



**REPUBLIC OF KENYA**

**MIGORI COUNTY**

**ANNUAL DEVELOPMENT PLAN 2022/2023**

**A vibrant and Prosperous County**

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## **ABBREVIATIONS AND ACRONYMS**

ADP	Annual Development Plan
ADSE	Anglican Development Services Eastern
AFC	Agricultural Finance Corporation
AGPO	Access to Government Procurement Opportunities
ANC	Ante Natal Clinic
ARVs	Anti-Retroviral Drug
ASDSP	Agriculture Sector Development Support Programme
ATC	Agricultural Training Centre
BMI	Body Mass Index
BQ	Bill of Quantities
CBEF	County Budget & Economic Forum
CBOs	Community Based Organizations
CCCfB	County Climate Change Fund Board
CCPP	Contagious Caprine Pleuro Pneumonia
CFA	Community Forest Association
CHMT	County Health Management Team
CIC	Community Information Centre
CIDP	County Integrated Development Plan
CIMES	County Integrated Monitoring and Evaluation System
CLT	Community Led Total Sanitation
CPSB	County Public Service Board
CTTI	County Technical Training Institute
ECDE	Early Childhood Development Education
ECOSOC	United Nations Economic & Social Council
FAO	Food and Agriculture Organization
FBOs	Faith Based Organization
FSA	Financial Services Association
FY	Financial Year
GIS	Geospatial Information System
HAART	Highly Active Anti-Retroviral Therapy
HIV	Human Immuno-deficiency Virus
ICT	Information, Communication Technology
IFMIS	Integrated Financial Management Information System
IGA	Income Generating Activity
ISO	International Standards Organizations
ITNs	Insecticide Treated Nets
KALRO	Kenya Agriculture and Livestock Research Organization
KDHS	Kenya Demographic Health Survey
KEFRI	Kenya Forest Research Institute
KeNHA	Kenya National Highways Authority
KeRRA	Kenya Rural Roads Authority
KFS	Kenya Forest Service
KMTC	Kenya Medical Training College
KPC	Kenya Pipeline Company
KRB	Kenya Roads Board
KSG	Kenya School of Government

KURA	Kenya Urban Roads Authority
KWS	Kenya Wildlife Service
M&E	Monitoring and Evaluation
MARPs	Most at Risk Populations
MCRH	Makueni County Referral Hospital
MSMEs	Micro Small and Medium Enterprises
MTEF	Medium Term Expenditure Framework
MTP	Medium Term Plan
NCA	National Construction Authority
NCD	New Castle Disease
NCDs	Non-Communicable Diseases
NDMA	National Drought Management Authority
NEMA	National Environment Management Authority
NGOs	Non-Governmental Organizations
OMO	Operation Mwolyo Out
OVC	Orphaned and Vulnerable Children
PEFA	Public Expenditure and Financial Assessment
PEP	Post Exposure Prophylaxis
PFM	Public Finance Management
PLWHIV	People Living with HIV
PMC	Project Management Committee
PMC	Project Management Committee
PWD	People Living with Disability
SCHMTs	Sub County Health Management Team
SDGs	Sustainable Development Goals
SOP	Standard Operating Procedure
TB	Tuberculosis
TFR	Total Fertility Rate
WHO	World Health Organization

## **FOREWORD**

This is the fourth and last Annual Development plan to be prepared under the Second County Integrated Development Plan (2018-2022). The County Annual Development Plan sets out the background and broad development agenda for the 2022/2023 budget and the County medium term plan that is consistent with the County Government's strategies and policies.

The main highlight of the Annual Development plan is the prioritization of the programmes and projects in the County Intergrated Development Plan for implementation in the FY 2022/2023. As articulated in Article 126 of the Public Finance Management Act, 2012, this plan has captured the priority areas to be achieved in 2022/2023.

To finance expenditures set out in this plan, the County Government shall continue to maximize its efforts in revenue mobilization by strengthening and reforming revenue administration and collection processes already in place and through re-engineering of various on-going structural reforms. This will therefore form the base for monitoring and evaluation for the County in the next one year and provide a mechanism for linking the County and national planning processes with the Medium-Term Expenditure Framework budgetary system.

As the county moves on with the implementation of the County Development Agenda, the need for dedication and sustaining of the momentum for implementation cannot be gainsaid. It will require commitment and participation of all stakeholders. The County Government of Migori is committed to full and effective implementation of the CIDP and the Annual Development plan.

I pledge that we shall endeavour to focus our effort towards achieving the targets in this plan and urge both levels of government together with our development partners to work as a team towards the development initiatives.

**Scholastica A. Obiero**

**CECM Finance and Economic Planning**

**Migori County**

## **ACKNOWLEDGEMENT**

The preparation of the County Annual Development Plan (2022-2023) was achieved through an intensive and consultative process involving key stakeholders. The preparation process was spearheaded by the CADP secretariat under the supervision of the Director Economic Planning.

In preparing this ADP we are indeed grateful to the county visionary leadership under H.E the Governor and the entire county executive. In addition, special thanks to the CEC for Finance and Economic Planning for overall coordination and guidance in accomplishing preparation of this plan. We are also grateful for the collaboration and the inputs received from the members of the County Executive Committee and County technical staffs. Special thanks go to the Chief Officers and other county heads of department who took to time to prepare sector working reports.

I also take this opportunity to express my gratitude to all our collaborators from the public and private sectors, development partners, civil society, County Budget and Economic forum and members of the public for their effective participation and commitment in developing this Annual Development plan.

I wish to particularly acknowledge the technical officers from the Finance and Economic planning department who worked tirelessly to produce the plan.

**Samuel Omuga**

**Chief Officer**

**Finance and Economic Planning**

## **SECTION ONE: BACKGROUND**

### **Legal Basis for the County Annual Development Plan**

The County Government Act, 2012 section 104 and 105 provides that County Governments are responsible for: preparing integrated development plans; ensuring integrated planning within the county; ensuring linkages between county plans and the national planning framework; ensuring meaningful engagement of citizens in planning process; ensuring the collection, collation, storage and updating of data and information suitable for the planning processes; and ensure that no public funds shall be appropriated outside a planning framework.

Public Finance Management Act, 2012 outlines the county planning framework which provides for the preparation of various kinds of plans and among them is the County Annual Development Plans (CADPs). The CADP provides the basis for implementing the CIDP and guiding resource allocation to priority projects and programmes.

The 2022/2023 ADP was prepared in reference with the following article of Public Finance Management Act (PFM) 2012) 126;

1. Every county government shall prepare a development plan in accordance with Article 220 (2) Of the Constitution that include: -
  - a) Strategic priorities for the medium term that reflect the county government's priorities and plans;
  - b) A description of how the county government is responding to changes in the financial and economic environment.
  - c) Programmes to be delivered with details for each programme of-
    - i. The strategic priorities to which the programme will contribute;
    - ii. The services or goods to be provided;
    - iii. Measurable indicators of performance where feasible; and
    - iv. The budget allocated to the programme;

- d) Payments to be made on behalf of the county government, including details of any grants, benefits and subsidies that are to be paid;
  - e) A description of significant capital developments;
  - f) A detailed description of proposals with respect to the development of physical, Intellectual, human and other resources of the county, including measurable Indicators where those are feasible
  - g) Such other matters as may be required by the Constitution or this Act.
2. The County Executive Committee member responsible for planning shall, prepare the development plan in accordance with the format prescribed by regulations.
  3. The County Executive Committee member responsible for planning, shall, not later than 1st September in each year, submit the development plan to the county assembly for approval, and send a copy to the Commission on Revenue Allocation and National Treasury.
  4. The County Executive Committee member responsible for planning shall publish and publicize the annual development plan within seven days after its submission to County Assembly

### **Preparation process of the Annual Development plan**

The preparation of the FY 2022/2023 ADP was consultative as demonstrated through the participation of all County Departments in their respective sector working groups. The development plan took the consideration of the voices of the people of Migori County as documented in the CIDP (2018-2022). The priorities and needs of the people of Migori County were captured through desk reviews and analysis of data collected from public participation during the public appraisal for the second CIDP and other development plans. Further, the drafting of the ADP FY 2022/23 took into consideration recent data and other policy documents available in the County. The ADP is anchored on the provisions outlined in the Constitution of Kenya (2010), County Government act (2012) and Public Finance Management Act (2012)



## CHAPTER ONE: INTRODUCTION

### 1.1 OVERVIEW OF THE COUNTY

This section provides a short description of the county in terms of the location; size; demographic profiles; administrative and political units. It also highlights a summary of the socio-economic and infrastructural information that has a bearing on the development of the county.

#### 1.1.1 COUNTY LOCATION AND SIZE

Migori County is one of the forty-seven counties in Kenya. It is situated in the South-Western part of Kenya. It borders Homa Bay County to the North, Kisii and Narok Counties to the East and the Republic of Tanzania to the South. It also borders Lake Victoria to the West. It is located between latitude 1° 24' South and 1° 40'South and longitude 34° 50'East and covers an area of 2,596.5 km<sup>2</sup> including approximately 478 km<sup>2</sup> of water surface.

#### 1.1.2 DEMOGRAPHIC PROFILE

The total population of Migori County according to the 2019 population census was 1,116,401 persons comprising of 536,187 males (48.03%) and 580,214 females (51.97%). With a growth rate of 5.0% per annum, this population was projected to stand at 1,173,640 persons in the year 2020 and to later grow to 1,297,073 persons by the year 2023 as presented in Table 5 below.

**Table 1: Population Projection by Age Cohorts (2019-2023)**

Age	2019(Census)			2020(Population projection)			2022(Population Projection)			2023(Population Projection)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>0-4</b>	80,137	81,289	161,426	84,246	85,457	169,702	88,565	89,838	178,403	93,106	94,444	187,550
<b>5-9</b>	85,481	86,241	171,722	89,864	90,663	180,526	94,471	95,311	189,782	99,315	100,198	199,512
<b>10-14</b>	89,402	90,228	179,630	93,986	94,854	188,840	98,804	99,717	198,522	103,870	104,830	208,700
<b>15-19</b>	66,844	67,834	134,678	70,271	71,312	141,583	73,874	74,968	148,842	77,662	78,812	156,474
<b>20-24</b>	44,983	55,855	100,838	47,289	58,719	106,008	49,714	61,729	111,443	52,263	64,894	117,157
<b>25-29</b>	35,961	43,876	79,837	37,805	46,126	83,930	39,743	48,490	88,234	41,781	50,977	92,757
<b>30-34</b>	32,393	40,183	72,576	34,054	42,243	76,297	35,800	44,409	80,209	37,635	46,686	84,321
<b>35-39</b>	24,516	22,864	47,380	25,773	24,036	49,809	27,094	25,269	52,363	28,484	26,564	55,048
<b>40-44</b>	20,201	20,485	40,686	21,237	21,535	42,772	22,326	22,639	44,965	23,470	23,800	47,270
<b>45-49</b>	15,074	16,694	31,768	15,847	17,550	33,397	16,659	18,450	35,109	17,513	19,396	36,909
<b>50-54</b>	10,121	11,988	22,109	10,640	12,603	23,243	11,185	13,249	24,434	11,759	13,928	25,687
<b>55-59</b>	8,818	11,694	20,512	9,270	12,294	21,564	9,745	12,924	22,669	10,245	13,586	23,832
<b>60-64</b>	7,489	9,620	17,109	7,873	10,113	17,986	8,277	10,632	18,908	8,701	11,177	19,878
<b>65-69</b>	5,428	7,529	12,957	5,706	7,915	13,621	5,999	8,321	14,320	6,306	8,747	15,054
<b>70-74</b>	4,160	5,607	9,767	4,373	5,894	10,268	4,598	6,197	10,794	4,833	6,514	11,348
<b>75-79</b>	2,212	3,443	5,655	2,325	3,620	5,945	2,445	3,805	6,250	2,570	4,000	6,570
<b>80+</b>	1,521	4,516	6,037	1,599	4,748	6,347	1,681	4,991	6,672	1,767	5,247	7,014
<b>Total</b>	<b>536,187</b>	<b>580,214</b>	<b>1,116,401</b>	<b>563,678</b>	<b>609,962</b>	<b>1,173,640</b>	<b>592,578</b>	<b>641,236</b>	<b>1,233,814</b>	<b>622,960</b>	<b>674,112</b>	<b>1,297,073</b>

*Source: Kenya National Bureau of Statistics, 2018*

### 1.1.3 ADMINISTRATIVE AND POLITICAL UNITS

The county has 8 sub-counties, 32 divisions, 117 locations and 261 sub-locations. Nyatike Sub-County has the highest number of administrative units while Suna West and Ntimaru Sub-counties have the lowest number.

The Sub-counties also form the electoral units/constituencies namely Suna East, Suna West, Nyatike, Uriri, Awendo, Rongo, Kuria East and Kuria West constituencies. These are further sub-divided into 40 electoral wards as shown in the table below

Table 2:Administrative units

Sub-County	No. of Divisions	No. of Locations	No. of Sublocations	No. of wards
Suna East	2	11	19	4
Uriri	5	12	29	5
Rongo	2	7	22	4
Kuria West	7	20	43	7
Nyatike	5	26	54	7
Awendo	3	12	31	4
Suna West	4	8	18	4
Kuria East	4	21	23	5

### 1.1.4 INFRASTRUCTURE AND SOCIO-ECONOMIC INFORMATION

Migori County borders Tanzania and is traversed by 163.6 km of tarmacked road as compared to 68km as at 2013. The roads which have been tarmacked since 2013 include Road A1 that links Kenya with Tanzania through Isebania and the Rongo-Riosir road that links Migori and Kisii Counties. Other tarmacked roads within the county include: Isebania – Kehancha – Kegonga – Ntimaru road (E166), Muhuru Bay - Kehancha (C13), Rapogi – Ogwedhi (D202), Toku Bridge, Uriri-Oria, and Approach roads (E205) and Kanga-Kitere Road.

The rest of the road network in the county is made up of 2,888 kilometres out of which 60% is gravel and 40% is earth. There are several footbridges and bridges including Kiringi and Toku Bridges which were completed during the previous plan period.

There are three airstrips, namely, Lichota, Macalder and Kehancha in Suna West, Nyatike and Kuria West sub counties respectively.

Water transport is still at its infancy stage as boats rather than ferries form the major mode of transport despite the fact that 478 km<sup>2</sup> of the county land mass is comprised of water.

Non-renewable hydro-electric power within the county is the main source of energy. However, there is potential for generation of electricity from locally available resources such as biomass from agricultural wastes and biogas from sugar cane to supplement the existing production from Gogo falls.

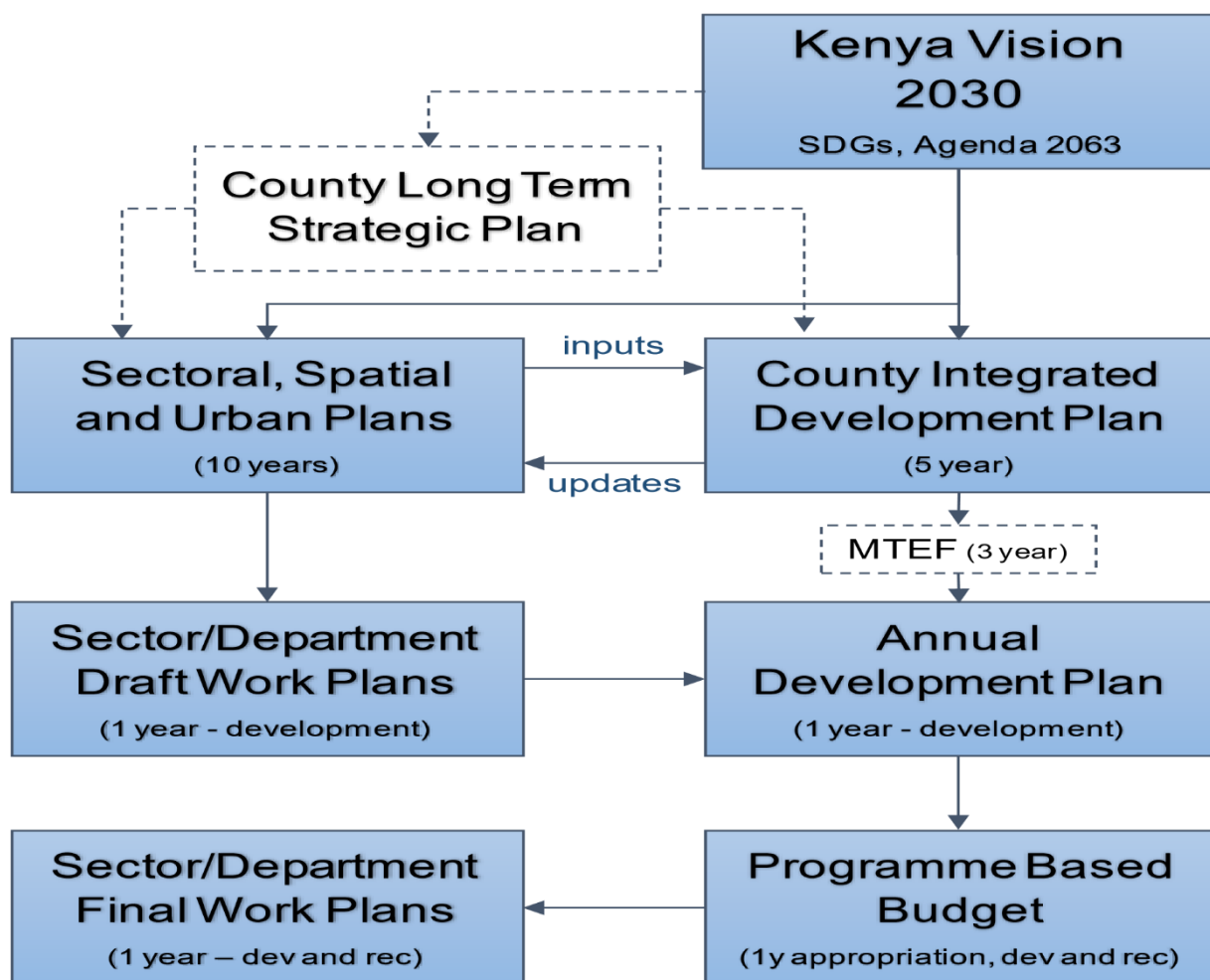
### 1.1.5 ANNUAL DEVELOPMENT PLAN LINKAGE WITH CIDP.

The CIDP gives a roadmap for development in the County over a five year- period. It reflects the strategic midterm priorities of the County Government. It contains the specific goals and objectives, cost implementation plan, provisions for monitoring and evaluation and clear reporting mechanisms.

The ADP on the other hand is a key document that comprises a one-year extract of the five-year County Integrated Development plan. It guides in the budget making process for the next financial year

Therefore, this plan will help in the implementation of the CIDP

Figure 1: ADP linkages to other plans



## **1.2: HOW THE COUNTY IS RESPONDING TO THE CHANGES IN THE FINANCIAL AND ECONOMIC ENVIRONMENT**

Devolution remains the biggest gain from the August 2010 constitution, which ushered in a new political and economic governance system. The main objective of devolution was to transform and promote greater investments at the grassroots, strengthen accountability and public service delivery at local levels.

However, despite the main objective of devolution of decentralizing service delivery to the local levels, some challenges are still being experienced that hinder the achievement of this objective. In Migori County, development in the economic environment is hindered by high poverty levels, high unemployment rates, high community expectations, low adaptation of modern technologies in the agricultural sector leading to low production and poor yields, exploitation by middlemen, droughts and poor infrastructure. The pandemic COVID-19 has also influenced the county's Economic Environment. The financial environment is affected by dwindling revenue resources, over-dependence on the exchequer releases, leakages in our own source revenue collection, delays in the enactment of national policies and bills and delay in disbursements of funds by the national treasury.

In response to the changes in the financial and economic environment, the County Government in collaboration with National Government and Development partners have come up with programs to reduce poverty and unemployment levels. Agriculture contributes 42 per cent of the County's GDP. In collaboration with the National Government recruitment of medical staff was done to reduce the human resource gap in the health sector and also create employment opportunities. The county has also put in place measures to mitigate the weather shocks by promoting the drought resistant crops and promoting manufacturing through agro processing by construction of a sweetpotato factory in Kuria through collaboration with development partners and National Government.

Unemployment levels amongst the youth who constitute 52 percent of the population in Migori has been addressed through construction of Vocational Training Centers that provide technical skills to the youth thereby equipping them with capacity to set up their own income generating activities. Through the department of sports, youth with talents have been identified with a view to nurture them to professional standards and sports equipments such as uniforms and balls are

distributed to different sports teams in the county. The county has also adhered to the AGPO requirements of awarding youth, women and PWDs with tenders.

In order to address high community expectations, the County government in collaboration with world Bank under the Kenya Development Support Program, has carried out civic education in all the wards to inform the community on their role in policy-making and prioritization of development projects according to their needs and the available budgetary allocations.

To improve on revenue performance, the County government has identified unexploited revenue streams in mining and fisheries, capacity building of revenue and revenue enforcement officers and sealing of revenue leakages through strengthening of internal controls in revenue collection. This will in turn reduce over-dependence on the exchequer by the County.

The County government recognizes infrastructure development as the enabler of development in all the sectors and as a result has allocated 23 percent of the development budget towards Roads, Transport, Public Works, Energy and ICT. As a result, the county in collaboration with development partners is opening roads in rural areas and tarmacking major roads in urban areas to provide access to markets. Solar lamps have been supplied to households and solar lighting done in market centres. Programmes are also in place to promote e-governance which will enable businesses market their businesses to the Government and also amongst themselves.

## **CHAPTER 2: COUNTY STRATEGIC PRIORITIES, PROGRAMMES AND PROJECTS**

### **2.0 INTRODUCTION**

This chapter gives a highlight of the proposed programmes and projects that have been earmarked for implementation during the period FY 2022/23. Equally a brief description of significant capital projects earmarked for implementation during the same period have been highlighted.

In line with the National Medium-Term plan III (2018-22) and the vision 2030, the county's priority areas of intervention shall center on the following four key areas as espoused in the 2018-22 County Integrated Development Plan:

#### ***(i) Infrastructure development***

The expansion of Infrastructure enables sustained economic growth through enhancing faster and cheaper means of transport which is a critical ingredient for expansion of economic opportunities for employment and competitiveness of an economy. Under this agenda, the strategy will involve building on the on-going infrastructural development in road, transport, energy and ICT consequently leading to the achievement of the SDG 9(*build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation*).*The main priorities under this agenda include: expanding the road and transport network, providing access to adequate,affordable and reliable energy supply and promoting the use of ICT in education,healthcare,governance and financial management and e-governance.*

#### ***(ii) Food security.***

Under this pillar, the county government shall ensure that the residents of Migori have access to enough, safe and nutritious food always for an active and healthy life. Substantial investment in food production has been prioritised as a strategy towards improving productivity and value addition hence leading to employment creation and income generation. The strategic priorities under this pillar will include:

- (a) Increasing the availability of food by sustainably increasing agricultural production and productivity.

- (b) Improving access to food by meeting immediate food needs and addressing longer-term accessibility through sustainable livelihoods.
- (c) Strengthening sustainable management of the food value chain.
- (d) Supplementing efforts of donors and other development partners like the World Bank, European Union and IDA for agricultural development to help address the food security needs of the vulnerable population.

***(iii) Socio economic transformation***

Under this pillar, the county envisions a vibrant and prosperous economy with at least 40 percent of its population generating economic output and employment from other sectors to supplement agriculture. The strategic priorities under this pillar include provision of potable water, high quality ECDE and Vocational education, universal health care, decent housing and plans, clean environment, youth development and promoting gender in all policy making decisions. Six major areas of focus have been identified as the key drivers towards the realization of the above transformation namely; Trade, industrialization and tourism development; Education and youth development; Health and nutrition; Environment; water and sanitation; and lands, physical planning and housing.

***(iv) Good governance***

Power in the county shall be exercised in a manner that promotes effective management of the county's economic and social resources for development. To effectively play its role towards achieving the devolution agenda, the county Government strategic priorities shall be on enactment of people-centered legislations and enhanced oversights and in collaboration with National Government work towards three priority areas of enhanced financing, development of legal and regulatory frameworks for Public Finance Management (PFM) and human resource development. The key sectors under this pillar are the Executive, the County Assembly, Public Service Management, the County Public Service Board and Finance and Economic Planning

## 2.1 PROPOSED PROGRAMMES AND PROJECTS FOR FY 2022/2023

### 2.1.1 Infrastructure Development

Under the Infrastructure Development Pillar, emphasis shall be on the sub-sectors of roads, energy and ICT.

#### 2.1.1.1 Roads, Transport, Public Works and Energy

##### Sub sector goals and targets

- To facilitate adequate provision of cost-effective Government buildings, and Roads facilities.
- To develop and maintain buildings, Roads, and Transport facilities for County Government operations.  
To develop and maintain technical and quality audit for buildings, roads, and transport

#### Proposed programmes/projects for fy 2022/2023

##### *Roads, Public Works and Transportation*

<b>Programme Name:</b> Road Development, Maintenance and Management				
<b>Objective:</b> To improve access to all areas of the county				
<b>Outcome:</b> IMPROVED COUNTY ROAD NETWORK				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	
			2022/23	Total Estimated Budget
Road network improvement	Improved accessibility	Km of county roads designed	3	10M
		Km. of roads upgraded to all weather roads	400	0.6B
		Km of roads tarmacked	5	0.6B
		Km. of roads opened/improved	300	0.4B
		Km of urban pavements made	4	0.4B
Construction of Bridges and maintenance	Improved accessibility	No. of bridges/box culverts/foot bridges designed	10	12M
		No. of bridges /Box culverts/Foot bridges constructed	10	0.4B
Mechanization services	Increased work efficiency	No. of graders purchased	1	21.6M
		No. of Back hoe loaders purchased	-	4.2M
		No. of Prime movers purchased	1	-
		No. of tippers purchased	-	14M
Road management services	Reduction in road fatalities and reduction of road construction costs.	Km of roads maintained	2100	0.7B
		% Reduction in road fatalities	30%	0.2B
		Km of roads rehabilitated	30	160M



<b>Programme Name:</b> Building Infrastructure Development					
<b>Objective:</b> To improve working environment and enhance standards for roads and building works					
<b>Outcome:</b> Effective and efficient services					
Sub Programme Name	Key Outcome	Key Performance Indicators	Planned Targets		
			2022/23	Total Estimated Budget	
County Building Construction Standards	Improved building services	% Increase in project services requisitioned.	70%	3M	
		% Implementation of Legislations for standards and policies	100%		
Public Buildings and Bridges Inspectorate Services	Safe and functioning structures.	% Increase in structures and bridges requisitioned	95%	3M	
Private Buildings Inspectorate Services	Safe and functioning structures	% Increase of inspections for structures requested	70%	3M	

### 2.1.1.2 Information Communication and Technology

#### Sub Sector Goals and Targets

- Procurement of ICT equipment
- Connection of Internet to the offices
- Establishment of E-governance platform

#### Proposed Programmes/Projects for Fy 2022/2023

<b>Programme;</b> Information Communication and Technology Development					
<b>Objective;</b> Improved Connectivity and ICT platforms and coverage					
<b>Outcome:</b> E-governance, Innovation, Connectivity and Skills development					
Sub Programme	Key Outcome	Performance Key indicator	Year 2022/2023	Total Estimated Budget	
ICT Infrastructure and Connectivity	Increased connectivity and Communication	% increase in ICT infrastructure developed	90	3M	
Public service delivery systems		% increase of ICT Connectivity in all offices	90	3M	
E-governance and ICT Capacity Training	Efficient and effective service delivery	% increase in the population with knowledge on ICT	90	2M	
		% increase in the population accessing county government services.	95	20M	

## 2.1.2 FOOD SECURITY

The following sectors shall be prioritized under this pillar during the period under FY 2022/2023: Agriculture, Livestock Production, Veterinary Services and Fisheries Development

### 2.1.2.1 Agriculture, Livestock, Fisheries and Veterinary Services

#### *Agriculture Development*

<b>Programme Name:</b> Policy, Planning, General Administration and Support Services				
<b>Objective:</b> To provide efficient and effective support services for agricultural programmes				
<b>Outcome:</b> Efficient and Data Management of Agriculture				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	
			2022/2023	Total Estimated Budget
Field Extension Services and Support Programme	efficient and effective extension services and support programme	% increase in extension services and service delivery	100%	40M
Agriculture, research training and Infrastructure development	Improved agriculture technology	% of farmers who have adopted new technologies	95%	60M
		% implementation of technology partnership with research institutions	85%	2M
Agricultural mechanization	Increased access and utilization of Agriculture mechanization services	% increase in farmers who access agriculture machinery	75%	8M

<b>Programme Name:</b> Crop Development and Management				
<b>Objective:</b> To increase agricultural productivity and outputs				
<b>Outcome:</b> Increased Food Security and Income				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	
			Year 2022/2023	Total Estimated Budget
Crop Development	Increased food security and income	% of farmers adopting improved crop production technologies	90%	4M
		% increase of farmers accessing quality farm inputs	90%	4M
		Proportion of population receiving food or dietary subsistence	95%	6M
Agribusiness and information Management		% increase of farmers adopting improved farming and value addition technologies	90%	7M
Agricultural Value Addition and markets	Strengthened produce marketing systems for local and export markets	% of inventions implemented per value chain	95%	8M
		% increase in agricultural products reaching local and external markets	50	6M
	Agro-processing and value addition	% increase in value of investment in agricultural processing set up	7	6M
Climate smart agriculture	Proportion of farmers	% increase in acreage under	30%	20M

<b>Programme Name:</b> Crop Development and Management				
<b>Objective:</b> To increase agricultural productivity and outputs				
<b>Outcome:</b> Increased Food Security and Income				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	
			Year 2022/2023	Total Estimated Budget
interventions, practices and technologies.	adopting climate smart agriculture interventions	NERICA rice		
		% increase in Acreage under high value crops	25%	24M
		% increase of acreage under drought tolerant crops	35%	10M
		% increase in green houses established	35%	40M
		% increase in acreage under NERICA rice	30%	20M
		% increase in acreage under white sorghum	25%	20M
Sustainable Agricultural land use and Environmental management	Improved and sustained agricultural production	% increase in crop acreage under irrigation	75%	10M

#### *Livestock Production*

<b>Programme Name:</b> Livestock Production and Management				
<b>Objective:</b> To Increase livestock productivity and market access				
<b>Outcome:</b> Improved Performance of The Livestock Industry				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	
			Year 2022/2023	Total Estimated Budget
Livestock market development	Increased livestock trade	% increase in livestock traded	75%	18M
		% increase in market access to livestock traders	70%	10M
Enterprise development and value addition	Improved quality, quantity and variety products % increase in value added livestock products in the market	% increase in value added livestock products in the market	80%	45M
	Increased availability of locally processed feeds	% increase in locally manufactured livestock feeds	60%	60M
Breeds improvement	Sustainable livestock-based livelihood	% reduction in drought related livestock mortality	70%	10M
		% increase in the amount of livestock products	75%	20M
		% increase in farmers provided high breed animals	75	90M

***Veterinary Services***

<b>Programme Name:</b> Veterinary Services and Management				
<b>Objective:</b> To protect the environment and safeguard human health				
<b>Outcome:</b> Improved Health of Livestock and Humans				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	
			Year 2022/2023	Total Estimated Budget
Livestock disease and vector control and management	Reduced disease incidences	% reduction in disease outbreaks	70%	9.1M
		% reduction in vector borne infections	80%	3M
Veterinary public health management	Safeguard human health and protect the environment	% reduction in the incidences of zoonotic diseases	75%	4M
Livestock breeding services	Increase production and productivity	% increase in quality in livestock products	80%	5M

***Fisheries Development***

<b>Programme Name:</b> Fisheries Development and Management				
<b>Objective:</b> To promote sustainable management of capture fisheries and aquaculture development				
<b>Outcome:</b> Sustainable Management of Fisheries Resources in Lake Victoria				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	
			Year 2022/2023	Total Estimated Budget
Aquaculture development	Increased fish quality, quantity and production	% increase in Metric tons of fish produced by fish farmers	70%	50M
Capture Fisheries Development and Management	Increased fish capture from riverine sources	% increase metric tons of fish captured by riverine capture fishers	80%	60M
	Increased sustainable management of fisheries resources	% increase in inspections and patrols	60%	60M
Fish safety, Assurance, value addition and marketing	Increased fisheries commercialization	% increase in revenue from fisheries	80%	40M
Fisheries policy, strategy and capacity building	Improved implementation of projects	% increase in beneficiaries' satisfaction index/year.	85%	60M

### 2.1.3 SOCIO-ECONOMIC TRANSFORMATION

Under the Socio-Economic Transformation Pillar, emphasis shall be placed on the sub-sectors of Trade, Tourism and Cooperative Development, Health and Nutrition, Water, Environment and Disaster Management, Lands, Housing and Physical Planning, Education, Youth, Sports, Gender, Culture and Social Services

#### 2.1.3.1 Trade, Tourism and Cooperative Development

##### Subsector goals and targets

- Developing and diversifying markets for county produce
- Construction and fencing of open-air markets
- Mapping and protection/ Rehabilitation of tourism sites
- Provision of an enabling environment for promotion of new industries;
- Facilitating the access to credit for small and Medium enterprises;
- Revival of co-operatives societies including renovation of coffee factories
- Provision of credit to SME
- Development of entrepreneurship/investment culture within the county

##### *Trade, Tourism and Cooperative Development*

<b>Programme Name;</b> Trade and Markets Promotion and Development				
<b>Objective;</b> To facilitate trade, investment and fair-trade practices and consumer protection				
<b>Outcome:</b> fair trading environment and consumer protection				
<b>Sub Programme</b>	<b>Key Outcome</b>	<b>Key performance Indicators</b>	<b>Planned Targets</b>	
			<b>Year 2022/2023</b>	<b>Total Estimated Budget</b>
Trade development and Promotion of SMEs Services	Accelerated trade development and promotion of SMEs' services.	%increase in population financially and economically empowered.	85%	44.8M
	Increased number of skilled entrepreneurs.	% increase in number of medium, small and micro enterprises.	85%	2M
Trade Infrastructure Development Services	Improved trading infrastructure and market accessibility	% increase in trade infrastructure	80%	64M
		% increase in number of waterborne facilities constructed.	40%	50M
Metrological laboratory services.	Enhanced consumer satisfaction	% of businesses compliant with recommended weights and measures standards.	90%	60M
Regional economic integration	Enhanced cross border trade and cross county trade	% increase of projects implemented under the economic block	20%	40M

<b>Programme Name:</b> Alcoholic Drinks and Drug Abuse Control				
<b>Objectives:</b> Regulate Alcoholic Drinks and Drugs use.				
<b>Key Outcome:</b> Reduction in substance use and abuse.				
Sub Programme	Key Outcome	Key Performance Indicators	Planned Targets	
			Year 2022/2023	Total Budget 'Million'
Infrastructure Development	Reduced cases of drug and substance abuse	% completion of the drug and substance abuse rehabilitation centre	25%	10M
Liquor Licensing	Increased county revenue	% increase in number of liquor agencies adhering to county liquor regulations	60%	5M

<b>Programme Name:</b> Industrial Development and Investment Services				
<b>Objective:</b> To promote industrial development and enabling environment for investment.				
<b>Outcome:</b> Increased contribution of industry to the county economy				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	
			Year 2022/2023	Total Estimated Budget
Promotion of industrial development and investments	Increased employment	% increase in number of industrial processors	40%	2M
Industrial parks and infrastructure development	Enhanced business environment for industrial development	% increase in newly processed licenses for manufacturing industries	50%	20M

<b>Programme Name:</b> Co-operative Development Services				
<b>Objective:</b> To develop a vibrant and self-sustaining cooperative movement.				
<b>Outcome:</b> A Vibrant and Self-Sustaining Cooperative Sector				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	
			Year 2022/2023	Total Estimated Budget
Cooperative Development Services and promotion	Increased cooperative savings and borrowing	% increase in number of stable and performing societies	30%	10M
Cooperative oversight and compliance.	Improved accountability, transparency and good governance.	% increase in number of legally compliant societies	40%	4M
Cooperative policy, research and advisory	Increased diversification and innovation	% increase in individual cooperative annual incomes	55%	7M

<b>Programme Name:</b> Tourism Development				
<b>Objective:</b> To promote and market tourism in the county.				
<b>Outcome:</b> Increased Tourism Sector Contribution to the County's Earnings				
<b>Sub Programme</b>	<b>Key Outcome</b>	<b>Key performance Indicators</b>	<b>Planned Targets</b>	
			<b>Year 2022/2023</b>	<b>Total Estimated Budget</b>
Tourism promotion, investment and marketing	%implementation of tourism legal framework developed.	% increase of tourism earnings for the county	30%	2M
tourism products and services	Enhanced tourism marketing services and products	%increase in number of domestic and international tourists.	60%	10M
	Branded tourism products and services	Level of county's national ranking as a tourism destination	1	9.6M
Cradle of mankind circuit	A tourist circuit along the UN heritage site (Thim lich Ohinga)	% increase in tourist arrivals and revenue	25%	5M

## 2.1.3.2 Health and Nutrition

### Sector goals and targets

- Strengthening of referral systems & mechanisms in the County.
- Strengthen partnership in the refurbishment/ equipping of health facilities.
- Strengthen preventive/promotive health services across the county
- Creation and strengthening of community health units to cover 100% of the county villages,
- Strengthen health information management and communication system in the County
- Refurbish and strengthen Primary Health Care Facilities to meet WHO standards of Universal Health Care
- Procure sustainable and affordable quality health commodities and health products
- Strengthen human resources for health quality services
- Upgrade Migori County Level IV Hospital to a Teaching and Referral Hospital Level V
- Upgrade Kehancha Level IV to Level V Hospital,
- Increase countywide enrollment to NHIF

### Proposed Programmes/Projects for Fy 2022/2023

Programme Name: Planning and Administrative Support Services.				
Objective: To ensure efficient and effective well-coordinated health services				
Outcome: Improved Planning and Administrative Support Services				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	
			FY 2022/2023	Total Estimated Budget
Health management informative system	Improved service delivery	% increase in facilities that have adopted EMR	40%	59M
Administrative and Support Services.	Improved service delivery	% increase in facilities supported to provide services	160	43M
		% of health facilities with functional QITS/WITS.	30%	34M
		% of health facilities adhering to quality assurance, regulations and standards.	50%	59M



Programme Name: Infrastructure Development				
Objective: To construct, expand, maintain and improve health infrastructure				
Outcome: Improved Health access				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	
			2022/2023	Total Estimated Budget
Infrastructure development.	Improved service delivery	MCRH upgraded to Teaching and referral hospital	100	0.24 B
		% increase in ICUs at MCRH Constructed and equipped	25%	100M
		% increase in renal wards constructed and equipped	-	90M
		% increase in amenity wards constructed and equipped	-	90M
		% increase in Sub County hospitals renovated (general)	75%	1000M
		% increase in rehabilitative health departments renovated	80%	88M
		% increase in dental unit renovated and equipped	-	35M
		% increase in Maternity Wards constructed and equipped	80%	100M
		% increase in Pascua lab for water testing and treatment purchased.	85%	8M
		% completion in oxygen plants constructed and equipped	80%	98M
		% completion in blood bank constructed and equipped	60%	50M
		% increase in lab unit constructed	80%	30 M
		% increase in health facilities stores fitted with pallets and shelves	80%	10M
		% increase Orthopaedic wards constructed	100%	4M
		% increase in Out Patient Departments constructed	60%	40M
		% Completion and equipping of mortuaries	-	10M

Programme Name: Infrastructure Development				
Objective: To construct, expand, maintain and improve health infrastructure				
Outcome: Improved Health access				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	
			2022/2023	Total Estimated Budget
		% increase in health Centres and dispensaries renovated and face lifted	80%	60M
		% increase in lab units constructed & equipped	80%	36M
		% increase in KMTC hostels constructed	80%	40M
		% increase in health facilities with Fence erected and electricity installed	80%	10M
		% increase in Staff houses constructed	-	18M
		% increase in pieces of Land for health facility expansion purchased	55%	20M
		% increase in health facilities upgraded	30%	20M
		% increase in title deeds acquired	30%	2M
		% increase in health facilities with alternate sources of power e.g. solar installation	40%	10M

Programme Name: Preventive and Promotive Health Services				
Objective: To reduce the burden of preventable diseases and promote healthy lifestyles among communities				
Outcome: Healthy communities with reduced disease burden				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	
			2022/2023	Total Estimated Budget
Community health services	Access to health services	% of Community health units initiated and functional	20	4M
Sanitation and Environmental Health Services	Improved community hygiene and sanitation	% increase in hand washing facilities installed at household level	50%	2M
		% increase in open defecation villages certified and celebrated	70%	4M
		% increase in Pascua lab for water testing and treatment purchased.	40%	2M
		% increase in	30%	5M

<b>Programme Name: Preventive and Promotive Health Services</b>				
<b>Objective: To reduce the burden of preventable diseases and promote healthy lifestyles among communities</b>				
<b>Outcome: Healthy communities with reduced disease burden</b>				
<b>Sub Programme</b>	<b>Key Outcome</b>	<b>Key performance Indicators</b>	<b>Planned Targets</b>	
			<b>2022/2023</b>	<b>Total Estimated Budget</b>
		Demonte forte incinerators in health facilities constructed		
		% increase in colour coded bins purchased & distributed	50%	3M
		% increase in premises inspected	45%	2M
		% reduction in health facilities secured from bats infestation	45%	1M
		% reduction in households treated from jiggers' infestation	65%	2M
		% increase in school health stakeholders' meetings held	45%	2M
		% increase in tobacco control campaigns conducted	45%	1M
Human Nutrition and Dietetics	Reduced malnutrition	% reduction in Malnutrition cases	40%	2M
Communicable disease control	Reduced Malaria cases	% reduction in New malaria cases	30%	3M
	Reduced New TB cases	% reduction of new TB cases	90	3M
HIV and AIDS Management	Reduced HIV/AIDS incidences among adults	% reduction of newly HIV diagnosed among adults	75%	40M
	Reduced HIV infection from mother to child	% reduction of Mother to child transmission	95%	60M
Disease Surveillance/ Emergency Preparedness and Response	Improved disease surveillance and	% increase in Disease surveillance activities conducted	40%	20M
		% implementation of Disease surveillance plan	35%	4M
	Enhanced emergency preparedness	% implementation of Emergency preparedness and responses plan	30%	3M
Health promotion	Increased awareness on health	% of people adopting desired health behaviours	90%	1M
		% increase in number of HHs reacted with HP messages	85%	2M

<b>Programme Name: Preventive and Promotive Health Services</b>				
<b>Objective: To reduce the burden of preventable diseases and promote healthy lifestyles among communities</b>				
<b>Outcome: Healthy communities with reduced disease burden</b>				
<b>Sub Programme</b>	<b>Key Outcome</b>	<b>Key performance Indicators</b>	<b>Planned Targets</b>	
			<b>2022/2023</b>	<b>Total Estimated Budget</b>
		% of new schools reached with health promotion messages	65%	1M
Family & reproductive health	Improved RMNCAH (reproductive maternal neonatal child adolescence health)	% reduction of maternal and new-born deaths	45%	6M
		% increase of deliveries conducted by skilled attendant	40%	10M
		% increase of women of Reproductive age receiving family planning	50%	10M
		% reduction of facility based maternal deaths (per 100,000 live births)	40%	6M
		% of facility based under five deaths (per 1,000 under 5 out-patients)	50%	6M
		% cumulative decline of new-borns with low birth weight	55%	5M
		% cumulative decline of facility based fresh still births (per 1,000 live births)	45%	4M
		% cumulative increase of pregnant women attending 4 ANC visits	55%	6M
		% Cumulative Increase of mothers attending PNC visits	60%	5M
		% increase of infants under 6 months on exclusive breastfeeding	80%	4M
		% increase of pregnant women receiving iron foliate at least 90 days	45%	3M
		% increase in children aged 6-59M vit. A twice a year	15%	3M
		% reduction in unimmunized children	20%	4M
		% reduction of child	10%	3M

Programme Name: Preventive and Promotive Health Services				
Objective: To reduce the burden of preventable diseases and promote healthy lifestyles among communities				
Outcome: Healthy communities with reduced disease burden				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	
			2022/2023	Total Estimated Budget
		mortality (<5yrs)		
		% increase of youth friendly service delivery points	45%	4M
		% implementation of adolescent health policy	40%	4M
s Non-Communicable Diseases (NCDs)	Reduced cases of Non-communicable diseases (NCD)	% reduction in Non-communicable diseases reduced	50%	5M

Programme Name: Curative, Rehabilitative and Referral Services				
Objective: To provide curative, rehabilitative and referral services				
Outcome: Reduced Morbidity and Mortality				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	
			2022/2023	Total Estimated Budget
Pharmaceutical and Non-pharmaceutical commodities	Reduced and eliminated disease burden: address treatable conditions	% increase in drugs procured	90%	120M
		% increase in non-pharms procured	80%	7M
Diagnostic services	Improved access to diagnostic services	% increase in laboratory reagents and imaging supplies procured	70%	40M
		% reduction in referral cases for CT and other histological and pathological services	70%	20M
		% reduction in referral cases for diagnostic services	70%	10M
Rehabilitative health services	Improved Rehabilitative products & technologies	% increase in rehabilitative products and technologies procured	50%	10M
		% increase in persons restored to normalcy through physiotherapy	80%	20M
		% increase of	90%	5M

Programme Name: Curative, Rehabilitative and Referral Services				
Objective: To provide curative, rehabilitative and referral services				
Outcome: Reduced Morbidity and Mortality				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	
			2022/2023	Total Estimated Budget
		persons recovering from substance abuse		
Emergency and Referral services	Improved referral services	% increase in efficiency in referral services	80%	10M

### 2.1.3.3 Lands, Housing and Physical Planning

#### Sub-sector goals and targets

- Registration of all types of land
- Capacity development -Policy and Legal Framework
- Formulation and implementation of county spatial plan, spatial framework and land suitability and capability map
- Establishment of a functional Geographic information system laboratory with relevant human resource and funding
- Promote sustainable partnerships in housing development and management
- Acquisition of land for waste management and development of modern markets

#### Proposed Programmes/Projects for Fy 2022/2023

##### *Lands, Housing and Physical Planning*

Programme Name: Land Resources Development and Management Services				
Objective: To effectively manage County Land resources and boundary disputes resolutions to fast track the implementation of Vision 2030				
Outcome: A County with Value in Land Use and High Standard of Living				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	Total Estimated Budget
			Year 2022/2023	
Land Survey and mapping Services	Effective management of County Lands and boundary disputes resolutions.	% increase in maps amended	50%	20M
		% increase in amendment centres Established	25%	
		% increase in plans and maps Prepared	40%	4M
		% increase of land parcels Beaoned and Surveyed	35%	5M
		% level of digitization and updating of Topographical and thematic maps	35%	10M

<b>Programme Name:</b> Land Resources Development and Management Services				
<b>Objective:</b> To effectively manage County Land resources and boundary disputes resolutions to fast track the implementation of Vision 2030				
<b>Outcome:</b> A County with Value in Land Use and High Standard of Living				
<b>Sub Programme</b>	<b>Key Outcome</b>	<b>Key performance Indicators</b>	<b>Planned Targets</b>	
			<b>Year 2022/2023</b>	<b>Total Estimated Budget</b>
physical and urban planning services	Planned and Organized space for economic growth and resource mobilization	% increase of towns planned for development	100%	360 M
		% level of County spatial plan developed	100%	60 M
		% level of construction and equipping GIS lab	35%	6 M
		% increase of markets identified and planned	40%	20M
		% level of zoning plans developed and implemented	40%	4M
		% level of implementation of County Land Use and Development Control Legislation	35%	2M
		Acquisition of land for waste and market development	50%	95M
land registration and records management services	Efficiently stored and managed county land data	% increase in registration and Records Management centres established	40%	4M
		% level of digitisation of land records	35%	4M
	Increased percentage of public and private land parcels with title deeds and ownership documents	% increase of land parcels with title deeds	40%	4M
		% increase in Acres of land purchased for public use	30%	6M
		% increase in validated and Letters of Allotment and/or certificates of lease issued	35%	20M
land revenue management services	Sustainable land management initiatives	% level of implementation of County Rating bill	30%	20 M
		Percentage (%) of valuation roll updated and completed	100%	18M

<b>Programme Name:</b> Housing Development Services				
<b>Objective:</b> To provide adequate Human settlements and infrastructural connectivity for a first-class economy				
<b>Outcome:</b> A County with Adequate Safe Houses and Less Slum Settlements				
<b>Sub Programme</b>	<b>Key Outcome</b>	<b>Key performance Indicators</b>	<b>Planned Targets</b>	
			<b>Year 2022/2023</b>	<b>Total Estimated Budget</b>
Housing services	Improved human settlements and quality of life	% increase in staff housing schemes developed	50%	100M

<b>Programme Name:</b> Housing Development Services				
<b>Objective:</b> To provide adequate Human settlements and infrastructural connectivity for a first-class economy				
<b>Outcome:</b> A County with Adequate Safe Houses and Less Slum Settlements				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	
			Year 2022/2023	Total Estimated Budget
		% increase in low cost housing and building technology centres established	50%	100M

### 2.1.3.4 Education, Youth, Sports, Gender, Culture and Social Services

#### Sub-sector goals and targets

- Provision, promotion and coordination quality education and training through integration of science, technology, innovation and research for sustainable socio-economic development.
- Promotion diverse cultures and gender equality within Migori County.
- Enhance skill development and economic empowerment of Women and People with Disability (PWDs)
- Enable citizens of Migori County to participate in sports, including people with disabilities for recreation, competition & career development.

#### Proposed Programmes/Projects for Fy 2022/2023

##### *Education, Gender, Sports, Youth Development and Culture*

<b>Programme Name. 1.</b> Quality Management Services					
<b>Objective</b> To enhance effective and efficient services					
<b>Outcome:</b> Efficient service delivery					
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets		Total Estimated Budget
			2022/2023		
Quality assurance and standards services	Improved Curriculum implementation, supervision and assessment	% increase in schools inspected for quality	90%		4M
		% increase in beneficiaries satisfaction index	45%		2M
Sub county Education Office	Efficient and effective service delivery	% increase in sub county offices	60%		3M



<b>Programme Name. 1. Quality Management Services</b>				
<b>Objective</b> To enhance effective and efficient services				
<b>Outcome:</b> Efficient service delivery				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	Total Estimated Budget
			2022/2023	
services				
Disaster preparedness in schools	Improved emergency preparedness and response	% increase in emergency preparedness and response plans in place in schools	70%	2M

<b>Programme Name.2 Education support services</b>				
<b>Objective</b> To provide educational support to needy students to improve education in the County				
<b>Outcome:</b> Improve quality in education				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	Total Estimated Budget
			2022/2023	
Bursary and scholarship	Improved access to education by vulnerable groups	% increase in students receiving bursaries (secondary and tertiary)	40%	120M
	Increased ECDE and VETC Subsidized/tuition	% increase in enrolment	55%	140M

<b>Programme Name: 3. Child Care Support Services</b>					
<b>Objective:</b> To provide and implement curriculum and co-curriculum activities to ECDE centres and Child care centres.					
<b>Outcome:</b> Improved quality in ECDE					
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	Total Estimated Budget	
			2022/2023		
Infrastructure development and sanitation improvement	Increased access to quality Early Childhood Development Education	% increase in NER	30%	40M	
		Improved sanitation standards in ECDE centre	% reduction in waterborne disease cases in schools	35%	5M
			% increase in ECDE centres equipped	55%	5M
ECDE staffing	Improved ECDE services	% increase in ECDE teachers recruited	20%	4M	
		% increase of ECDE supervisors recruited	5%	1M	
School Feeding and nutrition Programme	Improved nutrition	% increase in retention rate	50%	6M	
		% decrease in absenteeism	35%		
Child protection responsive services	Improved child welfare	% increase in number of cases of child protection reported and mitigated	20%	10M	
		% increase in OVCS	25%		

<b>Programme Name:</b> 3. Child Care Support Services				
<b>Objective:</b> To provide and implement curriculum and co-curriculum activities to ECDE centres and Child care centres.				
<b>Outcome:</b> Improved quality in ECDE				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	Total Estimated Budget
			2022/2023	
		registered		

<b>Programme Name:</b> 4: Youth Development & Empowerment				
<b>Objective:</b> To empower youths through entrepreneurial training, and Community support services				
<b>Outcome:</b> Acquisition of Knowledge and Skills				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	Total Estimated Budget
			2022/2023	
Vocational Education training	Increase youth empowerment	% increase in youths graduating from VETC	40%	10M
	Increased enrolment and retention	% increase in operational VETCs	40%	20M
		% increase in number of VETCs constructed and equipped	40%	40M
		% increase in tutors recruited	40%	20M
		% increase in level of sanitation in VETCs	60%	1M
Youth Home craft Centres and enterprises services	Increased entrepreneurship skills among the youths	% increase in home craft centres constructed and equipped	30%	2M
		% increase in Youth Centres and saccos registered and funded	30%	

<b>Programme Name:</b> 5: Sports and Culture Development Promotion				
<b>Objective:</b> To promote talents, sports education and sports infrastructure				
<b>Outcome:</b> Nurturing Sports Talents				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	Total Estimated Budget
			2022/2023	
Sports and talent development	Improved active participation in Sports and talents	% increase in sports event organized	85%	10M
		% increase in community clubs and teams supported	50%	
		% increase in sports teams sponsored	30%	
	Enhanced skills and expertise of Sports personnel	% increase in number of sporting utilities constructed	30%	40M
		% increase in number of professional players	25%	
	Improved sport facility	% increase in stadia upgraded	-	600M

<b>Programme Name: 5: Sports and Culture Development Promotion</b>				
<b>Objective: To promote talents, sports education and sports infrastructure</b>				
<b>Outcome: Nurturing Sports Talents</b>				
<b>Sub Programme</b>	<b>Key Outcome</b>	<b>Key performance Indicators</b>	<b>Planned Targets</b>	<b>Total Estimated Budget</b>
			<b>2022/2023</b>	
		to national standards		
		% increase in stadia refurbished and improved	-	30M
Talent development services	Increased talents developed	% increase in talents identified and developed	5%	2M
	Enhanced promotion of Paralympic games	% increase in Olympic games conducted	10%	
Culture and heritage conservation	Increased culture awareness through cultural heritage exhibitions	% increase in heritage exhibitions, conferences and symposiums held	5%	1M
Arts promotion and development	Strengthened Art & creative industry	% increase in visual & performing Arts exhibitions held	50%	1M

<b>Programme Name. 6: Gender and Equality Services</b>				
<b>Objective To provide empowerment to Women and PWDs</b>				
<b>Outcome: Increased income to women and PWDs</b>				
<b>Sub Programme</b>	<b>Key Outcome</b>	<b>Key performance Indicators</b>	<b>Planned Targets</b>	<b>Total Estimated Budget</b>
			<b>2022/2023</b>	
Women empowerment enterprises and support services	Improved entrepreneurship and gender support services delivery	% increase in women groups involved in productive businesses	40%	6M
		% increase in number of sectors implementing affirmative action at the work place	50%	
	Enhanced women participation in social, economic and political issues	% implementation of gender policy	100%	4M
	Reduced GBV and SGBV cases	% reduction of gender-based violence cases	60%	20M
Gender mainstreaming	Institutionalized gender responsive planning, budgeting and evidence-based programming	% adoption by sectors on Gender mainstreaming	100%	2M
PWDs enterprises and support services	Increased entrepreneurship and PWDs support service delivery	% increase in PWDs groups trained and funded	90%	3M
		% increase in focal points formed	60%	1M
	AGPO policy implemented	% implementation of the AGPO policy	100%	4M

## 2.1.3.5 Environment and Disaster Management

### Sub-sector goals and targets

- Proper collection and disposal of solid and liquid waste
- End drought and flood emergencies, Disaster risk management
- Greening schools and other institutions
- Establishing of arboreta, Riverbank Capacity building and advocacy
- Reduce green-house gases emission
- Developing artisanal mining policy- Creation of recreational parks-
- Strengthening of institutional frameworks e.g. WRUA

### Proposed Programmes/Projects for Fy 2022/2023

#### Environment and Disaster Management

<b>Programme Name: 2: Environment Management and Protection</b>				
<b>Objective:</b> To enhance clean and sustainably managed environment conducive for the County prosperity				
<b>Outcome:</b> Clean and Sustainably Managed Environment				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	Total Estimated Budget
			2022/2023	
Solid Waste Management Services	Clean environment	% increase in solid waste transfer stations constructed	30%	8M
		% increase in waste disposal site purchased and maintained	35%	20M
		% increase in solid waste management and personal protective (Assorted) equipment purchased	30%	20M
		% increase in waste collection vehicles purchased	50%	30M
		% increase in sensitization on solid waste management best practices	40%	2M

<b>Programme Name: 4. Kenya Devolution Support Programme</b>				
<b>Objective:</b> To enhance efficient and effective service delivery through capacity building				
<b>Outcome:</b> Enhancement of Capacity Building				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	
			2022/2023	Total Estimated Budget
Capacity Building	Efficient and effective service delivery	% increase in service delivery	50%	6M

<b>Programme Name: Environment and Natural Resource Conservation and Management</b>				
<b>Objective:</b> To ensure clean and safe environment				

<b>Outcome:</b> Ensure sustainably managed and conserved environment and natural resources				
<b>Sub Programme</b>	<b>Key Outcome</b>	<b>Key performance Indicators</b>	<b>Planned Targets</b>	
			<b>2022/2023</b>	<b>Total Estimated Budget</b>
County Greening Programme	Sustainably managed, conserved environment and natural resources.	% of annual tree cover increase	25%	40M
Natural Resource Management	Improved natural resource conservation and exploitation of minerals	% levels of formulation and implementation of National natural resources strategy	25%	11M
Water Resources conservation and management	Improved water resources quality and quantity	% of water resources protected and conserved	95%	40M
		% levels of formulation and implementation of Natural Resources Strategy	10%	2M
Climate change adaptation and Mitigation	Reduced carbon emissions	% of sectors mainstreaming climate change in their programmes and projects	50%	2M
		% levels of formulation and implementation County climate change policy	10%	40M
Forestry Conservation and Development	Forestry Conservation Development	% increase of forests conserved	80%	10M
	Improved aesthetic nature	% increase of towns beautified	30%	4M
		% increase of parks created and maintained	30%	3M

<b>Programme Name:</b> 5. Disaster Management				
<b>Objective:</b> To strengthen disaster risk governance				
<b>Outcome:</b> Quick Response to Disasters				
<b>Sub Programme</b>	<b>Key Outcome</b>	<b>Key performance Indicators</b>	<b>Planned Targets</b>	
			<b>2022/2023</b>	<b>Total Estimated Budget</b>
Disaster Risk Management Services	Well-coordinated disaster response	% implementation level of Disaster Risk Management Act, 2014 provisions.	55%	12M
		% of disaster risk reduction strategies and plans adopted	65%	20M
		% of public private investments in disaster risk	30%	20M
Disaster risk reduction for resilience	Enhanced and effective disaster preparedness and response	% of multi-hazard early warning mechanisms established	40%	10M
		% increase of workforce and voluntary workers trained on disaster response	90%	6M
Fire response services	Timely responses to fire incidences	% Implementation levels on proposed fire response interventions	40%	5M
End Drought and floods	Well-coordinated End drought	% Implementation levels of EDE action plan 2012-2022	50%	6M

<b>Programme Name:</b> 5. Disaster Management				
<b>Objective:</b> To strengthen disaster risk governance				
<b>Outcome:</b> Quick Response to Disasters				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	
			2022/2023	Total Estimated Budget
Emergencies services	emergencies and services			

### 2.1.3.6 Water and Sanitation

#### Sub-sector goals and targets

- Provision of potable Water to urban and peri-urban populations.
- Geo-mapping of water sources
- Improve water and sanitation in urban and peri-urban areas
- Protect catchment areas

#### Proposed Programmes/Projects for Fy 2022/2023

##### *Water and Energy*

<b>Programme Name:</b> POLICY, GENERAL ADMINISTRATION AND SUPPORT SERVICES				
<b>Objective:</b> To provide efficient and effective support services				
<b>Outcome:</b> Efficient management of water and sanitation services				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	
			2022/2023	Total Estimated Budget (kshs)
Policies and legal framework	Strengthened Water Sector Enabling Environment	% implementation of Bills and policies developed	90%	0.48M
		% implementation Water Sector Investment Plans developed	80%	0.4M
		% of annual work plans and Budgets prepared implemented.	90%	0.294M
		% increase of Joint Annual Sector Reviews and Sector Coordination meetings (County WASH Forums) held	30%	1.7M
Operation and maintenance of	Strengthened sustainability of	% increase in Local capacity build key staff on maintenance.	50%	0.64M

<b>Programme Name: POLICY, GENERAL ADMINISTRATION AND SUPPORT SERVICES</b>					
<b>Objective: To provide efficient and effective support services</b>					
<b>Outcome: Efficient management of water and sanitation services</b>					
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets		Total Estimated Budget (kshs)
			2022/2023		
rural water services	rural water services	% increase of Water management committee's capacity built	40%		4M
		% increase of Online rural water services functionality monitoring established	30%		0.6M
		% of drilled boreholes equipped and functional	85%		140M
		% of dams /pans completed and functional.	90%		80M

<b>Programme Name: Water Supply and Management Services</b>					
<b>Objective: Increase access to Safe, reliable and affordable water and Sanitation services from 35% To 60% and 22% to 60% respectively for the urban and rural population by 2022</b>					
<b>Outcome: Increased access to safe, reliable and affordable water and Sanitation services within the county</b>					
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets		Total Estimated Budget
			2022/2023		
Urban Water Supply and sewerage	Increased access to safe water and Sanitation Services in urban areas	% of households served with safe water	85%		0.6B
		% of population with access to sewerage lines/access pools and septic tank	40%		60M
		% of households served with clean water	80%		0.4B
Rural Water Services	Increased access to safe water and affordable sanitation services	% of households served with safe water	85%		0.6B
		% of population with access to sewerage lines/access pools and septic tank	40%		60M
		% of households served with clean water	30%		0.4B
Water Conservation, protection and Governance	Enhanced water resources management	% of annual catchment area protected	15%		60M
		% increase of roof catchment and water storage capacity at household and institutional levels	25%		19.2M
		% of level of formulation and implementation of water masterplan	100%		40M

### Energy

<b>Programme Name: Energy Development</b>	
<b>Objective: To optimize the utilization of renewable energy resources</b>	

<b>Outcome:</b> Increased use of renewable energy				
<b>Sub Programme</b>	<b>Key outcome.</b>	<b>Key performance Indicators.</b>	<b>2022/2023</b>	<b>Total Estimated Budget 'Million'</b>
Green energy development	Efficient and effective service delivery	% Implementation of Energy masterplan	70%	4M
		% Increase of county energy audit carried out	100%	0
		% Implementation of green energy standards.	80%	0.4M
		% increase in HH. connected micro-grids	25%	12M
		% increase in household beneficiaries	30%	3M
	Improved access to renewable sources of energy.	% increase in HH accessing biogas energy	35	12M
		% increase in HH using Improved MEKO	30%	3M
		% increase in campaigns carried out on renewable energy	25%	2.8M
	Electrical Works	Enhanced access to electricity	% increase in HT, LV lines and transformers installed	14%
% increase in households connected to the main grid			25%	42M
% of street lighting and electrical installation done			55%	5M



## 2.1.4 GOOD GOVERNANCE

Under this pillar, emphasis shall be put on the following sectors during the period under FY 2022/2023: County Executive, County Assembly, Public Service Management, Public service Board, Finance and Economic Planning.

### 2.1.4.1 County Executive

#### Sector Goals and Targets

- i) Implementation and coordination of all development projects in the county.
- ii) Enforcement of all the laws passed by the county assembly

#### Proposed Programmes/Projects for Fy 2022/2023

##### *County Executive*

<b>Programme Name:</b> Governance and executive management				
<b>Objective:</b> Strengthen the capacity of county to provide leadership and coordination required for successful implementation of development plans				
<b>Outcome:</b> Enhanced public sector operations and governance services				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	Total Estimated Budget
			Year 2022/2023	
citizen service delivery services	Increased citizen satisfaction	% increase in county citizens owning county initiatives and projects	70%	20M
	Enhanced service delivery to the citizens	% increase in synergy between different levels of government in service delivery	85%	30M
coordination of devolved ministries and departments	Improved services delivery at all levels	% increase in functional system (s) to manage coordinated affairs for development activities	100%	50M
		% completion of county Headquarters and Governor/Deputy Governor's residence	100%	260M

**Programme Name** Strategy and service delivery

<b>Objective.</b> To ensure quality of projects and services offered by the County Government				
<b>Outcome:</b> A county enjoying fabulous administrative leadership regulated by established policies				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	Total Estimated Budget
			Year 2022/2023	
legal services	Improved service delivery	% increase in legal cases solved	85%	80M
monitoring and evaluation services	Enhanced transparency and accountability in the management of County affairs	% increase in quality of data. Collected, analyzed and utilized for planning and implementation of development projects	90%	20M

<b>Programme Name:</b> Cohesion and peace building				
<b>Objective:</b> To improve social cohesion and a culture of peace in the county				
<b>Outcome:</b> Reduced conflicts.				
Sub programme	Key outcome	Key performance indicators	Year 3	Total Estimated Budget
Peace building, Education, Advocacy and Research	Improved inter and intra county relations	% increase in population that participate and own peace building process	90%	16M
Conflict management and resolution	Improved security and peace	% increase in population that feel safe in their communities	95%	18M

## 2.1.4.2 County Assembly

### Sector Goals and Targets

- i) Ensure legislative, representation and oversight functions
- ii) Ensure equitable distribution and optimal utilization of available resources

### Proposed Programmes/Projects for Fy 2022/2023

#### County Assembly

<b>Programme Name.</b> General administration supportive services				
<b>Programme Name.</b> General administration supportive services				
<b>Objective.</b> To promote effective and efficient service delivery				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	Total Estimated Budget
			Year 2022/2023	
Administrative services	Improved service delivery	% increase in ward offices constructed	90%	240M
		% completion of ultra-modern assembly complex	95%	
		% completion of the modernization of the assembly chambers	90%	

		% completion of construction of the library	90%	180M
		% installation of broadcasting equipment	95%	
		% completion of speaker's residence	90%	
Citizen engagement	Improved public participation and public ownership	% of annual increase in Citizens' Satisfaction Index	45%	180M
		% of annual reduction in community complaints	50%	

<b>Programme Name.</b> Oversight Management Services				
<b>Objective.</b> To safeguard a transparent and accountable system				
<b>Outcome:</b> Informed legislative institution				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	Total Estimated Budget
			Year 2022/2023	
Committee management services	Improved service delivery	% increase in citizens satisfaction index	40%	40M

<b>Programme Name.</b> Legislative Services				
<b>Objective.</b> To foster economic, social, political and cultural development in the County				
<b>Outcome:</b> Efficient and effective service delivery in the county				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	Total Estimated Budget
			Year 2022/2023	
Representation	Legislative and Committee Services	% increase in bills implemented	45%	60M

### 2.1.4.3 Public Service Management

#### Sub-Sector Goals and Targets:

- Development/establishment of devolved units;
- Civic education/public participation initiatives;
- Staff capacity building;
- Performance contracting;
- Staff recruitment;
- Strategic plan review and implementation;
- Benchmarking/exchange programmes
- Advising the County Government on HR related issues and National/International Treaties

#### Proposed Programmes/Projects for Fy 2022/2023

### Public Service Management

<b>Programme Name:</b> Sub County Administration Services					
<b>Objective:</b> To Co-ordinate devolved activities, Public Participation and ensure Efficient and accessible services to the citizens					
<b>Outcome:</b> Well-Coordinated & Accessible Services to the Citizens					
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets		Total Estimated Budget
			2022/2023		
Devolved Units Development Services	Improved public service delivery by establishing village administration offices	% level of Administration established	Village offices	100%	400M
<b>Programme Name:</b> Kenya Devolution Support Programme					
<b>Objective:</b> Capacity building for improvement of service delivery					
<b>Outcome:</b> Efficient and effective service delivery					
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets		Total Estimated Budget
			2022/2023		
Capacity Building	Enhanced capacity building	% implementation of the Training master plan		100%	60M

Civic education and Public participation					
<b>Objective:</b> To Enhance Empowerment and Participation of the public in Matters of Development					
<b>Outcome:</b> An informed, empowered, accountable and democratic society					
Sub programme	Key outcome	Key performance Indicator	2022/2023	Total Estimated Budget	
Civic Education	Enhanced citizen participation in decision making and in development projects	% Proportion of citizens satisfied with service delivery	100	180M	
Public participation	Improved citizen engagement and participation in governance	% increase in proportion of citizenry actively engaged in county affairs	100%	200M	

## 2.1.4.4 Public Service Board

### Sub-sector goals and targets

- Facilitate development of a coherent, integrated Human Resource plan and budget for personnel emoluments
- Promote National Values and Principles of Government and Values and Principles of Public Service in the Migori County Public Service
- Ensure compliance with National values and principles of government and values and principles of public service
- Exercise disciplinary control over and remove persons holding or acting in office in Migori County
- Establish or abolish offices in Migori County Public Service
- Improve productivity by ensuring efficiency and effectiveness of the implementation of the mandate of the Board

- Build capacity of the Board and Migori County Public Service employees
- Review salaries, pensions, and gratuities for Migori County Public Service and make recommendations to Salaries and Remuneration Commission
- Develop policy, institutional and legislative frame works to enable the Board delive

## 2.1.4.5 Finance and Economic Planning

### Sector Goals and Target

- Maintain a balance between the financial resources available to the county and financing the social needs of the people.

### Proposed Programmes/Projects for Fy 2022/2023

#### *Finance and Economic Planning*

<b>Programme Name:</b> Public Financial Management				
<b>Objective:</b> To develop, sustain and safeguard a transparent and accountable system for the management of public finances				
<b>Outcome:</b> Prudent, Efficient and equitable use of public funds				
<b>Sub Programme</b>	<b>Key Outcome</b>	<b>Key performance Indicators</b>	<b>Planned Targets</b>	<b>Total Estimated Budget</b>
			<b>2022/2023</b>	
Accounting Services	Quality and timely production of financial statements and reports	% of quality and timely reports produced.	100%	160M
	Improved debt management	% Improvement of debt management	70%	
	Enhanced efficiency in service delivery	% Improvement of transactions under IFMIS	100%	
Resource Mobilization	Increased revenue collected	% increase in equitable share	35%	140 M
		% Increment in revenue collection	85%	
		Revenue collection system installed	100%	
	% Of staff capacity built on revenue raising measures	70%		
Increased grants and Donor support		% increase in donor funding	50%	20M
		Level of direct and public-private sector investment by sector annually relative to June 2018	10%	
		% increase in conditional grants	65%	

<b>Programme Name: Public Financial Management</b>				
<b>Objective: To develop, sustain and safeguard a transparent and accountable system for the management of public finances</b>				
<b>Outcome: Prudent, Efficient and equitable use of public funds</b>				
<b>Sub Programme</b>	<b>Key Outcome</b>	<b>Key performance Indicators</b>	<b>Planned Targets</b>	<b>Total Estimated Budget</b>
			<b>2022/2023</b>	
Supply Chain Management	Improved procurement services	% implementation of procurement plan implemented within time and cost	100%	30M
Audit Services	Efficient and timely, audit, monitoring and evaluation of staff and county	% level of audit reports implemented	100%	43 M
		% of risks areas identified and addressed	100%	
		% of systems reviewed	90%	
		% of control measures instituted	100	
Emergency Contingency Fund	Reduced risks	% of reduction in budget allocation	5%	100M

<b>Programme Name: Economic Policy and County Planning</b>				
<b>Objective: To strengthen policy formulation, planning, budgeting and implementation of county projects</b>				
<b>Outcome: Prudent Financial Management and Accountability</b>				
<b>Sub Programme</b>	<b>Key Outcome</b>	<b>Key performance Indicators</b>	<b>Planned Targets</b>	<b>Total Estimated Budget</b>
			<b>2022/2023</b>	
Budget coordination and management	Budget prepared and approved	% increase of public forums effectively conducted	100%	200M
		% of sector working groups composed and working	100%	
		% of county fiscal strategy papers adopted and implemented	100%	
		% level of annual development implemented	100%	
		% level of implementation of CBROP	100%	
		% level of implementation of the Budget	100%	
Policy and plans developments	Enhance sustainable socio-economic development	% level of CIDP implementation	100%	90M
		% of M&E on the implementation of the CIDP	100%	
		% level of Sectoral plans implemented	80%	
		% Reviews on the implementations of CIDP,CBROP and other plans	80%	70M

### **CHAPTER 3: SOURCES OF COUNTY FUNDING AND PROPOSED ALLOCATIONS**

The 2022/2023 planned activities shall be financed from three major sources namely: Equitable share, Own source revenue and conditional grants. These funds shall be utilized to fund activities in the following fields

- Recurrent expenses
- Development projects
- Personnel emoluments
- Flagships projects or significant capital projects

#### **(i) Equitable share**

The county expects to receive KSH 8.05B as equitable share raised from the National Government Equitable share shall be spent on the activities on the basis of 70:30 for recurrent to development.

#### **(ii) Conditional grants**

During the FY 2022/2023 the county expects to receive Kshs 0.825B as conditional grants. The money shall be spent as indicated in the table below

**Table 3: Payments to be made to be made on behalf of the county Government (Grants)**

Type of payment (e.g., Education bursary, biashara fund etc.)	Approved FY 2021/2022 (Ksh.)	Expected allocation FY 2022/2023
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Type of payment (e.g., Education bursary, biashara fund etc.)	Approved FY 2021/2022 (Ksh.)	Expected allocation FY 2022/2023
Allocation for Leasing of medical equipment	153,297,872	153,297,872
Road maintenance fuel levy fund	204,701,864	204,701,864
Compensation for user fee forgone in health facilities	40,260,000	40,260,000
Rehabilitation of Village Polytechnics	36,439,894	36,439,894
DANIDA Grant (Universal Healthcare in Devolved System Program)	15,006,750	15,006,750
IDA (World Bank) Credit for National Agricultural and Rural Inclusive Growth Project (NARIGP)	276,072,733	276,072,733
EU Grant for Instrument for Devolution Advice and Support (IDEAS)	15,626,168	15,626,168
IDA (World Bank) credit: Transforming Health Systems for Universal Care Project	48,944,473	48,944,473
IDA (World Bank) credit: Kenya Devolution Support Program (KDSP) - level 1		
IDA (World Bank) credit: Kenya Urban Support Project (KUSP)	-	-
IDA (World Bank) credit: Kenya Urban Support Project (KUSP) - Urban Institutional Grants	-	-
Sweden - Agricultural Sector Development Support Programme (ASDSP) II	31,009,120	31,009,120
UNFPA -9th Country Programme Implementation	4,432,000	4,432,000
<b>TOTAL</b>	<b>825,790,874.00</b>	<b>825,790,874.00</b>

### (iii) Own Source Revenue

The county anticipates to collect Kshs.350 million as own source revenue towards the implementation of the planned activities in the FY 2022/2023.

**Table 4: Own Source Revenue Projections**

CLASSIFICATION	DEPARTMENT	REVENUE ITEM	PROJECTIONS 2022/2023
Business License	Trade	S.B.P./Applications/Renewal	51,345,998.68
Vehicle Parking Fees	Transport	Bus Park	32,668,891.66
		Taxi/Car/Lorry/P-Ups	4,171,862.39
		Motorcycles	12,836,499.67
Market Fees	Trade	Market Dues	27,598,474.30
	Livestock	Cattle Auction, Cattle Fees, Sheep/Goat Fees	12,836,499.67



CLASSIFICATION	DEPARTMENT	REVENUE ITEM	PROJECTIONS 2022/2023
	Trade	Kiosk Fee	3,722,584.90
Land Rates	Lands	Kiosk/ Ground Rent/TOL	962,737.48
	Lands	Survey Fee	1,604,562.46
	Physical Planning	Physical Planning Fee	3,722,584.90
	Lands	Land Board Fees	160,456.25
Advertising Charges	ICT	Bill-Board/Advertisement	9,627,374.75
Cess	Trade	Sand/Stones	13,221,594.66
	Fisheries	Fish	320,912.49
	Agriculture	Tobacco	9,627,374.75
	Agriculture	Sugar Cane	9,627,374.75
	Agriculture	Maize/Potatoes	449,277.49
	Trade	Copper/Gold	-
	Livestock	Hides & Skin	96,273.75
	Transport	Transport on Land	1,251,558.72
	Trade	Tailings (Sinate)	962,737.48
Market Fees	Trade	Entry/Exit Fee	-
Collections from County Health Facilities	Health	Cemetery/Burial Permits	28,882,124.26
Other Collections	Education	Stadium/Hall Hire	12,836.50
	Education	School Reg./Clearance	96,273.75
	Environment	Nema Activities	160,456.25
	Finance	Penalty/Fines	320,912.49
	Weights and Measures	Weights & Measures	1,925,474.95
	Trade	Audit fees	1,091,102.47
	Veterinary	Veterinary	256,729.99
	Agriculture	Farm Inputs	962,737.48
	Agriculture	Agriculture mechanization services	1,026,919.97
	Fisheries	Fisheries	1,155,284.97
	Public Works	Public Works (Buildings)	417,186.25
	Finance	Procurement	6,546,614.83
	Trade	Trade (Miss Tourism)	-
	Trade	Liquor License/Application	-
	PSM	Public Service Management	9,627,374.75
	Education	Youth Affairs, Sports & Culture	-
Health Services	Health	Ministry Of Health	-
	Health	Public Health	77,532,458.01
	Lands	Lands Dept. (Land -Rates)	3,401,672.41
	<b>GRAND – TOTAL</b>		<b>350,000,000.00</b>

#### (iv) Flagships projects or significant capital projects

During the FY 2022/2023 the following flagship projects are envisioned to be undertaken:

**Table 5: Summary of capital projects for FY 2022/2023**

No.	Sector	Project name	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
1.	Education, youth, sports, culture and gender	Migori county stadium	Construction of modern county stadium of international standards with a capacity of 3000 people	300M	GOK/MCG /Development partners	2018-2022	Equipped Stadium	1	Ongoing	MCG
2.	Agriculture, livestock, fisheries and veterinary services	Dairy production	Distribution of dairy cows	100M	GOK/MCG /Development partners	2018-2022	Dairy cows purchased	1	New	MCG
		Sahiwal breeding	Distribution of Sahiwal breeding bulls for upgrading	100M			Sahiwal bulls purchased	1	New	

No.	Sector	Project name	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
		bullets for upgrading	Placement of cages for increased fish production completion of class B slaughter house	500M			Fish cages in place  Slaughter house constructed		New	
		Karamu slaughter house		50M					On-going	
3.	Lands, housing and physical planning	GIS Lab	Construction and equipping of GIS lab	100M	GOK/MCG /Development partners	2018-2022	GIS lab constructed and equipped	1	New	MCG
4.	Trade, tourism and cooperative development	Industrial park	Establishment of an industrial park	100M	GOK/MCG /Development partners	2018-2022	1 industrial park established	1	New	MCG
5.	Water and energy	Migori county urban and rural water supply project	Distribution of clean/portable tap water to at least 60% of the population.	100M	GOK/MCG /Development partners	2018-2022	Functional water supply schemes	1	On-going	MCG

No.	Sector	Project name	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
		Gogo power project	Expansion of Gogo power project	500M			Adequate, reliable and affordable energy			
6.	Roads, public works and transport	Improvement of township roads to bitumen standards	tarmacking	1B	GOK/MCG/Development partners	2018-2022	Kms of roads tarmacked	5km	New	MCG
7.	Environment, natural resources and disaster management	Expansion of waste disposal sites at Isebania and Kurutiange	Acquisition of land for expansion	100M	GOK/MCG/Development partners	2018-2022		2	New	MCG
8.	Public service board	MCPSB offices	Construction and equipping of MCPSB offices	20M	GOK/MCG/Development partners	2018-2022	Board premises	1	New	MCG

No.	Sector	Project name	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
9.	Public service management	Human resource center	Construction and equipping of human resource center	500M	GOK/MCG /Development partners	2018-2022	Constructed and equipped HR center	1	New	MCG
10	Health	Upgrading of Migori hospital from level 4 to County Teaching and Referral hospital (level 5)	Construction of a Modern Mortuary Equipped ICU and Renal Unit Equipped KMTC a	2B	GOK/MCG /Development partners	2018-2022	Modern Mortuary Equipped ICU and Renal Unit Equipped KMTC	1 2 1	Ongoing	MCG
11	County Executive	County headquarters	Construction and equipping of County headquarters	500M	GOK/MCG /Development partners	2018-2022	Well-equipped County headquarters	1	Ongoing	MCG

### 3.1 Resource allocation criteria

*Resources will be allocated based on;*

- (i) Development priorities identified in CIDP2 from the Governor's manifesto, MTP III, sectoral plans and stakeholder's consultative forums.
- (ii) Flagship Projects, the Big Four Presidential Agenda and The Governor's Transformative Agenda.
- (iii) Ongoing projects: emphasis is given to completion of on-going and unfinished projects and in particular infrastructure projects and other projects with high impact on poverty reduction, equity, and job and wealth creation.
- (iv) Job creation: Specific consideration to job creation for the youth based on sound initiatives identified in the Governor's manifesto and during the county stakeholders' consultation for the CIDP will be considered as well as disability and gender mainstreaming.

### 3.2 Proposed budget by programme.

This section indicates the proposed budget per programmes during 2022/23 FY:

#### Resource Envelope

Equitable share	Ksh 8.05B
Conditional grants	Ksh 825M
Own resource	Ksh 350M
<b>Total</b>	<b>9.225B</b>

## 2. Proposed Expenditure

### 3.3 Summary of proposed budget by sector/sub sector

The table below shows a summary of proposed allocation by sector/sub sector derived from table above

**Table 6: summary of proposed allocation by Sector/ Sub sector**

Sector/Sub-sector Name	Budget Estimates FY 2021/22(Ksh.)	Proposed FY 2022/2023	As a percentage (%) of the total budget
County Assembly	941,163,686.84	1,053,108,734.83	10.55
County Executive	651,731,508.34	660,003,145.10	7.30
Agriculture, Livestock Production and Fisheries Development	595,328,309.14	602,884,088.57	6.67
Education, Sports, Youth, Culture, Gender and Social Services	465,993,977.54	471,908,273.33	5.22

Health and Nutrition	2,107,665,547.00	2,134,415,586.84	23.62
Roads, Transport and Public Works	1,351,727,083.74	1,368,882,914.46	15.15
Finance and Economic Planning	610,550,165.84	790,299,137.82	6.84
Trade, Tourism and Coopertive Development	150,342,740.94	152,250,858.82	1.69
Lands, Housing and Physical Planning	725,810,478.14	735,022,309.32	8.14
Environment and Disaster Management	212,151,103.14	214,843,679.52	2.38
Public Service Management	691,906,347.14	700,687,874.35	7.76
Water and Energy	417,448,626.24	422,746,794.82	4.68
<b>Total</b>	<b>8,921,819,574.04</b>	<b>9,225,053,397.78</b>	<b>100</b>

## **CHAPTER 4: MONITORING AND EVALUATION**

### **4.1 INSTITUTIONAL FRAMEWORK FOR MONITORING AND EVALUATION**

The Ministry of Planning under the Monitoring and Evaluation directorate has developed the National Integrated Monitoring and Evaluation System (NIMES). Under the system, all monitoring systems are incorporated into the national system; the monitoring systems at the sub-County levels will feed into the County level which will, in turn, feed into the national system.

County Assembly Committees, County M&E committee (CoMEC), Sub County M&E committees (SCoMEC), M&E Unit and Sector Monitoring and evaluation Committees (SMEC) will conduct continuous monitoring throughout the plan period.

#### **4.1.1 THE COUNTY MONITORING AND EVALUATION COMMITTEE (COMEC)**

The CoMEC will ensure that the County Executive Committee (CEC) and County Assembly have good quality information needed to make decisions and to lead and direct County initiatives. To do this, the CoMEC will provide quality assurance by verifying whether the M&E information given in the reports and the underlying data collection and analysis processes are of the needed quality and conform to the M&E requirements outlined.

The CoMEC will also oversee the overall County compliance and results of projects implementation and service delivery within the CIDP2 and ADPs. The CoMEC will be charged with preventing duplication and wastage and providing the evidence base for policy making and management.

#### **4.1.2 DATA COLLECTION, ANALYSIS, AND REPORTING MECHANISMS**

Data collection methods will depend on the kind of indicators. The most common data to be collected will be the qualitative and quantitative data.

##### ***Qualitative data collection mechanism***

Some of the mechanisms that will be used to collect this data include:

- i. Before/after surveys, questionnaires, and;
- ii. Departmental reports, agency reports, statistical records.



### ***Quantitative data collection mechanism***

- i. Field observation visits;
- ii. Stakeholder meetings;
- iii. Interviews; and
- iv. Other M &E tools e.g. project management software.

### ***Mechanisms of data analysis***

Data collected will be analyzed to give meaningful results. Content analysis will be used to identify and organize information to understand new opportunities. Secondly, triangulation method will be used to take data, find themes, code and then compare data collected from other sources.

### ***Mechanisms of data reporting***

The County will be required to have a strategic reporting system that will enable information to be retrieved quickly and easily. At the County level, the M&E Unit will be an important player in the production of M&E information.

In a legislative context, CIMES (County Integrated Monitoring and Evaluation System) reports on how County government programmes and operations are to be submitted directly to the County Assembly and the Senate on a regular basis, through ADP reviews and CoMEC reports. The aim is to enhance the transparency and accountability of County government operations with members of the County Assembly and County residents.

County Monitoring and Evaluation progress reports (COMERs), will also contribute to the national Monitoring and Evaluation report. They will be submitted to MED according to the CIMES requirements. While it is the responsibility of the County to plan and manage internal reporting, taking the electronic approach of e-CIMES means that data gathered at each devolved level can be automatically aggregated from village to ward to sub-County to County.

In order to play its role in the national APR reporting timetable, the County will adopt the following schedule:

- i. Sub-counties, through the SCoMEC, and the sectors, through the SMEC, will submit their reports to County M&E unit.
- ii. County M&E unit will, thereafter, compile the County M&E report for onward submission to CoMEC.

At an operational sectorial level, CIMES will be expected to serve as a learning tool to assist in programme/project improvements and developing sound management practices. At the level of

an individual County department, with the CECM accountable for good governance and performance of the department, CIMES will represent a key management and accountability tool for the CECM and provide important inputs to strategic reviews that may be required to make management decisions regarding programme/project priorities and possible changes.

***Mechanism of Data Dissemination***

Data will be disseminated through publication of reports, news releases, press conferences or the County website. To facilitate a smooth decision-making process, all agendas of relevant County meetings will include a review of indicators and sector progress reports as a standing item, with full reporting documents sent in advance to the participants.

Where possible, progress reports will be available in an electronic format, and will combine data and associated narrative commentary and evidence.

Eventually, the County will automate the production of reports in a way that, once data is entered, it can be viewed at the click of a button and can automatically be populated in all other required formats.

# ANNEXES

## ANNEX 1: COMMUNITY PROPOSALS

### MIGORI COUNTY 2022/2023 FY ANNUAL DEVELOPMENT PLAN COMMUNITY PROPOSED PROJECTS PER SECTOR

#### PROPOSED PROJECTS/PROGRAMMES 2022/23 FY

#### SECTOR: EDUCATION SPORTS YOUTH CULTURE GENDER AND SOCIAL SERVICES

URIRI				
S/No	Project Name	State whether New or On-going or Stalled	On-going/Stalled Project (State its current Status)	Target/Proposed activities
<b>SOUTH KANYAMKAGO</b>				
1	Uriri Primary ECDE	New	New	Construction
2	Nduru primary ECDE	New	New	Construction
<b>EAST KANYAMKAGO</b>				
1	Equipping Luoro ECDE	Ongoing	Ongoing	Luoro ECDE
2	Equipping Manyatta ECDE	Ongoing	Ongoing	Manyatta
<b>NORTH KANYAMKAGO</b>				
1	Kanyodera ECDE classroom	New		No classroom
2	Koduogo ECDE classroom	New		No classroom
<b>CENTRAL KANYAMKAGO</b>				
1	Nyamilu ECDE classroom	New		Construction and equipping
2	Ramwoma ECDE	New		Construction and equipping
3	Nyabera Vocational Training Centre	New		Construction and equipping
<b>WEST KANYAMKAGO</b>				
1	Completion of Rinya ECDE	Ongoing	Ongoing	Completion
2	Construction of Kambogo ECDE	New	New	Completion
RONGO				
S/No	Project Name	State whether New or On-going or Stalled	On-going/Stalled Project (State its current Status)	Target/Proposed activities
<b>NORTH KAMAGAMBO</b>				
1	Minyenya	New	Not yet started	
2	Anding'o Kokebe	Ongoing	Not yet completed	
<b>SOUTH KAMAGAMBO</b>				
1	Banda ECDE	New	Not yet started	
2	Ongo ECDE	New	Not yet started	
<b>CENTRAL KAMAGAMBO</b>				
1	Rongo Stadium	New	New	Construction Equipping
2	ECDE classroom at Koderobara primary school	New	New	Construction
<b>EAST KAMAGAMBO</b>				
1	ECDE at Nyangao	New	New	New
2	ECDE at Ngodhe	New	New	New
NYATIKE				
S/No	Project Name	State whether New or On-going or Stalled	On-going/Stalled Project (State its current Status)	Target/Proposed activities
<b>KACHIENG'</b>				
1	All ECDE centres			Employment of teachers
2	Odendo Primary school ECDE centre	New		Construction and Equipping
<b>MUHURU</b>				
1	Wirijo Primary ECDE class	New	New, Be constructed	Funding needed
2	Lisori Primary ECDE class	New	New, Be constructed	Funding needed
<b>MACALDER KANYARWANDA</b>				
1	Wangelongo village polytechnic	New	New	Funding construction
2	Equipping ECDE school with T/L materials, Teachers	On-going	On-going	Funding construction
<b>KALER</b>				
1	Kiasa ECDE/Classroom, Office & Latrine	New	To be built	Funding needed
2	Kanga Onditi ECDE Office & Latrine	New	To be built	Funding needed

NORTH KADEM				
1	Thim Lich ECDE	New	Not done	Construction & Equipping
2	Kituko ECDE	New	Not done	Building & Equipping
GOT KACHOLA				
1	Construction of Toilets at Amoyo, Olande, Mang'u	New	New	Funding
KANYASA				
1	ECDE to Lwanda	New	Not started	Construction/Equipping
2	Obware/Kanyara/Jangoe polytechnics	New	Not started	Construction/Equipping
KURIA EAST				
S/No	Project Name	State whether New or On-going or Stalled	On-going/Stalled Project (State its current Status)	Target/Proposed activities
Nyabasi West				
1	Chinato primary ECDE classroom	New	New	Construction of a new classroom
2	Gibarori primary ECDE classroom	New	New	Construction of a new classroom
Gokeharaka/Getambwega				
1	Muturio resources center	New	New	Construction
2	ECD Ihore and Tung'aine	New	New	Construction
Nyabasi East				
1	Nyamagongwi ECDE	New	New	Construction and equipping
2	Nguruna primary school ECDE	New	New	Construction and equipping
Ntitaru East				
1	ECDE classrooms - Taragai	New	New	Funding
2	ECDE classrooms - Wangirambose	New	New	Funding
Ntitaru West				
1	ECDE classroom at Mutiniti, Kwibaricha Kwiho and Motarakwa	New		Construction and equipping
SUNA-EAST				
S/No	Project Name	State whether New or On-going or Stalled	On-going/Stalled Project (State its current Status)	Target/Proposed activities
SUNA-CENTRAL				
1	ECDE Classrooms(PP2)	New		Construction
2	Equipment for vocational training centres(Midot)	New		Equipment
KAKRAO				
1	Mtave Primary school ECDE class	New		Construction
2	Ranganya Primary school ECDE class	New		Construction
GOD JOPE				
1	Got Kachola primary ECDE primary	New		Construction
2	Kilimanjaro primary ECDE primary	New		Construction
KWA				
1	Nyamongo primary ECDE Classroom	New	New	Construction of a modern ECDE class
2	Ogwedhi primary ECDE Classroom	New	New	Construction & Equipping ECDE class
KURIA WEST				
S/No	Project Name	State whether New or On-going or Stalled	On-going/Stalled Project (State its current Status)	Target/Proposed activities
BUKIRA CENTRAL				
1	Ikerege, robarisia and kwinyunyi ECDE classroom	New		
2	bursary	New		Allocation of funds
BUKIRA EAST				
1	Kehancha Primary ECDE classroom	New		
2	ST. kizito Primary ECDE class	New		
ISEBANIA				
1	Bukumburi ECDE Centere	New		Construction
2	ECDE classroom at murimu monko	New		Construction
MAKERERO				

1	Nyagiti primary ECDE toilet	New		Construction and fencing of the ECDE section
2	Nyagiti polytechnic	On-going		Deployment of staff, completion and supply of learning materials
<b>TAGARE</b>				
1	Tagare primary ECDE classroom	New		Construction & Equipping
2	Nyankore primary ECDE classroom	New		Construction
<b>MASABA</b>				
1	Nyamekongoro ECDE	New		Construction
	Romwita mahende ECDE	New		Construction
<b>NYAMONSENSE KOMOSOKO</b>				
1	Maheto ECDE	New		Completion
2	Iraha ECDE	On -going		Completion
<b>AWENDO</b>				
<b>S/No</b>	<b>Project Name</b>	<b>State whether New or On-going or Stalled</b>	<b>On-going/Stalled Project (State its current Status)</b>	<b>Target/Proposed activities</b>
<b>SOUTH SAKWA</b>				
1.	Manyatta Polytechnic	New	N/A	Construction and equipping of dormitory and dining hall
2.	Marienga Youth Polytechnic	New	N/A	Building and equipping
<b>WEST SAKWA</b>				
1	ECDE classes at Kachangwe, Kodenya, Lwanda	New		Construction
2	Rabondo polytechnic	New		Construction
<b>NORTH SAKWA</b>				
1.	Kuja Nyokal ECDE	New	New	Construction
2	Pap Kajwang Village Polytechnic	New	New	Construction
<b>SUNA-WEST</b>				
<b>S/No</b>	<b>Project Name</b>	<b>State whether New or On-going or Stalled</b>	<b>On-going/Stalled Project (State its current Status)</b>	<b>Target/Proposed activities</b>
<b>WASIMBETE</b>				
1	St. Peter's Nyamaraga primary school	New	New	Construction of classroom
2	Magongo Bongu ECDE	New	New	Construction of ECDE classroom
<b>ORUBA-RAGANA</b>				
1	Keyo ECDE classroom	New	New	Construction
2	Dip ECDE classroom	New	New	Construction
<b>WASWETA II</b>				
1	Kipasi Songa ECDE	New	New	Construction
2	Bondo Nyironge ECDE	New	New	Construction
<b>WIGA</b>				
1	God-kwer-Kodenga play ground	New		Construction
2	Otang' ECDE	New		Construction

URIRI				
S/No	Project Name	State whether New or On-going or Stalled	On-going/Stalled Project (State its current Status)	Target/Proposed activities
<b>SOUTH KANYAMKAGO</b>				
1	Kilo market	New	New	Market shade
2	Katore cattle market	New	New	Fencing
<b>EAST KANYAMKAGO</b>				
1	Constructing Modern market	Ongoing	Ongoing	Oyani Maasai market
2	Acquiring Dumpsite	Stalled	Stalled	
<b>NORTH KANYAMKAGO</b>				
1	Oria Market Shade	New		One market shade with Kiosk
2	Ayego Market Shade	New		One market shade with Kiosk
<b>CENTRAL KANYAMKAGO</b>				
1	Construction of market shade and Piny Owacho	New		Construction
2	Solar lighting and repair in all market centers	New & ongoing		Installation and repair
<b>WEST KANYAMKAGO</b>				
1	Construction of Market shade Sibouche	Stalled	Stalled	Market Shade
2	Pit Latrine at Aero market	New	New	Pit latrine
<b>RONGO</b>				
S/No	Project Name	State whether New or On-going or Stalled	On-going/Stalled Project (State its current Status)	Target/Proposed activities
<b>NORTH KAMAGAMBO</b>				
1	Koniala market	new	Not yet started	
2	Ndege Oriedo market	new	Not t yet started	
<b>SOUTH KAMAGAMBO</b>				
1	Tono market	new	Not yet started	1
2	Oyora market shed	new	Not yet started	1
<b>CENTRAL KAMAGAMBO</b>				
1	Renovation of Rongo modern market	New	new	Reconstruction painting
2	Riasin market shed	stalled	stalled	construction
<b>CENTRAL KAMAGAMBO</b>				
1	Improvement of drainage at Opapo market		stalled	drainage
2	Cattle auction at Opapo	stalled	stalled	restoration
<b>NYATIKE</b>				
S/No	Project Name	State whether New or On-going or Stalled	On-going/Stalled Project (State its current Status)	Target/Proposed activities
<b>KACHIENG'</b>				
1	Otati market	New		Demarcation
2	All markets and beaches	New		Installation/maintenance of solar-lights
<b>MUHURU</b>				
1	Kumoni market	New	Be constructed	Funding needed
2	Banda market Livestock Auction	New	Be opened	Funding needed
<b>MACALDER KANYARWANDA</b>				
1	Modern market shade Nyandema market	New	New	Funding
2	Street lighting all market centres, Murraming	Stalled	Stalled at some market centres	Funding
<b>KALER</b>				
1	Olasi market shade	New	To be constructed	Funding needed
2	Olasi Cattle Auction	New	To be constructed	Funding needed
<b>NORTH KADEM</b>				
1	Toilet at Ong'ei market	Stalled	Stalled	Construction
2	Modern market at Nyakweri	New	Not done	Construction
<b>GOT KACHOLA</b>				
1	Construction of Market shade at Koweru & Got Kachola	New	New	Funding
2	Toilets at Aneko	New	New	Funding
<b>KANYASA</b>				
1	Obware market opening & shade construction	New	Not yet started	Opening & Shade construction
<b>KURIA EAST</b>				

S/No	Project Name	State whether New or On-going or Stalled	On-going/Stalled Project (State its current Status)	Target/Proposed activities
<b>Nyabasi West</b>				
1	Senta market shed and stores	ongoing	Laying of the shed formulaion	Construction of market shed and market stores
2	Komorama market shed	New	New	Construction of market shed
<b>Gokeharaka/Getambwega</b>				
1	Construction of Nguku Mahando market	New	New	Construction
2	Gokeharaka market	New	New	Construction
<b>Nyabasi East</b>				
1	Floodlight at Kugitimo market	New	New	Installation
2	Rekemori dumpsite	New	New	Construction and fencing
<b>Ntitaru East</b>				
1	Market shade at Wangirambose	New	New	Funding
2	Public toilet at Wangirambose	New	New	Funding
<b>Ntitaru West</b>				
1	Ntitaru bus park	New		Construction
2	Gwitembe market sheds	New		Construction
<b>SUNA-EAST</b>				
S/No	Project Name	State whether New or On-going or Stalled	On-going/Stalled Project (State its current Status)	Target/Proposed activities
<b>SUNA-CENTRAL</b>				
1	Poultry feed industry	New		Construction
2	Market shade at Lichota	New		Construction
<b>KAKRAO</b>				
1	Bimos market shade	New		Construction
2	Kakrao market cattle auction Ring	New		Construction
<b>GOD JOPE</b>				
1	God Jope market bodaboda shade	New		Construction
2	Ayego market bodaboda shade	New		Construction
<b>KWA</b>				
1	Mirunga market shade	New	New	Construction of modern market shades
2	Kisindi market public toilet	Stalled	Stalled	Completion of public toilet
<b>KURIA WEST</b>				
S/No	Project Name	State whether New or On-going or Stalled	On-going/Stalled Project (State its current Status)	Target/Proposed activities
<b>: BUKIRA CENTRAL</b>				
1	Kimomange , kwikonge , nyabokaranga and kiomakabe market shade	New		Construction
2	Ikerege Market stalls	New		Construction
<b>BUKIRA EAST</b>				
1	Namba market	New		Construction
2	Kehancha market			Expansion
<b>ISEBANIA</b>				
1	Street lights	On-going		Installation and maintenance
2	Boda boda shades	New		Construction
<b>MAKERERO</b>				
1	Gukipimo market shade v	On-going		Operationalization
2	Proposed market auction ring	New		Fencing and auctioning
	Masaba market shade	New		Construction
<b>TAGARE</b>				
1	Ngisiru market shade	New		Construction
2	Nyakoge market shed	New		Construction
<b>MASABA</b>				
1	Getonganya -goutatumwa market shade	New		Construction
2	Nyamagagana market shade	New		Construction
<b>NYAMOSENSE KOMOSOKO</b>				
1	Kamumwamu market shed	On-going		Completion

2	Bugumba coffee factory	Stalled		Completion
<b>SUNA-WEST</b>				
S/No	Project Name	State whether New or On-going or Stalled	On-going/Stalled Project (State its current Status)	Target/Proposed activities
<b>: WASIMBETE</b>				
1	Modern market at Piny Oyie	New	New	Building and equipping
2	Buembu digging of latrines	New	New	Building and equipping
<b>ORUBA-RAGANA</b>				
1	Ragana market	Stalled	Halfway	Completion
2	Namba market	New		Modernisation
<b>WASWETA II</b>				
1	Bondo Nyironge market shade	New	New	Construction of shade
2	Nyailinga bodaboda shade	New	New	Construction of shade
<b>WIGA</b>				
1	Chungni modern market	New		Construction
2	Modern toilet Mukuro	New		Construction
<b>AWENDO</b>				
S/No	Project Name	State whether New or On-going or Stalled	On-going/Stalled Project (State its current Status)	Target/Proposed activities
<b>South Sakwa</b>				
	Sare Market	New	N/A	Construction of market shed
	Ng'ong'a Market	New	N/A	Construction of market shed
<b>West Sakwa</b>				
	Market shed at oto chogo			
	Market shed at Odongo her/Lee			
<b>North Sakwa</b>				
	Pit latrine at Nyang omaki	New	New	Construction
	Pit latrine at nyakune	New	New	Construction



**SECTOR: WATER AND ENERGY**

<b>URIRI</b>				
<b>S/No</b>	<b>Project Name</b>	<b>State whether New or On-going or Stalled</b>	<b>On-going/Stalled Project (State its current Status)</b>	<b>Target/Proposed activities</b>
<b>SOUTH KANYAMKAGO</b>				
1	Kathiambo Borehole	Stalled	Hole dug halfway	Pump fixing
2	Kamatora Borehole	New	Nothing done	Improvement
<b>EAST KANYAMKAGO</b>				
1	Provision of Tanks	New	Ongoing	
2	Modernizing all springs	New	Ongoing	
<b>NORTH KANYAMKAGO</b>				
1	Chunge Sec Water Borehole	Stalled	Borehole Dug, Site abandoned	Tank to be raised and kiosk built
2	Koduogo Sec Water Borehole	Stalled	Borehole Dug, Site abandoned	Tank to be raised and kiosk built
<b>CENTRAL KANYAMKAGO</b>				
1	Rombe Borehole	New		Drilling and equipping
2	Nyaombe Nursery Borehole	New		Drilling and equipping
<b>WEST KANYAMKAGO</b>				
1	Extension of Nyamage to Obama	Ongoing	Ongoing	Extension
2	Extension of Sibouche to Puche	Ongoing	Ongoing	Extension
<b>RONGO</b>				
<b>S/No</b>	<b>Project Name</b>	<b>State whether New or On-going or Stalled</b>	<b>On-going/Stalled Project (State its current Status)</b>	<b>Target/Proposed activities</b>
<b>NORTH KAMAGAMBO</b>				
1	Miyare Borehole	Ongoing	Yet to be equipped	1
2	Minyenya Borehole	Ongoing	Yet to be equipped	1
<b>SOUTH KAMAGAMBO</b>				
1	Kogenya Market	New	Not yet started	1
2	Chanmginadu street light	Vandalised		1
<b>CENTRAL KAMAGAMBO</b>				
1	Borehole at Kosodo	New	New	Drilling
2	Secondary school			Equipping
3	Borehole at Matagaro	New	New	Drilling
4	Secondary school			Equipping
<b>EAST KAMAGAMBO</b>				
1	Drilling of borehole at Ngodhe	new	new	New
2	Drilling of borehole at Kangeso Dispensary		new	New
<b>NYATIKE</b>				
<b>S/No</b>	<b>Project Name</b>	<b>State whether New or On-going or Stalled</b>	<b>On-going/Stalled Project (State its current Status)</b>	<b>Target/Proposed activities</b>
<b>KACHIENG'</b>				
1	Borehole at Odendo	New		Drilling and Equipping
2	Oodi-beach solar lamps	New		Installation of solar lamps
<b>MUHURU</b>				
1	Winjo Kambuso borehole	On-going	On-going, Be equipped	Mortar needed
2	Piped water to Ibencho	On-going	To be completed	Funds needed
<b>MACALDER KANYARWANDA</b>				
1	Nyamin Aoko Dam	New	Not started	Funding construction
2	Equipping of Drilled Boreholes Mariba/Wilongo Godkwach	Stalled	Boreholes drilled Stalled	Funding
<b>KALER</b>				
1	Sagenya Dam	New	To be Rehabilitated	Not in use, Needs funding
2	Nyamache Borehole	Stalled	Borehole sealed	Needs solar panel for operation
<b>NORTH KADEM</b>				
1	Lwala Borehole	Stalled	Stalled Already	Construction
2	Borehole at Ndiwa Girls	New	Drilled, Not done	Drilling and Piping
<b>GOT KACHOLA</b>				
1	Matoso water project Phase 3	On-going	On-going	Water Kiosks
2	Construction of Aongedhiang water pan	New	New	Funding

3	Repair of all solar lights	On-going	On-going	Funding
4	Erecting solar lights at Olando, Amoyo, Tulu, Serena	New	New	Funding
<b>KANYASA</b>				
1	Solar lights/Markets	New	Not started	Installation
<b>KURIA EAST</b>				
<b>S/No</b>	<b>Project Name</b>	<b>State whether New or On-going or Stalled</b>	<b>On-going/Stalled Project (State its current Status)</b>	<b>Target/Proposed activities</b>
<b>NYABASI WEST</b>				
1	Sanawa dam	Inherited from National Government	Existing but vandalized / encroached	Protection, fencing and rehabilitation
2	Kamakeba primary borehole	New	New	Drilling and construction
<b>GOKEHARAKA/GETAMBWEGA</b>				
1	Gokeharaka market drilling borehole	New	New	Drilling
2	Equipping Nguku Mahando borehole	Ongoing	Ongoing	Installing
<b>NYABASI EAST</b>				
1	Koromagucha borehole	New	New	Drilling and equipping
2	Getongoroma borehole	New	New	Drilling and equipping
<b>NTIMARU EAST</b>				
1	Community borehole Wangirambose	New	New	Funding
2	Borehole at Nyaibuti	New	New	Funding
<b>NTIMARU WEST</b>				
1	Solar lights at Kwiho and Jerusalem	New		Installation
2	Water supply at Ntimaru market	New	It was destroyed during road construction	Maintaining and piping
<b>SUNA-EAST</b>				
<b>S/No</b>	<b>Project Name</b>	<b>State whether New or On-going or Stalled</b>	<b>On-going/Stalled Project (State its current Status)</b>	<b>Target/Proposed activities</b>
<b>SUNA-CENTRAL</b>				
1	Supply/piping of China water	New		Supply
2	Supply of street lights	New		Supply
<b>KAKRAO</b>				
1	Drilling of Wi-Arot primary school water	New		Drilling
2	Drilling of Sunkago village water	New		Drilling
<b>GOD JOPE</b>				
1	God Jope Dispensary borehole	New		Drilling & Equipping
2	Migori Youth Polytechnic borehole	New		Drilling & Equipping
<b>KWA</b>				
1	Opasi market community Borehole	Stalled	Stalled	Solarization & pump Equipping
2	Ogwedhi community water project	New	New	Drilling & Equipping Borehole
<b>KURIA WEST</b>				
<b>S/No</b>	<b>Project Name</b>	<b>State whether New or On-going or Stalled</b>	<b>On-going/Stalled Project (State its current Status)</b>	<b>Target/Proposed activities</b>
<b>BUKIRA CENTRAL</b>				
1	Water kiosk at nyabokarange and komomanga	New		construction
2	Drilling of boholes at komomanga dispensary, robarisia primary	New		Drilling
<b>BUKIRA EAST</b>				
1	Taranganya borehole	New		Drilling
2	Namba borehole	New		Drilling
<b>ISEBANIA</b>				
1	Gwitanka dam	New		Rehabilitation and fencing
2	Spring protection	New		Spring protection
3	Murimi manko ecde center borehole	New		Drilling and equipping
<b>MAKERERO</b>				
1	Bingutwi primary borehole	Stalled		Piping and distribution
2	Rebungiria dam	New		Fencing
<b>TAGARE</b>				
1	Nyankore market borehole	New		Drilling

2	Ngisiru youth polytechnic borehole	New		Drilling
<b>MASABA</b>				
1	Nyamagangana dam	Stalled	New	Rehabilitation
2	Ntiyange borehole	New	New	Drilling
<b>NYAMOSENSE KOMOSOKO</b>				
1	Ngochoni borehole	On-going		Equipping
2	Guosese shallow well	New		Drilling
<b>AWENDO</b>				
<b>S/No</b>	<b>Project Name</b>	<b>State whether New or On-going or Stalled</b>	<b>On-going/Stalled Project (State its current Status)</b>	<b>Target/Proposed activities</b>
<b>SOUTH SAKWA</b>				
1	Ong'ora borehole	Stalled	Drilling complete	Equipping
2	Malunga borehole	New	N/A	Drilling and equipping
<b>NORTH SAKWA</b>				
1	Angogo secondary borehole	stalled	pegging	drilling
2	Sangla Kagak borehole	new	new	drilling
<b>WEST SAKWA</b>				
1	Nyarombo borehole			
2	Kodeny borehole		Equipping plus distribution	
3	Soko ka Mboya spring			
4	Kasiri oto Chogo spring			
<b>SUNA-WEST</b>				
<b>S/No</b>	<b>Project Name</b>	<b>State whether New or On-going or Stalled</b>	<b>On-going/Stalled Project (State its current Status)</b>	<b>Target/Proposed activities</b>
<b>: WASIMBETE</b>				
1	Piny Oyie bore hole	Stalled	Only drilling done	Equipping, pipping, kiosk
2	Buembu bore hole	Stalled	Only drilling done	Equipping, pipping, kiosk
<b>ORUBA-RAGANA</b>				
1	Ragana water project	Stalled		Equipping
2	Milimani borehole	New		Drilling and equipping
<b>WASWETA II</b>				
1	Boremagango borehole	Stalled	Stalled project/drilled	Equipping
2	Nyailinga water project	New	New	Drilling and equipping
<b>WIGA</b>				
1	Sagenya borehole	New		Drilling and equipping
2	Sirimina borehole	New		Drilling and equipping

**SECTOR: ROADS, TRANSPORT AND PUBLIC WAORKS**

<b>URIRI</b>				
<b>S/No</b>	<b>Project Name</b>	<b>State whether New or On-going or Stalled</b>	<b>On-going/Stalled Project (State its current Status)</b>	<b>Target/Proposed activities</b>
<b>SOUTH KANYAMKAGO</b>				
1	Grace outreach-Kisangura road	On going	Not graded	Grading/murraming
2	Ogwedhi-Katwenya road	New	Bushy	Opening
<b>EAST KANYAMKAGO</b>				
1	Oyani -Thim jope - Nyamira	On-going	On-going	
2	Murudum Bridge	New	New	construction
<b>NORTH KANYAMKAGO</b>				
1	Ongito- Kabiero- Obe Kanayo	New	Not passable	Opening, Gravelling
2	Kambija-Koduogo-Ongito	New	Not passable	Murraming & Culverting
<b>CENTRAL KANYAMKAGO</b>				
1	Uriri-Komolo junction-Dago Road	New		Grading and murraming
2	Suka-Kasino Box Culvert	New		Grading and Murraming
<b>WEST KANYAMKAGO</b>				
1	Aedo-Kanyanga-Wangchieng	New	New	Opening and grading
2	Taragweti-Kabos	New	New	Opening and grading
<b>RONGO</b>				
<b>S/No</b>	<b>Project Name</b>	<b>State whether New or On-going or Stalled</b>	<b>On-going/Stalled Project (State its current Status)</b>	<b>Target/Proposed activities</b>
<b>NORTH KAMAGAMBO</b>				
1	Kuna-Kanyadgigo	On going	grading and murraming	1
2	Ofwanga-PaoOgunde-Sumba	On going		1
<b>SOUTH KAMAGAMBO</b>				
1	Nyaduya-Kitunja	On-going	Almost complete	1
2	Nyumba-Kakwara foot bridge	New	Not yet started	1
<b>CENTRAL KAMAGAMBO</b>				
1	Obondo academy-nyakwere	ongoing		Box culvert
2	Kamandi-matafawe			gravelling
3	Nyakongo-wanyiego road			murraming
4	Royal—Roris-Kojwando	ongoing	ongoing	Box culvert
5	Konguka-Okatch-Hasama			Gravelling
6	Nyandiwa-Njiwa-Kondeyo			
7	Siala-Matagaro Primary			
8	Boader-Bungu SDA Riteke from A1			
<b>East Kamagambo</b>				
1	Winyo-Kimamia-Onai Road	stalled	stalled	Gravelling needed
2	Aila-Matafari Road	stalled	stalled	Gravelling needed
<b>NYATIKE</b>				
<b>S/No</b>	<b>Project Name</b>	<b>State whether New or On-going or Stalled</b>	<b>On-going/Stalled Project (State its current Status)</b>	<b>Target/Proposed activities</b>
<b>KACHIENG'</b>				
1	Oodi-Kadero-Agolomuok-Gunga road			Murraming/culverting
2	Maintenance of all roads opened	On-going	On-going	Maintenance
<b>MUHURU</b>				
1	Arony foot bridge	New	New, be constructed	Funding needed
2	Tagache Gombania Rd	New	New, be constructed	Funding needed
<b>MACALDER KANYARWANDA</b>				
1	Ongoche Bridge Nyandema-Ong'er Rd	New	Destroyed by rains	Funding construction
2	Maintenance, Murraming, Culverting all roads	On-going	On-going	Funding
3	Osiri Ogaka Bridge	New	New	Funding construction
<b>KALER</b>				
1	Kea-Kalala-Bucho-Kiasa	New	To be opened	To be funded
2	Olasi-God Ongoche-Ochuna	New	To be opened	To be funded
<b>NORTH KADEM</b>				
1	Kabuto-Kimai-Aneko	New	Not done	Opening
2	Angugo-Nyara-Sere-Nyakweri	New	Not done	Opening
<b>GOT KACHOLA</b>				
1	Opening Bande-Sota Road	New	New	Funding

2	Opening Ratieny-Siko Road	New	New	Funding
<b>KANYASA</b>				
1	Obware Dispensary-Kayora-Kipingi	On-going	Earth road	Opening/Murraming/Culvert
<b>KURIA EAST</b>				
<b>S/No</b>	<b>Project Name</b>	<b>State whether New or On-going or Stalled</b>	<b>On-going/Stalled Project (State its current Status)</b>	<b>Target/Proposed activities</b>
<b>Nyabasi West</b>				
1	Nyabikonguri-Mogai- Muya – Kamakoba road	New/opening	New/opening	Opening and heavy grading
2	Kwihore – Tebesi Gosebe Road	New/opening	New/ opening	Opening and heavy grading
<b>Gokeharaka/Getambwega</b>				
1	Mahuntutu-Mugoyega-Gukihuru Road	New	New	Construction
2	Gwisango box culvert	New	New	Construction
<b>Nyabasi East</b>				
1	Gwitonyi junction – Rekemori- Kibiriti- Miruka main Road	New	New	Opening
2	Sensera – Ronyasero – Choro – Sakuri Road	New	New	Opening
<b>Ntitaru East</b>				
1	Taragai – Nyabuti – Itongo	New	New	Funding
2	Minyere – Bosiang'eng'i	New	New	Funding
<b>Ntitaru West</b>				
1	Education centre – Gutibu – Mutiniti	Ongoing	Not passable. No bridge	Construction of a bridge
2	Daraja – Magamaga – Kohero Road	Ongoing	Culverts are needed.	Installation of culverts
<b>SUNA-EAST</b>				
<b>S/No</b>	<b>Project Name</b>	<b>State whether New or On-going or Stalled</b>	<b>On-going/Stalled Project (State its current Status)</b>	<b>Target/Proposed activities</b>
<b>SUNA-CENTRAL</b>				
1	Culvert/Bridge at Midigo	New		Construction
2	Kadera-Kopanga-Kojea-Ondong' Road	New		Construction
<b>KAKRAO</b>				
1	Mwachi-Pondo-Apuoche-Otacho Road	New		Opening
2	Kakrao-Ugari-Rayudhi Road	Old Road		Maintenance
<b>GOD JOPE</b>				
1	Abara-Kochoo-Achuth Road	New		Opening
2	Midoti B-Kalila-Kagingo Road	New		Opening
<b>KWA</b>				
1	Thidhna-Luanda-Kamuhindi-Siwal-Polytechnic Road	On-going	On-going	General maintenance and murraming of roads
2	Rabuor-Luanda Box-Culvert	New	New	Construction of a Box-culvert to connect two roads
<b>KURIA WEST</b>				
<b>S/No</b>	<b>Project Name</b>	<b>State whether New or On-going or Stalled</b>	<b>On-going/Stalled Project (State its current Status)</b>	<b>Target/Proposed activities</b>
<b>BUKIRA CENTRAL</b>				
1	Mwita bohembwe kewendwi , seronga , gesongo mtiri road	New		Opening, upgrading and murraming
2	Komomange maranatha, korare Bigambe, mwita nyagakende manehe road	New		Opening and establishment of culvert
<b>BUKIRA EAST</b>				
1	Nyasita Culvert	New		Installation
2	Mogaimuya box II	New		Construction
<b>ISEBANIA</b>				
1	Kundwi II bridge	New		Construction
2	Ragana bridge	New		Construction
<b>MAKERERO</b>				
1	Bingutwi -nyasese road ( kodurumo nbox)	New		Construction
2	Omari-nyasese-manyago-nytare -marwa mosabi -mbero-gukipimo-bokorankomo road	On-going		Culvert installation, and construction of gabions
<b>TAGARE</b>				
1	Nkomogo -nyabirongo access road ( box	New		Construction of gabions, box

	culvert )			laying and excavation
2	Sarange -masurura access road ( box culvert )	New		Construction of gabions and box laying
<b>MASABA</b>				
1	Komosimo -gati chacha-mangasa -nyairoma-ribwa-meroto-masaba health center road	New		Opening
2	Samson-mwita geabo-nyangaria-sirima-gitwi-mabogiro kibunchi road	New		Opening
<b>NYAMOSENSE KOMOSOKO</b>				
1	Canada-nyabiragacha-raha-kubweye road	On-going		Muruming and culverting
2	Karamwa-bdamiti road	On-going		Murraming and culverting
<b>AWENDO</b>				
<b>S/No</b>	<b>Project Name</b>	<b>State whether New or On-going or Stalled</b>	<b>On-going/Stalled Project (State its current Status)</b>	<b>Target/Proposed activities</b>
<b>SOUTH SAKWA</b>				
1	Ongijo-Malunga-Mahena-Uradi-Ulanda-Akoko-aora jope-Ng'ong'a-lwala	new	N/A	Maintainance Murraming culverting
2	Sony junction-manyata Polytechnic-wasaria-Wanyama 2-yago junction	New	N/A	Opening
<b>WEST SAKWA</b>				
1	Ombasa-oto chogo-Kodeny			
2	Mineme-Odongo Her			
<b>NORTH SAKWA</b>				
1	Kabok-Chief-Ofeyo-Kokungu	new	new	opening
2	Nyang Omaki -Abururu-Kwoyo	new	new	opening
<b>SUNA-WEST</b>				
<b>S/No</b>	<b>Project Name</b>	<b>State whether New or On-going or Stalled</b>	<b>On-going/Stalled Project (State its current Status)</b>	<b>Target/Proposed activities</b>
<b>WASIMBETE</b>				
1	Ore Box culvert	New	New	Construction of culvert
2	Adera-Lwala-Giribe-Musurura-Magongo-Kopanga-Gwasi road	New	New	Opening of the road
<b>ORUBA-RAGANA</b>				
1	Win-Nyanko-Pau lweny road	New	New, be constructed	Opening
2	All roads done 2013-2020	New	Maintained	Maintainance
<b>WASWETA II</b>				
1	Magoto-Kitbul-Sagero-Shinyanga	New	New	Opening
2	Nyamilu-Kipingi road	Stalled	Stalled project	Completion
<b>WIGA</b>				
1	Magacha-Sibuoche-Masara	New	To be opened	Opening and gravelling
2	Godkwer-Nyambona-Mariba-Kotolo-Karina kosege-Kabongo	Maintainance		Repair

**SECTOR: HEALTH AND NUTRITION**

S/No	Project Name	State whether New or On-going or Stalled	On-going/Stalled Project (State its current Status)	Target/Proposed activities
<b>URIRI</b>				
<b>SOUTH KANYAMKAGO</b>				
1	Manyonge Dispensary	Ongoing	Wall up to lintel	Roofing
2	Achuth Dispensary	Ongoing	Staff house	To be constructed
<b>EAST KANYAMKAGO</b>				
1	Recruiting Health Workers	New	Ongoing	Oyani level 4
2	Construction of Staff houses	New	Ongoing	Oyani level 4
<b>NORTH KANYAMKAGO</b>				
1	Rapogi Dispensary	Stalled	Site abandoned at Finishing stage	Finishing and equipping
2	Ayego Dispensary	New		Construct and equip
<b>CENTRAL KANYAMKAGO</b>				
1	Lwanda Konyuna Dispensary	New		Construction and equipping
2	s at Uriri Dispensary	New		Construction and equipping
3	Kibuye Dispensary	New		Construction and equipping
<b>WEST KANYAMKAGO</b>				
1	Construction of staff house Nyamage	New	New	Construction
2	Construction of Staff houses Koringo	Stalled	Stalled	Construction
<b>RONGO</b>				
<b>NORTH KAMAGAMBO</b>				
1	Minyenya Dispensary Renovation	Ongoing	Not yet completed	
2	Kuna Dispensary	New	Not yet started	2500000 (1)
<b>SOUTH KAMAGAMBO</b>				
1	Milonde Dispensary	Ongoing	At finishing level	1
2	Koyar Dispensary	Ongoing	At finishing level	1
<b>CENTRAL KAMAGAMBO</b>				
1	Njiri Dispensary	Ongoing	Ongoing	Completion equipping staffing
2	Mortuary at Rongo subcounty hospital	New	New	construction
<b>ESAT KAMAGAMBO</b>				
1	Kochola staff house	New	New	
2	Laboratory at Ngere	New	New	
<b>NYATIKE</b>				
<b>KACHIENG'</b>				
1	Agolo-muok Dispensary		On-going	Completion and Equipping
2	All Dispensaries			Employment of staff
<b>MUHURU</b>				
1	Nyakumu dispensary	Stalled	Needs to be equipped, Opening	Funding needed
2	Winjo Dispensary-Staff quarter	New	New, Be constructed	Funds needed
<b>MACALDER KANYARWANDA</b>				
1	Mikei Dispensary	On-going	On-going	Funding
2	Maternity ward at Wath Onger Health centre	On-going	At slab, Stalled	Funding
<b>KALER</b>				
1	Nyamitha Dispensary	New	To be built	Funding needed
2	Kanga Dispensary Staff Quarters	New	To be built	Funding needed
<b>NORTH KADEM</b>				
1	Tuk Dispensary	New	Not done	Construction & Equipping
2	Nyora Dispensary	New	Not done	Construction & Equipping
<b>GOT KACHOLA</b>				
1	Construction of maternity at Bande Dispensary	New	New	Funding
2	Supply electricity at Got Kachola Dispensary	New	New	Funding
<b>KANYASA</b>				
1	Rehabilitation of Obware Health centre	New	Not started	Water tanks painting
2	Rehabilitation of Kipingi Dispensary staff quarters/Toilet2	New	Not started	Maternity Staff quarters/ Toilet

S/No	Project Name	State whether New or On-going or Stalled	On-going/Stalled Project (State its current Status)	Target/Proposed activities
<b>KURIA EAST</b>				
<b>NYABASI WEST</b>				
1	Maeta dispensary staff house	New	New	Construction of a new staff house
2	Kemakoba dispensary staff house	New	New	Construction of a new staff house
<b>GOKEHARAKA/GETAMBWEGA</b>				
1	Makonde dispensary	New	New	Construction
2	Completion of Tisinya and Nyamaranya	Ongoing	ongoing	Construction
<b>NYABASI EAST</b>				
1	Completion and equipping of Nyamagongwi dispensary	Constructed and left at the lintel stage	Lintel stage	Completion and equipping
2	Kwiriba dispensary	New	New	Construction and equipping
<b>NTIMARU EAST</b>				
1	Wangirambose dispensary	New	New	operationalization
2	Itongo dispensary	Ongoing	Ongoing	Completion
<b>NTIMARU WEST</b>				
1	Maternity wing at Mkararangwe dispensary	New		Construction and equipping
2	Maternity wing at Gwitembe Health center	New		Construction and equipping
<b>SUNA-EAST</b>				
<b>SUNA-CENTRAL</b>				
1	Ngege Dispensary	New	On-going	Construction
2	Lichota Dispensary	New		Construction
<b>KAKRAO</b>				
1	Ugari Dispensary	Stalled	Roofed	Completion
2	Andingo Catholic Dispensary	New		Construction
<b>GOD JOPE</b>				
1	God Jope Dispensary maternity	New		Construction
2	Osingo Dispensary maternity	New		Construction
<b>KWA</b>				
1	Wuoth-Ogik Dispensary	Stalled	Stalled	Completion & Equipping of Dispensary
2	Ogwedhi Health centre male and female s	New	New	Construction & equipping of male and female s
<b>KURIA WEST</b>				
<b>BUKIRA CENTRAL</b>				
1	Ikerege health center	New		Construction
2	Mobokarange staff house	New		Construction
<b>BUKIRA EAST</b>				
1	Nyatech dispensary staff house	New		Construction
2	Nyatech marternity	New		Construction
<b>ISEBANIA</b>				
1	Completion of x-ray building	Stalled		Completion
2	Completion of theatre building	Stalled		Completion
<b>MAKERERO</b>				
1	Taragwiti Dispensary	On-going		Equipping
2	Nyasese Dispensary	On-going		Deployment of staff
<b>TAGARE</b>				
1	Ngisiru Dispensary maternity wing	New		Construction & Equipping
2	Nyangoge maternity health center	New		Construction & Equipping
<b>MASABA</b>				
1	Komasimo staff house	Stalled		Completion
2	Sagegi dispensary	New		Construction
<b>NYAMOSENSE KOMOSOKO</b>				
1	Ngetogoroma dispensary	New		Surveying
2	Boremagongwe dispensary	New		
<b>AWENDO</b>				
<b>SOUTH SAKWA</b>				
1	Siani Dispensary	Ongoing	Roofing level	Building staff quaters
2	Uradi (Olande) dispensary	Ongoing	Lintel level	Equipping of dispensary



S/No	Project Name	State whether New or On-going or Stalled	On-going/Stalled Project (State its current Status)	Target/Proposed activities
<b>WEST SAKWA</b>				
1	Nyarombo dispensary	New		Needs completion
2	Kamek dispensary	New		Require completion
<b>NORTH SAKWA</b>				
1	Staff house at kuja dispensary	New	New	construction
2	Staff house at Angogo dispensary	New	New	construction
<b>SUNA-WEST</b>				
<b>WASIMBETE</b>				
1	Ore health centre	On-going	On-going	Toilets, fencing and water tank
2	Kopanga health center	On-going	On-going	Construction of ECDE classroom
<b>ORUBA-RAGANA</b>				
1	Ragana dispensary	Stalled		Upgrading
2	Milimani dispensary	New		Construction
<b>WASWETA II</b>				
1	Magoto dispensary	Stalled	Stalled project	Completion
2	Nyamalu dispensary	New	Operational	Doctor's house
<b>WIGA</b>				
1	God-kwer maternity	Stalled	At foundation	Completion
2	Toilets at Kioru dispensary	New		Construction

**SECTOR: ENVIRONMENT NATURAL RESOURCES AND DISASTER MANAGEMENT**

S/No	Project Name	State whether New or On-going or Stalled	On-going/Stalled Project (State its current Status)	Target/Proposed activities
<b>NYATIKE</b>				
<b>MACALDER KANYARWANDA</b>				
1	Irrigation	New	New	Funding
	Tree planting Hill tops	New	New	Funding
<b>KALER</b>				
1	Kiasa Hills Afforestation	New	Not enough trees	Seedling needed
<b>KURIA EAST</b>				
<b>NTIMARU EAST</b>				
1	Garbage site (Wangirambosa)	New	New	Funding
2	Tree planting in government institutions	New	New	Funding
<b>NTIMARU WEST</b>				
1	Land for construction of a dumping site	New		Acquisition of the land
<b>KURIA WEST</b>				
<b>BUKIRA CENTRAL</b>				
1	Tree planting in schools wide	New	New	Tree planting
2	Supply of garbage skip and construction of dumpsite	New	New	Supply and construction
<b>ISEBANIA</b>				
1	Tree planting	On-going		Tree planting
2	Garbage collection point	New		Purchase of land
<b>AWENDO</b>				
<b>SOUTH SAKWA</b>				
1	Supply of tree seedlings	new	N/A	To all primary and secondary school

**SECTOR: AGRICULTURE, LIVESTOCK, FISHERIES AND VERTINARY SERVICES**

S/No	Project Name	State whether New or On-going or Stalled	On-going/Stalled Project (State its current Status)	Target/Proposed activities
<b>URIRI</b>				
<b>SOUTH KANYAMKAGO</b>				
1	Oyani forest	New	New	Provision of Bee Keeping
2	Kadongo forest	New	New	Provision of Bee Keeping
<b>EAST KANYAMKAGO</b>				
1	Provision of Dairy Cows	Ongoing	Ongoing	
2	Provision of A I	Stalled	Stalled	
<b>NORTH KANYAMKAGO</b>				
1	Honry Processing Center at Ayego	New		Build and equip
2	Kochola Cattle Dip Rehabilitation	New		Renovation & Fencing
<b>CENTRAL KANYAMKAGO</b>				
1	Beekeeping at Lwanda-Konyona	New		Provision/equipping and extension services
2	Beekeeping at Kanyakech	New		Provision/equipping and extension services
<b>WEST KANYAMKAGO</b>				
1	Provision of FIAP	Stalled	Stalled	FIAP
2	Provision of tissue culture	Stalled	Stalled	Bananas
<b>RONGO</b>				
<b>NORTH KAMAGAMBO</b>				
1	Dairy cows	ongoing		4
2	Seeds (farm inputs)	ongoing	Not consistent	1
<b>SOUTH KAMAGAMBO</b>				
1	Dairy cows	ongoing	Not consistent	2
2	Farm inputs	ongoing	Not consistent	Entire
<b>CENTRAL KAMAGAMBO</b>				

1	Rongo dairy plant	ongoing	ongoing	Equipping modern dairy equipment
2	Dairy cows	ongoing		Purchasing for farmers
<b>EAST KAMAGAMBO</b>				
1	Supply of fingerlings to farmers		ongoing	Farmer be given
2	Digging of pounds	New	New	Facilitated to dig
<b>NYATIKE KACHIENG'</b>				
1	Farm inputs and subsidized seeds	On-going	Stalled	Supply
2	Cage fishing	New	Not done	Promoted
<b>MUHURU</b>				
1	Wind mill	New	New	Funding needed
2	Artificial Insemination	New	New	Exotic breeds needed
<b>MACALDER KANYARWANDA</b>				
1	Ogaka-Nyandema cattle dip	New	New	Rehabilitation
2	Provision of Farm inputs	New	New	Provision
<b>KALER</b>				
1	Farm inputs	New	Nil	Supply of Farm inputs
2	Farm Machineries	New	Nil	To be supplied2
<b>NORTH KADEM</b>				
1	Farm input entire	New	Not done	Supply
2	Provide bee-hives	New	Not done	Supply
<b>GOT KACHOLA</b>				
1	Fish cages(3) at Aneko, Matoso, and Got Kachola	New	New	Funding
2	Purchase of Sahiwal bulls	On-going	On-going	Funding
<b>KANYASA</b>				
1	Sito irrigation	New	Not yet started	Funding
<b>KURIA EAST NYABASI WEST</b>				
1	Kebarisa water pan	stalled	Stalled since 2016	Fencing, construction of watering points
2	Nyaroha cattle dip	New	New	Construction and equipping
<b>GOKEHARAKA/GETAMBWEGA</b>				
1	Fertilizers and seeds	New	New	Supply
2	Dairy cattle	New	New	supply
<b>NYABASI EAST</b>				
1	Slaughter house at Kegonga	New	New	construction
2	Fish ponds and fingerlings at Ndiba and Mosambi	New	New	Construction and stocking
<b>NTIMARU EAST</b>				
1	Agricultural trading center (Gosebe)	New	New	Funding
2	Slaughter house (Gosebe)	New	New	Funding
<b>NTIMARU WEST</b>				
1	FIAP programme	Stalled		Supply of seeds and fertilizers
2	Dairy cows	Stalled		Provision to farmers
<b>SUNA-EAST SUNA-CENTRAL</b>				
1	Fishponds and fingerlings (Lichota, Nyamware)	New		Construction
2	Arbutour at Nyamware	New		Construction
<b>KAKRAO</b>				
1	Nyamanga Cassava processing plant	New		Construction
2	Fish ponds	New		Construction
<b>GOD JOPE</b>				
1	Provision of fishing nets and fingerlings	New		Supply of materials
2	Rehabilitation of fishing ponds	New		Construction
<b>KWA</b>				
1	Rabuor cattle dip	New	New	Construction of a community cattle dip
2	Farm inputs(FIAP) program	On-going	On-going	Provision of fertilizer and seeds

				to farmers
<b>KURIA WEST</b>				
<b>BUKIRA CENTRAL</b>				
1	Purchase of dairy cows	On-going	Stalled	Purchase
2	Distribution of farm inputs	On-going	Not done	Distribution
<b>BUKIRA EAST</b>				
1	Cattle dip at nyatechi, taranganya	New		Construction
2	Dairy cows per location	New		Supply
<b>ISEBANIA</b>				
1	Nyamwini village cattle dip	New		Construction
2	Provision of Farm inputs	On-going		Provision
<b>MAKERERO</b>				
1	Supply of dairy cows	On-going		Distribution of cows to farmers
2	Rebungiria Cattle dip	New		Construction
<b>TAGARE</b>				
1	Purchase of dairy cows	On-going		Purchase
2	Renovation of mwita ogalo cattle dip	New		Renovation
<b>MASABA</b>				
1	Purchase of farm inputs and dairy cows for farmers	New	New	Purchase and distribution
2	Purchase of modern bee hives for farmers	New	New	Purchase and distribution
<b>NYAMONSENSE KOMOSOKO</b>				
1	Supply of seedlings to farmers	New		Distribution
2	Dairy cow distribution	New		Distribution
<b>AWENDO</b>				
<b>SOUTH SAKWA</b>				
1	Dairy cattle	new	N/A	Supply of dairy cattle
2	Supply of potato vines	new	N/A	Supply of potato vines
<b>WEST SAKWA</b>				
1	Cattle dip at Nyarombo, Kachangwe	new		
2	Fish pond at Kobuya, kadanga	new		
<b>NORTH SAKWA</b>				
1	Bee hives for farmers at nyakuru	new	new	Bee keeping
2	Bee hives for farmers at ramowo	new	new	Bee keeping
<b>WASIMBETE</b>				
1	Young generation self-help group	New	New	Provision of bee hives and other equipment's
2	Giribe tumaini self-help group	New	New	Provision of bee hives and other equipment
<b>ORUBA-RAGANA</b>				
1	Farm inputs programme	Ongoing	Unreliable	Provision
2	Dairy Cattle	Ongoing	Unreliable	Distribution
<b>WASWETA II</b>				
1	Provision of beehives	New	New	Assorted registered interest groups
<b>WIGA</b>				
1	Nyasoko hill	New		Construction
2	Mukuro	New		Construction

**SECTOR: ICT**

S/No	Project Name	State whether New or On-going or Stalled	On-going/Stalled Project (State its current Status)	Target/Proposed activities
<b>NYATIKE</b>				
<b>GOT KACHOLA</b>				
1	Construction of Resource centre at Otho	New	New	Funding
<b>KURIA EAST</b>				
<b>NTIMARU EAST</b>				
1	ICT center	New	New	Funding
2	Community library at Siabai	New	New	Funding
<b>KURIA WEST</b>				
<b>ISEBANIA</b>				
1	Construction of Resource centre at isebania	New	New	Construction and equipping

**SECTOR: LANDS, HOUSING AND PHYSICAL PLANNING**

S/No	Project Name	State whether New or On-going or Stalled	On-going/Stalled Project (State its current Status)	Target/Proposed activities
<b>NYATIKE</b>				
<b>MUHURU</b>				
1	Muhuru Town Planning	New	To be started	Funding needed
<b>GOT KACHOLA</b>				
1	Demarcating plots at Apilo, Aneko, Serena, Nyambwa	New	New	Funding
<b>SUNA-EAST</b>				
<b>KWA</b>				
1	Ogwedhi market public land	New	New	Purchase of public land for the market
2	Ogwedhi Health centre staff houses	New	New	Construct two-twin staff houses
<b>KURIA WEST</b>				
<b>BUKIRA CENTRAL</b>				
1	Fencing of public land and issuing of title deed	New		Fencing and issuing of title deed
2	Develop ikerege town plan	New		Development
<b>ISEBANIA</b>				
1	Isebania cemetery	New	New	Acquisition of land
2	Low-cost housing	New	New	Construction
<b>MASABA</b>				
1	Acquisition of land for Getonganya market, masaba market cattle auction ring, kombe market dispensary and ntiyange vocational training center	New	New	Purchase and acquisition of necessary legal documents
2	Acquisition of land for masaba stadium	New	New	Purchase

**SECTOR: PUBLIC SERVICE MANAGEMENT**

S/No	Project Name	State whether New or On-going or Stalled	On-going/Stalled Project (State its current Status)	Target/Proposed activities
<b>NYATIKE</b>				
<b>MUHURU</b>				
1	Administrator's office	New	Be constructed urgently	Funding needed
<b>MACALDER KANYARWANDA</b>				
1	Administrator's Office	New	New	Funding construction
2	Office equipment, Chairs/Cabinet/Computers	New	New	Funding supply
<b>KALER</b>				
1	Electricity at Administrator's office	New	Wiring done and completed	Need dropped wire from the main line
<b>GOT KACHOLA</b>				
1	Fencing and Equipping Administrator's Office	New	New	Funding
<b>KURIA EAST</b>				
<b>NYABASI WEST</b>				
1	Chinato administrator's office	ongoing	Stalled since 2016	Fencing, construction of watering points
2	VIP latrines at Chinato administrator's office	New	New	Construction of new VIP latrine
<b>NTIMARU EAST</b>				
1	Equipping administrator's office	New	New	Funding
<b>NTIMARU WEST</b>				
1	Fencing of administrator's office	New		Fencing and gate
2	Water in administrator's office and power	New		Provision and installation
<b>SUNA-EAST</b>				
<b>KAKRAO</b>				
1	Kakrao Administrator's office	New		Construction
<b>KWA</b>				
1	Office power back-up installation	New	New	Installation of a solar power back-up system
2	Gate security house	New	New	Construction of a security office
<b>KURIA WEST</b>				
<b>BUKIRA CENTRAL</b>				
1	Administrator's office	New	Be constructed urgently	Construction
<b>ISEBANIA</b>				
1	Administrator's Office	New	New	Construction
<b>AWENDO</b>				
<b>SOUTH SAKWA</b>				
1	Administrators' Office	Ongoing	Fencing remaining	Construction of water borne toilet
<b>WEST SAKWA</b>				
1	Administrators' Office at Dede	Stalled		

**SECTOR: COUNTY ASSEMBLY**

S/No	Project Name	State whether New or On-going or Stalled	On-going/Stalled Project (State its current Status)	Target/Proposed activities
<b>NYATIKE</b>				
<b>GOT KACHOLA</b>				
1	Fencing & equipping of MCA'S Office	New	New	Funding
<b>KURIA AEST</b>				
<b>NTIMARU WEST</b>				
1	Toilets for MCA'S office	New		Construction
2	Power and water at MCA'S office	New		Installation

**ATTENDANCE LIST**

<b>NYATIKE</b>				
<b>KACHIENG' WARD</b>				
<b>NO</b>	<b>NAME</b>	<b>DESIGNATION</b>	<b>TEL NO</b>	<b>ID/NO</b>
01	JOHN KASUKU OJWANG		0716649061	20041426
02	SAMUEL OCHIENG		0711738104	11214778
03	PHARES BUNGU		0715401099	20360096
04	OCHOLA ZECHARIAH OTIENO		0707177515	28244817
05	AUMA FILGONA		0721889966	14677021
<b>MUHURU WARD</b>				
01	JOHN V.O. AKONGO		0720799871	1196502
02	TOBIAS OUMA		0706256415	24257803
03	OJUKI JOSEPH KAPATA		0740942999	24475730
04	GRACE O. SAMUEL		0723469002	0982018
05	JOHNSON OGIDI WANG'KIO		0726314991	25300087
06	JANET AUMA KENYA		0711328795	23456570
<b>MACALDER KANYARWANDA WARD</b>				
01	DANICE ORWA WAMUGA		0705287228	10821674
02	HELLEN ANYANGO OPEPO		0740515931	30327564
03	SIMON MICHAEL		0707757731	33403954
04	AGNES ATIENO		0790587062	27054167
05	MAELLEN ABONDE		0729232752	12670057
06	KENEDY OTIENO		0717321282	32228438
<b>KALER WARD</b>				
01	JOSHUA OYUGI OKANGA	WARD SECRETARY	0729435087	11800526
02	RAYMOND OTIENO OGUDA	WARD MANAGER	0711629432	25060034
03	EUNICE A. ODINDO	WOMEN REP	0707723838	12043501
04	MALATH ATIENO OTIENO	BUSINESSWOMAN	0711183248	24157802
05	OCHIENG' JATITO	YOUTH REPRESENTATIVE	0729345078	19112034
<b>NORTH KADEM WARD</b>				
01	LIVENCE OTIENO KOTULO		0702227798	23454026
02	MORVINE AKUH		0721980202	28464181
03	LYDIA OGOLLA		0707177515	28244817
04	EVANGELINE OSUNDWA		072199803	24268081
05	OYAYA JACK		0791499965	31428165
06	POLYCAP ALUTO		0728790046	21433761
<b>GOT KACHOLA WARD</b>				
01	GEORGE OTHINA	WARD ADMINISTRATOR	0726912515	26185160
02	BEATRICE ATIENO OUMA	TEACHER	0705925557	29543250
03	PAUL OKELLO ONYANGO	WARD MANAGER	0729024178	21373840
04	KATHERINE ANYANGO KAUDO	BUSINESSWOMAN	0718986925	12594954
05	JOHN AWINO MIKOMA	AGRICULTURE	0706260401	0706260401
06	ROSEMARY AWINO	BUSINESS	0711071132	21213341
<b>KANYASA WARD</b>				
01	PHILIP OYIER OWINO		0729668130	2332785
02	WILSON ODUNDO OLANG		0726156084	23753236
03	MARGARET AWINO AKONGO		0725404275	2740248
04	TREEZER AWINO		0714141879	30944900
05	TOBIAS ODHIAMBO AWITI		0710373100	13389152
06	RICHARD N MIMBI		0701631923	9123525
<b>URIRI</b>				
<b>EAST KANYAMKAGO</b>				
01	PETER ADERA	BUSINESSMAN	0720245626	13389662
02	CAROLINE ACHIENG	YOUTH	0708698663	29558606
03	WILKIS OPIYO	ENTREPRENEUR	0704638075	12517557
04	PAUL OCHIENG	FARMER	0725230576	22583117
05	WELLINGTON NYANGWESO	PASTOR	0726640274	2774528
<b>NORTH KANYAMKAGO</b>				
01	NELSON OCHIENG	N/KANYAMKAKAGO	0724154770	6762506
02	STANLEY AWICH	N/KANYAMKAKAGO	0114897232	30335047
03	ROSE ATIENO OGOLLA	N/KANYAMKAKAGO	0769390191	6762358



04	PRISCA ANYANGO OKUMU	N/KANYAMKAKAGO	0735834710	20539439
05	JOHN ODIRA ONYANGO	N/KANYAMKAKAGO	0799439847	32293922
06	CHRISTINE ACHIENG	N/KANYAMKAKAGO	0790591981	23413583
<b>CENTRAL KANYAMKAGO</b>				
01	RICHARD OJJO	C/KANYAMKAGO		
02	JOSHUA OWINO	C/KANYAMKAGO		
03	REBECCA OCHIALA	C/KANYAMKAGO		
04	LEAH ADOYO OCHIENG	C/KANYAMKAGO		
05	MONICAH ODHIAMBO	C/KANYAMKAGO		
06	GEORGE OOKO	C/KANYAMKAGO		
07	ALEX ODONGO	C/KANYAMKAGO		
08	PETER WAMBO	C/KANYAMKAGO		
09	MOSES OKAL	C/KANYAMKAGO		
10	CHARLES OWIRA	C/KANYAMKAGO		
11	ALFRED JUMA	C/KANYAMKAGO		
12	OTIENO NIGHT	C/KANYAMKAGO		
13	JUDITH ODOWA	C/KANYAMKAGO		
<b>WEST KANYAMKAGO</b>				
01	JOVAN OCHIENG	RESIDENT	0704324086	28332144
02	GABRIEL ONYANGO	FARMER	0713035496	22632750
03	MILKA MUSURUVE	RESIDENT	0708419846	19847108
04	MOSES AMWAGO	BUSINESS MAN	0727891387	2544037
05	PHILIP KHAMADI	FARMER	0797628428	30516788
<b>SOUTH KANYAMKAGO</b>				
01	HON. GRAHAM KAGALI	MCA	0722423892	20111286
02	JULIUS ADONGO	MANAGER SOUTH	0712367040	9646300
03	BENSON BARUSI	P/A	070444332	11659522
04	ALOYCE OKUKU	WARD COORDINATOR	0113344361	24107695
05	BETHER AKINYI	REP-WOMEN	07226788895	14444662
06	FLORENCE AKOTH	YOUTH REP	0720245626	39165987
<b>RONGO</b>				
<b>SOUTH KAMAGAMBO</b>				
01	JACKTONE ONYANGO	FARMER	0711002396	1146814
02	DAVID ODHIAMBO	BUSINESS	0712367040	26748692
03	PAMELA AKINYI	BUSINESS	070444332	94872341
04	EUNICE ACHIENGP	BUSINESS	0113344361	29834795
05	PAUL OKINYI	FARMER	07226788895	30467943
06	ELISHA ONYANGO	WARD ADMIN	0720245626	2392886
<b>NORTH KAMAGAMBO</b>				
01	ELISHA MITULA	WARD ADMIN	0720245626	239288667
02	JANE ADHIAMBO	FARMER	0798467901	1146781
03	BENARD OTIENO	BUSINESS	0711486872	20768796
04	DANIEL ODHIAMBO	FARMER	0711868792	20479851
05	PAMELA ATIENO	FARMER	0796848780	12468794
06	KENEDY OTIENO	BUSINESS	0707248914	3687468
<b>EAST KAMAGAMBO</b>				
01	CARRY OYIER	OPINION LEADER	0722629013	13691340
02	AMOS OYAMO	TEACHER	0726836910	22629148
03	EVELINE ADHIAMBO	FARMER	0711961386	26163971
04	JANET OKIRI	FARMER	0762411026	28369428
05	WILLIAM OSOO	PASTOR	0734667619	23296490
<b>CENTRAL KAMAGAMBO</b>				
01	ROSE OGUDA	CENTRAL KAMAGAMBO	0702282440	
02	JOHNSON OWUOR	CENTRAL KAMAGAMBO	0726443614	
03	RITA AWINO	CENTRAL KAMAGAMBO	0741430319	
04	BEATRICE ACHIENG	CENTRAL KAMAGAMBO	0726101911	
05	PRISCAHACHIENG	CENTRAL KAMAGAMBO	0715686347	
06	MARY OYALA	CENTRAL KAMAGAMBO	0726603299	
07	HENRICAH ACHIENG	CENTRAL KAMAGAMBO	0724255159	
08	STEPHANIE CHRISTINE	CENTRAL KAMAGAMBO	0702275121	

09	GRACE OTIENO	CENTRAL KAMAGAMBO	0702275161	
10	SARAH ATIENO	CENTRAL KAMAGAMBO	0741719533	
11	FRED ODHIAMBO	CENTRAL KAMAGAMBO	0704409086	
12	GLADYS OTIENO	CENTRAL KAMAGAMBO	0726619901	
13	DAVID THOMAS	CENTRAL KAMAGAMBO	0726177738	
14	MARK OGWENO	CENTRAL KAMAGAMBO	0706944468	
15	JACK OMONDI	CENTRAL KAMAGAMBO	0713872619	
16	BENARD ODHIAMBO	CENTRAL KAMAGAMBO	0701766887	
17	GEORGE OUMA	CENTRAL KAMAGAMBO	0701766887	
18	NELSON JUMA	CENTRAL KAMAGAMBO	0742213158	
19	ELGAH ACHIENG	CENTRAL KAMAGAMBO	0715244108	
20	KENEDY OSWAGO	CENTRAL KAMAGAMBO	0728935957	
21	CHARLES NYAMERA	CENTRAL KAMAGAMBO	0723162024	
22	ELIAS WASONGA	CENTRAL KAMAGAMBO	0735035030	
23	MARY ADHIAMBO	CENTRAL KAMAGAMBO	0748079168	
24	SILAS ADIKA	CENTRAL KAMAGAMBO	0712970556	
25	LUCAS O. MATEMBO	CENTRAL KAMAGAMBO	0721558533	
26	CHRISTOPHERONGUKAH	CENTRAL KAMAGAMBO	0721257924	
27	EDWARD MIKWA	CENTRAL KAMAGAMBO	0702832111	
28	JOHN ONYANGO	CENTRAL KAMAGAMBO	071632099	
29	JOHN OYUGI	CENTRAL KAMAGAMBO	0720882470	
30	ROBINSON MAGAMBO	CENTRAL KAMAGAMBO	0715022073	
31	FANWEL OCHIENG	CENTRAL KAMAGAMBO	0719361934	
32	ZACHARIA RANDWI	CENTRAL KAMAGAMBO	0726387337	
<b>KURIA EAST</b>				
<b>NTIMARU EAST</b>				
01	NYAMOHANGA MOSES NYAMAHIRI	NTIMARU EAST		25490104
02	REBECCA LOYCE BOKE	NTIMARU EAST		23481604
03	SEREKA MARGRET	NTIMARU EAST		38380552
04	JULIUS MOHOROO	NTIMARU EAST		13244135
05	RANGE PETER	NTIMARU EAST		9119974
06	GITUMBE DANIEL GAIRIGI	NTIMARU EAST		27485017
<b>NTIMARU WEST</b>				
01	ZAINABU MASIAGA	NTIMARU WEST	0728328099	23307722
02	JOHN MWITA RAGITA	NTIMARU WEST	0700791656	2826015
03	SABINA WEREMA MWITA	NTIMARU WEST	0725295434	10131449
04	ESTHER NYABARE MWITA	NTIMARU WEST	0704807519	-
05	TABITHA CIATI RIOBA	NTIMARU WEST	0742719829	023127388
06	MWITA KEVIN KOHELETI	NTIMARU WEST	0711598420	29917419
<b>NYABASI WEST</b>				
01	DANIEL M MWITA	NYABASI WEST	0723408385	12600388
02	MAGARA SAMSON N.	NYABASI WEST	0795129694	30929681
03	RAPHAEL R. MAROA	NYABASI WEST	0702187167	13606782
04	SARAH NYAGENCHERA	NYABASI WEST	0739349966	22356373
05	ROBI MARY M	NYABASI WEST	0727262296	23358514
06	SAMWEL MAKENGE	NYABASI WEST	0720835824	13605310
<b>NYABASI EAST</b>				
01	MWITA STEPHEN CHACHA	NYABASI EAST	0715958927	36533701
02	MWITA WEREMA	NYABASI EAST	0742249819	11284913
03	PAULINE BHOKE	NYABASI EAST	0728274105	32236705
04	TABITHA MORAA	NYABASI EAST	0791551116	34172500
05	FRANCIS W. MOHAGAUTI	NYABASI EAST	0720652338	2307702
<b>GOKEHARAKA /GETAMBWEGA</b>				
01	MARWA LUCAS	GOKEHARAKA		31468765
02	DANIEL SAGIRE TIBAYA	GOKEHARAKA		39549524
03	JOHN WAISIKO MWITA	GOKEHARAKA		22606695
04	SAMSON MUGIRI	GOKEHARAKA		13606248
05	MARGRET BOKE CHACHA	GOKEHARAKA		2022451
06	JOHN NYANGWE	GOKEHARAKA		20222048
<b>SUNA-EAST</b>				
<b>SUNA-CENTRAL</b>				

01	MOHAMMED ISSA	WARD MANAGER	0729223251	13389716
02	ERNEST OYUGI		0710325801	12593561
03	DICKENS O. ODANGA		0727032462	12671381
04	DORCUS K. ABICH		07042867	25042867
05	JOSEPH O. ACHIENG		0721303589	1518693
06	KEPHA OGWENO	WARD ADMIN	0723769323	10963687
<b>KAKRAO</b>				
01	EDWARD CHOKA OKOYO		0728953377	29117911
02	PATRICK ONYANGO		0713445718	23044157
03	THOMAS OJWANG ONYANGO	W/MANAGER	0707773310	22427091
04	RUTH TIMON		0725005542	24603187
05	ENOS O. AMENYA		0725151331	1064324
06	MICHAEL ODHIAMBO ODOYO	WARD ADMINISTRATOR	0720997605	20846381
<b>GOD JOPE</b>				
01	FRED JUMA		0792655754	26423510
02	WILSON KIDUSU		0710684812	21690971
03	FELIX ODIRA		0716483932	29127693
04	PRISCA NYAGOGA		0729483753	8277683
05	SIMEON OWUOR LIECH		0713506921	27501670
<b>KWA</b>				
01	MRS. BICTORY ODERO	REPRESENTATIVE OF WOMEN	0721763221	24823806
02	MARRYANE OMONDI	MCA OFFICE	0725675482	12964397
03	JUSTUS ODHIAMBO	YOUTH REPRESENTATIVE	0703655949	22794433
04	ISAYA OCHIENG ODHIAMBO	RESIDENT STUDENT	0712642011	30365151
05	AGNES ACHIENG	RESIDENT	0721649279	20835348
06	BENARD MASESE	WARD ADMINISTRATOR	0728709505	14723264
<b>KURIA WEST</b>				
<b>MASABA</b>				
01	ABED MAROA	MCA	0704575199	10027325
02	BENSON CHACHA	MEMBER	0726177364	23218259
03	MAIKO SAMULE	BUSINESSMAN	0727704572	13606098
04	JULIUS M. RUSIRWA	FARMER	0728169014	13296601
05	PHILIP MWITA	OOP	0723664377	22374727
06	NYANG MONICA	MEMBER	0710432607	20772856
07	SARIMA CHACHA	MEMBER	0720313979	13385966
08	JULIUS D. MWITA	W/ADMIN	0720285383	20394781
09	NKOBA FRED	MEMBER	0725511576	28548706
10	MARWA DAVID	MEMBER	0711101330	23544005
<b>TAGARE</b>				
01	NASHON TINGO NYAMATIKO	W/ADMIN	0725111800	23787407
02	MWITA PAUL GETARI	W/MANAGER	0724202349	25547173
03	PETER MWITA CHACHA	PASTOR	0714011351	11124864
04	JOHN MWITA MAHIRI	OPINION LEADER	0710402862	1548752
05	CRISTEN NYAHIRI	WOMEN LEADER	0745097684	25104167
06	MAURICE MOGATA	OPINION LEADER	0720427120	20675018
<b>MAKERERO</b>				
01	RIOBA PAUL	WARD ADMIN	0725804145	26021507
02	RAPHAEL MOSI	WARD MANAGER	0710644365	11122932
03	MAURICE AKATA	WOMEN REP	0714256353	20306583
04	GLADYS N. KENYANYA	RELIGION	0700905247	7292701
05	JOHN MWITA MOGOSI	NGO REP	0710105350	11285922
06	SAMWEL BACHWA	OPINION LEADER	0724439350	33461216
<b>BUKIRA CENTRAL</b>				
01	WANDWI JOSEPHAT	FARMER	0725693972	31383487
02	SIMION SIRIMA	FARMER	0727889561	21595785
03	MANGA DANIEL	FARMER	0715013675	30503429
04	VINCENT WANKWI	FARMER	0711414444	23784561
05	STEPHEN NKinINA	WARD ADMINISTRATOR	0710216003	26166110
06	MARY BOKE	TEACHER	0707019841	11485358
07	JOSEPH MERENGO	FARMER	0714986732	10313144
<b>BUKIRA EAST</b>				
01	ZACHAYO ACHAR	WARD ADM	0720888633	20140009552

02	FLORA MOKAMI	CLERK	0716812859	20140107606
03	DAVID MWITA	WARD MANAGER	0707219524	34141206
04	ALICE GATI	MEMBER	0715835528	20100001787
05	MASAMBE JOHN	MEMBER	0718238525	28228814
06	MARY GATI	MEMBER	0759740019	
<b>ISEBANIA</b>				
01	MIRUMBE JOSEPH RIOBA	CITIZEN	0723896140	27682909
02	WANDINI CHAMBERI MWITA	CITIZEN	0717914176	6802661
03	JAMES BARU MWITA	CITIZEN	0702968129	9541889
04	NYABIRU CHARLES CHACHA	CITIZEN	0728908160	24516587
05	FRANCIS MOHONO	CHURCH LEADER	0726162000	11631304
06	PETER GIRARO	WARD ADMIN	0721361676	27069530
07	MARTHA MOTONGORI	CITIZEN	0759844610	28182054
<b>AWENDO</b>				
<b>SOUTH SAKWA</b>				
01	DAMMEL ONYANGO	RES.SOUTH SAKWA		9588737
02	ALEX NYUMBAH	RES.SOUTH SAKWA		1042560
03	KENNEDY ORWA	WARD MANAGER		23753281
04	GEOREM OKINYI	YOUTH REP		33032791
05	MABOCHI ANNE ROBI	WARD ADMIN		28200741
06	BENARD APOLLO OGUJU	SCA ADMIN		9544239
07	JOSEPH OMONDI OKUTHE	RES.SOUTH SAKWA		8190716
<b>NORTH SAKWA</b>				
01	TOBIAS ODONGO	NORTH SAKWA	0721827830	2008061
02	MARK OMULE	NORTH SAKWA	0725744347	11214123
03	HELLEN ATIENO	NORTH SAKWA	0707708281	28346583
04	EZRA KAWAKA	NORTH SAKWA	0727370318	1551677
05	DIBORAH OUMA	NORTH SAKWA	0710721407	<b>2818517</b>
06	JEREMIAH MBOGO	NORTH SAKWA	0723045466	20910304
07	DICKSON OUMA	NORTH SAKWA	0726366694	9545720
08	BEATRICE OYIER	NORTH SAKWA	0711807805	22671268
09	MILKA AUMA	NORTH SAKWA	0704763690	44246131
10	EMILLY ACHIENG	NORTH SAKWA	0701924859	30773329
11	POLYCAP OUMA	NORTH SAKWA	0700321808	<b>27820767</b>
12	PAULINE AKINYI	NORTH SAKWA	0798144079	32074419
13	PETER OWINO	NORTH SAKWA	0740130486	10821755
14	PAMELA ATIENO	NORTH SAKWA	0702355340	3026321
15	DAVID OJWOK	NORTH SAKWA	0714465248	27329344
<b>SUNA WEST</b>				
<b>WIGA</b>				
01	EMILY AOKO OUMA	YOUTH	0707179966	32131287
02	PAVIN AKINYI ODEMBA	WOMAN REP	0769106908	30267511
03	CHARLES MINO	WARD MANAGER	0727576780	21772552
04	EVANS OTIENO	YOUTH	0708623461	33297417
05	GEORGE OWITI	FARMER	0726654287	23187663
06	LAMECK OYARO	W/ADMINISTRATOR	0712995107	24585893
<b>ORUBA-RAGANA</b>				
01	KENNEDY ORIGI	PARTICIPANT	0701368482	28752346
02	FAITH VERROLE	PARTICIPANT	0792011541	37046240
03	KENNEDY OWUOR	PARTICIPANT	0729740041	29076560
04	BETHER OWINO	PARTICIPANT	0703827062	39238784
05	JOSHUA ABALA	PARTICIPANT		23027871
06	JOHN NYAHIRI	W/ADMINISTRATOR	0720299089	1547403
<b>WASWETA II</b>				
01	MILTON OTIENO	PARTICIPANT	0720395262	27519644
02	BOAZ ODUGO	PARTICIPANT	0707542155	31969250
03	NANCY KERUBO	PARTICIPANT	0715358023	39150234
04	SARAH OKEYO	PARTICIPANT	0723474112	24300444
05	VOLCAHEL ABOK SIRO	PARTICIPANT	0716873159	30973352
<b>WASIMBETE</b>				
01	VINCENT MANDELA OGINGA	PARTICIPANT	0717762430	33477287

02	PHILIP OBONYO MILAMA	PARTICIPANT	0701603215	32160091
03	ANTHONY GAO MAIRA	PARTICIPANT	0727416924	23569404
04	ALLOYS KENNETH ODHIAMBO	PARTICIPANT	0769893665	33315615
05	JUDITH AWINO TADOH	PARTICIPANT	0703604671	27815314
01	JAVASON OTIENO ODERO	SCA SUNA-WEST	0728027699	23181867
02	LUCAS OUTA BICHORA	W/ADMINISTRATOR	0724902202	8572600
03	JOSHUA OKOTH ONYANGO	W/ADMINISTRATOR	0721416463	22329374