

REPUBLIC OF KENYA



COUNTY GOVERNMENT OF NYAMIRA

ANNUAL DEVELOPMENT PLAN
2024/2025

September 2023

COUNTY VISION AND MISSION

VISION

“To be an epitome of excellence in delivery of devolution services”

MISSION

“To improve the welfare and economic well-being of the people of Nyamira County through formulation and implementation of development initiatives from the grassroots.”

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FOREWORD

The County Government of Nyamira continues to implement comprehensive programmes to uplift the welfare of the people and ensure sustainable social, economic, environmental and political development. This County Annual Development Plan (CADP) for 2024/2025 marks the Second year of the implementation of the Third County Integrated Development Plan (CIDP), 2023-2027. The County Government of Nyamira will continue to implement comprehensive programmes targeting the “BETA” agenda of the County. The CADP therefore will focus on programmes that will help meet the aspirations of the people of Nyamira County which is realization of shared development and prosperity.

This County Annual Development Plan is developed pursuant to section 126 of the Public Finance Management Act (PFMA), 2012. The proposed priority programmes contained in the 2024/2025 Annual Development Plan intend to meet strategic sector objectives as stated in the Sector Development plans for 2023-2033. These Sector Plans are intergrated into the Nyamira CIDP 2023-2027, the Fourth Medium Term Plan (2023-2027) and the Kenya Vision 2030. The implementation of the CADP is expected to stimulate economic growth and hence contribute to sustainable socio- economic development.

The aim of the 2024/2025 ADP is to set the pace for faster socio-economic development and sustainable growth through efficient and effective management of public resources. To achieve the envisaged performance, the CGN will step-up investment in the socio-economic sectors and physical infrastructure. Reforms in governance, public financial management, public service and business regulation complement this ADP. Once implemented, this will enhance the County’s competitiveness to attract both domestic and foreign investors.

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ACKNOWLEDGEMENT

The Nyamira County Annual Development Plan (CADP) 2024/2025 outlines the broad strategic fiscal framework, together with a summary of county's spending plans, as a basis of 2024/2025 budget. The overriding policy thrust of the ADP is to sustain socio-economic growth of Nyamira County. The main focus is on infrastructural development and facilitating agricultural sector to promote productivity and build the resilience necessary for employment creation, food security and poverty reduction. Amongst the key priorities of the ADP is implementation of affordable health care system, infrastructure improvement, completion of flagship projects while at the same time ensuring ward based projects impact people's lives positively.

The preparation of the 2024/2025 ADP was achieved through consultation and co-operation between Department of Finance, ICT and Economic Planning and all other County Departments. Much of the information in this report was obtained from the County Government Departments. I therefore wish to acknowledge the valuable contribution of the Chief Officers and directors with the valuable guidance of the respective County Executive Committee Members.

We have also received inputs from the public during public participation that provided useful feedback and we wish to thank members of the community for their contribution as well as all those who participated in one way or the other. A core team in the County Economic Planning and budgeting Directorate provided secretariat services and coordinated the production of this Annual Development Plan. We are grateful for inputs from each and every one of the team members

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ABREVIATIONS AND ACRONYMS

AAC	Area Advisory Council
ADP	Annual Development Plan
AK	Atheletes of Kenya
ASDP	Agricultural Sector Development Programme
AWP	Annual Work Plan
BARM	Bi Annual Review Meeting
BQ	Bill of Quatities
CADP	County Annaul Development Plan
CAMER	County Annual Monitoring and Evaluation Report
CBC	Competency Based Curriculum
CBEF	County Budget and Economic Forum
CBOs	Community Based Organizations
CBROP	County Budget Review Outlook Paper
CEC	County Executice Committee
CFSP	County Fiscal Strategy Paper
CGN	County Government of Nyamira
CHIRAC	County Human Resources Advisory Committee
CMEC	County Monitoring and Evaluation Committee
CIDC	County Information and Documentation Centre
CIDP	County Development Plans
CPSB	County Public Service Board
CPU	County Planning Unit
CQMER	County Quarterly Monitoring and Evaluation Report
DMEC	Departmental Monitoring and Evaluation Committee
ECDE	Early Childhood Development and Education
ECM	Executive Committee Member
FKF	Federation of Kenya Football
GDP	Gross Domestic Product
GOK	Government of Kenya
HMIS	Health Management Information System
HIV	Human Immune Virus
ICT	Information and Communication Technology
IFMIS	Integrated Financial Management System
IGEIP	Intergarted Green Economy Implementation Programme
KDSP	Kenya Devolution Support Programme
KNBS	Kenya National Beureu of Statistics
KNLs	Kenya National Library Services
KICOSA	Kenya Inter County Sports and Cultural Activities
KRB	Kenya Roads Board
KUSP	Kenya Urban Support Programme
LVSWSB	Lake Victoria South Water Services Board
WAMER	Ward Monitoring and Evaluation Report

MCA	Member of County Assembly
MDG	Millenium Development Goals
MTEF	Medium Term Expenditure Framework
MTP	Medium Term Plan
MTR	Medium Term End Review
NARIG	National and Rural Inclusive Growth Project
NGOs	Non-Governmental Organizations
NIMES	National Intergrated Monitoring and Evaluation System
NSP	National Spatial Plan
OGL	Original Ground level
OVC	Ophans and Vulnerable Children
PBB	Programme Based Budget
PFM	Public Finance Management Act
PWLDs	People Living With Disability
RMLF	Roads Mainatenance Levy Fund
SCMEC	Sub County Monitoring and Evaluation Committee
SDG	Sustainable Development Goals
SRF	Stakeholder Review Forum
UNDP	United Nations Development Partner
UN	United Nations
WMEC	Ward Monitoring and Evaluation Committee

CHAPTER ONE

THE COUNTY GENERAL INFORMATION

1.0 INTRODUCTION

This chapter gives a brief overview of the county. It explains the background information, the County Annual Development Plan at a glance and the linkages of the County Annual Development plan with other plans.

1.1 BACKGROUND INFORMATION

1.1.1 County Overview

Situated in Western part of Kenya, Nyamira County has historically evolved from different and previous administrative units, creations and boundaries since independence. It is indeed formed part of one of the divisions of the larger Kisii district way back in 1970s. Nyamira as a division became a full district in 1987 carved out of the Kisii district; this had ever existed with various administrative and political boundaries. Before the devolution, Nyamira had three constituencies, five districts, 14 divisions, 38 locations and 90 sub-locations. With the advent of the devolution in 2013 due to the new constitution, Nyamira forms part of the 47 County Governments in Kenya with one extra Constituency created and 20 electoral wards.

The County is predominantly occupied by the Gusii Community. However, the northern and eastern parts of the County have got some different ethnic significance being Luos and Kipsigis respectively. These two ethnic groups are considered the minority in the county with the Luos further considered as the marginalized group. Unlike the Luo Community who permanently stays in the county, most of the Kipsigis are on transit basically because of the trade exchange. The Gusii community in the County is further classified into two major sub-clans being the Abagirango and the Abagetutu with several micro clans that trickle down into the extended and nuclear families.

Nyamira County is a member of the Lake Region Economic Bloc. The Lake Region Economic Bloc is made up of Bungoma, Busia, Homa Bay, Kakamega, Kisii, Kisumu, Migori, Nyamira, Siaya, Vihiga, Nandi, Bomet, Trans Nzoia and Kericho Counties. The common understanding of the Bloc is for strategic connections between Counties with shared interests seated in a desire for mutual benefit can be an effective and intelligent means of increasing the possibility of creating

notable development impact across several counties. The existence of other regional development urgencies like the Lake Basin Development Authority and Lake Victoria South Water Works Development Agency has spared development in their line interventional areas in the County. The Agencies cover Bomet, Homa-Bay, Kericho, Kisii, Migori, Nyamira, Kisumu and Siaya Counties.

The County has inter county relations; along the Homabay County (Rachuonyo) border there is ethnic intermarriages, this is evident in Miruka and Nyamusi areas that has promoted peace coexistence. Miruka, Chebilat and Keroka markets along the borders of Homabay, Bomet and Kisii counties respectively have promoted exchange of goods and services for the people living along these borders. The existence of the tea zones in Kericho and Nyamira counties has promoted employment among the tea factories and the dwellings.

1.1.2 County Position and size

Nyamira County is one of the forty seven Counties in Kenya. The County borders Homabay County to the North, Kisii County to the West, Bomet County to the East, Kericho County to the North East and slightly Narok County to the South. The County covers an area of 897.3 km². It lies between latitude 00 30' and 00 45' south and between longitude 34 0 45' and 35 0 00' east. The County neither borders any international Country nor does it have any major water bodies.

1.1.3 Physical and Natural Conditions

Nyamira County is predominantly hilly known as the "*Gusii highlands*". The Kiabonyoru, Nyabisimba, Nkoora, Kemasare hills and the Manga ridge are the most predominant features in the county. The two topographic zones in the county lie between 1,250 m and 2,100 m above the sea level. The low zones comprise of swampy, wetlands and valley bottoms while the upper zones are dominated by the hills. The high altitude has enabled the growth of tea which is the major cash crop and income earner in the county.

The permanent rivers and streams found in the County include Sondu, Eaka, Kijauri, Kemera, Charachani, Gucha (Kuja), Bisembe, Mogonga, Chirichiro, Ramacha and Egesagane. All these rivers and several streams found in the County drain their water into Lake Victoria. River Eaka is important to Nyamira residents as this is where the intake of Nyamira water supply is located. On the other hand river Sondu has a lot of potential for hydro-electricity power generation which

if harnessed can greatly contribute towards the county's economic development and poverty reduction efforts. The levels of these rivers have been declining over years due to environmental degradation especially improper farming methods and planting of blue gum trees in the catchments areas and river banks.

The major types of soil found in the County are red volcanic (Nitosols) which are deep, fertile and well-drained accounting for 85 per cent while the remaining 15 per cent are those found in the valley bottoms and swampy areas suitable for brick making. Though the red volcanic soils are good for farming, they make construction and road maintenance expensive.

The County is divided into two major agro-ecological zones. The highland (LH1 and LH2) covers 82 per cent of the County while the upper midland zone (UM1, UM2 and UM3) covers the remaining 18 per cent. Although the vegetation in the County is evergreen, there is no gazetted forest. The tree cover in the county is mainly agro-forestry. Efforts are however, being made to gazette and conserve the hilltops. These have been encroached due to high population pressure. There is need to expand the forest cover throughout the county which will be a source of timber and wood fuel that will earn the community income resulting to poverty reduction. Emphasis is being made on gravellier that benefits the farmers more than the blue gums.

1.2 THE COUNTY ANNUAL DEVELOPMENT PLAN AT AGLANCE

1.2.1 Overview and County Strategic Objectives

The County Annual Development Plan sets out the County's priority programmes for implementation in the Financial Year 2024/2025 under the Medium Term Expenditure Framework. In reference to 2023 County Fiscal Strategy Paper, the Plan has been relying on the following broad strategic priority areas:

- Infrastructure Development: These include interventions in roads, energy (street lighting) and ICT development.
- Agriculture, Rural and Urban development: these include interventions like livestock, fisheries and agriculture, spatial planning and housing development.
- Water and Environment: these include interventions like spring protection, drilling of boreholes, wetlands conservation and promotion of bamboo tree planting.
- Health: Priorities in this sector include funding healthcare infrastructure, communicable and non-communicable diseases and drugs.

- Social Sector: priority areas include education (ECDE & Youth polytechnics), Culture, Sports, Youth, Cooperatives, Trade development and opportunities for vulnerable members of our society.
- Enhancing Governance, Transparency and Accountability in the Delivery of Public Service

The aim of the proposed priority programmes contained in the 2024/2025 Annual Development Plan is to meet these key county strategic objectives. This will stimulate economic growth and hence contribute to sustainable socio economic development. These programmes are also consistent with the aspirations of our key policy documents such as the Fourth Medium Term Plan (2023-2027) of Kenya Vision 2030, Nyamira County Integrated Development Plan (2023-2027) and the respective County Departmental Strategic Plans 2023-2027

1.2.2 Legal basis for the preparation of the County Annual Development Plan 2024/2025

The Annual Development Plan (ADP) is prepared in reference to Section 126 (1) of Public Finance Management Act (PFM) 2012 stipulating that every County Government shall prepare a development plan in accordance with Article 220(2) of the Constitution, that includes;

1. strategic priorities for the medium term that reflect the county government's priorities and plans;
2. a description of how the county government is responding to changes in the financial and economic environment;
3. details of the strategic programmes to be delivered
4. the services or goods to be provided;
5. measurable indicators of performance where feasible and the budget allocated to the programme;
6. payments to be made on behalf of the county government, including details of any grants, benefits and subsidies that are to be paid;
7. a description of significant capital developments;

The County Executive Committee member responsible for planning shall prepare the development plan in accordance with the format prescribed by regulations. The County Executive Committee Member responsible for planning shall, not later than the 1st September in each year, submit the development plan to the County Assembly for its approval, and send a copy to the Commission on Revenue Allocation and the National Treasury. The County

Executive Committee Member responsible for planning shall publish and publicize the annual development plan within seven days after its submission to the county assembly.

1.3 COUNTY ANNUAL DEVELOPMENT PLAN LINKAGES WITH OTHER PLANS

1.3.1 Kenya Vision 2030 and its Medium Term Plans

Kenya's Vision 2030 is an economic blueprint that seeks to create "a globally competitive and prosperous nation with a high quality of life by 2030". The Vision aims to transform the country into a newly industrializing, middle income country providing a high quality of life to all its citizens in a clean and secure environment. The Vision is anchored on three key pillars: economic; social; and political. Kenya Vision 2030 is implemented through successive five years Medium Term Plans (MTP) at the national level while the County Integrated Development Plans implement it at the county level. The fourth MTP covers the period 2023-2027 and inspire third generation of County Integrated Development Plan 2023–2027. County Annual Development Plan is one year extract from The CIDP for County governments and is thus envisaged to support implementation of Vision 2030 projects that may be domiciled in or cut across the counties and further identify specific projects and programmes for implementation towards achievement of the National vision.

1.3.2 Linkage with Sectoral Plans

Part XI of the County Government Act 2012 has provided the broad framework and procedure for county planning. To this end section 109 of the County Government Act 2012 requires that a County department "shall develop a ten-year county Sectoral plan as component parts of the county integrated development plan". Additionally, the Sectoral plans shall contain programmes, costs and yardsticks for performance measures and management. County Annual Development Plan implements the CIDP for one year which contains programmes from the sector plans.

1.3.3 The National Spatial Plan (NSP) Framework

The National Spatial Plan (NSP) defines the general trend and direction of spatial development for the country. It is a Kenya Vision 2030 flagship project aiming at distributing the population and activities on the national space to sustainable socio-economic development. The NSP further provides a spatial structure that defines how the national space is going to be utilized for the realization of optimal and sustainable use of our land. The Plan provides a spatial framework upon which the various Sectoral plans and policies will be anchored and is a basis for preparation

of all other lower level plans. The NSP envisions spatial development of the country in a manner that promotes the competitiveness, prosperity and a high quality of life for the citizens in line with the aspirations of Kenya Vision 2030.

It is therefore, espoused that for Nyamira County to realize a balanced development and high quality of life for all county citizens, the CIDP will take key considerations on provisions in the various pieces of legislation as well strategies. The County Spatial plan will be driven by a policy framework that offers a platform for implementation of county projects with key object of promoting competitiveness, economic efficiency, optimizing the use of land and natural resources, promoting balanced regional development and conserving the environment. By the time of the preparation of this CIDP, the County Government was in the process of developing a County Spatial Map. Most of the planning decisions were made on guidance from the physical plans which were ready. In this CIDP, the contributions of the county partial plan would be incorporated during its review.

1.3.4 The Integrated Green Economy Implementation Programme (IGEIP)

The IGEISP lays emphasis on mitigating the socio-economic challenges facing the achievement of the Kenya vision 2030. These are; food insecurity, poverty, inequalities, unemployment, poor infrastructure, environmental degradation, climate change and variability. The plan seeks to guide Kenya's transformational path way in five key areas namely; sustainable infrastructure development, building resilience, sustainable natural resources management, resource efficiency, social inclusion and sustainable livelihood. Implementation of this plan is guided by; Equity and social inclusion, resource efficiency, Polluter-Pays-Principle, precautionary principle, good governance and public participation. This CADP 2024/2025 has borrowed greatly from these principles as it has integrated them and measures put in place to provide adequate resources towards its achievement.

1.3.5 African Agenda 2063

The African Union developed a road map for “an integrated, prosperous and peaceful Africa, driven by its own citizens and representing a dynamic force in the international arena” .This agenda has become the overarching guide for the future of the African continent. The shared common vision of African states is as follows;

- A prosperous Africa based on inclusive growth and sustainable development;
- An integrated continent, politically united, based on the ideals of Pan Africanism and the vision of Africa's renaissance;
- An Africa of good governance, respect for human rights, justice and the rule of law;
- A peaceful and secure Africa;
- An Africa with a strong cultural identity, common heritage, values and ethics;
- An Africa whose development is people-driven, relying on the potential of African people, especially its women and youth, and caring for children; and
- Africa as a strong, united, resilient and influential global player and partner.

The Agenda lays emphasis on a strong desire to see a continent where women and the youth have guarantees of fundamental freedoms to contribute and benefit from a different, better and dynamic Africa by 2063, and where women and youth assume leading roles in growth and transformation of African societies. This will steer the continent to prosperity, well-being, unity and integration, freedom and security. These aspirations will inform strategy formulation and programs developed in both the CIDP and CADP.

1.3.6 County Annual Development Plan linkage with the Sustainable Development Goals

The Sustainable Development Goals are a new set of goals, targets and indicators that UN member states committed to guide their developmental and political agenda over the next 15 years through to 2030. They are a universal call to action to end poverty, protect the planet and ensure that all people enjoy peace and prosperity (UNDP). The sustainable development envisaged under the SDG platform targets three major dimensions namely economic, social and environment. The SDGs replace and build on the gains of the MDGs (Millennium Development Goals) while including new areas like climate change, economic inequality, innovation, sustainable consumption, peace and justice among other emerging priorities. CADP will then address these advocacies through its programmes.

CHAPTER TWO

REVIEW OF THE COUNTY ANNUAL DEVELOPMENT PLAN 2022/2023

2.0 INTRODUCTION

This chapter explains the analysis of the revenue performance in 2022/2023, analysis of the expenditure performance in 2022/2023 and the Programme achievements versus the planned targets in the period under review.

2.1 REVENUE PERFORMANCE ANALYSIS 2022/2023

The total target revenue for the financial year 2022/2023 was Ksh. 7,094,885,582 against actual revenue of Ksh.6,596,964,190. The revenues included the unspent balances carried forward from the financial year 2021/2022.

The overall deviation of the actual revenue from the targeted estimates amounted to Ksh. 497,916,392 representing -7% of the budget. The highest deviation was occasioned by own source revenue which were under received mainly Own source revenue from the executive, Faicity Improvement Fund and own source revenue from the Nyamira Municipality at a total of Ksh. 497,916,372. This situation was therefore accelerated by the Challenges as explained in table 2.

The revenue breakdown is as detailed in table 1 below:

Table 1: Revenue outturn in 2022/2023 Financial Year

REVENUE SOURCES	ACTUAL RECIPTS	BUDGET	ACTUAL	PER FOR MAN CE (%)	REVENUE SHORTFAL L	BUDGET	ACTUAL	PERFORM ANCE (%)	REVENUE SHORTFAL L
	2020/2021	2021/2022	2021/2022	2021/ 2022	2021/2022	2022/2023	2022/2023	2022/2024	2022/2023
Equitable share	4,810,800,000	5,135,340,036	5,135,340,036	100	0	5,135,340,036	5,135,340,036	100	-
Unspent Balances	855,779,664	838,910,105	838,910,105	100	0	951,287,080	951,287,080	100	-
Own Source Revenue	168,276,586	295,000,000	166,905,985	57	-128,094,015	382,000,000	100,335,007	26	(281,664,993)
FIF (Health Facility Improvement Fund)	0	0	0	0	0	350,500,000	171,113,720	49	(179,386,280)
Municipality Own Source Revenue	0	0	0	0	0	50,000,000	13,134,901	26	(36,865,099)
Sub- Total	5,834,856,250	6,269,250,141	6,141,156,126	98	-128,094,015	6,869,127,116	6,371,210,744	60	(497,916,372)
ADDITIONAL TRANSFERS FROM NATIONAL GOVERNMENT									
Development of youth polytechnics Grant	60,409,894	0	0	0	0	-	0	0	-
Compensation user fee forgone	13,175,221	0	0	0	0	-	0	0	-
Roads maintenance levy fund	146,215,617	0	0	0	0	-	0	0	-
TOTAL	219,800,732	0	0	0	0	-	0	0	-
CAPITAL GRANTS FROM DEVELOPMENT PARTNERS									
World Bank for Loan for National and Rural Inclusive growth project	175,682,713	275,417,324	194,525,453	71	-80,891,871	181,161,414	181,161,414	100	-
World Bank grant (THSUC)	278,585,188	90,226,074	76,304,392	85	-13,921,682	-	0	0	-
DANIDA	13,680,000	10,659,000	5,329,500	50	-5,329,500	15,475,500	15,475,500	100	-
Agricultural Support Development Support Programme II	12,625,861	24,250,072	20,115,973	83	-4,134,099	4,781,637	4,781,637	100	-
Kenya Devolution Support Program Level II	0	112,815,048	112,815,048	100	0	-	0	0	-
Kenya Second Informal Settlement Improvement (KISIP 2)	0	50,000,000	0	0	-50,000,000	-	0	0	-
Kenya Urban Support Programme (KUSP UDG)	30,479,584	0	0	0	0	1,194,559	1,194,540	100	(19)
World Bank grant (KDSP) I	45,000,000	0	0	0	0	-	0	0	-

Kenya Urban Support Programme (KUSP UIG)	0	0	0	0	0	1,145,356	1,145,355	100	(1)
Climate Change (World Bank Grant)	0	0	0	0	0	22,000,000	22,000,000	100	-
Sub-total	556,053,346	563,367,518	409,090,366	73	-154,277,152	225,758,466	225,758,446	100	(20)
TOTAL REVENUE	6,610,710,328	6,832,617,659	6,550,246,492	96	-282,371,167	7,094,885,582	6,596,969,190	93	(497,916,392)

Source: Nyamira County Treasury 2023

2.1.1 Unspent Balances

The unspent balances included in the 2022/2023 financial year budget were the opening balances of the 2021/2022 financial year. The amount was then realised to attune of 100%. The opening balances comprised of the conditional grants from the CRF account, The Conditional Grants from the special purpose accounts and the exchequer releases which were then attached to pending bills and obligations appropriated in the First Supplementary Budget 2022/2023.

2.1.2 Equitable share

The performance of the expected equitable share was satisfactorily perfect to 100%. However it is important to note that the exchequer release for the last parchment amounting to an estimated amount of Ksh.410 Million was received in time within June as opposed to the ealier trend where the last partment used come later in July 2022. The trend on the late exchequer release of the month of June had been a trend from the National Treasury and had always affected the County Government operations as well as led to accumulated pending bills.

2.1.3 Capital Grants from Development partners

The performance of the Capital grants was averagely received at 100% an increase from 73% the previous year. This signifies no revenue shortfall which will not find its way to the supplementary budget.

2.13 Local revenue

Own source revenue were segregated into three being; Own source from the executive collected at revenue collected at Ksh.100,355,007 against the target being ksh.382,000,000; Own source revenue from nyamira municipality at ksh. 13,134,901 agianst the target being ksh. 50,000,000 and Facility Improvement Fund collected at ksh.171,113,720 against the target being Ksh. 350500,000.averagely this represents a performance of 34%, a reduction from 57%. Local Revenue has been ranging between Ksh. 165 million to 187 million over the periods reviewed since 2018/2019 to 2021/2022. There is remarkable improvement in 2022/2023 but still remains a challenge due to overcasting, it is therefore important to note that the county need to focus on the realistic forecast for local revenue sources to avoid revenue shortfalls.

2.1.4 Revenue Shortfall Challenges and Way Forward

The major revenue streams in the county are land rates, agricultural produce cess, single business permits, plot rents, and parking fee. Table 4 shows revenue challenges and way forward.

a) Land Rates

High default rates and weak enforcement mechanism led to low rates collection. The future implementation of the proposed rating bill 2019 will strengthen enforcement on rate collection while review of the valuation roll will widen the ratable properties. A high percentage of county residents who own land and are ratable are defaulters and this poses a risk to revenue collection. To encourage rate defaulters to pay land rates, the county will purpose to waive penalties.

b) Parking Fees

Lack of designated parking points coupled with weak enforcement made it difficult to enforce and collect parking fees. However, revenue is going to be improved since a parking bay has now been constructed in Nyamira Town and the enforcement personnel employed.

c) Building Permits

Non-disclosure and adherence of county building regulations, poor enforcement of building standards and regulations have led to low revenue collection from building development approval permits. There exist huge potential in this revenue stream. In order to realize this potential, mechanisms have now been put in place to ensure that revenue in this area is maximized.

d) Single Business Permit (SBP)

During the period 2022/23, collection from this stream was below target due to the following;

- Non- implementation of devolved functions collection laws e.g. Liquor
- Lack of updated business register

Table 2: Revenue challenges and way forward

No.	Challenges	Proposed Way Forward
1.	Political interference in the operations of markets	Management is continually cooperating with the business community the various departments concerned
2	Resistance from Boda Boda operators to pay taxes claiming that their demands have not been accomplished. This has persisted for the past 8 years.	Management has held consultative meetings with the BodaBoda leadership at the county and sub county levels. Currently the Boda Boda operators have started paying for the motorbike stickers .There will be enforcement to net on the defaulters.
3	Outdated county Valuation roll as the one in use covers only a few parcels of land. Further, it is an old (obsolete) roll inherited from former councils.	There is Budget allocation for county valuation roll in the current financial year, and the county property and rating Act is in draft form, it is being processed and will be submitted to the county assembly for approval.
4.	Inadequate education and awareness to our tax payers on the general importance of endeavoring to, not only paying taxes/levies but also making the same promptly.	We have decentralized revenue collection to departments with more emphasis on 6 key departments namely; Trade, Health, Lands & physical planning, Public service management, gender and agriculture. There has been ongoing sensitization through local radio stations, notices to the general public on need to pay taxes, cashless [payment modes and payment deadlines.
5.	Internet connectivity challenges	Management has engaged Safaricom Limited to provide internet services in the county which is more reliable. There has been continuous training of our revenue collectors through the department of ICT to ensure improved efficiency
7	Enforcement Challenges	Management is in consultation with the department of Legal services to work on the possibility of establishing county courts to improve on compliance since defaulters will be dealt with effectively without delay. Mapping of all structured revenue sources is currently ongoing. Continuous rotation of officers in revenue collection to ensure that officers do not overstay in same collection points.
8	Inadequate identification of revenue collectors	Management has changed identification for revenue collectors from the previous yellow overcoats to current red overcoats. All revenue collectors have identification Tags and are required to be properly identified while on duty.
9	Cash handling	Management is embracing the cashless revenue collection modes(MpesaPaybill,(004646) ,Mpesa Xpress, USSD 8856#, &Direct Bank Deposits This will minimize the risk associated with handling cash

2.2 EXPENDITURE ANALYSIS FOR FINANCIAL YEAR 2022/2023

2.2.1 Expenditure Performance

The target expenditure for 2022/2023 financial year was Ksh.7,094,885,582 comprising of Ksh. 4,909,473,903 (69%) and Ksh. 2,185,411,679 (31%) of recurrent and development expenditures respectively. The actual total expenditure during the same period was Ksh.5,951,598,374 comprising of Ksh.1,371,341,594 and Ksh.4,580,256,780 as development and recurrent expenditures respectively. Recurrent expenditures represented an absorption rate of 84% whereas development expenditures reported an absorption rate of 63%. The absorption rate of the entire budget was 84%. Comparably, the overall expenditure reduced to 84% from 85% in 2021/2022.

The table 3 below presents departmental expenditure performance for the 2022/2023 financial year.

Table 2: Departmental Expenditure Performance for the period under review

Department	Details	Printed Estimates	Actual Expenditures	Performance	Deviation	Printed Estimates	Actual Expenditures	Performance	Deviation
		2021/2022	2021/2022	2021/2022	2021/2022	2022/2023	2022/2023	2022/2023	2022/2023
County Assembly	Recurrent	612,444,433	602,543,861	98%	-9,900,572	735,070,587	735,070,587	100%	0
	Development	155,000,000	118,557,592	76%	-36,442,408	192,000,000	166,000,000	86%	-26,000,000
	Sub-total	767,444,433	721,101,453	94%	-46,342,980	927,070,587	901,070,587	97%	-26,000,000
Executive	Recurrent	452,162,325	410,111,180	91%	-42,051,145	469,162,325	401,410,649	86%	-67,751,676
	Development	0	0	0%	0	0	0	0%	0
	Sub-total	452,162,325	410,111,180	91%	-42,051,145	469,162,325	401,410,649	86%	-67,751,676
Finance and Economic Planning	Recurrent	422,059,383	369,438,580	88%	-52,620,803	580,617,468	503,017,791	87%	-77,599,677
	Development	199,442,099	52,750,510	26%	146,691,589	422,480,799	332,894,743	79%	-89,586,056
	Sub-total	621,501,482	422,189,090	68%	199,312,392	1,003,098,267	835,912,534	83%	-167,185,733
Agriculture Livestock and Fisheries	Recurrent	166,654,618	161,420,606	97%	-5,234,012	159,879,559	145,069,693	91%	-14,809,866
	Development	313,581,363	210,259,793	67%	103,321,570	353,983,720	305,442,277	86%	-48,541,443
	Sub-total	480,235,981	371,680,399	77%	108,555,582	513,863,279	450,511,970	88%	-63,351,309
Environment Water Energy & Mineral Resources	Recurrent	98,623,857	96,594,570	98%	-2,029,287	81,484,611	76,092,621	93%	-5,391,990
	Development	146,400,000	132,483,636	90%	-13,916,364	126,210,043	84,787,184	67%	-41,422,859
	Sub-total	245,023,857	229,078,206	93%	-15,945,651	207,694,654	160,879,805	77%	-46,814,849
Education and Vocational Training	Recurrent	481,834,399	477,465,864	99%	-4,368,535	488,051,191	445,146,231	91%	-42,904,960
	Development	15,134,041	15,071,786	100%	-62,255	78,431,772	38,435,078	49%	-39,996,694
	Sub-total	496,968,440	492,537,650	99%	-4,430,790	566,482,963	483,581,309	85%	-82,901,654
Health Services	Recurrent	1,778,990,120	1,712,510,904	96%	-66,479,216	1,631,957,261	1,555,462,906	95%	-76,494,355
	Development	520,136,871	369,760,271	71%	150,376,600	495,688,626	176,643,380	36%	-319,045,246
	Sub-total	2,299,126,991	2,082,271,175	91%	216,855,816	2,127,645,887	1,732,106,286	81%	-395,539,601
Lands Housing and Physical Planning	Recurrent	80,352,053	72,246,097	90%	-8,105,956	116,398,745	114,443,215	98%	-1,955,530
	Development	142,440,610	73,803,375	52%	-68,637,235	137,694,152	33,555,193	24%	-104,138,959

	Sub-total	222,792,663	146,049,472	66%	-76,743,191	254,092,897	147,998,408	58%	-106,094,489
Roads Transport and Public Works	Recurrent	126,310,808	118,293,801	94%	-8,017,007	110,685,984	104,901,513	95%	-5,784,471
	Development	259,400,244	201,354,659	78%	-58,045,585	126,112,951	100,181,000	79%	-25,931,951
	Sub-total	385,711,052	319,648,460	83%	-66,062,592	236,798,935	205,082,513	87%	-31,716,422
Trade, Tourism and Cooperative development	Recurrent	38,658,920	35,287,183	91%	-3,371,737	49,339,950	45,255,239	92%	-4,084,711
	Development	54,646,217	35,151,656	64%	-19,494,561	17,000,000	5,037,561	30%	-11,962,440
	Sub-total	93,305,137	70,438,839	75%	-22,866,298	66,339,950	50,292,800	76%	-16,047,150
Gender Youth and Social services	Recurrent	56,865,878	52,530,383	92%	-4,335,495	66,615,893	60,555,453	91%	-6,060,440
	Development	54,143,500	30,097,534	56%	-24,045,966	27,500,000	8,750,677	32%	-18,749,323
	Sub-total	111,009,378	82,627,917	74%	-28,381,461	94,115,893	69,306,130	74%	-24,809,763
Public Service Board	Recurrent	66,113,290	55,586,738	84%	-10,526,552	64,609,690	55,639,418	86%	-8,970,272
	Development	0	0	0%	0	0	0	0%	0
	Sub-total	66,113,290	55,586,738	84%	-10,526,552	64,609,690	55,639,418	86%	-8,970,272
Public Service Management	Recurrent	350,566,306	346,718,253	99%	-3,848,053	335,719,258	327,536,888	98%	-8,182,370
	Development	30,000,000	5,126,336	17%	-24,873,664	63,000,000	2,080,400	3%	-60,919,600
	Sub-total	380,566,306	351,844,589	92%	-28,721,717	398,719,258	329,617,288	83%	-69,101,970
Nyamira Municipality	Recurrent	47,195,970	45,741,477	97%	-1,454,493	19,881,381	10,654,576	54%	-9,226,805
	Development	163,460,354	40,047,274	24%	123,413,080	145,309,616	117,534,101	81%	-27,775,515
	Sub-total	210,656,324	85,788,751	41%	124,867,573	165,190,997	128,188,677	78%	-37,002,320
County Totals	Recurrent	4,778,832,360	4,556,489,497	95%	222,342,863	4,909,473,903	4,580,256,780	84%	1,143,287,208
	Development	2,053,785,299	1,284,464,422	63%	769,320,877	2,185,411,679	1,371,341,594	63%	-814,070,085
	Totals	6,832,617,659	5,840,953,919	85%	991,663,740	7,094,885,582	5,951,598,374	84%	1,143,287,208

Source: County Treasury 2023

2.2.2 Expenditure Trends

The total expenditure for the entire year was Ksh. 5,951,598,374 against a budget target of Ksh. 7,094,885,582. This represented an absorption rate of 84% a decrease in performance from 85% the previous financial year. The underperformance of 16% is attributed to the revenue shortfall on the own source revenues comprised of the Own source from the executive, Own source revenue from municipality and Facility Improvement Fund

2.2.3 Expenditure trend in recurrent

The total recurrent expenditure for the year under review was Ksh. 4,580,256,780 against an estimated Ksh 4,909,473,903, representing a performance of 84%. The underperformance of 16% is attributed to the revenue shortfall on the own source revenue.

2.2.4 Expenditure trend in Development

The total development expenditure for the year under review was Ksh. 1,371,341,594 against an estimated Ksh. 2,185,411,679 representing a performance of 63%. The underperformance of 37% is attributed to the revenue shortfall on the local revenue target.

2.3 ANALYSIS OF KEY PROGRAMME ACHIEVEMENTS VERSUS PLANNED TARGETS

This section gives highlights on departmental achievements, challenges and way forward and sector performance for programmes and projects in financial year 2022/2023.

2.3.1 THE COUNTY ASSEMBLY

a) Summary of the achievements 2022/2023

The County Assembly achievements were: successfully enacted of bills and passed several Motions and Resolutions for the County Executive implementation. The County Assembly also approved several public appointments as provided for by the Constitution of 2010 and the County Government Act, 2012. In addition, pursuant to its constitutional mandate of oversight, the County Assembly through its' various Sectoral Committees enhanced the involvement of citizens through public participation on legislations and policies developed.

During the same period, induction and Capacity building of MCAs on parliamentary Affairs and Legislation was greatly enhanced which led to Certification of 35 MCAs on Parliamentary Affairs.

The Capacity Building Staff on respective fields was also improved. The major achievements under infrastructure in 2022/2023 financial year include:

- Completion of the ward offices
- Construction of the County Assembly Headquarters

b) Challenges and wayforward

Challenges/Milestones	Way Forward
IFMIS related capacity and infrastructural challenges/gaps.	Capacity building of the county staffs on the IFMIS, provision of enough infrastructures and enhancing of the network to avoid financial delays
Weak Vote book management.	Treasury to ensure strict budget execution by strengthening vote books controls
Delayed exchequer releases	The County to ensure compliance with the disbursement requirements
Inadequate capacity and skills	Employ enough staffs and train them on budget execution
Weak Monitoring and Evaluation systems	Strengthen monitoring and evaluation units
Limited involvement of the community in development activity	Actively involve the community in the management of the projects and programmes
Delays in preparation of the cash flow projections and procurement plans	Treasury to ensure timely preparation and submission of the said plans

2.3.2 THE COUNTY EXECUTIVE

a) Summary of Achievements 2022/2023

- Policy planning and governance of the entire Executive Arm
- Coordinated Advisory and Communication services
- Technical Support Services to the departments i.e publicity and Gazettment of legislation
- Preparation of plans, M&E and Budgeting
- Facilitated training and conference attendance of ECM members and senior staff
- Participated in intergovernmental relations through Council of Governors, lake region economic Block and devolution conference
- Renovation of the various office blocks to accommodate County staffs
- Rolled out communication and information services in the county
- Coordinated performance management through results oriented scheme

b) Challenges and way forward

Challenges/Milestones	Way Forward
IFMIS related capacity and infrastructural challenges/gaps.	Capacity building of the county staffs on the IFMIS, provision of enough infrastructures and enhancing of the network to avoid financial delays
Delayed exchequer releases	The County to ensure compliance with the disbursement requirements
Inadequate capacity and skills	Employ enough staffs and train them on budget execution
Centralization of the County Treasury	Decentralize County Treasury services to the departments and sub-counties

2.3.3 DEPARTMENT OF FINANCE, ICT AND ECONOMIC PLANNING

a) Summary of Achievements

- Prepared Finance Act 2022/2023
- End-term review of the County Integrated Development 2018-2022 still on going and expected to be accomplished in the next two weeks.
- Prepared the 9 County Sector Plans (Long term development plan) 2023-2033
- Offered County Documentation and Information Services
- Payments of all the pending Bills in all the departments within the executive.
- Produced the 4th quarterly progress reports on CIDP 2018-2022.
- Prepared the annual development plan 2023/2024
- Provided Car and Mortgage Fund at Ksh. 70,000,000
- Prepared the County Budget Review Outlook paper 2022.
- Prepared the County Fiscal Strategy Paper and Debt Management Paper 2023.
- Prepared the Programme based budget 2023/2024
- Prepared 1st and 2nd supplementary budgets 2022/2023
- Processed payments, reporting and provision of the financial advisory services to 13 departments and entities.
- Provided Budgetary controls, requisitions and reporting for 13 departments and entities.
- Reviewed of financial statements
- Provided Risk management and audit
- Provided Special audit value for money audit
- Verified fixed assets and government liabilities.
- Provided Audit committee support
- Prepared the procurement plans to 13 entities
- Evaluated tenders to 13 entities
- Conducted few market survey
- Revenue collected at ksh. 283,598,621 against the target of ksh. 782,500,000
- Maintained Computers and softwares
- Renovated the Ifad Hall
- Purchased laptops and Ipad to 10 CEC and 10 CCO members
- Purchased 4 Vehicles to CEC members
- Implemented the KDSP Level II

b) Challenges and way forward

Challenges/Milestones	Way Forward
IFMIS related capacity and infrastructural challenges/gaps.	Capacity building of the county staffs on the IFMIS, provision of enough infrastructures and enhancing of the network to avoid financial delays
Weak Vote book management.	Treasury to ensure strict budget execution by strengthening vote books controls
low revenue collection	Put in place mechanisms like proper enforcements, automation, restructuring of revenue controls, mapping the revenue sources and enactment of relevant legislations to enforce the Finance Act
Delayed exchequer releases	The County to ensure compliance with the disbursement requirements
Inadequate capacity and skills	Employ enough staffs and train them on budget execution
Centralization of the County Treasury	Decentralize County Treasury services to the departments and sub-counties
Weak Monitoring and Evaluation systems	Strengthen monitoring and evaluation units
Limited involvement of the community in development activity	Actively involve the community in the management of the projects and programmes

some of the programs and projects proposed by departments are not reflected in the CIDP, CFSP and strategic plans	Budgeting process should be aligned to the above stated documents.
Delays in preparation of the cash flow projections and procurement plans	Treasury to ensure timely preparation and submission of the said plans

c) Sector Capital Project performance

Project /programme	Location /ward	Objective	Year started	Expected Year/ date of completion	Total cost of project	Source of funds	Cumulative expenditure /commitments	Expected results	Implementation status/% completion	Remarks /Challenges
Automation of Revenue	Countywide	Enhance revenue collection	2019/2020	2022/2023	20,000,000	CGN	20,000,000	Improved economic growth	100%	
Feasibility Studies on the Projects on long development plans	Countywide	Improve policy formulation	2022/2023	2022/2023	25,000,000	CGN	25,000,000	Improved efficiency and effectiveness in implementation	100%	
Purchase of 4 vehicles for project monitoring and evaluation	Headquarter	Improve project implementation	2022/2023	2022/2023	23,665,751	CGN	23,665,751	Efficient and effectiveness in the project outcome	100%	
Renovation of the IFAD building	County Treasury	Improve working environment	2022/2023	2022/2023	4,000,000	CGN	4,000,000	Improve service delivery	100%	
Construction and equipping the ICT Hub	Headquarter	Improve information access	2022/2023	2023/2024	20,000,000	CGN	0	Employment creation	0%	New and procurement stage

2.3.4 DEPARTMENT OF AGRICULTURE, LIVESTOCK AND FISHERIES DEVELOPMENT

a) Summary of achievements

1) Crop Development Services

- Distribution of 5,000 Grafted Avocado seedling countywide
- Purchase of 12 motorbike for extension services
- Training of farmers on climate smart agriculture
- In collaboration, with partners, we held 10 field days, over 30 demonstrations spread across all the 20Wards. We held 1 Exhibition that was very successful in Rigoma Ward where more than 1,800 farmers and partners/exhibitors attended. We never participated in any shows.
- The National government rolled out several programs to bring down the cost of fertilizers. The E-Voucher system was rolled out and Nyamira County was a beneficiary and 1,540 farmers were able to redeem the subsidized fertilizers. During the 2023 long rains season, 86,702 farmers were registered for the GoK subsidized fertilizer program out of which 4,701 farmers successfully redeemed the fertilizers. Currently farmers are redeeming the fertilizers for use for their short season crops.

2) NARIGP

- There were various trainings held to over 40,000 farmers countywide on the 4 value chains (Dairy- cow milk, Banana, Local Chicken and Local vegetables).
- Financing of 527 farmers groups through group grant
- Construction of Hay ban at Borabu
- Construction of Nyabomite Irrigation Scheme at Bomwagamo
- Construction of Matunwa Dam at Esise

3) ASDSP 11

- a. There were various trainings held to 8,521 farmers on the 3 selected value chains (Dairy- cow milk, Banana and Local vegetables). There was formulation of the following

development documents; SIVCAP, Training concept for each value chain and innovation concept for each value chain.

b. In cow-milk value chain,

- ❖ There was purchase of Total Mixed Ratio Machine (Menyenya Farmers' Cooperative)
- ❖ 3 solar-cooled motorcycles for each subcounty
- ❖ Vaccination of 1,000 dairy animals against East Coast Fever (EFC).

c. In Banana VC,

- ❖ There was construction of 5 water harvesting sites and 5 drip irrigation for bananas (Nyamaiya, Esise, Bomwagamo, Rigoma and Magomo),
- ❖ We purchased 5 solar powered pumps (dam liners), 1 banana solar drier in Ekerenyo
- ❖ Construction of 5 banana hardening nurseries in Mekenene, Boreira, Gachuba, Township and Kemera.

In the Local vegetable VC,

- ❖ Installed 1 vegetable solar drier (Rigoma in Masaba North),
- ❖ Construction of 5 farming vermicomposting sites (Magomo, Nyamaiya, Bokeira, Esise and Rigoma),
- ❖ 5 seed bulking sites (Bonyamatuta, Magwagwa, Gesima, Magombo and Nyasiongo)
- ❖ Training of farmers with conjunction with KALRO

4) Aquaculture Promotion Services

Achievements

- Stocked 100 ponds with 100,000 Tilapia (*Oreochromis niloticus*) fingerlings to Farmers in the 20 Wards
- Over 1900 Fish farmers reached with extension services and advisory visits which included sampling, harvesting, pond construction predator control and best management practices including modern technologies adoption

- Trained 100 Fish Farmer in Borabu Sub County on Fish farm management in collaboration with Kisii University thus promoting Good Management Practices leading to increased production
- 40 Market patrols conducted to enforce Fisheries legislations
- 10,641 Kgs of fish harvested from 113 Fish ponds thus leading to realization of Kshs 5,656,600 to farmers.

5) Livestock Products value Addition and Marketing

- Successful organization and implementation of the Commercial bee production in Nyamira County. A total of 20 bee farmers groups (1 group per ward) were trained and supplied with 6 bee hives per group distributed in all the wards across the County in the 2022/2023 financial year.
- Successful implementation of Commercial Pasture and fodder production project in the County. Where a total of 8,000 bales of hay were produced during the 2022/2023 financial year with collaboration with other development partners.
- Promotion and commercialization of the Local poultry upgrading project across the County. On this project, a total of 2,000 birds were procured and distributed in the 2022/2023 financial year to 40(2groups per ward) farmers groups (100 birds per ward).
- Development of a livestock policy and Bill that went through the Public participation across the entire county to collect views and opinions of farmers on its applicability. The bill is currently in the County Assembly awaiting legislation.

6) Animal Health Disease and Management

Achievements

- Meat Inspection of 3,492 cattle and 6,439 small stock carcasses across the county.
- 8,047 cows (7,701 first & 346 repeats) were inseminated
- Due to limited availability of vaccines from the main supplier very few animals were vaccinated. However, a number of diseases of economic importance were reported. These were; Foot and Mouth Disease (FMD), Lumpy Skin Disease (LSD), Anthrax, Black Quarter and suspected cases of Rabies.
- Training of veterinary staffs about disease surveillance using a mobile phone application known as Kenya Animal Bio surveillance System (KABS) was done.
- In the reporting period, 2 Hide & Skin curing premises were licensed, 98 slaughter men licensed, and 33 dispatch notes issued

a) Departmental challenges on budget implementation and way forward 2022/2023

No	Challenges/milestones	Way forward
1	Inadequate funding	There is need to increase funding for departmental operations and new projects financing
2	Lack of transport means at the County and Sub County Levels	Need to purchase motor vehicles for officers at the County and Sub County levels for activities follow ups. This can be done through a mortgage arrangement for staff
3	Shortage of Adequate technical staff	Need to enhance promotions for already employed staff, and employment of more technical staffs
4	Inferior fish seeds/fingerlings among the fish farmers and that there is	Need for Capacity building of farmers on benefits of using certified fish seeds
5	Inadequate office space at County, Sub- counties and wards	Need for the construction of more offices at ward and sub counties
6	Climatic Changes due to Global warming	Need for the capacity building of farmers on the risks involved and environmental conservation warming leading to unpredictable weather patterns
7	Delayed procurement process	Need to start procurement process in time and make the process efficient

b) Sector capital projects Performance:

Project/Programmes Name	Location	Objective	Total Cost Of The Project	Source Of Funds			Cumulative Expenditure Commitment	Expected Results	Implementation Status Completion	Remarks/ Challenges
				County	Other	Total				
Artificial insemination services	County wide	Provision of AIE services and accessories	6,000,000	6,000,000	0	6,000,000	5,921,000	To inseminate 10,000 animals	Completed	8,047 cows (7,701 first & 346 repeats) were inseminated.
Aquaculture Promotion	County wide	Provision of fingerlings and fishponds	1,000,000	1,000,000	0	1,000,000	998,000	to stock 100,000 Tilapia (Oreochromis Niloticus) fingerlings to Farmers in the 20 Wards	Completed	Stocked 100 ponds with 100,000 Tilapia (Oreochromis Niloticus) fingerlings to Farmers in the 20 Wards
Avocado Promotion	County wide	Purchase and distribution of Hass varieties	3,000,000	3,000,000	0	3,000,000	3,000,000	To distribute of 5,000 Grafted Avocado seedlings countywide	Completed	Distribution of 5,000 Grafted Avocado seedling countywide
Apiculture production (Bee keeping)	County wide	provision of hives and accessories for value addition	1,000,000	1,000,000	0	1,000,000	1,000,000	To purchase and distribution of 120 beehives countywide	Completed	Purchase and distribution of 100 beehives countywide
Poultry production improvement	County wide	Local poultry production improvement	1,000,000	1,000,000	0	1,000,000	993,000	To purchase and distribution of 2,000 birds countywide (100 per ward)	Completed	Purchase and distribution of 2,000 birds countywide (100 per ward)
Animal Vaccinations	County wide	Protection of animals against zoonotic diseases	2,000,000	2,000,000	0	2,000,000	1,999,500	To vaccinate 12,500 against Foot and Mouth Disease (FMD)	Completed	12,614 Animals vaccinated against Foot and Mouth Disease (FMD)
NARIGP	County wide	Financing of 527 farmers groups	250,000,000	6,500,000	243,500,000	250,000,000	202,000,000	to provide grants to 741 farmers groups	Completed	Financing of 524 farmers groups
	County wide	Farmers' trainings to 60,000 farmers	18,000,000	0	18,000,000	18,000,000	18,000,000	Farmers' trainings to 100,000 farmers	Completed	Farmers' trainings to 60,000 farmers
	County	Construction of	16,600,000	0	16,600,000	16,600,000	16,600,000	to construction of	Completed	Construction of Hay

	wide	Hay ban			0	,000		Hay ban		ban
	County wide	Construction of Nyabomite Irrigation Scheme	90,581,332	0	90,581,332	90,581,332	90,581,332	Construction of Nyabomite Irrigation Scheme at Bomwagamo	Completed	Construction of Nyabomite Irrigation Scheme at Bomwagamo
	County wide	Construction of Matunwa Dam	33,615,614	0	33,615,614	33,615,614	33,615,614	Construction of Matunwa Dam at Esise Ward	Completed	Construction of Matunwa Dam at Esise Ward
ASDSP (grant)	County wide	Of total mixed ratio machine (menyenya farmers' cooperative)	1,650,000	0	1,650,000	1,650,000	1,650,000	Of Total Mixed Ratio Machine (Menyenya Farmers' Cooperative)	Completed	Of Total Mixed Ratio Machine (Menyenya Farmers' Cooperative)
	County wide	3 solar-cooled motorcycles for each subcounty	1,530,000	0	1,530,000	1,530,000	1,530,000	3 solar-cooled motorcycles for each subcounty	Completed	3 solar-cooled motorcycles for each subcounty
	County wide	Construction of 5 banana hardening nurseries	2,610,000	0	2,610,000	2,610,000	2,610,000	Construction of 5 banana hardening nurseries (Mekenene, Boreira, Gachuba, Township and Kemera.)	Completed	Construction of 5 banana hardening nurseries (Mekenene, Boreira, Gachuba, Township and Kemera.)
	County wide	Construction of 5 farming compost sites	2,500,000	0	2,500,000	2,500,000	2,500,000	Construction of 5 farming vemicomposting sites (Magomo, Nyamaiya, Bokeira, Esise and Rigoma)	Completed	Construction of 5 farming vemicomposting sites (Magomo, Nyamaiya, Bokeira, Esise and Rigoma)
	County wide	5 seed bulking sites	2,650,000	0	2,650,000	2,650,000	2,650,000	5 seed bulking sites (Bonyamatuta, Magwagwa, Gesima, Magombo and Nyasiongo)	Completed	5 seed bulking sites (Bonyamatuta, Magwagwa, Gesima, Magombo and Nyasiongo)
		TOTAL	433,736,946	20,500,000	413,236,946	433,736,946	385,648,446			

2.3.5 DEPARTMENT OF ENVIRONMENT, WATER, ENERGY AND NATURAL RESOURCES

a) Major Achievements for 2022/2023

1) Directorate Of Water Services

i) Spring Protection

The department managed to pay 100% completed 15 springs which were procured in the year 2021/2022 and were completed in the financial year 2022/2023 for Magwagwa Ward.

ii) Medium Water supply

The department undertook to complete boreholes that were previously drilled and capped and other medium water suppliers that were not completed. These were 9, in number being: Bocharia Borehole, Gesima borehole, Ikobe borehole, Gesore borehole, Isoge borehole, Kerongeta borehole, Nyangongo borehole, Girigiri borehole, Sere borehole, Kiangombe borehole Nyakegogi Borehole and Marara pipeline water supply. These projects were procured and completed in the 2022/2023.

2) Environment, Forestry & Natural Resources Directorate

i) Agro forestry / Promotion of Bamboo planting:

Increase economic stability of the county communities through the sale and planting of tree seedlings, where we targeted 15,000 in both primary and secondary schools and other institutions. The department distributed 5,000 assorted seedlings set for distribution to various localities and schools.

ii) Environmental Protection on Waste Management:

The department successful procured the a Ten Tonnes 4x2 Tipper Truck which will hence the collection of garbage.

3) Directorate Of Energy And Mining

Solar Street lighting: In line with the UN policy on sustainable energy and in pursuing Kenya Vision 2030 in elimination of energy poverty, and enhance prosperity, Nyamira County is promoting solar powered street lighting project. Lighting for major centres to improve security, enhance long business hours towards a 24 hour economy, has been undertaken in all Towns and major market Centres in the County. A number of solar lights which were previously installed, most of them were vandalized in which batteries and solar panels were stolen. This necessitated the department to procure Street Lights Maintenance Tools, Equipment and spare Parts for Repair of Solar Street Lights the financial year 2022/2023. The department so far has done repairs as enumerated below

4) Climate Change Directorate

The department trained and capacity build the technical working groups on how to collect data on participatory climate risk assessment in various wards in the whole county, that was used to develop Nyamira County Climate Change Action Plan.

The department also trained farmers, capacity build the County assembly members, County executive officers, County Directors and sensitize the public on issues of climate change. The department managed to procure the following for the county climate change unit (CCCU).

b) Challenges and Way Forward

Challenges / Constraints	Way forward
<ul style="list-style-type: none"> • Inadequate funding; • Environmental degradation; • Encroachment of water catchments. • Lack of local ownership for the projects, • Planting of blue gum trees at river / stream banks, water catchments and springs. • Existing water supplies systems are overstretched and cannot supply enough water for the increasing population. • Supply of piped water is limited to few market centers. • illegal abstraction and resource catchment encroachment • Inadequate baseline data and information on KPI, • Ineffective planning including rates of access to water resources. • Poor storage; • Inadequate skills and staff shortages, financial constraints • Continued degradation of the water catchment areas • Delay in payment of contractors thus hindering project completion rate • Political incitement • Frequent supplementary budgets 	<ul style="list-style-type: none"> • Mobilize more resources from partners-NGOs, water service provider, private sector; • Community sensitization against encroachment in water catchments; • Protect more springs and rehabilitate and expand existing water facilities. • Policy formulation • Promote and use appropriate technologies • Improved management. • Community Participation in the management of water resources through formulation of Water Users Association (WUAs) and collaborate with WARMA to form WRUAs for catchment protection • Prompt payment of contractors to avoid litigation in future • Carry out baseline survey to identify number of households with access to safe water • Carry out comprehensive rehabilitation of existing water works to increase water production • Increase water coverage in the rural areas • Collaborate with other stakeholders for resource mobilization to fund water supplies • Limit number of supplementary budgets to enable departments plan properly

c) Sector capital performance
i) Ongoing water projects

S/N	Project Name	Location	Contractor	Year project Started	Year of completion	Source of Fund	Budget Amount	Cum.Expenditure	Percentage of completion	Remarks
1	Equipping and Distribution of Gesore Borehole	Township	Scale Ventures Limited	2022/2023	2023/2024	CGN	2,847,800	0	Ongoing	
2	Equipping and Distribution of Isoge Borehole	Esise	Abisar International Ltd	2022/2023	2023/2024	CGN	2,848,960	0	Ongoing	
3	Equipping and Distribution of Nyangongo Borehole	Bogichora	Jakawi Suppliers Limited	2022/2023	2023/2023	CGN	2,847,800	0	Ongoing	
4	Equipping and Distribution of Kiangombe Borehole	Itibo	Strategy Engineering Co. Ltd	2022/2023	2023/2024	CGN	2,849,772	0	Ongoing	

ii) Completed Projects in the Directorate of Water

S/N	Project Name	Location	Contractor	Year project Started	Year of completion	Source of Fund	Budget Amount	Cumulative Expenditure	% of completion
1	Equipping and Distribution of Bocharia Borehole	Rigoma	Ceva Enterprise Ltd	2022/2023	2022/2023	CGN	2,848,960	0	100% Complete
2	Equipping and Distribution of Gesima Borehole	Gesima	Samor Care Company Limited	2022/2023	2022/2023	CGN	2,847,800	0	100% Complete
3	Equipping and Distribution of Ikobe Borehole	Manga	Horaneiv Core Company Ltd	2022/2023	2022/2023	CGN	2,999,180	2,999,180	100% Complete
4	Equipping and Distribution of Girigiri Borehole	Bosamaro	Vinnoget Kenya Limited	2022/2023	2022/2023	CGN	2,898,260	2,898,260	100% Complete
5	Equipping and Distribution of Kerongeta Borehole	Gachuba	Bigisa Kenya Limited	2022/2023	2022/2023	CGN	2,850,120	2,850,120	100% Complete
6	Equipping and Distribution of Sere Borehole	Ekerenyo	Yorkgate Construction Co.Ltd	2022/2023	2022/2023	CGN	2,999,760	0	100% Complete
	Pipeline Extension and Construction of Kiosks from Marara Borehole	Nyamaiya	Spearways Investment Limited	2022/2023	2022/2023	CGN	1,993,750	1,993,750	100% Complete
8	Equipping and distribution of Nyakegogi Borehole	Kemera	Ngoto Agencies Limited	2022/2023	2022/2023	CGN	2,998,716	2,998,716	100% Complete

iii) Ongoing projects in environment

S/N	Project Name	Location	Contractor	Year project Started	Year of completion	Source of Fund	Budget Amount	Percentage of completion	Remarks
1	Isuzu East Africa Limited		Supply and delivery of a Ten Ton 4x2 Tipper Truck	June 2023	November 2023	CGN	9,000,000	Delivery to be done	

iv) Reapirs done at the street lights

WARD	NO. Streetlight	SPECIFIC LOCATION	ACTION PERFORMED						CURRENT STATUS
				Battery	Charger	Solar	Lamp	Spikes	
Magwagwa	1	Ikamu junction	Installed	Fixed	Fixed	Fixed		Installed	Operational
	2	Police post junction	Was intact	Fixed	Intact	intact		Installed	Operational
	1	Oposite five star hotel	Intact	Fixed	Intact	Intact		Installed	Operational
	2	Behind Market Toilets	Intact	Fixed	Intact	Intact		Installed	Operational
	3	KPLC Streetlights							Operational
Bonyamatuta	1	Viongozi Centre Junction	Installed	Fixed	Was intact	Was intact	Fixed and grease applied	Installed	Operational
	2	Ekerenyo Stage	Installed	Fixed	Was intact	Was intact	Fixed	Installed	Operational
	2	Nyamira /Kisii Stage	Installed	Fixed	Was intact	Was intact	Fixed and grease applied	installed	Operational
	1	Dumping Site Area	Installed	Fixed	Was intact	Was intact	Fixed and grease applied	Installed	Operational
	1	Adjacent Kebirigo Boys Junction	Installed	Fixed	Was intact	Was Intact	Fixed and grease applied	Installed	Operational
	2	Mosongo junction	Was Intact	Fixed	Was Intact	Was Intact	Fixed and grease applied	Installed	Operational
	1	Transformer site	Installed	Fixed	Intact	intact		installed	Operational

		in the mkt							
	2	Butchery area	Intact	Fixed	Installed	intact		installed	Operational
	1	Petrol Station Area	Installed	Fixed	Intact	intact		installed	Operational
	1	Ward office gate	Intact	Fixed	Intact	intact	Fixed and grease applied	installed	Operational
	1	Behind Market	Installed	Fixed	Intact	intact		installed	Operational
	1	Bosose primary school	Intact	Fixed	Intact	intact		installed	Operational
Bogichora	2	Btn Bosose pry-Ramba road	Installed	Fixed	Intact	Installed		installed	Operational
	1	Sironga TBC	Intact	Fixed	Intact	intact		intact	Operational
Esise	1	Chepng'ombe HC	Installed	Fixed	Fixed	Installed		installed	Operational
	1	Chepng'ombe MKT	Installed	Fixed	Intact	intact	Fixed and greaser applied	installed	Operational
Rigoma	2	Roy Resort	Intact	Fixed	Intact	intact		installed	Operational
	1	Westland 1	Intact	Fixed	Intact	intact		installed	Operational
	1	Westland 2	Installed	Fixed	Intact	intact		installed	Operational
Ekerenyo	1	Bisembe-FCS Gate	Intact	Fixed	Intact	intact	Grease Applied	Installed	Operational
	2	Tombe-Isinta Junction	Intact	Fixed	-----	Fixed		installed	Pending
Township	2	Behind new public works offices-Borabu	Intact	Fixed	Intact	intact		installed	Operational
Nyamaiya	1	Marara 1	Installed	Fixed	Installed	Installed		Installed	Operational

S/N	Activity Area	Sub-Activities	Output	Output Indicator	Budget as per Work Plan			Actual Expenditure			Variance
					FLLoCA CCIS (KES)	County Contribution (KES)	Total (KES)	FLLoCA CCIS (KES)	County Contribution (KES)	Total (KES)	
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l=h-k)
I	Participatory Climate	Train Technical Working Group	TWG trained and Number of	TWG trained and Number of	2,555,000	4,404,000	6,959,000	2,555,000	4,402,299	6957299	1,701

	risk assessments, data and research	and Ward planning committees	Ward Planning Committees Trained, Data Collected	Ward Planning Committees Trained, Data Collected								
II	Community Engage	on Rehabilitation, conservation and protection of the riparian land, Civic education of Farmers on Climate, urban markets	Community awareness creation, purchase of power saws, eucalyptus tree removal,	Number of community awareness session, number of acres in which eucalyptus has been removed, creation campaigns conducted	3,850,000	14,500,000	18,350,000	211,148	7,014,950	7,226,098	11,123,902	
III	Preparation of Climate Change Action Plan	Community engagement in Data Collection at Ward level Data cleaning by TWG, CCCAP 1st Draft CCCAP 2nd Draft and CCAP Final draft	Data Collected on Mitigation, Adaption and resilience, report generated, 1 st and 2 rd of the CCCAP Draft report with infused feedback to Final draft	Ward Climate Change Action plan, 1st Draft of CCCAP with infused feedback, Draft report with infused feedback from Community and County Assembly	3,930,000	4,879,000	8,809,000	3,930,000	4,878,693	8,808,693	307	
IV	Training and capacity building	Capacity building /induction of ward climate change planning committees, county Climate Change Steering committee, County Executive, MCA and technical staff	CCCSC trained, CCCPC trained, County executives, Chief Officers and trained, MCAs trained and Technical staff trained	Number of committees inagurated and inducted and List of people trained and certificates of participation	5,904,000	19,940,000	25,844,000	1,310,000	9,296,157	10,606,157	15,237,843	
V	Formation and Equipping of the Climate Change	Purchase of computer accessories, office furniture, program vehicle and Design and	CCU adequately equipped for optimum service delivery,	Number of furniture, computers and accessories, purchased	3,000,000	6,000,000	9,000,000	2,993,856	396,740	3,390,596	5,609,404	

	Unit Directorate	develop communication materials.	Popular version of CCCAP, PCRA, shirt, T-shirt, Bags, brochures								
VI	Facilitation of activities by CCU	Development of legal documents; - Climate Change Fund Regulations - Environment Policy, Bill, Act and Regulations -Water Act -Energy Policy, Bill, Act and Regulations	Policies, bills, acts and regulations developed and adopted by the County Assembly	No of plans developed	2,770,000	5,360,000	8,130,000	0	0	0	8,130,000
TOTAL					22,009,000	55,083,00	77,092,000	11,000,004	25,988,839	36,988,843	40,103,157

v) **Summary of activities done under climate change initiative**

S/N	Activity Area	Sub-Activities	Output	Output Indicator	Budget as per Work Plan			Actual Expenditure			Variance
					FLLoCA CCIS (KES)	County Contribution (KES)	Total (KES)	FLLoCA CCIS (KES)	County Contribution (KES)	Total (KES)	
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l=h-k)
I	Participatory Climate risk assessments, data and research	Train Technical Working Group and Ward planning committees	TWG trained and Number of Ward Planning Committees Trained, Data Collected	TWG trained and Number of Ward Planning Committees Trained, Data Collected	2,555,000	4,404,000	6,959,000	2,555,000	4,402,299	6957299	1,701
II	Community Engage	on Rehabilitation, conservation and protection of the riparian land, Civic	Community awareness creation, purchase of	Number of community awareness session, number	3,850,000	14,500,000	18,350,000	211,148	7,014,950	7,226,098	11,123,902

		education of Farmers on Climate, urban markets	power saws, eucalyptus tree removal,	of acres in which eucalyptus has been removed, creation campaigns conducted							
III	Preparation of Climate Change Action Plan	Community engagement in Data Collection at Ward level Data cleaning by TWG, CCCAP 1st Draft CCCAP 2nd Draft and CCAP Final draft	Data Collected on Mitigation, Adaption and resilience, report generated, 1 st and 2 rd of the CCCAP Draft report with infused feedback to Final draft	Ward Climate Change Action plan, 1st Draft of CCCAP with infused feedback, Draft report with infused feedback from Community and County Assembly	3,930,000	4,879,000	8,809,000	3,930,000	4,878,693	8,808,693	307
IV	Training and capacity building	Capacity building /induction of ward climate change planning committees, county Climate Change Steering committee, County Executive, MCA and technical staff	CCCSC trained, CCCPC trained, County executives, Chief Officers and trained, MCAs trained and Technical staff trained	Number of committees inagurated and inducted and List of people trained and certificates of participation	5,904,000	19,940,000	25,844,000	1,310,000	9,296,157	10,606,157	15,237,843
V	Formation and Equipping of the Climate Change Unit Directorate	Purchase of computer accessories, office furniture, program vehicle and Design and develop communication materials.	CCU adequately equipped for optimum service delivery, Popular version of CCCAP, PCRA, shirt, T-shirt, Bags, brochures	Number of furniture, computers and accessories, purchased	3,000,000	6,000,000	9,000,000	2,993,856	396,740	3,390,596	5,609,404
VI	Facilitation of	Development of legal documents; -	Policies, bills, acts and	No of plans developed	2,770,000	5,360,000	8,130,000	0	0	0	8,130,000

	activities by CCU	Climate Change Fund Regulations - Environment Policy, Bill, Act and Regulations -Water Act -Energy Policy, Bill, Act and Regulations	regulations developed and adopted by the County Assembly								
	TOTAL				22,009,000	55,083,00	77,092,000	11,000,004	25,988,839	36,988,843	40,103,157

2.3.6 DEPARTMENT OF EDUCATION AND VOCATIONAL TRAINING

a) Summary of achievements 2021/2022

- Construction of 13 ECDE classes and pit latrines
- Training of 192 ECDE teachers on CBC through partner support
- Inauguration of County ECDE Committee (CECEC)
- Supply of 500litres water tank to 13 ECDE centers.
- Renovation of 5 vocational training workshop

b) Departmental challenges on budget implementation and way forward 2022/2023

Challenges/milestones	Way forward
Weak Vote book management.	Treasury to ensure strict budget execution by strengthening vote books controls
low revenue collection	Put in place mechanisms like proper enforcements, automation, restructuring of revenue controls, mapping the revenue sources and enactment of relevant legislations
Delayed exchequer releases	The County to ensure compliance with the disbursement requirements
Inadequate capacity and skills	Employ enough staffs in both ECDE and VTC and train them
Weak Monitoring and Evaluation systems	Strengthen monitoring and evaluation units
Limited involvement of the community in development activity	Actively involve the community in the management of the projects and Programmes

d) Sector Capital Project Performance

Project/ Programme name	Location	Objective	year/ date start ed	Year / date of comple tion	Total Cost of The Project	source of funds		Total	Cumulati ve Expendit ure Commit ment	expected results	Implement ation Status Completi on	Remarks/ Challenges
						County	O t h e r s					
St Matthews Gekendo ECDE center	Ekerenyio	To provide conducive learning environment for the ECDE learners	2022	2023	3,200,000	3,200,000	-	3,200,000	3,199,260	complete 2 classrooms and 2 door toilets fitted with a 500 liters water tank for use	80% ongoing	wet land toilet not done its still wet
Nyairicha ECDE center	Township	To provide conducive learning environment for the ECDE learners	2022	2023	3,200,000	3,200,000	-	3,200,000	3,199,180	complete 2 classrooms and 2 door toilets fitted with a 500 liters water tank for use	100% complete	complete yet to hand over
Gesore ECDE center	Township	To provide conducive learning environment for the ECDE learners	2022	2023	3,200,000	3,200,000	-	3,200,000	2,440,800	complete 2 classrooms and 2 door toilets fitted with a 500 liters water tank for use	100% complete	complete yet to hand over
Nyamori ECDE center	Kiabonyoru	To provide conducive learning environment for the ECDE learners	2022	2023	3,200,000	3,200,000	-	3,200,000	3,194,260	complete 2 classrooms and 2 door toilets fitted with a 500 liters water tank for use	80% ongoing	wet land toilet not done its still wet
Kiomonso ECDE center	Gachuba	To provide conducive learning environment for the ECDE learners	2022	2023	3,200,000	3,200,000	-	3,200,000	3,199,690	complete 2 classrooms and 2 door toilets fitted with a 500 liters water tank for use	100% complete	complete yet to hand over

Botana ECDE center	Rigoma	To provide conducive learning environment for the ECDE learners	2022	2023	3,200,000	3,200,000	-	3,200,000	3,194,889	complete 2 classrooms and 2 door toilets fitted with a 500 liters water tank for use	100% ongoing	done
Nyabwaroro ECDE center	Magwagwa	To provide conducive learning environment for the ECDE learners	2022	2023	3,200,000	3,200,000	-	3,200,000	3,199,119	complete 2 classrooms and 2 door toilets fitted with a 500 liters water tank for use	30% ongoing	
Eronge ECDE center	Bomwagamo	To provide conducive learning environment for the ECDE learners	2022	2023	3,200,000	3,200,000	-	3,200,000	3,199,911	complete 2 classrooms and 2 door toilets fitted with a 500 liters water tank for use	30% ongoing	
Ensakia ECDE center	Esise	To provide conducive learning environment for the ECDE learners	2022	2023	3,200,000	3,200,000	-	3,200,000	3,199,000	complete 2 classrooms and 2 door toilets fitted with a 500 liters water tank for use	15% ongoing	wet land toilet not done its still wet
Simbauti ECDE center	Nyansiong'o	To provide conducive learning environment for the ECDE learners	2022	2023	3,200,000	3,200,000	-	3,200,000	3,196,922	complete 2 classrooms and 2 door toilets fitted with a 500 liters water tank for use	30% ongoing	
Mang'ong'o ECDE center	Nyamaiya	To provide conducive learning environment for the ECDE learners	2022	2023	3,200,000	3,200,000	-	3,200,000	3,199,040	complete 2 classrooms and 2 door toilets fitted with a 500 liters water tank for use	50% ongoing	
Getengereire ECDE center	Itibo	To provide conducive learning environment for the ECDE learners	2022	2023	3,200,000	3,200,000	-	3,200,000	3,199,655	complete 2 classrooms and 2 door toilets fitted with a 500 liters water tank for use	50% ongoing	
Nyamachemange ECDE center	Manga	To provide conducive learning environment for the ECDE learners	2022	2023	3,200,000	3,200,000	-	3,200,000	3,199,040	complete 2 classrooms and 2 door toilets fitted with a 500 liters water tank for use	100% complete	

Nyaigesa VTC	Nyamaiya	To provide conducive learning environment for the ECDE learners	2022	2023	1,000,000	1,000,000	-	1,000,000	1,095,938	to have 1 class renovated	70% ongoing	
St Andrew kerema VTC	Kiabonyoru	To provide conducive learning environment for the ECDE learners	2022	2023	1,000,000	1,000,000	-	1,000,000	1,096,142	to have 1 class renovated	70% ongoing	
Ekerubo Gietai VTC	itibo	To provide conducive learning environment for the ECDE learners	2022	2023	1,000,000	1,000,000	-	1,000,000	983,274	to have 1 class renovated	40% ongoing	
Biticha VTC	Rigoma	To provide conducive learning environment for the ECDE learners	2022	2023	1,000,000	1,000,000	-	1,000,000	992,797	to have 1 class renovated	60% ongoing	
Ibucha VTC	Bogichora	To provide conducive learning environment for the ECDE learners	2022	2023	1,000,000	1,000,000	-	1,000,000	979,595	to have 1 class renovated	60% ongoing	

2.3.7 DEPARTMENT OF HEALTH SERVICES

a) Summary of the achievements in the financial year 2022/2023

- Support supervisions were conducted in all health facilities by SCHMTs and CHMT
- Most of the new projects were executed and majority are nearing completion
- Multiyear projects are at various stages of completion
- Conducted 16,175 (75%) skilled care deliveries in health facilities
- The number of Women of reproductive age receiving family planning commodities were 120,336 (89%)
- Number of pregnant women attending at least 4 ANC visits were 16,627 (77%)
- Children under 1 year of age fully immunized were 21,593 (98.7%)

b) Challenges, lessons learnt and way forward

CHALLENGES/MILESTONES	LESSONS LEARNT	WAY FORWARD AND RECOMMENDATIONS
Shortage of health specialists especially Surgeon, obstetricians/Gynecologists, critical care nurses, that has hampered access to specialist health services leading more expenditure on referrals	Access to specialist health services for all can be achieved by allocating more resources for recruitment of more specialist staff and training staff	Allocate more resources for recruitment and staff training
Financing for service delivery especially medical supplies was inadequate affecting service delivery and revenue collection	Adequate health financing is crucial in optimizing service delivery. This directly influences health outcomes and local revenue in health	Budget allocation for medical commodities should be voted separately from the operations and maintenance
Stock outs for essential medicines and non-pharmaceuticals was still a challenge during the reporting period	There is need to allocate more resources for essential medicines and non-pharmaceuticals	Lobby for adequate budgetary support to enable upward revision of drawing rights for the health facilities in order to improve commodity security
Some health facilities that were structurally completed could not be operationalized	There is a mismatch in human resources for health requirements and infrastructural expansion	Budgetary support for urgent recruitment of health workers
Staff promotions and re-designation delayed due to inadequate financing	Staff motivation is vital in ensuring effective service delivery	Lobby for resources and work with concerned teams to ensure staff promotions and re-designation are done

c) **Sector Programme performance**

i) **Completed/ On-going projects and programs**

S/No	Proposed Activity	Ward	Objectives of the project	Contractor	Expected completion Time	Status of implementation	Total Sum of the project Total expenditure	Total Paid	Balance	Remarks/challenges
1	Renovation of MCH and OPD at Chepng'ombe HC	Esise	Improved Infrastructure	Glennstein engineering	2021	100%	12,006,808	12,006,808	Nil	Completed
2	Renovation of Kenyena	Bonyamatuta	Improved Infrastructure	Alic builders	2021	100%	13,757,020	13,757,020	Nil	Completed
3	Renovation of Kerobo	Bomwagamo	Improved Infrastructure	Spearways	2021	100%	7,935,000	7,935,000	Nil	Completed
4	renovation of Magombo Gucha	Gachuba	Improved infrastructure	Magnifica contractor	2021	100%	11,855,559	11,,855,559	Nil	Completed
5	Rehabilitation of incinerator at Nyamira hospital	Township	Improved infrastructure	Sofamo general supplies	2021	100%	2,329,160	2,329,160	Nil	Completed
6	Renovation of Nyangena hospital	Kemera	Improved infrastructure	Ricc Rozzie	2021	100%	14,379,000	14,379,000	Nil	Completed

7	Renovation of Machururiati	Gesima	Improved Infrastructure	Edono	2021	100%	13,550,905	13,550,905	Nil	Completed
8	Rehabilitation of Nyamira hospital walkway	Township	Improved infrastructure	Interstate	2021	100%	18,126,920	18,126,920	Nil	Completed
9	Construction of OPD at Bobaracho	Bokeira	Improved infrastructure	Sadalyx	2021	100%	3,999,946	3,999,946	Nil	Completed
10	Renovation of Nyambaria Geke	Manga	Improved infrastructure	Keangi enterprise	2021	100%	1,344,515	1,344,515	Nil	Completed
11	Completion of OPD at Nyanchoka health facility	Kiabonyoru	Improved infrastructure	Matacho	2021	100%	3,654,420	3,654,420	Nil	Completed
12	Renovation of Sirate	Magombo	Improved infrastructure		2021		892,654			Completed
13	Completion of Nyaigesa	Nyamaiya	Improved infrastructure		2021	60%				Ongoing
14	Completion of Ensakia	Esise	Improved infrastructure		2021	70%	3,799,492			Ongoing
15	OPD at Bomorito	Bogichora	Improved infrastructure	Kesvic	2021	100%	3,977,834	3,584,809	393,025	Completed
18	Cancer Centre at Geseneno	Township	Improved infrastructure		2022	100%	2,199,820	2,199,820	Nil	Completed
20	Proposed transformer plinth and	Township	Improved infrastructure		2022	100%	4,645,390	4,645,390	Nil	Completed

	cabling at NCRH									
22	Proposed completion of Isoge OPD Block	Esise	Improved infrastructure	Ikobex	2022	82%	4,998,670	4,122,860	875,810	Ongoing
23	Proposed maternity at Nyankono	Mekene ne	Improved infrastructure	Lyca women enterprise	2022	100%	3,499,310	3,235,810	263,500	Completed
24	Proposed renovation of MCH at Kijauri SCH	Nyansio ngo	Improved infrastructure		2022	100%	6,106,620	0	6,106,620	Completed
25	Proposed renovation of MCH at Kenyoro Health facility	Itibo	Improved infrastructure	Gianche investment Ltd	2022	100%	4,202,000	0	4,180,018	Completed
26	Proposed renovation of maternity Magwagwa health facility	Magwagwa	Improved infrastructure	Strategy Eng Co ltd	2022	50%	10,190,031	0	10,190,031	Ongoing
27	proposed renovation of Nyamaiya health centre postnatal and inpatient	Nyamaiya	Improved infrastructure	Carson Ltd	2022	100%	4,099,385	4,099,385	Nil	Completed

	female ward									
28	Proposed Inpatient wards at Manga Hospital	Manga	Improved infrastructure	Kombiro building	2018	18%	34,650,000	6,276,510	28,373,490	Ongoing
29	Proposed in patient wards at Nyamusi Hospital	Bokeira	Improved infrastructure	Kotema	2018	57%	34,560,000	19,731,685	14,828,315	ongoing
30	Proposed Inpatient wards and theater at Magwagwa	Magwagwa	Improved infrastructure	Gesure construction	2018	75%	64,551,975	48,571,520	15,980,455	ongoing
31	OPD and Inpatient at Ekerenyo	Ekerenyo	Improved infrastructure	Shanice and shaine	2020	10%	34,589,321	3,000,000	31,589,321	ongoing
32	Proposed Nyamira eye hospital at Nyamwetuereko	Bonyamatuta	Improved infrastructure	Shakwiti	2020	43%	35,104,864	15,127,211	19,977,653	ongoing
33	Proposed construction of 80 bed capacity amenity with Doctors plaza	Township	Improved infrastructure	Seaman Building & Construction Ltd	By December 2016	86%	166,343,266	142,319,154	24,024,112	ongoing

ii) **Stalled and Terminated projects/programs**

S/N o	Proposed Activity	Ward	Objectives of the project	Contractor	Expected completi on Time	Status of implemen tation	Project Sum	Total Paid	Balance	Remarks/challen ges
1	Constructi on of 300 bed capacity isolation block at Nyamira hospital	Townshi p	improved infrastructu re	Burhan	2020	48%	95,860,834	40,620,175.35	55,240,658.65	Stalled. Contractor went to court

2.3.8 DEPARTMENT OF LANDS, HOUSING, PHYSICAL PLANNING AND URBAN DEVELOPMENT

a) Major achievements in financial year 2022/2023

- Beaconing and demarcation of public land
- Construction of backstreets i.e chepilat market, keroka town, Nyamaiya market and Magwagwa market
- Completion of the preparation of County spatial plan

b) Challenges on budget implementation and way forward 2022/2023

- Resources for re-allocation of funds for construction of Nyamira Headquarters. Hence the department of finance should allocate enough funds.
- Realignment of functions such as Urban Management, market infrastructure from Environment and Trade respectively to Lands
- Inadequate staff capacity to effectively implement the plans. Hence more workers to be employed
- Cabinet ratification and eventual county assembly approval of Nyamira municipal Spatial plan
- Inadequate finances especially in carrying out major projects such as housing projects and development plans have previously affected service delivery by the department, hence enough budget to be allocated.

c) Sector capital project performance

Project/Programmes Name	Location	Objective	Year / Date Started	Year / Date Of Completion	Total Cost Of The Project	Source Of Funds			Cumulative Expenditure Commitment	Expected Results	Implementation Status Completion	Remarks/ Challenges
						County	Other	Total				
Construction of Nyamira county headquarters	Headquarters	To Provide adequate and accessible office space and staff houses	2018		392M	CGN			182M	To complete the construction in time.	60%	reallocation of funds
Construction of Governors residence		To Produce and improve housing quality to affordable housing units for ownership and rental	2022			CGN					2%	ongoing
Preparation of county spatial plan	county wide	To provide Proper and coordinated development	2019			CGN			37M		98%	Waiting approval from county assembly
Preparation of valuation roll	county wide	To raise the correct revenue from land rate and plot rent	2022			CGN			16M		2%	ongoing
Construction of backstreets	chepilat market,kerok a town, Nyamaiya market and Magwagwa market	to provide proper and easy accessibility of residents	2022			CGN			9.5M		100%	Completed

2.3.9 DEPARTMENT OF TRANSPORT, ROADS AND PUBLIC WORKS

a) Achievements in financial year 2022/2023

- A total of 95 kilometers of new roads was graveled throughout the county.
- There were 771 roadworthy inspections to county motor vehicles.
- A total of 51 fire safety compliance inspections were carried out in institutions.
- There were 35 responses to fire incidents.
- A total of 61 fire compliance certificates were issued to business entities.
- Thirteen institutions (13) received fire training sessions
- Safety personal protective equipment (PPEs) were supplied to fire personnel.

b) Departmental Challenges and way forward

Challenges/Milestones	Way Forward
IFMIS related capacity and infrastructural challenges/gaps.	Capacity building of the county staffs on the IFMIS, provision of enough infrastructures and enhancing of the network to avoid financial delays
Weak Vote book management.	Treasury to ensure strict budget execution by strengthening vote books controls
Low revenue collection	Put in place mechanisms like proper enforcements, automation, restructuring of revenue controls, mapping the revenue sources and enactment of relevant legislations to enforce the Finance Act
Delayed exchequer releases	The County to ensure compliance with the disbursement requirements
Inadequate capacity and skills	Employ enough staffs and train them on budget execution
Weak Monitoring and Evaluation systems	Strengthen monitoring and evaluation units
Limited involvement of the community in development activity	Actively involve the community in the management of the projects and programmes
Delays in preparation of the cash flow projections and procurement plans	Treasury to ensure timely preparation and submission of the said plans

d) Sector Capital Project Performance

BUDGET EXECUTION REPORT FOR THE FINANCIAL YEAR 2022/2023								
S.No.	Name of Road/Project Description	Location	Length (Km)	Source of Funds	Contract sum (Ksh.)	Expenditure to Date	Implementation Status %	Remarks
A	Road Routine Maintenance-FY 2022/23 Projects B/F From FY 2021/22-Ongoing							
1	Masosa – Keguru – Bombagi – Gesore pri sch – Gesore Junct	Township	4.00	GOK/CGN	4,106,789.00	4,055,810.00	100	Completed.
2	Metembe–Nyaisa Pri Sch–Kenyorora– (R29)Sironga	Bogichora	4.00	GOK/CGN	4,387,491.20	4,387,491.20	100	Completed.
3	Isinta – Nyamauro – Matorora	Itibo	3.00	GOK/CGN	3,290,457.60	3,290,457.60	100	Completed.
4	Riandoka Bridge – Giosoya pri sch –Orwaki	Bokeira	3.50	GOK/CGN	3,728,576.40	3,728,576.40	100	Completed.
5	Riamotari –Nyamare pri sch – Rioroti	Manga	3.50	GOK/CGN	3,624,249.00	3,624,249.00	100	Completed.
6	Nyagekoboko - Mocarate - Moteomokomba - Boitebai – Nyaimao	Mangwagwa	3.50	GOK/CGN	3,498,900.00	-	20	WIP
7	Ritongo – Matunwa – Nyabara IV – Kambini –Kabosi	Gesima	4.70	GOK/CGN	4,256,074.80	-	100	Completed.
8	Mokomoni Stage – Kitaru AIC – Emboye Pri Sch	Kiabonyoru	2.40	GOK/CGN	2,454,307.84	2,454,307.84	100	Completed.
9	Isinta –Wanjare –Kenयोरो	Itibo	3.50	GOK/CGN	3,792,272.00	3,792,272.00	100	Completed.
10	Mzalendo –Geteni –Ekerachi–Nyabara IV	Gachuba	3.50	GOK/CGN	3,958,604.40	3,958,604.40	100	Completed.
11	Bwarani –Omokombori–Kamwarani – Nyameko	Ekerenyo	3.00	GOK/CGN	3,150,012.00	3,150,012.00	100	Completed.
12	Eberege–Kiomonso Pri Sch–Kiang'ende Youth Poly–Girango TBC–Riokari Junct– Onyachieo–Keboba Mkt	Gachuba	3.00	GOK/CGN	3,427,190.30	3,427,190.30	100	Completed.

13	Embonga Junct–Ekerama	Bogichora	3.00	GOK/CGN	3,057,319.00	3,057,319.00	100	Completed.
14	(UR16)Nyamiacho–Omokonge Pri Sch Junct	Bomwagamo	2.00	GOK/CGN	2,469,350.00	2,469,350.00	1	Completed.
	Total A		46.60	-	49,201,593.54	41,395,639.74		
ROAD ROUTINE MAINTENANCE-FY 2022/23 PROJECTS								
1	Routine Maintenance of St. Samuel Tombe - Nyaguku Road	Manga	1.50	GOK/CGN	1,752,156.80	-		WOP
2	Routine Maintenance of Keranda – Endiba – Nyabioto Road	Kiabonyoru	3.00	GOK/CGN	3,058,653.20	-	1	Completed.
3	Routine Maintenance Of Nyansimwamu – Riamokogoti– Riakebati – Nyandoche Ii Sda Road	Nyansiongo	3.30	GOK/CGN	3,394,856.00	-	1	Completed.
4	Routine Maintenance Of (E1062) Stage Milka (Nyamatuta) - Misambi Sec Sch Road	Magwagwa	1.80	GOK/CGN	2,480,636.80	-	1	Completed.
5	Routine Maintenance Of Nyamwanchani Junction– Getangwa Junction Road	Itibo	3.00	GOK/CGN	3,064,279.00	-	1	Completed
6	Routine Maintenance Of Omosocho – Girigiri Pri Sch – Girigiri – Gesiaga Junct Road	Bosamaro	3.50		3,399,206.00	-	1	Completed.
7	Routine Maintenance Of Kenyerere Bridge (Gucha Bridge) - Riamungei (Sirate Catholic Church) Road	Magombo	1.60	GOK/CGN	2,235,508.00	-	1	Completed.
8	Routine Maintenance Of Magwagwa– Esamba Tbc– Ikamu Sec Sch Road	Magwagwa	3.50	GOK/CGN	3,465,569.60	-	1	Completed.
9	Spot Improvement Of Mashauri (Omochere) – Getacho Road	Gachuba	1.00	GOK/CGN	3,050,521.60	-	1	Completed.
10	Routine Maintenance Of Miriri Tbc – Nyamasebe–Riokwoyo Junction Road45072	Gachuba	3.00	GOK/CGN	3,442,474.00	-	1	Completed.
11	Routine Maintenance Of Ratandi –Nyamaiya Road	Nyamaiya	3.50	GOK/CGN	3,145,699.60	3,145,699.60	1	Completed.
12	Routine Maintenance Of Mokomoni Stage – Kitaru Aic – Emboye Pri Sch Road	Kiabonyoru	2.50	GOK/CGN	2,454,096.00	2,454,096.00	1	Completed. Payment done

13	Routine Maintenance Of Botana – Makaburu – Embaro – Tonya – Mochenwa Bridge – Do’s Office – Director Osoro &Kegogi–Montine Road	Rigoma	3.50	GOK/CGN	3,116,154.40	3,116,154.40	1	Completed.
14	Routine Maintenance Of Riamayoyo Tbc – Riamosota Tbc–Riokari Junction Road	Gachuba	2.40	GOK/CGN	3,111,793.00	3,111,793.00	1	Completed.
15	Routine Maintenance Of (B5) Ogango Junct- Bosome Pri Sch- (B5) Bosome Junct Road	Bonyamatuta	1.80	GOK/CGN	2,406,768.00	2,406,768.00	1	Completed.
16	Routine Maintenance Of Itibo– Nyamwanchani– Getangwa– Kenyoro Road	Itibo	3.50	GOK/CGN	3,004,980.00	3,004,980.00	1	Completed.
	Routine Maintenance Of Riambuya - Nyabomite Road	Bogichora	3.00	GOK/CGN	3,076,691.20	-	0.2	WIP
	Routine Maintenance Of Ekerenyo - Nyakongo - Ekioma/Kiamogake Road	Ekerenyo	3.00	GOK/CGN	3,001,674.00	-	0.2	WIP
	Total C		48.40	-	52,661,717.20	17,239,491.00		

2.3.10 DEPARTMENT OF TRADE, TOURISM AND COOPERATIVE DEVELOPMENT

a) Achievements in financial year 2022/2023

- Commissioning of Magwagwa market.
- Participation in exhibitions across the country 3 three
- In preparation for the establishment of Industrial Park, the department awarded the tender
- The department under the directorate of trade recovered loans from traders that they had taken
- The department held 5 five market committee elections
- Completion of Nyamusi ablution block and market shade
- In order to provide a good environment for traders the department completed Nyamusi market shade
- The department managed to establish the Revolving Fund Act
- Completion of Keroka ablution block.
- Construction and completion of toilet block at Sironga
- Construction and completion of Kiangoso market
- Registered 15 ward based Saccos
- Trained 45 cooperative societies leaders
- The department conducted 15 cooperative society elections
- Under the directorate of cooperative one bamboo co-op society was promoted
- The department verified 265 weighing scales
- 846 weights stamped
- Calibrated /verified of 11 dispensing pumps

b) Sector challenges

	CHALLENGES	WAY FORWARD
1	Inadequate funding	Upscale the budget during supplementary budget
2	Delay of prerequisite policy/legislation	the department is in the process of completing the formulation of policies and drafting relevant legislation i.e. the co-operative policy, County co-operative law, co-operative development fund bill, Market development and management policy
3	Inadequate means of transport	Procure at least 2 vehicles
4	Inadequate weighing and measuring standards	Procure more working and testing standards
5	Inadequate office spaces	Allocate more offices.
6	Inadequate departmental representation in sub-counties	Recruit more technical staffs and deploy them at sub county offices

d) Sector programme performance

1) Complete/On - going projects and programmes

No	Project/Programme name	Location	Objectives	Year/Date started	Year/Date of completion	Source of funds			Cumulative expenditure/commitment	Expected smart results	Implementation status	Remarks/challenges
						County government	Others specify.	Total Amount				
1	Proposed completion of Keroka market ablution block	Rigomawed	Provide conducive trading environment	2021/2022	2022/2023	NCG			4,357,649.00		100%	Complete
2	Proposed construction and completion of toilet block at Sironga	Sironga Bogichor a ward	Provide conducive trading environment	2022/2023	2022/2023	NCG			2,776,344.00		100%	Complete
3	Proposed construction and completion of Nyamira bus park	Township	Improve conducive trading environment	2022/2023	2022/2023	NCG			4,828,446.00		10%	On going

2) Stalled and terminated projects/programmes

No	Project/Programme name	Location	Objectives	Year/Date started	Year/Date of stalled	Source of funds			Cumulative expenditure/commitment	Expected smart results	Implementation status	Remarks/challenges
						county government	Others specify	Total Amount				
1.	Proposed construction of Nyabite market	Nyabite Township ward	Improve sanitization	2018/2019		NCG			2,715,115.50		60%	In Process of termination

2.3.11 DEPARTMENT OF YOUTH, GENDER, CULTURE AND SOCIAL SERVICES

a) Major achievements for the financial year

1. KIENDEGE TALENT ACADEMY

It admits students who are talented in sports and other co curriculum activities as they pursue academic programs.

- There are over 147 (74 boys and 73 girls) students on the same.
- The County has completed building a twin staff house to accommodate trainers and coaches.
- The County has also provided enough sports equipment to be used by the trainees.
- The County Government has also improved the play fields at the academy by putting in place enough goal posts.

2. SPORTS ACTIVITIES

- The County Government has carried out athletics activities i.e. Marathon in all the five (5) sub-counties and thereafter (21 km) from Chebilat to Ikonge. In the sub county races, over 1000 athletes participated and fabulous prizes were awarded.
- Participated in Talanta Hela at in all the five (5) sub-counties and successfully selected County Team which proceeded to reginal tournament in Nyamira County
- The above are meant to tap, nurture and develop talents in the County as Sports has become a good source of income/ employment.

3. MANGA STADIUM

- Pavilion is at 97% complete
- Football pitch and running track is at 85% complete

4. ESANIGE/MAGWAGWA STADIUM

The National Government in collaboration with the County Government is at its initial stages in the construction of the stadium. Once completed, it will be of international standards.

5. NYAMAIYA STADIUM

- Leveling of the ground and public participation has been done.
- Construction of ablution block underway.

b) Challenges encountered in implementation

- Limited resources/funds
- Staff shortage
- Inadequate understanding on the role of the department of GYSC & S.S.
- Inadequate sports and cultural facilities and equipment
- Continuing loss of indigenous knowledge and technology (Herbal knowledge)

- Leadership wrangles and inexperience in Sports and Cultural groups/ organizations management
- Lack of sticking/shifting priorities to set plans
- Poor prioritization of projects and activities
- Over ambitious CIDP on priority areas

c) Sector programme performance

Project/Programmes Name	Location	Objective	Total Cost Of The Project	Source Of Funds			Cumulative Expenditure Commitment	Expected Results	Implementation Status Completion	Remarks/Challenges
				County	Other	Total				
Construction of nyamaiya stadium(levelling and ablution block)	Nyamaiya	Improved sports activities	7,000,000	7,000,000	0	7,000,000	4,117,400(ablution block),2,882,600(levelling)	To improve sports activities	Ongoing (75%)	Construction of Nyamaiya stadium
Drainage works at manga stadium	Manga	Proper drainage system	4,000,000	4,000,000	0	4,000,000	4,000,000	To manage drainage system	ongoing	Drainage works at manga stadium
Sports academy(ablution block)	Mekenene Nyankono	Improved hygiene at sports centers	4,000,000	4,000,000	0	4,000,000	4,000,000	To improve hygiene at sports centers	Ongoing (35%)	Sports academy at nyankono
County library and ICT Hub	Township	Encourage a reading culture	3,500,000	3,500,000	0	3,500,000	3,500,000	To encourage a reading culture	Ongoing (5%)	Construction of a county library
		TOTAL	18,500,000	18,500,000	0	18,500,000	18,500,000			

2.3.12 THE COUNTY PUBLIC SERVICE BOARD

a) Summary of achievements in f/y 2022/2023

The Board had competitively recruited various statutory and non-statutory office bearers as hereunder:

- The County Secretary
- 10 County Chief Officers
- Approved appointment of Governor's and Deputy Governor's appointee; Chief of Staff, Legal Advisor, Economic Advisor, Political Advisor, Senior office Administrator, Director Governor's Press Service, Liason Officer, Personal Assistant , Deputy Governor's PA.
- UHC Health officers
- Medical Interns
- Renewed contract for 499 ECDE Teachers
- Sensitized the County Staff on the declaration of Assets and Liabilities
- Approved promotion and designations for the county staff from different Department as recommended by the County Human Resource Advisory Committee(CHRAC)
- Purchase of official car for Chairman
- Submitted annual reports to the assembly

b) Departmental major challenges and the way forward

- Resources for re-allocation of funds for construction of Nyamira Headquarters. Hence the department of finance should allocate enough funds.
- Realignment of functions such as Urban Management, market infrastructure from Environment and Trade respectively to Lands
- Inadequate staff capacity to effectively implement the plans. Hence more workers to be employed
- Cabinet ratification and eventual county assembly approval of Nyamira municipal Spatial plan
- Inadequate finances especially in carrying out major projects such as housing projects and development plans have previously affected service delivery by the department., hence Enough budget to be allocated

2.3.13 PUBLIC SERVICE MANAGEMENT

a) Summary of achievements

- Payment of arrears worth Kshs. 30,000,000 to ECDE officers in the Department of Education and Vocational Training.
- All staff put under NSSF and NHIF systems
- Improved civic education
- More Human Resource trainings
- All staff were placed on enhanced medical cover and last expense cover, whereby they are able to choose a facility to access medical services
- Historical arrears on promotion for officers from the Department of Environment, Water, Energy, Mining and Natural Resources were cleared
- Staff welfare association approved by the cabinet and is pending registration
- Tracing and updating of staff personal files is ongoing to ensure that all officers have files and those officers whose files were not opened are being profiled for further investigation in collaboration with the CPSB.
- Revenue from administration and third-party institutions like the payroll rose since the collection is system in-built, we collect 100% of all process.
- Staff return Audit revealed that 45 officers are not in any departmental returns and their salaries stopped to allow for investigations.
- In partnership with EACC, 24 officers of interest were identified and salaries stopped to allow EACC complete investigation.
- Recruitment of critical technical staff was done for departments of Environment, Municipality, Public Works and Finance & Planning. Equally, people with disability (PWD) were recruited for the Departments of Public Service Management Health Services to address inclusivity.
- Training & development of about 200 staff under the KDSP Programme
- 20 attachees trained
- Over 500 officers promoted
- 100 Enforcement Officers received new uniforms
- Ward administrators received new uniforms

- Security drills and parade training undertaken under the leadership of the newly appointed director enforcement formerly a police inspector.
- Reorganization of enforcement cadre is ongoing and creation of revenue enforcement wing underway
- Initiated the recruitment of officers in the office of the County Attorney and technical staff in other departments.
- Undertook a payroll audit exercise, in collaboration with the directorate of Public Service, whose report is being implemented
- Payment of some of the pending bills for the Department.
- Timely processing of the payroll and subsequent payment of salaries to County staff.

b) Challenges in Budget Implementation and Way Forward

Challenges in budget implementation	Way forward
Capacity challenges in terms of a substantive County Director Human Resource Management, Payroll Manager and payroll staff.	Recruitment of a substantive County Director Human Resource Management, Payroll Manager and training of payroll officers.
Funding of field activities i.e. Sub-County and Ward offices.	Factoring field activities in the next budget for the Department.
Lack of essential enablers of Public Participation.	Establish appropriate enablers of public participation which includes; Rolling out Civic Education Curriculum.
Inadequate working equipment and staff	Develop policy and guidelines on staff transfers and deployment, Recruitment of additional staff and continuous training and development
Weak surveillance, patrols, supervision and enforcement of County programs.	Purchase of communication gadgets for surveillance, surveillance vehicle, uniforms and identification cards for officers. Restructuring and training of enforcement officers.
Weak ICT infrastructure and capacity.	Installation of Radio Calls Installation of Biometric System Installation of Data Record Management systems
Uncoordinated staff trainings	Institutionalize framework for staff training and development, centrally undertake staff training need assessment.
Weak inter-governmental relations	Operationalize County inter-governmental forum. Adequate funding of inter-governmental activities
Office space	Construction of twin wards offices.

Budgeting for salaries as staff work in one department and get paid from another department.	Aligning staff pay-points with the departments they work in.
Security of the Human Resource Management (HRM) office and payroll section in particular.	Securing of the HRM offices. Plans are already underway to install metallic grill doors at the payroll section.
Lack of communication policy and bill, and uncoordinated access to information to the public.	Finalize the communication policy and bill. Purchase of communication equipment and facilitation for social media engagement.
Slow decentralization of administrative structures	Decentralize and unbundle administrative structures to the lowest level (village)
Pending bills amounting to over Ksh. 12 million.	Factoring of pending bills in the budget FY 2024/25 in order to eliminate or reduce pending bills. Training officers at Government institutions after payment of training fees.
Funding of field activities i.e. Sub-County and Ward offices	Factoring field activities in the next budget for the Department.
Budgeting for salaries as staff work in one department and get paid from another department.	Aligning staff pay-points with the departments they work in

c) Sector Capital Project Performance

a) New and non-started projects and programs

project/progr amme code	project/progr amme name	Locat ion	Objectiv e	Year/ date starts	Year/da te of complet ion	source of funds			cumulative expenditure/com mitment	implementation(status% complete)	Remarks/chal lenges
						county govern ment	other s speci fy	total amou nt			
3110202	construction of masaba north offices	Masa ba north	Create office space			✓				NEW	NIL
3110504	Special Programme- industrial park	Siron ga	social- economi c growth			✓				NEW	NIL

2.3.14 NYAMIRA MUNICIPALITY

a) Summary of the achievements in financial year 2022/2023

After developing the municipal board and municipal administration by the help of World Bank U.I.G, the following achievements have been made;

- Preparation of the municipal spatial plan
- Development of municipal by laws
- Induction of board members which has led to effective functioning of the board.
- Equipping municipal offices.
- Upgrading of public works- CDF offices- hospital junction from gravel road to bitumen

b) Challenges and way forward

1) Delay in transfer of functions.

The municipality has a number of gazette functions which are yet to be transferred from other departments to make it fully operational. The transfer of functions involves providing the functions together with funds to be able to run the transferred functions. Currently the municipality is handling solid waste management as the only transferred function. There's need to speed up the process of transferring functions to enable the Nyamira municipality operate effectively and efficiently.

2) Inadequate personnel

Since inception, the municipality relies on staff from other departments who are not fully seconded to the municipality. There's need to hire more staff especially the technical officers to assist in the day to day operations including supervision of the projects currently being undertaken. Plans are under way to recruit the Municipal manager and other key personnel and also develop capacity through training to the hired staff.

3) Inadequate budget

The municipality budget allocation from the Ex chequer has been reducing by years since 2019. The municipality relies mostly on Conditional grants from the Kenya Urban Support Programme which may not be there in subsequent years. The transfer of functions will enable the municipality to collect its revenue and also seek support from other agencies to finance the municipality growth.

4) Incomplete policies and By-laws

The Municipality is yet to approve some of the laws and policies needed to guide its development and control /manage activities within its environs. The municipal spatial plan prepared for purposes of development control has not been approved at the County assembly for its implementation. Equally other developed bylaws are yet to be subjected to public participation. With the New Cabinet and County assembly in place, Plans have been made to have the plans approved after a political break.

c) Sector Capital projects Pefrvomenace

a) Completed/ongoing projects and programs

Project/ pro gramme code	Project/program me name	Locat ion	Obje ctive	Year/da te of comple tion	Source of funds			Cumulative expenditure/co mmitment	Expected smart result	Implementat ion(status% complete)	Remarks/chal lenges
					County Governm ent	Othe rs Speci fy	Total Amount				
FY2018/ 19	Upgrading to bitumen standards of (b5) Borabun-Golan heights resorts-Jua kali-nyamira boys-(b5)-Nyabite.	Muni cipalit y	Impr ove conn ectivi ty	5 th August 2020	County Governm ent	Worl d Bank	114,705,300	104,373,213.3	Complete bitumen standard road.	100%	Project is complete awaiting handing over
FY2019/ 20	Upgrading of Public Works Offices- cdf offices- Nyamira hospital junction from gravel to bitumen standards	Muni cipalit y	Impr ove Conn ectivi ty	30 th June 2020		Worl d Bank	82,859,330.47	40,850,604.50	Complete bitumen standard road.	70%	Project scaled down, pending payment for 2 nd certificate
FY2020/ 21	Proposed Construction and completion of fire station for county Government of Nyamira-Nyamira municipality	Muni cipalit y	Impr ove Secur ity	25 th July 2023		Worl d Bank	53,000,000	31,065,146.30	Complete up-to standards fire station building.	78%	Project Ongoing, 1 st certificated of Kshs. 22,890,625 has been presented for payment.
CGN/N M/T02/2 021/202 2	Proposed solar powered street lighting for county Government of Nyamira-Nyamira Municipality	Muni cipalit y	Impr oved Secur ity	2022	County Governm ent of Nyamira		5,000,000	4,358,600	Complete 20 working solar panels	100%	Project is complete
CGN/C 910637- 2021/20 22-1	Supply and Delivery of ICT Networking Equipment	Muni cipalit y	Impr oved Netw orkin g and	2022	County Governm ent of Nyamira		3,999,855.75	3,999,855.75		100%	Project is complete

			Security								
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b) New and non-started projects and programs:

Project/ pro gramm e code	Project/progr amme name	Loca tion	Object ive	Year/d ate of comple tion	Source of funds			Cumulative expenditure/c ommitment	Expected smart result	Implement ation(status % complete)	Remarks/ch allenges
					County Govern ment	Othe rs Spec ify	Total Amount				
FY2022 /23-1	Proposed upgrading of Nyamira Referral Mortuary Access Road to gravel standards	Muni cipali ty	Improv ed accessi bility	2023	County Governm ent of Nyamira		5,400,000	0	Standard Access Road		complete
FY2022 /23-2	Acquisition of Dumpsite	Nya mira Coun ty	Stabiliz ed Solid Waste	2023	County Governm ent of Nyamira		3,858,600	0	Acquired Dumpsite		ongoing

CHAPTER THREE

SECTORAL STRATEGIC PRIORITIES, PROGRAMMES AND PROJECTS FOR FY 2024/2025

3.0 INTRODUCTION

This chapter gives a detailed analysis of the strategic priorities, programmes and projects for the 2024/2025 Financial Year.

3.1 SECTOR OVERVIEW

The county government has the following sectors being; Agriculture, Rural and Urban Development; General Economic, Commercial and Labor affairs; Public Administration & Internal Relations; Social Protection, Culture and Recreation; Health Sector; Education Sector; Energy, Infrastructure and ICT; Environmental protection, water and natural resources and Justice Law and order.

3.1.1 Agriculture, Rural and Urban Development

Sector composition: The Sector comprises of the following; Land use management, Urban and Housing Development and management, Physical planning, surveying and management support services, Crop Production, Agribusiness & Land Management Services, Fisheries development, Livestock promotion and development services, Animal health and meat management support services, Co-operative development and management support services, Nyamira Municipality board and Irrigation services

Sector Vision, Mission and Goal

Vision: A food Secure and wealthy county anchored by an innovative, commercially oriented and competitive agriculture, road and rural urban development sector.

Mission: To improve the livelihood of the County residents and ensure food security through creation of an enabling environment and ensuring sustainable natural resource management.

Sector Goal(s): the sector works towards the achievement of the following goals;

- Competitive agriculture through creation of an enabling environment and provision of support services.
- Sustainable livestock and fisheries development
- Vibrant and self sustaining co-operative movement
- Sustainable administration of land management

Sector priorities and strategies

SECTOR PRIORITIES	STRATEGIES
Increased productivity of crop enterprises/ value chains	Provide subsidized input targeting the vulnerable households;Operationalize the Agric finance Act;Train agro-dealers & input suppliers of quality conformity;Establish Soil sampling and testing services;Procure infra-red soil pH testing kit;Train officers on use of soil test kit;Train farmers on soil fertility improvement technologies;Train farmers on farm soil & water conservation structures;Initiate postharvest lose reduction initiative;Establish Value addition, Agro processing centres;Train Officers and farmers on postharvest loss reduction;Invest in locally led postharvest loss reduction strategies;Support establishment of micro irrigation schemes;Promote water harvesting for micro irrigation;Re-habilitate dams to enable micro irrigation;Enhance pest & disease surveillane mechanisms[Establish plant clinics in every sub county;Train farmers on Integrated Pest and Disease management (IPM);Form County Pest & Disease rapid response team;Employ more extension staff;Institute efficient extension service delivery methodologies e.g. e-extension;Improve staff mobility, & facilitation;Improve the work environment & safety;Explore PPP in extension;Extension staff skill & competence develop;Train and use community resource persons/lead farmers;Train farmers on modern technologies (TIMPS);Capacity build staff on latest technologies;Develop Appropriate innovations suitable for various AEZs in Nyamira;Work closely with research institutions to develop and disseminate technologies;Support/Revitalize coffee & pyrethrum in the County;Enforce implementation of the new reforms in the s cash crops sector;With coffee & tea sector agencies, work to develop & market Nyamira Tea & Coffee as Brands;Provide extension services to cash crops sector;Sensitization on land consolidation;Regulatory framework on land subdivision;Promotion of Small holder High value Horticulture crops);Promote intensive farming, better technologies;Train farmers of Farm planning;Promote climate smart technologies;Partner with the national Government and development agencies to mainstream climate change in Agric sector;Promote sustainable production & conservation of environment;Initiate youth in agriculture programs such as 4K Clubs, Young Farmers' ClubsEmbrace use of technology in Agricultural Value chains;Come up with legislation on Coordination of Agric sector;Work with National Government (MoA) to implement extension policy
Improved access to sustainable markets	Organized marketing of agricultural produce (Aggregation & Bulking);Set up modern produce aggregation & cooling centres;Promote & utilize digital marketing of agricultural produce;Strengthen Producer organization, CIG, VMGs constituted in other projects such as NARIGP, ASDSP, SHEP BIZ;Branding of Nyamira products (marketing as brands);Work with potential buyers/Importers to set standards Create linkage to niche markets/Export markets;Set up value addition & agro processing centres;Engage neighbouring counties for possible set of regional value addition centres;Develop a legislative framework on marketing of agricultural produce in Nyamira County.
Improved land use and management	Review land tenure system;Promote youth in agriculture initiative;Advocate for equal access to land as a factor of production;Training farmers and staff on farm planning and budgeting;Develop farm plans for farmers for efficient utilization of factors of production;Promote conservation Agriculture;Promote soil fertility improvement initiative;Support access to farm implements and machinery;Promote land mechanization;Set up an Agricultural mechanization Station in the County;A policy on subdivision of agricultural land;with other sector players, develop a land use policy.

Reduce disease outbreaks	Enhance stock route inspection;adequate facilitation of veterinary officers and enforcement officers;Enhance use of livestock branding technologies;Enhance collaboration with the national security agencies;Capacity build the farmers;Stakeholders involvement;Maintaining reserves of critical vaccines;Vaccination;Veterinary laboratory;Revival of economically viable dips;Youth involvement in livestock spraying
Increase productivity and production of livestock	Enhanced farmer capacity building, farm visits, field days, barazas, Demonstrations, Education tours, shows and exhibitions;Carry out soil sampling and testing;Diversification of fodder and pasture;Adopt modern farming technologies(organic farming, minimum tillage and crop rotation);Capacity build farmers on modern feeding technologies (dry matter feeding ,total mixed rations(TMR), home made rations);Development of genetic seed banks.
Increase food safety and standards	Capacity building of the value chain actors (meat inspectors, meat, milk, fish, honey producers and traders;Implement food safety standards; Promote food traceability;Implement strategies for elimination of residues in food of animal origin and prudent use of antimicrobials in food animals;Encourage public private partnership to spur investment in provision of slaughterhouses
To improve livestock extension services	Enhance capacity building(staff training, recruitment of technical staff, farmers);Infrastructural establishment (offices, electricity, telephones);Provision of transport;Develop policies that promote extension linkages with stakeholders(conferences,MOUs);Establish farmer/staff training institution;Establish biotechnology laboratory
Increase capacity	Capacity building of the value chain actors.
Subsidized value addition equipment	Enhance public-private market linkages';Expand the subsidy programme
Organized marketing system	Sensitize farmers on collective marketing;Regulatory framework;Establish market information systems;Capacity.
Strengthen livestock disease control management	Enhance stock route inspection by adequately facilitating veterinary officers and enforcement officers;Enhance use of branding technologies to facilitate livestock traceability;Enhance disease and pest control, surveillance;Building a strategic vaccine reserve and a veterinary laboratory at the county;Revive economically viable dips, build farmers/youths capacity on spraying and safe use of agrochemicals, through establishing collaborative linkages with Agrochemical companies;Draft regulations governing keeping/rearing/licensing of pets, with a view of inculcating responsible ownership;Embrace one health approach whereby Veterinary directorate and the department of public health work together through formation of a working group or committee to spear head the eradication of zoonotic diseases
Strengthen breeding services	Enhance sensitization and capacity building,;Training of farmers on breeding cycle;Control and treatment of breeding diseases, Initiate Policy and programme on mass castration of bulls to minimize natural breeding;Set up a multiplication centre.
Improve quality control of meat and meat products	Establishment of modern slaughter and meat processing facilities
Proper and coordinated development	Complete the ongoing spatial development plan;Provide civic education to contractors;Recruit technical human resource;Establish and Operationalize Enforcement &compliance unit;Establish and Operationalize Enforcement vetting committees;Establish and OperationalizeCounty land use Policy
Informed public on land and land use matters	Public sensitization on land and land use issues;Printing and dissemination of land and land use information;Strengthen existing land tenure system
Production and improving housing quality to affordable	Refurbishment of existing houses;Sensitize the masses on Public private partnership initiatives;Lower prices on

housing units for ownership and rental	succession;create financing strategies to promote investment in low-cost housing;Promote use and adoption of appropriate building technologies to lower the cost of building;Give incentives to the private developers
Provision of adequate and accessible office space and staff houses	Partnership with financial institutions & private developers Provide sufficient budgetary support to complete the ongoing county Hqs offices Purchase land for civil servants housing scheme;Formulate and implement policies that contribute to the creation of inclusive and affordable housing for all
To raise the correct revenue from land rate and plot rent	Provide budgetary support towards updating of valuation rolls;Update existing valuation rolls; Seek consultancy services
To secure rights over land and provide sustainable growth	Establish proper record management;Establish land boundaries;Establish survey beacons;Use of modern survey equipment Recruit technical staff ;Employ land survey across the wards;Decentralize the land offices to the sub-counties; establish local development plan
To create properly coordinated land transactions	Establish proper land record management;Establish land management committee;Establish land registry;Employ digital system of keeping land information; Review of existing land ownership
To improve movement and access in urban areas	Sensitize the public on opening of access roads;Carry out survey and beaconing; Maintenance of existing roads
To have properly designated vehicle parking system in our urban areas	Construct parking lots in urban centers
organized and orderly outdoor advertisement in our urban centers	Establish laws to guide the outdoor advertisements
To improve drainage system in our urban centers	Construction of perforated pavements;Enforce regulation on built plot ratio;Construction on modern drainage systems;Regular maintenance of drainage channels;Establish regulations to control throwing of waste into the drains
Empowering Co-operative societies	Train all the management committee;Initiate cooperative Information Management System (CIMS);Enforcement of relevant laws, policies and regulations;Creation of Cooperative revolving fund
Compliance of Co-operative societies	Holding seminars, workshops and exchange visits;Board meeting;Regular inspections;Regular statutory audits;Regular Spot checks;Preparation of County cooperative code of conduct; Conducting Co-operative societies elections
Marketing Development	Enhance communication among all stakeholders;Initiate cooperative Information Management System (CIMS);Formation of Co-operative bulking centres
Adoption of modern fish farming technologies	Strengthen aquaculture extension services;Training farmers on modern fish farming technologies;Promote appropriate fish handling and preservation technologies;Promote Value addition and marketing of fish and fishery products
Enhancing aquaculture production	Develop a fish hatchery to enhance access to quality fish seeds(fingerlings) ;Enact a County Fisheries bill
Sustainable utilization of dam and riverine Fisheries resources	Enhance fish stocks in natural water systems;Promote utilization of fisheries resources in the county;Promote co-management of fisheries resources;Strengthen enforcement of fisheries legislations;Stocking dams and natural water systems;Establishment and operationalization of dam management

3.1.2 General Economic, Commercial and Labor Affairs.

Sector composition

The sector comprises of the following sub-sectors being Trade, Weights and Measures, Industrialization, Tourism and Micro and Small Enterprises. This sector is mainly responsible for the promotion and development of commercial and economic activities including value addition and consumer protection

Vision and Mission:

Sector Vision

A nationally and globally competitive county economy with sustainable and equitable socio-economic development through promotion of trade, investment and enterprise development

Sector Mission

To promote, co-ordinate and implement integrated socio-economic policies and programmes for a rapidly industrializing, investing and entrepreneuring economy

Sector Goal(s):

The overall goal of the Sector is economic empowerment through creation of conducive business environment, mobilization of Savings and investments

Sector priorities and strategies

Sector Priorities	Strategies
<ol style="list-style-type: none"> 1. Provide safe and hygiene trading environment 2. Better managed markets 3. Carry out business training 4. A reliable traders data bank 5. Provide traders with loans/funds 6. Equip clients with information and network 	<p>Secure trading space by fencing markets; Construct markets and market Sheds, Open new markets; Construct market Toilets to allow a hygiene environment; Construction of warehouses; Install lighting in markets; Supply water to markets; Open and improve access roads to markets; Additional market days; Market repairs; Control of storm waters in markets.</p> <p>Develop market management policies and other legislations; Constitute market committees; Conduct market committee elections.</p> <p>Conduct business trainings to improve business skills; Enhance sensitisation on business matters and opportunities; Organize Investment forums; Promote saving culture.</p> <p>Conduct business mapping to ensure there is reliable data on businesses; Licence all businesses; Collect revenue from all businesses through Single Business Permits; Review revenue rates i.e. SBP,market fee to make them affordable;Enhance market due collections. Develop legislation to provide loan kitty; Give affordable loans to deserving businesses.</p> <p>Identify participants for various exhibitions; Explore relevant exhibition for participation by officers and traders; Participate in identifying products to be exhibited,</p>
<ol style="list-style-type: none"> 1. To attract local and foreign industrial investment as well as Promoting value addition in the counties 2. Generate employment opportunities 3. Improve product competitiveness and business environment 	<p>Conduct training needs analysis from which we derive areas of training eg marketing, value addition, record keeping.</p> <p>Mobilize the relevant supporting institutions like KIE, KEBS, KIRDI, KIPI etc to disseminate information on their products and services on the ground.</p> <p>Hold exhibitions modelled under One Sub County One Product; Provide specific tools and machines to entrepreneurs and innovators based on strengths from a particular area cluster;Build worksites and industrial development centres in each Sub County.</p>
<ol style="list-style-type: none"> 1. Create and ensure a level playing field that facilitates fair competition in trade transaction involving quantity measurement. 2. Ensure use legal weighing and measuring equipment's 3. Increased inspection activities 	<p>Train traders on fair trading practices; Sensitize consumers their rights.</p> <p>Enforce the existing laws and regulations by conducting regular inspection of traders premises.</p> <p>Carry out verification of traders weighing instruments.</p>
<ol style="list-style-type: none"> 4. Ensure promotion of uniformity of all weighment and measurements in trade through procurement and maintenance of physical standards of weights and measures. 	<p>Examine, test and stamp weighing and measuring equipment in use for trade;Certify weighing and measuring equipment;Carry out inspection on persons selling and repairing weighing and measuring equipment; Carry out bi-annual calibration of standard in compliance with primary national standard</p>
<p>Continuously ensure all weighing and measuring equipment for trade use are accurate,</p>	<p>Examine, verify, stamp and certify the weighing and measuring equipment the trader is using;Examine, verify, stamp and certify the weighing and measuring equipment the trader is using;Carry out the investigation of complain pertaining fraudulent use of weighing and measuring equipment;Prosecute the trader infringing laws and regulations governing trade.</p>

Improve revenue collection	Certify all weighing and measuring equipment in use for trade;Regular inspections of weighing and measuring equipment in use for trade;Procure weights and measures working standards and tools
To promote tourism development	Marketing and branding of tourist attraction sites;Diversification of tourism products;Development, maintenance and adequate financing of tourist attraction sites Provide adequate facilities at the tourist attractions site Harnessing Agri Tourism, Eco Tourism and Conference Facilities;Surveying and demarcate the sites to avoid encroachment

3.1.3 Public Administration&Internal Relations

Sector composition: The sector is composed of the following sub-sectors; Accounting Services, Audit and risk management, Supply Chain Management Services, Economic Planning and Budgeting, Monitoring and evaluation, Resources Mobilization, Human Resources management and development, enforcement and compliance, special programmes, public participation and civic education, Administration and co-ordination of the decentralised units, Legislation and representation, oversight, Liaison and advisory services, County executive affairs and County results delivery services, County public service board and national bureau of statistics

Vision: A leading sector in public policy formulation, implementation, coordination, supervision and prudent resource management

Mission: To provide leadership and policy direction in resources mobilization and management for quality public service delivery.

Sector Goal(s): Enhanced management of public resources, policy formulation and implementation for economic development and safeguarding of the county government interests.

Sector priorities and strategies

Sector priorities	Strategies
Strengthened and established coordination, management and administration of Citizen Engagement Programmes	Formulate, enact and implement the necessary policies, manuals, legislation and procedures for civic education; Develop curriculum for civic education in collaboration with all actors and customize the same for specific needs; Establish citizen education mechanisms for the minorities and marginalised groups in line with the Constitution and other related laws; Develop and popularize Charters, specifying how, and when to participate, and the available opportunities for participation; Ensure an encompassing and continual civic education within and at all levels of government both at the county executive and the assembly; Ensure civic education programs promote a participatory culture driven by integrity, national values and principles of good governance; Provision of motor vehicle for Public Participation unit; Formulate and review policies, legislation and procedures necessary to make information available and accessible; Ensure timely publication and dissemination of all information needed by the citizens for effective participation in a language(s) and media that are appropriate, including both official languages and in accessible formats for PWDs and the public; Assist in Establishment of a user-friendly system where information requested is provided in conformity with the Constitution and other applicable laws related to access to information; Ensure any limitation on access to information is in conformity with the Constitution and other laws related to access to information; Ensure a collaborative approach to information sharing; Ensure that records are accurate, authentic, have integrity, are usable and recorded in a manner which facilitates the right of access to information in conformity with the Constitution and all other relevant laws; Establish and strengthen complaints and redress mechanisms and procedures that are simple, available, publicised and understandable by users; Assist in promotion of Alternative Dispute Resolution mechanisms; Assist in establishment of internal complaints and redress mechanisms; Ensure compliance with existing laws and complaints reporting mechanisms; Sensitization of the public on complaints and redress mechanisms; Establish mechanisms for timely feedback and reporting on public participation at all levels; Review, formulate and implement plans on feedback on public participation; Ensure that responsible entities develop guidelines on receiving and analysing feedback from citizens, sharing and incorporation into development processes; Ensure reports provide justification for decisions made; Establish a well-resourced and updated M&E system for Public Participation; Map and identify various marginalized and minority groups for effective public participation.
Prudent utilization of public financial resources	Development of policies, manuals & regulations; Provision of a motor vehicle for Accounting Services; Capacity build staff / personnel; Institutionalize the reports centres; Automation of Revenue Collection; controlled procurement system and over casting of own source revenues Development of an Asset Management Register; Development of an Asset Management Register; Establishment of Records Management System.
Efficiency and effectiveness in supply chain management	Development of policies, manuals & regulations; Capacity build staff / personnel and suppliers; Establish an Asset Management Register; Capacity build supplies and employees on the IFMIS Modules; Establish a Records Management System; contract a storage centre with an established institution; Establish a Fleet and Fuel Management System; established structures of co-ordinating the assets; Provision of a motor vehicle for Accounting Services and Adhere to set deadlines.
Strengthen coordination and institutionalisation of the enforcement and compliance support programme	Recruitment of enforcement officers carrying other roles; procurement of enforcement vehicles; procurement of more enforcement equipment & tools; provision of staff trainings to the existing officers; Allocation of office space & holding yards The executive to allocate/avail office space at Nyamira South sub county Headquarters; provide more

	enforcement uniforms; develop an enforcement and compliance policy.
Ensured value for money and risk management	Provision of a motor vehicle for the Audit reviews; Adequate audit budget; Provision of adequate office space; Acquire and install audit systems (Teammate); Citizen assessment audits; Advisory audits and Sensitization forums on services offered by audit unit
Timely delivery of core managerial and leadership competencies	To develop management policies, service delivery charter; Development of communication strategy; capacity building of the Board members and staff; Holding of the annual public service establish record management system week.
Strengthen monitoring and evaluation system	Develop a dedicated monitoring and evaluation framework in the county as per the CIMES guidelines; Operationalize the County Integrated Monitoring and Evaluation System (CIMES); create monitoring and evaluation committess in the departments all the way toward level; contoinous capacity bulding of the relevant staff on M&E.
Provide efficient administarative and dentraliisation services	Establish policy frameworks; Provide adequate office space; Full operationalization of decentralized units(village units); Establish citizen service centre'; Sensitization and trainings of staff
Strenthened policy and budgeting formulation	Develop County statistical abstract and updating of the County Profile; Equip the County Documentation and Information Centres; Develop the County Handbook; conduct regular adhock surveys; Pre-feasibility studies at project initiation; Formulation of budget implementation policy; Establish the planning co-ordination units all the way to wards etc County Planning and budgeting units; sub-county development committee; ward development committee and the village developmenbt Committee; execute the budget calenders; training on the Hyperion (Plan to budget) and other budgetery requirements; Prepartion of policy documents like CIDP, ADP, CBROP, SECTOR REPORTS, CFSP, CDMSP, PBB and APRs.;
Enhanced resources mobilization	Automation of county revenue collection process; Strengthen revenue administration and management; bills and other revenue administration legislations; enhanced eforcement; proper funding of the revenue activites;

3.1.4 Social Protection, Culture and Recreation

Sector composition

The sector comprises of the following; Youth affairs, Genders affairs, Cultural services, children services, social services and Disability mainstreaming and sports affairs.

Sector Vision and Misiion

Vision

To be a leading County in social development, having high levels of gender parity in all spheres of life.

Mission

To empower the youth and vulnerable groups, promote culture and sports, and protect children while Main streaming gender parity for sustainable socio-economic development.

Sector Goal

Achieved social development by enhancing social inclusion

Sector priorities and strategies

Sector Priorities	Strategies
Disability mainstreaming and sensitization programs	Sensitization campaigns on the rights of persons with disabilities;Mainstreaming training and audit to government ministries and MDAs;Enforcement of relevant laws, policies and regulations on pwds;Recruit staff ie sign language interpreters;develop county specific plan of action for pwds;Sensitization campaigns against harmful practices
Registration of persons with disabilities with NCPWD and wareness creation on PWAs and Enhance PWA programs	Devolve Assessment facility to sub county hospital;free assessment and any other health services to PWDs;sensitization campaign on disability;Employ assessment team;Conduct mass registration at the locational level Sensitization campaign
Provision of safety net programs for persons with disabilities	Scale up of PWSD CT , scholarship nd bursaries;Enforcement of relevant laws, policies and regulations ;operationalize county PWDs act and policies
Adequate provision of assistive devices	procure various assistive devices and issuance to beneficiaries;Enforcement of relevant laws, policies and regulations;operationalize PWDs act and policies
Improve performance /standards in sports	Establish and equip talent centres /academies;Establish and equip sports facilities (Build stadia and playing grounds) at grass root levels;Develop laws, policies and regulations at county level;Train sports personnel;Mentor and nurture talents;Benchmarking by sports personnel;Capacity building of sports personnel;Develop a reward and motivation system;Create awareness on the existence and importance of other or emerging sports disciplines (tennis, basketball, rugby etc);Organize annual sports and cultural festivals/ events week;Organize sports activities/tournaments at all levels;Support and nurture young talents through funding of sporting activitiesStart club;Establishment of a high altitude training centres
High levels of Gender mainstreaming	Sensitization campaigns on Gender mainstreaming;Launch Area Gender Technical Working Groups (GTWG) at county level and ward level; Construct offices at sub county levels;Train Area Gender Technical Working Groups (GTWG) at all levels;Initiate Gender Protection Information Management System (GDIMS);Enforcement of relevant laws, policies and regulations; Establishment of gender recovery centre/protection/ rescue centre Nyamira County;Increase Women empowerment- through provision of soft loans/grants to women groups. County wide; Recruit staff; Customize national policies to county;Identification of partners to support development of various gender policies
Positive cultural practices	Sensitization campaigns on Gender mainstreaming;Launch Area Gender Technical Working Groups (GTWG) at county level and ward level;Initiate Gender Protection Information Management System (GDIMS);Establishment of gender recovery centre/protection Nyamira County HQs;Anti FGM Board be devolved to county level
To reduce the rate of defaulters on affirmative loans/funds	Increasing funding from government and other multi- national partners. The county government to establish gender affirmative funds.
Establish GBV recovery centres	Identification of partners, state and non-state partners(NGAAF, county government and NGAO
Establish GBV spaces/ homes	Identification of partners, state and non-state partners(NGAAF, county government and NGAO
To end the causes of triple threats and ncrease accessibility of gender statistics of the county	Increase collaboration and multi-sectoral approach, GTWG and policies such as children/;’[-n’s act Advocacy and collaboration with stake holders;Awareness creation

High appreciation of cultural heritage	Construction of a social hall in every sub county;Establishment of cultural centres Keroka, Nyamaiya & Nyamira;Establishment of botanical garden at county headquarters;Restoration of traditional caves at manga sub county';Celebration of annual cultural and sports festivals ;Collection and preservation of artefacts;Equip the museum structure at manga;Refurbish the museum structure at manga;Documentation of oral traditions;Initiate a county choir and band and elders;Development of Nyamira film industries/studios {to document and showcase culture as an industry for employment for the youth}
Enhanced reading culture	Construction of one library per sub county;Create awareness on the importance of continuous reading county wide;Lobby for institutions to donate books to libraries in Nyamira county;Make the existing library to be user friendly.
Controlled Betting , lotteries and gaming	Develop county specific laws, policies and regulations Conduct campaigns to sensitize the public on the negatives of addition to betting and gaming
Controlled alcohol consumption, drugs and substance abuse	Enforcement of relevant laws, policies and regulations at national level;Review of Nyamira County Alcohol consumption and control, and substance abuse act 2014;Proper enforcement of relevant laws, policies and regulations;Recruit staff ;Establish at least one rehabilitation centre;Conduct campaigns to sensitize the public on the dangers of addition and abuse of alcohol, and substance abuse
Enhanced community participation in socio-economic activities	Mobilize and sensitize community members on the importance of group formation;Registration of community groups in accordance with Community Group Registration Act 2022;Establish and capacity build County and Sub-County Social Development Committees (SDCs) as guided by the Act;Capacity building of community groups on resource mobilization; Link community groups to MFIs, State and other Non-State actors
Local communities protected from unintended negative adverse effects of social risks on development projects	Engage National Government and other non-state actors on the formation and training of County Social Risk and Management Committee;Address complaints and grievances from community members affected by development projects in the County
Rights of older persons protected Strengthened partnership on the implementation of older persons and ageing programmes	Develop County Policy Brief on issues affecting older persons and Ageing;Hold consultative engagement forums on intergenerational solidarity Engage State and Non-State actors on addressing issues affecting older persons and ageing Organize and participate in observance of the UN day on Older Persons (UN IDOP)
Strengthened family care and support systems	Identify and train County Trainer of Trainers (ToTs) on National Parenting Programme (NPP);Train Lay Volunteer Counsellors (LVCs) as facilitators on the National Parenting Training Manual (NPTM);Train parents/caregivers (including parents and caregivers of persons with disabilities) on NPP
Improved economic livelihood standards amongst the vulnerable members in the community	Capacity building of all cash transfer beneficiaries and caregivers on financial literacy Mobilization of beneficiaries and caregivers in cash transfer program to ensure 100% utilization of the stipend
strengthen child protection system in the county	Sensitization campaigns on child rights;Train CACs at all levels;Improve Child Protection Information;Management System (CPIMS) usage and data sharing;Enforcement of relevant laws, policies and regulations;Recruit staff;Build county child rescue centre;Develop, launch and implement a County Child Policy;Sensitization campaigns against harmful cultural practices; Coordinate County stakeholder meetingsPromote family based care for all children;Scale up of CT OVC;Scale up and bursaries;Enforcement of relevant laws, policies and regulations ;Provide parenting training to caregivers;Community

	awareness;programs to promote care for children;Advocacy and lobbying of partnerships to support vulnerable households;Advocacy to improve county funding for children welfare programs;Conduct parenting training sessions
To promote youth talent, innovation and entrepreneurship development through Promotion of skills development and job creation for the youth.	Hold sensitization Fora/clinics on Affirmative Action Funds. (AGPO, UWEZO, YEDF, WEF, NGAAF);Fund more youth groups.;Create a legal framework for follow-up of loan defaulters.;To create a youth development fund at the county level.;Constitute a Youth Sector Working Group on Youth; Unemployment;Operationalization of Community Youth SACCOs;Hold talent Auditions and innovation contests to harness youth talent and innovation;Link the harnessed (identified) youth talent and innovations to relevant stakeholders for mentorship/ skills transfer/Incubation/Technical support /Financial support/ markets networks;Develop a youth talent and innovation documentary;Mobilize and engage youth in Brand Kenya;Active campaign;Enactment of a Youth Policy, Bill and Act;Awareness creation on the Youth Policy;Establish youth sector working groups;Hold implementation forums on Youth development Policy;Establish a Youth Development Index technical working group;Hold a retreat to develop a county; Youth Development Index framework;Analysis of data, report writing and printing;Benchmarking by Youth Development Officers; Provide internship opportunities;Sensitization on the importance of technical skills;Mobilize youth to join TVETs;Multi sectoral collaborations towards an Industrialized economy;Sensitization programmes and activities on corruption;Hold Career guidance for;Train youth in new technologies;Construct and renovate offices;Develop county specific plan of action for youth;Identification of youth engaged in agriculture. Sensitization on drugs and substance abuse and negative cultural practices (FGM) and Radicalization.
To promote, support & mobilize youth in Youth social development	Training Youth in Leadership and life skills;Map and Engage youth partners in Decision making;Train Youth on mentorship and Sensitize on National values;Engage Youth in peace building through youth exchange programmes and activities;Carry out a baseline survey to collect data on youth mentorship programs from the youth on the ground;Design and Develop a training manual on youth mentorship & Coaching;Sensitization on environmental conservation;Tree planting exercises;Refurbishment and Equipping of Youth Empowerment Centres;Provision of adequate facilities and equipment;Operationalization of YECs;Construction of new YECs;Train Youth empowerment centres management committees; Sensitization of youth on Sexual and Reproductive Health issues.

3.1.5 Health Sector

Sector composition: the sector consists of the following; Medical Services, Health Products and Technologies, Promotive and Preventive Health Services and Health Administration, Policy planning, Monitoring and Evaluation and support services.

Sector Vision and Mission

Sector Vision

A healthy and productive county with equitable access to quality health care.

Sector Mission

To provide quality health services for socio-economic development of the people of Nyamira County.

Sector Goal(s): The section provides what the sector aims to achieve

- The department is also guided by the following Strategic Objectives:
- Provision essential health services
- Eliminate Communicable Conditions
- Minimize exposure to health risk factors
- Halt, and reverse rising burden on non- communicable conditions
- Improve Health infrastructure
- Foster collaborations for sustainable health service delivery
- Policy development, planning and research
- Sustainable health care financing for achievement of Universal Health Coverage

Sector priorities and strategies

Sector Priorities	Strategies
Increase health financing	Digitalise billing system; Increase number of services provided; Lobby for increased departmental allocation from treasury; Advocate on the increase on registration on NHIF; Registration of indigents and funding of their NHIF premiums
Develop relevant policies and guidelines	Customization of national guidelines and policies; Enact the Revolving Drug Fund act
Improve preventive maintenance	Develop asset registers; Regular maintenance of vehicles, plant and medical equipment
Strengthen medicine and non-pharms supply chain	Have in place commodity management system
Procure medical equipment as per norm and standard	Progressively equip all health facilities to attain norms and standards
Digitalise health services	Roll out a robust Health Management Information System
Develop research framework	Institutionalize Research within the department
Improve staff welfare	Develop and implement staff motivation framework
Improve skills mix	Training through on job and in service
Increase Staffing	Recruitments of additional staff
Avail specialized services.	Completion of doctors plaza
Adequately layout facilities	Follow norms and standards to construct health facilities Strengthen collaboration with Public works
Provide essential health services	Conduct survey on causes of high maternal and neonatal deaths.
Strengthen community health systems	Provide incentives to Community Health workers
Develop health facilities master plan	Facilitate health facilities to develop master plans
Develop collaboration framework with health-related sectors	Hold stakeholders meeting and Establish call centre
Minimize exposure to health risk factors	Community health Education; Set up IPC committees in all facilities and AYSRH activities
Strengthen provision of public health services	Carry out inspections of eateries and health facilities; Carry out food sampling in markets; Enforce public health laws
Reduce the burden of non communicable diseases and malnutrition	Develop a cancer centre at NCRH; Early screening and detection of NCDs
Eliminate communicable diseases	Health promotion
Reduce the burden of Violence & Injuries	Capacity build staff on emergency response; Create emergency response teams in all facilities; Community sensitization; Form a multi-sectoral TWGs; Construction of Accident and emergency centre at NCRH; Construction of GBVRC at NCRH

3.1.6 Education Sector

Sector composition: this sector comprises of the following; ECDE and CCC Services, Vocational training, Teachers service commission, Secondary and Primary Education etc

Sector Vision and Mission

Vision:

To be a lead County in the provision of Education, Vocational Training and Entrepreneurial skills for sustainable development.

Mission:

To provide quality Education and Vocational Training skills for creativity, innovation and development

Sector Goal (s)

- Administration and management of education programmes at ECDE & CCC and Vocational Training & Home Craft Centres
- Quality assurance, supervision and maintenance of Standards in ECDE& CCC, VCTs & HCCs
- Teacher Management, development and utilization for effective service delivery
- Mobilization and development of curriculum support materials
- Auditing of institutional accounts
- Provision of bursaries and grants to institutions,
- Mobilization of resources for infrastructure development,
- Providing policy guidelines and advisory services.
- Strengthening the ICT infrastructure, policy framework and capacity development.
- Establish Collaboration and Partnership with partners and line ministries

Sector priorities and strategies

Sector Priorities	Strategies
Enhanced access to quality education thereby through providing a conducive learning environment, provision of furniture	Sensitize major stakeholders to support ECDE infrastructure development;Resource mobilization;Strengthening partnerships and linkages
To provide a conducive learning environment	Sensitize major stakeholders to support ECDE infrastructure; Resource Mobilization; Strengthening partnerships and linkages
To enhance access to quality education through facilitating teaching and learning	Resource mobilization;Innovation and creativity by using locally available material to prepare Teaching and learning support materials
To promote the health of the learners, enhance enrolment, retention and ensure full transition	Resource mobilization;Stakeholder engagement for support;Sensitization of the community on the importance of school feeding programme
Recruit and deploy teachers to pre-primary school	Allocate adequate resources to employ enough ECDE teachers
Formulate policies in line with COG and mainstream ministries	Resource allocation, COG commitment on ECDE;Strengthening partnerships and linkages
Enhance ECD development and learning through play	Community engagement as well as Boards of management of schools to provide land;Acquisition of government land
Promote integration of nurturing care in preschools	Promote integration of nurturing care in preschools
To enhance monitoring and support of curriculum delivery	Adoption of the scheme of service;Leverage on the available staff and resources
To improve quality of education services	Strengthening partnerships and linkages and Resource mobilization
Increase number of beneficiaries in busary allocation	Transparency in bursary disbursement
To enhance delivery of the curriculum	Embrace innovation Strengthen partnerships and linkages Benchmarking
Construction of workshops, classrooms and dormitories	provision of adequate budget for construction of workshops, classrooms and dormitories
To provide training materials	Funding VTCs in form of capitation to trainees
Provision of adequate tools and equipment	Provision of adequate budget
To employ trainers in different specialties	Provision of adequate budget to employ trainers
To establish incubation centers	Provision of adequate budget to establish incubation centers
To establish policies on VTCs operations	To develop county VTC policies

3.1.7 Energy, Infrastructure and ICT

The Sector composition: the sector has the following subsectors and their roles

a) Roads: Design, construction, improvement, repair and maintenance of county roads and related facilities; Motor Vehicles Inspection; Mechanical and transport services; County Transport, roads, public works and disaster management policy planning and management; Protection of County road reserves; Maintenance of inventory of government property in liaison with the County treasury; Overseeing provision of mechanical and electrical(Building) services to public buildings and Development and management of government buildings

b) Transport, and Public Works: Motor Vehicles Inspection; Mechanical and transport services; County Transport, roads, public works and disaster management policy planning and management; Maintenance of inventory of government property in liaison with the County treasury; Overseeing provision of mechanical and electrical(Building) services to public buildings; Development and management of government buildings

c) Information and communication Technology (ICT): To automate all County Government services for effective service delivery; To facilitate dissemination of information for decision making through ICT; To provide a data bank for the County Government of Nyamira; To maintain and service all ICT equipment and software in Nyamira county; To enhance internal communication through installation of Networks; To improve service delivery to Nyamira residents through use of ICT and To facilitate other Departments to be effective in Service delivery technology

d) Energy: Implementation of rural electrification and promotion of alternative energy sources

e) Disaster Management: To coordinate all DRM issues in the country; To advice the National and County Governments, private sector and all stakeholders in DRM; To coordinate, collect, review and analyze information relevant to DRM; To establish a National Early warning and emergency community system; To promote disaster risk management capacity building, training and education throughout the country including in school; To promote and strengthen linkages with key state department, international organizations, counties, wards and community based disaster management structures; To promote research into all aspects of disaster management and to oversee regular drills and exercises in all public establishments

Sector Vision, Mission and Goals

Vision

To provide reliable transport system and state of the art public works for improved quality of life.

Mission

To promote adequate, safe and well maintained transport system, roads infrastructure and public works services for socio-economic development.

Sector Goals

Improved infrastructure to spur economic growth and development.

Sector Priorities and Strategies

Sector Priorities	Strategies
Reduce traffic jam in the central area	Construct more parking lots; Construct extra BACK streets to off load traffic & open existing narrow roads and Control urban development
Ensure passable and safe road network Improve road network in the county	Undertake regular Routine Maintenance on the roads that are in a good condition (maintainable network); Spot Improve bad sections of the good roads to consolidate the maintainable network; Partial rehabilitation of prioritised links in order to improve connectivity and provide access to the majority of the population; Construct bridges and drainage systems at appropriate points and junctions where there is no road continuity.
Ensure sustanaibility of safety to road users	Replace missing road furniture; Install new road furniture; Provide sustainable budget and Hold public awareness meeting
Ensuring proper drainage systems	Maintain the drainage systems regulary; Constuct new culverts at appropriate points; Introduce new drainage systems where needed and Unblock any blocked existing drainage system
Increase classified roads networks	Carry road inventory survey of all roads in the county and Policy review on road classification
Cover the entire area in road networking	To procure: Prime mover; Excavator; Shavel and 2 Tippers
Improved employee skills	Put up a Training programme and resources for the same
Enhance disaster response methods	Capacity building of the team and Recruitment of more firefighters and divers
Enhance reliability and stability of power supply to Nyamira	Provision of adequate financial resources; Capacity building especially in the area of renewable energy and Collaboration with experts in the industry such as REREC.

3.1.8 Environmental Protection, Water and Natural Resources

Sector composition: The sector is comprised of the following sectors and roles

a) Water support services

The following are the roles being; Water Sources Protection and pollution Control; Waste Water Treatment and Disposal policy; Liquid waste Management; Water Catchment Area Conservation Control and Protection; Restoration and Protection of Strategic Water Tower and Provision of accessible clean drinking water.

b) Environment and Natural resources

The following roles being; Environmental Policy Management; Forestry Development Policy Management including Agro forestry and Forest extension service; Solid waste management, collection and disposal; Conservation and Protection of Natural Resources and Wildlife; County Environmental Management including Pollution control and outdoor advertising control and Tree nursery establishment and support.

c) Energy, Mining and Natural resources

The following roles being; Development of Energy Sources & Utilization policy; Promotion of Renewable Energy and other alternative energy sources and Development; Rural Electrification Policy Management; Street Lighting in Urban Areas and Provision of framework and structures for mineral exploitation.

d) Climate Change/Irrigation And Forestry

Supporting activities related to meteorology with regard to safety of life and protection of property, include: monitoring and analysis of climate change, expansion and management of meteorological network, downscaling and domesticating of national seasonal weather forecasts and climate outlook to the county, monitoring and analysis of air pollution, providing weather and climate information to various sectors such as agriculture, water, energy, public health and sanitation, and transport for improving the well-being of the communities and natural resource conservation.

Sector Vision and Mission

Vision:

To be a leading county in the sustainable management, utilization and conservation of the environment, water and natural resources.

Mission:

To enhance conservation and sustainable management of environment, water and allied natural resources for socio economic development

Sector Goal (s)

Enhanced water supply as well as environmental protection for the wellbeing of Nyamira Citizen.

Sector priorities and strategies

Sector Priorities	Strategies
Controlled noise pollution	Sensitise the public on noise pollution control mechanisms; Carry out crackdown throughout the county in controlling noise pollution; Establishment database of all noise pollution offenders as means of monitoring and controls; Carry out inspections on noise pollution offenders and ensure proper controls; Purchase required tools (Noise measurement Gadgets) for effective implementation of the process.
Practiced proper international waste management standard systems in solid waste management	Acquisition of two acreage of land in Nyamira north and manga sub counties to be designated as dumpsite; Purchase of sufficient tools of work for garbage handling; Purchase of 5 Trucks fitted with skips per Sub County; Fencing and exaction of Dumpsites at manga and Nyamira North; Establishment of 5 waste segregation management plant on per sub county; Development Environmental Safeguard Policy and Act governing solid waste management; Establishment of proper Liquid waste housing harvesting and drainage in Keroka, Nyansiongo, Ekerenyo and Ikonge; Establishment of 3 Urban water lagoons; Purchase of 25 dust bins stationed at every Market; Purchase of 5 skips per market i.e. (Magombo, Kemera, Keroka, Nyansiongo, Chepilat, Ikonge, Ekerenyo and Nyamusi); Establishment of liquid lagoons at Keroka and Ikonge
Improved and embrace EMCA requirement in project implementations in all departments' projects.	Budget allocations to conducting ESIA for all projects; Sufficient budgetary allocation in implementation of ESIA in all projects in the county
Improved general operations on the directorate of efficiency on mining & Natural resources	Resource mobilization to instrument the; Mining policy and Act; Hire 3 Geologists; Exploitation of Natural Resources Act
Practice appropriate tree species site marching during tree planting instead of blue gum	Sensitise the public on tree planting regulations; Carry out riverine rehabilitation by planting bamboo and other appropriate tree spp; Increase seedling production through establishment of private and community tree nursery.
Improved extension services on forests services	Recruit qualified personnel. (Foresters and forest guards)
Increased water yield from springs/streams To remove eucalyptus trees	Establishment of bamboo plantings; Watershed /Catchment management; spring protection; Formation of WRUAs
Rehabilitated Water shed and catchment areas Train the communities on importance of preserving water catchment areas	Formation of WRUAs; Awareness creation
Improved service delivery Formation of county water service provider (water company)	Establishment of county water company; Enhance skill development
To Increase utilization of land through irrigation, drainage and water storage	Promotion of appropriate irrigation technologies
Improve the available water sources/resources	Improvement of available water sources/resources; Improving water management for productivity; Promotion of Water harvesting technologies and storage, utilization and management; improvement in irrigation water use efficiency; Promotion of modern irrigation technologies; Improvement of existing irrigation and drainage infrastructures and Institutional

	strengthening and capacity building
To enhance public participation in irrigation planning and development	Enhance public participation; Promote resource mobilization and PPP to compliment the budgetary allocations and Increase budgetary allocation to the irrigation sub-sector
Capacity Build the farmers /staff on appropriate irrigation technologies.	Promotion of appropriate irrigation technologies & similar affordable technologies and Capacity building of farmers'/staff
Promote infrastructure development for irrigation, drainage and water storage.	Establish financing mechanisms in partnership with the private sector /irrigation equipment suppliers/dealers and Improve funding level for irrigation sub-sector development
Enhance farmers' technical capacity.	Capacity building of farmers and staff; Mainstreaming farmers participation and Mainstream gender equity and youth involvement
Promote irrigation water management	Institutional strengthening and capacity building
Control Wetland water regime	Provide sufficient drainage
Promote Public participation in irrigation projects	Ensure effective public participation and Balance Gender in all project decision making and activities.
Enhance Scheme organization and management	Ensure effective public participation and Balance intensified agriculture with other activities
Promote safe use of water in irrigation schemes	Define and enforce return water quality; Control industrial development; Monitor irrigation water quality; Training farmers and Inclusion of disposal of chemical and waste in the by - laws.
Improve Market outlets and Marketing Strategy.	Establish proper market channels and irrigated commodity value chains and Proper commodity pricing strategy
Improve Scheme Organization and Management	Improve scheme management; Enhance stakeholder participation and Enhance farmer participation and cooperation in decision making
Provide Support Services for Irrigation development	Mechanisms for improved coordination, monitoring and evaluation.
Formulate appropriate institutions and legal frameworks to address land rights.	Formulation of appropriate institutional and legal framework to address land rights.
Promote PPP	Enhance private sector participation and investments and Harmonization of roles and functions, in the development, operation and management of irrigation in the county
To conserve and promote the sustainable use of wetland water resources for the economic development of the people living in and around wetland areas.	Diversification of crop enterprises; Capacity building of farmers and staff; Input grants and establish revolving funds; Diversification of crop enterprises; Improvement of the drainage infrastructure; Rehabilitation of the poorly drained wetlands and Controlling the water regime; Capacity building of farmers / staff; Educational tours and excursions for farmers'/staff; Encourage registration of estates/properties for proper management and development; Promotion and adoption of improved methods of rainwater /surface run-off harvesting technologies and systems and Promotion of conventional irrigation projects.
Sustainable rainwater harvesting development for increased irrigated agricultural productivity and food security	Promotion and adoption of RWH technologies; Enhance Stakeholders networking and collaboration on RWH technologies and systems; Capacity building of the farmers' /staff; Integration of land users' knowledge and innovation in planning; Technical improvements on existing RWH to supplement unreliable rainfall; Provision of adequate water –construction of water pans using low technology water harvesting; Increase water supply through more

	efficient utilization of rainfall; Promote rain water harvesting; Address Environmental governance and gender issues; Assign water undertakers to monitor water abstraction and allocation and Construction of water pans.
Development of water sources/resources and Alternative water sources/resources for irrigation purposes.	Promote Water harvesting and storage
Mainstream climate change mitigation and adaptation measures	Adopt Green Procurement; Green financing; Train to create awareness on climate change; Introduce and advocate for green buildings; Introduction and advocating for renewable energy us e.g. energy saving bulbs, jikos, use of biogas, solar energy use, wind power use etc; Introduce Circular economy concept on waste management (Rethink about waste handling, Segregate, Reduce, Repair, Reuse, recycle); climate smart agriculture; afforestation and reforestation programs; rehabilitation of degraded landscapes; Enforcement of the legal framework on climate change in the county; establishment of weather stations in the 20 county wards; developing regulations to operationalize the climate change Act; developing Climate Information Service plan for the county and establishment of the weather/ Climate Change Service Centre for the county.

3.1.9 Governance, Justice Law and Order

Sector composition: the sector comprises of the civil registration services, probation services, legal service, public administration services etc

Sector vision, mission and goal

Vision

A secure, just, cohesive, democratic, accountable and a transparent environment for Nyamira citizen.

Mission

To ensure effective and accountable leadership, promote a just, democratic and secure environment with strong governance structures to achieve inclusive economic, social and political development.

Goal

Conducive and secure environment for economic growth in the county

Sector priorities and strategies

Sector Priorities	Strategies
Controlled noise pollution	Sensitise the public on noise pollution control mechanisms; Carry out crackdown throughout the county in controlling noise pollution; Establishment database of all noise pollution offenders as means of monitoring and controls; Carry out inspections on noise pollution offenders and ensure proper controls; Purchase required tools (Noise measurement Gadgets) for effective implementation of the process.
To have high turnout of eligible persons	Introduction of mobile registration; Sensitization forums/barazas And Enforcement of Registration Act CAP107
To have 100% registration coverage.	Sensitization of registration agents; Regular monitoring of registration of events; Having registration offices in every sub county and Enforcement of registration policies
Avoid Reoffending	Guiding and cancelling; Empowerment; Reintegration; Sensitization and Rehabilitation and re-integration
provision of legal framework and knowledge on the county laws	Settlements of court cases; Provided legal fees and court costs; Provision of the litigation services; Provision of the litigation services; Negotiation and vetting of the contracts and agreements on behalf of the county government; Drafting of the legislations and advisory services; Provision of the alternative dispute resolutions mechanism; Prosecution and enforcement of legislations; legal literacy and legal awareness; Development of county attorney library and E resource Centre; editing, Revision of county law in Kenya legislative database; Development of legislative tracker system; gazettelement and publication; Legal training Development of integrity codes, and ethics in county public service

3.2 SECTOR PROGRAMMES AND PROJECTS

3.2.1 Sector Programs

Programme 1: Economic planning, Budget Formulation and Cordination Support Services												
Objective: To Strengthen policy formulation, economic planning resource allocation, specialized community funding and awareness												
Outcome: Improved livelihood due to proper allocation of the resources on planned programmes and their targets												
Sub	Key Output	Key	Linkages to SDG									Total
Programme		Performance Indicators	Targets*	Quarter 1		Quater 2		Quater 3		Quater 4		Budget (KSh.)
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	
County monitoring and evaluation framework and reporting	M&E Policy Developed	Number of policies developed		0	0	0	0	0	0	0	0	0
	M&E framework developed	Number of frameworks developed		0	0	0	0	0	0	0	0	0
	motor vehicle provided	Number of motor vehicles procured		0	0	0	0	0	0	0	0	0
	Capacity built staff	Number of officers capacity built		6	500,000	6	500,000	6	500,000	7	500,000	2,000,000
	M&E system in place	Number of M&E systems procured		0	0	0	0	0	0	0	0	0
	Office space provided	Number of offices leased		0	0	0	0	0	0	0	0	0
	Preparation of the progress reports	Number of progress Reports prepared		1	1,000,000	-	-	-	-	-	-	1,000,000
	Prepared County indicator handbook	Number of Hand book prepared		0	-	-	-	-	-	-	-	-
Economic coordination and Special Funding	County statistical abstract prepared	Number of statistical abstract prepared		0	-	-	-	-	-	-	-	-
	County profiles	No of county profiles		0	-	-	-	-	-	-	-	-

	updated	updated			-	-	-	-	-	-	-	-
	Quick win Projects done to fastrack the implementation of the SDGs	Number of Quick win Projects done to fastrack the implementation of the SDGs		2	1,250,000	2	1,250,000	2	1,250,000	2	1,250,000	5,000,000
		Sensitization reports	No of sensitization done on PH	0	-	1	300,000	1	300,000	1	400,000	1,000,000
		Mid and End Term Review of the County Integrated Development Plan and its Strategic Plans	No of reviews done	0	-	-	-	-	-	-	-	-
		Preparation of the Long Term Development Plan 2028-2032 (CIDP)	No of CIDP Prepared	0	-	-	-	-	-	-	-	-
		Preparation of the Strategic Plans 2028-2032	No strategic plans prepared	0	-	-	-	-	-	-	-	-
		Joint venture on Economic block	No of joint ventures initiated	1	1,000,000	1	1,000,000	1	1,000,000	1	1,000,000	4,000,000
		Social intelligence interrogation and Reporting	No of interrogations done	8	250,000	8	250,000	8	250,000	6	250,000	10,000,000
		Preparation of the regulation on public participation and planning coordination units	no of regulations made	0	-	1	3,000,000	-	-	-	-	3,000,000
		SDGS, VISION 2030, AGENDA 2026 ETC	No of sensitization done	8	2,000,000	8	1,000,000	8	1,000,000	6	1,000,000	25,000,000

County statistical formulation, documentation and research	Operationalization of the County Information and documentation centres	Number of the County Information and documentation centers operationalized		2	2,000,000	1	1,000,000	1	1,000,000	1	1,000,000	5,000,000
County MTEF budgeting and formulation.		Preparation of the Budget Policy Documents (ADP, CBROP, CFSP, DMSP, SECTOR REPORT AND PBB)		2	4,000,000	2	4,000,000	1	4,000,000	1	3,000,000	15,000,000
		Preparation of the budget implementation reports		1	250,000	1	250,000	1	250,000	1	250,000	1,000,000
TOTAL												117,200,000
Programme 2: County Financial Management, Budget Execution and Control Support Services												
Objective: To ensure quality financial resources enhancement, control and advisory												
Outcome: Better managed and controlled public financial management system												
/	Policies, Manuals and Regulations developed	Number of policies, manuals and Regulations developed		2	4,000,000	1	4,000,000	1	4,000,000	1	3,000,000	15,000,000
Accounting and control services	Capacity built staff	Number of officers capacity built		25	5,000,000	5	5,000,000	5	5,000,000	5	5,000,000	20,000,000
	Revenue Collection automated	Number of Revenue collection systems automated		0	0	0	0	0	0	0	0	0
	Assets management register developed	Number of assets registers developed		0	0	0	0	0	0	0	0	0
	Records management system developed	Number of records management systems developed		0	0	0	0	0	0	0	0	0
	motor vehicle provided	Number of motor vehicles procured		0	0	0	0	0	0	0	0	0

Objective Assurance/Audit Services	motor vehicle provided	Number of motor vehicles procured		0	0	0	0	0	0	0	0	0
	Office space provided	Number of offices leased		0	0	0	0	0	0	0	0	0
	Audit System in place	Number of systems procured		0	0	0	0	0	0	0	0	0
	Audit Reports prepared	Number of reports prepared		3	1,296,500	3	1,296,500	3	1,296,500	1	1,296,500	5,186,000
	Sensitization forums conducted	Number of forums held		0	0	0	0	0	0	0	0	0
	Risk policy document developed	Number of risk policy documents		0	0	0	0	0	0	0	0	0
	Audit trainings conducted	Number of officers trained		0	0	0	0	0	0	0	0	0
	Subscription fees paid	Number of officers paid for		1	272,913	1	272,913	1	272,913	1	272,913	1,091,652
Supply chain management services	Policies, Manuals and Regulations developed	Number of policies, manuals and Regulations developed		1	1,875,000	1	1,875,000	-	-	-	-	3,750,000
	Capacity built staff & suppliers	Number of officers & suppliers capacity built		6	1,187,500	6	1,187,500	6	1,187,500	7	1,187,500	4,750,000
	Revenue Collection automated	Number of Revenue collection systems automated		0	0	0	0	0	0	0	0	0
	Records management system developed	Number of records management systems developed		0	0	0	0	0	0	0	0	0
	Fleet and Fuel management system developed	Number of Fleet & Fuel management systems developed		0	0	0	0	0	0	0	0	0

	motor vehicle provided	Number of motor vehicles procured		0	0	0	0	0	0	0	0	0
												49,777,652
Programme Name 3: Resource Mobilization, Revenue Enhancement and Administration services												
Objective: Strengthening Revenue Administration and Management												
Outcome: County Own source Revenue Growth												
Internal Resources Mobilisation	Revenue Administration Act.	No of Revenue administration acts prepared and approved		0	0	1	500,000	0	0	0	0	500,000
	County By-Laws	No. of County By-laws		0	0	1	5,000,000	0	0	0	100,000	500,000
	RRI Framework	No. of RRI Frameworks prepared and approved		0	0	0	0	0	300,000	0	0	300,000
	County Valuation Roll	No. of County Valuation Roll prepared and approved		1 Ward	3,750,000	3 750 000	3,750,000	1 Ward	3,750,000	1 Ward	3,750,000	15,000,000
	Finance Act	No. of Finance Act prepared and approved		0	0	1	300,000	0	0	0	0	300,000
	Risk Management Policy	No. of Risk Management Acts prepared and approved		0	0	1	400,000	0	0	0	0	400,000
	Annual Revenue Report	No of Revenue Reports prepared and approved		1	100,000	0	0	0	0	0	0	100,000
	Revenue Service Charter	No. of Revenue Service Charter prepared and approved		1	50,000	0	0	0	0	0	0	50,000
	Business Data Base	No. of Business Mapped		125	175,000	125	175,000	125	175,000	125	175,000	700,000
	Revenue system installed and maintained	No. of Revenue systems installed and maintained		0	0	1	3,000,000	0	0	0	0	3,000,000
	Efficient and	No. of staff trained		0	0	0	0	1	3,000,	0	0	3,000,000

	Effective staff								000			
	Enhanced logistics	No. of vehicles and motorbikes procured						0	0	0	0	0
	Real time service Delivery	No. of ICT tools procured				0	0	0	0	0	0	0
	Ease of identification	No. of Identity Card and Uniforms Procured		25 uniforms	375,000	25 uniforms	375,000	25 uniforms	375,000	25 uniforms	375,000	1,500,000
	Conducive workplace Environment	No of offices Constructed or Renovated		0	0	0	0	0	0	0	0	0
	Conducive workplace Environment	No. of Office Furniture Procured		0	0	0	0	0	0	0	0	0
25,250,000												
PROGRAMME 4: GENERAL ADMINISTRATION AND CORDINATION OF THE DECENTRALISED UINTS												
Objective: To enhance efficiency and effectiveness in service delivery as well as cordination of the governments services												
Outcome: Improved services delivery												
General administration and Support Services	Monthly payroll processed	Number of months processed	60	3	25,000	3	25,000	3	25,000	3	25,000	100,000
	Capacity built staff	Number of officers capacity built	500	25	1,250,000	25	1,250,000	25	1,250,000	25	1,250,000	5,000,000
	Leased offices and equipped	Number of offices leased and equipped	100	5	600,000	5	150,000	5	600,000	5	600,000	2,400,000
Policy development and planning	Developed policies, service delivery charter	Number of policies developed	15	0	0	1	2,000,000	1	2,000,000	1	2,000,000	6,000,000
	Developed and reviewed Strategic Plans	Number of Strategic Plans developed & reviewed	5	0	0	0	0	1	2,000,000	0	0	2,000,000
	Developed Service Charter	Service Charter developed	2	0	0	1	1,000,000	0	0	0	0	1,000,000
	Developed Annual Work Plan & Procurement Plan	Number of Plans developed	10	1	1,000,000	1	1,000,000	0	0	0	0	2,000,000

coordination and development of the Decentralised Units	Ward Offices Constructed	Number of offices constructed		1	6,000,000	1	6,000,000	4	6,000,000	4	6,000,000	24,000,000
	Established Village Administration Units	Number of Village Administration Units established										42,500,000
PROGRAMME 5: HUMAN RESOURCE MANAGEMENT & DEVELOPMENT												
Objective: To Ensure timely delivery of core managerial and leadership competencies												
Outcome: Improved services delivery												
Human Resource Development	Communication Strategy Developed	Number of Communication Strategies Developed		0	0	1	3M	0	0	0	0	3M
	Records Management System established	Number of RMS established		0	0	0	0	1	1.5M	0	0	1.5M
	Mental wellness & Counselling Unit established	Number of Mental wellness & Counselling Unit established		0	0	0	0	0	0	1	2M	2M
	Departmental structures and designs reviewed	Number of departmental structures and designs reviewed		3	0.5	3	0.5	3	0.5	3	0.5	2M
	Performance management system developed	Number of officers on PC		0	0	1	4M	0	0	0	0	4M
	Staff Performance Appraisal conducted	Number of officers appraised		1	500,000	0	0	0	0	0	0	500,000
	Staff welfare system developed	Number of Staff Welfare Associations established		0	0	1	1.5	0	0	0	0	1.5
	Employee exit management programs	No Employees prepared for exit		0	0	1	250,000	1	250,000	0	0	500,000

	developed												
	Annual Staff audit undertaken	Staff Audits report prepared		0	0	0	0	0	0	0	1	2M	2M
	Continuous professional development program undertaken	No of officers on CPD program		10	0.5	0 ¹	0.5	0 ¹	0.5	0 ¹	0.5	2M	
													19,000,000
PROGRAMME 6: PUBLIC PARTICIPATION AND CIVIC EDUCATION SUPPORT SERVICES													
Objective: To establish a well-structured coordination, management and administration framework for public participation													
Outcome: effective public participation, framework for citizen engagement programmes													
Policy Planning	Developed policies and manuals	Number of policies & manuals developed		0	0	1	1,000,000	0	0	1	1,000,000	2,000,000	
	Developed CE curriculum	Number of curriculums developed	0	0	0	0	0	0	0	0	0	0	0
Management & coordination of Public Participation	Mapped marginalized and minority groups	Number of groups mapped		5	250,000	5	250,000	5	250,000	5	250,000	1,000,000	
	Developed service charters	Number of charters developed		0	0	0	0	0	0	0	0	0	0
	A well-informed resident of the ward	Number of wards covered		5	400,000	5	400,000	5	400,000	5	400,000	1,600,000	
	Strengthened complaints and redress mechanisms	Number of meetings held		0	0	0	0	1	400,000	0	0	400,000	
	Strengthened feedback and reporting mechanisms	Number of feedback forums held		2	500,000	1	500,000	1	500,000	1	500,000	2,000,000	
	Published reports	Number of reports published		1	250,000	1	250,000	1	250,000	1	250,000	1,000,000	

	motor vehicle provided	Number of motor vehicles procured											6,000,000
													14,000,000
PROGRAMME 7: ENFORCEMENT & COMPLIANCE													
Objective:													
Outcome:													
Policy Planning	Developed policies and manuals	Number of policies & manuals developed											
	Office space provided	Number of offices leased		0	0	1	1,200,000	1	0	0	0	0	1,200,000
	Holding yard provided	Number of yards leased		0	0	0	0	1	1,200,000	0	0	0	1,200,000
	Enforcement equipment & tools procured	Number of enforcement equipment & tools procured		25	500,000	25	500,000	25	500,000	25	500,000	0	2,000,000
	Band equipment procured	Number of band equipment procured				0	0	0	0	0	0	0	0
	Capacity built staff	Number of staff capacity built		25	1,125,000	25	1,125,000	25	1,125,000	25	1,125,000	0	4,500,000
	Uniforms procured	Number of uniforms procured		108	1,300,000	108	1,300,000	108	1,300,000	106	1,300,000	0	5,200,000
													14,100,000
PROGRAMME 8: COUNTY PUBLIC SERVICES BORAD SERVICES													
Objective: To Ensure timely delivery of core managerial and leadership competencies													
Outcome: Improved services delivery													
General administration and Support Services	Office space leased	Number of offices leased		0	0	1	5,000,000	0	0	0	0	0	5,000,000
		Number of officers capacity built		3	750,000	3	750,000	2	750,000	2	750,000	0	3,000,000
	Public Service Week held	Number of Public Service Week Held		1	2,000,000	0	0	0	0	0	0	0	2,000,000

	Established Records Management System	Number of Records management systems procured		0	0	0	0	0	0	0	0	0
1	Developed policies, service delivery charter	Number of policies developed		1	2,000,000	1	2,000,000	0	0	1	2,000,000	6,000,000
												16,000,000
PROGRAMME 9: MEDICAL SERVICES												
Key Outcome: Improved access to diagnostic and Curative Services												
Programme Objective: To Reduce Incidences Of Mortality And Improve Quality Of Life Of Individuals, Households and Community.												
S.P.1.1 Hospital Services	Mortuaries constructed	Number of mortuaries constructed	SDG 3	0	0	1	2.5	0	0	0	0	2.5
	Health facilities with functional radiology units	No of health facilities with functional radiology units		0		0	0	1	2	0	0	2
	Ophthalmic Units established	No. of Ophthalmic Units established		1	5	0	0	0	0	0	0	5
	Hospitals renovated hospitals	No of hospitals renovated hospitals		2	5	2	5	2	5	2	5	20
	Equipping laboratories	No.of Equipped laboratories				1	2	0	0	0	0	2
	Incinerators constructed	No of incinerators constructed		0	0	0	0	0	0	0	0	0
	Operation theatre construction	No of operation theatre construction		1	20	0	0	0	0	0	0	1
	Newborn units constructed	No of newborn units constructed		0	0	1	2	0	0	0	0	1
	Equipping of 80 bed amenity at county referral hospital	No. of 80 bed amenity equipped at county referral hospital		1	26	0	0	0	0	0	0	26
	Equipped HDUs	No of equipped HDUs		0	0	1	60	0	0	0	0	60
	Dental units operational	No of Dental units operational	SDG 3	1	5	0	0	0	0	0	0	5

	Hospitals automated	No. of hospitals automated		1	4	1	4	0	0	0	0	8
	Equipping Mental health unit	No. of Mental health unit equipped		0	0	1	5	0	0	0	0	5
	Hospitals with oxygen generating plants	No of hospitals with oxygen generating plants		0	0	0	0	0	0	0	0	0
	Mother Child Hospital constructed	No. Mother Child Hospital constructed				0	0	1	100	0	0	100
	Hospitals with Fences	Number of Hospitals with Fences		1	90	0	0	0	0	0	0	90
	Renal units upgraded	No. Of renal units upgraded		1	80	0	0	0	0	0	0	80
S.P 1.2 Emergency and Referral Services	Hospitals with Accident and Emergency Centres	No of hospitals with Accident and Emergency Centres		0	0	1	30	0	0	0	0	30
	Ambulance procured	No. of ambulance procured		0	0	0	0	0	0	0	0	0
	Emergency call centers established	No. Of emergency call centers established		0	0	0	0	0	0	0	0	0
438												
PROGRAM 10: HEALTH PRODUCTS AND TECHNOLOGIES												
Objective: To Organize, Monitor And Support All Supply Chain Activities to Guarantee Access to Safe and Efficacious Health Products And technologies												
Outcome: Improved commodity security in health facilities												
S.P 2.1 Pharmaceuticals and non pharmaceuticals	Facilities stocked with essential commodities and medical supplies annually	No of facilities stocked with essential commodities and medical supplies annually	SDG 3	28	50	28	50	28	50	29	50	200
	Integrated Logistics Management Information System	No. of integrated Logistics Management Information System installed		0	0	1	2.5	0	0	0	0	2.5

	installation												
	Health Products and technologies unit	NO. of Health Products and technologies unit formed		0	0	0	0	0	0	0	0	0	0
	Revolving Drug Fund units	No. of Revolving Drug Fund units constructed		1	50	0	0	0	0	0	0	0	50
	Specialized units fully stocked with specialized commodities	No. of specialized units fully stocked with specialized commodities		1	2.4	1	2.3	1	2.3	0	0	0	7
	County Drug store renovated	No. of County Drug store renovated		0	0	1	8	0	0	0	0	0	8
	Pharmaceutical Manufacturing Plants established	No. of Pharmaceutical Manufacturing Plants established		1	50	0	0	0	0	0	0	0	50
S.P 2.2 Medical	Inpatient wards equipped in primary health facilities	No of inpatient wards equipped in primary health facilities		1	35	1	35	0	0	0	0	0	70
equipment and Technologies	Equipping of existing health facilities	No of existing health facilities Equipped		5	22.5	5	22.5	5	22.5	5	22.5	5	90
													478
PROGRAMME 11. PROMOTIVE AND PREVENTIVE HEALTH SERVICES													
PROGRAMME OBJECTIVE:	To Reduce Incidence Of Preventable Diseases And Mortality In The County												
Outcome	Improved primary health care services												
S.P. 3.1: Primary Care treatment Service	construction of staff houses in Primary health facilities	No of staff houses constructed Primary health facilities	SDG 3&6	6	12.5	6	12.5	6	12.5	7	12.5		50
	Maternity units operational	No. of maternity units operational		2	8.25	2	8.25	2	8.25	3	8.25		33

	Procurement of vaccine fridges	Number of vaccine fridges procured		2.5	1.25	2.5	1.25	2.5	1.25	2.5	1.25	5
	Installation of water tanks	No of water tanks installed		2	0.4	2	0.4	2	0.4	3	0.4	1.6
	Youth friendly centers set up	No. Youth friendly centers set up		0	0	1	25	0	0	0	0	25
	No of new primary health facilities	No of new primary health facilities		1	6.25	1	6.25	1	6.25	1	6.25	25
	Construction of of burning chambers	No of burning chambers constructed		5	0.75	5	0.75	5	0.75	5	0.75	3
	Construction of Pit latrines in primary facilities	No of Pit latrines constructed in primary facilities		1	0.5	1	0.5	1	0.5	0	0	1.5
SP. 3.2 Primary care diagnostic services	Renovation of laboratories in primary facilities	No. of laboratories renovated in primary facilities		2	1.25	3	1.25	2	1.25	2	1.25	5
S.P 3.3 Referral ServiceS	Functional community health units	No. of community health units functional		3	5	2	5	2	5	2	5	20
												169

PROGRAMME 12: HEALTH ADMINISTRATION AND SUPPORT SERVICES

PROGRAMME OBJECTIVE: To Improve Service Delivery By Providing Supportive Functions to Implementing Units under the Health Services Department

Outcome: Improved Health Service access and efficiency

S.P. 4.1: Health policy and planning	Nyamira county health policy 2018-2030 developed	No.of Nyamira county health policy 2018-2030 developed	SDG 3&17	0	0	1	15	0	0	0	0	15
	Nyamira Health Sector Plan	No.of Nyamira Health Sector Plan		1	5	0	0	0	0	0	0	5
	County programs Strategic Plan(HIV, Community Health, Nutrition, M&E,	No.of County programs Strategic Plan(HIV, Community Health, Nutrition, M&E, HIS) developed		0	0	0	0	0	0	0	0	0

	HIS) developed												
	Environmental Health Policy and Bill enacted	No.of Environmental Health Policy and Bill enacted		0	0	1	5	0	0	0	0	0	5
	One County Health Investment and Strategic Plan (CHSSP) developed	No.of One County Health Investment and Strategic Plan (CHSSP) developed		1	5	0	0	0	0	0	0	0	5
	County Pharmaceutical Policy and Bill enacted	No.of County Pharmaceutical Policy and Bill enacted		1	5	0	0	0	0	0	0	0	5
	Maternal and Child health Policy and Bill	No. of Maternal and Child health Policy and Bill		0	0	1	5	0	0	0	0	0	5
	HRH strategy implemented	No.of HRH strategy implemented		0	0	0	0	0	0	0	0	0	0
S.P. 4.2 Health Research and Development	ICT equipment procured (laptops, computers and accessories)	No. of ICT equipment procured (laptops, computers and accessories)		2	0.125	1	0.125	1	0.125	1	0.125	1	0.125
	Prepare policy briefs	No.of Prepared policy briefs		0	0	0	0	0	0	0	0	0	0
	Carry out operational researches	No.of operational researches carried out		0	0	0	0	0	0	1	50,000	1	50,000
S.P 4.3 Human Resource for Health	Health workers staff recruited and deployed	Number of Health workers staff recruited and deployed	SDG 3	0	0	0	0	0	0	0	0	0	0
	staff trained	No. of staff trained		0	0	120	0	172	0	0	0	0	0
S.P 4.4 Finance and	Utility vehicles	No of utility vehicles			1	8	0	0	0	0	0	0	0

general administration	procured	procured											
	Motor bikes procured	No of Motor bikes procured		1	0.25	1	0.25	1	0.25	1	0.25	1	
	Departmental budgets prepared and approved	No of Departmental budgets prepared and approved		0	0	1	1	0	0	0	0	0	1
S.P 4.5Monitoring and Evaluation	Health Sector Report developed	No.of Health Sector Report developed		1	10000	0	0	0	0	0	0	0	0.001
	APR developed	No.of APR developed		0	0	1	10000	0	0	0	0	0	0.001
	Projects monitoring and Evaluation	No. of Projects monitoring and Evaluation		1	12500	1	12500	1	12500	1	12500	1	0.05
	Inventory Management	No. of nventory Managements done		0	0	0	0	1	10000	0	0	0	0.001
													50,223
Programme Name 13: Trade Promotion and Development													
Objective: Create a conducive business environment													
Outcome: Improved business environment													
1.Market infrastructure development and Management	Modern Market constructed	Number of modern markets		1	2,500,000	0	0	0	0	0	0	0	2,500,000
	Markets Sheds constructed	Number of market sheds constructed		0	0	1	3000000	1	3000000	2	0	0	6,000,000
	Markets fenced	Number of markets fenced		0	0	1	1500000	1	1600000	0	0	0	3,100,000
	Mama Mboga sheds established	Number of mama mboga sheds constructed		0	0	1	1100000	1	1100000	0	0	0	2,200,000
	Markets repaired	Number of markets repaired		1	550000	1	550000	1	550000	1	550000	0	2,200,000
	Modern Ablution blocks constructed in major market centres	Number of modern Ablution blocks constructed in major market centres		0	0	1	8100000	0	0	0	0	0	8,100,000

	Modern toilet constructed	Number of Modern toilets constructed		1	3100000	0	0	1	310000	3	310000	9,300,000
	Modern stalls/kiosks constructed	Number of Modern stalls/kiosks constructed		0	0	2	337500	2	337500	1	337500	1,350,000
	Construct Shoe Shine Sheds in market centres	Number of Shoe Shine sheds Constructed in market Centre		0	0	1	550000	1	550000	0	0	1,100,000
	Supply markets with water including drilling boreholes	Number of markets supplied with water including drilling boreholes		0	0	1	3300000	0	0	0	0	3,300,000
	Market committees Established	Number of Market committees Established		0	0	1	100000	1	100000	0	0	200,000
	Market committees election held and facilitate	Number of Market committees election held and facilitated		0	0	5	550000	5	550000	0	0	1,100,000
2.Traders Capacity building and awareness creation	1.Traders trainings conducted on business management and awareness creation	Number of traders trainings on business skills held		1	400000	1	400000	1	400000	1	400000	1,600,000
	Business sensitization for information dissemination and awareness creation conducted	Number of sensitizations on business related matters held		1	150000	2	200000	2	200000	1	150000	700,000
3.Market access through Participation in trade fairs and exhibitions	International and Regional trade fairs and exhibitions participated	Number of International and Regional trade fairs and exhibitions participated		1	1000000	1	1000000	1	1000000	1	1500000	4,500,000

	Local trade fairs and exhibitions participated	Number of Local trade fairs and exhibitions participated		1	300000	1	300000	1	300000	1	300000	1,200,000
	County Investment Forum to attract investments organized	Number of Forums to attract Investment held		0	0	1	2000000	0	0	0	0	20,000,000
4.Business Regulation and Revenue generation	Business mapping to have data of all businesses carried out	Number businesses mapping to develop data on all businesses		-	-	0	0	0	0	0	0	0
	Sensitizations and meetings of licensing team to plan and strategize on licensing and revenue generation	Number of meetings to plan and strategize on business licensing and revenue collection improvement done		1	250000	0	0	0	250000	0	0	500,000
	Business Licenses issued	Number of businesses licensed		775	400000	775	400000	775	400000	775	400000	1,600,000
		Amount of Revenue generated through business licensing		0	0	0	0	0	0	0	0	0
	Market fee collected	Amount of Revenue generated from market fee		2m	300000	2m	300000	2m	300000	2m	300000	1,200,000
5.Affordable Business finance	Traders Revolving loan Scheme established through enactment of an Act	Number of loan scheme established by enacting an Act				1	3.3m	0	0	0	0	3,300,000
	Businesses funded	Number of businesses funded		25	150000	25	150000	25	150000	25	150000	600,000

		Amount lent to businesses		10m	2750000	10m	275000	10m	275000	10m	275000	11,000,000
	Loan repayment from beneficiaries	Amount of loan repayed		5m	5500000	5m	550000	5m	550000	5m	550000	22,000,000
												108,650,000
Programme Name 14: Tourism promotion and development												
Objective: To promote and market tourism in the county.												
Outcome: Increased Tourism Sector Contribution to the County's Earnings												
Tourism promotion and marketing	Tourists arrivals Arrived	No. of Tourists arrivals		113	500000	113	500000	112	500000	112	500000	2,000,000
	Trade fairs hosted	No. of meetings/conferences and events hosted		3	3m	3	3m	2	2m	2	2m	10,000,000
Tourism Infrastructure Development	Tourist attraction sites protected and developed	No. of tourist attraction sites protected		0	0	0	0	0	0	0	0	0
	Development of manga ridge	No. of ridges developed		0	0	1	10m	0	0	0	0	10,000,000
												22,000,000
Programme Name 15: Fair trade practices and consumer protection (Weights and Measures)												
Objective: To ensure the use of accurate weighing and measuring equipment's in trade transactions encourage fair trade practices and protect consumers in order to enhance social economic development.												
Outcome: Increased consumer satisfaction and compliance to laws and regulation												
1. Promotion of fair-trade practices and consumer protection	Weighing and measuring equipments verified	Number of weighing and measuring equipments verified		650	250000	162.5	250000	650	250000	650	250000	1,000,000
	Revenue collected	Amount of revenue collected		0	0	0	0	0	0	0	0	0
	Traders premises inspected	Number of trader's premises inspected		37	500000	38	500000	38	500000	37	500000	2,000,000
	Complaint registered and investigated	Number of complaint registered and investigated		2	125000	3	125000	15	125000	2	125000	500,000

	Weights and measures Cases prosecuted in the court of law	Number of weights and measures cases prosecuted in the court of law		0	0	1	350000	1	350000	0	0	700,000
	Traders/consumers trainings conducted	Number of trainings conducted		1	500000	1	500000	1	500000	1	500000	2,000,000
	Calibration of working standards at national legal metrology laboratory	Bi- annual calibration of working standards		0	0	1	300000	1	300000	0	0	600,000
Establish weights and measures workshop and Procure working standards	Workshop established	Number of workshop established		0	0	1	500000	0	0	0	0	500,000
	Working standards procured	Number of standards procured		0	0	1 sets	175000	1 sets	175000	0	0	3,500,000
				0	0	1	10m	0	0	0	0	10,800,000
PROGRAMME NAME 16: INDUSTRIAL PROMOTION AND DEVELOPMENT												
OBJECTIVE: BUILD RESILIENT INDUSTRIAL INFRASTRUCTURE, PROMOTE SUSTAINABLE INDUSTRIALIZATION AND FOSTER INNOVATION												
OUTCOME: IMPROVED INDUSTRIAL ENVIRONMENT												
Industrial infrastructure development	Industrial development centres and food processing plants	No. of industrial centres and food processing plants established	Goal 9	1	3700000	2	3800000	1	3700000	1	3800000	15,000,000
	Renovation and refurbishment of industrial development centres and food processing plants	No. of Industrial development centres refurbished		0	0	1	1500000	1	1500000	1	1500000	4,500,000
	Establishment of a leather processing plant	No. of plants established		0	0	1	5000000	0	0	0	0	50,000,000
	Equipping the centres with tools	No. of tools and machines provided		3 sets	7M	1sets	3m	1sets	2m	1sets	2m	7,000,000

	and machines											
	Local, regional and international shows and exhibitions	No. of shows and exhibitions conducted	Goal 9	0	0	2	3m	1	2m	2	3m	8,000,000
3.Capacity building programmes	Trainings on value addition, entrepreneurship, product development, standardization and intellectual property rights	No. of trainings conducted	Goal 9	2	625000	2	625000	2	625000	2	625000	2,500,000
Programme Name 17: ECDE AND CCC												
OBJECTIVE: To Enhance access to quality Early Childhood Development and Education services.												
Outcome: Improved access, equity, retention, completion, transition and holistic development of the child												
Infrastructural development	ECDE classes constructed	No of ECDE classes constructed	SDG NO 4.	6	18.75	6	18.75	6	18.75	7	18.75	75
	pit latrines constructed	No of pit latrines constructed	SDG 4.6,17	25	6	3.75	6	3.75	6	3.75	7	15
	Water tanks purchased	No of water tanks purchased	SDG 3,4,6	25	6	0.3125	6	0.3125	6	0.3125	7	1.25
	Furniture purchased	No of furniture purchased	SDG 3,4,5	40	10	2	10	2	10	2	10	8
	Child care Centre established	No of child care centers established	SDG 3	1	0	0	1	5	0	0	0	5
	Special Needs Education (SNE) Centre established	No of SNE Centre established	SDG4	1	0	0	0	0	1	3	0	3
	Resource center established	No of resource centers established	SDG4	1	1	10M	0	0	0	0	0	10
	Teacher management centers established	No of management centers established	SDG 4. 8	1	0.45	1	0.45	1	0.45	1	0.45	1.8

Teaching Learning Materials	CBC teaching/learning support materials provided	No of ECDE centers provided with CBC teaching and learning support materials	SDG 4,9,	102	5	102	5	102	5	102	5	20
	Indoor and fixed outdoor play materials provided	No of ECDE centers provided with indoor and fixed outdoor play materials	SDG 4,5,17	20	1.025	20	1.025	20	1.025	21	1.025	4.1
	Integration of ICT in ECDE	No of centers integrated with ICT	SDG 4,9	20	0.41	20	0.41	20	0.41	21	0.41	1.64
	ICT gadgets for TAYARI ECDE learning program procured	No of gadgets procured	SDG 4,9	820	4.1	820	4.1	820	4.1	820	4.1	3280
Policy Planning and Administration	ECDE feeding program policy developed	No of policies developed		1	3	0	0	0	0	0	0	3
	Child care centres policy developed	No of policies developed		0	0	1	3	0	0	0	0	3
	ECDE policy guidelines developed	No of policies developed		1	3	0	0	0	0	0	0	3
School Feeding Program	ECDE learners provided	No of ECDE learners provided with milk	SDG 2,3,4,17	10,500	0.75	10,500	0.75	10,500	0.75	10,500	0.75	3
Quality Assurance and Standards	ECDE teachers Recruited on Permanent and pensionable basis	No of ECDE teachers recruited	SDG 1,2,4,5,8	0	0	0	0	0	0	350	12.25	12.25
	Ward and sub county ECDE coordinators recruited	No of ECDE coordinator recruited	SDG 1,2,4,5,8	24	1.3	0	0	0	0	0	0	1.3
	ECDE field vehicle procured	No of ECDE vehicle procured	SDG 4,16	0	0	1	4	0	0	0	0	4
	Staff laptops and printers procured	No. of laptops and printers procured	SDG 4	7	650,000	0	0	0	0	0	0	650,000
	ECDE teachers inducted	No of ECDE teachers and staff inducted	SDG 4,8	1000	5			0	0	0	0	5

	Stakeholders conference and annual education day held	No of conference held		0	0	0	0	1	10	0	0	10
Co-curricular Activities	Costumes and uniforms provided	No of ECDE learners provided with costumes and uniform		1,000	0.625	1,000	0.625	1,000	0.625	1,000	0.625	2.5
Curriculum implementation	Supervision of curriculum implementation conducted	No of supervisory visits conducted		1	62,500	1	62,500	1	62,500	1	62,500	250,000
Programme Name 18: VOCATIONAL EDUCATION AND TRAINING												
Objective: To impart competency-based training to trainees												
Outcome: To ensure quality training												
Improved informal employment	Workshop/classes constructed	Number of workshops/ classes constructed		3.75	11.25	3.75	11.25	3.75	11.25	3.75	11.25	45
	Classes refurbished	Number of classes refurbished		2	1	2	1	2	1	2	1	4
	Incubation centers constructed	Number of incubation centers constructed		0	0	1	5	0	0	0	0	5
	Policies developed	Number of policies developed		0	1	2	1	2	-	1	2	6
	Salaries paid	Number of support staff paid		25	3	25	3	25	3	25	3	12
	Utilities paid	Number of VTCs utilities paid		3	2.5	3	2.5	3	2.5	3	2.5	10
	Trainers and supervisors recruited	Number of trainers and supervisors recruited		17	12.5	17	12.5	17	12.5	17	12.5	50
	Trainings done	Number of trainers trained		5	0.625	5	0.625	5	0.625	5	0.625	2.5
	Training and learning materials provided	Number of training and learning materials provided		10	2.5	10	2.5	10	2.5	10	2.5	10

	Assorted tools and equipment provided	Number of assorted tools and equipment provided		10	5	10	5	10	5	10	5	20
	Centers participated in skills development	Number of centers participated in skills development		10	1.25	10	1.25	10	1.25	10	1.25	5
	Co-curricular activities conducted	No of co-curricular activities conducted		10	1.25	10	1.25	10	1.25	10	1.25	5
	County education support fund beneficiaries	Number of county education support fund beneficiaries		10,000	30	10,000	30	10,000	30	10,000	30	120
	Scholarship beneficiaries	Number of scholarship beneficiaries		115	6.25	115	6.25	115	6.25	115	6.25	25
Programme Name 19: TEACHER SERVICE COMMISSION												
Objective:												
Teacher management	Teacher management structure constructed	No of teacher management structure constructed		1	0.45	1	0.45	1	0.45	1	0.45	1.8
Programme Name 20: County Administration and security affairs												
Objective: To have crime free community												
Outcome: ensured secure living												
Capacity enhancement of security structures	Trained security committees (County security committee, Sub-County security committees, Divisional security committees, Locational peace security committee,	No of committees trained		20	0.5M	20	0.5M	20	0.5M	20	0.5M	2.5m

	Nyumba kumi)											
Civil registration	Sensitized registration agents	The no. sensitized		4	2.5m	4	2.5 M	4	2.5 M	4	2.5M	10M
	Monitored registration events.	The No of monitoring reports		4	1.5M	4	1.5 M	4	1.5 M	4	1.5	7.5M
	Established registration offices	The no. of offices constructed		1	6M	0	0	0	0	0	0	12M
Correctional services (Probation)	Guided and counseled offenders	The no. of offenders counseled		800	2m	800	2m	800	2m	800	2m	10m
	Empowered community	The no of persons empowered		200	5m	200	5m	200	5m	200	5m	25m
	Reintegrated offenders	The no. of offenders re-integrated		400	1.5m	400	1.5 m	400	1.5 m	400	1.5m	6m
Registration of persons	mobile registration established	The no of centres established		20	1.5m	20	1.5 m	20	1.5 m	20	1.5m	6m
	Sensitized forums/barazas	The no. of barazas held		24	1m	24	1m	24	1m	24	1m	5m
Programme name: 22 Legal, Governance And Integrity Management And Support Services												
Objective: Strengthening Legal support services and promote leadership												
Outcome: Enhanced provision of legal services												
Provision of County Legal services	Settlements of court cases	Number of court case settled		240	1.2m	240	1.2 m	240	1.2 m	240	1.2m	6m
	Provided legal fees and court costs	The no. of firms engaged		5	30m	5	30 m	5	30 m	5	30m	150m
	Provision of the	No of litigation		15	10m	1	10	1	10	1	10m	40m

	litigation services	services provided in the county departments				5	m	5	m	5		
	Negotiation and vetting of the contracts and agreements on behalf of the county government	No of negotiations and vettings of contracts and agreements done on behalf of the county government		20	15m	20	15m	20	15m	20	15m	60m
	Drafting of the legislations and advisory services	No of legislations and advisory services drafted		30	20m	30	20m	30	20m	30	20m	80m
	Provision of the alternative dispute resolutions mechanism	No of alternative dispute resolutions mechanisms provided		15	10m	15	10m	15	10m	15	10m	40m
	Prosecution and enforcement of legislations	No of prosecution and enforcement of legislations done		20	10m	20	10m	20	10m	20	10m	40m
	legal literacy and legal awareness	No of legal letracy and awareness conducted		10	2m	10	2m	10	2m	10	2m	8m
	Development of county attorney library and E resource Centre	No of attorney library and e-resource Centre developed		0	0	0	0	1	5m	0	0	5m
	editing, Revision of county law in Kenya legislative database	No of county laws being edited and revised		0	0	2	2m	3	3m	0	0	5m
	Development of legislative tracker system	No of legislative tracker		0	0	0	0	1	2m	0	0	2m
	gazettement and publication	No of publications done		3	0.3m	4	0.4m	4	0.4m	4	0.4m	1.5m
	Legal training	No of officers trained		1	0.5m	2	1m	2	1m	1	0.5m	3m
	Development of	Number of integrity		0	0	1	2m	0	0	0	0	2m

	integrity codes, and ethics in county public service	codes and ethic developed										
Programme Name 23: Crop, Agribusiness and Land Management												
Objective: Improve Food Security and Eradicate Poverty in The County												
Outcome: Improved Food Production and Farming Practices												
County agricultural extension support services	Farmers provided subsidized inputs	Number of farmers provided with subsidized inputs	sdg2.3	2,125	6.38	2,125	6	2,125	6	2,125	6	25.5
	Agric finance act operationalized	No. Of agriculture finance acts operationalized	0	-	-	-	-	1	3	-	-	3
	Agro dealers trained on input handling & storage	Number of agro dealers trained	sdg2.3	6	0.02	6	0	6	0	6	0	0.08
	Surveillance visits to agri stores for conformity checks	No. Of surveillance visits done	0	1	0.02	1	0.02	1	0.02	1	0.02	0.06
	Farmers trained on soil fertility improvement technologies	No. Of farmers trained on soil fertility improvement technologies	sdg.1	1,125	2.48	1,125	2	1,125	2	1,125	2	9.9
	Soil sampling and testing kits procured	No. Of rapid infrared soil testing kits procured	sdg2.3	1	1	1	1	1	1	1	1	4
	Officers trained on use of ph test kit	No. Of officers trained	sdg5.1	25	0.03	25	0	25	0	25	0	0.33
	Farmers trained on farm soil & water conservation structures	No. Of farmers trained on soil and water conservation, farm laying	0	3,000	1.1	3,000	4	3,000	4	3,000	4	14.3
		Number of women	sdg2.6	800	0.4	800	2	800	2	800	2	5.2

		trained										
	County incubation center established		sdg2.3	Phase 2	0.75	Phase 2	3	Phase 2	3	Phase 2	3	9.75
	Existing value addition & agro processing centres supported (banana, local vegetable, sweet potato)	No. Of value addition centres supported.		-	-	1	3.41	1	3.41	-	-	6.83
	Farmers trained of value addition	No. Of farmers trained		3,000	0.63	3,000	3	3,000	3	3,000	3	8.13
	Officers capacity built on latest agro processing & value addition techniques	No. Of extension officers trained		20	0.1	20	0	20	0	20	0	1.3
	Support establishment of micro irrigation schemes	No. Of micro-irrigation schemes established and operationalized		-	-	1	6.5	-	-	-	-	6.5
	Farmers trained on water harvesting technologies	No. Of farmers trained & adopting the technologies		1,500	0.38	1,500	2	1,500	2	1,500	2	4.88
	Dams rehabilitated to support micro irrigation	No. Of dams rehabilitated	sdg1	-	-	1	3.9	-	-	-	-	3.9
	Pest & disease surveillance mechanisms enhanced	No. Of pest and disease surveillance systems established & equipped.		-	-	1	1.63	-	-	-	-	1.63
	Farmers trained on integrated pest and disease	No. Of farmers trained on ipm		4,000	1	4,000	4	4,000	4	4,000	4	13

	management (ipm)											
	Officers trained on integrated pest & disease management	No. Of officers trained on ipm	sdg1	30	0.19	30	1	30	1	30	1	2.44
	Pest and diseases rapid response teams formed.	No. Of pest and disease surveillance teams formed & operational	sdg1	-	-	1	0.98	-	-	-	-	0.98
	Extension staff employed	No. Of extension staff employed	sdg1	20	2.75	20	11	20	11	20	11	35.75
	Extension staff skill & competence developed	No of extension staff skills & competencies improved		20	0.1	20	0	20	0	20	0	1.3
	Motor vehicle/ motor cycles serviced & maintained	No. Of motor cycles/motor vehicles serviced/maintained		27	0.3	27	1	27	1	27	1	3.9
	Explore ppp in extension	No of ppp formed & operationalized		1	0.53	1	0.53	1	0.53	1	0.53	2.11
	Technologies & innovations promoted	No. Of technologies and innovations developed and disseminated to farmers		2	0.61	2	0.61	2	0.61	2	0.61	2.44
	Cash crops revitalized	No. Of coffee seedlings distributed		10,000	0.18	10,000	1	10,000	1	10,000	1	2.28
		No. Of farmers reached with extension messages on coffee		2,000	0.3	2,000	1	2,000	1	2,000	1	3.9
	Improve coffee value addition & marketing	No. Of coffee milling machines procured, installed & operational		Phase 2	1	Phase 2	4	Phase 2	4	Phase 2	4	13

		No. Of pyrethrum seedlings distributed		10,000	0.18	10,000	1	10,000	1	10,000	1	2.28
	Increased access to pyrethrum planting materials	No. Of pyrethrum nurseries established	sdg3	1	0.08	1	0.3	1	0.3	1	0.3	0.98
		No. Of pyrethrum farmers reached with extension messages on pyrethrum	sdg3	2,000	0.3	2,000	1	2,000	1	2,000	1	3.9
Nutrition sensitive agriculture (nsa)	Improve diverse food production and increased consumption of safe and nutrient dense diverse foods	No. Of innovations and technologies on kitchen gardening promoted		-	0.25	3	2	3	2	-	-	3.25
		No. Of farmer trained on nutrition sensitive agriculture	sdg2, kenya constitution 2010 - article 43, fns2012	1,000	0.3	1,000	1	1,000	1	1,000	1	3.9
	Climate smart agriculture technologies disseminated	No. Of famers trained on climate smart agriculture technologies	sdg2, fns 2012	5,000	0.75	5,000	3	5,000	3	5,000	3	9.75
	Youth in agriculture promoted	No. Of youth in agriculture trained		500	0.08	500	0	500	0	500	0	0.98
		No. of 4k clubs, young farmers' clubs established		60	0.06	60	0	60	0	60	0	0.81
	County agricultural training centre established & equipped	No. Of agricultural training centre established & equipped		Phase 2	2.5	Phase 2	10	Phase 2	10	Phase 2	10	32.5

	Biotechnology lab established	No. Of biotechnology labs established & equiped		-	-	1	13	-	-	-	-	13
Post-harvest management & marketing	Secure and equip cold storage rooms at sironga industrial park	No. Of cold storage rooms secured and equipped	sdg	-	-	1	1,300.00	-	-	-	-	1,300.00
	Improved policy frame in the agriculture sector	No. Of policies developed		4	0.15	4	0.6	4	0.6	4	0.6	1.95
Improved access to sustainable markets	Agricultural produce aggregated and & marketed	No. Of produce aggregation centres established & equipped		-	-	1	41	1	41	-	-	81.25
		No. Of farmers trained on group marketing		2,500	0.38	2,500	2	2,500	2	2,500	2	4.88
	Access to export markets enhanced	No. Of farmers trained on export market requirements & standards		200	0.13	200	1	200	1	200	1	1.63
		No. Of 'nyamira county branded' products sold		-	0.15	1	1	1	1	1	1	3
	Marketing exhibitions & trade fairs attended	No. Of marketing exhibitions & trade fairs participated		-	-	2	1	2	1	-	-	1.63
	Marketing policy & regulation developed	No. Of policies & regulations on marketing of nyamira products developed		-	-	1	1.63	-	-	-	-	1.63
	Farmers registered	No of farmers targeted		20	5,000.00	20	20,000	20	20,000	20	20,000	65,000
	Agriculture call center established	No of call center established		20	0.75	20	3	20	3	20	3	9.75

National Agricultural Value Chain Development Project (NAVCDP)	Market participation and value addition of targeted farmers increased	Number of farmers trained		5,000	50	5,000	200	5,000	200	5,000	200	650
Kenya Agricultural Business Development Programme	Ensured sustainable food and nutrition security	Number of farmers trained		1,000	5	1,000	20	1,000	20	1,000	20	65
Programme Name 24: Fisheries Development and Management												
Objective: Improved Fisheries Productivity, Safe Products and Marketing												
Outcome: Improved Livelihoods and Increased Incomes												
Aquaculture development	Increased fish populations in ponds	Number of fingerlings stocked in fish ponds	sdg 2	125,000.00	1.25	125,000.00	1.25	125,000.00	1.25	125,000.00	1.25	5
Aquaculture extension services	Fish productivity and improved livelihoods increased	National aquaculture policy, national aquaculture strategy and laws domesticated	1.b	0	0	0	0	0	0	1	2	2
	Farmers aquaculture field schools established	2.a	1	625	0.875	625	0.88	625	0.88	625	0.88	3.5
	Adoption of modern technologies, innovations and management practices	Number of fish farmers adopting technologies, innovations and management practices	sdg 2	125	1.25	125	1.25	125	1.25	125	1.25	5
	Food and nutrition security	Eat more fish campaigns	sdg 1	12.5	1.25	12.5	1.25	12.5	1.25	12.5	1.25	5
Climate Smart Holding Units Installation (Industrial Park)	Climate smart aquaculture holding units constructed	Number of units constructed	sdg 2	1	0.2	1	0.2	1	0.2	2	0.9	1.5
		Number of training	2.a	1	0.2	1	0.2	1	0.2	2	0.4	1

		of beneficiaries conducted										
Fish inspection safety and quality assurance	Product safety and quality assurance at all stages of the value chain enhanced	Number of fish market patrols conducted	12.a	1	0.2	1	0.2	1	0.2	97	0.4	1
		Number of routine and product inspections	13.b	1	0.2	1	0.2	1	0.2	17	1.4	2
	Hygienic handling and display enhanced	Number of fish monger sensitizations	2.a	1	0.2	1	0.2	1	0.2	27	1.9	2.5
	Value addition and marketing of fish and products	Number of stakeholder forums conducted	sdg 2	1	0.2	1	0.2	1	0.2	7	0.4	1
Inland and riverine fisheries	Surveying and fencing of all the public dams	Number of dams surveyed and fenced	2.c	1	0.2	1	0.2	1	0.2	1	9.4	10
	Baseline line survey of number of fisherfolk undertaken	Number of fisherfolk and catch effort established	2.c	1	0.2	1	0.2	1	0.2	22	2.9	3.5
	Sub catchment eco system and dam management	Number of catchment management committees formed	sdg 2	1	0.2	1	0.2	1	0.2	2	4.4	5
	Artisanal riverine fisheries supported	Number of fisher folk supported with fishing gears and capacity building	sdg 2	1	0.2	1	0.2	1	0.2	7	6.4	7
	Reduced fish post-harvest losses	Number of cold chain storage facilities	15.a	1	0.2	1	0.2	1	0.2	0	0	0.6
	Increased fish populations in dams	Number of fingerlings stocked in dams	15.a	1	0.2	1	0.2	1	0.2	199,997.00	1.4	2
	Promote co management of	Number of dam management units	15.a	1	0.1	1	0.1	1	0.1	2	0.2	0.5

	fisheries resources	trained										
Programme Name 25: Livestock Extension And Advisory Services												
Objective: To Increase Organizational, Technical And Enterprise Capacity Of Farmers, Groups And Cooperatives To Manage Livestock Enterprises												
Outcome: Enhanced Organizational, Technical Capacity And Enterprise Skills Of Farmers, Groups And Cooperatives												
Disruptive technologies, extension and advisory services	E-extension programmes	No of e-extension programmes	sdg1; sdg2	0.75	2.5	0.75	2.5	0.75	2.5	0.75	2.5	10
	Farmers trained on appropriate modern tims	No of farmers trained	sdg1; sdg2	1500	3	1500	3	1500	3	1500	3	12
		Increased adoption of tims	Sdg1; sdg2	2.5	5	2.5	5	2.5	5	2.5	5	20
Programme name 26: livestock production and marketing services												
Objective: to increase livestock productivity, safety and high quality of livestock products												
Outcome: smallholder livestock farming productivity and supply of quality products enhanced and consumption at household level increased												
Livestock production services	Production of milk, honey, eggs, meat, feeds enhanced	Increase in livestock production in tonnes	sdg1; sdg2; sdg3	5	2.5	5	2.5	5	2.5	5	2.5	10
	Livestock productivity	No of farmers reporting increased productivity	sdg1; sdg2; sdg3	250	2.5	250	2.5	250	2.5	250	2.5	10
	Animal genetic resources/ germplasm distributed	Number of animal genetic resources/ germplasm distributed	Sdg1; sdg2; sdg3	5000	2.5	5000	2.5	5000	2.5	5000	2.5	10
	Livestock profitability	No of farmers trained in entrepreneurship and reporting increased profitability	Sdg1; sdg2; sdg3	250	2.5	250	2.5	250	2.5	250	2.5	10
	Environment and climate change adaptation and resilience	No of dairy and poultry farms climate proofed	Sdg1; sdg2; sdg8	87.5	1.25	87.5	1.25	87.5	1.25	87.5	1.25	5
		No of water harvesting equipment installed	Sdg1; sdg2; sdg8	250	1.25	250	1.25	250	1.25	250	1.25	5

		No of energy saving devices installed	Sdg13	250	1.25	250	1.25	250	1.25	250	1.25	5
		Tonnes of crop residues utilized	Sdg13	37.5	1	37.5	1	37.5	1	37.5	1	4
		Tonnes of livestock wastes utilized	Sdg7	37.5	1	37.5	1	37.5	1	37.5	1	4
	Household nutrition and consumption	Percentage increase in farmers households taking eggs, meat, honey	Sdg11	2.5	1.25	2.5	1.25	2.5	1.25	2.5	1.25	5
		Reduction in malnutrition and stunted growth	Sdg11	0	0		0	0	0	1	5	5
Livestock nutrition services	Establishment and utilization of leguminous feeds	Acres of leguminous plants	Sdg3	250	2.5	250	2.5	250	2.5	250	2.5	10
		Number of farmers utilizing leguminous feeds	Sdg3	250	0.25	250	0.25	250	0.25	250	0.25	1
	High yielding and disease free/ resistant seed varieties	Tonnes of high yielding and disease free/ resistant seed varieties	Sdg1;	0.75	0.25	0.75	0.25	0.75	0.25	0.75	0.25	1
Feed resources conservation and storage	Feed resources conservation and storage	Number of farmers conserving feeds	Sdg1;	250	0.25	250	0.25	250	0.25	250	0.25	1
		Tonnes of feeds conserved	Sdg1;	25	0.25	25	0.25	25	0.25	25	0.25	1
	Establish smallholder feed processing industries	Number of smallholder feed processing industries	Sdg1;	1.25	0.5	1.25	0.5	1.25	0.5	1.25	0.5	2
Artificial inseminated service	Cows inseminated	No of cows inseminated	Sdg1;	3750	3.75	3750	3.75	3750	3.75	3750	3.75	15
	Female calves born	No of female calves born	Sdg1;	3000	1	3000	1	3000	1	3000	1	4
	Revenue collected	Revenue collected from inseminations	Sdg1;	1.75	3.75	1.75	3.75	1.75	3.75	1.75	3.75	15
Animal health and welfare management	Vaccines distributed	Doses of vaccines distributed	Sdg1;	12500	0.625	12500	0.625	12500	0.625	12500	0.625	2.5

seVICES	Farms with proper biosecurity measures	Number of farms with proper bio-security measures	Sdg8	250	0.25	250	0.25	250	0.25	250	0.25	1
	Farmer undertaking regular treatment and spraying/dipping	Number of farmers undertaking regular treatment and spraying/dipping	Sdg1;	250	0.25	250	0.25	250	0.25	250	0.25	1
Programme name 27: livestock marketing, value addition, safety and post-production management												
Objective: to increase livestock marketing, value addition, improve safety and reduce post production loses.												
Outcome: expanded and improved utilization of collection, marketing processing infrastructure, reduced post production loses and improved safety of livestock products												
Marketing, value addition, safety and post-production management	Collective action	Percentage increase in farmers marketing collectively	sdg10	3.75	2.5	3.75	2.5	3.75	2.5	3.75	2.5	10
	Milk collection and value addition	No. Of milk value added product produced	Sdg 10	1.5	1.25	1.5	1.25	1.5	1.25	1.5	1.25	5
	Poultry products value addition	No. Of poultry products value added	0	1	1.25	1	1.25	1	1.25	1	1.25	5
	Collection/ aggregation and value addition	Number of aggregation centres established	Sdg 10	5	10	5	10	5	10	5	10	40
		Number of processing units/centres established	sdg1;	0	0	0	0	5	10	5	10	20
		Number of transport facilities distributed and utilized	Sdg1;	0.5	2.5	0.5	2.5	0.5	2.5	0.5	2.5	10
		No of certificates of quality and standardization distributed	Sdg2;	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	10
	Livestock insurance, financing and investment	No farmers taking up insurance and investment products	Sdg1;'	37.5	0.25	37.5	0.25	37.5	0.25	37.5	0.25	1

	services											
		No of farmers linked to insurance and finance sps	Sdg1;	500	0.25	500	0.25	500	0.25	500	0.25	1
		No of sps linked to farmers	Sdg1;	1.25	0.25	1.25	0.25	1.25	0.25	1.25	0.25	1
		No of agricultural fund offices and staff established	sdg1;	1	0.25	1	0.25	1	0.25	1	0.25	1
Meat inspection and safety services	Safety of livestock products	Tonnes of meat inspected	Sdg1	12.5	1.25	12.5	1.25	12.5	1.25	12.5	1.25	5
		Revenue collected from meat insoection fees	sdg1;	1.75	0.375	1.75	0.375	1.75	0.375	1.75	0.375	1.5
Programme name 28: coordination and management of livestock policies and programmes												
Objective: to improve policy, programme and project coordination and management												
Outcome: enhanced policy, programme and project coordination and management												
Management and acoordination of projects and programmes		No of functional committees established	Sdg7	5	0.5	5	0.5	5	0.5	5	0.5	2
	Participatory monitoring and evaluation of extension services strengthened	no of beneficiaries involved in pme	sdg8	500	0.25	500	0.25	500	0.25	500	0.25	1
		No of pme sessions undertaken	Sdg8	5	0.5	5	0.5	5	0.5	5	0.5	2
		No of programme review workshops undertaken	Sdg7	1	0.5	1	0.5	1	0.5	1	0.5	2
	Collabotation with other stakeholders in implementation of programmes promoted	Ppp established	Sdg8	0.5	0.25	0.5	0.25	0.5	0.25	0.5	0.25	1
		Collaborations and partnerships with other stakeholders	Sdg8	1	0.25	1	0.25	1	0.25	1	0.25	1
programme name 29: cooperative promotion and marketing												
Objective: ensure vibrant cooperative societies												
Outcome: saving, investment and marketing among members												
1.cooperative governance	Cooperative management	number of management		75	300000	75	300000	75	300000	75	300000	1,200,000

	committee trained	committee trained										
	Management committee exchange visits done	number of exchange visits done by the committee		1	600000	1	60000 0	1	60000 0			2,400,000
	board meetings held	Number of board meetings held		14	84000	14	84000	14	84000	28	168,00 0	420,000
	Consultative/collaborative meetings held	Number of consultative meetings held		1	28000	1	28000	1	28000	2	56,000	140,000
	Cooperative statutory audits done	Number of audit years done		6	60000	6	60000	6	60000	12	120,00 0	300,000
	Cooperative society inspections done	Number of cooperative inspections done		3	175000	3	17500 0	3	17500 0	3	175,00 0	700,000
	co-operative members training done	Number of cooperative members training done		50	100000	50	10000 0	50	10000 0	100	200,00 0	500,000
	ushirika day celebration done	Number of ushirika day celebration held		0	0	0	0	0	0	1	700,00 0	700,000
	Members exchange visits done	Number of members exchange visits done		11	33000	11	33000	11	33000	22	66,000	165,000
	Arbitrations done	Number of arbitrations done		1.6	4000	1.6	4000	1.6	4000	3.2	8,000	20,000
<i>2.value addition, and marketing.</i>	coffee-pulping machines purchased	Number of coffee pulping machine purchased		1	6.25	1	6.25	1	6.25	1	6.25	25.00
	generators /solars supplied	Number of solar/generator supplied		1	0.04125	1	0.041 25	1	0.041 25	1	0.0412 5	0.17
	milk cooler established	Number of milk cooler supplied		1.25	1.25	1.2 5	1.25	1.25	1.25	1.25	1.25	5.00
	Stores for resale established	Number of stores for resale established		0	0	0	0	0	0	1	5	5.00
	modern coffee stores established	Number of modern coffee store		0	0	0	0	0	0	1	3	3.00

		established										
	Coffee milling plant	Number of milling plant purchased		0	0	0	0	0	0	1	3	100.00
3.capitalization and investments	Cooperative revolving fund established	Amount of revolving fund allocated		0	0	0	0	0	0	1	120	120.00
	dormant societies revived	Number of dormant societies revived		3.75	0.1875	3.75	0.1875	3.75	0.1875	3.75	0.1875	0.75
	new societies promoted(formed)	Number of new societies formed		3.75	0.0625	3.75	0.0625	3.75	0.0625	3.75	0.0625	0.25
	Model cooperative societies promoted	Number of model societies promoted		0	0	0	0	0	0	1	0.3	0.30
Programme1 30: Land, Physical planning and surveying services												
	Development of Local Physical Development Plan for 25 centres	25 LPDPs	Vision 2030 5&7	2	28	1	9	1	9	1	10	56
		Plan Reports	SDGS 11&15									
		Thematic maps										
	Improvement of Enforcement and Compliance Unit	No of Enforcement and Compliance Unit improved	Vision 2030 5&7	1	25M	0	0	0		0		25M
Lands	Management of Land records	Number of Land records managed	Vision 2030 3&7	5%	20M	5%	20M	5%	20M	5%	20M	60M
			SDGS 9, 11&15									
	Preparation of County Valuation rolls	Number of County Valuation rolls prepared	Vision 2030 3&7	5%	20M	5%	20M	5%	20M	5%	20M	60M
			SDGS 9, 11&15									
Survey	Demarcating of public land boundaries	Number of demarcated public land boundaries	Vision 2030 3&7	5	62M	5	62M	5	62M	5	63M	250M
Programme 31: Urban development & Housing												

Objective: To Enhance Housing Development and Infrastructure Through integrated management												
Outcome: Integrated development of housing and infrastructure												
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	
	Opening drainages	Kms of drainages	Vision 2030 5&7	4KMS	37M	2kms	37M	2kms	37M	2kms	38M	150M
	Opening of access roads/streets	Kms of roads opened and maintained	Vision 2030 5&7	5	20M	5	20M	5	20M	5	20M	100m
	Construction of Affordable Housing for Civil Servants	Number of houses constructed	Vision 2030 5&7	10	13M	10	12M	10	12M	10	12M	500m
	Refurbishment of existing Houses	Number of units refurbished	Vision 2030 5&7	10	75M	10	75M	5	75M	5	75M	300M
	Appropriate Building Materials & Technology Trainings	- Number of Trainings conducted in all the 4 sub-counties	Vision 2030 5&7	2	13M	1	12M	1	12M	1	12M	50M
	Formulation of County Outdoor Advertisement policy and Bill	Out Advertisement policy	Vision 2030 5&7	1	10M	-	-	-	-	-	-	10M
PROGRAMME 32: MUNICIPAL ENVIRONMENTAL AND SUPPORT SERVICES												
Sub programme	Key Output	Key										
Environmental Services	Garbage Collected in municipality	No. of Tones collected.		5,000	1,250,000	5,000	1,250,000	5,000	1,250,000	5,000	1,250,000	50,000,000
	Purchase of skip loaders	Number of skip loaders purchased.		2	20,000	1	10000	1	10000	1	10000	20,000
	Purchase of skips	Number of skips purchased		8	1	8	1	7	1	7	1	5
	Construction of sewage system	No of skip sewage system constructed		75	18.5	75	10.5	75	10.5	75	10.5	50
	Erected bill boards	No of erected bill boards		5	3	5	3	5	5	5	5	3

Social Services	Public participation	No of platforms done.		1	5,000,000	1	5,000,000	1	5,000,000			15,000,000
Programme Name 33: Municipal Infrastructure and Disaster Management												
Objective: To improve infrastructure and mitigate disasters.												
Outcome: Integrated, developed, and safe infrastructure.												
Roads, Transport and Public Works	Urban areas Infrastructure delivery (Opening of access roads/streets)	Access roads opened		1	250,000,000							250,000,000
		Access roads maintained		1	100,000,000							100,000,000
	Purchase of Staff transportation vehicles.	No of vehicles purchased		1	2,000,000							2,000,000
	Construction and maintenance of drainage systems	No of drainage systems constructed		1	10,000,000	1	10,000,000					20,000,000
Land Survey.	Constructing cut off drains	No of cut-off drains constructed		3	750,000	3	750,000	2	750,000	2	750,000	3,000,000
	Construction of gullies	No of gullies constructed		8	2,500,000	8	2,500,000	7	2,500,000	7	2,500,000	10,000,000
	Street lighting and high masts	No of streets covered lighted		1	8,000,000							8,000,000
		No of masts raised		3	600,000	2	850,000	2	50,000	2	500,000	2,000,000
	Bridge development	No of bridges constructed		1	20,000,000							20,000,000
	Purchase of land	No. of lands purchased		1	10,000,000	-		-		-		10,000,000
	Building Inspections	No of inspections carried out.		50	5,000,000	50	5,000,000	50	5,000,000	50	5,000,000	20,000,000
Civic education on process of proper planning and approval of buildings.	No of civic education sessions conducted.		2	125,000	1	125,000	1	125,000	1	125,000	500,000	

	Procurement of Survey Equipment for the Municipality.	No Of Equipment procured		1	1,000,000	1	500,000	1	500,000			2,000,000
	Securing of Public Lands from Encroachment through Surveys.	No of land parcels reclaimed		3	500,000	2	500,000					1,000,000
		No of title deeds issued for Public land parcels.		2	2,000,000	1	1,000,000	1	1,000,000	1	1,000,000	5,000,000
	Construction of a fire station'	No of fire stations constructed.		1	100,000,000	-		-		-		100,000,000
	Purchase of Fire Engines and firefighting equipment (FFE)	No of fire Engines purchased		1	15,000,000							15,000,000
		No of FFE purchased		5	500,000	5	500,000	-		-		1,000,000
Disaster management	Recruitment of Fire Fighting Personnel	Recruited Personnel		3	2	1	1	1	1			4
	Formation and Training of Municipal Health and Safety Committee.	Health and Safety Committee in place.		1	1							1
	Policy formulation	No of policies formulated		6	1							1
	Conduction of safety Audits	Safety Audits conducted		2	500000	1	500000					1,000,000
	Development of Emergency Action Plans	No of Plans developed.		3	1	2	1					2
PROGRAMME 34: CULTURAL DEVELOPMENT & PROMOTION												
Objective 1: Appreciation and promotion of cultural expression and heritage.												
Outcome: Improved appreciation of cultural expression and heritage												
Sub-P 1: Cultural Promotion and Heritage.	Cultural festivals held.	No. of Cultural festivals held.	1	-	-	1	3m	1	3m	1	2m	8m
	botanical gardens established	No of botanical gardens established	11,13	-	-	1	2m	-	-	-	-	2m

	traditional caves identified and restored	Number of traditional caves identified and restored	1,15,16			1	0.5m	-	-	-	-	0.5m
	artifacts collected and preserved	Number of artifacts collected and preserved	11,15.	25	0.175m	25	0.175m	25	0.175m	25	0.175m	0.7m
	oral traditions documented	Number oral traditions documented	11,15	2	0.125m	2	0.125m	3	0.125m	3	0.125m	0.5m
	County choir/artists and troupes established	No of County choir/artists troupes established	1,16	1	0.375m	2	0.375m	2	0.375m	1	0.375m	1.5m
	Awards to festival/ film winners	No. of awards to festival / film winners.	1,16	-	-	-	1m	-	-	-	-	1m
Objective 2: To increase safety in alcohol consumption												
Outcome: Responsible and safe alcohol consumption across the county												
Sub-P 2: Reduction of alcohol and substance abuse	licensed outlets selling alcohol	Number of licensed outlets selling alcohol	1	125	0.5m	125	0.5m	125	0.5m	125	0.5m	2m
	Act reviewed	One Act reviewed	17,	-	-	1	5m	-	-	-	-	5m
	staff redesignation	5staff redesignation	10,1	1	0.25m	1	0.25m	2	0.25m	1	0.25m	1m
	One rehabilitation center established in the county.	No of rehabilitation center established in the county.	3,			1	10m	-	-	-	-	10m
Objective: To Promote and develop a reading culture												
Outcome: Reading Culture promoted and developed												
Sub-P 4: Promotion of reading culture.	persons accessing functional library services	Number of persons accessing functional library services	4,10	250	0.025m	250	0.025m	250	0.025m	250	0.025m	0.1m

	awareness campaigns done on the importance of continuous reading culture county wide	No of awareness campaigns done on the importance of continuous reading culture county wide	16,12	1	0.05m	1	0.05m	2	0.05m	1	0.05m	0.2m
Sub-P 5: Control Betting, lotteries and gaming in the county.	persons participating in betting, lottery and gaming	No of persons participating in betting, lottery and gaming	1,3	1,12 5	0.05m	1,12 5	0.05m	1,125	0.05m	1,125	0.05m	0.2m
	licensed Betting, lotteries and gaming premises	Number of licensed Betting, lotteries and gaming premises	3,4	10	0.0375m	10	0.0375m	10	0.0375m	10	0.0375m	0.15m
Objective : To promote and develop the film industry.												
Outcome: Established and vibrant film industry in the county												
Sub-P 6: Establish and operationalize film industry	Film production and studios produced and established	No. of film productions and studios produced and established.	1,5	1	3.25m	1	3.25m	1	3.25m	1	3.25m	13m
Programme Name: PROMOTION AND MANAGEMENT OF SPORTS												
Objective: To promote and develop sports talent												
Outcome: Improved and increased participation in sports												
	Coaches, Referees and Sport Administrators trained	No of Coaches, Referees and Sport Administrators trained	3,4	12	0.125m	12	0.125m	12	0.125m	12	0.125m	0.5m
	sports equipment purchased	No of sports equipment purchased	3,9	7	1.25m	6	1.25m	6	1.25m	6	1.25m	5m
	benchmarking visits	No of benchmarking visits	9,4	-	-	1	0.25m	1	0.25m	-	-	0.5m
	sports disciplines/men and women rewarded	No of sports disciplines/men and women rewarded	1,5	125	1.25m	125	1.25m	125	1.25m	125	1.25m	5m

	annual sports weeks/festivals held	No of annual sports weeks/festivals held	1,3,16	-	-	1	3m	-	-	-	-	3m
	sports activities/tournaments held.	No of sports activities/tournament s held.	3,5	1	2.5m	2	2.5m	1	2.5m	1	2.5m	10m
Objective 2: To Provide adequate and standard sports facilities												
Outcome: Improved participation and performance in sports												
Sub-P 2: Sports facilities development	youth talent centers established and equipped	No of youth talent centers established and equipped	9,1	5	0.125m	5	0.125m	5	0.125m	5	0.125m	0.5m
	talent academies constructed/rehabilitated	No of talent academies constructed/rehabilitated	3,17	-	-	1	2m	-	-	-	-	2m
	Stadium developed	No of Stadium developed	3,1	-	-	1	17.5m	1	17.5m	-	-	35m
	Play fields developed	Number of Play fields developed	3,11	-	-	1	1.25m	1	1.25m	-	-	5m
Programme Name 35: Youth Development and social support servicesa												
Objective 1: To Promote Youth talent, Innovation and Entrepreneurship Development for Employment Creation.												
Outcome: Increased Alternative Employment Opportunities												
Sub P 1: Youth Entrepreneurship for Employment Creation.	Youth sensitized on AGPO promotion, AAFs and entrepreneurship	No. of youth sensitized on AGPO promotion, AAFs and entrepreneurship.	SDGs 8,1,17	250	1m	250	1m	250	1m	250	1m	4m
	Youth groups Funded through AAFs.	Number of youth groups Fund through AAFs	SDGs 8,	5	1m	5	1m	5	1m	5	1m	20m
	Operationalized community Youth SACCOs	No. of community Youth SACCOs Operationalized	SDGs 8,17	-	-	1	0.5m	1	0.5m	1	0.5m	1.5m
	Create a Youth Development Fund at the county level.	A Youth Development Fund created at the county level.	SDGs 8,17	-	-	1	500m	0	0	0	0	500m

	Youth engaged in internship	No. of Youth engaged in internship	SDGs 8,17	2	0.9m	2	0.9m	3	0.9m	3	0.9m	3.6m
	Youth Sensitized on the importance of technical skills.	No. of Youth Sensitized on the importance of technical skills.	SDGs 8,17	250	1m	250	1m	250	1m	250	1m	4m
	Establish Multi sectoral collaborations to support creation of an Industrialized economy.	No of Multi sectoral collaborations established to support creation of an Industrialized economy.	SDGs 8,17	-	-	1	2.3m	-	-	-	-	2.3m
	Sensitization programmes and activities on corruption	No of Sensitization programmes and activities on corruption	SDGs 8,17	250	1m	250	1m	250	1m	250	1m	4m
	Hold Career guidance fora for the youth.	No of Career guidance fora for the youth held	SDGs 8,4,1,17	-	-	1	2m	-	-	-	-	2m
	Train youth in new technologies and online jobs.	No of youth Trained in new technologies and online jobs	SDGs 8,4,1,5,17	250	1m	250	1m	250	1m	250	1m	4m
	Youth Development Officers engaged in Benchmarking	No. of Youth Development Officers engaged in Benchmarking	SDGs 8,4,1,17	2	0.125m	3	0.125m	3	0.125m	2	0.125m	0.5m
	Youth engaged in food and nutrition security identified	No. of Youth engaged in food and nutrition security identified	SDGs 8,12,2,17	250	1m	250	1m	250	1m	250	1m	4m
Outcome: Improved Youth Talent Development and Innovation Harnessing												
Sub P 2: Youth Innovation and Talent Development	Hold talent Auditions and innovation contests to harness youth talent and	No of talent Auditions and innovation contests Held to harness youth talent and innovation	SDGs 8,1,9,17	2	1.25m	3	1.25m	3	1.25m	2	1.25m	5m

	innovation.												
	Link the harnessed (identified) youth talent and innovations to relevant stakeholders for mentorship/skills transfer/Incubation/Technical support /Financial support/ markets networks.	No of harnessed (identified) talented youth and innovators linked to relevant stakeholders for mentorship/ skills transfer/Incubation/Technical support /Financial support/ markets networks.	SDGs 8,1,9,17	5	0.25m	5	0.25m	5	0.25m	5	0.25m	1m	
Outcome: Established Youth Development Policy													
Sub P 3: Youth Development Policy	Enactment of a Youth Policy, Bill and Act.	A Youth Policy, Bill and Act Enacted.	SDGs 8,17	-	-	1	0.6m	1	0.6m	1	0.8m	2m	
	Sensitization on the Youth Policy.	No of Youth Sensitized on the Youth Policy.	SDGs 8,17	250	1m	250	1m	250	1m	250	1m	4m	
	Establish youth sector working groups as per the youth policy.	A youth sector working group as per the youth policy Established.	SDGs 8,17	-	-	1	1m	-	-	-	-	1m	
	Hold implementation forums on Youth development Policy.	No of implementation forums on Youth development Policy Held.	SDGs 8,17	-	-	1	0.5m	1	0.5m	-	-	1m	
	Establish a Youth Development Index technical working group.	A Youth Development Index technical working group Established.	SDGs 8,17	-	-	1	1m	-	-	-	-	1m	

	Hold a retreat to develop county Youth Development Index framework.	No of retreats Held to develop county Youth Development Index framework	SDGs 8,17	-	-	1	1m	-	-	-	-	1m
	Develop county specific plan of action for youth.	A County specific plan of action for youth developed.	SDGs 8,17	-	-	1	1m	-	-	-	-	1m
Objective 2: To Promote a Sober Youthful Population for Community Development												
Outcome: Reduced Levels of Drugs and Substance abuse and Radicalization												
Sub P 1: Youth Drugs and Substance abuse and Radicalization.	Youth Sensitized on drugs and substance abuse and negative cultural practices (FGM) and Radicalization.	No of Youth Sensitized on drugs and substance abuse and negative cultural practices (FGM) and Radicalization.	SDGs 3,16,5,17	250	1m	250	1m	250	1m	250	1m	4m
Objective 3: To Promote, Support & Mobilize Youth in Youth Social Development												
Outcome: Increased Awareness on Youth involvement in Social and Sustainable Community Development												
Sub P 1: Youth Social and Sustainable Community Development	Train Youth in Leadership and life skills.	No of Youth Trained in Leadership and life skills.	SDGs 10,16,17	250	1m	250	1m	250	1m	250	1m	4m
	Map and Engage youth partners in Decision making.	No of youth partners Mapped and Engaged in Decision making	SDGs 10,16,17	1	0.375m	2	0.375m	1	0.375m	1	0.375m	1.5m
	Train Youth on mentorship and Sensitize on National values.	No of Youth Trained on mentorship and Sensitized on National values.	SDGs 10,16,17	250	1m	250	1m	250	1m	250	1m	4m
	Engage Youth in peace building through youth exchange programmes and	No of Youth Engaged in peace building.	SDGs 10,16,17	7	1m	7	1m	8	1m	8	1m	4m
		No of youth exchange	SDGs 10,16,17	-	-	1	1m	-	-	-	-	1m

	activities.	programmes and activities held.												
	Carry out a baseline survey to collect data on youth mentorship programs from the youth on the ground.	A Baseline survey to collect data on youth mentorship programs from the youth on the ground Carried out.	SDGs 10,8,17	-	-	1	1.5m	-	-	-	-	-	1.5m	
	Design and Develop a training manual on youth mentorship & Coaching.	A training manual on youth mentorship & Coaching Designed and Developed.	SDGs 10,8, 17	-	-	1	1.5m	-	-	-	-	-	1.5m	
	Sensitize youth on environmental conservation.	No of youth Sensitized on environmental conservation	SDGs 13,15,17	250	1m	250	1m	250	1m	250	1m	250	1m	4m
	Plant Trees for environmental conservation	No of Trees Planted for environmental conservation	SDGs 13,15, 17	62	0.25m	62	0.25m	63	0.25m	63	0.25m	63	0.25m	1m
Objective 4: To Enhance Youth Access to Youth Friendly Services.														
Outcome: Reduced Occurrences of the Triple Threads.														
Sub P 1: Teenage pregnancies, SGBV and high levels of HIV/AIDs infections among the youth	Sensitize youth on Sexual and Reproductive Health issues.	No of Youth Sensitized on Sexual and Reproductive Health issues.	SDGs 3, 17	250	1m	250	1m	250	1m	250	1m	250	1m	4m
	Sensitize Youth on SGBV	No of Youth Sensitized on SGBV	SDGs 3, 17	250	1m	250	1m	250	1m	250	1m	250	1m	4m
	Sensitize Youth on HIV/AIDs infections among the youth.	No of Youth Sensitized on HIV/AIDs infections among the youth.	SDGs 3, 17	250	1m	250	1m	250	1m	250	1m	250	1m	4m
Outcome: Increased existence of operational Youth Empowerment Centres and Offices														
Sub P 2:	Construct,	, No of Youth	SDGs 8,	-	-	1	10	-	-	-	-	-	-	10m

Youth Empowerment Centres and Offices	Refurbish and Equip Youth Empowerment Centres.	Empowerment Centres Constructed.	17									
		No of Youth Empowerment Centres Completed, Refurbished and Equipped.	SDGs 8, 17	-	-	1	5m	-	-	-	-	5m
	Proved adequate facilities and equipment.	No of facilities and equipment Provided.	SDGs 8, 17	-	-	1	7.7m	-	-	-	-	7.5m
	Construct and renovate offices.	No of offices Constructed and renovated.	SDGs 8, 17	-	-	1	4m	-	-	-	-	4m
	Operationalize YECs.	No of YECs Operationalized	SDGs 8, 17	-	-	-	-	-	-	1	5m	5m
	Train Youth empowerment Centres' Management Committees.	No of Youth Empowerment Centres' Management Committees trained.	SDGs 8, 17	-	-	1	0.5m	1	0.5m	-	-	1m
36 Road Development and Management Support Services												
Construction of Roads and bridges	Roads constructed to bitumen standard	Km of roads constructed to bitumen standard	0	0	1.25	30	0	0	0	0	0	30
	Roads constructed to gravel standard	Km of roads constructed to gravel standard	0	0	100	100	0	0	0	0	0	100
	Bridges Constructed	No. of Bridges Constructed	0	0	0	0	1	10	0	0	0	10
	Box culverts constructed	No. of Box Culverts Constructed	0	0	4	16	0	0	0	0	0	16
	Foot bridges constructed	No. of foot bridges constructed	0	0	0	0	1	4	0	0	0	4
	Pipe culverts Constructed	M of pipe culverts constructed	0	0	400	7.5	0	0	0	0	0	7.5
Rehabilitation & Maintenance of	Roads Rehabilitated &	Km of roads rehabilitated &	0	0	150	100	0	0	0	0	0	100

roads	Maintained	maintained										
	Road construction equipment purchased	No. of road construction equipment purchased	0	0	1	40	0	0	0	0	40	
37 Transport and Mechanical Services												
Maintenance of motor vehicles and road construction machinery	Workshop constructed	No. of workshop constructed	0	0	0	0	1	15	0	0	15	
	Workshop equipment purchased	No. of workshop equipment purchased	0	0	0	0	1	1	0	0	1	
	Motor vehicle and machinery Serviced	No. of motor vehicles and machinery serviced	10	0.75	5	0.5	5	0.5	5	0.5	2.25	
Fuel shortage and adulteration	Construction of a petrol station	No of petrol stationed construction	0	0	0	0	1	15	0	0	15	
38 Disaster Management Services												
Rapid response to disaster through improvement of disaster response infrastructure and equipment.	Purchase fire engine	No. of fire engine purchased	0	0	1	40	0	0	0	0	40	
	Purchase of PPE Kits	No. of PPEs Purchased	0	0	1	2	0	0	0	0	2	
Disaster risk reduction	Inspection of public facilities	No of facilities Inspected	300	1.5	0	0	0	0	0	0	1.5	
	Disaster Mgt training conducted	Disaster Mgt training conducted	35	0.7	0	0	0	0	0	0	0.7	
39: Public Works Services												
Government Buildings	Office block buildings completed	No. of offices constructed	1	20	0	0	0	0	0	0	20	
	Tender documents prepared	No. of tender documents prepared.	0	0	50	2.5	0	0	0	0	2.5	
	Project management	No. of projects supervised.	0	0	50	3	0	0	0	0	3	
Building	Building plans	No. of building plans	0	0	0	0	0	0	100	2	2	

development control	approved	approved										
Programme Name 40: CORPORATE COMMUNICATION												
Objective: To Create awareness to the Public on Government Projects, Programs and Effective Service Delivery												
Outcome: Communication Results												
Corporate communication	Sensitization of internal and external stakeholders	Number of stakeholders trained	688	1	688	1	688	1	688	1	2750	
	Staff trained	Number of staff trained	6	1	6	1	6	1	6	1	25	
	Established of information/ Media center	Number of information/Media center	0	0	0	0	0	0	5	1	5	
	Structured publications and documentaries	Number of publications and documentaries	60	3	0	0	0	0	0	0	60	
	Established Feedback mechanism on county projects/program	Number of feedback on county projects/programs	60	3	0	0	0	0	0	0	60	
	Developed policies and regulations	Number of policies and regulations	6	2	0	0	0	0	0	0	6	
	Purchased communication tools/Working tools	Number of communication tools	0	0	55	25	0	0	0	0	55	
41 ENERGY												
Objective: Full access to affordable, adequate and reliable energy for social-economic transformation.												
Outcome: Electricity Coverage Increased from 49.5% to 70%												
Street lighting	Installation of 1000 solar powered lights	No. of solar powered lamps installed.	0	0	1000	20	0	0	0	0	1000	
	Installation of 500 electric lights in major towns.	No. of electric lights installed	0	0	500	5	0	0	0	0	500	
Rural Electrification	70 percent rural	%age access rate	10%	10%	0%	0	0%	0	0%	0	10	

	area coverage					%		%		%		
Establishment of Other sources of Energy	Establishment of 1 power generation plant.	No. of power generation stations	1	100	0	0	0	0	0	0	1	
Total											151	
42 Infrastructural and Communication Technology												
ICT Infrastructural Development	ICT Staff Trained	Number of ICT staff trained	5	1	5	1	5	1	10	1	25	
	ICT Policies	Number of ICT Policies	1	2	0	0	0	0	0	0	1	
	ICT Steering Committee	Number of ICT Steering Committee	1	3	0	0	0	0	0	0	1	
	Machine Servicing	Number of machined serviced	5	0	5	0	4	1	0	0	14	
	Machine Purchased	Number of machines purchased	5	3	5	3	5	3	5	3	20	
	Call Centre	Number of call centers	1	1	0	0	0	0	0	0	1	
	Innovation Centres	Number of Innovation centres	5	3	0	0	0	0	0	0	5	
	LANs Installed	Numbers LANs installed	10	5	10	5	0	0	0	0	20	
	Biometrics System	Number of Biometric systems	2	1	0	0	0	0	0	0	2	
	Fleet and Fuel Management System	Number of Fleet and fuel management system	2	2	0	0	0	0	0	0	2	
	Electronic data management system	Number of electronic data management system	2	2	0	0	0	0	0	0	2	
	E-cabinet and MS office 365	Number of E-cabinet and MS office 365	5	1	0	0	0	0	0	0	5	
	Backups and network servers	Number of backups and network servers	1	2	1	2	0		0	0	2	
Data centres	Number of Data centres	1	1	1	1	0		0	0	2		

	Wifi Hot spots	Number of wifi Hot spots	1	1	1	1	0	0	0	0	2	
	VOIPs installed	Number of VOIPs installed	1	1	1	1	0	0	0	0	2	
	Point to point connectivity	Number of point to point connectivity	1	1	1	1	0	0	0	0	5	
Total											111	
43 PROGRAMME: FORESTRY												
Objective: Increase Forest cover												
Increase tree cover	Avail transport means.	Purchase motor vehicles and motor bikes	15			1	10	1	10			20
44: PROGRAMME NAME: WATER SUPPLY AND MANAGEMENT SERVICE												
Objective: Increase accessibility to clean and safe water for domestic and industrial use from estimated 35 % to 60 % by year 2027 and to <0.5Km												
Outcome: Additional 22,000 Households (110,000 persons) having access to clean and safe water												
Water supply	Medium water supply scheme	Construction of 21 water supply schemes @ 15 each	45	1	75,000,000	1	75,000,000	1	75,000,000	1	15,000,000	187.5
	Borehole drilling and development	Drilling and development of 110 no. boreholes @ 6,000,000 each	73	5	30,000,000	5	30,000,000	5	30,000,000	5	30,000,000	120
	Development and protection of water springs	Development and protection of 1000 NO water springs (10 per Ward per year)	73	20	10,000,000	50	10,000,000	50	10,000,000	50	10,000,000	40
	Desilting of dams	Distillation of 10 NO. Dams	0	2	8,000,000	1	4,000,000	1	4,000,000			8
	Construction of water pans	Construction of 20 water pans @ 5,000,000 each	0	1	6,250,000	1	6,250,000	1	6,250,000	1	6,250,000	25
	Water Distribution and Metering	Distribute and meter water from boreholes, water schemes and water pans -100 (5 per ward @ 7M each)	0	5	35,000,000	5	35,000,000	5	35,000,000	5	35,000,000	140

	Development of a Water Masterplan	Take inventory and map all water sources for future utilization						1	50,000,000			50	
	Construction Waste Water Treatment plants	Construction of 2 waste water treatment plant and sewerage systems Nyamira & Keroka)						1	1,500,000,000			1.5B	
	Water Users Associations	Formation of 120 WUAs	53	30	375,000	30	375,000	30	375,000	30	375,000	1.5	
	Water users' associations trainings	Training of 120 WUAs @ 100,000	53	30	750,000	30	750,000	30	750,000	30	750,000	1.2	
	Water management committees	Formation of 120 Water management committees	53	30	375,000	30	375,000	30	375,000	30	375,000	1.5	
45: PROGRAMME: IRRIGATION, DRAINAGE AND WATER STORAGE DEVELOPMENT													
Objective: Increase area (Ha) under Irrigation, Drainage and Water Storage													
Outcome: Enhanced utilization of land through irrigation, drainage and water storage.													
General administration	Irrigation, drainage and water storage Policies and bills developed	No of policies developed						1	500,000				
	Planning Services	No. of Monitoring and Evaluation reports		1	62,500	1	62,500	1	62,500	1	62,500		
	Financial Services.	Annual Budget Prepared.							1	350,000			
		Supplementary Budget prepared.					1	175,000	1	175,000			
	Streamlined Procurement Services.	No. of weeks taken to procure supplies and services.		4	0	4	0	4	4	0.3	4	0	
		Procurement Work-plan report		1	75,000	1	75,000	1	75,000	75,000	1	75,000	

		Market Survey Reports.	SDG	1	75,000	1	75,000	1	75,000	1	75,000
		No. of Micro-Irrigation Drip Kits Installed	SDG1,2.3;			2	900,000	2	900,000	2	900,000
			8,9,13								
		No. of Micro-Irrigation Projects rehabilitated (Greenhouses 250No.)	SDG1,2.3;					25	1,875,000	25	1,875,000
			3,,5.1; 13								
		Acres of Micro-irrigation area rehabilitated,	SDG1,2.3;					1.2	0.3		
	3,5.1; 13										
No. of Group Beneficiaries for micro-irrigation drip kits	SDG1,2.3;				2	225,000	2	225,000	2	225,000	
	3,5.1; 13										
Technology Transferred	No. of irrigation farmers adopting modern irrigation technologies	SDG1,2.3;				875	875,000	875	875,000		
		3,5.1; 13									
Farmers Training in Irrigation	Irrigation farmers capacity built on irrigation and drainage development and management	No of irrigation farmers capacity built	SDG			875	875,000	875	875000		
	Irrigation farmers Groups trained on appropriate modern irrigation technologies	No. of irrigation groups trained	SDG			11	827,000	11	827000	11	827,000
Irrigation Water management and Capacity Building	Irrigation farmers trained on appropriate modern irrigation water management	No. of men trained	S DG 1,2	117	234,000	117	234,000	117	234000	117	234,000
			.3;3,13								
		No. of women trained	SDG1,2.3;					703	1,500,000	703	1,500,000
			3,,5.1; 13								

	techniques										
	Irrigation farmers Groups trained on appropriate modern irrigation water management techniques	No. of irrigation groups trained	SDG					25	2,000,000	25	2,000,000
	Groups trained on technical knowhow and skills in Micro-irrigation systems	No. of groups trained	SDG 1,2, 3					25	2,000,000	25	2,000,000
	Irrigation groups trained on Institutional Strengthening and Capacity Built	No. of Irrigation groups trained	SDG 1,2, 3					25	2,000,000	25	2,000,000
Wetlands Rehabilitation Conservation and Management	Irrigation farmers' capacity built on wetland management and drainage infrastructure development	No of irrigation farmers' capacity built.	SDG 1,2,3					977	2,000,000	977	2,000,000
Water Harvesting and Storage	Water Storage infrastructure developed on-farm	No. of Water Storage Systems implemented	SDG 1,2, 3,5,13			1	300,000	1	300,000	1	300,000
	Surface water harvesting Projects rehabilitated,	No. of Projects rehabilitated,	SDG 1,2, 3,5,13					1	7		
	Rainwater harvesting Through provision of	No. of tanks distributed (10 per Ward per year)	SDG 1,2, 3,5,13					100	12,000,000	100	12,000,000

	Plastic Tanks											
Scheme Organization and Management	Legal and sustainable IWUAs	No. of IWUAs legalized	SDG 1,2, 3	3	1	1	300,000	1	300,000	1	300,000	
	Embracing scheme organization and management											
	Adoption of smallholder irrigation, drainage and water storage innovations by irrigation farmers	No. of irrigation farmers adopting innovations	SDG ,2,3, 5,13	100	250,000	100	250,000	100	250,000	100	250,000	
PROGRAM 46 : CLIMATE CHANGE MITIGATION AND ADAPTATION												
OBJECTIVES:												
i) Promote green growth and circular economy activities												
ii) Provide Real-time and early warning climate information for advisory support for key economic sectors												
Outcome: Percentage of population adopted green and circular economy												
Training and sensitization on green growth and circular economy concepts	100% training of all county staff	%of training green growth and circular economy concepts	SDG 4&13	10%	10,000,000	10%	10,000,000	10%	10,000,000	10%	10,000,000	40
	40% increase of households trained	Percentage of households trained				15%	30,000,000	15%	30,000,000			60
Green financing	No of entrepreneurs accessed green financing	No of entrepreneurs accessed green financing	8,1,2,5 &13					250	75,000,000	250	75,000,000	150
Climate smart agriculture training and adoption	Increased no of farmers adopting climate smart agric	No. of farmers	8,1,2,5 &13					250	75,000,000	250	75,000,000	150

Green buildings	Increased no. of constructed /renovation Green building in each sub county headquarters	No. of green buildings (adoption of green energy, water recycling, biodigesters	3,15,13,7,11					1	10,000,000	1	10,000,000	20
Circular economy on Solid Waste Management	Receptors /Bags / Containers for solid waste segregations – 1000	No. of receptors procured	SDG's No. 1, 2, 3,5,					100	10,000,000	100	10,000,000	20
	5 Garbage Trucks	Tonnes of waste collected	6,7,					1	10,000,000			10
	3 acres of land for circular economy centres- one for each of the 5 sub-counties	No. of circular economy projects	8, 9,10,12,					1	25,000,000			25
	Establishment of 60 garbage collection Sub stations (3 in each Ward in major Markets @ 4M)	Tonnes of waste collected from each station	13,14,15&17.	3	12,000,000	3	12,000,000	3	12,000,000	3	12,000,000	48
Circular economy on effluent discharge management	Increased household uptake of renewable energy associated with effluent discharge (Biogas)	No of households adopting renewable energy.		125	8,750,000	125	8,750,000	125	8,750,000	125	8,750,000	35
Afforestation and reforestation programs	No. of acreage planted	No.seedlings planted No.of acreage planted		1000	3,000,000	1000	3,000,000	1000	3,000,000	1000	3,000,000	12

Rehabilitation of degraded landscapes	Number of quarrying sites rehabilitated @ 2M per site	Number of acreage of land / quarrying sites rehabilitated		5	10,000,000	5	10,000,000	5	10,000,000	5	10,000,000	40
Objective 2: Provide Real-time and early warning climate information for advisory support for key economic sectors												
Outcome: Number of Climate Centre(s) and Weather Stations .												
Establishment of the weather/ Climate Change Service Centre(s) and Weather Stations	Develop Information Education Communication materials	No. of Education materials						1	1,000,000	1	1,000,000	2
	Installation of Automatic Weather Stations (AWSs), 1 per ward (schools)	No. of AWSs		1	10,000,000	1	10,000,000	1	10,000,000	1	10,000,000	40
	Acquire and Install Automatic rain gauges at least 2 per ward for 20 Wards in Nyamira	No. of Automatic rain gauges		2	500,000	2	500,000	2	500,000	2	500,000	2
	Acquire and Install Database management system at the base station	No. of Database management system						1	1,000,000	0		1
	Instrument Inspections and calibration	No. of Instruments inspected and Calibrated		2	1,000,000	2	1,000,000	2	1,000,000	2	1,000,000	4
PROGRAM 47 : ENVIRONMENT												
Objective: Promote clean environment												
Outcome: Enhanced solid and liquid waste management												
Solid Waste Management	To establish waste management sites for	No. of waste management sites established						1	15,000,000	1	15,000,000	30

	Nyamira, Nyansiongo, Keroka and Ikonge towns.											
Liquid Waste Management	Purchase of a liquid waste Exhauster	Number of a liquid waste Exhauster Purchased						1	20,000,000			20
Cemetery site; Nyamira, Keroka and Nyansiongo towns.	Establish 3 cemetery sites; Identification and purchase of land; administration of these cemeteries	No. of cemeteries established						1	20,000,000			20
Provide for the Public Toilets	Construction of public toilets at Bus/Matatu parks / Stages; Nyamira, Miruka, Makairo, Kebirigo, Ekerenyo	No. of toilets constructed	1	500,000	1	500,000	1	500,000	1	500,000	2	
	Ikonge, Tinga, Manga, Nyansiongo, Gesima											
	Magombo											
Urban forestry in Nyamira, Keroka, Manga, Ekerenyo and Nyansiongo towns;	Beautification/ landscaping and tree planting of a total of 8 km of streets	No. of towns /Kms beautified with plants						1	4,000,000	1	4,000,000	8
Noise pollution and control	Noise meters procured	Number of noise meters procured	-	--	-	-	1	1,000,000	-	-	1	
Carbon Credit Inventory	Take Inventory of carbon footprints and	Inventory report produced	2	2,000,000	2	2,000,000	2	2,000,000	2	2,000,000	8	

	emissions of GHGs to guide long term interventions.											
Name of Programme 48 : – Oversight												
Outcome: - Ensure that there is value for money allocated to County Departments												
	Oversight over usage of Public resources	PIAC reports		5	2,500,000	5	2,500,000	5	2,500,000	5	2,500,000	20
	Enhanced Governance in the county service	Reports of Vetting of County Officers		1	2,000,000	1	2,000,000	1	2,000,000	1	2,000,000	4
	Enhanced Governance in the county service	Committee Reports		25	5M	25	5M	25	5M	25	5M	100
Name of Programme 49: – Legislation &Representation												
Outcome: - Appropriate legislation and representation												
	Bills/Laws/Regulations	Bills introduced and passed in the county assembly in one financial year		15	5M	15	5M	15	5M	15	5M	45
	Bills/Laws	Number of motions introduced and concluded		50	7.5M	50	7.5M	50	7.5M	50	7.5M	210
	Representation	Number of statements issued		80	7.5M	80	7.5M	80	7.5M	80	7.5M	350
	Realist and Inclusive Budget	Firm expenditure policies		3	2.5M	3	2.5M	3	2.5M	3	2.5M	12
	Assembly office	Completion certificate		0	5M	0	5M	0	5M	1	5M	1
	Office of the clerk	Completion certificate		0	7.5M	0	7.5M	0	7.5M	1	7.5M	1
	Office of the clerk	Completion certificate		0	5M	0	5M	0	5M	1	5M	1
Programme 50: Governance and coordination services												
Outcome: strengthening co-ordination services of the executive affairs for proper service delivery												
				8	1.25M	8	1.25M	8	1.25M	8	1.25M	32

3.2.2 Sector Flagship Projects

Project Name	Location	Objective	Description of key activities	Key Output(s)	Time frame*	Estimated cost (ksh.)	Source of funds	Lead agency
Agricultural Training Centre	riakimai (bosamaro)	an integrated agricultural technology development and transfer centre	construction of conference facilities & related structures, setting of demo/technology development & dissemination sites, setting of farm structures	-increased agricultural technology dissemination & adoption, income generation from conference facilities	2024/2025	20,000,000	county government of nyamira	Department of Agriculture, Livestock and fisheries development,
Nyabomite & matunwa irrigation schemes	Nyamaiya/bomwagamo wards & borabu sub county	Increase agricultural productivity for small scale households	construction of water intake works & reservoirs, water distribution lines/channel, training of farmers	increased area under irrigation	2024/2025	135,000,000	narip/world bank	world bank
Value chain development projects (kabdp & narigp)	County wide	Increased productivity of agricultural value chains	Training of farmers & technical officers, market linkages for agricultural produce, value addition &	Increased incomes, food security & wealth creation	2024/2025	235,000,000	Narigp/world bank/gok kabdp/sida/eu/gok	World bank, sida/eu
Nyamira fish multiplication and training centre(fish hatchery)	Kitaru dam site, esise ward, borabu sub county	To enhance sustainable access to quality fish seeds/fingerlings	Increased fish productivity in the county	-increased acreage under fish farming increased number of people involved in fish farming enterprises	2024/2025	20,000,000	county government of nyamira	Department of Agriculture, Livestock and fisheries development,
Aqua culture industrial center	Sironga industrial park	To promote fish farming enterprise by	Increased post-harvest losses	Increased income from fish farming	2024/2025	10,000,000	county government of nyamira	Department of Agriculture, Livestock and fisheries development,

		installation of climate smart aqua units						
County poultry hatchery and feed formulation centre	North mugirango sub county	To enhance sustainable access to quality poultry	Increased poultry productivity in the county	Increased acreage under poultry farming	2024/2025	11,000,000	County government of nyamira	Department of Agriculture, Livestock and fisheries development,
County bee hatchery and feed formulation centre	Each subcounty	To process honey and enhance marketing	Increased apiculture productivity	Increased acreage under apiculture farming	2024/2025	6,000,000	County government of nyamira	Department of Agriculture, Livestock and fisheries development,
County fodder formulation centre	Sironga	To enhance sustainable access to quality dairy produce	Increased productivity in the dairy county	Increased acreage under dairy farming	2024/2025	9,000,000	County government of nyamira	Department of Agriculture, Livestock and fisheries development,
County Valuation rolls	Countywide	To raise the correct revenue from land rate and plot rent	Site visits Consultancy services	Increased revenue Available land rating data	2024/2025	12,000,000	County Government, GOK & Donor funding	Physical planning directorate Directorate of lands
Waste and Drainage management in urban Centres	keroka, kebirigo, Miruka, Ekerenyo	To improve drainage system in our urban centers	Contracting Designs Site visits	Kms of drainages	2024/2025	50,000,000	County Government	Directorate of Urban Development
Construction of County HQs,	Township	To Provide adequate and accessible office space and staff	Contracting Designs M & E	Number of offices constructed	2024/2025	44,000,000	County Government, GOK	Directorate of housing

		houses						
Construction of Affordable Housing for Civil Servants	Township, Manga	To Produce and improve housing quality to affordable housing units for ownership and rental	Scouting for land	Number of houses constructed	2024/2025	100,000,000	County Government, GOK & Donor funding	Directorate of housing
construction of sub-county offices	Masaba north	To sub-county admins & staff	to enable the sub-county admins & sub-county staff to delivery their services efficiently		2024/2025	4,000,000	GOK	PSM
construction of sub-county offices	Nyamira north	To sub-county admins /staff	to enable the sub-county admins & sub-county staff to delivery their services efficiently		2024/2025	4,000,000	GOK	PSM
Digitization of HR registry	Headquarters	To ease retrieval of records and management			2024/2025	6,250,000	GOK	PSM
Carry out staff work load analysis	Headquarters	to determine optimal staff levels			2024/2025	4,000,000	GOK	PSM
Manga stadium	Manga	Tap, nurture and develop talents	Construction of sports facilities terraces, volley pitch, basketball etc	Facilities constructed	2024/2025	36,000,000	County government	GYSC&SS
Museum	Manga	Preservation and appreciation of heritage	Renovation and equipping of Manga Baraza Hall	Museum renovated and equipped	2024/2025	10,000,000	County Govt./National Govt.	GYSC&SS

Rescue centre	Esise	Provide a safe environment for GBV victims	Construction	Rescue centre constructed	2024/2025	40,000,000	County Govt/National Govt..	GYSC&SS
Rehabilitation centre for alcohol and substance abusers	Bosamaro	Provide healing and craft trade to the victims	Construction	Rehabilitation centre constructed	2024/2025	10,000,000	County Govt.	GYSC&SS
Youth empowerment Centres	Nyamaiya	Provide youth friendly services	Refurbishment and equipping	Youth empowerment centre refurbished	2024/2025	1,000,000	National and County Govt.	Directorate of youth Affairs/DGYS C&S
Construction and operationalization of Fire Stations	Borabu, Nyamira North And Kitutu Masaba	To enhance efficiency and effectiveness in firefighting capacity in the county.	Feasibility Study Approval and Licensing; Stakeholder Engagement; Detailed Project Design; Project Procurement; Project execution; Monitoring & Evaluation; Project Handover/closure and Project O&M.	3 Fire stations	2024/2025	42,000,000	CGN,GOK & Donors	TRPW&DM
Construction of railway line linking Sironga Industrial park and LREB counties	Nyamira county	To improve movement of goods and services to markets	Feasibility Study, Approval and Licensing, Stakeholder Engagement; Detailed Project Design, Project Procurement, Project execution, Monitoring & Evaluation,Project Handover/closure and Project O&M	60 Kms railway line and stations	2024/2025	600,000,000	CGN,GOK & Donors	KRC& TRPW&DM

Upgrading of gravel roads to bitumen standards	Borabu Nyamira North, Nyamira South And Kitutu Masaba	To improve movement of goods and services to markets	Feasibility Study, Approval and Licensing, Stakeholder Engagement, Detailed Project Design, Project Procurement, Project execution, Monitoring & Evaluation, Project Handover/closure and Project O&M	30Km of bitumen road network	2024/2025	160,000,000	CGN,GOK & Donors	TRPW&DM
Construction of Road bypasses to bitumen standards in Nyamira and Keroka Towns	Keroka town and Nyamira municipality	<i>To decongest the towns</i> <i>To improve movement of goods and services to markets</i>	Feasibility Study, Approval and Licensing, Stakeholder Engagement, Detailed Project Design, Project Procurement, Project execution, Monitoring & Evaluation Project and Handover/Project O&M	20Km of bitumen road network	2024/2025	120,000,000	CGN,GOK & Donors	TRPW&DM
Construction of Airport	Nyamira county	To deliver fresh produce and finished products to markets To provide quick mode of transport for tourism activities	Feasibility Study,Approval and Licensing, Stakeholder Engagement, Detailed Project Design, Project Procurement, Project execution, Monitoring & Evaluation, Project Handover/closure and Project O&M	1 Airport	2024/2025	300,000,000	CGN,GOK & Donors	KAA, TRPW&DM

Solar Power plant at Sironga	Sironga	To give power to the proposed Industrial Park	Feasibility Study, Approval and Licensing, Stakeholder Engagement, Detailed Project Design, Project Procurement, Project execution, Monitoring & Evaluation, Project, Handover/closure and Project O&M	40MW	2024/2025	200,000,000	CGN,GOK & Donors	REREC, EPRA & ENRWEM
Purchase of Jaw Crasher Plant-complete	Nyamira county	To process building materials for road construction	Development of detailed specs, Approval and Licensing, Procurement,Pre-inspection, Installation and commissioning, Inspection and acceptance Project O&M and Warranty	1 No. Crushing plant	2024/2025	10,000,000	CGN,GOK & Donors	TRPW&DM
Information / Media Centre(Information Resource Center)	Headquarters and Sub-County Offices	To advance access to information to government related information through departments and Sub-County offices	<ul style="list-style-type: none"> § Archiving of government information § Dissemination of information on county programs/projects § Listening to public concerns to advance feedback mechanism § County Programs awareness § Organizing exhibitions § Media engagements § Access to Internet 	§ To increase public awareness to the public to improve county visibility and image	2024/2025	2,000,000	GOK	PSM

ECDE resource center	Township	To enhance quality Education	Improved access, equity, retention, completion, transition and holistic development of the child	No of ECDE resource centers established	2024/2025	10,000,000	County Government of Nyamira	Department of education and vocational centres
Modern Funeral Home	NCRH		Designs, Tendering, Construction. Equiping and Commissioning	CGN	2024/2025	10,760,000	CGN	Health
Mother child hospital	NCRH	To reduce maternal and neonatal deaths	Designs Tendering Construction Equiping Commissioning	Architectural and structural designs Successful bidder MC HF Medical equipment	2024/2025	120,420,000	CGN	Health
Accident and emergency center	NCRH		Tendering Construction Equiping Commissioning	Architectural and structural designs Successful bidder MC HF Medical equipment	2024/2025	35,000,000	CGN	Health
Nyamira Integrated Agro Industrial Park (IAIP)	Sironga	Enabling inclusive rural economy structural transformation through agro industrialization	-Land demarcation; fencing; Prefeasibility and feasibility studies; Business plan preparation; construction; operation and adaptation; feasibility studies,Fensing	Prefeasibility and feasibility reports	2024/2025	18,000,000,000	National government - County government- Development partners	UNIDO/COUNTY GOVERNMENT OF NYAMIRA, NATIONAL GOVERNMENT
Revolving fund	County wide	Sensitize and promote traders	-Feasibility Business plan preparation construction operation and adaptation	-stakeholders meetings Prefeasibility and feasibility reports	2024/2025	10,000,000	-County government	-County government

Establishment of Solid Waste Management plant	Ikonge and Keroka, Magombo,	Solid waste management	Public awareness forums.	2 acreages of land be fenced and excavated dumpsites	2024/2025	14,000,000	County Government	Environment
Construction of the Sewerage system	Nyansiongo, keroka and nyamira townds		procure and construct		2024/2025	3,600,000,000		
Nyamira Water Company	Nyamira Town	To enhance the management of water supply to households and public facility	Registration and establishing	Registration and establishing	2024/2025	2,000,000,000	CGN	Water
TOTAL						26,001,430,000		

3.2.3 Ward based Projects

THE COUNTY ASSEMBLY	
LOCATION	FY2024/2025
Headquarters	Construction of the County Assembly boreholes and equipping
Headquarters	Installation of the County Assembly filing system
Headquarters	Construction of boreholes in all County Assembly Ward offices
Headquarters	Equipping & Pipping of the County Assembly boreholes
Headquarters	Construction of modern chambers
Headquarters	Construction of speaker's residence
Headquarters	Renovation of County Assembly boardroom & car park
Headquarters	Installation of generator
AGRICULTURE, LIVESTOCK & FISHERIES	
Magombo	Vegetable Value chains
Magombo	Provision of beehives to farmers across the Ward
Magombo	Provision of avocado seedlings to farmers across the Ward
Magombo	Provision of Provision of solar driers to farmers across the Ward to farmers across the Ward
Magombo	Provision of kienyeji improved to farmers across the Ward

Magombo	Provision of tissue culture banana to farmers across the Ward
Magombo	Establishment of Agricultural resource centre at Nyambaria
Manga	Provision of milk coolant for Inua Maisha Self Help group
Manga	Provision of avocado seedlings to farmers across the Ward
Bogichora	Provision of heifers to group across the Ward
Bogichora	Diversification of Value chains
Bogichora	Value addition (Diversification)
Bogichora	Promotion of major Value chains
Bogichora	Agricultural diversification
Bokeira	Provision of heifers to group across the Ward
Bokeira	Provision of avocado seedlings to farmers across the Ward
Bokeira	Construction of milk cooling plant to farmers across the Ward
Bokeira	Provision of heifers to farmers across the Ward
Bomwagamo	Establishment of Nyabomite irrigation scheme
Bomwagamo	Provision of farm subsidies to farmers across the Ward
Bomwagamo	Provision of improved kienyeji - chicken to farmers across the Ward
Kiabonyoru	Promotion of avocado across the Ward
Kiabonyoru	Provision of subsidized dairy farm inputs to farmers across the Ward
Kiabonyoru	Provision of heifers to farmers across the Ward
Ekerenyo	Provision of beehives to registered youth group across the Ward
Ekerenyo	Provision of fishponds to Kiomonnyanya, Riagetugi, Itibonge, Rianyamweno & Riamabuti group
Ekerenyo	Distribution of greenhouses to Mwanyataige self help group
Ekerenyo	Provision of poultry to widows & Obwanya self help group
Ekerenyo	Provision of rabbits to Kiabomonya tuinuane self help group
Ekerenyo	Provision of heifers to all registered women group across the Ward
Ekerenyo	Provision of tissue culture bananas across the Ward
Ekerenyo	Provision of avocado seedlings to farmers across the Ward across the Ward
Ekerenyo	Provision of local vegetable seeds to farmers across the Ward across the Ward
Ekerenyo	Provision of subsidised fertilizer / deport across the Ward
Ekerenyo	Construction of Kenyekea satellite tea factory
Gachuba	Provision of improved kienyeji - chicken to farmers across the Ward
Gachuba	Provision of avocado seedlings to farmers across the Ward
Gachuba	Provision of milk coolers to farmers across the Ward
Gachuba	Rehabilitation of existing fish ponds
Gachuba	Provision of fingerlings to farmers across the Ward
Mekenene	Provision of heifers to farmers across the Ward
Mekenene	Provision of subsidies to farmers across the Ward

Kemera	Provision of improved kienyeji - chicken to farmers across the Ward
Kemera	Provision of heifers to farmers across the Ward
Kemera	Provision of tissue culture banana to farmers across the Ward
Kemera	Provision of fingerlings to farmers across the Ward
Kemera	Provision of green houses to farmers across the Ward
Kemera	Provision of milk coolers to farmers across the Ward
Kemera	Provision of beehives to farmers across the Ward
Kemera	Provision of heifers to farmers across the Ward
Kemera	Construction of fish ponds across the Ward
Esise	Construction of fish ponds across the Ward
Esise	Provision of fingerlings to farmers across the Ward
Esise	Provision of beehives to farmers across the Ward
Esise	Provision of heifers to farmers across the Ward
Esise	Provision of improved kienyeji chicken to farmers across the Ward
Esise	Provision of subsidies to farmers across the Ward
Esise	Training farmers on new technologies
Esise	Provision of farm subsidies to farmers across the Ward
Esise	Supporting common interest groups with farm inputs
Magwagwa	Provision of farm subsidies to farmers across the Ward
Magwagwa	Provision of improved kienyeji - chicken to farmers across the Ward
Magwagwa	Tissue culture farming
Nyamaiya	Tissue culture farming
Nyamaiya	Vegetable Chamas
Nyamaiya	Organic farming
Nyamaiya	Provision of solar driers to farmers across the Ward
Nyamaiya	Vegetable Chamas
Nyamaiya	Poultry to Youth & Women groups
Nyamaiya	Provision of farm subsidies to farmers across the Ward
Gesima	Provision of green houses to farmers across the Ward
Gesima	Provision of heifers to farmers across the Ward
Gesima	Provision of improved kienyeji - chicken to farmers across the Ward
Gesima	Provision of beehives to farmers across the Ward
Gesima	Provision of farm subsidies to farmers across the Ward
Gesima	Provision of avocado seedlings to farmers across the Ward
Gesima	Provision of tissue culture banana to farmers across the Ward
Township	Provision of improved kienyeji - chicken to farmers across the Ward

Township	Provision of tissue culture banana to farmers across the Ward
Township	Provision of heifers to farmers across the Ward
Township	Provision of avocado seedlings to farmers across the Ward
Nyansiongo	Provision of farm subsidies to farmers across the Ward
Nyansiongo	Provision of heifers to farmers across the Ward
Nyansiongo	Provision of tissue culture banana to farmers across the Ward
Nyansiongo	Construction of a vocational training centre clinic at Nyansiongo
Nyansiongo	Construction of a training centre at Nyansiongo
Nyansiongo	Provision of beehives to farmers across the Ward
Nyansiongo	Provision of fingerlings to farmers across the Ward
Nyansiongo	Construction of a fish dam and fingerlings
Nyansiongo	Construction of a biotechnology lab
Itibo	Provision of green houses to farmers across the Ward(8 group)
Itibo	Provision of improved kienyeji - chicken to farmers across the Ward (200 group)
Rigoma	Acquisition and distribution of tissue culture/avocados/fisherlings/bananas and other plant and animal species.
Rigoma	Support for artificial insemination
Rigoma	Support for agro-processing factories
Bosamaro	Opening of Gesero Chief s cattle dip
Bosamaro	Construction of fishponds across the Ward
Bonyamatuta	Provision of milk cooler at Kenyeny market
Bonyamatuta	Provision of chicks to farmers across the Ward
Bonyamatuta	Provision of heifers to farmers across the Ward
Bonyamatuta	Training farmers on new technologies
Bonyamatuta	Provision of fingerlings to farmers across the Ward
Bonyamatuta	Provision of beehives to farmers across the Ward
Esise	Construction & equipping of a vet clinic & incinerators
Nyansiongo	Construction & equipping of a vet clinic & incinerators
Mekenene	Construction & equipping of a vet clinic & incinerators
Kiabonyoru	Construction & equipping of a vet clinic & incinerators
Ekerenyo	Construction & equipping of a vet clinic & incinerators
Itibo	Construction & equipping of a vet clinic & incinerators
Magwagwa	Construction & equipping of a vet clinic & incinerators
Bokeira	Construction & equipping of a vet clinic & incinerators
Bomwagamo	Construction & equipping of a vet clinic & incinerators
Township	Construction & equipping of a vet clinic & incinerators
Nyamaiya	Construction & equipping of a vet clinic & incinerators

Bonyamatuta	Construction & equipping of a vet clinic & incinerators
Bogichora	Construction & equipping of a vet clinic & incinerators
Bosamaro	Construction & equipping of a vet clinic & incinerators
Magombo	Construction & equipping of a vet clinic & incinerators
Manga	Construction & equipping of a vet clinic & incinerators
Kemera	Construction & equipping of a vet clinic & incinerators
Gachuba	Construction & equipping of a vet clinic & incinerators
Rigoma	Construction & equipping of a vet clinic & incinerators
Gesima	Construction & equipping of a vet clinic & incinerators
Flagship -County wide	NARIGP/NAVCDP
Flagship -County wide	ASDSP
Flagship -County wide	Contribution toward ASDSP
Flagship -County wide	Contribution towards NARIG
Flagship -County wide	Purchasing of soil scanner
Flagship -County wide	Demonstration materials
Flagship -County wide	Procurement of coffee seedlings
Flagship -County wide	Implement food and nutrition programmes targeting vulnerable household
Flagship -County wide	Purchase of scheme demonstration materials
Flagship -County wide	Nyabomite-Bombo-Bokimori Irrigation Scheme
Flagship -County wide	Artificial Inseminated Service
Flagship -County wide	Animal Health and Welfare Management Services
Flagship -County wide	Increased fish populations in ponds
Flagship -County wide	Fish productivity and improved livelihoods increased
Flagship -County wide	Farmers aquaculture field schools established
Flagship -County wide	Food and nutrition security
Flagship -County wide	Increased fish productivity
Flagship -County wide	Farmers trained on CSA adoption strategies
Flagship -County wide	Baseline line survey of number of fisher folk undertaken
Flagship -County wide	Sub Catchment eco system and dam management t
Flagship -County wide	Increased fish populations in dams
Flagship -County wide	Registration of farmers in fish farming
Flagship -County wide	Capacity building of poultry farmers
Flagship -County wide	Capacity building of apiculture farmers
Flagship -County wide	Capacity building of dairy farmers
Flagship -County wide	Capacity building of fodder and pasture farmers
Flagship -County wide	Establishment of feed bulking centres
Flagship -County wide	Establishment of feed cottage industries

Flagship -County wide	Provision of poultry to farmers
Flagship -County wide	Provision of beehives to farmers
Flagship -County wide	Provision of fodder and pasture seeds
Flagship -County wide	Milk value addition and marketing
Flagship -County wide	Poultry value addition and marketing
Flagship -County wide	Honey value addition and marketing
Flagship -County wide	Registration of farmers
EDUCATION & VOCATIONAL TRAINING	
Itibo	Construction of Early Childhood Development & Education centres across the Ward
Nyamaiya	Construction of Gekomoni Primary Early Childhood Development & Education centre
Nyamaiya	Construction of Marara Primary Early Childhood Development & Education centre
Nyamaiya	Renovate, Equip & operationalize Mangongo polytechnic
Nyamaiya	Construction of Getaari Early Childhood Development & Education centre Class
Bogichora	Construction of Ibuchu vocational training centre
Bogichora	Construction of Nyaisa Primary Early Childhood Development & Education centre
Bogichora	Construction of Bobembe Primary Early Childhood Development & Education centre
Bogichora	Acquicision of land for the construction of Kiambere vocational training centre
Bokeira	Construction of Early Childhood Development & Education centres across the Ward
Bomwagamo	Construction of Eaka Early Childhood Development & Education Primary
Bomwagamo	Construction of Monga Early Childhood Development & Education Primary
Bomwagamo	Construction of Etono DEB Early Childhood Development & Education Primary
Bomwagamo	Provision of Bursary to the needy
Magombo	Construction of Early Childhood Development & Education centres across the Ward
Magombo	Construction of ablution block in all Early Childhood Development & Education centres
Magombo	Levelling of Early Childhood Development & Education playgrounds
Magombo	Construction, equipping of Nyamanogu & Kenyerere polytechnics
Magombo	Construction of kitchen & store in all Early Childhood Development & Education centres
Magombo	Drilling bore holes, pipping & distribution of Water in all Early Childhood Development & Education centres
Magombo	Provision of Bursary & scholarship to the needy
Magombo	School feeding program in all Early Childhood Development & Education centres
Bosamaro	Renovation of Bigege polytechnic
Bosamaro	Opening of Kegogi polytechnic
Bosamaro	Construction of kitchen & store in all Early Childhood Development & Education centres
Bosamaro	Construction of a borehole in all Early Childhood Development & Education centre
Kiabonyoru	Construction of Early Childhood Development & Education centre at Biego primary
Kiabonyoru	Construction of Early Childhood Development & Education centre at Nyankongo primary
Kiabonyoru	Construction of Early Childhood Development & Education centre at Moto Oguto primary

Kiabonyoru	Construction of Early Childhood Development & Education centre at Rianyakangi primary
Kiabonyoru	Levelling of Early Childhood Development & Education playgrounds
Kiabonyoru	Drilling bore holes, pipping & distribution of Water in all Early Childhood Development & Education centres
Bonyamatuta	Drilling bore holes, pipping & distribution of Water in all Early Childhood Development & Education centres
Bonyamatuta	Construction of administration block at Nyainogu vocational training centre
Bonyamatuta	Construction of administration block at Mobamba vocational training centre
Bonyamatuta	Construction of Early Childhood Development & Education centre at Endiba
Bonyamatuta	Levelling Early Childhood Development & Education playfields across the Ward
Ekerenyo	Equipping Mancha & Nyairanga vocational training centres
Ekerenyo	Construction of Omorare rimary Early Childhood Development & Education centre
Esise	Construction of Saiga Ngiya vocational training centre
Esise	Construction of Nderema Primary Early Childhood Development & Education centre
Esise	Construction of Raitigo Primary Early Childhood Development & Education centre
Esise	Construction of Endemu Primary Early Childhood Development & Education centre
Esise	Construction of Nyansakia Primary Early Childhood Development & Education centre
Rigoma	Construction and completion of Early Childhood Development & Education centres across the Ward (Biticha,botana, chitago, Embaro,eronge,borabu, Itongo sengera,kegogi, Kewanda,kierira,matangi, Metamaywa,mong'oni, Nyaiges,nyanchonori, Nyankoba,nyasore,nyatieko, Riabore,Rikenye,riomanga & Kenyerere)
Rigoma	Construction, completion and equipping of workshops/offices/toilets/centreroms in vocational training centres (Embaro, Kewanda Mongoni,Biticha & Bocharia)
Gachuba	Construction of Early Childhood Development & Education centres in all Primary Schools across the Ward
Gachuba	Construction of Nyabigege Early Childhood Development & Education centre
Gachuba	Construction of Kenani Early Childhood Development & Education centre
Gachuba	Rehabilitation of existing vocational training centres
Gachuba	Levelling of Early Childhood Development & Education playfields
Mekenene	Construction of Mwongori Primary Early Childhood Development & Education centre
Mekenene	Construction of Nyankono Primary Early Childhood Development & Education centre
Mekenene	Construction of Ebenezer Primary Early Childhood Development & Education centre
Kemera	Construction of Nyangena DOK Early Childhood Development & Education centre
Kemera	Construction of Irianyi Primary Early Childhood Development & Education centre
Kemera	Construction of Ekerubo Primary Early Childhood Development & Education centre
Kemera	Construction of Ikonge SDA Primary Early Childhood Development & Education centre
Kemera	Construction of Moitunya SDA Primary Early Childhood Development & Education centre
Magwagwa	Construction of Getare Early Childhood Development & Education centre
Magwagwa	Construction of Esamba Early Childhood Development & Education centre
Magwagwa	Renovation & Equipping of Ikamu polytechnic
Magwagwa	Bursary distribution across the Ward
Magwagwa	Construction of Esamba, Esanige, Riomego Boarding, Nyaimai, Nyakomis, magenamarabu, Riomego PAG, Morembe & Getare

	ECDE Centres
Nyansiongo	Construction of Early Childhood Development & Education centres at Nyaronde Primary
Nyansiongo	Construction of Early Childhood Development & Education centres at Simbauti Primary
Nyansiongo	Construction of Riamanoti vocational training centres
Nyansiongo	Construction of Rigena Primary Early Childhood Development & Education centre
Nyansiongo	Construction of Rigoko Primary Early Childhood Development & Education centre
Nyansiongo	Construction of Nyansiongo Primary Early Childhood Development & Education DOK
Township	Construction of Nyamira Early Childhood Development & Education centre
Township	Construction of Bomondo vocational training centre centre
Township	Construction of Early Childhood Development & Education centre at Bundo primary
Manga	Construction of Nyambaso Primary Early Childhood Development & Education centre
Manga	Construction of Omogwa Primary Early Childhood Development & Education centre
Manga	Construction of Morako vocational training centre
Gesima	Construction of Early Childhood Development & Education centres at Risa Primary
Gesima	Construction of Early Childhood Development & Education centres at Nyabuya Primary
Gesima	Construction of Early Childhood Development & Education centres at Ritibo Primary
Gesima	Construction of Nyantaro Early Childhood Development & Education centre
Nyansiongo	Construction & Pipping of Menyenya Early Childhood Development & Education borehole
Nyansiongo	Construction & Pipping of Nyansiongo DOK Early Childhood Development & Education borehole
Nyansiongo	Construction & Pipping of Nyansiongo Nsunera borehole
ENVIRONMENT, WATER, IRRIGATION & NATURAL RESOURCES	
County wide	Increase of tree cover County wide
County wide	Establishment of tree nurseries County wide
County wide	Support to community/private tree nurseries
County wide	Construction of 10 water supply schemes
County wide	Drilling & development of 50 boreholes across the ward
County wide	Disiltation of 2 dams across Nyamira
County wide	Formation of 30 water users association
County wide	Training of 30 water users association
County wide	Formation of 20 water management committees
Headquarters	Purchase of water bowsers
County wide	Purchase & distribution of tanks to public institutions
County wide	Establishment of weather/climate change service centres and weather stations
County wide	Develop web pages hosted on KMS website
County wide	Development of Information Education Communication material
County wide	Acquire forecaster workstation to link with NMO forecaster work station
County wide	Installation of automatic weather station 1 at each ward (Schools)
County wide	Acquire & install weather radar receivers

County wide	Acquire & Install satellite ground receivers
County wide	Acquire & install database management at base stations
County wide	Construction of noise pollution metres
Nyamira, Keroka & Nyansiongo	Beautification / landscaping and tree planting of a total of 8km of streets of Nyamira, Keroka & Nyansiongo towns
County wide	Establishment of 3 cemetery sites; Identification & Purchase of land; administration of these cemeteries
County wide	Purchase of liquid waste exhauster
County wide	Take inventory of carbon footprint & emissions of GHGs to guide long term interventions
Nyamira, Nyansiongo, Keroka & Ikonge	Establish waste management site for, Nyamira, Nyansiongo, Keroka & Ikonge
Nyamira, Miruka, Makairo, Kebirigo, Ekerenyo, Ikonge, Tinga, Manag, Nyansiongo, Gesima & Magombo	Construction of Public toilets & Bus /Matatu parks/stages at Nyamira, Miruka, Makairo, Kebirigo, Ekerenyo, Ikonge, Tinga, Manag, Nyansiongo, Gesima & Magombo
Countywide	Installation of 500 streetlights
Countywide	Connection of households to National grid
Flagship -County wide	Climate Change Intervention (Contribution)
Flagship -County wide	Climate Change Intervention (Grant)
Flagship-Magwagwa, Ekerenyo, Bokeira, Itibo, Bosamaro, Manga, Gachuba, Kemera, Gesima, Magombo, Rigoma, Nyansiongo, Mekenene and Esise	Flagship-Magwagwa, Ekerenyo, Bokeira, Itibo, Bosamaro, Manga, Gachuba, Kemera, Gesima, Magombo, Rigoma, Nyansiongo, Mekenene and Esise
Flagship-Major towns	Dumping sites
Nyansiongo	10 Spring protection across the ward
Nyansiongo	Drilling Borehole Nyansiongo and Equipping
Bomwagamo	Protection of: Riondiba; Riomwansa; Riandubi; Riorumo; Nyanchoka; springs
Bomwagamo	Installation of streetlights across the Ward
Nyamaiya	Construction of steel tank at Marara
Nyamaiya	Water distribution at Nyasore
Nyamaiya	Fencing of Dumpsite within Nyamaiya
Nyamaiya	Maintenance of access road to Kemasare dumpsite
Nyamaiya	Water distribution at: Bondeka; Mangongo; Bugo; Miruka; Getaari; Maosi & Nyasore
Nyamaiya	Construction of steel tank at Marara
Nyamaiya	Fencing of dumpsite at Mangongo
Nyamaiya	Solar Street lights at Miruka and /canaan Markets
Nyamaiya	Marara and Bugo Boreholes Water Distribution

Nyamaiya	Tonga Omonuri Borehole Drilling
Manga	Gesure water project pump and connection
Manga	Distribution of water at ikobe
Manga	Home solar lights across the ward
Manga	Pipping and water distribution at Manga
Manga	Construction and completion of gesure water project
Manga	Construction and completion of keera water project
Manga	Construction and completion of Nyameyio water project
Manga	Protection of springs
Manga	Gesure water project Distribution
Manga	Keera gravity water project Distribution
Manga	Kiogutwa primary borehole and Distribution
Manga	Renovation of Rianyabika water project
Manga	Riamogiti/ Ogango borehole at Etangi Kirwanda
Manga	Sengera water project borehole Distribution
Ekerenyo	Construction of Obwari water project Phase II
Ekerenyo	Rehabilitation of Nyakenenge water project
Ekerenyo	Construction of Omorare borehole Phase II
Ekerenyo	Construction of Gekendo ST. Clare borehole Phase II
Ekerenyo	Drilling of Kiamogake borehole
Ekerenyo	Drilling of Kenguso borehole
Ekerenyo	Drilling of Mwancha borehole
Ekerenyo	Pipping of Ekerenyo borehole
Ekerenyo	Construction of Ekerenyo bore hole
Ekerenyo	Construction of Nyakongo water project
Ekerenyo	Provision of seedlings to farmers
Ekerenyo	Protection of: Riagisore;Itibonge;Riamabuti;Nyamekendo;Rianyachiro;Chisaaria;Riogechi;Ebiosi;Riomwansa;Riagetugi;Merorota;Kinyoo;Nyangu ndo;Romoro;Mesanguna;Eora;Nyabisusuka;Riandubi;Rioendo;Riatero;Riondieki;Riabatasi;Riamongoni;Riakeroti;Riamatoke;Riany angau;Omobiro;Riooga;Rianyasemi;Riongeri;Mosobeti;Kamwarani; Ekioma;Rianyauma;Riakinyosi; Riamantyara;Riamamumi springs
Ekerenyo	Fencing of Ekereno water spring
Ekerenyo	Fencing of kenguso borehole
Ekerenyo	Insatllation of solar streetlights in market centres, tea buying centres & water points across the ward
Ekerenyo	Protection of Sere, Kiamogake, Spring protection & solar lights
Gachuba	Construction of boreholes across the Ward
Gachuba	Protection of springs across the ward
Gachuba	Rehabilitation of existing boreholes

Gachuba	Installation of solarstreetlights
Gachuba	Construction of water kiosks
Gachuba	Pipping of Water, Distribution to schools and health facilities
Mekenene	Pipping and Distribution of water County wide
Mekenene	Streetlights across the Ward
Mekenene	Protection of Water Springs
Mekenene	Nyagacho Water Project Tanks
Mekenene	Mwongori Upper Water Project Tanks
Mekenene	Spring protection across the ward
Esise	Pipping and distribution of matunwa water
Esise	Ensakia water project(Construction of a tank,Purchase of Bustor pump and distribution of water)
Esise	Pipping and distribution of kineni water
Esise	Pipping and distribution of Raitigo water
Esise	Street lights at Riangombe market
Esise	Street lights at Kenyoro
Esise	Street lights at Ensoko market
Esise	Street lights at Mecheo
Gesima	Drilling of Nyabuya borehole
Gesima	Drilling of Gesima borehole
Gesima	Drilling of Riamoni borehole
Gesima	Spring protection across the ward
Township	Spring protection across the ward
Township	Skips for garbage collection centres
Township	Tree Nurseries
Township	Streetlights across the Ward
Bosamaro	Pipping and water distribution at Gigiri borehole
Bosamaro	Drilling of a borehole at Tinga
Bosamaro	Protection of water springs
Bosamaro	Installation of solarstreetlights across the ward
Kemera	Protection of springs across the ward
Kemera	Installation of Streetlights at Kemera
Kemera	Fencing of Kemera Dampsite
Kemera	Protection of wetlands across the Ward
Kemera	Borehole at Entanda and Repair of Kemera Water Project
Kemera	Completion of eturungi water project
Magwagwa	River Sondu water project
Magwagwa	Installation of streetlights across the ward: Mitimbili,Bisembe,Magwagwa market,Nyagekoboka, Ibencho,Kebuye,Esanige,Geturi,Esamba,Gitwebe,Rikuruma,Omoteomokamba

Magwagwa	Electricity connectivity to families
Magwagwa	Spring protection at 1.Kenyansoro 2.Borioba 3.Botoniando 4.Nyabigena 5.Botiebai 6. Edibu 7. Nyamage 8. Morembe
Itibo	Construction of boreholes across the Ward
Itibo	Pipping & Water distribution across the Ward
Itibo	Repair and Maintainance of Nyasore borehole
Rigoma	Erection, payment of electricity bills, Maintainance and repair of high mast street lights and solar lights across the Ward.
Rigoma	Support for erection and distribution of power from the national grid
Rigoma	Planting of tree seedlings, support for agroforestry and Maintainance and rehabilitation of
Rigoma	Water sources/riverline areas
Rigoma	Opening and Maintainance of roads across the Ward
Rigoma	Drilling, equipping and distribution of Water from boreholes.
Rigoma	Distribution of piped Water.
Rigoma	Construction & completion of sewerage system in Keroka town.
Rigoma	Acquisition of dumpsite(s)
Rigoma	Distribution of Water from Sengera and Bocharia Boreholes
Magombo	Pipping & water distribution across the ward from existing water points
Magombo	Drilling of a borehole at Rionguti & Nyambogo
Magombo	Installation of streetlights across the ward
Magombo	Rehabilitation of Magombo Market, Toilets and Equipping of borehole
Magombo	Rehabilitation and water distribution at Nyambaria, Nyamwanga, Riamachana, Nyamanagu and Bogwendo boreholes
Magombo	Spring protection across the ward
Bogichora	Constructin of a dumpsite
Bogichora	Installation of Bonyunyu streetlights
Bogichora	Installation of solar light at embonga stage (Mongoris)
Bogichora	Drilling a brehole at Sironga market (Bundo)
Bogichora	Maitanining od springs at Bundo
Bogichora	Maitainance of Bundo Tea Buying centre streetlighs
Bogichora	Protection of Riombati, Riotachi & Bosiango water boreholes
Bogichora	Installation of streetlights at Sironga
Bogichora	Installation of Eton tea buying centre street lights
Bogichora	Installation of Otanyore junction
Bokeira	Construction of a dumpsite
Bokeira	Installation of streetlights across the Ward
Bokeira	Borehole and Kiosks at Kebobora and Nyaututu Primary
Bokeira	Expansion of existing boreholes
Bokeira	Spring protection across the ward
Bonyamatuta	Construction of Rirumi Water project
Bonyamatuta	Provision of Water tanks to group

Bonyamatuta	Installation of streetlights at Kebirigo,Konate & Kebirigo factory
Bonyamatuta	Piping & distribution of Kenyena Water
Kiabonyoru	Water distribution at kegogi market borehole
Kiabonyoru	Spring protection across the ward
Kiabonyoru	provision of indigenous trees to replace bluegams
Kiabonyoru	Piping and water distribution at Kiabonyoru water project
Kiabonyoru	Bore hole at Nyankongo
Kiabonyoru	Spring protection
GENDER,YOUTH ,CULTURE,SPORTS & SOCIAL SERVICES	
Kiabonyoru	Levelling of Nyankongo Primary play ground
Kiabonyoru	Promotion of talents and tournaments
Kiabonyoru	Provision of sporting equipment to group
Kiabonyoru	Nurturing talents across the Ward
Nyamaiya	Supporting local clubs with sporting activities
Nyamaiya	Construction of Nyamaiya Studium
Nyamaiya	Protection of tourist attraction sites
Nyamaiya	Construction of Nyamaiya resource centre
Nyamaiya	construcion of a youth information centre
Nyamaiya	Construction of Nyamaiya Library & Information centre
Bonyamatuta	Purchase sports equipment and facilities
Bonyamatuta	Purchase of sporting materials for registered clubs
Bonyamatuta	Construction of Bonyamatuta resource centre & social hall
Bonyamatuta	Construction of a Library & Information centre
Bonyamatuta	Establishment of a recreation centre at Bonyamatuta
Bonyamatuta	Provision of sporting activities to clubs across the Ward across the Ward
Bonyamatuta	Equipping anf refurbishing playfields across the Ward
Bomwagamo	Construction of Itibo grounds
Bomwagamo	Provision of Sports equipments/facilities to football clubs
Bosamaro	Levelling of Nyachogochogo Early Childhood Development & Education playfield
Bosamaro	Levelling of Nyachogochogo Primary school playground
Kemera	Levelling of Early Childhood Development & Education playgrounds
Kemera	Provision of sporting equipments/facilities to clubs across the Ward
Kemera	Construction of a social hall
Kemera	Construction of a Library & Information centre
Kemera	Provision of sporting material for registered football clubs
Kemera	Levelling of playfields across the Ward
Kemera	Construction of a cultural centre
Kemera	Levelling of Early Childhood Development & Education playgrounds

Kemera	Construction of Kiendege talent academy at Kiendege
Mekenene	Purchase of sporting equipments and facilities
Mekenene	Construction of a Library at Chepilat
Mekenene	Construction of a social hall at Chepilat
Gachuba	Establishment of talent academy
Gachuba	Formation of cultural group
Gachuba	Promotion of talents and tournaments
Gachuba	Provision of sporting activities to clubs across the Ward
Gachuba	Equipping registered sports group with materials
Gachuba	Levelling of playfields across the Ward
Manga	Promotion of talents and tournaments
Manga	Provision of Sports equipments/facilities to football clubs
Manga	Promotion of sports across the Ward
Manga	Levelling of playfields across the Ward
Esise	Promotion of talents and tournaments across the Ward
Esise	Levelling of Early Childhood Development & Education playfields
Esise	Construction of a social hall at Riangombe
Esise	Levelling, refurbishment & Fencing of Ensoko playground
Esise	Provision of sporting activities to clubs across the Ward
Esise	Construction of Raitigo Water project
Esise	Construction of Magombo Water project
Rigoma	Construction and completion of sporting facilities in Embaro, Bocharia, Karantini, Rigoma and Metamaywa grounds.
Rigoma	Construction and completion of digital spaces /centres.
Rigoma	Construction and completion of Library
Rigoma	Construction and completion of social hall.
Rigoma	Construction of modern shed and toilets
Rigoma	Purchase sports equipment and facilities
Nyansiongo	Construction of a social hall
Nyansiongo	Construction of a Library and resource centre at Kijauri
Nyansiongo	Construction of Sports arena, pavilion at Kijauri public works grounds
Nyansiongo	Provision of sporting equipment to clubs across the Ward
Nyansiongo	Construction & equipping of Menyenya High School Playfield in Nyansiongo Ward
Nyansiongo	Levelling of playfields across the Ward
Bogichora	Purchase of sporting equipments and facilities
Magombo	Construction & equipping of rescue centre
Magombo	Construction & equipping of a cultural centre
Magombo	Construction of a Library & Information centre
Magombo	Provision of sporting activities to clubs across the Ward

Magombo	Levelling of existing playfields
Magombo	Establishment of a talent academy
Magombo	Construction of a stadium at Nyambaria
Magombo	Promotion of anti - Gender Based Violence Campaigns across the Ward
Ekerenyo	Sponsoring sporting activities / tournaments
Township	Provision of sporting activities to clubs across the Ward
Township	Levelling of playfields across the Ward
Township	Construction of a resource centre
Gesima	Construction of a social hall at Gesima & Riamoni
Gesima	Construction of a Library at Gesima
Gesima	Levelling of playfields across the Ward
Gesima	Provision of sporting equipment to clubs across the Ward
Magwagwa	Provision of sporting equipment / facilities to group
Magwagwa	Nurturing talents across the Ward
Magwagwa	Construction of Esanige stadium
Magwagwa	Promotion of sports across the Ward
Magwagwa	Construction of a cultural centre
Magwagwa	Construction of a social hall
Ekerenyo	Completion of Ekerenyo social hall
Ekerenyo	Provision of sporting activities to registered clubs
Ekerenyo	Levelling of sports grounds across the Ward
Itibo	Purchase of sporting materials for registered clubs
Bogichora	Purchase of sporting materials for registered clubs
Bokeira	Purchase of sporting materials for registered clubs
HEALTH SERVICES	
Bogichora	Construction of Kiambere Health centre
Bogichora	Completion of Kenyambi Health centre staff house
Bogichora	Construction of an incinerator at Kenyambi Health centre
Bogichora	Construction of Ramba Health centre staff house
Bogichora	Fencing of Ramba Health centre
Gachuba	Construction and upgrading of Gachuba Health centre
Gachuba	Improvement of existing Health facilities
Gachuba	Construction of twin Wards at Gachuba
Gachuba	Fencing of Nyagancha Health centre
Gachuba	Construction of Girango dispensary
Gesima	Completion of Emenyenche staff house
Gesima	Construction of Mosobeti Health centre
Gesima	Construction of toilets in all Health centre

Ekerenyo	Construction of Nyairanga dispensary
Ekerenyo	Construction of Riechieri dispensary staff house
Ekerenyo	Construction of Ikonge dispensary staff house
Kiabonyoru	Renovation of existing hospitals
Kiabonyoru	Fencing of hospitals across the Ward
Kiabonyoru	Construction of a borehole at Amatierio dispensary
Kiabonyoru	Construction of incinerator at endiba, omogute & mokomoni
Kiabonyoru	Pipping of Water at Eturungi dispensary
Kiabonyoru	Construction of incinerator at endiba, omogute & mokomoni
Manga	Construction of Gesure Health centre & staff house
Manga	Completion of Ogango dispensary
Manga	Completion of Tombe Health centre
Manga	Construction of staff house at Tombe Health centre
Manga	Fencing of Ogango dispensary
Manga	Renovation of existing hospitals
Magombo	Construction & Equipping of a dispensary & maternity wing at Mokomoni in Sirate & Getare in Nyaguku Sublocation
Magombo	Construction of Kianungu maternity wing
Magombo	Completion of maternity wing at Nyamwanga dispensary
Mekenene	Renovation of Nyagacho dispensary
Mekenene	Renovation of existing hospitals
Mekenene	Construction and Renovation of Nyankono Dispensary
Mekenene	Construction of a maternity block Nyagacho Dispensary
Bosamaro	Renovation of Tinga Health centre
Bosamaro	Renovation of existing hospitals
Bosamaro	Renovation of Nyanturago Health centre
Bosamaro	Renovation of Kuura Health centre
Bosamaro	Renovation of Nyachogochogo Health centre
Township	Refurbishing of existing hospitals across the Ward
Township	Fencing of Nyangoso Health centre
Esise	Construction of Mecheo Health centre
Esise	Construction of Manga Health centre
Kemera	Construction of Amaiga staff house and toilets
Kemera	Construction of Nyakegogi staff house and toilets
Kemera	Construction of Kiendege maternity wing
Kemera	Construction of Nyangena Sub County staff house
Kemera	Fencing of Amaiga dispensary
Kemera	Construction of Kiangoso staff house
Kemera	Fencing of Kiendege dispensary

Nyansiongo	Fencin & construction of a gate at Nyaronde dispensary
Nyansiongo	Completion of staff house at Nyandoche II Health centre
Nyansiongo	Renovation of existing hospitals
Itibo	Improving existing facilities across the Ward
Itibo	Construction of Health centres across the Ward
Itibo	Construction of toilets in all hospitals
Rigoma	Construction and completion of toilet blocks, electrical works and plumping works at Rikenye
Rigoma	Construction and completion of Outpatiend Department block, laboratory and staff house at Biticha Morera
Rigoma	Completion and completion of staff house, renovation & plumbing works at Nyanchonoria
Rigoma	Construction and completion of laboratory, x-ray, Wards and perimeter wall at Rigoma
Rigoma	Construction of Wards and laboratory at Mong'oni
Rigoma	Construction and completion of kitchen and perimeter wall, gate and guard houses at Keroka hospital
Rigoma	Construction and completion of Outpatiend Department block at Riomanga
Rigoma	Construction and completion of High Dependancy Unit / Intensive Care Unit at Keroka hospital
Rigoma	Construction and completion of laboratory and Wards at Karantini
Rigoma	Construction of toilet and water guttering at Rikenye Dispensary
Magwagwa	Construction of Kiamanyomba staff house
Magwagwa	Equipping of Magwagwa Health centre
Magwagwa	Fencing of Gisage, Magwagwa & Kiamanyomba
Nyamaiya	Construction of Bondeka Health centre
Nyamaiya	Upgrading of Nyamaiya Sub - County hospital
Nyamaiya	Completion of Nyamokenye Staff House
Bomwagamo	Equipping of Nyabweri children Ward
Bomwagamo	Construction of Rianyambweke Health centre
Bomwagamo	Equipping of Etono Health centre
Bokeira	Construction of Health centres across the Ward
Bokeira	Fencing of hoaspitals across the ward
Bokeira	Construction of incenarators across the ward
Bonyamatuta	Construction of laboratories in all Health centres
Bonyamatuta	Construction of toilets in all Health centres
Bonyamatuta	Equipping all Health centres across the Ward
Bonyamatuta	Supply of drugs across the Ward
Flagship -County wide	Health Facility Improvement Fund (FIF)
LANDS,HOUSING & URBAN DEVELOPMENT	
Magwagwa	Construction of Construction of boda boda sheds at Gesiaga,Kuura,Jackpoint
Magwagwa	Opening of backstreets
Bosamaro	Demarcation of Government land
Bosamaro	Construction of 2 Boda boda Sheds at Gesiaga, Kuura, Jackpoint

Manga	Demarcation & beckoning of Government land
Manga	Construction of boda boda sheds across the Ward
Manga	Planning of Manga & Tombe towns
Magombo	Demarcation & beckoning of Government land
Magombo	Construction of boda boda sheds across the Ward
Magombo	Planning of Magombo & other towns across the Ward
Magombo	Construction & Fencing of a dampsite at Nyambaria
Bomwagamo	Construction of Mageri Construction of boda boda shed
Bomwagamo	Demarcation of Government land
Bomwagamo	Opening of backstreets
Gachuba	Opening backstreet and Murraming at market at Moturumesi & Gachuba market
Gachuba	Boda boda shades across the Ward
Gachuba	Issuing of tittle deeds
Bonyamatuta	Opening backstreet and Murraming at Kebirigo market
Bonyamatuta	Opening & Murraming Mwamarigwa hotel-Bundo Road
Bonyamatuta	Grading of Turning point-Riobinchu-Keera Road
Bonyamatuta	Murraming & opening of backstreets
Bonyamatuta	Installation of streetlights across the streets
Kemera	Opening of backstreets
Kemera	Opening of backstreets at Kemera
Kemera	Purchase of land for Omogonchoro open air market
Kemera	Construction of Omogonchoro Public toilets
Kemera	Demarcation & Beckoning of Kiendege playground and talent Academy
Kemera	Demarcation of Government land
Kemera	Identification, Beckoning and Fencing of Kemera dumpsite
Kemera	Construction of backstreets at Omogonchoro Shopping centre
Township	Opening of backstreets
Township	Construction of boda boda sheds at Nyamira Referral hospital
Mekenene	Opening of back streets at Chepilat
Mekenene	Demarcation of Government land
Kiabonyoru	Construction of Construction of boda boda sheds at Mokomoni
Kiabonyoru	Construction of toilet at Kegogi market
Kiabonyoru	Installation of streetlights in all market centres
Kiabonyoru	Demarcation of Government land
Kiabonyoru	Opening of backstreets
Gesima	Fencing of Gesima market
Gesima	Construction of Construction of boda boda sheds
Rigoma	Opening and Maintainance of backstreets

Rigoma	Surveying , demarcation and erection of beacons of land for public use.
Rigoma	Installation of new street lights at Rigoma town
Rigoma	Erection and Maintainance of streetlights.
Rigoma	Construction of Construction of boda boda shades
Rigoma	Construction of roadside shades
Rigoma	Construction of shoe shiners shade in Keroka town
Rigoma	Construction of Construction of boda boda sheds across the ward
Nyamaiya	Construction of boda boda shades across the Ward
Nyamaiya	Demarcation of Government land
Nyamaiya	Fencing of Nyamaiya Dambsite
Nyamaiya	Construction of boda boda sheds at Kanani
Nyamaiya	Opening of backstreets
Nyansiongo	Backstreet Opening, Grading and Gravelling - Nyansiongo/Kijauri - Kijauri Roche
Nyansiongo	Demarcation of Government land
Nyansiongo	Opening of backstreets: Kijauri Rooche; Mosiabano & Nyaronde market
Nyansiongo	Planning of Nyansiongo town
Nyansiongo	Construction of Nyansiongo bus park
Bokeira	Demarcation of Government land
Bokeira	Construction of boda boda shades
Ekerenyo	Construction of Construction of boda boda shades at Sere & Ekerenyo hospital
Magwagwa	Demarcation of Government land
Magwagwa	Beckoning & Fencing Government land
Magwagwa	Construction of backstreets
Magwagwa	Planning of Magwagwa shopping centre & Murraming of backstreets
Magwagwa	Construction of a dumpsite at Magwagwa
Magwagwa	Processing & issuance of tittle deeds
Magwagwa	Surveying, beckoning & opening of Esanige Land
Esise	Demarcation of Government land
Esise	Fencing & Beckoning of Ensoko playfield
Itibo	Opening of backstreets
Itibo	Construction of Construction of boda boda sheds across the Ward
Itibo	Demarcation of Government land
Bogichora	Demarcation of Government land
Bogichora	Construction of Construction of boda boda sheds at Nyaisa market area
Bogichora	Beckoning of keera Water falls
Bogichora	Construction of 2 Construction of boda boda sheds at Nyameru sub - location
Flagship- County Headquarter	Construction of County Headquarter

Flagship Nyachururu	Governor's residence
Flagship-Sironga	Deputy governor's residence
TRADE, TOURISM & COOPERATIVE DEVELOPMENT	
Ekerenyo	Construction of Rianyamweno coffe ecopulping machine
Ekerenyo	Installation of Grabage collection wagons at Ikonge & Ekerenyo markets
Ekerenyo	Construction of Obwari Construction of boda boda sheds
Ekerenyo	Construction of a slaughterhouse at Kiomonyenya
Ekerenyo	Construction of modern toilet at Obwari market
Ekerenyo	Construction of container stalls at Ekerenyo market
Esise	Establishment of Raitigo Farmers Cooperative Society
Esise	Establishment of Manga Farmers Cooperative Society
Esise	Establishment of Magombo Farmers Cooperative Society
Esise	Establishment of Kahawa Farmers Cooperative Society
Esise	Establishment of Sokima Farmers Cooperative Society
Esise	Fencing of Memisi market
Esise	Construction of boreholes in all market centres
Esise	Provision of Water in all market centres
Manga	Establishment of SACCOs & Cooperative societies across the Ward
Manga	Fencing of Tombe market
Bosamaro	Construction of toilets across all market centres
Bosamaro	Opening of Nyagachi market
Magombo	Drilling of borehole, pipping & Water distribution at Magombo market
Magombo	Contruccion of toilets in all market centres
Magombo	Construction of boreholes in all market centres
Magombo	Construction of modern slaughter house at Magombo
Magombo	Renovation of magombo market
Magombo	Installation of solar lights at Magombo market & all other markets
Kemera	Construction of open market shades at Kemera, Omogonchoro and Esaba
Kemera	Old Kemera market be used for a new project i.e talent academy
Township	Upgrading Jua Kali to modern Stalls
Gesima	Fencing & securing of Chobiri market land
Mekenene	Buying land for Chepilat market
Nyansiongo	Construction of Tindereti Open Air market
Nyansiongo	Installation of solar security lights in all market centres
Nyansiongo	Fencing of markets County wide
Nyansiongo	Construction of a slaughter house at Kijauri
Nyansiongo	Construction of market shades across the Ward
Bomwagamo	Fencing of Kioge market

Gachuba	Equipping of Eberege forest
Gachuba	Establishment of farmers SACCOs
Gachuba	Fencing of Gachuba & Moturumesi market
Nyamaiya	Provision and Distribution of Water to markets (toilets)
Nyamaiya	Upgrading and modernization of Nyamaiya market
Nyamaiya	Upgrading and modernization of Miruka market
Esise	Establishment of Raitigo Farmers Cooperative Society
Esise	Establishment of Manga Farmers Cooperative Society
Esise	Establishment of Magombo Farmers Cooperative Society
Esise	Establishment of Kahawa Farmers Cooperative Society
Esise	Establishment of Sokima Farmers Cooperative Society
Esise	Fencing of Moturumesi market
Esise	Construction of boreholes in all market centres
Esise	Provision of Water in all market centres
Kiabonyoru	Construction of a toilet at Kegogi market
Kiabonyoru	Installation of streetlights at Kegogi, Nyaramba & Mokomoni market
Kiabonyoru	Construction of market Shed at Chinunda market
Kiabonyoru	Fencing of Chinunda market
Kiabonyoru	Establishment & promotion of SACCOs across the Ward
Kiabonyoru	Construction of a borehole at Chinunda market
Magwagwa	Empowerment of Cooperatives (Chamas) with equipment
Magwagwa	Construction of a coffee miller factory
Magwagwa	Renovation of Magwagwa market
Magwagwa	Equipping of Magwagwa coffee factory
Magwagwa	Construction of a coffee miller factory
Rigoma	Support for cooperatives, women and youth group.
Rigoma	Construction and completion of toilets and Water points across various markets/towns.
Rigoma	Support for cooperatives, women and youth group.
Rigoma	Establishment of town market committees.
Township	Upgrading Jua Kali to modern Stalls
Itibo	Construction of market stalls across the Ward
Itibo	Opening and Development of backstreets Bonyunyu Market
Itibo	Opening and Development of Backstreets Itibo market
Bogichora	Construction of ablution block at Bundo market
Bogichora	Completion of Makairo pit latrines
Bogichora	Protection of Keera Water falls
Bogichora	Construction of Boda boda shed at Bonyunyu
Bokeira	Maintainance of markets across the Ward

Bonyamatuta	Establishment of SACCOs & Cooperative societies across the Ward
Bonyamatuta	Construction of modern Kiosks across the Ward
Bonyamatuta	Establishment of Jua Kali Kiosks
Bokeira	Construction of market stalls across the ward
Bokeira	Construction of slaughterhouses across the ward
Bokeira	Renovation and Equipping of Hobanapo Cooperative Society (Kiabora) for Value Addition
Bokeira	Construction of market stalls at Kapsuser and Nyaobe
ROADS, TRANSPORT & PUBLIC WORKS	
Ekerenyo	Grading & Murraming of Ekerenyo- Kiamogake-Merorota
Ekerenyo	Grading & Murraming of Maagonga Junction-Nyamtimbo-Omorare-Egetare
Ekerenyo	Grading & Murraming of St Clare-SereDispensar-Gekendo
Ekerenyo	Opening of Ensoko Tea Buying centre-Gesura Tea Buying centre-Iyuro
Ekerenyo	Opening of Obwari-Ogetugi-Nyakongo
Ekerenyo	Opening of Ekegogi-Riechieri
Ekerenyo	Grading & Murraming of Obwari-Kiomonyenya-Bigege
Ekerenyo	Grading & Murraming of Nyageita-Ebate-Iyuro
Ekerenyo	Grading & Murraming of Ikonge-Ikonge dispensary-Ikonge PAG boys
Ekerenyo	Opening of Pr. Mosago-Obonyo-Boguto
Rigoma	Opening, Maintainance, grading and gravelling of roads across the Ward (Riabore-riakerabu-embaro , Riyabe-riamosiabano-edip,
Rigoma	Backstreet-metamaywa , Mochenwa-eronge-masera-motamaywa ,Embaro corner S-embaro sda-mochenwa geta,
Rigoma	Embaro egoroba-rianyanumba , Rionchwari-nyabara inye tea buying centre, Siara-director osoro , Botana-makaburu ,
Rigoma	Siara dispensary-kenyerere-riyabe ,Igwero-riorego , Rigoma society-borabu primary-siara dispensary, Hotel kwa wote
Rigoma	Kegogi-montine-riabuta , Matangi-erora-riomanga , Riokeyo-rikenye , Kerokaand Rigoma town roads, Posta-nyasore-metamaywa
Rigoma	Embaro-tonya-mochenwa bridge , Riakeganda-nyaigesa primary-birongo society-nyaigesa
Rigoma	Nyansira-iwero ,Nyankoba factory-nyanchonori-iwero tea buying centre and Mochenwa-Mobamba-Karantini, Kenyerere)
Rigoma	Improvement of road network to bitumen standards.
Rigoma	Acquisition of murram/quarries for roads Maintainance.
Rigoma	Hiring of road Maintainance equipment.
Rigoma	Opening, Maintainance, grading and gravelling of roads across the Ward (Riabore-riakerabu-embaro , Riyabe-riamosiabano-edip,
Rigoma	Backstreet-metamaywa , Mochenwa-eronge-masera-motamaywa ,Embaro corner S-embaro sda-mochenwa geta,
Rigoma	Embaro egoroba-rianyanumba , Rionchwari-nyabara inye tea buying centre, Siara-director osoro , Botana-makaburu ,
Rigoma	Improvement of Rigoma Ward roads through grading, gravelling, compaction and culverts installation
Rigoma	Purchase and excavation of murram for road maintainance
Magombo	Opening & construction of roads across the Ward
Magombo	Murraming, gravelling,maintaining & culverting of existing roads
Magombo	Construction of drainage systems in all Wards
Magombo	Opening of back street roads across market centres
Magombo	Opening & construction of roads across the Ward

Magombo	Opening, Grading and Gravelling of Roads across the ward
Magombo	Acquisition of Murrum for Roads Construction across the ward
Nyansiongo	Rionchengo-Rionchiri-Power of Jesus Endemu
Nyansiongo	Grading & Murraming of roads
Nyansiongo	Omonyenya-Riombaso-keshokesho-nyansiongo DOK Road
Nyansiongo	Bwokenye-Masige farm-Rigena Road
Nyansiongo	Riamokogoti-Rigena Tea Buying centre-Maroko Road
Nyansiongo	Nyaronde-Milimani-Ribaita Road
Nyansiongo	Riomare-Kenyere-Nyokwoyo Junction
Nyansiongo	Riosinde-Riachiebana Road
Nyansiongo	Rianyandoro-Rianyaanga Bridge-Cllr Onyancha Junction Road
Nyansiongo	Rionkangi-Rionyango-Matongo Road
Nyansiongo	Gesibei-Rioigo Road
Nyansiongo	Installation of Culverts
Nyansiongo	Gravelling of roads
Nyansiongo	Opening, Grading and Gravelling of Roads across the ward
Magwagwa	Murraming of Bisembe-Nyabwororo Road
Magwagwa	Murraming of Bisembe-Esereti-Getare Road
Magwagwa	Murraming of Misambi-Karota Road
Magwagwa	Murraming of Mesobwa-Ngoina Road
Magwagwa	Murraming of Bisembe-Nyamage-Kebuye-Ngong Road
Magwagwa	Murraming of Rikuruma-Gitwebe Road
Magwagwa	Murraming of Magwagwa market streets
Magwagwa	Rikuruma-Gitwebe-Morembe
Magwagwa	Misambi junction-Misambi SDA
Nyamaiya	Murraming & maintaining 100KM roads
Nyamaiya	Murraming & maintaining 100KM roads
Nyamaiya	Murraming & maintaining 100KM roads
Nyamaiya	Murraming & maintaining 100KM roads
Nyamaiya	Murraming & maintaining 100KM roads
Nyamaiya	Grading & murraming of Getaari -One One
Nyamaiya	Grading & Murraming of Miruka TBC - Atemo Road
Nyamaiya	Ekerenyo - Kinyoo – Gekendo
Nyamaiya	Ensoko Tea Buying centre -Gesura Tea Buying centre - Iyuero
Nyamaiya	Ikonge Bridge - Ekona –Nyamaruma
Nyamaiya	Kiemuma - Gesweswe Primary –Nyabigena
Nyamaiya	Riechieri - Kea - Rianyamweno – Sere
Nyamaiya	Mangongo-Canaan

Kiabonyoru	Grading & Murraming of Nyabikomu-Nyansaga-Nageita Road
Kiabonyoru	Grading & Murraming of Eyaka-Chinche-Checkpoint-Bikenene-Tabuti-Kiabonyoru Primary-Ndurumo-Mokoni Road
Kiabonyoru	Grading & Murraming of Nyainogu-Mariba-Omogute Road
Kiabonyoru	Installation of Culverts and mantainance of existing roads
Kiabonyoru	Itibo Junction to Kiabonyoru
Kiabonyoru	Keburunga - Ekerubo - AIC - Nyamirangaroad
Kiabonyoru	Opening, Grading and Gravelling of Roads across the ward
Esise	Rionchiri-Endemu
Esise	Rianyauma-Nyangena
Esise	Culverting and Murraming of roads
Esise	Culverting and Murraming of roads
Esise	Construction of Riontonyi-Ensinyo-Saiga Ngiya Road
Esise	Construction of Rianyauma-Nyangena Road
Gachuba	Improving of existing roads across the Ward
Gachuba	Purchase of murram for road maintenance
Mekenene	Grading, gravelling and Murraming of roads
Mekenene	Installation of Culverts
Gesima	Maintainance of Riamoni-Riooga Road
Gesima	Maintainance of Nyabuya-Omoyo-Getare Road
Gesima	Maintainance of Karatini-Kiamitengi-Sokobe Road
Gesima	Maintainance of Esani-Kebuko Road
Gesima	Maintainance of Esani-Risa-Riamoni junction Road
Gesima	Maintainance of centre-Mosobeti Road
Gesima	Mantainance of Nyamokono-Nyaboraire-Road
Gesima	Mantainance of Omoyo-Getare Road
Gesima	Karantini-Kiamatengi-Nyamakoroto Road
Township	Opening of back streets
Township	Murraming of roads across the Ward
Township	Installation of Culverts
Kemera	Opening & Maintainance of roads across the Ward
Kemera	Construction of drainage systems & culverts
Kemera	Construction of Rianyarangi bridge
Kemera	Murraming & Gravelling of roads across the Ward
Kemera	Construction of drainage systems & culverts
Kemera	Omotanganyekakia - Momoma - Magogo (Opening)
Kemera	Riakiabuso - riontita - (Opening) and Purchase of Murrum
Manga	Maintainance of Ikobe-Gianche-Nyamare Road
Manga	Maintainance of Borecho-Nyambiri-Riagichana-Manga Road

Manga	Maintainance of Riamiyogo-Manag dispensary Road
Manga	Maintainance of Gesonso-Riamayieka-Nyambaso Road
Manga	Maintainance of Enamba-Rioncha-Omwagworo/Bwomwando Road
Manga	Maintainance of Riorina-Riamainye-Ogesanda-Anyona-Gatuta dispensary Road
Manga	Maintainance of Kirwanda-Cattle dip-Road around Ogango Schools
Manga	Maintainance of Gesonso-Manga Road
Manga	Maintainance of Nyabioto-Gesure-Nyaikuro-Bokondo Road
Manga	Maintainance of Riorina-Riamainye-Ogesanda-Anyona-Gatuta dispensary Road
Manga	Maintainance of Ritibo-Manga stadium Road
Manga	Enamba Borecho - Nyambiri - Moromba Society - Omobondo (CID)road (4km)
Manga	Etangi- Riagesanda- George Anyona road (1.5KM)
Manga	Omogwa - Omosocho - Riamaranga- St.Marys Ekerubo road (1.5km)
Manga	Riamiyogo - Manga Subcounty Hosp. (3km)
Manga	Riatengeya - Nyamache mange/Ekemunto road (2.5km)
Manga	Ritibo- Manga stadium(1km)
Manga	Opening of Etono-Kegogi Road
Bomwagamo	Murraming of Mageri-Mabariri Road
Bomwagamo	Opening of Nyageita-Rianyambweke Road
Bomwagamo	Murraming of Kiomachingi-Kenani Road
Bomwagamo	Opening of Kiabiraa-Gatundu Road
Bomwagamo	Opening of Riondiba-Nyabweri Road
Bomwagamo	Murraming of Kegogi-Kanani Road
Bomwagamo	Opening of Nyamonuri-Karota Road
Bomwagamo	Opening of Bokimori SDA Road
Bomwagamo	Murraming of Eronge market-Eronde Secondary-Nyabweri dispensary
Itibo	Murraming, gravelling,maintaining,culverting of existing roads
Itibo	Bonyunyu - keburunga – Matorora
Itibo	Nyaramba-Enkinda-Iteresi
Itibo	Keburunga - Ekerubo - AIC - Nyamirangaroad
Itibo	Nyaramba - Kebabe – Ekerenyo
Bonyamatuta	Grading & Murraming of Turning point-Miringa-Sigona-Keera Road
Bonyamatuta	Grading & Murraming of Kaabatia-Kiambere Road
Bonyamatuta	Grading & Murraming of Riamosigisi-Gucha Road
Bonyamatuta	Grading & Murraming of Eronge SDA-Kabatia Road
Bonyamatuta	Installation of Culverts across the roads
Bonyamatuta	Grading & Murraming of Nyamwetureko junction-Etago-RiokenyeKonate Road
Bonyamatuta	Grading & Murraming of Nyabaraibere stage-Gucha Tea Buying centre Road
Bonyamatuta	Installation of Culverts across the roads

Bonyamatuta	Kabatia-Nyangweta-Kiambere Road
Bonyamatuta	Opening of Turning point - Miringa - Sigona Keera road
Bonyamatuta	Purchase of Murram
Bosamaro	Gravelling, murraming & gravelling of Gesero - Sirate
Bosamaro	Gravelling, murraming & gravelling of Ikonge - Gesicha
Bosamaro	Grading, murraming & gravelling of Mwangaza - Mosobeti
Bosamaro	Grading, murraming & grading of Nyachururu - Bogetutu
Bosamaro	Grading, murraming, gravelling of Esamba - Nyagachi
Bosamaro	Grading, murraming & gravelling of Riamanoti - Kegogi
Bosamaro	Grading, murraming & gravelling of Ikobe – Gesicha
Bosamaro	Grading, murraming & gravelling of Gesero - Riamanoti
Bosamaro	Grading, murraming & gravelling of Nyachogochogo - Bogetutu
Bokeira	Opening and Murraming of roads
Bokeira	Purchase of muarram for road construction
Bogichora	Murraming & Gravelling of roads across the Ward
Bogichora	Opening of Rioma Ibucha Orimary Road
Bogichora	Maintainance of Sironga stage-Kebacha-Ramba Tea Buying centre-Ramba Primary-Rionuko Tea Buying centre
Bogichora	Maintainance of Nyamokeri-market-Riongeri-Ramba Road
Bogichora	Maintainance of Geteri shopping centre-Nyamotentemi Tea Buying centre Road
Bogichora	Maintainance of Nyamotentemi Catholic-Gesami s home Road
Bogichora	Maintainance of Nyakongo Tea Buying centre-Isecha Boundary Road
Bogichora	Maintainance of Gianchore-TF Round-Riotigoya Nyaisa Primary Road
Bogichora	Maintainance of Nyamatoki-Mabe-Riotiagoya Road
Bogichora	Maintainance of Metembe-Nyaisa Round - Kenyorora-Sironga Fair Road
Bogichora	Completion of Monyara-Gesore-Nyaisa Road
Bogichora	Riongwae-Riotachi Road
Bogichora	Mabundu Buying Centre-Mabundu SDA Church
Bogichora	Kenyorora-Nyaisa-Metembe Road
Bogichora	Geteri shopping centre-Nyamotentemi Tea Buying centre Road
Bogichora	Renovation of Nyabomite-Riambuya Road
Bogichora	Rianyangi-Kioge facilities
Bogichora	Installation of culverts & bridges on identied points across the Ward
Flagship -County wide	Implementation of Roads through KURA Partnership
Flagship –HQ	Construction of the Mechanical Workshop
FINANCE, ICT & ECONOMIC PLANNING	
County wide	Construction & equipping of Information & Communication Technology hub
Flagship -County wide	County Information and Documentation Centre
Flagship –HQ	Completion and Equipping of the ICT Hub

Flagship –HQ	Construction of DATA Centre
Flagship –HQ	ERP (Enterprises Resources and Planning)
Flagship –HQ	Innovation Hub and digital economy
Flagship –HQ	Project Vehicle for monitoring and evaluation of Projects
Flagship -County wide	Revenue Booths
Flagship –HQ	Revenue Spikes
Flagship –HQ	Revenue Gadgets
Flagship –HQ	Revenue infrastructure and maintenance (Networking)
Flagship –HQ	Revenue Office (Container building)
County wide	Construction & equipping revenue collection offices
County wide	Installation & connecting fibre optic cable across the Ward
MUNICIPALITY	
Nyamaiya	Construction of Nyabite-Nyakumguru-Nyangori-Bonyunyu Road
Nyamaiya	Construction of Gekomoni-Omokonge-Mageri Road
Nyamaiya	Upgrading municipality markets
Kiabonyoru	Upgrading of roads to bitumen standards within the municipality i.e Nyangoge, Eyaka, Yaya centre-Shivlings
Kiabonyoru	Installation of streetlights at Nyaramba,Endiba, Nyangoge & Ibara
Kiabonyoru	Installation of skips for waste collection
Kiabonyoru	Maintainance of municipality roads
Kiabonyoru	Provision of high mast street lights across the Ward
Kiabonyoru	Renovation of drainage systems
Gachuba	Improvement of municipality Infrastructure
Township	Tarmacing of Nyamira Backstreets
Township	Construction of a sewerage system
Township	Construction of a sports arena / stadium
Township	Construction of youth resource centre
Township	Installation of streetlights within the municipality
Flagship –Municipality	Dumping sites/landfill excavation at Nkora
Flagship –Municipality	Street lights Ting'a, Sironga, Kebirigo, Konate, Nyamira, Nyabite, Egesieri, Rangenyo, Nyamaiya, Nyaramba, Nyangoge, Eronge, Kioge and Kapkere Markets
Flagship –Municipality	Access Road to Nyamira Municipality Dumping site
Flagship –Municipality	Drainage works in Within the Municipality
Flagship –Municipality	Upgrade of Nyamaiya Municipality Hospital to Sub-County Level
PUBLIC SERVICE MANAGEMENT	
Rigoma	Construction and completion of Ward Administrators office.
Flagship	Construction of Nyamaiya Sub-County office at Rangenyo
Nyamaiya	Purchase of security gadgets
Flagship	Contribution towards Industrial Park grant

CHAPTER FOUR

IMPLEMENTATION, MONITORING AND EVALUATION FRAMEWORK

4.0 INTRODUCTION

This chapter provides a detailed explanation on the implementation framework, resources details, Monitoring and evaluation framework and the monitoring and evaluation matrix.

4.1 IMLEMENTATION FRAME WORK

4.1.1 Institutional Framework

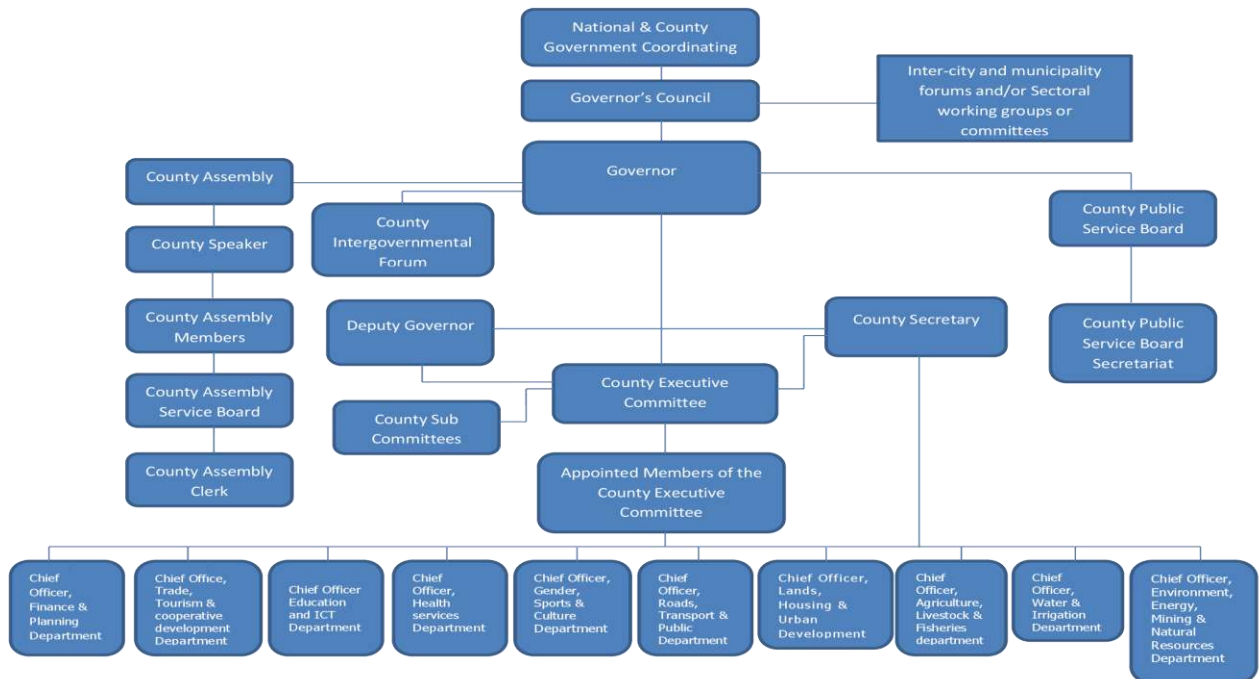
Nyamira County Government mandate is vested in The Constitution of Kenya 2010, County Governments Act 2012 and the Urban Areas and Cities Act 2011 where the functions of the devolved units are clearly stated. In order to achieve the county strategic goals, the county would seek to strengthen the existing organizational structure to make sure that service delivery is achieved. The following organs in the County will play a great roll in this process: The County Assembly; will continue to offer the legislative authority of a county, make any laws that are necessary for the effective performance of the functions and exercise of the power, offer oversight over the County Executive and other organs in the County and approves plans and policies for the management and utilization of the County resources as well as the development and management of its infrastructure and institutions: The County Public Service Board; will establish and abolish offices within the County, appoint persons to the offices of the County Public Service, facilitate the development of the human resource planning and budgeting for personnel and make recommendations to the Salaries and Remuneration Commission: The County Executive Committee; will implement county legislation, implement national legislation relevant to the county, manages the ten (10) sectors of the County Administration and performs any other functions conferred on it by the Constitution or National Legislation. The CEC committee may prepare proposed legislation for consideration by the County Assembly: The County Budget and Economic Forum (CBEF); will provide means for consultation by the County Government on preparation of county plans, the County Fiscal Strategy Paper (CFSP), and the Budget Review and Outlook Paper (BROP). The CBEF creates a platform which ensures all county planning and budgeting processes are all-inclusive a consultative, through public participation, governance and civic education: The County Treasury; will be responsible for

monitoring, evaluating, and overseeing the management of public finances and economic affairs of the County government.

4.1.2 The County Organizational Flow

This shows the organizational structure of the County hierarchy.

County Organogram



4.1.3 Resource Mobilization for implementation of the Plan

In the implementation of the ADP 2024-2025, resources to fund the various planned projects would be required. As a result, the county expects funding from the following revenue streams over the period.

- Equitable share from the national government
- Conditional grants from the national government transfers
- Conditional grants from other development partners/agencies
- Own Source Revenue (Locally generated Revenue)

Due to the scarcity of resources, any anticipated resource gap/s would be addressed through;

Revenue automation: This is an on-going process nearing its completion. It is an intervention expected to seal the revenue leakages, enlarged revenue base and also enable the county to work in a fully integrated revenue system.

Public Private Partnership: The County government would embrace partnerships with private entities to invest in various forms of development initiatives through incentives, provision of land, conducive environment. Such sectors include environment, water, waste management, energy, health among others.

County revenue administration and legislations – The county government would pursue preparation and enforcement of relevant laws meant to improve on revenue generation.

4.2 MONITORING AND EVALUATION FRAMEWORK

4.2.1 Monitoring Mechanism

Monitoring of the entire process from planning, designing and implementation is very important. This keeps the planned activities in check, reduces duplication, wastages, allows for remedial measures to be taken and ensures the projects/programmes delivery on time. The County will constitute the Monitoring and evaluation frame which will take three executing entities being; County Monitoring and Evaluation Committee (CMEC), Technical Monitoring and Evaluation Unit (MEU), Departmental Monitoring and Evaluation Committee (DMEC), Sub-County Monitoring and Evaluation Committee (SCMEC) and the Ward Monitoring and Evaluation Committee (WMEC).

The CMEC will have an overall role in supervision of the plan implementation and will also organize surveys on the quality of service delivery. The information from such surveys is for dissemination to all stakeholders. It is important to note that a Bi-Annual Review Meetings (BARM) will be conducted with the stakeholders to keep the plans' activities and outputs on track during implementation, and enable the stakeholders to identify and take necessary actions to address emerging challenges. The BARM will be undertaken through the Stakeholder Review Fora (SRF).

4.2.2 Evaluation

Evaluation entails checking the impacts projects have made to the community. The Plan will be subjected to two internal Annual Evaluations, namely the Mid-Term Evaluation and the End term Evaluation. Mid Term Evaluation and Review (MTER) will assess the extent to which the plan is meeting its implementation objectives and timelines.

4.2.3 Data Collection, Analysis and Reporting

Reporting is important in this process because it provides feedback to establish the challenges, successes and weaknesses in the implementation of various projects and programmes and whether the set objectives can be been achieved or are on course. Sub-County Monthly Monitoring and Evaluation Reports (SCMMER) will be prepared together with Ward Monitoring and Evaluation Reports (WaMER) and submitted to the County Planning Unit (CPU) in order prepare progress reports. Furthermore, County Quarterly Monitoring and Evaluation Report (CQMER) and a County Half Year Monitoring and Evaluation Report will also be prepared to capture progress during a quarter period of the year and half period of the year respectively. Finally, a County Annual Monitoring and Evaluation Report (CAMER) are to be produced and submitted to the County Planning Unit for preparation of Annual Progress Report. These reports will outline in summary from projected targets achievements, facilitating factors and challenges faced. These reports prepared by CPU are for submission to the Governor's office for information, use and dissemination to the stakeholders. Issues requiring policy interventions will be submitted to the County Executive Committee for action. Information sharing and reporting is key in reviewing this plan. It will be posted on the official county website for the wider circulation and consumption. It will also provide a mechanism for monitoring and evaluation. Various stakeholders can visit the county website for detailed information. Furthermore, there will be a quarterly stakeholders meeting to share reports at all levels of devolved county government structures and address emerging challenges

4.3 MONITORING AND EVALUATION MATRIX

4.3.1 Public Administration and International Relations

Programme 1: Economic planning, Budget Formulation and Cordination Support Services							
Responsibility: Director Economic Planning and Budgeting							
Sub programme	Key Output	Key performance indicators					Total
			Quarter 1	Quater 2	Quater 3	Quater 4	target
			Target	Target	Target	Target	
County monitoring and evaluation framework and reporting	M&E Policy Developed	Number of policies developed	0	0	0	0	0
	M&E framework developed	Number of frameworks developed	0	0	0	0	0
	motor vehicle provided	Number of motor vehicles procured	0	0	0	0	0
	Capacity built staff	Number of officers capacity built	6	6	6	7	25
	M&E system in place	Number of M&E systems procured	0	0	0	0	0
	Office space provided	Number of offices leased	0	0	0	0	0
	Preparation of the progress reports	Number of progress Reports prepared	1	-	-	-	1
	Prepared County indicator handbook	Number of Hand book prepared	0	-	-	-	0
Economic coordination and Special Funding	County statistical abstract prepared	Number of statistical abstract prepared	0	-	-	-	0
	County profiles updated	No of county profiles updated	0	-	-	-	0
	Quick win Projects done to fastrack the implementation of the SDGs	Number of Quick win Projects done to fastrack the implementation of the SDGs	2	2	2	2	8
		Sensitization reports	0	1	1	1	3
		Mid and End Term Review of the County Integrated Development Plan and its Strategic Plans	0	-	-	-	0
		Preparation of the Long Term Development Plan 2028-2032 (CIDP)	0	-	-	-	0
		Preparation of the Strategic Plans 2028-2032	0	-	-	-	0

		Joint venture on Economic block	1	1	1	1	4
		Social intelligence interrogation and Reporting	8	8	8	6	30
		Preparation of the regulation on public participation and planning coordination units	0	1	-	-	1
		SDGS, VISION 2030, AGENDA 2026 ETC	8	8	8	6	30
County statistical formulation, documentation and research	Operationalization of the County Information and documentation centres	Number of the County Information and documentation centers operationalized	2	1	1	1	5
County MTEF budgeting and formulation.		Preparation of the Budget Policy Documents (ADP, CBROP, CFSP, DMSP, SECTOR REPORT AND PBB)	2	2	1	1	6
		Preparation of the budget implementation reports	1	1	1	1	4
TOTAL							117
Programme 2: County Financial Management, Budget Execution and Control Support Services							
Responsibility: Director Accounting services/ Director supply chain management/Director Audit and Risk management							
Accounting and control services	Policies, Manuals and Regulations developed	Number of policies, manuals and Regulations developed	2	1	1	1	5
	Capacity built staff	Number of officers capacity built	25	25	25	25	100
	Revenue Collection automated	Number of Revenue collection systems automated	0	0	0	0	0
	Assets management register developed	Number of assets registers developed	0	0	0	0	0
	Records management system developed	Number of records management systems developed	0	0	0	0	0
	motor vehicle provided	Number of motor vehicles procured	0	0	0	0	0
Objective Assurance/Audit Services	motor vehicle provided	Number of motor vehicles procured	0	0	0	0	0
	Office space provided	Number of offices leased	0	0	0	0	0
	Audit System in place	Number of systems procured	0	0	0	0	0
	Audit Reports prepared	Number of reports prepared	3	3	3	1	10
	Sensitization forums conducted	Number of forums held	0	0	0	0	0

	Risk policy document developed	Number of risk policy documents	0	0	0	0	0	
	Audit trainings conducted	Number of officers trained	0	0	0	0	0	
	Subscription fees paid	Number of officers paid for	1	1	1	1	4	
Supply chain management services	Policies, Manuals and Regulations developed	Number of policies, manuals and Regulations developed	1	1	-	-	2	
	Capacity built staff & suppliers	Number of officers & suppliers capacity built	6	6	6	7	25	
	Revenue Collection automated	Number of Revenue collection systems automated	0	0	0	0	0	
	Records management system developed	Number of records management systems developed	0	0	0	0	0	
	Fleet and Fuel management system developed	Number of Fleet & Fuel management systems developed	0	0	0	0	0	
	motor vehicle provided	Number of motor vehicles procured	0	0	0	0	0	
Programme Name 3: Resource Mobilization, Revenue Enhancement and Administration services								
Responsibility: Director Resources Mobilization								
<i>Internal Mobilisation</i>	<i>Resources</i>	Revenue Administration Act.	No of Revenue administration acts prepared and approved	0	1	0	0	1
		County By-Laws	No. of County By-laws	0	1	0	0	1
		RRI Framework	No. of RRI Frameworks prepared and approved	0	0	0	0	-
		County Valuation Roll	No. of County Valuation Roll prepared and approved	1 Ward	1ward	1 Ward	1 Ward	4
		Finance Act	No. of Finance Act prepared and approved	0	1	0	0	1
		Risk Management Policy	No. of Risk Management Acts prepared and approved	0	1	0	0	1
		Annual Revenue Report	No of Revenue Reports prepared and approved	1	0	0	0	1
		Revenue Service Charter	No. of Revenue Service Charter prepared and approved	1	0	0	0	1
		Business Data Base	No. of Business Mapped	125	125	125	125	500
		Revenue system installed and maintained	No. of Revenue systems installed and maintained	0	1	0	0	1
		Efficient and Effective staff	No. of staff trained	0	0	1	0	1
		Enhanced logistics	No. of vehicles and motorbikes	0	0	0	0	0

		procured					
Real time service Delivery	No. of ICT tools procured	0	0	0	0	0	0
Ease of identification	No. of Identity Card and Uniforms Procured	25 uniforms	25 uniforms	25 uniforms	25 uniforms	25 uniforms	100
Conducive workplace Environment	No of offices Constructed or Renovated	0	0	0	0	0	0
Conducive workplace Environment	No. of Office Furniture Procured	0	0	0	0	0	0
							612

PROGRAMME 4: GENERAL ADMINISTRATION AND CORDINATION OF THE DECENTRALISED UINTS

Responsibility: Director Administration

General administration and Support Services	Monthly payroll processed	Number of months processed	3	3	3	3	12
	Capacity built staff	Number of officers capacity built	25	25	25	25	100
	Leased offices and equipped	Number of offices leased and equipped	5	5	5	5	20
Policy development and planning	Developed policies, service delivery charter	Number of policies developed	0	1	1	1	3
	Developed and reviewed Strategic Plans	Number of Strategic Plans developed & reviewed	0	0	1	0	1
	Developed Service Charter	Service Charter developed	0	1	0	0	1
	Developed Annual Work Plan & Procurement Plan	Number of Plans developed	1	1	0	0	2
<i>coordination and the development of the Decentralised Units</i>	Ward Offices Constructed	Number of offices constructed	1	1	4	4	0 10
	Established Village Administration Units	Number of Village Administration Units established					0

PROGRAMME 5: HUMAN RESOURCE MANAGEMENT & DEVELOPMENT

Responsibility: Director Human Resources management and Development

Human Resource Development	Communication Strategy Developed	Number of Communication Strategies Developed	0	1	0	0	1
	Records Management System established	Number of RMS established	0	0	1	0	1
	Mental wellness & Counselling Unit established	Number of Mental wellness & Counselling Unit established	0	0	0	1	1

	Departmental structures and designs reviewed	Number of departmental structures and designs reviewed	3	3	3	3	12
	Performance management system developed	Number of officers on PC	0	1	0	0	1
	Staff Performance Appraisal conducted	Number of officers appraised	1	0	0	0	1
	Staff welfare system developed	Number of Staff Welfare Associations established	0	1	0	0	1
	Employee exit management programs developed	No Employees prepared for exit	0	1	1	0	2
	Annual Staff audit undertaken	Staff Audits report prepared	0	0	0	1	1
	Continuous professional development program undertaken	No of officers on CPD program	10	10	10	10	40
							61
PROGRAMME 6: PUBLIC PARTICIPATION AND CIVIC EDUCATION SUPPORT SERVICES							
Responsibility: Director Public participation and Civic Education							
	Developed policies and manuals	Number of policies & manuals developed	0	1	0	1	2
Policy Planning	Developed CE curriculum	Number of curriculums developed	0	0	0	0	0
	Mapped marginalized and minority groups	Number of groups mapped	5	5	5	5	20
	Developed service charters	Number of charters developed	0	0	0	0	0
	A well-informed resident of the ward	Number of wards covered	5	5	5	5	20
	Strengthened complaints and redress mechanisms	Number of meetings held	0	0	1	0	1
	Strengthened feedback and reporting mechanisms	Number of feedback forums held	2	1	1	1	5
	Published reports	Number of reports published	1	1	1	1	4
	motor vehicle provided	Number of motor vehicles procured					0
PROGRAMME 7: ENFORCEMENT & COMPLIANCE							
Responsibility: Director enforcement and compliance							

<i>Policy Planning</i>	Developed policies and manuals	Number of policies & manuals developed						0
	Office space provided	Number of offices leased	0	1	1	0		2
	Holding yard provided	Number of yards leased	0	0	1	0		1
	Enforcement equipment & tools procured	Number of enforcement equipment& tools procured	25	25	25	25		100
	Band equipment procured	Number of band equipment procured		0	0	0		0
	Capacity built staff	Number of staff capacity built	25	25	25	25		100
	Uniforms procured	Number of uniforms pr procured	108	108	108	106		430
PROGRAMME 8: COUNTY PUBLIC SERVICES BOARD SERVICES								
Responsibility: Public Service Board Secretary								
General administration and Support Services	Office space leased	Number of offices leased	0	1	0	0		1
		Number of officers capacity built	3	3	2	2		10
	Public Service Week held	Number of Public Service Week Held	1	0	0	0		1
	Established Records Management System	Number of Records management systems procured	0	0	0	0		0
1	Developed policies, service delivery charter	Number of policies developed	1	1	0	1		3
PROGRAMM 9: COUNTY ASSEMBLY								
Responsibility: Clerck County assembly								
Legislation and Representation	Bills/Laws passed in the County Assembly	number of Bills/Laws passed in the County Assembly	15	10	10	10		45
	Regulations	Regulations						
	Motions introduced and concluded	Number of motions introduced and concluded	50	60	50	50		210
	Statements issued	Number of statements issued	80	90	100	80		350
	Firm expenditure policies executed	number Firm expenditure policies executed	3	3	3	3		3
	County assembly Headquarters constructed	Number of county assembly Headquarters constructed	0	0	0	1		1
	Speakers residence constructed	number of speakers residence constructed	0	0	0	1		1
	County assembly Headquarters constructed	Number of county assembly Headquarters constructed	0	0	0	1		1
	Beneficiaries with the car and mortgage loan	Number of beneficiaries with the car and mortgage loan	10	10	10	10		10
Special programs and	Programs implemented	No. of programs implemented	0	1	1	1		3

investor relations							
	Programs implemented	No. of programs implemented	1	1	0	1	3
	Response systems in place	No. of response systems in place	1	1	1	0	3
	Infrastructure systems in place	No. of infrastructure systems in place	0	0	1	0	1
	Functional coordination structures established at the county, sub county and ward levels	Number of functional coordination structures established at the county, sub county and ward levels	1	1	0	0	1
	Forums organized	No. of forums organized	1	1	1	1	1
	Existence of development partners database	Existence of development partners database	1	0	0	0	1
	Existence of the county investment and development corporation and forums	Existence of the county investment and development corporation and forums	1	1	1	1	1
PROGRAMME: Governance and coordination services.							
Responsibility: County Secretary							
	Cabinet meetings and affairs held and conducted	Number of cabinet meetings and affairs held and conducted	8	8	8	8	32

4.3.2 Agriculture, Rural and Urban Development

Programme Name 1: Crop, Agribusiness and land management

Responsibility: Director Crops

SubProgramme	Key output	Performance indicators	Quarter 1	Quarter 2	Quarter 3	Quarter 4	TOTAL 2024/2025
			Target	Target	Target	Target	Target
County agricultural extension support services	Farmers provided subsidized inputs	Number of farmers provided with subsidized inputs	2,125	2,125	2,125	2,125	8,500
	Agric finance act operationalized	No. Of agriculture finance acts operationalized	-	-	1	-	1
	Agro dealers trained on input handling & storage	Number of agro dealers trained	6	6	6	6	24
	Surveillance visits to agri stores for conformity checks	No. Of surveillance visits done	1	1	1	1	4
	Farmers trained on soil fertility improvement technologies	No. Of farmers trained on soil fertility improvement technologies	1,125	1,125	1,125	1,125	4,500
	Soil sampling and testing kits procured	No. Of rapid infra-red soil testing kits procured	1	1	1	1	4
	Officers trained on use of ph test kit	No. Of officers trained	25	25	25	25	100
	Farmers trained on farm soil & water conservation structures	No. Of farmers trained on soil and water conservation, farm laying	3,000	3,000	3,000	3,000	12,000
		Number of women trained	800	800	800	800	3,200
	County incubation center established		Phase 2	Phase 2	Phase 2	Phase 2	Phase 2
	Existing value addition & agro processing centres supported(banana, local vegetable, sweet potato)	No. Of value addition centres supported.	-	1	1	-	2
	Farmers trained of value addition	No. Of farmers trained	3,000	3,000	3,000	3,000	12,000
	Officers capacity built on latest agro processing & value addition techniques	No. Of extension officers trained	20	20	20	20	80
	Support establishment of micro irrigation schemes	No. Of micro-irrigation schemes established and operationalized	-	1	-	-	1
	Farmers trained on water harvesting technologies	No. Of farmers trained & adopting the technologies	1,500	1,500	1,500	1,500	6,000

	Dams re-habilitated to support micro irrigation	No. Of dams re-habilitated	-	1	-	-	1
	Pest & disease surveillance mechanisms enhanced	No. Of pest and disease surveillances systems established & equipped.	-	1	-	-	1
	Plant clinics established in every sub county	No. Of plant clinics established & equipped	-	-	-	-	-
	Farmers trained on integrated pest and disease management (ipm)	No. Of farmers trained on ipm	4,000	4,000	4,000	4,000	16,000
	Officers trained on integrated pest & disease management	No. Of officers trained on ipm	30	30	30	30	120
	Pest and diseases rapid response teams formed.	No. Of pest and disease surveillance teams formed & operational	-	1	-	-	1
	Extension staff employed	No. Of extension staff employed	20	20	20	20	80
	Extension staff skill & competence developed	No of extension staff skills & competencies improved	20	20	20	20	80
	Motor vehicle/ motor cycles serviced & maintained	No. Of motor cycles/motor vehicles serviced/maintained	27	27	27	27	108
	Explore ppp in extension	No of ppp formed & operationalized	1	1	1	1	4
	Technologies & innovations promoted	No. Of technologies and innovations developed and disseminated to farmers	2	2	2	2	8
	Cash crops revitalized	No. Of coffee seedlings distributed	10,000	10,000	10,000	10,000	40,000
		No. Of farmers reached with extension messages on coffee	2,000	2,000	2,000	2,000	8,000
	Improve coffee value addition & marketing	No. Of coffee milling machines procured, installed & operational	Phase 2	Phase 2	Phase 2	Phase 2	Phase 2
		No. Of pyrethrum seedlings distributed	10,000	10,000	10,000	10,000	40,000
	Increased access to pyrethrum planting materials	No. Of pyrethrum nurseries established	1	1	1	1	4
		No. Of pyrethrum farmers	2,000	2,000	2,000	2,000	

		reached with extension messages on pyrethrum					8,000
Nutrition sensitive agriculture (nsa)	Improve diverse food production and increased consumption of safe and nutrient dense diverse foods	No. Of innovations and technologies on kitchen gardening promoted	-	3	3	-	6
		No. Of farmer trained on nutrition sensitive agriculture	1,000	1,000	1,000	1,000	4,000
	Climate smart agriculture technologies disseminated	No. Of famers trained on climate smart agriculture technologies	5,000	5,000	5,000	5,000	20,000
	Youth in agriculture promoted	No. Of youth in agriculture trained	500	500	500	500	2,000
		No, of 4k clubs, young farmers' clubs established	60	60	60	60	240
	County agricultural training centre established & equipped	No. Of agricultural training centre established & equipped	Phase 2	Phase 2	Phase 2	Phase 2	Phase 2
	Biotechnology lab established	No. Of biotechnology labs established & equiped	-	1	-	-	1
Post-harvest management & marketing	Secure and equip cold storage rooms at sironga industrial park	No. Of cold storage rooms secured and equipped	-	1	-	-	1
	Improved policy frame in the agriculture sector	No. Of policies developed	4	4	4	4	16
Improved access to sustainable markets	Agricultural produce aggregated and marketed	No. Of produce aggregation centres established & equipped	-	1	1	-	2
		No. Of farmers trained on group marketing	2,500	2,500	2,500	2,500	10,000
	Access to export markets enhanced	No. Of farmers trained on export market requirements & standards	200	200	200	200	800
		No. Of 'nyamira county branded' products sold	-	1	1	1	3
	Marketing exhibitions & trade fairs attended	No. Of marketing exhibitions & trade fairs participated	-	2	2	-	4
	Marketing policy & regulation developed	No. Of policies & regulations on marketing of nyamira products developed	-	1	-	-	1

	Farmers registered	No of farmers targeted	20	20	20	20	80
	Agriculture call center established	No of call center established	20	20	20	20	80
National Agricultural Value Chain Development Project (NAVCDP)	Market participation and value addition of targeted farmers increased	Number of farmers trained	5,000	5,000	5,000	5,000	20,000
Kenya Agricultural Business Development Programme	Ensured sustainable food and nutrition security	Number of farmers trained	1,000	1,000	1,000	1,000	4,000
Programme Name 2: Fisheries Development and Management							
Responsibility: Director fisheries							
Aquaculture development	Increased fish populations in ponds	Number of fingerlings stocked in fish ponds	125,000.00	125,000.00	125,000.00	125,000.00	500,000
Aquaculture extension services	Fish productivity and improved livelihoods increased	National aquaculture policy, national aquaculture strategy and laws domesticated	0	0	0	1	1
	Farmers aquaculture field schools established	2.a	625	625	625	625	2,500
	Adoption of modern technologies, innovations and management practices	Number of fish farmers adopting technologies, innovations and management practices	125	125	125	125	500
	Food and nutrition security	Eat more fish campaigns	12	12	12	14	50
Climate Smart Holding Units Installation (Industrial Park)	Climate smart aquaculture holding units constructed	Number of units constructed	1	1	1	2	5
		Number of training of beneficiaries conducted	1	1	1	2	5
Fish inspection safety and quality assurance	Product safety and quality assurance at all stages of the value chain enhanced	Number of fish market patrols conducted	25	25	25	25	100
		Number of routine and product inspections	5	5	5	5	20
	Hygienic handling and display enhanced	Number of fish monger sensitizations	8	8	8	6	30
	Value addition and marketing of fish and products	Number of stakeholder forums conducted	3	3	3	1	10

Inland and riverine fisheries	Surveying and fencing of all the public dams	Number of dams surveyed and fenced	1	1	1	1	4
	Baseline line survey of number of fisherfolk undertaken	Number of fisherfolk and catch effort established	6.25	6.25	6.25	6.25	25
	Sub catchment eco system and dam management	Number of catchment management committees formed	1	1	1	2	5
	Artisanal riverine fisheries supported	Number of fisher folk supported with fishing gears and capacity building	3	3	3	1	10
	Reduced fish post-harvest losses	Number of cold chain storage facilities	1	1	1	0	3
	Increased fish populations in dams	Number of fingerlings stocked in dams	50000	50000	50000	50000	200,000
	Promote co management of fisheries resources	Number of dam management units trained	1	1	1	2	5
Programme Name 3: Livestock Extension And Advisory Services							
Responsibility: Director Livestock							
Disruptive technologies, extension and advisory services	E-extension programmes	No of e-extension programmes	1	1	1	0	3
	Farmers trained on appropriate modern tims	No of farmers trained	1500	1500	1500	1500	6,000
		Increased adoption of tims	2	2	3	3	10
Programme name 4: livestock production and marketing services							
Responsibility: Director Livestock							
Livestock production services	Production of milk, honey, eggs, meat, feeds enhanced	Increase in livestock production in tonnes	5	5	5	5	20
	Livestock productivity	No of farmers reporting increased productivity	250	250	250	250	1,000
	Animal genetic resources/ germplasm distributed	Number of animal genetic resources/ germplasm distributed	5000	5000	5000	5000	20,000
	Livestock profitability	No of farmers trained in entrepreneurship and reporting increased profitability	250	250	250	250	1,000
	Environment and climate change adaptation and resilience	No of dairy and poultry farms climate proofed	87	87	87	89	350
		No of water harvesting	250	250	250	250	

		equipment installed					1,000
		No of energy saving devices installed	250	250	250	250	1,000
		Tonnes of crop residues utilized	38	38	38	36	150
		Tonnes of livestock wastes utilized	38	38	38	36	150
	Household nutrition and consumption	Percentage increase in farmers households taking eggs, meat, honey	2	2	2	4	10
		Reduction in malnutrition and stunted growth	0	0	0	1	1
Livestock nutrition services	Establishment and utilization of leguminous feeds	Acres of leguminous plants	250	250	250	250	1,000
		Number of farmers utilizing leguminous feeds	250	250	250	250	1,000
	High yielding and disease free/ resistant seed varieties	Tonnes of high yielding and disease free/ resistant seed varieties	1	1	1	0	3
	Feed resources conservation and storage	Number of farmers conserving feeds	250	250	250	250	1,000
		Tonnes of feeds conserved	25	25	25	25	100
	Establish smallholder feed processing industries	Number of smallholder feed processing industries	1	1	1	2	5
Artificial inseminated service	Cows inseminated	No of cows inseminated	3750	3750	3750	3750	15,000
	Female calves born	No of female calves born	3000	3000	3000	3000	12,000
	Revenue collected	Revenue collected from inseminations	1	1	1	4	7
Animal health and welfare management services	Vaccines distributed	Doses of vaccines distributed	12500	12500	12500	12500	50,000
	Farms with proper biosecurity measures	Number of farms with proper bio-security measures	250	250	250	250	1,000
	Farmer undertaking regular treatment and spraying/dipping	Number of farmers undertaking regular treatment and spraying/dipping	250	250	250	250	1,000
Programme name 5: livestock marketing, value addition, safety and post-production management							
Responsibility: Director Livestock							
Marketing, value addition, safety and post-production management	Collective action	Percentage increase in farmers marketing collectively	3	3	3	6	15
	Milk collection and value	No. Of milk value added product	2	2	2	0	

	addition	produced						6
	Poultry products value addition	No. Of poultry products value added	1	1	1	1		4
	Collection/ aggregation and value addition	Number of aggregation centres established	5	5	5	5		20
		Number of processing units/centres established	2	2	2	4		10
		Number of transport facilities distributed and utilized	0	0	1	1		2
		No of certificates of quality and standardization distributed	2	2	2	4		10
	Livestock insurance, financing and investment services	No farmers taking up insurance and investment products	38	38	38	36		150
		No of farmers linked to insurance and finance sps	500	500	500	500		2,000
		No of sps linked to farmers	1	1	1	2		5
		No of agricultural fund offices and staff established	1	1	1	1		4
Meat inspection and safety services	Safety of livestock products	Tonnes of meat inspected	12	12	12	14		50
		Revenue collected from meat insoection fees	2	2	2	1		7
Programme name 6: coordination and management of livestock policies and programmes								
Responsibility: Director Livestock								
Management and acoordination of projects and programmes		No of functional committees established	2	2	2	14		20
	Participatory monitoring and evaluation of extension services strengthened	no of beneficiaries involved in pme	500	500	500	500		2,000
		No of pme sessions undertaken	5	5	5	5		20
		No of programme review workshops undertaken	1	1	1	1		4
	Collabotation with other stakeholders in implementation of programmes promoted	Ppp established	1	0	1	0		2
		Collaborations and partnerships with other stakeholders	1	1	1	1		4
Programme name 7: cooperative promotion and marketing								
Responsibility: Director Co-operative services								
1.cooperative governance	Cooperative management committee trained	number of management committee trained	75	75	75	75		300

	Management committee exchange visits done	number of exchange visits done by the committee	1	1	1		3
	board meetings held	Number of board meetings held	14	14	14	28	70
	Consultative/collaborative meetings held	Number of consultative meetings held	1	1	1	2	5
	Cooperative statutory audits done	Number of audit years done	6	6	6	12	30
	Cooperative society inspections done	Number of cooperative inspections done	3	3	3	3	12
	co-operative members training done	Number of cooperative members training done	50	50	50	100	250
	ushirika day celebration done	Number of ushirika day celebration held	0	0	0	1	1
	Members exchange visits done	Number of members exchange visits done	11	11	11	22	55
	Arbitrations done	Number of arbitrations done	1.6	1.6	1.6	3.2	8
2. Value addition, and marketing.	coffee-pulping machines purchased	Number of coffee pulping machine purchased	1	1	1	1	4
	generators /solars supplied	Number of solar/generator supplied	1	1	1	1	4
	milk cooler established	Number of milk cooler supplied	1	1	2	1	5
	Stores for resale established	Number of stores for resale established	0	0	0	1	1
	modern coffee stores established	Number of modern coffee store established	0	0	0	1	1
	Coffee milling plant	Number of milling plant purchased	0	0	0	1	1
3.capitalization and investments	Cooperative revolving fund established	Amount of revolving fund allocated	0	0	1	0	1
	dormant societies revived	Number of dormant societies revived	4	4	4	3	15
	new societies promoted(formed)	Number of new societies formed	4	4	4	3	15
	Model cooperative societies promoted	Number of model societies promoted	-	-	1	-	1
Programme 8: Land, Physical planning and surveying services							
Responsibility: Director Physical planning							
	Development of Local Physical Development	25 LPDPs					
		Plan Reports	2	1	1	1	5

	Plan for 25 centres	Thematic maps						
	Improvement of Enforcement and Compliance Unit	No of Enforcement and Compliance Unit improved	1	0	0	0	0	1
Lands	Management of Land records	Number of Land records managed	5%	5%	5%	5%	5%	20
	Preparation of County Valuation rolls	Number of County Valuation rolls prepared	5%	5%	5%	5%	5%	20
Survey	Demarcating of public land boundaries	Number of demarcated public land boundaries	5	5	5	5	5	20
Programme 9: Urban development & Housing								
Responsibility: Director urban and housing								
	Opening drainages	Kms of drainages	4KMS	2kms	2kms	2kms	2kms	10kms
	Opening of access roads/streets	Kms of roads opened and maintained	5	5	5	5	5	10kms
	Construction of Affordable Housing for Civil Servants	Number of houses constructed	10	10	10	10	10	40
	Refurbishment of existing Houses	Number of units refurbished	10	10	5	5	5	30
	Appropriate Building Materials & Technology Trainings	- Number of Trainings conducted in all the 4 sub-counties	2	1	1	1	1	5
	Formulation of County Outdoor Advertisement policy and Bill	Out Advertisement policy	1	-	-	-	-	1
PROGRAMME 10; Nyamira Municipal Environmental And Support Services								
Responsibility: Director Environmental services								
Environmental Services	Garbage Collected in municipality	No. of Tones collected.		5,000	5,000	5,000	5,000	20,000
	Purchase of skip loaders	Number of skip loaders purchased.		2	1	1	1	5
	Purchase of skips	Number of skips purchased		8	8	7	7	30
	Construction of sewage system	No of skip sewage system constructed		75	75	75	75	300
	Erected bill boards	No of erected bill boards		5	5	5	5	20
Social Services	Public participation	No of platforms done.		1	1	1		3
Programme Name 11: Nyamira Municipal Infrastructure and Disaster Management								
Responsibility: Director Infrustrcter and disaster management								
Roads, Transport and	Urban areas Infrastructure	Access roads opened		1				1

Public Works	delivery (Opening of access roads/streets)						
		Access roads maintained	1				1
	Purchase of Staff transportation vehicles.	No of vehicles purchased	1				1
	Construction and maintenance of drainage systems	No of drainage systems constructed	1	1			2
Land Survey.	Constructing cut off drains	No of cut-off drains constructed	3	3	2	2	10
	Construction of gullies	No of gullies constructed	8	8	7	7	30
	Street lighting and high masts	No of streets covered lighted	1				1
		No of masts raised	3	2	2	2	9
	Bridge development	No of bridges constructed	1				1
	Purchase of land	No. of lands purchased	1	0	0	0	1
	Building Inspections	No of inspections carried out.	50	50	50	50	200
	Civic education on process of proper planning and approval of buildings.	No of civic education sessions conducted.	2	1	1	1	5
	Procurement of Survey Equipment for the Municipality.	No Of Equipment procured	1	1	1		3
	Securing of Public Lands from Encroachment through Surveys.	No of land parcels reclaimed	3	2			5
		No of title deeds issued for Public land parcels.	2	1	1	1	5
	Construction of a fire station'	No of fire stations constructed.	1	-	-	-	1
	Purchase of Fire Engines and firefighting equipment (FFE)	No of fire Engines purchased	1				1
No of FFE purchased		5	5	-	-	10	
Disaster management	Recruitment of Fire Fighting Personnel	Recruited Personnel	3	1	1		5
	Formation and Training of a Municipal Health and Safety Committee.	Health and Safety Committee in place.	1				1
	Conduction of safety Audits	Safety Audits conducted	2	1			3
	Policy formulation	No of policies formulated	6				6
	Development of Emergency Action Plans	No of Plans developed.	3	2	0	0	5

4.3.3 Infrastructure and ICT

P.1. Road Development and Management Support Services							
Responsibility: Director roads							
Sub Programme	Key Output	Key performance Indicators	Planned Targets				Total Target
			Q1	Q2	Q3	Q 4	
			Target	Target	Target	Target	
Construction of Roads and bridges	Roads constructed to bitumen standard	Km of roads constructed to bitumen standard	0	1.25	0	0	1.25
	Roads constructed to gravel standard	Km of roads constructed to gravel standard	0	100	0	0	100
	Bridges Constructed	No. of Bridges Constructed	0	0	1	0	1
	Box culverts constructed	No. of Box Culverts Constructed	0	4	0	0	4
	Foot bridges constructed	No. of foot bridges constructed	0	0	1	0	1
	Pipe culverts Constructed	M of pipe culverts constructed	0	400	0	0	400
Rehabilitation & Maintenance of roads	Roads Rehabilitated & Maintained	Km of roads rehabilitated & maintained	0	150	0	0	150
	Road construction equipment purchased	No. of road construction equipment purchased	0	1	0	0	1
Transport and Mechanical Services							
Responsibility: Director Transport and Mechanical Services							
Maintenance of motor vehicles and road construction machinery	Workshop constructed	No. of workshop constructed	0	0	1	0	15
	Workshop equipment purchased	No. of workshop equipment purchased	0	0	1	0	1
	Motor vehicle and machinery Serviced	No. of motor vehicles and machinery serviced	10	5	5	5	2.25
Fuel shortage and adulteration	Construction of a petrol station	No of petrol stationed construction	0	0	1	0	15
Disaster Management Services							
Responsibility: Disaster Management Services							
Rapid response to disaster through improvement of disaster response infrastructure and equipment.	Purchase fire engine	No of fire engine purchased	0	1	0	0	40
	Purchase of PPE Kits	No. of PPEs Purchased	0	1	0	0	2
Disaster risk reduction	Inspection of public facilities	No of facilities Inspected	300	0	0	0	1.5
	Disaster Mgt training conducted	Disaster Mgt training conducted	35	0	0	0	0.7
Public Works Services							
Responsibility: director Public Works services							
Government Buildings	Office block buildings completed	No. of offices constructed	1	0	0	0	20
	Tender documents prepared	No. of tender documents prepared.	0	50	0	0	2.5

	Project management	No. of projects supervised.	0	50	0	0	3
Building development control	Building plans approved	No. of building plans approved	0	0	0	100	2
Programme Name: Corporate communication							
Responsibility: Director Communication							
Corporate communication	Sensitization of internal and external stakeholders	Number of stakeholders trained	688	688	688	688	2750
	Staff trained	Number of staff trained	6	6	6	6	25
	Established of information/Media center	Number of information/Media center	0	0	0	5	5
	Structured publications and documentaries	Number of publications and documentaries	60	0	0	0	60
	Established Feedback mechanism on county projects/programs	Number of feedback on county projects/programs	60	0	0	0	60
	Developed policies and regulations	Number of policies and regulations	6	0	0	0	6
	Purchased communication tools/Working tools	Number of communication tools	0	55	0	0	55
Programme Name: Energy							
Responsibility: Director Energy and Mining							
Street lighting	Installation of 1000 solar powered lights	No. of solar powered lamps installed.	0	1000	0	0	1000
	Installation of 500 electric lights in major towns.	No. of electric lights installed	0	500	0	0	500
Rural Electrification	70 percent rural area coverage	%age access rate	10%	0%	0%	0%	10
Establishment of Other sources of Energy	Establishment of 1 power generation plant.	No. of power generation stations	1	0	0	0	1
Programme : Infrastructural and Communication Technology							
Responsibility: Director ICT							
ICT Infrastructural Development	ICT Staff Trained	Number of ICT staff trained	5	5	5	10	25
	ICT Policies	Number of ICT Policies	1	0	0	0	1
	ICT Steering Committee	Number of ICT Steering Committee	1	0	0	0	1
	Machine Servicing	Number of machined serviced	5	5	4	0	14
	Machine Purchased	Number of machines purchased	20	20	20	10	140

Call Centre	Number of call centers	1	0	0	0	1	
Innovation Centres	Number of Innovation centres	5	0	0	0	5	
LANs Installed	Numbers LANs installed	10	10	10	36	66	
Biometrics System	Number of Biometric systems	2	0	0	0	2	
Fleet and Fuel Management System	Number of Fleet and fuel management system	2	0	0	0	2	
Electronic data management system	Number of electronic data management system	2	0	0	0	2	
E-cabinet and MS office 365	Number of E-cabinet and MS office 365	5	0	0	0	5	
Backups and network servers	Number of backups and network servers	1	1	0	1	3	
Data centres	Number of Data centres	1	1	1	2	5	
Wifi Hot spots	Number of wifi Hot spots	1	1	1	2	10	
VOIPs installed	Number of VOIPs installed	1	1	1	2	5	
Point to point connectivity	Number of point to point connectivity	1	1	1	2	5	

4.3.4 Education

PROGRAMME NAME 1: ECDE MANAGEMENT SERVICES

Responsibility: Director ECDE

Sub	Key Output	Key Performance Indicators	Planned Targets				TOTAL TARGET
			Q1	Q2	Q3	Q4	
Programme			Target	Target	Target	Target	
Infrastructural development	ECDE classes constructed	No of ECDE classes constructed	6	6	6	7	25
	pit latrines constructed	No of pit latrines constructed	6	6	6	7	25
	Water tanks purchased	No of water tanks purchased	6	6	6	7	25
	Furniture purchased	No of furniture purchased	10	10	10	10	40
	Child care Centre established	No of child care centers established	0	1	0	0	1
	Special Needs Education (SNE) Centre established	No of SNE Centre established	0	0	1	0	1
	Resource center established	No of resource centers established	1	0	0	0	1

Teaching Materials	Learning	CBC teaching/learning support materials provided	No of ECDE centers provided with CBC teaching and learning support materials	102	102	102	102	408
		Indoor and fixed outdoor play materials provided	No of ECDE centers provided with indoor and fixed outdoor play materials	20	20	20	21	81
		Integration of ICT in ECDE	No of centers integrated with ICT	20	20	20	21	81
		ICT gadgets for TAYARI ECDE learning program procured	No of gadgets procured	820	820	820	820	3280
		Teacher management structure constructed	No of teacher management structure constructed	1	1	1	1	4
Policy Planning and Administration		ECDE feeding program policy developed	No of policies developed	1	0	0	0	1
		Child care centres policy developed	No of policies developed	0	1	0	0	1
		ECDE policy guidelines developed	No of policies developed	1	0	0	0	1
School Feeding Program		ECDE learners provided	No of ECDE learners provided with milk	10,500	10,500	10,500	10,500	42000
Quality Assurance and Standards		ECDE teachers Recruited on Permanent and pensionable basis	No of ECDE teachers recruited	0	0	0	350	350
		Ward and sub county ECDE coordinators recruited	No of ECDE coordinator recruited	24	0	0	0	24
		ECDE field vehicle procured	No of ECDE vehicle procured	0	1	0	0	1
		Staff laptops and printers procured	No. of laptops and printers procured	7	0	0	0	7
		ECDE teachers inducted	No of ECDE teachers and staff inducted	1000		0	0	1000
		Stakeholders conference and annual education day held	No of conference held	0	0	1	0	1
Co-curricular Activities		Costumes and uniforms provided	No of ECDE learners provided with costumes and uniform	1,000	1,000	1,000	1,000	4000
Curriculum implementation		Supervision of curriculum implementation conducted	No of supervisory visits conducted	1	1	1	1	4

Programme Name 2: Vocational Education and Training								
Responsibility: Director Vocational training								
Improved employment	informal	Workshop/classes constructed	Number of workshops/classes constructed	3.75	3.75	3.75	3.75	15
		Classes refurbished	Number of classes refurbished	2	2	2	2	8
		Incubation centers constructed	Number of incubation centers constructed	0	1	0	0	1
		Salaries paid	Number of support staff paid	25	25	25	25	100
		Utilities paid	Number of VTCs utilities paid	3	3	3	3	12
		Trainers and supervisors recruited	Number of trainers and supervisors recruited	17	17	17	17	68
		Trainings done	Number of trainers trained	5	5	5	5	20
		Training and learning materials provided	Number of training and learning materials provided	10	10	10	10	40
		Assorted tools and equipment provided	Number of assorted tools and equipment provided	10	10	10	10	40
		Centers participated in skills development	Number of centers participated in skills development	10	10	10	10	40
		Co-curricular activities conducted	No of co-curricular activities conducted	10	10	10	10	40
		County education support fund beneficiaries	Number of county education support fund beneficiaries	10,000	10,000	10,000	10,000	40000
		Scholarship beneficiaries	Number of scholarship beneficiaries	115	115	115	115	460

4.3.5 Health services

PROGRAM 1: MEDICAL SERVICES

Responsibility: Director medical services

Sub-program	Key Output	Key performance indicator	Planned targets				Total target
			Q1 TARGET	Q2 TARGET	Q3 TARGET	Q4 TARGET	
S.P.1.1 Hospital Services	Mortuaries constructed	Number of mortuaries constructed	0	1	0	0	1
	Health facilities with functional radiology units	No of health facilities with functional radiology units	0	0	1	0	1
	Ophthalmic Units established	No. of Ophthalmic Units established	1	0	0	0	1
	Hospitals renovated	No of hospitals renovated	2	2	2	2	8
	Equipping laboratories	No.of Equipped laboratories		1	0	0	1
	Operation theatre construction	No of operation theatre construction	1	0	0	0	1
	Newborn units constructed	No of newborn units constructed	0	1	0	0	1
	Equipping of 80 bed amenity at county referral hospital	No. of 80 bed amenity equipped at county referral hospital	1	0	0	0	1
	Equipped HDUs	No of equipped HDUs	0	1	0	0	1
	Dental units operational	No of Dental units operational	1	0	0	0	1
	Hospitals automated	No. of hospitals automated	1	1	0	0	2
	Equipping Mental health unit	No.of Mental health unit equipped		1			1
	Mother Child Hospital constructed	No. Mother Child Hospital constructed		0	1	0	1
	Hospitals with Fences	Number of Hospitals with Fences	1	0	0	0	1
	Renal units upgraded	No. Of renal units upgraded	1	0	0	0	1
S.P 1.2 Emergency and Referral Services	Hospitals with Accident and Emergency Centres	No of hospitals with Accident and Emergency Centres	0	1	0	0	1

PROGRAM 2: HEALTH PRODUCTS AND TECHNOLOGIES

Responsibility: Director Health products and technologies

S.P 2.1 Pharmaceuticals and non-pharmaceuticals	Facilities stocked with essential commodities and medical supplies annually	No of facilities stocked with essential commodities and medical supplies annually	28	28	28	29	113
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	Integrated Logistics Management Information System installation	No. of integrated Logistics Management Information System installed	0	1	0	0	1
	Revolving Drug Fund units	No. of Revolving Drug Fund units constructed	1	0	0	0	1
	Specialized units fully stocked with specialized commodities	No. of specialized units fully stocked with specialized commodities	1	1	1	0	3
	County Drug store renovated	No. of County Drug store renovated	0	1	0	0	1
	Pharmaceutical Manufacturing Plants established	No. of Pharmaceutical Manufacturing Plants established	1	0	0	0	1
S.P 2.2 Medical	Inpatient wards equipped in primary health facilities	No of inpatient wards equipped in primary health facilities	1	1	0	0	2
equipment and Technologies	Equipping of existing health facilities	No of existing health facilities Equipped	5	5	5	5	20
PROGRAMME 3. PROMOTIVE AND PREVENTIVE HEALTH SERVICES							
Responsibility: Director promotive and preventive health services							
S.P. 3.1: Primary Care treatment Service	construction of staff houses in Primary health facilities	No of staff houses constructed Primary health facilities	6	6	6	7	25
	Maternity units operational	No. of maternity units operational	2	2	2	3	9
	Procurement of vaccine fridges	Number of vaccine fridges procured	2.5	2.5	2.5	2.5	10
	Insatallation of water tanks	No of water tanks installed	2	2	2	3	9
	Youth friendly centers set up	No. Youth friendly centers set up	0	1	0	0	1
	No of new primary health facilities	No of new primary health facilities	1	1	1	1	4
	Construction of of burning chambers	No of burning chambers constructed	5	5	5	5	20
	Construction of Pit latrines in primary facilities	No of Pit latrines constructed in primary facilities	1	1	1	0	3
SP. 3.2 Primary care diagnostic services	Renovation of laboratories in primary facilities	No. of laboratories renovated in primary facilities	2	3	2	2	9
S.P 3.3 Referral Services	Functional community health units	No. of community health units functional	3	2	2	2	9

PROGRAMME 4: HEALTH ADMINISTRATION AND SUPPORT SERVICES							
Responsibility: Director Health administration and support services							
S.P. 4.1: Health policy and planning	Nyamira county health policy 2018-2030 developed	No.of Nyamira county health policy 2018-2030 developed	0	1	0	0	1
	Nyamira Health Sector Plan	No.of Nyamira Health Sector Plan	1	0	0	0	1
	Environmental Health Policy and Bill enacted	No.of Environmental Health Policy and Bill enacted	0	1	0	0	1
	One County Health Investment and Strategic Plan (CHSSP) developed	No.of One County Health Investment and Strategic Plan (CHSSP) developed	1	0	0	0	1
	County Pharmaceutical Policy and Bill enacted	No.of County Pharmaceutical Policy and Bill enacted	1	0	0	0	1
	Maternal and Child health Policy and Bill	No. of Maternal and Child health Policy and Bill	0	1	0	0	1
S.P. 4.2 Health Research and Development	ICT equipment procured (laptops, computers and accessories)	No. of ICT equipment procured (laptops, computers and accessories)	2	1	1	1	5
	Carry out operational researches	No.of operational researches carried out	0	0	0	1	1
S.P 4.3 Human Resource for Health	staff trained	No. of staff trained	0	1200	0	0	1200
	Utility vehicles procured	No of utility vehicles procured	1	0	0	0	1
S.P 4.4 Finance and general administration	Motor bikes procured	No of Motor bikes procured	1	1	1	1	4
	Departmental budgets prepared and approved	No of Departmental budgets prepared and approved	0	1	0	0	1
	Health Sector Report developed	No.of Health Sector Report developed	1	0	0	0	1
S.P 4.5 Monitoring and Evaluation	APR developed	No.of APR developed	0	1	0	0	1
	Projects monitoring and Evaluation	No. of Projects monitoring and Evaluation	1	1	1	1	4
	Inventory Management	No. of nventory Managements done	0	0	1	0	1

4.3.6 Social Protection, Culture and Recreation

PROGRAMME 1: CULTURAL DEVELOPMENT & PROMOTION							
Responsibility: Director Culture							
Sub Programme	Key Output	Key Performance Indicators	Planned Targets				
			Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total target
Sub-P 1: Cultural Promotion and Heritage.	Cultural festivals held.	No. of Cultural festivals held.	-	1	1	1	3
	botanical gardens established	No of botanical gardens established	-	1	-	-	1
	traditional caves identified and restored	Number of traditional caves identified and restored		1	-	-	1
	artifacts collected and preserved	Number of artifacts collected and preserved	25	25	25	25	100
	oral traditions documented	Number oral traditions documented	2	2	3	3	10
	County choir/artists and troupes established	No of County choir/artists troupes established	1	2	2	1	6
	Awards to festival/ film winners	No. of awards to festival / film winners.	-	-	-	-	
Sub-P 2: Reduction of alcohol and substance abuse	licensed outlets selling alcohol	Number of licensed outlets selling alcohol	125	125	125	125	500
	Act reviewed	One Act reviewed	-	1	-	-	1
	staff redesignation	5staff redesignated	1	1	2	1	5
	One rehabilitation center established in the county.	No of rehabilitation center established in the county.		1	-	-	1
Sub-P 4: Promotion of reading culture.	persons accessing functional library services	Number of persons accessing functional library services	250	250	250	250	1000
	awareness campaigns done on the importance of continuous reading culture county wide	No of awareness campaigns done on the importance of continuous reading culture county wide	1	1	2	1	5
Sub-P 5: Control Betting, lotteries and gaming in the county.	persons participating in betting, lottery and gaming	No of persons participating in betting, lottery and gaming	1,125	1,125	1,125	1,125	4,500
	licensed Betting, lotteries and gaming premises	Number of licensed Betting, lotteries and gaming premises	10	10	10	10	0.15m
Sub-P 6: Establish and operationalize film industry	Film production and studios produced and established	No. of film productions and studios produced and established.	1	1	1	1	4
Programme Name 2: PROMOTION AND MANAGEMENT OF SPORTS							

Responsibility: Director Sports							
	Coaches, Referees and Sport Administrators trained	No of Coaches, Referees and Sport Administrators trained	12	13	13	12	50
	sports equipment purchased	No of sports equipment purchased	7	6	6	6	25
	benchmarking visits	No of benchmarking visits	-	1	1	-	2
	sports disciplines/men and women rewarded	No of sports disciplines/men and women rewarded	125	125	125	125	500
	annual sports weeks/festivals held	No of annual sports weeks/festivals held	-	1	-	-	1
	sports activities/tournaments held.	No of sports activities/tournaments held.	1	2	1	1	5
Sub-P 2: Sports facilities development	youth talent centers established and equipped	No of youth talent centers established and equipped	5	5	5	5	20
	talent academies constructed/rehabilitated	No of talent academies constructed/rehabilitated	-	1	-	-	1
	Stadium developed	No of Stadium developed	-	1	1	-	2
	Play fields developed	Number of Play fields developed	-	1	1	-	2
Programme Name 3: Youth Affairs and social services support							
Responsibility: Director Youths and social services							
Sub P 1: Youth Entrepreneurship for Employment Creation.	Youth sensitized on AGPO promotion, AAFs and entrepreneurship	No. of youth sensitized on AGPO promotion, AAFs and entrepreneurship.	250	250	250	250	1000
	Youth groups Funded through AAFs.	<i>Number of</i> youth groups Fund through AAFs	5	5	5	5	20
	Operationalized community Youth SACCOs	No. of community Youth SACCOs Operationalized	-	1	1	1	3
	Create a Youth Development Fund at the county level.	A Youth Development Fund created at the county level.	-	1	0	0	1
	Youth engaged in internship	No. of Youth engaged in internship	2	2	3	3	10
	Youth Sensitized on the importance of technical skills.	No. of Youth Sensitized on the importance of technical skills.	250	250	250	250	1,000
	Establish Multi sectoral collaborations to support creation of an Industrialized economy.	No of Multi sectoral collaborations established to support creation of an Industrialized economy.	-	1	-	-	1
	Sensitization programmes and activities on corruption	No of Sensitization programmes and activities on corruption	250	250	250	250	1,000
	Hold Career guidance fora for the youth.	No of Career guidance fora for the youth held	-	1	-	-	1
	Train youth in new technologies and online jobs.	No of youth Trained in new technologies and online jobs	250	250	250	250	1,000
	Youth Development Officers engaged in Benchmarking	No. of Youth Development Officers engaged in Benchmarking	2	3	3	2	10

	Youth engaged in food and nutrition security identified	No. of Youth engaged in food and nutrition security identified	250	250	250	250	1,000
Sub P 2: Youth Innovation and Talent Development	Hold talent Auditions and innovation contests to harness youth talent and innovation.	No of talent Auditions and innovation contests Held to harness youth talent and innovation	2	3	3	2	10
	Link the harnessed (identified) youth talent and innovations to relevant stakeholders for mentorship/ skills transfer/Incubation/Technical support /Financial support/ markets networks.	No of harnessed (identified) talented youth and innovators linked to relevant stakeholders for mentorship/ skills transfer/Incubation/Technical support /Financial support/ markets networks.	5	5	5	5	20
Sub P 3: Youth Development Policy	Enactment of a Youth Policy, Bill and Act.	A Youth Policy, Bill and Act Enacted.	-	1	1	1	3
	Sensitization on the Youth Policy.	No of Youth Sensitized on the Youth Policy.	250	250	250	250	1,000
	Establish youth sector working groups as per the youth policy.	A youth sector working group as per the youth policy Established.	-	1	-	-	1
	Hold implementation forums on Youth development Policy.	No of implementation forums on Youth development Policy Held.	-	1	1	-	2
	Establish a Youth Development Index technical working group.	A Youth Development Index technical working group Established.	-	1	-	-	1
	Hold a retreat to develop county Youth Development Index framework.	No of retreats Held to develop county Youth Development Index framework	-	1	-	-	1
	Develop county specific plan of action for youth.	A County specific plan of action for youth developed.	-	1	-	-	1
Sub P 1: Youth Drugs and Substance abuse and Radicalization.	Youth Sensitized on drugs and substance abuse and negative cultural practices (FGM) and Radicalization.	No of Youth Sensitized on drugs and substance abuse and negative cultural practices (FGM) and Radicalization.	250	250	250	250	1,000
Sub P 1: Youth Social and Sustainable Community Development	Train Youth in Leadership and life skills.	No of Youth Trained in Leadership and life skills.	250	250	250	250	1,000
	Map and Engage youth partners in Decision making.	No of youth partners Mapped and Engaged in Decision making	1	2	1	1	5
	Train Youth on mentorship and Sensitize on National values.	No of Youth Trained on mentorship and Sensitized on National values.	250	250	250	250	1,000
	Engage Youth in peace building through youth exchange programmes and activities.	No of Youth Engaged in peace building.	7	7	8	8	30
		No of youth exchange programmes and activities held.	-	1	-	-	1
	Carry out a baseline survey to collect data on youth mentorship programs	A Baseline survey to collect data on youth mentorship programs from the	-	1	-	-	1

	from the youth on the ground.	youth on the ground Carried out.					
	Design and Develop a training manual on youth mentorship & Coaching.	A training manual on youth mentorship & Coaching Designed and Developed.	-	1	-	-	1
	Sensitize youth on environmental conservation.	No of youth Sensitized on environmental conservation	250	250	250	250	1,000
	Plant Trees for environmental conservation	No of Trees Planted for environmental conservation	62	62	63	63	250
Sub P 1: Teenage pregnancies, SGBV and high levels of HIV/AIDs infections among the youth	Sensitize youth on Sexual and Reproductive Health issues.	No of Youth Sensitized on Sexual and Reproductive Health issues.	250	250	250	250	1,000
	Sensitize Youth on SGBV	No of Youth Sensitized on SGBV	250	250	250	250	1,000
	Sensitize Youth on HIV/AIDs infections among the youth.	No of Youth Sensitized on HIV/AIDs infections among the youth.	250	250	250	250	1,000
Sub P 2:							
Youth Empowerment Centres and Offices	Construct, Refurbish and Equip Youth Empowerment Centres.	, No of Youth Empowerment Centres Constructed.	-	1	-	-	1
		No of Youth Empowerment Centres Completed, Refurbished and Equipped.	-	1	-	-	1
	Proved adequate facilities and equipment.	No of facilities and equipment Provided.	-	1	-	-	1
	Construct and renovate offices.	No of offices Constructed and renovated.	-	1	-	-	1
	Operationalize YECs.	No of YECs Operationalized	-	-	-	1	1
	Train Youth empowerment Centres' Management Committees.	No of Youth Empowerment Centres' Management Committees trained.	-	1	1	-	2

4.3.7 General economic, commercial and labour affairs

Programme Name 1: Trade Promotion and Development							
Responsibility; Diredtor Trade							
Sub programme	Key Output	Key performance indicators	Quarter 1	Quater 2	Quater 3	Quater 4	Total
			Target	Target	Target	Target	target
			1.Market infrastructure development and Management	Modern Market constructed	Number of modern markets	1	0
	Markets Sheds constructed	Number of market sheds constructed	0	1	1	2	4
	Markets fenced	Number of markets fenced	0	1	1	0	2
	Mama Mboga sheds established	Number of mama mboga sheds constructed	0	1	1	0	2
	Markets repaired	Number of markets repaired	1	1	1	1	4
	Modern Ablution blocks constructed in major market centres	Number of modern Ablution blocks constructed in major market centres	0	1	0	0	1
	Modern toilet constructed	Number of Modern toilets constructed	1	0	1	3	5
	Modern stalls/kiosks constructed	Number of Modern stalls/kiosks constructed	0	2	2	1	5
	Construct Shoe Shine Sheds in market centres	Number of Shoe Shine sheds Constructed in market Centre	0	1	1	0	2
	Supply markets with water including drilling boreholes	Number of markets supplied with water including drilling boreholes	0	1	0	0	1
	Market committees Established	Number of Market committees Established	0	1	1	0	2
	Market committees election held and facilitate	Number of Market committees election held and facilitated	0	5	5	0	10
2.Traders Capacity building and awareness creation	1.Traders trainings conducted on business management and awareness creation	Number of traders trainings on business skills held	1	1	1	1	4
	Business sensitization for information dissemination and awareness creation conducted	Number of sensitizations on business related matters held	1	2	2	1	6

3. Market access through Participation in trade fairs and exhibitions	International and Regional trade fairs and exhibitions participated	Number of International and Regional trade fairs and exhibitions participated	1	1	1	1	4
	Local trade fairs and exhibitions participated	Number of Local trade fairs and exhibitions participated	1	1	1	1	4
	County Investment Forum to attract investments organized	Number of Forums to attract Investment held	0	1	0	0	1
4. Business Regulation and Revenue generation	Business mapping to have data of all businesses carried out	Number businesses mapping to develop data on all businesses	-	0	0	0	0
	Sensitizations and meetings of licensing team to plan and strategize on licensing and revenue generation	Number of meetings to plan and strategize on business licensing and revenue collection improvement done	1	0	0	0	1
	Business Licenses issued	Number of businesses licensed	775	775	775	775	3,100
		Amount of Revenue generated through business licensing	0	0	0	0	0
	Market fee collected	Amount of Revenue generated from market fee	2m	2m	2m	2m	8m
5. Affordable Business finance	Traders Revolving loan Scheme established through enactment of an Act	Number of loan scheme established by enacting an Act	0	1	0	0	1
	Businesses funded	Number of businesses funded	25	25	25	25	100
		Amount lent to businesses	10m	10m	10m	10m	40m
	Loan repayment from beneficiaries	Amount of loan repayed	5m	5m	5m	5m	20m
							3,328
Programme Name 2: Tourism promotion and development							
Responsibility: Director Tourism							
		ings/conferences and events					
Tourism promotion and marketing	Tourists arrivals arrived	No of touroists arrived	113	113	112	112	450
	Hotel occupancy	No of bed nights occupied	0	0	0	0	0
	Trade fairs hosted	No of meetings/conferences and evens done	3	3	2	2	10
Tourism Infrastructure	Tourists attraction sites protected	No of tourist sites protected	0	0	0	0	0

Development	and developed						
	Manga ridge developed	No of ridges developed	0	1	0	0	1
							461
Programme Name 3: Fair trade practices and consumer protection (Weights and Measures)							
Responsibility: Director Weifghts and Measure							
1. Promotion of fair-trade practices and consumer protection	Weighing and measuring equipments verified	Number of weighing and measuring equipments verified	650	650	650	650	2,600
	Revenue collected	Amount of revenue collected	0	0	0	0	0
	Traders premises inspected	Number of trader's premises inspected	37	38	38	37	150
	Complaint registered and investigated	Number of complaint registered and investigated	2	3	15	2	22
	Weights and measures Cases prosecuted in the court of law	Number of weights and measures cases prosecuted in the court of law	0	1	1	0	2
	Traders/consumers trainings conducted	Number of trainings conducted	1	1	1	1	4
	Calibration of working standards at national legal metrology laboratory	Bi- annual calibration of working standards	0	1	1	0	2
Establish weights and measures workshop and Procure working standards	Workshop established	Number of workshop established	0	1	0	0	1
	Working standards procured	Number of standards procured	0	1 sets	1 sets	0	2 sets
			0	1	0	0	1
		total					2,784
PROGRAMME NAME 4: INDUSTRIAL PROMOTION AND DEVELOPMENT							
Responsibility: Director Industrialisation							
1.Industrial infrastructure development	Industrial development centres and food processing plants	No. of industrial centres and food processing plants established	1	2	1	1	5
	Renovation and refurbishment of industrial development centres and food processing plants	No. of Industrial development centres refurbished	0	1	1	1	3
	Establishment of a leather	No. of plants established	0	1	0	0	1

	processing plant						
	Equipping the centres with tools and machines	No. of tools and machines provided	3 sets	1sets	1sets	1sets	6 sets
	Local, regional and international shows and exhibitions	No. of shows and exhibitions conducted	0	2	1	1	5
3.Capacity building programmes	Trainings on value addition, entrepreneurship, product development, standardization and intellectual property rights		0	0	0	0	0
		No. of trainings conducted	2	2	2	2	8
							28

4.2.8 Governance, Justice, Law and Order

Programme Name 1: County Administration and security affairs							
Responsibility: County Commissioner							
Sub-programs	Key Outputs	Key performance indicators	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
			Target	Target	Target	Target	Target
Capacity enhancement of security structures	Trained security committees (County security committee, Sub-County security committees, Divisional security committees, Locational peace security committee, Nyumbakumi)	No of committees trained	20	20	20	20	80
Civil registration	Sensitized registration agents	The no. sensitized	4	4	4	4	16
	Monitored registration events.	The No of monitoring reports	4	4	4	4	16
	Established registration offices	The no. of offices constructed	1	0	0	0	1
Correctional services (Probation)	Guided and counseled offenders	The no. of offenders counseled	800	800	8000	800	10,400
	Empowered community	The no of persons empowered	200	200	200	200	800
	Reintegrated offenders	The no. of offenders re-integrated	400	400	400	400	1600
Registration of persons	mobile registration established	The no of centres established	20	20	20	20	80
	Sensitized forums/barazas	The no. of barazas held	24	24	24	24	96
Programme name: 2 Legal, Governance And Integrity Management And Support Services							
Responsibility: County Solicitor							

Provision of County Legal services	Settlements of court cases	Number of court case settled	240	240	240	240	960
	Provided legal fees and court costs	The no. of firms engaged	5	5	5	5	20
	Provision of the litigation services	No of litigation services provided in the county departments	15	15	15	15	60
	Negotiation and vetting of the contracts and agreements on behalf of the county government	No of negotiations and vettings of contracts and agreements done on behalf of the county government	20	20	20	20	80
	Drafting of the legislations and advisory services	No of legislations and advisory services drafted	30	30	30	30	120
	Provision of the alternative dispute resolutions mechanism	No of alternative dispute resolutions mechanisms provided	15	15	15	15	60
	Prosecution and enforcement of legislations	No of prosecution and enforcement of legislations done	20	20	20	20	80
	legal literacy and legal awareness	No of legal literacy and awareness conducted	10	10	10	10	40
	Development of county attorney library and E resource Centre	No of attorney library and e-resource Centre developed	0	0	1	0	1
	editing, Revision of county law in Kenya legislative database	No of county laws being edited and revised	0	2	3	0	5
	Development of legislative tracker system	No of legislative tracker	0	0	1	0	1
	gazettement and publication	No of publications done	3	4	4	4	15
	Legal training	No of officers trained	1	2	2	1	6
	Development of integrity codes, and ethics in county public service	Number of integrity codes and ethic developed	0	1	0	0	1
							1449

4.3.9 Environmental Protection, Water and Natural Resources

PROGRAMME NAME 1: WATER SUPPLY AND MANAGEMENT SERVICE							
Sub	Key Output	Key					Total
Program		Performance Indicators	Quarter 1	Quarter 2	Quarter 3	Quarter 4	
			Target	Target	Target	Target	
Water supply	Medium water supply scheme	Construction of 21 water supply schemes @ 15 each	1	1	1	1	4
	Borehole drilling and development	Drilling and development of 110 no. boreholes @ 6,000,000 each	5	5	5	5	20
	Development and protection of water springs	Development and protection of 1000 NO water springs (10 per Ward per year)	20	50	50	50	170
	Desilting of dams	Distillation of 10 NO. dams	2	1	1		4
	Construction of water pans	Construction of 20 water pans @ 5,000,000 each	1	1	1	1	4
	Water Distribution and Metering	Distribute and meter water from boreholes, water schemes and water pans - 100 (5 per ward @ 7M each)	5	5	5	5	20
	Development of a Water Masterplan	Take inventory and map all water sources for future utilization			1		1
	Construction Waste Water Treatment plants	Construction of 2 waste water treatment plant and sewerage systems Nyamira & Keroka)			1		1
	Water Users Associations	Formation of 120 WUAs	30	30	30	30	120
	Water users' associations trainings	Training of 120 WUAs @ 100,000	30	30	30	30	120
	Water management committees	Formation of 120 Water management committees	30	30	30	30	120
PROGRAMME 2: IRRIGATION, DRAINAGE AND WATER STORAGE DEVELOPMENT							
General administration	Irrigation, drainage and water storage Policies and bills developed	No of policies developed			1		1
	Planning Services	No. of Monitoring and Evaluation reports	1	1	1	1	4
	Financial Services.	Annual Budget Prepared.			1		1
		Supplementary Budget prepared.		1	1		2
	Streamlined Procurement Services.	No. of weeks taken to procure supplies and services.	4	4	4	4	12
Procurement Work-plan report		1	1	1	1	4	

		Market Survey Reports.	1	1	1	1	4
		No. of Micro-Irrigation Drip Kits Installed		2	2	2	6
		No. of Micro- Irrigation Projects rehabilitated (Greenhouses 250No.)			25	25	50
		Acres of Micro- irrigation area rehabilitated,			1.2		1.2
		No. of Group Beneficiaries for micro-irrigation drip kits		2	2	2	6
	Technology Transferred	No. of irrigation farmers adopting modern irrigation technologies		875	875	0	
Farmers Training in Irrigation	Irrigation farmers capacity built on irrigation and drainage development and management	No of irrigation farmers capacity built		875	875		1750
	Irrigation farmers Groups trained on appropriate modern irrigation technologies	No. of irrigation groups trained		11	11	11	33
Irrigation management and Capacity Building	Irrigation farmers trained on appropriate modern irrigation water management techniques	No. of men trained	117	117	117	117	468
		No. of women trained			703	703	1406
	Irrigation farmers Groups trained on appropriate modern irrigation water management techniques	No. of irrigation groups trained			25	25	50
	Groups trained on technical knowhow and skills in Micro-irrigation systems	No. of groups trained			25	25	50
	Irrigation groups trained on Institutional Strengthening and Capacity Built	No. of Irrigation groups trained			25	25	50
Wetlands Rehabilitation Conservation and Management	Irrigation farmers' capacity built on wetland management and drainage infrastructure development	No of irrigation farmers' capacity built.			977	977	1954
Water Harvesting and Storage	Water Storage infrastructure developed on-farm	No. of Water Storage Systems implemented		1	1	1	3
	Surface water harvesting Projects rehabilitated,	No. of Projects rehabilitated,			1		1
	Rainwater harvesting Through provision of Plastic Tanks	No. of tanks distributed (10 per Ward per year)			100	100	200
Scheme Organization and Management	Legal and sustainable IWUAs						6
	Embracing scheme organization and management	No. of IWUAs legalized	3	1	1	1	
	Adoption of smallholder irrigation, drainage and water storage innovations by irrigation	No. of irrigation farmers adopting innovations	100	100	100	100	400

	farmers							
PROGRAM 3 : CLIMATE CHANGE MITIGATION AND ADAPTATION								
Training and sensitization on green growth and circular economy concepts	100% training of all county staff	%of training green growth and circular economy concepts	10%	10%	10%	10%	40	
	40% increase of households trained	Percentage of households trained		15%	15%		30	
Green financing	No of entrepreneurs accessed green financing	No of entrepreneurs accessed green financing			250	250	150	
Climate smart agriculture training and adoption	Increased no of farmers adopting climate smart agric	No. of farmers			250	250	150	
Green buildings	Increased no. of constructed /renovation Green building in each sub county headquarters	No. of green buildings (adoption of green energy, water recycling, biodigsters			1	1	20	
Circular economy on Solid Waste Management	Receptors /Bags / Containers for solid waste segregations - 1000	No. of receptors procured			100	100	20	
	5 Garbage Trucks	Tonnes of waste collected			1		10	
	3 acres of land for circular economy centres- one for each of the 5 sub-counties	No. of circular economy projects			1		25	
	Establishment of 60 garbage collection Sub stations (3 in each Ward in major Markets @ 4M)	Tonnes of waste collected from each station	3	3	3	3	48	
Circular economy on effluent discharge management	Increased household uptake of renewable energy associated with effluent discharge (Biogas)	No of households adopting renewable energy.	125	125	125	125	35	
Afforestation and reforestation programs	No. of acreage planted	No.seedlings planted	1000	1000	1000	1,000	12	
		No.of acreage planted						
Rehabilitation of degraded landscapes	Number of quarrying sites rehabilitated @ 2M per site	Number of acreage of land / quarrying sites rehabilitated	5	5	5	5	40	
Establishment of the weather/ Climate Change Service Centre(s) and Weather Stations	Develop Information Education Communication materials	No. of Education materials			1	1	2	
	Installation of Automatic Weather Stations (AWSs), 1 per ward (schools)	No. of AWSs	1	1	1	1	40	
	Acquire and Install Automatic rain gauges at least 2 per ward for 20 Wards in Nyamira	No. of Automatic rain gauges	2	2	2	2	2	
	Acquire and Install Database management system at the base station	No. of Database management system			1	0	1	
	Instrument Inspections and calibration	No. of Instruments inspected and Calibrated	2	2	2	2	4	
PROGRAM : ENVIRONMENT								
Solid Waste Management	To establish waste management sites for Nyamira, Nyansiongo, Keroka and Ikonge	No. of waste management sites established			1	1	2	

	towns.						
Liquid Waste Management	Purchase of a liquid waste Exhauster	Number of a liquid waste Exhauster Purchased			1		1
Cemetery site; Nyamira, Keroka and Nyansiongo towns.	Establish 3 cemetery sites; Identification and purchase of land; administration of these cemeteries	No. of cemeteries established			1		1
Provide for the Public Toilets	Construction of public toilets at Bus/Matatu parks / Stages; Nyamira, Miruka, Makairo, Kebirigo, Ekerenyolkonge, Tinga, Manga, Nyansiongo, Gesima and Magombo	No. of toilets constructed	1	1	1	1	4
Urban forestry in Nyamira, Keroka, Manga, Ekerenyo and Nyansiongo towns;	Beautification/ landscaping and tree planting of a total of 8 km of streets	No. of towns /Kms beautified with plants			1	1	2
Noise pollution and control	Noise meters procured	Number of noise meters procured	-	-	1	-	1
Carbon Credit Inventory	Take Inventory of carbon footprints and emissions of GHGs to guide long term interventions.	Inventory report produced	2	2	2	2	8

4.2 PUBLIC PARTICIPATION REPORT ON THE COUNTY ANNUAL DEVELOPMENT PLAN 2024/2025

No	Ward	SECTOR	PROGRAM	PROPOSED PRIORITY INTERVENTIONS	PRIORITY
1	BOSAMARO	Energy structure and ICT	Roads	Roads to be maintained	
				1. Nyachogochogo-kianginda-sirate road	
				2. Riomwoyo-OyugiNyachogochogo Secondary	
				3. Nyagachi Moruga-Riamandere-Mosobeti	
				4. Nyachururu-RiteriOmonyara Road opening	
				5. Riamanoti-Kuura	
				6. Ekerubo Dip-GesichaIkobe Tea Buying Center.	
			Energy	1. Solar light at Nyachogochogo primary and secondary school	
				2. Solar light at marani chiefs' camp	
				3. Solar light at marani girls	
			ICT	1. Connect all school with internet	
				2. Internet at MCA office Nyachogochogo	

	Agriculture	Livestock	1. Provision of layers through organized and trained registers groups
			2. Ensure availability of improved breeds
			3. County to avail major poultry disease vaccines
			4. Regular trainings on poultry keeping
			5. Farmers to be trained on animals feeding methods
			6. To ensure availability of improved breeds
	Fisheries	1. Provision of cooling machine	
		2. Encourage farmers to have fish ponds	
		3. The county to provide fingerings and feeds	
	Veterinary	1. Government to roll out regular vaccination program	
2. Ensure availability of affordable A.I services			
3 Revival of cattle dips across the ward			
			3
Social/Protection/Culture and recreation	Social services	1. The county to engage the youths in social activities that's will make them nurture their talents. Thus the public identified unutilized public utilities to develop recreation centers with star sites near Mosobeti at Rianyaundi Esamba and Nyagachi	
		2. The county to ensure recreational centers at Kianyabao primary school and Riakimai primary school	
		3. Construction of social hall at Moruga Nyachururu and Enchoro Primary School	
		4. Construction of a library at Gesero and Riakimai	
		5. Ensure sports activities at kuura ikobe and riakimai football pitch	
Environmental protection/water and natural resources	Water supply services	1. Rehabilitation of nyachogochogo water spring. rehabilitation of the following water springs: Rianyamondo,	
		2. Riasaboke, Riasiriba Construction of water springs at kuura rianyangeri rionganyo	
		3. Boreholes drilling of the following water boreholes: Nyangweta, Moruga secondary	
		4. Nyangena borehole water pump to be serviced	
Health	Medical Services	1. County to ensure regular supply of medical drugs across the hospitals within the ward especially Nyangweta and Nyanturago Completion of	
		2. Motagara and Riongige health centers staff houses Construction of health centers at Enchoro Construction of maternity wing at Kianginda health Centre.	

				Renovation of Nyanturago health Centre and Nyangweta health Centre	
		Education	ECDE	1. Construction of ECDE classrooms at Nyachogochogo Ikobe and Kuura	
				2. The county to set up a training centers at Kiabonyoru. Lands available	
				3. Construction of Tinga VTC	
		General /Economic/Commercial and labour affairs	Vocational Training	1. Set up a vocational training center at Nyanturago	
				2. Provision at enough staff training at materials at bigege polytechnic	
		General /Economic/Commercial and labour affairs	Trade and Instrument	1. Establishment of new market shops at Riakimai and ensure availability of electricity	
				2. Construction of trading shades at Rianyaundi	
				3. Government to put in place garbage collection bins	
				4. Put in place watering points and water drinking sites in markets	
2	NYANSIONGO	Social Protection Culture and Recreation	Social services	1. Protect widows and orphans and the aged in Nyansiongo ward 2. Construct a special school in the ward	
		Health	Medical Services	3. Kekinga Dispensary inadequate staffs Construct labour wards 4. Add more drugs in Tinderet dispensary 5. Inadequate Lab equipment in Kijauri level 4 6. Get modern lab equipment 7. Construct staff houses 8. Make Ribaita Dispensary operational 9. Ensure there is a cancer treatment center in the ward	
		Education	ECDE and CCC	1.Increase bursary and Scholarship funds in schools 2 Simbauti ECDE classroom 3. Employ ECDE teachers 4. Tinderet Primary ECDE classroom 5. Construction of a resource centre in the ward 6. Gesebei Primary ECDE classroom 7. Masige Primary ECDE classroom 8. The county government tto build a university in Nyansiongo Ward and the community is ready to provide land	
		Water	Water Suply Environment	1. Menyeya dam water treatment 2. Connection and supply of GWASCO, Renovation and construction of Riomboga Dam. 3. Improve sewerage and garbage damping	

		Agriculture	Livestock/ Fish Farming	<ol style="list-style-type: none"> 1. Add more extension and research officers 2. Provision of avocado seedling 3. Provide enough artificial AI 4. Construct a cattle deep across the ward 5. Foster milers 6. Improve local fish ponds across the ward 7. Control unqualified VETS, introduce vets to the public 8. The county government to do Soil Testing for better crop production in the ward 	
		Energy, infrastructure and ICT	oRoads	<ol style="list-style-type: none"> 1. Improve Road network around Mosiabano 2. Install street lights Riasagini,Rionsune ,Kijauri town ,Nyaronde to Kijauri, Matongo Church Kijauri Dispensary , Nyansion High to Kijauri Roche 1 Nyansiongo Factory,Mosiabano,Kijauri Sub County Hosiptal,cereal Board 2 Riamanoti,Nyandoche 2-Amakara 3 Upper hill church 4 Rianyariki Nyandoche 2 improve it to bitmen standard 	1 st
				Disaster	Construct a fire station in Nyansiongo
		Trade	Trade	1. Jua kali shades, provide machines for jua kali sector	
3.	Gesima	Education	ECDE	<ol style="list-style-type: none"> 2. Ecde Classrooms at Nyabuya Primary and Esani Primary 3. Riamoni Primary Ecde Class Room. 4. Sungututa Pri Ecde Class. 5. Nyamakoroto Ecde 6. Nyataro Primary Ecde 	
		Vocational Education Training	VTC	<ol style="list-style-type: none"> 1. Kiamwalimu Vocational Training Center 2. Risa Vocational Training Center 	
		Agriculture Crop Production and Livestock	Agriculture/ Crop Production /Livestock	<ol style="list-style-type: none"> 1. Farmers to Trained On Milk Production, Honey and Eggs. 2. Extension Staff to Be Deployed. 3. Fingerlings to Be Provided for Famers to Increase Fish Population in Their Ponds 	
		Lands and Pysical Planning And Urban Development		Demacation Of Public Land.	
		Energy	Roads	<ol style="list-style-type: none"> 1. Rianyabando-Rianyabero Road 2. Kiamwalimu-Muchuririati Road 3. Mosobeti –Ritibo Road. 4. Riverside-Kebuko-Esamba Road. 5. Karantini,Gekana,Nyamakorotoand Nyabigege 	
		Trade	Trade	Gesima Market to Be Fenced for Security.	

		PSM, Administration and Decentralisation Units	PSM	Ward Office to Be Constructed
		Health		More Doctors to Be Employed to Care for Different Diseases Within the Gesima Hospital
4.	Magwagwa	Education	ECDE	1. Feeding programme 2. Learning materials. 3. ECDE teachers to be employed
			Vocational Education Training	4. Construction of k.m.t.c at riomego hospital
		Agriculture	Agriculture Crop Production and Livestock Fisheries	1. Farmers to trained on milk production, honey and eggs. 2. Extension staff to be deployed. 3. Fingerlings to be provided for famers to increase fish population in their pond
		Lands	Lands and Pysical Planning and Urban Development	1. Demacation of public land. 2. Building of slaughter house. ikamu-engoto 3. Magwagwa back street 4. Nyakeyo-geturi primary
		Environment	Environment	1. Borehole at magwagwa ward 2. springs to be protected
		Trade	Trade	1. Provide brick making machine. 2. Coffee mill to be built 3. Loans to be provided by cooperative development
		Health	Health	1. More doctors to be deployed to Riomego and health facilities to work 24hrs
5	BOKEIRA	General Economic Commercial and Labour Affairs	Trade COOPERATIVES	1. Construction of market shades and stalls in all markets at Nyaobe,Kabuse kebogora 2. Nyamusi markets should be opened officially to allow market activities 3. Public Participation committees should be established at Ward level to encourage active and effective Public participation. 4. County Government to access and relevant authorities should provide soft loans to empower traders start businesses
		Enviromental Protection,Water And Natural Resouces	ENVIRONMENT WATER	1. Identify proper garbage collection points 2. Regular garbage collection should be across the ward 1. More boreholes should be constructed across the ward. 2. Nyakorika springs should be protected 3. Nyamusi borehole to be operational 4. Nyakaranga igare to be repaired.

	Energy, Infrastructure and Ict	ROADS ENERGY ICT	<ol style="list-style-type: none"> 1. Constructions omokonge-Riamogaka-Sakwa Road should be constructed. 2. Kebogora –Bobaracho-Nyamonge to be constructed 3. Nyaobe –Bobaracho road 4. Nyakino dip-Nyabinyinyi-Nyamusi sub-County hospital –Omokonge to be constructed. 5. Nyaututu-Nyakaranga road to be constructed. 6. Construction of Omokonge bridge <ol style="list-style-type: none"> 1. Two Streets lights to be installed at Nyamusi market 2. Two Street lights to be installed at Kebogora <ol style="list-style-type: none"> 1. Construction of ICT centres at Orwak hall.
	Education And Vocational Training	ECDE Vocational Training	<ol style="list-style-type: none"> 1. ECDE class to be constructed at Nyabione,Nyakaranga and Egetonto <ol style="list-style-type: none"> 1. Construction of Youth Polytechnic at Nyakaranga and Gesiogoro 2. Follow up of Kiabora polytechnic construction. 3. Gesiogoro Ritenge was proposed for construction of V.T.C
	Social Protection,Culture And Recreation	Social protection CULTURE	<ol style="list-style-type: none"> 1. County Government to registration people living with disabilities 2. Construct a cultural centre at D.O ‘s office 3. Construction of talent schools
	Agriculture, Rural And Urban Development	FISHERIES LIVESTOCK AGRICULTURE	<ol style="list-style-type: none"> 1. Construction of fish pond should be done at Nyakorika <ol style="list-style-type: none"> 1. County government to provide Chicks to promote poultry farming. <ol style="list-style-type: none"> 1. Create awareness when providing AI service 2. County Government to lower Fertilizers 3. Certified seeds should be provided by the County Government. 4. Farmers trainings should be done.

			Physical planning	1. Demarcation of Land at Nyabinyinyi	
		Health Services	Medical Services	1. Latrines should be constructed at the health centre 2. The health centre should be upgraded to Level 4 3. Beddings and equipments should be provided 4. A mortuary should be constructed at the health center. 5. Bobaracho health should start being operational	
6	TOWNSHIP	Education	ECDE	1. More teachers to be employed	
				1. County to provide classes at Nyairicha, Bundo, Gesore,	
			Vocational and training	1. County to provide training materials at Bomondo vocational centers	
		Infrastructure, Energy and ICT	Energy and Mining	1. Street light at Jua Cali- Nyabite new road 2. Nyabite –Konate road	
			Disaster management	1. Govt to compensate fire victims 2. Increase firefighting equipment's	
			ICT	1. Establishment of ICT resource centers 2. Install the WIFI within the county	
				1. Kerobe-omocheche-downforest school 2. Nyansanda-shivling-bissamm-gesonso-behind nyabite-mps home egesieri to be tarmacked 3. Geseneno-nami tea centre-bridge be tarmacked 4. Roads arounds geseneno need culvert and murrammed	
		General, Economic, Commercial and Labour Affairs	Trade	1. The county government to open up toilets at Nyabite market 2. Kiosks at Nyabite market that are not operational be removed	
				3. Construct even one bus stage	

				4. County to construct smart bodaboda shade	
				5. County Government to open back street i.e Keranda backstreet	
		Agriculture, Lands and Urban Development	Agriculture	1. Introduced and farmers be taught on how to farm using new technologies	
				1. Govt to provide with standardized AI services and have common subsidized price	
				1. Return of agricultural extension officers	
				1. Govt to provide with quality seed and fertilizers	
			Municipality	1. Nyamira boys-orengo Mathews okiobo-river 2. Nyamira-nyaigwa-matage-onyaribo river 3. Lutheran-freisa-juakali-bwachoki-bwagai river 4. Jubilee-motanya-tengeya river	
			Survey	1. Proper demarcation and beckoning of public land	
		Health	Medical services	1. Construct toilet at the mortuary place 2. Completion of doctors' plaza 3. Construction of KMTC ikora forest 4. Govt to reduce lab test costs 5. Increase the number of community health volunteers 6. County to provide standby public ambulance in every ward 7. Geseneno dispensaries to offer other services	
			Public Health	1. Inspection in hotels for proper hygiene 2. Improve sanitation in schools 3. Addition of more pit latrines around Juacali area	
		Social Protection, Culture And Recreation	Culture Services	1. County to introduce cultural centres to encourage People participate and keep our traditional tool. 2. county to encourage and motivate youths into groups for drama, football, netball, to nature talents	
			Sports and social	3. County govt to provide licences and take control	

			services		
				4.	County govt to control liquor points esp bars arounds schools and residential places
				5.	County to provide halls at ward levels to educate members
				6.	county to identify museum areas and establish one
		Environmental Protection, Water and Natural Resources	Environment	1.	County to provide with garbage dumping bins
				2.	Control of noise pollution with the town
			Climate change	1.	County & national govt to assist those affected with hailstones, drought and landslide
7	KIABONYORU	HEALTH	MEDICAL SERVICES	1.	Employ more doctors in the following facilities i.e. Nyankongo, Eturungi, Ediba and Mokomoni.
				2.	Equip the existing health centers with equipment, employ more medical staff.
			HEALTH	1.	Construct standard toilets in all medical facilities
				2.	Opening of the following health facilities Insicha, Nyamira and Omonono
		EDUCATION	ECDE	1.	Construction of mote Oguto ECDE class
				2.	Construction of Nyakongo ECDE class
			VOCATIONAL TRAININGS	3.	Provision of ECDE teaching materials
				4.	Employ more ECDE teachers in the ECDE centers
				1.	To equip Kerema vocational training center with materials and tutors
				2.	Construction of new VTC at Amakura
				3.	Introduce funding for needy cases in the vocational training
		GENERAL ECONOMICS COMMERCIAL AND LABOUR AFFAIRS	TRADE	1.	Kegogi market to be expanded
				2.	Getare market to be expanded since it serves three sub locations
				3.	Construct Kiabonyoru market in between Nyaramba market and Kegogi market
				4.	Nyaramba market to be given solar lights
				5.	Construction of amakura viosks market
		AGRICULTURE	CROP PRODUCTION	1.	Provision of subsidized farm inputs
				2.	Accessibility of extension officers to farmers
				3.	Value chain for banana products
				4.	Establishment of market for locally produced farm produces
				5.	Drilling borehole for irrigation at Kiabonyoru ward
		ROADS	ROADS	1.	Kiabonyoru-Bikenene-Checkpoint
				2.	Kereme-Mote Oguto
				3.	Kerema-Amariba-Menyenya-Ndurumo
				4.	Nyabikomu-Engeta-Nyaguta
				5.	Bridge at Eronge-Nyamira Raod
				6.	Nyagware-Moteoguto-Mokomoni-Kerema

				7. Endiba TBC-Riasabwengi-Nyamira
		ENVIRONMENT WATER MINERALS AND NATURAL RESOURCES	WATER	<ol style="list-style-type: none"> 1. To operationalize Kegogi water project 2. Operationalize Kiabonyoru water project 3. Consider the proposed Nyakongo borehole 4. Operationalize Nyagware water project 5. Finishing of Eturungi water project 6. Construct the proposed Biego water project 7. Protect Kereda, Rianyambane and Rianyabengi springs 8. Construction of Omonono borehole
		SOCIAL PROTECTION, CULTURE AND RECREATION	SPORTS	<ol style="list-style-type: none"> 9. Construction of youth empowerment resource center 10. Construction of talent school at Kiabonyoru 11. Construction of ICT Hub at Kiabonyoru
				12.
8	BOGICHORA	ENERGY, INFRASTRUCTURE & ICT	ENERGY	<p>Repair and addition of solar lights</p> <ol style="list-style-type: none"> 1. Nyameru tea buying centre 2. Mabundu Bobembe junction 3. Rionyangi, Mabundu Gianchore junction <p>New Installation of Solar Lights</p> <ol style="list-style-type: none"> 1. Ikonge primary school 2. Etono tea buying centre 3. Geteri market 4. Nyaisa primary, Ekioma bridge, Bobembe hospital, Getare tea buying centre, Omotori junction and Nyaisa secondary and primary
			ROADS	<ol style="list-style-type: none"> 1. Grading of Nyabomite bridge, Enkoyo, Nyameru tbc, Otanyore, Ring road all round 2. Charachani bridge to Kioge coffee factory bitami 3. Rionyagi-Egetugi SDA-Metembe Getare-Ogango dispensary 4. Kenyorora bridge-Nyabondo tbc-Ebate 5. Mashauri-Geteri-Risa tea-Mogusu-Ndemo-Nyakego <p>OPENING UP SPACE ROADS</p> <ol style="list-style-type: none"> 1. Former Chief Mocheche, Nyabomite foot bridge-Nyabitegetongo-Gesami-Nyankongo-

Nyamatoke(round)

2. Marwanga bridge-Chachani bridge
3. Bonyunyu tbc-Apima bridge
4. Bomorito –Ogango(grading and graveling)
5. Omorare SDA bridge
6. Nyamatuki charachani

NEW ROADS

1. Riobaroinekyo-Riaboruno bridge-Rangenyo tbc
2. Ikonge primary-Gechichimi
3. Omogumo-Riokari
4. Getare –Kegogi
5. Mborogo-Nyamoko-Nyamotentemi
6. Omosasa-Riasaisi-Getiesi
7. Etono tbc-Ekioma-Omosasa

CULVERTS

1. Getiesi-Omosasa
2. Rionyagi-Ogango
3. Bonyunyu-Omorare-Keera

BRIDGES

1. Embonga primary-Siranda
2. Riondieki-Rangenyo
3. Nyamatoki-Masebe-Nyaramba

UPGRADING

1. Riatengeya-Omosasa
2. Bonyunyu –Ikonge-Getugi-Ikonge
3. Bwonyangi-Ikonge pri-Kegogi SDA

		HEALTH		<ol style="list-style-type: none"> 1. Commissioning Bomorito health centre 2. Elevate Ogango hc to Level three status,to renovate and provide ambulance 3. Bobembe hc to be equipped,supplied with tanks,build toilets,add medical personnel 4. Build maternity wing at Bobembe hc 5. launch the proposed Omosasa hc 6. Completion of Gianchore staff house, provide incinerator and fencing 7. Commission Mongoris hc maternity wing 8. Bosiangor level 3 to be renovated and upgraded to Level 3B 9. Completion of Kenyambi staff house 	
		EDUCATION	ECDE classes	<ol style="list-style-type: none"> 1. Bobembe,NyaisDOK,Gianchore,Nyameru,Nyamontentemi,Mongoris,Ibucha,Nyaisa,Otanyole 	
		ENVIRONMENT	SPRINGS	<p>RENOVATION</p> <ol style="list-style-type: none"> 1. Riaturuki, Riacharana, Rianyabara, Riaragire,Riamokua,Riokoto,Riayore,Rianyagwoka,Riagwaro <p>NEW BOREHOLE</p> <ol style="list-style-type: none"> 1. Gianchore,Omosasa spring,Ekerama,Riacharana <p>NEW SPRINGS</p> <ol style="list-style-type: none"> 1. Riochong'a,Gucha,Riandarea,Riagesora 	

9	KEMERA	HEALTH	Medical Services	<ol style="list-style-type: none"> 1. Construction of a facility within Kemera 2. Accessibility to Nyangena hospital 3. Provision of drugs to facilities 4. Construction of female/male wards at Nyangena 5. Equipping of Nyangena sub-county hospital 6. Fencing of Getare hospital 7. Follow up on Kiangoso staff house 	1 5 2 3 4
		LANDS	Physical	<ol style="list-style-type: none"> 1. Provide plan for Kemera market 2. Demarcate public lands 	

			planning / Urban development	Open backstreets at Kemera and Omogonchoro	
		TRADE, TOURISM,INDUSTRYAND COOPERATIVE DEVELOPMENT	Trade promotion	1. Market at Omogonchoro(purchase lunch)	1
			Tourism	2. Completion of Esaba market	2
				1. Fencing of Manga cliff	3
		ENVIRONMENT,WATER,MINING,ENERGY AND NATURAL RESOURCES	Water	Renovation for Kemera water project	
				Protection of water springs	
				1. Mbanda	
				2. Omonyancha	
				3. Riamatakore	
				4. Tetema	
				5. Riakabichi	
				6. Rianyanumba	
				7. Riakiriago	
				• Motembe	
		ENERGY		Boreholes at Rianyang'ate	
				1. Omogonchoro	
				2. Kenyuru market	
				3. Omogonchoro	
				4. Kemera	
				5. Irianyi/Omogwa	
			Solar lighting	1. Increase the number of solars at Old Kemera market	
				2. Street lights from Old Kemera market	
		GENDER,CULTURE AND SPORTS		1. Operationalization of Kiendege Talent Academy/Equip the academy	
				2. Support funding for sport activities	
				3. Leveling of Ekerubo grounds	
		AGRICULTURE,LIVESTOCK AND FISHERIES	Livestock	1. Training of farmers	
				2. Increase number of agriculture officers at the ward	
				3. Subsidize AI services	
				4. Conduct soil training and testing for farmers	
				5. Subsidize super bull	

				6. Slaughter house at Kemera
10	GACHUBA	EDUCATION AND VOCATIONAL TRAINING	ECDE classes	Provision of ECDE classes at, 1. Kenani ,nyangorora ,kiamogiti ,Gucha and Nyasumi primary schools
		ENVIRONMENT, WATER, MINING,AND NATURAL RESOURCES WATER	streetlights Boreholes	Repair and maintenance of street lights across the ward 1. Nyabigege Secondary,Mirir Dispensary,Kiangende Youth Polytechnic,Girango Primary and Keberichi junction. 2. Operation of Nyariancho and Miriri boreholes.. 1. Sengereri -Riobeto 2. Nyamasebe -Gechona 3. Girango –Eberege
		HEALTH	Medical	1. Built staff houses in Girango dispensary. 2. Provide drugs to Girango dispensary 3. Built staff house 4. Built maternity wards.
		AGRICULTURE	Crop Production	5. Identify an avocado collection centre in Gachuba ward. 6. Provide people with the grafted avocado seedlings. 7. Sensitive farmers on the quality animal feeds ,find a ready market for their procure. 8. Provide subsid fertilizer to the farmer who can't manage to buy.
11	BOMWAGAMO	HEALTH	HEALTH	1. Construction of staff house at Nyabweri health center 2. Construction of staff house at Rianyabweke health center 3. Construction of maternity wing at Nyabweri health center 4. Construction of maternity wing at Rianyabweke health center 5. Upgrading of Etono dispensary
		EDUCATION	ECDE / VOCATIONAL TRAININGS	1. Construction of Kiomochingi ECDE classroom 2. Construction of Kegogi ECDE classroom 3. Construction of Monyara ECDE classroom 4. Construction of Etono ECDE classroom 5. Construction of Nyabweri VTC 6. Operationalize Etono VTC
		GENERAL ECONOMICS COMMERCIAL AND LABOUR AFFAIRS	TRADE COOPERATIVES	1. Construction Kioge market shed. 2. Construction of Nyageita market. 1. Construction of coffee market at Eyaka cooperative society. 2. Equipping Mabariri coffee cooperative society.

		AGRICULTURE	CROP PRODUCTION	<ol style="list-style-type: none"> 1. Employment of ward extension officers 2. Supply of hass avocado 3. Supply of quality farm inputs 4. Subsidize AI services
		ROADS	ROADS Footbridge	<p>Roads to be graveled and murramed</p> <ol style="list-style-type: none"> 1. Gravelling and murraming of Eronge-Riosebe road 2. Gravelling and murraming Mabariri-Ntana-etono-boera –Japan road 3. Gravelling and murraming of Kegogi-Nyambiri-Bondeka road 4. Gravelling and murraming Riamogeni-Kiabiraa-Gatundu-Nyamiacho road 5. Gravelling and murraming japan-Mageri road <p>Roads to be opened</p> <ol style="list-style-type: none"> 1. Opening of Etono-Bombo central road 2. Boera-Itibo chief’s camp-Kegogi 3. Kegogi Gatundu 4. Japan- Mageri <ol style="list-style-type: none"> 1. Otumbi –Arisa footbridge 2. Nyachoka Eyaka bridge 3. Monyara primary bridge
		ENVIRONMENT WATER MINERALS AND NATURAL RESOURCES	WATER ENERGY	<p>Construct borehole at Etono,Itibo and Rianyabweke</p> <ol style="list-style-type: none"> 1. Distribute Nyabweri borehole water 2. Distribute Kerobo borehole water 3. Street lights at Riosebe-Eronge road 4. Streetlight at Ntana secondary 5. Streetlight at Eyaka coffee factory 6. Streetlight at Kibairaa primary 1. Streetlight at Nyachoka secondary 2. Streetlight at Etono dispensary 3. Streetlight at Monyara primary
		SOCIAL PROTECTION, CULTURE AND RECREATION	SPORTS	<ol style="list-style-type: none"> 1. Gravelling and levelizing Itibo playground 2. Construct ICT hub at Nyabweri 3. Construct ICT hub at Itibo chief’s camp 4. Construct ICT hub at Mageri

12	RIGOMA	AGRICULTURE, RURAL AND URBAN DEVELOPMENT	Crop production	<ol style="list-style-type: none"> 1. Avocado plant (Ensure the standards of seedlings are of high quality to guarantee maturity and high yields) 2. Banana plant (more resources should be allocated in improving the local breed instead of tissue bananas) 3. Local Vegetables value addition 4. Soil sampling to ascertain suitable crops for high yields farming.
			Livestock	<ol style="list-style-type: none"> 1. Employ additional extension officers to cover the whole ward. 2. Processing plant and cooler at Mochenwa.,Improve chicken raring in the ward. 3. -Farmers day and agricultural trainings to be organised in the ward for progressive improvements.
			Veterinary services	<ol style="list-style-type: none"> 1. -Artificial insemination services at Etangi center 2. - Efficient running and additional cattle dips across the ward.
			Physical Planning	<ol style="list-style-type: none"> 1. Title deeds provision for public schools. 2. Physical planning of public projects to be done in Rigoma ward before embarking on the projects.
		ENVIRONMENTAL PROTECTION, WATER, AND NATURAL RESOURCES.	Water	<ol style="list-style-type: none"> 1. Nyanchororoki borehole does not efficiently provide water for all households, provision of gutters and tanks to every household will be more economical and effective. 2. Provide a trees nursery at Biticha D.O.K primary
		ENERGY, INFRASTRUCTURE AND ICT	Roads, Transport and mechanical services	<ol style="list-style-type: none"> 1. -Tondori – Biasi bridge to be constructed 2. -Murraming of Mochenwa-Embaro- corners S road 3. -Murraming of Embaro – Riamore road. 4. -Murraming Nyanchera –Biticha – Makura road. 5. -Erore – Matandi –Oroko’s road. <p>Construction of road reserves across Rigoma ward.</p> <ol style="list-style-type: none"> 1. -Completion of Tondori- Rigoma ward. 2. -Murraming of Riamange junction. 3. -Murraming of Biyage –Bobamba-Rikenye road 4. Murraming of Erore- O’ngoko –Nyatieko road 5. -Completion Nyanchoreri- Jorobi-sengera 2 –Nyamondo- Rigoma DO’s office – Omote road. 6. -Bridge construction of Rigoma- Tarantin –Rianyatome. 7. Completion of Riamatuka-Riyabe road. 8. -Completion of Machururiati – Nyapara 4 road 9. Maintanance of Hoteli kwa Wote road. 10. -Maintanance of Bitiche Sec Sch – Ensunu road 11. -Maintanance of Rigoma –Kenyerere road 12. -Construction of Birongo – Botana –Biticha roads,

			Energy	1. -Backstreet lighting at Rigoma Market. 2. - Repair and maintainance of streetlights across the ward.	
		EDUCATION	ECDE	1. -Members were agreeable to the issues as stated in the proposed document.	
			Vocational training	1. -Increase funding allocated for VTC's. 2. -Employ and better enumeration for VTC's staff.	
		HEALTH	Medical Services	1. -Constuction of Rigoma Dispensary staff quarters. 2. Provision of drugs at health centers. 3. -Construction of Riomanga dispensary. 4. -Washroom construction at Rigoma and Mochenwa dispensaries. 5. -Promotion of Rikenye dispensary to a health center. 6. -Biticha –Morera area constructionof a dispensary	
13	MEKENENE	HEALTH	HEALTH	1. Establishment of Maternity wards in every health center 2. Additional of health staffs 3. Establishment of mortuary 4. Beautification of health facilities to attract people and to be equipped with more drugs. 5. Employ more staffs in health 6. Additional of health staffs	
		EDUCATION	ECDE VOCATIONAL TRAINING CENTERS	1. Constructions of ECDE at Borabu,Mogusii,Mekenene 2. Feeding programme to be implemented 3. Proper sanitation in ECDE classes 1. The management should identify challenges facing VTC across the ward 2. Mwongori VTC to be renovated 3. Equip VTC	
		GENERAL ECONOMICS COMMERCIAL AND LABOUR AFFAIRS	TRADE	1. Construction of market and shades across the ward	
		AGRICULTURE	CROP PRODUCTION	1. Support of poultry farming 2. Provision of fertilizers and farm inputs 3. Milk coolant at Mwongori	
		ROADS	ROADS	1. Revisit on backstreet construction 2. Proper drainage	
		ENVIRONMENT WATER MINERALS AND NATURAL RESOURCES	WATER	1. Establishment of piped water 2. Construction of boreholes 3. Experts to construct water sources	

				<ol style="list-style-type: none"> 4. Treatments of Riondoro piped water 5. Borehole at Mogusii 6. Sewage and dumping sites 7. Streetlights to be put in place 	
		SOCIAL PROTECTION, CULTURE AND RECREATION	SPORTS	<ol style="list-style-type: none"> 1. Talent academy Mwangori youth polytechnic to be renovated 2. Nyagacho and Mwangori land for talented children/youth 	
		LANDS	LANDS	<ol style="list-style-type: none"> 1. Construction of stage and bodaboda shades 	
14	ITIBO	TRADE	TRADE COOPERATIVES	<ol style="list-style-type: none"> 1. Itibo market to be expanded to accommodate livestock sale, the toilet that's already constructed to be opened and maintained 2. A toilet to be constructed Bonyunyu market and to be fenced 3. Market committees to be properly structured to enable smooth running and create more opportunities 4. Committee officials to be considered for remuneration to motivate them 1. Itibo agricultural society to be revived, pyrethrum society to be revived 	
		SPORTS AND CULTURE	SPORTS	<ol style="list-style-type: none"> 1. To develop a stadium at Ekerubo Gietai 2. Bonyakoni, Bokurati and Boisanga teams to be empowered by buying them uniforms and sports equipment 	 1 2
		Education	ECDE	<ol style="list-style-type: none"> 1. All primary schools to have a functional ECDE center 2. Bokurati II Matunwa school to be constructed since there is public land 	 1 2
		Water and Environment	WATER	<ol style="list-style-type: none"> 1. Riakingoina borehole to be completed 2. Removal of gum trees around water sources, be replaced by indigenous trees and conducting of civic education on the gum trees 3. Drilling of boreholes across the ward 4. Connecting water to households within the ward 5. China borehole committee to be functional 6. Protection of springs across the ward i.e. egetacho, Riongaga, Riekarandi, Riakerongo 	

				7. Gesore borehole to be completed
		ROADS	ROADS	<ol style="list-style-type: none"> 1. Matunwa-Kenyoro 2. Nyaramba-Iteresi-Nusary VCT 3. Nyaramba-Enkinda-Iteresi 4. Isinta-Nyagokiani-Ikonge 5. Isinta –China-Kenya Powere-Nyasio 6. Matororo-Ikonge 7. Nyamwanchani Bridge-Ekinda-Isinta 8. Egechini-Nyabonge 9. Osangonda-Nyaigwatbc 10. Bonyunyu-Keboronga-Gietai 11. Gentengereirir-Nyaigwa 12. Rianyagechi-Bwomboga-Kenyoro
		Health	HEALTH SERVICES	<ol style="list-style-type: none"> 1. Health centers within the ward to operate 24 hours 2. Staff house to be constructed in the health facilities within the ward 3. Society hospital under SDA mission management to be taken by county government
15	BONYAMATUTA	EDUCATION AND VOCATIONAL TRAINING	ECDE	<ol style="list-style-type: none"> 1. Equip the following vocational training Kianyabongere, Mobamba 2. Construct pit latrines at Kianyabongere,Riasindani, Kabatia.

		ENVIRONMENT, WATER, MINING, AND NATURAL RESOURCES	Water	<ol style="list-style-type: none"> 1. Do a borehole at Siamani sub-location. 2. Renovate the Kebirigo market borehole and do piping 3. Drill a borehole at Kianyabongere. 4. Provide streetlights at Eronge, Mobamba Rianyanyuki, Kianyabongere, Riamatunda, Gucha and Riaselina
		HEALTH	Drugs	<ol style="list-style-type: none"> 1. Procure drugs at the following health centers Kenyena, Kenyerere, Riakinaro 2. Purchase of a welfare van.
		GENDER, SPORTS GENDER AND SOCIAL SERVICES	Sports	<ol style="list-style-type: none"> 1. Levelise Nyamwetuereko primary ground. 2. Identify teams at Bonyamatuta and sponsor them.
		AGRICULTURE	Crop	<ol style="list-style-type: none"> 1. Conduct massive soil sample to enable farmers know about what type of soil they have and know what to invest in

16	EKERENYO	AGRICULTURE, RURAL AND URBAN DEVELOPMENT	Crop production	<ol style="list-style-type: none"> 1. Supply farmers with subsidized fertilizers. 2. -construction Avocadoes and bananas value addition factories at Kiomyenyanya. 3. -construction of Rianyamweno coffee factory.
			Veterinary services	<ol style="list-style-type: none"> 1. Standardize the price of Artificial insemination services
			Physical Planning	<ol style="list-style-type: none"> 1. Demolish illegal structures in Ekerenyo.
			Lands	<ol style="list-style-type: none"> 2. Surrender public lands at Nyairanga, Richieri, Kiomyenyanya and be fenced.
		ENVIRONMENTAL PROTECTION, WATER, AND NATURAL RESOURCES.	Water Environment	<ol style="list-style-type: none"> 1. -Spring protection at Nyakenenge, Riamakori and Bworani. 2. -Drilling of borehole at Kiamogake. 3. -Piping of water at Omorare and Ekerenyo. 1. -Garbage collection (provision of skips at Ikonge and Ekerenyo)

		ENERGY, INFRASTRUCTURE AND ICT	Roads, Transport and mechanical services Disaster Management	<ol style="list-style-type: none"> 1. Opening of Obwari- kiamogake roads 2. Opening of Chisaria –Bogisero roads 3. Opening of Bwonkundi –Shallom SDA road. 4. Maintanance of Bwobieroro –Kiemuma primary roads 5. Maintance of Heshima – Onyamonyo – Gekendo roads 6. -Maintanance of Obwari – Kiomonyenya –Kea roads 7. Construction of bridges at Ikonge- Nyaora – Nyameka. 8. Drainage and culverts at Ekerenyo – Gekendo. 9. Construct a firestation in Ekerenyo ward. 	
			ICT	1. Building resource center and ICT hub at Nyairanga and Richieri.	
			Energy	<ol style="list-style-type: none"> 1. street lights at all tea buying centers. 2. streetlights at Gekendo junction. 3. streetlights at Kenguso junction. 	
		EDUCATION	ECDE	<ol style="list-style-type: none"> 1. -Construction of ECDE classes at Kenguso primary 2. -Open an ECDE special class at st. Matthews. 	
			Vocational training	<ol style="list-style-type: none"> 1. Provision of infrastructure,tools,teachers and modern machines in Nyairanga VTC. 2. Revive Mancha VTC and issue title deed. 	
		HEALTH		<ol style="list-style-type: none"> 1. Demarcation of land at Riechieri Health Centre. 2. Construction of NyairangaDispensary 3. Provision of drugs across all health facilities. 4. construction of Nyanderema dispensary 	

		GENERAL ECONOMIC COMMERCIAL AND LABOUR AFFAIR	Trade	<ol style="list-style-type: none"> 1. Construction of Ekerenyo Market. 2. Operationalize Riecheri industrial development. 3. Construct toilets at Ikonge,Ekerenyo,Obwori markets. 4. Commision and operationalize Obwari market. 5. Demarcate and develop Omorare market 	
		SOCIAL PROTECTION, CULTURE AND RECREATION	Sports Gender	<ol style="list-style-type: none"> 1. -Construction of sports academy at Sere. 2. -Build a library at Ekerenyo 3. -Renovate of Ikonge playground 1. -Empowerment of groups by training 	

N O	WARD	SECTOR	PROGRAMME	PROJECT/ACTIVITIES PRIORITIZED	
17	MAGOMBO	Agriculture	Crop Production	1. Provision of farm inputs at a lower price.	
				2. Sensitization of farmers on modern farming	
				3. Provision of vegetable drier to every sublocations.	
				4. Supply new banana breeds to farmers	
				5. County government should establish cattle dips in the ward and introduction of animal crushes.	
				6. The county government to support poultry farmers.	
			VETERINARY SERVICES	1. Continue with livestock vaccination. Vaccinate dogs to control cases of rabies.	
				1. To continue with high quality semen.	
			FISHERIES MANAGEMENT AND DEVELOPMENT	2. Set up new fish ponds in ward.	
				3. Revitalize old fish ponds and restock.	
				4. Train farmers on fish farming.	
				5. Increase officers to provide extension services	
			LANDS AND PHYSICAL PLANNING	1. Reconstitute Magombo farmers' society. Put in place new management	
				2. Train farmers on roles and management of societies.	
	3. Auditing of societies to know where assets are e.g pyrethrum societies .				
	4. Capture the same in the finance bill the agreed figures from the public.				

		5. The county government to set aside the public lands and lease for development.	
		6. Help in official registration of lands.	
		7. Built coffee factory in public land.	
		8. Encroached lands to be surveyed.	
		9. Gekano land to be reclaimed	
		10. The process of procuring of title deeds to be cheap and easier	
		11. The process of procuring the title deeds should be also be proper and transparent	
		12. Have a physical planning	
		13. Transformer Installation	
		14. Construction of back street in Magombo market	
	CO-OPERATIVE DEVELOPMENT	County government should provide self-help groups in the ward.	
ENERGY, INFRASTRUCTURE AND ICT AND TECHNOLOGY	ROADS, TRANSPORT AND MECHANICAL SERVICES		
		1. Magombo-Bondeni	
		2. Kenyaware-Gekano(Bridge to be constructed)	
		3. Riamakini-Gekano-Gesima-Matongo Road(Murraming)	
		4. Magombo –Kemera(Box culvert at Bridge)	
		5. Magambo-Nyakararan-Gachuba(Box culvert at Bridge)	
		6. Rianyamwaka-(Box culvert at the Bridge)	
		7. Westland-Rituoma-Gekano-Nyamwanga(Incomplete road to be completed)(Murraming)	
		8. Magombo ward opening of Backstreets and street lightining.	
		9. Riondani-Oyakeeya(Completion of ward and culverts construction)	
		10. Kenyaware-Ringuti-Mokomoni(Costruction)	
		11. Riondani-Mokononi-Riakimaye(Road opening)	
		12. Magombo-Nyamwaga-Gechona(Incomplete roads)	
		13. Nyamwaga-Gechona-Magombo	
		14. Nyambaria –Nyamwang road (To be murramed)	
		15. Magombo-Nyamwang road (To be murramed)	

		16. Nyambaria-Gatuia Road	
		17. Riogende ,Riamangera Road and Riabuga from Bwenoo Primary (To be tarmacked)	
		18. Nyaikuro buying centre,Bogwendo secondary school ,Riegechure Primary to Bogwendo secondary(To be murramed)	
		19. Riosemo Bogwendo Primary(to be completed) and Calbuts(cartvatts) to be added	
		20. Nyakuro,Nyabirue ,Mogumo(To be completed)	
		21. Nyaikuro Buying Centre to Mugumo tea Buying Centre (To be completed)	
		22. Bogwendo Primary to Nyambaria(To be completed) and a bridge to be constructed.	
		23. Nyamwanga –Miginging-Nyaguku Road(To be murramed)	
		24. Brick making	
		25. Riamungei –Sirate,Sirate-Kenyerere,Riamaenche-Riateka,Sirate SDA-polytechnics,Nyambaria Primary-Sirate(b)centre-Taminus(To be murramed)	
		26. Riamiyogo-Nyambaria,Riombworii-Makutano,Kenyerere Secondary-Meshack(To be tarmed with good murrams)	
		27. Riabuya-Riakerandi	
		28. Makutano to Gucha-Nyantaro	
		29. Nyakundi Tencha to Sirate dispensary(To be eopened and murramed)	
		30. Sirate Magombo Mokomoni Road,Sirate tinga road(The roads to be murramed urgently)	
		31. Riamachana-Nyamwanga road(To be opened fully)	
		32. Riamachana –Nyamwanga bridge(construction of the bridge to be done)	
	ENERGY	1. Street lights to be added and functional	
		2. Installation of solar lights(Kenyamware school primary Nyambaria school and Mokomoni)	
		3. County government should establish electricity at village area ,missing of power posts e.g. Nyakemincha to Nyamanagu,Rianyarieko to Charles Amenity ogechi,Kenani village.	
		4. The transformer to be installed at the lower part of the	

		slope ,people to get power in between Nyambaria road to Riogeto.
		5. (NyamwangeH.c,Nyamwange area, Magombo market)Need of connection of electricity
		6. Last mile of electricity to be done and connecting to houses of Getare from Nyakemincha to chief's office.
EDUCATION	ECDE	1. Promote Education. To accommodate learning and pupils
		2. Construction of ECDE classrooms in; Riamachana,Kenyamware,Gekano,Nyagusku,Riogoro, Kianungu And Geke Primary Ecde Classes.
		3. Employment of ECDE teachers in the ward. ECDE teachers to be employed permanently.
		4. Let the scholarships forms be readily available.
		5. Timelines of the bursary to be clear.
		6. Maintenance of Kenyerere.
		7. Construct more classes and teachers at Nyamwanga
		8. Surate Primary to have one class and be equipped with books.
		9. County government should establish feeding program for ECDE learners in the ward.
	VOCATIONAL TRAINING	1. To bring materials near for learning
		1. Teachers to be employed at Kenyerere Youth Polytechnic
		2. Need for vocational training in Kenyamware
		3. To promote studies for both the able and poor hence promote education
		4. Materials of studies to made accessible to all learners
		5. County government to employ teachers and equip Nyamanagu vocational training.
		6. Establishment of new courses in Nyamanagu vocational training
HEALTH		1. Geke Dispensary, Ekero dispensary, Nyansiongo health center to be supplied with enough drugs
		2. Surate dispensary to be expanded.
		3. Bogwendo Health Centre and Kianugu dispensary to be completed(maternity wing) and more health workers employed

			4. Community Health Workers also employed.
			5. Health workers to educate villagers about covid ,malaria and other diseases.
			6. Mobile clinics to be introduced to measure high blood pressure and sugar levels.
			7. Villages to be given nets
			8. County government should establish emergency response system and emergency kits in the ward.
SOCIAL PROTECTION, CULTURE AND RECREATION	PROTECTION, AND SPORTS		1. Skilled youths lack employment,governmentto sponser them with youth funds and women finance
			2. Sport games to be introduced and motivated to reduce idleness
			3. Recreation centre to be constructed at Rionguti special ground for training of the youths and talents.
			4. The county government should identify fields and provide equipment and employ officials in the ward.
	CULTURE		1. Fast tracking the process of registration of PWD .
			2. Sensitization civil on how the registration of PWD Support more people with PWD
			3. Construction of rescue centres for children(CHILDREN ACT20220)section 63
			4. Sensitization of groups with PWLD on how to get funding.
			5. County government should construct a special school and the Riunjuti school should be funded.
			6. Will create balance for all to be given supportive money.
ENVIRONMENT WATER ENERGY MINING AD NATURAL RESOURCES	WATER SUPPLY AND MANAGEMENT SERVICES		1. The county bore hole at the market to start functioning pumping problem to be solved
			2. Water springs to be built i.eRiamomamnyi water spring ,Riarasa water spring, Magombo ward.
			3. Water pumping from the market borehole
			4. To bring water near people
			5. Improve clean water
			6. To be raised higher and put pipes
			7. Piping of water from Riogoro bore hole that was dug

		by the county government to be initiated for the community to use water at Riogeto.	
		8. Water springs like(Bwochoka,Ochunga , Kwamoikoyo,Riomboro, Riomanda, Riosinde, Getacho ekegogi, Riareba, Riari bio , Riajoel,Riamokama,Riombiro,Riomenda,Riosinde,Getacho Gekano Ekegogi/RiAreba,RiAribo RiAjoel Bw.Onoke RiOnyango Getiongo Mokomoni,Riamokama,RiAmogase,RiAmihench a,RiAmomany i,RiAnywenyi,Onyaundi(Kenyamware)RiOsinde,Kirotwe,RiAm oriasi) to be renovated and protected so that they can serve the community..	
		9. Water installation to be done at Geke dispensary.	
		10. Roko spring to be renovated	
		11. Springs(Getacho,Rinyabwanga,Riatei,Rianyakego,Rian yabaga,Riayoge,Ekor o(Riamusi) to be protected fully.	
		12. Terminus SDA-Borehole to serve people downwards.	
		13. Riasomo and Riamabwoyo springs to be protected.	
		14. Water kiosks to be extended and functional	
		15. Bogwendo Borehole ,Mboga spring and Mogere spring to be completed	
		16. Gitosi water spring and blue gam trees to be completed and cut down respectively.	
		17. Riosiem o water spring to be made.	
		18. Riomani water spring to be completed.	
		19. Kenyerere PAG water springs and other springs to be well protected so as to get clean drinking water	
		20. Borehole should be drilled at Mokomoni SDA ,Magombo central church, Nyamanagu borehole, Riogechi, Rianyati and more distribution and piping to the people should be established.	
		21. Rianyabuti spring and Nyamanagu borehole should be completed and water connected to homesteads.	
	ENVIRONMENTAL PROTECTION, NATURAL RESOURCES AND MANAGEMENT SERVICES	1. Government to remove garbage and create good site for collecting	
		2. Cut down trees grown along rivers and springs	
		3. Construction of modern toilets	

				4. Proper garbage collection and creation of trucks and garbage collection bins in the ward.
				5. Facilitated financially for building material
				6. Clean latrines to be constructed in villages ,Terminus SDA area
				7. The county government to provide soil conservation programme to deal with water from Nyaguku secondary and primary school.
				8. The county government to give seminars on how take care of forests and mainatain springs of water.
				9. Create a budget to cater for the same.
				10. More civil Education on group proposal.
				11. Offer financial aid/support and loans to wanaanchi.
				12. Facillitation of the market stakeholders
				13. Toilets to be constructed in markets
				14. Empower women groups and welfare groups for major developments
				15. Farmers to be assisted with loans to uplift their farming
				16. Formation of farmers cooperatives to hold elections in the co-opeartives
				17. Build more juakali centers

18	ESISE	AGRICULTURE	Livestock services.	<ol style="list-style-type: none"> AI services should be provide by the county government. Improved animals breeds: cows to be provided instead of rabbits. More milk coolers to be provided atManga cooperative.
			Crop Production.	<ol style="list-style-type: none"> Provide high quality seedling to farmersand mobilizing proper marketing. Renovation of tea buying centres and lighting in tea buying centres
			Cooperatives	<ol style="list-style-type: none"> Educating farmers on cooperatives societymanagement. Cooperatives to be renovated and maintained by the county government.
			Fisheries	<ol style="list-style-type: none"> Proposed the following damsRiamogaka Dam Raitigo Dam Harambe and Magombo Dams.

		ENERGY, INFRASTRUCTURE AND ICT.	ENERGY	Street lights at; 1. Riotonyi junction. 2. Riarayori junction. 3. Nderema-Ensinyo junction. 4. Kineni-Taifa junction. 5. Itumbe sec junction 6. Peter Chief Mairura junction. Street lights to be erected at Kebuse {11} and Baragoi junction.	
			ROADS	Roads to be prioritized 1. Riamasase-Mecheo Rd Ensakia-Prince Junction 2. Riangombe-Etundubari junction Etangi-Nyansakia rd 3. Manga-Harambee Junction Isoge-Nderema junction. 4. Matunwa-Riochengo Rd	
		GENERAL ECONOMIC, COMMERCIAL AND LABOR AFFAIRS.	Trade and Investment	Construction of Manga market. Toilets to be constructed in all markets centres. Bodaboda shades at; 1. Kebuse junction 2. Eronge junction 3. Kamkunji junction 4. Memisi junction. 5. Nderema junction. 6. Saiga junction.	
		EDUCATION	ECD	1. Classes to be renovated at Riangombe ECD 2. Ensakia ECD	
			VTC	1. ECD teachers' welfare need to be looked. Employ more teachers' trainees for the new CBC curriculum. 2. Construction of Kebuse and Manga VTC	
		SOCIAL PROTECTION, CULTURE AND RECREATION.	LIBRARY SERVICES	1. Construction of a library and social hall at Manga.	

		MEDICAL SERVICES		<ol style="list-style-type: none"> 1. Complete isoge dispensary 2. Riangombe health centre to be given ambulance. 	
		ENVIRONMENTAL PROTECTION, WATER AND NATURAL RESOURCES	Water supply services.	<ol style="list-style-type: none"> 1. Water harvesting mechanisms. Maintaining boreholes across the ward. Finishing of stalled boreholes. 	
19	MANGA	Health	➤ Health Services	<ol style="list-style-type: none"> 1. Construction of Gionseri health center 2. Avail medicines and drugs in all dispensaries 3. Immediate staffing at Gisure health center 	
		Social Protection, Culture, & Recreation	➤ Sports Services/ Cultural services	<ol style="list-style-type: none"> 1. Construction of youth empowerment centers 2. Manga stadium to be completed 3. Construction of library at Manga 4. Mapping of people with disabilities 5. Rescue and rehabilitation 	
		General Economy, Labor & Commercial Affairs	Trade	<ol style="list-style-type: none"> 1. Proposed setting up of market shades at Manga center 2. Fencing of Manga market 	
		Education	ECDE & Vocational Training	<ol style="list-style-type: none"> 1. ECDE classes to be constructed, renovated & maintained <ol style="list-style-type: none"> a. across the ward 2. Financial aid to need to students in VTCs 3. Equipping of staff and <ol style="list-style-type: none"> a. equipment at VTCs 	
		Energy, Infrastructure & ICT	Roads, Transport, & Mechanical services	<ol style="list-style-type: none"> 1. Construction of Ogango-Manga-Nyaisa road 	
				<ol style="list-style-type: none"> 2. Construction of Ikobe-Kemera-Nyambaso road 3. Manga-Morako- Riamaranga new road 4. Construction of Omogwa SDA-Riamaranga road 5. Construction of Enamba-Motemomwamu- Sengera road 	
				<ol style="list-style-type: none"> 1. Construction of an ICT hub within the ward 	
			ICT	<ol style="list-style-type: none"> 2. Avail Wi-Fi access to the ward to 	

				allow people access information	
		Environment, Water, Minerals, & Natural resources	Water supply & management services	<ol style="list-style-type: none"> 1. Construction of a borehole at Ogango, Mogomba primary school 2. Ensure protection of water springs 3. Fencing of mining areas at Ogango 4. Construction & development of Riakambi gravity water 	
		Agriculture, Rural, & Urban development	Crop production Veterinary Service	<ol style="list-style-type: none"> 1. Sourcing ready market for bananas 2. Construction of banana processing plant 3. Decentralize agricultural extension services 4. Subsidize Artificial Insemination (AI) services 	
20	NYAMAIYA	AGRICULTURE	Crop Production.	<ol style="list-style-type: none"> 1. County to ensure extension farmers are available at the ward. 2. Farmers to be given more and improved banana tissues to plant. 3. Fertilizer and seed subsidy to be availed. 4. Nyabomite Dam project to be given a priority for irrigation services. 	
2.		ENERGY, INFRASTRUCTURE AND ICT.	ROADS	<p>Maintenance of roads at</p> <ul style="list-style-type: none"> -Miruka-Bugo road -Miruka-Nyakenimo Rd -Rionyori rd -Nyaigesha Rd -Tono-Nyakenimo junction. 	
3.		PHYSICAL PLANNING, SURVEY AND MUNICIPALITY	MUNICIPALITY SURVEY	<ul style="list-style-type: none"> -Garbage collection at Miruka market. -Provision of enough garbage collection equipment. -Levelling of market ground. 	
				<ul style="list-style-type: none"> -Demarcation of fencing of Nyamaiya and Mirukamarket land. -Demarcation of Rateti primary school and provide title deeds. 	
3.	GENERAL ECONOMIC, COMMERCIAL AND LABOR AFFAIRS.		Trade and Investment	<ul style="list-style-type: none"> Construction of a modern market at Miruka. Toilets to be constructed in all markets centres. 	

4.	EDUCATION	ECD VTC	Classes to be renovated at Rateti primary ECD teachers' welfare need to be looked. Maintenance of the equipment Additional of more staff. Staff remuneration,	
5.	SOCIAL PROTECTION, CULTURE AND RECREATION.	YOUTH EMPOWERMENT	1.Miruka youth centre to be constructed and fully equipped.	
6.	HEALTH	PRIMARY HEALTH.	Equipping of Nyaigesu dispensary and provide enough man power.	
7.	ENVIRONMENTAL PROTECTION, WATERAND NATURAL RESOURCES.	Water services.	Drilling of borehole at Miruka. Springs to be protected include; 1.Bwo'Oamo spring 2.Masosa spring 3.Charachani spring 4.Riamoreru spring 5.Riambongi spring 6.Ebate spring.	

