment	Availability of assorted equipment	Quarterly and annual reports	SCHMT	CGK	New	0.5 M
CHEPLANGET WARD									
Cheplanget Dispensary		OPD	Improvement of outpatient facilities	Availability of assorted equipment	Quarterly and annual reports	SCHMT	CGK	New	
	Improved OPD	Assorted equipment	Purchase of medical equipment	Availability of assorted equipment	Quarterly and annual reports	SCHMT	CGK	New	0.5M
Kenene Health center		Provision of electricity	Installation of electricity	Availability of assorted equipment	Quarterly and annual reports	SCHMT	CGK	New	0.55 M
Butiik Dispensary	Lighting	Maternity wing	Completion of maternity wing	Availability of assorted equipment	Quarterly and annual reports	SCHMT	CGK	New	0.6 M
	Improved service delivery			Availability of assorted equipment	Quarterly and annual reports	SCHMT	CGK	New	0.6 M
Kipwastuiyo Health Centre		OPD	Improvement of the facility	Availability of assorted equipment	Quarterly and annual reports	SCHMT	CGK	New	0.5 M
	Improved facility	Assorted equipment	Purchase of medical equipment	Availability of assorted equipment	Quarterly and annual reports	SCHMT	CGK	New	0.5 M
KAPKATET WARD									
Kapkatet District Hospital	Improved service	OPD	Improvement of outpatient	No. ICU admissions.	Quarterly and annual	SCHMT	CGK	New	10 M

Kericho County Development Plan 2014/2015

	delivery	facilities	Progress report	reports	SCHMT	CGK	New	
Itoik dispensary	Improved access to services	OPD	Improvement of outpatient facilities	Quarterly and annual reports	SCHMT	CGK	New	1.05 M
Chemoiben Dispensary	Improved service delivery	Assorted medical equipment	Purchase of medical equipment	Quarterly and annual reports	SCHMT	CGK	New	1.1 M
KISIARA WARD								
Roret Sub District Hospital	Better service provision	One theatre	Equipping of theatre	Quarterly and annual reports	SCHMT	CGK	New	1M
Tulwet Dispensary	Better service provision	OPD	Improve outpatient	Quarterly and annual reports	SCHMT	CGK	New	0.6M
Kabitungu Dispensary	Better service provision	OPD	Improvement of the facilities.	Quarterly and annual reports	SCHMT	CGK	New	0.55M
LITEIN WARD								
Litein Dispensary	Nearness to health facility Improve Existing equipment and reduction of maternal death	Assorted medical equipment	Purchase Equipment	Types of medical equipment	SCHMT	CGK	New	
		Well maintained facilities One maternity wing and two wards	Renovation Construction of maternity Construction of wards	Types of renovation done No of maternity and wards functioning	SCHMT SCHMT	CGK CGK	New New	0.8M
Civil servants Dispensary	Improved OPD Existing mat with	Well maintained facilities One maternity	Improvement of outpatient facilities Equipping of maternity	Types of renovation done No of maternity	SCHMT SCHMT	CGK CGK	New New	0.3M 0.3M

equipment	ward	ward functioning	reports	SCHMT	CGK	New	0.55M
Chepterwo Dispensary	Well maintained health facility	No of facilities completed	Quarterly and annual reports	SCHMT	CGK	New	0.55M
Improved OPD	Completion and improvement of facility						
Existing equipment	Purchase of medical equipment	Types of medical equipment procured	Quarterly and annual reports	SCHMT	CGK	New	0.25M
TEBESONIK WARD							
Siongi dispensary	One laboratory completed	No of Laboratory completed	Quarterly and annual reports	SCHMT	CGK	Ongoing	
Better disease diagnostic	Completion of laboratory;						
Kapkisiara Dispensary	Assorted medical equipment	Types of medical equipment procured	Quarterly and annual reports	SCHMT	CGK	New	0.55M
Well maintained facilities and better service delivery	Purchase of medical equipment						
Kelunet Disp	One OPD and maternity wing	Well maintained OPD and maternity wing	Quarterly and annual reports	SCHMT	CGK	Ongoing	0.4M
Completion of OPD and maternity wing							
Existing medical equipment	water piping		Quarterly and annual reports	SCHMT	CGK	New	0.6M
Existing medical equipment	Purchase of medical equipment	Availability of assorted medical equipment	Quarterly and annual reports	SCHMT	CGK	New	
Existing medical equipment	Purchase of medical equipment	of assorted medical equipment	Quarterly and annual reports	SCHMT	CGK	New	0.3M
BELGUT SUB COUNTY							
CHAIK WARD							
CHAIK WARD							

KABIANGA/CHEMAMUL WARD												
Kabianga HC	Existing store	One drug store	Drug store	One drug store	Assorted equipment	Assorted equipment	One drug store	Quarterly and annual reports	SCHMT	CGK	80%	0.2 M
Nyabangi Disp	Existing mat ward	One maternity wing	Construction of a Maternity wing	One maternity wing	OPD	One maternity wing	OPD	Quarterly and annual reports	SCHMT	CGK	50%	0.2 M
Kiptome Dispensary	Existing staff quarters	OPD	Improve facility	OPD		OPD	OPD	Quarterly and annual reports	SCHMT	CGK	80%	0.6 M
Kamawoi Disp(kapsisiywo)		OPD	improve facility	OPD		OPD	OPD	Quarterly and annual reports	SCHMT	CGK		0.3M
Chebirirbei disp	Reduce under five mortality	MCH clinic	MCH clinic	MCH clinic		MCH clinic	Existing MCH clinic	Quarterly and annual reports	SCHMT	CGK	80%	0.55 M
Kapchebet disp	Reduce maternal death	One maternity wing	Construct maternity	One maternity wing		Construct maternity	Functioning maternity wing	Quarterly and annual reports	SCHMT	CGK		0.3M
KAPSUSER WARD												
Kakiptui Dispensary	Existing staff houses	Assorted equipment	improve facility	Assorted equipment		improve facility		Quarterly and annual reports	SCHMT	CGK	New	0.5M
	Better service delivery	Assorted equipment	Purchase of medical equipment	Assorted equipment		Purchase of medical equipment		Quarterly and annual reports	SCHMT	CGK		
Kapsuser Dispensary	Existing mat ward with equipment	One maternity wing	Construction of a maternity wing	One maternity wing		Construction of a maternity wing		Quarterly and annual reports	SCHMT	CGK		
	Better service delivery	Assorted equipment	Purchase of medical equipment	Assorted equipment		Purchase of medical equipment		Quarterly and annual reports	SCHMT	CGK	New	0.55M
Sachoran	Better	One	Construction	One		Construction		Quarterly and annual reports	SCHMT	CGK		0.8M

	service delivery	maternity wing	and equipping of a maternity wing	and annual reports				
SERETUT/CHEPTORORIET WARD								
Chepkoton Dispensary	Existing staff houses		improve facility	Quarterly and annual reports	SCHMT	CGK	90% complete	1M
	Better service delivery	One maternity wing	Purchase medical equipment	Quarterly and annual reports	SCHMT	CGK	Incomplete	
Seretut Disp	Improved facility		improve facility	Quarterly and annual reports	SCHMT	CGK	80% complete	1M
	Existing equipment		Equipping the outpatient block	Quarterly and annual reports	SCHMT	CGK	Not started	
WALDAI WARD								
Kaborok Dispensary	Complete mat ward		Construction of a maternity unit	Quarterly and annual reports	SCHMT	CGK	70% complete	0.55M
	Existing equipment		Construction of a maternity unit	Quarterly and annual reports	SCHMT	CGK	20% complete	0.5M
Cheronget Disp	Existing mat with equipment		Construction of maternity unit	Quarterly and annual reports	SCHMT	CGK	20% complete	0.5M
			Purchase of medical equipment	Quarterly and annual reports	SCHMT	CGK		
Sosiote Health Centre	Existing wards		Renovation and equipping of the female and pediatric ward.	Quarterly and annual reports	SCHMT	CGK	Not started	0.3M
			Purchase of medical	Quarterly and annual reports	SCHMT	CGK		

Chemoroch Disp				equipment improve facility		Quarterly and annual reports	SCHMT	CGK				0.2M
				Purchase equipment		Quarterly and annual reports	SCHMT	CGK				
SOIN - SIGOWET SUB COUNTY												
KAPLELARTET WARD												
Kiplegutik Dispensary.	Improve on service delivery	One maternity wing	Completion of maternity	Complete maternity	Quarterly and annual reports	SCHMT	CGK		80%			0.9
	Improve on service delivery		Completion of laboratory	Complete laboratory	Quarterly and annual reports	SCHMT	CGK		60%			
Kapchanga Dispensary	Improve on service delivery	Two twin staff houses	Construction of staff houses	Existing staff houses	Quarterly and annual reports	SCHMT	CGK		75%			0.25M
Sumoiyot Dispensary	Improve on service delivery	Assorted medical equipment	Purchase of medical equipment	Existing mat ward	Quarterly and annual reports	SCHMT	CGK		New			0.5M
Iraa Dispensary	Improve on service delivery	One maternity wing	Construction and equipping of a maternity wing	Existing mat ward	Quarterly and annual reports	SCHMT	CGK		New			
	Improve on service delivery	Assorted medical equipment	Purchase of medical equipment	Types of equipment	Quarterly and annual reports	SCHMT	CGK		New			0.2M
	Improve on service delivery	Assorted medical equipment	Purchase of medical equipment	Types of equipment	Quarterly and annual reports	SCHMT	CGK		New			

Kaplelartet Dispensary	Improve on service delivery	One lab	Construction of a laboratory.	Complete laboratory	Quarterly and annual reports	SCHMT	CGK	90% complete	0.25M
SIGOWET WARD									
Chemegong Disp	Access to health care	OPD	Construction of a new facility at a new site.	existing new facility	Quarterly and annual reports	SCHMT	CGK	80% complete	0.6M
Kebeneti G. O.K Dispensary.	Improved service delivery	Two bedroom house	Construction of staff house	Complete staff houses	Quarterly and annual reports	SCHMT	CGK	85% complete	0.3M
	Reduction in maternal health	One maternity wing	Construction of a maternity unit	Complete mat ward	Quarterly and annual reports	SCHMT	CGK	90% complete	
Kapsomboch Dispensary	Improve on service delivery	One lab	Construction of a laboratory.	Complete laboratory	Quarterly and annual reports	SCHMT	CGK	80% complete	0.25M
Sigowet Sub District Hospital			Equipping of wards	Equipped ward	Quarterly and annual reports	SCHMT	CGK	Not started	10M
Cheptuiyet Disp	Improved service delivery	Two bedroom house	Construction of a staff house	Existing staff houses	Quarterly and annual reports	SCHMT	CGK	Not started	0.5M
	Better health care	Assorted equipment	Purchase of medical equipment		Quarterly and annual reports	SCHMT	CGK		
SOIN WARD									
Kejiriet disp	Better health care	Assorted equipment	Completion of outpatient department; Equipping of	Complete OPD	Quarterly and annual reports	SCHMT	CGK	Not started	0.6M
Kipsitet disp	Good health facility	One health facility	Renovation and expansion of facility	Improved facility	Quarterly and annual reports	SCHMT	CGK	Not started	0.5
	Available healthcare	One theatre	Construction of theatre	One	Quarterly and annual reports	SCHMT	CGK		

	Access to treatment	Various	Purchase of anti venom vaccines	Type of drugs procured	reports	SCHMT	CGK	Not started
	Better healthcare	Assorted	purchase equipment	Various	Quarterly and annual reports	SCHMT	CGK	
Kapkormom dispensary	Supply of clean and portable water	Pipe line	Piped water	Water availability	Quarterly and annual reports	SCHMT	CGK	Not started
	Better health care	Assorted equipment	Purchase medical equipment		Quarterly and annual reports	SCHMT	CGK	0.3M
Koitaurot Dispensary			Renovation and expansion of facility		Quarterly and annual reports	SCHMT	CGK	
	Better health care	Assorted equipment	Purchase medical equipment	Existing medical equipment	Quarterly and annual reports	SCHMT	CGK	0.2
Kapchebwai dispensary			Clean water supply	Water availability	Quarterly and annual reports	SCHMT	CGK	Not started
			Improvement of the facility	Improved facility	Quarterly and annual reports	SCHMT	CGK	0.25M
SOLIAT WARD								0.3M
Kaitui H C	Reduce on maternal health	One maternity wing	Build maternity ward	Existing maternity ward with equipment	Quarterly and annual reports	SCHMT	CGK	Not started
	Better health care	Assorted equipment	Purchase of medical equipment e.g x-ray	Existing medical equipment	Quarterly and annual reports	SCHMT	CGK	0.6M
Soliat Dispensary	Reduce on maternal health	One maternity wing	Completion of maternity	Complete maternity availability	Quarterly and annual reports	SCHMT	CGK	Not started
Kapsorok	Better	Assorted	Purchase		Quarterly	SCHMT	CGK	0.55M
								0.4M

Kericho County Development Plan 2014/2015

Dispensary	health care	equipment	medical equipment	equipment of medic	and annual reports	SCHMT	CGK	started
Kamasega Dispensary			Improvement of the facility	Improved facility	Quarterly and annual reports	SCHMT	CGK	Not started
Kapkara Dispensary			Improvement of the facility	Improved facility	Quarterly and annual reports	SCHMT	CGK	Not started
KERICHO EAST SUB COUNTY								
AINAMOI WARD								
AINAMOI Health Centre	Better health care	Various	Infrastructural Improvement	Improved facility	Quarterly and annual reports	SCHMT	CGK	Not started
Merto Dispensary	Better health care	Assorted	purchase of medical equipment	Improved facility	Quarterly and annual reports	SCHMT	CGK	Not started
Laliat Dispensary	Better health care	OPD	Completion of facility	Complete facility	Quarterly and annual reports	SCHMT	CGK	Not started
Chepkoiyo Disp	Better health care	OPD	Completion of facility	Complete facility	Quarterly and annual reports	SCHMT	CGK	Not started
	Better health care	Assorted	purchase of medical equipment	Complete facility	Quarterly and annual reports	SCHMT	CGK	Not started
	Better health care	OPD	Completion of facility	Complete facility	Quarterly and annual reports	SCHMT	CGK	Not started
	Better health care	OPD	Completion of facility	Complete facility	Quarterly and annual reports	SCHMT	CGK	Not started
KAPKURGWET WARD								
Municipal health centre	Access to health care		Building of the facility		Quarterly and annual reports	SCHMT	CGK	
GK Prisons	Improved health care provision	Assorted	Purchase of equipment		Quarterly and annual reports	SCHMT	CGK	1.5M
	Improved health care	OPD	Facility improvement	Improved facility	Quarterly and annual reports	SCHMT	CGK	Not started
								0.4M
								0.6M
								0.55M
								0.5M
								0.5M

	provision	Assorted	Purchase of equipment	Existing equipment	reports	SCHMT	CGK	Not started
KAPSAOS WARD								
Kapkiam dispensary	Improved health care provision	OPD	Facility improvement	Improved facility	Quarterly and annual reports	SCHMT	CGK	Not started
	Improved health care provision	Assorted	Purchase of new equipment	Equipment	Quarterly and annual reports	SCHMT	CGK	Not started
Manyoror dispensary	Improved health care provision	OPD	Facility improvement	Improved facility	Quarterly and annual reports	SCHMT	CGK	Not started
	Improved health care provision	Assorted	Purchase of new equipment		Quarterly and annual reports	SCHMT	CGK	Not started
Maso Disp	Improved health care provision	OPD	Facility improvement	Improved facility	Quarterly and annual reports	SCHMT	CGK	Not started
	Improved health care provision	Assorted	purchase of new equipment		Quarterly and annual reports	SCHMT	CGK	Not started
Binyiny Disp	Improved health care provision	OPD	Facility improvement	Improved facility	Quarterly and annual reports	SCHMT	CGK	Not started
	Improved health care provision	Assorted	Purchase of equipment	Existing med. Equipment	Quarterly and annual reports	SCHMT	CGK	Not started
Kapngetuny Disp	Improved health care provision	OPD	Facility improvement	Improved facility	Quarterly and annual reports	SCHMT	CGK	Not started
	Improved health care provision	Assorted	Purchase of equipment	Improved facility	Quarterly and annual reports	SCHMT	CGK	Not started
Buchenge Disp	Improved health care provision	OPD	Facility improvement	Improved facility	Quarterly and annual reports	SCHMT	CGK	Not started
	Improved health care provision	Assorted	Purchase of equipment	Completion of Staff houses	Quarterly and annual reports	SCHMT	CGK	Not started
KAPSOIT WARD								

Kenegut dispensary	Reduce maternal death	One maternity wing	Construction of maternity	Completion of Maternity	Quarterly and annual reports	SCHMT	CGK		0.2M
	Better health care	Assorted	Purchase of medical equipment	Medical equipment	Quarterly and annual reports	SCHMT	CGK	Not started	
Kapsoit Dispensary	Reduce maternal health	One maternity wing	Construction of maternity unit.	Existing maternity ward	Quarterly and annual reports	SCHMT	CGK	70% complete	0.3M
	Improved health care	Assorted	Purchase of equipment	Medical equipment	Quarterly and annual reports	SCHMT	CGK	Not started	
Chepsoo dispensary	Reduce maternal health	One maternity wing	Construction of maternity ward	Existing maternity ward	Quarterly and annual reports	SCHMT	CGK	Not started	0.6M
			Purchase of equipment	Existing equipment	Quarterly and annual reports	SCHMT	CGK	Not started	
Samutet dispensary	Reduce maternal health	One maternity wing	Construction of a maternity wing.	Existing maternity ward	Quarterly and annual reports	SCHMT	CGK	Not started	0.3M
	Better health care	Assorted	Purchase of new equipment		Quarterly and annual reports	SCHMT	CGK		
Ketitui dispensary expansion	Reduce maternal health	One maternity wing	Construction of a maternity wing.	Existing maternity ward	Quarterly and annual reports	SCHMT	CGK	Not started	0.55M
KIPCHEBOR WARD									
Kericho County Hospital	Proper healthcare	One mortuary	Improvement of mortuary	Improved mortuary	Quarterly and annual reports	SCHMT	CGK	Not started	1M
KIPCHEBOR WARD									
Kapcheptor Dispensary	Better health care	OPD	Expansion of the facility	Completion of the Facility	Quarterly and annual reports	SCHMT	CGK	Ongoing	2.1M
	Better health care	Various	Construction of toilets, placenta pit and	Assorted infrastructure development	Quarterly and annual reports	SCHMT	CGK	Ongoing	

Kericho County Development Plan 2014/2015

				incinerator	Quarterly and annual reports	SCHMT	CGK	
KIPKELION EAST SUB COUNTY								
CHEPSEON WARD								
Momoniat Health Centre	Better service delivery	OPD	Completion of the facility	Type of facilities completed	Quarterly and annual reports	SCHMT	CGK	0.5M
	Better health examination	Assorted	Purchase of lab equipment	Existing equipment	Quarterly and annual reports	SCHMT	CGK	Not started
	Supply of clean and portable water	Piping	Clean water supply	Water availability	Quarterly and annual reports	SCHMT	CGK	Not started
	Better health care	OPD	Construction of Out-patient block	Existing OPD	Quarterly and annual reports	SCHMT	CGK	Not started
Kapseger Dispensary	Reduce maternal health	One maternity wing	Maternity ward	Existing maternity ward	Quarterly and annual reports	SCHMT	CGK	80% complete
	Better service delivery	Assorted	Purchase of new medical equipment		Quarterly and annual reports	SCHMT	CGK	0.6M
Chepsir Disp	Better solid waste disposal	One incinerator	Construction of an incinerator	Existing incinerator	Quarterly and annual reports	SCHMT	CGK	Not started
								0.3M
KEDOWA KIMUGUL WARD								
Londiani District Hospital	Reduce maternal health	One maternity wing	Maternity	Functioning maternity wing	Quarterly and annual reports	SCHMT	CGK	1.5M
			Construction of laundry	Existing laundry	Quarterly and annual reports	SCHMT	CGK	Not started
			Medical equipment	Equipment	Quarterly and annual reports	SCHMT	CGK	Not started

Kimugul Dispensary			Construction of Out-patient block	Complete OPD	Quarterly and annual reports	SCHMT	CGK	50% complete	0.75M
Chebwor Dispensary			Construction of Out-patient block	Complete OPD	Quarterly and annual reports	SCHMT	CGK	50% complete	0.25M
Kiprengwe Dispensary			Construction of Out-patient block	Complete OPD	Quarterly and annual reports	SCHMT	CGK	50% complete	0.4M
LONDIANI WARD									
Kimaut Dispensary	Reduce maternal health	One maternity wing	Completion of Maternity ward.	Complete maternity ward	Quarterly and annual reports	SCHMT	CGK	75% complete	0.35M
			Construction of water reservoirs	Water availability	Quarterly and annual reports	SCHMT	CGK	Not started	
Lemotit Dispensary	Reduce maternal health	One maternity wing	Completion of Maternity ward.	Complete maternity ward & equipment	Quarterly and annual reports	SCHMT	CGK	50% complete	0.8M
			Construction of septic tank		Quarterly and annual reports	SCHMT	CGK		
Jagoror Dispensary			Construction of water reservoirs	Water availability	Quarterly and annual reports	SCHMT	CGK	Not started	
			Purchase of medical equipment	Existing medical equipment	Quarterly and annual reports	SCHMT	CGK	Not started	0.5M
TENDENO WARD									
Kongoni dispensary			Completion of OPD	Complete OPD	Quarterly and annual reports	SCHMT	CGK	In progress	0.55M
Subukia Dispensary	Reduce maternal health	One maternity wing	Construction of Maternity ward	Existing maternity ward with equipment	Quarterly and annual reports	SCHMT	CGK	80% complete	0.6M
Mugumoini Dispensary	Reduce maternal health	One maternity wing	Construction of Maternity ward	Existing maternity ward with equipment	Quarterly and annual reports	SCHMT	CGK	75% complete	0.5M
			Purchase of medical equipment	Existing	Quarterly	SCHMT	CGK	Not	

				equipment	medical equipment	and annual reports			started	
Kamwingi Dispensary				Construction of Staff quarters block	Existing staff houses	Quarterly and annual reports	SCHMT	CGK	75% complete	0.5M
				Purchase of medical equipment	Existing medical equipment	Quarterly and annual reports	SCHMT	CGK	Not started	
KIPKELION WEST SUB COUNTY										
CHILCHILA WARD										
Sereng Disp	Reduce maternal health	One maternity ward	Complete maternity ward	Maternity ward	Complete maternity ward	Quarterly and annual reports	SCHMT	CGK	90% complete	0.6M
Makyolok Dispensary	Better health care	Assorted	Assorted	Purchase of medical equipment	available medical equipment	Quarterly and annual reports	SCHMT	CGK	90% complete	0.5M
Fort Tenan Sub District Hospital	Better health care	Assorted	Assorted	improvement of facility	available medical equipment	Quarterly and annual reports	SCHMT	CGK	Not started	0.5M
Mentera Dispensary	Better health care	Assorted	Assorted	Purchase of medical equipment	available medical equipment	Quarterly and annual reports	SCHMT	CGK	Not started	0.5M
KAMASIAN WARD										
Kipsegi	Reduce maternal health	One maternity ward	Complete maternity ward	Maternity ward	Complete maternity ward	Quarterly and annual reports	SCHMT	CGK	Not started	0.55M
Mtaragon Health Centre				Laboratory with equipment	Laboratory with equipment	Quarterly and annual reports	SCHMT	CGK	Not started	0.6M
Lelu Dispensary	Provision of clean and safe portable water	2 water tanks 6000m ³	Water reservoirs	Water reservoirs	Water availability	Quarterly and annual reports	SCHMT	CGK	Not started	0.5M
	Better health care	OPD	Equipping the outpatient block	Equipping the outpatient block	Equipment	Quarterly and annual reports	SCHMT	CGK	Not started	1.5M
Lelechwet Dispensary	Provision of clean and	2 water tanks	Water reservoirs	Water reservoirs	Water availability	Quarterly and annual reports	SCHMT	CGK	Not started	0.5M

	safe portable water	6000m ³				reports						
	Better health care	OPD	Equipping the outpatient block	Equipment		Quarterly and annual reports	SCHMT	CGK		Not started		
KIPKELION WARD												
Kipkelion Sub District Hospital	Improved service delivery	One inpatient facility	Construction of inpatient facilities.	Existing IP Department		Quarterly and annual reports	SCHMT	CGK		Not started	1M	
	Improved service delivery	Assorted	Purchase of medical equipment	Existing medical equipment		Quarterly and annual reports	SCHMT	CGK		Not started		
Ngendalel Dispensary	Provision of clean and safe portable water	2 water tanks 6000m ³	Construction of water reservoirs	Water availability		Quarterly and annual reports	SCHMT	CGK		Not started	0.2M	
	Improved service delivery	OPD	Equipping the outpatient block	Existing medical equipment		Quarterly and annual reports	SCHMT	CGK		Not started		
Segetet Dispensary	Provision of clean and safe portable water	2 water tanks 6000m ³	Construction of water reservoirs	Water availability		Quarterly and annual reports	SCHMT	CGK		Not started	0.45M	
			Equipping the outpatient block	Existing equipment		Quarterly and annual reports	SCHMT	CGK		Not started		
Kapkwen Dispensary	Provision of clean and safe portable water	2 water tanks 6000m ³	Construction of water reservoirs	Water availability		Quarterly and annual reports	SCHMT	CGK		Not started	0.35M	
	Better disposal of health waste	One incinerator	Construction of an incinerator	Existing incinerator		Quarterly and annual reports	SCHMT	CGK		Not started		
Kitoi Dispensary	Provision of	2 water	Construction	Water		Quarterly	SCHMT	CGK		Not	0.35M	

Kericho County Development Plan 2014/2015

	clean and safe portable water	tanks 6000m ³	of water reservoirs	availability	and annual reports		started	
	Better service delivery	OPD	Equipping the outpatient block	Existing equipment	Quarterly and annual reports	SCHMT	Not started	
Mariwa Dispensary	Provision of clean and safe portable water	2 water tanks 6000m ³	Construction of water reservoirs	Water availability	Quarterly and annual reports	SCHMT	Not started	0.3M
	Better service delivery	OPD	Equipping the outpatient block	Existing equipment	Quarterly and annual reports	SCHMT	Not started	
KUNYAK WARD								
Chepkunyuk Disp	Reduce maternal health	One maternity wing	Build maternity ward	Existing mat with equipment	Quarterly and annual reports	SCHMT	Not started	0.85M
			Purchase of medical equipment	Existing medical equipment	Quarterly and annual reports	SCHMT	Not started	
Kunyak Dispensary	Reduce maternal health	One maternity wing	Construction of a maternity wing with equipment	Existing mat ward with equipment	Quarterly and annual reports	SCHMT	Not started	0.8M
	Provision of clean and safe portable water	Piping	Construction of water reservoirs	Water availability	Quarterly and annual reports	SCHMT	Not started	
	Better disposal of health waste	One incinerator	Construction of an incinerator	Existing incinerator	Quarterly and annual reports	SCHMT	Not started	