



UASIN GISHU COUNTY

ANNUAL DEVELOPMENT PLAN

2016 – 2017 FY

A Prosperous and Attractive County in Kenya and Beyond

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FORWARD

The county government of Uasin Gishu implements development programmes and projects as identified in the County Integrated Development Plan (CIDP), aimed at materializing the goals and objectives of the county. Annual Development Plan (ADP) derives programmes and projects from the CIDP to be implemented in the year pursuant to section 126 of Public Finance Management (PFM) Act 2012.

Annual Development Plans are developed as a tool for the county government to implement its CIDP as a means to establishing county's programmes and articulating development priorities. The annual development plan has been developed as statutory requirement. It has involved the participation and contribution of all the departments of the county government. Departments come up with their individual plans which have been consolidated into the county annual development plan.

Let me therefore take this earliest opportunity to thank all the departments of this government for their contribution towards the success of the development of this ADP. Special thanks go to County Executive Committee Members, Chief Officers and their various directors and staff for their relentless efforts in the development process of the county. The planning unit cannot go without accolade for its diligence in consolidating this document.

Finally, let me re-affirm the County's commitment to improved service delivery for our people's livelihoods through good leadership, innovative technology and efficient infrastructure.

MR. SHADRACK SAMBAI

CECM - FINANCE AND ECONOMIC PLANNING

1.0 INTRODUCTION

This section gives the background information on the socio-economic conditions that has a bearing on the development of the county.

1.1 COUNTY BACKGROUND INFORMATION

Uasin Gishu County has its headquarters in Eldoret Town and covers a total area of 3,345.2 Km². It extends between longitudes 34⁰ 50' and 35⁰ 37' East and 0⁰ 03' South and 0⁰ 55' North. The county is on a highland plateau with altitudes falling gently from 2,700m above sea level at Timboroa in the East to about 1,500m above sea level at Kipkaren in the West.

Administratively, the county is divided into six sub-counties namely Ainabkoi, Moiben, Soy, Turbo, Kesses and Kapsaret which are further sub-divided into thirty wards. The population for the county was 894,179 in 2009 according to the 2009 Population and Housing Census and is projected to increase to 1,123,165 and 1,211,853 in 2015 and 2017 respectively at an intercensal population growth rate of 3.8 per cent.

1.2 SECTOR PRIORITIES

The County Government is on year three of County Integrated Development Plan (CIDP) implementation which aims at attaining 5 goals: household food security; reduce poverty and increase incomes; improve literacy levels; enhance the healthy status of the citizens; and improve infrastructure in the County. The CIDP further outlines 36 objectives drawn from across the sectors of the county economy which inform sector priorities and strategies. Therefore, the priorities outlined in the CIDP and the five pillars mentioned in the CFSP 2015 will continue to guide the development agenda of the county in the coming financial year 2016/17.

1.3 RECENT ECONOMIC DEVELOPMENT

Recent economic development at the global and national scene has a direct bearing on the economy of the county. Rising overall prices of commodities; increasing interest rates and a weaker shilling will negatively affect the county's economy largely driven by agriculture, real estate and inflows from sports, especially athletics. However, given her strong growth potential, the county will build and leverage on its strategic economic, geographical and social positioning, to shed off any effects from such shocks.

1.4 FY2014/15 BUDGET IMPLEMENTATION

The County Government implemented a Kshs 6.929 B budget (Recurrent 3,415,799,492 and Development 3,513,649,306) in the 2014/2015 FY. During the period under review, various programmes and projects were implemented and are at different levels of implementation as indicated in 2014/15 FY Budget Implementation Report.

2.0 COUNTY DEVELOPMENT PRIORITY PROGRAMMES AND PROJECTS

This chapter presents a highlight of programmes as identified in the CIDP and other development consultations to be implemented in FY 2016/17 and MTEF Budget. The chapter presents the projects and programmes as follows:

2.1 DEPARTMENT OF PUBLIC SERVICE MANAGEMENT

Project Name	Location	Priority ranking	Objectives	Targets (2016/17)	Description of activities
Construction of the sub county offices	Turbo Ainabkoi Kesses	1	To provide office accommodation for efficient service delivery	3	Drawing designs BQs Awarding contracts Contract management
Construction of ward offices	All sub counties	2	To provide office accommodation for efficient service delivery	6 offices ,one per sub county	Drawing designs BQs Awarding contracts Contract management
Equipping the ward offices	All wards	4	Enhance good corporate governance	30	Identifying the needed equipping requisition for Tendering Procuring of the equipment
Radio station	Eldoret town	5	To enhance good corporate governance through access of information	Radio station	Award contract for establishment and completion of a radio station
Expansion of central registry	County headquarters	4	To enhance record management through creation of space to accommodate the archives, HR registry, & the secret registry	Expanded central registry	Drawing designs BQs Awarding contracts Contract management

2.2 DEPARTMENT OF AGRICULTURE, LIVESTOCK & FISHERIES

Project Name	Location	Priority ranking	Objectives	Targets (2016/17)	Description of activities
1. LIVESTOCK					
Feed improvement project	All wards	1	To increase livestock production	150 acres of feed	Training; Procure & Issue dairy farmers with pasture seeds, feed mixers and pulverisers
2. VETERINARY					
Disease control	All wards	1	To control livestock diseases	80% of cattle population	Vaccinations and control of livestock movement
Construction of Modern Abattoir (Class A) equipped with accessories of skin treatment	Site to be identified	2	To create market for livestock products;	1 within the county	Construction and equipping
AI program	All wards	3	To improve breeds for enhanced production	Increase the % of pure dairy breeds from the current 6% to 12%	Procure and distribute subsidized sexed and ordinary semen.
3. FISHERIES					
Completion of Hatchery	Eldoret	1	To improve fish production	% completion	Construction of hatchery; Procure feed formulation software; Construction of raised fish ponds
4. AGRICULTURE					
Construction of cereal stores with 30,000 bags capacity		2	Reduce post harvest losses	2	Tendering and supervising construction of the cereal store
Agricultural Census	County wide	3	Increase agricultural production and productivity	1	Establishing types, number & acreage of various crops, livestock and fish species
Agriculture & Horticulture production with focus on youth (Kijana na acre)	All wards	4	To promote horticulture production amongst youths	60	Procure & Issue complete greenhouse consisting of a starter kit plus seedling for the project
Construction of diffuse light stores and ware potatoes	Ainabkoi S/County	5	To reduce post harvest losses	1 store at Timboroa	Construction and equipping

Project Name	Location	Priority ranking	Objectives	Targets (2016/17)	Description of activities
stores					
5. CHEBORORWA					
Water Supply to ATC	Chebororwa ATC	1	To supply reliable & clean water to the institution	1	Piping
Farm equipment and machinery	Chebororwa ATC	2	To enhance production	1	Procure equipments & machineries
Construction of a Modern Livestock housing	Chebororwa ATC	3	To modernize and improve dairy production	1	Construction and equipping
Installation of Irrigation system	Chebororwa ATC	4	To reduce dependence on rain fed agriculture	1	
Construction of a Modern Hostel	Chebororwa ATC	5	To enhance training and improve revenue	1	Construction and furnishing
Construction of Storage Stores	Chebororwa ATC	6	To reduce post- harvest losses	1	Construction and equipping
Animal genetic resource center (AGRC)	ATC	6	To improve access to breeding stock	1 AGRC within the county	Construction and equipping
Demonstration farms and farmer field schools	ATC	1	To disseminate agriculture practices	60	Preparation of demo farms
6. AGRICULTURE MECHANIZATION STATION					
Agricultural Machineries	AMS	1	To increase agricultural mechanization	Bulldozer, Potato harvester, Combine harvester, Forage harvesters; silage wrappers & pulverizes	Procure
Service & Fabrication Workshop	AMS	2	To improve efficiency of the machineries through servicing	Fully equipped workshop	Procure & Equipping

2.3 DEPARTMENT OF TRADE, TOURISM, COOPERATIVES, ENTREPRISE DEVELOPMENT & INDUSTRIALIZATION

Project Name	Location	Priority ranking	Objectives	Targets (2016/17)	Description of activities
1. TRADE					
Development of Markets	All sub counties	1	To promote growth of wholesale and retail trade	10	Purchase of land Designs; Construction
Construction of Modern Kiosks	Urban and semi urban centers.	2	To promote orderly growth of retail trade in the County To increase base to the county	300	Designs; Construction
SMEs Access to Affordable Credit	All sub-counties	3	Increase access to affordable credit by SMEs and strengthen Uasin Gishu Loans Scheme	60Million	Application, Vetting; Disbursement and Recovery
Capacity Building of SMEs	All sub-counties	4	To enhance capacity and ability to manage and grow SMEs and strengthen KNCCI	600 SMEs	Identification & Training
Trade Fairs and Exhibitions	Within and outside the county	5	To promote innovation and product design improvement in Jua Kali Sector	5 Trade Fairs and Exhibitions	Attend Trade Fairs; Hold exhibitions
Business information Database	Eldoret and sub county	6	To provide one stop business information to investors and statistics for planning	10	Classification of business sectors
Hawkers Market –Phase 3	Construct 2 nd floor of the hawkers market	7	Decongest town and contain hawkers	Additional 50 stalls	Designs; Construction
Feasibility Study of Wayside Market Malls	Along Highway	8	To decongest CBD by developing market malls along major	-	Develop TOR; Feasibility Study

Project Name	Location	Priority ranking	Objectives	Targets (2016/17)	Description of activities
			highways		
2. COOPERATIVES & ENTERPRISE DEVELOPMENT					
Support construction of refrigerated stores for the horticultural Produce.	Sub counties	1	To enhance Value addition processing and exports through Co-operatives.	2	Purchase of land Designs; Construction
Revival of dormant co-operative societies.	All Sub-Counties	3	Restore vibrancy in the Cooperatives Sector	20	Hold revival meetings, Barazas Consultative forums Visits
Access to Credit Facilities by SACCO Cooperative members	All sub-counties	4	To increase access to affordable credit by Cooperatives	150 Million	Applications, Vetting ; Disbursement And Recovery
Capacity Building of Cooperatives SACCOS	All sub-counties	5	To enhance capacity and ability to manage and grow SACCOS and enhance project success rate.	185 Cooperative societies.	Training Programme. Attendance schedules Training reports Successful enterprises surviving beyond 1 year
Audit and Evaluation of Cooperatives Societies	All Sub-counties	6	Enhance SACCO efficiency and success rate beyond 1year	120	Account Inspections Visits
3. TOURISM & WILDLIFE MANAGEMENT DEPARTMENT					
Standardization & classification of hotels and accommodation facilities	All sub counties	1	Improve service standards and Increase visitor arrivals	100	Inspection ; Rating Grading Certification Licensing
Tourism promotion, product development	Inside and outside the county	2	Make Uasin Gishu a tourism destination of choice,	10	Hold promotion fairs; Advertisement; Exhibitions;

Project Name	Location	Priority ranking	Objectives	Targets (2016/17)	Description of activities
and marketing			Encourage local and regional participation in tourism activities		develop brochures ASK Shows Attending Trade Fairs International Tourism EXPOS, regional integration and tourism information centre
Phase 3 of Chagaiya High Altitude training camp	Chagaiya	3	To increase sports tourism in the County	Construct accommodation facilities	Construction
Phase 3 of River Sosiani Nature , Amusement and Recreation park	Eldoret	4	To increase the No. of tourism sites in Uasin Gishu County	1	Construction
Wildlife Conservation	Chebororwa	1	To conserve wildlife , encourage community participation in conservation and increase the number of tourism sites	1 wildlife sanctuary Community wildlife conservancy	Relocation of animals and restocking
Development Water Based Tourism Facilities	Kesses Koromosho	7	To encourage community participation and utilize local tourist attraction sites	2	Stakeholder participation
4. WEIGHTS & MEASURES					

Project Name	Location	Priority ranking	Objectives	Targets (2016/17)	Description of activities
Strengthen Standards and Anti counterfeit tools	All sub-counties	1	Acquire tools and equipment's for building capacity of the traders and educate on proper use and maintenance of scales	4	Acquire tools and equipment Develop Training program Training manuals Training reports Attendance registers Training Programme
Strengthen Inspections and compliance	All sub-counties	2	Acquire tools and machines for enforcing compliance level to 80%	5	Acquire weighing machines, seals for use during Inspection visits Inspection reports Enforcement Monitoring Test purchase
Enhance Calibration of underground storage tanks	All sub-counties	3	Acquire prover tanks To eradicate illegal fuel facilities and increase revenue collection	2	Purchase of tools and equipment Inspection visits Inspection reports Enforcement Monitoring
Enhance Verification of industrial scales	All sub-counties	4	Acquire tools and equipment to enforce consumer protection Act Ensure pre-packed goods are correct	2	Purchase of tools and equipment Inspection visits Inspection reports Enforcement Test each scale
5. BETTING & LICENSING DEPARTMENT					
Capacity Building of operators to sensitize on Betting and Gaming Act	All sub-counties	1	To enhance compliance with the Gaming Act To eradicate illegal gambling in the County.	600 operators	Training Programme. Develop attendance schedules Training reports
Capacity	NAIROBI	2	To enhance service delivery	5	Training Programme.

Project Name	Location	Priority ranking	Objectives	Targets (2016/17)	Description of activities
Building of staff			and enforcement of Gaming Act		Attendance Training reports

2.4 DEPARTMENT ROADS TRANSPORT AND PUBLIC WORKS

Project Name	Location	Priority	Objective	Targets FY 2016/1017	Description of Activities
Construction of Roads to Bitumen Standards	Eldoret Town CBD	1	To decongest CBD and improve access Roads	1.5km	Construction of Roads to Bitumen standard
Construction of Roads Grading of County Roads	All Wards	1	To improve access to transport and communication in the County.	1500km	Grading of Roads in the County
Construction of Roads Gravelling of County Roads	All Wards	1	To improve access to transport and communication in the County	300km	Gravelling of Roads in the County
Construction of stone crusher and bitumen plant	county		To increase availability of construction materials	Bitumen plant	Design; procurement and construction
Drainage Works	All Wards	1	To improve access to transport and communication in the County.	2500m 5000m 2.1 5Km ²	Culvert Installation , Culvert Cleaning / Drain Cleaning and Bush clearing
Resealing	Eldoret Town and Urban Centres	1	To improve access to transport and communication in the County	2km	Pothole patching
Construction of Bridges and Box Culverts	County	1	To connect Missing Road links in the County	2No. Bridges 8 No Box Culverts	Construction of bridges and Box Culvert
Construction of Foot Bridges	County	2	To connect Missing Road links in the County	2No. Foot Bridges	Construction of Foot bridges
Construction and Installation of Street lights	Eldoret Town and Urban Centres	1	To Improve Security in CBD and Urban Centres	200 No	Installation and Commissioning of streetlights
Survey of County roads	County	2	To remove encroachment on road reserves	500km	Surveying of Road Boundaries and alignment
Purchase of Motor Vehicles	County	1	To improve supervision and Monitoring of Projects	3No	Purchase of Supervision Vehicles
Construction of	Eldoret	1	To improve Safety	1.5km	Construction of

Project Name	Location	Priority	Objective	Targets FY 2016/1017	Description of Activities
new NMT Roads foot/cycle paths	Town		to Non Motorized Transport users within CBD and Estates		Foot/Cycle paths
Construction of County Headquarters	County	1	To provide enough office space for County operations	1 No	Construction of Building.
Design of Bridges, Footbridges and Box culverts	County	1	To connect Missing Road links in the County	2No Foot bridges; 2No Bridges; 8No Box Culverts.	Construction of Footbridges; Construction of Bridges; Construction of Box culverts.
Design and construction of Fire and Emergency Facilities	Mois' Bridge/ Kesses	1	To improve response to disasters	1No	Design Reports, BQs and drawings
Design and Construction of Fire Training Facility at Maili Nne	County	1	To improve response to disasters	1No	Design Reports, BQs and drawings
Installation of Ramps/Lifts in public Buildings	County Hqs	1	To improve access to all Public Buildings by PWD	1 Lift 2 Ramps	Installation of lift Construction of Ramp
Equipping of Mechanical Workshop	County	1	To improve repair and maintenance of vehicles and plant machinery	100%	Purchase of essential workshop tools and equipments
Repair and Maintenance of Transport infrastructure – Bus /Lorry Parks and Parkings	Eldoret Town and Urban Centres	1	To improve Bus parks /Lorry parks management To improve parking management	6No 1503No	Repair and maintenance of Bus parks /Lorry parks Repair and maintenance of parking spaces
Repair and Maintenance of Transport infrastructure - Air strips	Eldoret Town and Urban Centres	1	To improve Airstrip management	100%	Repair and maintenance of Airstrip
Repair and Maintenance of Plant Machinery	County	1	To improve utilization of Plant machinery	100%	Repair and Maintenance of Plant Machinery
Repair and Maintenance of street Lights	Eldoret Town and Urban Centres	1	To improve on security and hours of doing business	100%	Repair and maintenance of Airstrip
Repair and Maintenance of	Eldoret Town and	1	To reduce cost of repair and	25%	Repair and Maintenance of

Project Name	Location	Priority	Objective	Targets FY 2016/1017	Description of Activities
bitumen Roads	Urban Centres		maintenance of vehicles and other plant Machinery		bitumen Roads
Repair and Maintenance of Government Buildings	County	1	To improve utilization of Government buildings To enhance durability of Government buildings	25%	Repair and Maintenance of Government Building
Road Marking	Eldoret Town	1	To improve Safety of Roads users	100%	Road marking
construction of Bus /Lorry parks	Eldoret Town and Urban Centres	1	To decongest the CBD	5No	Purchase of Bus /Lorry parks Land
Installation of Traffic signals in Eldoret Town	Eldoret Town	2	To improve Safety of Road users	100%	Installation of Traffic signals in Eldoret Town

2.5 DEPARTMENT OF EDUCATION, CULTURE, YOUTH AFFAIRS AND SOCIAL SERVICES

Project name	Location	Priority ranking	Objectives	Target 2016/17	Description of activities
Youth training					
Infrastructure development in Youth Polytechnics	All sub counties	1	To upgrade infrastructure in Youth Polytechnics for improved access to technical skills	12 Youth Polytechnics	Constructions of workshops, classrooms, hostels and toilets and further equipping the facilities
Education					
ECDE centres	All Wards	1	To improve infrastructure in ECDE centres	120 classrooms	Construction of classrooms in identified ECDE Centers
Construction of ablution blocks	All wards	2	To improve health and sanitations within ECDE	120 Ablution blocks	To construct 1No. ablution block in each of 4No. identified

Project name	Location	Priority ranking	Objectives	Target 2016/17	Description of activities
			Centres		ECDE Centers in every ward
ECDE Training Centre	Parcel of land at Kiambaa ECDE centre	3	To enhance continuous training for ECDE teachers and other staff	Phase one of construction of the ECDE training	Fencing; Construction of 3 training rooms; Construction of ablution blocks and one kitchen. To begin centre
Education Bursary	All wards	4	To increase transition rates from primary to secondary and secondary to university	Kshs 90 million to be disbursed	Identification of beneficiaries; Disbursement of funds
TIVET Scholarship	All wards	5	To increase number of youths in the county with specific technical skill	1200 youths spread across the county.	Identification of beneficiaries; Disbursement of funds
Social services					
Development of infrastructure at Home Craft Centre	Pioneer	1	To develop a Training and Conferencing Facility for short term trainings and seminars	2No. Conference Halls; Multi-storey Hostel Block of 50 rooms.	Construct 2No. conference halls for seminar and training services; Hostel block to accommodate fifty participants.
Development of infrastructure at Rescue Centre	Kamukunji	2	To improve the facilities at the rescue centre	Constructing the required infrastructural facilities	Construction of kitchen, dormitory, dining hall and fencing of the facility

Project name	Location	Priority ranking	Objectives	Target 2016/17	Description of activities
Children's land in Moiben centre	Moiben centre	3	To secure the allocated land for future development	Fencing of the parcel of land	Fencing using treated poles, chain-link and barbed wire
Social and livelihood improvement programme for youth and women	County wide	1	To build capacity of youth and women to engage in economic gains	20 groups per ward	Trainings; Grants; Benchmarking; Business support services
Sports					
Infrastructural development of 64 Stadium	Eldoret west	1	To improve the facility	Construct: Perimeter wall; Pavilion and terraces; and Improve playing field.	Construction of perimeter wall, pavilion and terraces; Improvement of playing field.
Infrastructural development of Kipchoge Stadium	Eldoret town	2	To Construct Kipchoge stadium wall	Construct perimeter wall and terraces.	Construction of perimeter wall and terraces
Construction of a playing field	Ziwa Centre	3	To construct a playing field to promote sporting talent in the county	Perimeter fence; Playing ground; Pavilion and terraces; ablution block	Construct perimeter fence; levelising playing ground; construction of pavilion and terraces; construction of ablution block
Culture					
Construction of Cultural Centres	Hqs	1	To construct cultural complex in every sub county	1 cultural centre	Construction of cultural complex at the county Hqs
Construction of Modern Library	Eldoret town	1	To construct a modern library facility	Modern library	Design; Construction;

Project name	Location	Priority ranking	Objectives	Target 2016/17	Description of activities
			to improve access to library services in the county		Equipping
Headquarters					
Departmental vehicles	Eldoret west	1	To purchase three vehicles to enhance service delivery	1 Van 11-sitter; 2 double-cabin pick ups.	Purchase of vehicles
Construction of a temporary office block	Social hall	2	To construct office block in social hall to address office shortages	1 office block with 4 offices and a boardroom.	Construction of office block
Renovation of social offices	Social hall	3	To improve office facilities and environment within social hall	Improve the gate; Construct parking shades; Improve sanitation facilities; Construct staff welfare canteen;	Improvement of the gate; Construction of parking shades; Improvement of sanitation facilities; Construction of staff welfare canteen.

2.6 DEPARTMENT OF ICT & E-GOVERNMENT

Project Name	Location	Priority ranking	Objectives	2016/17	Description of activities
Acquire a Human Resource Management System	County Headquarters	1	To manage human resources in the county	1	Acquire and operationalise a county human resource information system
Establishing a WAN to link all the sub-counties to the HQ	County HQ	6	To enable the sharing of common resources	1	Procurement, installation and commission of WAN
Establishing of Data recovery centre	Outside county HQ in liaison with	4	To protect county data and enable faster recovery	1	Procurement, installation and commission of data recovery equipment

Project Name	Location	Priority ranking	Objectives	2016/17	Description of activities
	ministry of lands				and renovation/ construction of recovery centre
Expansion of revenue system – AS Phase III	County HQ	5	To expand the increase revenue collection	1	Procurement of additional modules for the system
CCTV project – CBD	CBD streets	1	To enhance security in the CBD	1	Procurement, installation and commission of CCTV
Equip the information centers and train ICT champions	Sub-counties	2	To enhance service delivery and tap into the innovations by the youth	6	Procure the necessary equipment for the centres
Youth innovation centre Operationalization	Sub-counties	7	To enable the youth to incubate their ideas as solutions for he county	6	Equip and give guidelines on the operations of the youth centres.
Expansion of automation of health facilities to more health facilities	Health facilities	8	To enhance the reporting and accountabilities in the health facilities	6	Procure additional modules for HMIS
Networking and installation of IP telephones in county offices	Sub-county and ward offices, kaposya, social hall, lands office	9	To enhance communication between HQ and 20satellite offices and enhance service delivery	38	Procurement, installation and commissioning of LAN and IP telephones.
Installation of information monitors/display screens in 3 strategic locations within Eldoret town and the county	CBD	10	To enhance the dissemination of information from the county government to the citizens	3	Procurement, installation and commissioning of Large digital screens
Purchase of computers, laptops, printers, Phones, tables, copiers and other computer accessories	County HQ, 20satellite offices, sub-county offices and ward offices	11	To equip county staff with tools to enhance service delivery	computers, laptops, printers, Phones, tables, copiers and other computer accessories	Demand driven

2.7 DEPARTMENT OF LANDS, HOUSING AND PHYSICAL PLANNING

2.7.1 Headquarters

Name of Project	Location	Priority Ranking	Objectives	Targets	Description of Activities
Land banking	County wide	1	To make public land readily available to facilitate project developments	To purchase at least 20 acres	-EOIs -Valuations -Negotiations -Tender awards -Agreements -Transfers
Operationalization of the County Housing Corporation	Headquarters	1	To enhance efficiency of housing sector in the county.	No of meetings held	-schedule for sensitization meetings -preparation of an implementation framework
Fencing of Public utility lands	County wide	2	To secure public utility land	To fence 15 plots	-Request for quotations/tendering -Project awards -project agreements -Project management
Preparation of valuation rolls	County wide	4	To increase revenue base	3No. valuation rolls	-Request for quotations/tendering -Project awards -project agreements -Project management
Purchase of vehicles 3No for surveillance.	headquarters	8	To improve service delivery	3No. of vehicles	-GoK tendering/open tender -tender award -tender agreements
Land Information Management System (LIMS)	Headquarters	5	To automate land data/records	Computers; Digitizing machine;	-Procure computers -Procure digitizing machine -Train staff
Processing of leases for plots in Trading centres	headquarter	7	To enhance security of tenure;	Prepare plans; Survey plots; Process leases	-Planning -Surveying -Titling

2.7.2 Housing Section

Name of Project	Location	Priority Ranking	Objectives	Targets	Description of Activities
Redevelopment of County Houses	Pioneer – Kipkenyo ward; Uhuru-	2	To renovate county house.	205No. of houses	Preparation of BQs; Floating of tenders;

Name of Project	Location	Priority Ranking	Objectives	Targets	Description of Activities
	Kiplombe Ward; Mayabi; Kamanda; Kuria; Kapsuswa; Kilimani.				Awarding of tenders; Tender agreements; Supervision of works.
Construction of new Houses	Kidiwa, Block 28/109 (Saroiyat)	4	To enhance public private partnership in housing construction	4No. of housing units (flats)	Prepare drawings & designs; Prepare tenders; Award tenders; Supervise works.
Estate Maintenance- (civil works)	All County Estates	3	To Fence, clear bushes and open storm water drains in all county estates.	County Estates	Identify areas to clear bushes and open storm water drains; Hire personnel to do the work; Supervise works.

2.7.3 Surveying and Mapping Section

Project Name	Location	Priority Ranking	Objectives	Targets	Description of activities
Mapping /cadastral survey of public utility plots in the County.	County wide	1	To secure and register all public utility plots for future planning purposes	Complete the survey and mapping and registration of all the identified parcels.	Beacon, and prepare all the necessary plans for the purposes of registration.
Purchase of other survey related equipment.	Headquarter	2	To fast track the survey activities in the county.	A complete set of survey equipment in good working conditions.	Tendering procedure
Establishment of Geodetic control of first order.	Headquarter	3	To aid in precision survey and reduce boundary disputes	Implement No.5 survey control	Survey and placement of monuments/pillars
Toposurvey for planning purposes	County wide	4	To aid in planning	To produce 10No topo-surveys.	Cadastral survey

2.7.4 Physical Planning Department

Project Name	Location	Priority Ranking	Objectives	Targets	Description of Activities
County Spatial Development Plan	Uasin Gishu	1	provide land use policy framework to guide economic and social development	Complete plan	Supervision of the Consultant; Publishing and printing; Plan approval; Launching.
Physical Development Plans	Burnt Forest, Moi's Bridge, Cheptiret, southern Bypass	2	To provide a framework to guide and control development	A complete plan	Supervision of the Consultant; Publishing and printing; Plan approval; Launching.
Classification of urban centres	County wide	1	To provide a framework to guide and control development	A complete plan	Supervision of the Consultant; Publishing and printing; Plan approval; Launching.
Purchase of Vehicles – 1	HQ	10	To ease transport and improve surveillance	-	-
Kesses Local Physical Development Plan	Kesses	5	To provide a framework to guide and control development	A complete plan	Supervision of the Consultant; Publishing and printing; Plan approval; Launching.
Wounifer Local Physical Development Plan	Ainabkoi	6	To provide a framework to guide and control development	A complete plan	Supervision of the Consultant; Publishing and printing; Plan approval; Launching.
Turbo Local Physical Development Plan	Turbo	7	To provide a framework to guide and control development	A complete plan	Supervision of the Consultant; Publishing and printing; Plan approval; Launching.
Kapsaret Advisory Plan	Kapsaret	8	To provide a framework to guide and control development	A complete plan	Supervision of the Consultant; Publishing and printing; Plan approval; Launching.
Soy A&B Local Physical	Soy	9	To provide a framework to	A complete plan	Supervision of the Consultant;

Project Name	Location	Priority Ranking	Objectives	Targets	Description of Activities
Development Plan			guide and control development		Publishing and printing; Plan approval; Launching.
Ngeria Advisory Plan	Ngeria	13	To provide a framework to guide and control development	50% complete	Intention to plan; Reconnaissance; 1 st stakeholder meeting; Data collection; Data analysis.
Nabkoi Physical Development Plan	Tarakwa	12	To provide a framework to guide and control development	50% complete	Intention to plan; Reconnaissance; 1 st stakeholder meeting; Data collection; Data analysis.
Sogomo Advisory Plan	Kimumu	14	To provide a framework to guide and control development	50% complete	Intention to plan; Reconnaissance; 1 st stakeholder meeting; Data collection; Data analysis.
Preparation of County Bills and Policy Papers	Uasin Gishu County	4	To provide policy direction on Physical Planning matters	Bills and policy papers	Research and drafting of bills and policy papers
Automation of plan Approval process	Headquarters	3	To enhance service delivery and compliance of standards.	Developments applications	Procure computers; Procure software and internet; In-house Training of staff.
Planning related equipment	Headquarters	11	To enhance service delivery and performance	1No. Blue Printing machine, plan filing, 2No. cabinet, 1No.light drawing table, 3No.GPS, 1No. parallel motion drawing table.	Procure through tender process

2.8 DEPARTMENT OF ENVIRONMENT, WATER, ENERGY & NATURAL RESOURCES

Project name	Location	Priority ranking	Objectives	Target 2016/2017	Description of activities
Kipkabus water project	Ainabkoi Olare ward	1	To improve water supply	Kipkabus water project	Construction of pump house & installation of pumping unit, Connect the gravity main to existing kipkabus pipeline network, increase pipeline network
Rehabilitation and expansion of Turbo Water supply	Tapsagoi ward	2	To improve water supply	Turbo water supply	Procurement & installation of pumping units, rehabilitation of pump houses, laying and improvement of pipelines, Purchase & installation of kent water meters, fencing of Water supply
Rehabilitation and expansion of Sosiani Water supply	Kamagut ward	2	To improve water supply	Sosiani water supply	Procurement & installation of pumping units, rehabilitation of pump houses, laying and improvement of pipelines laying to connect to existing water tank, Purchase & installation of kent water meters
Rehabilitation of Moi's Bridge Water supply	Moi's bridge ward	2	To improve water supply	Moi's bridge water supply	Procurement & installation of pumping units, rehabilitation of pump houses, laying and improvement of pipelines, Purchase & installation of kent water meters
Rehabilitation of Sambut Water supply	Kamagut ward	2	To improve water supply	Sambut water supply	Procurement & installation of pumping units, rehabilitation of pump houses, laying and improvement of pipelines, Purchase & installation of kent water meters, fencing of Water supply
Rehabilitation of Burnt forest Water supply	Ainabkoi Sub County	1	To improve water supply	Burnt forest water supply	Procurement & installation of pumping units, rehabilitation of pump houses, Intake works laying and

Project name	Location	Priority ranking	Objectives	Target 2016/2017	Description of activities
					improvement of pipelines, Purchase & installation of kent water meters
Rehabilitation of Ngeria Water supply	Ngeria ward	2	To improve water supply	Ngeria water supply	Procurement & installation of pumping units, rehabilitation of pump houses, laying and improvement of pipelines, Purchase & installation of kent water meters
Rehabilitation of Turbo Water supply	Turbo Sub County	1	Improved water supply	Turbo water supply	Procurement & installation of pumping units, rehabilitation of pump houses, laying and improvement of pipelines, Purchase & installation of kent water meters
Construction of Koriomat Water Project	Ainabkoi/ Olare	1	To increase access to potable water	Water Project	Design; Rehabilitate the spring and supply.
Purchase of water master	County wide	2	To increase volume of water in dams	1	Purchase of water master
Sewerage Pumping Scheme	Kimumu & University of Eldoret areas	2	To improve sanitation	1	Construction of sewerage treatment plant
Purchase tree seedlings	County wide	1	To conserve environment	800,000 seedlings	Procure & distribute tree seedlings for catchment conservation and environmental management
Beautification Programme	Eldoret and its environ	1	To enhance aesthetic and beauty of eldoret town	4 major roads and botanical garden above slaughter house	Design and procure ornamental trees and paving - cabral stones
Street lighting & electrification	County wide	2	To improve Street lighting & electrification	500	Installation of street lights Connect households to National grid

Project name	Location	Priority ranking	Objectives	Target 2016/2017	Description of activities
Construction of energy bio-digester	Moiben, Ainabkoi & Soy sub-Counties	2	To increase access to green energy	3	Construction of a model energy bio-digester for demonstrations
Purchase of plotter	County wide	2	To enhance efficiency in project design	1	Purchase of plotter
Drilling boreholes	County wide	2	To improved reliability in water supply	12	Drilling and equipping boreholes
Rehabilitation of dams	Usalama, Sergoit, Narvilus, Kapkong, Plateau	1	To improve reliability in water supply	6	Demarcation, fencing & rehabilitation of dams and construction of treatment works and reticulation network
Barsombe Water Project	Segero/Barsombe	1	To improve reliability in water supply	1	Construction of a water intake, treatment works and reticulation network
Roof catchments rain water harvesting	County wide	2	To improve access to water	60	Purchase & distribution of 10,000 litre tanks
To purchase street cleaning machine	Eldoret town	1	To clean environment	1	Purchase of street cleaning machine
To purchase skip containers	County wide	1	To clean environment	31	Purchase skip containers
To construct refuse collection shades in 6 markets(Keses, Turbo, Burnt Forest, Ziwa Sirikwa And Cheptiret)	County wide	2	To clean environment	6	Construct refuse collection shades in 6 markets (Kesses, Turbo, Burnt Forest, Ziwa Sirikwa and Cheptiret)
Improvement of Pombo Elgarrini intake works	Kaptagat ward	2	To increase volume of water supply	1	Desilting, raising of embankment wall
Conservation of Kaptagat forest as a water catchment area	Kaptagat ward	2	To conserve water catchment	100,000 indigenous seedlings	Purchase & plant indigenous seedlings
Pipe water to Kapteldon health	Simat/Kapsaret	2	To increase access to water	8 water projects	Laying pipe lines to health Centre and

Project name	Location	Priority ranking	Objectives	Target 2016/2017	Description of activities
centre; Kapteldon water project.	Ward				households
Sinonin water project	Soy ward		To increase access to water	Sinonin water project	Desilting dams and laying pipe lines to households
Kamoret Chepkonoi Water Project	Kamagut Ward	2 2	To increase access to water	9 water projects	Replacing old pipes and increasing connections
1. Water the entire Moi's bridge town 2. Revamping/cleaning of Namongi – Tuiyobei dam for provision of clean water	Moisbridge ward	1 3	To increase access to water	2 water project be constructed	Desilting of dams and laying pipelines to households and institutions
1.The following dams to be rehabilitating: Kimuri/Nairiri dam to be distilled & the area residents provided with piped water. 2.Rehema – Outspan water project completed & residents provided with piped water.	Ngeria Ward	3 2	To increase access to water	2 water project constructed	Desilting of dams and laying pipelines to households and institutions
1. Tuigoin water project	Tapsagoi	1	To increase access to water	1 water project be constructed	Laying pipelines to households and institutions
6.Chelabal dam	Segero/Barsombe	1	To increase access to water	1 water project be constructed	Desilting of dams and laying pipelines to households and institutions
More funding for Kesses dam and water to be operationalized fully – to reach households, public utilities and institutions.	Tulwet/ Chuyat	1	To increase access to water	1 water projects to be funded	Laying/extension of pipelines to households and institutions
Completion of water project to serve all the	Ainapkoi/ Olare	1	To increase access to water	1 water project be constructed	Desilting and Laying/extension of pipelines to households

Project name	Location	Priority ranking	Objectives	Target 2016/2017	Description of activities
location of Kapngetuny.					and institutions
Piped water be supplied to Kipkenyo ward	Kipkenyo Ward	2	To increase access to water	1 water project to be funded	Laying pipelines to households and institutions
1. Extension of ELDOWAS water 2. Construction of water works: - Kuinet primary spring water - Olare spring water - Kamukunji spring water	Kuinet/Kapuswa	2	To increase access to water	4 water projects to be funded	Spring protection and Laying/extension of pipelines to households and institutions
1. Chepkigen 2. Cheplasgei centre & School supply of water 3. Seiyot Water Project complete (piping and new water tanks) 4. Lemoru water project completed (piping and new water tanks) 5. Water tank construction for Bondeni water project	Ziwa Ward	2	To increase access to water	5 water projects to be funded	Laying/extension of pipelines to households and institutions and construction of water tank
1. Proposed Springs: - Sasitwa - Kiptyeltel water stream	Karuna/Meibeki	1	To increase access to water	16 water projects to be funded including 6 water tanks	Laying/extension of pipelines to households and institutions and spring protection

Project name	Location	Priority ranking	Objectives	Target 2016/2017	Description of activities
2. Water re-routing at Kapsiliot 3. Completion of main line from Kaptik to Muget and from Kapsoni to Chemweno Chebor 4. Water distribution lines required: <ul style="list-style-type: none"> - Kapsoni – Sugut - Endao – Sugut - Kaptik – Sasitwa - Kaplataa – Kondabile t line - Kaplataa – Seretyo - Karnanin – Kabirong 5. Proposed Springs: <ul style="list-style-type: none"> - Kapchebo bei - Chebinyiny/Muget 6. Rehabilitation of existing springs – Kapchebobei, Kitiengong and Kaprungu					
1. Chepkoilel dam desilted 2. On-going Chemarmar water project completed and facilitated to reach households	Sergoit ward	2	To increase access to water	2 water projects to be funded	Desilting and Laying/extension of pipelines to households and institutions
1. Rehabilitation of Cheboin dam	Kapsoya ward	3	To increase access to water	1 water project to be	Desilting and Laying/extension of

Project name	Location	Priority ranking	Objectives	Target 2016/2017	Description of activities
(5 acres)				funded	pipelines to households and institutions
1. Kibabet 2. Kosirai	Megun Ward	1	To increase access to water	2 water projects to be funded	Desilting and Laying/extension of pipelines to households and institutions
1. Uhuru dam 2.Kaptagat forest Dam to tap water for the residents of Cheptigit and its Environs. 3. To provide pipes and extension of Uhuru dam to supply water to Kapnori and its Environs 4.Complete Kaoni water project at Chesogor sub-location and install pipes 5. Project Kapsemao dam invaded by farmers	Kaptagat ward	2	To increase access to water	5 water projects to be funded	Desilting, Construction of water tanks and Laying/extension of pipelines to households and institutions
Renovation:- 1. Kapsumbeiywo 2. Tarakwa 3. Kamojywa	Kipsomba Ward	1	To increase access to water	3 water projects to be funded	Desilting and Laying/extension of pipelines to households and institutions
3. Water projects in Murgusi completed. 3. Singilet dam desilted.	Ngenyilel Ward	2	To increase access to water	2 water projects to be funded	Construction of water tanks, spring protection and Laying/extension of pipelines to households and institutions
1. Complete Koigasis water project and install	Tembelio Ward	1	To increase access to water		Desilting, Spring protection and Laying/extension of

Project name	Location	Priority ranking	Objectives	Target 2016/2017	Description of activities
water tanks and pipes 2. Complete Kamangamet water project and install pipes 3. Chembulet health centre and the entire community 4. Water supply/tank constructed at Koitoro, Tuiyoluk and Kaberi					pipelines to households and institutions
3. Distilling Yamumbi dam and if possible paving all around it –	Langas Ward	1	To increase access to water	1 water project to be funded	Desilting, and Laying/extension of pipelines to households and institutions
1. Water from Chebara dam into Moiben town operationalized 2. The following existing dams to be cleaned: Kabenes, Nyaru, Ngoisa, Kuinet, Scheme-2 dams, 3. Bulugui in Kongasis location	Moiben Ward	1	To increase access to water	3 water projects to be funded	Desilting and Laying/extension of pipelines to households and institutions
1. Desilting Konobei dam 2. Timboroa water project 3. Kowairucen water project	Tarakwa Ward	2	To increase access to water	3 water projects to be funded	Desilting and Laying/extension of pipelines to households and institutions
1. disilting Ndabarnach 2. Ndabarnach Quarry – Sink	Kapkur es Ward	1	To increase access to water	3 water projects to be funded	Drilling and equipping boreholes, Laying pipelines to households and institutions

Project name	Location	Priority ranking	Objectives	Target 2016/2017	Description of activities
Borehole 3.Mwamba water Kapkorren area sink borehole					
1. Water to public institution e.g. Chebarus health centre, Chebarus primary and Kiplombe 2. Privision of clean drinking water to Kiplombe, Kaaboi, Chebarus, Emkwen and Tanzania villages 2013-2017 3. Cleaning up Kaplelach borehole, RCES Tebeson2013-2017	Kiplombe Ward	1	To increase access to water	2 water projects to be funded	Construction of water tanks, spring protection and Laying/extension of pipelines to households and institutions

2.9 DEPARTMENT OF FINANCE & ECONOMIC PLANNING

Project Name	Location	Priority ranking	Objectives	Targets (2016/17)	Description of activities
Asset Management	County Hqs	3	To improve management of county assets	All county assets	asset tagging & valuation incomplete
Purchase of motor vehicles	County Hqs	4	To enhance M&E exercise	-	Purchase of motor vehicles
Monitoring & Evaluation	County wide	1	To track implementation of projects	All projects	Visit projects/programs; Capacity building; Compiling and disseminate M&E Reports
Baseline Survey	County wide	2	To improve planning by use of accurate data	Baseline data	Data collection and analysis

2.10 DEPARTMENT OF HEALTH SERVICES

Project Name	Location	Priority ranking	Objectives	Targets (2016/17)	Description of activities
Completion of sub-county hospitals	All sub-counties	1	To improve accessibility, availability and quality of specialised health care	6	Construction of infrastructure
Automation of all health facilities	All wards	1	To ensure co-ordinated information generation, analysis and use	All facilities automated	Procurement and installation of soft and hardware
Completion of on-going ward health projects	All wards	3	To improve accessibility to health services	All on-going ward health projects completed	Construction of infrastructure
Upgrading of health facilities	All wards	4	To improve provision of essential services	Earmarked health facilities upgraded	Infrastructural, equipment and human resource development
Equipping of health facilities	All wards	2	To improve provision of essential services	Earmarked health facilities equipped	Procurement and distribution of equipment
Construction of county reference lab	To be identified	3	1)To improve on diagnosis, treatment and follow up of patients 2)To monitor trends of emerging diseases 3)To conduct post-market medicine surveys	1	Construction of the lab, procurement of equipment and staffing
Construction of county maternity hospital	Current west maternity Hospital	3	To improve accessibility and provision of maternal health services	1	Infrastructural development and staffing
Purchase of motor-bikes	All wards	3	To enhance disease surveillance activities	At least one functional motorbike per ward	Procurement of motor bikes

Project Name	Location	Priority ranking	Objectives	Targets (2016/17)	Description of activities
Construction of drug abuse rehabilitation centre	To be identified	5	To rehabilitate drug addicts	1	Infrastructural development and staffing
Rolling out of comprehensive community strategy activities	All wards	3	To improve the participation of the community in management of their health	200 functional community units	Capacity building and Operationalizing of all units
Purchase of vehicles for distribution of drugs	All Sub-Counties	3	To ensure timely distribution of medicines	6	Procurement of vehicles
Construction of a county paediatric hospital	University of Eldoret	5	To improve access to high quality paediatric health care services	1	Infrastructural development and staffing
Medical Supplies (drugs)	Hqs	1	To improve health status of residents and reduce incidences of diseases	All county health facilities	Procurement and supply of requisite drugs

3.0 IMPLEMENTATION, MONITORING AND EVALUATION FRAMEWORK

This section specifies programmes/projects to be implemented during the 2016/17 period. It also specifies objectively verifiable indicators that will be used to monitor project/programmes implementation. In addition, it will provide budgets for the programmes and projects.

3.1 DEPARTMENT OF AGRICULTURE, LIVESTOCK AND FISHERIES

Project Name	Location	Cost Estimate (Kshs.)	Time Frame	Monitoring Indicators	Monitoring Tools
Feed improvement project	All wards	5 million	12 Months	Acreage under fodder, number of feed mixers and pulverisers	Survey, Reports
Disease control	All wards	25 M	12 Months	Number of cattle vaccinated	Survey, Reports
Modern Abattoir (Class A) equipped with accessories of skin & hides treatment	Site to be identified	100 million	18 Months	Operational modern abattoir	Survey, Reports
AI program	All wards	10 million	12 Months	Number of inseminations	Survey, Reports
Completion of hatchery	Eldoret	35 Million	12 Months	Fish Hatchery Feed formulation software ; No of raised ponds	Survey, Reports
Construction of cereal store 15,000 bags capacity	All sub counties	30 Million	12 months	No. of cereals established	Activity report
Agricultural census	Whole county	5 Million	6 months	Agricultural data base	Activity report
Agriculture & Horticulture production with focus on youth (Kijana na acre)	All wards	30 Million	12 months	No. of groups undertaking the project	Survey reports, activity reports
Construction of diffuse light stores and ware potatoes stores	Timboroa	3 Million	12 months	Stores constructed	Activity reports
Water Supply to ATC	ATC	10 Million	12 Months	Availability of clean water	Activity report
Farm equipment and machinery	ATC	18 Million	12 Months	Farm equipment and machinery bought	Activity report
Construction of Modern Livestock	ATC	3 Million	12 Months	Constructed livestock	Activity

Project Name	Location	Cost Estimate (Kshs.)	Time Frame	Monitoring Indicators	Monitoring Tools
housing				unit constructed	report
Installation of Irrigation system	ATC	2.5 Million	12 Months	Functional irrigation system	Activity report
Construction of Modern Hostel	ATC	25 Million	12 Months	Hostel constructed	Activity report
Good storage environment	ATC	2 Million	12 Months	Storage facility established	Activity report
Animal genetic resource Center (AGRC)	ATC	5 million	12 Months	Establishment of an AGRC	Survey, Reports
Demonstration farms and farmer field schools for farmer training	ATC	15 Million	12 Months	No. Of demonstration farms established	Field reports
Agricultural machinery	AMS	50 Million	12 months	Machineries procured	Activity report, AMS reports
Fabrication & Service Workshop	AMS	10M	12 months	Fully equipped service workshop	BQs; Reports

3.2 DEPARTMENT OF PUBLIC SERVICE MANAGEMENT

Project Name	Location	Cost Est. (Kshs.)	Time Frame	Monitoring Indicators	Monitoring Tools
Construction of the sub county offices	Turbo Ainabkoi Kesses	97 Million	Two years	No of offices constructed	Approved plans BQs Tender documents Completion certificates Occupation certificates
Construction of ward offices	County wide	20 Million	Two years	No of offices constructed	Approved plans BQs Tender documents Completion certificates Occupation certificates
Equipping the ward offices	all ward offices	15 Million	One year	Equipment bought	Requisition Tender documents LPO
Radio station	Eldoret	20 Million	Two years	Radio station established	Approved plans BQs Requisition Tender documents LPO Completion Certificate

Project Name	Location	Cost Est. (Kshs.)	Time Frame	Monitoring Indicators	Monitoring Tools
Central registry expansion	County Hqs	15 Million	One year	Expanded central registry	Drawing designs BQs Awarding contracts Contract management

3.3 DEPARTMENT OF TRADE, TOURISM, COOPERATIVES, ENTREPRISE DEVELOPMENT & INDUSTRIALIZATION

Project Name	Location	Cost Est. (Kshs.)	Time Frame	Monitoring Indicators	Monitoring Tools
1. TRADE					
Development of Markets	All sub counties	30 million	One year	No. of Markets constructed	Approved plans BQs Tender documents Completion certificates
Construction of Modern Kiosks	All sub-counties.	50 Million	One year	No. of Modern Kiosks constructed	Approved plans BQs Tender documents Completion certificates
SMEs Access to Affordable Credit	All sub-counties	40 Million	One year	Amount Disbursed	Cheque Registers Vouchers Ledgers Bank reconciliation Statements
Capacity Building of SMEs	All sub-counties	5 Million	One year	No. of SME training held	Training Reports Attendance registers
Trade Fairs and Exhibitions	Within and outside the county	5 Million	One year	No. of Trade Fairs Held/attended	Travel documents Attendance reports
Business information Database	Eldoret and sub counties	5million	One year	Developing TOR Procurement Contract award	Reports Completion certificate
Phase 3 of the hawkers market	Construct 2 nd floor of the hawkers market	45million	One year	Procurement Contract award	Completion certificate Inspection and payment
Feasibility Study of Wayside Market Malls	Decongest CBD by developing market malls	5million	One year	Development of TOR Procurement Contract award	Feasibility study report

Project Name	Location	Cost Est. (Kshs.)	Time Frame	Monitoring Indicators	Monitoring Tools
	along major highways				
2. COOPERATIVES & ENTERPRISE DEVELOPMENT					
Support construction of refrigerated stores for the horticultural Produce.	Sub counties	10 Million	12 Months	Amount of constructions undertaken	Approved plans BQs Tender documents Completion certificates
Revival of dormant Co-operative societies.	All Sub-Counties	5 Million	12 Months	No. of Cooperatives revived	Meetings held Minutes Attendance records Visits conducted
Access to Credit Facilities by SACCO Cooperative members	All sub-counties	90 Million	12 Months	No. of Saccos funded	Applications received, Vetting applications Appraisal forms Disbursement cheques And Records of Funded Saccos
Audit and Capacity Building of Cooperatives SACCOS	All sub-counties	5 Million	12 Months	No. of audit and trainings conducted.	Audit and Training reports Attendance lists Minutes of meetings
3. TOURISM & WILDLIFE MANAGEMENT DEPARTMENT					
Standardization & classification of hotels and accommodation facilities	All sub counties	2 Million	12 months	Number of facilities classified.	Approval certificates Licenses issued Ratings report
Tourism promotion, product development and marketing	Within and outside the county	5Million	12 months	Publicity , advertisement and promotions and road shows	Posters Brochures Media coverage Tourism reports
Phase 3 of Chagaiya High Altitude training camp	Chagaiya	15 Million	12 months	construction of accommodation facilities	Awarding contracts Inspection and payment
Phase 3 of River Sosiani Nature , Amusement and Recreation park	Eldoret	15 Million	12 months	Animal cages, stocking, waterways	Awarding contracts Completion certificates Inspection and payment

Project Name	Location	Cost Est. (Kshs.)	Time Frame	Monitoring Indicators	Monitoring Tools
Tourism information database	All sub counties	3Million	12 months	Amount of tourism information generated	Profiles of sites Posters Brochures Media coverage Tourism reports
Wildlife Conservation	Chebororwa	10Million	One Year	No. of infrastructural development done	Animal relocation and stocking Contract Completion certificates.
Development of Water Based Tourism Facilities	Kesses Turbo Koromosh	10Million	12 months	Stakeholder participation Nature walks Ballooning Boating and Sport fishing	Drawing designs BQs Awarding contracts Contract Completion certificates.
4. WEIGHTS & MEASURES					
Strengthen Standards and Anti counterfeit tools	All sub-counties	2m	1 year	Specification Procurement No. of Trainings held.	Delivery note Training Reports Attendance registers.
Strengthen Inspections and compliance	All sub-counties	1.5M	1 year	Specification procurement number of inspections conducted.	Delivery note Inspection reports Media adverts Prosecutions
Enhance Calibration of underground storage tanks	All sub-counties	3.5m	1 year	Specification procurement No. of underground tanks calibrated.	Delivery note Inspection reports Media adverts Prosecutions
Enhance Verification of industrial scales	All sub-counties	3m	1 year	Specification Procurement No. of Verifications conducted.	Delivery note Inspection reports Media adverts
5. BETTING & LICENSING DEPARTMENT					
Capacity Building of operators to sensitize on Betting and Gaming Act	All sub-counties	10 Million	1 Year	No. of Training conducted/Held	Training reports Attendance sheets
Capacity Building of staff to sensitize on Betting and Gaming	All sub-counties	10 Million	1 Year	No. of Trade Fairs Held/attended.	Travel documents Attendance reports

Project Name	Location	Cost Est. (Kshs.)	Time Frame	Monitoring Indicators	Monitoring Tools
Act					

3.4 DEPARTMENT OF ROADS TRANSPORT AND PUBLIC WORKS

Project Name	Location	Cost Estimate (Kshs.)	Time Frame	Monitoring Indicators	Monitoring Tools
Construction of Roads to Bitumen Standards	Eldoret Town CBD	90,000,000.00	9	Km of roads constructed	Inspection and acceptance Report and Completion certificates
Construction of Roads Grading of County Roads	All Wards	60,000,000.00	6	Km of roads constructed	Inspection and acceptance Report and Completion certificates
Construction of Roads Gravelling of County Roads	All Wards	120,000,000.00	6	Km of roads constructed	Inspection and acceptance Report and Completion certificates
Construction of stone crusher and bitumen plant	Hqs	300,000,000.00		% completion	Inspection and acceptance Report and Completion certificates
Drainage Works	All Wards	90,000,000.00	9	Km of roads constructed	Inspection and acceptance Report and Completion certificates
Resealing	Eldoret Town and Urban Centres	10,000,000.00	9	Km of road resealed	Inspection and acceptance Report and Completion certificates
Construction of Bridges and Box Culverts	County	120,000,000.00	9	No of Bridges and Box Culverts constructed	Inspection and acceptance Report and Completion certificates
Construction of Foot Bridges	County	5,000,000.00	9	No of foot bridges constructed	Inspection and acceptance Report and Completion certificates

Project Name	Location	Cost Estimate (Kshs.)	Time Frame	Monitoring Indicators	Monitoring Tools
Construction and Installation of Street lights	Eldoret Town and Urban Centres	25,000,000.00	6	No of street lights installed	Inspection and acceptance Report and Completion certificates
Survey of County roads	County	10,000,000.00	9	Km of roads constructed	Inspection and acceptance Report and Completion certificates
Purchase of Motor Vehicles	County	12,000,000.00	6	No of vehicles purchased	Log books
Construction of new NMT Roads foot/cycle paths	Eldoret Town	10,000,000.00	9	Km of NMT Roads foot/cycle paths constructed	Inspection and acceptance Report and Completion certificates
Construction of County headquarters	County	250,000,000.00	18	No of buildings constructed	Inspection and acceptance Report and Completion certificates
Design of Bridges, Footbridges and Box culverts	County	5,000,000.00	3	No of of Bridges, Foot bridges and Box culverts designed	Design report , Bill of Quantities (BQs)and Drawings
Design & Construction of Fire and Emergency Facilities	Mois' Bridge/ Kesses	5,000,000.00	3	No of Fire and Emergency Facilities designed	Design report , Bill of Quantities (BQs)and Drawings
Design of Fire Training Facility at Maili nne	County	5,000,000.00	3	No of Fire Training Facility designed	Design report , Bill of Quantities (BQs)and Drawings
Construction of Fire Training Facility at Maili nne	County	13,000,000.00	9	No of Fire Training Facility	Inspection and acceptance Report and Completion certificates
Installation of Ramps/Lifts in public Buildings	County	20,000,000.00	9	No of Lift installed and No Ramps Constructed	Inspection and acceptance Report and Completion certificates
Equiping of Mechanical Workshop	County	15,000,000.00	9	Number of Equipment purchased	Inspection and acceptance Report and Completion certificates

Project Name	Location	Cost Estimate (Kshs.)	Time Frame	Monitoring Indicators	Monitoring Tools
Repair and Maintenance of Transport infrastructure -Bus /Lorry Parks and Parkings	Eldoret Town and Urban Centres	5,000,000.00	9	No of Km of roads repaired and maintained	Inspection and acceptance Report and Completion certificates
Repair and Maintenance of Transport infrastructure -Air strips	Eldoret Town and Urban Centres	5,000,000.00	9	Km of roads repaired and maintained No of airstrip structures repaired and maintained	Inspection and acceptance Report and Completion certificates
Repair and Maintenance of Plant Machinery	County	30,000,000.00	12	No of Plant Machinery Repaired and Maintained	Inspection and acceptance Report and Completion certificates
Repair and Maintenance of street Lights	Eldoret Town and Urban Centres	10,000,000.00	12	No of street lights Repaired and Maintained	Inspection and acceptance Report and Completion certificates
Repair and Maintenance of bitumen Roads	Eldoret Town and Urban Centres	10,000,000.00	12	No of roads Repaired and Maintained	Inspection and acceptance Report and Completion certificates
Repair and Maintenance of Government Building	County	8,000,000.00	12	No of government buildings Repaired and Maintained	Inspection and acceptance Report and Completion certificates
Road Marking	Eldoret Town	5,000,000.00	6	Km of roads marked	Inspection and acceptance Report and Completion certificates
Construction of Land for Bus /Lorry parks	Eldoret Town and Urban Centres	20,000,000.00	9	Acres of land for Bus /Lorry parks	Sale agreements or Title deeds

3.5 DEPARTMENT OF EDUCATION, CULTURE, YOUTH AFFAIRS AND SOCIAL SERVICES

Project Name	Location	Cost (Kshs)	Time frame	Monitoring Indicators	Monitoring tool
1. Youth Polytechnics					
Infrastructural Improvement in Youth Polytechnic	All sub counties	Kshs. 60 Million	2016/2017 FY	Implementation status Completed infrastructure; Equipment purchased.	Photos; Completion reports; Invoices for purchased equipment; Equipment Inventory.
2. Education					
ECDE centres	County wide	Kshs. 90 Million	2016/2017 FY	No. of classrooms constructed	Photos; Completion reports.
Construction of ablution blocks	4 ablution blocks per ward	Kshs. 30 Million	2016/2017 FY	No. of ablution blocks constructed	Completion reports; Photos.
ECDE Training Centre	ECDE parcel of land at Kiambaa	Kshs. 10 Million	2016/2017 FY	ECDE center in place	Completion reports.
Education Bursary	All wards	Kshs 90M	2016/2017 FY	No of beneficiaries	Disbursement reports
TIVET	All wards	Kshs 60M	2016/2017 FY	No of beneficiaries	Disbursement reports
3. Social services					
Development of infrastructure at Home Craft Centre	Pioneer	Kshs. 25 Million	2016/2017 FY	Implementation status of the infrastructure/ facilities being developed: 2No. Conference Halls; Multi-storey Hostel Block of 50 rooms.	Works certificates;
Development of infrastructure at Rescue Centre	Kamukunj i	Kshs. 15 Million	2016/2017 FY	Implementation status of the infrastructure/facilities being developed: Kitchen; dining hall; dormitory; ablution block; and fencing.	Works certificates
Fencing of Children's land in Moiben centre	Moiben centre	Kshs. 2.5 Million	2016/2017 FY	Fenced Moiben plot	Completion reports
Social and livelihood improvement programme for youth and women	County wide	Kshs 100M	2016/2017 FY	No of trainings conducted; No of groups trained; Amount in Kshs of grants disbursed	Reports

Project Name	Location	Cost (Kshs)	Time frame	Monitoring Indicators	Monitoring tool
4. Sports					
Infrastructural development of 64 Stadium	Eldoret west	Kshs. 50 Million	2016/2017 FY	Improved infrastructure	Works certificate; Photos; Completion reports.
Infrastructural development of Kipchoge Stadium	Eldoret town	Kshs. 50 Million	2016/2017 FY	Improved infrastructure	Works certificate; Photos; Completion reports.
Construction of sports field	Ziwa centre	Kshs. 15M	2016/2017 FY	Sports Field at Ziwa	Works certificate; Photos; Completion reports.
5. Culture					
Construction of a cultural complex center	Hqs	Kshs. 10 Million	2016/2017 FY	% completion	Works certificate; Photos; Completion reports.
Construction of a Modern Library	Eldoret town	Kshs. 15 Million	2016/2017 FY	Modern library	Works certificate; Photos; Completion reports.
6. Headquarters					
Purchase of vehicles 1 Van 11 sitter 2 double cabs	Eldoret west	14 Million	2016/2017 FY	Vehicles purchased	Delivery reports
Construction of a temporary office block with 4 offices and a boardroom.	Social hall	Kshs. 4 Million	2016/2017 FY	Implementation status; 1 office block with 4 offices and a boardroom.	Works certificate; Photos; Completion reports.
Renovation of social offices by Improvement of the gate Constructions of parking shades Improvement of sanitations facilities Construction of staff welfare canteen	Social hall	Kshs.3 Million	2016/2017 FY	Renovations undertaken	Completion reports and Photos

3.6 DEPARTMENT OF ICT & E-GOVERNMENT

Project Name	Location	Cost Est.(Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools
Establishing a WAN to link all the sub-counties to the HQ	County HQ	5,500,000	1 year	No. of links established onto the WAN	Tender award contract, completion certificates, Inspection reports
Establishing of Data recovery centre	Outside county HQ in liaison with ministry of lands	10,000,000	1 year	% completion of data recovery centre	Tender award contract, completion certificates, reports
Expansion of revenue system - Phase III	County HQ	5,000,000	6 months	% implementation of revenue system	Tender award contract, completion certificates, reports
CCTV project – CBD	CBD streets	8,000,000	6 months	% implementation of the project	Tender award contract, completion certificates, reports
Equip the information centers and train ICT champions	Sub-counties	10,000,000	6 months	No of ICT champions trained, No of ICT centers equipped	Tender award contract, inspection reports, Inventory reports
Youth innovation centre operationalization	Sub counties	8,000,000	6 months	No of information centers equipped	Reports on the use of the centers
Expansion of HMIS to more health facilities	Health facilities	5,000,000	3 months	% implementation of the expansion of the HMIS to other health facilities	Tender award contract, completion certificates, reports
Networking and installation of IP telephones in county offices	Sub county and ward offices, kapsoya, social hall, lands office	7,500,000	3 months	% completion of the installation of IP telephones in county offices	Tender award contract, completion certificates, inspection reports
Installation of information monitors/display screens in 3 strategic locations within Eldoret town and the county	CBD	8,000,000	3 months	No. of display screen installed	Tender award contract, completion certificates, reports on the use of the display screens
Purchase of computers, laptops, printers,	County HQ, satellite offices, sub	7,250,000		No. of computing devices	LPOs, ICT equipment Inventory , inspection reports,

Project Name	Location	Cost Est.(Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools
Phones, tables, copiers and other computer accessories	county offices and ward offices			procured for every department	

3.7 LANDS, HOUSING AND PHYSICAL PLANNING

3.7.1 Headquarters

Name of Project	Location	Cost Estimate (Kshs.)	Time Frame	Monitoring Indicators	Monitoring Tools
Land banking	Countywide	15,000,000	1 year	Acreage of land Purchased;	Agreements; Title deeds
Operationalization of the County Housing Corporation	Headquarters	5,000,000	6 months	No. of sensitization meetings	Reports
Fencing of Public utility lands	County wide	18,000,000	1 year	No. of parcels fenced	Contract documents; Completion report.
Preparation of valuation rolls	Countywide	18,000,000	1 year	No. of rolls prepared	Valuation report
Purchase of vehicles 3No. for surveillance	Headquarters	18,000,000	3 months	No. of vehicles purchased	Vehicles Log Book
Land Information Management System (LIMS)	Headquarters	20,000,000	6 months	-No. of computers and digitizing machine with software. -No. of staff trained	Procurement documents; Training reports.
Processing of leases for plots in Trading centres	Headquarters	70,000,000	1 year	No of plans prepared -No. of surveyed plots -No. of leases processed	Plans, cadastral maps and leases

3.7.2 Housing Section

Name of Project	Location	Cost Estimate (Kshs.)	Time Frame	Monitoring Indicators	Monitoring Tools
Redevelopment of County Houses	Pioneer – Kipkenyo ward; Uhuru- Kiplombe Ward; (Kodhek –Shauri Ward; Mayabi; Kamanda; Kuria; Kapsuswa; Kilimani.	82,000,000	1 year	No. of house repaired	Works reports.
Construction of new Houses	Kidiwa Block 28/109 (Saroiyat)	500,000,0000	2 years	No. of housing units built	Works reports
Estate Maintenance - (civil works)	All County Estates	3,000,000	1 year	No. of county estates maintained	Works reports

3.7.3 Survey and Mapping Section

Project Name	Location	Cost Estimate (KSh.)	Time Frame	Monitoring Indicators	Monitoring Tools
Mapping/adastral survey of public utility plots in the County.	County wide	6,000,000	1 year	No. of plots surveyed	Survey reports
Purchase of other survey related equipment.	Headquarter	10,000,000	3 months	No of equipment purchased	Procurement documents
Establishment of Geodetic control of first order.	Headquarter	8,000,000	1 year	No of controls established	Reports
Toposurvey for planning purposes	countywide	10,000,000	1 year	No. of topo surveys done	Reports

3.7.4 Physical Planning Section

Project Name	Location	Cost Estimate (KSh.)	Time Frame	Monitoring Indicators	Monitoring Tools
County Spatial Development Plan	Countywide	64,000,000	6 months	% completion	Planning report and maps; Minutes of stakeholder meetings; Advertisements and circulation.
Physical Development Plans	Burnt Forest, Moi's Bridge, Cheptiret,	12,000,000	3 months	No. of development plans done	Planning report and maps; Minutes of stakeholder meetings;

	southern By-pass				Advertisements and circulation.
Classification of urban centres	County wide	9,700,000	6 months	No. of urban centres classified	Report for Classification of urban centres
Purchase of Vehicles - 1	HQ	6,000,000	3 months	Vehicle purchased	Vehicle Log Book
Kesses Local Physical Development Plan	Kesses	3,000,000	1 year	Base map and Draft planning report	Draft planning report
Wounifer Local Physical Development Plan	Ainabkoi	9,000,000	1 year	Base map and Draft planning report	Draft planning report
Turbo Local Physical Development Plan	Turbo	15,000,000	1 year	Base map and Draft planning report	Draft planning report and maps
Kapsaret Advisory Plan	Kapsaret	4,000,000	1 year	Base map and Draft planning report	Draft planning report and maps
Soy A&B Local Physical Development Plan	Soy	10,000,000	1 year	Base map and Draft planning report	Draft planning report and maps
Ngeria Advisory Plan	Ngeria	1,500,000	1 year	Base map and Draft planning report	Draft planning report and maps
Nabkoi Physical Development Plan	Tarakwa	1,000,000	1 year	Base map and Draft planning report	Draft planning report and maps
Sogomo Advisory Plan	Kimumu	1,500,000	1 year	Base map and Draft planning report	Draft planning report and maps
Preparation of County Bills and Policy Papers (3No.)	Uasin Gishu County	500,000	1 year	No. of bills and policy papers prepared	Bills and policy papers
Automation of plan Approval process	Headquarters	10,000,000	4 months	-No. of computers purchased -the software and internet procured -No. of staff trained	Procurement documents and training reports
Planning related	Headquarters	2,500,000	3 months	No. of	Procurement documents

equipment				equipment purchased: (1No.Blue Printing machine, plan filing, 2No. cabinet, 1No.light drawing table, 3No.GPS, 1No.parallel motion drawing table)	
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3.8 DEPARTMENT OF WATER, ENVIRONMENT, ENERGY AND NATURAL RESOURCES

Project name	Location	Cost Est. (Kshs. Million)	Time Frame	Monitoring Indicators	Monitoring Tools
Kipkabus water project	Ainabkoi Olare ward	5.0	July-2016 March - 2017	Number of pump houses, Number of pumping unit, Length of pipeline	Progress reports Quarterly & Annual reports
Rehabilitation of Turbo Water supply	Tapsagoi ward	2.0	July-Dec 2016	Number of pump houses, Number of pumping unit, Length of pipeline Number of kent water meters, Length of fence	Progress reports Quarterly & Annual reports
Rehabilitation and expansion of Sosiani Water supply	Turbo Sub County	2.0	July-Dec 2016	Number of pump houses, Number of pumping unit, Length of pipeline Number of kent water meters, Length of fence	Progress reports Quarterly & Annual reports
Rehabilitation of Moi'sbridge Water supply	Moi's bridge ward	2.0	July-Dec 2016	Number of pump houses, Number of pumping unit, Length of pipeline Number of kent water meters, Length of fence	Progress reports Quarterly & Annual reports
Rehabilitation of Sambut Water supply	Sambut ward	2.0	July-Dec 2016	Number of pump houses, Number of pumping unit, Length of pipeline Number of kent water meters, Length of fence	Progress reports Quarterly & Annual reports
Rehabilitation of	Ainabkoi Sub	2.0	July-Dec	Number of pump	Progress reports

Project name	Location	Cost Est. (Kshs. Million)	Time Frame	Monitoring Indicators	Monitoring Tools
Burnt forest Water supply	County		2016	houses, Number of pumping unit, Length of pipeline Number of kent water meters,	Quarterly & Annual reports
Rehabilitation of Ngeria Water supply	Ngeria ward	1.5	July-Dec 2016	Number of pump houses, Number of pumping unit, Length of pipeline Number of kent water meters,	Progress reports Quarterly & Annual reports
Rehabilitation and expansion of Turbo Water supply	Turbo Sub County	2.0	July-Dec 2016	Number of pump houses, Number of pumping unit, Length of pipeline Number of kent water meters,	Progress reports Quarterly & Annual reports
Construction of Koriomat Water project	Ainabkoi/Olare	15	July-Dec 2016	Number of pump houses, Number of pumping unit, Length of pipeline Number of kent water meters,	Progress reports Quarterly & Annual reports
Purchase of water master	County wide	60.0	July-Dec 2016	Number of water masters	Procurement plans, Progress reports Quarterly & Annual reports
Purchase of water tanker	County wide	10.0	July-Dec 2016	Number of water tankers	Progress reports Quarterly & Annual reports
Sewerage Pumping Scheme	Kimumu & University of Eldoret areas	25.0	July- 2016- March 2016	Construction of sewerage treatment plant	Progress reports Quarterly & Annual reports
Purchase tree seedlings	County wide	20.0	July-Dec 2016	Number of tree seedlings for	Progress reports Quarterly & Annual reports
Beautification Programme	Eldoret Town and its environ	100	July-Dec 2016	Area beautified	Progress reports Quarterly & Annual reports
Street lighting & electrification	County wide	15.0	July-Dec 2016	Number of street lights connected h Number of households on National grid	Progress reports Quarterly & Annual reports
Construction of energy bio-digester	Moiben, Ainabkoi & Soy sub-Counties	3.0	July-Dec 2016	Number of energy digesters	Progress reports Quarterly & Annual reports
Purchase of plotter	County wide	2.5	July-Dec 2016	Number of plotters	Progress reports Quarterly & Annual reports

Project name	Location	Cost Est. (Kshs. Million)	Time Frame	Monitoring Indicators	Monitoring Tools
Drilling boreholes	County wide	48	July-Dec 2016	Number of boreholes drilled	Progress reports Quarterly & Annual reports
Rehabilitation of dams	Usalama, Sergoit, Narvilus, Kapkong, Plateau	60	July-Dec 2016	Number of dams demarcation, fencing & rehabilitated	Progress reports Quarterly & Annual reports
Barsombe water project	Segero/Barso mbe	45	July-Dec 2016	No of intakes and length of pipeline network	Progress reports Quarterly & Annual reports
Roof catchments rain water harvesting	County wide	5	July-Dec 2016	Number of Ken tanks / Roto tanks distribution	Progress reports Quarterly & Annual reports
To purchase street cleaning machine	Eldoret town	8	July-Dec 2016	Number of street cleaning machine bought	Progress reports Quarterly & Annual reports
To purchase skip containers	County wide	8.5	July-Dec 2016	Number of skip containers bought	Progress reports Quarterly & Annual reports
To construct refuse collection shades in 6 markets(keses, turbo, burnt forest, ziwa sirikwa and cheptiret)	County wide	2.4	July-Dec 2016	Number of refuse collection shades constructed	Progress reports Quarterly & Annual reports
Improvement of Pombo Elgarrini intake works	Kaptagat ward	6	July-Dec 2016	Volume of silt desilted, raising of embankment wall	Progress reports Quarterly & Annual reports
Conservation of Kaptagat forest as a water catchment area	Kaptagat ward	10	July-Dec 2016	Number of indigenous seedlings bought	Progress reports Quarterly & Annual reports
1. Pipe water to Kapteldon health centre 2. Kapteldon water project	Simat/Kapsaret Ward	5	July-Dec 2016	Connection of water to the facility	Progress reports Quarterly & Annual reports
Sinonin water project	Soy ward	2	July-Dec 2016	Desilting dams and laying pipe lines to households	Progress reports Quarterly & Annual reports
1.Kamoret 2.Chepkonoi Water Project	Kamagut Ward	4	July-Dec 2016	Number of old pipes replaced and increase in connections	Progress reports Quarterly & Annual reports
1. Water the entire Moi's	Moi's bridge ward	4	July-Dec	Desilting of dams and	Progress reports Quarterly &

Project name	Location	Cost Est. (Kshs. Million)	Time Frame	Monitoring Indicators	Monitoring Tools
bridge town 2. Revamping/cleaning of Namongi – Tuiyobei dam for provision of clean water			2016	length of pipelines laid	Annual reports
1. The following dams to be rehabilitating: Kimuri/Nairiri dam to be distilled & the area residents provided with piped water. 2. Rehema – Outspan water project completed & residents provided with piped water.	Ngeria Ward	4	July-Dec 2016	Desilting of dams and length of pipelines laid	Progress reports Quarterly & Annual reports
Tuigoin water project	Tapsagoi	2	July-Dec 2016	Desilting of dams and length of pipelines laid	Progress reports Quarterly & Annual reports
Chelabal dam	Segero/Barsombe	4	July-Dec 2016	Desilting of dams and length of pipelines laid	Progress reports Quarterly & Annual reports
More funding for Kesses dam and water to be operationalized fully – to reach households, public utilities and institutions.	Tulwet/Chuyat	2	July-Dec 2016	Length of pipelines laid	Progress reports Quarterly & Annual reports
Completion of water project to serve all the location of Kapngetuny.	Ainapkoi / Olare	2	July-Dec 2016	Length of pipelines laid	Progress reports Quarterly & Annual reports
Piped water be supplied to Kipkenyo ward	Kipkenyo Ward	2	July-Dec 2016	Desilting of dams and Length of pipelines laid	Progress reports Quarterly & Annual reports
1. Extension of ELDOWAS water 2. Construction of water	Kuinet /Kapsuswa	3	July-Dec 2016	Desilting and Length of pipelines laid	Progress reports Quarterly & Annual reports

Project name	Location	Cost Est. (Kshs. Million)	Time Frame	Monitoring Indicators	Monitoring Tools
works: - Kuinet primary spring water - Olare spring water - Kamukunji spring water					
1. Chepkigen 2. Cheplasgei centre & School supply of water 3. Seiyot Water Project complete (piping and new water tanks) 4. Lemoru water project completed (piping and new water tanks) 5. Water tank construction for Bondeni water project	Ziwa Ward	4	July-Dec 2016	Desilting and Length of pipelines laid	Progress reports Quarterly & Annual reports
1. Proposed Springs: - Sasitwa - Kiptyeltel water stream 2. Water re-routing at Kapsiliot 3. Completion of main line from Kaptik to Muget and from Kapsoni to Chemweno Chebor	Karuna/M eibeki	6	July-Dec 2016	Number of Dams constructed, Drilling of boreholes drilled and Length of pipelines laid	Progress reports Quarterly & Annual reports

Project name	Location	Cost Est. (Kshs. Million)	Time Frame	Monitoring Indicators	Monitoring Tools
4. Water distribution lines required: <ul style="list-style-type: none"> - Kapsoni – Sugut - Endao – Sugut - Kaptik – Sasitwa - Kaplataa – Kondabile t line - Kaplataa – Seretyo - Karnanin – Kabirong 5. Proposed Springs: <ul style="list-style-type: none"> - Kapchebo bei - Chebinyiny/Muget 6. Rehabilitation of existing springs – Kapchebobei, Kitiengong and Kaprungu					
1. Chepkoilel dam desilted 2. On-going Chemarmar water project completed and facilitated to reach households	Sergoit ward	4	July-Dec 2016	Number of dams Desilted, tanks constructed and Length of pipelines laid	Progress reports Quarterly & Annual reports
1. Rehabilitation of Cheboin dam (5 acres)	Kapsoya ward	5	July-Dec 2016		
3. Kibabet 4. Kosirai	Megun Ward	2	July-Dec 2016	Number of dams Desilted and Length of pipelines laid	Progress reports Quarterly & Annual reports
1. Uhuru dam 2. Kaptagat forest Dam to tap water for the residents of	Kaptagat ward	8	July-Dec 2016	Number of dams Desilted and Length of pipelines laid	Progress reports Quarterly & Annual reports

Project name	Location	Cost Est. (Kshs. Million)	Time Frame	Monitoring Indicators	Monitoring Tools
Cheptigit and its Environs. 3. To provide pipes and extension of Uhuru dam to supply water to Kapnori and its Environs 4. Complete Kaoni water project at Chesogor sub-location and install pipes 5. Project Kapsemao dam invaded by farmers					
Renovation:- 1. Kapsumbeiywo 2. Tarakwa 3. Kamoiywa	Kipsomba Ward	2	July-Dec 2016	Number of water tanks distributed and Length of pipelines laid	Progress reports Quarterly & Annual reports
1. Water projects in Murgusi completed. 2. Singilet dam desilted.	Ngenyilel Ward	2	July-Dec 2016	Number of dams Desilted and Length of pipelines laid	Progress reports Quarterly & Annual reports
1. Complete Koigasis water project and install water tanks and pipes 2. Complete Kamangamet water project and install pipes 3. Chembulet health centre and the entire community 4. Water supply/tank constructed at Koitoro,	Tembelio Ward	4	July-Dec 2016	Number of dams Desilted and Length of pipeline laid Springs protected and length of pipeline laid	Progress reports Quarterly & Annual reports

Project name	Location	Cost Est. (Kshs. Million)	Time Frame	Monitoring Indicators	Monitoring Tools
Tuiyoluk and Kaberi					
Distilling Yamumbi dam and if possible paving all around it	Langas Ward	4	July-Dec 2016	Desilt dam	
1. Water from Chebara dam into Moiben town operationalized 2. The following existing dams to be cleaned: Kabenés, Nyaru, Ngoisa, Kuinet, Scheme-2 dams, 3. Bulugui in Kongasis location	Moiben Ward	6	July-Dec 2016	Number of dams Desilted and Length of pipeline laid & number of springs protected	Progress reports Quarterly & Annual reports
1. Desilting Konobei dam 2. Timboroa water project 3. Kowairucen water project	Tarakwa Ward	5	July-Dec 2016	Complete the water works	Progress reports Quarterly & Annual reports
1. disilting Ndabarnach 2. Ndabarnach Quarry – Sink Borehole 3. Mwamba water Kapkorren area sink borehole	Kapkures Ward	5	July-Dec 2016	Number of water tanks distributed, springs protected & length of pipeline laid	Progress reports Quarterly & Annual reports
1. Water to public institution e.g. Chebarus health centre, Chebarus	Kiplombe Ward	4	July-Dec 2016	Number of water tanks distributed, springs protected & length of pipeline laid	Progress reports Quarterly & Annual reports

Project name	Location	Cost Est. (Kshs. Million)	Time Frame	Monitoring Indicators	Monitoring Tools
primary and Kiplombe 2. Privision of clean drinking water to Kiplombe, Kaaboi, Chebarus, Emkwen and Tanzania villages 2013-2017 3. Cleaning up Kaplelach borehole, RCES Tebeson 2013-2017					

3.9 DEPARTMENT OF FINANCE & ECONOMIC PLANNING

Project Name	Location	Cost (Kshs)	Time Frame	Monitoring Indicators	Monitoring Tools
Asset Management	Hqs	20M	Continuous	No of assets tagged and valued	Asset Register
Purchase of motor vehicles	Hqs	5M	1 year	No of motor vehicles	Log books
Monitoring & Evaluation	County wide	10M	1 year	No of projects visited	M&E Reports
Baseline Survey	County wide	15M	By June 2017	% completion of survey	Baseline Data

3.10 DEPARTMENT OF HEALTH SERVICES

Project Name	Location	Cost (Kshs.)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementation Status
Completion of sub-county hospitals	All sub-counties	Ksh. 350 M	3 years	No. of sub-county hospitals completed	Health sector annual monitoring reports	On going
Automation of all health facilities	All Wards	Ksh. 30M	2 years	No. of facilities automated	County annual report	On going

Project Name	Location	Cost (Kshs.)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementation Status
Completion of on-going ward health projects	All Wards	Ksh. 60M	1 years	No. of completed ward health projects	Health sector annual monitoring reports	On going
Upgrading of health facilities	All Wards	Ksh. 90M	2 years	% of health facilities upgraded as per the norms	Health sector annual monitoring reports	On going
Equipping of health facilities	All Wards	Ksh. 100M	2 years	% of facilities equipped as per the norms	Health sector annual monitoring reports	On going
Construction and equipping of county reference lab	To be identified	Ksh. 30M	3 years	Availability of an equipped lab	Health sector annual monitoring reports	New
Construction of county maternity hospital	Current west maternity	Ksh. 20 M	1 years	Availability of functional maternity hospital	Health sector annual monitoring reports	New
Purchase of motor-bikes	All Wards	Ksh. 9M	2 years	No. of motor bikes purchased	Health sector annual monitoring reports	New
Construction of drug abuse rehabilitation centre	To be identified	Ksh. 20M	1 years	Availability of a functional rehabilitation center	Health sector annual monitoring reports	New
Rolling out of comprehensive community strategy activities	All Wards	Ksh. 20M	2 years	No. of functional community units	Health sector annual monitoring reports	On going
Purchase of vehicle for distribution of drugs	All sub-counties	Ksh. 20M	2 years	No. of vehicles purchased	Health sector annual monitoring reports	New
Construction of a county paediatric hospital	university_of Eldoret	Ksh. 10M	3 years	Availability of a functional pediatric hospital	County annual report	Consultation on going
Medical supplies (drugs)	Hqs	Ksh150M	1 year	Quantity of drugs	Reports	Ongoing