

**REPUBLIC OF KENYA**



**COUNTY GOVERNMENT OF NANDI**

**FINANCE AND ECONOMIC PLANNING**

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**COUNTY  
ANNUAL DEVELOPMENT PLAN(CADP)  
2023/2024**

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**FEBRUARY, 2023**

## COUNTY VISION AND MISSION

### Vision and Mission

**"To be the leading County in sustainable Socio-Economic Development providing opportunities for all".**

**"To build a strong and viable society based on strong moral values, inclusiveness and respect for all".**

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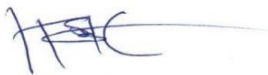
## **FOREWORD**

This Annual Development Plan for the Financial Year 2023/2024 implements the first year of the County Integrated Development Plan (CIDP III) for the period 2023-2027) and has been prepared in accordance with section 126 of Public Finance Management Act 2012. The ADP conforms with the principles of the National and International development agenda including the Sustainable Development Goals (SDGs) and the Kenya Vision 2030 which is being actualized through its Medium-Term Plans (MTP).

The 2023/24 ADP sets out development priorities, which are summarized by programs and sub-programmes for all the eight county departments. The Annual Development Plan has been prepared through a consultative process with various stakeholders and focuses on sectors with potential on the County Socio-Economic transformation.

The ADP prioritizes completion and operationalization of ongoing programmes and projects with focus on roads infrastructure development and maintenance; extension and maintenance of existing water projects; improving access to quality health care through completion and operationalization of the Hospital Complex at Kapsabet County Referral and other health facilities, consistent supply of essential drugs; investing in programmes that are geared towards boosting agricultural productivity and infrastructural development in basic education.

It is our hope that the development programs and projects pursued by this Annual Development Plan will steer the County towards achieving sustainable economic development and enhanced socio-economic welfare.



**HILLARY SEREM**

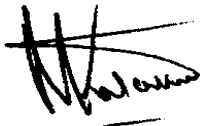
**CECM, FINANCE AND ECONOMIC PLANNING**

## **ACKNOWLEDGEMENT**

The preparation of this Annual Development Plan, ADP 2023/24 was a consultative process and benefitted greatly from the wise counsel and guidance of H.E. the Governor, H.E. the Deputy Governor and the County Executive Committee Members. Equally important was the immense support and contributions from the directors and technical officers of the various county departments.

Special appreciation goes to the technical team from the directorate of Economic Planning for their untiring efforts and commitments during consolidation and bringing to completion the preparation process.

May the support gotten during the preparation of this document continue even during implementation of the plan.



**MESHACK MALAKWEN**  
**CHIEF OFFICER, FINANCE AND ECONOMIC PLANNING**

## **GLOSSARY OF COMMONLY USED TERMS**

<b>Activities:</b>	Actions taken or work performed during which inputs are used to produce outputs
<b>Beneficiaries:</b>	A group among the stakeholders, who will directly or indirectly benefit from the project;
<b>Capital Projects:</b>	A group of related activities that are implemented to achieve a specific output and to address certain public needs;
<b>County Assembly Executive Committee:</b>	The County Assembly of the County Government of Nandi; <b>County Executive Committee:</b> County Executive Committee of the County Government of Nandi established in accordance with Article 176 of the Constitution;
<b>Evaluation:</b>	Planned and periodic assessment of programs or project to assess the relevance, effectiveness, efficiency and impacts it has had on the intended population;
<b>Flagship/ Transformative Projects:</b>	These are projects with high impact in terms of employment creation, increasing county competitiveness, revenue generation;
<b>Green Economy:</b>	The green economy is defined as an economy that aims at reducing environmental risks and ecological scarcities and that aims at sustainable development without degrading the environment;
<b>Impacts:</b>	The long-term consequences of the program or project may be positive or negative.
<b>Indicators:</b>	A measure that can be used to monitor or evaluate an intervention. Indicators can be quantitative (derived from measurements associated with the intervention) or qualitative (entailing verbal feedback from beneficiaries);
<b>Inputs:</b>	All the financial, human and material resources used for the development intervention;
<b>Monitoring:</b>	The continuous and systematic collection and analysis of information in relation to a program or project that provides an indication as to the extent of progress against stated objectives;
<b>Objectives:</b>	A measurable statement about the end result that an intervention is expected to accomplish within a given time period;
<b>Outcomes:</b>	The medium-term results for specific beneficiaries which are the consequence of achieving specific outputs. Outcomes are often further categorized into immediate/direct outcomes and intermediate outcomes;
<b>Outcome Indicators:</b>	Outcome indicators measure the quantity and quality of the results (change) achieved through the provision of services;
<b>Programme:</b>	A group of similar projects and/or services performed by a Ministry or Department to achieve a specific objective;
<b>Project:</b>	A set of coordinated activities implemented to meet specific objectives within defined time, cost and performance parameters. Projects aimed at achieving a common goal form a Programme;

**Stakeholders** – A group of people, organizations and institutions who have a direct or indirect interest, or a role, in the project, or who affect or are affected by it.

**Outputs:** These are the final products, goods or services produced as a result of a project activities;

**Performance indicator:** A measurement that evaluate the success of an organization or of a particular activity (such as projects, programs, products and other initiatives) in which it engages;

## **ABBREVIATIONS AND ACRONYMS**

CADP	County Annual Development Plan
ADP	Annual Development Plan
CIDP	County Integrated Development Plan
PFMA	Public Finance Management Act
CECM	County Executive Committee Member
CEC	County Executive Committee
FY	Financial Year
ECDE	Early Childhood Development Education
ECD	Early Childhood Development
VTC	Vocational Training Centre
AI	Artificial Insemination
NGO	Non Governmental Organization
SMEs	Small and Medium Enterprises
ICT	Information Communication Technology
KCRH	Kapsabet County Referral Hospital
CGN	County Government of Nandi
GIS	Geographic Information System
MCH	Maternal Child Health
PLWD	People Living with Disability
NCC	Nandi Cooperative Creameries
AMS	Agricultural Mechanization Service
ATC	Agricultural Training Centre
ASDSP	Agriculture Sector Support Programme
NARIGP	National Agricultural and Rural Inclusive Growth Project
WB	World Bank
IDA	International Development Agency
TVET	Technical Vocational Education Training
KDSP	Kenya Devolution Support Programme
KUSP	Kenya Urban Support Programme
NLC	Nation Land Commission
HR	Human Resource
CBO	Community Based Organizations
CBROP	County Budget Review Outlook Paper
CFSP	County Fiscal Strategy Paper
IT	Information Technology
KARI	Kenya Agricultural Research Institute
NEMA	National Environment Management Authority
SACCOs	Savings and Credit Cooperative Societies S
SMES	Small and Micro Enterprises
DANIDA	Danish International Development Agency
EU	European Union
FBO	Faith Based Organizations
KARI	Kenya Agricultural Research Institute
KENHA	Kenya National Highways Authority
KERRA	Kenya Rural Roads Authority
KURRA	Kenya Urban Roads Authority

## EXECUTIVE SUMMARY

The preparation of this County Annual development Plan (CADP 2023/24) complied with the requirements of the PFM Act, 2012 which inter-alia lays emphasis on the CIDP as the overall guide in the budget making process and that each County is expected to prepare an Annual Development Plan (ADP) which is derived from the CIDP. The plan details the prioritized development Programmes and Projects to be implemented by the Government through the respective departments in the FY 2023/24. The implementation of the plan is expected to contribute to the realization of the government's continued transformation agenda and is integrated with the National and international Agenda.

The key priorities for the County Government as outlined in this ADP will focus on economic empowerment for sustainable livelihoods and will be anchored on: Establishment of Nandi County Equitable Development Fund, boosting agricultural productivity and cooperative development; ensuring food security and overall poverty reduction, Increased investment in healthcare services; easing accessibility of quality health services, Infrastructural developments in Roads, Access to clean water by all, investment in Early Childhood Development Education and other educational facilities, Supporting Investment and Trade for wealth and employment creation aimed at creating jobs and improving the overall economic growth, Good governance for efficient service delivery and tourism, sports, Youth affairs and Environmental development.

The preparation of the plan entailed close collaboration with various stakeholders including the County leadership, Sector working groups, County Government Departments, development partners and members of the public. The Plan was prepared using guidelines issued by the State Department for Planning and is outlined into the following five chapters:

**Chapter One** provides an overview of the county in terms of the location; size; demographic profiles; administrative and political units. It highlights a summary of the socio-economic and infrastructural information that has a bearing on the development of the county. The Chapter further summarizes the linkages between the County Annual Development Plan with the County Integrated Development Plan and the plan preparation process.

**Chapter Two** provides a review of implementation of the previous County Annual Development Plan. It summarizes key achievements of the sectors, payment of grants, benefits & subsidies and challenges and lesson learnt from the implementation of the plan.

**Chapter Three** presents detailed departmental priority programmes and projects based on the Medium-Term Expenditure Framework budgeting system. It also provides the sector vision, mission, development needs, priorities and strategies. In addition, the chapter analyses the programmes/projects and key stakeholders per department.

**Chapter Four** gives a summary of the proposed budget by programme and sector/ sub sector. It also presents risks, assumptions and mitigation measures during the



implementation period.

**Chapter Five** highlights the monitoring and evaluation (M&E) framework that will be used to track progress on implementation of projects and programmes undertaken during the plan period. It also specifies objectively verifiable performance indicators that will be used to monitor prioritized programs and projects.

## **LEGAL FRAME WORK**

The 2023/2024 CADP was prepared in reference with the following article of the Public Finance Management Act (PFM) 2012) 126 which stipulates that;

1. Every county government shall prepare a development plan in accordance with Article 220 (2) of the Constitution that include:
  - a) Strategic priorities for the medium term that reflect the county government's priorities and plans;
  - b) A description of how the county government is responding to changes in the financial and economic environment.
  - c) Programs to be delivered with details for each program of the strategic priorities to which the program will contribute;
    - i. The services or goods to be provided;
    - ii. Measurable indicators of performance where feasible; and
    - iii. The budget allocated to the program;
  - d) Payments to be made on behalf of the county government, including details of any grants, benefits and subsidies that are to be paid;
  - e) A description of significant capital developments;
  - f) A detailed description of proposals with respect to the development of physical, Intellectual, human and other resources of the county, including measurable Indicators where those are feasible
  - g) Such other matters as may be required by the Constitution or this Act.
2. The County Executive Committee member responsible for planning shall, prepare the development plan in accordance with the format prescribed by regulations.
3. The County Executive Committee member responsible for planning, shall, not later than 1st September in each year, submit the development plan to the county assembly for approval, and send a copy to the Commission on Revenue Allocation and National Treasury.
4. The County Executive Committee member responsible for planning shall publish and publicize the annual development plan within seven days after its submission to County Assembly.

## TABLE OF CONTENTS

### Contents

.....	i
ANNUAL DEVELOPMENT PLAN(CADP) .....	i
2023/2024.....	i
FEBRUARY, 2023.....	i
COUNTY VISION AND MISSION .....	ii
<b>FOREWORD</b> .....	iii
GLOSSARY OF COMMONLY USED TERMS.....	v
EXECUTIVE SUMMARY .....	viii
LEGAL FRAME WORK.....	ix
CHAPTER ONE: BACKGROUND INFORMATION .....	14
1.2    Position and Size.....	14
Nandi County Administrative and Political Units .....	16
2.1 Introduction .....	32
2.2.1    Strategic priorities of the sector.....	32
Analysis of planned versus allocated budget.....	32
Table 1: Summary of Sector/ Sub-sector Programmes.....	33
2.4    Challenges experienced during implementation of the previous ADP.....	34
2.5    Lessons learnt and recommendations .....	35
EDUCATION, SPORTS, YOUTH AFFAIRS, CULTURE AND HERITAGE.....	43
2.1.    Introduction .....	43
2.2.    Sector/ Sub-sector Achievements in the Previous Financial Year.....	43
2.2.1    Education and Vocational Training .....	43
Table 1: Summary of Sector/ Sub-sector Programmes.....	46
Table 2: Performance of Capital Projects for the previous year 2022/2023 .....	51
Sports and Youth Affairs.....	54
2.4    Payments of Grants, Benefits and Subsidies.....	56
Table 4: Payments of Grants, Benefits and Subsidies .....	56
2.6    Lessons learnt and recommendation.....	57
LANDS, PHYSICAL PLANNING, HOUSING, ENVIRONMENT, WATER, NATURAL RESOURCES AND CLIMATE CHANGE. ....	59
Introduction .....	59
2.2.    Lands, Physical Planning, Housing, Environment, Water, Natural Resources and Climate Change Achievements in the Financial Year 2021/2022.....	59
Analysis of planned versus allocated budget .....	60

Key achievements.....	60
2.2.1 Table 1: Summary of Lands, Physical Planning, Housing, Environment, Water, Natural Resources and Climate Change Programmes .....	60
Table 2: Performance of Capital Projects for the previous year 2022/2023 WATER SECTOR.....	63
2.3 Payments of Grants, Benefits and Subsidies.....	72
Table 4: Payments of Grants, Benefits and Subsidies .....	72
2.5 Lessons learnt and recommendations .....	73
TRADE, TOURISM, INDUSTRIALIZATION AND ENTERPRISE DEVELOPMENT .....	74
Key achievements.....	74
ADMINISTRATION, PUBLIC SERVICE AND ICT.....	80
2.1.2 Administration, Public Service and e-Government Achievements in the Previous Financial Year 80	
2.1.3 Strategic priorities.....	80
2.8.4 Challenges experienced during implementation of the previous ADP .....	88
2.8.5 Lessons learnt and recommendations .....	88
2.10.1 Introduction .....	89
2.10.2 Strategic priorities of Finance and Economic Planning .....	89
2.10.3 Key Achievements.....	89
2.10.4 Challenges experienced during implementation of the previous ADP .....	91
2.10.5 Lessons learnt and recommendations .....	91
3.1 Introduction .....	96
3.2 Sector/ Sub-sector name .....	96
Sector composition: .....	96
Vision .....	96
Mission.....	96
Sector Goals.....	96
key statistics for the sector/ sub-sector .....	97
Table 5: Capital projects for the FY 2023/2024 .....	98
3.1 Introduction .....	117
3.2 Sector/ sector name.....	117
1. Provision of quality Early Childhood Development Education services, youth training and skill development. ....	117
2. Exploit sports talents to the full potential among sports persons, empower youth to be self-reliant and tap the rich and varied talents among the artists. ....	117
3. Preserve and promote cultural heritage for sustainable development.....	117
4. Socio-economic empowerment to the vulnerable groups.....	117
3.2 Capital and Non-Capital Projects .....	122

Conservation, preservation and promotion of cultural heritage .....	123
ECDE infrastructure. ....	125
Digital learning/ Tayari Programme .....	125
<b>Sub Programme</b> .....	126
<b>Sub Programme</b> .....	127
Sports Talent Development.....	127
Human resource for sports.....	127
<b>Sub Programme</b> .....	128
Enhanced Youth development .....	128
<b>Sub programme</b> .....	128
Conservation, preservation and promotion of cultural heritage .....	128
<b>3.3 Cross-sectoral Implementation Considerations</b> .....	130
Table 7: Cross-sectoral impacts.....	130
Table 8: Payments of Grants, Benefits and Subsidies.....	133
<b>3.1 LANDS, PHYSICAL PLANNING, HOUSING, ENVIRONMENT, WATER, NATURAL RESOURCES AND CLIMATECHANGE</b> .....	134
Mission: .....	134
Sector Goal .....	134
<b>3.3. Key statistics for the Lands, Physical Planning, Housing, Environment, Water, NaturalResources and Climate Change.</b> .....	135
<b>DEPARTMENTAL STAKEHOLDERS</b> .....	136
<b>3.2 Capital and Non-Capital Projects</b> .....	136
Table 5: Capital projects for the FY 2023/2024 .....	136
<b>ENVIRONMENT SECTOR</b> .....	138
<b>PHYSICAL PLANNING SECTOR</b> .....	140
Table 6: Non-Capital Projects for FY 2023/2024 <b>WATER SECTOR</b> .....	142
<b>SURVEY SECTION</b> .....	144
<b>HOUSING SECTOR</b> .....	146
Table 7: Cross-sectoral impacts .....	147
<b>3.1 Capital and Non-Capital Projects</b> .....	157
<b>ADMINISTRATION, PUBLIC SERVICE AND ICT</b> .....	163
Introduction .....	163
Vision and mission .....	163
Department Goal .....	163
Development needs, priorities and strategies.....	163
<b>3.8.1 Capital and Non-Capital Projects</b> .....	166

Table: Non-Capital Projects for the FY 2023/2024.....	170
3.10.2 Sub-Sector Goals .....	175
3.10.3 Finance and Economic Planning statisticsKey indicator .....	176
<b>.10.5 Capital and Non-Capital Projects .....</b>	<b>177</b>
3.10.7 Cross-Sectoral Implementation Considerations.....	179
Introduction .....	181
Sector Vision .....	181
Sector Mission.....	181
3.2.2 Sub sector goal and target.....	181
3.2.3 Strategic Priorities.....	181
3.3.4 Sector key stakeholders .....	182
PRIMARY STAKEHOLDERS.....	182
SECONDARY STAKEHOLDERS .....	184
3.2.5 Cross-sectoral Implementation ConsiderationsTable 7: Cross-sectoral impacts.....	186
<b>CHAPTER FOUR .....</b>	<b>187</b>
<b>RESOURCE ALLOCATION.....</b>	<b>187</b>
Table 9: Summary of proposed budget by Programme .....	189
Table 9: Summary of proposed budget by programme .....	190
Table 10: Summary of Proposed Budget by Sector/ Sub-sector .....	190
Table 9: Summary of proposed budget by programmeEducation and Vocational Training.....	191
Culture and Social Heritage.....	191
Table 10: Summary of Proposed Budget by Sector/ Sub-sector .....	192
Table 9: Summary of proposed budget by program.....	193
Table 10: Summary of Proposed Budget by Sector/ Sub-sector .....	193
5.1 Overview .....	198
Table 1: Monitoring and Evaluation Performance Indicators .....	202
AGRICULTURE AND COOPERATIVE DEVELOPMENT.....	205
WATER SECTOR.....	211
SURVEY SECTOR.....	214
HOUSING SECTOR.....	216
Table: Monitoring and Evaluation Performance Indicators .....	219
ANNEX 1: SECTOR/SUB-SECTOR PROGRAMMES.....	275
ANNEX FOR ENVIRONMENT .....	294

## **CHAPTER ONE: BACKGROUND INFORMATION**

### **1.1 Overview**

This section provides an overview of the county in terms of the location; size; physiographic and natural conditions; demographic profiles; and the administrative and political units. It also highlights a summary of the socio-economic and infrastructural information that has a bearing on the development of the county

### **1.2 Position and Size**

Nandi County being one of the 47 counties is located in the North Rift region of Kenya. The County lies between latitude 0034N and longitude 34045E to the West while the Eastern boundary reaches Longitude 35025E. It covers an area of 2,855.8Km<sup>2</sup>; and borders Kakamega County to the West, Uasin Gishu County to the North East, Kericho County to the South East, Kisumu County to the South and Vihiga County to the South West.

### **1.3 Physical and Topographic features**

Nandi County comprises of five (5) distinct topographic features: the rolling hills to the West, the Kapsabet plateau, the Tinderet Volcanic mass, the Kingwal Swamp and the Nyando escarpment on the Southern border.

The Kapsabet plateau stands at 2,020m above the sea level; and comprises of an undulating land surface traversed by various rivers among which is rivers Kipkaren, kimondi and Birei. The Tinderet highlands are an extension of the Kenya highlands and have in some places, rocks jutting out to height of 2,500m. Various rivers in the Tinderet highlands include Kipkurere, Kibos, Kundos and Ainabng'etuny which flow through forming deeply incised valleys. Some of these rivers produce substantial waterfalls and rapids that have potential for harnessing hydroelectric power. Lastly, the Nyando escarpment comprises of extremely rugged terrain that consists of granite and volcanic rocks. The Equator runs alongside the scarp-line.

### **1.4 Ecological Conditions**

The county is home to Tinderet, Serengonik, Nandi South and Nandi North forest which is an extension of the tropical Kakamega Forest. The forest comprise 12 percent of the total land area. It is characterized by high rainfall and diverse species of trees. The forests comprise of mixed indigenous hardwoods and exotic plantations at Kimondi and Serengonik forests measuring 2,635.8 Ha. The total boundary length of forest in the county is about 363.8km. The medium potential areas are covered by shrubs and bushes and are mainly found on the eastern plateau parts and portions lying below the scarp on the Nyando plains.

### **1.5 Climatic Conditions**

The Northern parts of the County receive rainfall ranging from 1,300mm to 1,600mm per annum; while the Southern half which is affected by the Lake Basin atmospheric conditions receives rainfall as high as 2,000mm per annum. The County receives an average rainfall ranging from 1200mm to 2000mm per annum. The lowest rainfall is experienced in the Eastern and North eastern parts of the county, while the highest is recorded in the Kobujoi- Tindinyo area in Aldai Sub-County. Across Nandi, the highest rains are experienced in Kaptumo in Nandi South, Nandi Hills, Kapsabet and Kobujoi. The long rains start in early March and continue up to end of June; while the short rains

start in mid-September and end in November. The dry spell is usually experienced from end of December to mid-March.

The rainfall distribution and intensity has a direct bearing on the economic activities in the County. Those areas that receive 1500mm and above (LH1 and UM1), are under tea cultivation. The relatively drier areas to the East and Northeast, which receive an average rainfall of 1200mm per annum, mainly grow maize, sugarcane and coffee. The reliability of rainfall across the county implies that it has high potential for growing a wide range of agricultural crops.

Most parts of the County experience mean temperatures ranging between 18oC to 22oC during the rainy season; but the part adjacent to the Nyando escarpment (at 1,300m above sea level), experiences average temperatures as high as 26<sup>0</sup>C. During the dry months of December and January, the temperatures are as high as 23<sup>0</sup>C; while in the cold spell, the night temperatures drop to as low as 14<sup>0</sup>C, in the months of July and August. The County in general has moderate to warm temperatures; with no cold and hot extremes throughout the year.

## **1.6 Administrative and Political Units**

The county is divided into six sub-counties, namely: Mosop, Chesumei, Emgwen, Nandi Hills, Aldai and Tinderet. These are further sub divided into 30 wards with 99 Locations and 299 Sub-locations.

Mosop subcounty is the largest with 601 Km<sup>2</sup> of all the six sub-counties and Emgwen sub-county has the smallest area of 369 KM<sup>2</sup>.

In Mosop Kipkaren ward has the largest area of 99.50 Km<sup>2</sup> while Kabiyet ward has the least area of 72.50 Km<sup>2</sup>.

In Chesumei sub county, Kaptel/ Kamoiywo Ward has the largest area of 157.20 Km<sup>2</sup> while Kiptuiya ward has the least area of 32.90 Km<sup>2</sup>.

In Emgwen, Kilibwoni Ward has the largest area of 162.50 Km<sup>2</sup> while Chepkumia ward has the least area of 42.70Km<sup>2</sup>.

In Nandi Hills, Chepkunyuk Ward has the largest area of 126.60 Km<sup>2</sup> while Kapchorua ward has the least area of 52.60 Km<sup>2</sup>.

In Aldai, Kemeloi/ Maraba ward has the largest area of 112.5Km<sup>2</sup> while Kabwareng ward has the least area of 42.3 Km<sup>2</sup>.

In Tinderet ward has the largest area of 185.1 Km<sup>2</sup> while Kapsomotwo ward has the least area of 78.7 Km<sup>2</sup>

## Nandi County Administrative and Political Units



**Table XXX: Area by Sub- County, Wards, location and sub-locations**

Sub County	No. of Wards	Area Km <sup>2</sup>	Wards		Locations	Sub-locations
			Name	Area (Km <sup>2</sup> )		
Mosop	7	<b>606</b>	Kabisaga Ward	77.90	23	5
			Chepterwai Ward	76.4		13
			Kurgung Surungai Ward	77.7		13
			Kipkaren Ward	99.50		8
			Kabiyet Ward	72.50		7
			Ndalat	75.40		8
			Sangalo Kebulonik	75.20		5
Chesumei	5	474.6	Chemundu Kapngetuny Ward	52.90	14	3
			Kiptuiya Ward	63.80		3
			Kosirai Ward	90.80		10
			Kaptel Kamoiywo	157.20		8
			Lelmokwo/Ngech ek Ward	109.60		13
Emgwen	4	362.9	Kapsabet Ward	46.30	14	4
			Kapkangani Ward	43.70		3
				42.70		2
			Chepkumia Ward			
Aldai	6	457.4	Kilibwoni Ward	162.50	15	30
			Kabwareng Ward	42.30		6
			Kobujoi Ward	66.00		8
			Terik Ward	45.40		5
			Kemeloi Maraba	112.50		10
			Koyo Ndurio	60.30		11
Kaptumo Kaboi	69.10	8				



Nandi Hills	4	397.6	Ollessos Ward	75.10	21	10
			Kapchorua Ward	52.60		10
			Nandi Hills Ward	75.90		20
			Chepkunyuk Ward	126.60		24
Tinderet	4	557.1	Tindiret Ward	159.90	17	16
			Songhor/Soba Ward	185.10		19
			Kapsimatwo Ward	78.70		10
			Chemelil/Chemase Ward	133.20		7

### 1.7 Demographic Features: Population Size and Composition

The County's total population was 885,711 According to the 2019 National Population and Housing Census. Based on this, 2022 population projection was 936,183 of which 466,404 were male, and 469,756 were female depicting a male and female ratio of about 1:1.

The population of the county has been grouped into three broad age groups: 0-14 years constituting children, 15-64 years the working or economically active group and the 65 years old and above constituting the aged. In the county, there is a high concentration of the population in the age group 15- 64. However, a significant proportion of the population falls within the 0-14 indicating the need for investing in various relevant infrastructure for sustainable development.

### 1.8 Socio-Economic and Infrastructural Information

Agriculture is the backbone of the county's economy with more than 80% of the population engaging in farming and related activities. The county is also known for its unique tourism niches which include distinct topographic features such as the rolling hills, Tinderet volcanic mass, King'wal Swamp, Nyando escarpment to the Southern, various water falls, undulated land surface traversed by various rivers, athletics and the people's rich culture among other tourism activities that pose high potential for revenue generation. Further, the County is collaborating with the neighboring counties under the North Rift Economic Block (NOREB) and the Lake Region Economic Bloc (LREB) to enhance trade and investment opportunities.

On infrastructure, the county has a total road network of 7535 Km of which 341Km (4.5 %) is Bitumen, 194Km (2.5 %) is under upgrading to bitumen standards, 2500Km is gravel surface (33.2 %), and 4500 Km (59.7 %) is earth surface All-weather roads enhance accessibility and thus facilitate mobility of people, goods and services. This consequently promotes trade, investment, agribusiness and dissemination of information. It also enhances delivery of health care services, education and other government services.

### 1.9 Annual Development Plan Linkage with CIDP

The Kenya Vision 2030 is the National blueprint that forms the national development agenda that is being implemented through a series of 5-year Medium Term Plans (MTPs) and therefore the CIDP 2023-2027 has been aligned to the Vision through MTP IV and the Bottom Up Economic Transformation agenda.

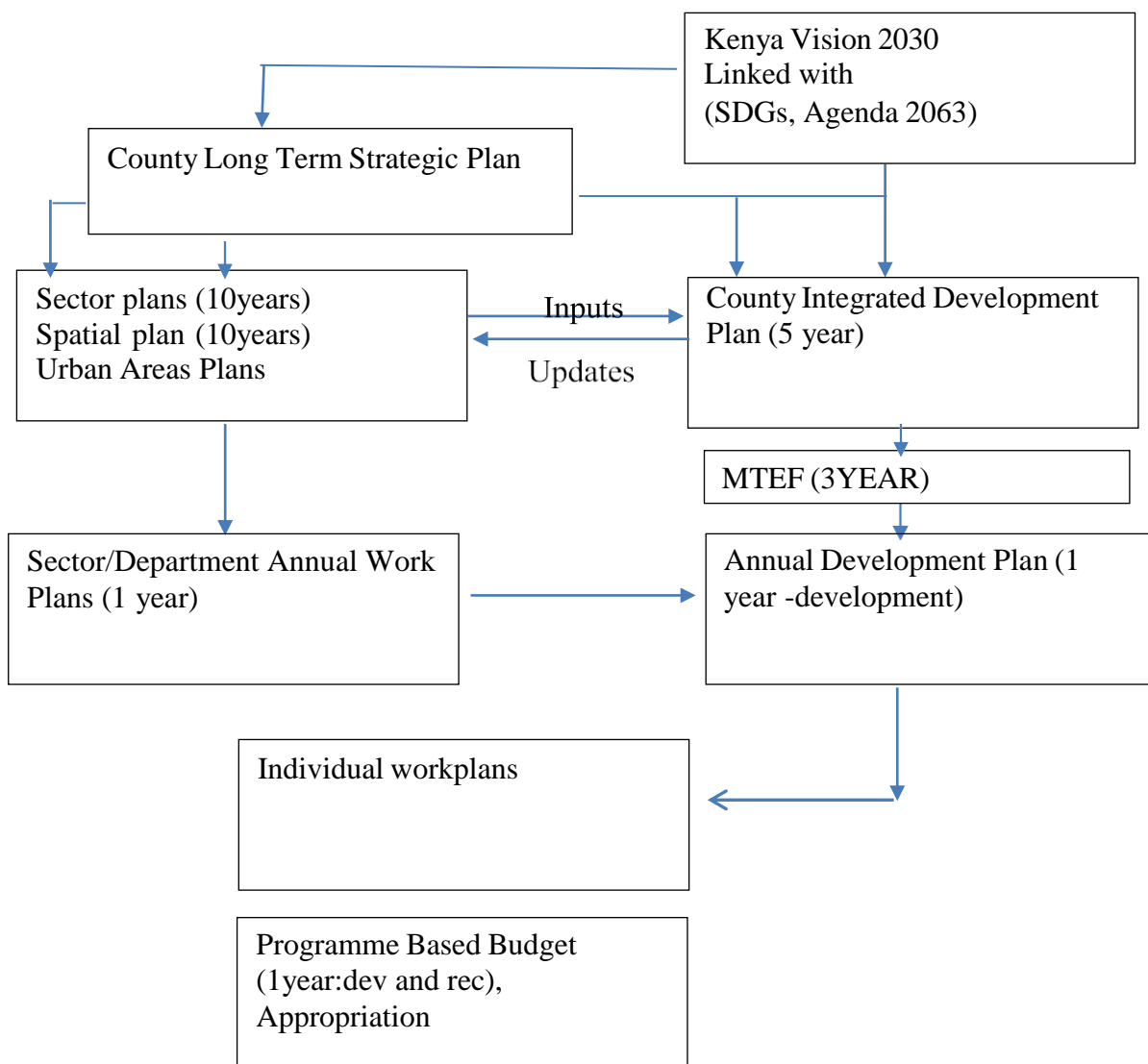
The county Government has prepared the County Integrated Development Plan (CIDP 2023-2027)

which forms the basis for planning in the five-year period, as stipulated in Article 201 and 220 (2) of the Constitution and Part XI of the County Governments Act 2012. Additionally, Section 104 (1) of the County Governments Act states that a County Government shall plan for the county and no public funds shall be appropriated without a planning framework developed by the County executive and approved by the County Assembly.

The County Integrated Development Plan (CIDP) contains programs with specific goals and objectives, costed implementation plan, monitoring & implementation framework and clear reporting framework. The CIDP forms the basis for all the budgeting and planning in the county.

The County Annual Development Plan (CADP) guides resource allocation to priority projects and programmes in a particular year by linking the County Integrated Development Plan (CIDP) with the county budget. It prioritizes components of CIDP sectorial strategies and the long and medium term county development objectives to be funded in a given fiscal year.

**TABLE 11: TABLE ON LINKAGES**



## 1.10 MEDIUM TERM STRATEGIC PRIORITIES

The Annual Development Plan for the FY 2023/2024 and over the Medium Term, shall be based on the priorities outlined herein which are guided by the County Integrated Development Plan (CIDP)2023-2027 and aimed at accelerating growth, employment creation, more equitable distribution of income, poverty reduction, improvement of social welfare and security. Focus remains on the achievement of the vision 2030 goals and the Bottom up Economic Transformation agenda through;

- i) Establishment of Nandi County Equitable Development fund
- ii) Boost agricultural productivity and cooperative development; to ensure food security and overall poverty reduction.
- iii) Increased investment in healthcare services; to ease accessibility of quality health services.
- iv) Infrastructural developments in Roads, Access to clean water by all, investment in Early Childhood Development Education and other educational facilities.
- v) Micro, Small and Medium Enterprise economy, Digital Superhighway and Creative Economy
- vi) Good governance ,Administration, Public Service and ICT
- vii) Tourism, sports, Youth affairs and Environmental development, amongst other priorities.
- viii)

### **Strategic Priority I: Establishment of Nandi County Equitable Development fund.**

In the spirit of the Kenya Kwanza government's Bottom up Economic Transformation Agenda the County Government seek to promote developmental growth in the Wards within the County by providing for the allocation of funds for Ward based development projects to ensure equitable development across the County 30 wards. The objective of the Ward Based Development is to ensure:

- A framework for the participation of the residents of each Ward to identify priority projects in the County;
- Promotion of efficient and practicable decentralization of functions and services by the County Government;
- The initiation and coordination of community-based development projects and programmes at the Ward level;
- Efficient and effective service delivery across the County;
- A platform to harmonize and ensure equity in the implementation of County development projects and services;

- Management of county projects in a manner that ensures reduction of bureaucracy in availability of funds and procurement of goods and services;
- A framework that allows direct funding of County development projects on need basis;
- Further devolvement of functions and resources of the County Government and to ensure participation and involvement of the County citizenry in management of its affairs pursuant to the Nandi County Public Participation and Civic Education Act, 2021;
- Channeling of the use of public funds at the lowest level of County
- Equity in the distribution of funds within the County;
- Community driven development and local-level participation in the identification, prioritization, implementation and evaluation of development activities at the Ward level;
- Accountability and transparency in the disbursement and use of Public resources;
- Self-determination to the community in relation to their socioeconomic development;
- Seeking and receiving grants from national and international entities, the National Government, the County Government and other relevant organizations to initiate and coordinate community-based development projects and programmes at the Ward level; and
- Mechanisms for the County Assembly to facilitate the involvement of the people in the identification and implementation of projects for funding by the County government at the ward level.

The County Government wishes to allocate 40% of the Total Development Budget to facilitate the establishment and operationalization of the fund while the remaining development funds shall be for flagship projects and shall be distributed equitably within the County through public participations. Additionally, the County Government development allocations shall continue alongside the projects funded under the ward Development fund and shall be construed to mean that no area may be excluded from any other development programmes. The residents of each Ward shall identify development projects to be implemented in their respective Wards through Ward Project Identification Committee.

**Strategic Priority II: Boosting agricultural productivity and cooperative development; to ensure food security and overall poverty reduction.**

Investing in Agricultural sector not only achieves economic growth but also ensures food security, job creation, income generation and overall poverty reduction. The County therefore aims at raising agricultural productivity and increase commercialization of agriculture.

The Government is cognizant of the fact that increase in agricultural production has a direct effect on rise in per capita income in the rural community alongside production of primary raw materials that set stage for industrialization. As a priority the county will focus on construction to completion and fully equipping the Nandi Cooperative Creameries at Kabiyet.

Additionally, the county will Promote value addition and agro-processing initiatives through construction of Coffee Milling Factory, establishment of aggregation centers for crop production, carry out disease surveillance and vaccinations, Promote Cooperatives ventures including inputs, marketing, manufacturing and value addition, Promoting savings and financial services are some of the strategies that will be put in place to achieve the sector priority.

**Strategic Priority III: Increased investment in healthcare services; to ease accessibility of quality health services.**

A healthy population is essential for higher productivity and sustained long term development of the county. The county government intends to enable access to modern and well-equipped health facilities by focusing on the completion of the ongoing projects with well trained and motivated health personnel for improved service delivery.

The strategy seeks to expand and modernize Kapsabet County Referral hospital with all essential drugs and non-pharmaceuticals with specialized equipment necessary to handle all health related cases and complete and equip the hospital complex with mother and baby unit.

Over the medium term, the county government will continue to rehabilitate, expand and fully equip with requisite equipment all the sub-county hospitals and health centres and adequately stocking with requisite drugs, establishing maternity wings as well as have Kapsabet and Nandi hills morgue fitted with facilities necessary to handle relevant cases. The county will also collaborate with the national government and other development partners in the area of training so that the county will have healthcare workers with all the necessary and sufficient knowledge and skills for quality health care services. The Government signed the leasing programme for medical equipment with the national government which when implemented will improve the quality of service delivery.

**Strategic Priority IV: Infrastructural developments in Roads, Access to clean water by all, investment in Early Childhood Development Education and other educational facilities.**

Infrastructural development is geared towards agricultural transformation, encourage expansion of trade within and across the county borders as well as expand economic opportunity for employment and also develop ICT infrastructure.

The county will scale up investment in infrastructure by upgrading existing roads, carry out routine maintenance of existing roads, and opening up of new roads which aims to significantly reduce the cost of doing business and therefore facilitate high returns and poverty reduction in the county. The medium term investment in road upgrade throughout the county will be aligned to support agriculture by linking farmers to markets.

In the current financial year, the county will invested substantial amount on purchasing, hiring and leasing of roadwork machinery and equipment so as to ensure quality road maintenance and sustainability as well as minimize overall costs in the long run.

To promote commerce coupled with security, the county street lighting will be done in all major urban areas. In addition, efficient waste management system will be put in place as well as proper drainage and sewer lines especially in Kapsabet town and other urban areas.

His Excellency the Governor's manifesto clearly outlined his intention to provide clean and accessible water to all residents in the county. The county has invested in developing and commissioning major water projects across the county and conservation of water catchment areas by protecting springs and water bodies. Additionally the Government in partnership with National Government will gear towards construction of large scale water projects and as a result ensure the completion and operationalization of Keben and Kabiyet water projects to increase the Households connected to clean and Safe water. The government will continue drilling pore holes and establish the rural Water Company to manage the water projects. Conservation efforts should be geared towards sensitization of community and encourage planting of more trees along the catchment areas.

In Education, proper and early development of a child lays good foundation necessary for entry into primary school education. The county government appreciates this and therefore, intends to develop ECDE in the county. The county expects to complete constructing and equip ECDE centers across the county, and continue investing in capacity building of ECDE teachers and their management. The county will continue to equip the youth with skills necessary to enter the labour market by equipping the existing county polytechnics and establishing more. Additionally, the County Government will double up the allocation on bursaries to increase the coverage of the needy students benefitting from the bursary

allocations.

## **Strategic Priority V: Micro, Small and Medium Enterprise economy, Digital Superhighway and Creative Economy**

### **1. Micro, Small and Medium Enterprise economy**

The county will focus on organizing the business people into specific value chain areas in order to offer room for better intervention in a bid to optimize their potential. The special interest groups will then be equipped with the requisite knowledge and capacity building so that they are better prepared to meet the challenges of doing business in the current environment. The county government has established linkages with various financial institutions and other stakeholders to ensure that MSMEs are properly resourced. Working with banks, KIRDI, MSEA, Keninvest, KEPROBA, among other sector players, will bring the needed interaction to facilitate knowledge sharing and ultimately enhanced specialization.

### **2. Digital Superhighway and Creative Economy**

The County government of Nandi is alive to the need to embrace digital economy in a bid to enhance business and service delivery. Mapping of the county products will be done and an E-Commerce platform created to digitally showcase what Nandi has to offer. The benefits of showcasing what the county can competitively produce will result in enhanced cross county trading and ultimately lead to specialization. When the digital economy is embraced by all counties, the realization of one county one product can be achieved since counties will concentrate on producing what they have both competitive and comparative advantage.

The county further has begun engaging the youth in a digital ajira program by training and resourcing them with computers. This is to enable the educated youth to take advantage of legitimate online businesses that can be executed remotely. These opportunities offer flexible working arrangements since the youth can work from their rural homes without the need to travel. This further underscores the need to have internet connectivity across the country

## **Strategic Priority VI: Strategic Priority X: Good governance ,Administration, Public Service and ICT**

Nandi County continues to receive its shareable revenue. It is imperative that devolution achieves the objectives of better service delivery and rapid local economic development as well as job creation in line with the Vision 2030. However, this can only be realized if accountability and fiscal discipline in the use of devolved resources are entrenched and macroeconomic environment remains stable.

Further, the County government intends to carry out consultative forums towards cohesion and integration among communities living within the county boundaries. This is to ensure a peaceful coexistence among the various communities thus promoting development.

In the MTEF period the sector plans to anchor its priorities, plans and policies on three other key areas of Digitization, Urban planning and Public Service Management

### **Digitization**

Information, Communication Technology plays a critical role in the efficiency of service delivery in the County. The sector has invested substantially in the extension of internet connectivity, construction of ICT centre, Installation of systems i.e Health Management Information (HMIS) In Health and Automated Revenue Systems in Finance, and the Call and data centre. However, there is need to upgrade these systems. The sector will see into it that this is fully realized.

Nonetheless there is still great potential to use ICT to even create employment opportunities to hundreds of youths in the County. In this regard the sector will endeavor to construct ad fully equip ICT centres in all the Sub counties. The sector also plans to install three outdoor screens in major towns in the County. This will not only serve as a source of information to the public but as a source of revenue to the County Government through advertisements and promotional activities which will be run from time to time.

Over the MTEF period the sector plans to upgrade the Call centre. The call centre has greatly improved public engagement and has responded to over 40,000 complaints, compliments, inquiries and emergencies. Upgrade of the centre will ensure sustainable and increase efficiency in service delivery.

The sector plans to support all the other sectors in the county in the automation of all critical services through system developments. This will in turn boost fairness, equity and even scale up creative/innovation economy.

### **Urban Planning**

Urban planning plays a critical role in the development and growth of urban areas. To further improve urban planning and management the sector plans to;

- Follow up on Institutional Development Plan (IdeP) for Kapsabet Municipality to ensure that it is adopted/approved by the County Assembly. This will form a critical requirement for creation of vote head/Budget line for Kapsabet Municipality. All these are requirements by law to ensure that the Municipality is fully autonomous. The benefit of this is that the



Municipality will be able collect own revenue and attract more funding from development partners.

- The sector has also planned to upgrade three more towns in Nandi County to Municipality status. The sector will achieve this through development of policies, strategic plans and development plans; Construction of social halls, acquisition of land for cemetery and other socio-economic infrastructure.
- The sector in collaboration with National government and other development partners plans to close the housing gap by constructing 2units (400 houses) in the MTEF period. This will greatly improve access to affordable housing In the County, create employment and other entrepreneurial opportunities for the residents. The sector will provide land and other infrastructure to facilitate this development.

### **Public Service Management**

The quality of human resource is critical for socio-economic development of the County. The sector will endeavor to build highly skilled and responsive workforce well equipped with requisite sills, knowledge, attitudes and competencies to realize the County Governments' Transformative Agenda. In this regard the public service should be creative, innovative and responsive to the needs of the County and by extension the citizens in view of the development priorities. To achieve this the sector will develop Human Resource and Development policies for its staff. The policy mechanism shall ensure priority and scarce skills are available under the County Public Service. In addition, framework to guide in development of effective career management in public service will also be developed.

Lastly, the sector will develop Human Resource Information System (HRIS) to ensure consolidation and digitization of Human Resource data and Payroll information for ease of track, optimal staffing, wage bill and policy considerations

### **Strategic Priority VII: Tourism, sports and Environmental development, amongst other priorities.**

Nandi County is the indisputable source of world champions in athletics and other sporting activities with celebrated personalities. Over the medium term, the ADP will allocate funds to continue investing in sports infrastructure and diversify its talent potential to include other sports and arts in order to

consolidate and strengthen its position as a sports hub.

Strategies to develop tourism infrastructure that can attract both local and international visitors are put into consideration which entails: rehabilitation of existing sites and marketing the existing tourism attractions.

### **Strategic Priority VIII: Physical Planning, Lands and Environmental conservation**

The focus of the government of the spatial and urban plans will provide a basis for provision of affordable housing and improvement of urban settlement.

The County Government of Nandi has adopted digital technology in land administration, management and land use planning. Land records are in process of being digitized which will be integrated with valuation roll to enhance efficient land management and administration. Consequently, the county has initiated the process of preparing the GIS based County Spatial plan which has digitally mapped and zoned the county land uses. At a local level, the county is in process of preparing GIS based local Physical and Land Use Plans for various urban centres. These plans will guide growth and development of the urban areas by providing a basis for provision of infrastructure e.g ICT, housing, sewer, roads, electricity etc. In undertaking these land functions, the county has established a GIS laboratory which has facilitated mapping and digitization of the land records. The initiative to digitalize the land records will have an outcome of improving security of tenure and equitable access to land and natural resources for enhancement of livelihood and sustainable socio-economic development.

We are using the County Environment Committee as a serious tool to get our targets. We are targeting to plant 1 Million trees in partnership with KFS, Equity Bank, Green Belt Movement, etc. We will support the chiefs to target 3,000 trees per week for April, May and June.

We are also mapping and Beacons most of our Wetlands. We are restoring the degraded Wetlands. We will do sensitization meetings throughout the County among other interventions

**CHAPTER TWO:  
REVIEW OF THE IMPLEMENTATION OF THE  
PREVIOUS ADP  
HEALTH AND SANITATION**

**2.1 Introduction**

The sector is composed of three directorates; Curative and rehabilitative services, Preventive and Promotive services and Health Administrative Services.

In the FY 2021/2022 the department was allocated a total of Ksh 3,296,124,147 with Ksh. 602,446,273 allocated for development programmes which include works in progress from FY 2020/2021.

**2.2.1 strategic priorities**

<b>Programme</b>	<b>Development needs</b>	<b>Strategies</b>
Preventive and promotive health services	Low immunization coverage	Increase immunization coverage.
	Inadequate /inconsistent medical supplies/ health commodities	Reduce stock outs of essential medical supplies/ commodities
	High malnutrition rates	Reduce the rate of stunting, wasting, underweight, anemia and obesity
	Emerging neglected tropical diseases	Reduce the cases of neglected tropical diseases
	Upsurge of non-communicable diseases	Reverse the upsurge of non-communicable diseases
	Poor standards of hygiene and school health programs	Improve the standard of hygiene in schools
	Increased new HIV infections	Reduce new HIV infections among the population
	Low utilization of health information for decision making	Increase utilization of health information
	Low uptake of family planning services	Increase the uptake of family planning services
	Low skilled delivery rate	Increase the rate of skilled deliveries.
Curative and Rehabilitative	Lack of geriatrics health care services	Establish geriatric centers within our facilities
Health services	Lack of youth friendly health services	Establish youth friendly services
	Inadequate medical equipment	Enhance availability of modern medical equipment in health facilities
	Inadequate specialized services	Scale up specialized services

	Weak referral systems	Strengthen referral systems
General Administration and support services	Inadequate Human Resource for Health staffing levels	Gradually increase staffing levels towards achieving WHO norms and standards in all cadres
	Poor emergency response preparedness	Improve emergency response
	Poor access health care financing	Improve accessibility to health care financing
	Poor community linkages to facilities and health services	Improve community linkage to health services
	Inadequate public participation in health programs	Promote public participation in health program

#### Analysis of planned versus allocated budget

S/no.	Programmes for Development	Planned budget	Allocated Budget
1.	Renovation/upgrade, completion and equipping of Dispensaries and health centres	90M	480M
2.	MCH Complex(phase IV	90M	-
3.	Incinerator at KCRH	5M	0
4.	Chepterwai hospital complex	20M	50M
5.	Kobujoi hospital complex	10M	5M
6.	Department utility vehicles	12M	0
7.	Equipping of Ongoing Health facilities	200M	27.5M
8.	Mogobich health Centre	0	10M
9.	Equipping of Chepkumia Health Centre	0	2.5M

#### Key achievements

- Equipping of medical facilities across the County
- Ongoing (Phase II) construction of new hospital complex with Mother and Baby unit at the KCRH
- Construction, renovation and upgrading of health facilities across the County.
- Oxygen plant established and fully operationalized at Kapsabet.

- Generators installed both at KCRH and Nandi hills Sub County hospital ,Kaptumo, Chepterwai, Kabiyet,Serem,Meteitei.

**Table 1: Summary of Sector/ Sub-sector Programmes**

<b>Programme Name: Curative and rehabilitative health services</b>						
<b>Objective: To provide effective and efficient curative and rehabilitative health care services to the county citizens.</b>						
<b>Outcome: To provide effective and efficient curative and rehabilitative healthcare services in all health service delivery unit.</b>						
<b>Sub Programme</b>	<b>Key Outcomes/ outputs</b>	<b>Key performance indicators</b>	<b>Baseline</b>	<b>Planned Targets</b>	<b>Achieved Targets</b>	<b>Remarks*</b>
Health Infrastructure	Improved maternal services	Complete Mother and baby unit	Phase II ongoing	Phase III of MCH complex	1	Phase II Is ongoing
	Improved access to health care services	No. of facilities operationalized	148	102	30	Most projects are still ongoing. Slow implementation of projects due to effects of Covid-19
	Improved access to health care services	No. of facilities equipped	-	15	15	All the 15 facilities were equipped and connected with piped oxygen

### 2.3 Analysis of Capital and Non-Capital projects of the Previous ADP

Provide a brief summary of what was achieved during the previous ADP. Details of the achievements should be presented in the given format and annexed.

**Table 2: Performance of Capital Projects for the previous year**

Project Name/ Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Renovation/upgrade of dispensaries and health centres	To improve quality of care	Health facilities operationalized	Fully operationalized health centres and dispensaries	Ongoing	90M	280M	CGN
MCH Complex (phase IV)	To improve quality of care	MCH operationalized	% of works done	Phase II	90M	0	CGN
Incinerator at KCRH	To improve quality of health care	Incinerator operationalized	% of works done	Yet to start	5M	0	CGN
(Completion of Chepterwai Hospital Complex)	To improve quality of health care	Hospital complex operationalized	The percentage completion	Ongoing	20M	50M	CGN
(Completion of Kobujoi Hospital Complex)	To improve quality of health care	Hospital complex operationalized	The percentage completion	Ongoing	10M	5M	CGN
Mogobich Health Centre	To improve quality of health care	Health centre operationalized	The percentage completion	New	0	10M	CGN

**Table 3: Performance of Non-Capital Projects for previous ADP**

Project Name/ Location	Objective / Purpose	Output	Performance indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Department utility vehicles	To improve service delivery and coordination	No. of utility vehicles acquired	The no. of purchased vehicles	0	12M	0	CGN
Equipping of Ongoing Health facilities	To improve quality of health care	Health facilities equipped	No. of equipped health facilities		200M	27.5M	CGN

### **Challenges experienced during implementation of the previous ADP**

1. Limited funds against increasing need for implementation and operationalization of health projects
2. Late release of development funds from the exchequer
3. Delay in the procurement of works and services due to late supplementary budget done
4. Non adherence to project timelines by the contractors leading to slow implementation of works
5. Increasing inflation

### **2.4 Lessons learnt and recommendations**

- There is need for the department to partner with its stakeholders and explore other sources of revenue to fund projects.
- Start procurement process for goods and services early in the financial year to avoid piling up of works
- The supplementary budget should be done on time to allow procurement process better time so as to avoid huge works in progress in the next financial year.
- There is need for management of projects by empowering the Monitoring and Evaluation Unit

## TRANSPORT, PUBLIC WORKS AND INFRASTRUCTURE DEVELOPMENT

### 2.1 Introduction

During the financial year 2022/2023, the department of Transport and Infrastructure was allocated a total of Ksh.357,509,059 for development projects. These includes the works in progress for the for FY 2021/2022, pending bills, and historical pending bills. The department's key priority areas were; improving of the existing road network to sustainable standards and opening up of new roads to improve access and enhance connectivity in the rural areas.

#### 2.2.1 Strategic priorities of the sector

- Opening new roads and construction of bridges and footbridges to improve accessibility through collaboration with relevant authorities (KeNha/Kura/Kerra) to give priority for upgrading roads to bitumen standards
- Acquisition of murram for road works
- Constructing a county workshop unit for maintenance of county machines.
- Allocation of funds to facilitate survey of roads
- Design, develop and maintain/repair institutional facilities.
- Supervision of construction works for institutional facilities.
- Establishing a Quality assurance and Quality control unit to supervise all concrete works in the County.
- Establishing a Materials Laboratory for material testing. Acquiring concrete batching plant & concrete self-loading machines, mobile concrete truck Mixer and self-loading concrete mixer and all necessary machines to improve on construction of culverts, box culverts and bridges.

#### Analysis of planned versus allocated budget

	<b>Programmes for Development</b>	<b>Planned budget</b>	<b>Allocated Budget</b>
1	Fuel for Maintenance and improvement of existing earth roads	40,000,000	24,000,000
2	Construction and maintenance of roads-Hire of equipment	80,000,000	36,532,144
3	Emergency bridges and culverts	10,000,000	5,000,000
4	Construction of Bridges, footbridges and Box culverts	40,000,000	30,000,000
7	Road reserve demarcation	-	-
8	Acquisitions of murram and murram sites	10,000,000	8,000,000



## Key Achievements

A significant progress was noted in the in the implementation of projects of FY 2020/2021 as most of the projects are complete. A few projects have been carried over to the new financial year 2021/2022.

- The department managed to grade 400km and graveled 190km of roads.
- It also managed to construct 1 Box Culvert
- The department manage to open 100km of roads
- The department also supervised 100 projects from other county departments
- The department managed to install 1405m of culverts.

**Table 1: Summary of Sector/ Sub-sector Programmes**

<b>Programme Name:</b> Road Works.						
<b>Objective:</b> To improve road network and promote accessibility.						
<b>Outcome:</b> Improved infrastructural development						
Sub-programme	Key Outcomes/ outputs	Key performance indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
Road construction and maintenance	Roads upgraded to Bitumen standards	No. of KM of tarmacked roads	2.9	1	0.3	Inadequate funds
	Newly opened roads	No. of KM of newly opened roads	190	210	100	Inadequate funds
	Roads gravelled/ Rehabilitated	No. Of KM of gravelled roads	1020	400	190	Limited resources
	footbridges constructed	No. of footbridges constructed	20	6	1	Limited resources
	Box culverts constructed	No. of Box culverts constructed	12	6	1	Limited resources
	Pipe culverts installed	Metres of pipe culverts installed	4814	1200	1405	Target achieved

<b>Programme Name:</b> Public Works.						
<b>Objective:</b> To Design and manage projects.						
<b>Outcome:</b> Improved infrastructural development						
<b>Sub programme</b>	<b>Key outcomes/Output</b>	<b>Key performance Indicators</b>	<b>Baseline</b>	<b>Planned targets</b>	<b>Achieved targets</b>	<b>Remarks</b>
Maintenance and improvement of existing earth roads.	Improved infrastructural development	No of Designed and managed projects	278	200	100	Target not achieved. Works are ongoing

### 2.3 Analysis of Capital and Non-Capital projects of the Previous ADP

**Table 2: Performance of Capital Projects for the previous year**

<b>Project Name/ Location</b>	<b>Objective/ Purpose</b>	<b>Output</b>	<b>Performance Indicators</b>	<b>Status (Based on The indicators)</b>	<b>Planned Cost (Ksh.)</b>	<b>Actual Cost (Ksh.)</b>	<b>Source Of funds</b>
Maintenance and improvement of existing earth roads	To improve efficiency in transportation	Improved road network	No of kilometers achieved	complete	130m	65.532144m	CGN
Construction of Bridges and footbridges	To enhance connectivity	Improved access	No. of bridges and footbridges	complete	50m	38m	CGN

### 2.4 Challenges experienced during implementation of the previous ADP

- Delay in funds disbursement by the treasury
- Encroachment of road reserves by the residents;
- Effects of COVID-19 Pandemic where funds from the sector were re-allocated to alleviate its effects
- Unpredictable weather conditions such long rains which adversely hinders implementation of roads plans
- Limited financial allocations

## **2.5 Lessons learnt and recommendations**

This section should outline key lessons learnt from the implementation of the previous plan and proposed recommendations for improvement.

- Partnerships and collaborations with other stakeholders assist to bridge the resource gap;
- Strengthened supervision of works and public sensitization on proper drainage systems and road maintenance especially on diversion of water through private land
- It is important for the sector to seek ways of enhancing institutional organizational capacity for efficient utilization of its resources to improve implementation and service delivery.
- Establish a survey unit to oversee demarcation of road reserves
- Increase capacity building for staff
- The national government should ensure there is a timely disbursement of funds to the counties to facilitate timely project implementation

## AGRICULTURE AND COOPERATIVE DEVELOPMENT

### 2.0.1 Introduction

The Department of Agriculture and Cooperative Development is charged with the responsibility of improving agricultural productivity, food security and strengthening cooperative movement. In the FY 2021/2022, the Department of Agriculture and Cooperative Development was allocated kshs 393,898,844 against a proposed budget of 287, 500, 000 in the ADP for its development programmes and activities. The Strategic Priorities were

- Increase crop production
- Enhanced livestock development
- Increase fish production
- Strengthening cooperative movement

**TABLE 24: ANALYSIS OF PLANNED VERSUS ALLOCATED BUDGET**  
In the financial year 2022/2023 allocated development funds amounted to 123,150,000

No	Programme for Development	Planned Budget	Actual Budget
1.	NARIGP counterpart funds for FY 2021/2022	6,500,000	6,500,000
2.	ASDSP Counterpart funds for FY 2021/2022	5,500,000	5,500,000
3.	Nandi County Veterinary and Agricultural Revolving Fund	0	30,000,000
4.	Completion of Nandi Cooperative Creameries	50,000,000	72,650,000
5.	Renovation and Equipping of Kaimosi	0	8,500,000
	<b>TOTAL</b>	<b>61,000,000</b>	<b>123,150,000</b>

**TABLE 25: SUMMARY OF SECTOR/ SUB-SECTOR PROGRAMMES**

<b>Programme 1: Livestock Development</b>								
<b>Objective:</b> To increase livestock productivity								
<b>Departmental outcome:</b> Increased livestock productivity								
<b>Sub programme</b>	<b>Key Outcome /Output</b>	<b>Key Performance indicator</b>	<b>Baseline (End of FY 20/21)</b>	<b>Target at end of the CIDP period 2018/23</b>	<b>Target in (ADP) review period 2021/22</b>	<b>Target in Actual Budget 2021/22</b>	<b>Achievement in review period 21/22</b>	<b>Remark</b>
Livestock Enterprises development	Productivity For prioritized livestock value chains increased	Number of cooling structures constructed	0	40	30	30	0	26 are complete, 4 ongoing at various stages of procurement and construction
Livestock Enterprises development	Productivity For prioritized livestock value chains increased	Number of milk processing plants constructed and equipped	0	1	1	0	0	Construction of Nandi Cooperative Creameries Processing Plant is ongoing Phase 1 completed Phase 11 ongoing Equipment delivered to be installed.

<b>Programme 2: crop production</b>								
<b>Objective: To increase crop production</b>								
<b>Departmental outcome: increased crop productivity</b>								
<b>Sub programme</b>	<b>Outcome /Output</b>	<b>Key Performance indicator</b>	<b>Baseline (End of FY 20/21)</b>	<b>Target at end of the CIDP period 2018/23</b>	<b>Target in (ADP) review period 2021/22</b>	<b>Target in Actual Budget 2021/22</b>	<b>Achievement in review period 2021/22</b>	<b>Remark</b>
Veterinary Services	livestock health and productivity improved	Number of cattle dips renovated	202	442	48	48	48 dips completed and operation AI	
Veterinary Services		Number of new cattle dips constructed	4	12	6	6	6	

<b>Programme 3: Cooperative Development</b>								
<b>Objective: To increase cooperative governance</b>								
<b>Departmental outcome: increased Cooperative governance and financing</b>								
<b>Sub programme</b>	<b>Outcome /Output</b>	<b>Key Performance indicator</b>	<b>Baseline (End of FY 20/21)</b>	<b>Target at end of the CIDP period 2018/2023</b>	<b>Target in (ADP) review period 2021/22</b>	<b>Target in Actual Budget 2021/22</b>	<b>Achievement in review period 21/22</b>	<b>Remark</b>
Strengthening of cooperative governance		Number of cooperative societies promoted and revived	-	-50 to Be promoted -25 to Be revived		-10 to be promoted -5 to be revived	10 Promoted 3 revived	Target was not reached because of inadequate number of qualified staff

**TABLE 26: ANALYSIS OF CAPITAL AND NON-CAPITAL PROJECTS OF THE PREVIOUS ADP (2021/2022)**

**Performance of Capital Projects for the previous year**

<b>Project Name /location</b>	<b>Objective /purpose</b>	<b>Output</b>	<b>Performance indicator</b>	<b>Status (based on the indicators)</b>	<b>Planned cost Ksh.</b>	<b>Actual cost Ksh.</b>	<b>Source of fund.</b>
Operationalization of the milk cooling structures Countywide	To reduce postharvest losses	Power and water connection - Equipping of the 28 coolers	No. of milk coolers operationalized	Yet to start	65,000,000	0	CGN
Establishment of milk processing Plant	To improve livestock productivity	A Complete Fully Functional Processing Plant	% completion of the supply of Equipment	On going Phase I and Phase II Complete. Phase III ongoing	65,000,000	36,000,000	CGN
Construction of milk processing Plant structure	To improve livestock productivity	A Complete Fully Functional Processing Plant	% completion of the structure	Phase III Ongoing	50,000,000	65,000,000	CGN
Construction and equipping of a coffee mill in Songhor/Soba	To improve household income	A Complete Fully Functional Coffee milling plant	% completion of the structure	Installation of the milling equipment ongoing  The structure is complete	10,000,000	72,000,000	CGN

Procurement of tractor equipment Headquarters	To improve mechanization adoption	Tipping trailer -Soil auger	No. of implements purchased	There was no budgetary allocation	6,000,000	0	CGN
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Purchase of hort/industrial crops seeds and seedlings countywide	To improve crop production	Avocado , Tissue bananas, macadamia, Irish potatoes , coffee	No. of Kgs of seeds purchased	There was no budgetary allocation	3,000,000	0	CGN
Purchase of pesticides countywide	To reduce pest infestation	Migratory pests e.g. Fall army worm	Litres of pesticides purchased	There was no budgetary allocation	5,000,000	0	CGN
Doper sheepbreeding	To improve the sheep breeds	Construction of the structure , purchase of the breeding stock	No. of sheep purchased	There was no budgetary allocation	2,000,000	0	CGN
Renovation of dairy unit	Renovation of existing structure to provide for stallfeeding. - Procurement of 10 pedigree animals - Purchase of milking equipment and installation		% Completion of the dairy unit	There was no budgetary allocation	8,000,000	0	CGN
Artificial insemination programme( countywide)	Purchase of AI straws		No. of semen straws purchased	No. of straws purchased	20,000,000	5,000,000	CGN

### Challenges experienced during implementation of the previous ADP (2021/2022)

- Climate change effects like erratic rains, hailstones and floods. These have resulted to low production to total failure of the crop in some areas due to either poor germination or wilting of crops.
- Inadequate cooperative audit and extension staff
- Cooperative audit services were low due to the very few audit staff.
- Inadequate cooperative governance training
- Inadequate access to financial services

- Inadequate funds that led to low extension services and mobility
- Slow procurement process affecting implementation.
- Inadequate human resource in the department in all directorates
- Low adoption of the fish enterprise.
- Delayed rains
- Late acquisition of inputs

### **2.3.8 Lessons learnt and recommendations**

- Budget constraints has affected departments' project implementation.
- Farmers appreciated demand driven projects e.g. Field day demonstrations, trainings, tours, shows and exhibitions.
- Increase funding for training of staff and farmers.
- Farmer mobilization for programme uptake has to effectively start very early
- All programme partners need to be on board early into the programme
- County Agriculture field officers need to be committed to their farmers need and targets
- Establishment of cooperative revolving fund to increase access to financial services
- Long process of tendering and payment of contractors has delayed project implementations
- Increase cooperative funds to enable adequate cooperative education and training and extension services.

# **EDUCATION, SPORTS, YOUTH AFFAIRS, CULTURE AND HERITAGE**

## **2.1. Introduction**

The department of Education and Vocational Training has been working closely with the Kenya Institute of Curriculum Development, the Ministry of Education and the State Department for Vocational and Technical Training on the implementation of various policies and guidelines to ensure provision of smooth training services in a timely manner and in line with National policies and guidelines.

During the financial year under review, the department of Education and Vocational Training was allocated a total of Ksh.197,693,002 for development. This includes the works in progress for the FY 2018/2019, 2019/2020,2020/2021 and 2021/2022. The department planned for a number of projects including completion of ECDE classrooms and VTC projects under historical pending bills, provision of teaching & learning materials to ECDE Centres and completion of Vocational Training Centres projects across the County.

## **2.2. Sector/ Sub-sector Achievements in the Previous Financial Year**

- In order to increase the net enrolment rate in Early Childhood Education, the department managed completion of 46 ECDE Centres with an additional 38 centres funded in FY 2018/2019, 2019/2020,2020/2021 and 2021/2022 ongoing across the county at various levels of implementation.
- Complete construction of 11 VTC classrooms across the Vocational Training Centres
- Completion of stalled historical projects Sang’alo vtc, Mogomben vtc, Kurgung vtc tuition block,Sigilai vtc twin workshop and Chemelil potopoto twin workshop.
- To increase access to Education at all levels of Education & training, the department managed to disburse bursaries to about 8,841 needy students.

### **2.2.1 Education and Vocational Training**

#### **The strategic priorities of the sector/sub-sector**

- Construction of ECDE centres across the county.
- Provide modern teaching and learning materials to all ECD centres.
- Recruit suitably qualified care givers and instructors in all ECDE centres and Vocational Training Centres respectively.
- To increase access to education by Providing bursaries to the needy students.
- Completion of all stalled projects and construction of new Vocational Training Centres.

- Equipping and operationalization of Eliud Kipchoge Modern Training Camp in Kapsabetward.
- Upgrading of community sport fields.
- Completion of Nandi Hills and Kipchoge Stadia.
- Introduction of income generating activities for the youth e.g. issuance of tools of trade
- Recruit skilled and unskilled youth labor force to the Nandi County Youth Service to reduce unemployment and its effects
- To enhance the Nandi culture by preserving and promoting culture heritage for sustainable development.
- Improve the livelihood of the vulnerable members of the society by providing care and support.

#### Analysis of planned versus allocated budget

	<b>Programmes for Development</b>	<b>Planned budget</b>	<b>Allocated Budget</b>
1.	Development of Early Childhood Education	140,255,000	131,598,650
2.	Development of Vocational training	90M	66,094,352
3.	General education	120M	85M
4.	Sports development	46M	77M
5.	Youth development	25M	60M
7.	Social and Economic empowerment	28M	2.5M
8.	Renovation of office	-	3M
	<b>Total Development Expenditure</b>	<b>465,255,000</b>	<b>425,193,002</b>

#### Key achievements

- During the period under review, the department managed to construct to completion 42 ECDE classrooms across the county. This will add up to the existing classrooms in the county totaling to 214 classrooms.
- The department managed to distribute teaching and learning materials on new curriculum to 809 ECDE centres across the county;
- During the review period, the department confirmed 1,300 ECD teachers and

- 102 Vocational Training Instructors on contract into permanent and pensionable terms. Furthermore, the department managed to replace 81 ECDEcaregivers who left the service due to natural attritions.
  - Enhanced induction of 1500 teachers on new curriculum.
  - Under Vocational Training, 2154 Trainees completed their training in various courses, 17 No. instructors were employed on permanent and pensionable terms
  - Completed construction of new Jean Marie Seroney vtc, Koibem vtc, Sangalovtc and Kibwareng vtc
  - Facilitated seven local competitions namely; Koitalel half marathon, nationalvolley ball league, county secondary and primary school competition, U20 trials, Governors cup tournament, Mozart Bet 10km race and Eldoret City Marathon out of which 100 youths were facilitated to participate and explore their talents
  - Recruited 100 service members to Nandi County Youth Service (NCYS) which has offered casual employment opportunities to over 700 youths since the inception of the programme
  - Partitioning and fixing of curtains was successfully done at Modern training camp
  - Equipping of Conference Facility at Modern training camp is complete and operational
  - The department celebrated and honoured the County's heroes and heroines by holding the annual Koitaleel Samoei Mausoleum in Nandi Hills.
  - Renovated the existing Jean Marrie Seroney farmhouse in Kolelach, Tindiret to honor the Nandi Leader and constructed Jean Marrie Seroney tomb house
  - In Collaboration with the Kenya Devolution Support Program funded by the World Bank, the Department is constructing the Nandi County Persons Living with Disabilities Empowerment and vocational training Centre at Chesumei, Chemundu sub-county headquarters.
  - Organized and facilitated annual National and International celebrations for Persons Living with Disabilities.
  - Hosted National & international events for contribution of women in Nation Building; International Women's Day annually on 8<sup>th</sup> March
  - Collaborated with the Department of Health and sanitation and the National Council for Persons Living with Disabilities to carry out regular sensitization and weekly assessment for Persons Living with Disabilities at KCRH and other Sub-County Hospitals

**Table 1: Summary of Sector/ Sub-sector Programmes**

<b>Programme 1:</b>		<b>Development of Early Childhood Education</b>				
<b>Objective:</b>		<b>To provide quality and accessible pre-primary education</b>				
<b>Outcome:</b>		<b>Increase in net enrolment rate in Early Childhood Education</b>				
<b>Sub Programme</b>	<b>Key Outcome s/output</b>	<b>Key Performance Indicators</b>	<b>Baseline</b>	<b>Planned Target</b>	<b>Achieved Targets</b>	<b>Remark</b>
Construction of an ECDE Centre in each primary school in the county	Increased access to Early Childhood Education	Number of ECDE Centres constructed	113	90	46	Annual target not met for the year under review. However, the department managed to complete 46 projects for previous financial years
		Number of ECDE centres supplied with curriculum support materials (teaching and learning materials)	825	809	809	Target met. The department managed to procure teaching & learning materials to 809 centres
	Increase in net enrolment rate	No. of ECDE classrooms renovated	-	23	0	Target for the year not met.

<b>Programme 2:</b>		<b>Development of Vocational Training</b>				
<b>Objective:</b>		To Improve access to Basic Education and Vocational Training				
<b>Outcome:</b>		Provide Quality and Accessible Basic Education and Vocational Training				
<b>Sub Program me</b>	<b>Key Outcomes/Outputs</b>	<b>Key Performance Indicators</b>	<b>Baseline</b>	<b>Planned Targets</b>	<b>Achieved Targets</b>	<b>Remark</b>
Establishing and completion of new vocational training centres	Increase d access to Vocational Training	Number of New VTC established	15	4	3	The construction of new Jean Marie VTC, Sang'alo vtc and Mogomben vtc was completed during the year under review. However, the construction of new Kamarich VTC was not achieved owing to the delay by the contractor.
	Improved access to quality and relevant technical skills	No. of existing VTCs renovated /Upgraded	15	7	4	Target not met. Three projects are yet to start i.e Renovation of kabore vtc, renovation of Kaplamai vtc and Construction of ablution block at Sang'alo vtc

<b>Programme 3:</b>		General Education					
Objective:		To increase access to education opportunities at all levels of education and training by the residents of Nandi					
Outcome:		Increased access and transition rates in all levels of education.					
Sub Programme	Key Outcomes/ Output	Key Performance Indicators	Baseline	Planned Targets	Achieved Targets	Remark	
General Education	Provision of bursaries and educational grants to needy students	Number of students supported / benefiting from county bursary scheme	12,054	8,500	8,841	Target met. 8,841 identified needy students benefited in the County	

<b>Programme Name:</b> Sports Development						
<b>Objective:</b> To identify, nurture and expose sports talent						
<b>Outcome:</b> identified and nurtured talents						
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
Sports infrastructure development	Modern-g training camp constructed and equipped	Rate of completion (%) Modern training camp phase 1	0	100% complete	85%	Construction of the structure is complete Equipping is ongoing
		Rate of completion (%) Modern training camp phase 2	0	100% complete	70%	Structure at 95% level of completion yet to be equipped
	Stadia completed	No of stadia completed	0	2	0	Slow implementation of Nandi Hills stadium and insufficient funds for completion of



						Kipchoge Stadium
	Community sports fields improved	No. of sports fields improved	8	60	1	Inadequate funds
	Sports ground improved	Number of sports grounds completed	0	2	1	Kipchoge annex completed and kaptumo sports ground ongoing at 90%
Talent development enhanced	Tournament competitions held	Number of sports competitions held in the county	10	6	7	Target achieved
	Sports Equipment acquired and distributed	No. of sports equipment acquired and distributed	190	3120	900	Target was not achieved due to budget constraint
<b>Programme Name:</b> Youth Development						
<b>Objective:</b> To enhance access to youth empowerment opportunities						
<b>Outcome:</b> Enhanced access to youth empowerment opportunities						
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Baseline	Planned Targets	Achieved Targets( 21/22)	Remarks*
Youth development	Programs developed and implemented	No. of social and financial programs initiated and implemented	5	20	1	-Ongoing Nandi County Youth Service program - Target was not achieved due to High Cost of trainings /facilitation
	Socially and financially empowered youth	No. of socially and financially empowered youth	5	2000	100	Limited Budget for Nandi County Youth Service Programme
	Youth groups facilitated	No. of youths/ Groups facilitated	0	100	0	No allocation to the Programme in the year

<b>Programme Name: Culture and heritage preservation</b>						
<b>Objective: To conserve and preserve cultural heritage</b>						
<b>Outcome: Culture and heritage preserved</b>						
<b>Sub programme</b>	<b>Key outcomes/outputs</b>	<b>Key performance indicators</b>	<b>Baseline</b>	<b>Planned Targets</b>	<b>Achieved Targets</b>	<b>Remarks</b>
Acquisition of instruments and uniform for Cultural groups	Empowered cultural groups	No of cultural groups issued with uniforms and instruments	0	10groups	0	The program was not funded in FY 2021/2022
Construction of art and culture centre complex at Kamatargui	An operational art and cultural centre	% of works done	0	100%	0	The program was not funded in FY 2021/2022
<b>Programme name: Social and economic empowerment of the vulnerable</b>						
<b>Objective: To provide care and support to vulnerable members of the community</b>						
<b>Outcome: Improved livelihood of the vulnerable and disadvantaged members of the society.</b>						
<b>Sub programme</b>	<b>Key outcomes/outputs</b>	<b>Key performance indicators</b>	<b>Baseline</b>	<b>Planned Targets</b>	<b>Achieved Targets</b>	<b>Remarks</b>
Construction of Mosocraft Empowerment centre	An operational centre	% of works done	0	100%	0	The program was not funded in FY 2021/2022
Phase 2- Construction and equipping of a rescue centre	An operational rescue centre	% of works done	0	100%	0	The program was not funded in FY 2021/2022
Acquisition and distribution of assistive devices	assistive devices acquired and distributed	No of PWD issued with assistive devices	3500	150	272	The program was funded in the FY2021/2022 however the funds were reallocated. The target achieved was through support from donors.

### 2.3 Analysis of Capital and Non-Capital projects of the Previous ADP

Provide a brief summary of what was achieved during the previous ADP. Details of the achievements should be presented in the given format and annexed.

**Table 2: Performance of Capital Projects for the previous year 2022/2023**

Project Name/ Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Kipchoge stadium	To tap and nurture more sports talents	Complete and functional stadium	% of completion	Stalled at 70%	25M	0	CGN/National Government
Kapsabet State of the Art studio	To nurture talents among the artists	Complete and functional studio	Functional art studio	Not yet started	15M	0	CGN/National Government

**Table 3: Performance of Non-Capital Projects for previous ADP 2022/2023**

Project Name/ Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Construction of ECDE centres & sanitary facility countywide	To improve access to Pre-primary education, child friendly facilities and an enabling environment	Increase enrolment & transition rate	Number of ECDE classrooms constructed	Not funded	8,000,000	0	CGN
Construction of ECDE Centre in Kitao ECDE	To improve access to Pre-primary education, child friendly facilities and an enabling environment	Increase enrolment & transition rate	Number of ECDE Centres constructed.	Completed	2,500,000	2,500,000	CGN & Safaricom Foundation

<b>Project Name/ Location</b>	<b>Objective/Purpose</b>	<b>Output</b>	<b>Performance Indicators</b>	<b>Status (based on the indicators)</b>	<b>Planned Cost (Ksh.)</b>	<b>Actual Cost (Ksh.)</b>	<b>Source of funds</b>
Provision of adequate furniture and fixtures in all existing ECDE Centres county wide	To improve access to Pre-primary education, child friendly facilities and an enabling environment	Increase enrolment & transition rate	No. of ECD centres equipped with teaching and learning materials	Not funded	4M	0	
Equipping ECD centres with teaching & learning resource	To improve access to Pre-primary education, child friendly facilities and an enabling environment	Increase enrolment & transition rate	No. of ECD centres equipped with teaching and learning materials	Teaching and learning resources supplied to 809 centres	4M	10M	CGN
Renovation of dilapidated ECDE classrooms @ksh200,000	To improve access to Pre-primary education, child friendly facilities and an enabling environment	Increase enrolment & transition rate	No. of ECD classrooms renovated	The renovations of 23 classrooms ongoing at different levels of completion	6M	8M	CGN
Construction of administration blocks in 2 VTC (Kurgung & Meteitei) @ksh 4M	To expand access to vocational education	Improved Access to Quality & Relevant Technical Training	Number of administration blocks constructed	Not funded	8M	0	
Construction of twin workshops in 3 VTC (Cheptarit vtc, Kiroket vtc & Chemelil Potopoto @Ksh 3M	To expand access to vocational education	Improved Access to Quality & Relevant Technical Training	Number of twin workshops constructed	Not funded	9M	0	

<b>Project Name/ Location</b>	<b>Objective/Purpose</b>	<b>Output</b>	<b>Performance Indicators</b>	<b>Status (based on the indicators)</b>	<b>Planned Cost (Ksh.)</b>	<b>Actual Cost (Ksh.)</b>	<b>Source of funds</b>
Construction of VTC classrooms at: (Sirwa Yala, Meteitei, Chemelil potopoto, Chepsire & Serem VTC)	To expand access to vocational education	Improved Access to Quality & Relevant Technical Training	Number of twin workshops constructed	Not funded	5M	0	
Equipping newly completed VTCs with tools & equipment (Kabore, Kipsebwo, Kipsegerch, Kiropket & Kimondi vtc) @ Ksh 1.5M	To increase access to vocational education	Improved Access to Quality & Relevant Technical Training	Number of twin workshops constructed	Ongoing	7.5M	10M	
Renovation of 2 classrooms at Kaplamai VTC	To increase access to vocational education	Improved Access to Quality & Relevant Technical Training	Number of classrooms renovated	Not budgeted	1M	0	
Renovation of Cheptarit VTC dining hall	To increase access to vocational education	Improved Access to Quality & Relevant Technical Training	Number of vtc structures renovated	Not budgeted	1M	0	
Renovation of Kapsabet school for the deaf VTC workshop	To increase access to vocational education	Improved Access to Quality & Relevant Technical Training	No of VTC structures rehabilitated	Not budgeted	1M	0	
Renovation of Kabore VTC	To increase access to vocational education	Improved Access to Quality & Relevant	No of VTC structures rehabilitated	Ongoing	1M	500,000	

Project Name/ Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
		Technical Training					
Construction of a gate at Cheptarit VTC	To increase access to vocational education	Improved Access to Quality & Relevant Technical Training	No of gates constructed	Not budgeted	1M	0	
Provision of VTC utilities (Tangaratwet, Kabore, Kirokpet, Kipsebwo nandi hills, Kimondi, Chemelil potopoto & St. Augustine Kipsebwo	To increase access to vocational education	Improved Access to Quality & Relevant Technical Training	No of utilities provided	Not budgeted	4M	0	

### Sports and Youth Affairs

The department undertook the following development programs aimed at nurturing and promoting talent among the youth,

- Facilitated 10 local competitions namely; Koitalel half marathon, national volley ball league, county secondary and primary school competition, U20 trials, Governors cup tournament, Mountain Run, Special Olympics, Eldoret City Marathon and KICOSCA out of which over 100 youths were facilitated to participate and explore their talents

Project Name/ Location	Objective / Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Tournaments	To tap and nurture more sports talents	Increased talent development	No. of tournaments held		5M	2M	Sports sector
Governors cup	To tap and nurture more sports talents	Increased talent development			5M	7M	Sports sector

Purchase of sports	To tap and nurture more	Increased talent	Acquisition of assorted sports		1M	4M	Sports sector
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<b>Project Name/ Location</b>	<b>Objective / Purpose</b>	<b>Output</b>	<b>Performance indicators</b>	<b>Status (based on the indicators)</b>	<b>Planned Cost (Ksh.)</b>	<b>Actual Cost (Ksh.)</b>	<b>Source of funds</b>
equipment	sports talents	development	equipment's and materials				
Championships	To tap and nurture more sports talents				2M	1.5M	Sports sector
KICOSCA	To tap and nurture more sports talents				5M	10M	Sports sector
Nandi County Youth Service(N.C.Y.S)	Trainings and Recruitment of more youth	Youth absorbed in N.C.Y.S	No. of youth Absorbed in N.C.Y.S	723	90M	56M	Youth sector
Purchase of high- pressure car wash machines	To empower youth economically	High pressure car wash machines purchased	No. of high pressure car wash machines	0	5M	4M	Youth sector
Purchase of mechanical tool boxes	To empower youth economically	Tool boxes purchased	No. of Tool boxes purchased	0	3M	0	Youth sector
Purchase of Grinders	To empower youth economically	Grinders purchase	No. of Grinders purchased	0	5M	0	Youth sector
Exhibition, festivals and fares	To empower youth economically	Exhibitions held	No. of exhibitions held	0	2M	0	Youth sector

## 2.4 Payments of Grants, Benefits and Subsidies

This section should provide information on total payments done by the county government.

**Table 4: Payments of Grants, Benefits and Subsidies**

Type of payment (e.g.Education bursary, biashara fund etc.)	Budgeted Amount (Ksh.)	Actual Amount paid (Ksh.)	Beneficiary	Remarks*
Nandi County Bursary fund	85Million	85Million	8,841 STUDENTS	During the year under review, the department managed to disburse a total of 85 Million to 8,841 beneficiaries across the County.
Subsidized Vocational Training Support Grant	11,829,166	-	-	Delay in disbursement of funds by the County treasury.

## 2.5 Challenges experienced during implementation of the previous ADP

1. Insufficient funding and delays in disbursement of funds which hampers implementation of projects and programs.
2. The sector lacks adequate staff in technical areas which hinders service delivery
3. Lack of a proper evaluation criteria of the civil service practicing performance-based promotion coupled with inadequate budgetary provisions for promotion and recruitment of staff on permanent basis.
4. Lack of adequate mobility for coordination and assessment within the county ECDs and VTCs
5. Political interference in the project implementation and disbursement of Bursary
6. Inadequate transport in the sector at all levels that hinders monitoring and evaluation
7. ECD and Vocational Training follow an education calendar while the county follows financial year calendar hence does not match with timely release of funds.
8. Frequent revision of the budget (supplementary budgets) even after the expenditure has been



committed greatly affect the implementation of programmes

9. Inadequate capacity building programmes for both caregivers and instructors which affects career progression and curriculum delivery
10. ECDE and VTCs classrooms put up without the accompanying requirements e.g. furniture, qualified instructors and sanitary facilities
11. Negative perception of Vocational Training Centres hence low enrolment & Misconception of VTCs
12. Inadequate trained personnel to man sports
13. Sponsorship from private entities was not forthcomingxiv  
Inadequate sports equipment's
14. Increased doping cases
15. Poor state of sports facilities (sub-standard fields) which causes risks to playersxvii  
Encroachment of existing cultural sites and some sites lie on private land.
16. The constructed Jean Marie Seronei social hall could not achieve its intended objective since it is occupied by pupils

## **2.6 Lessons learnt and recommendation**

- i. Analysis of projects evaluated revealed that there was higher efficiency in project implementation in cases where there was collaboration between sectors. This contributed to achievement of higher-level outcomes in projects/programmes interventions.
- ii. Projects/programmes implemented through National donors/Local partnerships demonstrated better progress compared with direct departmental initiatives e.g. Construction of Kitaor ECDE in partnership with Safaricom foundation and Training of ECDE Teachers on CBC was in partnership with KLB
- iii. Regular field monitoring and evaluation enabled collection of data necessary for decision making, tracking, implementation in development planning and advising future projects planning and design.
- iv. The emergence of COVID-19 pandemic has had disruptive effects to sector operations, academic calendar, businesses and livelihoods. This is expected to have lasting effects beyond the 2nd generation CIDP implementation period.
- v. Preparation and updating of the County Statistical Abstract in the County has provided data needs for integrated development planning and tracking implementation of projects and programmes at

the County level.

- vi. Conduct seminars /sensitization programs on effects of doping
- vii. Train more coaches and Referees to tap more talents
- viii. Thorough stakeholder engagement before initiation of any project/program to boost stakeholder partnership
- ix. Construct standard community sports fields
- x. There is need to strengthen public private partnerships in preservation cultural sites
- xi. The department in collaboration with the department of Health and Sanitation should carry out assessments and develop a PWD database for ease of service delivery
- xii. The department should explore funding from other sources such as donors and sponsors so as to achieve their objectives.

# **LANDS, PHYSICAL PLANNING, HOUSING, ENVIRONMENT, WATER, NATURAL RESOURCES AND CLIMATE CHANGE.**

## **Introduction**

The Department is composed of the following sections namely; Lands, Physical Planning, Housing, Environment, Water, Natural Resources and Climate Change. These sections offer services related to land, water, housing, community forests, minerals, land use planning, surveying, environment conservation, mitigation and adaptation of climate change impacts.

During the FY 2022/2023, the department was allocated 89,378,974 under the supplementary estimates where forty-six (46) water projects were prioritized under water section, four (4) projects under survey and physical planning section and one (1) project under environment section. These projects are at different stages of implementation.

The development of Nandi County spatial plan is ongoing (about 70%) and will guide land use once completed. To reduce the adverse effects of climate change, the department has formulated the requisite legislation and undertaken tree planting activities towards increasing forest cover.

## **2.2. Lands, Physical Planning, Housing, Environment, Water, Natural Resources and Climate Change Achievements in the Financial Year 2021/2022**

### **The strategic priorities are;**

- Strengthen regulatory framework
- Conserve and protect water sources.
- Develop water infrastructures.
- Regularize land allocation
- Digitize land records.
- Enhance development control
- Develop affordable housing schemes
- Strengthen public housing management
- Conserve and manage the environment

## Analysis of planned versus allocated budget

### ANALYSIS OF PLANNED VERSUS ALLOCATED BUDGET 2022/2023

Programmes for Development	Planned budget	Allocated budget
Water service provision	90,000,000	45,000,000
Physical planning	83,000,000	20,000,000
Land survey and registration	15,000,000	3,000,000
Environmental conservation and protection	20,000,000	7,378,974
Total development	208,000,000	74,378,974

### Key achievements

- Completion and operationalization of community water projects.
- Drilling and equipping of six (6) boreholes
- Conducted survey and mapping of public lands and wetlands and acquisition of Modern survey equipment.
- Preparation of County spatial plan which is at 70% complete. The following activities have been done; reconnaissance survey, acquisition and digitization of high resolution satellite imagery, scanning and digitization of parcels of land (Registry Index Maps), ward sensitization fora, sensitization of executive, inception report, survey control pillars in place, situational analysis report.
- Restoration of approximately 100 acres of degraded wetlands

#### 2.2.1 Table 1: Summary of Lands, Physical Planning, Housing, Environment, Water, Natural Resources and Climate Change Programmes

Programme Name: Water Service Provision						
Objective: To enhance access to safe and clean water						
Outcome: Increased access to safe and clean water						
Sub-Programme	Key Outcomes/ outputs	Key performance indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
Provision of portable water	Increase of households connected to water supply	No. of households connected to piped water.	26,550	35,400	1,770	Inadequate funding

<b>Programme: Physical and Land use planning</b>						
<b>Objective: To prepare physical and land use plan for sustainable development</b>						
<b>Outcome: Well-planned human settlement</b>						
<b>Sub Programme</b>	<b>Key Output/ outcome</b>	<b>Baseline</b>	<b>Key performance Indicators</b>	<b>Planned Targets</b>	<b>Achieved Targets</b>	<b>Remark</b>
Development control	Controlled development	20%	% Of buildings, land subdivision, change/ extension of user, EIA, extension of leases approved	60%	35%	Limited funding and staffing.
Preparation of Local Physical Development Plans	Basis for infrastructure provision, development, control and investment	10	No. of plans prepared and approved	2	0	Target not achieved. Process delayed
Preparation of the County spatial plan	Spatial plan created and effected	<b>30</b>	Spatial plan	100%	70%	Process is ongoing at 70%, late release of funds

<b>Programme: Land survey and administration</b>						
<b>Objective: To enhance land administration through survey and mapping</b>						
<b>Outcome: Secured land tenure</b>						
<b>Sub Programme</b>	<b>Key Output/outcome</b>	<b>Baseline</b>	<b>Key performance Indicators</b>	<b>Planned Targets</b>	<b>Achieved Targets</b>	<b>Remarks</b>
Land survey	Local Physical development plans for urban centers implemented	1500	No. of parcels surveyed and registered	1000	0	Inadequate funding and under staffing
Modernization of survey equipment	Modern survey equipment purchased	1	No. of modern equipment acquired	3	0	In procurement stage

<b>Programme: Environmental conservation and management</b>						
<b>Objective: To sustainably manage and conserve environment and natural resources</b>						
<b>Outcome: Well managed and conserved environment</b>						
<b>Sub Programme</b>	<b>Key Output/outcome</b>	<b>Baseline</b>	<b>Key performance Indicators</b>	<b>Planned Targets</b>	<b>Achieved Targets</b>	<b>Remarks</b>
Purchase and planting of tree seedlings	Tree seedlings planted increased	21%	Percentage of land under tree cover	35%	<b>26.1%</b>	Target not met due to limited resources
Mapping of environmental fragile ecosystems	Environmental fragile ecosystems mapped	1	No. of wetlands Beaoned and mapped	3	1	At procurement stage
Solid waste management	Solid waste management strategy and policy developed	0	No. of solid waste management strategies and policies developed	1	0	Reallocation of funds during supplementary
Establishment of climate change Fund	Climate change fund established	0	No. of Climate change Funds established	1	1	Fund established and Resources allocated

## 2.3 Analysis of Capital and Non-Capital Projects

**Table 2: Performance of Capital Projects for the previous year 2022/2023**

### **WATER SECTOR**

Project Name/ Location	Objective /Purpose	Output	Performanc eIndicators	Status (based on the indicators )	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Sourceof funds
Kapsean water project	To enhance access to clean water	Distribution Network constructed	No. of households connected to water	Ongoing	2000,000	1,400,000	County Government of Nandi
Fr Boelye water project	To enhance access to clean water	Borehole drilled	No. of households connected to water	Ongoing	6,000,000	3,000,000	County Government of Nandi
Lolmingai/Kapkagaon water project	To enhance access to clean water	Distribution network rehabilitated	No. of households connected to water	Ongoing	2,500,000	2,276,000	County Government of Nandi
Siwo water project	To enhance access to clean water	Distribution Network constructed	No. of households connected to water	Ongoing	3,000,000	1,100,000	County Government of Nandi
Kaplamai water project	To enhance access to clean water	Distribution Network constructed	No. of households connected to water	Ongoing	1,500,000	700,000	County Government of Nandi
Kormaet water project	To enhance access to clean water	surface pump and solar panels installed	No. of households connected to water	Ongoing	1,000,000	900,000	County Government of Nandi
Ndulele water project	To enhance access to clean water	surface pump and solar panels installed	No. of households connected to water	Ongoing	1,000,000	1,000,000	County Government of Nandi
Chemarot water	To enhance	Weir	No. of	Ongoing	3,000,000	500,000	County

project	access to clean water	constructed	households connected to water				Government of Nandi
Kobujoi water project	To enhance access to clean water	Distribution network constructed	No. of households connected to water	Ongoing	5,000,000	600,000	County Government of Nandi
Singinwai water project	To enhance access to clean water	Distribution network constructed	No. of households connected to water	Ongoing	2,000,000	1,100,000	County Government of Nandi
Silanga water Project	To enhance access to clean water	Distribution network constructed and 50m3 tank rehabilitated .	No. of households connected to water	Ongoing	3,000,000	600,000	County Government of Nandi
Mateget water project	To enhance access to clean water	Meters installed and works rehabilitated	No. of households connected to water	Ongoing	1,000,000	600,000	County Government of Nandi
Mombor Water	To enhance access to clean water	Distribution network constructed and 25m3 tank rehabilitated .	No. of households connected to water	Ongoing	5,000,000	3,000,000	County Government of Nandi
Koibem Water Project	To enhance access to clean water	Water infrastructure developed	No. of households connected to water	Ongoing	6,000,000	4,000,000	County Government of Nandi
Chepkumia / Ngerek Water Project	To enhance access to clean water	2 no spring boxes, 10m <sup>3</sup> water sump/reservoir and supply and installation of submersible pump and solarpanels constructed and installed	No. of households connected to water	Ongoing		1,500,000	County Government of Nandi



Kibung'u Water Project	To enhance access to clean water	Distribution network rehabilitated	No. of households connected to water	Ongoing	3,000,000	1,000,000	County Government of Nandi
Kolonget Springs Water Project	To enhance access to clean water	spring Protected	No. of households connected to water	Ongoing	1,000,000	510,000	County Government of Nandi
Kapchiley Water Project	To enhance access to clean water	Distribution network constructed	No. of households connected to water	Ongoing	1,000,000	797,950	County Government of Nandi
Kaplolo Water Project	To enhance access to clean water	Water infrastructure constructed	No. of households connected to water	Ongoing	5,500,000	5,388,200	County Government of Nandi
Kaiboi Borehole Water Project	To enhance access to clean water	Solar panels, submersible pump. Switch/control panel, 24m3 steel elevated tank with 10m steel structure and distributionpipes constructed	No. of households connected to water	Ongoing	5,000,000	4,830,000	County Government of Nandi
Kapcheplanget Borehole Water Project	To enhance access to clean water	Supply and installation of solar panels, submersible pump, Switch/control panel, 24m3 steel elevated tank with 10m steel structure and distributionpipes constructed	No. of households connected to water	Ongoing	5,000,000	4,830,000	County Government of Nandi

Kapkatet Borehole Water Project	To enhance access to clean water	Casings, solar panels, submersible pump, Switch/control panel, 24m <sup>3</sup> steel elevated tank with 10m steel structure and distribution pipes. constructed	No. of households connected to water	Ongoing	6,000,000	5,388,200	County Government of Nandi
Maraba Secondary Borehole water project	To enhance access to clean water	Casings, solar panels, submersible pump, Switch/control panel, 24m <sup>3</sup> steel elevated tank with 10m steel structure and distribution pipes constructed	No. of households connected to water	Ongoing	6,000,000	5,383,958	County Government of Nandi
Sireet Secondary Borehole Water Project	To enhance access to clean water	Casings, solar panels, submersible pump, Switch/control panel, 24m <sup>3</sup> steel elevated tank with 10m steel structure and distribution pipes constructed	No. of households connected to water	Ongoing	6,000,000	5,388,200	County Government of Nandi
Kipkoror Borehole	To enhance	Casings, solar	No. of	Ongoing	6,000,000	5,388,200	County

Water Project	access to clean water	panels, submersible pump, Switch/control panel, 24m3 steel elevated tank with 10m steel structure and distributionpipes constructed	households connected to water				Government of Nandi
Chepkober Borehole Water Project	To enhance access to clean water	solar panels, submersible pump, Switch/control panel, 24m3 steel elevated tank with 10m steel structure and distributionpipes Constructed	No. of households connected to water	Ongoing	6000,000	4,830,000	County Government of Nandi
Kipsamoite Borehole Water Project	To enhance access to clean water	solar panels, submersible pump, Switch/control panel, 24m3 steel elevated tank with 10m steel structure and distributionpipes Constructed	No. of households connected to water	Ongoing	6,000,000	4,830,000	County Government of Nandi
Kaplesho/Kapsokyo Borehole Water Project	To enhance access to clean water	Casings, solar panels, submersible pump, Switch/control panel, 24m3 steel elevated	No. of households connected to water	Ongoing	6,000,000	5,388,200	County Government of Nandi

		tank with 10m steel structure and distribution pipes Constructed					
Kamachile Water Project	To enhance access to clean water	Intake weir , 100m <sup>3</sup> masonry water tank, pipe laying and associated fittings constructed	No. of households connected to water	Ongoing	3,000,000	2,758,119	County Government of Nandi
Chepkoiyo Water Project	To enhance access to clean water	50m <sup>3</sup> masonry tank, distribution network constructed	No. of households connected to water	Ongoing	3,000,000	2,063,109.	County Government of Nandi
Ainabmoi Water Project	To enhance access to clean water	Spring protection, 25m <sup>3</sup> sump, Pump, solar and Rising main constructed	No. of households connected to water	Ongoing	3,000,000	2,715,818	County Government of Nandi
Kapkechui Water Project	To enhance access to clean water	spring protection ,25m <sup>3</sup> collection tank/ sump rising main submersible pump set and solar power system constructed	No. of households connected to water	Ongoing	4,000,000	3,230,441	County Government of Nandi
Kombe Water Project	To enhance access to clean water	100m <sup>3</sup> masonry tank, distribution network constructed	No. of households connected to water	Ongoing	2,000,000	1,825,100	County Government of Nandi

Kaptel Water Project	To enhance access to clean water	Supply, deliver and laying of pipes and distribution network constructed	No. of households connected to water	Ongoing	2,000,000	1,613,800	County Government of Nandi
Kapkangani Kapkitara Water Project	To enhance access to clean water	weir constructed	No. of households connected to water	Ongoing	1,000,000	526,365	County Government of Nandi
Tuigoin Kapkilel Water Project	To enhance access to clean water	Spring and distribution network constructed	No. of households connected to water	Ongoing	1,000,000	695,151	County Government of Nandi
Kiptorgoge Water Project	To enhance access to clean water	50m <sup>3</sup> masonry tank constructed	No. of households connected to water	Ongoing	2,500,000	2,356,170	County Government of Nandi
Kapsagara B Water Project	To enhance access to clean water	24m <sup>3</sup> masonry tank, distribution network constructed	No. of households connected to water	Ongoing	3,000,000	2,624,450	County Government of Nandi
Chereres Water Project	To enhance access to clean water	Gravity main constructed	No. of households connected to water	Ongoing	1,000,000	445,778.00	County Government of Nandi
Arwos Springs Water Project	To enhance access to clean water	spring protection constructed	No. of households connected to water	Ongoing	1,000,000	510,000	County Government of Nandi
Enego/ Ndurio Water Project	To enhance access to clean water	weir and Gravity main constructed	No. of households connected to water	Ongoing	6,000,000	5,707,900	County Government of Nandi
Kemeloi Water Project	To enhance access to clean water	Spring protection and gravity main constructed	No. of households connected to water	Ongoing	3,000,000	2,800,000	County Government of Nandi
Tabarin Singoroa Water Project	To enhance access to	weir and cattle trough	No. of households	Ongoing	2,000,000	1,830,000	County Governmen

	clean water	constructed	connected to water				t of Nandi
Chemamul Water Project	To enhance access to clean water	50m <sup>3</sup> masonry tank, distribution network constructed	No. of households connected to water	Ongoing	1,500,000	1,100,000	County Government of Nandi
Purchase of Casings and Drilling accessories for Boreholes	To enhance access to clean water	Casings and drilling accessories acquired	No. of Casings and drilling accessories acquired	Ongoing	20,000,000	10,000,000	County Government of Nandi

## **SURVEY AND PHYSICAL PLANNING SECTOR**

<b>Project Name/ Location</b>	<b>Objective/Purpose</b>	<b>Output</b>	<b>Performance Indicators</b>	<b>Status (based on the indicators)</b>	<b>Planned Cost (Ksh.)</b>	<b>Actual Cost (Ksh.)</b>	<b>Source of funds</b>
Preparation of Nandi County Spatial Plan	To prepare spatial plan for sustainable land use	Public participation, mapping, scenario building, data collection, zoning, undertaken	Percentage of land spatially planned	70% (Land parcels scanned and digitized, satellite imagery digitized and georeferenced, secondary data collected from sector heads, stakeholder's engagements, survey controls in place,	83M	15,000,000	County Government of Nandi

				existing situation of the county space mapped)			
Preparation of Kaiboi and Mosoriot Local Physical and Land use Development plans	To control development within the trading centres	Physical and land use plans developed	No. of Physical and land use plans developed	0	20,000,000	5,000,000	County Government of Nandi

## **ENVIRONMENT SECTOR**

<b>Project Name/ Location</b>	<b>Objective/ Purpose</b>	<b>Output</b>	<b>Performance Indicators</b>	<b>Status (based on the indicators)</b>	<b>Planned Cost (Ksh.)</b>	<b>Actual Cost (Ksh.)</b>	<b>Source of funds</b>
Beaconing of county own public land	To Map, survey and beacon Wetlands	GIS based map, wetland management plans Demarcation and fencing completed	Percentage increase in hectares of wetland mapped and beaconed	0%	10,000,000	2,000,000	County Government of Nandi
Tree planting	To purchase and plant indigenous and exotic tree seedlings	Indigenous and exotic tree seedlings planted	Percentage of land under tree cover	ongoing	10M	5,378,974	County Government of Nandi
Climate change	To establish and	Climate change unit	No. of climate change units	ongoing	20M	4M	County Government

mitigation and adaptation measures	operationalize climate change Fund	and fund established	and Funds established				nt of Nandi
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**Table 3: Performance of Non-Capital Projects for previous ADP 2022/2023**

## SURVEY SECTOR AND PHYSICAL PLANNING

ProjectName/ Location	Objective / Purpose	Output	Performanc e indicators	Status(based o n the indicator s)	PlannedCost (Ksh.)	ActualCost (Ksh.)	Source of funds
Purchase of RTK Machines	To modernize surveying and mapping equipment	surveying and mapping equipment moderniz e	No. of modern equipment's purchased	0	5M	3,000,000	County Governme nt of Nandi

### 2.3 Payments of Grants, Benefits and Subsidies

This section should provide information on total payments done by the county government.

**Table 4: Payments of Grants, Benefits and Subsidies**

Type of payment (e.g. Education bursary, biashara fund etc.)	Budgeted Amount (Ksh.)	Actual Amount paid (Ksh.)	Beneficiary	Remarks*
Subsidy for KANAWASCO	10,000,000	10,000,000	KAPSABET NANDI WATER AND SANITATION COMPANY	Need to upscale the subsidy



## **2.4 Challenges experienced during implementation of the previous ADP**

The following are some of the challenges faced by the department;

- ✓ Poor management of projects by the committee members and political interference.
- ✓ Encroachment of environmental fragile areas e.g., swamps, escarpments and riparian reserves
- ✓ Reallocation of funds during supplementary budget affected departmental work plans
- ✓ Inadequate funds made it difficult for some sectoral projects to kick-off, this delayed implementation of county spatial plan which is behind schedule

## **2.5 Lessons learnt and recommendations**

- ✓ Procurement processes should start early enough to facilitate contractors to commence work on time.
- ✓ Public participation is paramount whenever undertaking any project
- ✓ There is need for proper project planning especially those done in phases to ensure adequate resource allocation and timely completion
- ✓ More solar pumping system and gravity projects should be considered in planning for cost effectiveness and sustainability rather than depending fully on electricity
- ✓ Priority of resource allocation should be done on incomplete projects
- ✓ There is need for more resource mobilization from development partners to facilitate all the departmental planned activities
- ✓ Emphasize on hydrological survey & design and prior site visits so as to get the right project scopes and in deriving the correct Bill of quantities
- ✓ Encourage use of solar power system, gravity schemes and hydrom system instead of electricity as source of power, to reduce on expenses
- ✓ County government should encourage project ownership so as the locals can come up with project maintenance and sustainability

## **TRADE, TOURISM, INDUSTRIALIZATION AND ENTERPRISE DEVELOPMENT**

### **Introduction**

Department of Trade, Investment and Industrialization is one of the departments that contribute to the economic pillar in the county. In the FY 2022/2023 the department was allocated **Ksh.85, 470,383** for development in total. The department was allocated **Ksh.38,700,000** for new works, **Ksh.30,890,931** was brought forward as works in progress, Ksh.8,819,312 for pending bills and **Ksh.7,060,140** for historical pending bills. In the current FY 2023/2024 the department is focused on promoting and facilitating trade, tourism, Investment and Industrial development in the county.

### **2.2.1 TRADE, TOURISM INDUSTRIALIZATION AND ENTERPRISE DEVELOPMENT**

The strategic priorities of the sector include:

- Improve Trade Development
- Increase value addition on agricultural produce and other natural resources.
- Tourism development and promotion

Most of the projects which had been planned in ADP were not budgeted for in the FY 2022/2023. The budget focused on completion and operationalization of existing projects; hence many projects in the ADP were not captured in the budget. This therefore shows that the department should focus on new project for ADP 2023/2024.

	<b>Programme name</b>	<b>Planned budget</b>	<b>Allocated budget</b>
1	Trade development	25M	18,485,122
2	Weight and measures	12M	1,460,555
3	Enterprise development	12M	18,502,940
4	Investment promotion	2M	0
5	Industry development	10M	47,021,766
6	Tourism development	6M	0
<b>Total development expenditure</b>		<b>67M</b>	<b>85,470,383M</b>

### **Key achievements**

1. Progress has been registered in the industrial development section with the establishment of a textile and apparel unit in Mosoriot which is at 90% level of completion for phase 1 with equipment for the structure procured and delivered. Upon completion and equipping, the unit under construction is expected to expand employment opportunities to the

residents of the county and attract investors. Other achievements recorded in the section include construction of jua kali shades in Kurgung, Lessos, Cheptewai, Kobujoi and Maraba market which are yet to be equipped and handed over to the end user.HF

2. The department has further promoted fair trade practices in the county by calibrating and verifying weight and measures instruments. Calibration and verification of instruments has enhanced consumer protection and improved fairness in business community.
3. The department has improved enterprise sector by constructing a business incubation Centre in Kapsabet town. The incubation centre will help many business people in our county to access more information and learn on issues pertaining business. Furthermore, the department has constructed Kapkakaran, Yala centre, Lemook, Kipng'oror, Boda-boda shades.
4. Promotion of trade development has been realized through construction of modern market stalls at Nandi hills, Namgoi and Serem market. The modern market stalls are in the process of being issued to the end user through the market management committee.
5. The automation of revenue systems led to increased revenue collection at Chepkiit tourist site
6. Improved Chepkiit tourism site to attract more tourist to Nandi county through;
  - Construction of a PWD friendly ablution block walkways and a signage
  - Water supply, installation of a water tank, shades, seats, renovation of a watch tower, footbridge, supply and installation of dustbins
  - Construction of a pit latrines

**Table 1: SUMMARY OF TRADE, TOURISM, INDUSTRIALIZATION AND ENTERPRISE DEVELOPMENT**

<b>Programme name:</b> Trade development						
<b>Objective:</b> To improve market Access						
<b>Outcome:</b> Increased access to goods and services						
<b>Sub programme</b>	<b>Key outcomes/output</b>	<b>Key performance indicators</b>	<b>Baseline</b>	<b>Planned targets in actual budget</b>	<b>Achieved targets</b>	<b>Remarks</b>
Development of physical market infrastructure	Open air/fresh produce markets established	Number of open-air/fresh produce markets established	15	5	1	Target was not achieved due to budgetary constraints
	Market stalls operationalized	Number of market stalls operationalized	-	10	1	Target was not achieved due to budgetary constraints

	Market sanitation facilities provided	Number of facilities constructed (ablution blocks)	-	4	1	Target was not achieved due to budgetary constraints
<b>Programme name:</b> Enterprise development						
<b>Objective:</b> To provide information on available business opportunities and services						
<b>Outcome:</b> Increased number of entrepreneurs						
Sub programme	Key outcomes/output	Key performance indicators	Baseline	Planned targets in actual budget	Achieved targets	Remarks
Business development services	Boda-boda shades constructed	Number of Boda-boda shades constructed	-	5	4	Target was not achieved due to budgetary constraints
<b>Programme name:</b> fair trade practices						
<b>Objective:</b> To provide weight and measures services						
<b>Outcome:</b> Enhanced business competition and consumer protection						
Sub programme	Key outcomes/output	Key performance indicators	Baseline	Planned targets in actual budget	Achieved targets	Remarks
Weight and measures services	Constructing and equipping of weight and measures workshops	Number of workshops constructed	-	1	0	The programme was not funded in the FY 2021/2022
	Weight and measures instruments calibrated	Number of weight and measures instruments calibrated and verified	-	2500	1400	Inadequate facilitation for field officers
<b>Programme name:</b> Industrial development						
<b>Objective:</b> To promote industrial development across the county						
<b>Outcome:</b> Increased volume of manufactured /processed goods						
Sub programme	Key outcomes/output	Key performance indicators	Baseline	Planned targets in actual budget	Achieved targets	Remarks
Development of industries	Agro-processing industries established	Number of agro-processing industries established	-	0	0	Target was not achieved due to budgetary constraints
	Establishment of cottage industries	Number of cottage industries constructed	0	0	0	Construction of the textile and apparel unit phase 1 is complete and phase 2 is ongoing.
	Construction of jua kali shades	Number of jua kali shades constructed	-	5	5	Delays in procurement process affected timely implementation of the projects

	Establishment of incubation centres	Number of Incubation centres constructed	-	1	1	Target was not achieved due to budgetary constraints
<b>Programme name: Tourism development</b>						
<b>Objective: To explore tourism potential in Nandi County and market it as an excellent tourist destination</b>						
<b>Outcome: Tourism potential in Nandi County developed and tourist arrivals into the County increased</b>						
Sub programme	Key outcomes/outputs	Key performance indicators	Baseline	Planned Targets	Achieved Targets	Remarks
Development of Nandi Rock tourist site	A developed tourist site	% of works done	10%	100%	0	The project was not funded in the 2022/2023FY
Profiling and documentation of tourism and cultural sites	profiled and documented tourism sites	No. of sites profiled and documented	66	1500	0	The project was not funded in the 2022/2023FY
Tourism sites signage	signage erected on identified tourism sites	No. of signage erected	1	10	0	The project was not funded in the 2022/2023FY

**Table 2: Performance of Capital Projects for the previous year**

Project name/location	Objective/purpose	Output	Performance indicators	Status (based on the indicator s)	Planned costs (kshs)	Actual costs (kshs)	Source of funds
Operationalizing fresh produce markets	To improve market access	Operationalized fresh produce markets	Number of markets established	ongoing	5M	2,000,000	CGN
Establishment of livestock sale yard markets	To improve market access	Established livestock sale yard markets	Number of sale yard markets established	-	4M	0	CGN
Completing and operationalizing market stalls across the county	To improve market access	Complete and operationalized market stalls across the county	Number of markets stalls operationalized	ongoing	10M	7,181,050	CGN
Construction and operationalization of jua kali shade	To provide conducive working environment for jua kali traders	Complete and operationalized jua kali shades	Number of jua kali shades constructed and equipped	ongoing	0	11,840,716	
Construction of sanitation facilities (ablution blocks)	To improve market sanitation	Constructed ablution blocks	Number of ablution blocks constructed	ongoing	4M	8,060,140	CGN
Construction of modern market stalls	To improve market access	Constructed modern market stalls	Number of modern market stalls constructed	100% complete	0	2,624,982	

International trade fairs and exhibitions attended	To grow the informal sector	Increased volume of manufactured / processed goods	No. of trade fairs attended	-	3M	0	CGN
Construction of Weights and measures workshop	To provide conducive working environment to the Boda-boda operators	Constructed Boda-boda shades	Number of markets established	Yet to start	2M	1,460,555	CGN
Construction of Boda-Boda Shades (county wide)	To provide conducive working environment to the Boda-boda operators	Boda-boda Shades completed and operationalized	No. of Boda-boda shades constructed	ongoing	5M	14,491,960	CGN
Completing and operationalizing business Incubation Centers in Kapsabet		Incubation centre equipped and operationalized	No. of incubation centers constructed - No. of staff hired - No. of people reached - No. of projects successfully incubated	100% Complete	4M	4,011,180	CGN
Hosting of the Investment Conference in Nandi			No. of investors attracted to the county	-	2M	0	CGN
Completion and operationalizing of Textile industry	To promote and facilitate trade in the county		No. of staff hired and trained. - No. of customers - No. of garments produced	Yet to start	10M	34,000,00	CGN

**Table 3: Performance of Non-Capital Projects for previous ADP**

Project name/ location	Objective/ purpose	Output	Performance indicators	Status (based on the indicators)	Planned costs (kshs)	Actual costs (kshs)	Source of funds
Prevalence of alcohol consumption reduced	Reduce consumption rate	Prevalence of alcohol consumption reduced	Number of public awareness campaigns		2M	0	CGN
Purchase of Weighbridge test and calibration	Weight and measures services	Actual purchase of working standards	Number of weighbridge test weigh and fork lift machine		10M	0	CGN

### **2.3 Challenges experienced during implementation of the previous ADP**

This section provides detailed information on the challenges experienced by the department during the implementation of the previous plan. -Some of the challenges include:

1. Inadequate allocation of funds to sector programs
2. Lack of a means of transport to facilitate monitoring and inspection of projects, enforcement of trade laws,licensing compliance and provision of weights and measures services.
3. Long process of tendering and payment of contractors has delayed project implementations andoperationalization.

### **2.4 Lessons learnt and recommendations**

1. Need for participatory implementation of ADP
2. Need to establish sector Monitoring and Evaluation committee to spearhead Monitoring and Evaluation of all projects in the department through including collection of baseline data and information and provide feedback mechanisms between the citizens and the department
3. Need for timely preparation of projects Bill of quantities (BQs), drawings and designs to enable efficient project workflow and implementation

#### **Recommendations**

1. Have a multi sectorial approach to implementation of projects to ensure access to markets and provision ofwater and security lights to market centres.
2. Proper feasibility study to be carried out early before any project is rolled out so as to curb the site challengesduring implementation of the projects
3. Timely preparation of project bill of quantities, drawings and designs to enable efficient project workflowand implementation

## **ADMINISTRATION, PUBLIC SERVICE AND ICT**

### **2.1.1 Introduction**

The County department of Administration, Public Service and e-Government comprise of two sections namely; Administration & Public Service and ICT & e-Government. The administration section is mandated with the management of the decentralized units including urban areas, Urban planning and Development, Disaster and Risk Management, allocation of County Government houses and offices, development of urban infrastructure including bus parks and parking bays, solid waste management and urban security including street lighting and public participation and Civic Education.

The Public Service section is responsible for the Management of the County human resource and the development of Human Resource policies and guidelines while the ICT and e-Government section is responsible for the provision of ICT infrastructure and communication services in the County. Kapsabet municipality headed by a Municipal Manager is also domiciled in the department

In the Financial Year 2021/2022 the department was allocated Ksh. 196,821,516 which included Ksh. 18,500,000 Works in Progress from FY 2020/2021.

### **2.1.2 Administration, Public Service and e-Government Achievements in the Previous Financial Year**

1. Registered the disaster management unit staff with the Chief Fire Association and done both online and in-person trainings. The unit also managed to employ three professional divers. Currently the unit has been relocated to refurbished fire station at Kapsabet Municipality. The Fire station has also been upgraded to a modernized Disaster Management Unit for effective disaster mitigation and response
2. Improved public Engagement through the development of Public Participation and Civic Education Act, 2021 and the establishment of the Toll-Free call center that has responded to over 40,000 complaints, compliments, inquiries and emergencies
3. Completed construction of Jua kali Market shed at Kapsabet
4. Completed construction of Infrastructural works within Kapsabet Municipality; Jua Kali roads 900 Meters, Kokwet road 200 Metres, Chepcholol road 200Metres and rehabilitation of Jean Marie Road 1.5KM

### **2.1.3 Strategic priorities**

1. To develop adequate office space
2. To have properly planned urban areas and trading centres.
3. To improve disaster preparedness and risk management
4. To reduce waterborne diseases and other health hazards.
5. To ensure accessibility to all-important amenities in urban centers in line with approved physical development plans.
6. To provide modern orderly, spacious, accommodative and suitable bus parks and parking bays
7. To provide conducive, spacious and business -friendly modern markets.
8. To provide suitable solid and liquid waste management solutions
9. To establish clear human resource management and development procedures
10. To secure the benefits of staff
11. To improve employee health and safety
12. To ensure healthy workforce and to accord them a comprehensive medical cover



**TABLE: ANALYSIS OF PLANNED VERSUS ALLOCATED BUDGET**

<b>s/n</b>	<b>Programs for Development</b>	<b>Planned Budget</b>	<b>Actual Budget</b>
1.	Fire Engine Shed 2	0	1M
2.	Extension of Sewer line	0	4M
3.	Construction of ablution blocks at Baraton and Chebarbar	0	5M
4.	Completion of Mosoriot bus park	5M	0
5.	Construction of Dumpsite	10M	8M
6.	Completion and equipping of fully equipped fire stations	10M	0
7.	Acquisition of waste disposal trucks	15M	15M
8.	Acquisition of modern waste receptacles	5M	0
9.	Completion of Governor's office	20M	-
10.	Construction of perimeter wall	6M	0
11.	KUSP	177M	86M
12.	HR Storage facilities	3M	0
13.	Baseline survey and Policies	3M	0
14.	Development of Customer Service Charter	2M	0
15.	<b>ICT Infrastructure project</b>	4M	0
16.	<b>Media centre</b>	7M	0
17.	<b>ICT Centre</b>	5M	0
18.	EDRMS PHASE 2 Digitization Of Registry, Memo Management And Payment Workflow	4M	0
19.	Open government project	5M	0

**TABLE: SUMMARY OF SECTOR/ SUB-SECTOR PROGRAMME**

<b>Programme Name: General Administration and Support Services</b>						
<b>Objective:</b> To improve efficiency in service delivery						
<b>Outcome:</b> Improved efficiency in service delivery						
<b>Sub Programme</b>	<b>Key Outcomes/ outputs</b>	<b>Key performance indicators</b>	<b>Baseline</b>	<b>Planned Targets</b>	<b>Achieved Targets</b>	<b>Remarks*</b>
Provision of County offices and support services	Offices constructed	No. of office blocks constructed and equiped	6	1	0	Construction of the Governor's office still ongoing
	Vehicles acquired	No. of vehicles acquired	60	8	0	The target was not achieved because of budget constraints
Town Planning and management	Towns and Urban areas planned	No. of plans developed	0	2	0	Plans yet to be approved/ad opted
	Improved solid waste management	No. of waste disposal equipment acquired-Tracks	4	2	0	Budgetary constraints
	Improved town and urban centres security	No. of street lights points installed	5	6	0	Budgetary constraints
	Improved Town and urban centres road network	Length of roads constructed (KM)	5	50	2.7	Inadequate funding
	Enhanced Town and urban areas sanitation	No. of sewerage system constructed	1	1	0	Inadequate funding

<b>Programme Name : SPECIAL PROGRAMMES</b>						
<b>Objective:</b> To improve disaster preparedness and risk management						
<b>Outcome:</b> Improved Resilience and Better Capacity to Prevent and Mitigate Disasters						
<b>Sub Programme</b>	<b>Key Outcomes/ outputs</b>	<b>Key performance indicators</b>	<b>Baseline</b>	<b>Planned Targets</b>	<b>Achieved Targets</b>	<b>Remarks*</b>
Disaster management and emergency response	Disaster management and emergency response framework established	No. of disasters prone areas/sites identified	0	20	20	Existence of a toll-free call centre played a key role in getting feedback/complaints. The Disaster unit is also in place
		No. of emergencies responded in time	1	20	70	Target surpassed. Sufficient budgetary allocation for the activities
	Improved fire control capacity	No. of fire equipment purchased	2	10	0	Budgetary constraints
	Improved working environment and storage facility	No. of fire station established	0	1	0	Fire shed constructed at Kapsabet. Require upgrading

Programme Name: Administration and Support of Human Resource						
Objective: To improve service delivery within the county						
Outcome: Improved Service Delivery						
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
Public service management	County human resource records management improved	Human Resource Information System in place	0	1	0	Budgetary constraints
	Human resource management and development practices improved	No. of Human resource and development policies developed	0	10	0	Policies still in draft form
Human Resource Development	Improved employee performance and Competency	No. of staff trained	300	3,000	100	Inadequate funding

<b>Programme Name: ICT &amp; Communication</b>						
<b>Objective:</b> To enhance Service Delivery through ICT and Communication Technologies						
<b>Outcome:</b> Increased use of ICT and Communication Technologies						
<b>Sub Programme</b>	<b>Key Outcomes/ outputs</b>	<b>Key performance indicators</b>	<b>Baseline</b>	<b>Planned Targets</b>	<b>Achieved Targets</b>	<b>Remarks*</b>
ICT Infrastructure	Community computer literacy improved	No. of ICT centres constructed and operationalized	1	1	0	Inadequate funding
	Public access information improved	No. of incubation centres developed and operationalized	1	1	0	Inadequate funding
	Data security enhanced	No. of data centres constructed, CCTV and Biometrics	2	12	0	Inadequate funding
	Improved coverage and dissemination of Information to the public	No. of communication equipment acquired	4	10	0	Inadequate funds
	Service Delivery improved	No. of systems developed	5	14	0	Budgetary constraints

## Analysis of Capital and Non-Capital projects of the Previous ADP (2022/2023)

**TABLE: PERFORMANCE OF CAPITAL PROJECTS FOR THE PREVIOUS YEAR**

Project Name /location	Objective /purpose	Output	Performance indicator	Status (based on the indicators)	Planned Cost Ksh.	Actual cost ksh.	Source of fund.
Completion of Mosoriot bus park			Complete and operational bus park	Ongoing	5M	0	CGN
Construction of Dumpsite			Percentage of construction done	NEW	10M	8M	CGN
Completion and equipping of fully equipped firestations			Number of fully completed and operationalized fire stations	new	10M	0	CGN
Acquisition of waste disposal trucks			Number of purchased disposable trucks	New	15M	15M	CGN
Acquisition of modern waste receptacles			Number of waste receptacles acquired	Ongoing	5M	0	CGN
Completion of Governor's office			Percentage of completion	Completion	20M	50M	CGN
<b>KAPSABET MUNICIPALITY</b>							
Construction of perimeter wall			Perimeter wall constructed		6M	0	CGN
KUSP					177M		CGN

Waste management (liquid and solid)			No of collection equipment, collection bins, transfer stations,				CGN
Storm water drainage			No of Urban drainage systems; flood control systems				CGN
Connectivity			Urban roads, pedestrian walkways and bicycle paths, street and security lights and road signs done				CGN
Urban social and economic infrastructure			% of Urban greenery and public spaces. Improved				CGN
			No of Fire control stations and disaster management equipment (firefighting trucks, rehabilitation and/or construction of new firefighting station and facilities)				CGN
<b>PUBLIC SERVICE</b>							CGN
HR Storage facilities					3M	0	CGN
Baseline survey					3M	0	CGN

and Policies							
Development of Customer Service Charter					2M	0	CGN
ICT AND E-GOVERNMENT SECTOR							CGN
<b>ICT Infrastructure project</b>				Ongoing	4M	0	CGN
<b>Media centre</b>				New	7M	0	CGN
<b>ICT Centre</b>				New	5M	0	CGN
EDRMS PHASE 2 Digitization Of Registry, Memo Management And Payment Workflow				Ongoing	4 M	0	CGN
Open government project				NEW	5M	0	CGN

#### **2.8.4 Challenges experienced during implementation of the previous ADP**

1. Reallocation of funds to projects that were not budgeted for initially leading to some projects being omitted in the final implementation work plan.
2. Slow procurement / weather patterns/ approvals process occasioned a delay in the implementation of some KUSP programs hence being behind schedule The municipality experienced delays in getting written approvals from government entities (KeNHA, KCCA, Kenya Power, KENAWASCO, Optic Companies)

#### **2.8.5 Lessons learnt and recommendations**

1. Increased collaboration with development partners and other relevant stakeholders is important to address inadequate resources
2. Nandi hills and Kapsabet requires a fire station for quick response in case of fire emergencies
3. The county should increase funding to sewerage system in major urban areas hence improving liquid waste management and general urban sanitation



## FINANCE AND ECONOMIC PLANNING

### 2.10.1 Introduction

The Finance and Economic Planning sector is charged with the responsibility of ensuring prudent financial management of county resources through enforcement of existing laws and regulations, formulating and reviewing fiscal economic policies to facilitate socio-economic development, resource mobilization, control of public financial resources, Budget coordination & control and tracking implementation of county development programs.

The sector has six sub sectors namely: Revenue, Budget, Financial Accounting & Reporting, Internal Audit, Supply Chain Management and Economic Planning

### 2.10.2 Strategic priorities of Finance and Economic Planning

**TABLE 1: ANALYSIS OF PLANNED VERSUS ALLOCATED BUDGET**

	<b>Programmes for Development</b>	<b>Planned budget</b>	<b>Allocated Budget</b>
1.	Renovation of Revenue offices	5,000,000	0
2.	Acquisition of Market Land	23,000,000	0
3.	Revenue Management	4,000,000	0
4.	Conduct County Statistical Survey	5,000,000	0
5.	Acquisition of M&E Vehicle	7,000,000	0
6.	Acquisition of e- CIMES	5,000,000	0
<b>TOTAL</b>		<b>49,000,000</b>	<b>0</b>

### 2.10.3 Key Achievements.

During the year under review, the department recorded the following achievements;

1. Prepared and submitted to the County Assembly Budget estimates for FY 2022/2023
2. Key policy documents for Economic planning and budgeting done including; Annual Development Plan 2022/2023, County Budget Review and Outlook Paper 2022, County Fiscal Strategy Paper 2023, Budget Estimates 2022/2023, M&E Reports, County Annual Progress Report (CAPR) and Finance bill.
3. On Accesses to Government Procurement Opportunities, the department awarded 30% of total contract sum for the year to reserved groups under AGPO rule.
4. Timely preparation of financial statements and reports as required under PFM Act 2012.

**TABLE 2: SUMMARY OF SECTOR PROGRAMMES**

<b>Programme Name: Financial Management Systems</b>							
<b>Objective: To enhance Financial Management systems and Increase revenue levels</b>							
<b>Outcome: Prudent Financial Management and Increased revenue levels</b>							
<b>Sub programme</b>	<b>Key outcomes/Output</b>	<b>Key performance Indicators</b>	<b>Baseline</b>	<b>Planned targets</b>	<b>Target in Actual Budget 2021/22</b>	<b>Achieved targets</b>	<b>Remarks</b>
Revenue Management	Increased revenue levels	No of Revenue offices Refurbished	-	4	1	0	Funds reallocated in the approved supplementary budget
		Market land acquired	-	1	0	0	Funds not allocated in the approved budget

<b>Programme Name: Planning Services</b>							
<b>Objective: Strengthen the economic Planning function in the county</b>							
<b>Outcome: Strengthened planning function in the county</b>							
<b>Sub programme</b>	<b>Key outcomes/Output</b>	<b>Key performance Indicators</b>	<b>Baseline</b>	<b>Planned targets</b>	<b>Target in Actual Budget 2021/22</b>	<b>Achieved targets</b>	<b>Remarks</b>
Monitoring and Evaluation	Established M&E System in the county	No. of M&E Vehicles acquired	1	1	2	0	Funds reallocated in the supplementary budget.
	Established M&E System in the county	Acquired e-CIMES system	0	1	0	0	Funds not allocated in the approved budget
	Statistical surveys conducted and data analysed	No. of Statistical Surveys done, information disseminated	0	1	1	0	Funds not allocated in the approved budget

#### **2.10.4 Challenges experienced during implementation of the previous ADP**

1. Reallocation of funds during supplementary budget which in turn affected project implementation
2. Non- remittance of Tea Cess by multinational tea companies which has greatly affected amount of own source revenues collected
3. Limited resource allocation by the national government affecting project implementation across all sectors
4. Late disbursement of funds by the national treasury leading to low absorption of development funds

#### **2.10.5 Lessons learnt and recommendations**

1. There is need for comprehensive and consultative engagement of all stakeholders during planning and budgeting to avoid unnecessary reallocation of funds
2. Mobilization of resources through development partners is required to supplement for the limited county resource envelop.

**CHAPTER THREE:  
COUNTY STRATEGIC PRIORITIES, PROGRAMMES AND  
PROJECTS**

**3.1 HEALTH AND SANITATION**

**Vision:** To support a globally competitive health and productive population.

**Mission:** To provide Quality health care services that is accessible, acceptable, suitable and equitable to the population of Nandi County.

**Goals:** To attain the highest possible health standards in manner responsive to the population needs in Nandi County.

**Key statistics for the sector/ sub-sector**

Category	Number
Referral Hospitals	1
Sub-County Hospitals	6
Funeral Homes	2
Health Centers	13
Dispensaries	128
ICUs	2
Clinics	46
Mission Hospitals	2
Bed capacity	1076(GOK 683 and FBO 170,PRIVATE 223)
Doctor/ population ratio	0.51:10,000
Nurse population ratio	6.3:10,000
HIV/AIDS prevalence	2.8%

- The strategic priorities of the sector/sub-sector (Identify the development needs and the priorities strategies to address the needs)

<b>Development need</b>	<b>Strategies</b>
Access to curative and rehabilitative health services	<ul style="list-style-type: none"> <li>Enhance rehabilitative services</li> <li>Enhance specialized services</li> <li>Surgical Services capacity and quality improvement</li> <li>Laboratory and Diagnostic services capacity and quality improvement</li> <li>Establish specialized curative services</li> <li>Strengthen emergency and referral services</li> </ul>
Access to Preventive and promotive health services	<ul style="list-style-type: none"> <li>Increase immunization coverage</li> <li>Enhance Reproductive Maternal Neonatal and Child and Adolescent Health (RMNCAH) services</li> <li>Enhance Nutrition Services</li> <li>Enhance Sanitation &amp; Hygiene Services</li> <li>Strengthen school health programs</li> <li>Strengthen community health services</li> <li>Enhance Malaria Control and management</li> <li>Strengthen HIV/TB and GBV interventions</li> <li>Strengthen Infection Prevention Control</li> <li>Reduce cases of Neglected Tropical and Non-Communicable Diseases</li> </ul>
Health support and administrative services	<ul style="list-style-type: none"> <li>Healthcare Financing- UHC</li> <li>Strengthen human resource</li> <li>Expand and develop health infrastructure</li> <li>Strengthen health governance</li> <li>Essential Health Products and Technologies Supplies Management</li> </ul>

### **3.2 Capital and Non-Capital Projects**

Provide a summary of the capital and non-capital projects to be implemented during the plan period. Details of the projects should be presented as per table 5 and 6 and annexed.

**Table 5: Capital projects for the FY 2023/24**

<b>Programme Name:</b>	<b>Curative and rehabilitative health services</b>										
<b>Sub Programme</b>	<b>Output</b>	<b>Location</b>	<b>Description of activities</b>	<b>Green Economy consideration</b>	<b>Estimated cost (Ksh.)</b>	<b>Source of funds</b>	<b>Time frame</b>	<b>Performance indicators</b>	<b>Targets</b>	<b>Status</b>	<b>Implementing Agency</b>
Health infrastructure	Health facilities Completed, equipped, upgraded, renovated and operationalized	County wide	Construction, completion, equipping, upgrading, renovation and operationalization of health facilities		513,477,166	CGN	2023/2024	No. of completed and operationalized health facilities	101	New	Health and sanitation

**3.3 Cross-sectoral Implementation Considerations**

**Table 7: Cross-sectoral impacts**

<b>ProgramName</b>	<b>Sector</b>	<b>Cross sector impacts</b>		<b>MITIGATION MEASURES</b>
		<b>Synergies</b>	<b>Adverse impacts</b>	
Provision of	Health and sanitation	Coming	Outbreak of diseases	Connection of clean water to every health

clean water	Lands, Environment and Natural Resources	together in order to provide clean water		facility
Public health and Environmental safeguard	Health and sanitation	Coming together to make sure that Environment is clean and conducive	Outbreak of diseases	Construction of Ablution blocks Waste management system through waste disposal.
	Lands, Environment and Natural Resources			
Improve of Access through infrastructure	Health and Sanitation	See into it that there is ease access of health care by providing good roads.	Poor referral systems	Construction and improve of road networks linking to health facilities
	Transport and Infrastructure			
Rehabilitative and Rescue centres	Health and Sanitation	Provide knowledge and Rehabilitative services	Ignorance among the citizens	Establishment of Rehabilitative and Rescue centres. Establishment of youth friendly centres and Education.

## **TRANSPORT, PUBLIC WORKS AND INFRASTRUCTURE DEVELOPMENT**

This chapter should present sector/sub-sector strategic priorities, programmes and projects for the year. The programmes and projects should envisage a green economy by mainstreaming cross-cutting issues such as climate change; environmental degradation; Disaster Risk Management (DRM) HIV/AIDs; Gender, Youth and Persons with Disability (PWD), Ending Drought Emergencies (EDE); among others.

### **3.1 Introduction**

This section should provide a summary of what is being planned by the county. This should include key broad priorities and performance indicators. It should also indicate the overall resource requirement in the ADP.

### **3.2 Sector/ Sub-sector name**

The core mandate of the sector is to promote access and connectivity through efficient infrastructural development. Its aim is to construct all-weather roads and to open up new roads and design and manage structures. This is achieved through dozing, grading, gravelling and tarmacking for durability during the rainy seasons. It also ensures construction of standard structures through design and management.

#### **Sector composition:**

The sector comprises two sub-sectors namely; Roads and Transport and Public works.

- a) **Roads and Transport subsector:** The sub-sector is responsible for road infrastructure development and maintenance, road traffic regulation and safety, industry development as well as road engineering and related standards.
- b) **Public works Sub sector:** The public Works Directorate facilitates provision and maintenance of buildings and other public works within the County. It also oversees development of designs for public buildings, preparation of bill of quantities for building projects and other public works. The Directorate provides project and contract management services to public building projects.

#### **Vision**

To achieve efficient and reliable transport and infrastructural developments.

#### **Mission**

To facilitate provision, construction and maintenance of quality county roads, buildings and other public works to achieve sustainable county socio-economic development.

#### **Sector Goals**

The sector seeks to improve rural access, infrastructure and mobility as well as provide a reliable appropriate infrastructure development.

These goals will be achieved through the following strategies:



- a) Undertaking planning, development and maintenance of infrastructure required in line with national and county government’s priorities for sustainable development.
- b) Designing, developing and maintaining roads and bridges to standards that will enhance efficient transportation of people, goods and services.
- c) Maintenance of county fleet and plants to facilitate service delivery.
- d) Designing, developing and maintaining institutional facilities to enhance service delivery.
- e) Provision of engineering services to private developers.
- f) Facilitating private developments through approval and inspection of submitted designs that satisfy the technical, design, planning and other requirements

**key statistics for the sector/ sub-sector**

<b>Key Indicator</b>	<b>Achieved</b>
No. of Km of newly opened roads	698.8
No of Km of roads graded	4500
No of Km of roads gravelled	2414
M of Culverts installed	6219
No. of Footbridges constructed	6
No. of bridges constructed	12
Number of box culverts constructed	13
No. of designed and managed projects	589

**Strategic priorities of the sector**

- Opening new roads and construction of bridges and footbridges to improve accessibility through collaboration with relevant authorities (KeNha/Kura/Kerra) to give priority for upgrading roads to bitumen standards.
- Acquiring/leasing land with gravel for road works.
- Constructing a county workshop unit for maintenance of county machines.
- Establishing an independent road survey department.
- Establishing a Materials Laboratory for material testing. Acquiring concrete batching plant & concrete self-loading machines, mobile concrete truck Mixer and self-loading

concrete mixer and all necessary machines to improve on construction of culverts, box culverts and bridges

- Design, develop and maintain/repair institutional facilities.
- Supervision of construction works for institutional facilities.
- Establishing a Quality assurance and Quality control unit to supervise all concrete works in the County.

**Table 5: Capital projects for the FY 2023/2024**

<b>Programme Name: Road construction and maintenance</b>										
<b>Sub Program</b> <b>me</b>	<b>Project</b> <b>name</b> <b>Location</b> <b>(Ward/S u</b> <b>b county/</b>	<b>Description</b> <b>of</b> <b>activities</b>	<b>Green Econ</b> <b>omy Consi</b> <b>deration</b>	<b>Estimated</b> <b>cost (Ksh.)</b>	<b>Source</b> <b>of funds</b>	<b>Time fra</b> <b>me</b>	<b>Performa</b> <b>n</b> <b>ce indicat</b> <b>ors</b>	<b>Targets</b>	<b>status</b>	<b>Implem</b> <b>enting</b> <b>Agency</b>
Upgrading of roads to Bitumen standards	Countywide	Tarmacking of roads		<b>30M</b>	CGN	2023 / 2024	No. of KM of tarmacked roads	<b>0.5</b>	New	Department of transport and infrastructure development
Acquisition of road machinery	No. of road machines purchased	Procurement and supply		<b>70M</b>	CGN	2023 / 2024	No. of KM of new roads, graded And gravelled		New	Department of transport and infrastructure development
Opening up of new roads	Countywide	Bush clearing, Dozing and Removal of stamps		<b>30M</b>	CGN	2023 / 2024	No. of KM of newly opened roads	<b>10</b>	New	Department of transport and infrastructure development

Fuel for Road works	Countywide	Opening up of new roads, grading And gravelling		<b>60M</b>	CGN	2023 / 2024	No of Km of newly Opened roads Graded and gravelled		New	Department of transport, public works and infrastructure development
Gravelling of roads	Countywide	Gravelling of roads		<b>130M</b>	CGN	2023 / 2024	No. Of KM of gravelled roads	<b>150</b>	New	Department of transport, public works and infrastructure development
Construction of footbridges	Countywide	Construction of footbridges		<b>18M</b>	CGN	2023 / 2024	No. of footbridges constructed	<b>3</b>	New	Department of transport, public works and infrastructure development
Construction of Box culverts	Countywide	Construction of Box culverts		<b>32M</b>	CGN	2023 / 2024	No. of Box culverts constructed	<b>4</b>	New	Department of transport, public works and infrastructure development
Installation of Pipe culverts	Countywide	Culvert installation		<b>37M</b>	CGN	2023 / 2024	Metres of pipe culverts installed	<b>1500</b>	New	Department of transport , public works and infrastructure development
Hire of machines	Countywide	Opening up of new roads, grading and gravelling		<b>100M</b>	CGN	2023 /2024	No of Km of newly opened roads graded	<b>300</b>	New	Department of transport, public works and infrastructure development
Construction and equipping	Department headquarte	Construction of mechanic		<b>15M</b>	CGN	2023 / 2024	No. of workshops	<b>1</b>	New	Department of transport and infrastructure development

of Mechanical workshop	rs	al workshop					constructed			
Purchasing of murrum	County wide	Gravelling of roads		<b>30M</b>	CGN	2023 / 2024	No. of km of roads gravelled	<b>300</b>	New	Department of transport and infrastructure development
Emergency culverts and bridges	County wide	Installation of Culverts and bridges		<b>10M</b>	CGN		No of bridges constructed.	<b>6</b>	New	Department of transport and infrastructure development
Establishment Fleet Management System	Department headquarters	Establishment Fleet Management System		<b>5M</b>	CGN	2023 / 2024	No. of systems established	<b>1</b>	New	Department of transport and infrastructure development
Survey and Demarcation of road reserves	Countywide	Surveying and expansion of roads		<b>10M</b>	CGN	2023 / 2024	No. of KM of roads surveyed	<b>200</b>	New	Department of transport and infrastructure development
Projects designed and managed	Countywide	Preparation project designs and bill of quantities		<b>10M</b>	CGN	2023 / 2024	No. of projects designed and managed	<b>250</b>	New	Department of transport and infrastructure development
	County Transport safety Plans	Preparation of safety plans		5 M	CGN	2023 / 2024	Number of safety Plans	1	New	Department of transport and infrastructure development
<b>TOTAL</b>				<b>592M</b>						

### 3.3 Cross-sectoral Implementation Considerations Table 7: Cross-sectoral impacts

Programme Name	Sector	Cross-sector Impact		Measures to Harness or Mitigate the Impact
		Synergies	Adverse impact	
Public Works	All sectors	Designing and project management	a) Structures not well designed and supervised leading to collapse, loss of life and property	a) Strict supervision of projects to specifications b) Promote appropriate technology during design
Road Work	All sectors	Access to government institutions, schools, Business and agricultural Centres/Markets and tourist sites.	a) Losses to farmers b) Loss of life c) Air and water pollution d) Landslides/ disasters e) Improper road marking & signage may lead to accidents. f) Health complications due to dust	a) Soil erosion control measure on drains b) Grass & tree planting on landslide areas and filling up murrum pits. c) Gabion erection on landslide prone areas. d) Stone pitching. e) Watering during construction to limit dust. f) Use of protective gear during construction

## AGRICULTURE AND COOPERATIVE DEVELOPMENT

The department is responsible for the County’s production and productivity, Food and Nutrition security and a vibrant cooperative movement. It will also Promote access to quality farm inputs including, management of crop and livestock pests and diseases, provision of animal breeding services and support crop and livestock research organizations in terms of setting research themes and data collections. The sector will also strive to enhance the cooperative movement

### 3.1.1 Agriculture and Cooperative Development composition

The sector is composed of five subsectors namely: crop production, livestock production, veterinary services, fisheries and cooperative development

#### Vision and Mission

**Vision:** to be the leading agent toward achievement of food security for all, employment creation, income generation, poverty reduction and a competitive and vibrant cooperative sector in Nandi County.

**Mission:** to improve the livelihoods of Nandi county residents by promotion of competitive farming as a business through appropriate policy environment, effective support services, sustainable natural resource base management and commercially and innovative cooperative movement.

### 3.1.2 Sector Goals

The goal of the sector is to increase food and nutrition security, commercialization of agriculture and effective and efficient marketing systems in the sector.

The goal(s) will be achieved through increasing agricultural productivity and ensuring improved household food and nutrition security and also increasing commercialization of agriculture.

### 3.1.3 Key statistics

**TABLE 55: LIVESTOCK PRODUCTION**

Livestock type	Population	Product	Quantity (Kg/No)/Year	Value (Ksh)
Dairy cattle	309,038	Milk	121,466,250	3,643,987,500.00
Beef cattle		Beef	1,800,000	504,000,000.00
Goats	46,669	Chevron	9,000	2,880,000.00
Sheep	121,461	Mutton	480,000	182,400,000
Poultry	642,459	Eggs	20,287,500	202,875,000.00
		Meat	108,211	37,873,850.00
Bee hives	22,738	Honey	296,564	35,587,680.00
Pigs	1,227	Pork	8,595	2,406,600.00

Category	Major Crops cultivated	Area (Ha)	Average Yield/Ha	Production	Quantity	Value (Kshs Millions)
Food crops	Maize	63,300	30	1,899,000	Bags(90-Kg)	4,750
	Beans	41,250	5.0	206,250	Bags(90-Kg)	825
	F Millet	222	13	2,780	Bags(90-Kg)	11
	Sorghum	175	18	3,200	Bags(90-Kg)	12
	Sweet potatoes	80	16	1280	Tons	38.4
	Cassava	60	14	840	Tons	21
Cash Crops	Tea	19,920	9	181,000	Tons	4,300
	Coffee	620	0.4	242	Tons	80
	Sugarcane	7,754	64	498,080	Tons	1,300
Horticultural crops	Cabbage	190	18	3,510	Tons	70
	Kale	345	14	4,953	Tons	50
	Tomatoes	69	20	1,389	Tons	56
	Irish potato	400	9	3,500	Tons	70
	Bananas	320	18	5,747	Tons	115
	Avocados	102	14	1,388	Tons	14
	Passion fruits	15	7	50	Tons	17.5
	Pineapples	60	12	745	Tons	30
	Bulb onions	23	15	334	Tons	13
	Spring Onions	47	9	408	Tons	4
<b>TOTAL</b>		<b>134,812</b>				<b>11,703</b>

**TABLE 56: DEVELOPMENT NEEDS, PRIORITIES AND STRATEGIES**

Program	Development needs/Priorities	Strategy
crop production	<ul style="list-style-type: none"> <li>• Sustainable food security</li> <li>• Development and adaptation of new Agricultural technologies</li> <li>• Aggregation and storage of food crops.</li> <li>• Value addition and processing of agricultural produce</li> </ul>	<ul style="list-style-type: none"> <li>• Provision of agricultural extension services</li> <li>• Provision of subsidized farm inputs</li> <li>• Agriculture mechanization</li> <li>• Promotion of climate smart agriculture</li> <li>• Pest and disease control</li> <li>• Expansion of irrigated agricultural land</li> <li>• Value addition</li> </ul>
Livestock development	Enhanced livestock development	<ul style="list-style-type: none"> <li>• Establishment of fodder banks</li> <li>• Enhance animal breeding services</li> <li>• Enhance animal disease control and management</li> <li>• Value addition and marketing</li> <li>• Provision of farmer extension services.</li> </ul>
Fish production	Development enterprises of fish	<ul style="list-style-type: none"> <li>• Establishment of fingerlings hatchery</li> <li>• Develop fish marketing infrastructure</li> </ul>

Cooperative development	Strengthen cooperatives governance and financing	<ul style="list-style-type: none"> <li>• Establish County Cooperative Development fund</li> <li>• Promote Cooperatives ventures including inputs, marketing, manufacturing and value addition</li> <li>• Promote savings and financial services</li> <li>• Promote cooperative education, training and research</li> <li>• Enhance co-operative Governance</li> <li>• Revitalize co-operatives</li> </ul>
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### Stakeholder Analysis

Category	Stakeholders	Role	Interest
Primary	Sector directorates and departments (Livestock, crops, fisheries, veterinary, Cooperatives, Water, Public works, Environment, Trade and Industry, ICT)	Process Facilitation, implementation	Ownership, planning, services
	Chair coop unions and or Value chain platforms – Sugar, dairy, coffee, potato, maize, diary, fish, indigenous chicken, Tea out growers	Lobbying for resources and services	Development benefits
	Community leaders (reps from CBOs, FBOs, other Opinion leaders)	Lobbying for resources and services	Development benefits

	Vulnerable and Marginalized Groups (VMGs) reps	Representation	Inclusivity, affirmative action
Key Stakeholders	<b>State parastatals</b>		
	AFA- Coffee Directorate	Technical support	Coffee development
	AFA- Horticulture Directorate		Horticulture development
	KALRO Centers- Kitale, Tigoni, and Institutes- Tea, Coffee, Sugarcane		Agric. Research and technology dev.
	KEVEVAPI		Production and supply of vaccines
	KAGRC		Production and supply of semen
	<b>Regulatory organizations</b>		
	KEPHIS	Technical support	Sector regulations and standards
	KBS		
	KDB		
	KVB		
	<b>Development partners</b>		



	FAO	Funding/ Technical support	Sustainable Development and Commercialization of Agricultural Value Chains
	IFAD/ SDCP		
	USAID / KAVES		
	One Acre		
	African Solidarity Trust Fund		
	TECHNO-SERVE		
	<b>NGOs</b>		
	Anglican Development Services (ADS)	Lobbying/ Resource mobilization	Funding and Capacity building at communitylevel
	ADRA		
	CRS		
	KDFF		
Secondary	Reps – input suppliers – seeds, feeds, agrochemicals, vaccines, A. I	Provision of Agricultural development support Service	Capacity building/ Contracting
	Chair – Agro-dealers Association		
	Financial institutions – AFC, Commercial Banks, MFIs, SACCOs		
	Insurance providers – CIC,UAP, AMACO		

**TABLE 57: CAPITAL AND NON-CAPITAL PROJECTS**

Sub programme	Project Name Location	Description of activity	Green economy consideration	Estimated cost	Source of funds	Time frame	Performance indicator	Targets	status	Implementing agency
National Agricultural Value Chain Development Project (NAVCD P)	20 Project wards	Component 1: Building Producer Capacity for Climate resilient Stronger Value Chains		55,288,461	International Development Agency (IDA), World Bank (WB)	2023/24	No. of Value chains actors capacity built	-	new	Agriculture and Cooperative Development
National Agricultural Value Chain Development Project (NAVCD P)	20 project Wards	Component 2: Climate Smart Value Chain Ecosystem Investments		48,076,923	International Development Agency (IDA), World Bank (WB)	2023/24	No. of investments funded	-	new	Agriculture and Cooperative Development

		beneficiaries under component 1 of the project								
National Agricultural Value Chain Development Project (NAVCDP)	County wide	Project Coordination and Management	12,019,231	International Development Agency (IDA), World Bank (WB)	2023/24			-	new	Agriculture and Cooperative Development
Agriculture Sector Development Support Programme	County wide	Programme Coordination, Implementation and capacity building of Value Chain Actors.	13,264,523	Swedish International Development Agency	2023/24	No. of Value chain actors reached	28,056 VCAs	20045 VCAs		Agriculture and Cooperative Development
<b>TOTAL</b>			<b>128,649,138</b>							

#### CAPITAL PROJECTS FOR THE FY 2023/2024

Sub programme	Project Name Location	Description of activity	Estimated cost (KSHS MILLION )	Source of funds	Time frame	Performance indicator	Targets	status	Implementing agency
Agricultural Extension Services	Nandi Agricultural exhibition and show	Conduct an agricultural show	10	CGN	2023/2024	No. of agricultural shows conducted	1 agricultural show held	new	CGN

Agricultural Extension Services	Agricultural mechanization	Purchase of forage harvesters, silage ballers and trailers	11	CGN	2023/2024	No. of Assorted items purchased		new	CGN
Agricultural Extension Services	Extension mobility	Purchase of motorbikes	5	CGN	2023/2024	No of motorbikes purchased	10 motor bikes purchased	new	CGN
Crop Production	Establishment of irrigated Agri-nutrition micro projects for Vulnerable and marginalized groups	Procurement of farm inputs and irrigation kits for vulnerable and Marginalized farmer groups (VMGs)	3	CGN	2023/2024	- No of VMGs funded to procure farm inputs/ irrigation kits	30 VMGs (1 group per Ward) each funded Kshs 100,000 to establish irrigated agri-nutrition micro-projects	new	CGN
Crop Production	Purchase of coffee pulping machines	Procure, supply and distribute pulping machines	10	CGN	2023/2024	No of coffee pulping machines purchased and distributed	5 pulping machines purchased and distributed	new	CGN
Crop Production	Purchase of coffee seeds	Procure, supply and distribute coffee seeds	10	CGN	2023/2024	No of coffee seeds kgs purchased	650 Kgs purchased	new	CGN
Crop Production	Operationalization of coffee milling plant	Marketing of coffee products	5	CGN	2023/2024	% operationalization of the coffee mill	1 coffee mill operational	new	CGN

Crop Production	Purchase of Pyrethrum seeds	Procure, supply and distribute pyrethrum seedlings	5	CGN	2023/2024	No. of pyrethrum seedlings purchased	12,500 seedlings purchased	new	CGN
Crop Production	Kaimosi Modernization	Upgrade of existing structures	10	CGN	2023/2024	% of modernization of the ATC	Modernize the entire building infrastructure	new	CGN
Crop Production	Establishment of pilot kitchen gardens project	establish pilot kitchen gardens in the wards	10	CGN	2023/2024	No. of kitchen gardens established		new	CGN
Crop Production	Establishment of a Maize Miller	Procurement Process	50	CGN	2023/2024	Percentage of works completed	1	New	CGN
Crop Production	Establishment of greenhouses	Set up greenhouse in the 6 sub counties	10	CGN	2023/2024	No. of greenhouses constructed	2 greenhouses per sub county	new	CGN
Livestock development	Nandi County Veterinary and Agricultural Revolving Fund	Purchase breeding requirements	20	CGN	2023/2024	No. of semen straws purchased	25000 straws of semen	new	CGN
Livestock development	Purchase of vaccines	Procure assorted doses of vaccines	20	CGN	2023/2024	No. of vaccines doses purchased	480,000 doses procured	new	CGN

Livestock development	Operationalization of the milk processing plant	Marketing of milk, hiring of staff, initial operating capital	100	CGN	2023/2024	% of operationalization of the processing plant	30% operationalisation	new	CGN
Livestock development	Operationalization of milk cooling structures	Power and water connection, Fencing, construction of generator house, ablution block	15	CGN	2023/2024	No. of cooling structures operationalized	7	ongoing	CGN
Livestock development	Operationalization of chicken processing plant	Marketing of chicken products, hiring of staff, initial operating capital	5	CGN	2023/2024	% of operationalization of the processing plant	Achieve 30% operationalisation	new	CGN
Livestock development	Rehabilitation of cattle dips	Rehabilitate existing cattle dips	30	CGN	2023/2024	No. of cattle dips constructed/rehabilitated	60 cattle dips to be rehabilitated/constructed	new	CGN
Livestock development	Construction of cattle dips	Construct new dips	9	CGN	2023/2024	No. of cattle dips constructed/rehabilitated	6 cattle dips to be constructed	new	CGN

Livestock development	Purchase of acaricides	Procure acaricides and distribute	5	CGN	2023/2024	No of litres of acaricides purchased	7,500 lts of acaricides procured and distributed among Acaricides to cattle dips	new	CGN
Livestock development	Heifer development	Establishment of breeding structures and stock	10	CGN	2023/2024	No. of sheep multiplied	1 Centre with housing structures, fence, feeds, animal health equipment and a breeding stock of heifers	new	CGN
Livestock development	Dopper sheep multiplication	Establishment of breeding structures and stock	10	CGN	2023/2024	No. of sheep multiplied	1 Centre with housing structures, fence, feeds, animal health equipment and a breeding stock of 300 sheep	new	CGN
Livestock development	Purchase of milk transportation equipment	Purchase of solar cooling transportation motor cycles	0.8	CGN	2023/2024	No. of equipment purchased	4 units comprising of a motor cycle mounted with a solar powered milk cooler @ 200,000	new	CGN/ASDSP
Livestock development	Establishment of a model dairy hub in Nandi Hills	Construct a store,  Supply, deliver and install a milk cooler	5	CGN	2023/2024	No. of milk coolers purchased  No. of feed stores constructed	1 feed store constructed  1milk cooler installed	new	CGN

Livestock development	Purchase and distribution of incubators	Purchase and distribution of incubators	6	CGN	2023/2024	No. of incubators purchased	2 incubators per ward	new	CGN
Fish development	Fish hatchery	Establishment of a hatchery	5	CGN	2023/2024	No of hatcheries developed	1 hatchery established	new	CGN/ASDSP
TOTAL			379.8						

### Agriculture Sector Development Support Programme (ASDSP II)

- Enhancing Capacity (knowledge enhancement) of existing service providers on identified opportunities	County	60 opportunities identified by Dec 2022	60 opportunities identified by Dec 2022	60	2023/24	ASDSP			CGN
	County	40 service providers trained on identified opportunities per PVC by gender by Dec 2022	40 service providers trained on identified opportunities per PVC by gender by Dec 2022	40	2023/24	ASDSP			CGN
-Support ValueChain innovations with high prospects for women and youth empowerment	County	120 ValueChain innovations promoted by Dec 2022	120 ValueChain innovations promoted by Dec 2022	120	2023/24	ASDSP			CGN
	county	120 Value Chain innovations implemented by Dec 2022	20 Value Chain innovations implemented by Dec 2022	120	2023/24	ASDSP			CGN



-Strengthening of environmental resilience for increased	county	120 CSA technologies identified by Dec 2022	120 CSA technologies identified by Dec 2022	120	2023/24	ASDSP			CGN
productivity among prioritized ValueChains	county	120 CSA technologies in use by Dec 2022	120 CSA technologies in use by Dec 2022	120	2023/24	ASDSP			CGN
	county	28,056 CSA technologies by gender achieved by Dec 2022	28,056 CSA technologies by gender achieved by Dec 2022	28,056	2023/24	ASDSP			CGN
-Enhancing of entrepreneurial skills of VCAs including service providers	county	40 SP trained on entrepreneurial skills achieved by Dec 2022	40 SP trained on entrepreneurial skills achieved by Dec 2022	40	2023/24	ASDSP			CGN
	county	28,056 VCAs with viable Business Plans	28,056 VCAs with viable Business Plans	28,056	2023/24	ASDSP			CGN
	county	28,056 of Business Plans implemented by Dec 2022	28,056 of Business Plans implemented by Dec 2022	28056	2023/24	ASDSP			CGN
- Improving market access linkage for priority VCAs	county	120 VCA groups aggregated	120 VCA groups aggregated	120	2023/24	ASDSP			CGN

	county	80 market linkage instruments signed and operationalized by Dec 2022	80 market linkage instruments signed and operationalized by Dec 2022	80	2023/24	ASDSP			CGN
- Improving access to market information by VCAs	county	400 market information providers supported	40 market information providers supported	40	2023/24	ASDSP			CGN
	county	60 information provided by Dec 2022	60 information provided by Dec 2022	60	2023/24	ASDSP			CGN
	county	28,056 VCAs using market information by gender achieved by Dec 2022	28,056 VCAs Using market information by gender achieved by Dec 2022	28056	2023/24	ASDSP			CGN
-Improving access to PVC financial services by VCAs	county	28,056 VCAs accessing financial services achieved by Dec 2022	28,056 VCAs accessing financial services achieved by Dec 2022	28056	2023/24	ASDSP			CGN
-Supporting <del>the</del> for establishment of Structures for consultation and coordination	county	8 consultation, coordination and management structures in place by Dec 2022	8 consultation, coordination and management structures in place by Dec 2022	8	2023/24	ASDSP			CGN
	county	24 structures with operational procedures and guidelines at various levels	24 structures with operational procedures and guidelines at various levels	24	2023/24	ASDSP			CGN
		Achieved by Dec 2022	Achieved by Dec 2022						

-Enhancing capacities of established structures for consultation and coordination	county	20 structures with operational instruments/ work plans inplace by Dec2022	20 structures with operational instruments/ work plans inplace by Dec2022	20	2023/24	ASDSP			CGN
	county	100% achievement of operational instruments implementation achieved byDec 2022	100% achievement of operational instruments implementation achieved byDec 2022	100%	2023/24	ASDSP			CGN
-enhancing participation of stakeholders in Consultation and coordination structures	county	50 stakeholders participating in coordination and consultation structures established byDec 2022	50 stakeholders participating in coordination and consultation structures established by Dec 2022	50	2023/24	ASDSP			CGN
	county	8 operational partnerships achieved byDec 2022	8 operational partnerships achieved by Dec 2022	8	2023/24	ASDSP			CGN
	county	20 satisfaction of stakeholders participating in	20 satisfaction of stakeholders participating in	20	2023/24	ASDSP			CGN
		coordination and consultation achieved byDec 2022	coordination and consultation achieved by Dec 2022						
-support preparation and launching of Sector policies, strategies, regulations and	county	8 policies inventoried	8 policies inventoried	8	2023/24	ASDSP			CGN
	county	strategies inventoried	8 strategies inventoried	8	2023/24	ASDSP			CGN

plans	county	8 plans inventoried	8 plans inventoried	8	2023/24	ASDSP			CGN
	county	8 regulations inventoried	8 regulations inventoried	8	2023/24	ASDSP			CGN
	county	8 Policies launched and rolled out	8 Policies launched and rolled out	8	2023/24	ASDSP			CGN
	county	8 Strategies launched and rolled out	8 Strategies launched and rolled out	8	2023/24	ASDSP			CGN
		8 Regulations launched and rolled out by 2022	8 Regulations launched and rolled out by 2022	8	2023/24	ASDSP			CGN

# **EDUCATION, SPORTS, YOUTH AFFAIRS, CULTURE AND HERITAGE**

## **3.1 Introduction**

Education and training are critical in promoting political, social and economic development of Nandi County. It is expected to provide an all-round development of its recipients to enable them overcome prevailing challenges and therefore play effective roles in their immediate society. The provision of a meaningful and adequate Education and Training is fundamental to Nandi's overall development strategy. According to the fourth schedule in the Constitution of Kenya 2010, provision of Early Childhood Education and Vocational Training are County Government functions.

Sports and youth affairs sector are keen on diversification of sports, to take care of the rich and enormous talents among its people. Sports infrastructure is the hallmark of talent development as it creates opportunities to identify, nurture and develop talents. Youth is a key component of the county thus the sector is keen on tapping this rich area through youth mainstreaming as well as initiating programs aimed at engaging the youth in social and economic development of the county

Cultural and heritage section aims at enhancing culture heritage preservation and social protection. In the financial year 2023/2024, the focus will be on promotion of culture and heritage through research and documentation and socio-economic empowerment through acquisition and distribution of assistive devices and women empowerment. There are plans to distribute care packs to the vulnerable in the society as well as operationalize PWD empowerment center at Chemundu.

## **3.2 Sector/ sector name**

### **Sector Vision:**

To provide quality education and training, heritage conservation, community empowerment & sports and youth development.

### **Sector Mission**

To create a conducive learning environment, nurture sports talents, preserve & promote cultural heritage and community empowerment.

### **Sector Goal(s):**

1. Provision of quality Early Childhood Development Education services, youth training and skill development.
2. Exploit sports talents to the full potential among sports persons, empower youth to be self-reliant and tap the rich and varied talents among the artists.
3. Preserve and promote cultural heritage for sustainable development.
4. Socio-economic empowerment to the vulnerable groups
5. Preserve and promote cultural heritage for sustainable development.
6. Empower vulnerable members of the community.

### Key Statistics For The Sector/ Sub-Sector

Education Directorate has a total of 809 public Early Childhood Education (ECDE) Centres and 264 private ECE Centres. The data for EDCE Children currently stands at 48963 comprised of 40290 and 8673 from Public and Private ECE Centres respectively. The number of ECDE teachers currently employed stands at 1500 The teacher pupil ratio in public schools is 1:32 which is almost as per the ministry policy of 1:30.

Vocational Training Directorate has 15 functional Vocational Training Centres. The current population stands at 2310 trainees while the instructors are 125. The ratio of instructors to trainees is 1:25 which is below the recommended standards by the Ministry of Education and Technical Vocational Education Training Authority (TVETA) of 1:20.

Sports sub -sector	Key statistics
Modern training camps	1
Community fields improved	8
Sports grounds	2
Youth Affairs sub-sector	
Youths absorbed in Nandi County Youth Service	723

Source of data: department of sports, youth.

S/No.	Sector	Key statistics
	Number of registered cultural practitioners	420
1.	Total population	885,711 out of which 441,259 are Male while 444,430 are Female
2.	PWDs	sight0.6%, hearing0.3%, mobility0.8%, cognition 0.4%, self-care 0.3%, communication 0.2%
3.	Women	444,430 out of 885,711
4.	Children (0 to 18 years)	436,288 or 49.3% of Total County population
5.	Average household size	4.4
6.	Sub-county with highest female population	Aldai with 89,029 out of 172,750
7.	Sub-county with lowest female population	Tinderet with 57,039 out of 115,931

Source: KNBS 2019 KPHS Census, Culture and Heritage directorate

### **The Strategic Priorities of The Sector/Sub-Sector**

The sector is committed to the provision of quality education, training and technology to all Kenyans, in an effort to contribute to the building of a just and cohesive society that enjoys inclusive and equitable social development.

In view of this, the sector has prioritized the following programmes;

- ✓ Construction of classrooms and workshops across the ECDE and Vocational Training centres
- ✓ Establishment of 6 Centers of Excellence in the County
- ✓ Procurement of age-appropriate furniture
- ✓ Recruitment of ECDE teachers and VTC instructors
- ✓ Provision of Bursary to needy students
- ✓ Implementation of school feeding Programme in the county
- ✓ Provision of ICT Gadgets and e-Learning materials to all ECE Centers
- ✓ Procurement of modern tools and equipment to improve the quality of training in the VTCs
- ✓ Disbursement of Subsidized Vocational Training Support Grant to trainees (SVTSG).
- ✓ Operationalization of a Modern Athletic Training camp
- ✓ Construction and upgrading of sports fields
- ✓ Organize competitions from different sports disciplines
- ✓ Train doping control officials and establish a doping control unit in collaboration with ADAK
- ✓ Recruit skilled and unskilled youth labor force to the Nandi County Youth Service to reduce unemployment and its effects.
- ✓ To enhance the Nandi culture by preserving and promoting culture heritage for sustainable development.
- ✓ Improve the livelihood of the vulnerable members of the society by providing care and support.

### **Description of significant capital and non-capital development**

The capital projects in the Department involves construction and equipping of ECDE classrooms, and construction and upgrading of VTCs. The non-capital development projects act as enablers in achieving set objectives. The non-capital projects include provision of tools and equipment to all the VTCs, provision of Bursary and Scholarships to Nandi students, building capacity of ECDE teachers and vtc instructors through training and mentorship, and preparation of quarterly monitoring and evaluation reports.

### **Sector/sub-sector key stakeholders**

The Sector has various stakeholders who play a key role in the various functions through partnerships and collaborations as listed below;

<b>STAKEHOLDERS</b>	<b>ROLE OF STAKEHOLDERS</b>
Nandi residents	<ul style="list-style-type: none"> <li>✓ Participating in decision making</li> <li>✓ Ownership and involvement</li> </ul>
State Department of Education	<ul style="list-style-type: none"> <li>✓ National Policy Formulation</li> <li>✓ Guidance on implementation of the curriculum</li> <li>✓ Provision of Capitation grant</li> </ul>
County Assembly of Nandi	<ul style="list-style-type: none"> <li>✓ Passing of Bills, oversight and co-operation</li> <li>✓ Approval of sector budgets</li> </ul>
SAGAs e.g. KICD, TVET, NITA, TVETA, KNEC, KTTC, KSG	<ul style="list-style-type: none"> <li>✓ Examinations</li> <li>✓ Registration of students</li> <li>✓ Quality assurance</li> <li>✓ Curriculum development</li> </ul>
CBOs, NGOs, & Local Organized groups	<ul style="list-style-type: none"> <li>✓ Funding</li> <li>✓ Capacity building</li> <li>✓ Information sharing</li> </ul>
Development Partners	<ul style="list-style-type: none"> <li>✓ Funding, investments and partnerships</li> <li>✓ Exchange Programmes</li> <li>✓ Provision of education and training facilities</li> </ul>
Special Interest Groups	<ul style="list-style-type: none"> <li>✓ Participating in decision making and cooperation</li> <li>✓ Ownership and involvement</li> </ul>
Department of Health	<ul style="list-style-type: none"> <li>✓ Vitamin A Supplementation to pupils</li> <li>✓ Provision of preventive and promotive curative services</li> </ul>
Universities/Research Institutions	<ul style="list-style-type: none"> <li>✓ Conduct Research on matters affecting children, families and learning institutions to inform implementation of early childhood programmes and provision of services.</li> </ul>
Water sector	<ul style="list-style-type: none"> <li>✓ Provision of clean water</li> </ul>
Department of Finance	<ul style="list-style-type: none"> <li>✓ Advice on Financial matters</li> <li>✓ Planning and Implementation of budgets</li> <li>✓ Auditing issues</li> <li>✓ Release of funds for projects and programmes implementation</li> </ul>
Department of Roads, Transport and Public	<ul style="list-style-type: none"> <li>✓ Development of Bill of Quantities,</li> </ul>



Works	✓ Supervision of development projects ie construction of ECDE and VTC classrooms and workshops
ADAK(anti-doping agency of Kenya)	Educating athletes on effects of doping
AK(athletics Kenya)	Promote, develop, enhance and protect the sport of athletics and its ethical values
Athletes	Participating in organized events
FKF(Football federation of Kenya)	Managing football
Kenya primary schools sports association	Organizing sporting activities
Kenya secondary schools sports association	Organizing sporting activities
Basketball federation	Managing basketball
Volleyball federation	Managing volleyball
Rugby federation	Managing rugby
Coaches	Training athletes
Physiotherapist	Provide treatment and rehabilitation of injuries
Sports nutritionist	Providing practical strategies, guidelines and policies to athletes regarding food and fluids
Sports teachers(PE teachers)	Train upcoming athletes
Department of sports	Manage sports facilities

STAKEHOLDERS	ROLE	INTEREST
<b>Primary Stakeholders</b> Employees Communities Stakeholders committees Environment Lands & Natural Resources NOREB National Government  Kenya Forest Service Athletics Kenya National Council for Persons with Disabilities of Kenya Jaipur trust National Gender and Equality Commission Council of Governors Civil Society Communities Non-Governmental Organizations	Implementation of CIDP Protection of attraction sites Provide accommodation & service Package & market of the circuit Management & protection of attraction sites Provide the resource  Quality Product development and marketing Funding/regulation Marketing Training Management & Conservation of wildlife  Protection, conservation management of forest  Regulation	Provision of service Development of attraction sites Management of the circuit Utilization of the resources  Marketing Development Development of tourist destination Quality training & Services Conserve, protect & management wildlife resource. Management of forest  Developing regulations and standards for quality service.  Safeguarding interests of PWDs to enable them participate in personal and national development Enabled Amputees

International Donor agencies Community Based Organization	Funding Marketing Registration and empowerment of Persons with Disabilities Fitting of prosthesis Co-ordination, protection and championing gender rights Protection and promotion of devolution Custodians Empowerment and capacity building Providing resources Mobilization and participation in development initiatives	Gender balance socially and economically Mainstreaming interests of the Vulnerable Protection of rights successful implementation of empowerment initiatives Empowered communities Empowered communities
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### 3.2 Capital and Non-Capital Projects

Provide a summary of the capital and non-capital projects to be implemented during the plan period. Details of the projects should be presented as per table 5 and 6 and annexed

**Table 6: Non-Capital projects for the Year 2023/2024**

**Table 5: Capital Projects FY23/24**

Programme Name: Sports Development										
Sub Programme	Project name Location (Ward/Sub county/county)	Description of activities	Green Economy	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators Targets	status	Implementing Agency	
Sports infrastructure development	Operationalization of Kipchoge stadium	Construction of modern spectator stand Floodlights Public address system Open drive ways Drainage Repairs of Ablution Block Laying of Tartan		600 M	National Government	2023-2024	% of completion 100% and operational stadia	stalled	National Government	
	Hostels Rooms	Rooms constructed and equipped		21.6 M	CGN	2023-2024	% of completion 30	NEW	CGN	

	New standard community sports fields constructed in each ward	Levelling of the field Grading and murraming	Tree planting	12M	CGN	2023-2024	% of completion	Complete and operational	NEW	CGN/National Government
	Sports equipment supplied to all stadias and teams	Equipping of Stadia with sports equipment		3M	CGN	2023-2024	No of stadia equipped	Equipped stadia	New	Sports sector
		Teams supplied with sports equipment		3M	CGN	2023-2024	No of registered teams supplied with sports equipment	Teams supplied with sports equipment	New	Sports sector
Conservation, preservation and promotion of cultural heritage	Development of Nandi culture and art centre(Kamatargui)	construction of an Art centre composed of art gallery, recording studio, hall of fame, conference hall, mini museum, amphitheater, resource centre/library, restaurant, traditional homesteads and children recreational area	-	10M	CGN	2023/2024	No of cultural centres developed	1	New	Education,Sports, Youth Affairs,Culture And Heritage
	Completion and equipping of Jean Marie Seroney farm house and tomb	Identification collection and equipping with Cultural artifacts, books and personal effects	-	5M	CGN	2023/2024	No of artifacts stored	An operational mausoleum	Ongoing	Education,Sports, Youth Affairs,Culture And Heritage

	Renovation OF Kapsabet Library	Renovation of existing kapsabet library		5M	CGN	2023/2024	No. of libraries renovated	1	new	Education,Sports, Youth Affairs,Culture And Heritage
infrastructure development	Renovation and equipping of Kapsisiywa safe house	Renovation and equipping of the safe house	-	10M	CGN	2023/2024	No.of safe space renovated	1	New	Education,Sports, Youth Affairs,Culture And Heritage
	PWDs empowerment centre	equipping and operationalizing of PWD center at Chemundu		20m	CGN	2023/2024	% of works done	100	ongoing	Education,Sports, Youth Affairs,Culture And Heritage
<b>Total for capita projects</b>										<b>689.6M</b>

Programme Name: Development of Early Childhood Education										
Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
ECDE infrastructure.	Construction of ECDE centres countywide	Construction of complete ECDE classrooms		75 M	CGN	2023/2024	No. of ECDE Classrooms completed	60	New	Education and Vocational Training
	Provision of adequate furniture and fixtures in 120 Centres county wide	Procurement of furniture		26M	CGN	2023/2024	Number of ECDE classrooms equipped with furniture	120	New	Education and Vocational Training
	Provision of teaching and learning materials	Procurement of books and other learning materials		10M	CGN	2023/2024	Number of ECDE classrooms supplied with teaching & learning materials	908	New	Education and Vocational Training
	Renovation of ECDE classrooms County wide	General renovation works		15 M	CGN	2023/2024	No of ECDE classrooms renovated	15	New	Education and Vocational Training
Digital learning/ Tayari Programme	Installation of ICT equipment in ECD centres	Installation of ICT equipment in ECD centres		12M	CGN and EIDU	2023/2024	Number of ECDE learners covered	10,000	New	Education and Vocational Training
TOTAL FOR ECDE PROGRAMME				138 MILLION						

**Programme 2: Development of Vocational Training**

<b>Sub Programme</b>	<b>Project name Location (Ward/Sub county/ county wide)</b>	<b>Description of activities</b>	<b>Green Economy consideration</b>	<b>Estimated cost (Ksh.)</b>	<b>Source of funds</b>	<b>Time frame</b>	<b>Performance indicators</b>	<b>Targets</b>	<b>Status</b>	<b>Implementing Agency</b>
	Construction of Ablution blocks	-Pit excavation -Construction of sub structure, walls and roofing -Construction of furinal section		4M	CGN	2023/2024	Number of ablution blocks constructed.	4	New	Education and Vocational Training
	Construction of VTC workshops	Construction of complete workshop		5M	CGN	2023/2024	Number of VTC workshops constructed	2	New	Education and Vocational Training
	Operationalisation and Equipping VTCs with modern tools and equipment	Procurement of modern tools and equipment		15M	CGN	2023/2024	Number of VTCs equipped with modern tools and equipment	7	Ongoing	Education and Vocational Training
	VTC centres elevated to centres of excellence	Facelift of the institutions		10M	CGN	2023/2024	No of VTC centres elevated to centres of excellence	1	New	Education and Vocational Training
	Acquisition of bursary system	Acquisition of bursary system		6M	CGN	2023/2024	No. of systems installed	1	New	County department of Education

TOTAL FOR VTC	40 MILLION
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**Programme 3; SPORTS DEVELOPMENT**

Sub Programme	Project name Location (Ward/Sub county/county wide)	Description of activities	Green Economy 127consideration	Estimated cost (KSh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Sports Talent Development	Inclusive Tournaments and championships Organized/Leagues	Sponsoring and facilitation of Nandi county Volleyball/Football tournament, KICOSCA, KYISA, Koitalel half marathon, special Olympic, mountain run		30M	CGN	2023-2024	No. of tournament/championship/leagues held	18	new	Sports and youth sector
	Development of Sports policy	Policy		1M	CGN	2023-2024	Functional Policy	1	NEW	Sports and youth sector
Human resource for sports	Coaches and referees trained in various sporting disciplines	Trainings and facilitations		1M	CGN	2023-2024	No. of coaches and referees trained	240	New	Sports sector

<b>Programme 4; YOUTH DEVELOPMENT</b>										
Sub Programme	Project name Location (Ward/S)	Description of activities	Green Economy	Estimated cost	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Enhanced Youth development	Nandi County Youth service	Recruitment Remuneration and training Purchase of assorted tools	Tree planting	56M	CGN	2023-2024	No of youths absorbed	1000	Ongoing	Youth sector
	Youth Mentorship and sensitization	Mentorship programs conducted at ward level	Tree planting	3M	CGN	2023-2024	No of mentorships programmes conducted	5	NEW	Youth sector
<b>Programme 5: Culture and Heritage</b>										
Sub programme	Project name. location	Description of activities	Green economy consideration	Estimated cost. (Kshs .)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing agency
Conservation, preservation and promotion of cultural heritage	cultural exchange programmes undertaken	cultural exchange program		25M	CGN	2023/2024	No. of cultural exchange programmes undertaken	5	New	Education,S ports, Youth Affairs,Culture And Heritage
	cultural practitioner capacity building	cultural practitioners identification, training and profiling		4M	CGN	2023/2024	No. of cultural practitioners capacity built	50	New	Education,S ports, Youth Affairs,Culture And Heritage
	Culture and heritage policy & Bill	Development of Policy and Bills		1M	CGN	2023/2024	No. of policies and bills adopted	1	Ongoing	Education,S ports, Youth Affairs,Culture And Heritage



<b>programme 7: Social services enhancement</b>										
Social services enhancement	PWD database	Carry out PWD census and develop a Database		5M	CG N	2023/2024	No. of database developed	1	new	Education,S ports, Youth Affairs, Culture And Heritage
	PWD startup kit established	acquisition of assorted tools of trade		5M	CG N	2023/2024	No. of assorted tools of trade acquired and distributed	150	NE W	Education,S ports, Youth Affairs, Culture And Heritage
	women empowerment	Training and issuing of assorted tools of trade	-	5M	CG N	2023/2024	No. of women groups empowered	500	New	Education,S ports, Youth Affairs, Culture And Heritage
	Acquisition and distribution of assistive devices	Assorted assistive devices	-	5M	CG N	2023/2024	No of assistive devices distributed	1000	Ongoing	Education,S ports, Youth Affairs, Culture And Heritage
	Social celebrations	Disability day Day of the African child Day for the visually impaired Day for the deaf International women's day	-	7M	CG N	2023/2024	No of social celebrations held	5	Ongoing	Education,S ports, Youth Affairs, Culture And Heritage
	Basic sign language trainings	training of staff on basic sign language		1.5M	CG N	2022/2023	No. of trainings held	5	new	Education,S ports, Youth Affairs, Culture And Heritage
	establishing of Gender desks	training and empowerment of gender champions		0.2	CG N	2022/2023	No. of gender desks established	2	new	Education,S ports, Youth Affairs, Culture And Heritage
<b>Non-capital projects total</b>				<b>134.7m</b>						

### 3.3 Cross-sectoral Implementation Considerations

**Table 7: Cross-sectoral impacts**

Programme name	Sector	Cross Sectoral Impacts		Measures to harness or mitigate the impact
		Synergies	Adverse Impacts	
Promotion of Early Childhood Education and Development	Ministry health	Vitamin A Supplementation for ECDE children Vaccination for ECDE children Provision of healthcare	Poor growth of children High spread of COVID-19	Continued collaboration with Ministry of Health
	Ministry of Environment	Provision of seedlings and replacement of cut trees for planting in ECDE centers	Environmental degradation	Continued collaboration with Ministry of environment
	Ministry of Education	Provision of Policy guidelines	Poor policy implementation	Adherence to policy guidelines
	Kenya Institute of Curriculum Development	Evaluate and approve new curricula and provide support materials	Poor curriculum implementation	Adherence to curriculum guidelines
	Kenya National Examination Council	Provision of Exams for ECDE Teachers	Poor carrier growth and upgrading	Strict adherence to guidelines
	County Public Service Board	Engagement, Separation, Promotion and Demotion of Staff	Poor remuneration, stagnation and de motivated staff	Good working relationship with public service Board
	Public works	Provide Bill of Quantities for construction of ECDE classrooms Infrastructure	Sub-Standard Buildings	Adherence to BQ'S Adherence to Public Procurement and Disposal Act
Vocational Training	Technical Vocational Education and Training Authority. (TVETA)	For registration and accreditation of vocational programmes	Lack of recognition	Improved infrastructure to create a conducive training environment

				(registering with TVETA)
	Kenya National Examinations Council (KNEC)	Provision of VTC Centre Codes to allow for examinations/ Accreditation	-There will not be examinations done at the VTCs -VTCs will not be accredited	Adherence to set guidelines by KNEC.
	Health	Inspection of training facilities	Poor learning environment	Adherence to Public Health Act.
	Trade, Industrialization, Cooperatives and Tourism Management	Provision of internship opportunities Promotion of skills	No internship opportunities for VTC trainees No promotion of skills	Promote inter-sectoral collaboration
	Insurance Regulatory Authority	Ensuring the interns placed in the industries	negative eventualities	Secure the Attaches in case of eventualities as set out by insurance ACT.
	County Public Service Board	Hiring, firing, promotion and demotion of staff	Shortage of staff	Efficient service delivery
	Public works	Provide Bill of Quantities	Inadequate standard workshops	Adherence to BQ'S Adherence to Public Procurement and Disposal Act
Sports development	Transport and infrastructure	<ul style="list-style-type: none"> <li>Joint design and management of projects</li> </ul>	<ul style="list-style-type: none"> <li>Substandard projects and delay in project completion</li> </ul>	<ul style="list-style-type: none"> <li>Public works to design , compile bqs, approve construction sites and offer monitoring and evaluation services</li> </ul>
	Finance and economic planning	<ul style="list-style-type: none"> <li>Planning and financing of project works</li> </ul>	<ul style="list-style-type: none"> <li>Lack of funding</li> </ul>	<ul style="list-style-type: none"> <li>Proper planning and timely financing of projects</li> </ul>
	Health and sanitation	<ul style="list-style-type: none"> <li>Training and awareness creation on doping</li> </ul>	<ul style="list-style-type: none"> <li>Increased doping cases</li> <li>Poor nutrition</li> </ul>	<ul style="list-style-type: none"> <li>Increased awareness on dangers of doping</li> <li>Proper nutrition</li> </ul>

	Tourism culture and social services	<ul style="list-style-type: none"> <li>• Technical support on sports tourism and welfare of sportspersons</li> </ul>	<ul style="list-style-type: none"> <li>• Low publicity</li> </ul>	<ul style="list-style-type: none"> <li>• Increased publicity, marketing and branding Nandi county as a sports destination of choice</li> <li>• Develop a liaison committee to market sports elites</li> </ul>
	Lands, environment and natural resources	<ul style="list-style-type: none"> <li>• Provision of land for sports infrastructure</li> </ul>	<ul style="list-style-type: none"> <li>• Lack of land</li> </ul>	<ul style="list-style-type: none"> <li>• Proper planning of the available land</li> </ul>
Youth development programs	Education and vocational training	<ul style="list-style-type: none"> <li>• Offer youth trainings and sponsorships in TVE</li> <li>• Offer sports scholarships both locally and internationally</li> </ul>	<ul style="list-style-type: none"> <li>• Low enrolment in TVETS</li> </ul>	<ul style="list-style-type: none"> <li>• Provide bursaries to needy students</li> </ul>
	<ul style="list-style-type: none"> <li>• Government institutions</li> </ul>	<ul style="list-style-type: none"> <li>• Policy regulation</li> </ul>	<ul style="list-style-type: none"> <li>• Increased Corruption cases</li> </ul>	<ul style="list-style-type: none"> <li>• Regulations of policies</li> </ul>
	<ul style="list-style-type: none"> <li>• Administration, public service and e-governance</li> </ul>	<ul style="list-style-type: none"> <li>• Job opportunities for youth</li> </ul>	<ul style="list-style-type: none"> <li>• Increased unemployment rate</li> </ul>	<ul style="list-style-type: none"> <li>• Provide internship and volunteer programs to the youth</li> </ul>
	<ul style="list-style-type: none"> <li>• Agriculture and cooperatives</li> </ul>	<ul style="list-style-type: none"> <li>• Implementation of youth programs in agriculture</li> <li>• Job opportunities</li> </ul>	<ul style="list-style-type: none"> <li>• Increased unemployment rate</li> </ul>	<ul style="list-style-type: none"> <li>• Provide internship, youth trainings on agricultural courses</li> </ul>
	<ul style="list-style-type: none"> <li>• County assembly</li> </ul>	<ul style="list-style-type: none"> <li>• Oversight and legislation</li> <li>• Approval of budget and expenditure</li> </ul>	<ul style="list-style-type: none"> <li>• No approval of budgets</li> </ul>	<ul style="list-style-type: none"> <li>• Oversight and drafting of legislation policies</li> </ul>
	<ul style="list-style-type: none"> <li>• Sports, youth affairs and arts</li> </ul>	Implementation of projects and program involving the sector	<ul style="list-style-type: none"> <li>• No service delivery</li> </ul>	Full implementation of projects and programs

	<ul style="list-style-type: none"> <li>• Finance and economic planning</li> </ul>	<ul style="list-style-type: none"> <li>• Planning and financing of programs</li> </ul>	<ul style="list-style-type: none"> <li>• lack of funding</li> </ul>	Proper planning and timely financing of programs
	<ul style="list-style-type: none"> <li>Lands, environment and natural resources</li> </ul>	<ul style="list-style-type: none"> <li>• Implementation of environment friendly programs</li> </ul>	<ul style="list-style-type: none"> <li>• Environment degradation</li> </ul>	<ul style="list-style-type: none"> <li>• Proper planning and implementation of programs</li> </ul>

### 3.4 Payments of Grants, Benefits and Subsidies

This section should provide information on proposed payment of Grants, Benefits and Subsidies to be done by the county government during the plan period.

**Table 8: Payments of Grants, Benefits and Subsidies**

Type of payment (e.g. Education bursary, biashara fund etc.)	Amount (Ksh.)	Beneficiary	Purpose
Nandi County Education fund	120,000,000	High school students, VTC trainees, college and higher education students of Nandi County.	To improve the retention rate in schools, colleges and universities.
VTC capitation grants	30,000,000	VTC trainees	To improve enrolment and retention rate in vocational training centres

### **3.1 LANDS, PHYSICAL PLANNING, HOUSING, ENVIRONMENT, WATER, NATURAL RESOURCES AND CLIMATE CHANGE**

#### **3.2 Introduction**

The department of Lands, Physical Planning, Housing, Environment, Water, Natural Resources and Climate Change intends to prioritize completion, equipping and operationalizing projects in the FY 2023/2024 rather than initiating new projects.

Completion of the County spatial plan which forms basis for infrastructure provision, development control and investment across the county is also a key priority. Survey and mapping of land for the purposes of issuance of title deeds to improve land tenure countywide will also be implemented as stated in the governors' manifesto.

Increased access to portable water will be achieved through completion of ongoing/stalled water projects across the County as well as sourcing for additional resources to fund the identified flagship water projects e.g. the proposed Keben Water project

The department will work towards increasing forest cover by promoting tree planting activities across the County and engaging stakeholders willing to partner towards the same goal. Mainstreaming climate change in the county planning process will also be prioritized.

#### **Vision:**

To be a leading Department in steering the County into achieving sustainable land management, provision of affordable housing, well planned urban areas, enhanced environmental conservation, climate change mitigation and adaptation and provision of sustainable portable water in order to achieve the highest standard of living.

#### **Mission:**

To ensure equitable and sustainable utilization of the county's natural resources, promote security of land tenure, livable urban areas, controlled developments, increase households connected with piped water, sustainable water supply schemes and maintenance of a healthy environment for current and future generations.

#### **Sector Goal**

The sector goal is to foster sustainable development through, physical land use planning, secure land tenure, provision of affordable housing, environmental conservation, provision of adequate portable water to households, efficient use of natural resources, mitigation and adaptation to climate change impacts

### 3.3. Key statistics for the Lands, Physical Planning, Housing, Environment, Water, Natural Resources and Climate Change.

Key performance indicator	Achievement
No. of households with access to piped water	26,550
No. of households with access to potable water	3,765
No. of permanent rivers	6
No. of shallow wells	3,038
No. of protected springs	68
No. of un-protected springs	1,358
No. of water pans	-
No. of dams	3
No. of boreholes	31
No. of households with roof catchments	5,675

#### Development Needs and Priorities Strategies

Development need	• Priorities	• Strategies
<b>Low portable water coverage</b>	To increase access to portable Water	Strengthen regulatory framework Conserve and protect water sources. Develop water infrastructures. Water governance.
<b>Declining forest cover</b>	To enhance environmental conservation and management.	Strengthen regulatory framework Afforestation and reforestation. Climate change mitigation and adaptation Promote the use of green energy
<b>Insecure land tenure</b>	To enhance land tenure and management.	Strengthen regulatory framework Regularize land allocation Digitalize land records.
<b>Uncontrolled development</b>	To enhance physical and land use planning	Strengthen legal and policy framework Enhance development control
<b>Inadequate house units</b>	Enhance access to affordable housing	Strengthen legal and policy framework Develop affordable housing schemes Strengthen public housing management

- Description of significant capital and non-capital development

## DEPARTMENTAL STAKEHOLDERS

The key stakeholders working with the department include;

- Water Sector Trust Fund-Resource mobilization and Funding
- Water Resources Authority-Regulation
- Water Works Development Agencies-Project designs, funding and implementation
- National Environment Management Authority-Environmental Enforcement and regulation
- Food and Agriculture Organization (FAO)-Digitization of Land records and Environmental Conservation
- Kenya Forest Service (KFS)-Forest conservation and Management
- Anglican Development Services (ADS)
- Grane International
- Gatsby Africa- strengthening water policy and institutional framework

### 3.2 Capital and Non-Capital Projects

The following tables presents the development programmes per sector for financial year 2023/2024

**Table 5: Capital projects for the FY 2023/2024**

#### WATER SECTOR

Programme Name: Increased access to portable Water.											
Sub-programme	Project name Location (World bank country)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing agency	Other stakeholders
Water infrastructure	Country-wide	Development of water infrastructure	Supply clean portable water by gravity	120,000,000	CGN/ National Government/Donor	2023 - 2024	No. of new water supply schemes developed	30	New	Water sector	



	County-wide	Development of water infrastructure	Supply clean portable water by gravity	30,000,000	CGN/ National Government/Donor	2023 - 2024	No. of boreholes drilled and equipped	10	New	Water sector	
	County-wide	Development of water infrastructure	Supply clean portable water by gravity	10,000,000	CGN/ National Government/Donor	2023 - 2024	No. of km extended in Kapsabet Supply scheme	30	Existing	Water sector	
	Nandi hills	Development of water infrastructure	Supply clean portable water by gravity	500,000,000	National Government/Donor	2023 - 2024	Nandi Hills water supply	1	Ongoing	Water sector	
	County-wide	Development of water infrastructure	Supply clean portable water by gravity	12,000,000	CGN/ National Government/Donor	2023 - 2024	No. of water supply schemes solarized	30	Existing	Water sector	
<b>TOTAL 672,000,000</b>											

## ENVIRONMENT SECTOR

Programme Name: Environmental conservation and management.											
Sub Programme	Project name Location (Ward/Sub county/ county)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing agency	Other stakeholders
Environmental conservation	County-wide	Rehabilitation of degraded wetlands	Reduce carbon emissions	5,000,000	CGN/National Government / Donor	2023 - 2024	No. of fragile ecosystems secured	5	New	Environment sector	
Afforestation and Reforestation.	County-wide	Tree planting	Reduce carbon emissions	100,000,000 CGN	CGN/National Government / Donor	2023 - 2024	No. of tree seedlings planted	1 M	New	Environment sector	
Climate change Fund	Countywide	Counterpart funds	Reduce carbon emissions	10,000,000	CGN/National Government / Donor	2023 - 2024			New	Environment sector	
<b>Total</b>				<b>115,000,000</b>							

## SURVEY SECTOR

Programme Name: Land Administration												
Sub Programme	Project name Location (Ward/Sub county/v/	Description of activities	Green Economy consideration	Estimated cost (Ksh.	Source of funds	Timeframe	Performance indicators	Targets	status	Implementing agency	Other stakeholders	
Regularization of Land allocation	Headquarters	Identification of irregularly allocated Land. Formalization of allocation. Registration of formalized allocation		3,500,000	CGN	2023 - 2024	No. of parcels of land identified	100	New	Survey sector		
Digitization of land records	Headquarters	Acquisition of land information systems software and related accessories.		5,000,000	CGN, FAO	2023/2024	No. of parcels digitized	1 sub county	New	Survey	Planning, Land Registry and NLC, Survey of Kenya	
<b>Total</b>				<b>8,500,000</b>								

## PHYSICAL PLANNING SECTOR

Programme Name: Physical and Land Use Planning											
Sub Programme	Project name/Location (Ward/Sub county/ county)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing agency	Other stakeholders
County Spatial plan	Countywide	Mapping, digitization, data collection, consultation for a, data analysis, modelling, scenario building, zoning	Zoning environmentally fragile areas	40,000,000	CGN	2023/2024	County Spatial plan	1	70%	Physical Planning Directorate	All sectors
Urban development.	Mosoriot	Provision of infrastructure	Green energy consideration	65,000,000	Kenya Informal Settlement Improvement Programme (KISIP)	2023/2024	Infrastructure installed	1	New	Planning Directorate	All sectors
Local Physical Development Plans	Kabiyet, Baraton, Lessos, Kaptumo and Kemeloi	Undertake physical planning, surveying and titling of the urban centres	Conservation of environmentally sensitive areas, Consider green energy	50,000,000	Kenya Informal Settlement Improvement Programme (KISIP)	2023/2024	Approved plans, No. of leases/ titles issued	6 settlements	New	Planning Directorate	All sectors
<b>Total 155,000,000</b>											

## HOUSING SECTOR

Programme Name: Affordable housing											
Sub Programme	Project name Location (Ward/S ub county/)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Sources	Time frame	Performance indicators	Targets	Status	Implementing agency	Otherstake holders
Renovation of existing government housing	Countywide	Identification of the houses, tendering, renovation	Installation of solar systems	20,000,000	CGN	2023/2024	No. of houses renovated	10	New	Directorate of Housing	Publicworks, Lands, Ministry of housing
Construction of affordable housing	Countywide	Identification of land, documentation of land, designs and tendering	Green energy, conservation of environmentally fragile areas	1,600,000,000	CGN State Department for Housing and Urban development	2023/2024	No. of houses constructed	500	New	Directorate of housing	State Department for Housing and Urban development
			<b>Total</b>	<b>1,620,000,000</b>							

**Table 6: Non-Capital Projects for FY 2023/2024**

**WATER SECTOR**

<b>Programme Name: Portable Water Supply</b>										
<b>Sub Programme</b>	<b>Project name Location (Ward/Sub county/ county)</b>	<b>Description of activities</b>	<b>Green Economy consideration</b>	<b>Estimated cost (Ksh.)</b>	<b>Source of funds</b>	<b>Time frame</b>	<b>Performance indicators</b>	<b>Targets</b>	<b>Status</b>	<b>Implementing Agency</b>
Water governance	County-wide	Capacity Building		1,000,000	CGN/ National Government	2023 - 2024	No of staff trained	50	New	Water sector
	County-wide	Capacity Building		3,000,000	CGN/ National Government		No. of community water management committees trained	300	New	Water sector
	County-wide	Construction of Maji House		5,000,000	CGN/ National Government		Operational Maji house	1	New	Water sector

	County-wide	Development of Nandi Rural Water and Sanitation Company		20,000,000	CGN/National Government		Nandi Rural Water and Sanitation Company operationalized	1	New	Water sector
<b>Total</b>				<b>29,000,000</b>						

## ENVIRONMENT SECTOR

Programme Name: Environmental conservation and management.										
Sub Programme	Projectname Location (Ward/Sub county/county)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Timeline	Performance indicators	Targets	Status	Implementing Agency
Regulatory framework	Headquarters	Development of legislation framework	Reduce carbon emissions	3,000,000	CGN/National Government / Donor	2023-2024	Solid Waste Management Strategy	1	new	Environment sector
<b>TOTALS: 3,000,000</b>										

## SURVEY SECTION

Sub Programme	Project name Location (Ward/ Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Regulatory framework	Headquarters	Policy formulation		2,000,000	CGN	2023-2024	Lands policy	1	New	Survey sector
Security of land tenure	County wide	Formation and operationalization of alternative dispute resolution committee		1,200,000	CGN	2023/2024	No. of disputes arbitrated using ADR mechanism	50	New	Survey sector
<b>Total</b>				<b>3,200,000</b>						



**PHYSICAL PLANNING SECTOR**

<b>Programme Name: Physical and Land Use Planning</b>										
<b>Sub Programme</b>	<b>Projectname Location (Ward/Su b</b>	<b>Description of activities</b>	<b>Green Economy consideration</b>	<b>Estimated cost (Ksh.</b>	<b>Source of funds</b>	<b>Time frame</b>	<b>Performance indicators</b>	<b>Targets</b>	<b>status</b>	<b>Implementing Agency</b>
Legal and policy framework	Headquarters	Policy formulation.		4,000,000	CGN	2023-2024	County land and land use policy County	1	New	Physical Planning Sector
	Headquarters	Bill formulation		1,500,000	CGN	2023-2024	Development control Manual	1	New	Physical Planning Sector
<b>Total</b>				<b>5,500,000</b>						

## HOUSING SECTOR

Programme Name: Affordable Housing										
Sub Programme	Projectname Location (Ward/Sub b	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Timeframe	Performance indicators	Targets	Status	Implementing Agency
Legal and policy framework	Housing policy and bill	House policy making		4,000,000	CGN/National Government	2023-2024	Housing policy	1	New	Housing Sector
Public Housing management	Headquarters	Renovation and repairs		10,000,000	CGN/National Government	2023-2024	Operational Housing directorate  No. of acres of land identified	1	New	Housing Sector
<b>Total</b>				<b>14,000,000</b>						

**Cross-sectoral Implementation Considerations**The table below shows the cross sectional linkages  
**Table 7: Cross-sectoral impacts**

Cross sectoral linkages				
		Synergies	Adverse Impact	
increase access to portable Water	<ul style="list-style-type: none"> <li>• Agriculture</li> <li>• Health</li> <li>• Trade</li> <li>• Education</li> </ul>	<ul style="list-style-type: none"> <li>✓ Enhanced irrigation programs</li> <li>✓ Promotes livestock and crop production</li> <li>✓ Enhanced good health</li> <li>✓ Enhances industrial processes</li> </ul>	<ul style="list-style-type: none"> <li>✓ Deforestation-case of dams</li> <li>✓ Water conflicts</li> <li>✓ Water pollution</li> <li>✓ Soil erosion and degradation</li> </ul>	<ol style="list-style-type: none"> <li>1. Organize sensitization and awareness programs</li> <li>2. Comply and enforce water policy, regulations and Acts</li> <li>3. Mapping possible Dam areas</li> <li>4. Sourcing funds for irrigation flagship project Creation of county policies on irrigation water use</li> <li>5. Creation of water user’s association to handle the irrigated zones</li> <li>6. Conservation of water catchment areas.</li> <li>7. Collaborating with national water authority on guidelines regarding irrigation water use</li> </ol>

<p>To enhance environmental conservation and management.</p>	<ul style="list-style-type: none"> <li>✓ Agriculture</li> <li>✓ Trade</li> <li>✓ Health</li> <li>✓ Roads</li> <li>✓ Education</li> <li>✓ Tourism</li> </ul>	<ul style="list-style-type: none"> <li>✓ Cheap and sustainable sources of energy</li> <li>✓ Improves human health</li> <li>✓ Increased water quality and quantity</li> <li>✓ Improved food and nutrition security</li> <li>✓ Proper Waste disposal</li> <li>Good farming practices</li> </ul>	<ul style="list-style-type: none"> <li>✓ Controlled unfriendly activities in fragile ecosystems</li> <li>✓ Boundary conflicts majorly when protecting wetlands</li> <li>✓ Human wildlife conflicts</li> </ul>	<ol style="list-style-type: none"> <li>1. Encourage alternative livelihoods friendly to ecosystem</li> <li>2. Organize sensitization and awareness programs</li> <li>3. Comply and enforce NEMA ...Guidelines</li> <li>4. Encouraging agro forestry in private lands Collaboration with NGOS, CBOS</li> <li>5. Encouraging the use of green energy; solar, wind and biogas energy Formulation and implementation of other relevant environment policies</li> </ol>
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<p>To enhance land tenure and management.</p>	<p>Agriculture Trade</p>	<ul style="list-style-type: none"> <li>✓ Encourages sustainable development</li> <li>✓ Security for capital investments</li> </ul>	<ul style="list-style-type: none"> <li>✓ Pulling down of structures on public utilities</li> <li>✓ Political conflicts</li> <li>✓ Intergovernmental land conflicts</li> <li>✓ Land inheritance conflicts.</li> </ul>	<ol style="list-style-type: none"> <li>1. Organize sensitization and awareness programs</li> <li>2. Comply and enforce relevant land policies, regulations and Acts</li> <li>3. Setting aside funds to facilitate land adjudication process</li> <li>4. Empowering county land legal department</li> <li>5. Political goodwill</li> <li>6. Increasing county staff handling land related issues.</li> <li>7. Public participation on land policies</li> <li>8. Creation of county land registry</li> <li>9. Formulation and implement</li> </ol>
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				ation of county land policies
To enhance physical and land use planning	<ul style="list-style-type: none"> <li>✓ Administration</li> <li>✓ Trade</li> <li>✓ Agriculture</li> <li>Sports</li> </ul>	<ul style="list-style-type: none"> <li>✓ Enhance proper planning</li> <li>Good farming practices</li> </ul>	<ul style="list-style-type: none"> <li>✓ Uncontrolled development</li> <li>✓ Encroachment of public land</li> </ul>	<ol style="list-style-type: none"> <li>1. Organize sensitization and awareness programs</li> <li>2. Enforcement of planning laws and regulations.</li> <li>3. Land banking</li> <li>4. Land information system</li> </ol>
Enhance access to affordable housing	<ul style="list-style-type: none"> <li>✓ Trade</li> </ul>	<ul style="list-style-type: none"> <li>✓ Reduces informal settlement</li> <li>✓ Promotes sustainable and affordable human settlements</li> </ul>	<ul style="list-style-type: none"> <li>✓ Displacement</li> </ul>	<ol style="list-style-type: none"> <li>1. Organize sensitization and awareness programs</li> <li>2. Comply and enforce of relevant policies</li> <li>3. Collaboration with development partners</li> </ol>

### 3.3 Payments of Grants, Benefits and Subsidies

**Table 8: Payments of Grants, Benefits and Subsidies**

<b>Type of payment (e.g. Education bursary, biashara fund etc.)</b>	<b>Budgeted Amount (Ksh.)</b>	<b>Actual Amount paid (Ksh.)</b>	<b>Beneficiary</b>	<b>Remarks*</b>
Subsidy for KANAWASCO	10,000,000	10,000,000	KAPSABET NANDI WATER AND SANITATION COMPANY	Need to upscale the subsidy

## **TRADE, TOURISM, INDUSTRIALIZATION AND ENTERPRISE DEVELOPMENT**

### **3.1 Introduction**

The sector comprises of four sectors; Trade, Tourism, Industrialization and Enterprise Development. The sector is responsible for the promotion of orderly trade in the county through provision of business development service and trade regulation. It also aims at making Nandi a leading tourism destination and encourage industrial development. The sector holds a vital key to the transformation and development of the county in the quest for employment creation, poverty reduction and wealth creation.

Nationally, the sector plays a significant role towards achievement of the targets in the vision 2030. The Kenya vision 2030 identified the sector as a priority under the economic pillar with the focus being on promoting trade and improving the overall climate of industrial development.

### **3.2 TRADE TOURISM INDUSTRIALIZATION AND ENTERPRISE DEVELOPMENT**

The sector has seven subsectors that carry out various programs. These are:

1. Trade development
2. Investment promotion
3. Industrialization
4. Enterprise development
5. Weights and measures
6. Trade Licensing
7. Tourism

### **Vision and**

#### **Mission Vision**

To be a facilitator of competitive and sustainable growth of trade, industry, enterprise and tourism sector

#### **Mission**

To provide an enabling business environment for globally competitive, sustainable industrial enterprise and service sector through policy and regulatory framework

### **DEPARTMENT GOAL**

Promote and facilitate trade, tourism, Investment and Industrial development in the county

### **KEY STATISTICS FOR TRADE INVESTMENT AND INDUSTRIALIZATION**

#### **Markets**

There are 223 trading centers under the jurisdiction of County of Nandi, 34 under the Urban Council of Kapsabet and 12 under the Urban Council of Nandi Hills.

#### **Special Economic Zones**

There are no special economic zones in the county. However, the county government through the department of Trade, investment and Industrialization in partnership with EPZ is setting up an Export Promotion Zone in Chemase aimed at creating employment, improve agro processing and value addition to the locally produced agricultural products and improve the general economy of the county's residents. There also exist *Jua Kali* shed that are operational in the two major towns i.e. Nandi Hills and Kapsabet.



## Major industries

There are 15 major tea factories in the county, and a number of cottage industries are coming up. They include timber lumbering, coffee, milk, honey value addition and other agro processing cottage enterprises. The county government is in the process of setting up an EPZ zone in Chemase. There is also a coffee factory coming up in Mlango in Chesumei Sub County. Several milk cooling plants exist throughout the county and a major cooling plant belonging to Kenya Cooperative Creameries is located in Namgoi, Emgwen Sub County. Various collection points for sugar factories exist within the county. A textile apparel unit is being set up through the Department of Trade, Investment and Industrialization. As a result of setting up the industries, we are anticipating to create employment opportunities the unemployed youth. The county intends to do value addition to our locally produced agricultural products to improve the rate of returns.

**TABLE 1: DEVELOPMENT PRIORITIES AND STRATEGIES**

Programme	Development needs	Strategies
General Administration and support services	Need to improve service delivery Inadequate office space, furniture Lack of monitoring and evaluation of projects implemented	Conducting staff training Provision of office space furniture and equipment Establishment of Sector Monitoring and Evaluation committee
Trade Development	Inadequate market infrastructure and facilities Inadequate data and information on business activities Inadequate capacity building of traders	Establishment of open air/fresh produce markets Construction of modern market stalls Construction of Bus Parks Provision of sanitation facilities Mapping and zoning of businesses Conducting baseline and Market surveys Providing online marketing training
Fair trade practices	Low public awareness in fair trade practices and consumer protection	Carrying out calibration, verification and standardization of weighing and measuring instruments across the county Constructing and equipping weights and measures workshop Holding public awareness campaign on fair trade practices and consumer protection\
Enterprise Development	Inadequate data and information on business opportunities and financial services Lack of business management skills	Establishment of business information centers Establishment of County Joint Loans Board Establishment of enterprise fund Conducting business management training
Investment Promotion	Inadequate flow of information and knowledge on available business opportunities in the county Lengthy processes of setting up business investment	Developing investment documentary Establishment of special economic zone e.g. Export processing zone and industrial parks Establishing a county diaspora desk to enable collaboration in areas of trade and investment Holding Investment conferences

Industrial Development	Inadequate value addition of agricultural produce and other natural resources High cost of production	Establishment of agro processing industries Establishing and developing cottage industries Establishment of incubation centers Capacity building of cottage industries and industrialists
Licensing and Regulation	Inadequate control and regulation of trading activities in the county	Automation of licensing processes Enforcement of trade laws and regulations Reduced prevalence of alcohol consumption
Tourism development	Limited products & identified tourism attraction sites	Branding Nandi County as a tourist destination of choice and marketing the existing tourism potential
	Inadequate tourism infrastructure and facilities	Researching and compiling data on all tourism attraction sites/hospitality industry
	low standard of hospitality services	capacity building of the Hospitality investors

**TABLE 2: DEPARTMENT STRATEGIES**

<b>Objectives</b>	<b>Strategies</b>	<b>Description of Strategy</b>
To Promote Trade, Tourism, Investment and Industrial development in the county	(i) Development of market infrastructure (ii) Enhance Trade promotion (iii) Enhance Investment promotion	Providing modern market stalls and other physical market infrastructure to traders. Promoting fair trade practices
	(iv) Strengthen regulatory framework (v) Enhance Financial access	Establishing Nandi county Biashara fund Business development services for micro, small and medium enterprises Facilitating trade shows, fairs and exhibitions Establishing and equipping Business Information Centers with ICT facilities that will avail up-to date data and information on trade and investment opportunities; Conducting baseline and Market surveys Profiling and compiling a database on trade and investment opportunities in the County.

	<p>(vi) Promote industrial development  (vii) Strengthen regulatory framework  (viii) Tourism promotion</p>	<p>Promoting manufacturing and agro-processing and value addition of our products  Establishing and developing cottage industries</p> <p>Conducting regular business development/entrepreneurship training for MSMEs  Creating an industrial park for investors and Export processing zone.  Facilitating the promotion of exports, creation of an investment friendly climate by having clear regulations and incentives for investors in Nandi County  Facilitating Establishment of special economic zones with a view of providing space for industrial parks, science parks, ICT hubs, Export processing zone etc.</p> <p>-Enforcing regulation, control, licensing and weights and measures standards  Automation of all licensing processes  Engaging multi agency approach to control unfair and illegal trading activities NACADA, Anti counterfeits, KBS, Weights and measures, Regulatory authority to protect consumers</p> <p>-Resource mobilization through proposal writing, donations, grants, CSR</p> <p>Organizing and training of MSMEs on ICT, E-commerce, franchise models and other emerging technologies  Enhance public private partnership and linkages with other agencies.  Branding Nandi County as a tourist destination of choice and marketing the existing tourism potential  Researching and compiling data on all tourism attraction sites/hospitality industry  Capacity building of the Hospitality enterprises.</p>
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**KEY STAKEHOLDERS**

The major stakeholders are classified into three categories as follows;

- 1) Primary Stakeholders
- 2) Key Stakeholders
- 3) Secondary Stakeholders

<b>PRIMARY STAKEHOLDERS</b>			
	<b>STAKE HOLDERS</b>	<b>ROLES</b>	<b>INTEREST</b>
1.	Nandi County Government Executive	-Provision of resources	-Service delivery
2.	Employees	-Provide technical expertise	-Meeting departmental targets
3.	Business community	-Provide goods and services -Improve county economy	-Conducive business environment -Access to County Government services e.g Licensing -Fair trade practices
4.	General public (citizens)	-Consumption of goods and services	-Access to goods and services i.e economic services
5.	Regulation agencies e.g. Health and KBS	-Regulate health standards in trading facilities	-Adherence to standards
<b>KEY STAKEHOLDERS</b>			
1.	National Government	-Provision of policy, regulation and enforcement	-Implementation of national policies and regulations
2.	Development partners e.g. investment authorities, EPZ, KIE, SME's Authority	-Provide technical and financial support	-Smooth implementation of their programmes -Access to information -An enabling environment
3.	NGO's	-Provide technical expertise trainings and mentorship programs -Provide financial and social support to the community	-Improvement of community livelihoods
<b>SECONDARY STAKEHOLDERS</b>			
<input type="checkbox"/>	Suppliers of goods and services	-Provision of goods and services	-Access to business opportunities for profit gains -Enabling business environment -Timely payments for goods and services delivered
<input type="checkbox"/>	External Investors	-Provision of goods and services -Technology transfer	-Exploring of available resources -Safeguarding of their properties
<input type="checkbox"/>	Local savings groups(chamas)	-Provision of financial support	-Access to loans -Get training and capacity building

### 3.1 Capital and Non-Capital Projects

**Table 5: Capital projects for the 2023/2024FY**

Programme Name: TRADE DEVELOPMENT AND PROMOTION										
Sub Program me	Project name Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Sourceof funds	Tim e frame	Performance indicators	Targets	status	Implementing Agency
Market infrastr ucture	Establishment of modern market in Kapsabet	Site identific ation PPP framewo rk engagem ent and impleme ntation		5M	CGN	2023/ 2024	Number of markets establishe d	1 market established	New	TTI ED/ MU NICI PAL ITY
	Improvement and maintenance of existing markets and open air markets	Site identific ation Preparati on of BQs Procure ment Construc tion		5M	CGN	2023/ 2024	Number of Open air market spaces establishe d	2 markets established	New	TTI ED
	County Biashara Exhibition and centre established in Mutwot (Lelmokwo Ng'echeck)	Site identific ation Preparati on of BQs Procure ment Construc tion		15M	CGN	2023/ 2024	Number of county Biashara exhibition centres establishe d	County Biashara exhibition centre established	New	TTI ED
	Construction of market sanitation facilities (ablution blocks, water storage tanks) -countywide	Site identific ation Preparati on of BQs Procure ment Construc tion		6M	CGN	2023/ 2024	Number of ablution blocks construct ed	3 sanitation facilities constructed	New	TTI ED
Strengt hen regulat	One stop-shop county business	Develop ment of physical		5M	CGN	2023/ 2024	Single County business	1	New	TTI ED

ory frame work	licensing and information centre in Kapsabet	and system infrastru cture					licensing centre establishe d			
<b>Trade promo tion</b>	Development of E- commerce platforms	Establish ment of county digital and online marketin g platform s,		<b>5M</b>	CGN	2023/ 2024	No of Establish ed e- commerc e marketing platforms	4		TTIED
	Establishment of formal MSMEs worksites (Modern kiosks, shoe shining, jua kali, boda- boda ,,) – countywide	Site identific ation Preparati on of BQs Procure ment Construc tion		<b>10M</b>	CGN	2023/ 2024	Number of MSME worksites establishe d	20 Worksites	New	TTIED
	Establish County Biashara enterprise fund	Policy and legislatio n Diaspora and financial stakehol der engagem ent Financial appropri ation		<b>50M</b>	CGN	2023/ 2024	Amount of funds allocated	1	New	TTIED
<b>SUB TOTALS</b>				<b>101M</b>						
<b>Programme Name: INDUSTRIAL DEVELOPMENT</b>										
<b>Sub Prog ram me</b>	<b>Project name Location (Ward/Sub county/ county wide)</b>	<b>Descrip tio n of activitie s</b>	<b>Gree n Econ omy consi derat ion</b>	<b>Estim ated cost (Ksh.)</b>	<b>Sour ceof fund s</b>	<b>Tim e fram e</b>	<b>Perform ance indicato rs</b>	<b>Targets</b>	<b>stat us</b>	<b>Im ple me nti ng Ag enc y</b>
<b>Indust rial develo pment</b>	Establishment of Agro- processing industry at kobujoi	Banana value chain		<b>5M</b>	CGN	2023/ 2024	Number of agro processin g industries establishe d	1	Ne w	TTIED
	Equipping and	Supply,		10M	CGN	2023/ 2024	No of	1	Ne	TTI

	operationalization of constructed MSMEs work sites	delivery, installation and commissioning of appropriate common user tools and equipment.				2024	MSME sites operationalized (Jua Kali)		w	ED	
	Cottage industries established	Develop county products		3M	CGN	2023/2024	Number of cottage industries established	4		TTIED	
	Operationalization of textile and apparel unit	Completion works		20M	CGN	2023/2024	Number of textile and apparel unit operationalized	1		TTIED	
	Establishment of Industrial park	Development of Nandi County Industrial Park		200M	CGN/National Govt	2023/2024	Number of industrial parks established	1		TTIED	
<b>SUB TOTALS</b>				<b>238M</b>							
<b>Programme: TOURISM DEVELOPMENT AND PROMOTION</b>											
<b>Sub Programme</b>	<b>Project name Location (Ward/Sub county/ county wide)</b>	<b>Description of activities</b>	<b>Green Economy consideration</b>	<b>Estimated cost (Ksh.)</b>	<b>Source of funds</b>	<b>Time frame</b>	<b>Performance indicators</b>	<b>Targets</b>	<b>status</b>	<b>Implementing Agency</b>	
Tourism development	Tourism sites identified and developed			5M	CGN	2023/2024	Number of sites identified documented and opened up	2	New	TTIED	
	Niche products identified and packaged		-	5M	CGN	2023/2024	Number of niche products developed and packaged	3	New	TTIED	
	Nandi county marketed as a tourism		-	2M	CGN	2023/2024	Number of e-magazine	1	New	TTIED	

	destination of choice						s and brochures produced			
<b>SUB TOTALS</b>				<b>12M</b>						
<b>GRAND TOTAL FOR CAPITAL</b>				<b>298.5M</b>						

**Table 6: Non-Capital Projects 2023/2024FY**

<b>Programme Name : Trade Promotion</b>										
Sub Program e	Project name Location (Ward/Su b county/ county wide)	Description n of activities	Green Econ omy consi deration	Estimate dcost (Ksh.)	Sou rce eof fund s	Time frame e	Perform ance e indicato rs	Targets	Status	Impleme nting g Agency
Strengt hen regulat ory framew ork	Weights and measures inspection and compliance work	Calibrati on and verificati on of weights and measures machines		1.5M	CG N	2023/20 24	Number of weights and measures instrume nts calibrate d and verified	1000	ongo ing	TTIED
	Trade fairs and exhibitions	Organize , facilitate, attend and host county, regional and internatio nal trade fairs and exhibitio ns		5M	CG N	2023/20 24	Number of trade fairs and exhibitio ns held/atte nded	1	New	TTIED
	Training of technical staff	Capacity building, technical trainings (weights & measures ),		2M	CG N	2023/20 24	No of technical staff trained	2	New	TTIED
	Mapping & Demarcation of county market land	Physical planning, Survey		4M	CG N	2023/20 24	Size of market land - demarcate d	Market land demarcated	New	TTIED
	Alcoholic Drinks Control	Licensin g control, enforcing complian		5M	CG N	2023/20 24	Licensin g, enforcem ent of	Alcoholic Drinks Control	New	TTIED



		ce, Appropriation in aid, Administration and operations					compliance prevalence of alcohol consumption			
	Establish Drug and substance Rehabilitation program	Rehabilitation centre		3M	CG N	2023/2024	No of Rehabilitation carried out	Alcoholic Drinks Control	New	TTIED
	Prevalence of alcohol consumption reduced	Advocacy, Public education conducted		2M	CG N	2022-2023	Percentage reduction of alcohol prevalence	Reduce prevalence by 50%	New	TTIED
<b>Trade promotion</b>	Fair trade practices and Consumer protection campaigns			4M	CG N	2023/2024	No of consumer protection exercises undertaken.	4	ongoing	TTIED
	Mainstreaming and linkages of county MSME Associations			1M	CG N	2023/2024	No of registered MSME associations	50	ongoing	TTIED
	Capacity building on entrepreneurial skills			4M	CG N	2023/2024	No of entrepreneurs trained	1000	New	TTIED
	Capacity building of Hospitality investors	trainings and sensitization		1M	CG N	2023/2024	no .of trainings held	high standard hospitality services	Ongoing	TTIED
<b>SUB TOTALS</b>				<b>32.5M</b>						

### 3.2 Cross-sectoral Implementation Considerations

Programme Name	Sector	Cross-sector Impact		MITIGATION MEASURES
		Synergies	Adverse impact	
Trade Development	Agriculture	Production of agricultural produce for	-Market functioning below capacity due to low agricultural produce	Enhance Agricultural Produce
		value addition processing	-Accumulation of solid waste in market sites	Provide solid waste management facilities
	Finance	Revenue generation through licensing	-Addiction to gambling resulting from unregulated Betting, lotteries and gaming activities	Enact and enforce betting, lotteries and gaming laws to control the activities
			-Illegal trade practices e.g. contraband goods	Enforce trade laws
	Social welfare		Excessive alcohol consumption and drug abuse	-Intensive enforcement by enforcement department -Carrying out public awareness campaigns on effects of alcohol and drug abuse
Industrial Development	Agriculture	-Availability of agricultural produce	Environmental Pollution	Carrying out environmental impact assessment and put in place measures to control pollution from agro-processing industries
		Development of infrastructure and public utilities	Population explosion in the special economic zones	Carry out physical planning to provide for public utilities
	Lands, environment and natural resources	Availability of public land, rivers and natural resources	Floods	Provision of water and exploitation of natural resources
			Displacement of human settlement	Provision of alternative settlement

## ADMINISTRATION, PUBLIC SERVICE AND ICT

### Introduction

The sector comprises of three (3) sub sectors namely; Administration and Devolved Units, Public Service and ICT & e-Government.

### Vision and mission

**Vision:** To be a leading sector in the County Government of Nandi in the provision of services to the residents of Nandi County.

**Mission:** To provide quality services to the residents of Nandi County Government in an efficient, effective and transparent manner using limited resources.

### Department Goal

The sector’s goal is to facilitate the growth, diversification and the stability of Nandi County’s socio-economic position with a view of creating employment and social opportunities, expanding the economy to provide a sustainable future for all residents of Nandi County.

### Development needs, priorities and strategies

**TABLE 1: SECTOR/SUBSECTOR DEVELOPMENT NEEDS, PRIORITIES AND STRATEGIES.**

Development Needs	Development Priorities	Strategies
Inadequate offices in the County	<ul style="list-style-type: none"> <li>To improve working environment</li> </ul>	<ul style="list-style-type: none"> <li>Mobilizing extra-budgetary resources for financing the office program including strategic partners.</li> <li>Identifying an ideal land for construction of offices</li> </ul>
Urban Sprawl	<ul style="list-style-type: none"> <li>To improve urban planning and infrastructure</li> </ul>	<ul style="list-style-type: none"> <li>Sensitization of policy makers and other stakeholders</li> <li>Provide Non -motorized transport facilities e.g. pedestrian walkways, Bus parks and Parking bays</li> <li>Construct storey buildings markets in Kapsabet Municipality, Nandi hills and other urban areas to provide adequate space for market</li> <li>Develop and implement policies and plans</li> </ul>

Disaster preparedness and Risk Management	<ul style="list-style-type: none"> <li>To enhance disaster management</li> </ul>	<ul style="list-style-type: none"> <li>Recruitment of skilled and trained personnel</li> <li>Allocation of funds for disaster preparedness and management</li> <li>Develop disaster and risk management policy</li> </ul>
Inadequate Sanitation facilities – Kapsabet Municipality, Nandi hills and other urban areas	<ul style="list-style-type: none"> <li>To improve sanitation and waste disposal</li> </ul>	<ul style="list-style-type: none"> <li>Allocation of funds for expansion of sewerage infrastructure in all urban areas.</li> <li>Acquisition of liquid waste exhausters</li> <li>Identification of potential partners to collaborate. <ul style="list-style-type: none"> <li>Purchasing of land for dumpsites</li> <li>Purchasing of equipment for solid waste management</li> <li>Expansion of sewerage management</li> </ul> </li> </ul>
		infrastructure in urban areas
Inadequate Human resource management, systems and Development	<ul style="list-style-type: none"> <li>To enhance Human resource development and management</li> </ul>	<ul style="list-style-type: none"> <li>Develop a human resource management and development policies</li> </ul>
Low ICT Connectivity and Uptake	<ul style="list-style-type: none"> <li>To increase ICT literacy, connectivity, systems and infrastructure</li> </ul>	<ul style="list-style-type: none"> <li>Establish and operationalize ICT centres</li> </ul> <input type="checkbox"/>
Low citizen engagement and participation	<ul style="list-style-type: none"> <li>To enhance public participation and civic education</li> </ul>	<ul style="list-style-type: none"> <li>Establish a Citizen resource centre</li> <li>Fully implement Nandi County Public Participation and Civic Education Act,2021</li> </ul>
Low level of disaster preparedness and management	<ul style="list-style-type: none"> <li>To enhance disaster management</li> </ul>	<ul style="list-style-type: none"> <li>Acquisition of fire engines and rapid intervention vehicles</li> <li>Hazard mapping and putting up of early warning systems</li> </ul>

Poor co-ordination, planning and management of government services	<ul style="list-style-type: none"> <li>• To improve security in urban centers and municipality</li> </ul>	<ul style="list-style-type: none"> <li>• Develop and implement policies and plans</li> <li>• Install security and street lights points</li> <li>• Install highmast facilities</li> </ul>
Inadequate affordable housing units	<ul style="list-style-type: none"> <li>• To enhance access to affordable housing</li> </ul>	<ul style="list-style-type: none"> <li>• Construction of affordable housing units</li> </ul>

### 3.8.1 Capital and Non-Capital Projects

**TABLE: CAPITAL PROJECTS FOR THE FY 2023/2024**

ADMINISTRATION										
Programme	Project name Location	Description	Green Economy Consideration	Estimated cost (Ksh.)	Source of fund s	Time frame	Performance indicators	Targets	stat us	Implementing Agency
Infrastruct ure Developm ent	Construction/ Renovation and equipping of ward office	Site identificati on, Preparatio n of BQs Tendering,		30M	CGN	2023 - 2024	Number of Complete and operational office spaces	6	New	Administrat ion and decentralize d units
Infrastruct ure Developm ent	Acquisition of operational vehicles	Procureme nt		7M	CGN	2023 - 2024	Number of vehicles acquired	1	New	Administrat ion and decentralize d units
Infrastructure Development	Acquisition of solidwaste trucks/equipment	Procurement	Provision of clean environment	15M	CGN	2023 - 2024	No of solid waste trucks/equipment acquired	1	New	Administrat ion and decentralize d units
Infrastructure Development	Construction of sewer lines	Site identification, preparationof BQs, Tendering	Provision of clean environment	10M	CGN	2023 - 2024	Length of sewer lines constructed(KM)	1	New	Administrat ion and decentralize d units

Infrastructure Development	Construction/Upgrading of Waste water sewer treatment plants	Site identification, preparation of BQs, Tendering		5M	CGN	2023 - 2027	Number of waste water treatment plants constructed/upgraded	1	New	Administration and decentralized units
<b>Total 67M</b>										

<b>KAPSABET MUNICIPALITY</b>										
Sub Program	Project name Location	Description Of activities	Green Economy consideration	Estimated cost (Ksh s.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agencies
Town Planning and Management	Construction of Roads (KM)	Site identification, preparation of BQs, Tendering		60M	CGN	2023-2024	Length of roads constructed (KM)	1	New	Kapsabet municipality
Town Planning and Management	Installation of High masts	Site identification, preparation of BQs, Tendering		4M	CGN	2023-2024	Number. of high masts installed	1	New	Kapsabet municipality
Town Planning and Management	Acquisition of Solid waste equipment/trucks	procurement		15M	CGN	2023-2024	No. of solid waste equipment/trucks acquired	1	New	Kapsabet municipality

Town Planning and Management	Construction of Ablution blocks	Site identification, preparation of BQs, Tendering		3M	CGN	2023-2024	Number of Ablution blocks constructed	1	New	Kapsabet municipality
Town Planning and Management	Construction of Sewer lines (KM)	Site identification, preparation of BQs, Tendering		10M	CGN	2023-2024	Length of sewer lines constructed (KM)	1	New	Kapsabet municipality
Town Planning and Management	Acquisition of Effluent Exhauster vehicle	Procurement		15M	CGN	2023-2024	Number of effluent exhauster vehicles acquired	1	New	Kapsabet municipality
<b>Total 107M</b>										



**TABLE: ICT AND E-GOVERMENT**

<b>ICT AND E-GOVERMENT</b>										
<b>Su-Programme</b>	<b>Project name location(ward/Su b-county level/county wide)</b>	<b>Description of activities</b>	<b>Greening of economy consideration</b>	<b>Estimated cost</b>	<b>Source of Funds</b>	<b>Time frame</b>	<b>Performance indicators</b>	<b>Target</b>	<b>Status</b>	<b>Implementation agency</b>
ICT connectivity ,literacy levels, Systems and Infrastructure	Construction and equipping of ICT centrers	Site identification, preparation of BQs, Tendering		8M	CGN	2023-2024	Number of constructed, equipped ICT centers	1		Department of Administration, Public Service and ICT
<b>TOTAL 8M</b>										
<b>GRAND TOTALS FOR CAPITAL PROJECTS:182M</b>										

**Table: Non-Capital Projects for the FY 2023/2024**

ICT AND E-GOVERNMENT										
Programme	Project name Location	Description	Green Economy Consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
ICT connectivity, Systems and	Creation of LAN, WAN, VPN and	Creation of LAN, WAN, VPN and WI-FI		5M	CGN	2023-2024	No of LAN, WAN, VPN and WI-FI created	1	New	Administration, Public Service and ICT
Infrastructure	WI-FI									
ICT connectivity, Systems and Infrastructure	Upgrade of data/Call centre	Installation of servers		10M			No. of servers installed	1	New	Administration, Public Service and ICT
		Construction of workstations		10M			No. of workstations established	1	New	Administration, Public Service and ICT
<b>25M</b>										

**PUBLIC PARTICIPATION AND CIVIC EDUCATION**

Public participation and civic education	Civic education and public participation Conducted	Preparation and implementation of work plans		5M	CGN	2023-2024	No. of civic education and public participation forums conducted	10	New	Department of Administration, Public Service and ICT
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**Total:5M**

**DISASTER MANAGEMENT**

Disaster management	Establishment of Disaster management units	Site identification, preparation of BQs, Tendering		10M	CGN	2023-2024	Number of disaster management units (fire engine shed and emergence relief ware house) established	2	NEW	Department of Administration, Public Service and ICT
<b>Total 10M</b>										

**PUBLIC SERVICE MANAGEMENT**

Public Service Management and productivity	Acquisition of Human Resource System (HRIS)	Procurement		5M	CGN	2023-2024	Number of Human Resource components automated	1		Department of Administration, Public Service and ICT
Public Service Management and productivity	Development and implementation of Human Resource and Development policies	Development, approval/adoption and implementation of Human Resource and Development policies		4M	CGN	2023-2024	Number of Human Resource and Development policies developed and implemented	2		Department of Administration, Public Service and ICT
Public Service Management and productivity	Industrial Relations cases addressed	Handling of industrial cases		6M	CGN	2023-2024	Number of Industrial cases addressed	150		Department of Administration, Public Service and ICT

Public Service Management and productivity	Internship opportunities offered	Preparation and implementation of work plan	10M	CGN	2023-2024	Number of Internship opportunities offered	100	Department of Administration, Public Service and ICT
<b>Total:25M</b>								
<b>Total Non-Capital Projects 65M</b>								
<b>GRAND TOTAL DEVELOPMENT PROJECTS: 247M</b>								

### 3.8.2 Cross-sectorial Implementation Considerations

**TABLE:** PAYMENTS OF GRANTS, BENEFITS AND SUBSIDIES

Programme Name	Sector	Cross-sector Impact		MITIGATION MEASURES
		Synergies	Adverse impact	
Security law and order	Ministry of interior and coordination of national Government	<ul style="list-style-type: none"> <li>• Improved security</li> <li>• Improved economy</li> </ul>	-Insecurity and disorder	<ul style="list-style-type: none"> <li>• Community policing</li> <li>• Enforcement of Law Conducting civic education and public participation</li> </ul>
Disaster and risk management	<ul style="list-style-type: none"> <li>• Ministry of Devolution and ASAL</li> <li>• Non state actors</li> <li>• Administration and decentralized units (County)</li> </ul>	<ul style="list-style-type: none"> <li>• Improved response to disasters</li> <li>• Reduction of loss of life and property</li> <li>• Timely availability of humanitarian assistance</li> </ul>	<ul style="list-style-type: none"> <li>• Loss of life and property</li> <li>• -Diseases infections</li> <li>• Hunger</li> <li>• Environmental degradation</li> <li>• Displacement of population</li> <li>• Disruption of learning</li> </ul>	<ul style="list-style-type: none"> <li>• Adequate disaster preparedness</li> <li>• Public sensitization and awareness</li> <li>• Provision of emergency funds both at National and county government</li> </ul>

## FINANCE AND ECONOMIC PLANNING

### 3.10.1 Introduction

The sector strategic priorities, programmes and projects for the year 2023/2024 have been highlighted and will be executed through the various sections in the sector namely; Revenue, Budget and Economic Planning, Financial Accounting & Reporting, Internal Audit, Supply Chain Management and Economic Planning.

**Vision:** A leading sector in public finance management, economic policy formulation and development coordination.

**Mission:** To provide overall leadership and policy direction in resource mobilization, management and accountability for quality public service delivery.

### 3.10.2 Sub-Sector Goals

The sub-sector goals are to:

1. Increase revenue levels of the county
2. Ensure fully operational integrated IFMIS support functions
3. Fully Automate the procurement processes
4. Automate audit processes
5. Increase budget absorption
6. Enhance efficiency in planning by use of timely and accurate data

**TABLE 3: DEVELOPMENT NEEDS AND STRATEGIC PRIORITIES**

Sub Programme	Needs	Priorities	Strategy
Own Source Revenue	Improve revenue levels	Strengthen revenue collection processes and expand revenue base	<ul style="list-style-type: none"> <li>• Upgrading of the revenue system, POS and system software</li> <li>• Acquisition of revenue collection vehicles</li> </ul>
Financial accounting and Reporting	Enhanced financial systems Efficient and effective procurement processes Automated audit processes	Timely reports generated Effective and efficient payment system	<ul style="list-style-type: none"> <li>• Training of officers</li> <li>• Automation of procurement stores, filling, e-procurement</li> <li>• Construction of storage/ archive facility</li> <li>• Acquisition and installation of an audit soft ware</li> </ul>
County Economic Planning	Strengthen planning function	Accurate and timely data	<ul style="list-style-type: none"> <li>• Conduct a survey on county specific indicators</li> </ul>
County M&E Systems	Strengthen M&E function	Efficient and effective M&E system	<ul style="list-style-type: none"> <li>• Acquisition of M&amp;E vehicles</li> <li>• Acquisition of an e- CIMES system</li> </ul>

### 3.10.3 Finance and Economic Planning statistics

#### Key indicator

1. % increase in local revenue collection per year
2. % of automated procurement processes
3. No of quality audit reports
4. Absorption rate of the county budget
5. No. of Development plans prepared and submitted timely as per the existing guidelines
6. % of Projects tracked from total projects funded in the year
7. Proportion of IFMIS modules used

**TABLE 4: FINANCE AND ECONOMIC PLANNING KEY STAKEHOLDERS**

<b>STAKEHOLDERS</b>	<b>ROLE</b>
National Government MDAs e.g the National Treasury and Planning	<ul style="list-style-type: none"> <li>• Financial support and resource mobilization</li> <li>• Formulation and review of County policies</li> <li>• Capacity Building</li> <li>• Formulation of policies and regulations</li> </ul>
County government departments	<ul style="list-style-type: none"> <li>• Implementation of policies, programmes and projects</li> </ul>
County Assembly	<ul style="list-style-type: none"> <li>• Oversight for implementation.</li> <li>• Formulate legislation to govern the county government</li> <li>• Approve county policies documents and Bills</li> <li>• Link department to the public</li> </ul>
Citizen	<ul style="list-style-type: none"> <li>• Identify their priority areas in development</li> <li>• Support government on service delivery</li> <li>• Give feeding on service delivery</li> </ul>
Development Partners	<ul style="list-style-type: none"> <li>• Formulation and review of Development policies</li> <li>• Capacity Building</li> <li>• Evaluation of the projects</li> <li>• Financial support</li> </ul>
Business community/contractors	<ul style="list-style-type: none"> <li>• Remission of tax levies to County Government</li> <li>• carry out Business with County Government</li> </ul>



## .10.5 Capital and Non-Capital Projects

TABLE 5: CAPITAL PROJECTS FOR THE YEAR 2023/2024

Sub programme	ProjectName	Ward	Description of Activities	Green Economy	Estimated Cost	Source of funding	Timeframe	Performance indicator	Target	Status	Implementing Agency	Other stakeholders
Own Source Revenue	Identification and Automation of Revenue streams	County Wide	Stakeholders forums Training revenue officers	EIA will be conducted	15 M	CGN	2023/2024	Percentage of revenue streams automated	75	New	Department of Finance and Economic planning	Department of Trade, Tourism, Industrialization and Enterprise Development
Own Source Revenue	Renovation, fencing and provision of Market	CountyWide	Renovation and construction works		15 M			CGN	No of Markets	New	Department of Finance and Economic planning	
	Valuation Roll	County Wide	Procurement process	EIA will be conducted	50 M	CGN	2023/2024	Updated Valuation Rolls	1	New	Department of Finance and Economic planning	

	Installation of Asset management System	County Headquarters	Procurement process		10 M	CGN	2023/2024	Operational Asset Management System	1	New	Department of Finance and Economic planning	All the County Departments
	Acquisition of M&E Vehicles	County Headquarters	Trainings and Workshops		15 M	CGN	2023/2024	No of M&E Vehicles acquired	2	New	Department of Finance and Economic planning	
	Adoption of e-CIMES	County Headquarters	Trainings and Workshops		5 M	CGN	2023/2024	Operational e-CIMES	1	New	Department of Finance and Economic planning	All the County Departments
<b>TOTAL</b>					<b>110 M</b>							

### 3.10.7 Cross-Sectoral Implementation Considerations

Programme Name	Sector	Cross-sector Impact		Mitigation Measures
		Synergies	Adverse impact	
Financial Management	All sectors	<ul style="list-style-type: none"> <li>• Mobilizing resource for development (Increased revenue collection)</li> <li>• Improve quality of services in all sectors especially those with potential to generate revenue</li> </ul>	<ul style="list-style-type: none"> <li>• Inadequate resources</li> <li>• Incomplete projects/programs</li> <li>• Underfunding of projects</li> <li>• Poor quality of project implementation</li> </ul>	<ul style="list-style-type: none"> <li>• Capacity building of technical staff</li> <li>• Full automation of revenue sources</li> <li>• Improving services of on revenue potential sources</li> <li>• Enforce revenue collection and increase revenue points.</li> <li>• Prudent management of Resources</li> <li>• Revenue resource mapping</li> </ul>
		<ul style="list-style-type: none"> <li>• Automated County Financial Management System</li> <li>• Timely payments for goods and services</li> <li>• Satisfied clients</li> <li>• Asset Management System acquired</li> </ul>	<ul style="list-style-type: none"> <li>• Inaccurate financial reports</li> <li>• Low funds absorption</li> </ul>	<ul style="list-style-type: none"> <li>• Training and capacity building</li> <li>• Adherence to financial regulations and procedures as provided for in PFMA Act</li> </ul>
		<ul style="list-style-type: none"> <li>• Automation of procurement procedures</li> <li>• Timely procurement of services and projects</li> </ul>	<ul style="list-style-type: none"> <li>• Non-completion of projects within the stipulated timelines</li> <li>• Litigations</li> <li>• Increase in project cost</li> </ul>	<ul style="list-style-type: none"> <li>• Adherence to procurement laws and policies</li> <li>• Full implementation of IFMIS modules</li> <li>• Timely requisition of projects and services by departments</li> </ul>
		<ul style="list-style-type: none"> <li>• Quality and accountable governance</li> </ul>	<ul style="list-style-type: none"> <li>• Unsustainable decision making</li> <li>• Poor utilization of resource</li> </ul>	<ul style="list-style-type: none"> <li>• Automation of audit function</li> <li>• Formation of audit committees</li> <li>• Budget allocation to audit function</li> <li>• Capacity building of</li> </ul>

				audit staff.
Planning Services	All sectors	<ul style="list-style-type: none"> <li>• Integrated economic plans</li> <li>• Improved funds absorption</li> <li>• Seamless implementation of plans</li> </ul>	<ul style="list-style-type: none"> <li>• Non integrated plans</li> <li>• Low resource mobilization for project implementation</li> <li>• Low development</li> </ul>	<ul style="list-style-type: none"> <li>• Capacity building of technical staff</li> </ul>
		<ul style="list-style-type: none"> <li>• Streamlined allocation of resources</li> <li>• Improved funds Absorption</li> </ul>	<ul style="list-style-type: none"> <li>• Unrealistic project budget allocation</li> <li>• Non completion of projects within stipulated timelines</li> </ul>	<ul style="list-style-type: none"> <li>• Capacity building of technical staff</li> <li>• Prudent management of Resources</li> </ul>
		<ul style="list-style-type: none"> <li>• Improved tracking and assessment of project implementation</li> <li>• Efficient utilization of Resource</li> </ul>	<ul style="list-style-type: none"> <li>• Poor implementation of projects</li> <li>• Inaccurate status reporting</li> <li>• Poor quality of works</li> <li>• Loss of funds</li> <li>• Project/program objective will not be achieved</li> </ul>	<ul style="list-style-type: none"> <li>• Capacity building of technical staff</li> <li>• Establish M&amp;E Structures</li> <li>• Acquisition of M&amp;E vehicles</li> </ul>

## COUNTY EXECUTIVE

### Introduction

The County Executive seeks to coordinate activities of the County Government and ensure effective implementation of County Government policies, projects and programmes. The following units are domiciled in the County Executive; Governor's Office, Deputy Governor's Office, County Secretary's Office, Protocol, Service Delivery Unit, Communication, Liaison, Security and Enforcement, Advisory Services (Legal, Economic, and Political).

### Sector Vision

Be a governance institution that empowers residents, and all development stakeholders in delivering the county's aspirations.

### Sector Mission

To provide overall leadership in ensuring effective, efficient and accountable leadership, that promotes a just, democratic and secure environment for the county.

### 3.2.2 Sub sector goal and target

Improved governance and leadership for a prosperous county.

### 3.2.3 Strategic Priorities

#### Development needs, priorities and strategies

Development Needs	Development Priorities	Strategies to address priorities
To provide policy direction in management of county affairs; To provide governance structures for effective implementation of county functions	-To establish adequate capacity to provide quality services through adaptation of acceptable emerging standards -Identify investment opportunities both locally and overseas that will deliver development to the people of	-Develop and operationalize a framework for preparation of cabinet memoranda -Ensure expenditure within the county departments is aligned to approved plans and budgets -Attend networking events and/or -luncheon for partners

	<p>Nandi County</p> <ul style="list-style-type: none"> <li>-Institutionalize the Legal framework within the County in line with the constitution</li> <li>-Enforce County Laws and other Acts of Parliament</li> <li>-To improve coordination of operations of the County Public Service</li> </ul>	<p>with leadership</p> <ul style="list-style-type: none"> <li>-Draft bills, subsidiary legislation, policies, notices of appointment to county public offices and events and review of laws;</li> <li>-Providing general legal advice to County departments</li> </ul>
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### 3.3.4 Sector key stakeholders

The major stakeholders are classified into three categories as follows;

#### PRIMARY STAKEHOLDERS

STAKE HOLDERS	ROLES	INTEREST
Citizen	<ul style="list-style-type: none"> <li>• Identify their priority areas in development</li> <li>• Support government on service delivery</li> <li>• Participate in public participation</li> <li>• Give feeding on service delivery</li> </ul>	<ul style="list-style-type: none"> <li>• Expectations of quality services</li> </ul>
County government departments	<ul style="list-style-type: none"> <li>• Organization of public participation</li> <li>• Budget making process</li> <li>• Facilitation and coordination of the whole process</li> <li>• Consolidation of the report from the public</li> </ul>	<ul style="list-style-type: none"> <li>• Using of allocated funds prudently as they implement their programmes</li> <li>• To fulfill our mandate as stipulated by the law</li> <li>• Service delivery</li> </ul>

	<ul style="list-style-type: none"> <li>• Provide leadership</li> <li>• Provide goodwill</li> <li>• Provide direction and guidance on policy implementation</li> </ul>	
County Assembly	<ul style="list-style-type: none"> <li>• Oversight for implementation.</li> <li>• Representation at the Assembly chambers</li> <li>• Formulate legislation to govern the county government</li> <li>• Approve county policies documents and Bills</li> </ul>	<ul style="list-style-type: none"> <li>• To see into it that the expectation Of citizen are achieved</li> </ul>

### KEY STAKEHOLDERS

STAKE HOLDERS	ROLES	INTEREST
National Government	<ul style="list-style-type: none"> <li>• Financial support and resource mobilisation</li> <li>• Formulation and review of County policies</li> <li>• Capacity Building</li> </ul>	<ul style="list-style-type: none"> <li>• Successful implementation of devolved functions</li> </ul>
National Treasury	<ul style="list-style-type: none"> <li>• Programme funding and formulation of financial policies</li> </ul>	<ul style="list-style-type: none"> <li>• Prudent use of resources</li> </ul>
Constitutional commissions, regulatory boards and agencies	<ul style="list-style-type: none"> <li>• Formulation of policies and regulations</li> </ul>	<ul style="list-style-type: none"> <li>• Operational policies and guidelines</li> </ul>

Development Partners	<ul style="list-style-type: none"> <li>• Formulation and review of Development policies</li> <li>• Capacity Building</li> <li>• Evaluation of the projects</li> <li>• Financial support</li> </ul>	<ul style="list-style-type: none"> <li>• Support of specific Areas of interests</li> <li>• To fulfil SDGS</li> <li>• To assist County Government to attain National development Goals</li> </ul>
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### SECONDARY STAKEHOLDERS

STAKE HOLDERS	ROLES	INTEREST
Secondary stakeholders(business community/contractors)	<ul style="list-style-type: none"> <li>• Remission of tax levies to County Government</li> <li>• carry out Business with County Government</li> </ul>	<ul style="list-style-type: none"> <li>• Provision of conducive environment for investment</li> </ul>

### 3.10.5 Capital and Non-Capital Projects

TABLE 1: CAPITAL PROJECTS FOR THE YEAR 2023/2024

Sub program	Project	Ward	Description of Activities	Green Economy	Estimated Cost	Source of funding	Time frame	Performance indicator	Target	Status	Implementing Agency	Other stakeholders
Construction of County Government offices and	Construction of perimeter wall, Landscaping, water	County Headquarters	Procurement process	EIA will be conducted	30 M	CGN	2023/2024	Percentage of external works completed	100%	New	County Executive	Department of Lands, Environment and Natural



the Governor's Residential	supply and drainage											Resources, Transport and Infrastructure
	Equipping of Governor's Office	County Headquarters	Procurement process  Construction activities	EIA will be conducted	30 M	CGN	2023/2024	Fully equipped Governor's Office	1	Ongoing	County Executive	Department of Lands, Environment and Natural Resources, transport and infrastructure
	land for Construction of Governor's residence acquired	Kapsabet	Procurement process	EIA will be conducted	20M	CGN	2023/2024	Acquire of land acquired	2 acre	New	County Executive	Department of Lands, Environment and Natural Resources
<b>TOTAL FOR CAPITAL</b>					<b>80 M</b>							

### 3.2.5 Cross-sectoral Implementation Considerations

**Table 7: Cross-sectoral impacts**

Programme name	Sector	Cross sector impact		Mitigation measures
		Synergies	Adverse impact	
Coordination of County Functions	All sectors	-Better management of county functions -Revenue generation -Reduced costs. -Accountability in county funds		Improve the quality of services offered
			open to abuse	Training on high moral standards of integrity -Motivation of officers

## **CHAPTER FOUR**

### **RESOURCE ALLOCATION**

#### **4.1 Chapter Overview**

The chapter presents a summary of the proposed budget by Programme and Sector. It also provides a description of how the County government is responding to changes in the financial and economic environment and further indicates the criteria employed in the allocation of resources per Sector and per Programme.

#### **4.2 Resource Allocation criteria**

Resources are allocated based on the following criteria;

1. Special consideration is given to the on-going programmes/projects;
2. Expected outputs and outcomes of the Programme;
3. Linkage of the Programme with the objectives of the County Government, the Governor's Manifesto and the CIDP;
4. Degree to which the Programme addresses core poverty interventions;
5. Degree to which the Programme is addressing the core mandate of the department; and
6. Cost effectiveness and sustainability of the Programme/projects.

## HEALTH AND SANITATION

**Table 9: Summary of proposed budget by programme**

<b>Programme</b>	<b>Amount (Ksh.)</b>
Curative and rehabilitative health services	<b>513,477,166</b>
Preventive and promotive health services	0
Health administrative Services	0
<b>Total</b>	<b>513,477,166</b>

#### 4.0 Proposed budget by Sector/ sub-sector

**Table 10: Summary of Proposed Budget by Sector/ Sub-sector**

<b>Sector/Sub-sector name</b>	<b>Amount (Ksh.)</b>	<b>As a percentage (%) of the total budget</b>
Curative and rehabilitative health services	<b>0</b>	0
Preventive and promotive health services	0	0
Health administrative Services	<b>385,677,166</b>	100%
<b>GRAND TOTAL</b>		

## TRANSPORT, PUBLIC WORKS AND INFRASTRUCTURE DEVELOPMENT

**Table 9: Summary of proposed budget by Programme**

<b>Programme</b>	<b>Amount (Kshs.)</b>
Upgrading of roads to bitumen standards	30,000,000
Opening up of new roads	30,000,000
Fuel for road works	60,000,000
Gravelling of roads	130,000,000
Construction of footbridges	18,000,000
Construction of box culverts	32,000,000
Installation of pipe culverts	37,500,000
Hire of machines	100,000,000
Construction and equipping of mechanical workshop	15,000,000
Purchasing of Murram	30,000,000
Emergency culverts and bridges	10,000,000
Establishment of fleet management system	5,000,000
County Transport Safety Plans	5,000,000
Road reserve survey and demarcation	10,000,000
Project designs and management	10,000,000
<b>TOTAL</b>	<b>592,000,000</b>

## AGRICULTURE AND COOPERATIVE DEVELOPMENT

**Table 9: Summary of proposed budget by programme**

Programme	Amount (Ksh.)
Agriculture and Cooperative Development	379,800,000
<b>Total</b>	<b>379,800,000</b>

### 4.0 Proposed budget by Sector/ sub-sector

**Table 10: Summary of Proposed Budget by Sector/ Sub-sector**

Sector/Sub-sector name	Amount (Ksh.)	As a percentage (%) of the total budget
Agriculture and Cooperative Development	379,800,000	71.2
NAVCD	115,384,615	25.97%
ASDSP	13,264,523	2.89
<b>GRAND TOTAL</b>	<b>448,199,615</b>	<b>100%</b>

## EDUCATION, SPORTS, YOUTH AFFAIRS, CULTURE AND HERITAGE

**Table 9: Summary of proposed budget by programme**

### Education and Vocational Training

<b>Programme</b>	<b>Amount (Ksh.)</b>
Development of Early Childhood Education	138 Million
Development of Vocational Training	40 Million
<b>Total</b>	<b>178Million</b>

### Sports and Youth Affairs

<b>Programme</b>	<b>Amount(KSh.)</b>
Sports development	736.6M
Youth development	59M
<b>TOTAL</b>	<b>795.6M</b>

### Culture and Social Heritage

<b>Programme</b>	<b>Amount(Ksh)</b>
Conservation, preservation and promotion of cultural heritage	30 M
Social and Economic Empowerment	134.7
<b>TOTAL</b>	<b>164.7M</b>

**Table 10: Summary of Proposed Budget by Sector/ Sub-sector**

<b>Sector/Sub-sector name</b>	<b>Amount (Ksh.)</b>	<b>As a percentage (%) of the total budget</b>
Education and Vocational Training	<b>178Million</b>	15.64%
Sports sector	795.5M	69.89%
Youth affairs sector	164.7M	14.47%
<b>Total</b>	1,138,200,000	100%



**LANDS, PHYSICAL PLANNING, HOUSING, ENVIRONMENT, TER, TURAL  
RESOURCES AND CLIMATE CHANGE**

**Table 9: Summary of proposed budget by program**

<b>Programme</b>	<b>Amount (Ksh.)</b>
Portable Water Supply	<b>701,000,000</b>
Environmental conservation and management.	<b>118,000,000</b>
Survey	<b>11,500,000</b>
Physical and Land Use Planning	<b>270,500,000</b>
Affordable Housing	<b>1,634,000,000</b>
<b>Total</b>	<b>2,735,000,000</b>

**Table 10: Summary of Proposed Budget by Sector/ Sub-sector**

<b>Sector/Sub-sector name</b>	<b>Amount (Ksh.)</b>	<b>As a percentage (%) of the total budget</b>
Water sector	<b>701,000,000</b>	<b>25.63%</b>
Environment sector	<b>118,000,000</b>	<b>9.9%</b>
Survey sector	<b>11,500,000</b>	<b>0.4%</b>
Physical planning sector	<b>270,500,000</b>	<b>9.9%</b>
Housing sector	<b>1,634,000,000</b>	<b>59.74%</b>
<b>Total</b>	<b>2,735,000,000</b>	<b>100%</b>

## TRADE, TOURISM, INDUSTRIALIZATION & ENTERPRISE DEVELOPMENT

**Table 9: Summary of proposed budget by programme**

<b>Programme</b>	<b>Amount (Ksh.)</b>
Trade development	101M
Industrial development	238M
Tourism development	12M
Non Capital	32.5M
<b>Total</b>	193.5M

**Table 10: Summary of Proposed Budget by Sector/ Sub-sector**

<b>Sector/Sub-sector name</b>	<b>Amount (Ksh.)</b>	<b>As a percentage (%) of the total budget</b>
Trade development	101M	26.38%
Industrial development	238M	62.05%
Tourism development	12M	3.12%
Non Capital	32.5M	8.4%
<b>Total</b>	383.5M	100%

## ADMINISTRATION, PUBLIC SERVICE AND ICT

**Table 9: Summary of proposed budget by programme**

S/no.	Programme	Amount(Ksh)
1.	Administration	67M
2.	Kapsabet Municipality	107M
3.	Public Service Management	25M
4.	Public Participation and Civic Education	5M
5.	Disaster Management	10M
6.	ICT and e-Government	33M
	<b>TOTAL</b>	<b>247M</b>

### 4.3 Financial and Economic environment

Nandi County is affected by the existing economic situation which affects the satisfactory provision of efficient service delivery to its citizens. Nandi County has close to half of its population living below the poverty line according to the KNBS report of the well-being in Kenya. The County since the inception of devolution has tried to respond to this situation by introducing major programmes with an aim of improving the living standards of its population. Such programmes include:

- i. Infrastructure development- the county government has opened rural roads, done footbridges, upgraded gravel roads to bitumen standard, and improved lighting through installation of solar and high mast flood lights at various strategic positions;
- ii. Improved agricultural services- The county government has introduced Farm mechanization, seed subsidized programme with an aim to improve food security. The county has also enhanced A.I subsidized initiative programme, poultry development and smart dairy programme among other livestock programmes;
- iii. Trade promotion-The county government has introduced trade loans to small medium enterprise citizen, improved market infrastructure including kiosks and construction of markets stalls with an aim economic activities thus improving on the living conditions;
- iv. Improved health services and infrastructure- The County government has improved on

the health sector by providing ambulance services, child maternity programmes and construction of hospital and health centres as well as steady supply of drugs to all facilities and addressed the welfare of the health workers.

Going forward the County Government will enhance the above programmes by allocating the available resources to the strategic priorities while engaging all relevant stakeholders in prioritizing the programmes

#### **4.4.1 Risks, Assumptions and Mitigation Measures**

##### **Assumptions of the Plan**

###### **i) Expanded Revenue streams**

The County gets her revenue from a number of sources namely; Own Sources, Equitable share of National Revenues and Conditional Grants all of which are not sufficient to service the vision. For the plan to be adequately implemented, more financial resources for investment in the projects and programmes identified must be raised especially by putting in place measures and policies to expand the own source revenue base.

###### **ii) Political Stability**

This refers to an environment that is issue based, people centered, result-oriented and accountable to the public. This will enhance stability which helps the government to effectively deliver services to the people without any distraction that comes with political instability.

###### **iii) Macro-economic Stability**

Macro-economic variables that affect the economy include inflation, interest rates, exchange rates, wage rates and Employment levels. The vision assumes that these variables will remain stable and predictable for the period of implementation of the vision.

###### **iv) Security**

Security is a social need that is paramount for social coexistence of all entities within a set-up. It is one factor that will create a conducive environment for the implementation of the vision. To achieve this, the County Government will collaborate with the National Government in managing security issues in the County.

###### **v) Favorable Weather Conditions**

The County is endowed with conducive climatic conditions for good agricultural production. Rainfall performance is above average exhibiting a bimodal distribution with two distinct seasons occurring in March-April-May and October-November-December (long and short rain seasons). Long rains average at 1000 - 1200 mm per year while short rains average at 500 – 800 mm per year which is good for production of most of the staple crops planted in the county. This also helps recharge both ground and surface water in the County.

The average air temperatures range between 10.0 0C – 30.0 0C while evaporation ranges from 400 – 800 mm per year which is favorable for crop and animal production. Obviously, fluctuation in climatic conditions result in attendant fluctuation in water levels in river and streams hence affecting water supply.

With projected climate change patterns, the plan assumes that the prevailing good climatic conditions will continue.

### **Mitigation Measures**

- i) **Automation** – The county Government of Nandi has undertaken automation of all its local revenues in a bid to enhancing its revenue collection and curbing on any leakages that may result to revenue loss.
- ii) **Revenue Potency Study** – The County Government has engaged a consultant to carry out a revenue potency study and all the County Revenue base in order to help profile all sources of revenue, their potential and collection mechanism as well as the recommendation of new sources of Revenue that have not been tapped.
- iii) **Revenue Collection legislation** – The County Government on realizing the shortcomings of the current revenue collection Act it has embarked on the revision of the Revenue Collection Laws.
- iv) **Revenue Clinics** – On realizing the importance of an informed tax payer Society, the County Government is planning to have tax clinics to sensitize tax payers on the importance of self-compliance. The tax payers will be informed among other things their rights and obligations.

## CHAPTER FIVE

### MONITORING AND EVALUATION

#### 5.1 Overview

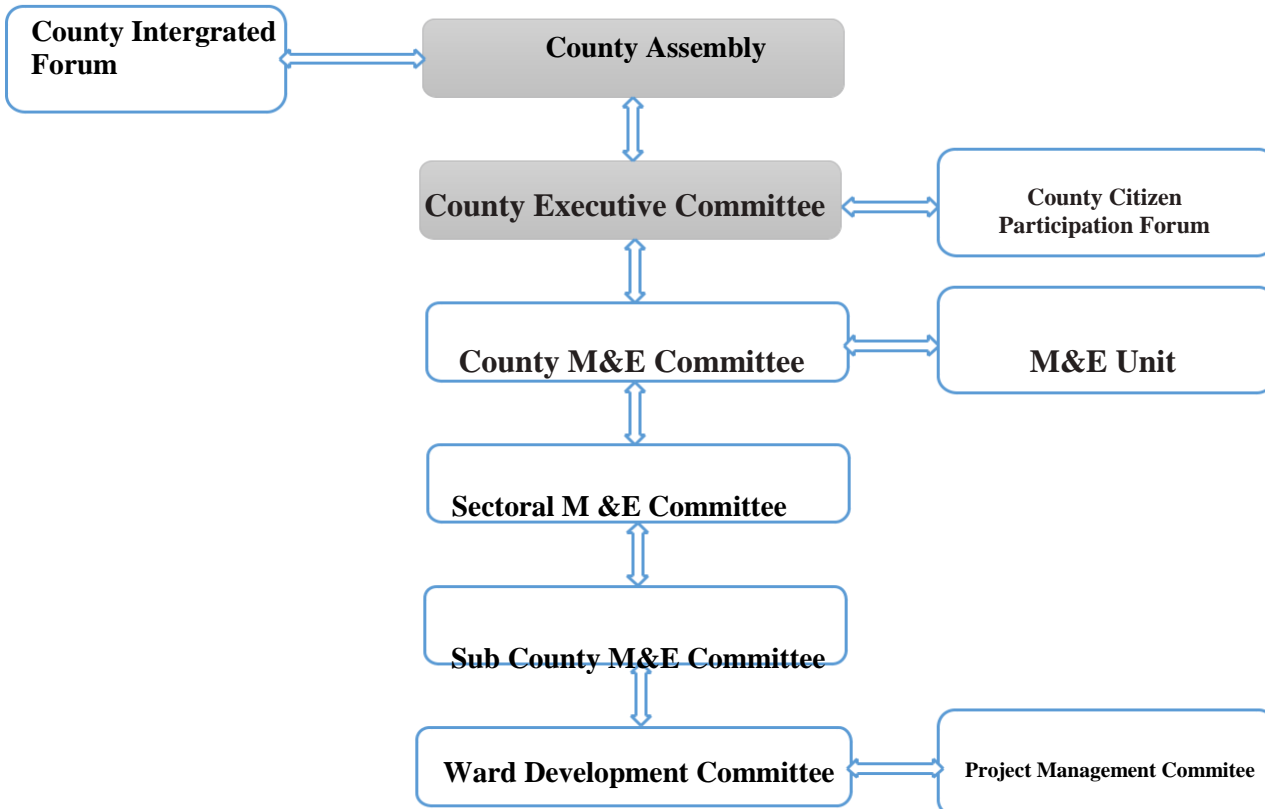
This chapter presents how the ADP will be monitored and evaluated during and after its implementation. The plan will be monitored and evaluated in line with the County Integrated Monitoring and Evaluation Systems guidelines and the county M&E Policy. The plan will also be monitored in line with the provisions in section 232 of the Constitution of Kenya, the Kenya Evaluation Guidelines and the National M&E norms and Standards. The chapter presents the County M&E Structure; Data collection, analysis, reporting mechanisms and the M&E Outcome Indicators.

#### 5.2 County Monitoring and Evaluation Structure

The County M&E function is domiciled and coordinated in the county department responsible for Economic Planning under the Monitoring and Evaluation unit headed by a senior Economist. The county M&E structure is part of the County Integrated Monitoring and Evaluation System (CIMES). The M&E unit does not have designated M&E officers and makes use of the economists designated in the county departments and sub counties to oversee M&E activities including preparation of implementation progress reports. Monitoring and Evaluation of the ADP will be done through quarterly Monitoring and Evaluation reports and Annual Progress Reports (C-APR).

To facilitate monitoring and evaluation of the plan, the County will seek to approve the County M&E Policy that will facilitate progressive operationalization of the various County M&E committees as per the CIMES guidelines namely: The County Inter-governmental Forum (CIF), County Monitoring and Evaluation Committee (CoMEC), Sector Monitoring and Evaluation Committee (SMEC), Technical Oversight Committee (TOC), Sub-County Monitoring and Evaluation Committee (SCoMEC), and Ward Monitoring and Evaluation Committee (WMEC), based on existing capacity. The committees will be responsible for tracking and reporting on implementation of various programmes and projects in the ADP on quarterly and annual basis. The committees will also identify and plan for evaluation of various programmes and projects in the plan. Figure 5.1 presents the county monitoring and evaluation structure.

**Figure 5.1: Monitoring and Evaluation Structure**



### **5.3 Data Collection, Analysis and Reporting Mechanisms**

The M&E unit will establish reporting standards and formats that can be used by all county sectors and stakeholders to collect data and other information used in compiling M&E progress reports. The generation of the M&E reports will be a collaborative process. Dissemination and feedback on the M&E reports will be done both vertically and horizontally as per the proposed County M&E structure.

#### **5.3.1 Data Collection**

Data collection on projects will be done through scientific measurements for primary data using: mobile mappers, geographical coordinates, length, area, the volume of quantities. Surveys will be done quarterly/annually for various identified outcome indicators. Secondary data will also be used where applicable.

The county departments will strive to do quarterly and annual actual field visits on project implementation and progress. The M&E reports will provide information on progress, challenges and emerging issues in the process of implementing the county government projects. This ensures that essential data required for systematic and continuous assessment of project implementation, performance, and progress towards objectives is routinely collected, analyzed and reported.

#### **5.3.2 Reporting and Dissemination**

All departments in the county will be involved in the process of strategic monitoring, including partners. Each level of service delivery will carry out its own monitoring and evaluation. Operational monitoring will be carried out monthly, quarterly and annually. It will focus on monitoring progress against interventions and activities set out in respective departmental annual work plans. Indicators will be utilized to measure progress against set targets. The indicators will be used in two ways:

**Sector-wide indicators:** The set of indicators each sector will use to inform on progress at the strategic level. Collection and monitoring of progress will be the responsibility of the sector.

**Programme outcome/output indicators:** Indicators that the respective programme areas will be used to inform on progress towards programme objectives. The number will depend on the specific programme areas. Monitoring of progress will be the responsibility of the respective programme area.

Horizontal reporting within the County shall involve heads of departments and non-state actors. Non-State actors who include Civil Society Organizations, Private Sector Organizations, Foundations, Faith-Based and Community based organizations shall report through their respective sectors. The Sub- County M&E reports shall be forwarded for consolidation into county reports. Consequently, the consolidated county reports will be shared with CoMEC for advise on actions to be taken, including evaluations of projects and programmes to ascertain if they are meeting their intended objectives. After validation of the M&E reports by the CoMEC, it will be shared with the County Executive for discussion and submission to the county assembly for approval. Thereafter the report will be availed to the various stakeholders and the public as provided for in the existing legal framework.

The county recognizes that different data is used by different actors for their decision-making processes and investment decisions. For this reason, data needs to be translated into information that is relevant for decision-making. Data will be packaged and disseminated in formats that are determined by the needs of the stakeholders. All the information will be published on the county website and be updated on regular basis.

## 5.4 Monitoring and Evaluation Indicators

### HEALTH AND SANITATION

**Table 12: Monitoring and Evaluation Performance Indicators**

Sector/Sub-sector	Key performance indicator	Beginning of the ADP year situation	End of the ADP year situation
Nutrition	Malnutrition rate (%)	15.1	12
Immunization	Immunization coverage (DPT/Hep+HiB3)	81.7%	90%
	Proportion of children under 1 fully immunized	83.4%	90%
	Proportion of adults vaccinated against COVID-19	27%	50%
HIV	HIV prevalence	2.9%	2.4%
	Infant HIV prevalence	0.9%	0.7%
Malaria	Malaria prevalence rate	4%	3%
Reproductive health	Proportion of expectant mothers attending at least 4 ANC visit	45.2%	55%
	Proportion of population accessing FP services	53.6%	62%
	Infant mortality rate	32	30
	Maternal mortality rate	264	240
Health infrastructure	Average distance to the nearest health facility	3-10	3-7
Human resource development	Doctor to patient ratio	0.5	0.7
	Nurse to patient ratio	6	7



<b>Programme Name</b>	<b>Curative and rehabilitative health services</b>					
<b>Objective:</b>	<b>To provide effective and efficient curative and rehabilitative health care services to the county citizens.</b>					
<b>Outcome:</b>	<b>To provide effective and efficient curative and rehabilitative healthcare services in all health service delivery unit.</b>					
<b>Sub Programme</b>	<b>Key Outcomes/ outputs</b>	<b>Key performance indicators</b>	<b>Baseline</b>	<b>Planned Targets</b>	<b>Achieved Targets</b>	<b>Remarks*</b>
Health infrastructure	Improved access to health care	No. of complete and operationalized health facilities	148	101		

## TRANSPORT, PUBLIC WORKS AND INFRASTRUCTURE DEVELOPMENT

**Table 1: Monitoring and Evaluation Performance Indicators**

<b>Program/ sub-programme</b>	<b>Key Performance Indicator</b>	<b>Beginning of ADP year situation (June 2021)</b>	<b>End of the ADP year situation (June 2022)</b>
Roads and Transport	No. of Km of newly opened roads	698.8	
	No of Km of roads graded	4500	
	No of Km of roads gravelled	2414	
	M of Culverts installed	6219	
	No. of Footbridges constructed	6	
	No. of bridges constructed	12	
	Number of box culverts constructed	13	
Public Works	No. of designed and managed projects	589	

**Table 2: Summary of Sector/ Sub-sector Programmes**

<b>Programme Name:</b> Road Works.						
<b>Objective:</b> To improve road network and promote accessibility						
<b>Outcome:</b> Improved infrastructural development						
<b>Sub programme</b>	<b>Key outcomes/Output</b>	<b>Key performance Indicators</b>	<b>Baseline</b>	<b>Planned targets</b>	<b>Achieved targets</b>	<b>Remarks</b>
Maintenance and improvement of existing earth roads-gravelling	Improved road network and accessibility	No of Kmof Road works gravelled	1214	1500	1200	Target not achieved. Limited resources
Maintenance and improvement of existing earth roads-grading	Improve Road Accessibility and connectivity	No. of Kmof road work graded	2197.3	1500	1800	Target achieved
Opening of New roads	Reduce travel distance and enhanced connectivity	No of Kmof newly Opened roads	387.2	150	100	Target achieved.
Installation of culverts	Improve road accessibility and enhanced connectivity	Total length of culverts laid	4814	1500	1405	Target not achieved
Construction of footbridges	Improve Road Accessibility and connectivity	No. of Footbridges constructed	4	6	2	Target not achieved. Inadequate funds
Construction of box culverts	Improve Road Accessibility and connectivity	No. of box culverts constructed	8	6	5	Target not achieved. Inadequate funds
Construction of bridges	Improve Road Accessibility and connectivity	No. of bridges constructed	9	6	3	Target not achieved. Inadequate funds

<b>Programme Name:</b> Public Works.						
<b>Objective:</b> To Design and manage projects.						
<b>Outcome:</b> Improved infrastructural development						
<b>Sub programme</b>	<b>Key outcomes/Output</b>	<b>Key performance Indicators</b>	<b>Baseline</b>	<b>Planned targets</b>	<b>Achieved targets</b>	<b>Remarks</b>
Maintenance and improvement of existing earth roads.	Improved infrastructural development	No of Designed and managed projects	361	200	228	Target achieved.

## AGRICULTURE AND COOPERATIVE DEVELOPMENT

**TABLE 105: MONITORING AND EVALUATION PERFORMANCE INDICATORS**

Sub programme	Key performance Indicator	Beginning of ADP year situation (end of FY 2022/23)	End of the ADP year situation (end of FY2023/2024)
Purchase of farm inputs and irrigation kits	-No of farmers issued with farm kits -No. of farm kits purchased and distributed	0	10 Farmers per ward issued with farm kits
Purchase of coffee pulping machines and coffee seeds	No of coffee seeds and pulping machines purchased		10 pulping machines and 1300kg coffee seedlings
Purchase of assorted farm implements	No of assorted farm implements purchased	0	6 ballers, 5 forage harvesters and 6 complete feed mixers
Purchase of Avocado seedlings	No. of seedlings purchased	0	50,000 avocado seedlings
Operationalization of coffee milling plant	% operationalization of the coffee mill	0	1 complete and operational coffeemill
Purchase of Pyrethrum seeds	No. of Kgs of pyrethrum purchased	0	10,000
Extension mobility scheme	No. of motorbikes purchased	0	10 motorbikes purchased
Kaimosi Modernization	% of modernization of the ATC	1	Modernize entire infrastructure
Farmer Field School, Field days and model farm development	No of field days and farmer field schools held	0	100
Nandi County Veterinary and Agricultural Revolving Fund	No. of farmers accessing the fund	0	1000
Purchase of vaccines	No. of vaccines doses purchased	-	-
Purchase of pyrethrum seeds	No. of Kgs of pyrethrum purchased	1	1
Digitization of dairy value chain		NEW	
Operationalization of chicken processing plant	% of operationalization of the processing plant	1	1
Construction/rehabilitation of cattle dips	No. of cattle dips constructed/rehabilitated	0	60

Purchase of acaricides	No of litres of acaricides purchased	NEW	
Construction of chicken hatchery	No. of chicken factory constructed	NEW	
Doper sheep multiplication	No. of sheep multiplied	NEW	
Establishment of fodder banks	No. of fodder banks established	NEW	
Purchase of milk transportation equipment	No. of equipment purchased	NEW	
Fish hatchery	No of hatcheries developed	NEW	
Fish value addition	No of fish outlets developed	NEW	
Establishment of orchards in Chemelil/Chemase	No. of orchards established	NEW	

## EDUCATION, SPORTS, YOUTH AFFAIRS, CULTURE AND HERITAGE

**Table 12: Monitoring and Evaluation Performance Indicators**

Sector/Sub-sector	Key performance indicator	Beginning of the ADP year situation	End of the ADP year situation
Promotion of Early Childhood Development and Education	No. of New ECD classrooms constructed	384	120
	No. of ECD classrooms equipped with furniture	-	120
	No. of ECD toilet blocks constructed	-	60
	No. of ECD classes rehabilitated	-	60
	No. of water tanks supplied and installed	-	200
	No. of ECD Centres under school feeding programs	-	
	No of teachers recruited	1500	100
	No. of Teachers/Officers inducted on the proposed new curriculum and in-service Training.	-	1500
	No of ECDE centres supplied with instructional learning materials	809	809
No. of schools equipped with ICT facilities	-	200	
Vocational Training	No. of VTCs equipped with modern tools and equipment	-	
	No. of Quality Assurance Quarterly M & E Reports	4	4
	Number of vtc workshops constructed	8	2
	No. of instructors and Sub-County vocational training officers' capacity built	-	13
	No. of VTCs operationalized	-	3
	No. of Centres excellence branded		

Sector/Sub-sector	Key performance indicator	Beginning of the ADP year situation	End of the ADP year situation
	No. of vtc structures renovated	13	3
	Number of bursary beneficiaries	26,841	8000
Sports sector	Rate of completion of Kipchoge Stadium	Stalled at 70%	100% complete and operational
	No. of new standard community sports fields constructed	0	5
	No. of Talent centres established	0	1
Youth Affairs sector	No of youths absorbed in Nandi County Youth Service	723	1000
	No of Tools of Trade purchased and distributed	100	730
Culture heritage sector	No of cultural centres developed	0	1
	No of artifacts stored	0	1
	No. of museums constructed	0	1
	No. of libraries constructed and equipped	0	1
	No of cultural festivals held	0	3
	No. of cultural elements researched, inscribed and documented	0	5
	No. of cultural exchange programmes undertaken	0	5
	No. of cultural practitioners capacity built	0	50
	no.of policies developed	0	1
Social welfare	No.of safe space renovated	0	1
	% of works done on equipping and operationalizing of PWD center at Chemundu	20	100
	No.of PWD database developed	0	1
	No.of PWD assorted tools of trade acquired and distributed	0	150
	No. of Women groups empowered	0	500
	No of assistive devices	0	1000



Sector/Sub-sector	Key performance indicator	Beginning of the ADP year situation	End of the ADP year situation
	distributed		
	No of social celebrations held	0	5
	No. of women capacity building fora held	0	6
	no.of trainings held	0	5
	no. of gender desks established	0	2
Culture heritage sector	No of cultural centres developed	0	1
	No of artifacts stored	0	1
	No. of museums constructed	0	1
	No. of libraries constructed and equipped	0	1
	No of cultural festivals held	0	3
	No. of cultural elements researched, inscribed and documented	0	5
	No. of cultural exchange programmes undertaken	0	5
	No. of cultural practitioners capacity built	0	50
	no.of policies developed	0	1
SOCIAL WELFARE	No.of safe space renovated	0	1
	% of works done on equipping and operationalizing of PWD center at Chemundu	20	100
	No.of PWD database developed	0	1
	No.of PWD assorted tools of trade acquired and distributed	0	150
	No. of Women groups empowered	0	500
	No of assistive devices distributed	0	1000
	No of social celebrations held	0	5
	No. of women capacity building fora held	0	6
	no.of trainings held	0	5
	no. of gender desks established	0	2

**LANDS, PHYSICAL PLANNING, HOUSING, ENVIRONMENT, WATER, NATURAL  
RESOURCES AND CLIMATE CHANGE**

**Table 12: Monitoring and Evaluation Performance Indicators**

<b>Sector/Sub-sector</b>	<b>Key performance indicator</b>	<b>Beginning of the ADP year situation</b>	<b>End of the ADP year situation</b>
Water sector	No. of water sources and reservoirs secured	56	20
	No. of new water supply schemes developed	200	30
	No. of km of pipeline extended	100	180
	No. of boreholes drilled and equipped	14	10
	No. of schemes rehabilitated	40	20
	No. of km of pipeline extended for KANAWASCO	118	30
	No. of water supply schemes solarized	10	30
Environment sector	No. of fragile ecosystems secured	1	5
	No. of seedlings planted	1,200,000 seedlings	1,000,000
Survey sector	No. of parcels of land identified	50	100
	No. of land parcels regularized	1	6
	No. of disputes arbitrated using ADR mechanism	5	50
Physical planning sector	County Spatial Plan	0	1
	No. of local physical land use plans prepared	16	3

	No. of development applications processed	6000	100
	No. of land clinics conducted	0	10
Housing sector	No. of government houses renovated	0	10
	No. of house units	0	500

## WATER SECTOR

<b>Programme Name:</b> Portable Water Supply.						
<b>Objective:</b> To increase and sustain access to portable water.						
<b>Outcome:</b> Increased access to portable water.						
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
Regulatory framework	Water policy developed	Water policy	0	1		
	Water bill developed	Water bill	0	1		
Water sources and reservoirs	Water sources and water reservoirs secured.	No. of water sources and reservoirs secured.	56	60		
Water infrastructure.	New water supply schemes developed	No. of new water supply schemes developed	200	10		
	Pipeline extended.	No. of km of pipeline extended	100km	180km		
	Boreholes drilled and equipped.	No. of boreholes drilled and equipped	14	10		
	Old water supply schemes rehabilitated	No. of schemes rehabilitated	40	20		
	Kapsabet and Nandi Hills Water supply schemes expanded	No. of km extended	118	14		
	water supply schemes solarized	No. of water supply schemes solarized	10	12		

Water governance	Capacity building on Project Management Committee	No of staff trained	0	50		
		No. of community water management committees trained	0	400		
	Maji house constructed and equipped	Operational Maji house	0	1		
	Establishment of Nandi Rural Water and Sanitation	Company operationalized	0	1		

## ENVIRONMENT SECTOR

<b>Programme Name:</b> Environmental conservation and management.						
<b>Objective:</b> To enhance environmental conservation and management.						
<b>Outcome:</b> Enhanced environmental conservation and management.						
<b>Sub Programme</b>	<b>Key Outcomes/ outputs</b>	<b>Key performance indicators</b>	<b>Baseline</b>	<b>Planned Targets</b>	<b>Achieved Targets</b>	<b>Remarks*</b>
Regulatory framework	Natural resources policy developed	Natural resources policy	0	1		
	Bills (Mining, forestry and wildlife) developed	No. of bills developed	0	3		
	Solid Waste Management Strategy developed	Solid Waste Management Strategy	0	1		
Environmental conservation	Environmental fragile ecosystems secured	No. of fragile ecosystems secured	1	5		
Afforestation and Reforestation.	Tree seedlings planted	No. of tree seedlings planted	1,200,000	1,000,000		
Green energy promotion	Solar energy promoted	No. of facilities solarized	0	2		
	Establishment of automatic weather station	Operational weather station	0	1		

## SURVEY SECTOR

<b>Programme: Name:</b> Land Tenure and Management						
<b>Objective:</b> To Enhance Land Tenure and Management						
<b>Outcome:</b> Enhanced land Tenure Land and Management						
<b>Sub Programme</b>	<b>Key Outcomes/ outputs</b>	<b>Key performance indicators</b>	<b>Baseline</b>	<b>Planned Targets</b>	<b>Achieved Targets</b>	<b>Remarks*</b>
Regulatory framework	Lands policy developed	Lands policy	<b>0</b>	<b>1</b>		
Land allocation	Irregularly allocated land identified	No. of parcelsof land identified	<b>50</b>	<b>100</b>		
	Land parcels regularized	No. of land parcels regularized	<b>1</b>	<b>50</b>		
	Disputes arbitrated using Alternative Dispute Resolution Mechanism (ADR).	No. of disputes arbitrated using ADR mechanism	<b>5</b>	<b>10</b>		
land records Digitalization	Land record digitized	No of lands records digitized	<b>0</b>	<b>500</b>		

## PHYSICAL PLANNING

<b>Programme Name: Physical and Land Use Planning</b>						
<b>Objective:</b> To Enhance Physical and Land Use Planning						
<b>Outcome:</b> Enhanced Physical And Land Use Planning						
<b>Sub Programme</b>	<b>Key Outcomes/ outputs</b>	<b>Key performance indicators</b>	<b>Baseline</b>	<b>Planned Targets</b>	<b>Achieved Targets</b>	<b>Remarks*</b>
Legal and policy framework	County land use policy developed	County land use policy	<b>0</b>	<b>1</b>		
	County development control Manual developed.	County development control Manual	<b>0</b>	<b>1</b>		
Development Control	County Spatial Plan finalized	County Spatial Plan	<b>0</b>	<b>1</b>		
	local physical andland use plans prepared	No. of local physical land use plans prepared	<b>16</b>	<b>7</b>		
	Development applications processed	No. of development applications processed	<b>6000</b>	<b>500</b>		
	Land use clinics conducted	No. of land clinics conducted	<b>0</b>	<b>6</b>		

## HOUSING SECTOR

<b>Programme Name: Affordable housing</b>						
<b>Objective: To enhance access to affordable housing</b>						
<b>Outcome: Enhanced access to affordable housing</b>						
<b>Sub Programme</b>	<b>Key Outcomes/ outputs</b>	<b>Key performance indicators</b>	<b>Baseline</b>	<b>Planned Targets</b>	<b>Achieved Targets</b>	<b>Remarks*</b>
Legal and policy framework	Housing policy developed	Housing policy	0	1		
	Housing bill developed	Housing bill	0	1		
Public Housing management	Housing directorate established and operationalize	Operational Housing directorate	0	1		
Housing schemes	Land identified and acquisition	No. of acres of land identified	0	30		
	Renovation of existing government houses	No. of government houses renovated	0	21		
	Construction of house units	<b>No. of house units</b>	0	2500		



## TRADE, TOURISM, INDUSTRIALIZATION & ENTERPRISE DEVELOPMENT

**Table 12: Monitoring and Evaluation Performance Indicators**

Sector/Sub-sector	Key performance indicator	Beginning of the ADP year situation	End of the ADP year situation
Trade development	Number of modern markets established	0	1
	Number of markets improved	0	2
	No of exhibition centres established	0	1
	Number of ablution blocks constructed	8	3
	Single County business licensing centre established	0	1
	No of Established e-commerce marketing platforms	0	1
	Number of trade fairs attended	3	1
	Number of MSME worksites established	5	5
	Amount of funds allocated	-	20
Industrial development	Number of agro processing industries established	4	1
	Number of cottage industries established	6	5
	Number of textile and apparel unit operationalized	1	1
	Number of industrial parks established	0	1
	No of jua kali worksites equipped and commissioned	0	3
Tourism development	Number of sites identified documented and opened up	3	2
	Number of niche products developed and package	1	3
	Number of e-magazines and brochures produced	1	1

<b>Programme Name:</b> Trade development						
<b>Objective:</b> To improve market Access						
<b>Outcome:</b> Increased access to goods and services						
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
Trade development	Improved trade development	Number of modern markets established	0	1		
		No of improved markets	0	2		

		No of exhibition centres established	0	1		
		Number of ablution blocks constructed	8	3		
		Single County business licensing centre established	0	1		
		No of Established e-commerce marketing platforms	0	1		
		Number of trade fairs attended	3	1		
		Number of MSME worksites established	5	5		
		Amount of funds allocated	-	20		
Industrial development	Increase value addition	Number of agro processing industries established	4	1		
		Number of cottage industries established	6	4		
		Number of textile and apparel unit operationalized	1	1		
		Number of equipped and operationalized jua kali work sites	0	3		
		Number of industrial parks established	0	1		
Tourism development	Tourism promotion	Number of sites identified documented and opened up	3	2		
		Number of niche products developed and package	1	3		
		Number of e-magazines and brochures produced	1	1		

## ADMINISTRATION, PUBLIC SERVICE AND ICT

**Table: Monitoring and Evaluation Performance Indicators**

Sector/Sub-sector	Key performance indicator	Beginning of the ADP year situation	End of the ADP year situation
Administration and devolved units	Number of Complete and operational office spaces	5	11
	Number of vehicles acquired	0	1
	No of solid waste trucks/equipment acquired	0	1
	Length of sewer lines constructed (KM)	0	1
	Number of Town/Urban areas plans and policies developed and implemented	0	2
Kapsabet Municipality	Length of roads constructed (KM)	5.3	6.3
	Number of street light points installed	11	0
	Number. of high masts installed	7	8
	No. of solid waste trucks acquired	0	1
	Length of sewer lines constructed (KM)	0.67	1.67
	Number of effluent exhauster vehicles acquired	0	1
Public Service	Number of staff trained	800	1250
Management	Number of Human Resource Systems acquired	0	1
	Number of Internship opportunities offered	1200	1300
Public Participation and Civic Education	Number of civic education and public participation conducted		10
Disaster Management	Number of disaster management units established	1	3
	Number of disaster management policies in place	0	1
ICT and e-Government	Number of LAN, WAN, VPN and WI-FI Hotspot created		1

	Number of servers installed		1
	Number of workstations at the call centre		1

## ANNEX: HEALTH AND SANITATION

### PROGRAMME NAME: CURATIVE AND REHABILITATIVE HEALTH SERVICES

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Location	Description of activities	Green Economy consideration	Estimate dcost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Health infrastructure	MOGOBICH HOSPITAL	OLLESSOS	New Dispensary		4,000,000	CGN	2023/2024	% of works done	100%	40% Ongoing	Health and sanitation
	CHEPTERWAI COMPLEX (PHASE II)	CHEPTERWAI	Completion works		11,538,220.88	CGN	2023/2024	% of works done	100%	35%	Health and sanitation
	NEW MATERNITY AT SANGALO DISPENSARY	SANGALO/KEBULONIK	New maternity		3,850,956	CGN	2023/2024	% of works done	100%	Yet to start	Health and sanitation
	NEW FACILITY AT KIPSIRWA DISPENSARY	TINDERET	New OPD type a		3,738,450	CGN	2023/2024	% of works done	100%	15% Stalled	Health and sanitation
	MCH COMPLEX (PHASE III)	KAPSABET	Completion of MCH complex		64,996,289	CGN	2023/2024	% of works done	100%	Yet to start	Health and sanitation
	TEMISO DISPENSARY	SONGORSOBA	New dispensary		3,999,950	CGN	2023/2024	% of works done	100%	65% Ongoing	Health and sanitation
	EMERGENCY WORKS AT MOMBWO DISPENSARY	SONGHOR/SOBA WARD	Construction of New OPD		2,000,000	CGN	2023/2024	% of works done	100%	Awarded	Health and sanitation
	Supply of oxygen compressor for KCRH	KAPSABET	Supply of compressor		6,000,000	CGN	2023/2024	% of works done	100%	Yet to start	Health and sanitation
	New type A dispensary at Chepterit	KOSIRAI	Construction works		4,900,000	CGN	2023/2024	% of works done	100%	Yet to start	Health and sanitation
	Mugundoi dispensary	KAPTUMO/KABOI	Construction works		1,000,000	CGN	2023/2024	% of works done	100%	85%	Health and sanitation
		TERIK	Construction works			CGN	2023/2024	% of works done	100%		Health and sanitation

	New type B dispensary at Kaborok				3,400,000			done		35%	
	Supply of Ventilator	KAPSABET	Supply of Ventilator		2,470,000	CGN	2023/2024	% of works done	100%	To be retendered.	Health and sanitation
	Enego dispensary	KOYO/NDURIO	Construction works		883,300	CGN	2023/2024	% of works done	100%	Land issue to be sorted	Health and sanitation
	Oncology unit	Kapsabet	Construction works		7,500,000	CGN	2023/2024	% of works done	100%	At tendering stage	Health and sanitation
	Completion and operationalization at Kapsosio	CHEPTERWAI	Construction works		1,500,000	CGN	2023/2024	% of works done	100%	At tendering stage	Health and sanitation
	Completion and operationalization at Chepkemel maternity	KIPKAREN	Construction works		2,000,000	CGN	2023/2024	% of works done	100%	At tendering stage	Health and sanitation
	Completion and operationalization at Sochoi maternity	OLLESSOS	Construction works		1,000,000	CGN	2023/2024	% of works done	100%	At tendering stage	Health and sanitation
	Equipping at Kingwal maternity	KOSIRAI	Equipping		2,000,000	CGN	2023/2024	% of works done	100%	At tendering stage	Health and sanitation
	Completion and operationalization at Lolminingai	KILIBWONI	Construction works		1,500,000	CGN	2023/2024	% of works done	100%	At tendering stage	Health and sanitation
	<b>TOTALS</b>	<b>128,277,166</b>									
	Completion of Ngechek maternity		Completions works			CGN	2023-2024	% of works done	100%		Health and sanitation

		Lelmokwo/Ngechek			2,000,000						New	
	Upgrading of Mosoriot Hospital	Lelmokwo/Ngechek	Walkways, kitchen, power upgrade and renovations		17,000,000	CGN	2023-2024	% of works done	100%		New	Health and sanitation
	Completion of Kipkongorwa dispensary	Lelmokwo/Ngechek	Fencing Landscaping Toilets Equipment		1,000,000	CGN	2023-2024	% of works done	100%		New	Health and sanitation
	Renovation of Kongoro dispensary	Kemeloi/Maraba	Painting Tiling Plumbing Electrical works		1,000,000	CGN	2023-2024	% of works done	100%		New	Health and sanitation
	Upgrade Kemeloi health centre	Kemeloi/Maraba			2,000,000	CGN	2023-2024	% of works done	100%		New	Health and sanitation
	Kapkangani maternity	Kapkangani	Water supply Extension of maternity		3,000,000	CGN	2023-2024	% of works done	100%		New	Health and sanitation
	Upgrade Kabiemit dispensary to a health centre	Ndalat	Construction of inpatient ward		5,000,000	CGN	2023-2024	% of works done	100%		New	Health and sanitation
	Operationalization of Kapkechui dispensary	Chemundu/Kapngetuny	Fencing Equipment		500,000	CGN	2023-2024	% of works done	100%		New	Health and sanitation
	Chemundu dispensary to a health centre	Chemundu/Kapngetuny	Completion of maternity Septic tank		2,500,000	CGN	2023-2024	% of works done	100%		New	Health and sanitation
			Burning chamber			CGN	2023-2024	% of works done	100%			Health and sanitation

	Toilet Dispensary-	Kurgung/Surungai	Renovations Toilet and lab		2,000,000			done		New	
	Kapnyarwat dispensary	Kurgung/Surungai	Power connection Renovatio n of maternity Water works		1,500,000	CGN	2023-2024	% of works done	100 %	New	Health and sanitation
	Kobujoihospital	Kobujoi	Equipping		20,000,000	CGN	2023-2024	% of works done	100 %	New	Health and sanitation
	Kibwareng dispensary	Kobujoi	Water supply		200,000	C G N	2023-2024	% of works done	100 %	New	Health and sanitation
	Renovation of Chebilat dispensary	Kobujoi	Painting Plumbing Tiles Fencing		1,500,000	C G N	2023-2024	% of works done	100 %	New	Health and sanitation
	Ollessos Health Centre	Ollessos	Toilets		600,000	C G N	2023-2024	% of works done	100 %	New	Health and sanitation
	Koilot Health centre	Ollessos	Renovation works Electrical works		2,000,000	C G N	2023-2024	% of works done	100 %	New	Health and sanitation
	Segemik/Chepygoris dispensary	Sangalo/Kebulonik	Extension works anda lab		1,000,000	C G N	2023-2024	% of works done	100 %	New	Health and sanitation
	Sangalo dispensary	Sangalo/Kebulonik	Toilets		600,000	C G N	2023-2024	% of works done	100 %	New	Health and sanitation

	Tabolwa dispensary	Sang'alo/Kebu Ionik	Renovation works - Maternity		2,000,000	C G N	2023-2024	% of works done	100%	New	Health and sanitation
	Chepkunyuk Health centre	Chepkunyuk	Renovate existing building Construct gate and fence the facility Construct toilets Water well		2,000,000	C G N	2023-2024	% of works done	100%	New	Health and sanitation
	Taito community dispensary	Chepkunyuk	Water supply and rehabilitation		1,000,000	C G N	2023-2024	% of works done	100%	New	Health and sanitation
	Upgrade Chemase dispensary.	Chemase/Che melil	Renovation works Create room for ultrasound		1,500,000	C G N	2023-2024	% of works done	100%	New	Health and sanitation
	Renovation of Potopoto dispensary	Chemase/Che melil	Renovation works		1,000,000	C G N	2023-2024	% of works done	100%	New	Health and sanitation
	Completion of MCH	Kapsabet	Completion works		80,000,000	C G N	2023-2024	% of works done	100%	Ongoing	Health and sanitation
	Incinerator at KCRH	Kapsabet	Construction works		5,000,000	C G N	2023-2024	% of works done	100%	New	Health and sanitation
	Kapsabet Funeral Home phase 1	Kapsabet	Construction and equipping		10,000,000	C G N	2023-2024	% of works done	100%	New	Health and sanitation



	Equip maternity at Kiropket	Kapsabet	Maternity equipment		2,000,000	C G N	2023-2024	% of works done	100%	New	Health and sanitation
	Equip and operationalize in patient ward at Cheindoi dispensary	Kapsabet	In patient ward equipment		1,000,000	C G N	2023-2024	% of works done	100%	New	Health and sanitation
	Maraba Sub County Hospital	Songhor/Soba	Equipping maternity		8,000,000	C G N	2023-2024	% of works done	100%	New	Health and sanitation
	Taito community dispensary	Chepkunyuk	Water supply and rehabilitation		1,000,000	C G N	2023-2024	% of works done	100%	New	Health and sanitation
	Upgrade Chemase dispensary.	Chemase/Che melil	Renovation works Create room for ultrasound		1,500,000	C G N	2023-2024	% of works done	100%	New	Health and sanitation
	Renovation of Potopoto dispensary	Chemase/Che melil	Renovation works		1,000,000	C G N	2023-2024	% of works done	100%	New	Health and sanitation
	Completion of MCH	Kapsabet	Completion works		80,000,000	C G N	2023-2024	% of works done	100%	Ongoing	Health and sanitation
	Incinerator at KCRH	Kapsabet	Construction works		5,000,000	C G N	2023-2024	% of works done	100%	New	Health and sanitation

	Kapsabet Funeral Home phase 1	Kapsabet	Constructi on and equipping		10,000,000	C G N	2023-2024	% of works done	100 %	New	Health and sanitation
	Equip maternity at Kiropket	Kapsabet	Maternity equipment		2,000,000	C G N	2023-2024	% of works done	100 %	New	Health and sanitation
	Equip and operationalize in patient ward at Cheindoi dispensary	Kapsabet	In patient ward equipment		1,000,000	C G N	2023-2024	% of works done	100 %	New	Health and sanitation
	Maraba Sub County Hospital	Songhor/Soba	Equipping maternity		8,000,000	C G N	2023-2024	% of works done	100 %	New	Health and sanitation
	Kabunyaeria health centre	Songhor/Soba	Septic tank, placentapit Wiring Plumbing Removal and disposal of asbestos		3,000,000	C G N	2023-2024	% of works done	100 %	New	Health and sanitation
	Completion of Kitoroch dispensary	Songhor/Soba	Plumbing, electrical works, toilets, fencing and equipping the OPD		1,000,000	C G N	2023-2024	% of works done	100 %	New	Health and sanitation
	Cheptingwich dispensary	Kabwareng	Construct a maternity wing phase 1		3,000,000	C G N	2023-2024	% of works done	100 %	New	Health and sanitation

	Completion of Koibarak maternity	Kabwareng	Maternity equipment		2,000,000	C G N	2023-2024	% of works done	100%	New	Health and sanitation
	Kabirirsang rehabilitation centre	Kilibwoni	Equipping		10,000,000	C G N	2023-2024	% of works done	100%	New	Health and sanitation
	Ndubeneti Dispensary	Kilibwoni	Power connection Flowing water Tiles Plumbing Painting		1,500,000	C G N	2023-2024	% of works done	100%	New	Health and sanitation
	Upgrade Kipsigak dispensary	Kilibwoni	Completion of Staff quarters, Gate, Fencing		1,000,000	C G N	2023-2024	% of works done	100%	New	Health and sanitation
	Maternity wing at Kabirsang disp	Kilibwoni	Replacement of the roof		1,500,000	C G N	2023-2024	% of works done	100%	New	Health and sanitation
	Completion and equipping of maternity at Lolkerinet	Kabiyet	Roofing and supply of maternity equipment		3,000,000	C G N	2023-2024	% of works done	100%	New	Health and sanitation
	Upgrade Kaptumo subcounty hospital	Kaptumo/ Kabo	Renovation works		5,000,000	C G N	2023-2024	% of works done	100%	New	Health and sanitation
	Equipping of Kingwal maternity and lab	Kosirai	Equipping of maternity and lab		3,000,000	C G N	2023-2024	% of works done	100%	New	Health and sanitation

	Upgrading of Kabisaga dispensary to health centre	Kabisaga	Renovation works		1,000,000	C G N	2023-2024	% of works done	100 %	New	Health and sanitation
	Cheptil dispensary	Kabisaga	Renovation works and maternity, toilet, and gate		4,000,000	C G N	2023-2024	% of works done	100 %	New	Health and sanitation
	Completion of Kapsengere Health Centre	Terik	Completion of kitchen, burning chamber, imaging, Septic tank Raised water tank		10,000,000	C G N	2023-2024	% of works done	100 %	New	Health and sanitation
	Chepkurgung	Terik	Electrical works		500,000	C G N	2023-2024	% of works done	100 %	New	Health and sanitation
	Chemobo dispensary	Terik	Power		300,000	C G N	2023-2024	% of works done	100 %	New	Health and sanitation
	Kesengei dispensary	Terik	Repair broken water pipes		200,000	C G N	2023-2024	% of works done	100 %	New	Health and sanitation
	Completion of Sirwa maternity	Kapchorua	Superstructure Roofing Finishes		3,000,000	C G N	2023-2024	% of works done	100 %	New	Health and sanitation
	Completion and operationalize Lengon dispensary	Kapchorua	Toilet Fencing Equipment Water Power connection		2,000,000	C G N	2023-2024	% of works done	100 %	New	Health and sanitation

	Kimong Dispensary	Kipkaren	Renovation works for OPD		1,500,000	C G N	2023-2024	% of works done	100%	New	Health and sanitation
	Cheptarit dispensary	Kipkaren	Renovation works		1,000,000	C G N	2023-2024	% of works done	100%	New	Health and sanitation
	Chepkemel Health centre	Kipkaren	Water and Equip maternity		3,000,000	C G N	2023-2024	% of works done	100%	New	Health and sanitation
	Equip maternity wing at kapkenyelo dispensary	Chepterwai	Maternity equipment Water pump		2,000,000	C G N	2023-2024	% of works done	100%	New	Health and sanitation
	Chepterwai Hospital	Chepterwai	Renovations		2,000,000	C G N	2023-2024	% of works done	100%	New	Health and sanitation
	Proposed upgrading of kamelil dispensary	Tinderet	Renovations, lab, OPD		1,000,000	C G N	2023-2024	% of works done	100%	New	Health and sanitation
	Upgrade Chemamul dispensary to a health centre	Tinderet	Renovations Burning chamber		1,000,000	C G N	2023-2024	% of works done	100%	New	Health and sanitation
	Chepsangor dispensary	Kapsimotwo	Equipping the lab		500,000	C G N	2023-2024	% of works done	100%	New	Health and sanitation

	Completion of Temso dispensary	Kapsimotwo	Fencing Toilet Power Water Equipment		1,000,000	C G N	2023-2024	% of works done	100 %	New	Health and sanitation
	Mwein dispensary	Kiptuiya	Fencing and ablution block		1,000,000	C G N	2023-2024	% of works done	100 %	New	Health and sanitation
	Kimondi dispensary	Kiptuiya	Maternity equipment		2,000,000	C G N	2023-2024	% of works done	100 %	New	Health and sanitation
	Kaptel dispensary	Kaptel/Kamoiyo	Water pump & distribution		500,000	C G N	2023-2024	% of works done	100 %	New	Health and sanitation
	Completion and equipping Kapchepkok maternity	Kaptel/Kamoiyo	Equip and operational of Maternity		3,000,000	C G N	2023-2024	% of works done	100 %	New	Health and sanitation
	Kombe dispensary	Kaptel/Kamoiyo	Fencing		500,000	C G N	2023-2024	% of works done	100 %	New	Health and sanitation
	Renovation and completion atkapsaos dispensary	Koyo/Ndurio	Renovations		2,000,000	C G N	2023-2024	% of works done	100 %	New	Health and sanitation
	Completion of kapsoiyo dispensary	Koyo/Ndurio	Painting Tiles Fencing Plumbing		1,000,000	C G N	2023-2024	% of works done	100 %	New	Health and sanitation

	Keteng dispensary	Nandi Hills	Fencing Toilet Equipping		500,000	C G N	2023-2024	% of works done	100 %	New	Health and sanitation
	Raising of perimeter walls and construction of proper gate at Nandi Hills mortuary	Nandi Hills	Walling Gate		3,500,000	C G N	2023-2024	% of works done	100 %	New	Health and sanitation
	Kabwareng Dispensary-Equip materniry wing and lab	Chepkumia	Maternity equipment		2,000,000	C G N	2023-2024	% of works done	100 %	New	Health and sanitation
	Chepkumia dispensary	Chepkumia	Water supply OPD renovations		1,000,000	C G N	2023-2024	% of works done	100 %	New	Health and sanitation
			<b>TOTAL</b>		<b>257,400,000</b>						
			<b>GRAND TOTAL</b>		<b>385,677,166</b>						

**ANNEX: TRANSPORT, PUBLIC WORKS AND INFRASTRUCTURE DEVELOPMENT**

**Table 13: Sector/ Sub-sector by programmes for the year 2023/ 2024**

Programme Name: Road Construction and maintenance											
Project name	Location (Ward/Sub county/county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
Upgrading of mosoriot centre roads to bitumen standards	Mosoriot /ngecheck	Tarmacking or mosoriot centre roads		30M	C G N	2023 /2024	No. Of KM of tarmacked roads	0.5 KM	New	Department of Transport and Infrastructure	
Acquisition of road machinery	Countywide	Procurement and purchasing of machine	-	130M	C G N	2023 /2024	No. of road machines purchased	-	New	Department of Transport and Infrastructure	
Kapkongony-kamalambu- kipchunu- (ngechek springs coop ncpb).-	Lelmokwo/ngecheck ward	Grading gravelling and culvert installation			C G N	2023 /2024	No. of Km of roads graded and graveled		New	Department of Transport and Infrastructure	
Kapnyamisangechek road	Lelmokwo/ngecheck ward	Grading gravelling and culvert installation			C G N	2023 /2024	No. of Km of roads graded and graveled	2 KM	New	Department of Transport and Infrastructure	



Mosori ot-itigo road	Lelmok wo/ngeck ward	Grading gravelling and culvert installation			C G N	2023 /2024	No. of Km of roads graded and graveled	2.5 KM	New	Department of Transport and Infrastructure	
Chebilat - tangaton-ngatati akapchepkok Road	Kaptel/kamoiy wo	Grading gravelling and culvert installation			C G N	2023 /2024	No. of Km of roads graded and graveled	3 KM	New	Department of Transport and Infrastructure	
Kipngeru-kokwet road	Kaptel/kamoiy wo	Grading gravelling and culvert installation			C G N	2023 /2024	No. of Km of roads graded and graveled	2 KM	New	Department of Transport and Infrastructure	
Chepkober-sironoi road	Kaptel/kamoiy wo	Grading gravelling and culvert installation			C G N	2023 /2024	No. of Km of roads graded and graveled	2 KM	New	Department of Transport and Infrastructure	
kaptobongen-kap kibimbir road	Kosirai ward	Grading gravelling and culvert installation			C G N	2023 /2024	No. of Km of roads graded and graveled	2KM	New	Department of Transport and Infrastructure	
Kokwet-litiik-koboch road	Kosirai ward	Grading gravelling and culvert installation			C G N	2023 /2024	No. of Km of roads graded and graveled	2KM	New	Department of Transport and Infrastructure	

Kabuito-teldet Road	Kosirai ward	Grading gravelling and culvert installation			C G N	2023 /2024	No. of Km of roads graded and graveled	1.5 KM	New	Department of Transport and Infrastructure	
Sigsiget-yala road	Kiptuiya ward	Grading gravelling and culvert installation			C G N	2023 /2024	No. of Km of roads graded and graveled	1.5 KM	New	Department of Transport and Infrastructure	
Tuiyobei-kechire road	Kiptuiya ward	Grading gravelling and culvert installation			C G N	2023 /2024	No. of Km of roads graded and graveled	3KM	New	Department of Transport and Infrastructure	
Kapsasur-nyangala-kechire-igumba road	Kiptuiya ward	Grading gravelling and culvert installation			C G N	2023 /2024	No. of Km of roads graded and graveled	2.5 KM	New	Department of Transport and Infrastructure	
Kapkobis - baraton Road	Chemundu ward	Grading gravelling and culvert installation			C G N	2023 /2024	No. of Km of roads graded and graveled	1.5 KM	New	Department of Transport and Infrastructure	
Kapyagan road	Chemundu ward	Grading gravelling and culvert installation			C G N	2023 /2024	No. of Km of roads graded and graveled	2 KM	New	Department of Transport and Infrastructure	

Kibirbei- chepkoio Road	Chemundu ward	Gradin g ravelli ng and culvert installa tion			C G N	2023 /202 4	No. of Km of roads graded and graveled	1 KM	New	Depart ment of Transpo rt and Infrastr ucture	
Sosiot- cheplengu road	Chemundu ward	Gradin g ravelli ng and culvert installa tion			C G N	2023 /202 4	No. of Km of roads graded and graveled	1.5 KM	New	Depart ment of Transpo rt and Infrastr ucture	
Maintena nce of Meteitei Secondary- Chebirir- Kapkirwa road	Tindiret ward (kamelil location)	Gradin g ravelli ng and culvert installa tion			C G N	2023 /202 4	No. of Km of roads graded and graveled	3KM	New	Depart ment of Transpo rt and Infrastr ucture	
Romorio - Mutumon - Sachangw an road	Tindiret ward	Gradin g ravelli ng and culvert installa tion			C G N	2023 /202 4	No. of Km of roads graded and graveled	2KM	New	Depart ment of Transpo rt and Infrastr ucture	
Cherondo - Uson - Kabirer road	Songhor/ Soba Ward	Gradin g ravelli ng and culvert installa tion			C G N	2023 /202 4	No. of Km of roads graded and graveled		New	Depart ment of Transpo rt and Infrastr ucture	
Kalamam bu - Gatiat - Kitoroch road	Songhor/ Soba Ward	Gradin g ravelli ng and culvert installa tion			C G N	2023 /202 4	No. of Km of roads graded and graveled		New	Depart ment of Transpo rt and Infrastr ucture	

Kamunge i - Chepkarn et - Tambul road	Kapsimot wo ward	Gradin g gravelli ng and culvert installa tion			C G N	2023 /202 4	No. of Km of roads graded and graveled		New	Depart ment of Transpo rt and Infrastr ucture	
Kimwani - Sokosik road	Kapsimot wo ward	Gradin g gravelli ng and culvert installa tion			C G N	2023 /202 4	No. of Km of roads graded and graveled		New	Depart ment of Transpo rt and Infrastr ucture	
Kapoyugi - Seretyo - Kapchela nget - Chemutia road	Chemelil/ Chemase	Gradin g gravelli ng and culvert installa tion			C G N	2023 /202 4	No. of Km of roads graded and graveled		New	Depart ment of Transpo rt and Infrastr ucture	
Chemurso i - Murram - Chepkoi mur road	Chemelil/ Chemase	Gradin g gravelli ng and culvert installa tion			C G N	2023 /202 4	No. of Km of roads graded and graveled		New	Depart ment of Transpo rt and Infrastr ucture	
Maintena nce of Kipsigak- Kaboen- Chesuwe road	Lower kilibwoni	Gradin g gravelli ng and culvert installa tion		3M	C G N	2023 /202 4	No. of Km of roads graded and graveled	2.5 KM	New	Depart ment of Transpo rt and Infrastr ucture	
completi on of Ndubenet i- Lutiet- Kaibeyo- Kaplonyo - Kilibwoni Road	Upper kilibwoni( kilibwoni location n)	Gradin g gravelli ng and culvert installa tion		3M	C G N	2023 /202 4	No. of Km of roads graded and graveled	2.5 KM	New	Depart ment of Transpo rt and Infrastr ucture	

Corner- kiptenden - kapchepsi r road	Upper kilibwoni	Gradin g gravelli ng and culvert installa tion			C G N	2023 /202 4	No. of Km of roads graded and graveled		New	Depart ment of Transpo rt and Infrastr ucture	
St. Peters- Lower kosirai road	Kapsabet ward	Gradin g gravelli ng and culvert installa tion			C G N	2023 /202 4	No. of Km of roads graded and graveled		New	Depart ment of Transpo rt and Infrastr ucture	
Kipchoge sports complex- Kiropket- kolong road	Kapsabet ward	Gradin g gravelli ng and culvert installa tion			C G N	2023 /202 4	No. of Km of roads graded and graveled		New	Depart ment of Transpo rt and Infrastr ucture	
Forest road- Kiropket	Kapsabet ward	Gradin g gravelli ng and culvert installa tion			C G N	2023 /202 4	No. of Km of roads graded and graveled		New	Depart ment of Transpo rt and Infrastr ucture	
Kamobo- Nectar- Kosirai rpad	Kapsabet ward	Gradin g gravelli ng and culvert installa tion			C G N	2023 /202 4	No. of Km of roads graded and graveled		New	Depart ment of Transpo rt and Infrastr ucture	
Kapkang ani health centre road	Kapkanga ni ward	Gradin g gravelli ng and culvert installa tion			C G N	2023 /202 4	No. of Km of roads graded and graveled		New	Depart ment of Transpo rt and Infrastr ucture	

Kapkorio- kibogoo- sasimon- chepkaig at road	Kapkanga ni ward	Gradin g ravelli ng and culvert installa tion			C G N	2023 /202 4	No. of Km of roads graded and graveled		New	Depart ment of Transpo rt and Infrastr ucture	
Kapkang ani centre- booster- kapseoan road	Kapkanga ni ward	Gradin g ravelli ng and culvert installa tion			C G N	2023 /202 4	No. of Km of roads graded and graveled		New	Depart ment of Transpo rt and Infrastr ucture	
Kabaskei SDA- Chepku mia centre	Chepkumi a ward	Gradin g ravelli ng and culvert installa tion			C G N	2023 /202 4	No. of Km of roads graded and graveled		New	Depart ment of Transpo rt and Infrastr ucture	
Kibungu PEFA- Busia Academ y	Chepkumi a ward	Gradin g ravelli ng and culvert installa tion			C G N	2023 /202 4	No. of Km of roads graded and graveled		New	Depart ment of Transpo rt and Infrastr ucture	
Koibem Primary- kipramb u	Chepkumi a ward	Gradin g ravelli ng and culvert installa tion			C G N	2023 /202 4	No. of Km of roads graded and graveled		New	Depart ment of Transpo rt and Infrastr ucture	
Maintena nce of Kapindere m junction- Kamutor road	Kobujoi ward	Gradin g ravelli ng and culvert installa tion			C G N	2023 /202 4	No. of Km of roads graded and graveled	2.5 KM	New	Depart ment of Transpo rt and Infrastr ucture	

Maintenance of Kimaren-Chepturer-Orobo road	Kobujoi Ward	Grading gravelling and culvert installation			C G N	2023/2024	No. of Km of roads graded and graveled	6.2 KM	New	Department of Transport and Infrastructure	
Maraba junction-Boi primary road	Kobujoi ward	Grading gravelling and culvert installation			C G N	2023/2024	No. of Km of roads graded and graveled	4KM	New	Department of Transport and Infrastructure	
Upgrading of Kapng'etuny-Kamasia - Kipkaren Mzee Road	Kabiyet ward	Grading gravelling and culvert installation			C G N	2023/2024	No. of Km of roads graded and graveled	3 KM	New	Department of Transport and Infrastructure	
Improvement of Tarmac-Sach4-Kabiyet Road	Kabiyet ward (Kabiyet location)	Grading gravelling and culvert installation			C G N	2023/2024	No. of Km of roads graded and graveled	3.5 KM	New	Department of Transport and Infrastructure	
Kamwega - Kapsasur on road	Sang'alo/ Kebulonik	Grading gravelling and culvert installation			C G N	2023/2024	No. of Km of roads graded and graveled	3 KM	New	Department of Transport and Infrastructure	
Kababiy-Sangalo Catholic Road	Sangalo/ Kebulonik ward	Grading gravelling and culvert installation			C G N	2023/2024	No. of Km of roads graded and graveled	3 KM	New	Department of Transport and Infrastructure	

Kamasia-Sosiot road	Chepterwadi ward	Grading gravelling and culvert installation			C G N	2023/2024	No. of Km of roads graded and graveled	4.5 KM	New	Department of Transport and Infrastructure	
Kapsio-Ngoroin Road	Chepterwadi Ward	Grading gravelling and culvert installation			C G N	2023/2024	No. of Km of roads graded and graveled	2 KM	New	Department of Transport and Infrastructure	
Koiban Dip-Koiban Hills- St. Dorcas Road	Kurgung/surungai	Grading gravelling and culvert installation			C G N	2023/2024	No. of Km of roads graded and graveled	2 KM	New	Department of Transport and Infrastructure	
Tulwo-Kapnyarwat-Ngoroin road	Kurgung/Surungai	Grading gravelling and culvert installation			C G N	2023/2024	No. of Km of roads graded and graveled	3 KM	New	Department of Transport and Infrastructure	
Sigot-Biribriet road	Kabisaga	Grading gravelling and culvert installation			C G N	2023/2024	No. of Km of roads graded and graveled	3 KM	New	Department of Transport and Infrastructure	
Kipng'etket-Cheloiyo road	Kabisaga	Grading gravelling and culvert installation			C G N	2023/2024	No. of Km of roads graded and graveled	2.5 KM	New	Department of Transport and Infrastructure	



Kamanyinya-Surungai	Kipkaren	Grading gravelling and culvert installation			C G N	2023/2024	No. of Km of roads graded and graveled	2KM	New	Department of Transport and Infrastructure	
Centre Kwanza-Chepkemelroad	Kipkaren	Grading gravelling and culvert installation			C G N	2023/2024	No. of Km of roads graded and graveled	4KM	New	Department of Transport and Infrastructure	
Kabiemeit-Taachasis-Kaplemur road	Ndalat	Grading gravelling and culvert installation			C G N	2023/2024	No. of Km of roads graded and graveled	3KM	New	Department of Transport and Infrastructure	
Ndalat-Kapkatet-Kapsato road	Ndalat	Grading gravelling and culvert installation			C G N	2023/2024	No. of Km of roads graded and graveled	3KM	New	Department of Transport and Infrastructure	
Installation of 3line 900mm Pipe culverts	Kabiyet ward (Lolkering et Location)	Installation of culverts		500,000	C G N	2023/2024	Meters of culvert installed	9.12m	New	Department of Transport and Infrastructure	
Installation of 3line 900mm Pipe culverts	Kabiyet ward (Lolkering et Location)	Installation of culverts		500,000	C G N	2023/2024	Meters of culvert installed	9.12m	New	Department of Transport and Infrastructure	

Kaptumek-ketim-cheptoiyoi-kobos road	Kemeloi Maraba ward	Grading gravelling and culvert installation			C G N	2023/2024	No. of Km of roads graded and graveled	5KM	New	Department of Transport and Infrastructure	
Mogoiywo-manman road	Kemeloi Maraba ward	Grading gravelling and culvert installation		3M	C G N	2023/2024	No. of Km of roads graded and graveled	2.5 KM	New	Department of Transport and Infrastructure	
Koimet Kiprotgorik-Ndurio road	Koyo / Ndurio	Grading gravelling and culvert installation			C G N	2023/2024	No. of Km of roads graded and graveled		New	Department of Transport and Infrastructure	
Kiptarare-koyo-Lelgoi road	Koyo/ Ndurio	Grading gravelling and culvert installation			C G N	2023/2024	No. of Km of roads graded and graveled	5KM	New	Department of Transport and Infrastructure	
Kaptumokipletiticheptuiya road	Kaptumo/kaboi	Grading gravelling and culvert installation			C G N	2023/2024	No. of Km of roads graded and graveled	4.5KM	New	Department of Transport and Infrastructure	
Kamarich primary road	Kaptumo/kaboi	Grading gravelling and culvert installation			C G N	2023/2024	No. of Km of roads graded and graveled	3KM	New	Department of Transport and Infrastructure	

Kona-mingogo-Chepkurkung road	Terik ward	Grading gravelling and culvert installation			C G N	2023 /2024	No. of Km of roads graded and graveled		New	Department of Transport and Infrastructure	
Kemeloi-Ndakarianyinyirakisumu	Terik ward	Grading gravelling and culvert installation			C G N	2023 /2024	No. of Km of roads graded and graveled	6KM	New	Department of Transport and Infrastructure	
Bonjogechepinwich road	Kabwareng	Grading gravelling and culvert installation			C G N	2023 /2024	No. of Km of roads graded and graveled		New	Department of Transport and Infrastructure	
Koitaubukapkechuir road	Kabwareng	Grading gravelling and culvert installation			C G N	2023 /2024	No. of Km of roads graded and graveled		New	Department of Transport and Infrastructure	
Improvement of Barakeiwoko-Kapnyemis primary	Ol'lesos ward	Grading gravelling and culvert installation			C G N	2023 /2024	No. of Km of roads graded and graveled	8KM	New	Department of Transport and Infrastructure	
Improvement of Lolduga-Sigilai-Koisagat	Ol'lesos ward	Grading gravelling and culvert installation			C G N	2023 /2024	No. of Km of roads graded and graveled	2 KM	New	Department of Transport and Infrastructure	

Mogoon social hall-Centre Kwanza Road	Ol'lesos ward	Grading gravelling and culvert installation			C G N	2023/2024	No. of Km of roads graded and graveled		New	Department of Transport and Infrastructure	
Number tisa-simatwet road	Upper Kapchorua	Grading gravelling and culvert installation			C G N	2023/2024	No. of Km of roads graded and graveled	3KM	New	Department of Transport and Infrastructure	
Kibabet – Sirwa road	Upper Kapchorua	Grading gravelling and culvert installation			C G N	2023/2024	No. of Km of roads graded and graveled	4KM	New	Department of Transport and Infrastructure	
Spot improvement of Sachangwan – Sirwa dispensary road	Upper Kapchorua	Grading gravelling and culvert installation			C G N	2023/2024	No. of Km of roads graded and graveled	2KM	New	Department of Transport and Infrastructure	
Terono girls-Kapsokio primary-Kapkoros road	Lower kapchorua	Dozing			C G N	2023/2024	No. of Km of roads graded and graveled	4km	New	Department of Transport and Infrastructure	
Lengon-simatwet - kapchanga road	Lower kapchorua	Dozing			C G N	2023/2024	No. of Km of roads graded and graveled	8km	New	Department of Transport and Infrastructure	

Kimwogi - Chepkober road	Lower kapchorua	Grading gravelling and culvert installation			C G N	2023 /2024	No. of Km of roads graded and graveled	7km	New	Department of Transport and Infrastructure	
Kapchogen- Kisabei-Sachangwan road	Nandi Hills	Grading gravelling and culvert installation			C G N	2023 /2024	No. of Km of roads graded and graveled	5km	New	Department of Transport and Infrastructure	
Samoei-Sachangwan-Mosine road	Nandi Hills	Grading gravelling and culvert installation			C G N	2023 /2024	No. of Km of roads graded and graveled		New	Department of Transport and Infrastructure	
Kapkgaron – nandi tea road	Chepkunyu ward	Grading gravelling and culvert installation			C G N	2023 /2024	No. of Km of roads graded and graveled	4KM	New	Department of Transport and Infrastructure	
Kogamei - Kapchurai road	Chepkunyu ward	Grading gravelling and culvert installation			C G N	2023 /2024	No. of Km of roads graded and graveled	2KM	New	Department of Transport and Infrastructure	
Kaptiren – Kamoiywo road	Chepkunyu ward	Grading gravelling and culvert installation			C G N	2023 /2024	No. of Km of roads graded and graveled	2km	New	Department of Transport and Infrastructure	

Improve- ment of Kebuloni k junction- Kipsamoi te road	Sang'alo- Kebulonik ward	Gradin g gravelli ng and culvert installa tion			C G N	2023 /202 4	No. of Km of roads graded and graveled	2 KM	New	Depart ment of Transpo rt and Infrastr ucture	
Improve- ment of kamwega- kabose- kabutia road	Sang'alo- Kebulonik ward	Gradin g gravelli ng and culvert installa tion			C G N	2023 /202 4	No. of Km of roads graded and graveled	3 KM	New	Depart ment of Transpo rt and Infrastr ucture	

**ANNEX: AGRICULTURE AND COOPERATIVE DEVELOPMENT**

<b>Sub programme</b>	<b>Project Name Location</b>	<b>Description of activity</b>	<b>Estimated cost (KSHS MILL ION)</b>	<b>Source of funds</b>	<b>Timeframe</b>	<b>Performance indicator</b>	<b>Targets</b>	<b>status</b>	<b>Implementing agency</b>
Livestock development	Establishment of fodder banks Kabiyet Kipkaren, Lelmokwo/Ngechek Kosirai, Ol'lessos, Kilibwoni	Establish fodder banks in the sub counties	30	CGN	2023/ 2024	No. of fodder banks established	6 fodder banks constructed @ 4m , plus inputs for fodder establishment @ 1m	new	CGN
Crop Production	Purchase of coffee pulping machines	Procure, supply and distribute pulping machines	20	CGN	2023/ 2024	No of coffee pulping machines purchased and distributed	10 pulping machines purchased and distributed	new	CGN
Livestock development	Construction/rehabilitation of Chesuwe cattle dip in Kilibwoni ward	Renovation of vaccination crush, drying race, dipping tank, roof,	0.3	CGN	2023/ 2024	No. of cattle dips constructed/rehabilitated	60 cattle dips to be rehabilitated/constructed	new	CGN
Livestock development	Construction/rehabilitation of Arwos cattle dip in Kilibwoni ward	Renovation of vaccination crush, drying race, dipping tank, roof,	0.3	CGN	2023/ 2024	No. of cattle dips constructed/rehabilitated	60 cattle dips to be rehabilitated/constructed	new	CGN

Sub programme	Project Name Location	Description of activity	Estimated cost (KSHS MILL)	Source of funds	Timeframe	Performance indicator	Targets		Implementing agency
Livestock development	Construction/rehabilitation of Kiborgok cattle dip in Kapkangani ward	Renovation of vaccination crush, drying race, dipping tank, roof,	0.3	CGN	2023/2024	No. of cattle dips constructed/rehabilitated	60 cattle dips to be rehabilitated/constructed	new	CGN
Livestock development	Construction/rehabilitation of Kipsugur cattle dip in Kapkangani ward	Renovation of vaccination crush, drying race, dipping tank, roof,	0.3	CGN	2023/2024	No. of cattle dips constructed/rehabilitated	60 cattle dips to be rehabilitated/constructed	new	CGN
Livestock development	Construction/rehabilitation of Kiminda cattle dip in Kasabet ward	Renovation of vaccination crush, drying race, dipping tank, roof,	0.3	CGN	2023/2024	No. of cattle dips constructed/rehabilitated	60 cattle dips to be rehabilitated/constructed	new	CGN
Livestock development	Construction/rehabilitation of Kiroket cattle dip in Kasabet ward	Renovation of vaccination crush, drying race, dipping tank, roof,	0.3	CGN	2023/2024	No. of cattle dips constructed/rehabilitated	60 cattle dips to be rehabilitated/constructed	new	CGN



Sub programme	Project Name Location	Description of activity	Estimated cost (KSHS MILLION)	Source of funds	Timeframe	Performance indicator	Targets		Implementing agency
Livestock development	Construction/rehabilitation of Kamelil cattle dip in Tindiret ward	Renovation of vaccination crush, drying race, dipping tank, roof,	0.3	CGN	2023/2024	No. of cattle dips constructed/rehabilitated	60 cattle dips to be rehabilitated/constructed	new	CGN
Livestock development	Construction/rehabilitation of Kapkitany cattle dip in Soba/Songhor ward	Renovation of vaccination crush, drying race, dipping tank, roof,	0.3	CGN	2023/2024	No. of cattle dips constructed/rehabilitated	60 cattle dips to be rehabilitated/constructed	new	CGN
Livestock development	Construction/rehabilitation of Tuiyobei cattle dip in Tindiret ward	Renovation of vaccination crush, drying race, dipping tank, roof,	0.3	CGN	2023/2024	No. of cattle dips constructed/rehabilitated	60 cattle dips to be rehabilitated/constructed	new	CGN

Sub programme	Project Name Location	Description of activity	Estimated cost (KSHS MILLION)	Source of funds	Timeframe	Performance indicator	Targets		Implementing agency
	Chemelil\Chemase ward	crush, drying race, dipping tank, roof,							
Livestock development	Construction/rehabilitation of Chemursoi cattle dip in Chemelil\Chemase ward	Renovation of vaccination crush, drying race, dipping tank, roof,	0.3	CGN	2023/2024	No. of cattle dips constructed/rehabilitated	60 cattle dips to be rehabilitated/constructed	new	CGN
Livestock development	Construction/rehabilitation of Chepsangor cattle dip in Kapsimotwo ward	Renovation of vaccination crush, drying race, dipping tank, roof,	0.3	CGN	2023/2024	No. of cattle dips constructed/rehabilitated	60 cattle dips to be rehabilitated/constructed	new	CGN
Livestock development	Construction/rehabilitation of Keben cattle dip in Lessos ward	Renovation of vaccination crush, drying race, dipping tank, roof,	0.3	CGN	2023/2024	No. of cattle dips constructed/rehabilitated	60 cattle dips to be rehabilitated/constructed	new	CGN

Sub programme	Project Name Location	Description of activity	Estimated cost (KSHS MILLION)	Source of funds	Timeframe	Performance indicator	Targets		Implementing agency
Livestock development	Construction/rehabilitation of Cheplelachbei cattle dip in Lessos ward	Renovation of vaccination crush, drying race, dipping tank, roof,	0.3	C G N	2023/ 2024	No. of cattle dips constructed/rehabilitated	60 cattle dips to be rehabilitated/constructed	new	CGN
Livestock development	Construction/rehabilitation of Kaputi cattle dip in Chepkunyuk ward	Renovation of vaccination crush, drying race, dipping tank, roof,	0.3	C G N	2023/ 2024	No. of cattle dips constructed/rehabilitated	60 cattle dips to be rehabilitated/constructed	new	CGN
Livestock development	Construction/rehabilitation of Kipkoror cattle dip in Chepkunyuk ward	Renovation of vaccination crush, drying race, dipping tank, roof,	0.3	C G N	2023/ 2024	No. of cattle dips constructed/rehabilitated	60 cattle dips to be rehabilitated/constructed	new	CGN
Livestock development	Construction/rehabilitation of Kipkorom cattle dip in Kapchorua ward	Renovation of vaccination crush, drying race, dipping tank,	0.3	C G N	2023/ 2024	No. of cattle dips constructed/rehabilitated	60 cattle dips to be rehabilitated/constructed	new	CGN

Sub programme	Project Name Location	Description of activity	Estimated cost (KSHS MILLION)	Source of funds	Timeframe	Performance indicator	Targets	Status	Implementing agency
		tank, roof,							
Livestock development	Construction/rehabilitation of Kapkoros cattle dip in Kapchorua ward	Renovation of vaccination crush, drying race, dipping tank, roof,	0.3	CGN	2023/2024	No. of cattle dips constructed/rehabilitated	60 cattle dips to be rehabilitated/constructed	new	CGN
Livestock development	Construction/rehabilitation of Kimasaas cattle dip in Nandi Hills ward	Renovation of vaccination crush, drying race, dipping tank, roof,	0.3	CGN	2023/2024	No. of cattle dips constructed/rehabilitated	60 cattle dips to be rehabilitated/constructed	new	CGN
Livestock development	Construction/rehabilitation of Kaptien cattle dip in Nandi Hills ward	Renovation of vaccination crush, drying race, dipping tank, roof,	0.3	CGN	2023/2024	No. of cattle dips constructed/rehabilitated	60 cattle dips to be rehabilitated/constructed	new	CGN
Livestock development	Construction/rehabilitation of Kapserton cattle dip in	Renovation of vaccination	0.3	CGN	2023/2024	No. of cattle dips constructed/rehabilitated	60 cattle dips to be rehabilitated/constructed	new	CGN

Sub programme	Project Name Location	Description of activity	Estimated cost (KSHS MILLION)	Source of funds	Timeframe	Performance indicator	Targets	status	Implementing agency
	Chepkumia ward	crush, drying race, dipping tank, roof,							
Livestock development	Construction/rehabilitation of Kipnyoasis cattle dip in Chepkumia ward	Renovation of vaccination crush, drying race, dipping tank, roof,	0.3	CGN	2023/2024	No. of cattle dips constructed/rehabilitated	60 cattle dips to be rehabilitated/constructed	new	CGN
Livestock development	Construction/rehabilitation of Chepkongony cattle dip in Kaptumo/kaboi ward	Renovation of vaccination crush, drying race, dipping tank, roof,	0.3	CGN	2023/2024	No. of cattle dips constructed/rehabilitated	60 cattle dips to be rehabilitated/constructed	new	CGN
Livestock development	Construction/rehabilitation of mosombor cattle dip in Kaptumo/kaboi ward	Renovation of vaccination crush, drying race, dipping tank, roof,	0.3	CGN	2023/2024	No. of cattle dips constructed/rehabilitated	60 cattle dips to be rehabilitated/constructed	new	CGN

Sub programme	Project Name Location	Description of activity	Estimated cost (KSHS MILLION)	Source of funds	Timeframe	Performance indicator	Targets	status	Implementing agency
Livestock development	Construction/rehabilitation of koimet cattle dip in Koyo Ndurio ward	Renovation of vaccination crush, drying race, dipping tank, roof,	0.3	CGN	2023/2024	No. of cattle dips constructed/rehabilitated	60 cattle dips to be rehabilitated/constructed	new	CGN
Livestock development	Construction/rehabilitation of Kapkabai cattle dip in Kobujoi ward	Renovation of vaccination crush, drying race, dipping tank, roof,	0.3	CGN	2023/2024	No. of cattle dips constructed/rehabilitated	60 cattle dips to be rehabilitated/constructed	new	CGN
	Construction/rehabilitation of Kutabei cattle dip in Kobujoi ward	Renovation of vaccination crush, drying race, dipping tank, roof,	0.3	CGN	2023/2024	No. of cattle dips constructed/rehabilitated	60 cattle dips to be rehabilitated/constructed	new	CGN
Livestock development	Construction/rehabilitation of Kokongoro cattle dip in Kemeloi/Marabaward	Renovation of vaccination crush, drying race, dipping	0.3	CGN	2023/2024	No. of cattle dips constructed/rehabilitated	60 cattle dips to be rehabilitated/constructed	new	CGN

Sub programme	Project Name Location	Description of activity	Estimated cost (KSHS MILLION)	Source of funds	Timeframe	Performance indicator	Targets	status	Implementing agency
		tank, roof,							
Livestock development	Construction/rehabilitation of Kaptumek cattle dip in Kemeloi/Maraba ward	Renovation of vaccination crush, drying race, dipping tank, roof,	0.3	CGN	2023/2024	No. of cattle dips constructed/rehabilitated	60 cattle dips to be rehabilitated/constructed	new	CGN
Livestock development	Construction/rehabilitation of Serem cattledip in Kabwareng ward	Renovation of vaccination crush, drying race, dipping tank, roof,	0.3	CGN	2023/2024	No. of cattle dips constructed/rehabilitated	60 cattle dips to be rehabilitated/constructed	new	CGN
Livestock development	Construction/rehabilitation of Kapkeben cattle dip in Kabwareng ward	Renovation of vaccination crush, drying race, dipping tank, roof,	0.3	CGN	2023/2024	No. of cattle dips constructed/rehabilitated	60 cattle dips to be rehabilitated/constructed	new	CGN
Livestock development	Construction/rehabilitation of Nyinyira cattle dip in Terik ward	Renovation of vaccination	0.3	CGN	2023/2024	No. of cattle dips constructed/rehabilitated	60 cattle dips to be rehabilitated/constructed	new	CGN

Sub programme	Project Name Location	Description of activity	Estimated cost (KSHS MILLION)	Source of funds	Timeframe	Performance indicator	Targets	status	Implementing agency
		crush, drying race, dipping tank, roof,							
Livestock development	Construction/rehabilitation of Amkowo cattle dip in Terik ward	Renovation of vaccination crush, drying race, dipping tank, roof,	0.3	CGN	2023/2024	No. of cattle dips constructed/rehabilitated	60 cattle dips to be rehabilitated/constructed	new	CGN
Livestock development	Construction/rehabilitation of Kipturen cattle dip in Kabiye ward	Renovation of vaccination crush, drying race, dipping tank, roof,	0.3	CGN	2023/2024	No. of cattle dips constructed/rehabilitated	60 cattle dips to be rehabilitated/constructed	new	CGN
Livestock development	Construction/rehabilitation of Kaptendon cattle dip in Kabiye ward	Renovation of vaccination crush, drying race, dipping tank, roof,	0.3	CGN	2023/2024	No. of cattle dips constructed/rehabilitated	60 cattle dips to be rehabilitated/constructed	new	CGN



Sub programme	Project Name Location	Description of activity	Estimated cost (KSHS MILLION)	Source of funds	Timeframe	Performance indicator	Targets	status	Implementing agency
Livestock development	Construction/rehabilitation of Chepkatet cattle dip in Kabisaga ward	Renovation of vaccination crush, drying race, dipping tank, roof,	0.3	CGN	2023/2024	No. of cattle dips constructed/rehabilitated	60 cattle dips to be rehabilitated/constructed	new	CGN
Livestock development	Construction/rehabilitation of Kimogoch cattle dip in Kabisaga ward	Renovation of vaccination crush, drying race, dipping tank, roof,	0.3	CGN	2023/2024	No. of cattle dips constructed/rehabilitated	60 cattle dips to be rehabilitated/constructed	new	CGN
Livestock development	Construction/rehabilitation of Koiban cattle dip in Kurkung ward	Renovation of vaccination crush, drying race, dipping tank, roof,	0.3	CGN	2023/2024	No. of cattle dips constructed/rehabilitated	60 cattle dips to be rehabilitated/constructed	new	CGN
Livestock development	Construction/rehabilitation of Kakawet cattle dip in Kurkung ward	Renovation of vaccination crush, drying race, dipping tank,	0.3	CGN	2023/2024	No. of cattle dips constructed/rehabilitated	60 cattle dips to be rehabilitated/constructed	new	CGN

Sub programme	Project Name Location	Description of activity	Estimated cost (KSHS MILLION)	Source of funds	Timeframe	Performance indicator	Targets	status	Implementing agency
		tank, roof,							
Livestock development	Construction/rehabilitation of Kamasai cattle dip in Chepterwai ward	Renovation of vaccination crush, drying race, dipping tank, roof,	0.3	CGN	2023/2024	No. of cattle dips constructed/rehabilitated	60 cattle dips to be rehabilitated/constructed	new	CGN
Livestock development	Construction/rehabilitation of Kapkorio cattle dip in Chepterwai ward	Renovation of vaccination crush, drying race, dipping tank, roof,	0.3	CGN	2023/2024	No. of cattle dips constructed/rehabilitated	60 cattle dips to be rehabilitated/constructed	new	CGN
Livestock development	Construction/rehabilitation of Cheptarit cattle dip in Kipkaren ward	Renovation of vaccination crush, drying race, dipping tank, roof,	0.3	CGN	2023/2024	No. of cattle dips constructed/rehabilitated	60 cattle dips to be rehabilitated/constructed	new	CGN
Livestock development	Construction/rehabilitation of Mogoiwet cattle dip in Kipkaren ward	Renovation of vaccination	0.3	CGN	2023/2024	No. of cattle dips constructed/rehabilitated	60 cattle dips to be rehabilitated/constructed	new	CGN

Sub programme	Project Name Location	Description of activity	Estimated cost (KSHS MILLION)	Source of funds	Timeframe	Performance indicator	Targets		Implementing agency
		crush, drying race, dipping tank, roof,							
Livestock development	Construction/rehabilitation of Kapngombe cattle dip in Ndalat ward	Renovation of vaccination crush, drying race, dipping tank, roof,	0.3	CGN	2023/2024	No. of cattle dips constructed/rehabilitated	60 cattle dips to be rehabilitated/constructed	new	CGN
Livestock development	Construction/rehabilitation of Ngariet cattle dip in Ndalat ward	Renovation of vaccination crush, drying race, dipping tank, roof,	0.3	CGN	2023/2024	No. of cattle dips constructed/rehabilitated	60 cattle dips to be rehabilitated/constructed	new	CGN
Livestock development	Construction/rehabilitation of Sokyo cattledip in Sangaloward	Renovation of vaccination crush, drying race, dipping tank, roof,	0.3	CGN	2023/2024	No. of cattle dips constructed/rehabilitated	60 cattle dips to be rehabilitated/constructed	new	CGN

Sub programme	Project Name Location	Description of activity	Estimated cost (KSHS MILLION)	Source of funds	Timeframe	Performance indicator	Targets	Status	Implementing agency
Livestock development	Construction/rehabilitation of Kapnyamisa cattle dip in Lelmokwo/Ngechek ward	Renovation of vaccination crush, drying race, dipping tank, roof,	0.3	CGN	2023/2024	No. of cattle dips constructed/rehabilitated	60 cattle dips to be rehabilitated/constructed	new	CGN
Livestock development	Construction/rehabilitation of Olarenyokie cattle dip in Lelmokwo/Ngechek ward	Renovation of vaccination crush, drying race, dipping tank, roof,	0.3	CGN	2023/2024	No. of cattle dips constructed/rehabilitated	60 cattle dips to be rehabilitated/constructed	new	CGN
Livestock development	Construction/rehabilitation of Kabutie cattle dip in Chemundu/Kapngetuny ward	Renovation of vaccination crush, drying race, dipping tank, roof,	0.3	CGN	2023/2024	No. of cattle dips constructed/rehabilitated	60 cattle dips to be rehabilitated/constructed	new	CGN
Livestock development	Construction/rehabilitation of Kiplegut cattle dip in Chemundu/Kapngetuny ward	Renovation of vaccination crush, drying race, dipping tank,	0.3	CGN	2023/2024	No. of cattle dips constructed/rehabilitated	60 cattle dips to be rehabilitated/constructed	new	CGN

Sub programme	Project Name Location	Description of activity	Estimated cost (KSHS MILLION)	Source of funds	Timeframe	Performance indicator	Targets	status	Implementing agency
		tank, roof,							
Livestock development	Construction/rehabilitation of Mwein cattle dip in Kiptuiya ward	Renovation of vaccination crush, drying race, dipping tank, roof,	0.3	CGN	2023/2024	No. of cattle dips constructed/rehabilitated	60 cattle dips to be rehabilitated/constructed	new	CGN
Livestock development	Construction/rehabilitation of Kapchorua cattle dip in Kiptuiya ward	Renovation of vaccination crush, drying race, dipping tank, roof,	0.3	CGN	2023/2024	No. of cattle dips constructed/rehabilitated	60 cattle dips to be rehabilitated/constructed	new	CGN
Livestock development	Construction/rehabilitation of Rongit cattle dip in Kosirai ward	Renovation of vaccination crush, drying race, dipping tank, roof,	0.3	CGN	2023/2024	No. of cattle dips constructed/rehabilitated	60 cattle dips to be rehabilitated/constructed	new	CGN
Livestock development	Construction/rehabilitation of Ndaptabwa cattle dip in Kosirai ward	Renovation of vaccination	0.3	CGN	2023/2024	No. of cattle dips constructed/rehabilitated	60 cattle dips to be rehabilitated/constructed	new	CGN

Sub programme	Project Name Location	Description of activity	Estimated cost (KSHS MILLION)	Source of funds	Time frame	Performance indicator	Targets	Status	Implementing agency
		crush, drying race, dipping tank, roof,							
Livestock development	Construction/rehabilitation of Kapkoroit cattle dip in Kaptel/kamoiy wao ward	Renovation of vaccination crush, drying race, dipping tank, roof,	0.3	CGN	2023/2024	No. of cattle dips constructed/rehabilitated	60 cattle dips to be rehabilitated/constructed	new	CGN
Livestock development	Construction/rehabilitation of Kapkorio cattle dip in Kaptel/kamoiy wo ward	Renovation of vaccination crush, drying race, dipping tank, roof,	0.3	CGN	2023/2024	No. of cattle dips constructed/rehabilitated	60 cattle dips to be rehabilitated/constructed	new	CGN
Livestock development	Construction/rehabilitation of Sokyo cattledip in Sangaloward	Renovation of vaccination crush, drying race, dipping tank, roof,	0.3	CGN	2023/2024	No. of cattle dips constructed/rehabilitated	60 cattle dips to be rehabilitated/constructed	new	CGN

Sub programme	Project Name Location	Description of activity	Estimated cost (KSHS MILLION)	Source of funds	Timeframe	Performance indicator	Targets	Status	Implementing agency
Livestock development	Operationalization of Kaptildil milk cooling plant	Water and electricity connection, fencing, generator house,	1.5	CGN	2023/24	No of milk milk coolers operationalized	20 milk cooling structures completed and operationalized	Ongoing	CGN
Livestock development	Operationalization of Kiptuiya milk cooling plant-Kiptuiya ward	Water and electricity connection, fencing, generator house,	1.5	CGN	2023/24	No of milk milk coolers operationalized	20 milk cooling structures completed and operationalized	Ongoing	CGN
Livestock development	Operationalization Tilalwo milk cooling plant-Chemundu/Kapngetuny ward	Water and electricity connection, fencing, generator house,	1.5	CGN	2023/24	No of milk milk coolers operationalized	20 milk cooling structures completed and operationalized	Ongoing	CGN
Livestock development	Operationalization Mutwot milk cooling plant-Lelmokwo/Ngechek ward	Water and electricity connection, fencing, generator house,	1.5	CGN	2023/24	No of milk milk coolers operationalized	20 milk cooling structures completed and operationalized	Ongoing	CGN

Sub programme	Project Name Location	Description of activity	Estimated cost (KSHS MILLION)	Source of funds	Timeframe	Performance indicator	Targets	Implementation status	Implementing agency
Livestock development	Operationalization of Chamtany milk cooling plant-Kapsabet ward	Water and electricity connection, fencing, generator house,	1.5	CGN	2023/24	No of milk milk coolers operationalized	20 milk cooling structures completed and operationalized	Ongoing	CGN
Livestock development	Operationalization Kamno milk cooling plant-Kapkangani ward	Water and electricity connection, fencing, generator house,	1.5	CGN	2023/24	No of milk milk coolers operationalized	20 milk cooling structures completed and operationalized	Ongoing	CGN
Livestock development	Operationalization of Chepkumia milk cooling plant-Chepkumia ward	Water and electricity connection, fencing, generator house,	1.5	CGN	2023/24	No of milk milk coolers operationalized	20 milk cooling structures completed and operationalized	Ongoing	CGN
Livestock development	Operationalization of Lolminingai milk cooling plant-Kilibwoni ward	Water and electricity connection, fencing, generator house,	1.5	CGN	2023/24	No of milk milk coolers operationalized	20 milk cooling structures completed and operationalized	Ongoing	CGN



Sub programme	Project Name Location	Description of activity	Estimated cost (KSHS MILLION)	Source of funds	Timeframe	Performance indicator	Targets	status	Implementing agency
Livestock development	Operationalization of Bonjoge milk cooling plant-Kabwareng ward	Water and electricity connection, fencing, generator house,	1.5	CGN	2023/24	No of milk milk coolers operationalized	20 milk cooling structures completed and operationalized	Ongoing	CGN
Livestock development	Operationalization of Kibwareng milk cooling plant-Kobujoi ward	Water and electricity connection, fencing, generator house,	1.5	CGN	2023/24	No of milk milk coolers operationalized	20 milk cooling structures completed and operationalized	Ongoing	CGN
Livestock development	Operationalization of kongoro milk cooling plant-Kemeloi/Maraba	Water and electricity connection, fencing, generator house,	1.5	CGN	2023/24	No of milk milk coolers operationalized	20 milk cooling structures completed and operationalized	Ongoing	CGN
Livestock development	Operationalization of Barasendu milk cooling plant-Kpasimotwo ward	Water and electricity connection, fencing, generator house,	1.5	CGN	2023/24	No of milk milk coolers operationalized	20 milk cooling structures completed and operationalized	Ongoing	CGN

Sub programme	Project Name Location	Description of activity	Estimated cost (KSHS MILLION)	Source of funds	Timeframe	Performance indicator	Targets	Implementation status	Implementing agency
Livestock development	Operationalization of lessos milk cooling plant- Ollesos ward	Water and electricity connection, fencing, generator house,	1.5	CGN	2023/24	No of milk milk coolers operationalized	20 milk cooling structures completed and operationalized	Ongoing	CGN
Livestock development	Operationalization of Ielbren milk cooling plant- Chepkunyuk ward	Water and electricity connection, fencing, generator house,	1.5	CGN	2023/24	No of milk milk coolers operationalized	20 milk cooling structures completed and operationalized	Ongoing	CGN
Livestock development	Operationalization of chepterwai milk cooling plant- Chepterwai ward	Water and electricity connection, fencing, generator house,	1.5	CGN		No of milk milk coolers operationalized	20 milk cooling structures completed and operationalized	Ongoing	CGN
Livestock development	Operationalization of kipsangui milk cooling plant- Kipkaren ward	Water and electricity connection, fencing, generator house,	1.5		2023/24	No of milk milk coolers operationalized	20 milk cooling structures completed and operationalized	Ongoing	CGN

Sub programme	Project Name Location	Description of activity	Estimated cost (KSHS MILLION)	Source of funds	Timeframe	Performance indicator	Targets		Implementing agency
Livestock development	Operationalization of Kurgung milk cooling plant-Kurgung/Suru ngai ward	Water and electricity connection, fencing, generator house,	1.5		2023 /24	No of milk milk coolers operationalized	20 milk cooling structures completed and operationalized	Ongoing	CGN
Livestock development	Operationalization of Ndalat milk cooling plant-Ndalat ward	Water and electricity connection, fencing, generator house,	1.5	CGN	2023 /24	No of milk milk coolers operationalized	20 milk cooling structures completed and operationalized	Ongoing	CGN
Livestock development	Operationalization of New Kapkoros milk cooling plant-Kapchorua ward	Water and electricity connection, fencing, generator house,	1.5	CGN	2023 /24	No of milk milk coolers operationalized	20 milk cooling structures completed and operationalized	Ongoing	CGN
Livestock development	Operationalization of Kapkures milk cooling plant-Terik ward	Water and electricity connection, fencing, generator house,	1.5	CGN	2023 /24	No of milk milk coolers operationalized	20 milk cooling structures completed and operationalized	Ongoing	CGN

Sub programme	Project Name Location	Description of activity	Estimated cost (KSHS MILLION)	Source of funds	Timeframe	Performance indicator	Targets	status	Implementing agency
Crop Production	Purchase of coffee pulping machines for Chepkemel Salient Coop Society in Mosop	Procure, supply and distribute pulping machines	2	CGN	2023/2024	No of coffee pulping machines purchased and distributed	5 pulping machines purchased and distributed	new	CGN
Crop Production	Purchase of coffee pulping machines for Kaptich multipurpose Coop Society in Mosop	Procure, supply and distribute pulping machines	2	CGN	2023/2024	No of coffee pulping machines purchased and distributed	5 pulping machines purchased and distributed	new	CGN
Crop Production	Purchase of coffee pulping machines for Kemeloi FCS in Aldai	Procure, supply and distribute pulping machines	2	CGN	2023/2024	No of coffee pulping machines purchased and distributed	5 pulping machines purchased and distributed	new	CGN
Crop Production	Purchase of coffee pulping machines for KapnoFCS in Emgwen	Procure, supply and distribute pulping machines	2	CGN	2023/2024	No of coffee pulping machines purchased and distributed	5 pulping machines purchased and distributed	new	CGN
Crop Production	Purchase of coffee pulping machines for Ewaat FCS in Tindiret	Procure, supply and distribute	2	CGN	2023/2024	No of coffee pulping machines purchased and distributed	5 pulping machines purchased and distributed	new	CGN

Sub programme	Project Name Location	Description of activity	Estimated cost (KSHS MILLION)	Source of funds	Timeframe	Performance indicator	Targets	status	Implementing agency
		pulping machines							
Crop Production	Purchase of coffee pulping machines for Kibsoen FCS in Tindiret	Procure, supply and distribute pulping machines	2	CGN	2023/2024	No of coffee pulping machines purchased and distributed	5 pulping machines purchased and distributed	new	CGN
Crop Production	Purchase of coffee pulping machines for Kamungei FCS in Tindiret	Procure, supply and distribute pulping machines	2	CGN	2023/2024	No of coffee pulping machines purchased and distributed	5 pulping machines purchased and distributed	new	CGN
Crop Production	Purchase of coffee pulping machines for Kipsielei FCS in Tindiret	Procure, supply and distribute pulping machines	2	CGN	2023/2024	No of coffee pulping machines purchased and distributed	5 pulping machines purchased and distributed	new	CGN
Crop Production	Purchase of coffee pulping machines for Kapram FCS in Tindiret	Procure, supply and distribute pulping machines	2	CGN	2023/2024	No of coffee pulping machines purchased and distributed	5 pulping machines purchased and distributed	new	CGN

Sub programme	Project Name Location	Description of activity	Estimated cost (KSHS MILLION)	Source of funds	Timeframe	Performance indicator	Targets	status	Implementing agency
Crop Production	Purchase of coffee pulping machines for Bendi Tai FCS in Tindiret	Procure, supply and distribute pulping machines	2	CGN	2023/2024	No of coffee pulping machines purchased and distributed	5 pulping machines purchased and distributed	new	CGN

ANNEX: EDUCATION, SPORTS, YOUTH AFFAIRS, CULTURE AND HERITAGE

**Table 13: SPORTS DEVELOPMENT for the FY 2023/2024**

Programme Name: Sports Development											
Sub Programme	Project name Location (Ward /Sub county/ county/ sub county)	Description of activities	Green Economy consideration	Estimated cost (KSh)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency	Other stakeholders
Sports Infrastructure Development	community field constructed at Senetwo primary	Levelling of the field Grading murraming		2M	C G N	2023-2024	% of completion	100% complete and operational	New	Sports sector	
	community field constructed at Lolkeringet primary	Levelling of the field Grading murraming		2M	C G N	2023-2024	% of completion	100% complete and operational	New	Sports sector	
	community field constructed at Chepnoet primary	Levelling of the field Grading murraming		2M		2023-2024	% of completion	100% complete and operational	New	Sports sector	

	community field constructed at Kemeloi boys			2M		2023-2024	% of completion	100% complete and operational	New	Sports sector	
	community field constructed at Kapsoen primary	Levelling of the field Grading murraining		2M		2023-2024	% of completion	100% complete and operational	New	Sports sector	
	community field constructed at Taunet primary	Levelling of the field Grading murraining	Tree planting	2M		2023-2024	% of completion	100% complete and operational	New	Sports sector	
	Talent centre established at Kosirai	Establishment and management of a model talent Centre	Tree planting	5M		2023-2024	Established talent centre	Operational talent centre	New	Sports sector	



**Programme Name: Youth Development**

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (KSh.)	Source of funds	Timeframe	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
Youth empowerment	Purchase of Bee Hives Equipment county wide	Purchase of Bee Hives Equipment		2M	CGN	2023 - 2024	No. of Bee Hives Equipment purchased	300	NEW	Youth sector	
	Purchase of High Pressure Car Wash Machines county wide	Purchase of High Pressure Car Wash Machines		2M	CGN	2023 - 2024	No. of High Pressure Car Wash Machines purchased	30	New	Youth sector	
	Purchase of Modern Carpentry Tools county wide	Purchase of Modern Carpentry Tools		2M	CGN	2023 - 2024	No. of Modern Carpentry Tools purchased	100	NEW	Youth sector	
	Purchase of Chips Frier Machines county wide	Purchase of Chips Frier Machines		2M	CGN	2023 - 2024	No. of Chips Frier Machines purchased	150	New	Youth sector	

	Purchase of Popcorn Machines county wide	Purchase of Popcorn Machines		2M	CG N	2023 - 2024	No. of Popcorn Machines	150	New	Youth sector	
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**ANNEX 1: SECTOR/SUB-SECTOR PROGRAMMES**

**Table 13: Sector/ Sub-sector by programmes for the year 2023/2024**

Programme Name													
S/NO.	Sub Programme	Project name Location (Ward/sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Million)	Source of funds	Timeframe	Performance indicators	Targets	status	Implementing Agency	Other stakeholders	
1	Development of water infrastructure	Kapisocho water project  Kemeloi Maraba Ward	Solarization of the project and distribution lines	Use of solar energy	2	CGN	2023 - 2024	No. of/h/h connected to water supply	200 households	Ongoing	County Government of Nandi		
2		Kemeloi water Project  Kemeloi Maraba Ward	Construction of distribution lines	Gravity	2	CGN	2023 - 2024	No. of h/h connected to water supply	200 households	Ongoing	County Government of Nandi		
3		Mugen Borehole water project  Kemeloi Maraba Ward	Drilling of borehole and equipping	Use of solar energy	5	CGN	2023 - 2024	No. of/h/h connected to water supply	200 households	New	County Government of Nandi		
4		Kibison water Project  Kemeloi Maraba Ward	Construction of new water project	Gravity	2	CGN	2023 - 2024	No. of/h/h connected to water supply	300h H	Ongoing	County Government of Nandi		

5		Chemerong Borehole Water Project  Terik Ward	Drilling of borehole and equipping	Use of solar energy	3	CG N	2023 - 2024	No. of h/h connected to water supply	300h H	New	County Government of Nandi	
6		Chepchori Borehole Water Project  Terik Ward	Construction of new water project	Use of solar energy	2	CG N	2023 - 2024	No. of h/h connected to water supply	300h H	New	County Government of Nandi	
7		Chepkurguny Water Project  Terik Ward	Construction of new water project	Use of solar energy	2	CG N	2023 - 2024	No. of h/h connected to water supply	300h H	New	County Government of Nandi	
8		Lekemet Borehole Water project  Kabwareng Ward	Drilling of borehole and casing only	Use of solar energy	3	CG N	2023 - 2024	No. of h/h connected to water supply	350h H	New	County Government of Nandi	
9		Kereri Drilling Borehole Water project  Kabwareng Ward	Drilling of borehole and equipping	Use of solar energy	3	CG N	2023 - 2024	No. of h/h connected to water supply	350h H	New	County Government of Nandi	
10.		Koibarak Water project  Kabwareng Ward	Completion of Koibarak water Project	Use of solar energy	2	CG N	2023 - 2024	No. of h/h connected to water supply	250h H	Ongoing	County Government of Nandi	

11.	Kenyor Water project Kabwareng Ward	Completion of Koibarak water Project	Use of solar energy	2	CGN	2023 - 2024	No. of h/h connected to water supply	250h H	Ongoing	County Government of Nandi	
12.	Kobujoi water project Kobujoi Ward	Solarization of the project	Use of solar energy	5	CGN	2023 - 2024	No. of h/h connected to water supply	2000 h H	New	County Government of Nandi	
13.	Kamagab Primary Kobujoi ward	Drilling of borehole	Use of solar energy	3	CGN	2023 - 2024	No. of h/h connected to water supply	230 HH	New	County Government of Nandi	
14.	Kipsebwo Water Project Koyondurio ward	Intake works, pipework and storage	Gravity	2	CGN	2023 - 2024	No. of h/h connected to water supply	150h H	Ongoing	County Government of Nandi	
15.	Koimet water project	Rehabilitation		1	CGN	2023 - 2024	No. of h/h connected to water supply	150h H	Ongoing	County Government of Nandi	
16.	Togomin/Kapsaos Water Project	Rehabilitation		1	CGN	2023 - 2024	No. of h/h connected to water supply	180 HH	Ongoing	County Government of Nandi	
17.	Kaboroki water Project	Intake works, pumping	Use of solar	2	CGN	2023 - 2024	No. of h/h connected to water supply	300 HH	Ongoing	County Government of Nandi	

18.	Kaptumo Water Supply	Construction of distribution lines. solarization of the project.	Use of solar energy	4	CG N	2023 - 2024	No. of/h/h connected to water supply	700h H	Ongoing	County Government of Nandi	
19.	Kipnyoasi Water Project	Construction of distribution lines and rehabilitation works.	Use of solar energy	2	CG N	2023 - 2024	No. of/h/h connected to water supply	700h H	Ongoing	County Government of Nandi	
20.	Burende Water Project	Construction of new water project	Use of solar energy	3	CG N	2023 - 2024	No. of/h/h connected to water supply	300h H	New	County Government of Nandi	
21.	Water Project	Construction of distribution lines and rehabilitation works	Gravity	2	CG N	2023 - 2024	No. of h/h connected to water supply	200h H	Ongoing	County Government of Nandi	
22.	Kiptamokoi Water Project	Construction of new water project.	Use of solar	3	CG N	2023 - 2024	No. of/h/h connected to water supply	300h H	New	County Government of Nandi	
23.	Chepkumia Chepkumia Water Project	Extension works	Use of solar	3	CG N	2023 - 2024	No. of/h/h connected to water supply	350h H	Ongoing	County Government of Nandi	

24.	Kapkangani Health Centre Drilling Borehole Water project	Drilling of borehole and equipping	Use of solar energy	3	CG N	2023 - 2024	No. of h/h connected to water supply	350h H	New	County Government of Nandi	
25.	Kipsugur Dispensary Drilling Borehole Water project	Drilling of borehole and equipping	Use of solar energy	3	CG N	2023 - 2024	No. of h/h connected to water supply	350h H	New	County Government of Nandi	
26.	Kipsugur Water Project	Rehabilitation works	Gravity	2	CG N	2023 - 2024	No. of h/h connected to water supply	200h H	Ongoing	County Government of Nandi	
27.	Kiborgok Water Project	Rehabilitation works	Gravity	2	CG N	2023 - 2024	No. of h/h connected to water supply	200h H	Ongoing	County Government of Nandi	
28.	Mugunya Water Project	Solarization of the project and distribution lines	Use of solar energy	2	CG N	2023 - 2024	No. of h/h connected to water supply	600h H	Ongoing	County Government of Nandi	
29.	Irimis Kipture Water Project	Solarization of the project and distribution lines	Use of solar energy	2	CG N	2023 - 2024	No. of h/h connected to water supply	300h H	Ongoing	County Government of Nandi	

30.	Kipsotoi water Project  Kilibwoni Ward	Source development, storage and pipeline	Use of solar energy	2	CGN	2023 - 2024	No. of h/h connected to water supply	150	New	County Government of Nandi	
31.	Kaboch water project	Source developed and pipework		2	CGN	2023 - 2024	No. of h/h connected to water supply	150	New	County Government of Nandi	CGN
32.	Meswo Water Project  Kapsabet Ward	Solarization of the project and distribution lines	Use of solar energy	2	CGN	2023 - 2024	No. of h/h connected to water supply	300h H	Ongoing	County Government of Nandi	
33.	Kapkorio Water Project  Kapsabet Ward	Solarization of the project and distribution lines	Use of solar energy	2	CGN	2023 - 2024	No. of h/h connected to water supply	300h H	Ongoing	County Government of Nandi	
34.	Kapkesengen Borehole Water Project  Kapsabet Ward	Borehole drilling Solarization of the project and distribution lines	Use of solar energy	5	CGN	2023 - 2024	No. of h/h connected to water supply	400h H	New	County Government of Nandi	
35.	Kapmoryongo Water Project  Chemundu Kapngetung	Construction of new water project		2	CGN	2023 - 2024	No. of h/h connected to water supply	200h H	New	County Government of Nandi	



36.	Kibirbei Water Project  Chemundu Kapngetung	Construction of new water project		2	CGN	2023 - 2024	No. ofh/h connected to water supply	200h H	New	County Government of Nandi	
37.	Mogoon Nukia Water Project  Chemundu Kapngetung	Construction of new water project		2	CGN	2023 - 2024	No. ofh/h connected to water supply	200h H	New	County Government of Nandi	
38.	Kaplolo Water Project  Chemundu Kapngetung	Construction of distribution lines		2	CGN	2023 - 2024	No. ofh/h connected to water supply	200h H	New	County Government of Nandi	
39.	Reberwo Water Project  Kosirai Ward	Solarization of the project and distribution lines.	Use of solar energy	1	CGN	2023 - 2024	No. ofh/h connected to water supply	300h H	Ongoing	County Government of Nandi	
40.	Chepterit Water Supply  Kosirai Ward	Rehabilitation works and Solarization.	Use of solar energy	3	CGN	2023 - 2024	No. ofh/h connected to water supply	1000 h H	Ongoing	County Government of Nandi	
41.	Kapsisiywa Water Project  Kaptel Kamoiwo	Solarization of the project and distribution	Use of solar energy	1	CGN	2023 - 2024	No. ofh/h connected to water supply	300h H	Ongoing	County Government of Nandi	

			lines									
42.		Kaptel Water Project  Kaptel Kamoiywo	Solarization of the project  and distribution lines	Use of solar energy	2	CG N	2023 - 2024	No. ofh/h connect ed to  water supply	300h H	Ongoin gng	County Govern ment of Nandi	
43.		Chepsogo r Water Project  Kaptel Kamoiyw o	Source protecti on	Use of solar energy	1	CG N	2023 - 2024	No. ofh/h connect ed to  water supply	500h H	Ongoin gng	County Govern ment of Nandi	
44.		Seet Borehole Water Project  Lelmokw o/ Ngechek	Drillin g of borehole and equipin g	Use of solar energy		CG N	2023 - 2024	No. ofh/h connect ed to  water supply	350h H	New	County Govern ment of Nandi	
45.		Lamaiywo Water Project  Lelmokwo/ Ngechek	Solariz ation of the project  and distribu tion networ ks	Gravity	2	CG N	2023 - 2024	No. ofh/h connect ed to  water supply	200h H	Ongoin gng	County Govern ment of Nandi	
46.		Chemarot Water Project  Lelmokw o/ Ngechek	Constr uction of distribu tion lines	Gravity	1	CG N	2023 - 2024	No. ofh/h connect ed to  water supply	200h H	Ongoin gng	County Govern ment of Nandi	

47.	Ainapngtung borehole Water Project  Lelmokwo/ Ngechek	Drilling of borehole and equipping	Gravity	2	CGN	2023 - 2024	No. of h/h connected to water supply	200h H	New	County Government of Nandi	
48.	Tuloi primary Water Project  Kiptuiya Ward	Drilling of borehole and equipping	Use of solar energy	3	CGN	2023 - 2024	No. of h/h connected to water supply	300h H	New	County Government of Nandi	
49.	Chepsui primary Water Project  Kiptuiya Ward	Drilling of borehole and equipping	Use of solar energy	3	CGN	2023 - 2024	No. of h/h connected to water supply	300h H	New	County Government of Nandi	
50.	Kechire primary Water Project  Kiptuiya Ward	Drilling of borehole and equipping	Use of solar energy	3	CGN	2023 - 2024	No. of h/h connected to water supply	300h H	New	County Government of Nandi	
51.	Kapsasur dispensary borehole  Kiptuiya Ward	Drilling and equipping	Solar energy	3	CGN	2023 - 2024	No. of h/h connected to water supply	400h H	New	County Government of Nandi	
52.	Kabiyet Water Supply  Kabiyet Ward	Completion of treatment works.	Use of solar energy	3	CGN	2023 - 2024	No. of h/h connected to water supply	400h H	Ongoing	County Government of Nandi	

53.	Kipturen Water Supply  Kabiyet Ward	Solarization of the project and completion works	Use of solar energy	2	CG N	2023 - 2024	No. of h/h connected to water supply	300h H	Ongoing	County Government of Nandi	
54.	Kamasia Water Supply  Kabiyet Ward	Construction of new solar powered scheme	Use of solar energy	3	CG N	2023 - 2024	No. of h/h connected to water supply	300h H	New	County Government of Nandi	
55.	Mataget Water Supply  Kabiyet Ward	Construction of new solar powered scheme	Use of solar energy	3	CG N	2023 - 2024	No. of h/h connected to water supply	300h H	New	County Government of Nandi	
56.	Kaplemur Primary Borehole Water Project  Ndalat ward	Drilling of borehole and equipping	Use of solar energy	3	CG N	2023 - 2024	No. of h/h connected to water supply	350h H	New	County Government of Nandi	
57.	Chepnoet Borehole Water Project  Ndalat ward	Drilling of borehole and equipping	Use of solar energy	3	CG N	2023 - 2024	No. of h/h connected to water supply	350h H	New	County Government of Nandi	
58.	Kabiemit Water Project  Ndalat ward	Completion of the project		3	CG N	2023 - 2024	No. of h/h connected to water supply	350h H	Ongoing	County Government of Nandi	

59.		Kisabei Water Project Ndalat ward	Completion of the project		3	CG N	2023 - 2024	No. of h/h connected to water supply	350h H	Ongoing	County Government of Nandi	
60.		Kapngombe Water Project phase ii	Solarization of the project, construction of pump house and distribution networks	Use of solar energy	3	CG N	2023 - 2024	No. of h/h connected to water supply	400h H	Ongoing	County Government of Nandi	
61.		Sarugaa Water Project Kipkaren Ward	Construction of storage tanks	Gravity	2	CG N	2023 - 2024	No. of h/h connected to water supply	300h H	Ongoing	County Government of Nandi	
62.		Chebinyiny Water project Kipkaren Ward	Source development, pumping and pipe work	Use of solar	2	CG N	2023 - 2024	No. of h/h connected to water supply		New		
63.		Kapngety Water Project Kipkaren Ward	Pipe laying, purchase and installation of electric pump, completion of a pump house		3	CG N	2023 - 2024	No. of h/h connected to water supply	700h H	Ongoing	County Government of Nandi	

64.		Kapserton water Project  Kipkaren ward	Extension	Gravity	1	CG N	2023 - 2024	No. of h/h connected to water supply	450	Ongoing	County Government of Nandi	
65.		Chepterwai Water Supply  Chepterwai Ward	Construction of security fence,  construction of new suction	Use of solar Energy	1.2	CG N	2023 - 2024	No. of h/h connected to water supply	1000 h H	Ongoing	County Government of Nandi	
66.		Kapkoimu Water Project  Chepterwai Ward	Borehole drilling and  equipping	Use of solar Energy	3	CG N	2023 - 2024	No. of h/h connected to water supply	350h H	New	County Government of Nandi	
67.		Kapkorio Water Supply  Chepterwai Ward	Construction of intake works,  25m3 suction tank and construction of rising main	Use of solar Energy	2	CG N	2023 - 2024	No. of h/h connected to water supply	300h H	Ongoing	County Government of Nandi	
68.		Chepkieb Water Project  Kurgung Surungai Ward	Construction of source and  gravity pipeline	Gravity	2	CG N	2023 - 2024	No. of h/h connected to water supply	200h H	New	County Government of Nandi	

69.	Kamungei Water Project  Kurgung Surungai Ward	Construction of intake works, tanks and distribution lines.	Gravity	2	CGN	2023 - 2024	No. of h/h connected to water supply	300h H	New	County Government of Nandi	
70.	Kapkoros Water Project  Kurgung Surungai Ward	Solarization of water project	Use of solar Energy	2	CGN	2023 - 2024	No. of h/h connected to water supply	400h H	Ongoing	County Government of Nandi	
71.	Kapkures Kamogoiyo Water Project  Kurgung Surungai Ward	Construction of distribution line	Gravity	2	CGN	2023 - 2024	No. of h/h connected to water supply	400h H	Ongoing	County Government of Nandi	
72.	Simatwet water Project  Sang'alo - Kebulonik ward	Intake works, pipeline and storage		2	CGN	2023 - 2024	No. of h/h connected to water supply	400h H	Ongoing	County Government of Nandi	CGN
73.	Tabolwa water project  Sang'alo - Kebulonik ward	Pipework	Gravity	1	CGN	2023 - 2024	No. of h/h connected to water supply	300h	Ongoing	County Government of Nandi	CGN
74.	Kapkorio water Project  Sang'alo - Kebulonik ward	rehabilitation	Gravity	1	CGN	2023 - 2024	No. of h/h connected to water supply	150 HH	Ongoing	County Government of Nandi	CGN

75.		Barakeiy wet Water Project Kabisaga Ward	Extension of distribution lines	Gravity	1	CG N	2023 - 2024	No. of h/h connected to water supply	700h H	Ongoing	County Government of Nandi	
76.		Cheloiyo Water Project Kabisaga Ward	Construction of intake works and distribution lines	Gravity	2	CG N	2023 - 2024	No. of h/h connected to water supply	700h H	Ongoing	County Government of Nandi	
77.		Chesiliel Water Project Kabisaga Ward	Solarization of the project, construction of sanction, fencing of the source tank and rehabilitation works	Use of solar Energy	3	CG N	2023 - 2024	No. of h/h connected to water supply	400h H	Ongoing	County Government of Nandi	
78.		Chematch Water Project Kapsimatwo	Solarization of the project and rehabilitation works	Use of solar Energy	2	CG N	2023 - 2024	No. of h/h connected to water supply	300h H	Ongoing	County Government of Nandi	
79.		Kipwareng Ward Kapsimatwo Ward	Solarization of the project	Use of solar Energy	2	CG N	2023 - 2024	No. of h/h connected to water supply	300h H	Ongoing	County Government of Nandi	
80.		Underit Ward Kapsimatwo Ward	Solarization of the project	Use of solar Energy	2	CG N	2023 - 2024	No. of h/h connected to water	200h H	Ongoing	County Government of Nandi	



								supply				
81.		Chepsangor Ward Kapsitmatwo Ward	Solarization of the project	Use of solar Energy	2	CGN	2023-2024	No. of h/h connected to water supply	200h H	Ongoing	County Government of Nandi	CGN
82.		Kipsiwo/Sarwat Tindiret	Extension			CGN	2023-2024	No. of h/h connected to water supply	250H H	Ongoing	County Government of Nandi	CGN
83.		Chemamul water project Tinderet	Extension		1	CGN	2023-2024	No. of h/h connected to water supply	150H H	Ongoing	County Government of Nandi	CGN
84.		Sigowet Tindiret Ward	Distribution lines	Use of solar Energy	2	CGN	2023-2024	No. of h/h connected to water supply	500h H	Ongoing	County Government of Nandi	
85.		Togomin Tindiret Ward	New water project	Use of solar Energy	3	CGN	2023-2024	No. of h/h connected to water supply	400h H	Ongoing	County Government of Nandi	
86.		Chabalulu Tindiret Ward	New water project	Use of solar Energy	3	CGN	2023-2024	No. of h/h connected to water supply	400h H	Ongoing	County Government of Nandi	

87.	Koromi Water project  Songhor Soba	Rehabilitations works	Gravity	2	CG N	2023 - 2024	No. of h/h connected to water supply	500h H	Ongoing	County Government of Nandi	
88.	Seiyot Water project  Songhor Soba	Rehabilitation of works and distribution lines	Gravity	2	CG N	2023 - 2024	No. of h/h connected to water supply	300h H	Ongoing	County Government of Nandi	
89.	Kabunyi Water project  Songhor Soba	Construction of intake works and distribution lines	Gravity	2	CG N	2023 - 2024	No. of h/h connected to water supply	200h H	Ongoing	County Government of Nandi	
90.	Sitet Drilling Water project  Songhor Soba	Borehole drilling and equipping	Use of solar energy	3	CG N	2023 - 2024	No. of h/h connected to water supply	500h H	Ongoing	County Government of Nandi	
91.	Lamaiwo Water Project  Chemelil Chemase ward	Rehabilitation of works and distribution lines	Use of solar Energy	2	CG N	2023 - 2024	No. of h/h connected to water supply	500h H	Ongoing	County Government of Nandi	
92.	Kipsinene de Water Project  Chemelil Chemase ward	Rehabilitation of works and distribution lines	Use of solar Energy	2	CG N	2023 - 2024	No. of h/h connected to water supply	400h H	Ongoing	County Government of Nandi	
93.	Chepsol Water Project	New water project	Use of solar Energy	3	CG N	2023 - 2024	No. of h/h connected to water	500h H	New	County Government of Nandi	

		Chemelil Chemase ward						supply				
94.		Tuiyobei Water Project  Chemelil Chemase ward	New water project	Use of solar Energy	3	CG N	2023 - 2024	No. of/h/h connected to water supply	400h H	New	County Government of Nandi	
95.		Kapsagara water project  Ollessos Ward	Solarization of the project and rehabilitation works	Use of solar Energy	2	CG N	2023 - 2024	No. of/h/h connected to water supply	600h H	Ongoing	County Government of Nandi	
96.		Chepkiit water project  Ollessos Ward	Completion works of the project	Use of solar Energy	2	CG N	2023 - 2024	No. of/h/h connected to water supply	300h H	Ongoing	County Government of Nandi	
97.		Chengetuny/ Kamalel water project  Ollessos Ward	Construction of new water project	Use of solar Energy	4	CG N	2023 - 2024	No. of h/h connected to water supply	400h H	New	County Government of Nandi	
98.		Kipkoro Water Project Chepkunyu Ward	Construction of new water project	Use of solar Energy	3	CG N	2023 - 2024	No. of h/h connected to water supply	300h H	New	County Government of Nandi	

99.		Chepkuyuk Water Project Chepkunyu Ward	Solarization of the project and rehabilitation works	Use of solar Energy	4	CG N	2023 - 2024	No. of/h/h connect ed to water supply	300h H	New	County Govern ment of Nandi	
100.		KaputiWater Project Chepkunyu Ward	Rehabilitation	Use of solar Energy	2	CG N	2023 - 2024	No. of h/h connect ed to water supply	300h H	New	County Govern ment of Nandi	
101.		Cheptabach Water Project Chepkunyu Ward	Rehabilitation	Use of solar Energy	2	CG N	2023 - 2024	No. of/h/h connect ed to water supply	200h H	New	County Govern ment of Nandi	
102.		Bombo Water Project  Nandi hills	Rehabilitation works	Gravity	2	CG N	2023 - 2024	No. of/h/h connect ed to water supply	300h H	New	County Govern ment of Nandi	
103.		Kabikwen water project  Nandi Hills Ward	Solarization and pumping	Use of solar energy	2	CG N	2023 - 2024	No. of/h/h connect ed to water supply	300h H	Ongoing	County Govern ment of Nandi	
104.		Sinendet Water Project  Nandi hills	New water project	Gravity	3	CG N	2023 - 2024	No. of/h/h connect ed to water supply	400h H	New	County Govern ment of Nandi	
105.		Kapsean/ Kipsitoi Water Project  Nandi hills	New water project	Gravity	3	CG N	2023 - 2024	No. of/h/h connect ed to water supply	800h H	New	County Govern ment of Nandi	

106.		Kapchang awater project  Kapchorua Ward	Borehole drilling and  equipping	Use of solar	2	CG N	2023 - 2024	No. ofh/h connect ed to  water supply	400h H	New	County Govern ment of Nandi	CGN
107.		Kamachil ei water project  Kapchoru a ward	Extensio n		1	CG N	2023 - 2024	No. of h/h connect ed to water supply	200	New	County Govern ment of Nandi	CGN
108.		Kipkorom water project Kapchorw a	Pipework	Gravity	1	CG N	2023 - 2024	No. ofh/h connect ed to water supply	200	New	County Govern ment of Nandi	CGN
109.		Boiywek Water Project	Source develop ment	Solar	1	CG N	2023 - 2024	No. ofh/h connect ed to water supply	200	New	County Govern ment of Nandi	CGN
110.	Regulat ory Framew ork	Developm ent of Nandi  Rural Water and Sanitation Company  (NRWAS CO)	Develop ment and  operatio nalizatio n		20	CG N	2023 - 2024	Operatio nal Compan y	300h H	New	County Govern ment of Nandi	

**267.2M**

## ANNEX FOR ENVIRONMENT

Programme Name; environment conservation and management											
Sub Programme	Projectname Location (Ward/ Sub county/county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Timeframe	Performance indicators	Targets	status	Implementing agency	Other stakeholders
Regulatory framework	Headquarters	Preparation of NRM draft policy Public participation  Validation County executive for approval	Reduction of carbon emissions	3	CGN	2023/2024	Approved Natural resources management policy	1	New	Environment directorate	
Regulatory framework	Headquarters	Preparation of mining draft bill Public participation Validation County executive for approval	Reduction of carbon emissions	1,000,000	CGN	2023/2024	Gazetted legislations (Act)	1	New	Environment directorate	

	<b>Headquarters</b>	Preparation of forestry draft bill Public participation Validation County executive for approval	<b>Reduction of carbon emissions</b>	<b>1,000,000</b>	<b>CGN</b>	<b>2023/2024</b>	<b>Gazetted legislations (Act)</b>	<b>1</b>	<b>New</b>	<b>Environment directorate</b>	
	<b>Headquarters</b>	Preparation of wildlife draft bill Public participation Validation County executive for approval	<b>Reduction of carbon emissions</b>	<b>1,000,000</b>	<b>CGN</b>	<b>2023/2024</b>	<b>Gazetted legislations (Act)</b>	<b>1</b>	<b>New</b>	<b>Environment directorate</b>	
	<b>Headquarters</b>	Situational analysis and draft	<b>Reduction of carbon emissions</b>	<b>3,000,000</b>	<b>CGN</b>	<b>2023/2024</b>	<b>Approved solid waste management strategy</b>	<b>1</b>	<b>New</b>	<b>Environment directorate</b>	
<b>Environmental conservations</b>	<b>Chesumei</b>	Mapping beaconing and fencing at kapkong ony	<b>Reduction of carbon emissions</b>	<b>4,000,000</b>	<b>CGN</b>	<b>2023/2024</b>	<b>Wetland conserved and secured</b>	<b>1</b>	<b>New</b>	<b>Environment directorate</b>	

<b>Environmental conservations</b>	<b>Chesumei</b>	Mapping beaconing and fencing at mutwot	<b>Reduce of carbon emissions</b>	<b>4,000,000</b>	<b>CGN</b>	<b>2023/2024</b>	<b>Wetland conserved and secured</b>	<b>1</b>	<b>New</b>	<b>Environment directorate</b>	
<b>Environmental conservations</b>	<b>Emgwen</b>	Mapping beaconing and fencing at chesogor swamp	<b>Reduce of carbon emissions</b>	<b>4,000,000</b>	<b>CGN</b>	<b>2023/2024</b>	<b>Wetland conserved and secured</b>	<b>1</b>	<b>New</b>	<b>Environment directorate</b>	
<b>Environmental conservations</b>	<b>Tindiret</b>	Mapping beaconing and fencing at <b>Kipriche i</b>	<b>Reduce of carbon emissions</b>	<b>4,000,000</b>	<b>CGN</b>	<b>2023/2024</b>	<b>Wetland conserved and secured</b>	<b>1</b>	<b>New</b>	<b>Environment directorate</b>	
<b>Environmental conservations</b>	<b>Aldai</b>	Mapping beaconing and fencing at <b>Matabasi swamp</b>	<b>Reduce of carbon emissions</b>	<b>4,000,000</b>	<b>CGN</b>	<b>2023/2024</b>	<b>Wetland conserved and secured</b>	<b>1</b>	<b>New</b>	<b>Environment directorate</b>	
<b>Afforestation and reforestation</b>	<b>County wide</b>	Planting of trees in county public lands i.e schools, dispensaries, swamps, riparian lands	<b>Reduce of carbon emissions</b>	<b>100,000,000</b>	<b>CGN</b>	<b>2023/2024</b>	<b>No. of trees planted</b>	<b>1M</b>	<b>new</b>	<b>Environment directorate</b>	



<b>Green energy promotion</b>	<b>County wide</b>	Purchase and installation of solar panel and its accessories in departmental offices	<b>Reduction of carbon emissions</b>	<b>20,000,000</b>	<b>CGN</b>	<b>2023/2024</b>	<b>No. of facilities solarized</b>	<b>2</b>	<b>new</b>	<b>Environment directorate</b>	
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**Status:** This should give comments on whether the projects are either Ongoing, New and status.

**ANNEX: TRADE, TOURISM INDUSTRIALIZATION AND ENTERPRISE DEVELOPMENT**

**Table 13: Trade, tourism industrialization programmes for the year 2023/2024**

<b>Programme Name: TRADE DEVELOPMENT AND PROMOTION</b>										
<b>Sub Programme</b>	<b>Project name Location (Ward/Sub county/ county wide)</b>	<b>Description of activities</b>	<b>Green Economy consideration</b>	<b>Estimated cost (Ksh.)</b>	<b>Source of funds</b>	<b>Time frame</b>	<b>Performance indicators</b>	<b>Targets</b>	<b>status</b>	<b>Implementing Agency</b>
Development of Market infrastructure	Establishment of modern market in Kapsabet	Site identification concession arrangement implementation		5M	CGN	2023/2024	Number of markets established	Modern market established	New	TTIED
	County Biashara Exhibition and centre established in Mutwot (Lelmokwo Ng'echeck)	Site identification Preparation of BQs Procurement Construction		10M	CGN	2023/2024	Number of county Biashara exhibition centres established	County Biashara exhibition centre established	New	TTIED
	Improvement of existing markets and Open air market spaces in Kaptumo and Chepsonoi	Site identification Preparation of BQs Procurement Construction		5M	CGN	2023/2024	Number of Open air market spaces established	Improved Open air market established	New	TTIED
	Construction of market sanitation facilities (ablution blocks) in Bonjoge	Site identification Preparation of BQs Procurement Construction.		2M	CGN	2023/2024	Number of ablution blocks constructed	Market sanitation facilities constructed	New	TTIED
	Construction of market sanitation facilities in Kombe market	Site identification Preparation of		2M	CGN	2023/2024	Number of ablution blocks construct	Market sanitation facilities constructed	New	TTIED

		BQs Procurement Construction					ed			
	Construction of market sanitation facilities in Kurgung market	Site identification Preparation of BQs Procurement Construction		2M	CGN	2023/2024	Number of ablution blocks constructed	1	New	TTIED
Strengthen regulatory framework	Develop a One stop-shop County Business Licensing and Information centre in Kapsabet.	Development and implementation of physical and system infrastructure		5M	CGN	2023/2024	Single County business licensing and information centre established	1	New	TTIED
	Establish Drug and substance Rehabilitation program	Site identification Preparation of BQs Procurement Construction		5M	CGN	2023/2024	No of persons Rehabilitation centres established	1	New	TTIED
Trade promotion	Development of E-commerce platforms	Establishment of county digital and online marketing platforms, e-logistics, e-warehouse receipting		2M	CGN	2023/2024	No of Established e-commerce marketing platforms	1	New	TTIED
	Establishment of formal MSMEs worksites (Modern	Site identification Preparation of		10M	CGN	2023/2024	Number of MSME worksites established	5		TTIED

	kiosks, shoe shining, jua kali, boda-boda shades,,) –countywide	BQs Procurement Construction					d				
	Establish County Biashara enterprise fund	Policy and legislation Diaspora and financial stakeholder engagement Financial appropriation		20M	CGN	2023/2024	Amount of funds allocated	1	NE W	TTIED	
<b>SUB TOTALS</b>				68M							
<b>Programme Name: INDUSTRIAL DEVELOPMENT</b>											
<b>Sub Programme</b>	<b>Project name Location (Ward/Sub county/ county wide)</b>	<b>Description of activities</b>	<b>Green Economy consideration</b>	<b>Estimated cost (Ksh.)</b>	<b>Source of funds</b>	<b>Time frame</b>	<b>Performance indicators</b>	<b>Targets</b>	<b>status</b>	<b>Implementing Agency</b>	
<b>Industrial development</b>	Establishment of Banana value chain & Agro-processing industry in Kobujoi,	Stakeholder engagement, equipping, processing, market linkage.		5M	CGN	2023/2024	Number of agro processing industries established	2	Ne w	TTIED	
	Equipping and operationalization of constructed county Jua kali work sites	Supply, delivery, installation and commissioning of appropriate common user tools and equipment.		10M	CGN	2023/2024	No of MSME sites operationalized (Jua Kali)	3	Ne w	TTIED	
	Establishment of sweet potatoes, arrow roots,	Stakeholder engagement,		3M	CGN	2023/2024	Number of cottage industries established	1	Ne w	TTIED	

	vegetable and fruit value addition cottage unit in Terik.	equipping, processing, market linkage..					d			
	Operationalization of textile and apparel unit in Mosoriot	Completion works		20M	CGN	2023/2024	Number of textile and apparel unit operationalized	1	On going	TTIED
	Establishment of county Industrial park	Site identification Feasibility, stakeholder engagement		10M	CGN	2023/2024	Number of industrial parks established	1	NEW	TTIED
<b>SUB TOTALS</b>				<b>48M</b>						
<b>Programme: TOURISM DEVELOPMENT</b>										
<b>Sub Programme</b>	<b>Project name Location (Ward/Sub county/ county wide)</b>	<b>Description of activities</b>	<b>Green Economy consideration</b>	<b>Estimated cost (Ksh.)</b>	<b>Source of funds</b>	<b>Time frame</b>	<b>Performance indicators</b>	<b>Targets</b>	<b>status</b>	<b>Implementing Agency</b>
Tourism development	Tourism sites identified and developed			5M	CGN	2023/2024	Number of sites identified documented and opened up	2	New	TTIED
	Niche products identified and packaged		-	5M	CGN	2023/2024	Number of niche products developed and packaged	3	New	TTIED
	Nandi county marketed as a tourism destination of choice		-	2M	CGN	2023/2024	Number of e-magazines and brochures produced	1	New	TTIED
<b>SUB TOTALS</b>				<b>12M</b>						
<b>GRAND TOTAL FOR CAPITAL</b>				<b>128M</b>						

**ANNEX: ADMINISTRATION, PUBLIC SERVICE AND ICT**

**PROGRAMME NAME: PUBLIC SERVICE DEIVERY**

Sub-Programme	Project name Location (Ward/Sub-county/ county/ county wide)	Description of activities	Green Economy Consideration	Estimated cost (Ksh.)	Source of Time	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
Infrastructure Development	Construction/ Renovation and equipping of ward offices (Sub-county level one each)	Site identification, Preparation of BQs Tendering,		30M	CGN	2023-2024	Number of Complete and operational office spaces	6	New	Administration and decentralized units
Infrastructure Development	Acquisition of operational vehicles (County Headquarters, Kapsabet ward )	Procurement		7M	CGN	2023-2024	Number of vehicles acquired	1	New	Administration and decentralized units

Infrastructure Development	Construction/Rehabilitation of waste water sewer treatment plant at Kapsabet	Site identification, preparation of BQs, Tendering	Provision of clean environment	5M	CGN	2023-2024	Number of waste water sewer treatment plants constructed/ Upgraded	1	New	Administration and decentralized units	
Infrastructure Development	Development of Town and Urban areas policies (Nandi hills)	Development, approval/adoption and implementation of policies		2M	CGN	2023-2024	Number of Town/Urban areas plans and policies developed and implemented	2	New	Administration and decentralized units	
ICT connectivity, Systems and Infrastructure	Creation of LAN, WAN, VPN and WI-FI (County Wide)	Site identification, Tendering		5M	CGN	2023-2024	Number of LAN, WAN, VPN and WI-FI Hotspot Zones created	1	New	Department of Administration, Public Service and ICT	
ICT connectivity, Systems and	Upgrade of Call center (Kapsabet)	Installation of servers/nodes		10M	CGN	2023-2024	Number of servers/nodes installed	1	New	Department of Administration, Public	

Infrastructure										Service and ICT	
ICT connectivity, Systems and Infrastructure		Development of work stations		10M	CG N	2023-2024	Number of workstations at the call centre	1	New	Department of Administration, Public Service and ICT	
ICT connectivity, Systems and Infrastructure	Construction and equipping of ICT center at (Kobujoi)	Site identification, preparation of BQs, Tendering		8M	CG N	2023-2024	Number of established, equipped and operationalized ICT centers	1	New	Department of Administration, Public Service and ICT	
Public participation and civic education	Civic education and public participation Conducted (County wide)	Preparation and implementation of work plans		5M	CG N	2023-2024	No. of civic education and public participation forums conducted	10	New	Department of Administration, Public Service and ICT	



Disaster management	Development of Disaster management policy	Development, and approval/ adoption of policy		2M	CG N	2023-2024	Disaster management policy in place	1	NE W	Department of Administration, Public Service and ICT	
Disaster management	Establishment of Disaster management units (Nandi Hills and Mosoriot)	Site identification, preparation of BQs, Tendering		10M	CG N	2023-2024	Number of disaster management units established	2	NE W	Department of Administration, Public Service and ICT	
Public Service Management and productivity	Staff trainings (County Wide)	Preparation and implementation of work plans		8M	CG N	2023-2024	Number of staff trained	450		Department of Administration, Public Service and ICT	
	Acquisition of Human Resource System (HRIS)	Procurement		5M	CG N	2023-2024	Number of Human Resource components automated	1		Department of Administration, Public Service and ICT	

	Addressing of industrial cases	Address of industrial cases		6M	CG N	2023-2024	Number of Industrial Relations cases addressed	150	New	Department of Administration, Public Service and ICT	
Public Service Management and productivity	Development and implementation of Human Resource and Development policies	Development, approval/a doption of Human Resource and Development policies		4M	CG N	2023-2024	Number of Human Resource and Development policies developed	2		Department of Administration, Public Service and ICT	
Public Service Management and productivity	Internship opportunities (County Wide)	Preparation and implementation of work plan		10M	CG N	2023-2024	Number of Internship opportunities	100		Department of Administration, Public Service and ICT	

**PROGRAMME NAME: URBAN COORDINATION AND PLANNING**

Sub Program	Project name Locati on	Descripti on of activities	Green Econo my consid eration	Esti mate d cost (Kshs.)	Sourc eof funds	Time frame	Performance indicators	Targets	Status	Implementing Agencies
Town Planning and Management	Constr uction of Roads (KM) (Kapsa bet Municipality- ICT-KANA WASC O-Jua kali loop- 0.5km, Kipcho ge stadiu m gate- Abel kirui buildin	Site identificat ion, preparatio n of BQs, Tendering		60M	CGN	2023-2024	Length of roads constructed (KM)	1	New	Kapsabet municipality

	g-Jua kali loop road 0.5km)									
Town Planning and Management	Installa tion of High masts( Kapsab et Munici pality- (Surun gai 1)	Site identificat ion, preparation of BQs, Tendering		4M	CGN	2023- 2024	Number. of high masts installed	1	New	Kapsabet municipality
Town Planning and Management	Constr uction of Sewer lines  (KM) (Kapsa bet Munici pality- Garden Joint area	Site identificat ion, preparation of BQs, Tendering		10M	CGN	2023- 2024	Length of sewer lines constructed (KM)	1	New	Kapsabet municipality

	70M,Fl orida- water office- 250M, Dumps ite area 50M, Royal grill 120M, Bus park entranc e-exit 100M, Steve nice area 410M)									
Town Planning and Management	Acquisi tion of Effluent Exhaus  ter vehicle (Kapsa	Procurem ent		15M	CGN	2023- 2024	Number of effluent exhauster vehicles acquired	1	New	Kapsabet municipality

	bet Municipality)									
	Acquisition of Self-loading truck	Procurement		15m	CGN	2023-2024	Number of Self loading truck acquired	1	New	Kapsabet Municipality
Town Planning and Management	Construction of Ablution block at (Namg oi)	Site identification, preparation of BQs, Tendering		3M	CGN	2023-2024	Number of Ablution blocks constructed	1	New	Kapsabet Municipality