



UASIN GISHU COUNTY

ANNUAL DEVELOPMENT PLAN FY 2021-2022

AUGUST 2020

A Prosperous and Attractive County in Kenya and Beyond

© Annual Development Plan (ADP) 2021

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FOREWORD

The FY 2021/2022 Annual Development Plan has been prepared pursuant to Section 126 of the Public Finance Management Act, 2012, which requires the County Treasury to prepare and submit it to the County Assembly not later than 1st September of each year for approval, and published and publicized within seven days.

The plan details the strategic priorities for the medium term that reflects the county government's priorities and plans, programmes to be delivered, description of significant capital projects and a summary budget. In addition, it reviews the performance of the previous plan and highlights lessons learnt. Implementation of the plan will also be tracked through an elaborate monitoring and evaluation framework.

The prioritized programmes outlined in this plan are aligned to the CIDP (2018 – 2022) and seeks to attain the six county goals namely; attain food security and improve nutritional status; reduce poverty and increase incomes; improve health and well-being of residents; improve access to clean and portable water; establish a sustainable, secure, compliant and reliable infrastructure; and provide quality education that is accessible, affordable and responsive to societal needs.

The plan thus forms the basis for preparation of the next years' County annual budget. It will inform policy decisions on the fiscal framework for the FY 2021/22 budget. It is however important to note that implementation of this plan will be dependent on the available resources, with possibility that not all will be implemented.

It is therefore my expectation that the proposed programmes and projects in this plan will transform the lives and livelihoods of residents of Uasin Gishu County.



CPA Julius Rutto

CECM – Finance & Economic Planning

ACKNOWLEDGEMENT

The preparation of the FY 2021/2022 Annual Development Plan was a collaborative effort. The information was obtained from the County departments and entities, and the citizens of the County.

Special recognition goes to all the Chief Officers who together with their technical officers provided valuable input that went into this plan.

I also acknowledge all County Executive Committee Members for their contribution and guidance. I would also want to recognize the efforts of the County Executive Member for Finance and Economic Planning, CPA Julius Rutto under whose leadership and supervision this assignment was undertaken. Special thanks go to the Planning and Budget team for their time and tireless effort in putting together this plan.

I would also like to further extend my appreciation to all stakeholders for contributing towards the development of this plan.

Finally, special appreciation and gratitude goes to His Excellency the Governor and His Excellency the Deputy Governor for their general leadership in the development discourse of the County.



CPA Millicent Okonjo

Chief Officer – Economic Planning Department

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LIST OF ABBREVIATIONS

ADP	:	Annual Development Plan
AEZ	:	African Economic Zones
AGM	:	Annual General Meeting
AGPO	:	Access to Government Procurement Opportunities
AI	:	Artificial Insemination
AMS	:	Agricultural Mechanization Services
ANC	:	Ante Natal Care
ATC	:	Agricultural Training College
BQ	:	Bill of Quantity
CA	:	County Assembly
CAPR	:	County Annual Progress Report
CBD	:	Central Business District
CCTV	:	Closed-Circuit Television
CECM	:	County Executive Committee Member
CGU	:	County Government of Uasin Gishu
CHQ	:	County Headquarter
CIDP	:	County Integrated Development Plan
CIF	:	County Intergovernmental Forum
CIMES	:	County Intagrated Monitoring & Evaluation System
CMEU	:	County Monitoring & Evaluation Unit
COVID	:	Corona Virus Disease
CPA	:	Certified Public Accountant
CRU	:	County Referral Unit
CSA	:	County Statistical Abstract
ECDE	:	Early Childhood Development Education
EIA	:	Environmental Impact Assessment
EPI	:	Expanded Programme on Immunization
FMD	:	Foot and Mouth Disease
FY	:	Financial Year
GIS	:	Geographical Information System

GPS	:	Global Positioning System
HC	:	Health Centre
HMIS	:	Health Management Information System
ICT	:	Information Communication Technology
KM	:	Kilometers
KUSP	:	Kenya Urban Support Programme
LAN	:	Local Area Network
LED	:	Light Emitting Diode
M&E	:	Monitoring and Evaluation
NCD	:	Non-Communicable Disease
NOREB	:	North Rift Economic Block
P	:	Programme
PFM	:	Public Finance Management
PLWDs	:	People Living with Disabilities
PPP	:	Public Private Partnership
PSM	:	Public Service Management
RMNCAH	:	Reproductive Maternal, Neonatal, Child and Adolescent Health
SCH	:	Sub County Hospitals
SCoMEC	:	Sub County Monitoring & Evaluation Committee
SDG	:	Sustainable Development Goals
SME	:	Small Micro Enterprise
SP	:	Sub Programme
TB	:	Tuberculosis
TOR	:	Terms of Reference
TVET	:	Technical Vocational Education and Training
UGDH	:	Uasin Gishu District Hospital
USSD	:	Unstructured Supplementary Service Data
VTC	:	Vocational Training Centres
WAN	:	Wide Area Network
WRA	:	Women of Reproductive Age

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I: INTRODUCTION

This chapter gives a brief description of the County and highlights of socio-economic information that has a bearing on the development of the County and aligned to the CIDP (2018 – 2022).

1.1 Background Information of the County

Uasin Gishu County is located in the North Rift region of Kenya and has its headquarters in Eldoret town. It shares common borders with Trans Nzoia County to the North, Elgeyo Marakwet County to the East, Baringo County to the South East, Kericho County to the South, Nandi County to the South West and Kakamega County to the North West. It covers a total area of 3,345.2 Km².

Administratively it is divided into six sub-counties namely Soy, Turbo, Moiben, Ainabkoi, Kapseret and Kesses. It is further sub-divided into thirty wards. The County also has six political constituencies.

According to the 2019 Kenya Population and Housing Census, the population of the County in 2019 was 1,163,186 and is projected to increase at a growth rate of 3.6 per cent. Of the six sub-counties in the County, Turbo had the highest population size of 264,119 while Ainabkoi had the least with a population size of 137,117. The high population size is expected to exert pressure on the existing resources and facilities and this calls for their planning.

Agriculture is the main economic activity in the County and is attributed to its rich fertile soils and favorable climatic conditions. Eldoret town is the centre of economic activity in the region and plays host to a number of industrial and commercial activities that are important for employment creation.

The County enjoys a relatively good infrastructure comprising of an extensive road network, an international airport and a railway line. It is also connected to the fibre optic infrastructure and enjoys a good mobile network coverage. There are 16 postal offices, several licensed private courier service providers and an operational Huduma Centre. There are seven gazetted water schemes that supply clean water for both domestic and industrial use. The County also boost of two public universities and several campuses of both public and private universities. There are also 6 public tertiary institutions, 11 Vocational Training Centres (VTCs) and several private

commercial colleges in the County. The availability of these services promotes socio-economic development in the County.

1.2 Annual Development Plan Linkage with CIDP

The County Integrated Development Plan (CIDP) II has identified six goals to be achieved in the plan period, namely; (1) attain food security and improve nutritional status; (2) reduce poverty and increase incomes; (3) improve health and well-being of residents; (4) improve access to clean and portable water; (5) establish a sustainable, secure, compliant and reliable infrastructure; and (6) provide quality education that is accessible, affordable and responsive to societal needs. The FY 2021/22 ADP therefore has prioritized programmes and projects that seeks to attain these goals.

1.3 Preparation process of the Annual Development Plan

The preparation of the FY 2021/22 ADP was a consultative process. It started with identification of ward projects in the month of July as required by the Uasin Gishu County Equitable Development Act, 2019 and submissions of individual plans by the County departments using the developed guidelines. The Economic Planning department ensured the prioritized programmes and projects are aligned to the CIDP (2018 – 2022) before writing a draft. The draft plan was then subjected to further consultations before submission to the County Assembly not later than 1st September for approval.

II: REVIEW OF THE IMPLEMENTATION OF THE PREVIOUS ADP FY 2019/20

This section presents a review of sector/sub-sector achievements for the previous CADP – FY 2019/20

2.1 Public Administration Sector

The sector is comprised of five departments and entities namely: Office of the Governor; Finance and Economic Planning; Devolution, Administration and Public Service Management; County Public Service Board; and County Assembly.

2.1.1 Devolution and Public Administration

During the period under review the department completed construction of 13 ward offices grouped into 2 clusters namely; Cluster 1 (Kiplombe, Kimumu, Kuinet/Kapsuswa, Segero/Barsombe, Karuna/Meibeki and Soy Wards) and Cluster 2 (Ngenyilel, Kapsaos, Racecourse, Tarakwa, Tembelio, Kaptagat and Sergoit Wards). Construction of 3 sub county offices of Kapseret, Moiben and Ainabkoi were also ongoing at 90 percent.

The department also conducted public participation on project prioritization in all the 30 wards; Provided security to all government key installations; carried out operations to ensure compliance to laws; and furnished and equipped offices.

The table below gives an analysis on achievements for the department for the plan period under review.

Table 1: Summary of Performance of Programmes/Projects FY 2019/20 FY – Dev. & PA

Project Name	Objective/ Purpose	Outcome/ Output	Key Performance Indicators	Status (based on the KPI)	Planned Cost (KSh.)	Actual Cost (KSh.)	Sourc e of Funds
Erection and completion of Ward Offices (Cluster 1)	Bring services closer to the people by Provision of infrastructure	Government buildings constructed at the wards	Functional ward offices (cluster 1)	6	100,000,312	100,000,312	CGU
Erection and completion of Ward Offices (Cluster 2)	and facilities for efficient service delivery in		Functional ward offices (cluster 2)	7	109,166,555	109,166,555	CGU

Project Name	Objective/ Purpose	Outcome/ Output	Key Performance Indicators	Status (based on the KPI)	Planned Cost (KSh.)	Actual Cost (KSh.)	Sourc e of Funds
Erection and completion of 3 Sub County Offices for Kapseret, Moiben and Ainabkoi	decentralized units	Government buildings constructed at the Sub Counties	Functional Sub County offices	3	241,706,579	241,706,579	CGU

Challenges

- Land ownership rows delaying construction of ward office projects. This led to relocation of projects to areas where lands were available.

Way forward

- There is need to carry out comprehensive public participation before commencing county projects
- There is need to secure all public land for public use through titling
- The ward administrative units be made fully operational for effective service delivery to the public
- Every department should be made autonomous with its own accountants and procurement department for purposes of efficiency in operations of departmental activities
- There is need to create offices of village administrators as prescribed by the County Government Act to ensure that services reach the common *mwananchi* at the grassroots
- There is need for the project managers to conduct regular appraisal of projects for necessary corrective action

2.1.2 Public Service Management

During the FY 2019/20 the department was allocated KSh.18M for development vote. Key strategic priorities for the department include;

- To entrench good governance
- To provide effective and efficient services

Key achievements for the department during the period under review include:

- Equipping of Legal Library with educational and literature materials from National Law Reporting; and ICT equipment
- Automation of records management
- Completion of modernization of Customer Care office
- Renovation of toilets at county headquarters
- Purchase of three 50 feet containers for archiving
- Purchase of one 50 feet container for establishing counselling centre

Table 3 below provides an analysis of key achievements for the department during implementation of the previous ADP.

Table 3: Summary of Performance of Programmes/Projects FY 2019/20 FY – PSM

Project Name/ Location	Objective/ Purpose	Output	Key Performance Indicators	Status (based on the KPI)	Planned Cost (KSh.)	Actual Cost (KSh.)	Source of Funds
Administration Support Services County HQ	To enhance effectiveness and efficiency in service delivery	Modernization of Customer Care Unit	% completion	100	2,000,000	2,000,000	CGU
Library Services County HQ	To promote good governance	Revamped knowledge management system	% completion	85	8,000,000	6,800,000	CGU

Challenges

- Delay in disbursement of funds by the exchequer
- Budgetary constraints
- Non-completion of Sub-county offices where service delivery centres were to be established
- Cumbersome procurement procedures
- Outbreak of Covid-19 pandemic which affected half year performance impacting negatively on service delivery

Way forward

- The exchequer should undertake to release County funds on time to enable Counties to timely plan and implement development programmes/projects.

2.1.3 Finance

During the period under review, the department implemented various programmes and projects as indicated in Table 4

Table 4: Summary of Performance of Programmes/Projects FY 2019/20 FY – Finance

No.	Outcome/ Output	Performance Indicators	Planned Targets	Achieved Targets	Planned Cost (KSh.)	Actual Cost (KSh.)	Remarks
P1: Financial Services							
SP2.1 Asset/ Liability Management services	Operational Debt Management System	Debt Policy formulated	1	0	5M	0	
2.2 Audit Services	Automated Audit Services	Operational Audit services	1	0	10M	0	
	Risk Mapping Register	Risk Management Policy Formulated	1	0	10M	0	
2.3 Financial Services	Archived Financial Records	% of financial records archived	30	0	5M	0	

Challenges

- Re allocation of budget due to covid 19 affected the operations of the department

Way forward

- Need for additional budget to implement programmes

2.1.4 Economic Planning

The department of Economic Planning is responsible for County policy formulation, County planning, County budget formulation and implementation; and monitoring and evaluation of County programmes and projects.

During the period under review, the department implemented programmes and projects as indicated in table 5

Table 5: Summary of Performance of Programmes/Projects FY 2019/20 FY – Economic Planning

Project Name/ Location	Objective/ Purpose	Output	Key Performance Indicators	Status based on the KIP	Planned Cost (KSh.)	Actual Cost (KSh.)	Source of Funds
Prepare policy documents (Cnty Hqs)	To increase effectiveness and efficiency in economic planning project management	Policy documents	No. of policy documents prepared	7	-	-	CGU
Develop County M&E policy (Cnty Hqs)		County M&E policy	No. of M&E documents	1	5M	5M	CGU
Automate County Integrated M&E system (Cnty Hqs)		Automated County Integrated M&E system	% of programmes/projects uploaded and updated in e-CIMES	0	-	-	CGU
Prepare County statistical abstract (Cnty Hqs)		County Statistical Abstract (CSA)	No. of CSA produced	0	4M	-	CGU
Conduct baseline survey (Cnty Hqs)		Baseline survey	% completion	0	2.5M	-	CGU

Challenges

- Inadequate office space
- Delay in reporting by departments
- Failure by departments to comply to prescribed reporting formats

Way forward

- Build capacities of technical staff on reporting, budgeting and M&E
- Adhere to PFM timelines by departments

2.2 Infrastructure Sector

This sector is comprised of Roads, Transport, Energy, and Public Works; and Water, Environment, Natural Resources, Tourism and Wildlife Management departments.

2.2.1 Roads, Transport, Energy and Public Works

The Roads, Transport, Energy and Public Works department is vested with the responsibility of providing a holistic and integrated transport system within the County as well as operating and maintaining an efficient, safe and cost-effective transport system. In addition, the department is also charged with the responsibility of developing and maintaining cost effective government buildings and management of fire and emergencies.

Strategic priorities

Strategic priorities include: Effective and reliable roads and transport infrastructure, improve access to transport and infrastructure in the County; enhance safety in transport sector; improve access to office space and occupational safety; enhance capacity to prevent and respond to fire disasters and other emergencies; carry out emergency awareness campaign; and good corporate governance.

Table 6: Summary of Performance of Programmes/Projects FY 2019/20 FY – Roads, Transport, Energy & Public Works

Project Name/ Location	Objective / Purpose	Key Output	Key performance Indicators	Planned Targets	Achieved Targets	Planned Cost (KSh.)	Actual Cost (KSh.)	Source of Funds
Staff trainings	Efficient and effective workforce	Staff trained	No. of staff trained	10	8	800,000	735,200	CGU
Construction of roads to bitumen standards	To improve road and transport infrastructure	New roads constructed to bitumen standard	Km of roads	2	0	25,905,188	18,780,731	CGU
Grading and gravelling of all County roads		Roads graded and graveled	Km of roads graded	2200	791.23	514,104,915	222,083,749	CGU
			Km of roads graveled	400	483.62			
Drainage works		New culverts installed	Meters of culverts installed	3000	5620	82,219,223	52,254,587	CGU

Project Name/ Location	Objective / Purpose	Key Output	Key performance Indicators	Planned Targets	Achieved Targets	Planned Cost (KSh.)	Actual Cost (KSh.)	Source of Funds
Construction of bridges/box culverts		New bridges constructed	No. of bridges/box culverts constructed	12	8	103,754,536	7,509,550	CGU
Installation of street lights	To promote adoption and use of green energy and improve access to electricity	New street lights installed	No. of street lights installed	450	687	44,182,398	24,944,968	CGU
Rehabilitation of County buildings	To improve safety and condition of government buildings	County buildings rehabilitated and maintained	No. of buildings rehabilitated and maintained	1	1	7,370,048	3,874,238	CGU
Construction of new fire stations	To improve County's capacity in disaster management	New fire stations constructed and equipped	No. of fire sub stations constructed	2	1			CGU
Purchase of fleet management system	To improve fleet security	New fleet systems installed	No. of fleet installed	-	-	9,706,000	7,692,000	CGU
Construction of boda boda shades	To improve road and transport infrastructure	Bodaboda shades constructed	No. of shades constructed	30	30	7,368,728	7,069,526	CGU

Challenges

- Encroachment of access roads;
- Poor conditions of roads;
- Inadequate drainage systems;
- Insecurity due to insufficient street lighting;
- Inadequate bus parks/terminus;
- Too much rains over the period making improvement of roads difficult or delaying it altogether;
- Challenges associated with Covid-19 pandemic.

Way forward

- Construction and maintenance of access roads by tarmacking or gravelling;
- Construction and rehabilitation of drainage systems;
- Installation of street/public lighting;
- Provision of walk ways and cycling lanes in urban roads;
- Increase number of bus terminals/parks.

2.2.2 Water, Environment, Natural Resources, Tourism & Wildlife Management

The mandate of the department includes provision of solid waste management, control of air pollution, noise pollution, public nuisance and outdoor advertising; implementation of national government policies on natural resources; environmental conservation; and coordination of water supply and catchment protection within the County.

Strategic Priorities

Strategic priorities of the department include thus: increase water storage through desilting of dams and pans; implement water pollution control and carry out water and sanitation services; implement County water conservation and forestry policies; efficient solid waste management programmes; increase access to clean portable water; tourism development and promotion & wildlife management; increase available water volumes through storage; and Recycle solid waste.

Table 7: Summary of Performance of Programmes/Projects FY 2019/20 – Water, Environment, natural Resources, Tourism & Wildlife Management

Project Name/Location	Objective/Purpose	Output	Key Performance Indicators	Planned Targets	Achieved Targets	Planned Costs (KSh.)	Actual Cost (KSh.)	Remarks
Community water projects	To increase access to clean and portable water	Boreholes drilled & operationalized	No. of boreholes drilled and equipped	136	90	139,000,000	109,528,356	The rest of projects being completed
Rehabilitation of water supplies		Water supplies rehabilitated	No. of water supplies	6	6	4,800,000	5,200,000	Used recurrent funds for routine maintenance
Adaptation to Green Energy		Water projects that adopted green energy through use of solar power	No of Water projects that adopted green energy through use of solar powered pumps	22	22	140,000,000	140,464,800	Boreholes equipped with solar powered pumps
Purchase of water machinery		Water machinery purchased & operationalized	No. of Water machinery	1	1	120,000,000	120,000,000	Equipment received and in use
Rehabilitation of dams/water pans		Dams/water pans desilted and rehabilitation	No. of dams/water pans	13	13	20,000,000	12,000,000	Construction for additional dams ongoing

Project Name/Location	Objective/Purpose	Output	Key Performance Indicators	Planned Targets	Achieved Targets	Planned Costs (KSh.)	Actual Cost (KSh.)	Remarks
Acquisition of land for dump site for recycling plant.	Effective and efficient solid waste management	Land for dump site for recycling plant acquired	Acres of land	12.5	0	100,000,000	50,000,000	Awaiting payment
Purchase of skip loader lorries		Skip loader lorries purchased	No. of skip loader lorries	3	0	30,000,000	27,500,000	To be delivered
Purchase of refuse compactors		Refuse compactors purchased	No. of refuse compactors	1	0	40,000,000	39,590,000	Awaiting delivery
Purchase of wheel loader		Wheel loader purchased	No. of wheel loader	1	-	20,000,000	0	
Capacity building		Capacity building forums held	No. of capacity buildings forums	1	1	70,000	65,000	Private refuse collector and cleansing staff trained on best practices of solid waste management
Afforestation	To restore protect, conserve, and manage the environment for	Tree seedlings purchase & planted	No. of tree seedlings	53,000	53,000	59,000,000	6,000,000	This was achieved through the support of stakeholders and

Project Name/Location	Objective/Purpose	Output	Key Performance Indicators	Planned Targets	Achieved Targets	Planned Costs (KSh.)	Actual Cost (KSh.)	Remarks
	sustainable development							the community
Development of Kapsiliot Hills		Kapsiliot hills developed	Development of Kapsiliot hills	10%	5%	12,000,000	4,000,000	Tendered out
Development of Kesses Dam		Kesses dam developed	Development of Kesses dam	20%	20%	6,000,000	4,000,000	Completion works
Development of River Sosiani Nature and Amusement Park		River Sosiani Nature and Amusement Park developed	Development of River sosiani nature and amusement park	40%	40%	6,000,000	2,000,000	Phase one completed

Challenges

- Inadequate staffing levels
- Conflict in trans-county water resources & infrastructure
- 3. Interruption of water services in the 6 No. water supplies, frequent breakdowns of pumps (out lived their design period), Electrical components in the control panel e.g. phase failure, conductors etc.
- Lack of laboratory equipment for water analysis at the water supplies
- Inadequate transport and logistic
- Inadequate operations funds
- Inadequate funding for development of new projects and maintenance of existing projects
- Pollution from storm run-off from Eldoret town to river Sosian, 13.
- Encroachment of riparian zones and wetlands
- Siltation of dams
- Inconsistent data from established river monitoring stations from the field

- Low water volume production from the existing treatment plants which do not meet the current demand especially during drought
- High volumes of solid waste generation
- Covid-19 pandemic- work from home policy
- Special groups (AGPO) do not have all the necessary documents for prequalification.

Way forward

- Fast track procurement process through early preparation of Bill of quantities
- Procure goods and services in the first and second quarter of the financial
- Adequate planning and preparation before project implementation
- Water catchment conservation and construction and /or desilting of dams and pans
- Proactive monitoring of dams and frequent dam safety assessing

2.3 Agriculture and Rural Development Sector

The sector comprises the following sub-sectors; Agriculture, Livestock Development and fisheries, Cooperative and Enterprise Development; ICT and e-Government, Trade and Industrialization; Lands and Housing and Physical Planning and Urban Development.

2.3.1 Livestock Development & Fisheries

The department of livestock is mandated with improving the lives of Kenyans through promotion of competitive agriculture through creation of enabling environment; promote expanded market access for agricultural products in the traditional and emerging markets. The department of veterinary is charged with, disease control, carrying out vaccination, disease and pest surveillance and purchase of fish feed extruder for production of fish feed within sub counties.

During the period under review, the department implemented programmes and projects as indicated in the table 8.

Table 8: Summary of Performance of Programmes/Projects FY 2019/20 – Livestock Development and Fisheries

Project Name/ Location	Objective / Purpose	Output	Key Performance Indicators (KPI)	Status (Based on the KPI)	Planned Costs (KSh.)	Actual Costs (KSh.)	Source of Funds
Livestock Disease	Disease Control	Vaccination services	Heads of cattle vaccinated	48,470 heads against Anthrax,	-	-	CGU

Project Name/ Location	Objective / Purpose	Output	Key Performance Indicators (KPI)	Status (Based on the KPI)	Planned Costs (KSh.)	Actual Costs (KSh.)	Source of Funds
Control Services Across the county				2,950 heads against Rabies, 95,220 heads against FMD and 32,615 heads of cattle against LSD. Target Achieved			
		Vaccines Purchased	Doses of vaccines procured	Blanthax Vaccines - 100000 doses Lumpy Skin Disease Vaccines- 200000 doses Rabies Vaccines- 6000 doses Foot and Mouth Disease Vaccines – 200080 doses Target Achieved	25M	21.1M	CGU
		Vector (Tick) controlled	No. of dips supplied with Acaricide	470	-	-	CGU
			Litres of Acaricide	2149 Litres of assorted acaricide delivered Target Achieved	5.29M	5.1M	CGU
		Cattle dips constructed/rehabilitated	No. of new dips constructed/rehabilitated	32 cattle dips funded. Target achieved	10.6M	8.9M	CGU
Animal Breeding Services in all wards	Improve Genetic Pool	Subsidized AI Inseminations provided	No. of cattle inseminated	23,230 Heads of cattle inseminated. Target achieved	-	-	CGU
		Semen purchased	Straws of semen procured	a) Ayrshire Semen - 7400 b) Friesian Semen – 6300	12.8M	12.1M	CGU

Project Name/ Location	Objective / Purpose	Output	Key Performance Indicators (KPI)	Status (Based on the KPI)	Planned Costs (KSh.)	Actual Costs (KSh.)	Source of Funds
				c)Ayrshire Semen - 3800 d) Friesian Semen - 3045 e) Ayrshire Semen Sexed – 380 f) Friesian Semen Sexed – 440 Target Achieved			
Value Addition Services across the county	Meat safety and quality	Slaughter houses Constructed	No. of category A, B&C Slaughter house constructed	1 Slaughter slab rehabilitated. target not achieved	5M	2.5M	CGU
Livestock Production Services across the County	Women empowerment	Inua mama na kuku programme enhanced	No. of women groups benefiting	2200 women groups already received one-month old chicks	30M	26.3M	CGU
			No. of incubators distributed	6 incubators issued	800,000	780,552	CGU
	Youth empowerment	Bee hives purchased	No. of bee hives distributed	145 bee hives distributed	800,000	797,500	CGU
	Milk cooler services	Milk coolers constructed	No. of milk coolers constructed	46 Milk coolers constructed	213M	213M	CGU

Challenges

- Inadequate capacity on the part of contractors who are awarded contracts.
- Shortage of extension staff thus hampering extension services delivery
- Lack of public utility land which hindered the construction of planned projects
- Limited resource allocation affecting the general delivery of services
- Delays in completion of projects owing to tedious procurement procedure
- Lack of project ownership from the communities
- Failure by community to embrace capacity building through active involvement in group project activities

- Incidences of farmers getting wrong advice from quacks who masquerade as experts
- Unpredictable climatic conditions

Way forward

- The need to identify and classify public land in the County particularly for the development of projects
- The need to increase the number of staffs through employment.
- Need to upscale the knowledge and skills of the staff through timely training programmes and refresher courses
- The need to increase agricultural sector staff attached to procurement department
- Need to increase resident engineers to adequately handle county projects
- The need to increase funds allocation to the department
- The need to upscale climate change mitigation measures in the County

2.3.2 Agriculture

The Department of Agriculture broad mandate is to increase crop production and productivity, value addition and marketing in the county. Further the department seeks to assure security of land tenure and enhance sustainable land use in the county; provide reliable business information to investors and the business community.

During the period under review, the department implemented programmes and projects as indicated in the following table

Table 9: Summary of Performance of Programmes/Projects FY 2019/20 – Agriculture

Project Name/ Location	Objective/ Purpose	Output	Key Performance Indicators	Status (based on the KIP)	Planned Cost (KSh.)	Actual Cost (KSh.)	Source of Funds
Construction of Tulwet/Chuiyat cereal store	To reduce post harvest losses	Post harvest facilities constructed	No. of stores constructed	1	15M	17.4M	CGU
Purchase of certified seedlings	To promote crop diversification	Certified seedlings procured	No. of seedlings purchased	218000	38M	33M	CGU
Purchase of fall armyworm pesticides	To increase agricultural production	Crop pests and	Litres of pesticides purchased	5000 litres delivered	5M	4.5M	CGU

Project Name/ Location	Objective/ Purpose	Output	Key Performance Indicators	Status (based on the KIP)	Planned Cost (KSh.)	Actual Cost (KSh.)	Source of Funds
		diseases controlled					
Construction of modern hostel at ATC	Increase capacity during training	1hostel constructed	No. of hostels constructed	Work ongoing	24M	23.2M	CGU
Construction of Administration block at AMS	To improve service delivery	1admin block constructed	No. of administration blocks constructed	Work ongoing	24M	23.8M	CGU
Construction of perimeter fence, chain link and installation CCTV at AMS	To improve security at the station	Perimeter fence	Length of land fenced	Work ongoing	26M	25.4M	CGU
Construction of workshop, soil lab and ablution block at AMS	To improve mechanization services at AMS	Modern workshop constructed and furnished	No. of workshops done	Work ongoing	29M	28.5M	CGU
Establishment of Coffee and fruit tree nursery at ATC	To increase production of promotional crops	Coffee and Fruit tree nursery established	No. of nurseries done	Project completed	20M	10M	CGU
Purchase of wet motorized coffee processing machine in Tapsagoi ward	To promote coffee processing	Motorized pulper purchased	No. of pulpers purchased	Machine delivered	2M	1.9M	CGU
Construction of Ablution block at ATC	To increase capacity during trainings	Modern ablution block constructed	No. of ablution blocks constructed	Project completed	2.2M	2.0M	CGU
Purchase of fertilizer and fungicides for Kijana na acre programme	To promote youth on Agri- business	Kijana na acre programme enhanced	No. of groups benefitting	Tender awarded	7.5M	7.1M	CGU
Purchase of 120 water tanks and 240 rolls of plain	To promote youth on Agri- business	Kijana na acre	No. of groups benefitting	Tender awarded	8M	7.7M	CGU

Project Name/ Location	Objective/ Purpose	Output	Key Performance Indicators	Status (based on the KIP)	Planned Cost (KSh.)	Actual Cost (KSh.)	Source of Funds
wire for Kijana na acre programme		programme enhanced					
Completion of Usalama Chemusian irrigation project	To provide water for the community and boost irrigation farming	Small irrigation schemes established	No. of groups benefitting	Project completed	10M	9.1M	World Bank
Climate Smart Agriculture Practices promoted	To promote agricultural practices	Youth, women and special groups promoted	No. of groups benefitting	Money disbursed	78M	78M	World Bank

Challenges

- Very long procurement process thus delaying projects
- Some contactors take too long to complete their projects
- Interference by local communities leading to stalling of projects e.g. fencing project at Chebororwa Training Centre
- Unpredictable weather due to climate change therefore affecting agricultural production
- High incidences of crop pests and diseases
- Low uptake of value addition by farmers
- Poor and unstructured marketing channels make farmers get low returns for their produce
- Under-utilized County-constructed structures e.g. cereal stores by communities
- Low adoption of new technologies by farmers
- Over-dependence on rain-fed agriculture
- Resistance to change from traditional crops e.g. cereal farming to horticulture and other cash crops

Way forward

- The need to establish Project management committees to manage projects
- A budget needs to be allocated for unforeseen events e.g. droughts, pests and disease outbreaks

- Provision of sufficient transport facilities at County and Sub-County levels and proper maintenance of existing vehicles
- Water harvesting for agricultural, production to be enhanced to reduce overreliance on rain-fed agriculture
- A budget to be set up for compensating farmers in case of unforeseen weather changes. Sensitizing farmers on the importance of insuring their crops
- The need to identify and classify public land in particularly for the development of projects
- Need to upscale the knowledge and skills of the staff through regular trainings
- The need to upscale climate change mitigation measures in the County
- Communication between departments to be improved
- Monitoring and evaluation exercise should be done on quarterly basis.
- Contractors to adhere to the stipulated contract time-frame

2.3.3 Trade, Investment and Industrialization

This department is responsible for the implementation, formulation, coordination and administration of programmes and projects aligned to trade, investment and industrialization at the County level. The department comprises of two directorates namely: Trade; and Licensing and Compliance.

During the period under review, the department implemented programmes and projects as indicated in table 10.

Table 10: Summary of Performance of Programmes/Projects FY 2019/20 FY – Trade, Investment and Industrialization

Project Name/ Location	Objective/ Purpose	Output	Key Performance Indicators	Status (based on the KIP)	Planned Cost (KSh.)	Actual Cost (KSh.)	Source of Funds
Development of ultra-modern wholesale markets	To promote trade, industrializati on and cooperative development	Wholesale markets	% completion of ultra- modern whole sale market (phase I)	60	118M	70M	EU & CGU

Project Name/ Location	Objective/ Purpose	Output	Key Performance Indicators	Status (based on the KIP)	Planned Cost (KSh.)	Actual Cost (KSh.)	Source of Funds
Development of retail markets in all sub-counties		Retail markets	No. of retail markets developed	4	90M	87.5M	CGU
SMEs Services		SMEs Credit (<i>Inua Biashara Fund</i>)	Amount of loans disbursed (KSh.)	0	10M	0	CGU
Regional Integration		Exhibition s held in Kigali, Rwanda	No. of SMEs participated in the expo	10	5M	4.6M	CGU

Challenges

- Inadequate budget allocation hence unable to implement programmes and projects
- Unmet targets due to slow operations and closure of businesses as a result of COVID 19 pandemic
- Lack of adequate vehicles for mobility of officers especially when carrying out field work
- Inadequate technical staff across all sub sectors

Way forward

- Need to develop trade adaptation mechanism to COVID 19 and future trade mitigation measures to such pandemics
- Ensure routine monitoring and evaluation of programmes and programs
- Need for adequate budget allocation
- Recruit and deploy additional technical officers
- Need to acquire utility vehicles to ease movement of officers

2.3.4 ICT and e – Government

The ICT Department is mandated to develop policy on automation of County functions. The key priority areas include cashless revenue collection, online human resource management, and supporting infrastructure as well as designing and developing a GIS framework to guide E-development in agriculture, health, trade, roads, urban planning and other sectors. The department

visualizes being the preferred choice for the delivery of innovative and integrative ICT solutions and services in the County and beyond. It also expects to champion and advance the development of ICT and its use by key stakeholders for the socio-economic transition and development of Uasin Gishu County through Capacity Building.

The County targets to establish ICT centers and Innovation hubs, automation of sectoral functions, improve connectivity, security of information systems and upscale ICT capacity building programmes. CIDP has also lined up establishment and operationalization of E-Platforms as part of promoting E-governance and access to information.

During the period under review, the department implemented programmes and projects as indicated in the table 11 below: -

Table 11: Summary of Performance of Programmes/Projects FY 2019/20 ICT & e – Government

Project Name/Locaton	Objective/Purpose	Output	Key Performance Indicators	Status (based on the KPI)	Planned Cost (KSh.)	Actual Cost (KSh.)	Source of Funds
Establishment of Turbo & Cheplaskei ICT Centers	To increase access to ICT services across the County	ICT centres	No. of ICT centres established	1	7.2M	4,594,200	CGU
CCTV Installation at Wholesale, Hawkers markets and selected streets	For security surveillance support	CCTV cameras	No. of cameras installed	8	4.5M	560,000	CGU
LED Outdoor Screen	Public information dissemination	LED Outdoor screen	No. of screens installed	1	15.5M	2,590,000	CGU
Purchase, Installation, and Commissioning of Data Centre Firewall & Network	To enhance information systems security management and control	Firewall & Network Management Systems	No. of terminals secured	750	3,990,521	3,990,521	CGU

Project Name/Location	Objective/Purpose	Output	Key Performance Indicators	Status (based on the KPI)	Planned Cost (KSh.)	Actual Cost (KSh.)	Source of Funds
Management Systems							
Revenue Management System	To enhance revenue collection	Revenue Management System	% completion	100	3,529,555.	3,529,555	CGU
Eldoret National Library County ICT Center	To enhance access to ICT services and training	ENL County ICT Center	No. of Completed ICT Centre at the Library	1	4.2M	4,193,080	CGU
Installation of Access controls at the County Doors/Entrances	County entrance security and access control	Access controls	No. of entrances installed	3	800,000	792,000	CGU
Implementation of USSD technology for Revenue Collection	Enhancement of revenue collection process	USSD technology	No. of USSD platforms implemented	1	980,000	980,000	CGU
Implementation of point to point connectivity	Communication between County Head-quarters and satellite offices and departments	Point to point connectivity	No. of Offices and Departments connected	8	3,051,707	1,557,470	CGU
Purchase of ICT Equipment	Operationalization of ICT services	ICT Equipment	No. of ICT Equipment purchased	8	2.4M	772,496	CGU
Ward Project - Moiben ICT Centre	To increase access to ICT services across the County	ICT Centre	No. of Ward ICT Centres	1	1M	898,874	CGU

Challenges

- Insufficient ICT tools to create an enabling environment for proper utilization and uptake of ICT activities and projects

- Backup storage for County Resources- onsite and offsite backup should be acquired to increase retention time for the backups. The Department is forced to keep the most recent backups and keep away the oldest backups from our systems because of limited space
- Lack of training space in the County for staff in house training and stakeholders.
- Inadequate equipment and tools such as plotters, GPS devices, GIS software, and protective gear for the network technicians
- Inadequate office space
- Transportation challenges. We were not able to respond to emergencies within the recommended period due to transport challenges. The department has only one vehicle.

Way forward

- Continuous improvement of staff through capacity building to foster expertise and skills enhancement. We plan to enhance capacity through training programmes and through ICT innovations awards programmes to harness skills and support emerging techies
- Acquisition of workspaces for all staff to ease congestion in the office. The Department will put in a request for the acquisition of a vehicle
- Avail transport to ease operations and support services offered by the Department. The Department has only one vehicle and requires an additional vehicle to facilitate staff transport to respond to ICT support requests and initiate works in different areas including departmental offices, sub-county offices, hospitals, communication masts, and ICT centers and hubs.

2.3.5 Cooperatives and Enterprise Development

The department of Cooperatives and Enterprise Development has three directorates. These are cooperatives development, cooperatives audit and enterprise development. The department is mandated to promote, register and revive new co-operative societies; capacity building to the cooperative movement; ensure compliance with co-operative legislation; promote value addition investments through co-operatives; Audit co-operative societies; Ensure access to affordable credit by Co-operative societies and resolve conflicts to improve governance in the co-operative sector.

During the period under review, the department implemented programmes and projects as indicated in table 12.

Table 12: Summary of Performance of Programmes/Projects FY 2019/20 – Cooperative and Enterprise Development

Project Name/ Location	Objective/ Purpose	Output	Key Performance Indicators	Status (based on the KPI)	Planned Cost (KSh.)	Actual Cost (KSh.)	Source of Funds
Administrative support services	Efficient service delivery to the public	Office expansion and refurbishment	No. of offices refurbished and expanded	1	1.5M	-	CGU
Capacity building for co-operative societies	Enlightened co-operative members and leaders	International Co-operative Day celebrations	No. of International Co-operative Day celebrations held	1	1M	1.3M	CGU Cooper ative societie s
		Member Education Programs held	No. of members education programs held	40	6M	4M	Cooper ative societie s
		Co-operative Sensitization meetings	No. of sensitization meetings held	49	6M	2M	CGU
		Committee member Education Programs	No. of Committee member Education Programs held	38	6M	2.1M	CGU
		Seminars and Workshops	No. of Seminars and Workshops	5	1M	720,000	CGU
		Pre-cooperative meetings	No. of Pre-cooperative education meetings held	47	-	-	-
		Tours and visits	No. of tours and visits made	3	1M	850,000	CGU
		Compliance with co-operative legislation enhanced	Improve governance in co-operatives	Annual General Meetings	No. of AGMs held by Cooperative Societies	61	-

Project Name/ Location	Objective/ Purpose	Output	Key Performance Indicators	Status (based on the KPI)	Planned Cost (KSh.)	Actual Cost (KSh.)	Source of Funds
		Special General Meetings	No. of Special General Meetings held	73	-	-	
		First General meetings	No. of First General meetings held	49	-	-	
		Management committee meetings	No. of management committee meetings held	55	-	-	
		Conflict resolution meetings	No. of conflict resolution meetings held	45	-	-	
		Inspection reports	No. of cooperative societies inspected	10	-	1M	CGU
		Cooperative leaders' meetings	No. of cooperative leaders' meetings held	4	500,000	550,000	Co-operative societies
		Audit conducted	No. of audits done	200	3M	1.1 M	CGU
		County Cooperative Societies Bill	County Cooperative Societies Bill	1	1.5 M	1.5 M	CGU
Cooperative societies revamped	Increase the no. of active cooperatives	New cooperatives registered	No. of new cooperatives registered	27	-	175,000	Co-operative society
		Revamped cooperative societies	No. of cooperative societies revived	14	-	140,000	Co-operative society
Automation of cooperative enterprises	Efficiently and effectively manage information	Software procured	No. of cooperative enterprises automated	0	4M	-	CGU

Project Name/ Location	Objective/ Purpose	Output	Key Performance Indicators	Status (based on the KPI)	Planned Cost (KSh.)	Actual Cost (KSh.)	Source of Funds
	for co- operative societies						
Linkages and partnership	Enhance business in cooperatives	Linkages and partnerships	No. of linkages and partnerships formed	2	1M	-	CGU
Research and development	Promote new ventures in cooperatives	Research and development	Research reports published		3M	-	CGU
Cooperative College in partnership with Cooperative University of Kenya	To train members, leaders and staff of the cooperative movement	Established cooperative College in partnership with Cooperative University of Kenya	Cooperative College established	1	500M	-	CGU
Promotion of value addition through cooperative	Improve income for cooperative members	Cottage industries established	No. of functional cottage industry established	0	-	-	CGU
	Improve income for cooperative members	Established maize milling plant at Moisoy Farmers Cooperative Union	Maize milling plant established at Moisoy Farmers cooperative union	1	477M	243 M	CGU; Cooper ative societie s
Loan Disbursement	Provision of low interest loans	Funded Cooperative Societies	Amount of loans disbursed to cooperatives	68,500,00 0	193M	68.M	CGU - CEDF
Loan repayment	Maintain a good loan portfolio	Good repayment rate	Amount of loans Repaid	43,158,11 4	-	-	CGU – CEDF

Project Name/ Location	Objective/ Purpose	Output	Key Performance Indicators	Status (based on the KPI)	Planned Cost (KSh.)	Actual Cost (KSh.)	Source of Funds
Capacity building for funded cooperatives	Enhance financial and risk managemen t skills	Improved financial and risk management among funded Cooperative societies	Number of Cooperative Societies trained	30	500,000	550,000	CGU – CEDF

Challenges

- Effects of COVID-19 pandemic on implementation of programs e.g. Annual and Special General Meetings, capacity building programs and revival of dormant co-operative societies, Loan recovery and carrying out of audits
- Low uptake of ICT by co-operatives resulting in inadequate systems to efficiently and effectively manage credit portfolios
- Inadequate funding to support effective implementation of departmental programs
- Unfavorable weather conditions affecting the prices of the farm produce leading to low profit margin
- Existence of small and economically unviable co-operative societies

Way forward

- Co-operatives should be encouraged to embrace ICT so that general meetings and trainings can be done on line.
- New loan recovery methods should be employed to ensure loans are repaid without physical follow up.
- Funding to the department should be increased to ensure effective implementation of programs.
- The department should stop registration of small and economically unviable co-operative societies and encourage amalgamation of the existing ones to come up with strong co-operative organizations.
- Develop an affordable software system for marketing societies and Saccos.

2.3.6 Lands and Housing

This department is charged with the following broad mandates; Land administration and management (public land in the former local authorities); and Development, Management and administration of county houses.

During the period under review, the department implemented programmes and projects as indicated in table 13 below.

Table 13: Summary of Performance of Programmes/Projects FY 2019/20 – Lands and Housing

Project Name/ Location	Objective/ Purpose	Output	Key Performance Indicators	Status (based on the KPI)	Planned Cost (KSh.)	Actual Cost (KSh.)	Source of Funds
Land Management and Administration Services	To strengthen land administration and management	Land Purchased	Acreage (Ha) of land purchased	5ha	-	-	CGU
		Titles prepared	No. of titles prepared	0	3,000,000	3,000,000	CGU
		Public utilities surveyed	No. of public utilities surveyed	0	3,000,000	2,943,094.00	CGU
		Valuation Roll Developed	No. of valuation rolls prepared	3	18,987,486	15,549,886	CGU
		Trading centers surveyed	No. of trading centres surveyed	2	3,000,000	2,746,300	CGU
Housing Services	To provide affordable and adequate housing	Housing Estates regenerated	No. of public utilities fenced	4	7,500,000	7,557,484	CGU
		Perimeter wall (Phase I)	% completion of perimeter wall at pioneer estate	100			
		Gates at Moi's Bridge Town	% completion of gates at Moisi bridge town	100			

Project Name/ Location	Objective/ Purpose	Output	Key Performance Indicators	Status (based on the KPI)	Planned Cost (KSh.)	Actual Cost (KSh.)	Source of Funds
		Managers office, Car park at CHQs office Kamalel Cabro Parking) renovated	% completion	100			
		Housing Estates regenerated (residential and Non-residential)	No. of residential houses renovated	5	6,800,000	6,852,090	CGU
			No. of non-residential houses renovated	2			
		Office space created	Office space created in sq fit	48,616sq fit	570,000,000	0	CGU
		Feasibility study on disposal of asbestos	No. of feasibility study report	1	1,500,000	1,494,950	CGU

Challenges

- Inadequate budgetary allocation
- Inadequate technical officers to implement programmes and projects in the department
- Need to train officers on emerging trends in lands management

Way forward

- Additional budget allocation
- Need to recruit and deploy technical officers to the department
- Close supervision of programmes and projects

2.3.7 Physical Planning and Urban Development

The department is charged with spatial planning, development control, management of urban areas and preparation and implementation of Planning and Urban Development policies, laws and regulations.

During the period under review, the department implemented programmes and projects as indicated in table 14.

Table 14: Summary of Performance of Programmes/Projects FY 2019/20 – Physical Planning and Urban Development

Project Name/Location	Objective/Purpose	Output	Key Performance Indicators	Status (Based on the KPI)	Planned Cost (Kshs.)	Actual Cost (Kshs.)	Source of Funds
Preparation of Zoning Plan for AEZ	To provide a framework to guide and control physical development & Urban development and management	Draft plan and report	No. of draft plans and reports	1	16M	15,229,663.20	CGU
Kesses Chuiyat, Talai & Cheboiywo Local Physical Development Plan		Draft plan & Report	No. of draft plans and reports	1	15M	12,377,200.00	CGU
Completion of Thirteen (13) Local Physical Development Plan – Sogomo, Matunda, Ziwa - Sirikwa, Mwiruti, Kabongwa, Kipkaren River, Tapsagoi, Koitoror, Chembulet, Simatwo (Kap-Gidion), Torochmoi, Kipkorgot, & Kibargoiyet		Draft Plan & Report	No. of plans and reports	1	15M	15M	CGU
County Addressing		Proposed Addressing	No. of Complete	1	14M	12,747,864.00	CGU

Project Name/Location	Objective/Purpose	Output	Key Performance Indicators	Status (Based on the KPI)	Planned Cost (Kshs.)	Actual Cost (Kshs.)	Source of Funds
System (Street Naming of Eldoret Town)		System, Policy & Law	addressing systems, policy & Law				
Eldoret Municipality Transport Development Plan		Draft Plan & Report	No. of plans and reports	1	10M	9,274,084.00	CGU
New Referral Zoning Plan - Kiplombe		Draft Plan & Report	No. of plans and reports	1	10M	9,716,240.00	CGU
Digitization of Analogue Physical Development Plans		A database of digitized plans	No. of databases developed	A database of digitized plans	5M	4.8M	CGU
Preparation of Environmental Impact Assessment reports (EIA) for all KUSP projects (2018/2019)		A report & License	No. of reports prepared	4	4,145,735.00	4.06M	CGU
Preparation of Local Physical Development for Kaplolo, Kipsangui & Ngeria Trading Centre		A Draft Plan & Report	No. of reports & Plans	3	6M	4.5M	CGU
Preparation of Local Physical Development for Garage, Tuiyo & Kipsigak Trading Centre		Draft Plan & Report	No. of reports & Plans	3	6M	4.5M	CGU
Department of Lands, Housing, Physical Planning &		Draft Strategic Plan Report	No. of strategic plan reports developed	1	2M	1.5M	CGU

Project Name/Location	Objective/Purpose	Output	Key Performance Indicators	Status (Based on the KPI)	Planned Cost (Kshs.)	Actual Cost (Kshs.)	Source of Funds
Urban Development strategic Plan							

Challenges

- During the year, the planned projects were more than the finances available
- Funds were transferred to the fight against Covid-19

Way forward

- Timely release of funds is key to successful implementation of projects
- Close supervision coupled with mutual working relationship between project implementation team and the client makes project truly a success

2.3.8 Municipality of Eldoret

The Municipality of Eldoret is established under the provisions the Constitution of Kenya (2010), Article 184, Urban Areas and Cities Act (UACA), 2011 and The Urban Areas and Cities (Amendment) Act 2019 and the Eldoret Municipality Charter for the purposes of efficient and effective governance and management, and participation by the residents in the governance of Eldoret as a Municipality.

During the period under review, the department implemented programmes and projects as indicated in table 15.

Table 15: Summary of Performance of Programmes/Projects FY 2019/20 – Municipality of Eldoret

Project name/location	Objectives/purpose	Key Outputs	Performance indicators	Status based on indicators	Planned cost Ksh	Actual cost (ksh)	Source of funds
Construction of roads	To improve road infrastructure	New roads paved	Length of Road paved in KMs	7.6 Km	167,000,000	160,200,000	CGU

Project name/ location	Objectives/ purpose	Key Outputs	Performance indicators	Status based on indicators	Planned cost Ksh	Actual cost (ksh)	Source of funds
Construction of NMTs	To improve non- motorized transport infrastructure	New NMTs constructed	Length of NMTs constructed in KMs	1.9 Km	151,250,000	120,909,816	CGU
Drainage works	To improve storm water drainage	New culverts installed	Meters of culverts installed	0.6 Km	75,000,000	120,909,816	CGU
Street lighting	To light streets	Street Lights installed	No. of street lights installed	3No.	75,897,800	79,080,680	CGU
Construction of walkways	To improve walkways	New walkways constructed	Length of walkways constructed in KMs	1.9 Km	161,000,000	154,846,537	CGU

Challenges

- Delay in release of funds
- Inclement weather
- Over-reliance on donor funds
- Inadequate Municipal capacity to implement projects

Way forward

- Early project identification and preparation
- Continuous monitoring and evaluation
- Citizen participation
- Alternative source of funds for financing critical infrastructure projects
- Need for sufficient capacity for the municipality to implement projects

2.4 Health Services

This department is charged with the provision of equitable, affordable and quality health care services to citizens. Its core mandate is to provide essential health services, accelerate reduction on the burden of communicable diseases, halt and reverse the rising burden of non-communicable diseases and minimise exposure to health risks.

During the period under review, the sector implemented programmes and projects as indicated in Table 16.

Table 16: Summary of Performance of Programmes/Projects FY 2019/20 – Health Services

Project Name/Location	Objective	Outputs	Key Performance Indicators	Status based on the KIP	Planned Cost (KSh.)	Actual Cost (KSh.)	Source of Funds
Communicable Diseases Control Services	To reduce prevalence of communicable diseases	Immunization	% of under 1 year fully immunized	75.2	520,247,000	510,567,000	CGU
		Utilization of health care	% of penta 1 coverage	78%			
			% of penta 3 coverage	74%			
		TB detection treatment & follow ups	% of TB patients completing treatment	97			
Non-communicable disease control Services	To reduce modifiable risk factors for NCDs	Children under 12 years de-wormed	No. of school age Children de-wormed	220,330			
Reproductive Maternal, Neonatal, Child and Adolescent Health (RMNCAH) Services	To enhance access to quality health care services	Women attending at least 4 ANC Visits	No. of Pregnant women attending at least 4 ANC visits	19,125			
		Women of reproductive age (WRA) receiving FP commodities	No. of women of reproductive age (WRA) receiving	163,991			

Project Name/Location	Objective	Outputs	Key Performance Indicators	Status based on the KIP	Planned Cost (KSh.)	Actual Cost (KSh.)	Source of Funds
			family planning commodities				
		Deliveries by skilled health personnel	No. of deliveries by skilled personnel	30,316			
		Mother to child transmission of HIV reduced	No. of HIV+ pregnant mothers receiving preventive ARV's	1,292			
Curative and Rehabilitative Services	To enhance comprehensive health care services	Health facilities constructed and operational	% completion of SCH - Kesses Level 4 Hosp	12	60M	0	CGU
			% completion of Ziwa Level 5 Hosp	20	210,000,000	92,000,000	CGU
			% completion of 70 bed mat. Hosp - West Maternity	85	29,672,208	34,327,792	CGU
			% completion of 40 bed mat. Hosp - Kapteldon	85	21,000,000	12,000,000	CGU
			% completion of SCH – Moiben	0	40M	0	CGU
			% completion of Kamalel HC	100	11,000,000	11,000,000	CGU
			% completion of Cheptiret Dispensary	95	6,700,000	0	CGU
			% completion of Gitwe Dispensary	95	6,200,000	6,200,000	CGU
			% completion of reference	100	19,000,000	19,000,000	CGUGU

Project Name/Location	Objective	Outputs	Key Performance Indicators	Status based on the KIP	Planned Cost (KSh.)	Actual Cost (KSh.)	Source of Funds
			laboratory – Huruma				
			% completion of Turbo theatre	100	3,000,000	3,000,000	CGUGU

Challenges

- Irregular supply of commodities e.g. measles vaccine and mosquito nets
- Delay in disbursement of funds
- Inadequate support for supervisory activities including utility vehicle
- Lack of capacity building for managers and program officers
- Legal barriers in the implementation of projects e.g Moiben sub county hospital case

Way forward

- Need for constant supply of medical supplies to avoid commodities stock outs
- Timely disbursement of funds to the department
- Need to train staff on procurement processes
- Enhance motivation among staff through team building and reward the best performing
- Managers and program officers should undergo regular and appropriate trainings to improve their skills in relevant fields
- Early planning and timely approval for activities to enhance achievement of set targets.

2.5 Education Sector

This sector is comprised of Education, Culture and Social Services; and Youth Affairs, Gender and Sports departments

2.5.1 Education, Culture and Social Services

This department is responsible for development, management and administration of ECDE; sustainable promotion and preservation of cultural heritage and management and coordination of social welfare programmes.

During the period under review, the department implemented programmes and projects as indicated in table 17.

Table 17: Summary of Performance of Programmes/Projects FY 2019/20 – Education, Culture & Social Services

Project Name/Location	Objectives	Outputs	Key Performance Indicators	Status based on the KIP	Planned Cost (KSh.)	Actual Cost (KSh.)	Source of Funds
ECD classrooms (County wide)	To improve access to quality ECD	ECD facilities	No. of classrooms constructed	95	100 M	80,900,000	CGU
			No. of ablution block constructed	26	50M	5,500,000	CGU
Bursary and Scholarships (County wide)	To increase access to post primary education	Bursaries	No. of beneficiaries	15,000	95M	95M	CGU
Cultural Services (Eldoret town)	To preserve cultural heritage	Increased cultural awareness	No. of teams participated in music and cultural festivals	3	7M	7M	CGU
			No. of meetings held to promote peaceful cohesion	1	7.5M	12M	
		Cultural Centres constructed	% completion of modern studio	0	8.5M	0	CGU
Refurbishment of buildings (Rescue centre)	To improve access to social welfare services	Social amenities refurbished	No. of buildings refurbished	3 (dining hall, kitchen, security house)	7,198,965	6,300,000	CGU

Challenges

- Inadequate budget allocation
- Reallocation of allocated funds during supplementary
- Delay in submission of Bills of Quantities (BQs)
- Prolonged and unresolved court case of Arts Theatre

Way forward

- Adequate budget allocation to the department
- Timely preparation of BQs upon request
- Need to complete court case to pave way for construction of modern cultural centre

2.5.2 Youth Affairs, Gender and Sports Development

This department is responsible for development and management of Youth Affairs and sports in the County.

During the period under review, the department implemented programmes and projects as indicated in table 18.

Table 18: Summary of Performance of Programmes/Projects FY 2019/20 – Youth Affairs, Gender & Sports Development

Project Name/ Location	Objective	Outputs	Key Performance Indicators	Status based on the KIP	Planned Cost (KSh.)	Actual Cost (KSh.)	Source of Funds
VTC Facilities	To improve access to quality vocational training and skills development	VTC infrastructure constructed and equipped	No. of classrooms constructed	2	2.3M	2.3M	CGU
			No. of classrooms	1	60M	75M	CGU
			No. of workshop	1			
			No. of hostel constructed	1			
		No. of VTCs equipped	11	12M	12M	CGU	
Youth Support Services		TIVET scholarship	No. of youths benefiting	717	40M	57,920,780	CGU
Sports Facilities	To promote sports development	Sports facilities rehabilitated/ constructed	% completion of 64 stadium	100	30M	29.1M	CGU
			No. of play fields upgraded	9	27M	27M	CGU

Challenges

- Inadequate budget allocation
- Delay in preparation of Bills of Quantities (BQs)
- Contractors abandoning sites due to delayed payments

Way forward

- Need for adequate budget allocation to proposed programmes and projects
- Timely preparation of BQs upon request
- Need to carry out routine Monitoring and Evaluation (M&E) of projects
- Sensitize staff on end to end procurement procedures

III: COUNTY STRATEGIC PRIORITIES, PROGRAMMES AND PROJECTS

This chapter presents sector/sub-sector strategic priorities, programme and projects for the 2021/22 financial year.

3.1 Public Administration Sector

The sector is responsible for: overall co-ordination and management of the administrative and human resource functions of the County government; County policy formulation, implementation, monitoring and evaluation, resource mobilization and management; and oversight.

The sector comprises of four departments and entities namely: Office of the Governor; Finance and Economic Planning; Devolution, Administration and Public Service Management; County Public Service Board; and County Assembly.

Vision

A leading sector in effective and efficient service delivery for all in Uasin Gishu County

Mission

To provide leadership in public service through public policy formulation, implementation, coordination, supervision and prudent resource mobilisation

Sector Objectives

The sector identifies four strategic objectives which include:

- To entrench good governance;
- To provide effective and efficient services;
- To ensure prudent resource mobilization and management;
- To promote effective economic planning and project management.

Sector Programmes

The department of Devolution and Public Administration intends to implement the following; construction(new) of 3 sub County offices of Kesses, Turbo and Soy at a cost of KSh.110 million and construction (new) of 11 ward offices at a cost of KSh. 195 million. The identified wards are Kamagut, Huruma, Moisbridge, Kapkures, Kipsomba, Kapsoya, Cheptiret/Kipchamo, Kipkenyo, Langas, Megun and Ngeria. The department will also install communication equipment covering the whole County to enhance security. In addition, the department will entrench good governance

in the County, facilitate implementation of County programmes in the devolved units; promote cohesion, integration and patriotism in the County; and coordinate disaster management, County functions and celebrations.

The Public Service Management department plans to undertake the following programmes/projects in the next plan period; establish service delivery centres, harmonize schemes of service, acquire bulk filers, establish a legal library, and automate records

For Economic Planning department, key strategic priorities in the plan period are: Strengthening County planning function, M&E and data collection and management systems. In addition, the department will prepare and submit all requisite policy documents within statutory timelines; mainstream SDGs and strengthen partnerships and collaboration with national government and development partners. Table 19 presents programmes and sub programmes to be implemented in 2021/22 FY.

Table 19: Summary of Programmes/Projects for FY 2020/21 – Public Administration Sector

Sub Programme	Project Name/ Location	Description of Activities	Estimated Cost (KSh.)	Source of Funds	Time Frame	Key Performance Indicators	Targets	Status	Implementing Agency
3.1.1 Devolution and Public Administration									
P1: General administration support services									
SP1.1 Employee Support Services	Construction of Sub County Office (Turbo)	Construction & equipping	110M	CGU	2021-2022	Completion rate	100	New	Dev. & Public Admin.
	Construction of Sub County Office (Kesses)	Construction & equipping	110M	CGU	2021-2022	Completion rate	100	New	Dev. & Public Admin.
	Construction of Sub County Office (Soy)	Construction & equipping	110M	CGU	2021-2022	Completion rate	100	New	Dev. & Public Admin.
	Construction of 11 ward offices	Construction & equipping	195M	CGU	2021-2022	Completion rate	100	New	Dev. & Public Admin.
	Land banking for 6 ward offices and Sub-county office	Acquire land	34M	CGU	2021-2022	Acreage in acres	17	New	Dev. & Public Admin.

Sub Programme	Project Name/ Location	Description of Activities	Estimated Cost (KSh.)	Source of Funds	Time Frame	Key Performance Indicators	Targets	Status	Implementing Agency
	Construction /installation of fence, gates, pavements, parking areas and pit latrines	Construction /installation	170M	CGU	2021-2022	Completion rate	100	New	Dev. & Public Admin.
SP1.2 Field Administrative Services	Communication System (County Hqs)	Installation of communication system	20M	CGU	2021-2022	Completion rate	100	New	Dev. & Public Admin.
3.1.2 Public Service Management									
P2: General Administration support services									
SP2.1 Administrative Support Services	Service Delivery Centres (Kapseret, & Ainabkoi Sub-County)	Designing and equipping	7.5M	CGU	2021-2022	No. of service centres operational	2	New	PSM
	Harmonized schemes of service	Harmonization of schemes of service	10M	CGU	2021-2022	% Completion in harmonization	100	New	PSM
SP2.2 Registry Services	Bulk filers (County HQ)	Purchase and Installation	4M	CGU	2021-2022	No. of bulk filers installed	2	New	PSM
	Automation of records	Records management automation	2m	CGU	2021-2022	Completion rate	74	Ongoing	PSM
SP2.3 Library Services	Legal library (County HQ)	Revamping and equipping	8M	CGU	2021-2022	Completion rate	100	Ongoing	PSM
3.1.3 Economic Planning									
P3: Economic Planning Services									
SP3.1 Planning Services	Prepare policy documents (CGU)	Data collection & analysis; Writing; Validation; & dissemination	30M	CGU	2021-2022	No. of policy documents developed	7	Ongoing	Economic planning

Sub Programme	Project Name/ Location	Description of Activities	Estimated Cost (KSh.)	Source of Funds	Time Frame	Key Performance Indicators	Targets	Status	Implementing Agency
	Prepare Sectoral Plans	Data collection & analysis; writing; validation; & dissemination	10M	CGU	2021/2022	No. of sectoral plans prepared	2	New	Economic planning
	County Integrated M&E system	Automation of county M&E	10M	CGU	2021/2022	% of programmes/projects uploaded and updated in e-CIMES	1	Ongoing	Economic planning
	Strategic Plan	Development of strategic plan	10M	CGU	2021/2022	% completion	1	New	Finance & Economic Planning
SP3.2 Statistical Services	Preparation of County Statistical Abstract (CSA)	Data collection & analysis; writing; validation; & dissemination	7M	CGU	2021/2022	No. of CSAs produced	1	New	Economic Planning
	Baseline Survey	Data collection & analysis; writing; validation; & dissemination	5M	CGU	2021/2022	% completion	100	New	Economic Planning
3.1.4 Finance									
P4: Financial Services									
SP4.1 Employee Support services	Partitioning of County Headquarter offices	Partitioning and equipping of revenue and Audit	10M	CGU	2021/2022	No. of offices partitioned	2	New	Dpt. of Finance
						No. of assorted equipment purchased	50	New	

Sub Programme	Project Name/ Location	Description of Activities	Estimated Cost (KSh.)	Source of Funds	Time Frame	Key Performance Indicators	Targets	Status	Implementing Agency
	Purchase of Sub-county vehicles	Purchase of Revenue Vehicles	35M	CGU	2021/22	No. of Vehicles Purchased	7	New	Dpt. of Finance
SP4.2 Asset/Liability Management system	Asset Management policy and Develop Asset management System	Develop Asset Management policy & Asset Management System	20M	CGU	2021/22	% completion	100	New	Dpt. of Finance
SP 4.3 Audit Services	Automated audit services	Installation of audit system	10M	CGU	2021/2022	Operational audit system	1	New	Finance
	Risk mapping & register	Development of policy	5M	CGU	2021/2022	Risk management policy formulated		New	Finance

3.2 Infrastructure Sector

Infrastructure sector comprises the following sub sectors:

- Water, Environment, Natural Resources, Tourism & Wildlife Management; and
- Roads, Transport, Energy & Public Works.

The sector is responsible for: provision of a holistic and integrated transport system; rural electrification and renewable energy establishment; provision of water, sewerage & sanitation services; development and maintenance of water infrastructure; coordination of the County water sector; protection of local water catchment areas; solid waste management; restoration, protection, conservation and management of the environment including afforestation and wetland conservation and protection; tourism development, wildlife management and conservation.

Vision

An efficient and reliable infrastructure in a sustainable environment for socio-economic prosperity

Mission

To provide portable water and sanitation services, reliable road and transport infrastructure, effective environmental conservation and management, and tourism development and wildlife

management through design, construction, maintenance, rehabilitation, and effective management of all infrastructure facilities; restoration, protection, conservation and management of the environment and natural resources; and development and promotion of tourism products.

Sector Objectives

- Improve road and transport infrastructure;
- Increase access to clean and portable water, and sanitation services;
- Restore, protect and conserve the environment;
- Promote and diversify tourism products;
- Promote adoption and use of green energy;
- Improve County's capacity in disaster management;
- Improve safety and condition of government buildings.

Strategic priorities

In the FY 2021/2022, the department of Roads, Transport, Energy and Public Works plans to implement the following programmes:

- Maintenance and improvement of existing access roads;
- Grading and gravelling of access roads within the County;
- Upgrading of some roads to bitumen standards;
- Design and construction of bridges;
- Design, construct and maintain government buildings;
- Installation of street lights.

In FY 2021/22, the Department of Water, Environment, Natural Resources, Tourism and Wildlife Management will pursue the following programmes:

- Increase water storage through desilting of dams and pans;
- Implement water pollution control and carry out water and sanitation services;
- Implement county water conservation and forestry policies;
- Have efficient solid waste management programmes;
- Increase access to clean portable water;
- Tourism development and promotion & wildlife management;
- Increase available water volumes through storage;
- Recycle solid waste.

Table 20: Summary of Programmes/Projects for FY 2021/22 – Infrastructure

Sub Program me	Project name/ Location	Description of activities	Green Economy consideration	Estimated Cost (KSh.)	Source of Funds	Time Frame	Key Performance indicator	Targets	Status	Implementing Agency
3.2.1: Water, Environment, Natural Resources, Tourism & Wildlife Management										
P1: Water and Sanitation Development										
SP1.1 Water Development Services	Development of community water projects	Construction of intake works, water reservoirs, laying of pipelines	Solar powered pumps	680,000,000	CGU	2021 - 2022	No. of Community water projects	50	Planned	Water section
	Drilling & equipping of boreholes	Drilling & equipping boreholes	Solar powered submersible pumps	154,000,000	CGU	2021 - 2022	No. of boreholes	-	Planned	Water section
	Rehabilitation of water supplies	Repairs of intake works, extension of distribution networks, installation of water meters	Solar powered submersible pumps	24,000,000	CGU	2021 - 2022	No. of Water supplies	7	Planned	Water section
	New water supplies, New intakes & treatment works	Completion of intake works & pipeline at Kipkabus Water Project (Cheboen dam intake)	Gravity scheme	85,000,000	CGU	2021 - 2022	No. of new Water supplies	1	Planned	Water section
	Desilting of dams/pans	Desilting, repair of embankments and draw off pipes	Gravity fed and silt trap erection	300,000,000	CGU	2021 - 2022	No. of dam/pans	30	Planned	Water section

Sub Program me	Project name/ Location	Description of activities	Green Economy consideration	Estimated Cost (KSh.)	Source of Funds	Time Frame	Key Performance indicator	Targets	Status	Implementing Agency
	Rain water harvesting	Purchase of tanks and installation of gutters	Rain water harvesting	16,000,000	CGU	2021 - 2022	No of institutions supplied with 50 5M ³ tanks	50	Planned	Water section
	Spring protection	Construction of spring, communal water point & Conservation	Conservation through tree planting	28,000,000	CGU	2021 - 2022	No. of springs protected	16	planned	Water section
	Purchase of pipes	Purchasing pipes for community water projects	Solar powered pumps; Gravity fed.	12,000,000	CGU	2021 - 2022	No. of community projects	20	planned	Water section

P2: Environmental Restoration, Protection, Conservation and Management

SP2.1 Protection and Conservation of Water Sources	Protection and conservation of water sources	Protection and rehabilitation of Sosiani, Moiben, Chepkoilel rivers and conservation of major wetlands	Protecting the riparian and wetlands by planting suitable indigenous tree species	10,000,000	CGU	2021 - 2022	No. of water sources	5NO wetlands 4NO water bodies and riparian lands	Planned	Department of Water, Environment, Natural Resources, Tourism and Wildlife Management
SP2.2 Afforestation and re-Afforestation	Afforestation	Planting of tree seedlings: Bamboo promotion; School greening; Promotion of agroforestry.	Greening	25,000,000	CGU	2021 - 2022	No. of tree seedlings	211,000	Planned	Department of Water, Environment, Natural Resources, Tourism and Wildlife

Sub Program me	Project name/ Location	Description of activities	Green Economy consideration	Estimated Cost (KSh.)	Source of Funds	Time Frame	Key Performance indicator	Targets	Status	Implementing Agency
										Management
P3: Tourism Development and Promotion										
SP3.1 Tourism Infrastructure Development	Development of tourism attraction sites county wide	Construction of a watch towers, administration blocks, development of nature trails and developed (Construction of ticketing office, & landscaping, purchase of 1 NO boat at Kesses dam, Construction of an entry gate, landscaping & beautification at Sosiani River Nature Park; Fencing of Kapsiliot Hills & construction of 1NO gate at Kapsiliot Hills)	Conservation and management of riparian ecosystem	90,000,000	CGU	2021 - 2022	No. of tourism attraction sites developed	5	Planned & On going	CGU
SP3.2 Tourism Promotion	Capacity building of Inventory and	Capacity building of hoteliers	-	8,000,000	CGU	2021 - 2022	No. of capacity building meetings	6	planned	CGU

Sub Program me	Project name/ Location	Description of activities	Green Economy consideration	Estimated Cost (KSh.)	Source of Funds	Time Frame	Key Performance indicator	Targets	Status	Implementing Agency
and Marketing	documentation County wide									
	Feasibility & ecological study at the proposed Chebororwa Wildlife Conservancy	Conduct feasibility & ecological study at the proposed Chebororwa wildlife conservancy	Wildlife conservation & management	2,000,000	CGU	2021 - 2022	Feasibility & ecological study	1	planned	CGU
	Development of County tourism strategy	Develop County Tourism Strategy	-	1,500,000	CGU	2021 - 2022	County Tourism Strategy	1	planned	CGU

3.2.2: Roads, Transport, Energy & Public Works

P1: Road and Transport Infrastructure Development

SP1.1 Roads Infrastructure Services	Construction of roads to bitumen standards	Design, carry out earthworks and Surface dressing	Planting of trees along the road.	300 M	CGU	2021 - 2022	Kms of roads constructed to bitumen standards	2	New	CGU, Roads and Transport
	Grading and Gravelling	Grading and gravelling of roads	-Carry out EIA on all borrows pits. -Planting trees	150M	CGU	2021 - 2022	No. of Kms graveled roads	300	New	CGU RTE&PW
	Construction new bridges and box culverts	Design and construction of bridges	-Use of locally available materials. -Planting of trees. -Use of green concrete	60M	CGU	2021 - 2022	No. of bridges constructed.	5	New	CGU RTE&PW

Sub Program me	Project name/ Location	Description of activities	Green Economy consideration	Estimated Cost (KSh.)	Source of Funds	Time Frame	Key Performance indicator	Targets	Status	Implementing Agency
	Installation of new culverts	Excavation and casting of culvert	-Use of green concrete. -Planting of trees	90M	CGU	2021 - 2022	Length in Meters of culverts installed	1200m	New	CGU RTE&PW
	Routine roads maintenance	Spot improvement, drain Cleaning	-Use of locally available materials. -Planting of trees. -Use of green concrete	200M	CGU	2021 -212	Kms of roads maintained	300Km	New	CGU RTE&PW
P2: Energy Services										
SP2.1 Lighting Services	Installation of street lights	Installation	Use of LED Lanterns	100M	CGU	2021 -212	No. of street lights installed	900	New	CGU RTE&PW

3.3 Agriculture and Rural Development

The sector comprises the following sub-sectors; Agriculture, Livestock Development and Fisheries; Co-operative and Enterprise Development; ICT & e-Government, Trade & Industrialization; Lands and Housing and Physical Planning and Urban Development.

The sector's broad mandate is to increase crop production and productivity, improve animal health and productivity, value addition and marketing, and increase fish production in the County. Further the sector seeks to assure security of land tenure and enhance sustainable land use in the County; provide reliable business information to investors and the business community; promote trade and investment in the County; increase access by SMEs to adequate and affordable financial services; strengthen the cooperative movement; and provide adequate, efficient and reliable ICT infrastructure.

Sector Objectives

- Enhance food security through crop diversification, cash crop production, mechanized agriculture and automation;

- Provide adequate and affordable housing;
- Strengthen land administration, urban development and management;
- Promote trade and industrialization;
- Promote cooperatives and enterprise development;
- Promote ICT and innovation.

Strategic Priorities

The strategic priorities of agriculture department include; increased agricultural production and productivity, reduce post-harvest losses and increase value addition. The strategies to achieve the above priorities include effective extension services, subsidization of farm inputs, crop pest and disease control, farmer trainings on soil and water management and good agricultural practices, promotion of value addition and Agri-business and promotion of mechanized Agriculture. Livestock development and fisheries department will also focus on, disease control, improving dairy genetic pool of the county, improving livestock production and productivity, improving value addition and marketing and increasing fish production and productivity.

The Department of ICT identifies the following priorities; enhance revenue collection using ICT, increase capacity building of staff on ICT uptake, install more cameras for surveillance, establish more innovation hubs and map all County resources using GIS.

Trade, Investment and Industrialization department targets to improve development of fair-trade practices, provide low interest funds to SMEs, capacity build SMES and enhance market infrastructure development.

Strategic priorities for Cooperative and and Enterprise Development include, promotion and registration of new co-operative societies, revival of dormant but viable co-operatives, capacity building for cooperatives, establishment of value addition investments through cooperatives, provision of affordable credit to the co-operative movement, formulation of County Co-operative legislation to promote co-operative development and ensure compliance with co-operative legislation and facilitate automation in cooperatives.

Moreover, the department Lands and Housing identifies the following priorities; ensure security of tenure to Land owners; ensure that valuation rolls for rating purposes are prepared; facilitate acquisition of land for public use; guarantee survey of urban centres to increase land value; ensure

that county houses are developed in a clean, healthy and planned environment; ensure that county houses are in an efficient manner; and ensure that public utility Land is secure and availability and management of proper land survey with accurate data.

Physical Planning and Urban Development identifies the following priorities; enhance sustainable land use in the County; ensure clean, healthy and planned environment; ensure that public utility land is secure through proper and legal alienation and documentation; Plan all urban areas; provide requisite infrastructure; protect and develop all green spaces; and provide sufficient channels for evacuation of storm water within urban areas.

Table 21a: Summary of Programmes/Projects for FY 2021/22 – Agriculture and Rural Development

Sub Programme	Project name Location	Description of activities	Estimated Cost (KSh.)	Time Frame	Key Performance Indicators	Targets	Status	Source of Funds	Implementing Agency
3.3.1: Agriculture									
P1: Crop Development and Management									
SP1.1 Seed Sub-sidy programe	Maize seed subsidy across the County	Distribution of subsidized seeds	72M	2021/2022	No. of bags subsidized.	250,000 0 bags	To start	CGU	Agriculture department
SP1.2 Post-Harvest management services	Construction of a cereal store at Turbo sub-county	Construction of cereal store	18M	2021/2022	No. of cereal stores constructed	1	To start	CGU	Agriculture department
	Purchase of mobile driers in all sub-counties	Mobile driers purchased	60M	2021/2022	No. of mobile driers purchased	2	To start	CGU	Agriculture department
SP1.3 Crop pest and disease control services	Purchase of fall-armyworm pesticides across all wards	Pesticides purchased	18M	2021/2022	Litres of pesticides purchased	5000	To start	CGU	Agriculture department
	Purchase of pest control equipment across wards	Pest control equipment purchased	1.2M	2021/2022	No. of pest control equipment	24	To start	CGU	Agriculture department

Sub Program me	Project name Location	Description of activities	Estimated Cost (KSh.)	Time Frame	Key Performance Indicators	Targets	Status	Source of Funds	Implementing Agency
SP1.4 Empowerment programmes	Kijana na acre programme enhanced in all wards	Provision of loans to youth groups	80M	2021/2022	No. of groups	300	To start	CGU	Agriculture department
SP1.5 Soil and water management and environmental conservation services	Purchase of hand-held soil scanners at soil lab	Hand held soil scanners purchased	7.5M	2021/2022	No. of scanners purchased	15	To start	CGU	Agriculture department
	Purchase of hand-held soil scanners, quicksets, GPS gadgets in all sub-counties	Hand held soil scanners, quicksets and GPS gadgets purchased	6M	2021/2022	No. of hand-held soil scanners, quicksets, GPS gadgets purchased	28	To start	CGU	Agriculture department
SP1.6 Irrigation Services	Distribution of drip irrigation kits and water pumps in all sub-counties	Tendering -purchase -issuing	15M	2021/2022	No. of drip irrigation kits with water pumps	30	To start	CGU	Agriculture department
	Establishment of Irish potato bulking sites across all sub-counties	Site identification and purchase of certified seed	2M	2021/2022	No. of sites established	20	To start	CGU	Agriculture department
SP1.7 Crop diversification	Pyrethrum farming revived in all sub-counties	Tendering -purchase -issuing	5M	2021/2022	No. of seedlings purchased	1,000,000	To start	CGU	Agriculture department
	Coffee farming revived in all sub-counties	Tendering -purchase -issuing	10M	2021-2022	No. of seedlings purchased	60,000	To start	CGU	Agriculture department
	Greenhouse installed Chebororwa ATC	Greenhouse installation	2Million	2021/2022	Greenhouses constructed	4	To start	CGU	ATC Chebororwa

Sub Program me	Project name Location	Description of activities	Estimated Cost (KSh.)	Time Frame	Key Performance Indicators	Targets	Status	Source of Funds	Implementing Agency
SP1.8 Climate Smart Agriculture	Climate Smart Agriculture Practices promoted in all sub counties	Projects identified and funded		2021/2022	No. of direct project beneficiaries	20,313	To start	World Bank	Agriculture department
		Common interest groups (CIGs) Supported	227M	2021/2022	No. of common Interest groups (CIG's) Supported	227	To start	World Bank	Agriculture department
SP1.9 AMS Services	Agricultural machinery services acquired	Purchase of Farm Tractor with 120-150 HP rating	6M	2021/2022	No. of Tractors	1	To start	CGU	AMS
		Purchase of a Combine Harvester	10M	2021-2022	No. of Combine Harvesters	1	To start	CGU	AMS
		Purchase of Boom sprayer-250L, Lime applicators	10M	2021-2022	No. of Boom sprayers	1	To start	CGU	AMS
		Purchase of Self-propelled forage harvester	30M	2021-2022	No. of forage harvesters	3	To start	CGU	AMS
		Purchase of Walking Tractor – Ridger, Walking Tractor Potato Lifter, Walking Behind-Beans harvester	4.5M	2021-2022	No. of Walking Tractors	3	To start	CGU	AMS
		Purchase of assorted tools and equipment	6M	2021-2022	No. of assorted tools and equipment	1	To start	CGU	AMS
		Purchase of Chisel Plough-5 Tines	2M	2021-2022	No. of Chisel Plough-5 Tines purchased	1	To start	CGU	AMS

Sub Program me	Project name Location	Description of activities	Estimated Cost (KSh.)	Time Frame	Key Performance Indicators	Targets	Status	Source of Funds	Implementing Agency
		Purchase of Boom sprayers-600LTS	0.7M	2021-2022	No. of Boom sprayers	1	To start	CGU	AMS
		Sub Soiler purchased	1.5M	2021-2022	No. of Sub Soilers purchased	1	To start	CGU	AMS
		Mould Board plough 2 & 3 bottom	1M	2021-2022	No. of Mould Board ploughs purchased	1	To start	CGU	AMS

P2: Agricultural Training Services

SP2.1 ATC Services	Modern Hostel constructed and furnished at Chebororwa ATC	Construction of Modern Residential Hostel	80M	2021/2022	Hostel constructed (100 bed capacity)	1	On going	CGU	ATC Chebororwa
	Perimeter wall and electric fence at Chebororwa ATC	Construction of perimeter wall and electric fence	100M	2021/2022	Perimeter wall constructed and electric fence installed	1	To start	CGU	ATC Chebororwa
	Sewerage system and water treatment plant at Chebororwa ATC	Construction of Sewerage system and water treatment plant	15M	2021/2022	No. of sewerage constructed	1	To start	CGU	ATC Chebororwa
	Modern farm store constructed at Chebororwa ATC	Construction of Farm stores at the ATC	4M	2021/2022	No. of farm store constructed	2	To start	CGU	ATC Chebororwa
	Assorted farm equipment and	Purchase of tractors	5M	2021/2022	No. of tractors purchased	1	To start	CGU	ATC Chebororwa

Sub Program me	Project name Location	Description of activities	Estimated Cost (KSh.)	Time Frame	Key Performance Indicators	Targets	Status	Source of Funds	Implementing Agency
	machinery at Chebororwa ATC	Purchase of 4 row maize planters	1.5M	2021/2022	No. of planter purchased	1	To start	CGU	ATC Chebororwa
		Purchase of a set of Yoghurt making equipment	2M	2021/2022	One set of yoghurt making purchased	1	To start	CGU	ATC Chebororwa

3.3.2: Livestock Development and Fisheries

P1: Veterinary Services

SP1.1 Animal Breeding Services	Breeding services	Subsidized AI inseminations	30M	2021/2022	No. of cattle inseminated	19,000	New	CGU	Livestock Depart.
	County wide	Purchase A.I kits/Accessories	5M	2021/2022	No. of kits purchased	24	New	CGU	Livestock Depart.
		Breeding services (embryo transfers under ppp)	10M	2021/2022	No. of embryo transplants	7500	New	PPP	Livestock Depart.
		Infertility investigation	5M	2021/2022	No. of cattle investigated	1500	New	PPP	Livestock Depart.
		Estrus synchronization under PPP		2021/2022	No. of heads of cattle inseminated	7500	New	PPP	Livestock Depart.
SP1.2 Disease Surveillance	Disease surveillance County wide	Cattle vaccinated	28.4M	2021/2022	No. of animals vaccinated	225,000	Ongoing	CGU	Livestock Depart.
		Notifiable Disease outbreak surveillance	500,000	2021/2022	No. of market visits	300	Ongoing	CGU	Livestock Depart.
		Pets vaccinated	500,000	2021/2022	No. animals vaccinated against rabies	4500	Ongoing	CGU	Livestock Depart.
SP1.3 Livestock Disease Control Services	Supply of acaricides County wide	Dips supplied with acaricides	5,290,000	2021/2022	No. of dips supplied	480	Ongoing	CGU	Livestock Depart.
	Cattle vaccination County wide	Heads of cattle vaccinated	-	2021/2022	No. of animals vaccinated against anthrax	120,000	Ongoing	CGU	Livestock Depart.

Sub Program me	Project name Location	Description of activities	Estimated Cost (KSh.)	Time Frame	Key Performance Indicators	Targets	Status	Source of Funds	Implementing Agency
SP1.4 Value Addition Services	Completion of main slaughter houses at Turbo and Burnt forest	Slaughter houses constructed(cattle)	5,000,000	2021/2022	No. of Category A, B and C	1	On going	CGU	Livestock Depart.
P2: Livestock Production									
SP2.1 Livestock production services	Inua mama na kuku programme County wide	Women empowered through Inua mama na kuku program	10M	2017-2022	No. of Month-Old Chicks distributed	3800	Ongoing	CGU	Livestock Depart.
SP2.2 Value Addition Services	Purchase of dairy Equipment	Dairy equipment purchased	2.1M	2021/2022	No. of milk dispensers purchased	1	New	CGU	Livestock Depart.
			2M	2021/2022	No. of milk pasteurizers purchased	1	New	CGU	Livestock Depart.
	Farmer exchange tours	Farmer exchange tours undertaken	640,000	2021/2022	No. of benchmarking tours	2	New	CGU	Livestock Depart.
SP2.3 Dairy Promotion Services	Distribution of in-calf heifers County wide	In-calf heifer distributed (Mzee na ng'ombe)	6M	2021/2022	No. of in-calf heifers distributed	120	New	CGU	Livestock Depart.
	Establishment of demo plots	Demo plots established	3M	2021/2022	No. of demo plots established	60	New	CGU	Livestock Depart.
	Model zero grazing units	Construction Model zero grazing Units	8M	2021/2022	No. of zero grazing units constructed	40	New	CGU	Livestock Depart.
	Feed mixers and Hammer mill	Purchase of Feed Mixers and Hammer mill	2.2M	2021/2022	No. of feed mixers, hammer mill purchased	6	Ongoing	CGU	Livestock Depart.
P3: Fisheries Production									

Sub Program me	Project name Location	Description of activities	Estimated Cost (KSh.)	Time Frame	Key Performance Indicators	Targets	Status	Source of Funds	Implementing Agency
SP3.1 Fisheries Production Services	Establishment of fish ponds County wide	Fish Ponds rehabilitated and established	12M	2021/2022	No. of fishponds established	80	Ongoing	CGU	Livestock Depart.
	Distribution of fish mash ingredients County wide	Fish mash ingredients supplied to youth for production of fish mash	12M	2021/2022	No. of youth groups producing fish mash	6	Ongoing	CGU	Livestock Depart.
	Fish feeds subsidy County wide	Provision of fish feeds subsidy	30M	2021/2022	No. of 20kg bags distributed	3000	Ongoing	CGU	Livestock Depart.
	Distribution of fingerlings County wide	Fingerlings subsidy provided	5M	2021/2022	No. of fingerlings distributed	100,000	Ongoing	CGU	Livestock Depart.
	Eat-more-fish Campaigns County wide	Eat-more-fish-campaign conducted to increase per capita fish consumption	2M	2021/2022	No. of campaigns conducted Per Capita Fish Consumption (Kgs)	8 4	Ongoing	CGU	Livestock Depart.
	Distribution of Predator control nets County wide	Predator control nets distributed	1.2M	2021/2022	No. of nets distributed	60	New	CGU	Livestock Depart.
	Distribution of life saver jackets	Life Saver Jackets for dam fisheries and sport fishing provided	200,000	2021/2022	No. of life saver jackets	100	Ongoing	CGU	Livestock Depart.
SP3.2 Extension Services	Trade shows and exhibitions.	Trade shows and exhibitions	8M	2021/2022	No. of exhibitions done	4	Ongoing	CGU	Livestock Depart.
	Field days	Field Days held	20M	2021/2022	No. of field days done	4	Ongoing	CGU	Livestock Depart.
3.3.3: ICT and E-Government									
P1: ICT Services									

Sub Program me	Project name Location	Description of activities	Estimated Cost (KSh.)	Time Frame	Key Performance Indicators	Targets	Status	Source of Funds	Implementing Agency
SP1.1 ICT Services	ICT Capacity building	Efficient and effective County workforce	2,000,000	2021-2022	No. of staff trained	400	180	CGU	ICT
	HMIS training	Enhancing skills and technology transfer to staff on HMIS System	500,000	2021-2022	No. of staff trained	200	150	CGU	ICT
	Training on ICT information centres conducted to community members	CSR activity to the local communities hosting the County ICT Centres	1000,000	2021-2022	No. of community members trained	100	260	CGU	ICT
	Establishment of Innovation Hubs	To Enhance digital mashinani programme to the citizens	6,000,000	2020-2022	No. of innovation hubs established	8	7	CGU	ICT
	Establishment of structured Cabling	For efficient communication	20,000,000	2020-2022	No. of structured cabling established	7	5	CGU	ICT
	Installation of Telephone services	For efficient and effective communication within and outside the County Hqs	2,000,000	2020-2022	No. of offices installed with telephone systems	7	14	CGU	ICT
	GIS integration	For ease of management and planning	1,500,000	2020-2022	No. of Systems integrated with GIS	2	1	CGU	ICT
	Equipping Multi-purpose Hall	For conference use	4,000,000	2021-2022	No of equipment	10	0	CGU	ICT
	ICT Policy and	Updating the County ICT	1,500,000	2020-2022	No. of policy and framework	5	3	CGU	ICT

Sub Program me	Project name Location	Description of activities	Estimated Cost (KSh.)	Time Frame	Key Performance Indicators	Targets	Status	Source of Funds	Implementing Agency
	Framework development	Policy and frameworks documentation			documents developed				
	Automation of gates security	To enhance security	7,000,000	2021-2022	No. of automated gates	1	0	CGU	ICT
	Installation of Cameras within the CBD and County offices	To enhance security within the CBD and the County offices	4,500,000	2020-2022	No. of cameras installed	30	120	CGU	ICT

3.3.4: Trade, Investment and Industrialization

P1: Trade Development and Promotion

SP1.1 Market Infrastructure Development Services	Development of business shades	Construction of small business shades (CBD)	5.5M	2021/22	No. of shoe shiner shades constructed	20	New	CGU	Dpt. of Trade & Industrialization
		Construction of mama mboga shades (County wide)	5M	2021/22	No. of Modern Mama Mboga Shades constructed	100	New	CGU	Dpt. of Trade & Industrialization
	Construction of sale yards (Selected wards)	Construction of sale yards	6M	2021/22	No. of animal yards constructed	3	New	CGU	Dpt. of Trade & Industrialization
			15M	2021/22	No. of chicken sale shades constructed	15	New	CGU	Dpt. of Trade & Industrialization
	Construction of retail markets (County wide)	Construction of retail markets	120M	2021/22	No. of retail markets developed	22	Ongoing	CGU	Dpt. of Trade & Industrialization
	Construction of curio markets (CBD)	Construction of curio markets	7.5M	2021/22	No. of curio market constructed	1	New	CGU	Dpt. of Trade & Industrialization

Sub Program me	Project name Location	Description of activities	Estimated Cost (KSh.)	Time Frame	Key Performance Indicators	Targets	Status	Source of Funds	Implementing Agency
	Construction of modern garages (CBD)	Construction of modern garages	10M	2021/22	No. of garages developed	1	New	CGU	Dpt. of Trade & Industrialization
SP1.2 Export Promotion Services	Capacity building of traders (County wide)	Training of traders on export promotion	3M	2021/22	No. of traders trained	300	Ongoing	CGU	Dpt. of Trade & Industrialization
SP1.3 Trade Support Services	Promotion of value addition through PPPs (County wide)	Promotion of value addition through PPPs	3M	2021/22	No. of value addition through PPPs facilitated	10	New	CGU	Dpt. of Trade & Industrialization
	Establishment of cottages industries (CBD)	Establishment of cottages industries	6 M	2021/22	No. of cottage industries facilitated	2	New	CGU	Dpt. of Trade & Industrialization
	Development of weigh bridges (CBD)	Development of weigh bridges	5M	2021/22	No. of weigh bridges developed	1	Ongoing	CGU	Dpt. of Trade & Industrialization
	Sensitization of tax payers (County wide)	Training of tax payers	5M	2021/22	No. of tax payers trained	5,000	New	CGU	Dpt. of Trade & Industrialization
SP1.4 SMEs Services	Establishment of SMEs Credit (County wide)	SMEs Credit (Inua Biashara Fund)	80M	2021/22	No. of SMEs benefiting	1000	New	CGU	Dpt. of Trade & Industrialization
					Amount of Loans disbursed (KSh.)	100M	New	CGU	Dpt. of Trade & Industrialization
	Training of SMEs (County wide)	Capacity building for SMEs	2.5M	2021/22	No. of SMEs trained	1000	New	CGU	Dpt. of Trade & Industrialization

Sub Program me	Project name Location	Description of activities	Estimated Cost (KSh.)	Time Frame	Key Performance Indicators	Targets	Status	Source of Funds	Implementing Agency
	Establishment of SME Business Incubation centers (CBD)	SME Business Incubation centers	3M	2021/22	No. of functional incubation centers established	1	New	CGU	Dpt. of Trade & Industrialization
	Construction of County Industrial Development Centres (CBD)	County Industrial Development Centres (IDCs)	30M	2021/22	No. of IDCs constructed and equipped	1	New	CGU	Dpt. of Trade & Industrialization
	Promotion of research on SMEs (County wide)	Research on SMEs promoted	3.5M	2021/22	No. of documents published	1	New	CGU	Dpt. of Trade & Industrialization

P2: Industrial Development, Investments and International Trade

SP2.1	Development of Investor Support Centres (CBD)	Investor Support Centres	5M	2021/22	No. of investor support centers developed	1	New	CGU	Dpt. of Trade & Industrialization
SP2.2	Creation of joint investments (County wide)	NOREB Activities undertaken	6M	2021/22	No. of exhibitions held	2	New	CGU	Dpt. of Trade & Industrialization
			50M	2021/22	No. of joint conferences held	1	New	CGU	Dpt. of Trade & Industrialization
			100M	2021/22	No. of joint investments undertaken	1	New	CGU	Dpt. of Trade & Industrialization

3.3.5: Cooperative and Enterprise Development

P1: General Administrative Support Services

SP1.1	Automation of Administrative	Tender and Purchase of software	4M	2021/22	% completion of Software installation	100	On going	CGU	Cooperatives &
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Sub Program me	Project name Location	Description of activities	Estimated Cost (KSh.)	Time Frame	Key Performance Indicators	Targets	Status	Source of Funds	Implementing Agency
Support services	Cooperatives' enterprises								Enterprise Dept
	Research and development	Carry out baseline Survey and M&E for cooperatives	3M	2021/22	No. of Research reports published	Published Reports	On going	CGU	Cooperatives & Enterprise Dept
P2: Cooperative Development Services									
SP2.1 Cooperative Development and Management Services	Capacity Building programs	Member, Committee and staff education programs	12M	2021-22	No. of members, committee and staff trained Training reports	50	On-going	CGU	Cooperatives & Enterprise Dept
	Sensitization	Sensitization meetings for youth and women	6M	2021-22	No. of sensitization meetings held	65	On-going	CGU	Cooperatives & Enterprise Dept
	Cooperative Societies registered	Pre-co-operative meetings and preparation of documents	6M	2021-22	No. of registered cooperative societies	20	On-going	CGU	Cooperatives & Enterprise Dept
	Cooperative Societies revived	Revival meetings programs	2M	2021-22	No. of revived cooperative society	5	On-going	CGU	Cooperatives & Enterprise Dept
	Audit reports	Conducting of audits Support Cooperative movement to establish a book keeping centre	3M	2021-22	No. of Cooperatives Audited annually Book Keeping centre established	350	On-going	CGU	Cooperatives & Enterprise Dept
	Linkages and Partnerships	Consultative meetings and agreements drawn	5M	2021-22	No. of partnerships formed	2	On-going	CGU	Cooperatives & Enterprise Dept

Sub Program me	Project name Location	Description of activities	Estimated Cost (KSh.)	Time Frame	Key Performance Indicators	Targets	Status	Source of Funds	Implementing Agency
	County Cooperative Bill 2020	-implement the Act approved by County Assembly and assented by HE the Governor	5M	2021-22	Approved County Cooperative Act	Published Act	On-going	CGU	Cooperatives & Enterprise Dept
	Benchmarking tours	Identify the cooperative societies to be facilitated. Identify areas for benchmarking	10M	2021-22	No. of benchmarking tours carried out	3Tours	On going	CGU	Cooperatives & Enterprise Dept
	Promotion of value addition through co-operatives	Complete maize milling plant in Moiso Farmers Cooperative Union. Establish maize milling plant in Marathon Farmers cooperative Union. Establish milk processing plant in Borotet Farmers cooperative Union	500 M	2021-22	No. of maize milling plants and milk processing plants completed	3	On-going	CGU	Cooperatives & Enterprise Dept Cooperative societies
SP2.2 Enterprise Development	Financial and entrepreneurship skill development programs	Carry out training for funded cooperatives	15M	2020-21	No. of cooperatives facilitated	100	On-going	CGU	CGU - CEDF

Sub Program me	Project name Location	Description of activities	Estimated Cost (KSh.)	Time Frame	Key Performance Indicators	Targets	Status	Source of Funds	Implementing Agency
Services	Provision of affordable credit to cooperative societies	Field visits, Loan appraisal, processing, approval and disbursement	250M	2020-21	Amount of loans approved and disbursed	250M	On-going	CGU	CGU - CEDF
	Loan repayment	Collection of Loans due and those in arrears	50M	2020-21	Amount of loan collected	50M	On-going	CGU	CGU - CEDF

3.3.6: Lands and Housing

P1: Land Management and Administration

SP1.1 Land Management and Administration	Land Banking (County Wide)	Purchase of land for public use	10M	CGU	2021/22	Acreage of land acquired	5 Ha	New	Dpt. of Lands & Housing
	Land Banking (Kesses, Soy)	Data Collection, Verification of names and Registration of Titles	10M	CGU	2021/22	No. of title deeds issued	500	New	Dpt. of Lands & Housing
	Preparation of Valuation Roll (Ainabkoi)	Valuation of Land/Plots	20,000,000	CGU	2021/22	No. of valuation Roll developed	1	New	Dpt. of Lands & Housing

P2: Survey Services

SP2.1 Survey Services	Survey of Trading Centre (Moiben & Kapsaret)	Surveying and compiling survey reports and preparation of survey maps/RIMs	15,000,000	CGU	2021/22	No. of trading centers surveyed	2	New	Dpt. of Lands & Housing
	Survey of Public Utilities (Turbo, Soy, Kesses)	Surveying and compiling survey reports and preparation of	10,000,000	CGU	2021-2022	No. of Public utilities surveyed	20	New	Dpt. of Lands & Housing

Sub Program me	Project name Location	Description of activities	Estimated Cost (KSh.)	Time Frame	Key Performance Indicators	Targets	Status	Source of Funds	Implementing Agency
		survey maps/RIMs							
P3: Housing Services									
SP3.1 Housing Services	Re - development of estates (Eldoret Municipality & Kiplombe ward)	Construction of official residence for Governor, Deputy governor & County speaker	255,000,000	CGU	2021/22	No. of houses constructed	3	New	Dpt. of Lands & Housing
		Redevelopment of Macharia Estate				No. of estate re-developed	1	Ongoing	
		Public participation, data collection, research and report writing				No. of public participations conducted	1	New	
	Renovation of houses (Kesses, Ainabkoi, Kapsaret, Soy, Moiben, Turbo)	Replacement of worn out electrical and plumbing works, painting, roofing, flooring etc.	20,000,000	GOK	2021/22	No. of units renovated	5	New	Dpt. of Lands & Housing
	Renovations of County office spaces (Headquarters)	Replacement of worn out electrical and plumbing works, painting, roofing, flooring etc	10,000,000	CGU	2021/22	No. of offices refurbished	10	New	Dpt. of Lands & Housing

Sub Program me	Project name Location	Description of activities	Estimated Cost (KSh.)	Time Frame	Key Performance Indicators	Targets	Status	Source of Funds	Implementing Agency
	Improvement of Estate Drainages and Other Civil works (Kesses, Ainabkoi, Kapsaret, Soy, Moiben, Turbo)	Design, cleaning, stone pitching, Lining of storm drainage channels	20,000,000	GOK	2021-2022	No. of KM of drainage maintained	1	New	Dpt. of Lands & Housing
	Fencing of Public Utilities (Kesses, Ainabkoi, Kapsaret, Soy, Moiben, Turbo)	Fencing with concrete poles and Chain link	15,000,000	CCGU	2021/22	No. of parcels fenced	20	New	Dpt. of Lands & Housing

3.3.7: Physical Planning and Urban Development

P1: Physical Planning Services

SP1.1 Physical planning services	Preparation of Twenty-Five (25) Local Physical & Land Use Development Plans	Presentation of the Draft Report to stakeholders at various levels, Circulation, advertisement/publication, Submission to the County Executive, Submission for approval	250M	2021/2022	No. of Plans Completed	25	2021/22	CGU	Physical Planning
	Preparation of Capital Investment Plans for Local	Presentation of the Draft Report to stakeholders at various	28M	2021/2022	No. of Plans Completed	4	2021/22	CGU	Physical Planning

Sub Programme	Project name Location	Description of activities	Estimated Cost (KSh.)	Time Frame	Key Performance Indicators	Targets	Status	Source of Funds	Implementing Agency
	Physical & Land Use Development Plans	levels, Circulation, Advertisement/publication Submission to the County Executive Submission for approval							
	Implementation of County Addressing System	Identification of proposed projects and implementing them	20M	2021/2022	No. of streets named	100	2021/2022	CGU	Urban Development
	Implementation of Capital Investment Plans	Identification and Implementation of Proposed Projects	50M	2021/2022	No. of Projects Implemented	5	2021/2022	CGU	Urban Development

Table 21b: Summary of Programmes/Projects for FY 2021/22 – Municipality of Eldoret

Sub Programme	Project name Location	Description of activities	Estimated Cost (KSh.)	Time Frame	Key Performance Indicators	Targets	Status	Source of Funds	Implementing Agency
P1: Road and Transport Infrastructure Development									
SP1.1 Roads Infrastructure Services	Construction of roads: -C39 (Ndalat Stage) – Oldonyo Lessos Bridge CMC- Panvilla, Pioneer Health Centre- Langas (Rexona)		167,000,000	1 st July 2019- 1 st Jan 2021	Kms of roads constructed to bitumen standards	Construction of roads: - C39 (Ndalat Stage) – Oldonyo Lessos	Ongoing	KUSP	Municipality of Eldoret

Sub Programme	Project name Location	Description of activities	Estimated Cost (KSh.)	Time Frame	Key Performance Indicators	Targets	Status	Source of Funds	Implementing Agency
						Bridge – 0.175 Km CMC- Panvilla – 0.169 Km Pioneer Health Centre- Langas (Rexona) – 2.7 Km			
	Posta-Toyota Area-Railways-Wagon Wheel-Lands-Iten Road-Dola-Moi girls		151,250,000	1 st July 2019-1 st Jan 2021	Kms of roads constructed to bitumen standards	Posta-Toyota Area – 0.201 Km Railways-Wagon – Wheel 0.258 Km Lands - Iten Road – 0.256 Km Dola-Moi girls – 0.943 Km	ongoing	KUSP	Municipality of Eldoret
SP1.1 Roads Infrastructure Services	Construction of storm water drainage from KPLC Yard-West Market Wetland through Arap Kitongo & Farmers Street, Eldoret; Beautification		70,000,000	1 st July 2019-1 st Jan 2021	Length of drainage works done in KMs	0.72 KM	ongoing	KUSP	Municipality of Eldoret

Sub Programme	Project name Location	Description of activities	Estimated Cost (KSh.)	Time Frame	Key Performance Indicators	Targets	Status	Source of Funds	Implementing Agency
	(Greening), ACK-MTRH, 64 Street-A104 & CBD; Construction of High Masts at Kipkaren, Asis & Ngomongo; Frontage Improvement from Iten Road (C51) to Muliro Street along A104 plus Drainage Works				No. of trees and flowers planted	3 High masts			
SP1.1 Roads Infrastructure Services	Paving of Eldoret CBD Service lanes: Paradise Nandi Road, Standard Bank - Korosiot, Barclays Bank-Nandi Arcade, Main Stage – Elijah Cheruiyot and Frontages of Nandi Park & Korosiot.		75,897,800	1 st July 2019 - 1 st October 2021	Kms of roads constructed to bitumen standards	1.3 Km	Ongoing		Municipality of Eldoret
SP1.1 Roads Infrastructure Services	Construction of NMT: Chepkoilel Junction Sogomo, Zion Mall- Rupa Mall-RVVTI-AIC Kaplimo, Sosiani-Oil Libya, Public Works-PCEA, A104 (ACK Cathedral)-MTRH		161,000,000	1 st July 2019 - 1 st Jan 2021	No. of Km of NMT constructed	Chepkoilel Junction Sogomo – 6.926 km Zion Mall-Rupa Mall-RVVTI-AIC Kaplimo (L/RHS) – 4.7 Km Sosiani-Oil Libya – 0.2 Km	Ongoing	KUSP	Municipality of Eldoret

Sub Programme	Project name Location	Description of activities	Estimated Cost (KSh.)	Time Frame	Key Performance Indicators	Targets	Status	Source of Funds	Implementing Agency
						Public Works-PCEA (RHS) – 0.5 Km A104 (ACK Cathedral) -MTRH – 0.5 Km			
SP1.1 Roads Infrastructure Services	Construction to bitumen standard of Arap Kitongo Road		100,000,000	October 2020 – February 2022	No. of Km of NMT constructed	0.1 Km	To start	KUSP	Municipality of Eldoret
	Racecourse Road to Oletapes & Marriott		120,000,000	October 2020 – February 2022	KMs of roads constructed to bitumen standards	2.2 Km	To start	KUSP	Municipality of Eldoret
SP1.1 Roads Infrastructure Services	Construction of NMT & beautification of Nandi Road and Arboretum		68,000,000	October 2020 – February 2022	KM of NMT constructed	KM	To start	KUSP	Municipality of Eldoret
SP1.1 Roads Infrastructure Services	Storm water drainage in Kapsaos and 2 security lighting high mast at Kipkaren		70,000,000	October 2020 – February 2022	KM of storm drainage improved	KM	To start	KUSP	Municipality of Eldoret
SP1.1 Roads Infrastructure Services	CBD lanes paving and street lighting at Huruma neighbourhood		80,000,000	October 2020 – February 2022	KM of roads constructed to bitumen standard; No. of streetlights installed	KM No.	To start		Municipality of Eldoret

Sub Programme	Project name Location	Description of activities	Estimated Cost (KSh.)	Time Frame	Key Performance Indicators	Targets	Status	Source of Funds	Implementing Agency
SP: 1.2 Sport services	Upgrading of Sixty Four (64) Stadium in Huruma Neighborhood		250,000,000	October 2020 – February 2022	Completion rate	9,500 pax	To start	KUSP	Municipality of Eldoret
SP1.1 Roads Infrastructure Services	Installation of Traffic signals in 25 urban junctions		175,000,000	October 2022 – June 2023	No. of traffic signals installed.	25	To start	KUSP	Municipality of Eldoret
	Tarmacking of Bandaptai Road		120,000,000	October 2022 – February 2023	Km of roads constructed to bitumen standard	0.3 Km	To start	KUSP	Municipality of Eldoret
	Tarmacking/Carpeting and storm water drainage at Stadium road, Mitaa Road and Muyodi Road		80,000,000	October 2020 – July 2021	Km of roads constructed to bitumen standard	1.3 Km	To start	KUSP	Municipality of Eldoret
SP 1.3 Community Development Services	Renovation and upgrading of social Hall west and Municipal offices		20,000,000	October 2020 – July 2021	Completion rate	5No	To start	KUSP	Municipality of Eldoret
P2: Solid Waste Management									
SP 1.5: Waste disposal services	Purchase 200 no. standard litter bins Repair of 200 No Skip containers Repair of 200 standard street trolleys	Separation And recycling Of wastes	7,600,000	CGU	12 Months	No. of standard litter bins bought purchased NO of Skip containers Repaired No of standard street trolleys repaired	200 200 200	Planned	Municipality of Eldoret

Sub Programme	Project name Location	Description of activities	Estimated Cost (KSh.)	Time Frame	Key Performance Indicators	Targets	Status	Source of Funds	Implementing Agency
Municipality of Eldoret	Purchase of 3 No skip loader lorries	Separation and recycling Of wastes	61,700,000	CGU	12 Months	NO skip loader lorries purchased No of side loader lorries purchased No. of tippers purchased	1 1 1	Planned	Municipality of Eldoret
Municipality of Eldoret	Purchase of land 15 acres	Separation and recycling of wastes	48,000,000	CGU	12 months	Acres of land purchased	8	Planned	Municipality of Eldoret
Municipality of Eldoret	Construction of a Gate	Separation and recycling of wastes	400,000	CGU	12 months	No. of gates constructed	1	Planned	Municipality of Eldoret
	Provision of equipment, tools and plants		40,000,000	CGUG	12 months	No. of compactors No. of excavators acquired No. of shovels acquired	1 1	Planned	Municipality of Eldoret
	Waste recycling, recovery, composting, incarnation and land filling		600,000,000	CGUG	60 Months	No. of sanitary landfill established % of completion of setting up a recycling plant		Not started	Municipality of Eldoret

3.4 Health Services

The sector core mandate is to provide quality healthcare to the residents of the County. This can be achieved through quality, efficient and effective healthcare services that is affordable and accessible to the residents. The sector comprises of two directorates namely Preventive and Promotive; and Curative Services.

Vision

Excellence in health care for all residents of Uasin Gishu County and beyond

Mission

To promote health and prevent disease and injury through the provision of highest attainable quality, acceptable, accessible, affordable and equitable health care services that is innovative, responsive and sustainable to the people of Uasin Gishu County and beyond.

Sector Objectives

The sector identifies five strategic objectives which include:

- Increase access to quality health care services;
- Enhance efficiency and effectiveness in service delivery;
- Increase access to quality, promotive and preventive health care services;
- Offer informed diagnostic and better treatment;
- Reduce exposure to health risk factors.

Strategic Priorities

Key strategic priorities for the sector during the plan period are: Completion of Ziwa level 5 hospital, Kesses sub County hospital phase II, Trauma and emergency centre at Turbo SCH, Oxygen plant, and rehabilitation centre. In addition, the sector plans to acquire medical equipment and machines such as 1 CT Scan and 6 telemedicine. To enhance service delivery, the sector will automate all sub County hospitals, acquire 4 health utility vehicles and 1 EPI compliant vehicle. These will be achieved through programmes and sub programmes presented in table 22.

Table 22: Programme/Projects for FY 2021/22 – Health Services

Sub Program me	Project name/Locati on	Descripti on of Activities	Estimat ed Cost (KSh.)	Time Frame	Key Performan ce Indicators	Tar gets	Status	Sourc e of Funds	Impleme nting Agency
P1: Curative and Rehabilitative Services									
SP1.1 County Referral Health Services	Completion of Ziwa level 5 hospital	Completi on and equipping of Ziwa level 5 hospital	350,000 ,000	2021/2 22	% completion	100	On going	CGU	Dpt. of Health Services
	Completion of Kesses SCH – Phase II	Completi on of Kesses SCH – Phase II	300,000 ,000	2021/2 22	% completion	100	On going	CGU	Dpt. of Health Services
	Completion of trauma and emergency centre	Completi on & equipping of Trauma and emergenc y centre	60,000, 00	2021/2 22	% completion	100	New	CGU	Dpt. of Health Services
	Constructio n of oxygen plant	Completi on and equipping of oxygen plant	30,000, 000	2021/2 2	% completion	100	New	CGU	Dpt. of Health Services
	Constructio n of 2 incinerators at turbo and burnt forest SCH	Constructi on of incinerator s	48,000, 000	2021/2 2	No. of incinerators	2	New	CGU	Dpt. of Health Services
	Upgrading and completion of ward health facilities	Constructi on of ward health facilities	100,000 ,000	2021/2 2	% completion	80	Ongoin g	CGU	Dpt. of Health Services

Sub Program me	Project name/Location	Descripti on of Activities	Estimat ed Cost (KSh.)	Time Frame	Key Performan ce Indicators	Tar gets	Status	Sourc e of Funds	Impleme nting Agency
	Equip new and renovated/upgraded health facilities	Equip new and renovated/upgraded health facilities	70,000,000	2021/22	% completion	100	New	CGU	Dpt. of Health Services
SP1.2 Specialized Health Services	Procurement and installation of telemedicine equipment in all SCH	Purchase and installation of telemedicine	36,000,000	2021/22	No. of SCH installed with telemedicine equipment	6	On going	CGU	Dpt. of Health Services
	Completion of rehabilitation centre	Completion and equipping of rehabilitation centre	40,000,000	2021/22	Completion rate	100	New	CGU	Dpt. of Health Services
SP1.3 Forensic and Diagnostic services	Procurement of 1 CT Scan machine for UGDH	Purchase of 1 CT Scan for machine UGDH	200,000,000	2021/22	No. of CT Scan machine	1	On going	CGU	Dpt. of Health Services
P2 General Administration and Support Services									
SP2.1 General Administration Services	Installation of (LAN / WAN / Fiber optic 4G) in HF	Installation of (LAN / WAN / Fiber optic 4G)	6,000,000	2021/22	No. of offices connected with internet	10	On going	CGU	Dpt. of Health Services
SP2.2 Health Transport Services	Purchase of EPI compliant vehicle	Purchase 1 EPI compliant vehicle	12,000,000	2021/22	No. of EPI compliant vehicle purchased	1	New	CGU	Dpt. of Health Services
	Procure health utility vehicles (1	Purchase of 4 health	28,000,000	2021/22	No. of utility vehicles purchased	4	New	CGU	Dpt. of Health Services

Sub Program me	Project name/Location	Description of Activities	Estimated Cost (KSh.)	Time Frame	Key Performance Indicators	Targets	Status	Source of Funds	Implementing Agency
	CMHT, 3 SC - HMT	utility vehicles							
	Purchase of hearse vehicle	Hearse vehicle	9,000,000	2021/22	No. of hearse	1	New	CGU	Dpt. of Health Services
P3 Health Policy, Standards and Regulations									
SP3.1	Establishment of Health Research Centre	Completion of health research centre	30,000,000	2021/22	% completion	100	On going	CGU	Dpt. of Health Services

3.5 Education Sector

The sector is responsible for development, management and administration of ECDE and vocational training; sustainable promotion and preservation of cultural heritage; management and coordination of social welfare programmes; and sports development. The sector comprises of two departments namely: Education, Culture and Social Services; and Gender, Youth Affairs and Sports Development.

Vision

A champion of quality education and social services

Mission

To promote community, youth and gender empowerment through quality education, preservation of cultural heritage, coordination of social welfare programs, and sports development

Sector Objectives

The sector identifies five strategic objectives which include:

- Improve access to quality ECDE;
- Preserve cultural heritage;
- Improve access to social welfare services;
- Improve access to quality vocational training and skills development;
- Promote sports development.

Strategic Priorities

In the coming FY 2021/22, the sector will focus on development of ECD infrastructure and youth training and empowerment programmes to enhance access to quality ECD education, technical skills and self-dependency. In addition, social amenities such as homecraft training centre and rescue centre will be rehabilitated to increase access to basic training and skills as well as enhance child rights, care and protection. Further, the department will seek to establish a model cultural museum with an aim of preserving County's cultural heritage and develop sports through promotion of sporting activities as shown in table 23.

Table 23: Summary of Programmes/Projects for FY 2021/22 – Education

Sub Programme	Project name/location	Description of activities	Estimated Cost (KSh.)	Time Frame	Key Performance Indicators	Targets	Status	Source of Funds	Implementing Agency
3.5.1 Education, Culture and Social Services									
P1: ECD Education									
SP1.1 ECD Education	Construction of ECD classrooms (County wide)	Construction of ECD Classrooms	100M	2021/22	No. of classrooms	100	New	CGU	EC&SS
	Construction of ECD ablution blocks (County wide)	Construction of ECD ablution blocks	50M	2021/22	No. of ablution blocks constructed	100	New	CGU	EC&SS
SP1.2 Administrative Support Services	Purchase & supply of teaching /learning materials (County wide)	Purchase & supply of teaching /learning materials	50M	2021/22	No. of ECDE centres benefited	608	New	CGU	EC&SS
	Purchase & supply of tools & equipment (County wide)	Purchase & supply of tools & equipment	50M	2021/22	No. of ECDE centres benefited	608	New	CGU	EC&SS

Sub Programme	Project name/location	Description of activities	Estimated Cost (KSh.)	Time Frame	Key Performance Indicators	Targets	Status	Source of Funds	Implementing Agency
P2: Development & Promotion of Culture									
SP2.1 Cultural Services	Complex cultural centre at Arts Theatre Eldoret town	Construction of complex cultural centre at Arts Theatre	50M	2021/22	% completion	50	New	CGU	EC&SS
	Refurbishment and equipping of hall at complex cultural centre	Refurbishment of performing arts hall	5M	2021/22	% completion	100	New	CGU	EC&SS
	Promotion of culture, arts and heritage (County wide)	Promotion of culture through Kenya music & cultural festivals	15M	2021/22	No. of groups participated	3	New	CGU	EC&SS
		Promotion of national cohesion and integration through SISIBO cultural festival	20M	2021/22	No. of events held	1	New	CGU	EC&SS
P3: Social Development Services									
SP3.1 Community Development Services	Home craft Training centre (Kipkenyo ward)	Construction of conference rooms & perimeter wall	20M	2021/22	% completion	100	New	CGU	EC&SS
	Rescue centre	Construction of 2	20M	2021/22	Completion rate	100	New	CGU	EC&SS

Sub Programme	Project name/location	Description of activities	Estimated Cost (KSh.)	Time Frame	Key Performance Indicators	Targets	Status	Source of Funds	Implementing Agency
	(Kiplombe ward)	counselling rooms & 2 dormitories							
	Special school at Chebolol (Kesses ward)	Construction of 6 classrooms	30M	2021/22	Completion rate	100	New	CGU	EC&SS
	Mainstreaming of PLWD (County wide)	Purchase of assistive devices for PLWD	20M	2021/22	No. of beneficiaries	8,000	New	CGU	EC&SS
3.5.2 Youth Affairs, Gender and Sports Development									
P4: Youth Training and Empowerment									
SP4.1 VTC Training	Construction of classrooms in VTC	Construction of classrooms	32M	2021/22	No. of classroom	8	New	CGU	YAG&SD
	Construction of hostels in VTC	Construction of hostels	8M	2021/22	No. of hostels constructed	2	New	CGU	YAG&SD
	Construction of workshops	Construction of workshops	16M	2021/22	No. of workshops	4	New	CGU	YAG&SD
	Purchase of tools and equipment (all VTC)	Purchase of tools and equipment	24M	2021/22	No. of VTC benefited	11	New	CGU	YAG&SD
P5: Sports Development									
SP5.1 Sports Development	Construction of Sub-county play fields (County wide)	Construction of pavilion, goal posts and toilets	18M	2021/22	No. of play fields constructed	6	New	CGU	YAG&SD
	Construction of 64 stadium	Excavation, construction of pavilion,	500M	2021/22	% completion	100	New	CGU	YAG&SD

Sub Programme	Project name/location	Description of activities	Estimated Cost (KSh.)	Time Frame	Key Performance Indicators	Targets	Status	Source of Funds	Implementing Agency
	(Eldoret town)	terraces, track and play field							
	Equipping of the Gymnasium (Eldoret town)	Purchase of gymnasium equipment	10M	2021/22	No. of assorted equipment purchased	12	New	CGU	YAG& SD
	Sports talent academy	Construction of sports talent academy	10M	2021/22	% completion	100	New	CGU	YAG& SD

IV: RESOURCE ALLOCATION

This section presents a summary of the proposed budget by programmes and sector/ sub sector. It also provides a description of how the County government is responding to changes in the financial and economic environment.

4.1 Proposed budget by Programme

The total budget for the proposed programmes and sub-programmes by sectors is estimated at KSh. 11,100,777,800.00 as indicated in Table 24.

Table 24 Summary of Budget by Programmes for FY 2021/2022

Sub Programme	Project Name/ Location (Ward)	Estimated Cost (KSh.)
3.1.1 Devolution and Public Administration		
P1: General administration support services		
SP1.1 Employee Support Services	Construction of Sub County Office (Turbo)	110,000,000.00
	Construction of Sub County Office (Kesses)	110,000,000.00
	Construction of Sub County Office (Soy)	110,000,000.00
	Construction of 11 ward offices	195,000,000.00
	Land banking for 6 ward offices and Sub-county office	34,000,000.00
	Construction /installation of fence, gates, pavements, parking areas and pit latrines	170,000,000.00
	Recruitment of enforcement officers	20,000,000.00
SP1.2 Field Administrative Services	Communication System (County Hqs)	20,000,000.00
3.1.2 Public Service Management		
P2: General Administration support services		
SP2.1 Administration Support Services	Service Delivery Centres (Kapseret, & Ainabkoi Sub-County)	7,500,000.00
	Harmonized schemes of service	10,000,000.00
SP2.2 Registry Services	Bulk filers (County HQ)	4,000,000.00
	Automation of records	2,000,000.00
SP2.3 Library Services	Legal library (County HQ)	8,000,000.00
3.1.3 Economic Planning		
P3: Economic Planning Services		
SP3.1 Planning Services	Prepare policy documents (CGU)	30,000,000.00
	Prepare Sectoral Plans	10,000,000.00
	County Integrated M&E system	10,000,000.00
	Preparation of strategic plan	10,000,000.00
SP3.2 Statistical Services	Preparation of County Statistical Abstract (CSA)	7,000,000.00

Sub Programme	Project Name/ Location (Ward)	Estimated Cost (KSh.)
	Baseline Survey	5,000,000.00
3.1.4 Finance		
SP2.1 Asset/Liability Management System	Acquire Asset management System	20,000,000.00
Audit services	Audit system	10,000,000.00
	Risk management policy	5,000,000.00
SP1.2 Employee Support Services	Partitioning of revenue Office and purchase of office furniture	10,000,000.00
	Purchase of Revenue vehicles	35,000,000.00
Health Services		
P1: Curative and Rehabilitative Services		
SP1.1 County Referral Health Services	Completion of Ziwa level 5 hospital	350,000,000
	Completion of Kesses SCH – Phase II	300,000,000
SP1.2 Specialized Health Services	Construction of oxygen plant	30,000,000
	Construction of 2 incinerators at turbo and burnt forest SCH	48,000,000
	Upgrading and completion of ward health facilities	100,000,000
	Equip new and renovated/upgraded health facilities	70,000,000
	Procurement and installation of telemedicine equipment in all SCH	36,000,000
SP1.3 Forensic and Diagnostic services	Completion of rehabilitation centre	40,000,000
	Procurement of 1 CT Scan machine for UGDH	200,000,000
P2 General Administration and Support Services		
SP2.1 General Administration Services	Installation of (LAN / WAN / Fiber optic 4G) in HF	6,000,000
	Purchase of EPI compliant vehicle	12,000,000
SP2.2 Health Transport Services	Purchase of hearse vehicle	9,000,000
P3 Health Policy, Standards and Regulations		
SP3.1 Health Research	Establishment of Health Research Centre	30,000,000
3.3.1: Agriculture		
P1: Crop Development and Management		
SP1.1 Seed Sub-sidy programme	Maize seed subsidy across the County	72,000,000.00
SP1.2 Post-Harvest Management Services	Construction of a cereal store at Turbo sub-county	18,000,000.00
	Purchase of mobile driers in all sub-counties	60,000,000.00
SP1.3 Crop Pest and Disease Control Services	Purchase of fall-armyworm pesticides across all wards	18,000,000.00
	Purchase of pest control equipment across wards	1,200,000.00

Sub Programme	Project Name/ Location (Ward)	Estimated Cost (KSh.)	
SP1.4 Empowerment Programmes	<i>Kijana na acre</i> programme enhanced in all wards	80,000,000.00	
SP1.5 Soil and Water Management and Environmental Conservation Services	Purchase of hand-held soil scanners at soil lab	7,500,000.00	
	Purchase of hand-held soil scanners, quicksets, GPS gadgets in all sub-counties	6,000,000.00	
SP1.6 Irrigation Services	Distribution of drip irrigation kits and water pumps in all sub-counties	15,000,000.00	
	Establishment of Irish potato bulking sites across all sub-counties	2,000,000.00	
SP1.7 Crop diversification	Pyrethrum farming revived in all sub-counties	5,000,000.00	
	Coffee farming revived in all sub-counties	20,000,000.00	
	Greenhouse installed Chebororwa ATC	2,000,000.00	
SP1.8 Climate Smart Agriculture	Climate Smart Agriculture Practices promoted in all sub counties	227,000,000.00	
SP1.9 AMS Services	Purchase of Farm Tractor with 120-150 HP rating	6,000,000.00	
	Purchase of a Combine Harvester	10,000,000.00	
	Purchase of Boom sprayer-250L, Lime applicators	10,000,000.00	
	Purchase of Self-propelled forage harvester	30,000,000.00	
	Purchase of Walking Tractor –Ridger, Walking Tractor Potato Lifter, Walking Behind-Beans harvester	4,500,000.00	
	Purchase of assorted tools and equipment	6,000,000.00	
	Purchase of Chisel Plough-5 Tines	2,000,000.00	
	Purchase of Boom sprayers-600LTS	700,000.00	
	Sub Soiler purchased	1,500,000.00	
	Mould Board plough 2 & 3 bottom	1,000,000.00	
	P2: Agricultural Training Services		
	SP2.1 ATC Services	Modern Hostel constructed and furnished at Chebororwa ATC	80,000,000.00
Perimeter wall and electric fence at Chebororwa ATC		100,000,000.00	
Sewerage system and water treatment plant at Chebororwa ATC		15,000,000.00	
Modern farm store constructed at Chebororwa ATC		4,000,000.00	
Purchase of tractors		5,000,000.00	
Purchase of 4 row maize planters		1,500,000.00	
Purchase of a set of Yoghurt making equipment		2,000,000.00	
3.3.2: Livestock Development and Fisheries			
P1: Veterinary Services			

Sub Programme	Project Name/ Location (Ward)	Estimated Cost (KSh.)
SP1.1 Animal Breeding Services	Subsidized AI inseminations	30,000,000.00
	Purchase A.I kits/Accessories	5,000,000.00
	Breeding services (embryo transfers under ppp)	10,000,000.00
	Infertility investigation	5,000,000.00
SP1.2 Disease Survelance	Cattle vaccinated	28,400,000.00
	Notifiable Disease outbreak surveillance	500,000.00
	Pets vaccinated	500,000.00
SP1.3 Livestock Disease Control Services	Supply of acaricides County wide	5,290,000.00
	Cattle vaccination County wide	-
SP1.4 Value Addition Services	Construction of main slaughter houses at Turbo and Burnt forest	5,000,000.00
P2: Livestock Production		
SP2.1 Livestock production services	Inua mama na kuku programme County wide	10,000,000.00
SP2.2 Value Addition Services	Purchase of dairy Equipment	2,100,000.00
	Farmer exchange tours	640,000.00
SP2.3 Dairy Promotion Services	Distribution of in-calf heifers County wide	6,000,000.00
	Establishment of demo plots	3,000,000.00
	Model zero grazing units	8,000,000.00
	Feed mixers and Hammer mill	2,200,000.00
P3: Fisheries Production		
SP3.1 Fisheries Production Services	Establishment of Fishponds	12,000,000.00
	Distribution of fish mash ingredients County wide	12,000,000.00
	Fish feeds subsidy County wide	30,000,000.00
	Distribution of fingerlings County wide	5,000,000.00
	Eat-more-fish Campaigns County wide	2,000,000.00
	Distribution of Predator control nets	1,200,000.00
	Distribution of life saver jackets	200,000.00
SP3.2 Extension Services	Trade shows and exhibitions.	8,000,000.00
	Field days	20,000,000.00
3.3.3 ICT and E-Government		
P1: ICT Services		
SP1.1 ICT Services	ICT Capacity building	2,000,000.00
	HMIS training	500,000.00
	Training on ICT information centres conducted to community members	1,000,000.00
	Establishment of Innovation Hubs	6,000,000.00
	Establishment of structured Cabling	20,000,000.00
	Installation of Telephone services	2,000,000.00
	GIS integration	1,500,000.00

Sub Programme	Project Name/ Location (Ward)	Estimated Cost (KSh.)
	Equipping Multi-purpose Hall	4,000,000.00
	ICT Policy and Framework development	1,500,000.00
	Automation of gates security	7,000,000.00
	Installation of Cameras within the CBD and County offices	4,500,000.00
3.3.4: Trade, Investment and Industrialization		
P1: Trade Development and Promotion		
SP1.1 Market Infrastructure Development Services	Construction of small business shades (CBD)	5,500,000.00
	Construction of mama mboga shades (County wide)	5,000,000.00
	Construction of sale yards	21,000,000.00
	Construction of retail markets (County wide)	120,000,000.00
	Construction of curio markets (CBD)	7,500,000.00
	Construction of modern garages (CBD)	10,000,000.00
SP1.2 Export Promotion Services	Capacity building of traders (County wide)	3,000,000.00
SP1.3 Trade Support Services	Promotion of value addition through PPPs (County wide)	3,000,000.00
	Establishment of cottages industries (CBD)	6,000,000.00
	Development of weigh bridges (CBD)	5,000,000.00
	Sensitization of tax payers (County wide)	5,000,000.00
SP1.4 SMEs Services	Establishment of SME	80,000,000.00
	Training of SMEs	2,500,000.00
	Establishment of SME Business Incubation centers (CBD)	3,000,000.00
	Construction of County Industrial Development Centres (CBD)	30,000,000.00
	Promotion of research on SMEs (County wide)	3,500,000.00
P2: Industrial Development, Investments and International Trade		
SP2.1 Industrial development and investment Services	Development of Investor Support Centres (CBD)	5,000,000.00
SP2.2 Regional Integration	Creation of joint investments (County wide)	6,000,000.00
		50,000,000.00
		10,000,000.00
3.3.5: Cooperative and Enterprise Development		
P1: General Administrative Support Services		
SP1.1 Administrative Support Services	Automation of Cooperatives' enterprises	4,000,000.00
	Research and development	3,000,000.00
P2: Cooperative Development Services		
	Capacity Building programs	12,000,000.00
	Sensitization	6,000,000.00

Sub Programme	Project Name/ Location (Ward)	Estimated Cost (KSh.)
SP2.1 Cooperative Development and Management Services	Cooperative Societies registered	6,000,000.00
	Cooperative Societies revived	2,000,000.00
	Audit reports	3,000,000.00
	Linkages and Partnerships	5,000,000.00
	County Cooperative Bill 2020	5,000,000.00
	Benchmarking tours	10,000,000.00
	Promotion of value addition through co-operatives	500,000,000.00
SP2.2 Enterprise Development	Financial and entrepreneurship skill development programs	15,000,000.00
	Provision of affordable credit to cooperative societies	250,000,000.00
	Loan repayment	50,000,000.00
3.3.6 Lands and Housing		
P1: Land Management and Administration		
SP1.1 Land Management and Administration	Land Banking (County Wide)	10,000,000.00
	Land Banking (Kesses, Soy)	10,000,000.00
	Preparation of Valuation Roll (Ainabkoi)	20,000,000.00
P2: Survey Services		
SP2.1 Survey Services	Survey of Trading Centre (Moiben & Kapsaret)	15,000,000.00
	Survey of Public Utilities (Turbo, Soy, Kesses)	10,000,000.00
P3: Housing Services		
SP3.1 Housing Services	Re -development of estates (Eldoret Municipality & Kiplombe ward)	255,000,000.00
	Renovation of houses (Kesses, Ainabkoi, Kapsaret, Soy, Moiben, Turbo)	20,000,000.00
	Renovations of County office spaces (Headquarters)	10,000,000.00
	Improvement of Estate Drainages and Other Civil works (Kesses, Ainabkoi, Kapsaret, Soy, Moiben, Turbo)	20,000,000.00
	Fencing of Public Utilities (Kesses, Ainabkoi, Kapsaret, Soy, Moiben, Turbo)	15,000,000.00
3.3.7: Physical Planning and Urban Development		
P1: Physical planning services		
SP1.1 Physical Planning Services	Preparation of Twenty-Five (25) Local Physical & Land Use Development Plans	250,000,000.00
	Preparation of Capital Investment Plans for Local Physical & Land Use Development Plans	28,000,000.00
	Implementation of County Addressing System	20,000,000.00
	Implementation of Capital Investment Plans	50,000,000.00
3.2.1: Water, Environment, Natural Resources, Tourism & Wildlife Management		

Sub Programme	Project Name/ Location (Ward)	Estimated Cost (KSh.)
P1: Water and Sanitation Development		
SP1.1 Water Development Services	Development of community water projects	680,000,000.00
	Drilling & equipping of boreholes	154,000,000.00
	Rehabilitation of water supplies	24,000,000.00
	New water supplies, New intakes & treatment works	85,000,000.00
	Desilting of dams/pans	300,000,000.00
	Rain water harvesting	16,000,000.00
	Spring protection	28,000,000.00
	Purchase of pipes	12,000,000.00
P2: Environmental Restoration, Protection, Conservation and management		
SP2.1 Protection and Conservation of Water Sources	Protection and conservation of water sources	10,000,000.00
SP2.2 Afforestation and re-Afforestation	Afforestation	25,000,000.00
P3: Tourism Development and Promotion		
SP3.1 Tourism Infrastructure Development	Development of tourism attraction sites county wide	90,000,000.00
SP3.2 Tourism Promotion and Marketing	Capacity building of Inventory and documentation County wide	8,000,000.00
	Feasibility & ecological study at the proposed Chebororwa Wildlife Conservancy	2,000,000.00
	Development of County tourism strategy	1,500,000.00
3.2.2: Roads, Transport, Energy & Public Works		
P1: Road and Transport Infrastructure Development		
SP1.1 Roads Infrastructure Services	Construction of roads to bitumen standards	300,000,000.00
	Grading and Gravelling	150,000,000.00
	Construction new bridges and box culverts	60,000,000.00
	Installation of new culverts	90,000,000.00
	Routine roads maintenance	200,000,000.00
P2: Energy Services		
SP2.1: Lighting Services	Installation of street lights	100,000,000.00
3.5.1 Education, Culture and Social Services		
P1: ECD Education		
SP1.1 ECD Education	Construction of ECD classrooms (County wide)	100,000,000.00
	Construction of ECD ablution blocks (County wide)	50,000,000.00
SP1.2 Administrative Support Services	Purchase & supply of teaching /learning materials (County wide)	50,000,000.00

Sub Programme	Project Name/ Location (Ward)	Estimated Cost (KSh.)
	Purchase & supply of tools & equipment (County wide)	50,000,000.00
P2: Development & Promotion of Culture		
SP2.1 Cultural Services	Complex cultural centre at Arts Theatre Eldoret town	50,000,000.00
	Refurbishment and equipping of hall at complex cultural centre	20,000,000.00
	Promotion of culture, arts and heritage (County wide)	20,000,000.00
P3: Social Development Services		
SP3.1 Community Development Services	Home craft Training centre (Kipkenyo ward)	20,000,000.00
	Rescue centre (Kiplombe ward)	20,000,000.00
	Special school at Chebolol (Kesses ward)	30,000,000.00
	Mainstreaming of PLWD (County wide)	20,000,000.00
3.5.2 Youth Affairs, Gender and Sports Development		
P4: Youth Training and Empowerment		
SP4.1 VTC Training	Construction of classrooms in VTC	32,000,000.00
	Construction of hostels in VTC	8,000,000.00
	Construction of workshops	16,000,000.00
	Purchase of tools and equipment (all VTC)	24,000,000.00
P5: Sports Development		
SP5.1 Sports Development	Construction of Sub-county play fields (County wide)	18,000,000.00
	Construction of 64 stadium (Eldoret town)	500,000,000.00
	Equipping of the Gymnasium (Eldoret town)	10,000,000.00
	Sports talent academy	10,000,000.00

4.2 Proposed budget by Sector/ Sub-sector

Table 25: Summary of Proposed Budget by Sector/ Sub-sector for FY 2021/22

Sector/Sub-sector Name	Amount (KSh.)	% of the total Cost
1. PUBLIC ADMINISTRATION		
Devolution and Public Administration	749,000,000.00	7%
Public Service Management	31,500,000.00	0%
Economic Planning	72,000,000.00	1%
Finance	80,000,000.00	1%
2. INFRASTRUCTURE		0%
Roads and Transport Infrastructure Development	900,000,000.00	9%
Water, Environment, Natural Resources, Tourism and Wildlife Management,	1,435,500,000.00	14%
3. EDUCATION		0%

Education, Culture and Social Services	430,000,000.00	4%
Youth Affairs, Gender and Sports Development	618,000,000.00	6%
4. HEALTH		0%
Health Services	1,259,000,000.00	7%
5. AGRICULTURE AND RURAL DEVELOPMENT		0%
Agriculture	812,900,000.00	8%
Livestock Development and Fisheries	212,030,000.00	2%
ICT and e-Government	50,000,000.00	0%
Trade, Investment and Industrialization	381,000,000.00	4%
Cooperative and Enterprise Development	871,000,000.00	8%
Lands and Housing	385,000,000.00	4%
Physical Planning and Urban Development	348,000,000.00	3%
Municipality of Eldoret	2,465,847,800	23%
Total	11,100,777,800.00	100%

4.3 Financial and Economic Environment

The resource envelop of the County has never been adequate due to underperformance in own source revenue collection. The total proposed budget for development in this plan is beyond the projected revenue for the plan period, hence the need to strengthen collaboration, networking and partnerships with the private sector to fund the deficit. In addition, the County will work closely with the National Government and development partners to address this challenge. Further, relevant policies will be adopted to strengthen revenue performance and expenditure management mechanisms.

4.4 Risks, Assumptions and Mitigation Measures

The County expects little risks during implementation period; however, the following risks may be encountered as summarized in table 25.

Table 25: Risks, Assumptions and Mitigation Measures

Risk	Assumption	Mitigation measures
Local revenue performance.	Revenue targets shall be met	Revenue mobilization initiatives will be strengthened to enhance revenue performance. Engage County Assembly on passage of Finance bill as per PFM Act 2012 timelines to enable department implement it.
Delays in Exchequer releases	Equitable share shall be released when due	Early requisition shall be done and treasury disbursement shall be on time

Risk	Assumption	Mitigation measures
Conflicting priorities between the County Assembly and the County Executive	The Proposed Budget shall not be varied by CA	Promote dialogue with CA leadership to forestall such conflicts
Delay in Project Implementation	All Budget programmes shall be Undertaken within FY.	Individual depart shall be required to strictly adhere procurement plan.

V: MONITORING AND EVALUATION

This chapter provides monitoring and evaluation of outcome/output indicators identified in the previous chapter.

5.1 Structure and Institutional Framework for M&E

The structure of monitoring and evaluation (M&E) in the County consists of County Assembly (CA), County Executive Committee (CEC), County Inter-Governmental Forum (CIF) chaired by the Governor with membership from County Executive Committee (CEC) and the County Commissioner together with the Heads of Departments of National Government at County level. The structure also has County Monitoring & Evaluation Committee (CoMEC), County Monitoring & Evaluation Technical Oversight Committee (TOC), County Monitoring & Evaluation Unit (CMEU), and Sub-County Monitoring & Evaluation Committee (SCoMEC).

The CA through County Assembly Committee responsible for Finance & Planning will receive County M&E reports for review, and provide legislative and other forms of direction on behalf of the citizenry. The CEC will deliberate on and set the agenda on all policy and legislative matters in the County. The committee will receive annual M&E reports and give any pertinent policy directions.

The CIF will receive M&E reports from CoMEC, review and endorse before handing over to the County Assembly Committee responsible for Finance & Planning. It will also give policy directions on M&E at the County level. The CoMEC will oversee delivery, quality, timeliness and fitness for purpose of M&E reports. It will also drive service delivery through performance management and M&E and reporting. TOC will prescribe methodologies on evaluation and provide expert advice and review of the M&E report before it is passed on to CoMEC for endorsement. CMEU will provide secretariat services for the monitoring and evaluation function and specifically the M&E Committees. SCoMEC will coordinate M&E activities in the sub-County up to the Ward level. The committee will be chaired by the Sub-County Administrator or his/her designate.

The committees will meet quarterly with the secretariat being the M&E unit at the Department of Economic Planning. Information gathered from the wards up to the sub County levels will be

consolidated at the department level and a report produced for each department by the designated M&E champions.

5.2 Data Collection, Analysis and Reporting

Effective monitoring and evaluation require a continuous data collection process. Consolidation of data will be on quarterly, bi-annual and annual basis. Data will be collected by officers or project managers in charge of the respective projects planned for implementation during the plan period. The documented results and lessons learnt will be presented to the Director under whose directorate the project lies for approval, before being collated in each department by an M&E officer or M&E champion responsible for that department. The M&E Unit will then consolidate and compile a County M&E report to be taken to CoMEC for approval and onward submission to the relevant M&E committees; the M&E Unit is charged with consolidating and disseminating learnings for the County.

Each department will produce quarterly progress reports and submit to the M&E unit for consolidation, discussion and validation. The M&E unit will also prepare County Annual Progress Report (CAPR) at the end of the ADP year. The CAPR shall be presented to TOC for deliberation before being forwarded to CoMEC for review and onward transmission to the CIF, CEC and the CA.

5.3 Monitoring and Evaluation Indicators

This section gives indicators and targets in matrix form by department, and this will be used to gauge performance in the implementation of the ADP. The indicator matrix therefore summarises the programmes/projects indicators and targets which will allow for assessment of progress towards attainment of the County development goals and objectives. The summary of M&E indicators is presented in table 26 below.

Table 26: Monitoring and Evaluation Performance Indicators

Sector/Sub sector	Key Performance Indicators	Beginning of the ADP year situation	End of the ADP year situation
1.0 Public Administration Sector			
1.1 Devolution and Public Administration			
SP1.1 Employee Support Services	Functional sub County offices	3	6
	Functional ward offices	13	30

Sector/Sub sector	Key Performance Indicators	Beginning of the ADP year situation	End of the ADP year situation
	Subcounty offices linked with the communication equipment	6	6
	Acreage acquired	17	17
	No. of gates, fence, pavements, parking areas and pit latrines constructed at 3 Sub-County and 13 ward offices	18	18
	No. of enforcement officers recruited	100	100
SP1.2 Field Administrative Services	% completion of the communication system	0	100
1.2 Public Service Management			
SP2.1 Administration Support Services	No. of service centres equipped	0	2
	% harmonization of scheme of service	-	30
SP1.3 Registry Services	No. of bulk filers installed	2	6
	% completion of automation of records management	26	74
1.3 Economic Planning			
SP3.1.1 Planning Services	No. of policy documents	0	7
	No. of M&E system installed	0	1
	No. of strategic plans prepared	0	2
SP3.1.2 Statistical Services	No. of CSAs prepared	0	1
	% completion of conducting a baseline survey	0	100
1.4 Finance			
SP4.1 Employee Support services	No. of offices partitioned	2	2
	No. of assorted equipment purchased	0	50
	No. of Vehicles Purchased	1	7
SP4.2 Asset/Liability Management System	% completion of Asset/Liability Management system	0	100
2.0 Infrastructure Sector			
2.1 Roads, Transport, Energy and Public works			
SP1.1 Road Infrastructure Services	KM. of roads constructed to bitumen standards	195	197
	KM. of roads gravelled	483	783
	No. of bridges/box culverts	41	46
	KM. of roads maintained	211	511
	KM of drainage system rehabilitated	5620	8620
SP2.1 Lighting Services	No. of street light installed	687	900
2.2 Water, Environment, Natural Resources, Tourism & Wildlife Management			

Sector/Sub sector	Key Performance Indicators	Beginning of the ADP year situation	End of the ADP year situation
SP1.1 Water Development Services	No. of community water projects developed	234	284
	No. of boreholes drilled & equipped	84	104
	No. of water supplies rehabilitated	6	6
	No. of new water supplies, new intakes & treatment works	48	49
	No. of dams & water pans Desilted	22	52
	No. of institutions supplied with 50 5M ³ tanks (rain water Harvesting structures)	120	124
	No. of springs protected	26	42
SP2.1 Protection and Conservation of Water Sources	No. of water sources conserved and protected	8	17
SP2.2 Afforestation and re-Afforestation	% forest cover increase	8.3	9.0
SP3.1 Tourism Infrastructure Development	No. of of tourism attraction sites constructed	6	11
SP3.2 Tourism Promotion and Marketing	No. of capacity building forums on inventory and documentation held	7	13
	Feasibility & ecological study conducted	0	1
	County Tourism Strategy developed	0	1
3.0 Agriculture and Rural Development			
3.1 Livestock Development and Fisheries			
SP1.1 Animal Breeding Services	No. of cattle inseminated	23230	42230
	No. of kits purchased	24	48
	No. of embryo transplants	-	7500
	No. of cattle investigated	-	1500
	No. of training centers established	-	
SP1.2 Livestock Disease Control Services	No. of animals vaccinated	179,255	225,000
	No. of market visits	100	300
	No. animals vaccinated against rabies	2950	4500
	No. of dips supplied with acaricides	470	480
	No. of animals vaccinated against anthrax	48,470	120,000
SP2.1 Livestock Production Services	No. of Month-Old Chicks (MOCs) distributed	105333	145333
SP2.2 Dairy promotion Services	No. of feed mixers, hammer mill purchased	-	6

Sector/Sub sector	Key Performance Indicators	Beginning of the ADP year situation	End of the ADP year situation
	No. of milk dispensers purchased	-	1
	No. of milk pasteurizers purchased	-	1
	No. of in-calf heifers distributed	-	120
	No. of demo plots established	-	60
	No. of zero grazing units constructed	-	40
	No. of feed mixers, hammer mill purchased	-	6
SP2.3 Value Addition Services	No. of benchmarking tours	-	2
	No. of Category A, B and C slaughter houses Constructed	-	1
	No. of chicken Abattoirs	-	1
SP3.1 Fisheries Production Services	No. of fishponds established	80	160
	No. of youth groups producing fish mash	-	6
	No. of 20kg bags distributed	1000	4000
	No. of fingerlings distributed	450,000	500,000
	No. of campaigns conducted	24	8
	Per Capita Fish Consumption (Kgs)	6.5	10.5
	No. of nets distributed	-	60
	No. of life saver jackets	100	100
SP3.2: Extension Services	No. of exhibitions done	12	16
	No. of field days done	12	16
3.2 Agriculture			
SP1.1 Seed Subsidy Program	No. of bags subsidized	0	250000
SP1.2 Post-Harvest Management Services	No. of cereal store Constructed	5	6
	No. of mobile driers Purchased	0	4
SP1.3 Crop Pest and Disease Control Services	Litres of fall-armyworm pesticides Purchased	10000	15000
	No. of pest control equipment purchased and distributed	0	24
SP1.3 Crop Pest and Disease Control Services	Litres of fall-armyworm pesticides Purchased	10000	15000
SP1.4 Empowerment Programmes	No. of Kijana na acre groups supported	309	609
SP1.5 Soil and Water Management and Environmental Conservation Services	No. of hand-held soil scanners Purchased	0	15

Sector/Sub sector	Key Performance Indicators	Beginning of the ADP year situation	End of the ADP year situation
SP1.6 Crop Insurance	No. of farmers accessing Crop insurance subsidy	150	3000
SP1.7 Irrigation Services	No. of Promotional irrigation sites operationalized	9	39
SP1.8 AMS Services	No. of Tractors purchased	9	10
	No. of Combine Harvesters purchased	1	2
	No. of Boom sprayers purchased	1	2
	No. of forage harvesters procured	0	3
	No. of Walking Tractors procured	0	3
	No. of Chisel Plough-5 Tines purchased	0	1
	No. of Sub Soiler purchased	1	2
	No. of Mould Board plough purchased	0	1
	No. of fuel storage pumps installed	0	1
SP1.8 Irrigation Services	No. of Promotional irrigation sites operationalized	9	39
SP2.1 ATC Services	No. of Hostel constructed	1	2
	No. of Perimeter wall constructed and one electric fence installed	0	1
	Length of Sewerage system constructed and operationalized	1	2
	No. of Farm stores constructed and utilized	0	2
	No. of Greenhouses constructed and utilized		4
	No. of Silage choppers purchased	0	1
	No. of 4-row Planters purchased	2	3
	Sets of yoghurt making machine purchased and installed	0	1
	No. of Motor Graders purchased	0	1
	No. of Track Excavators purchased	0	1
	No. of Tractors purchased	9	10
	No. of Combine Harvesters purchased	1	2
	No. of Boom sprayers purchased	1	2
	No. of forage harvesters procured	0	3
	No. of Walking Tractors procured	0	3
	No. of Chisel Plough-5 Tines purchased	0	1
	No. of Sub Soiler purchased	1	2
	No. of Mould Board plough purchased	0	1

Sector/Sub sector	Key Performance Indicators	Beginning of the ADP year situation	End of the ADP year situation
3.3 Trade, Investment and Industrialization			
SP1.1 Market Infrastructure Development Services	No. of shoe shiner shades constructed	20	40
	No. of Modern <i>Mama Mboga</i> Shades constructed	700	800
	No. of animal yards constructed	3	6
	No. of chicken sale shades constructed	30	45
	No. of retail markets developed	20	42
	No. of curio market constructed	1	2
	No. of garages developed	0	1
SP1.2 Export Promotion Services	No. of traders trained	800	1100
SP1.3 Trade Support Services	No. of value addition through PPPs facilitated	3	13
	No. of cottage industries facilitated	2	4
	No. of weigh bridges developed	1	2
	No. of tax payers trained	-	5000
SP1.4 SMEs Services	No. of SMEs benefiting from <i>Inua Biashara Fund</i>	300	1000
	Amount of Loans disbursed (KSh.)	-	100M
	No. of SMEs trained	800	1800
	No. of functional incubation centers established	1	2
	No. of IDCs constructed and equipped	1	2
	No. of documentations published	1	2
SP2.1 Industrial Development and Investment Services	No. of investor support centers developed	1	2
SP2.2 Regional Integration	No. of exhibitions held	1	3
	No. of joint conferences held	1	2
	No. of joint investments undertaken	2	3
3.4 ICT and e-Government			
SP1.1: Security of County Information	No of Disaster Back up Recovery and Business Continuity sites established	1	1
	No. of stable and secure systems	1	1
	No. of blade systems procured and installed	2	3
SP1.2: ICT Services	No. of ICT Innovation Hubs developed	7	8
	No. of youth mentored on development of ICT Solutions	60	180

Sector/Sub sector	Key Performance Indicators	Beginning of the ADP year situation	End of the ADP year situation
	No. of award programmes undertaken	1	2
	No. of Knowledge base portals developed	0	1
	No. of structured cabling established	5	12
	No. of offices linked to the County headquarters	13	18
	No. of sub sectors on the portal	3	5
	No. of offices installed with telephone systems	8	10
	No. of internet hotspots established	0	1
	No. of Cameras installed in the County buildings/CBD	120	150
	No. of ERP modules implemented	11	15
	No. of LED screens installed	2	3
	No. of GIS web platforms developed	0	1
	No. of county maps produced and printed	40	50
	No. of GIS software and hardware acquired	1	3
	No. of County health facilities installed with HMIS	10	15
	Functional Revenue management system	1	1
	Functional audit system	0	1
	Functional Inventory management system	1	1
	% of digitized land parcels and plans approved	0	30%
	% of projects uploaded and updated in the system (e-CIMES)	0	80%
	No. of Document Management Systems implemented	0	1
	Fully interactive support System	1	1
	No. of County systems integrated with GIS	1	3
	Functional fleet Management system	1	1
	Functional emergency and rescue recording system	0	1
	Functional records management system	0	1
	No. of cooperative functions automated.	1	2

Sector/Sub sector	Key Performance Indicators	Beginning of the ADP year situation	End of the ADP year situation
	Functional e-learning portal	0	1
3.5 Cooperative and Enterprise Development			
SP1.1 Administrative Support Services	Research reports published	0	1
SP2.1 Cooperative Development and Management Services	No. of cooperative enterprise automated	0	60
	No. of members, committee and staff trained	900	1200
	No. of sensitization meetings held	49	70
	No. of registered cooperative society	27	30
	No. of revived cooperative society	14	15
	No. of Cooperatives Audited annually	200	300
	No. of cooperatives assisted to do book Keeping	66	80
	No. of partnerships formed	1	2
	Enacted County Cooperative Act	1	1
	No. of benchmarking tours carried out	3	3
	No. of maize processing plants established	0	2
	No. of milk processing plants established	0	1
SP2.2 Enterprise Development Services	No. of cooperatives trained	100	150
	Amount disbursed	650M	900M
	Loan repayment	30M	80M
3.6 Lands and Housing			
SP1.1 Land Management and Administration	Acreage of land acquired	24.04	29.04 Ha
	No. of title deeds issued	0	500
	No. of valuation Roll developed	6	7
SP 2.1: Survey Services	No. of trading centers surveyed	8	10
	No. of Public utilities surveyed	36	56
SP 3.1: Housing Services	No. of estate re-developed	0	4
	No. of public participations conducted	0	1
	No. of units renovated	20	25
	No. of offices refurbished	20	30
	No. of KM of drainage maintained	2	3
	No. of parcels fenced	16	36
3.7 Physical Planning and Urban Development			
SP1.1 Physical Planning Services	No. of Local Physical & Land Use Development Plans & Reports prepared	11	36

Sector/Sub sector	Key Performance Indicators	Beginning of the ADP year situation	End of the ADP year situation
	No. of capital investment Plans prepared	3	7
	No. of Projects Implemented For 4 Urban Areas	0	4
	No. of Capital Investment Plans implemented	0	5
4.0 Health Sector			
SP1.1 County Referral Health Services	% completion of Ziwa level 5 Hospital	80	100
	% completion of Kesses SCH (Phase II)	80	100
	% completion of Trauma & Emergency centre	0	100
	% completion of Oxygine plant	0	100
	No. of incinerators procured	6	8
	% completion of ward health facilities	0	80
	Equipping of ward health facilities	80	100
SP1.2 Specialized Health Services	No. of SCH installed with telemedicine equipment	6	6
	Completion rate of Rehabilitation centre	0	100
SP1.3 Forensic & Diagnostic Services	No. of CT Scan machine procured	1	2
SP2.1 General Administration Services	No. of offices connected with internet	10	16
SP2.2 Health Transport Services	No. of EPI compliant vehicle purchased	0	2
	No. of utility vehicles purchased	4	8
	No. of hearse procured	0	1
SP3.1 Health Research	% completion of Health Research Centre	0	100
5. Education Sector			
5.1 Education, Culture and Social Services			
SP1.1 ECD Education	No. of ECD classrooms constructed	864	964
	No. of ablution blocks constructed	26	126
SP1.2 Administrative Support Services	No. of ECD supplied with teaching/ learning resources	608	608
	No. of ECD supplied with tools/ equipment	608	608
SP2.1 Cultural Services	% completion of complex cultural centre	0	50
	% completion of performing arts hall	0	100
	No. of groups participated in Kenya music and cultural festivals	3	3
	No. of SISIBO cultural festivals conducted	1	2

Sector/Sub sector	Key Performance Indicators	Beginning of the ADP year situation	End of the ADP year situation
SP3.1 Community Development Services	% completion of conference rooms and perimeter wall	0	100
	Completion rate of counseling rooms and dormitories	0	100
	% completion of classrooms at Chebolol	0	100
	No. of PWD benefited from assistive devices	0	8,000
5.2 Youth Affairs, Gender and Sports Development			
SP4.1 VTC Training	No. of classrooms constructed	24	32
	No. of Hostels constructed	8	10
	No. of workshops constructed	8	12
	No. of VTC supplied with tools and equipment	11	11
SP5.1 Sports Development	No. of sub County playing fields constructed	6	6
	% completion of 64 stadium	30	100
	No. of assorted equipment purchased	12	24
	% completion of sports academy	0	100

ANNEX A: PROPOSED WARD PROJECTS

No	Project Name	Activity	Physical Location
Sergoit Ward			
1	Construction of roads	Grading and gravelling	1)Sergoit Sub-location- Chebior-Soin-Chemarmar; Kimuchi-Chemarmar; Talai Estate; Chemaluk; ACK Seiyot-Maruraek; Chepkanga-Kongasis
		Installation of culverts	1)Kelji Sub-location- Simatwet-kapket; lelit pri; kwa Riwo; kwa Dololo; kwa Ali; kwa arao Yap; kwa Rashid; Moffat/Mike 2)Chepkoilel Sub Location- Kaprobu and Tugen Estate Roads
		Construction of Foot Bridge	1)Sergoit Sub-location- Rorio-Ngelo
2	Land banking	Acquisition of land	1)Kelji Sub-location-Chepkwony-Serser 2)Chepkoilel Sub Location-Kaburgei Health Facility
3	Survey Services	Surveying of public utilities	All roads across the ward
		Surveying of Trading Centers	1)Chepkoilel Sub Location-Kaprobu Trading Centre; Kiriswo Trading Centre; Tugen Estate Trading Centre
4	Construction of ECDE Classrooms	Construction of classrooms and ablution blocks	1)Kelji Sub-location-Simatwet 2)Sergoit Sub-location- Chemaluk; Kimuchi; Chemarmar 3)Chepkoilel Sub Location-AIC Kaburgei; Senetwet
5	Playfield	Construction of pavilion	1)Kelji Sub-location-Kapkorio pri; Simatwet Pri 2)Chepkoilel Sub Location- Tugen Estate
6	Youth Support Services	Social Services of PWDs i.e hearing devices	Across the ward
7	Construction of community water supplies	Desilting of dams	1)Kelji Sub-location-Sinendet 2)Sergoit Sub-location- Seiyot; Chemarmar; Kimuchi 3)Chepkoilel Sub Location- Chepkongony dam
		Drilling and equipping of boreholes	1)Kelji Sub-location-Koibeyot 2)Sergoit Sub-location- Chemarmar Pri 3)Chepkoilel Sub Location- Ngelechei
		Laying of Water Pipes	1)Chepkoilel Sub Location-Tugen Estate
8	Construction of boda-boda shades	Construction	1)Kelji Sub-location-Sugutek; Kapnyangi; Lelit
9	Health facilities	Construction of staff houses	1) Kelji Sub-location-Cheplaskei dispensary
		Provision of Ambulance	2)Sergoit Sub-location- Chepkanga Health Centre
10	Cattle dips	Construction of cattle dips	1)Kelji Sub-location-Koibeyot
		Rehabilitation of cattle dips	1)Sergoit Sub-location- Seiyot Chemaluk 2)Chepkoilel Sub Location-Ainapmoi 3)Kelji Sub Location-Sinendet
		Provision of AI Kits	Across the ward

No	Project Name	Activity	Physical Location
11	Women Empowerment	Inua mama na kuku	All groups across the ward
12	Streetlighting	Installation of street lights	1)Sergoit Sub Location- Kimuchi Boundary
13	Farmers' Cooperative Society	Construction of milk cooler	1)Kelji Sub Location-Kapnyangi 2)Chepkoilel Sub Location-Kaburgei
		Construction and renovation of grain stores	1)Sergoit Sub Location-Kimuchi 2)Chepkoilel Sub Location-Tuiyotich Store
Kapkures Ward			
1	Construction of roads	Grading and gravelling	1)Matunda Sub-location-Lamaiywet-Matunda Road; chemuriet-chakoror; PAG Arap sang; Nyabola-Arab Chumba; Baraiywo-Maroon Academy; Maendeleo-Kabala, Mkulima-Kapsumbeiywet; Chukura-Letting; Lijodi-Kipengwa; Sokomjinga-Shivachi; Congo-James Kipchoi; Matunda Mission-SDA, Wafula-Kisima; Chukura-Boni kidogo 2)Kapkures Sub-location- Cheptarit-chebosen; Mkulima-Kabyanga, Kapkures-Kimurgoi; Chekata-Chebosen; Jaribu kokoto-Mlimani; Chebarus-Kwenet
		Opening of new roads	1)Matunda Sub-location- Tuigoin Dip-Meresei; Chepkalum-Kapsumbeiywet; Arap Sang- William Chumo; St Peter-Rungui
		Installation of culverts	1)Matunda Sub-location- Chukura PAG; Loreto Mission- Chemaigut; Chiefs' Office; Henry Lel- Abraham Koech; Rosemary-Ayabei; Lijodi- Samoei 2)Kapkures Sub-location- Lukuitany; Arap Chumba-Chepkorwok; Peter Nyamweya- Mjumbe; Chepyego-ACK Emdin; Mbatiany – Mary Missoi; Chebosen Corner; Mshamba- Arap Some- Kili; Kapkures Dip; Joshua Kemboi- Opicho
		Construction of Foot Bridge	1)Matunda Sub-location- Suke-Kapsumbeiywet
2	Land banking	Acquisition of land	1)Kapkures Sub-location-Taunet ECDE; Kapkures Milk Cooling Plant; Ndabarnach Dispensary 2)Matunda Sub-location- Matunda Market; Kipketiengwet ECDE; Kapyanga ECDE; Chukura Dispensary, Ward Office
3	Survey Services	Surveying of public utilities	All roads across the ward
		Surveying of Trading Centers	1)Kapkures Sub-location- Chebarus Trading Centre 2)Matunda Sub-location- Chukura Trading Centre
4	Construction of ECDE facilities	Construction of classrooms and pit latrine	1)Kapkures Sub-location- Taunet ECDE; Kapyanga ECDE; Magoon ECDE; Ndabarnach ECDE; Kapkorren ECDE; Kapkures ECDE 2)Matunda Sub-location- Maendeleo ECDE; Matunda ECDE; Kipketiengwet ECDE; Sigaon ECDE

No	Project Name	Activity	Physical Location
5	Youth Support Services	Empowerment of youth	All youth across the ward
6	Construction of community water supplies	Desilting of dams	1) Matunda Sub-location-Murei Dam
		Drilling and equipping of boreholes	1)Matunda Sub-location- Sigaon Borehole; Meresei Bore hole; Matunda Pri Borehole
		Protection of spring	1)Matunda Sub-location- Chukura Spring
7	Construction of boda-boda shades	Construction	1)Matunda Sub-location-Cheptarit Centre 2)Kapkures Sub-location-Ndabarnach Centre; Kapkures Centre
8	Construction of Health facilities	Completion of Kitchen and laundry	2)Kapkures Sub-location- Mogoona Dispensary
9	Construction of cattle dips	Supply of acaricides	All cattle dips
		Provision of AI Kits	3 across the ward
9	Construction of Markets	Construction of Markets and Public Toilet	1)Matunda Sub-location- Chukura Market; Tuigoin Market 2)Kapkures Sub-location- Chebarus Market
10	Construction of ICT Centre	Construction and equipping of ICT Resource Centre	2)Kapkures Sub-location-Kapkures
11	Youth empowerment	Kijana na Acre	4 groups across the ward
12	Women empowerment	Inua mama na Kuku	20 groups across the ward
13	Training of PI committee	Provision of training	All committees across the ward
Cheptiret/Kipchamo Ward			
1	Construction of ECDE facilities	Construction of classrooms and ablution blocks	Mokobich ECDE; Chemenei ECDE; Saroyot ECDE; Lengut ECDE; St. Mathews ECDE; Keringet ECDE; Chesegem ECDE; Rehema ECDE; Kapngorom ECDE; Kerita Kosyin ECDE; Kaptumo ECDE; koitebes ECDE
2	Upgrading of play field	Levelling and equipping	1) Kipchamo location-Chesegem ECDE
3	Construction of roads	Grading and gravelling	Cheplaskei-Petrol Station- water tank; AEZ; Chesegem Dip- Simotwet Church; St. Mathews-Railway; Chesiboi-Chebwai; Rehema Sec Rd-Timber Yard; Setwet-Plateau Rd; Lengut Roads; Kipsaimo-Seiyo Road; Arap Lagat- Kabelio Road; Cheptiret-Kaptumo; Nandet-Kapsawek; Kapchechai-Kerita Rd; Kapkoiga-Kerita; Kosyin-Kerita pri Rd; Kerita-Bethel Rd; Alex Chepitok Rd; Saramei-Chepkoiyet; Naftali-Kapkosigo; Chinese-ACK Rd; Kapsugut-Kimwogi Rd;

No	Project Name	Activity	Physical Location
			Taitai-Chebwai Rd; Kiptenden-Setwet; Chesege-simatwet; Chepkigen Dip-Sorobit
		Installation of culverts	Chepkigen-Keleges; Setwet-Cheplaskei (Mathew Rutto)
		Tarmacking	Saroyot-Rehema; Outspan East Road; Bethani Roads
4	Construction of community water supplies	Drilling and equipping of boreholes	Setwet; Peace Centre; Kipchamo Sch; Chepkigen
		Laying of pipes	Cheplaskei; Boiboyet Water Project; Setwet; OEC
		Provision of Garbage Pins	6 sub units of OEC
5	Construction of markets	Construction of markets and public toilets	Ngeria; Cheplaskei Centre
6	Construction of an ICT center	Construction and equipping	Cheplaskei Peace Centre; Chepkigen; OEC
7	Construction/rehabilitation of Cattle dips	Construction/ rehabilitation	Chepkigen
8	Construction of grain stores	Construction	Kipchamo Farmers' Cooperative Society
9	Streetlighting	Installation of street lights	Cheplaskei Pri; Peace Centre; Cheplaskei Centre; Chepkigen Chesege Centre; OEC
10	Empowerment of youth	Provision of sport equipment and Kits	Kaloki traditional dancers
Kipkenyo Ward			
1.	Construction of ECDE facilities	Construction of ECDE and ablution block	Kapngetuny ECDE, Pioneer ECDE, Koilebel ECDE, Kimoson ECDE, Mlimani ECDE, kaptoro ECDE
2.	Construction of roads	Grading and gravelling	Saroyot-Chebinyi-Kitangany road, Mutwot – kitanagany-simat road, Mutwot-Simat road, Cherunya estate roads, Riverside – Cherunya, Msikiti –Raiply – Shauri, Dumpsite – Kosyin, CITAM – riverside, Chabarus – primary – Solo, Kapngetuny – West farmers, West farmers estate roads, Kipkaren estate roads, kimalel – CITAM, Kimalel primary –Kipkaren playground
		Opening of new roads	Solo – Mlimani-kimoson, Kaibeyot, West farmers – Kapngetuny, kipkaren road, Kitangany
		Installation of Culverts	Kipkenyo dispensary – Solo, AIC Kipkenyo – Dumpsite at Barno, Kipkaren estate roads, Kimalel – CITAM, Kisor roads, Mau/Kipkaren estate
		Maintenance of drainage system	Thomas Bett- MCA's office, Ndalat – Amos Junior, CITAM –Kimalel, Kipkaren estate, Pioneer and Kipkenyo area

No	Project Name	Activity	Physical Location
		Expansion of roads	Kapngetuny – Chebarus primary road, Mlimani – Kimoson, Kisor roads, Koilebel –Mangoiyet road, kisor – Kiolebel – Tuiyobei road
3.	Streetlighting	Installation of streetlights	Kipkaren estate; pioneer estate, Kosyin centre, Kapngetuny centre, Nyakinywa centre, Kipkaren VTC
4.	Installation of floodlights	Installation of floodlights	Mau, Kimalel
5.	Health facilities	Construction of health facilities	Kipkenyo dispensary, pioneer dispensary
6.	Construction of cattle dips	Rehabilitation of cattle dips	Kipkenyo cattle dip, kapngetuny cattledip, kisor cattledip, Kaptoro cattledip
7.	Drainage	Construction of sewerage system	Kipkaren estate, Kipkenyo
8.	Land banking	Land banking	Malaki cattle dip road, Kipkenyo Market
9.	Markets	Construction of market	Kipkenyo market (Biashra stret)
10.	Construction of community water supplies	Drilling and equipping of boreholes	Namkoiyet and mutwot dispensary
		Pipping and distribution	Mlimani Estate
Kipsomba Ward			
1.	Construction of roads	Grading and gravelling	Kipsomba SL; Chemororoch – Mobet, Chemoset railway – Dr Bugunyori sec school, Chemoset railway – ngobitwa, Sheiywe road, Kamoiywa – Kapkorio, Kimilili dam – Cheplaskei, Kiprob – AIC Sinendet (SACHO), Kipsombaa Eatec cattledip – Ngelechei, Kaptirop – Cheruiyot road, Sinendet centre – Njoro PEFA church road, Siriat – Kap Arap Musa junction road, Sinendet – Sach Y road, Kotut – sach 4- Teldet primary road, Kapkoros – Baliat road Mobet SL; Rael butia – Chamnyet- Edward junior Ndalat junction-Kapkatet junction, Cheplelabei-Catholic junction, Kipsomba -
		Opening of new roads	Kipsomba SL; Kaptirop – Cheruiyot road, Abraham – Munjuta – Boaz road
		Construction of bridges	Mobet SL; Kipsomba – Ziwa bridge, Kipsomba SL; Kuresok – Chemoset bridge
		Installation of box culverts	Kipsomba SL; Tarakwa dispensary, Kapkatet – Cheron, Mobet SL; Chamnyet – Edward junior, Mobet - Cheplaskei
2.		Land banking	Kipsomba SL; Kapkoros ECDE (1 acre), Sacho ECDE (1 acre), Mobet SL; Mobet dispensary (1 acre), Cheplelabei dispensary (1 acre).

No	Project Name	Activity	Physical Location
3.	Construction of health facilities	completion and fencing	Kipsomba SL; Chemororoch dispensary, Chemoset dispensary Mobett SL; Cheplelabei dispensary, mobett dispensary
4.	Streetlighting	Installation of streetlights	Kipsomba SL; Kipsomba, Sinendet, Kamoiywa, Tarakwa Mobett SL; Mobett, Cheplelabei
5.	Bodaboda shades	Construction of bodaboda shades	Kipsomba SL; Kipsomba centre, Tarakwa centre, Sinendet centre Mobett SL; Cheplelaibei centre, Mobett centre
6.	Construction of ECDE classrooms	Completion of classroom and construction of toilets	Kipsomba SL; kipsomba farm primary, kimolwet primary, AIC Sinendet primary, Kamoiywa primary, Mabachwa ECDE, Chemoset ECDE, Chemororoch primary, Kuresok primary Mobett SL; Mobett primary, Kapchan ECDE
7.	Construction of community water supplies	Desilting of dams	Kipsomba SL; Kapkatet soim dam, Mosop/Tarakwa dam, Chemoset/Ngobitwa dam, kimilili dam Mobett SL; Kapsumbeywet dam, Chepterit water point dam, Mobett dam
8.	Construction of cattle dips	Rehabilitation of cattle dips	Kipsomba SL; kimilili cattle dip, Chekereni cattle dip, Kipsomba A cattle dip, Kipsomba EATEC cattle dip, Mosop cattle dip, Chemororoch cattle dip, Siriat cattle dip, Kapkatet cattle dip, Kapkwenio cattle dip, Chemoset cattle dip, Kamoiywa cattle dip Mobett SL; Kapsumbeywet cattle dip, Chang koin cattle dip
Tarakwa Ward			
1.	Construction of ECDE classrooms	Completion of ECDE center and construction abolition block	Kapsoen ECDE, Koriomat ECDE, Koiwarusen ECDE, Kiptega ECDE, Kabilat ECDE, Leinguse ECDE, Kapchorwa ECDE, Barekeiywo ECDE, Cheboror ECDE, Kamoiywa ECDE, Kapkoi ECDE, Chirchir ECDE, Matharu ECDE, Muchorwe ECDE, Bishop Muge ECDE, Chagaiya ECDE
2.	Construction of health facilities	Completion of health facilities	Chagaiya dispensary, Singalo dispensary, Kapkoi dispensary, Kamoiywo dispensary, Barakeiywo dispensary, Nabkoi dispensary, Kiptega dispensary (New)
3.	Streetlighting	Installation of streetlights	Matharu centre, Bayete centre, Koriomat centre, Kitingiya centre, Chereber centre, Muchorwe centre
4.	Construction of community water supplies	Equipping of water project	Konorbei water project, Bishop Muge water project, Sengwer water project, Bayete water project,
		Drilling and equipping of boreholes	Rongai water project

No	Project Name	Activity	Physical Location
5.	Construction of market	Construction of market stall	Cherus Market
6.	Construction of roads	Grading and gravelling	Rongai-Matharu centre- Matharu sec school, Kahuiyo – Tilolwa-Chirchir secondary, Shamba mpya road, Lorian-Kipkaren, Bayete –kapyemit, Lorian –Kapranga primary, Sambul –Kipkare, Cheboror – Ndungulu, Cherus – Kamuyu, Kitingia –Kapilat, Koriomat – Sodom, Hilltop-Chagaiya-Sach four, Chagaiya primary – Kipkorosyo, Kamukubi - KCC
		Construction of bridges	Kapyemit, Chirchir-Gatina
7.	Youth empowerment	Distribution of uniforms and balls	Youth teams across the ward
		Kijana na Acre	Youth groups across the ward
8.	Construction of cattle dips	Renovation of cattle dips	Chagaiya cattledip
9.	Women empowerment	Inua mama na Kuku	Women youth groups across the ward
Kamagut Ward			
	Construction of roads	Grading and gravelling	Leseru Location; Kambi kuku – Osiemo, Emkwen – Kambi kuku, Emkwen feeder roads, Kaptich feeder roads, Chepkelat – Kapchepsaos road Kamagut Location; Duka moja – railway, Juakali – Leseru, Chepkemel – Chepkongi road, Sambut dip – Baharini, Kapkatet – Chepkongi road,9KA – Ainabng’etik road, Siriat – Koilel road, Sambut – Chepkemel road, Longisa – Chepkule road, kamagut – Kamoret west road Sosiani Location: Daraja Tatu – Koromosho road, Kaptororei – Saos road,
		Installation of culverts	Leseru LOC; Chemalal dispensary, Chemalal dip, Kamagut LOC; Sunrise – Ainabng’tik, brazil – Kapchepkwen road, baharini – Sambut dip, Kamoret – Kamagut, kamalel road, Sosiani LOC; Busienei – Kamorogo road, Sugoi gaa dip – Mwalimu arusei, Symbiosis – Kecheyiat road,
		Opening of new roads	Leseru LOC; Kapsaos – Chemalal road, Kamagut LOC; Chepkemel – Chepkongi road, Daisinn – Maisha matamu road, Chemalal dispensary – Kaptororo road, Kamagut(kapchebarusin) - Sunrise Sosiani LOC; Chepnyang’eny road, kiptang road, Kapcheseret road,
	Streetlighting	Installation of streetlights	Leseru LOC; Maraba centre, Chemala centre

No	Project Name	Activity	Physical Location
			Kamagut LOC; Tumaini centre, Lengisa centre, Kamagut centre Sosiani LOC; Kapchinja/Leseru centre
	Construction of Health facilities	Completion and upgrading of dispensaries	Leseru LOC; Chemala dispensary, Kamagut LOC; Cheramei dispensary, Sambut dispensary Sosiani LOC: Sosiani health centre
	Empowerment of youth	Kijana na Acre	All youth groups in the ward
	Inua Mama na Kuku	Distribution of doper sheep	All women groups in the ward
	Construction of cattle dips	Rehabilitation of cattle dips	Leseru LOC; Chemalal cattledip, Kaptich cattle dip Kamagut LOC; Kamagut west cattle dip, Chepkule cattledip Sosiani LOC; Kamurei cattledip
	Construction of community water supplies	Drilling and equipping of boreholes	Leseru LOC; Kaptich Kamagut LOC; Ainab ng'tik Sosiani LOC; Tangit
		Equipping of water supplies	Sosiani LOC; St Anthony Boinet Leseru LOC; Kambi kuku
	Construction of ECDE classrooms	Construction of ECDE classrooms and ablution blocks	Leseru LOC: Kuresiet ECDE, Chemalal B ECDE Kamagut LOC; Koilel ECDE, Sambut ECDE, Kaplamai ECDE, Cheramei (St. Peters) Sosiani LOC; Lower Sosiani ECDE, Kecheyat ECDE, Chepkaitit (Besiator) ECDE,
		Completion of ECDE classroom	Leseru LOC; Kaptich ECDE, Kamagut LOC; Moi Barracks ECDE, Kapkatet ECDE, Symbiosis ECDE, Kamagut ECDE, Sosiani LOC; St. Stephens, Kapkeben ECDE,
	Construction and equipping of ICT center	Construction of library	Kamagut LOC; Kamoret Rural reading centre/ICT centre
	Construction of markets	Construction of market stalls and toilets	Kamagut LOC; Cheramei/Juakali market Leseru LOC: Maili Tisa Lorry parking
	Boda Boda shades	Construction of Boda Boda shades	Kamagut LOC; Sambut, Juakali (Cheramei), 9KA Leseru LOC; Baharini, Chemalal, Sosiani LOC; Sosiani, Tangit, Centre Kwanza
Tapsagoi Ward			
	Construction of ECDE facilities	Construction of ECDE Classrooms	Turbo SL: Tarus, Tapsagoi, Kombaeren, ST Columbus, Moro, Besiebor, Holy Rosary ECDEs. Kapteebe SL: PAG Tapken, Elgon Estate, Murgor Hills, Chemoro, Kiwato. Kapkong SL: Sokyot, Kapkong.

No	Project Name	Activity	Physical Location
			Kosachei SL: Chepkumia, Chepkoiyo, Sugoi, Kosachei, Kosachei Adventist, St. Pauls Kenduiywo ECDEs.
		Construction of ablution block	Kapkong SL: Tuiyobei primary, Manzini primary.
		Completion of office	Kapkong SL: Mimosa ECDE
	Construction of roads infrastructure	Grading, Gravelling	Tapsagoi SL: Cheplaskei-Kamwenge road. Kaptebee SL: Kaptebee secondary-sosiani, Murgor-Kapreng-Kaplemur, Besiebor-Nairobi ndogo, Chebarus-Kosachei-Mwisho wa forest roads. Kosachei SL: Pefa-Mark, Muchemi-Chepkumia, Andrew-Sugoi Centre, Nairobi ndogo-Kosachei roads. Kapkong SL: Dip Kosyin-Mitume, Leah Suge-KEMCO
		Opening of new roads	Kapkong SL: D.O- Highway, Mitume-Tebesonik. Tapsagoi SL: Kosovo road.
		Installation of Culverts	Kapkong SL: Dip Kosyin-Mitume, Waitaluk Tebeson roads.
	Construction of community Water supplies	Drilling, equipping and distribution	Kosachei SL: Sugoi township, Chepkoiyo primary
		Installation of tank and distribution	Kapkong SL: Tuiyobei water project
		Piping and distribution	Kosachei SL: Ngamot water project
		Spring protection and distribution	Kaptebee SL: Kamulat water project Tuigoin water project.
		Installation of Solar and distribution	Kaptebee SL: Karunda, and Kaptebee water projects Turbo SL: Tarus water project
		Distribution	Turbo-SL: Kambi mawe water project.
	Construction of Health facilities	Construction of staff houses and equipping of maternity wing	Tapsagoi SL: Cheplaskei Dispensary, Murgor hills dispensary
		Construction of male wards, kitchen and laundry	Kosachei SL: Sugoi Health centre
	Land banking	Acquisition of land	Kosachei SL: Sugoi health centre 2ha, Kosachei Adventist ECDE 2ha. Kaptebee SL: Murgor hills dispensary 2ha. Turbo-SL: Tarus dispensary 3ha. Kapkong SL: Mimosa ECDE 2ha, Kosyin Cattle dip 0.5ha, Waitaluk water project (spring protection) 0.5ha. Tapsagoi SL: Kaplengon ECDE 1ha, Waitaluk Cattle dip 0.5ha.
	Inua mama na kuku	Provision of incubators and Chicks	Across the ward

No	Project Name	Activity	Physical Location
	Youth empowerment	Kijana na acre	Across the ward
	Construction of retail market	Construction of market shades	Turbo-SL: Turbo market Tapsagoi SL: Tapsagoi township
		Construction of Auction yard	Kosachei SL: Sugoï township
	Boda boda Shades	Installation of bodaboda shades	Kapkong SL: KEMCO Kosachei SL: Sugoï, Kosachei Tapsagoi SL: Cheplaskei Kaptebee SL: Besiebor, Murgor hills Turbo-SL: Turbo township
	Streetlighting	Floodlights	Kosachei SL: Sugoï centre, Centre kwanza Tapsagoi SL: Cheplaskei centre
		Installation of streetlights	Turbo-SL: Tarus centre Kaptebee SL: Besiebor centre, Elgon Estate, Murgor hills, Tiret. Kosachei SL: Daraja mbili, Kosachei. Kapkong SL: Kosachei junction, Waitaluk, KEMCO, Mitume, Kapkong centre. Tapsagoi SL: Moro centre
Kimumu Ward			
1	Construction of ECDE Facilities	Construction of ECDE classrooms	Moi Marula ECDE, Ngomongo ECDE
		Construction of kitchen	Chebarus primary, Ngomongo primary
2	Youth Talent Development	Purchase of sports equipments/uniforms, Purchase of physiotherapy and physical fitness equipment	Kimumu ward
3	Roads and Infrastructure	Grading and gravelling	Factory road-Junction, Bridge international- Juniorate, Major opande-chebisaas, Alphax-Berlin, Nderitu-Westgate, Shinnars-Chebarus, AIC Kimumu, Noble Academy, Mfalme millers-Kambi Nairobi, Landi-Mwangaza, KAG-Barabara Kwanza, Sachama, Happy times, Kipsoben road, Cheruiyot road
		Drainage Systems	Chebisaas, Peris-Sinai-Stabex, Kambi Nairobi-Growel
4	Street Lighting	Installation of street lights	Kambi Giza, Hawaii-kiplombe road, Block 10/Jerusalem road, Barabara ya pili, Carlifornia, Ndovu-Betafarm, Westlands.
5	Health facilities	Construction and equipping of Maternity and construction of sentry box and a gate	Kimumu Dispensary
6	Women Empowerment	Inua Mama na Kuku	Kimumu ward

No	Project Name	Activity	Physical Location
7	Jamii Empowerment	Nguruwe project	Kimumu ward
8	Wazee empowerment	Mzee na Heifer	Kimumu ward
9	Land Banking	Purchase of land	Kambi Nairobi
10	Cooperatives	Empowerment of Saccos	Kimumu ward
11	Development of Community water supplies	Piping and distribution of water	Kimumu Primary
Ng'enyilel Ward			
1.	Construction ECDE facilities	Construction and equipping of ECDE classrooms	Murgusi SDA, Tuiyobei Bukwo, Chepsaita, Mwemumbe, Kipkaren, Tebeson and Chepbaiywo (extension of library)
		Construction of ablution block	Mlimani Tuyabei, Kipyonget Hills, Tebeson, Murgusi and Bukwo primary schools
2.	Land banking	Acquisition of land	Kipyonget cattle dip, Mogoiwet ECDE, Chepkemel AI, Emgoin water project
3.	Road infrastructure	Grading and gravelling	Magut – Chepkemel – Singilet, Lower – Chepkemel – Nicholas, Chepkemel – Kipyonget, Chepsaita – Kapkures – Magut, Kipkaren – Osorongai, Labuiywet – Kipkaren, Joyland – Labuiywet-Chepkatet, Kipkaren market, Cooler – Joyland roads
		Installation of culverts	Magut – Chepkemel – Singilet, Lower – Chepkemel – Nicholas, Chepkemel – Kipyonget (3), Chepsaita – Kapkures – Magut (3), Kipkaren – Osorongai, Labuiywet – Kipkaren, Joyland – Labuiywet – Chepkatet, Kipkaren market and Cooler – Joyland roads
4.	Development of community water projects	Construction and equipping of water projects	Chepsaita, Lower, Kipyonget, kapkechui, Tebeson, Labuiywet – Kipkaren, Ng'enyilel health centre and Tugoi
5.	Construction of retail markets	Construction of market stalls	Chepsaita market
6.	Street lighting	Installation of floodlights	Magut centre, Osorongai centre, Osorongai dispensary, Cooling plant, Chepsaita secondary and dispensary
7.	Milk cooling plant	Construction and equipping of milk cooling plant	Chepsaita
8.	Empowerment programmes	Kijana na acre	Across the ward
		Inua mama na kondoo	Across the ward
		Mzee na ng'ombe	Across the ward

No	Project Name	Activity	Physical Location
9.	Sports facilities	Construction of a stadium	Osorongai
10.	Health facilities	Construction and equipping of health facilities	Ng'enyilel (lab, male & female wards), Chepkemel (maternity wing), Chepsaita (maternity), Osorongai (maternity & lab), Murgusi (lab & maternity)
11.	Special unit	Equipping of special unit	Lower Kipkaren primary
Megun Ward			
1.	Construction of roads infrastructure	Grading and Murraming	Cheptabach farm: Cheptabach Junction-kapforester, forester-kapjoseph, Cheptabach cattledip-songoliet sec, To cheptabach borehole Kaptuiyot farm: Barnotik-ongata, Nairiri-corner shop, Ongata-wendani, Chepkoiya-silas Tanui, kapbarno-chepkoiya ECDE, AIC-kipkaren road, St pauls-kapserem, Chepkorio farm: Chepkorio center-kipsimuu center, All feeder roads Megun farm: Songoliet jnc-kipkaren river, Baraiwo-wendani, barana-kisumu-wendani road, kapsolit-benjamin matelong Kingwal/Kabarchilei village: AIC kingwal-henry lagat, AIC kingwal-Ngeria girls, lelei's home-seiyo Kabongwa farm: All feeder roads O'chemina farm: Kabongwa-lelmok, kapchebii-lelmok, kapkasikin-lelmok Nduroto/kosyin farm: Abraham keter-musco, kirui lamaiywet road, kapchunuu center-musco, momoniati center-mr. rotich, baramil jnc-kosirai, kapwilly roads
		Installation of culverts	Chepkorio farm: 12 culverts Kingwal/Kabarchilei village: St. Antony-AIC kingwal, Ngeria girl's main road Kabongwa farm: kapcherwon, kiwal ECDE, kapbaraywo, chesogor, kabongwa pri, kapsigis swamp, kapsurudan, kaptiren, kapmogoros O'chemina farm: kapkitur, kapberen, kapchebonot, kaptulus
		Construction of foot bridge	Chepkorio farm: kapcheboret-strabag, chepkongony river, AIRADS-chepkorio
2.	Construction of ECDE facilities	Construction of classrooms and ablution blocks	Chepkorio farm: Chepkorio ECDE Kabongwa farm: kabongwa ECDE
3.	Construction of community water supplies	Drilling and equipping of borehole Dam desilting	Kaptuiyot farm: Chepkoiya ECDE, Barnotik pri O'chemina farm: ongata dispensary, o'chemina pri, Nduroto/kosyin farm: Drilling and equipping nduroto water project Megun farm: Megun dam

No	Project Name	Activity	Physical Location
4.	Land banking	Acquisition of land	Chepkorio farm: Land for ECDE, ICT center and dam. O'chemina farm: land for ECDE, kapyemit
5.	Construction of cattle dips	Rehabilitant and supply of acaricides	Kaptuiyot farm: Kaptuiyot Megun farm: Megun cattle dip(renovation), Chepkorio farm: Chepkorio cattle dip(renovations) Kingwal/Kabarchilei village: Kingwal cattle dip(renovations) Kabongwa farm: kabongwa cattle dip(repair)
6.	Waste disposal services	Purchase of litter bins	Chepkorio farm: Chepkorio center
7.	Street lighting	Installation of street lights	Chepkorio farm: Chepkorio center Kabongwa farm: kabongwa center, kapchebii center O'chemina farm: Ongata dispensary
8.	Construction of tourism infrastructures	Construction of tourism attraction site	Chepkorio farm: Chepkorio dam kapcheboroy
9.	Empowerment and Affirmative action	Kijana na acre, Inua mama na kuku, dairy goats, PLWDs	Across the ward
10.	Construction of community development facilities	Construction of social hall	Cheptabach farm
11.	Construction of Health Facilities	Construction of staff quarters	O'chemina farm: Ongata Dispensary
Kapseret/Simat Ward			
1.	ECDE facilities	Construction and equipping of ECDE classrooms	Kaptinga, Chepkongi, St. Ann and Borderland Primary Schools
2.	Sports development	Upgrading of playground and construction of a pavilion	St. Joseph's playground
3.	Roads infrastructure	Grading, gravelling and dozing of roads	Lemook – Tartar road, Kapkeben – Tabarin – kwa John road, Kapserton – Kapng'ombe road, St. Joseph – St. Georges school road and St. James – Kapcheranye road
		Installation of culverts	Lemook – Tartar road, St. Monica – St. Ann road, Simat dam – Chepkongi dispensary road, St. Joseph – St. Georges road, Kapteldon – Kaburini road and St. James – Kapcheranye road
		Construction of boda boda shades	Simat, Lemook, Tuiyobei, Kaptinga and Aturei
4.	Health facilities	Equipping of health facilities	Kapseret, Chepkongi and Kapserton dispensaries
		Completion of health facilities	St. James dispensary

No	Project Name	Activity	Physical Location
5.	Livestock disease control services	Construction/rehabilitation of cattle dips	Simat, Tuiyobei and Ndemu cattle dips
6.	Survey services	Surveying of public utilities	Across the ward
7.	Livestock production services	Inua mama na kuku programme	Across the ward
8.	Street Lighting	Installation of flood lights	St. Joseph's – St. George's road, Aturei centre and Kaptinga trading centre
9.	Drilling and Equipping of boreholes	Drilling and equipping of boreholes	Aturei, Lemook primary and Simat water project
10.	Construction of community water supplies	Protection of springs	Kapsurur water spring
		Desilting of dams	Simat central and Baharini dams
Soy Ward			
1.	Land banking	Acquisition of land	Kapkawa, Kesogon, Keit and Baptist church ECDs
2.	ECDE facilities	Construction of ECDE classrooms	Smith ECD
3.	Health facilities	Construction and completion of health facilities	Soy dispensary, Sinonin maternity wing, Kipsangui health centre
4.	Slaughter house	Construction of slaughter house	Soy centre
5.	Retail markets	Construction of market stalls	Simbi and Kaptait retail markets
6.	Development of community water projects	Drilling and equipping of boreholes	Kapkawa, Soy health centre, St. Vincent primary, Kimolwet, Kong'asis and Ripmoi
7.	ICT services	Installation of ICT equipment	Sinonin ward office
8.	Livestock disease control services	Construction of cattle dips	Sinonin, Kimolwet cattle dips
9.	Street lighting	Installation of floodlights	Simbi trading centre, Kapkawa junction, Sinonin ward office, Kipsangui trading centre and Chebosta dispensary
10.	Road infrastructure	Grading and gravelling of roads	Kap Amiani road, Wilson Tororei road, Kapkawa ECDE road, Kap Mengich – Jona – Baptist road, Simbi – Kaptebengwet, Kaptiony Kongasis-Merewet, Kaptiony – Tuigoin road, Komoi – Kisabei road, Cherogor – Butangi, Tuiyobei – Soy, ACK road, Police road, Tulia catholic road, Posta – AP line, Joash Kapsingari road, Ngoisa – Ngelo – Chamegrt road,

No	Project Name	Activity	Physical Location
			Gateway – Mogoywet road, Mogoywet – Kibor, Kapchepkonyuk – Bulungui road, Samson – Misoi – Kibor road, Catholic – Nebenge – Sambu road, Aron – Zimbabwe road, Kaplong –Kaptebengwet
11.		Installation of culverts	Kakawet – Kap Joash road, Simbi – Kaptebengwet, Vumilia 13 primary road, Kipsangui boys – Merewet road, Kipsangui – Kap Ezekiel – Kongasis road, Maji matamu – Merewet, Komoi – Budalangi, Mama Sarah – Sambu, Barchilei road, Jeremiah – Budalangi, Aron –Zimbabwe road
Tulwet/Chuiyat Ward			
1.	ECDE facilities	Construction of ECDE classrooms and ablution block	Lingway Location: Kapranga and Koibeyo Primary Schools
			Chuiyat Location: Chuiyat, Mesis, Koisagat and Masaba Primary Schools
			Tulwet Location: Bindura Gaa, Bindura, Tulwet, Kapserton and Ngeny Primary Schools
			Kesses Location: Ruman, Lelmokwo and Murgor Primary Schools
		Equipping of ECDE classrooms	Across the ward
2.	Sports facilities	Levelling of playground, construction of pavilion and toilets	Bindura Primary School
		Supply of assorted sports equipment	Across the ward
3.	Roads infrastructure	Grading and gravelling of roads	Kesses Location: Chebarus-Chesunet, Health centre – Chepkoiyo, Lelmolok –Lelmokwo, Cheboiywo – Tulwopng’eny Primary roads
			Tulwet Location: Kaplelach – Kapserton – Tinet, Tulwet – Bomboo – Masaba, Ketiplong – Bindura roads
			Chuiyat Location: Sigilai Primary – Sigilai Dip-Masaba, Masaba Primary – Kapchemirmir, Kaplelach, AIC Mesis – Karonei – Kaplelach bridge, Masaba – Tumoge Primary – Koisagat, Barkeiwo – KapleChomber – Chebwai-Kaimuyu junction, Chuiyat – Chuiyat dip, Koisagat dip – Store, Chuiyat – Chemochet-Kamuyu, Chuiyat – Lingway, Starlight shop – Lingway roads
			Lingway Location: Kaplamai – Boror, Lingway Primary – Chief Misoi, Boror Primary – Sambul, Kagongo – Kereit roads

No	Project Name	Activity	Physical Location
		Installation of culverts	Kesses Location: Asururiet – Tinet-Ngeny, Moi University – Chesunet Tulwet Location: Bindura – Tulwet, Tulwet west dip – Tulwet Primary
4.	Surveying services	Surveying of roads	Bindura – Sigilai, Bindura/Tuiyobei – Laini moja/Sambul roads
5.	Land banking	Acquisition of land	Kaplamai – Bayete road, Kapranga primary – Kapranga AIC road, Kapranga (greenfield) road, Kaplamai water tank – Swamp road, Lane one – Swamp road, Loita ECDE, Kapranga (greenfields) ECDE, Chebolembus cattle dip
6.	Street lighting	Installation of streetlights	All shopping centres across the ward
7.	Health facilities	Construction/completion of maternity wing, staff houses and toilets	Kesses Location: Chesunet dispensary Tulwet Location: Tulwet dispensary Chuiyat Location: Chuiyat and Kaplelach dispensary Lingway Location: Lingway dispensary
8.	Livestock disease control services	Rehabilitation of cattle dips	Bindura, Cheboiywo, Chebolembus, Assururiet, Kesses and Tulwet West cattle dips
9.	Tulwet cereal store	Construction of ablution block	Tulwet cereal store
10.	Construction of retail markets	Construction of stalls and fencing	Kesses, Bindura and Kaptengut markets
11.	Boda boda shades	Construction of bodaboda shades	Tulwet, Chuiyat, Cheboiywo, Chepkooyo junction, Lelmolok, Koisagat and Kaplelach
12.	Development of community water projects	Piping and installation of solar panels	Cheboiywo, Bindura, Kaplamai and Tulwet water projects
		Drilling and equipping of boreholes	Chuiyat and Chesunet dispensary boreholes
Kapsaos Ward			
1.	Construction of roads	Grading, gravelling and installation of culverts	Kapkeben road, Kapyet-Kapkeben-Kiplombe, Kahoya-Kapkoros-Tairimbili Kichijjo-Emkwen All feeder roads across the ward
		Street lighting	Sifa-Stephen ngisirey, Kapkoros health centre
		Drainage	Umoja –Bondeni-Baringo
2.	Construction of ECDE facilities	Construction of ECDE classrooms and ablution blocks	Kapkeben ECDE, Milimani ECDE(New), Bondeni ECDE (new), Maillinne ECDE
		Construction of kitchen	Emkoi ECDE, Kapsaos ECDE, Kapkoros ECDE, Kapyemit ECDE

No	Project Name	Activity	Physical Location
3.	Establishment of ICT centre	Construction of a youth resource /ICT centre	Mailli Nne fire station
4.	Construction of health facilities	Construction of a maternity wing	Kapkoros H/C; Kapsaos dispensary
		Landscaping, renovation and shades	Kapyemit dispensary
		Construction of a lab	Kapsaos dispensary
5.	Construction of community water supplies	Installation of storage tanks and solar water pumping system	Kapyemit water project, kapkeben primary water project
		Spring protection	IVC, King'ong'o, MCA
		Drilling and equipping of borehole	Emkwen
		Extension of Eldowas water supply	Across the ward
		Afforestation	Along sosiani river
6.	Agriculture Empowerment Programmes	Youth in agribusiness (Kijana na acre); Inua mama na kuku	Youth and women groups across the ward; Kapyemit cattle dip (model dairy farm)
7.	Land banking	Acquisition of land	Milimani ECDE, Maillinne ECDE, Kapkoros dispensary, Kapyemit health centre, Emkwen water project
8.	Construction of markets	Construction of an open-air market	Mailli Nne centre
9.	Fire services	Construction of Fire School	Mailli Nne Fire Station
Karuna/Meibeki			
1.	Construction of roads	Grading and gravelling	Karandili sub location-Kapedion-cheplaskei-Kongyalil-Karandili-Tilatil Uswa sublocation-Laurance keitany-Tendwo-william cheruiyot-thomas cheronno-Duka moja-Felician cheruiyot-Kendur AIC-Savannah-Peter tirop-Uswa dispensary-Lamaon Sosio sub location-Kirurungo-Kabuliot kapchelilat-sogea Kaplolo sub location-Kaplolo-Kapsoyo-David kimeli-chumo-Alex kimutai-Kaplolo primary-Simbolei-Cheptisin Kapsiliot sub location-Tiuyobei-Kose bridge-Light junior-Kibelgo-Kapnasu-Bondeni-Chief kapkoros Meibeki sub location-Alex magamu-Musa timao-Rosebeler –Kapnabai-Cheptuya-Katangong dam-Sach 4-Bephill academy-Kaptik- Kapmon

No	Project Name	Activity	Physical Location
		Construction of bodaboda shades	Uswo sub location-Uswo Cheplaskei sub location- Cheplaskei Sosio sub location-Chief office Kapsiliot sub location –Tangasir, Kapsoni Meibeki sub location-Sugut, Kabomoi
		Street lighting	All trading centres across the ward
		Construction footbridges and bridges	Kasiliot sub location-Lowoi bridge, Cheboney Meibeki sub location-Apolos-kose Kaplolo sublocation-Chemogon sibolei
		Installation of culverts	Meibeki sub location-Endao, Mindililwo, arap maiyo, Kapchepkwony Uswo sub location-Kaplazaro
2.	Construction of ECDE facilities	Construction of ECDE classrooms and ablution blocks	Uswo sub Location-Boma ECDE Kaplolo sublocation-kaploloECDE, Elgeiyo ECDE Cheplaskei sublocation-Kapkeiyo ECDE Kapsiliot sub location-Bondeni ECDE, Benon ECDE Meibeki sublocation-Kaptik ECDE, kabomoi ECDE
3.	Construction of community water supplies	Laying of pipes	Uswo sub location- Murgoin, Kapkabum, Kongnyalil, Cheplaske Sosio sub location-Karoona dispensary Meibeki sublocation-Kap, soni dispensary, Kesumbei muget spring, Kapcheboi
		Rehabilitation of water tanks	Uswo sublocation-Murkoin Kaplolo sub location-Kapngeny Kapsiliot sub location-Karandili, Tuiyobei Meibeki sub location-Sasitwo, sugut
		Drilling and equipping of boreholes	Kapsilot sub location-Kapkoross primary, Kapsiliot secondary Kapcharangang, Lenard farm Meibeki sub location- Tulwop muren
		Installation of solar water pumping system	Uswo sub location-Chewirwir dam, Chebonei dam Kapsiliot sub location-Koibarak, Kitiongong Kaplolo sub location-Mriongo dam
		Spring protection	Kapsiliot sub location-Tangasir, Kapmala, Kapchiley, Bichach springs
		Construction of dams	Cheplaskei location –Chesongor Sosio sub location-Kampi simba Kaplolo sub location –Kamutai Meibeki sublocation-Kapchebiron
		Desilting of dams	Kapsiliotsub location-Kapkoros, Marko, Wiliam dam
4.	Construction of health facilities	Construction and upgrading of health facilities	Kapsiliot sub location-Kimarich, Kapsoni Meibeki sublocation-Meibeki H/C staff quarters
5.	Construction of markets	Construction of market shades	Sosio sub location-Kongyalil centre Kapsiliot sub location-Karandili centre

No	Project Name	Activity	Physical Location
6.	Construction of milk cooling plants	Construction and installation of milk cooling plants	Kapsiliot sub location-Karandili
7.	Construction of cattle dip	Construction and rehabilitation of cattle dips	Kapsiliot sub location-Kapkoros, Kimarich Tuiyobei
8.	Empowerment programmes	Youth in agribusiness (Kijana na acre); Inua mama na kuku	Women and youth groups across the ward
Kuinet/Kapsuswa Ward			
1.	Construction of community water supplies	Equipping and distribution	Kibulgeny location-koitebes water project Kuinet location-Aic Itigo, Kuinet primary
		Spring protection	Kamukunji location-St peter's kamukunji
		Laying of pipes	Kibulgeny location-Kibulgeny water project
		Construction of a dam	Kibulgeny location-Koitebes dam
2.	Construction of ECDE facilities	Construction of ECDE classrooms and toilets	Kibulgeny location-Greenfield ECDE, Greenfield feeder, Kiptanui ECDE Kuinet Location-Kuinet ECDE, Kamukunji location-Kidiwa ECDE, Kamukunji ECDE
3.	Upgrading of playgrounds	Levelling and construction of pavilion	Kibulgeny location-Greenfield playground Kamukunji location-Kamukunji playground
4.	Land banking	Acquisition of land	Kuinet location-Rev.sitienei ECDE; Olare dam
5.	Construction of ECDE facilities	Construction of ECDE classrooms and toilets	Kibulgeny location-Greenfield ECDE, Greenfield feeder, Kiptanui ECDE Kuinet Location-Kuinet ECDE, Kamukunji location-Kidiwa ECDE, Kamukunji ECDE
6.	Upgrading of playgrounds	Levelling and construction of pavilion	Kibulgeny location-Greenfield playground Kamukunji location-Kamukunji playground
7.	Construction of ECDE facilities	Construction of ECDE classrooms and toilets	Kibulgeny location-Greenfield ECDE, Greenfield feeder, Kiptanui ECDE Kuinet Location-Kuinet ECDE, Kamukunji location-Kidiwa ECDE, Kamukunji ECDE
8.	Construction of roads	Grading, gravelling and installation of culverts	Kuinet location-SDA chepsirya-DI-Lelboinet – kiplombe, Teluji-Chepkongi-Kaplelach, Teresia-Teluji Kibulgeny location-Airstrip-Prisons-Block 10-Hawai, Greenfield-Sogomo Kamukunji location-Kichinjio-Kamukunji, St peters – Stage 6, Kamukunji secondary-St peters primary, Kiptanui-Kapchumba-Tairimbili, Eesghlie-Kamukunji
		Installation of a floodlight	Kibulgeny location -Msikiti chesum
9.	Street lighting	Installation of streetlights	Kuinet location-SDA, sogomo, AIC Itigo, Wingsdrive Kibulgeny location-Kichinjio, Kampi teso, Stage 6 Kibulgeny location-Block 10, Greenfield, Kibulgeny health center

No	Project Name	Activity	Physical Location
10.	Boda boda shades	Construction of boda boda shades	Kuinet location-SDA Chepsiryo, S ogomo, Starehe, Fadhili. Kibulgeny location-Booster cemetery, Jerusalem, Greenfield, Kibulgeny. Kamukunji location-Kamukunji, Bondeni
11.	Construction of health facilities	Construction of a dispensary (new)	Kuinet location-Itigo
		Completion of health facilities	Kuinet location-Kuinet health centre Kibulgeny loaction-Kiptanui health centre
		Upgrading of a dispensary	Kibulgeny location-Kibulgeny health centre
		Acquisition of an ambulance	To service all dispensaries across the ward
12.	Empowerment programmes	Youth in agribusiness (Kijana na acre; Inua mama na kuku (women)	Youth and women groups across the ward
13.	Construction of markets	Construction of market shades	Kamukunji location-Kamukunji market Kuinet location-Sogomo Kibulgeny location- St. Gregory (MDG)
Langas Ward			
1.	Construction of roads infrastructure	street lighting	Block 4-Ngazha-Ndupawa-Green park, Mwanzo-Police, Panya-Route-Kieni, Kk-Police station, Maranasha-Kaburwet, St Grace-Kambi Nandi, Victory-Mti moja, Smartcom-Mwanzo-Elgon flats Block 3-Mandago –Sava, Mzee wangombe, Sda Nazareth, Akomo street, Mzee gachuru, Njenga-Mwiruthi, Waziri-Ngando Block 1-AIPCA church, Happy child academy, Mudavadi place, Golden gates academy Block 2-Langasta-Baptist, Kahuroko, Mwiruthi training centre Block 6-Green park, Naiarobi area, Kapkenduywa
		Grading and gravelling	Block 4-Panya route-Kieni-Savannah-Kaburwo, Nyandoroh-Florida water kiosk, Victory-Mti moja, St Grace-Kambi Nandi Block 3-Mureithi-St marys, Kijenga-Mwiruthi Block 6-Nairobi, Kemo, Salvation army, Mbatia – Charity SDA-Kamungei Block 5-Kasarani-Kapsarate, Mungata-Arap otieno, Plastic-Colon city, Wathiongo-Karanja, Wathiomomola dam, Kipsang home-Kapsaret, Kasarani-ACDA church, Royal border-dam
		Installation of culverts	Block 4-Nyandoro florida, Victory-Mti moja, St grace-Kambi Nandi, Panya-Kieni-Savannah-Kaburwa Block 1-Segero junction, Ark school, Mudavadi, Golden oats academy, Chumo

No	Project Name	Activity	Physical Location
			Block 2-Longusta –Baptist, Mwiruthi Block 1-Gitwe, Lemook, Isac –Baba Daniel, Tafanyanini, Kamburi-cemetery, AP-Fimse, Ndonga-Gitze Block 5-Jeshi la wokofu-Kimithi, Dam, Emma house, Waragi ACK, School gate, Kimilili, Mageto, Anyika-Ondiek, Dispensaryschool gate
		Construction of roads to bitumen standard	Block 4-Nyando-Disciple-Ndupawa-Kapseret road, Sindio-Langas-Mulika mwizi-Panya route, Mwanzo-Langas police station-Sagara
		Renewing/repairing drainage systems	Block 4-Ndupawa-Mulika mwizi-Elgon flat, Mwanzo-Mlika mwizi-Disciple-Panya Route Block 3-Duka mbili-Mandago, Buster, Mandago road, Gachuri, Zabron obaya, Sauti ya ingine, Recho maria, Kambi nyoka, Bright field, Langas primary-Yamumbi, Langas-Cherunya
		Opening of new roads	Block 2-Chulei plaza road Block 3-Njenga-Kamunu, Waziri-Nyando, Grishon-Kamunu
2.	Empowerment programmes (women)	Inua mama na kuku	Across the ward
3.	Social amenities	Construction of a social hall	Block 2-Kahuruko, Mwiruti
		Construction of perimeter wall	Block 2-Mwiruthi artisan resource centre
		Upgrading of playgrounds	Block 3-Njabini
4.	Construction of community water supplies	Rehabilitation of a borehole	Block 2-Kahuruko
5.	Construction of health facilities	Construction of a dispensary	Block 5-Kasarani
Huruma Ward			
1.	ECDE facilities	Equipping of ECDE classrooms	All ECD across the ward
		Construction of kitchen and ablution blocks	Uasin Gishu primary, Shauri, Huruma, Kandie primary, King'ong'o and Mwenderi ECD
2.	Road infrastructure	Grading, gravelling and dozing of roads	King'ong'o Estate: Naruttua – St. Gabriel, Kwa lele, Bondeni one, Kwa Julius, Spain 3,2 & 1, Comido – Sungura – Chigalo – Kananda Huruma Estate: Baptist church – dorm, Bro fun – St. Jude, Economic, Posta, PCEA, Gatonga – Big five Rural Estate: Rural A, California – Kwa Muyere, Kamanda

No	Project Name	Activity	Physical Location
			Shauri A: Kambi Beli, Sokoni road, Caltex 1, 2 and 5, Havard – Franco – Prof Wainaina, E father – Car wash – Kwa Nyar Kisumo West Indies: Posta – Mawe, Kwa Mwinywera, behind Sandrum, Eldowas – IVC, Firestone – Man wad, Total – West Indies, Kokwas, Asis road – behind Onyis hardware
		Installation of culverts	Kahoya market – Kamanda, Rural – Mwenderi, Pemugi – Rural A, Shauri carwarsh
		Construction of sewage line	St. Jude (kwa Rebecca), West Indies (Kwa Mugwera)
3.	Land banking	Acquisition of land	Access road connecting Mwenderi and Huruma estate
4.	Surveying services		Shauri, King'ong'o, Mwenderi
5.	Street lighting	Installation of floodlights	Bondeni, Shauri e Futter, Kwa Nyakisumo, Washuva drive, Maranatha, Havard school and Spain
6.	Women empowerment	Inua mama na kuku	Across the ward
7.	Boda boda shades	Construction of bodaboda shades	St. Jude stage, opposite Bakri, opposite Pemugi
Kapsoya Ward			
1.	Construction of ECDE facilities	Construction of ECDE classrooms, Ablution blocks and toilet	Kipkorgot ECDE, Ilula primary ECDE, Border farm ECDE.
2.	Construction of roads	Grading, gravelling and maintaining of roads	Ilula-Car wash road, Bontana-Beliomo road, Mountain view estate road, Kofi Annan Estate roads, Cyrus estate roads.
		Installation of culverts	Ilula -Car wash road, Kofi Annan estate roads
		Installation of street light	Kofi Annan Estate road
3.	Construction of Health facilities	Construction and equipping of a laboratory	Ilula Cheboin dispensary,
		Expansion of maternity wing	Kapsoya health Center
		Construction of a child clinic	Kapsoya health Center
4.	Development of community water supplies	Desilting, Expansion and fencing of water dam	Cheboin Dam
5.	Construction of market stalls	Construction of market stalls	Kipkorgot Market, Kenya Service Market
6.	Land Banking	Acquisition of land	Okilgei ECDE
Moiben Ward			
1.	Construction of ECDE facilities	Construction of ECDE classrooms and toilets	All ECDE Centers

No	Project Name	Activity	Physical Location
2.	Construction of roads	Grading, Murrarming and gravelling of roads	Chemweno primary-Bidii Primary school, Mumetet-Twiga, Telut-Lelachbei, Twiga-Torochoi, Kaptendenei-Kasebere, Upper Kose Moiben Town ship, Merewet Center.
		Installation of culverts	Chemweno Primary-Bidii Primary School, Mumetet-Twiga, Telut-Lelachbei road, Twiga- Torochmoi road, Kaptendenei-Kasebere Road
3.	Construction of cattle dips	Rehabilitation of cattle dip	Mumetet cattle dip, Kapsubere cattle dip, Kose cattle dip
		Construction of cattle dip	Charar cattle dip
		Fencing of land	Kapsuber sub location
4.	Construction of Market	Construction of Market	Torochmoi Market
5.	Land Banking	Expansion of dam	Kose Dam
6.	Construction of community water supplies	Erection of Tank, Piping, Fencing and installation of solar pannels	Torochmoi Bore hole
		Drilling of bore hole	Kimogoch primary school,
		Extension of water line	Kapsumbere, Chebarus Water Project, Merewet Water Project.
		Desilting of dam	Chepkendi dam, Kapsiria, Sigingi, Kapsimor,
Segero - Barsombe Ward			
1.	Construction of ECDE class rooms	Construction of classrooms and ablution blocks	Barsombe ECDE, Sugutek ECDE, Segero Moiben ECDE, Makongi ECDE, Ngeny ECDE, Kapngetuny ECDE
2.	Construction of roads	Grading and Gravelling of roads	Segero-Kapngetung -Kiborokwa -Ngeny road, Sisyobei -Chombiro road, Bronjo-Tekelyat -Jabali road, Barsombe -Hema, Kaptich-Kapbirech -Kaptirop Road, Lower Moiben-Chiefs office—Cheptiret road, Cheptuon-Kipkelion-Chebaronwa road
		Installation of culvert	Mararai-Makongi, Bronjo- Tekeiyat, Nairobi Mararai, Chief Koisagat Road, Tuiyobei -Kaptich, Kapchesumbai Road, Kapcheusi-Kaptorokia road, Sachangwan-Tachasis Road, Kapsabul Dip, St Peters Primary-Barsombe Road, Kokwet-Hose Road, Kokwet Catholic - River, Kapngetuny-Sagalamyet Road, Chebinyiny-Kapchepsiror.
3.	Construction of community water supplies	Drilling of two bore holes	Kokwet Upper and Lower
		Erection of water tank, installation of pipes and distribution to users	Kapuli Water Project, Toror water project, Sigawet Water project, Chinese Water Project, Tartar water project.
		Renovation of water tank	Kokwet water tank

No	Project Name	Activity	Physical Location
Ngeria Ward			
1	Construction of ECDE facilities	Construction of class rooms and ablution blocks Equipping ECDE class rooms	Kanetik ECDE, Seet ECDE, All ECDEs across the ward
2.	Equipping Social Hall	Equipping social Hall	Outspan Social Hall
3.	Equipping of PWDs facilities	Purchase of Equipment to PWDs	Nairiri and Sach Four.
4.	Construction of community water supplies	Installation of Water pump, Erection of Water tank and piping	Nandi Gaa Water Project, Jasho Water Project, Kamuzee Water Project, Kipsamo Water Project, Nairiri Water Project, Kermetio Water Project, Koibasui Water Project, Ngara Water project, Kimuri Water Project, Outspan Water Project
5.	Construction of roads	Construction of Foot Bridges	Koibasui Ngara, Chelabal Airport, Kaplelach Airport, Kipkaren Koibasui.
		Construction of Bridges	Seet-Ngara Road, Lesergech Road, Kapinga Road
		Murramming of Roads	All Roads Across the Ward
		Installation of street lights	Kipsamo center, Sach four, Kosyin center, Cheplaskei center, Nandi gaa center, Jasho center
6.	Construction of health facilities	Construction of incinerators	Ngara Falls Health Center, Lamaiwet Health Center.
		Construction of dispensary	Jasho Dispensary
7.	Construction of Cooperative society Building	Completion of Cooperative society buliding	Kimuri Cooperative society
8	Land Banking	Purchase of Land	Ngeria ward office
9	Women empowerment	Inua Mama na Kuku	Ngeria ward
10	Sports Facilities	Acquisition of sporting equipments	Ngeria ward
Kiplombe Ward			
1.	Construction of ECDE facilities	Completion of classroom	Kaaboi ECDE, Sigowet ECDE, Kaplelach ECDE, Kolongei ECDE, Emkwen CDE, Kiplombe ECDE, Township ECDE, St. Marys ECDE, Kapchumba ECDE,
2.	Sports development facilities	Upgrading of playgrounds	Kaplelach Primary
3.	Construction of roads infrastructure	Grading and gravelling	Kiplombe Sub location: Lalakin-Emkwen road, Mt. olive chepkoiyo SDA-RCEAkapkeno Elijah, Lengut, Kamadasi, Kapchetich, Kapchemelel, Kiplombe center-kapchumba tee off-kapkeben road, Kap eliasa road.

No	Project Name	Activity	Physical Location
			Kilimani sub location: Mama rodha kingongo B quarry road, Rescue center-kapnoo-judea
		Construction of box culverts	Chebarus (jemeli), tikityo, kapkerio
		Repair of bridge	Emkwen bridge
4.	Street lighting	Installation of street lights	Kiplombe sublocation: Baharini trading center, Kiplombe trading center
5.	Construction of community water supplies	Drilling and equipping of boreholes	Kiplombe sublocation: Kapngetuny
		Piping and distribution of water	Kilimani location: upper v kapchumba Kiplombe sub location: Sigowet primary, Tabet water project.
		Water supply rehabilitation	Kiplombe sub location: Kapkerio water project
		Eldowas connection	Kilimani location: Kambi hughes
		Dam rehabilitation	Kiplombe sublocation: Emtin dam
6.	Construction of Health Facilities	Construction of health centers	Kilimani sub location: kambi Thomas Kiplombe sub location: Ainamoi
7.	Affirmative action (Youths, PLWDs, Women empowerment)	Kijana na acre, Capacity building workshops, Inua mama na kuku,	Across the ward
8.	Pest control services	Provision of Agrisites	Across the ward
Kaptagat Ward			
1.	Construction of roads	Grading and gravelling	Kipsinende Location- Strawbag - Kongasis – Kiluka Rd; Plateau Girls – Talai Rd; Kap Josphat – Kafundi Rd; Kongasis – Kap Aron Rd; Kongasis – Kap Titi Rd; Kap Kibii – Kap Ngososei Rd; Soweto – Bartorio Rd; Limbai – Chesundo Rd; Kap Rocky Rd; Kongasis – Birir – Chepyego Rd; Odinga Rd; Kamarisim – Kapchelulei –Kapsogorei Rd; Sum - Chepkitony Rd; Kaptagat Location- Kapmurgor-Kapcheserem, Kokwet, Chamyet, Kapchero- Kapsirwo Dip, Kapclement- Kapcheboi; Kapsemwo Primary School; Pombo- Kamarithim; Kabitoi- Kapchesorom- Kapchorge; Ngelel Tarit Health Centre road, Pata pata rd. Chepkero Location- Kiburur-Kiluka rd; Kipkoriony – Kileges rd, Kaboset- Chepkero- Kapsegin- Kaptirop – Kapkania rd
		Installation of culverts	Kaptagat Location-Uhuru Rd Kap Zakayo; Cheseret – Kap Amos Rd; Lainin Moja Rd; Kamaisha – Koile Rd; Chesere – Kap Isaac rd; Lotonyok – Kapkuto Rd; Kap Chamsiti – Kap Elisha Rd

No	Project Name	Activity	Physical Location
			<p>Plateau Location- Chebaon, Chesogor & Kaoni farms, Chuiyat farm</p> <p>Chepkero Location- Kapchemurio – Kamuloba; Customer shop, Kijinjio, Chelsea Hotel, Kapsimion Estates; Kapshangai, Kapchoget, Chief's Office, Kap Lelei; Kapkoima, Kaptirop, Kamuge, Kapchemugo/Soja Rd; Kaburwo mwalimu, Belo; Kapngeno, Kapmuzee Kanga, Kap Ngeno Samwel; Kaptergek/ Singwas, Kapsoiso, Kaptomno, Kapsalil, Kapcheklamboch, Kapchelenges</p> <p>Songich Location- Songich–Chelugui; Sirwo–Chepkongony; Sirwo – Chelugui (Kapsanga)</p>
		Opening of new roads	<p>Kipsinende Location- Kabetwel, Kap Lagat, KapMushamba; Pondeni; Kap leimet/ Kapsunde Rd; Kapsamakin Rd</p> <p>Plateu Location- Kerenjoni, Kapngelelei/ Kapsirma; KapKoima Rd; Lower Chesogor</p> <p>Chepkero Location- Sumbeiywo – Chesogor (Kap talam rd)</p> <p>Songich Location- Chelugui – Sirwo (Kapsanga)</p>
		Installation of box culverts/Bridges	<p>Kipsinende Location-Limbai Bridge; Bondeni Kiluka; Chesilim/Kipsinde; Chepkero/Kasareli; Kap Isaiya; Cheptigit/Kiluka Bridges</p> <p>Kaptagat Location- Naiberi – Kapcheptum; Kwen farm; Benja, Kameliel, Kapkandie – Kapsemwo – Bombo Rd; Kapsemberia – Haraka Dairy – Koita Rd; kapchebiator – Murgor – Kapsiwa Rd; Kapkolongei, Sammy Kering, Kap Kipyego Ngetich, ACK Ngelel Tarit, Pata pata- line moja, Losirwo Community Church; Lotonyok – Kapseronei Rd; Kwen farm – Kapcheroogony.</p> <p>Plateu Location-Kaoni – Chebaon; NRB Ndogo – Chesogor; Wounifor – Kaoni; Kabarar - Chesogor; Kapsambu – Kiburur; Lesuiye – Sogorik; Kerenjoni – Baharini; Chuiyat/ Kabachi RD; Chesogor/ Sumbeiywo Bridge; Chesogor/Kaoni Box Culvert</p> <p>Chepkero Location- Kapchemoto – Kapnego; Chepkero – Kapkasa reli Rd, Chepkero/ Kapsaiya bridge; Kapsambu/ Talbisio Bridge; Sumbeiywo – Chesogor Bridge; Sogorik – Lesuiye bridge</p> <p>Songich Location- Sirwo – Tilol Bridge; Sirwo – Chelugui Bridge (KapMasai/ Kapchoge bridge)</p>

No	Project Name	Activity	Physical Location
2.	Streetlighting	Installation of streetlights	Kipsinende Location- Kap Sengerut, Strawbag, Kongasis Primary, Brokly Junction, Plateau Girls. Chirchir Centre, Cheptigit Centre, Mereon Centre Kaptagat Location- Tendwo, Uhuru, Pombo, Haraka dairyDuka Moja, Kwen Farm Centre, Ngelel tarit Secondary, Sokomogo, Koilel Centres Plateau Location- Chepkongony Centre, Chuiyat Centre, Katuiyo centre, Katuiyo Health Centre Gate Chepkero Location- Kiluka, Kileges, Kap Ndume Centres Songich Location- Songich, Chelugui
3.	Construction of community water supplies	Drilling and equipping of boreholes	Kipsinende Location- Kongasis B; Strawbag, Naiberi Ainet and Cheptigit Water Projects Kaptagat Location- KokwetNgelel Tarit Health Centre, Kwenfarm Farm Office, Losirwo Kap wareng, Kap Kari Rotich Plateau Location- Chororget, Rot Tuga, Equipping of Kerenjoi Bore hole, Completion of Chepkongony water project, Chebaon Water tank Chekero Location- Chepkero, Kipkoriony, Kiluka Primary Schools; Equipping Teldet Bore hole Songich Location- Equipping of Sirwo Bore Hole and Chelugui
		Desilting of dam	Kipsinende Location- Cheptigit Dam, Mereon Dam Kaptagat Location- Uhuru Dam, Tendwo dam Plateau Location- Kaoni, Chebaun, Kapmaiyo, Kaptinei; KapKotut and Katuiyo Dams Chepkero Location- Kiburur, Irong, Gitau Songich Location- Sirwo Kap Luka, Kaptiraon, Olorieny, Sirwo Kaplebore
4.	Construction of ECDE Classrooms	Construction of classrooms and ablution blocks	Kipsinende Location- Lamaon, Cheptigit, Mereon, Kongasis B; Chepnoet, Plateau Primary School Kaptagat Location- Kaptich, Kapsemwo Plateau Location- Chebaun, Chesogor, Chuiyat, Kerenjoni, Katuiyo, Chororget Chepkero Location- Teldet, Chepkero, Ngatit, Kileges and Kiburur Primary Schools Songich Location- Songich ECDE, Sirwo (Latrines and Kitchen)
5.	Construction of health facilities	Construction and equipping of health facilities	Kipsinende Location- Kongasis Dispensary; Cheptigit Dispensary Kaptagat Location- Uhuru and Ngelel Tarit Health Centres

No	Project Name	Activity	Physical Location
			Plateau Location- Chesogor Dispensary
		Copmpletion of staff houses	Plateau Location- Katuiyo Health Centre
6.	Cattle dips	Construction of cattle dips	Kipsinende Location- Lamaon Cattle Dip, Kapkorir Cattle Dip Chepkero Location- Ngatit Cattle Dip Songich Location- Construction of Crushes Sirwo A & B; Songich Dip
		Rehabilitation of cattle dips	Kaptagat Location- Losirwo Dip Plateau Location- Katuiyo and Rotuga A cattle Dips; Chebaon Cattle Dip Chepkero Location- Irong, Lesuiye
		Provision of AI Kits	Across the ward
7.	Farmers' Cooperative Society	Construction and renovation of cereal stores	Plateau Location- Chepkongony Primary Public utility and Chebaon Cooperative Store Chepkero Location- Kipkoriony, Kiluka Primary Public utility Songich Location- Chelugui Public utility
8.	Women empowerment	Inua mama na kuku	Four Groups Per Sub Location
9.	Youth Empowerment	Kijana na Acre	5 youth groups
10.	Survey Services	Surveying of public utilities	All roads across the ward
11.	Soil Management Services	Soil Testing	Across the ward
Ziwa Ward			
1.	Construction of ECDE	Construction of ECDE	Sirikwa location-Legebet ECDE, Sch ECDE, Kiptenden ECDE Ziwa location-Tamboyt ECDE, Nukiat ECDE Lolkinyei location-Kamunget ECDE, Kambugu ECDE Kapsang location Kapsang Location-Kapkatet ECDE,
2.	Construction of community water supplies	Laying of pipes	Sirikwa location-Sach –agwan Ziwa location-Nukiat Lolkinyei location-Milimani
		Drilling of boreholes	Kapsang loation-Koshin high school,
3.	Construction of cattle dip	Rehabilitation of cattle dip	Sirikwa location-Legebet Lolkinyei location-Lemoru, Mafuta
		Construction of cattle dip	Ziwa location-Kerotet
4.	Construction of roads	Grading, gravelling and culverting	Sirikwa location-Leketyo-Tororei, Kabwalei-Sartuka, White house-Kabarno

No	Project Name	Activity	Physical Location
			Ziwa location-Bronjo-Kerotet-Ziwa machine, Kapchepkwen-Baliach, Toretmoi-Kaptarus, Kapchief-Kaplangas Lolkinyei location-Kuresiet-Kapsoror-Matina-Lunuitany-Barchikei, Kapchebii-Kaprandich-Cooler, Mark corner-Cheubei, Kapmungei-Kapmeses-Richo Kapsang location-Babu-Dip
		Opening of roads	Kapsang location-Store kubwa, Taunet road, Chepkola, Seiyot
5.	Empowerment programs	Kijana na acre	Across the ward
		Inua mama na kuku	Across the ward
6.	Land banking	Acquisition of land	Ziwa location-Kimurgoi dispensary, Kerotet dispensary
7.	Construction of health facilities	Construction of Staff houses	Kapsang location-Kabobo
Mois bridge ward			
1.	Construction of roads	Grading and gravelling	Taigong; Jabali dip; Mukunga-ngoro; Bondeni; Kilima-Kogo; Chumbin & Misoi- Chesum; Sila-Keiyo; Sulo-namonge-mukuyuni ECDE; Manyatta; Nabiswa pri mtoni; Dominic muturi; chiefs office-moisbridge sec
		Construction of culverts	Moisbridge town
2.	Construction of community water supplies	Drilling and equipping of boreholes	Kilima Pri; point mbili; moisbridge health centre
		Desilting of dam	Ethare; Jabali; Mogoon
		Laying of Water Pipes	Lamaiywet; Katutwet; Moisbridge pri;
3.	Survey Services	Surveying of public utilities	All roads across the ward
4.	Land banking	Acquisition of land	Mogoon water project; Kongasis ECDE
5.	Construction of cattle dips	Supply of acaricides	All dips across the ward
6.	Empowerment programmes	Kijana na acre	Youth groups
		Inua mama na kuku	Women groups
		PWDs	
7.	Construction of Markets	Construction of market and public toilets	Moisbridge town
8.	Health facilities	Construction of mortuary	Moisbridge Health Centre
9.	Construction of ECDE Facilities	Completion of ECDE class rooms and ablution blocks	All ECDEs across the ward
Tembelio Ward			
1.	Construction of cooperative societies	Construction of cereal store	Elgeyo sub location-Elgeyo border
2.	Land banking	Acquiring of land	Elgeyo sub location-Kapkukto ECDE

No	Project Name	Activity	Physical Location
			Kimoning sub location-Cherambaa cattle dip
3.	Construction of cattle dips	Construction of cattle dip	Elgeyo sub location-Koibakorio, Kimore Kapkei sub location-Kipchawat Cheburbur sub location-Cheburbur Kimoning sub location-Kalyet Kamaua sub location-Kamokono Tuiyoluk sub location-Tuiyoluk
		Beehives for wazee	Elgeyo sub location-Kimore, Kapkuto
		Construction of slaughter house	Cheburbur sub location-Matunda
		Provision of AI services	Across the ward
4.	Youth empowerment programs	Buying of computers	Elgeyo sublocation-elgeyo border
		Talent development	Cheburbur sublocation-Cheburbur
		Kijana na acre	Across all ward
		Construction of ICT centre	Cheburbur sublocation-Cheplalang catholic church Kaptuktuk sub location-Kabao, muinyengwet
		Construction of a social hall	Cheburbur sublocation-Chembulet centre Kaptuktuk sub location-Kabao muiyengwet
		Upgrading of playfied	Tuiyoluk sub location-Tuiyoluk primary
5.	Construction of roads	Grading, culverting, Murraming	Elgeyo sublocation-Elgeyo border Kapkei sub location-Kipchawat, Kapkei centre, Boldet, Kapseurei, Ruiyobei Cheburbur sublocation-Chembuslet-Muro, St paul-Cheronyei-Kaptuli, Kabaki-Brar, Brar-Kapmose Kimoning sub location-Kimoning –sach 4, Kapche-Kimamu, Kaptogui-major-Chesire-Kapkobes-Toromeo Kamau sub location-Kamakamo-Baraka, Duka moja, Kap Bernard, mutei, Cheburbur, Kaptanui, Kapletuno-Kapsomin, Kapmakamo Kaptuktuk sub location-Seko-kuresiet-marura, Kipsoen kaptuktuk, Kapius-Muiyengwet, kapkurui-muinyengwet, corner- kapius, kap pc-kapchelal, Kapkeiyo-kipsoen, kipsoen-transformer, chebkoikoch-kapsot, kapkese-kapkashamba, kapsongi-budalangi, kiosat-kipchulei, Kapius-kap john, Tuiyoluk sub location-Tuiyoluk –Konda, cattle dip-Tuiyoluk, cattle dip-Kaitui, Tuiyoluk- kapengine, st monica, kotito-kimoning, sego nursery-cherotich farm
		Bodaboda shades	Elgeyo sublocation-elgeyo border
		opening of roads	Kapkei sub location-Kamondi, Kipilpilget, Kipchawat, Cheririt, Chemulget

No	Project Name	Activity	Physical Location
		Streetlights	Kapkei sub location-Kapkei centre Cheburbur sublocation-Soin primary, sergoit primary, Cheburbur secondary, Cheplalang primary Kamaua sub location-Kamokono centre, Mtei centre, Chelelmetio centre Kaptuktuk sub location-Kosyin-Kipsoen, Budalangi-kaptuktuk primary, chemungen primary, Muinyengwet, Tuiyolukk sub location-Tuiyoluk centre, Tuiyoluk primary
6.	Construction of community water supply	Tree seedlings	Elgeyo sublocation-Elgeyo border Kapkei sub location-Kapkei
		Drilling and equipping of boreholes	Kapkei sub location –Ruiyobei Cheburbur sublocation-st paul kaptuli Kimoning sub location-Kalyet primary, Kamugei, Misoi, Seyo primary Kamaua sub location-Kamokono, Chelelmetio, Korubaemit primary, Chepchepit Kaptuktuk sub location-Muiyengwet dispensary Tuiyoluk sub location-Tuiyoluk primary
		Laying of pipes	Elgeyo sublocation-Kimore, chepkosom, Kabitoi Kapkei sub location-Kipchawat Kamaua sub location-Kamokono, Kombaemit, Chelelmetio Kaptuktuk-Kaptendon, Kaptuktuk
		Desilting of dams	Kapkei sub location-Kapkamba, Sitanga mbili Cheburbur sublocation-Kapsirma, Kaptergut Kimoning sub location-Kasar, Rerende, Kamurei, Koibeyo, Chepkobit Kaptuktuk sub location-Kaptuktuk dam, Marura, Kaptendon Tuiyoluk sub location-Tuiyoluk dam
		Fencing	Tuyoluk sub location-Tuiyoluk dam,
7.	Construction of health facilities	Construction of staff houses	Kapkei sub location-Kapkei
		Lab incubators	Kapkei sub location –Kapkei
		Maternity wing	Kapkei sub location –Kapkei Tuiyoluk sub location-Tuiyoluk health centre
		Equipping of dispensary	Cheburbur sublocation-Chembulet Kamaua sub location-Chelelmetio dispensary
		upgrading	Kaptuktuk sub location-Muinyengwet, Kaptuktuk dispensary
8.	Construction of ECDE classrooms	Completion of ECDE	Cheburbur sublocation-Cheburbur ECDE Tuiyoluk sub location-Tuiyoluk ECDE
		Construction of ECDE toilets	Kimoning sub location-Kalyet ECDE

No	Project Name	Activity	Physical Location
			Kamaua sub location-Mutei ECDE, Kamokono ECDE, Chelemetio ECDE, Kombaemit ECDE Tuiyoluk sub location-Tuiyoluk ECDE
Ainabkoi Olare Ward			
1.	Construction of ECDE Facilities	Construction/ completion of ECDE classrooms and ablution blocks	1)Ndanai SL- Arap Moi ECDE; Ndanai ECDE; Soliat A and B Feeder 2)Kapsengwet SL-Kimuruk ECDE; Drys ECDE 3)Kapngetuny SL-Skyline ECDE 4)Siliboi SL-Siliboi ECDE; Saito ECDE 5)Tingwa SL-Tingwo ECDE 6)Tiloi SL-Baharini; Tamboiyot; Lelek 7)Kapelach SL-Waunifor; Kipkabus; Kabore 9)Chepngoror SL-Chepngoror; Kitoroch; Soim Feeder 10) Burnt Forest SL- Arnesens; Kewet 11)Koiluget SL- Chepkurmum; Tinga Feeder 12)Kapkeno SL-Emkwen Feeder; Kapkeno; Rurigi
		Construction of VTCs and Ablution Block	1)Kapngetuny SL- Ainabkoi VTC 2)Burnt Forest SL-Arnesens Sec 3)Kapkeno SL- Olare Centre
		Upgrading and Levelling of Play Ground	1)Ndanai SL-Ndanai; Soliat; Arap Moi 2)Burnt Forest SL- Township Field 3)Kapngetuny SL-Skyline; Soliat; Siliboi; Saito
2.	Construction of Roads	Grading and gravelling	1)Tingwa SL- Kewamoi-Tingwa; Silibio A-Kewamoi; Lamaon-Kamarinda; Siliboi B-Kiploiti 2)Tiloi SL-Koileges-Sirwo; Paul-Turbo-Wainofor; Catholic-Kipkalum; Junction-Kipkabus SDA; Baharini-Wainofor; Turbo-Chelugui Road 3)Kapelach SL-Kipkabus Centre- Lelkotet-Railway; Waunifor-Chepkonga 4)Kapsengwet SL-Ainabkoi-Chemuchonon-Bunei Rd; Chepkonga-Kibos; Kimuruk-Serem Sekite; Kaptimothy-Chebinyiny-Drys; Drys-Chelelek; Kamuren-Angaza 5) Chepngoror SL- Chepngoror-Olare; Chepngoror-Kapkeno-Burnt Forest; Kitoroch-Kapkeno-Barimbar-Kios Dam-Transformer; Dispensary-Tunen; Timor-Kitony 6)Siliboi SL- Michael-Siliboi; Setim-Siliboi; Siliboi-Sawmill; Kamoia-Siliboi; Saito-Sawmill Ndanai SL-Ndanai-Soliat; Kurui-Cheptalam; Kurgat-Yatich-Chemugo; Soliat Dip-Chemuuiwo; Maasai-Tandui; Ndanai-Kamarinda-Sachangwan; Kamining-

No	Project Name	Activity	Physical Location
			Cheum; Kiminda-Kamaina; Ainabkoi-Kirono-Ndanai; Lamaiywet-Kipendo 8)Burnt Forest SL- Burnt Forest-Kewet-Kipkaren 9)Koiluget SL- Bbc-dam-Patel; Railway-Lelkotet; Usalama Junction- Ngeny; Centre Kwanza- John No.1-Chepkurmum Centre 10)Kapngetuny SL- Kamangira-saisi; Three Ways-Sawmill; Kapngetuny Sec-Skyline Pri; Kimwarei- Kale 11) Kapkeno SL- Burnt Forest-Chepngoror; Kipkaren-Emkwen; Chemusian-Kaplai; Kap Edward-Cheluget-Makerei
		Construction of Bridges	1)Tilol SL-Baharini-Sirwo; Baharini-Waunifer; Turbo-Chelugui 2)Siliboi SL-Kipsaos-Emkwen; Saito-Kapkonga 3)Burnt Forest SL-Rurigi-Chemusian; Rurigi- Dam – Chemusian 4)Kapngetuny SL-Kapkitenge-Tubei; Kamangira-Saisi
		Installation of Culverts	1)Koiluget SL-Usalama-Chemusian-Olare; Lelkotet-Dam-Koiluget; Bbc-Benjamin 2)Kapkeno SL- Cheptilis-Kapsurum; Kapsambu-Ngarua-Biseria- Kamutari; Chemusian-Usalama
		Construction of Parking Area	1)Chepngoror SL- Chepngoror Centre
3.	Construction of Health Facilities	Construction of Incinerator	1)Tingwa SL-Tingwa dispensary 2)Burnt forest SL-Burnt forest subcounty hospital 3)Ainabkoi Kapsengwet SL-Drys Dispensary 4)Ndanai SL-Soliat And Ainabkoi H/Centre
		Construction of staff houses	1)Tingwa SL-Tingwa dispensary 2)Ainabboi SL-Soliat dispensary 3)Burnt Forest SL-Rurigi dispensary 4)Kapngetuny SL-Kapngetuny dispensary
		Construction of Laboratory	1)Tingwa SL-Tingwa dispensary 2)Kapsengwet SL-Drys dispensary 3)Ndanai SL-Soliat dispensary
		Upgrading of Health Facilities	1)Tilol SL-Baharini dispensary 2)Kapsengwet SL-Drys Dispensary 3)Chepngoror SL-Chepngoror Dispensary 4)Kapngetuny SL-Kapngetuny Dispensary 5)Kapkeno SL-Kapkeno Dispensary; Rurigi; Chemusian Dispensary
		Construction of new dispensaries	1)Kapsengwet SL-Chelelek 2)Koiluget SL-Koiluget 3)Kapngetuny SL-Kipteimet Centre

No	Project Name	Activity	Physical Location
		Construction of Maternity Wing	1)Kapsengwet SL-Dry's Dispensary
		Construction of An X-Ray Unit	1)Ndanai SL-Ainabkoi H/Centre 2)Kapngetuny SL-Kapngetuny Dispensary
		Construction of a morgue	1)Burnt Forest SL-Burnt Forest Health Centre
4.	Construction of Community Water Supplies	Desilting of Dams	1)Tingwa SL-Siliboi A; Kamarinda; Lamaon Dam 2)Tilol SL-Baharini; Lelek; Poll Point Dam 3)Kaplelach SL-Kaungura; Bondeni Dam 4)Kapsengwet SL-Kapkibias; Kamuren; Kapsengwet, Chemitan, Kapkibogo 5)Chepngoror SL-Chepngoror A 6)Siliboi SL-Siliboi; Mulalit; Kipsamo; Chepkat; Kaptumo; Kap-Mariko Setim 7)Ndanai SL-Soliat; Kamoindi; Kapwaitina 8)Burntforest SL-Rurigi Chemusian Dam 9)Koiluget SL-Nyakinywa 10)Kapngetuny SL-Massem; Emkwen Dams 11)Kapkeno SL-Tinga; Seiyo; Chemusian; Tuwei; Kapkeno; Cheplelachbei; Chelusuny
		Drilling and equipping of boreholes	1)Tingwa SL-Tingwa Milk Cooler; Kewamoi Primary 2)Chepngoror SL-Cheptilis 3)Siliboi SL-Siliboi School; Sawmill; Saito 4)Ndanai SL-Ainabkoi Centre 5)Burnt Forest SL-Wachira; Pipeline 6)Kapngetuny SL-Ainabkoi VTC
		Laying of water pipes	1)Tilol SL-Lelek; Baharini Water Point 2)Kapsengwet SL-Kapjonathan Toroitich; Kaporía, Arangai; Chelelek Primary Kapsengwet 3)Chepngoror SL-Soin, Cheptilis 4)Ndanai SL-Kapleleito, Kapital Soliat, Chepkikwo, Kapwaitina Ndanai 5)Kapngetuny SL-Korongoi, Kapmworei, Kapngetuny, -Karongoi, Kapngetuny- Kaptugen Tigogo –Chepsuge 6)Kapkeno SL-Kapkeno-Cheplelachbei, Olare School, Tuwei Pombo, Chemusian, Rurigi
		Construction and rehabilitation of water tanks	1)Chepngoror SL-Tulwonin, soín, cheptilis borehole
5.	Construction of Cattle Dips	Construction and Rehabilitation of Cattle Dips	1)Tingwa SL-Siliboi A; Tingwa; Kamarinda 2)Kapsengwet SL-Kamarinda Dip 3)Siliboi SL-Kamoa; Siliboi Dip 4)Burnt Forest SL-Rurigi Dip 5)Koiluget SL-Nyakinywa Dip

No	Project Name	Activity	Physical Location
			6)Kapngetuny SL-Emkwen; Saito Kipteimet, Kapngetuny; Korongoi. 7)Kapkeno SL-Kapsurum; Kapsuguguu; Kapsurum; Chemusian.
		Provision of AI Services	1)Siliboi SL-Kamoa; Siliboi
		Provision of bee hives	1)Tingwa SL-Selected Farmers
6.	Empowerment Programmes	Kijana na Acre	1)Tingwa SL-Selected Farmers
7.	Land Banking	Acquisition of land	Tingwa Dispensary
8.	Farmers' Cooperative Society	Construction of grain stores	1)Chepngoror SL-Chepngoror Coperative Society
		Construction of potato diffuse light store (DSL)	1)Koiluget SL-Nyakinywa Centre
		Construction of Slaughterhouse	1)Kapngetuny SL-Kapngetuny Centre; Chepngoror Centre
9.	Boda Boda Shades	Construction of Bodaboda Shades	1)Tilol SL-Baharini Centre 2)Siliboi SL-Siliboi Sawmill 3)Kapngetuny SL-Kapngetuny Centre; Kipteimet, 3 Ways 4)Chepngoror SL-Chepngoror Centre
10.	Streetlighting	Installation of Street Lights	1)Tilol SL-Baharini Dispensary 2)Kapelach SL-Ktti; Milimani; Kipkabus Centre; Wounifor Centre; Peace Centre 3)Kapsengwet SL-Drys Centre; Junction; Drys Secondary; Korongoi; Chelelek 4)Burnt Forest SL-Township; Estates 5)Kapkeno SL-Olare Centre; Rurigi Centre; Kapkeno; Ngarua Centre 6)Chepngoror SL-Chepngoror Dispensary; Chepngoror Centre
11.	Construction of Markets	Construction of a Retail Market	1)Kapelach SL-Wounifor 2)Chepngoror SL-Chepngoro Centre 3)Kapngetuny SL-Kapngetuny Centre
12.	Construction of ICT Centers	Construction and Equipping of ICT Centers	1)Ndanai SL-Ainabkoi Centre 2)Burnt Forest SL-Burnt Forest Township 3)Koiluget SL-Chepkurmum Centre 4)Kapkeno SL-Olare Centre
13.	Construction of Social Hall	Construction and equipping of Social Hall	1)Burnt Forest SL-Township 2)Koiluget SL-Chepkurmum 3)Kapkeno SL-Olare Centre

No	Project Name	Activity	Physical Location
Racecourse Ward			
1.	Construction of Roads	Grading and gravelling	Hillschool Rd; Sports club Bishop Muge Rd; Elgon view upper Rd; Mariot Bypass Rd; Mudavadi Oasis Rd; Kaburwo Elgonview Rd Lelaitich village Rd; Taning kamalel hospital Rd; Romudavadi sweetland Rd; Sugunaga Rd; Blossom-Mti Moja Rd
2.	Construction of ECDE Facilities	Construction of ECDE classrooms and ablution blocks	Hill school Estate; Lelaitich ECDE; Oasis ECDE
3.	Construction of Community Water Supplies	Piping and Distribution	Hill school Sewer Line; Race Course area; King David area; Lelaitich Area; Oletebes Area; Oasis Area; Annex Area; Sugunaga Estate
		Installation of water Tanks	Oasis ECDE
4.	Construction of Markets	Construction of Market and Social Hall	Hill School Market; Racecourse market; Sugunanga Market; Annex Market
5.	Streetlighting	Installation of streetlights	Hill school Estate
6.	Construction of Social Hall	Construction and equipping of Social Hall	Racecourse Area
7.	Construction of Health Facilities	Construction of staff houses	Kamalel Health Centre
		Construction of wards	Kamalel Health Centre
8.	Empowerment programs	Inua mama na kuku	Women groups across the word
		Kijana na Acre	Youth groups across the word