

REPUBLIC OF KENYA



COUNTY GOVERNMENT OF KIRINYAGA

**COUNTY ANNUAL
DEVELOPMENT PLAN
2017/18**

**Office of the Governor
Kirinyaga County
P.O. Box 260 – 10034
KUTUS, KENYA**

KIRINYAGA COUNTY VISION AND MISSION

Vision: To be a county enjoying improved productivity through maximum realization of its potentials for sustained economic, social and political development.

Mission: To foster sustained productivity through effective and efficient use of available resources by encouraging investment, tourism and agricultural productivity to improve the living standards of the people in the county in a clean, secure and sustainable environment

FOREWARD

The 2017/18 ADP is prepared in line with efforts to achieve the County's mission of ensuring her citizens enjoy "improved productivity through maximum realization of its potentials for sustained economic, social and political development". The plan is also prepared in accordance with requirements of section 126 of the Public Finance Management Act 2012, and also Article 220(2) of the Constitution of Kenya 2010. Preparation of this plan is also an indication of the County's continued adherence to laid out regulations guiding budget making process.

Therefore this ADP will guide the implementation of projects and programmes for 2017-18 FY

The ADP outlines strategic priority projects and programmes to be implemented in the 2017-18 Financial Year. In preparing this plan, various economic blue print documents have been taken into account, most importantly the County Integrated Development Plan 2013-17, County Fiscal Strategy Paper 2016. The plan was also prepared through consultations with implementing departments and also through rigorous public consultations. These projects/programmes will ensure that resources be allocated towards ensuring improved health services, increased accessibility through improved roads infrastructure, increased number of homesteads benefiting from improved provision of water services, accelerated growth in agriculture. All these factors positions the County towards realization of improved living standards, food security and improved employment rate.

The projects and programmes outlined in this plan have clear outputs and performance indicators. This creates a platform for Monitoring and Evaluation which is a critical component in informing decision making and ensuring efficient service delivery.

Implementation of this plan will require ultimate commitment from all implementing agencies, active participation from all stakeholders. I therefore call upon all the stakeholders to work in harmony in ensuring realization of this plan.

HON. MURIMI MURAGE

CEC MEMBER FINANCE, ECONOMIC PLANNING, MARKETING & ICT

ACKNOWLEDGEMENT

Preparation of this plan required a lot of commitment and tireless efforts. First and foremost I would like to acknowledge H.E the Governor and Deputy Governor and the entire County Executive Committee for continued leadership, guidance and resources support in preparation of this plan. Special acknowledgment goes to CEC Member Finance and Economic Planning, Marketing and ICT, Hon. Murimi Murage, for his direction and support which guided preparation of this plan.

I would also wish to convey my gratitude to the Economic Planning staff led by Mr. J.N. Mbugua, Director Economic Planning, and Economists in the department; Mr James Kimaru, Mr. Sylvester Njau, Ms.Naomi Mumbi and Mr. Paul Mwangi. The team worked tirelessly in ensuring completion and harmonization of this plan.

Sincere gratitude goes to all the Chief Officers and Directors of County Departments for their input in providing necessary information and submissions, and their participation which forms the core of this plan

Eliub Comba

Chief Officer- Finance and Economic Planning, Marketing and ICT

1. COUNTY BACKGROUND INFORMATION

Kirinyaga County borders Nyeri County to the North West, Murang'a County to the West and Embu County to the East and South. It covers an area of 1,478.1 square kilometers. Mt. Kenya which lies on the northern side of the County greatly influences the landscape of the County as well as other topographical features. The County is well endowed with a thick, indigenous forest with unique types of trees covering Mt. Kenya. Mt. Kenya Forest covers 350.7 Km² and is Inhabited by a variety of wildlife

The county can be divided into three ecological zones; the lowland areas that fall between 1158 metres to 2000 metres above sea level, the midland areas that lie between 2000 metres to 3400 metres above sea level and the highland comprising areas of falling between 3400 metres to 5380 metres above sea level. The lowland area is characterized by gentle rolling plains that cover most of Mwea constituency. The midland area includes Ndia, Gichugu and Kirinyaga Central constituencies. The highland area covers the upper areas of Ndia, Gichugu and Central constituencies and the whole of the mountain area.

The county has six major rivers namely; Sagana, Nyamindi, Rupingazi, Thiba, Rwamuthambi and Ragati, all of which drain into the Tana River. These rivers are the principal source of water in the county. The geology of the county consists of volcanic rocks, which influence formation of magnificent natural features such as "God's bridge" along Nyamindi River, and the seven spectacular water falls within the county.

The county has a tropical climate and an equatorial rainfall pattern. The climatic condition is influenced by the county position along the equator and its position on the windward side of Mt Kenya. The county has two rainy seasons, the long rains which average 2,146 mm and occur between the months of March to May and the short rains which average 1,212 mm and occur between the months of October to November. The amount of rainfall declines from the high altitude slopes of Mt. Kenya towards the Semi-arid zones in the eastern part of Mwea constituency. The temperature ranges from a mean of 8.1⁰C in the upper zones to 30.3⁰C in the lower zones during the hot season.

Administratively, the county is divided into five districts namely; Kirinyaga East, Kirinyaga West, Mwea East, Mwea West and Kirinyaga Central. The districts are subdivided further into 12 divisions, 30 locations and 81 sub-locations as shown in

County Constituencies and Administrative Units

District	Area(km ²)	No. of Divisions	No. of Locations	No. of Sub-locations
Kirinyaga West	211.3	3	8	16
Kirinyaga Central	173.6	3	5	18
Kirinyaga East	229.7	3	10	27
Mwea East	512.8	1	5	16
Mwea West	204.0	2	2	4
Forest Area	308.2	-	-	-
TOTAL	1435.6	12	30	81

Source: Kirinyaga County Commissioner's office

The county has four constituencies namely Mwea, Ndia, Kirinyaga Central and Gichugu. Mwea Constituency comprises of two districts namely Mwea East and Mwea West Districts, while the other constituencies form Kirinyaga West, Kirinyaga Central and Kirinyaga East districts respectively.

Kirinyaga County has twenty (20) county assembly wards. Table 2 below shows the constituency, name of County assembly wards and number of County Assembly wards per constituency.

Distribution of County Assembly Wards

Constituencies	Name of County Assembly Wards	Number of County Assembly Wards
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Mwea	Mutithi, Kangai, Thiba, Wamumu, Nyangati, Murinduko, Gathigiriri, Tebere	8
Gichugu	Kabare, Baragwi, Njukiini, Ngariama, Karumandi	5
Ndia	Mukure, Kiine, Kariti,	3
Kirinyaga Central	Mutira ,Kanyekini, Kerugoya, Inoi,	4
Total (County)		20

Source: Independent Electoral and Boundaries Commission, 2012.

From the Kenya Population and Housing Census 2009 report, the population of the county stood at 528,054 persons with an annual growth rate of 1.5 percent. The population is projected to be 552,359 in 2012 and 595, 379 in 2017. Table 4 shows the county population by gender and age cohort.

Age Cohort	2009 (Census)			2012 (Projections)			2015 (Projections)			2017 (Projections)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
0-4	29,231	28,762	57,993	30,576	30,086	60,662	31,984	31,471	63,454	32,958	32,429	65,387
5-9	30,735	30,470	61,205	32,150	31,872	64,022	33,629	33,339	66,969	34,654	34,355	69,008
10-14	27,977	27,936	55,913	29,265	29,222	58,487	30,612	30,567	61,179	31,544	31,498	63,042
15-19	23,436	21,787	45,223	24,515	22,790	47,305	25,643	23,839	49,482	26,424	24,565	50,989
20-24	23,552	25,768	49,320	24,636	26,954	51,590	25,770	28,195	53,965	26,555	29,053	55,608
25-29	24,737	26,585	51,322	25,876	27,809	53,684	27,067	29,089	56,155	27,891	29,975	57,865
30-34	22,263	22,249	44,512	23,288	23,273	46,561	24,360	24,344	48,704	25,101	25,086	50,187
35-39	18,588	18,471	37,059	19,444	19,321	38,765	20,339	20,210	40,549	20,958	20,826	41,784
40-44	14,793	14,457	29,250	15,474	15,122	30,596	16,186	15,818	32,005	16,679	16,300	32,979
45-49	12,910	12,853	25,763	13,504	13,445	26,949	14,126	14,063	28,189	14,556	14,492	29,048

Age Cohort	2009 (Census)			2012 (Projections)			2015 (Projections)			2017 (Projections)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
50-54	8,448	8,661	17,109	8,837	9,060	17,896	9,244	9,477	18,720	9,525	9,765	19,290
55-59	6,716	6,684	13,400	7,025	6,992	14,017	7,348	7,313	14,662	7,572	7,536	15,108
60-64	5,474	6,160	11,634	5,726	6,444	12,169	5,990	6,740	12,730	6,172	6,945	13,117
65-69	3,392	3,943	7,335	3,548	4,124	7,673	3,711	4,314	8,026	3,824	4,446	8,270
70-74	2,950	3,928	6,878	3,086	4,109	7,195	3,228	4,298	7,526	3,326	4,429	7,755
75-79	1,884	2,364	4,248	1,971	2,473	4,444	2,061	2,587	4,648	2,124	2,665	4,790
80+ NS	3,544	6,346	9,890	3,707	6,638	10,345	3,878	6,944	10,821	3,996	7,155	11,151
TOTAL	260,630	267,424	528,054	272,626	279,733	552,359	285,175	292,608	577,783	293,860	301,520	595,379

2.0 INTRODUCTION

2.1. Legal Basis for the County Development Plan

The County Development Plan is prepared in accordance with Section 126 of the Public Finance Management Act, 2012. The law states that:

(1) Every county government shall prepare a development plan in accordance with Article 220(2) of the Constitution, that includes—

- a) Strategic priorities for the medium term that reflect the county government's priorities and plans;
- b) Description of how the county government is responding to changes in the financial and economic environment;
- c) Programmes to be delivered with details for each programme of
 - i. the strategic priorities to which the programme will contribute;
 - ii. the services or goods to be provided;
 - iii. measurable indicators of performance where feasible; and
 - iv. the budget allocated to the programme;
- d) Payments to be made on behalf of the county government, including details of any grants,

benefits and subsidies that are to be paid;

e) A description of significant capital developments;

f) A detailed description of proposals with respect to the development of physical, intellectual, human and other resources of the county, including measurable indicators

where those are feasible;

g) A summary budget in the format required by regulations; and

h) Such other matters as may be required by the Constitution or this Act.

(2) The County Executive Committee member responsible for planning shall prepare the development plan in accordance with the format prescribed by regulations.

3) The County Executive Committee member responsible for planning shall, not later than the 1st September in each year, submit the development plan to the county assembly for its approval, and send a copy to the Commission on Revenue Allocation and the National Treasury.

(4) The County Executive Committee member responsible for planning shall publish and publicize the annual development plan within seven days after its submission to the county assembly.

2.2. Strategic County Priorities

2.2.1 Sector priorities for the FY 2015/16

The County Development Plan being an extract of the CIDP does not deviate substantially from the Medium Term Expenditure Framework (MTEF) thus ensuring that the development of the county is in line with the blueprint of the Country's long term development strategy, the Vision 2030. In this regard, therefore, the priority sectors within the financial year 2015/16 were Infrastructure, Health, Agriculture, Water and Environment. It is however worth noting that the prioritizing of the Sectors was and will remain majorly dictated by the view of the members of the public, private sector organizations, interested parties and all stakeholders as contained in the Legal requirement on the Kenya Constitution 2010 and the Public Finance Management Act 2012 and also as entrenched in the Governors manifesto.

The prioritization of the sectors was based on the matrix developed from the analysis of proposed Projects and Programmes as submitted during public participation fora. Based on the CFSP Public Participation and the Annual Development Plan 2015, there was a slight change in the order of sector priority, but the priority Sectors did not change from the Master Plan , County Integrated Development Plan. Department of Environment, Water and Natural Resources took the lead in FY 2015/16 as the department with the most required services by the Public. The Department took the lions share amounting to 21.20% of the entire

development Kitty in the County. Transport and Infrastructure was allocated 20.95%, Health took 19.53% while Support of Agriculture and Extension Services benefitted from 5.11% of the development allocation

The Table Below indicates the department Priority allocation of the available Resources

DEPARTMENT	APPROVED ESTIMATES	CUMULATIVE EXPENDITURE	
Kirinyaga- county assembly	57,208,258.00	10,000,000.00	3.79
Office of the governor	118,693,000.00	108,112,922.00	7.85
Ministry of finance and economic planning	970,000.00	-	0.06
Ministry of agriculture	77,302,727.00	41,606,347.00	5.11
Environment and Natural Resources	320,338,627.00	311,601,683.00	21.20
Education youth affairs and social development	85,724,472.00	53,734,132.00	5.67
Ministry of health	295,213,120.00	132,100,795.00	19.53
Physical planning and development	91,500,179.00	27,790,787.00	6.05
Ministry of Transport	316,691,286.00	294,644,406.00	20.95
Trade development and Regulation	95,804,379.00	60,451,670.00	6.34
Culture and Social services	51,854,055.00	23,627,705.00	3.43
TOTAL	1,511,300,103.00	1,063,670,447.00	100.00

2.2.2. Priority Sectors for the FY 2016/17

The Priority sectors in the FY 2016/17 Remain the same as in 2015/16 as is outlined in the County Integrated Development Plan, CFSP and Annual Development Plan. The Priority Sectors have significant Budgetary Allocation for implementation during the FY in reference. The Priority Sectors Intend to Achieve their mandate through:

- Heavily investing in Infrastructure development (Murraming and grading of Access Roads, Construction of footbridges and installation of culvers) to improve accessibility.

- Investing in affordable health services through rehabilitation of existing health centres, construction and equipping of new health centers and dispensaries.
- Investing in water distribution infrastructure by funding various water projects, ensuring clean and habitable environment
- Investing in agriculture productivity and management through improved extension advisory support services, appropriate technology transfer, management of pests & diseases, Increased livestock production through extension services and advisory support services and improved breeding, as well as building capacity of both farmers and extension staff.

3.0 PROPOSED PROJECTS AND PROGRAMMES PER SECTOR

3.1. County Assembly

3.1.1. Sector Vision and Mission

Vision

A model of an independent, development and peoples oriented County Assembly

Mission

To promote principles of good governance in Kirinyaga County, through constructive legislative agenda, in consultation with all stakeholders, and use of appropriate technology to scrutinize policy implementation to improve service delivery.

Objective

To enact quality and enforceable legislations and improved oversight of the County government for accountability.

The county Assembly is the legislative authority of the county and its major role is to enact county laws, play an oversight role over the executive and approve plans and policies in the county.

3.2. Finance, Marketing, Economic Planning and ICT

Vision

To be committed in providing timely, professional, responsive and high quality services to county departments and the public

Mission

To be the role model in wealth creation and sustainable resource management

Objective

To give accurate and cost effective stewardship of all assets and resources used in providing services.

Ward	Name of project	Indicators	Implementing agency	Estimated cost
Kerugoya	Equipping ICT laboratory	Connectivity & computers	ICT director	1.5 million
Tebere	Equipping ICT laboratory	Connectivity & computers	ICT director	1.5 million
Mukure	Equipping ICT laboratory.	Connectivity & computers	ICT director	1.5 million
Baragwi	Equipping ICT laboratory	Connectivity & computers	ICT director	1.5 million
Nyangati	Development of county database system	Servers computers & connectivity	ICT director	30 million
Nyangati	Installation of Wi-Fi	Public Wi-Fi access	ICT director	10 million
Nyangati	Development of an ICT center	Land acquisition & building	ICT director	10 million
Nyangati	Development of a data centre	Development and equipping of secure building	ICT director	20 million
Nyangati	Development of a county radio station	Equipping of a communication centre	ICT director	50 million

Revenue Department

Ward	Name of project	Activity	Indicators	Implementing agency	Estimated cost
	Sagana,	Structural	4No.	Revenue	Kshs 15 M

	Baricho, Mwea and Kerugoya Revenue Offices	upgrading of the offices	renovated/ improved offices	Department	

Major Capital Development

Revenue collection

- ✓ County Treasury is committed to enhancing revenue collection and in an effort to achieve this, the County Government employed forty (40) additional enforcement officers.
- ✓ The County Treasury is also at an advanced stage of implementing an Automated Revenue Collection system which will enable reverse this trend and improve revenue collections going forward.
- ✓ In enhancing revenue collection, the County Government has also purchased (4) revenue collection vehicles each per Sub- county

Procurement and Financial Management

The County Treasury is also committed to ensuring accountability and efficiency in financial management. This is by embracing the Integrated Financial Management System(IFMIS. This is a new system which ensures fully automation procurement process from requisition, tendering, contract award to payment.

Economic Planning and Budgeting

The department has continued to ensure preparation and submission of various policy documents as required by law. Among the documents produced are; County Integrated Development Plan, Annual Development Plans, Programme Based Budgets among other numerous documents that plays crucial roles in informing the economic status of the county and key decision making.

3.3. County Executive

Vision

To lead in the service delivery to the citizens of the county, by assisting county government departments to implement their management policies, systems and structural solutions, within a generally applicable framework of norms and standards, in order to improve service delivery.

Mission

To grow and diversify county economy in order to enhance the quality of life of our citizen

Major Capital Developments

County Headquarters

The County government is in the process of relocating county headquarter offices to Kutus. This is a step in increasing service delivery. The project is on-going and on schedule to be completed in 2016

Administration

The County Government has taken measures to strengthening structures and service delivery to citizens. This was achieved by employing four (4) sub- county administrators and twenty (20) ward administrators, one for each ward

name of the Project	Activity	Indicator	Implementing Agency	Estimated Cost
Human Resource Management System	Develop a HRM system	a HRM system in place	Public Service Board.	Kshs 10M

3.4. Medical Services, Public Health and Sanitation

Vision

The main objectives of the sector is to promote and participate in the provision of integrated and high quality curative and preventive services to all and ensure compliance of health standards within the county

Mission

To establish progressive, responsive and sustainable technologically driven, evidence based and client centered health system able to deliver an accelerated achievement of high standards of health for the people of the County

Objectives

a) Administrative Support Services

To provide overall management and central administrative support services to the department

b) Curative and rehabilitative services

To provide health promotion services that will prevent occurrence of diseases and enable communities to reduce risk factors of disease and better respond to ill health.

COUNTY DEPARTMENT OF HEALTH

ONGOING PROJECT

Name of project/ programmes	Activities	Indicators	Implementing agency	Estimated cost(Kshs)
Health products and commodities/m medical supplies (County)	Tender procure and distribute assorted medical drugs	Assorted medical drugs, Non-pharmaceuticals, FP commodities, vaccines and lab reagents in place in all health facilities	County department of health	1,000,000,000
	Tender, procure and distribute assorted non-pharmaceuticals			300,000,000
	Tender, procure and distribute assorted lab reagents			300,000,000
	Tender, procure and distribute assorted FP commodities			300,000,000
	Tender, procure and distribute assorted vaccines			300,000,000
Food and Ration (County)	Tendering and procurement of assorted food	Assorted food and ration in place in all health facilities	County department of health	1,200,000,000
Community health services (community)	Selection, training of	20 community units established and functional	County department of health	1,000,000

Name of project/ programmes	Activities	Indicators	Implementing agency	Estimated cost(Kshs)
strategy) (County)	CHWS, Provision CHW kits, IGAS			
	Establishment of 40 community units (two per ward) 1. Conduct selection CHVs through community public barazas 2. Train CHC for the CU 3. Train elected CHVs.(10 days training)	1. established CU 2. Trained CHCs & CHVs	County department of health	12,000,000
	Provide 1500 medical kits and suppliers for CHVs. trained above.	Availability of medical kit and suppliers.	County department of health	7,500,000
	Procure bicycles 1500 bicycles for CHVs.	No. of bicycles procured.	County department of health	9,000,000
	CU dialogue days. Conduct quarterly CU dialogue days	No. of dialogue days conducted	County department of health	750,000
	Conduct community monthly health actions in each CU.	No. of action health days conducted.	County department of health	9,000,000

Name of project/ programmes	Activities	Indicators	Implementing agency	Estimated cost(Kshs)
	Carry out quarterly update trainings for CHVs	No,. of CHVs updated	County department of health	9,000,000
	Carry out quarterly update trainings for CHEWs.	No. of CHEWs updated.	County department of health	600,000
	Develop and print data tools for CHVs (registers and chalk boards).	No. of data tools developed and printed.	County department of health	1,000,000
	Procure identification budgers and attire for CHVs.	No. of budges and attire procured.	County department of health	1,500,000
	Carryout bench marking tours (within without) for CHVs.	No. of benchmarking tours conducted	County department of health	1,700,000
Malaria control programme			County department of health	
	Procure chemical for laval ciding	Availability of chemicals.	County department of health	3,000,000
	Procure fogging machines	No. of fogging machines procured	County department of health	1,000,000
	Quarterly capacity building for H/workers on malaria control & prevention.	No. of H/workers capacity built.	County department of health	1,000,000

Name of project/ programmes	Activities	Indicators	Implementing agency	Estimated cost(Kshs)
Environmental health and sanitation	Trigger 400 villages (20 villages /ward) and conduct follow up to claim a an ODF situation in the villages	No. of villages triggered	County department of health	9,600,000
	Erect billboards in ODF certified villages.	No. of bill boards erected.	County department of health	4,000,000
	Carry out water sampling and analysis (25 samples / quarter).	No. of water samples collected and analyzed.	County department of health	50,000
	Demonstration of simple water treatment methods (procure aqua tabs).	No. of aqua tabs distributed in demonstrations.	County department of health	1,000,000
Disease surveillance and response (County)	Conduct quarterly update trainings of disease surveillance H/workers.	No. of update sessions conducted	County department of health	1,000,000
	Conduct operational research on key issues under surveillance.	No. of operational research conducted	County department of health	2,000,000
	Vaccination of food handlers.(proc	No. of food handlers vaccinated.	County department of health	1,200,000

Name of project/ programmes	Activities	Indicators	Implementing agency	Estimated cost(Kshs)
	ure typhim vaccine).			
Behavioral change communication (health education & promotion) (County)	Conduct awareness campaigns through:- public baraza, road shows, focused group discussions at community level on various health issues.	No. of barazas, road shows. Focused group discussions conducted.	County department of health	1,000,000
Monitoring & evaluation(County)	Conduct supportive supervision.(county & sub county levels).	No. of supportive supervision visits conducted	County department of health	5,000,000
	Conduct quarterly staff meetings.	No. of staff meetings conducted	County department of health	5,000,000
	Write quarterly and annual reports	No. of reports done.	County department of health	2,000,000
	Hold quarterly data review meetings	Number of data review meetings held	County department of health	5,000,000
	Develop Quarterly county health sector bulletins	Number of bulletin developed and shared	County department of health	600,000
	Hold biannual stakeholders meetings	Number of stakeholders meetings held	County department of health	5,000,000
	Well maintained health sector website for	A well functional website	County department of health	5,000,000

Name of project/ programmes	Activities	Indicators	Implementing agency	Estimated cost(Kshs)
	information sharing			
	Hold annual health summit and ward best practice	Number health summit held and awarded health facility and workers	County department of health	5,000,000
Transport(Cou nty	Purchase 20 ambulances and maintenance	Number of ambulances bought	County department of health	20,000,000
	Procure 5 utility vehicle	Vehicle procured	County department of health	15,000,000
	Regular maintenance/r epair of motor vehicles and ambulances	Number of motor vehicles/ambula nce maintained and repaired	County department of health	
	Repair and maintain 100 motorcycles	No. of motorcycles repaired	County department of health	500,000
Information and Communication Technology tools (County wide)	Purchase 50 computers, , networking, Software and maintenance	Integrated health information system in place	County department of health	30,000,000
	Purchase 20 laptops		County department of health	
	Regular maintenance of computers		County department of health	
	Networking of all departments		County department of health	
Assorted medical and dental (County)	Tendering, procure and maintenance	Assorted medical equipment in place and in good condition	MOH	1,000,000,000

Name of project/ programmes	Activities	Indicators	Implementing agency	Estimated cost(Kshs)
Assorted linens (County)	Tendering, procure of assorted linen	Assorted linen in place and in good condition	MOH	800,000,000
Complete oxygen cylinder (County)	Tendering, procure of complete oxygen cylinder	Oxygen cylinders, gauge and flow meter in place in 4 hospitals, 23 health centres, 35 dispensary and 20 ambulances	MOH	50,000,000
Nutrition supplements and equipment (County)	Tendering, procure of nutrition supplements and equipment	Nutrition supplements/equipment in place and in good condition	MOH	20,000,000
Assorted public health chemicals (County)	Tendering, procure of nutrition of public health chemicals	assorted public health chemicals in place and in good condition	MOH	10,000,000
Beyond Zero activities (County)	integrated outreaches at the community level	Number of integrated outreaches conducted and performance for each service,active secretariat	MOH	10,000,000
Communication corporate (County)	Maintain a website, camera, upload information and maintenance	Active websites with all vetted activities uploaded and communicated to the massive	MOH	5,000,000
Research agenda(County)	Conduct operational research, surveys and share result, Liaison with KEMRI for research	Research conducted and information shared	MOH	5,000,000

Name of project/ programmes	Activities	Indicators	Implementing agency	Estimated cost(Kshs)
Employment and Deployment	Recruitment, deployment and salaries	Number of assorted health workers employed, deployed and regularly paid	MOH	1,200,000,000
Capacity building (skills and knowledge)	Conduct trainings, mentorship, OJT on protocols and guidelines	New protocols and guidelines in place and in use	MOH	10,000,000
Administration and routine operations	Provision of overhead costs for routine operations (administration costs)	Daily running of the various departments	MOH	1,000,000,000
Advocacy and social mobilization	Health education, health promotion activities, media, advocacy meetings, worth health days	Advocacy meetings and social mobilization sessions held	MOH	5,000,000

NEW PROJECTS

	Name of project/ programmes	Activities	Indicators	Implementing agency	Estimated cost(Kshs)	Remarks
County	Medical Training College (Kerugoya district hospital)	Tendering Construction and Equipping	Functional Medical training in place	MOH	300,000,000	

	Name of project/ programmes	Activities	Indicators	Implementing agency	Estimated cost(Kshs)	Remarks
MURINDUKO WARD	Togonye Dispensary(Murinduko Ward)	Tendering, Construction and equipping of Dispensary	1 Dispensary constructed, equipped and functional	MOH	10,000,000	
MUTITHI WARD	Ng'othi Dispensary (Mutithi Ward)	Tendering, Construction and equipping of Dispensary	1 Dispensary constructed, equipped and functional	MOH	10,000,000	
KARITI WARD	Mururiini Dispensary (Kariti Ward)	Tendering, Construction and equipping of Dispensary	1 Dispensary constructed, equipped and functional	MOH	10,000,000	
KARITI WARD	Mungetho Dispensary (Kariti Ward)	Tendering, Construction and equipping of Dispensary	1 Dispensary constructed, equipped and functional	MOH	10,000,000	
KANGAI Ward	Njegas Health Center(Kangai Ward)	Tendering, Construction and equipping of	1 Dispensary constructed, equipped and	MOH	10,000,000	

	Name of project/ programmes	Activities	Indicators	Implementing agency	Estimated cost(Kshs)	Remarks
		Dispensary	functional			
GATHIGIRI ward	Kirogo Dispensary (Gathigiriri Ward)	Tendering, Construction and equipping of Dispensary	1 Dispensary constructed, equipped and functional	MOH	10,000,000	
KANYEKIINI WARD	Mukinduri dispensary (Kanyekini Ward)	Tendering, Construction and equipping of Dispensary	1 Dispensary constructed, equipped and functional	MOH	10,000,000	
NYANGATI WARD	Kianganga Dispensary (Nyangati Ward)	Tendering, Construction and equipping of Dispensary	1 Dispensary constructed, equipped and functional	MOH	10,000,000	
KIINI WARD	Thunguri Dispensary (Kiini Ward)	Tendering, Construction and equipping of Dispensary	1 Dispensary constructed, equipped and functional	MOH	10,000,000	
KERUGOYA WARD	Isolation ward in Kerugoya County referral hospital	Tendering, Construction and	1 Dispensary constructed,	MOH	10,000,000	

	Name of project/ programmes	Activities	Indicators	Implementing agency	Estimated cost(Kshs)	Remarks
		equipping of isolation ward	equipped and functional			
KARITI WARD	Theatre in Sagana Sub-County Hospital	Tendering, Construction and equipping of theatre	1 Dispensary constructed, equipped and functional	MOH	10,000,000	
BARAGWI WARD	300KVA automatic generator in KianyagaSubcounty hospital	Tendering, procure and maintenance	300KVA automatic generator in place	MOH	5,000,000	
KARITI WARD	300KVA automatic generator in Sagana Sub-county hospital	Tendering, procure and maintenance	300KVA automatic generator in place	MOH	5,000,000	
County	100KVA automatic generator in 23 health centres (County)	Tendering, procure and maintenance	100KVA automatic generator in place in 23 health centres	MOH	23,000,000	
KERUGOYA, NYANGATI, BARAGWI, KARITI)	Purchase autoclaves (Kerugoya, Kimbimbi, Kianyaga, Sagana hospitals)	Tendering, procure and maintenance	Assorted medical equipment in place and in good condition	MOH	20,000,000	

	Name of project/ programmes	Activities	Indicators	Implementing agency	Estimated cost(Kshs)	Remarks
KARITI WARD	Morgue in Sagana Sub-County Hospital	Tendering, Construction and equipping of isolation ward	18 capacity morgue in place	MOH	30,000,000	
NYANGATI WARD	high powered incinerator in Kimbimbi Sub-County Hospital	Tendering, Construction and equipping of incinerator	High powered incinerator (800C)	MOH	5,000,000	
KERUGOYA, NYANGATI, BARAGWI, KARITI)	Perimeter wall (Kerugoya, Kimbimbi, Kianyaga, Sagana hospitals)	Tendering, Construction of perimeter wall	Perimeter wall in 4 hospitals	MOH	80,000,000	
KERUGOYA NYANGATI, BARAGWI, KARITI)	Storey inpatients wards for Kimbimbi, Sagana and Kianyaga hospitals	Storey inpatient ward in place for each hospital	25 bed capacity for each hospital	MOH	1000,000,000	
KERUGOYA, NYANGATI, BARAGWI, KARITI)	Modern Kitchen (Kerugoya, Kimbimbi, Kianyaga, Sagana hospitals)	Tendering, Construction and equipping of inpatient wards	Modern kitchen in place	MOH	20,000,000	
County	Cold Chain Maintenance equipment	Tendering, procure and	Cold boxes, refrigerator, ice packs,	MOH	80,000,000	

	Name of project/ programmes	Activities	Indicators	Implementing agency	Estimated cost(Kshs)	Remarks
		maintenance	vaccine carrier in place and in good condition			
	NYANGATI, BARAGWI, KARITI)	Viral load Machine in Kimbimbi, Sagana and Kianyaga hospitals	Tendering, procure and maintenance	Viral load machine in place	MOH	15,000,000
	NYANGATI, BARAGWI, MUKURE)	Laundry Machine in Kimbimbi, Kianyaga hospitals and Baricho health centre	Tendering, procure and maintenance	3 modern laundry machine (UEC) in place	MOH	15,000,000
	KERUGOYA, NYANGATI, BARAGWI, KARITI)	Automated Biochemistry analyzer (Kerugoya, Kimbimbi, Kianyaga, Sagana hospitals)	Tendering, procure and maintenance	4 Automated biochemistry analyzer in place	MOH	40,000,000
	KERUGOYA, NYANGATI, BARAGWI, KARITI)	Culter Counter in Kerugoya, Kimbimbi, Kianyaga, Sagana hospitals)	Tendering, procure and maintenance	4 culter Counter in place and in good condition	MOH	20,000,000
	NYANGATI, BARAGWI, MUKURE)	Lawn mower in Kimbimbi, Kianyaga hospitals and Baricho health centre	Tendering, procure and maintenance	3 modern lawn mower in place	MOH	15,000,000
	NYANGATI, BARAGWI, MUKURE)	Casualty department in Kimbimbi, Kianyaga hospitals and Baricho health centre	Tendering, Construction and equipping	3 casualty ward in place and functional	MOH	150,000,000

	Name of project/ programmes	Activities	Indicators	Implementing agency	Estimated cost(Kshs)	Remarks
		of casualty department				
NYANGATI, BARAGWI, KARITI)	Plaster department in Kimbimbi,Sagana and Kianyaga hospitals	Tendering, Construction and equipping of plaster department	3 plaster department in place and functional	MOH	15,000,000	
County	Warehouse (County)	Tendering, Construction and equipping of warehouse	1 warehouse in place	MOH	30,000,000	
KERUGOYA	ICU/HDU Department in Kerugoya Hospital	Tendering, Construction and equipping of ICU/HDU department	ICU/HDU in palce	MOH	30,000,000	
NYANGATI, BARAGWI, KARITI)	Health Records department in Kimbimbi,Sagana and Kianyaga hospitals	Tendering, Construction and equipping of plaster department	3 Health records department in place and functional	MOH	15,000,000	

PROPOSED PROJECTS AS RECEIVED FROM PUBLIC PARTICIPATION

HEALTH

Ward	Name Of Project/Programme	Activities
Thiba Ward	Thiba Health Centre	a) Gate b) Backup Generator c) Renovation of OPD Block
Thiba Ward	Block Village Health Centre	a) Construct a health Centre at Block Village playing field. b) Construction of a Public Toilet
Thiba Ward	Nguka Health Centre	a) Construction of Maternity Block b) Borehole c) Increase Drugs
Gathigiriri Ward	Nyamindi Dispensary	Construction of new dispensary
Gathigiriri Ward	Kirogo Dispensary	Fencing of the dispensary
Gathigiriri Ward	Mathangauta Dispensary	Fencing
Gathigiriri Ward	Matandara Dispensary	a) Equipping the dispensary b) Construct a staff quarters
Baragwi Ward	Kianyaga Sub County Hospital	Drugs
Kerugoya Ward	Karia Health Centre	Construct a health Centre at the former Karia Piggery
Kerugoya Ward	Kianderi Dispensary	a) Renovation b) Toilet Construction c) Fencing d) Provision of piped Water
Kiine Ward	Kibirigwi Health Centre	a) Completion of wards and b) Construction of toilets
Kiine Ward	Nguguine Dispensary	Construction of staff quarters
Kiine Ward	Kairini Dispensary	a) Construction of maternity b) Equip the lab

Kiine Ward	Maitharui Dispensary	Construction and Equipping the dispensary
Kiine Ward	Thumaita West Health Centre	Purchasing a plot
Kiine Ward	Kangaru Health Centre	Maternity Equipment
Kiine Ward	Kiangai Health Centre	Purchase of Water tank
Kiine Ward	Thunguri Dispensary	Construction of Dispensary
Kiine Ward	Gatithi Dispensary	a) Fencing b) Construction of waiting bay
Kariti	Makangu Health Centre	Construction of a maternity block Construction of a staff house & toilet
Kariti	Kianjege Dispensary	Demarcation and fencing Construction of a drug store Electrification of a staff house
Kariti	Karima Dispensary	Expansion of the dispensary
	Karima, Thigirichi, Mukui dispensaries	Hiring more staff
Kariti	Githuaini area	Construction of a dispensary
Kariti	Mung'etho Dispensary	A proposal to convert the old buildings of the polytechnic into a dispensary.
Kariti	Sagana Hospital	Purchase and installation of a generator. Oxygen facility Hiring more staff Construction of a mortuary Expansion of the hospital
Kariti	Nyagathi Dispensary	Supply adequate drugs.
Kariti	Mururi-ini Dispensary	Supply building materials.
Kanyeki-ine	Mutitu Health Centre	Fencing
Kanyeki-ine	Kiaga Dispensary	A proposal to compensate community health workers when they work. Purchase of water tanks and pipes Installation of water pipes
Kanyeki-ine	Kanyeki-ine Health Centre	Hiring of more interpreters
Kanyeki-ine	Kiamuthambi Dispensary	Purchase of water tanks and pipes
Kabare	NHIF support	Paying NHIF for the vulnerable groups.
Kabare	Gatugura Dispensary	Equipping the maternity. Completion of the C.O. residentials Availing drugs to patients.
Nyangati	Kongo Dispensary	Hiring of additional staff
Nyangati	Kianganga Dispensary	Construction of a dispensary
Nyangati	Ndomba area	Purchase of land. Construction of a health centre.
Nyangati	All public hospitals	Purchase of additional drugs.
Nyangati	Kutus Dispensary	Hiring of additional staff. Equipping with beds and tanks Acquiring an ambulance Purchase of an x-ray equipment

Nyangati	Kimbimbi Hospital	Connection to a sewer system
Nyangati	County medical drugs	People should be referred to other public hospitals for drugs.
Nyangati	Kimbimbi Hosp. Mortuary	Fencing
Nyangati	County dispensaries- Kutus and Kimbimbi area	Reconstitution of the public health section
Mutithi	Kandongu Dispensary	Upgrading to a health centre. Construction of wards.
Mutithi	Kirwara Dispensary	Fencing Construction of a toilet Staff quarters
Mutithi	Rukenya Dispensary	Hiring of additional staff
Mutithi	Mutithi Health centre	Fencing and construction of a gate. Equipping the drug section Construction of an administration block and waiting bay Purchase of watching machines Purchase and installation of a generator
Mutithi	Kinyaga Dispensary	Purchase of land for access road from Kagio Quarry road to Kinyaga dispensary.
Kangai	Njegas Health centre	Construction of toilets, ambulance, incinerators & generator
Kangai	Community Health workers	Give allowances and Transport
Kangai	Karii Dispensary	Construction of public toilets
Kangai		Supply First Aid kits to primary & secondary schools
Tebere	Kiamanyeki Dispensary	Expansion
Tebere	Kiamanyeki Dispensary	Completion of toilets and water tanks and fencing
Tebere	Ndindiruku dispensary	Completion
Tebere	Kiumbu Dispensary	Borehole motor Standby power generator Fencing Kitchen Cibro pavements Oxygen concentrator & suction machine priority
Tebere	Kiamkungu dispensary	Lab equipments and fencing
Tebere	Kiarukungu dispensary	Fencing
Mukure	Kiburu dispensary	Maternity ward
Mukure	Karimaini dispensary	Construct water tank, toilet and purchase furniture
Mukure	Gitaku dispensary	

Ward	Name of project/ programmes	Activities
Mutira	Gathuthuma dispensary	a) Power installation. b) Laboratory. c) Water storage tank. d) Incinerator
Mutira	Kiamaina dispensary	Construction of new dispensary
Mutira	Kiamuiru dispensary	Installation of security lights at the dispensary
Ngariama	Joshua- mbai dispensary	a) Finishing. b) Lab equipment.
Ngariama	Kiamutugu health centre	Perimeter fence
Wamumu	Thome health centre	a) Septic tank. b) Electricity connection.
Wamumu	Ciagiini health centre	Construction of a waiting bay
Wamumu	Rurii health centre	Construction of maternity wing
Murinduko	Kanjinji dispensary	a) Construction of maternity wing. b) Construction of a doctors' room.
Murinduko	South Ngariama dispensary	a) Pit latrine. b) Borehole. c) Electricity connection to staff quarters. d) Maternity wing e) Septic tank f) Lab equipment g) Purchase of land for expansion
Murinduko	Togonye dispensary	Construction of maternity wing
Karumandi	Karumandi health center	a)Ward beds b) Rehabilitation of current latrines. c)Septic tanks d)Staff quarters for clinical officers e)Generator f)Fencing of the perimeter g)Floodlights at the health center
	Mucagara Health Center	a)Mobile dispensary(before completion of the health center)
Mukure	Lower Kanyokora dispensary	Construction of dispensary
Inoi	Karaini centre	Construct recenerator
Inoi	Kwa Eliud Shopping centre	Construct recenerator
Inoi	Block collection centre	Construct recenerators

Inoi	Kwa Eliud shopping centre	Purchase of Land Construction of dispensary
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Inoi	Kiawakara Health centre	Medicine
Inoi	Kiamuruga Dispensary	Furniture and generator
Inoi	Kangaita Health centre	Staff Quarters Maternity ambulance

Major Health Sector Capital Developments

The Health Sector is a vital service delivery sector with the mandate of delivering quality health care to the community with particular mid-term focus on:

- ✓ Reduction of infant mortality rate and maternal mortality through upgrading of local facilities to offer maternity services that will help the rural communities’ access pre and postnatal maternal services.
- ✓ Reduction of malaria in the lower zones of the county, TB, HIV/AIDS and other communicable diseases.
- ✓ Providing health education, training of community health workers and partnership between the government and other service providers in provision of preventive services.

The Health sector is on long term implementing the third SDG “Ensuring healthy lives and promote well- being for all at all ages. “ This goal has seen the county Government of Kirinyaga allocate sizeable financial resources towards achieving the sustainable development goal.

The department has increased the health staff to enable efficient service delivery as shown in the table below.

Cadre	2013	2015
Medical Consultants	7	9
Medical Officers	19	34
Nurses	407	474
Medical Lab Technologists	46	117
Clinical Officers	52	119
Other Cadres	305	559
TOTAL	836	1312

Milestone	2013/14	2015/16 (as at Dec 2015)	Remarks
Doctor: Population ratio	1: 21,652	1: 13,518	As a result of increased Health workers as analyzed above
Percentage of Children accessing full immunization	85.2%	88.5%	Improvement was due to: <ul style="list-style-type: none"> • Increased Health Workers • Increase in immunization centers from 56 to 66
Percentage of expectant mothers accessing Maternal Health Care	92.4/48	96.4/60	Improvement was due to: <ul style="list-style-type: none"> • Increased Health Workers • Increased Health Care facility • Free Maternal Health Care • Free Skilled Delivery
Expectant Mothers accessing skilled delivery	73%	92.5%	
Average distance to the nearest Health Facility	4.6Km	4.3 Km	The reduction in the distance to the nearest Health Facility is attributed to: <ul style="list-style-type: none"> • Expansion of existing health care facilities • Establishing new facilities in underserved areas.

Kirinyaga Health Infrastructure

Facility Type	2013	2015
Public Hospitals	3	4
Health Centers	12	22
Dispensaries	37	32 (10 dispensaries upgraded to Health Centers and 6 new dispensaries opened)

Community Units	62	65
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3.5. Co-operative Development, Tourism, Trade and Industrialization

Vision

A leading agent for a globally- competitive Cooperative Sector

Mission

To promote a vibrant co-operative sub-sector through provision of an enabling policy, legal and institutional framework for sustainable socio- economic development in Kenya

Objectives

a) Trade development and Investment

To ensure entrenchment of good corporate governance skills and have prudent business management practices in the co-operative movement

b) Tourism Development and Marketing

Enhance the marketing function of the department to promote value- addition investment and bulk purchase of farm inputs by co-operatives

c) Cooperatives development and management

Capacity building workshops for management/staff members to entrench good corporate governance and prudent business management practices in the co-operative movement

d) Cooperative Audit services

Strengthen co-operative policy, legal and regulatory framework through county legislation for the co-operative sub-sector to thrive

No.	Ward	Name of project/ programme	Activities	Indicators	Implementing agency	Estimated cost (Ksh)
1	Tebere	Construction of modern Market at Kiumbu	Construction of market sheds and floodlight and offices	No. of facilities put up	Department of trade	10 million
2	Kerugoya	Construction of market sheds both cereals & cloths	Construction of market sheds	No. of facilities put up	Department of trade	10 million
3	Inoi	Construction of social hall at mbeti	Completion of social hall / library	Social hall in use	Department of trade	3 million

4	Ngariama	Construction of market sheds at Kiamutugu	Construction of market sheds, offices & toilets	Putting up of facilities	Department of trade	5 million
5	Mukure	Construction of market at Kiburu	Rehabilitation & Construction of Market sheds offices and floodlight	Putting up of facilities	Department of trade	5 million
6	Mutithi	Construction of market	Construction of Market sheds, cabro, offices & Borehole at Makutano	Putting up of facilities	Department of trade	20 million
5	Wamumu	Construction of gategi b market	Construction of Market sheds offices at gategi market and floodlight	Putting up of facilities	Department of trade	5 million
6	Kiine Ward	Construction of market	Construction of Market sheds offices and toilets & floodlight at kibirigwi	Putting up of facilities	Department of trade	5 million
7	Thiba ward	Construction of market	Construction of fencing, Market sheds offices at Thiba south market	Putting up of facilities	Department of trade	5 million
8	Murinduko	Construction of market	Construction of Market sheds offices and toilets at Togonye market	Putting up of facilities	Department of trade	5 million
9	Mutira	Construction of market	Construction of Market sheds & offices at Kagumo market	Putting up of facilities	Department of trade	5 million
10.	Kanyekiine	Purchase of land	Buy land for mutitu market	Putting up of facilities	Department of trade	5 million
11	Nyangati	Construction of market	Construction of Market sheds offices at Kutus market	Putting up of facilities	Department of trade	5 million
13	karumandi	Construction of market	Construction of Market sheds offices and floodlight at kavote market	Putting up of facilities	Department of trade	5 million
14	Njukiini	Construction of market	Construction of Market sheds offices and toilets at Gathoge market	Putting up of facilities	Department of trade	5 million

15	gathigiriri	Construction of market	Construction of Market sheds offices and floodlight	Putting up of facilities	Department of trade	5 million
16	Kangai	Construction of market	Construction of Market sheds offices and toilets at kari market	Putting up of facilities	Department of trade	5 million
17	Kariti	Construction of market	Construction of Fencing , market sheds and cabros at sagana market	Putting up of facilities	Department of trade	20 million
18.	County	Construction of county sign posts	Erection of key sign posts to market the county	Visible sign posts	Department of tourism	10 million

PROPOSED PROJECTS AS RECEIVED FROM PUBLIC PARTICIPATION

TRADE

Ward	Name Of Project/Programme	Activities
Thiba Ward	Boda boda Active	Driving license, helmets, reflector jackets
Thiba Ward	Air Market	Construct at the play field
Thiba Ward	Karira Market-shopping centre	Installation of floodlight
Thiba Ward	Karira village	Purchasing a plot for women market
Baragwi Ward	Cultural centres	Equip kianyaga stadium for cultural activities
Baragwi Ward	Kianyaga Sub county hospital-market and around Kianyaga Shopping Centre	Floodlights around the stadium
Baragwi Ward	Kianyaga Market	a) Wiring and electrification b) Expansion and subdivision into stalls
Baragwi Ward	Kianyaga	Construction of Jua Kali Sheds
Baragwi Ward	Kagongo Chief's Camp	Botanic Garden
Gathigiriri Ward	Bahati Market	Purchase of land for market area
Gathigiriri Ward	Kirogo market	Fencing
Gathigiriri Ward	AIPCA-Mathangauta junction	Construct a Boda boda shade
Gathigiriri Ward	Nineve Market	Planning and fencing
Gathigiriri Ward	Red soil	Installation of floodlight

Kiine	Kibirigwi Market	Completion
Kiine	Kinya Market (Njoga)	Leveling
Kiine	Bafana Market	Purchase of land for establishment of the market
Kiine	Cema Market	Purchase of land for establishment of the market
Kiine	Kairi-ini market	Fencing
Nyagati	Weights and measures	Enforcement of national standard unit of measures
Nyagati	Kimbimbi road market shades	Construction of market road shades
Nyagati	Kutus market drainage system	Construction of proper drainage channels
Nyagati	Kimbimbi market	Construction of a new toilet
		Connection of the market to water access.
		Environmental cleanliness/ refuse collection charges should be reviewed.
Kabare	Weights and measures	Enforcement of the required weights and measures standard in accordance to the ALFA Act
Kabare	Gatugura market	a) Purchase of land for and construction of Gatugura market. b) *A proposal to convert the cattle dip into the market.
Kabare	Tourism development	A proposal to develop Castle Forest to promote tourism
Kabare	Kimunye market	Laying of cabro blocks
An exit gate should be set up.		
Mutithi	Kandongu market	a) Planning and proper drainage. b) Hiring more cleaning staff. c) Market day on Wednesday.
Mutithi	Makutano market	a) Market leveling. b) Purchase of land for a livestock market.
Mutithi	Mutithi area	Purchase of land for market and livestock market
Kanyeki-ine	Kiamuthambi market	Rehabilitation, fencing and shade construction
Kanyeki-ine	Mutitu market	Purchase of land for a market
Kanyeki-ine	Kirimunge market	Purchase of land for a market
Kanyeki-ine	Kiaga market	Construction of market shades
Kariti	Kianjege market	Construction of market shades
Kariti	Mukangu market	Construction of market shades
Kariti	Nyangio	Ngurunga tourism site on the Tana River Feasibility Study.
Kariti	Gatare market	a) Construction of a new market

		b) Construction of latrines.
Kariti	Mururi-ini	Construction of latrines Fencing
Kariti	Gatare	Banana shades
Kariti	Thigirichi farmers	Provide a kitty to fund small scale traders
Kariti	Karima & Kamaro markets	Rehabilitate the markets
Kariti	Githuaini area	Establishment of a market
Kariti	Tourism promotion	Develop Kioru waterfalls e.g. by building a hotel
		Develop Karura dam as a tourist attraction site
Kariti	Promoting Upper Sagana traders	Market shade construction. Construction of a market as well as a bus park.
Kariti	Boda Boda Sacco	Funding for their activities
Kariti	Mung'etho shopping centre	Open air market
Kariti	Kiangwachi market centre	Proper market systems
	Karia shopping centre	Build sheds for horticulture sellers (French beans) Build a public toilet
	Karia and Gakoigo	Build sheds for boda boda riders
	Karia chief's camp	Improve the present facilities at the chief's camp
	Kaguyu sublocation; Kerugoya market	Allow construction of door facing main road / streets
	Kerugoya market	Increase funds to complete sheds construction
	Kerugoya cloths market	Increase funds to complete construction
	Kerugoya market and kerugoya cloth market	Provision of security lights
	Kiandieri village market	Purchase of land to build a market
Kangai	Kangai market	Construction of the market
Kangai	Microfinance loans	Offer loan to residents
Kangai	Kangai market, Marura, Kimicha, Karii, Ndaba & Kangai chiefs camp	Construction of public toilets
Kangai	Kimicha Market	Purchase of land
Tebere	Wanguru market	Fencing
Tebere	Hawker sheds along canal	
Tebere	Business stalls	Construction of stalls around wanguru stadium
Tebere	Ndindiruku market	Purchase of land
Tebere	Livestock market	Purchase of land at wanguru
Tebere	Mithuthi-ini –muthawanga-ini market	Replanning and fencing
Tebere	Wanguru market	Construct market sheds
Tebere	Kiarukungu market	Purchase of land

Njuki-ini	Ngiriambu	Construction of bodaboda sheds
Njuki-ini	Gichonjo chiefs camp	Construction of public toilets
Njuki-ini	Karucho Market	Construction public toilets
	Mbiri market	Construction of market sheds and public toilets
Mukure	Kiburu market B	Construction of floodlights, installation of piped water and levelling
Mukure	Thiguku	Installation of floodlights
Mukure	Getuya market	Installation of floodlights, piped water and levelling
Mukure	Riakania	Construction of modern public toilets and installation of floodlights
Mukure	Kianjanga market	Purchase of land and construction of public toilets
Mukure	Mugwandi	Installation of floodlights
Mukure	Kianjogu	Installation of floodlights
Mukure	Kiawakara	Construction of market sheds
Mukure	Mt Kenya youth echo transformation	Hire a specialist for value addition
Mukure	Kiawakara market	Construction of receptacle
Mukure	Gitumbi	Fencing
Mukure	Nyagithuci/Kwa Eliud	Purchase of land for market
NGARIAMA	Githure market	a)construction b)purchase of land
	Kiamutungu open air market	a)construction
KARUMANDI	Karumandi market	a)Gates completion b)Drainage rehabilitation
	Karumandi	Provision of funds
	Kithembe bridge tourist site	a)Rehabilitation
	Kamuri water fall	a)Rehabilitation
	Nthuiya armory	a)Rehabilitation
MUTIRA	Gathuthuma market sheds	a)construction
	Kiamaina market	a)construction
	Kamuiru market	a)market sheds
MURINDUKO	Togonye market shades	a)construction
WAMUMU	Rwaciagu market	a)construction

PROPOSED PROJECTS AS RECEIVED FROM PUBLIC PARTICIPATION

LAND

Ward	Name Of Project/Programme	Activities
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Kanyeki-ine	Chief/ Police residence	Construction of proper houses
Kanyeki-ine	Kirimunge Area Cemetery	Purchase of land for a cemetery
Kanyeki-ine	Kirimunge town	Town planning
Kabare	Karia playground	Recovery of encroached ground
Kabare	Lease/ title on plot	Fast track release of documents as agreed
Kabare	Spatial planning of Kimunye	Conduct spatial planning of Kabare ward.
Mutithi	Thanju- Masquarter- Kwa V	Purchase of land for a cemetery
Mutithi	Kandongu area	Purchase of land for a cemetery
Nyangati	County sewer system	Purchase of land. Implementation
Nyangati	Nyangati administration offices	Establishment of administration offices in every ward with offices from critical sectors
Nyangati	County lands committee/ board	Enhance operations of the board
Kariti	Mung'etho village	Official surveying and water supply
Kariti	Riamugaa village	Official surveying and water supply
Kariti	Road side fruit shades	Construction and rehabilitation of roadside fruit shades.
Kariti	Ngoka bridge	Compensation of Leonard Gichira's land
Kariti	Goga farms	Restoration of boundaries
Kariti	Sagana Baptist (Buruburu)	Land compensation
Kariti	Thigirichi Area	Resurveying of feeder roads. Improvement of water facilities
Kariti	Karima, Gitagara	Electrification of villages
Kariti	Mujuha Bridge (Road linkage)	Land compensation
Kariti	Upper Mukui security land	Land compensation
Kariti	Kianjege Dispensary	Land compensation
Kariti	Access road to Kianjege police post	Purchase of land for access road/ Land compensation
Kariti	Access road to Kiine/ Nyangio 290 L/R no. & 166 L/R no.	Purchase of land for access road/ Land compensation
Kariti	Mukangu market	Replanning of the market
KARUMANDI	Kamuri water falls	a)conservation of thee falls
NGARIAMA	Kathunguri market center	a)Purchase of land for market sheds

Major Capital Development

Markets Rehabilitation

In improving service delivery and efficiency, the county government has taken major steps towards rehabilitation of various markets in the county. The following markets have been rehabilitated through laying of cabro blocks, drainage system and construction of market sheds, fencing of the markets, renovation and rehabilitation of market offices.

PROJECT NAME	ACTIVITY
Gitumbi Market	Construction of Market Toilet
Kangaita Market	Construction of market sheds
Kagumo market	Laying of cabro works
Kutus market	Roofing of market Construction of market sheds Drainage system
Kimbimbi market	Drainage system
Gategi B market	Murruming of market Construction of toilet
Gatuiru market	Construction of market sheds Installation of floodlight
Gathambi market	Installation of floodlight
Karumandi market	Installation of floodlights Murruming of market
Mucagara market	Fencing of market
Kavote market	Rehabilitation of market
Kamweti market	Rehabilitation of market
Kamugunda market	Construction of toilet
Thumaita market	Construction of pit latrine
Kerugoya market	Laying of cabro works Purchase of freezer
Kagio market	Construction of market

Flood lights Installation

The county government is committed towards improvement of security in market areas. In view of this, the county has taken steps to installing floodlights in the following market places to enhance security and also extend working hours

- ✓ Kagio market
- ✓ Makutano market

- ✓ Kutus market
- ✓ Kibirigwi market
- ✓ Baricho market
- ✓ Kimbimbi market
- ✓ Sagana market
- ✓ Kianyaga market

3.6.Agriculture, Livestock, Veterinary and Fisheries

Vision

To be the leading agent of food security for all, employment creation, income generation and poverty reduction in Kirinyaga County

Mission

To improve the livelihoods of Kirinyaga people by promoting competitive farming as a business through appropriate policy environment, effective support services and sustainable agricultural base resources management

Objectives

a) Livestock Resource management and Development

To increase output and productivity of animals and animal products.

b) Crop development and management

Increase agricultural productivity and outputs

c) Fisheries development

Increase fish production from capture and culture fisheries

Ward	Name of Project/Program	Activities	Indicators	Implementing Agency	Estimated (Kshs)
LIVESTOCK					

Ward	Name of Project/Program	Activities	Indicators	Implementing Agency	Estimate d (Kshs)
County Wide (all Wards)	Dairy development	Setting up of 5 hay/feed stalls	Number of feed stalls set up	Livestock Production Department	10,000,000
		5 Acres Pasture & fodder development	Acreage under pasture / fodder	Livestock Production Department	2,500,000
County Wide (all Wards)	Poultry Development	Purchase & distribution of 1,000 cockerels to groups	Number of cockerels purchased & distributed	Livestock production department	1,500,000
County Wide (all Wards)	Pigs Development	Purchase of 40 breeding boars & 100 gilts	Numbers of gilts & boars purchased & distributed	Livestock Production Department	3,700,000
County Wide (all Wards)	Bee keeping Development	Purchase 100 harvesting kits & 100 langstroth hives and 100 box hives for groups	Number of kits & hives purchased	Livestock Production Department	2,300,000
County Wide (all Wards)	Rabbits Development	Purchase breeding 100 bucks & 500 does for groups	Number of bucks & does purchased & distributed	Livestock Production Department	2,600,000
County Wide (all Wards)	Dairy Goats Development	Purchase of 40 bucks & 100 does for groups	Number of bucks & does purchased & distributed	Livestock Production Department	4,600,000

Ward	Name of Project/Program	Activities	Indicators	Implementing Agency	Estimated (Kshs)
County Wide (all Wards)	Livestock census	Conduct a census for all the animals in every sub county	Census report	Livestock Production Department	5,000,000
VETERINARY					
Sub County Hqs.	Disease control	Rehabilitation of 5 county laboratories	5 Laboratories rehabilitated	Veterinary Department	9,000,000
Mwea East (Nyangati ward)		Purchase of land and Construction of a livestock sale yard	Sale yard in place	Veterinary Department	10,000,000
Mutithi	Renovation of cattle dips	Rehabilitation of Rukanga cattle dip	Cattle dip rehabilitated and in use.	Veterinary Department	3,000,000
Wamumu		Rehabilitation of Kiandegwa cattle dip	Cattle dip rehabilitated and in use.	Veterinary Department	3,000,000
Wamumu		Rehabilitation of Marurumo cattle dip	Cattle dip rehabilitated and in use.	Veterinary Department	3,000,000
Karii		Rehabilitation of Karii cattle dip	Cattle dip rehabilitated and in use.	Veterinary Department	3,000,000
Ngariama		Rehabilitation of	Cattle dip rehabilitated and in use.	Veterinary Department	3,000,000

Ward	Name of Project/Program	Activities	Indicators	Implementing Agency	Estimated (Kshs)
		Kiamugumo cattle dip			
County wide		Provision of Artificial insemination service	Subsidized AI services in place	Veterinary Department	10,000,000
Kerugoya		Rehabilitation of Veterinary Headquarters	Office rehabilitated	Veterinary Department	5,000,000
AGRICULTURE					
All wards in Kirinyaga East, Kirinyaga West and Kirinyaga Central	Lands and Crops Development	Establishment and equipping of 24 plant clinics (2 clinics per ward)	No. of plant clinics established and equipped	Department of Agriculture.	2,400,000
Kabare, Karumandi, Ngariama, Mutira, Inoi, Kiine Wards		Establishment of 12 bulking sites for temperate fruits seedlings (10,000 seedlings of pears and apples per site)	1. No of bulking sites established 2. No of seedlings raised	Department of Agriculture.	6,000,000

Ward	Name of Project/Program	Activities	Indicators	Implementing Agency	Estimate d (Kshs)
Countywide		Establish a Agriculture Mechanization Services station	Number of machinery purchased Number of Facilities constructed	Department of Agriculture	30,000,000
Kerugoya, Kanyekiini, Baragwi, Njukiini, Murinduko, Nyangati, Tebere, Kathigiriri, Thiba, Kangai, Mutithi, Wamumu		Purchase and distribution of tree tomato seedlings (20,000 seedlings)	No. of seedlings procured and distributed	Department of Agriculture.	12,000,000
All Wards		Purchase and distribution of grafted avocado seedlings-hass variety. (200,000 seedlings)	No. of seedlings procured and distributed	Department of Agriculture.	10,000,000
Kabare, Inoi, Baragwi, Kiine, Mutira		Purchase of 200 bags of arabicum seed material (Bulbs) and distribute	Amount of seed purchased and distributed, Number of farmers benefiting, new area under crop	Department of Agriculture.	2,000,000

Ward	Name of Project/Program	Activities	Indicators	Implementing Agency	Estimated (Kshs)
Inoi, Kerugoya, Karumandi, Kiine		Purchase and distribute 600 bags Potato seed for bulking	Amount of seed purchased and distributed, Number of farmers benefiting, new area under crop	Department of Agriculture.	2,000,000
Mukure Ward, Baragwi		Set up a 2 macadamia seedlings nurseries	Number of seedlings generated	Department of Agriculture.	2,000,000
Kamweti ATC		Purchase of 12000 banana plantlets	No. of plantlets	Department of Agriculture.	720,000
Sub county level		Support establishment of 5 fruit tree nurseries	No. of nurseries, number of seedlings generated constructed	Department of Agriculture.	3,000,000
All wards		Purchase and distribute 300 energy saving liners	No. of liners purchased , Number of demos done , number of liners installed	Department of Agriculture.	2,000,000

Ward	Name of Project/Program	Activities	Indicators	Implementing Agency	Estimated (Kshs)
Baragwi, Njukiini and Ngariama, Karumandi, Mukure, Kabare, Mutira, Kanyekine		Purchase and distribute 2000 macadamia seedlings	Number of seedlings procured and distribute, Number of farmers benefiting	Department of Agriculture.	100,000
Baragwi, Karumandi and Ngariama, Inoi, Mukure		Procurement and distribute 600 bags of potato seedlings	Number of seedling bags bought and distributed, bulking sites established, number of groups trained	Department of Agriculture.	1,800,000
All coffee growing Wards		Purchase of various 70,000 coffee varieties seedlings	Number of seedlings purchased, number of farmers issued with seedlings	Department of Agriculture.	3,000,000
County wide		Purchase 1 mobile soil testing laboratory and vehicle	Number purchased, number of soil samples tested	Department of Agriculture.	10,000,000
All Wards		Purchase of 20 soil sampling digital mobile kits	No. of soil sampling kits acquired	Department of Agriculture.	5,000,000

Ward	Name of Project/Program	Activities	Indicators	Implementing Agency	Estimated (Kshs)
All wards		Purchase of demonstration drip irrigation kits (20 number)	No. of drip irrigation kits purchased and installed	Department of Agriculture.	6,000,000
All Wards	Food security initiatives	Purchase and distribute 20 tons of traditional high value crops seeds (beans, green grams, pigeon peas, cowpeas, sorghum) and root tubers	Increase in production	Department of Agriculture.	8,000,000
16 Wards (except Tebere and Wamumu)	Agribusiness And information management	Construction of 18 Banana marketing sheds	18 - Banana Marketing Shed constructed.	Department of Agriculture	48 M
Kanyekiine		Banana drying and banana flour processing machine	1 complete banana value addition machine	Department of Agriculture	35 M
2 each in the subcounties	Agribusiness and Market Development	Construct 10 fresh produce	No. of sheds, Number of farmers benefitting,	Department of Agriculture.	25,000,000

Ward	Name of Project/Program	Activities	Indicators	Implementing Agency	Estimated (Kshs)
		marketing sheds	amount of produce processed through the constructed sheds		
Kangai(2no) Murinduko Kerugoya Kanyekiine		Fresh produce grading sheds for export standard requirements	5 fresh produce grading sheds	Department of Agriculture	12.5 M
		Operationalise a Departmental website through setting up and training staff on its use	One website operationalised Number of officers trained to use it	Department of Agriculture	1,000,000
	FISHERIES				
All wards	Aquaculture Development	Setting demo farms in all ward - Purchase of 30-tank per ward at	No. of tanks purchased and no. of demonstration farms established	Fisheries Department	9,000,000

Ward	Name of Project/Program	Activities	Indicators	Implementing Agency	Estimated (Kshs)
		15,000/= per tank			
All wards		Setting demo farms in all wards - Purchase of one small catfish pond per demo farm for 5 farms per ward at 20,000/= per small pond	No. of ponds established	Fisheries Department	2,000,000
All wards		Setting demo farms in all wards - Purchase of certified seeds, Stocking of demo farms on modern technology with catfish fingerlings	No. of tilapia and catfish fingerlings bought and stocked	Fisheries Department	5,000,000
Kiaga		Purchase of extruder pelletizing machine and its accessories- 10,000,000	1 extruder machine and its accessories bought.	Fisheries Department	10,400,000

Ward	Name of Project/Program	Activities	Indicators	Implementing Agency	Estimated (Kshs)
		,1 mill at 400,000			
All wards		Raw materials for pellet making for fish farmers groups (fresh water shrimp, rice bran, minerals and bidder	No. of Kgs purchased	Fisheries Department	5,000,000
All wards		Setting up aqua -ponics demo farms in all wards- 1 per ward	No. of demos done	Fisheries Department	10,000,000
KAMWETI ATC					
KAMWETI ATC	Agro-Processing	Workshop construction and equipping	Facility in place No of equipment purchased and installed	Kamweti ATC	12,000,000 Workshop (10 m) Equipment (8m)

PROPOSED PROJECTS AS RECEIVED FROM PUBLIC PARTICIPATION

AGRICULTURE

Ward	Name Of Project/Programme	Activities
Thiba Ward	Vision Self Help Group	Seeds Distribution
Thiba Ward	ECDE Block Village	Construction of Classroom
Thiba Ward	Mbui Njeru Primary School	a) Purchase of 80Pc Desks b) Fencing of the compound c) Clean drinking water d) Secondary School Classroom e) Construct at the compound
Thiba Ward	Thiba Store Centre	Construct a Polytechnic for the youth
Thiba Ward	Karira Young Farmers	a) Fallow alignment b) Intake-Munjiru
Thiba Ward	Ndorome SHG	a) Fallow alignment b) Intake-Rinus
Thiba Ward	Support to rice farmers	Fertilizer(S/A,MOP,T.S.P,23:23) e)
Baragwi Ward	Furaha Gichugu Women Group	Purchase of 500 Litres Farming tanks(60 members)
Baragwi Ward	Support to farmers	Purchase of coffee seedlings
Baragwi Ward	Support to farmers	Purchase of macadamia seedlings
Baragwi Ward	Support to farmers	Purchase of tree tomato seedlings
Baragwi Ward	Self help groups	Purchase of storage tanks
Gathigiriri Ward	Fertilizer	Subsidized Fertilizer (TSP,CAN,17:17)
Gathigiriri Ward	Certified seeds	Rice and maize
Gathigiriri Ward	Kamucege Cattle dip crutch	Cattle dip crutch
Gathigiriri Ward	Mathangauta village cattle dip	Construction/equipment
Gathigiriri Ward	Mathangauta bee keeping self help group	Bee hives and marketing
Gathigiriri Ward	Mugumoini progressive farmers	Support with banana seedlings
Kiine	Rukingu Dairy	Purchase of land to build a dairy

Kiine	Kianjiru & Miganania Banana Farmers	Purchase of land for banana collection
Kiine	Imani Youth Dairy Goat Farmers	Construction of goat pens
Kiine	Kanjai Farmers S.H. Group	Provision of avocado seedlings
Kiine	Iria Irrigation S.H. Group	Provision of avocado seedlings
Kiine	Mwiteithie S.H. Group	Poultry rearing project
Kiine	Gathuka Sacco	Support for goat and chicken rearing. Provision of water tanks. Purchase of cows for members. Provision of tents
Kiine	Kiangai dairy	Construction and equipping of the dairy.
Kiine	Kiangai, Thunguri, Mathikiri, Rurwaro (Women grps)	Purchase of livestock
Kiine	Kiangai Kioneki	Purchase of cows
Kiine	Wikurie Kiriko Youth Group	Purchase of dairy goals
Kiine	Kiahiti, Kirima Iguru and Kiandai women groups	Purchase of water tanks
Kiine	Support to Kiine Ward farmers	Construction of animal feeds factory
Kiine	Kibirigwi Irrigation Farmers' Co-operative	Value addition of farm produce/ Provision of processing machines for sweet potatoes and bananas
Kiine	Kibingoti Dairy	Provision of milk processing machines
Kiine	Kiahiti, Kirima Iguru and Kiandai women groups	Purchase of water tanks
Kiine	Support to Kiine Ward farmers	Construction of animal feeds factory
Nyangati	Nyangati Extension Services	Provision of extension services through agricultural officers.
	Marketing of agricultural produce by the county government	
	Construction of a French bean factory.	
	Construction of market shades along major roads for Nyangati sweet potato farmers.	
Nyangati	Nyangati Fertilizer Depot	Establishment of a fertilizer depot/ store.
Nyangati	Agricultural Research	Certification of seeds by the ministry of agriculture.
Nyangati	Nyangati Sweet potato market	Construction of a sweet potato market
Nyangati	Nyangati Veterinary Services.	Subsidizing artificial insemination services/ products
Kabare	Support to Kabare farmers	Certification of seeds.

	Subsidizing A.I. services and livestock feed.	
	Construction of a fertilizer depot.	
	Provision of preservation methods for agricultural produce.	
Kabare	Florida Self Help Group	Value addition of bananas.
	Purchase of machinery for banana processing.	
Kabare	Support to livestock farmers	Provision of extension services
	Training and education to farmers.	
	Enhancing government veterinary services.	
Kabare	Milk cooler plant	Construction of a milk cooler plant close to or in Kabare Ward
Kabare	Mukarara lighting	Installation of flood lights.
Mutithi	Mutithi Area	Construction of a fertilizer depot.
	Construction of a milk cooler plant.	
	Construction of a tomato processing plant.	
Mutithi	Rukanga, Kangai, Wamumu, Kandongu, Kibiriri & Riagitugu	Purchase of land for cattle dips
Mutithi	Wamumu & Ng'othi	Provision of A.I. services
Kanyeki-ine	ESP Fish Farming Projects	Fertilizing and funding of ESP projects
Kanyeki-ine	Artificial Insemination services	Subsidizing A.I. services
Kanyeki-ine	Kitchen gardens	Provision of extension services.
	Carrying out trainings.	
Kanyeki-ine	Rurie B. S.H. Group	Provision of male goats
Kanyeki-ine	Support to farmers	Provision of seedlings. Purchase of tissue culture bananas
Kanyeki-ine	Kathare Kihinda National and Infrastructural Project	Purchase of piglets for each group. Provision of seedlings Purchase of tissue culture bananas
Kanyeki-ine	Ngakandu Irrigation Water Project	Provision of maize seedlings.
	Extension services	
Kanyeki-ine	Urumwe Men S.H. Group	Provision of dairy goats.
Kanyeki-ine	Ushindi group	Provision of dairy goats
	Provision of tissue culture bananas.	
Kanyeki-ine	Kirimunge village	Provision of tissue culture bananas.
Kanyeki-ine	4K Club Kiamuthambi	Additional funding for the club.

Kanyeki-ine	Mukaa Youth Group.	Provision of passion fruit seedlings and piglets
Kanyeki-ine	Kanyeki-ine F.A.C.T	Provision of tissue culture bananas.
Kariti	Support to farmers	Provision of certified seeds
	Construction of fish ponds	
	Provision of dairy cows (hybrid).	
	Provision of tissue culture bananas.	
Kariti	Extension services	Affordable extension and artificial insemination services.
Kariti	Promotion of irrigation	Boosting irrigation by rehabilitating Ngando water intake
	Purchase, installation and repair of pipes in the water project.	
Kariti	Nyamuge Bridge Project & Mururi-ini young farmers	Supply of seeds and fertilizer
Kariti	Kiamuruga S.H. Group	Provision of a milk cooler
Kariti	Nyangio Macadamia Farmers	Supply of macadamia seedlings
Kariti	Rungwe Youth Group	Fish ponds on marshy grounds.
	Excavation funding.	
Kariti	Gacharu location livestock farmers	Availing affordable embryo transplant services.
	Karia Irrigation project	Provision of water tanks to members
	Gakoigo irrigation project	Provision of water tanks to members
	Ngwataniro yama women group	Provision of water tanks to members
	Karia area	Provision of seeds and fertilizers to farmers
	Karia irrigation water project	Improve/ intake construction
	Thimu tea buying centre	Construction of benches and fencing
	Kiandieri coffee factory	Construction of benches for drying coffee beans
	Provision of coffee seedlings	
	Kiandieri faithful men self-help group	Provision of banana seedlings
	Provision of subsidized fertilizer	
Kangai	Value addition machine/factories	For Bananas, tomatoes and French beans
	Control livestock market at kutus	Construction of market
	Dairy goats and cows to farmers	Purchase of goats and cows
	Free A.I services	
Tebere	Extension officer/services	Bring extension services closer to wanguru
Njukiini	Gichonjo Market	Bring subsidized fertilizer closer to market

Mukure	Kanyokora sublocation	Provide/purchase milk cooler
Mukure	Mwirua Mukure SHG	Provide cooler & generator
Mukure	Gitaku	Makandamia(grafted) muranga 14 Subsidized A.I services Coffee seedlings & bananas
Inoi	Gituri water project	Provide macadamia , grafted avocados, tissue bananas
Inoi	Thaita coffee factory	Provide floodlights
Inoi	Gituri	Provide Seedlings, polythene bags& covering nets
Inoi	Thaita	Provide Research unit
Inoi	Thaita	Purchase land for milk cooler
Inoi	Kairungu self help group	Issue of cows
Inoi	Kariko	Provision of tissue culture bananas
Inoi	Kariko	Provision of macadamia and avocado seedlings
Inoi	Kariko	Provision of high grade goats and cows
Inoi	Kariko	Construction of green house facilities
Inoi	Baraka Daily farmers	Provision of yoghurt processing facilities
Inoi	Baraka Daily farmers SHG	Purchase of land
Inoi	Gakui Tea Buying centre	Construction
Inoi	Ndimi	Provision of milk cooler
Inoi	Ndimi	Provision of macadamia and avocado seedlings
Inoi	Ndimi	Batiani/Ruiru coffee seedlings
Inoi	Kiamuruga cattle crush	Construction
MUTIRA	Kathaina T.B.C	a)Funds for completion
	Kamwere T.B.C	a)Funds for completion
Wamumu	Kimuri agriculture office	a)Construction
NGARIAMA	Milk processing plant	a)Construction of a Processing and packing plant
	Kiambatha tree nursery	a)Seedlings b)water cans c)Pipes
	Kindumu cattle dip	a)medicine b)Refurbishment
	Kabari milk coolers	a)Purchase of a milk cooler
	Kabari poultry farming	a)Egg incubators b)purchase of chic's
	Thirikwa livestock	a)A.I Vaccination

	Thirikwa banana storage house	a)storage house
Karumandi	Karumandi coffee factory	a)Drying sheds(10)
	Karumandi	a)provision of subsdised fertilerzer
	Karumadi macademia milling factory	a)construction
	Karumadi fertilizer store	a)construction
	Karumandi fish project	a)construction
	Karumandi marketing programme	a)marketing of cash crops
	Karumandi	a)provision of hybrid macademia seedlings
	Karumandi horticulture factory	a)construction
MURINDUKO	Kamunyange	a)A.I project be started

Major Capital Development

To improve food productivity the county has initiated the Agricultural input access project where all wards have benefited with subsidized fertilizer bought and distributed to the farmers.

Fertilizer	Units (bags)
Diamonium Phosphate (DAP)	1688
Calcium Ammonium Nitrate (CAN)	11963
23.23.23	9942
17.17.17	8690
Urea	10

Seeds and Seedlings distribution

- ✓ In the efforts to enhance grains production, promotion of beans, maize, rice and sorghum was targeted ; 19,047 Kgs of beans have been distributed to 2,511 farmers in Mwea East and West and Kirinyaga west with 264 farmers in Kariti ward,123 farmers in Kiine ward,60 farmers in Mukure ward among others.
- ✓ To promote Irish potatoes production in Karumandi, Baragwi and Kerugoya wards 35 bags of 50kg each were distributed to farmers.
- ✓ Six tons of drought tolerant maize was distributed to farmers in Mwea East and West. To promote sorghum production and improve farmers' income in the county, farmers were linked to East African Breweries Limited for sorghum market where 475 farmers were given 2 tons of seeds.

Market sheds

The county department of Agriculture has initiated promotion of banana nurseries in Mururi in Njukiini ward, Kanyekini ward and Kibirigwi in Kiine ward with **12,000** plantlets distributed

- ✓ To enhance marketing of bananas within the County, the Department has put up **marketing sheds** and more are under construction

Farmers Capacity building

- ✓ Capacity building of farmers forms a major contribution to improved productivity in the agriculture sector, to this end the department has initiated field days, general extension, information desks, demonstrations, trainings and E-extension services.**19,703 farmers** have been capacity built within the county

Agricultural Infrastructure development

- ✓ Infrastructure development in the Agriculture sector goes a long way in improving productivity, to this end the county department of agriculture has undertaken **soil and water conservation** measures where **soil testing kits** have been purchased for every sub-county.
- ✓ Kariti-Ngando and Mutithi micro-irrigation projects was supported in procuring of pipes and other accessories
- ✓ To enhance extension services construction of Mwea west and Kirinyaga west sub-county offices is underway and expected to be completed in 2016
- ✓ To promote dairy farming in the county, the department of livestock development has undertaken purchase **and installation of milk cooling units** for Kiangai dairy group and Rulingo dairy **group in Kiine ward**,Gacharu dairy group in Kariti ward

Vaccination

The veterinary department has promoted the livestock sub-sector by undertaking vaccination of animals against various diseases.

Disease	No. Animals vaccinated
foot and mouth	6,793
Anthrax	19,427
Lumpy skin disease	19,160
Newcastle	11,111 fowls
Fowl typhoid	2,956
Fowl pox	4196

3.7. Transport and Public Works

Vision

To be a world class provider of cost effective physical infrastructure facilities and services

Mission

To provide efficient, affordable and reliable infrastructure for sustainable economic growth and development through construction, modernization, rehabilitation and effective management of all infrastructure facilities.

Objectives

a) Administrative support

Public consultative forums, efficient service delivery, improved inter-ministerial co-ordination, excellent customer service, strategic plans

b) Disaster management

Optimum response time, minimal injuries and/ or loss of lives and property, improved disaster awareness, improved disaster preparedness

c) Roads Development, maintenance and Management

Provision of efficient, reliable and affordable infrastructure

d) Government Buildings services

Provision of efficient, reliable and affordable buildings and markets

Infrastructure development, maintenance and management

Improved quality of construction and structures

MINISTRY OF TRANSPORT, ROADS AND PUBLIC WORKS					
WARD	NAME OF PROJECT/ PROGRAMMES	PROJECT ACTIVITIES	INDICATORS	IMPLEMENTING AGENCY	ESTIMATED COST (Kshs)
CONTRACTUAL WORK					
WAMUMU WARD	Improvement of Rural Access Feeder Roads	Grading, Patching, Murruming & compacting, Culverts & Bridges	Improved access and mobility	Transport, Roads & Public Works	29,000,000
BARAGWI WARD	Improvement of Rural Access Feeder Roads	Grading, Patching, Murruming & compacting, Culverts & Bridges	Improved access and mobility	Transport, Roads & Public Works	29,000,000
NJUKI-INI WARD	Improvement of Rural Access Feeder Roads	Grading, Patching, Murruming & compacting, Culverts & Bridges	Improved access and mobility	Transport, Roads & Public Works	29,000,000

KARITI WARD	Improving Access & Feeder Roads	Grading, Patching, Murruming & compacting, Culverts & Bridges	Improved access and mobility	Transport, Roads & Public Works	29,000,000
KANGAI Ward	Improving Access & Feeder Roads	Grading, Patching, Murruming & compacting, Culverts & Bridges	Improved access and mobility	Transport, Roads & Public Works	29,000,000
GATHIGIRIR I WARD	Improving Access & Feeder Roads	Grading, Patching, Murruming & compacting, Culverts & Bridges	Improved access and mobility	Transport, Roads & Public Works	29,000,000
MUTIRA WARD	Improving Access & Feeder Roads	Grading, Patching, Murruming & compacting, Culverts & Bridges	Improved access and mobility	Transport, Roads & Public Works	29,000,000
KANYEKIINI WARD	Improving Access & Feeder Roads	Grading, Patching, Murruming & compacting, Culverts & Bridges	Improved access and mobility	Transport, Roads & Public Works	29,000,000
NGARIAMA WARD	Improving Access & Feeder Roads	Grading, Patching, Murruming & compacting, Culverts & Bridges	Improved access and mobility	Transport, Roads & Public Works	29,000,000

KERUGOYA WARD	Improving Access & Feeder Roads	Grading, Patching, Murruming & compacting, Culverts & Bridges	Improved access and mobility	Transport, Roads & Public Works	29,000,000
NYANGATI WARD	Improving Access & Feeder Roads	Grading, Patching, Murruming & compacting, Culverts & Bridges	Improved access and mobility	Transport, Roads & Public Works	29,000,000
KIINI WARD	Improving Access & Feeder Roads	Grading, Patching, Murruming & compacting, Culverts & Bridges	Improved access and mobility	Transport, Roads & Public Works	29,000,000
THIBA WARD	Improving Access & Feeder Roads	Grading, Patching, Murruming & compacting, Culverts & Bridges	Improved access and mobility	Transport, Roads & Public Works	29,000,000
MUKURE WARD	Improvement of Feeder Roads	Grading, Patching, Murruming & compacting, Culverts & Bridges	Improved access and mobility	Transport, Roads & Public Works	29,000,000
TEBERE WARD	Improvement of Feeder Roads	Grading, Patching, Murruming & compacting, Culverts & Bridges	Improved access and mobility	Transport, Roads & Public Works	29,000,000

TOTAL 1					
					435,000,000
WARD	NAME OF PROJECT/ PROGRAMMES	PROJECT ACTIVITIES	INDICATORS	IMPLEMENTING AGENCY	ESTIMATED COST (Kshs)
IN-HOUSE WORKS					
WAMUMU WARD	Improvement of Rural Access Feeder Roads	Grading, Supply and Spreading of Murrum & compaction.	Improved access and mobility	Transport, Roads & Public Works	1,000,000
KARUMANDI WARD	Improvement of Rural Access Feeder Roads	Grading, Supply and Spreading of Murrum & compaction.	Improved access and mobility	Transport, Roads & Public Works	1,000,000
BARAGWI WARD	Improvement of Rural Access Feeder Roads	Grading, Supply and Spreading of Murrum & compaction.	Improved access and mobility	Transport, Roads & Public Works	1,000,000
INOI WARD	Improvement of Rural Access Feeder Roads	Grading, Supply and Spreading of Murrum & compaction.	Improved access and mobility	Transport, Roads & Public Works	1,000,000
NJUKI-INI WARD	Improvement of Rural Access Feeder Roads	Grading, Supply and Spreading of Murrum & compaction.	Improved access and mobility	Transport, Roads & Public Works	1,000,000
KABARE WARD	Improvement of Rural Access Feeder Roads	Grading, Supply and Spreading of Murrum & compaction.	Improved access and mobility	Transport, Roads & Public Works	1,000,000

MURINDUK O WARD	Improvement of Rural Access Feeder Roads	Grading, Supply and Spreading of Murrum & compaction.	Improved access and mobility	Transport, Roads & Public Works	1,000,000
MUTITHI WARD	Improving Access & Feeder Roads	Grading, Supply and Spreading of Murrum & compaction.	Improved access and mobility	Transport, Roads & Public Works	1,000,000
KARITI WARD	Improving Access & Feeder Roads	Grading, Supply and Spreading of Murrum & compaction.	Improved access and mobility	Transport, Roads & Public Works	1,000,000
KANGAI Ward	Improving Access & Feeder Roads	Grading, Supply and Spreading of Murrum & compaction.	Improved access and mobility	Transport, Roads & Public Works	1,000,000
GATHIGIRIR I WARD	Improving Access & Feeder Roads	Grading, Supply and Spreading of Murrum & compaction.	Improved access and mobility	Transport, Roads & Public Works	1,000,000
MUTIRA WARD	Improving Access & Feeder Roads	Grading, Supply and Spreading of Murrum & compaction.	Improved access and mobility	Transport, Roads & Public Works	1,000,000
KANYEKIINI WARD	Improving Access & Feeder Roads	Grading, Supply and Spreading of Murrum & compaction.	Improved access and mobility	Transport, Roads & Public Works	1,000,000

NGARIAMA WARD	Improving Access & Feeder Roads	Grading, Supply and Spreading of Murrum & compaction.	Improved access and mobility	Transport, Roads & Public Works	1,000,000
NYANGATI WARD	Improving Access & Feeder Roads	Grading, Supply and Spreading of Murrum & compaction.	Improved access and mobility	Transport, Roads & Public Works	1,000,000
KIINI WARD	Improving Access & Feeder Roads	Grading, Supply and Spreading of Murrum & compaction.	Improved access and mobility	Transport, Roads & Public Works	1,000,000
MUKURE WARD	Improvement of Feeder Roads	Grading, Supply and Spreading of Murrum & compaction.	Improved access and mobility	Transport, Roads & Public Works	1,000,000
TEBERE WARD	Improvement of Feeder Roads	Grading, Supply and Spreading of Murrum & compaction.	Improved access and mobility	Transport, Roads & Public Works	1,000,000
TOTAL 2					18,000,000
COUNTY	Purchase of Supervision Vehicles	Purchase of 2No. Double cabin Pick-ups	Improved county projects supervision.	Transport, Roads & Public Works	10,000,000
COUNTY	Purchase of a Water Boozer	Purchase of 1No. water boozer truck for the fire station	Improved fire fighting capacity	Transport, Roads & Public Works	10,000,000

COUNTY	Fire station	Constructio n of a fire station	Improved working conditions and efficient service delivery	Transport, Roads & Public Works	10,000,000
COUNTY	Public Works Offices and Security wall	Expansion of staff offices and constructio n of perimeter wall	Improved working conditions and Security for County machinery and vehicles and other assets	Transport, Roads & Public Works	10,000,000
COUNTY	Street Lighting Programme	Street Lighting in Major towns	Trigger 24 Hour economy and improved Public Safety	Transport, Roads & Public Works	60,000,000
COUNTY	Installation of 20No. Floodlights	Installation of floodlights in major towns (one floodlight per ward)	Improved public safety and	Transport, Roads & Public Works	30,000,000
COUNTY	Purchase of a Grader	purchase of a Carterpillar grader	Improved grading capacity	Transport, Roads & Public Works	30,000,000
COUNTY	Improvement of Bus termini and Parking Areas	Constructio n of bus termini and parkings for towns and s. centers	Improved termini and parkings	Transport, Roads & Public Works	10,000,000

TOTAL					170,000,000
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PROPOSED PROJECTS AS RECEIVED FROM PUBLIC PARTICIPATION

TRANSPORT

Ward	Name Of Project/Programme	Activities
Thiba Ward	Kiratina Sub location	Murram and culverts
Thiba Ward	Kithuguya-Mucebeni-Bridge Primary	Murraming Thiba North-Mucebeni-Culvert Kibara Mbuttei-George Mindo
Thiba Ward	Gakungu-Kasarani	Murraming and Bridge
Thiba Ward	Gakungu Bridge	Extension of the bridge
Thiba Ward	Kasarani (Kigoru-Gakungu)	Culverts and Murraming
Thiba Ward	Water Supply-Jericho-Thiba River	Murraming
Thiba Ward	Thiba North-Muembe tayari-Kiratina(Huruma)	Murraming
Thiba Ward	Kiratina-Mukou Primary	Murraming and bridge
Thiba Ward	Eastleigh(Kariuki-Church,John-Kinyua Road)	Murraming
Thiba Ward	Maendeleo-shopping centre	Murraming
Thiba Ward	Karima(peter kago-godfrey wambugu,new apostolic-milton irungu, new apostolic-Gatemithia)	Murraming
Thiba Ward	Soweto Main Roads-Middle road	Murraming and culverts
Thiba Ward	Drainage of Soweto	Culverting of all roads
Thiba Ward	Shauri Moyo Village-Thiba store	Murraming, Drainage,culverts
Thiba Ward	Thiba South roads Githaka,githio,kathutwa roads	Murraming, drainage and culverts
Thiba Ward	Road from tarmac to wamumu store	Murraming, drainage and culverts

Thiba Ward	Thiba Store Gate-Canaan(Mlolongo Village)	Murraming
Thiba Ward	Canaan-Mlolongo road	Murraming and culverts
Thiba Ward	Mbui Njeru Primary School- Mbui Njeru village	Murraming and culverts
Thiba Ward	Karira in way roads	Culverts and labour
Thiba Ward	Karira Sublocation in way roads	Murraming
Thiba Ward	Nguka-Nyaikungu	Grading
Thiba Ward	Kasam-Karuru	Murraming
Thiba Ward	Nyaikungu-MK road	Grading
Thiba Ward	Wanyaga-Magongu road	Grading
Thiba Ward	Vic Nguka-Murimi Karangi(Mbari ya Mute)	Murraming
Thiba Ward	Wakiumbuki road-Peter Ndau(Mukunyu Village)	Murraming
Thiba Ward	Nyaikungu Wakapine-Mbai road	Grading
Thiba Ward	SM-Ineharage road	Grading
Thiba Ward	Ngameone	Transformer
Thiba Ward	Nguka Store-SDA Church Worldwide-FullGospel church	Murraming
Thiba Ward	Seventh Day Bridge(Murimi road)	Murraming
Thiba Ward	Wakiumbuku-Ndorome(Mukuyu)	Murraming
Thiba Ward	Makumi-Ndorome	Murraming
Thiba Ward	Nyaikungu Bridge	Construction
Baragwi Ward	Kagongo-Kanyaga-Karumandi Road	Murraming
Baragwi Ward	Kianyaga Boys-Raimu-Kianjiru Road	Riameria Bridge and Murraming
Baragwi Ward	Kianjiru Primary-Society-Mburi	Grading and Murraming
Baragwi Ward	Rwambiti Coffee Factory-Githindi SDA	Grading and Murraming
Baragwi Ward	Kagongo Chief's Camp-Kanderi	Grading and Murraming
Baragwi Ward	Thitha River(Ndagika-Raimu-Gatu)	Bridge

Baragwi Ward	Thimu Factory-Kiandae Road	Mukindu Bridge
Baragwi Ward	ACK Kiandae-Thimu Factory(Gacogu Farm)	Construction of Bridge and opening up the access road and Murraming
Baragwi Ward	Rwambiti-Kariara hospital(Zablon Njogu)	Construction of Bridge and opening up the access road
Baragwi Ward	Mugumo bar-Kiandai Town	Construction of Bridge and Murraming
Gathigiriri Ward	Kiriko- Nyamindi	Grading and Murraming
Gathigiriri Ward	Gathigiriri t21 road	Murraming
Gathigiriri Ward	PCEA Kimbimbi-Mwathaini	Murraming
Gathigiriri Ward	Nineve road	Grading and Murraming
Gathigiriri Ward	AIPCEA Mathangauta-Matandara	Grading and Murraming and culverts
Kiine	Rukuri bridge	Construction
Kiine	Kiamuciri road	Grading, Murraming and Culverting
Kiine	Rukuri/ Kiamumu road	Grading, Murraming and Culverting
Kiine	Bafana- Kiamumu road	Grading, Murraming and Culverting
Kiine	Kiangima road	Grading, Murraming and Culverting
Kiine	Electrification of Kiamumu	Transformer installation
Kiine	Electrification of Kiamuciri area	Transformer installation
Kiine	Electrification of Bafana area	Transformer installation
Kiine	Ruiru Makangu Bridge	Construction
Kiine	Kibirigwi- Kiamuciri road	Purchase of land for access road
Kiine	Joyland, Gitwe roads	Murraming and culverting
Kiine	Gathuthi-ini- Kiathigirai road	Murraming
Kiine	Gathebu- Riagicongoro Bridge- Gathuini road	Grading, Patching & Murraming
Kiine	Munjuba Bridge	Construction
Kiine	Kiangai town	Recarpeting of Kiangai town
Kiine	Kiangai- Gathanje rd	Grading, murraming and culverting
Kiine	Kiriko- Kiangai rd	Grading, murraming and culverting
Kiine	Kiangai- Mathikiri	Grading, murraming and culverting
Kiine	Kiangai- Kibingoti rd	Grading, murraming and culverting
Kiine	Kianyange- Kiriko rd	Grading, murraming and culverting
Kiine	Kiahiti- Ngugui rd	Grading, murraming and culverting
Kiine	Mathia Rd	Clearing of the road
Kiine	Thunguri- Kibirigwi rd	Grading, murraming and culverting
Kiine	Gatiko, Ng'ati, Kiamuguongo, Nyamuge & Kahuho-ini areas	Installation of transformers
Kiine	Kibingoti- Gatiko rd	Grading, murraming and culverting
Kiine	Gatithi dispensary- Kiine Primary	Grading & murraming

Kiine	Mutundu-ini to Nyamuge bridge	Hardcore and quarry waste
Kiine	Topaz- Itiki to Mugumo rd	Grading, patching & murraming
Kiine	Kabari- Kanyiriri- Kiamuguongo	Grading, murraming and culverting
Kiine	Gatiko, Ng'ati, Kiamuguongo, Nyamuge & Kahuhu-ini areas	Installation of transformers
Kiine	Kibingoti- Gatiko rd	Grading, murraming and culverting
Kiine	Gatithi dispensary- Kiine Primary	Grading & murraming
Kiine	Mutundu-ini to Nyamuge bridge	Hardcore and quarry waste
Kiine	Topaz- Itiki to Mugumo rd	Grading, patching & murraming
Kiine	Kabari- Kanyiriri- Kiamuguongo	Grading, murraming and culverting
Kiine	Gatiko, Ng'ati, Kiamuguongo, Nyamuge & Kahuhu-ini areas	Installation of transformers
Kiine	Kibingoti- Gatiko rd	Grading, murraming and culverting
Kiine	Ithareini- Chema- Eastleigh	Bridge construction
Kiine	Nguguine Market	Leveling
Kiine	Gatiko- Mugumo road	Grading, murraming and culverting
Kiine	Kiangoma Village	Flood light installation
Kiine	Kiangoma- Githinji Kariithi's- Unjiiru road	Grading, murraming and patching
Kiine	Gatiko (Kwa Gichira Maritha) area	Transformer installation
Kiine	Ugachiku- Mugumo-ini (Kwa Maina Kinga area)	Transformer installation
NYANGATI	Kibugi -starehe- deport	Grading, patching and murruming
NYANGATI	Muslim integrated- Ack- Kibugi	Murruming of road
NYANGATI	Ndomba- Kameigua- Tarmack road	Grading, patching, murruming.
NYANGATI	County roads	Quality murrum should be used for durability
NYANGATI	Muthigi- Canal	Grading, patching, murruming
NYANGATI	Nyangati-Ndomba playground	Rehabilitation of road which was poorly done
NYANGATI	Murubara bridge	Construction of bridge
NYANGATI	Ndomba school near water pump	Construction of a footbridge
NYANGATI	Kianganga- kabata road	Grading, patching, murruming
NYANGATI	Rwangiri road,	Grading and murruming
NYANGATI	Kwa maskari road	Grading and murruming
NYANGATI	AP camp	

NYANGATI	Kithirirti	
NYANGATI	Kwa Ndiga-Mutero-Youth Polytechnic	Grading, murruming, culverting
NYANGATI	Kwa kibera-governors road	Grading and murruming
NYANGATI	Kutus secondary- kwa kibera	Tarmacking
NYANGATI	A.P camp-high Vision-kwa kibera	Grading, patching, murruming
NYANGATI	Waruu road	Grading, murruming
NYANGATI	Karoti Girls- canal- Tarmac	Grading, murruming and patching
NYANGATI	Ndomba area	Installation of transformer
NYANGATI	Weru Gagere Area/ Riambui Area	2 Transformers
Mutithi	Murangu- Rukanaga road	Additional budget allocation
Mutithi	Ngombe Ngurujunction-cumbiri- kanagaru road	Additional budget allocation
Mutithi	Kaminji road- River Tana	Additional allocation for grading and murruming
Mutithi	Tindo -tarmack	Completion(grading, quarry waste and murruming)
Mutithi	Ng'othi- Kandongu – Rukanga road	Additional funding
Mutithi	Budget Makutano- Mutithi road	Additional funding for garading and murruming
Mutithi	Riandira- Kabiriri road	Survey to establish location of the road
Mutithi	Kamau wa nyumba ithatu- Ngomongo village (Ng'othi)	Grading, quarry waste, culverts
Mutithi	Kwa Ritho- Muiganania- Ng'othi Road	Grading, culverts and quarry waste
Mutithi	Kagio- Gatarwa road	Additional funding
Mutithi	Ndibuini – Wamumu- Cumbiri	Grading, quarry wastes and culverts
Mutithi	Isaac Irungu- Kirwara- PCEA Makutano	Grading, quarry wastes and culverts
Mutithi	Kang'aru – Genaral Gituke road	culverts
Mutithi	Mrs Kamau- Professor Njege road	Quarry wastes and culverts
Mutithi	Wang'ang'a – Mzee Njanjo road	Quarry wastes and culverts
Mutithi	Mrs Gathumbi- Mla Jasho- Quarry(Kwa V)	Grading quarry wastes, compacting
Mutithi	Kiaga- Kianjogu	Grading quarry wastes and culverts
Mutithi	Fr. Michael- Kiamikuyu road	Grading, culverts and quarry wastes
Mutithi	St. Chatherine- Ndoro- gitooini	Grading culverts and quarry wastes
Mutithi	Rukanga B, Mumbu Kinyaga, Ngenge, Githogondo B,	Transformer Installation

	Mugaa, Kirwara B, Rukanga Primary (Gwa Gaitho), Kandongu primary, Masquarter village, Kianjogu Kwa Munyohio	
Kanyeki-ine	Ngaru (Kiamwenja) –Kirigo school- kaitheri road	Grading, patching and murruming
Kanyeki-ine	Kiamuthambi road- Gatwe church- Hosea’s	Grading, patching and murruming
Kanyeki-ine	Kathiringo – Kanyei road- Kwa Muthura	Grading, patching and murruming
Kanyeki-ine	Kirima- kiamuthambi polytechnic	-completion of the bridge grading, patching and murruming
Kanyeki-ine	Mutira- kiarugu primary- mbari ya kahii road	Grading, patching and murruming
Kanyeki-ine	Kamuiru- kiarugu- Waita road	Grading, patching and murruming
Kanyeki-ine	Sensitization on roads	Sensitization on road sizes (encroachment issues)
Kanyeki-ine	Kiragu wa Nyange	Land compensation
Kanyeki-ine	Kibonge- Kwa Union (Riagititu)-tarmac	Grading, patching and murruming Reconstruction of the bridge
Kanyeki-ine	Kabui- Kamondo road	Grading, patching and murruming Construction of a bridge
Kanyeki-ine	Gitwe secondary- KTI Road	Land compensation
Kanyeki-ine	Giachai Catholic- Kwa Mugo-Gachari’s- Kiawandige- Kwa Warui wa Ngondi- tarmac	Grading, patching and murruming
Kanyeki-ine	Kiaga; Njegas-Kabatas-tarmac	Grading, patching and murruming
Kanyeki-ine	Murage wa Thuo –catholic church- tarmac	Grading, patching and murruming
Kanyeki-ine	Njegas Baricho road-Charles Muthee’s- Kwa Mbote- Kwa Njinjo	Grading, patching and Murruming
Kanyeki-ine	Kiamuthambi polytechnic- Rurie- kwa Koori- Kimicha	Grading patching and murruming
Kanyeki-ine	Kiamuthambi Polytechnic- Kwa Mwariri-Marangi’s- Kimicha	Grading, patching and murruming
Kanyeki-ine	Rurie- Njegas primary (Gatondo)	Culvert installation
Kanyeki-ine	Kiaga-Kirimunge-Mutitu Road (Kwa Nguka wa Chomba)	Land compensation
	Njegas -Baricho road- Kianduma area	Land compensation to create an access road

Kanyeki-ine	Kirimunge- Mutitu road- Kwa Muturi (Kabumbu Area)	Patching, grading and murruming
Kanyeki-ine	Kwa Muriithi wa Kamunge- Kathangaini- Kirima Primary	Grading patching and murruming
Kanyeki-ine	Kwa Njuki (Josphat Wachira)- Kwa Wangechi wa Gathimba	Grading, patching and murruming
Kanyeki-ine	ACK church Kiamwenja- Welding- Kaitheri (through Mwalimu Gichangi's)	Grading, patching and murruming
Kanyeki-ine	ACK Kiamwenja-Kwa Mbutei- Kwa Simon Maringa- Kwa Evan Mbungu	Patching, grading, culverting and murruming
Kabare	Kambiti –Kithunguri road	Road survey and rehabilitation across the ward
Staff support between KTDA and county government		
Road maintenance		
Kabare	Guama primary- Kongo road	Purchase of land for access road (compensation of Guama-Kongo road)
Kabare	Ruiye- Kaboya road	Murruming and grading
Kabare	Karoki-Thiba road	Access road and land compensation
Murruming and grading		
Kabare	Kwa Kiundu- Kwa Nduku road	Grading, patching and murruming
Kabare	Cattle dip- Kwa Luka- Dendeni- Erandu-Mutige	Grading, patching and murruming
Kariti	Warui bridge-Gacharu Schools	Rehabilitation and upgrading
Kariti	Kiangwachi –Reverend Kimaru-bridge-Kinyakiiru primary school road	Rehabilitation and upgrading
Kariti	D.K- Kahiro primary school	Upgrading and fixing culverts which are already on site
Kariti	Sagana sublocation	Borehole drilling
Kariti	Waita, Ngoka, Mbari ya Ngari, Mjini, Maganjo, Kinji, Gitumbi	Transformers installation (7 in number)
Kariti		Sagana stage- Kamuthanga Mjini- Chakaka- Kinji, Gitumbi (Michael's Land – Gathumbi's) –Mucagara-Gakindu- Highcrest. Sagana AP- ACK St Paul-Mbaruku-Rev. Kirunde road)

	C-71 –Slaughter house, Ngoka-DK-A-2 –Karima-Matonguini- Goga- Buruburu road	Murruming and grading
Kariti	Sagana sublocation roads	Culverts installation
Kariti	Kamuthaiga market, Buruburu	Floodlights installation
Kariti	Dorera road-Titus-Kanyanga- Rural road	Grading, patching and murruming
Kariti	Kambo-Kiai factory road	Grading, patching and murruming
Kariti	Gitaraga- Cakareri	Grading, patching and murruming
Kariti	Kamonde - Sammy feeder road	resurveying
Kariti	Kianjege- Kioo Kianjama feeder road	Resurveying, grading, patching and murruming
Kariti	Ngando primary- Kurunya-Kibe- Ngando (opposite church)	Grading
Kariti	Rural road-Kurunya’s place-River	Grading
	Police post- Githuaini primary school road	Grading and murruming
Kariti	Rural road –Chege’s place-quarry road	Grading and murruming
Kariti	Karima- Kamumu-Njangama road	Grading and murruming
Kariti	Thigirici sub location	Provision of a tractor to ease the maintenance of these roads Resurveying of all roads
Kariti	Junction of Karima – Maganjo Ngando road rural road (near Ngando)	Drainage system maintenance, culverting
Kariti	Rural road; Gitahi-Kagwaini’s-Mirugo road	Grading
Kariti	Kiai – Warui junction road	Grading and reconstruction
Kariti	Kioo Kianjama- headmasters place road	Grading and reconstruction
Kariti	Mbembe Imwe- Watwana’s place- counsellors place road	Grading
Kariti	New Apostolic church-Githuaini primary school road	Grading
	Kianjege factory- Nyagathi road	Culverts installation and murruming
Kariti	Kahuro- Mukui road	Levelling (rehabilitation)
Kariti	Githima – Mururiini road	Levelling (rehabilitation)

Kariti	Ngegethi-Nyamuge road	Culverts installation and murruming
Kariti	Karira Ngoru- Nyamuge road	Rehabilitation
Kariti	Ngarariga-Mururiini road	Rehabilitation
Kariti	Kaguyu- Mukui road	rehabilitation
Kariti	Gichui- Gathanji- Ngunyumu road	Bridge construction and culverting
Kariti	Gitumbi access road (Mukangi health centre- Kiine Nyangio/254)	Grading
Kariti	Mukangu factory- Kianjege coffee factory access road	Grading and culverting
KERUGOYA	Gititu- Gakoigo road	Grading and murruming
	Chief's camp-Karia shopping centre	Opening of blocked road
	Kiangigi- Gakoigo road	Murruming
	Giacai church- Kiawandii	Grading and murruming
	Karia shopping-Karia factory	Grading and murruming
	Gakoigo –Karia road	Build permanent road bumps
	P.C.E.A- Site access roads	
	Kimuri access roads	
	Upper site access roads	
	Main road- Kaitheri primary school and its environs	Grading, murruming and culverts installation
	Ndurumoini road	Grading and murruming
	Mahoya road	Grading and murruming
	Chief Mwai- Kaguyu Factory road	Grading and murruming
	Kiandieri- Kabumbu road	Grading, culverting and murruming
	Wanjohi Gitongi- Kiandaro road	Grading murruming
	James Muriithi Ngure- Njogu Kagucia road	Grading and murruming
	Mbui Mbore- Magae road	Grading and murruming
	Catholic Karaba road	Grading and murruming
	Kiamariga road- Kabucu – Gacoki	Grading and murruming
	Wamutonga Jefitha road	Grading and murruming
Kangai	Ngari – Githinji –Karakatua – Mr Mugo	Murruming
Kangai	Kirundo – Njeru wa Githiga -	Gravelling and Murruming
Kangai	Kamondo – Mbichire	Compensation(Mbichire and Karaini
Kangai	Kumbu-ini – Kwa Munyoro – Kithiki –Kwa iraba	Grading and Murruming
Kangai	Mburia – Rasto – Gachoki wa Gakuya – Eston Githu	Grading and Murruming

Kangai	Kumbu-ini Primary – Njau – wanjohi wamaingi – mwai wa Mutegi	Grading and Murraming
Kangai	Karigi – Ndege - Evans Road	Grading and Murraming
Kangai	Ngondi - Sister Mary	Grading and Murraming
Kangai	Macuki Njeru - Dr. Muthike	Grading and Murraming
Kangai	Kutus Municipality- Munene ACK Kathatula – Mbwa kali road	Grading and Murraming
Kangai	Kamutiri – Gatuiku road	Grading and Murraming
Kangai	Kangai – Karii – Gachamba	Grading and Murraming
Kangai	Ndaba Primary – Kagau	Grading and Murraming
Kangai	Kangai - Kagio – Ndaba dispensary	Add culverts
Kangai	Kiamathatwa – st Louis road	Gravelling and murraming
Kangai	Rukenya - Cattle dip	Gravelling and murraming
Kangai	Kumbuini – Gatundo –Mugi Ngacura (Kavote)	Gravelling and murraming
Kangai	Kangai - Mutithi ward(Alice Waithaka)	Compensation of land
Kangai	Kiamarura/Kiamuirungi village	Grading and Murraming
Kangai	Wahwai estate roads – Kangai village roads	Construction of bridge
Kangai	Wanguru stadium roads	Replanning
Kangai	Mithuthiini road	Culverts
Kangai	Wanguru road	Culverts
Kangai	All access market roads	Maintenance
Kangai	Mikimaini access roads	Murraming
Kangai	Kiamanyeki - Ciagini bridge road	Gravelling and murraming
Kangai	Wanguru town roads and drainage system	Grading and Murraming
Kangai	Kiamanyeki – Ndindiruku road	Grading amd murraming
Kangai	Ndindiruku/Kiumbu/Gacuriri road	Grading and Murraming
Kangai	Tebere ward roads	Maintence kitty
Kangai	Kianugu/Ngariama footbridge	Construction of footbridge
Kangai	Githogondo roads	Replanning
Kangai	Murubara – Mwea mission hospital	Opening up the road
Kangai	Kiamanyeki Primary - Block	Construction of footbridge
Njukiini	Kegua – SDA Gachiongo - Gathoroko	Gravelling and murraming
Njukiini	Kegua- Munanda- Kiangoro	Gravelling and murraming

Njukiini	Gachiongo dispensary - sec school	
Njukiini	Ndarasha njeru – Kaboro	Maintenace and patchworks
Njukiini	Rwama Society – Mutiru	Murraming
Njukiini	Jogoo road – Wangota	Murraming
Njukiini	Kaboro bridge	Murraming and culverts
Njukiini	Gituto Factory- Kanjuu Market	Murraming
Njukiini	Kamuku – Wamuceru	Murraming
Njukiini	Gichonjo – Gituto	Gravelling and murraming
Njukiini	Kimagambo – Calvary road	Murraming
Njukiini	Kii – muthigiini- Mbiri	Grading and Murraming
Njukiini	Kii – Kiamutugu – Tarmac	Grading and Murraming
Njukiini	John Gatana- Wanoga road	Grading and Murraming
Njukiini	Kwa mugo wa gathecha- Kibugi	Grading and Murraming
Njukiini	Kegua- Githome	Grading and Murraming
Njukiini	All mwambao access road	Grading and Murraming
Njukiini	Muthigiini – Kithure	Patchworks and murraming
Njukiini	Gatuoroko access roads	Grading and Murraming
Njukiini	Karucho- Njathigi – Kwa Gitari	Grading and Murraming
Njukiini	Ndunu Brdge	Repair
Njukiini	Gichonjo- Riamburi	Construction Road and Bridge
Njukiini	Kwa ngonde –Kimori	Grading and Murraming
Njukiini	Munyagia- Kabugu	Grading and Murraming
Njukiini	Mururi access roads	Grading and Murraming
Njukiini	Kii bridge	construction
Njukiini	Gachatha- Prof.Gakubi road	Grading and Murraming
Njukiini	Kwa Kiburi, Gathigo, CCM, Gacingo	Completion of culvert
Njukiini	Kanjau road	Culverts
Mukure	Mitindo Factory- Kairungu pri through William Wang’ombe	Grading and Murraming
Mukure	Village roads:Kiburu	Grading and Murraming
Mukure	Ng’ombe Nguo- Muroba	Grading and Murraming
Mukure	Mitindo- Apollo	Grading and Murraming
Mukure	Spriliano –Gacenda-Muruku	Grading and Murraming
Mukure	Muriuki Joram- Thiarara	Grading and Murraming
Mukure	Migwi Mbuka – Joseph Ndungu	Grading and Murraming
Mukure	Kiambwe- Samwel Cubi- Mitondo	Grading and Murraming
Mukure	Kiambwe- Muthamaki – Njomo-Mururi-Gichangi	Grading and Murraming

Mukure	Kwa Ujemi-Mbuka	Grading and Murraming
Mukure	Rural- Riverside – Kiarie/Mukure Boundary	Grading and Murraming
Mukure	Baricho Boys- Muthambi	Construction of footbridge
Mukure	Kwa Ibindi- Kamurii	Grading and Murraming
Mukure	Kahuro- Kaharo	Grading and Murraming
Mukure	Castle- Gakoru	Grading and Murraming
Mukure	Kiandurika- Mwangathia road	Grading and Murraming
Mukure	Kiambiti road	Grading and Murraming
Mukure	Karimaini – Kahoro road	Grading and Murraming
Mukure	Githige road	Grading and Murraming
Mukure	Wagicui footbridge	Construction of footbridge(connecting kwa Flora –Gituamba)
Mukure	Base camp –Ngubia	
Mukure	Karimaini – Kwa Njuguna	Construction of culverts
Mukure	Thini – Kiamagunyi	Murraming
Mukure	Wangoru Kariko – Kiamagunyi	Murraming
Mukure	Karuku – Kiaragana – Ugaciku	Murraming
Mukure	Njoga road	Murraming
Mukure	Magundanu – Kibia	Murraming
Mukure	Kiburu road	Compensation of land
Mukure	Muragara –Gathaiti	Construction of bridge and culverts
Mukure	Kiangage	Construction of bridge and culverts
Inoi	Kiamuruga dispensary road	Murraming
Inoi	Kiamuruga primary road	Murraming
Inoi	Spring board sec school – Mukora Nunu feeder road	Murraming
Inoi	Muriuki Mithamo- Kamako feeder road	Murraming
Inoi	Michael Gachira –Kangangi Mbui imwe	Murraming
Inoi	Kiamuhuga road	Culverts
Inoi	Kirogo – Kangaita road	Murraming
Inoi	Gitumbi feeder road	Murraming
Inoi	Muru – Kiangima road	Grading and murraming
Inoi	Kamuruana hill roads	Grading and murraming
Inoi	Bernard Kangangi- Muwetetha	Grading, patching and murraming
Inoi	Kiangima – Block/Mutuma	Purchase of land
Inoi	Kiangima- Kianduku	Purchase of land
Inoi	Muwetetha – Kiawakara	Purchase of land
Inoi	Paulino- Kianjogu- Kiangiboini	Construction of Bridge

Inoi	Gitumbi- Mugwandi	Construction of Bridge
Inoi	Mugwandi – Kiandutura- Ndogori	Construction of Bridge
Inoi	Wambui Ngari- Gituri Giakaboi	Construction of Bridge
WAMUMU	Gatuiru,Thome,Nganga and ciagiiru	murraming
	Masyuka,munyao road	murraming
MURINDUKO	Mugamba ciura roads	Murraming of all the roads
	Kinjinji-Rianjuki and Mirera roads	Provide hardcore
	Itangi –kiumbu road	grading
	Kandawa-ikurungu road	Grading and murraming
	Kathuri area –muthike road	Upgrade the roads
	Mumbuini-Rupingazi	Upgrade the roads
	Murinduko-togonye road	Construction of a bridge
	Kathingiriri-murinduko	murraming
KARUMANDI	Bevo –kathunguru- wamutero road	murraming
	Kamagambo-muvenesi road	murraming
	Ndiara bridge guard rail	Add guard rails
	Karumandi secondary-John mutie road	murraming
	Kangwau-Gatondo buying centre road	murraming
	Kamandi –kangara road	murraming
NGARIAMA	Kainamui-nyamindi bridge	Construct guard rails
	Kimbo –Niamugomo- Nuguini-Gicigamba roads	murraming
	Kathaderi forest road	murraming
	Kagumaini-karuthi road	murraming
	Munene Manga-Muthuri road	murraming
	Kiandumu-Muguchu road	murraming
	Bedan gichoya-William road	murraming
	Kiaritha-Gatondo area	culvert
	Mutaga –kamwana road	murraming
	Kiamutugu-Mwamanja- Gaciara road	murraming
	Shalom-Ngirigaca road	Grading and murraming
	Kiamutugu-St Ann Secodary School road	murraming
	Gakuyu-ini –Mutuca- Ngiriambu road	Grading and murraming
	By pass Kiri –Gaciara road	murraming

	Mutuambui-nyanjara Roads	Grading and murraming
	Ack –Kiamutugu-matiru road	Grading and murraming
MUTIRA	Gathuthuma village roads	Culverts
	Gathuthuma-Kiamondu Road	Grading and murraming
	Kiamwundu-Rwabiti road	Murraming and construction of a footbridge
	Kagumo-Rwabiti –Kamwere road	Land compensation
	Ruiru river	Construction of a bridge
	Gathiti –Mwirua road	Expansion of the road
	Gatwe village road	murraming
	Mukonyo-Gicuka road	Opening of the road
	Kiamirewa-Gikumbo road	Murraming and grading
	Kiamaina-Githwariga road	Compensation of land
	Kiratina –Mugaya road	Expansion of the road
	Gikumbo –kiamirewa road	Opening of the road
	Kwa Wega –Kiamirewa road	Construction of a bridge Expansion of the road
	Gathiti –Mutira –Kamwiru road	Expansion of the road footbridge Compensation of land

Major Capital Development

The Department of Transport and Infrastructure is mandated to towards improvement of the Road network within the County.

In the County’s Agenda to continually improve the County Access Roads the County Government has set aside Kshs 524 million in the Current FY 2016/17. The County has allocated funds towards County infrastructure development as indicated in the table.

2013-14	2014-15	2015-16	2016/17
208.2 million	231.6million	294.7million	524 million

Roads Rehabilitation

Rehabilitation works included Grading, Gravelling and gravel patchworks. Below are some of the roads rehabilitated in the previous years.

- ✓ Kianyaga market access roads.
- ✓ Kiamanyeki road.
- ✓ Lower sagana road.
- ✓ South ngariama road.
- ✓ Red soil village road.
- ✓ K.T.I Gitwe- kirura road.
- ✓ Kabumbu road.
- ✓ Gituba road.
- ✓ Kiamuruga road.
- ✓ Rukenya road.
- ✓ Riandira road.
- ✓ Kamondo road.
- ✓ Thumaita road.
- ✓ KimbimbiRurii road.
- ✓ Kimbimbi town roads.
- ✓ Karumandi town roads.

Foot Bridges and Culverts

The county government has also channelled a lot of resources towards increasing accessibility of different areas around the county by construction of foot bridges

<i>Foot bridge</i>	<i>Activity</i>
Kirundo drift kangai	Construction of twin culvert bridge
Ngucui	Foot bridge construction
Kaguyu foot bridge	Foot bridge construction
Mutithi (Gatarwa-Kangaru) footbridge	Foot bridge construction
Gathigiriri (Misingo) footbridge	Footbridge construction
South Ngariama- Kiumbumurinduko footbridge	Footbridge construction
Kiumbu- gitoboto	Footbridge construction
Murubara foot bridge	Rehabilitation of foot bridge
Kiimiri- Karoki foot bridge	Rehabilitation of the bridge
KoromaKanyakine	Footbridge construction
Maratiri	Footbridge construction
Kangu	Footbridge construction
Rupingazi- Murinduko	Footbridge construction

3.8. Education and Public Service

Vision

To have a globally competitive quality education, training and research for Kirinyaga County's sustainable development

Mission

To provide, promote and coordinate lifelong education, training and research for Kirinyaga County's sustainable development

Objectives

a) State education function

To improve collaborations with State Education agencies for greater access to education for all

b) Administrative Support services

To enhance support to directorates and County Education Institutions for efficient service delivery

c) Pre Primary education and Child day care services

To increase access to; quality, equitable, affordable and relevant Pre primary education and child day care services.

d) Vocational training and Home craft Centers

To transform County Owned TVETs and Home Craft Centres for skills development and employment creation

e) Sub- County Education Field Services

To strengthen County Education Field services for effective and coordinated service delivery

Major Capital Development

The County department of education has continually worked towards ensuring a conducive learning environment for the ECDE pupils by providing them with clean ECDE toilets, leaning materials, furniture and play field facilities.

In addition the County Government is committed to impacting skills among the youth by reviving and supporting county polytechnics.

Support for Vocational training centers

Under home craft centers, the following polytechnics have been supplied with Assorted Platting threads & dyes materials, 150cm handlooms with all its accessories, Interlocking soil blocks, knitting machines and Embroidery machines, desktops computers, laptops and printers

- ✓ Kimweas polytechnic
- ✓ Kamiigua polytechnic
- ✓ Nyangati polytechnic
- ✓ Mutitu polytechnic
- ✓ Kiamikiyu polytechnic
- ✓ Kibingoti polytechnic

Bursary

The County Department has also Cushioned Financially disadvantaged Students through Bursaries as listed in the following allocations

2013-14	2014-15	2015-16	2016-17
3.2 M	85.1M	53.7M	90M

Construction of ECDE toilets

Construction of ECDE Classrooms in Primary Schools, 77 ECDE Toilets have so far been completed and already in use or are ready for use upon connection to the respective schools' water connection, and Installation of Field Play Facility across the County schools is ongoing with the plan actualized to about 85%.

Ward	Name Of Project/Programmes	Activities	Indicators	Implementing Agency	Estimated Cost
Njukiini	Home Craft Admin Block	Construction	Admin Block	Dvet	2,500,000
Kimweas	Home Craft Class	Construction	Class	Dvet	1,600,000
	Home Craft Learning Materials	Buying	Learning Mats	Dvet	250,000
	Home Craft Ablution Block	Construction	Ablution Block	Dvet	3,600,000
	Veti Admin Block	Construction	Admin Block	Dvet	2,500,000
	Veti Ablution Block	Construction	Ablution Block	Dvet	3,600,000
	Fence	Construction	Gate Abd Fence	Dvet	1,500,000
	Equipment	Buying	Equipment	Dvet	1,500,000
	Learning Materials	Buying	Learning Materials	Dvet	1,140,000
	Dormitory	Construction	Dormitory	Dvet	4,000,000
	Dinning	Construction	Dinning	Dvet	2,500,000
	Kitchen	Construction	Kitchen	Dvet	1,500,000
	Septic Tank	Construction	Septic Tank	Dvet	2,000,000
	Ict	Buying	Equipment	Dvet	1,000,000
					29,190,000

Ngariama	Home Craft Admin Block	Construction	Admin Block	Dvet	2,500,000
Kiambatha	Home Craft Class	Construction	Class	Dvet	1,600,000
	Home Craft Equipmemnt	Buying	Equipment	Dvet	1,000,000
	Home Craft Learning Materials	Buying	Learning Matls	Dvet	250,000
	Home Craft Ablution Block	Construction	Ablution Block	Dvet	3,600,000
	Veti Ablution Block	Construction	Ablution Block	Dvet	3,600,000
	Fence	Construction	Gate Abd Fence	Dvet	1,500,000
	Equipment	Buying	Equipment	Dvet	1,500,000
	Learning Materials	Buying	Learning Materials	Dvet	1,200,000
	Dormitory	Construction	Dormitory	Dvet	4,000,000
	Dinning	Construction	Dinning	Dvet	2,500,000
	Kitchen	Construction	Kitchen	Dvet	1,500,000
	Septic Tank	Construction	Septic Tank	Dvet	2,000,000
					26,750,000
Karumande	Home Craft Admin Block	Construction	Admin Block	Dvet	2,500,000
Karumande	Home Craft Class	Construction	Class	Dvet	1,600,000
	Home Craft Equipmemnt	Buying	Equipment	Dvet	1,000,000
	Home Craft Learning Materials	Buying	Learning Matls	Dvet	250,000
	Home Craft Ablution Block	Construction	Ablution Block	Dvet	3,600,000
	Ict	Buying	Equipment	Dvet	1,000,000
					8,950,000
Baragwi	Home Craft Admin Block	Construction	Admin Block	Dvet	2,500,000

PROPOSED PROJECTS AS RECEIVED FROM PUBLIC PARTICIPATION

	Home Craft Ablution Block	Construction	Ablution Block	Dvet	3,600,000
	Veti Admin Block	Construction	Admin Block	Dvet	2,500,000
	Veti Ablution Block	Construction	Ablution Block	Dvet	3,600,000
	Gate And Fence	Construction	Gate Abd Fence	Dvet	2,500,000
	Equipment	Buying	Equipment	Dvet	1,500,000
	Learning Materials	Buying	Learning Materials	Dvet	480,000
	Dormitory	Construction	Dormitory	Dvet	4,000,000
	Dinning	Construction	Dinning	Dvet	2,500,000
	Kitchen	Construction	Kitchen	Dvet	1,500,000
	Ict	Buying	Equipment	Dvet	1,000,000
	Septic Tank	Construction	Septic Tank	Dvet	2,000,000
					29,530,000
Mutithi	Home Craft Admin Block	Construction	Admin Block	Dvet	2,500,000
Kiamikuyu	Home Craft Class	Construction	Class	Dvet	1,600,000
	Home Craft Learning Materials	Buying	Learning Matls	Dvet	250,000
	Home Craft Ablution Block	Construction	Ablution Block	Dvet	3,600,000
	Veti Admin Block	Construction	Admin Block	Dvet	2,500,000
	Veti Ablution Block	Construction	Ablution Block	Dvet	3,600,000
	Gate Abd Fence	Construction	Gate Abd Fence	Dvet	2,500,000
	Equipment	Buying	Equipment	Dvet	1,500,000
	Learning Materials	Buying	Learning Materials	Dvet	750,000
	Dormitory	Construction	Dormitory	Dvet	4,000,000
	Dinning	Construction	Dinning	Dvet	2,500,000
	Kitchen	Construction	Kitchen	Dvet	1,500,000

EDUCATION

	Septic Tank	Construction	Septic Tank	Dvet	2,000,000
	Ict	Buying	Equipment	Dvet	1,000,000
					28,800,000
Kerugoya	Home Craft Admin Block	Construction	Admin Block	Dvet	2,500,000
Kaitheri	Home Craft Class	Construction	Class	Dvet	1,600,000
	Home Craft Equipmemnt	Buying	Equipment	Dvet	1,000,000
	Home Craft Learning Materials	Buying	Learning Matls	Dvet	250,000
	Home Craft Ablution Block	Construction	Ablution Block	Dvet	3,600,000
	Veti Ablution Block	Construction	Ablution Block	Dvet	3,600,000
	Fence	Construction	Gate Abd Fence	Dvet	1,500,000
	Equipment	Buying	Equipment	Dvet	1,500,000
	Learning Materials	Buying	Learning Materials	Dvet	1,200,000
	Kitchen	Construction	Kitchen	Dvet	1,500,000
	Septic Tank	Construction	Septic Tank	Dvet	2,000,000
	Ict	Buying	Equipment	Dvet	1,000,000
					20,250,000
Mutira	Home Craft Admin Block	Construction	Admin Block	Dvet	2,500,000
Mutira	Home Craft Class	Construction	Class	Dvet	1,600,000
	Home Craft Equipmemnt	Buying	Equipment	Dvet	1,000,000
	Home Craft Learning Materials	Buying	Learning Matls	Dvet	250,000
	Ict	Buying	Equipment	Dvet	1,000,000
	Home Craft Ablution Block	Construction	Ablution Block	Dvet	3,600,000
					9,950,000
Kanyekini	Home Craft Admin Block	Construction	Admin Block	Dvet	2,500,000
Mutitu	Home Craft Class	Construction	Class	Dvet	1,600,000

	Home Craft Learning Materials	Buying	Learning Mats	Dvet	250,000
	Home Craft Ablution Block	Construction	Ablution Block	Dvet	3,600,000
	Veti Admin Block	Construction	Admin Block	Dvet	2,500,000
	VetiAblution Block	Construction	Ablution Block	Dvet	3,600,000
	Gate Abd Fence	Construction	Gate Abd Fence	Dvet	2,500,000
	Equipment	Buying	Equipment	Dvet	1,500,000
	Learning Materials	Buying	Learning Materials	Dvet	1,200,000
	Dormitory	Construction	Dormitory	Dvet	4,000,000
	Dinning	Construction	Dinning	Dvet	2,500,000
	Kitchen	Construction	Kitchen	Dvet	1,500,000
	Ict	Buying	Equipment	Dvet	1,000,000
	Septic Tank	Construction	Septic Tank	Dvet	2,000,000
					30,250,000
Kiamutha mbi	Home Craft Admin Block	Construction	Admin Block	Dvet	2,500,000
	Home Craft Class	Construction	Class	Dvet	1,600,000
	Home Craft Equipmemnt	Buying	Equipment	Dvet	1,000,000
	Home Craft Learning Materials	Buying	Learning Mats	Dvet	250,000
	Home Craft Ablution Block	Construction	Ablution Block	Dvet	3,600,000
	Veti Admin Block	Construction	Admin Block	Dvet	2,500,000
	Veti Ablution Block	Construction	Ablution Block	Dvet	3,600,000
	Gate And Fence	Construction	Gate Abd Fence	Dvet	2,500,000
	Equipment	Buying	Equipment	Dvet	1,500,000
	Learning Materials	Buying	Learning Materials	Dvet	1,200,000
	Dormitory	Construction	Dormitory	Dvet	4,000,000

	Dinning	Constructio n	Dinning	Dvet	2,500,000
	Kitchen	Constructio n	Kitchen	Dvet	1,500,000
	Ict	Buying	Equipment	Dvet	1,000,000
	Septic Tank	Constructio n	Septic Tank	Dvet	2,000,000
					31,250,000
Inoi	Home Craft Admin Block	Constructio n	Admin Block	Dvet	2,500,000
Kiranja	Home Craft Class	Constructio n	Class	Dvet	1,600,000
	Home Craft Equipmemnt	Buying	Equipment	Dvet	1,000,000
	Ict	Buying	Equipment	Dvet	1,000,000
	Home Craft Learning Materials	Buying	Learning Matls	Dvet	250,000
	Home Craft Ablution Block	Constructio n	Ablution Block	Dvet	3,600,000
					9,950,000
Mukure	Home Craft Admin Block	Constructio n	Admin Block	Dvet	2,500,000
Kiambwe	Home Craft Class	Constructio n	Class	Dvet	1,600,000
	Home Craft Equipmemnt	Buying	Equipment	Dvet	1,000,000
	Home Craft Learning Materials	Buying	Learning Matls	Dvet	250,000
	Home Craft Ablution Block	Constructio n	Ablution Block	Dvet	3,600,000
	Veti Ablution Block	Constructio n	Ablution Block	Dvet	3,600,000
	Fence	Constructio n	Gate Abd Fence	Dvet	2,500,000
	Equipment	Buying	Equipment	Dvet	1,500,000
	Learning Materials	Buying	Learning Materials	Dvet	1,200,000
	Dormitory	Constructio n	Dormitory	Dvet	4,000,000
	Dinning	Constructio n	Dinning	Dvet	2,500,000
	Kitchen	Constructio n	Kitchen	Dvet	1,500,000
	Ict	Buying	Equipment	Dvet	1,000,000

	Septic Tank	Construction	Septic Tank	Dvet	2,000,000
					28,750,000
Ndiriti	Home Craft Admin Block	Construction	Admin Block	Dvet	2,500,000
	Home Craft Class	Construction	Class	Dvet	1,600,000
	Home Craft Equipemnt	Buying	Equipment	Dvet	1,000,000
	Home Craft Learning Materials	Buying	Learning Matls	Dvet	250,000
	Home Craft Ablution Block	Construction	Ablution Block	Dvet	3,600,000
	Veti Ablution Block	Construction	Ablution Block	Dvet	3,600,000
	Gate And Fence	Construction	Gate Abd Fence	Dvet	2,500,000
	Equipment	Buying	Equipment	Dvet	1,500,000
	Learning Materials	Buying	Learning Materials	Dvet	1,200,000
	Dormitory	Construction	Dormitory	Dvet	4,000,000
	Dinning	Construction	Dinning	Dvet	2,500,000
	Ict	Buying	Equipment	Dvet	1,000,000
	Kitchen	Construction	Kitchen	Dvet	1,500,000
	Septic Tank	Construction	Septic Tank	Dvet	2,000,000
					28,750,000
Karati	Home Craft Admin Block	Construction	Admin Block	Dvet	2,500,000
Thanju	Home Craft Class	Construction	Class	Dvet	1,600,000
	Home Craft Equipemnt	Buying	Equipment	Dvet	1,000,000
	Home Craft Learning Materials	Buying	Learning Matls	Dvet	250,000
	Ict	Buying	Equipment	Dvet	1,000,000
	Home Craft Ablution Block	Construction	Ablution Block	Dvet	3,600,000
					9,950,000

Kiini	Home Craft Admin Block	Construction	Admin Block	Dvet	2,500,000
Kibingoti	Home Craft Class	Construction	Class	Dvet	1,600,000
	Home Craft Learning Materials	Buying	Learning Matls	Dvet	250,000
	Home Craft Ablution Block	Construction	Ablution Block	Dvet	3,600,000
	Veti Admin Block	Construction	Admin Block	Dvet	2,500,000
	Ablution Block	Construction	Ablution Block	Dvet	3,600,000
	Gate And Fence	Construction	Gate Abd Fence	Dvet	2,500,000
	Equipment	Buying	Equipment	Dvet	1,500,000
	Ict	Buying	Equipment	Dvet	1,000,000
	Learning Materials	Buying	Learning Materials	Dvet	1,200,000
	Dormitory	Construction	Dormitory	Dvet	4,000,000
	Dinning	Construction	Dinning	Dvet	2,500,000
	Kitchen	Construction	Kitchen	Dvet	1,500,000
	Septic Tank	Construction	Septic Tank	Dvet	2,000,000
					30,250,000
Tebere	Home Craft Admin Block	Construction	Admin Block	Dvet	2,500,000
Mucii Wa Urata	Home Craft Class	Construction	Class	Dvet	1,600,000
	Home Craft Equipmemnt	Buying	Equipment	Dvet	1,000,000
	Home Craft Learning Materials	Buying	Learning Matls	Dvet	250,000
	Home Craft Ablution Block	Construction	Ablution Block	Dvet	3,600,000
	Veti Ablution Block	Construction	Ablution Block	Dvet	3,600,000
	Fence	Construction	Gate Abd Fence	Dvet	2,500,000
	Equipment	Buying	Equipment	Dvet	1,500,000
	Learning Materials	Buying	Learning Materials	Dvet	1,200,000

	Dormitory	Construction	Dormitory	Dvet	4,000,000
	Dinning	Construction	Dinning	Dvet	2,500,000
	Kitchen	Construction	Kitchen	Dvet	1,500,000
	Septic Tank	Construction	Septic Tank	Dvet	2,000,000
					27,750,000
Nyangati	Home Craft Admin Block	Construction	Admin Block	Dvet	2,500,000
Nyangati	Home Craft Class	Construction	Class	Dvet	1,600,000
	Home Craft Learning Materials	Buying	Learning Matls	Dvet	250,000
	Home Craft Ablution Block	Construction	Ablution Block	Dvet	3,600,000
	Veti Admin Block	Construction	Admin Block	Dvet	2,500,000
	Veti Ablution Block	Construction	Ablution Block	Dvet	3,600,000
	Gate And Fence	Construction	Gate Abd Fence	Dvet	2,500,000
	Equipment	Buying	Equipment	Dvet	1,500,000
	Ict	Buying	Equipment	Dvet	1,000,000
	Learning Materials	Buying	Learning Materials	Dvet	1,200,000
	Dormitory	Construction	Dormitory	Dvet	4,000,000
	Dinning	Construction	Dinning	Dvet	2,500,000
	Kitchen	Construction	Kitchen	Dvet	1,500,000
	Septic Tank	Construction	Septic Tank	Dvet	2,000,000
					30,250,000
Gathigiriri	Home Craft Admin Block	Construction	Admin Block	Dvet	2,500,000
Gathigiriri	Home Craft Class	Construction	Class	Dvet	1,600,000
	Home Craft Equipmemnt	Buying	Equipment	Dvet	1,000,000
	Ict	Buying	Equipment	Dvet	1,000,000

	Home Craft Learning Materials	Buying	Learning Mats	Dvet	250,000
	Home Craft Ablution Block	Construction	Ablution Block	Dvet	3,600,000
					9,950,000
Murinduko	Home Craft Admin Block	Construction	Admin Block	Dvet	2,500,000
Ngucui	Home Craft Class	Construction	Class	Dvet	1,600,000
	Home Craft Equipmemnt	Buying	Equipment	Dvet	1,000,000
	Home Craft Learning Materials	Buying	Learning Mats	Dvet	250,000
	Home Craft Ablution Block	Construction	Ablution Block	Dvet	3,600,000
	Ict	Buying	Equipment	Dvet	1,000,000
	Veti Ablution Block	Construction	Ablution Block	Dvet	3,600,000
	Gate Abd Fence	Construction	Gate Abd Fence	Dvet	2,500,000
	Equipment	Buying	Equipment	Dvet	1,500,000
	Learning Materials	Buying	Learning Materials	Dvet	1,200,000
	Dormitory	Construction	Dormitory	Dvet	4,000,000
	Dinning	Construction	Dinning	Dvet	2,500,000
	Kitchen	Construction	Kitchen	Dvet	1,500,000
	Septic Tank	Construction	Septic Tank	Dvet	2,000,000
					28,750,000
Thiba	Home Craft Admin Block	Construction	Admin Block	Dvet	2,500,000
Thiba	Home Craft Class	Construction	Class	Dvet	1,600,000
	Home Craft Equipmemnt	Buying	Equipment	Dvet	1,000,000
	Ict	Buying	Equipment	Dvet	1,000,000
	Home Craft Learning Materials	Buying	Learning Mats	Dvet	250,000
	Home Craft Ablution Block	Construction	Ablution Block	Dvet	3,600,000
					9,950,000

Wamumu	Home Craft Admin Block	Construction	Admin Block	Dvet	2,500,000
Thome	Home Craft Class	Construction	Class	Dvet	1,600,000
	Home Craft Equipmemnt	Buying	Equipment	Dvet	1,000,000
	Home Craft Learning Materials	Buying	Learning Matls	Dvet	250,000
	Home Craft Ablution Block	Construction	Ablution Block	Dvet	3,600,000
	Veti Ablution Block	Construction	Ablution Block	Dvet	3,600,000
	Gate Abd Fence	Construction	Gate Abd Fence	Dvet	2,500,000
	Equipment	Buying	Equipment	Dvet	1,500,000
	Learning Materials	Buying	Learning Materials	Dvet	1,200,000
	Dormitory	Construction	Dormitory	Dvet	4,000,000
	Dinning	Construction	Dinning	Dvet	2,500,000
	Ict	Buying	Equipment	Dvet	1,000,000
	Kitchen	Construction	Kitchen	Dvet	1,500,000
	Septic Tank	Construction	Septic Tank	Dvet	2,000,000
					28,750,000
Kangai	Home Craft Admin Block	Construction	Admin Block	Dvet	2,500,000
	Home Craft Class	Construction	Class	Dvet	1,600,000
	Home Craft Equipmemnt	Buying	Equipment	Dvet	1,000,000
	Home Craft Learning Materials	Buying	Learning Matls	Dvet	250,000
	Ict	Buying	Equipment	Dvet	1,000,000
	Home Craft Ablution Block	Construction	Ablution Block	Dvet	3,600,000
					9,950,000
WARD	PROJECT	ACTIVITIES	INDICATORS	AGENCY IMPLIMENTING	ESTIMATED COST
NJUKIINI	EXHAUSTABLE TOILET	CONSTRAC TION	TOILET	ECDE	3,600,000

	CLASS CONSTRUCTION	CONSTRUCTION	CLASS	ECDE	3,600,000
	PLAY EQUIPMENTS	BUYING	PLAY EQUIPMENTS	ECDE	600,000
	FURNITURE	BUYING	FURNITURE	ECDE	360,000
	LEARNING MATERIALS	BUYING	BOOKS	ECDE	250,250
					8,410,250
NGARIAM A	EXHAUSTABLE TOILETS	CONSTRUCTION	TOILET	ECDE	3,600,000
	CLASS CONSTRUCTION	CONSTRUCTION	CLASS	ECDE	3,600,000
	PLAY EQUIPMENTS	BUYING	PLAY EQUIPMENTS	ECDE	600,000
	FURNITURE	BUYING	FURNITURE	ECDE	360,000
	LEARNING MATERIALS	BUYING	BOOKS	ECDE	134,750
					8,294,750
Ward	Name Of Project/Programme		Activities		
Thiba Ward	Thiba primary		Renovation		
Thiba Ward	ECDE Block Village		Construction of Classroom		
Thiba Ward	Mbui Njeru Primary School		<ul style="list-style-type: none"> f) Purchase of 80Pc Desks g) Fencing of the compound h) Clean drinking water i) Secondary School Classroom j) Construct at the compound 		
Thiba Ward	Thiba Store Centre		Construct a Polytechnic for the youth		
Thiba Ward	Nguka Primary ECDE		<ul style="list-style-type: none"> a) Desks b) Playing facilities 		
Thiba Ward	Karira Primary ECDE		<ul style="list-style-type: none"> a) Desks b) Playing facilities 		
Thiba Ward	Mbui Njeru ECDE Class		Construction		
Thiba Ward	Thiba store centre		Construction of a Polytechnic		
Thiba Ward	Karira Village		<ul style="list-style-type: none"> a) Purchasing a plot in Karira b) Construction of a polytechnic 		
Thiba Ward	Nguka Primary		Fencing compound with barbed wire		
Thiba Ward	Nyaikungu Primary		<ul style="list-style-type: none"> a) Construction of ECDE classroom 		

KARUMAN DE	EXHAUSTABLE TOILETS	CONSTRUCTION	TOILET	ECDE	3,600,000
	CLASS CONSTRUCTION	CONSTRUCTION	CLASS	ECDE	3,600,000
	PLAY EQUIPMENTS	BUYING	PLAY EQUIPMENTS	ECDE	600,000
	FURNITURE	BUYING	FURNITURE	ECDE	360,000
	LEARNING MATERIALS	BUYING	BOOKS	ECDE	239,050
					8,399,050
				b) Water tank	
Baragwi Ward	Kiandai Primary		a) Construction of ECDE classroom b) Toilet		
Baragwi Ward	All ECDE		Provision of porridge for the children		
Baragwi Ward	Rwambiti Primary		Construction of ECDE classroom		

Baragwi Ward	Kianyaga Youth Polytechnic	Purchase of land for the polytechnic
Gathigiriri Ward	Murubara Primary Day care class	Construction of classroom
Gathigiriri Ward	Mahigaini Primary	Construction of ECDE classroom
Gathigiriri Ward	Kiriko Primary	a) Construction of ECDE classroom b) Fencing school compound
Gathigiriri Ward	Murubara Primary	Construction of ECDE classroom
Gathigiriri Ward	Kamucege Primary	a. Construction of ECDE classroom (more than 50 children) b) Water tank
Gathigiriri Ward	Nineve village	a) Construction of ECDE classroom b) Construction of toilet (land is available)
Gathigiriri Ward	Mathangauta Primary School	a) Construction of ECDE toilet b) Construction of ECDE classroom
Kiine	ECDE Kiangoma	Construction of a classroom and an ECDE toilet
Kiine	ECDE Kibirigwi	Construction of a classroom and an ECDE toilet
Kiine	Kairi-ini Field	Grading and leveling
Kiine	Cema Area	Purchase of land for establishment of a new school
Kiine	Kiandangae Primary School	Construction of classrooms and an ECDE toilets
Kiine	Gathuthi-ini ECDE	Construction of a classroom
Kiine	Thumaita West Primary School	Construction of an ECDE classroom
Kiine	Mathia & Kiriko ECDEs	Renovation of classrooms and ECDE toilet construction
Kiine	Kiangai ECDE	Leveling of playground Provision of a water tank
Kiine	Thunguri ECDE	Leveling of playground Provision of a water tank
Kiine	Kiangai Youth Polytechnic	Construction
Kiine	Kahuho-ini ECDE	Construction of ECDE classrooms and a toilet

Kiine	Kiine primary school	Construction of an ECDE toilet
Nyangati	Ndomba Primary School	Construction of 2 ECDE classrooms. ECDE toilet construction
Nyangati	Kimbimbi Primary School	Construction/ Expansion to accommodate a day secondary school.
Nyangati	Kimbimbi Area	Establishment of a adult education institution
Nyangati	Ndomba Area	Adult education centre
Nyangati	Ndomba Primary	Purchase of playground for Ndomba Primary School.
Nyangati	Nyangati Polytechnic	Construction of dormitories. Expansion of the institution
Nyangati	Ndomba Primary	Rehabilitation of playground.
Nyangati	Kirinyaga University	Staff should be employed from Kirinyaga to benefit the locals
Nyangati	Nyangati area schools	Accommodation for teachers
Nyangati	Nyangati Bursary Board Office	Identification/ construction of an office
Mutithi	Mutithi Town	Establishment of a new polytechnic Acquire land for the same
Mutithi	Rukanga Polytechnic	Land dispute. Construction of a polytechnic
Mutithi	Kagio Secondary School	Standard dormitory (1 or 2)
Mutithi	Kiamikuyu	Kiamikuyu polytechnic computer lab construction
Mutithi	Kianjogu (Giakini)	Purchase of land for ECDE classrooms
Mutithi	Hon. Kiragu Stephen Kandongu School	Construction of a dining hall
Mutithi	Kinyaga Secondary	Construction of a dining hall
Mutithi	Kagio Primary	Renovation of classrooms
Mutithi	Kaminji Primary	Fencing of the school
Mutithi	Kirwara Primary	Fencing
Mutithi	Wakaniu Primary	Construction of a hostel for special unit
Kabare	Gatugura Sec. School	Construction of a dining hall
Kabare	ICT centre in Kabare	Proposal to have branches of Kamiigua youth polytechnic in Kabare ward
Kabare	Facilitation of a vocational& career trainings in Kabare	Career and vocational training for students and parents
Kabare	Support to students	Increasing bursaries. Fair distribution of bursaries.
Kanyeki-ine	ECDE consideration for disabled children	Equal opportunities for disabled children during admission.

		Facilities for disabled children in ECDEs and other schools.
Kanyeki-ine	Kirima primary	ECDE toilet construction. Fencing.
Kanyeki-ine	Kiamuthambi Polytechnic	Construction of new toilets and staff offices
Kanyeki-ine	ECDE centres and polytechnics across the ward	Build structures friendly to people with disability
Kanyeki-ine	Mutitu Polytechnic	Convert the cattle dip into a garage for learning
Kanyeki-ine	Mutitu polytechnic	Construction of a dining hall
Kanyeki-ine	Kirimunge ECDE	Renovation of ECDE classrooms. Construct a new classroom.
Kanyeki-ine	Kirima primary	Construct a new classroom
Kanyeki-ine	Kianjege primary	Construct a new classroom
Kanyeki-ine	Kiaga primary	Construct a new classroom
Kanyeki-ine	Mukinduri primary	Drill a borehole
Kanyeki-ine	Kiangungu primary	Drill a borehole
Kariti	Kariti adult education centres- Gakindu, Muslim, Upper Sagana	Training materials for adult education centres
Kariti	Sagana ECDE centres e.g. Gakindu, Thanju, Lower Sagana	Construction of ECDE toilets. Fencing Sports facilities
Kariti	Mukui Polytechnic	Establishment of a polytechnic
Kariti	ECDE centre- Upper Mukui	Establishment of ECDE centres.
Kariti	Gacharu ECDE	ECDE toilets
Kariti	Kinyariiru	ECDE toilets
Kariti	Kahiro	ECDE toilets
Kariti	Mung'etho ECDE	ECDE toilets
Kariti	Thigirichi ECDE	Level school grounds Thigirichi ECDE centres
Kariti		Clean water supply Feeding programmes
Kariti	Kamoro Village	Construction of a polytechnic
Kariti	Thigirichi ward	Increase of funds for bursaries
Kariti	Thigirichi, Ngando, Karima, Githuani	Fencing of school grounds.
Kariti	Mukangu ECDE	Construction of modern toilets
Kariti	Kianjege ECDE	Construction of modern toilets. Completion of special unit.
	Waigiri primary school ECDE	Provision of Playing facilities Construction of ECDE toilets Construction of an ECDE class
	Kiandieri primary school (ECDE)	Construction of exhaustable toilets for ECDE
	Kiandieri secondary school	Construction of exhaustable toilet Provision of play facilities

	Kiabarikiri primary (ECDE)	Construction of ECDE classes Provision of play facilities Construction of ECDE Toilets
Kangai	Kiamatuatwa ECDE class special unit	Construction of class
Kangai	Karii primary ECDE class	Construction of a special unit class
Kangai	Kiamathatwa Polytechnic	Construction of a polytechnic
Tebere	Mucii wa urata	Improvement of the polytechnic
Tebere	All ECDE Schools	Purchase of Furniture & play facilities
Tebere	Munyaka ECDE	Purchase of land, Construct a class, purchase furniture, employ a teacher
Tebere	Kiamukungu ECDE class	Construct a class
Tebere	ECDE toilets	Connect water to all constructed ECDE toilets
Njukiini	Gichonjo ECDE class	Construction of a class
Njukiini	Ngiriambu - Mirichi	Levelling of a playfield
Inoi	Mugwandi Primary School	Tables and chairs Swings
Inoi	Kianjogu	Purchase of land to build a polytechnic
Inoi	Kiamuruga	ECDE toilets
Inoi	Thaita	Construction of polytechnic
Inoi	Thaita	Nursery school Toilet
Inoi	Thaita	Fencing of thaita nursery school
Inoi	Kariko	ECDE classrooms Karaini youth polytechnic Construction
Mukure	Kiburu Primary ECDE	Construction of ECDE toilets and classroom
Mukure	Upper Baricho primary ECDE	Construction of ECDE toilets and classrooms
Mukure	Ndigaru Baricho Primary ECDE	Construction of ECDE toilets and classrooms
Mukure	Kairungu	Construction of ECDE toilets and classrooms
Mukure	Getuya ECDE	Furniture, technical materials and classrooms Additional ECDE teacher
Karumandi	ECDE CENTERS	a)Feeding programs b)matress
	Thuiya polytechnic	a)construction
	Kathare polytechnic	a) construction
	Nguru polytechnic	a)construction
	Gikumbo ECDE	a)New staff to be deployed

NGARIAMA	Kiambatha polytechnic	a)Expansion of classrooms b)equipment's
	Kiambatha special care program	a)Expansion of class rooms b)Equipment's c)Exhaustible toilets for staffs
	Mwananianjau polytechnic	a)construction
	Kiamutugu	a)library facility
WAMUMU	ECDE CLASSES AT NGANGA	a)construction
	ECDE CLASSES at RURII	a)construction
	Murumo primary school	a)construction of toilets
MUTIRA	Gathuthuma secondary	a)electricity b)Furniture c)construction of administrative block
	Gathuthuma ECDE	a)Furniture supply b)Playfield facilities
MURINDUKO	Ichungu primary	a)leveling of playing field b)playing equipment supply
	Karungi primary	a)construction of ECDE classrooms
	Karuangi primary	a)playing equipment b)supply of desks
	Itangi primary	a)construction of ecde classes
	Gold primary	a)construction of ecde classes construction of latrines
	Miatuini primary school	a)construction of ecde classes b)construction of latrines
	Kandawa primary school	a)construction of ECDE classes b)construction latrines

3.9. Youth, Culture, Social services and Gender

Vision

A just and cohesive society where men, women, youth and children enjoy equal opportunities and a high quality life

Mission

To mobilize, sensitize, coordinate, facilitate and provide direction for the community to participate in socio-welfare and economic development of Kirinyaga County

Objectives

a) Youth development and empowerment services

To enhance social and economic status of our youth

b) Culture

To improve heritage and culture awareness, knowledge, appreciation and conservation

c) Children services

To improve the welfare of children

d) Administrative support services

To improve service delivery and coordination of ministerial functions, programmes and activities

e) Gender and social development

To promote social and economic development of the society

f) Management and development of sports and sports facilities

To identify and promote sports talent and promote sport for recreation and good health

g) Control and campaign against drug and substance abuse

To minimize abuse alcohol and substance use

Kerugoya	Kerugoya stadium phase II-flagship	Construction of the perimeter walls	Improved stadium facilities and playground	Count government	10,000,000
Baragwi	Kianyaga stadium phase II-flagship	Construction of the perimeter fence	Improved stadium facilities	Count government	10,000,000
Tebere	Wang'uru stadium Phase II-flagship	Upgrading the playground	Improved stadium	Count government	4,000,000
Kariti	Talent academy phase II-flagship	Construction of the hall	Increased number of national and	Count government	10,000,000

			international artist from county		
Wamumu	Kwihota social hall phase II	Construction of social hall roofing, installation of windows, doors and painting	Increased civics activities	Count government	4,000,000
Wamumu	Thome social hall phase II	Construction of social hall	Increased civic activities	Count government	4,000,000
Tebere	Ndiriruku social hall phase III	Construction of social hall	Increased civic activities	Count government	2,100,000
Tebere	Boda boda SACCO fuel station	Purchase and installation of the fuel pump and installation	Economic empowerment	Count government	800,000
Inoi	Mbeti social hall phase III	Construction of social hall	Increased civic activities	Count government	1,500,000
Inoi	Kariko social hall phase II	Construction of social hall	Increased civic activities	Count government	2,000,000
Murinduko	Mugambaciura wendani social hall phase II	Construction of social hall	Increased civic activities	Count government	4,000,000
Kangai	Kangai social hall phase II	Construction of social hall	Increased civic activities	Count government	3,700,000
Nyangati	Kiorugari social hall phase III	Construction of social hall	Increased civic activities	Count government	2,000,000
Thiba	Women forest toilet phase II	Construction of exhaustible toilet block	Improved sanitation	Count government	1,000,000
Thiba	Thiba social hall phase III	Construction of social hall	Increased civic activities	Count government	2,400,000
Thiba	Mbui njeru social hall phase	Construction of social hall	Increased civic activities	Count government	4,000,000
Gathigiriri	Mathangauta social hall phase III and toilet	Construction of social hall	Increased civic activities	Count government	1,500,000
Gathigiriri	Mwathaini social hall phase III and toilet	Construction of social hall	Increased civic activities	Count government	2,500,000
Gathigiriri	Matandara social hall phase III and toilet			Count government	2,500,000
Gathigiriri	Bahati social hall phase II and toilet	Construction of social hall	Increased civic activities	Count government	4,000,000
Gathigiriri	Block social hall Phase II and toilet	Construction of social hall	Increased civic activities	Count government	4,000,000
Gathigiriri	Fencing Kamucege play	Installation of the fence	Secure the playground	Count government	1,500,000

	ground phase II and goal post				
County	Youth tournament	Tournament	Increased sports activities	Count government	15,000,000
Baragwi-flagship	Fencing of Kianyaga children home	Fencing	Secure environment	Count government	10,000,000
Baragwi	Renovation of matron house	Renovation of the house	Increased supervision	Count government	1,000,000
Baragwi	Replacement of asbestos roofing at Kianyaga children home	Replacement of the roof with gal sheet	Improved hygiene	Count government	4,000,000
Kerugoya	Renovation and upgrading of Kerugoya people's park	Landscaping, flower garden, pavement installation	Increased park usage	Count government	2,000,000
Flagship project	Promotion of visual and performing arts	Exhibitions	Enrich the cultural heritage	Count government	4,000,000
Flagship project	Research and writing on cultural beliefs	Research	Report	Count government	2,000,000
Flagship project	Establishment of a cultural centre	Construction of cultural huts	Increased awareness about culture	Count government	10,000,000
Flagship project	Funding of community based projects	Provide seed capital	Increased income generating projects	Count government	20,000,000
Flagship project	Revolving fund for men and women	Provide a revolving fund	Increased borrowing	Count government	20,000,000
Flagship project	Women enterprise program flagship program	Provide funding	Increase in income generating programs	Count government	20,000,000
Flagship project	Provision of PWD with assorted assistive devices	Purchase assistive devices	Increased mobility by PWD	County government	5,000,000
Flagship project	Support of the PWD SACCO	Provide the seed capital for the SACCO	Increased borrowing	County government	2,000,000
Flagship project	Field vehicle	Purchase of the double cabin vehicle for field work	Increased M and E	County government	5,500,000
Flagship project	Alohol rehab centre	Construction of a rehab centre	Reformed addicts	County government	15,000,000

Flagship project	Training of TOT on ADA	Training TOT	Decrease in ADA	County government	1,000,000
Flagship project	Alcohol fund Field vehicle	Purchase of double cabin vehicle	Increased surveillance and enforcement	County government	5,500,000
Flagship project	Research and documentation on ADA	Research and documentation on ADA	Research report	County government	5,000,000
	Total				424,800,000

PROPOSED PROJECTS AS RECEIVED FROM PUBLIC PARTICIPATION

GENDER

Ward	Name Of Project/Programme	Activities
Thiba Ward	Soweto Village	Construction of social hall
Thiba Ward	Thiba Cemetery	Construction of Shade, toilet, water, fencing and excavation
Thiba Ward	Huruma Social Hall	Construction and toilet
Thiba Ward	Maendeleo Social Hall	Construction of social hall and toilet
Thiba Ward	Thiba North Social Hall	Construction of social hall and toilet
Thiba Ward	Karima Social Hall	Buying plot and Construction of ECDE classroom
Thiba Ward	Thiba North Stadium	Dias and Gate Construction
Thiba Ward	Thiba Camp Office	a) Toilet construction b) Wiring and renovation of the office
Thiba Ward	Thiba North	Assistant Chief's office Fencing
Thiba Ward	Assistant Chief Office(Mbui Njeru and Kiratina Sub location	a) Construction of office at Thiba reception b) Equipping office with cabinets, saves, chairs, tables, shade, public Dias, public addresses
Thiba Ward	Ward Administrator Office	Construction and Equipping
Thiba Ward	Thiba-North Stadium	Construction of shade, gate and carpeting with red soil
Thiba Ward	Kasarani Playing Group	Fencing, Levelling and Toilet
Thiba Ward	Jericho Conference	Buying a plot and Construction
Thiba Ward	Kiratina Social Hall	a) Renovation b) Transformer

Thiba Ward	Thiba Location Offices	Assistant Chiefs, Renovation of Administrator office
Thiba Ward	Block Village	Public toilet in the playing field and meeting ground
Thiba Ward	Block Village	Fencing play ground Floodlights borehole
Thiba Ward	Karira Play Ground	a) Fencing b) Construction of a toilet
Thiba Ward	Karira Social Hall	Construction and equipping Social Hall
Thiba Ward	Chief's office-Karira	Construction and equipping
Thiba Ward	Ndorome Football Ground	Fencing
Thiba Ward	Ndorome Market	Construction of market shelters
Thiba Ward	Ndorome cemetery	a) Excavation b) Fencing
Thiba Ward	NIB Stores(Locations)	Playground
Thiba Ward	Nguka Football Ground	a) Grading b) Fencing
Thiba Ward	Nguka Social Hall	Reception Store
Thiba Ward	AP houses, assistant chief offices,chief and MCA offices	Construction
Thiba Ward	Nguka	Construction of polytechnic
Thiba Ward	Kiuria football ground	a) Grading b) Fencing c) Goal post
Baragwi Ward	Baragwi Stadium	a) Construct toilets near the Kianyaga Social Hall b) Fencing by planting trees
Baragwi Ward	Kiamwathi/Rwathai	Purchase of land for a cemetery
Baragwi Ward	Baragwi Ward	Purchase of a plot for a recreation facility
Baragwi Ward	Baragwi Stadium social hall	Purchase of chairs
Gathigiriri Ward	Kiriko Team	Provision of uniforms and sport equipment
Gathigiriri Ward	Mahigaini Team	Provision of uniforms and sport equipment
Gathigiriri Ward	Kirogo Football Team	Provision of uniforms and sport equipment
Gathigiriri Ward	Mahigaini Quarry	Fencing
Gathigiriri Ward	Mahigaini Cemetery	Fencing

Gathigiriri Ward	Kirogo Cemetery	Fencing and excavating
Gathigiriri Ward	Kiriko Cemetery	Fencing
Gathigiriri Ward	Kiriko social hall	Construct a latrine toilet
Gathigiriri Ward	Kirogo social hall	Fencing
Gathigiriri Ward	Mahigaini Village	Social hall store/kitchen
Gathigiriri Ward	Kirogo play field	fencing
Gathigiriri Ward	Kamucege Social Hall	Construction
Gathigiriri Ward	Nyamindi Social Hall	Construction
Gathigiriri Ward	Bahati Social Hall	Toilet construction
Gathigiriri Ward	Gathigiriri bridge unit 21	Footbridge construction
Gathigiriri Ward	Block village	Public land purchase
Gathigiriri Ward	Block area kamucege	Land purchase for playground
Gathigiriri Ward	Red soil social hall	Construction of social hall(community is fundraising to buy the land)
Gathigiriri Ward	Muigumoini social hall	a) Purchase of Land b) Construction of social hall
Gathigiriri Ward	Mathangauta play ground	Leveling and fencing
Gathigiriri Ward	Mathangauta social hall	Construction of toilet
Gathigiriri Ward	Mwathaini social hall	Construction of toilet
Gathigiriri Ward	Matandara social hall	Construction of toilet
Kiine	Kibirigwi Pry. School Playground	Leveling and fencing
Kiine	Kiangoma Pry. School Playground	Leveling and fencing
Kiine	Kibirigwi- Baraka S.H. Group	Provision of tents and chairs
Kiine	Kibirigwi- Ushirika S.H. Group	Provision of tents and chairs
Kiine	Kibirigwi- Mwendu Thayu S.H. Group	Provision of tents and chairs
Kiine	Kiine Football Group	Provision of sports equipments
Kiine	Kararu S.H. Group	Provision of tents and chairs
Kiine	Kairi-ini social hall	Construction of a social hall
Kiine	Kairi-ini football and volleyball teams	Purchase of uniform and games equipment
Kiine	Mbuiro Women's Group	Provision of tents and chairs
Kiine	Kanjai Catholic volley ball team	Purchase of uniform and games equipment
Kiine	Gathuthi-ini Women's Group	Provision of tents and chairs
Kiine	Mwiyathi (Njigi) Women's Group	Provision of tents and chairs
Kiine	Mwhiteithia (Gitondo)Women's Group	Provision of tents and chairs

Kiine	Nyakio B	Provision of tents and chairs
Kiine	Kiangai boda boda group	Provision of helmets
Kiine	Kiangai social hall	Establishment of a social hall
Kiine	Kiangai Mwomboko dancers	Uniform & flutes
Kiine	Rukwaro, Mbari ya Nganga, Gakaga, & 2M Mboka Self Help Groups	Purchase of tents and chairs
Kiine	Kibingoti football club	Provision of games equipment
Kiine	Talent groups for youth	Support through training and funding
Kiine	Kiine ward social hall	Purchase of land and construction of a social hall
Kiine	Kahuho-ini pry. school	Leveling of the play ground
Mutithi	Kandongu area	Purchase of land for a play ground. Purchase of land and construction of a social hall..
Mutithi	Makutano area	Purchase of land and construction of a social hall.
Kabare	Social Halls	Promote in the indoor games in the constructed social halls
Kabare	Gatugura Rehab. Centre	Establishment of a rehabilitation centre.
Kabare	Rehabilitation of Karia grounds.	Upgrading Karia grounds. Purchasing of sports equipment.
Kabare	Promotion of sports activities	Tapping and exposing sports talents. Organizing more sports tournaments. Purchase of lands for sports activities in Gatugura.
Kabare	Employment creation	Engaging local youths in ongoing county projects.
Nyangati	Nyangati area	Construction of rehabilitation centres.
Nyangati	Nyangati ward groups	Purchase of tents and chairs for registered groups.
Nyangati	Nyangati SACCOs	Funding of ward SACCOs.
Nyangati	Support for the elderly	Proper fund distribution. Purchase of blankets.
Kanyeki-ine	Support for the disabled and elderly	Health insurance
Kanyeki-ine	Ngakandu disability group	Purchase of dairy goats
Kanyeki-ine	Support for the disabled	NHIF support. Consideration in the education sector for disabled children. Construction of buildings convenient for disabled people e.g. toilets.
Kanyeki-ine	Group for physically challenged people- Kianjege	Generator, electric cables and PVC pipes purchase

Kanyeki-ine	Cash Transfer Money (Fund) Committee	Preparation of a cash transfer report. A proposal for a representative for the disabled.
Kanyeki-ine	Mutitu Playground	Purchase of land to transfer the field. Leveling, grading and fencing.
Kanyeki-ine	Kirimunge playground	Leveling, grading and provision of posts.
Kanyeki-ine	Kanyeki-ine playground	Acquisition of land for a ward playground.
Kanyeki-ine	Kanyeki-ine social hall	Social hall construction
Kanyeki-ine	Kirimunge chief's camp	Fencing of the office ground
Kariti	Kariti people with disability self help group	Health insurance.
		Tree/ Nursery funding.
		Purchase of blankets.
		Purchase of assistive devices.
Kariti	Kianjege, Kamoro & Karima social halls	Purchase of land Construction of a social hall
Kariti	Rungwe youth group	Rehabilitation of alcoholics and drug abusers. Funding for tree nursery.
Kariti	Mukai Football	Purchase of uniforms and balls
Kariti	Gatare youth club	Purchase of volleyball equipment
Kariti	NHIF for the elderly	NHIF support and health insurance
Kariti	Youth Riakibaru	Car wash equipment
Kariti	Mukui Football Grounds, Gacharu schools, Kahiro p. school, Kinyakiiru P. School, Karima, Githuaini & Gakindu schools	Leveling
Kariti	Boda boda	Licences, Helmets & Reflector jackets.
	Build shades.	(Riakibaru, Sagana Town, Mjini and Mururi- ini)
Kariti	Welfare groups	Purchase of chairs and tents
Kariti	Sagana town stadium & Ngando Pry. school	Purchase of land
Kariti	Thigirichi Sub-location	Provide a kitty for rehabilitation of sports clubs. Provide support to the vulnerable groups. Facilitate the election of a sports officer in the sub-location
Nyangati	Administration offices	Construction of administration offices
Mutithi	Kinyaga & Makutano Areas	Purchase of land for and construction of the chief's office
Mutithi	Kirwara Area	Construction of the assistant chief's office
Mutithi	Kandongu chief's camp	Relocation of administration police
Kanyeki-ine	Community policing	Construction of a police post
KERUGOYA	Former Karia piggery	Build a social facility for youths
	Karia	Youths to be facilitated with land rent to do agriculture.

		Build structures eg chicken and goat rearing for women projects Facilitate tree nursery project for women. Provision of balls and uniforms for youths
	Kaguyu sub location	Provide wheel chairs and crutches to the disabled
	Kiawenjiru Tene Self Help Group	Provision of a tent
	Kiandieri boda boda	Building of sheds
	Kiandieri football club	Provision of uniforms, balls and boots
	Kiandieri pamoja twaweza Aisa bled group	Provision of wheel chairs for the disabled
	Provision of chicken for rearing	
	Provision of tents and chairs	
	Kesho bora sacco	Provision of car wash machine/pump Purchase of a plot Provision of a petrol pump
Kangai	Kangai cemetery	Fencing
Mukure	Kangai social hall	Fencing
Mukure	Marura cemetery	Fencing
Mukure	Youth group projects	Provide dairy cows and chicken
Mukure	Men groups	Purchase of chairs and tents
Tebere	MCA OFFICE	Construction of office
Tebere	Youth development kitty	Help acquire skills
Tebere	PWDs & women support kitty	Funding
Tebere	Wanguru town	Construction of library
Tebere	Wanguru social hall	Construction
Tebere	Wanguru stadium	Fencing, construct terraces
Tebere	Kiamanyeki social hall	Construction and purchase of chairs
Tebere	Wanguru town	Purchase land for bus park
Tebere	Nderua Social hall	Construct hall at public land
Njukiini	Gichonjo Chiefs camp	Fencing
	Mbiri cattle dip	Covering
	Gaciongo Primary field	Planting of grass
Mukure	Kiburu-muiguithania	Purchase of tents and chairs
Mukure	Worren teams	Purchase of netball and handball
Mukure	Football teams	Purchase of ball,nets and goal posts
Mukure	Gitahu(gituya field)	Levelling
Mukure	PWDs teams	Goal balls,table tennis balls and equipments
Mukure	Baricho social hall	Organize music festivals
Mukure	Getuya	Construction of bodaboda sheds
Mukure	Kiarungu	Construction of bodaboda sheds
Mukure	Old people,PWDs,women,youths	Provide social amenities

INOI	St Mark NGO youth empowerment	Purchase of land
INOI	Thaita school of disabilities	Funding
INOI	Kinga regional help group	Purchase of tents
INOI	Kiawakara chiefs camp	Fencing and renovation
INOI	Karaini	Purchase of land for rehabilitation Centre
INOI	Thaita primary ground	Ground levelling
INOI	Karaini primary ground	Ground levelling
INOI	Mugwandi primary ground	Ground levelling
INOI	Mutuma primary ground	Ground levelling
INOI	Kiamuruga primary ground	Ground levelling
INOI	Kangaita primary ground	Ground levelling
INOI	Volleyball for nine teams	Purchase of balls,nets,posts,uniforms and first aid kits
INOI	Football for nine teams	Purchase of uniform, goalkeepers gloves, first aid kits,ball,nets and repair of goal posts
Karumandi	All ward	Current programmes in the budget be continued and sustained
Karumandi	Karumandi social hall	Construction of a multipurpose social hall
Karumandi	Karumandi ward	Construction of MCA and administrators office
Karumandi	Karumandi ward	Organize sports tournament in a year
Karumandi	Karumandi ward	Increase funds allocated for training
Karumandi	Ndunduini sub- location	Construction of a assistant chief office
Karumandi	Karini sub- location	Construction of assistant chief office
Karumandi	Ndiara tourism site	Rehabilitation to attraction site
wamumu	Ciagiini playground	Construction of a stadium
wamumu	Kimuri sub location	Construction of a social hall
wamumu	Ideal Kiandegwa youth group	Purchase of land for pig farming
wamumu	Kiandegwa development committee group	Land for cattle farming
wamumu	Kimuri sub- location (youth empowerment)	Funds to empower them economically
wamumu	Rurii public social hall	Construction of a social hall
wamumu	Rurii youths sports equipment	Youths sports equipoment
wamumu	Ruirii cemetery	fencing
wamumu	Rurii boda boda	Provision of a watching machine
wamumu	Rurii area	Purchase of 20 pairs of clutches.
murinduko	Togonye stadium dias	Construction of sheds
murinduko	All ward	Promotion of youth business
murinduko	Togonye social hall	Construction of Togonye social hall
murinduko	Togonye	Construction of ministerial offices
murinduko	Murinduko	Balls and nets provision
murinduko	Murinduko	Construction of MCA and Ward Administrators office

murinduko	Togonye police post	Construction of a police post
murinduko	Ngariama shopping centre	Construction of a police post
murinduko	Ngariama assistant chief office	Provision of furniture Electricity connection
murinduko	Kiamabatha tree nursery	Youth empowerment Provision of seedlings Provision of water cans and pipes
murinduko	Kiambatha special care programme	Expansion of classrooms Provision of equipments Construction of exhaustable toilets for staff
Mutira	Kagumo village cemetery	Purchase of land for a cemetery
Mutira	Gathuthuma	Purchase of land for a cemetery
Mutira	Gathuthuma sports field	Leveling of the play ground
Mutira	Gathuthuma teams	Provision of sports equipment and uniforms

Major Capital Development

- ✓ Culture act, alcoholic drinks act and alcoholic drinks regulations already in place.
- ✓ Purchase of drugs and rehabilitation of alcoholic addicts.
- ✓ Sports policy 2013 in place
- ✓ Kirinyaga County Youth talent development games in all the 20 wards
- ✓ Empowering sports clubs by purchasing sports equipment, grading and leveling of fields
- ✓ Purchase of ICT equipment for youth empowerment centers, construction of Social halls, Construction of Bodaboda sheds and rice sheds

3.10. Environment, Water, and Natural Resources

Vision

To create a conducive, well conserved, pollution free environment that will spur sustainable development to become the leading county in a sustainable management and development of water resources in Kenya

Mission

To promote, conserve and protect the environment and biodiversity in order to spur sustainable national development as well as facilitate sustainable management and development of water resources for county development

Objectives

a) Administrative support services

To increase capacity building by 10% by 2017 for effective service delivery

b) Water and irrigation

To increase access to adequate and reliable water

c) Forestry development, research and management

Increase forest cover to above 20% by planting trees in schools and riparian land by 2017

d) Environment management and protection

To reduce garbage accumulation and other forms of pollution by 40% by 2017

WARD	PROJECT	PROJECT DESCRIPTION	PROJECT STATUS	AMOUNT REQUIRED
Tebere ,gathigiri, nyangati, wamumu, kutus	Mwea kutus water project	Construction of treatment works and phase 2- piping and distribution lines	Ongoing	70,000,000
Kiini	Kiangai irrigation project	Piping for main and distributions	Ongoing	8,500,000
Kiini	Kiamuguongo water project	Piping for main and distributions	Ongoing	7,000,000
Kiini	Kianjiru irrigation project	Piping for main and distributions	Ongoing	6,500,000
Kiini	Iria water project	Piping for main and distributions	Ongoing	7,500,000
Kiini	Kibirigwi water project	Piping for main and distributions	Ongoing	5,00,000
Ngariama	Kathunguri irrigation project	Piping for main and distributions	Ongoing	10,000,000

Ngariama	Thirikwa center water project	pipng	Ongoing	20,000,000
Ngariama	Thirikwa irrigation water project	intake construction and piping	new	50,000,000
Ngariama	Nyaru water project	pipng	Ongoing	10,000,000
Ngariama	Mutaga Kanyamindi water project	pipng	Ongoing	10,000,000
Ngariama	Kiandumo water project	pipng	Ongoing	10,000,000
Baragwi	Sorobea irrigation project	Piping	Ongoing	30,000,000
Baragwi	Kiarukanga water project	Piping	Ongoing	2,000,000
Baragwi	Rwamukia	Piping	Ongoing	30,000,000
Baragwi	Gatu women success water project	Piping	Ongoing	4,000,000
Mutithi	Kaminji water project	construction of intake and piping	Ongoing	10,000,000
Mutithi	Kinyaga irrigation project	pipe installation and pipe fittings	Ongoing	6,000,000
Mutithi	Mutaraho Drainage control	Drainage channel excavation	Ongoing	7,000,000
Mutithi	Kang'aru water project	pipng	Ongoing	500,000
Murinduko	Miuka water project	Piping	Ongoing	15,000,000
Murinduko	Mugaru irrigation	Piping	Ongoing	12,000,000
Murinduko	South Ngariama water project	Piping	Ongoing	30,000,000
Murinduko	Riagicheru domestic & irrigation pro.	Piping and storage tanks construction	Ongoing	10,000,000
Murinduko	Mururi kagondo (Kirimara) irrigation project	Piping	Ongoing	10,000,000
Murinduko	Kenera water project	Piping	Ongoing	1,500,000
Kanyekiini & Inoi	Gatondo Rurii/kangaka water project	construction of intake and piping	Ongoing	10,000,000
Inoi	Karinga Kwinyitia water project	construction of intake and piping	Ongoing	7,000,000
Inoi	Mutuma water project	construction of intake and Piping	Ongoing	4,000,000
Inoi	Gatune water project	construction of 150m ³ masonry water tank	Ongoing	4,000,000

Inoi	Mbeti irrigation water project	construction and piping	Ongoing	6,000,000
Thiba	Bosinia/Karira/Gakungu water project	Piping and pipe fittings	Ongoing	3,000,000
Thiba	Huruma clean water project	Piping and pipe fittings	Ongoing	2,500,000
Thiba	Rurumi B/h water	elevated tower and pipes	Ongoing	4,500,000
Thiba	Kiratina B/h water project	Piping, pump installation and electric connection	Ongoing	4,500,000
Thiba	Thiba water project	Filter media installation, piping, pump installation and electric connection	Ongoing	7,500,000
Nyangati	Kathimba irrigation water project	Piping	Ongoing	8,000,000
Nyangati	Karurumo irrigation water project	Piping	Ongoing	9,000,000
Nyangati	Ruthiga B/h water project	Drilling, Piping, pump installation elevated tower construction and electric connection	Ongoing	6,500,000
nyangati	Nyangati mutungara water project	Rehabilitation of the project	Ongoing	3,500,000
nyangati	Kiorugari, Riamburi area domestic water project	piping	Ongoing	3,000,000
Wamumu	Ng'ang'a B/h water project	Piping, pump installation and electric connection	Ongoing	3,000,000
Wamumu	Kiandegwa B/h water project	Piping, pump installation and electric connection	Ongoing	3,000,000
Wamumu	Marurumo B/h water project	elevated tower, pump installation and piping	Ongoing	4,500,000
Wamumu	Gategi B/h water project	pipes	Ongoing	2,000,000
Wamumu	Murubara B/h water	pipes	Ongoing	3,000,000
wamumu	new north wamumu	intake rehabilitation and piping	Ongoing	4,000,000
Wamumu	Kiandegwa- Kirimumbi	Piping and equipping water kiosks	Ongoing	1,000,000

Mukure	Kiburu B/h water project	pump installation, elevated tower, piping and electrical installation	Ongoing	4,500,000
Mukure	Kibaratani water project	piping	Ongoing	3,000,000
Mukure	Gituamba-kariria ruora w/p	piping	Ongoing	5,000,000
Mukure	Gathambi water project	piping	Ongoing	4,000,000
Mukure	Kangonde-Ndigaru	piping	Ongoing	10,000,000
Mukure	Isiengi-Kiriihiga	piping	Ongoing	8,000,000
Mukure	Bidii water project	pipes for distribution	Ongoing	2,000,000
Mukure	Kagioini Kanyokora water project	pipes for distribution and pipe fittings	Ongoing	2,000,000
Tebere	Kiarukungu irrigation project	lining of the furrow	Ongoing	10,000,000
Tebere	Kiratina/ Kiumbu project	piping	Ongoing	10,000,000
Tebere	Wang'uru water supply project	Piping for elevated steel tank and distributions	Ongoing	10,000,000
Mutira	Wamuri water project	piping	Ongoing	3,000,000
Mutira	Kanjo irrigation water project	piping	Ongoing	3,000,000
Mutira	Kirunda irrigation water project	construction of 225m ³ masonry water tank	Ongoing	4,000,000
Mutira	Giagitura irrigation water project	construction of intake and piping	Ongoing	5,000,000
Mutira	Rumukia irrigation water project	Piping	Ongoing	9,500,000
Mutira	Kianjagi/kianyungu water project	construction of 150m ³ masonry water tank	Ongoing	3,000,000
Kanyekiini	Kikanyo water project	construction of intake and piping	Ongoing	3,000,000
Kanyekiini	Gatuto water project	piping	Ongoing	15,000,000
Kanyekiini	Migioini irrigation water project	constuction of 225m ³ water tank and piping	Ongoing	5,500,000
Kanyekiini	Mukiwamuka water project	piping	Ongoing	5,000,000
Kanyekiini	Ngaru Gatuto /Kathaka water project	piping	Ongoing	2,000,000
Gathigiriri	Ndikiki water project	Piping	Ongoing	10,000,000

Gathigiriri	Kamuhege Bahati domestic water project	Piping	Ongoing	5,000,000
Kerugoya	Borehole at Kitheri village	Piping	Ongoing	4,500,000
Kerugoya	Kiringa mukengeria water project	Piping	New	10,000,000
Kerugoya	Njine Kabia water project	Piping	Ongoing	4,000,000
Kerugoya	Kimandi east irrigation water project	completion of intake and Piping	Ongoing	3,000,000
Kabare	Rukenya Kutus water project	construction of 225m ³ masonry water tank and plot purchasing	Ongoing	6,000,000
Kabare	Nyongesa water project	piping	Ongoing	20,000,000
Kabare	Kabare water project	construction of 225m ³ masonry water tank and piping	Ongoing	10,000,000
Kabare	Njuku mutige irrigation water project	pipe installation and pipe fittings	Ongoing	3,000,000
Kabare	Kathata water project	intake construction and piping	Ongoing	30,000,000
Njukiini	Ngariama njukiini	construction of 225m ³ masonry water tank and purchasing plot piping	Ongoing	7,000,000
Njukiini	Kandeki water project	construction of intake and piping	Ongoing	17,000,000
Njukiini	Kathataini water project	construction of intake and piping	Ongoing	30,000,000
Kariti	Wakigo irrigation project	pipes for distribution and pipe fittings	Ongoing	2,000,000
Kariti	Mung'cho irrigation project	pipes for distribution and pipe fittings	Ongoing	2,000,000
Kariti	Ngando irrigation project	pipes for distribution and pipe fittings	Ongoing	2,000,000
Karumndi	Ngumara water project	piping	Ongoing	7,000,000
Karumndi	Karikeria water project	piping	Ongoing	10,000,000
Karumndi	Ngumara water project	piping	Ongoing	3,000,000
Karumndi	Ngumara water project	piping	Ongoing	3,000,000
Karumndi	Ngumara water project	piping	Ongoing	3,000,000

PROPOSED PROJECTS AS RECEIVED FROM PUBLIC PARTICIPATION

LAND

Ward	Name Of Project/Programme	Activities
Kanyeki-ine	Chief/ Police residence	Construction of proper houses
Kanyeki-ine	Kirimunge Area Cemetery	Purchase of land for a cemetery
Kanyeki-ine	Kirimunge town	Town planning
Kabare	Karia playground	Recovery of encroached ground
Kabare	Lease/ title on plot	Fast track release of documents as agreed
Kabare	Spatial planning of Kimunye	Conduct spatial planning of Kabare ward.
Mutithi	Thanju- Masquarter- Kwa V	Purchase of land for a cemetery
Mutithi	Kandongu area	Purchase of land for a cemetery
Nyangati	County sewer system	Purchase of land. Implementation
Nyangati	Nyangati administration offices	Establishment of administration offices in every ward with offices from critical sectors
Nyangati	County lands committee/ board	Enhance operations of the board
Kariti	Mung'etho village	Official surveying and water supply
Kariti	Riamugaa village	Official surveying and water supply
Kariti	Road side fruit shades	Construction and rehabilitation of roadside fruit shades.
Kariti	Ngoka bridge	Compensation of Leonard Gichira's land
Kariti	Goga farms	Restoration of boundaries
Kariti	Sagana Baptist (Buruburu)	Land compensation
Kariti	Thigirichi Area	Resurveying of feeder roads. Improvement of water facilities
Kariti	Karima, Gitagara	Electrification of villages
Kariti	Mujuha Bridge (Road linkage)	Land compensation
Kariti	Upper Mukui security land	Land compensation
Kariti	Kianjege Dispensary	Land compensation
Kariti	Access road to Kianjege police post	Purchase of land for access road/ Land compensation
Kariti	Access road to Kiine/ Nyangio 290 L/R no. & 166 L/R no.	Purchase of land for access road/ Land compensation
Kariti	Mukangu market	Replanning of the market
KARUMANDI	Kamuri water falls	a)conservation of thee falls
NGARIAMA	Kathunguri market center	a)Purchase of land for market sheds

PROPOSED PROJECTS AS RECEIVED FROM PUBLIC PARTICIPATION

Ward	Name Of Project/Programme	Activities
Thiba Ward	Haraka	Floodlights For Haraka and Soweto
Thiba Ward	Kihukano Project	Completion
Thiba Ward	Huruma Village Tree Plantation	Tree Plantation in the meeting ground
Thiba Ward	Huruma water	Piping from Tarmac to Huruma
Thiba Ward	Karima Water	Piping Networking
Thiba Ward	Huruma	Installation of Floodlights
Thiba Ward	Gakungu	a) Installation of Floodlights b) Electrification
Thiba Ward	Karima	Installation of Floodlights
Thiba Ward	Gakungu Water	Water Project
Thiba Ward	Mbui Njeru/Shauri Moyo(near heavenly shaker church)	Installation of Floodlights
Thiba Ward	Rukunyi's in Soweto village	Installation of Floodlights
Thiba Ward	Soweto village	Storage water tank -Clean water
Thiba Ward	Thiba South water tank	Construction of main water resevoir
Thiba Ward	Thiba South bridge	Widen canal bridge at the middle of the village and grills in kagunda area
Thiba Ward	Nguka Witeithie water project	Water Distribution
Thiba Ward	Karira Borehole	c) Repair d) Fencing e) Water distribution-piping
Thiba Ward	Karira Electricity	Electricity Supply
Thiba Ward	Karifornia-Gatitika	Electricity Supply
Thiba Ward	Ngameone Water Project	piping
Thiba Ward	Withare Village-Mbari ya Mute-Mukuyu-M17(Mbari ya Mute)	Drainage
Thiba Ward	Mukuyu Village	a) Intake b) piping
Thiba Ward	Mukuyu Village	Electrification
Thiba Ward	Ndorome Primary School	Water
Thiba Ward	Kiuria	Floodlight Installation
Thiba Ward	Mwea Teachers College Building	Mwea reception store compound
Thiba Ward	Nyaikungu town centre	Floodlight Installation
Baragwi Ward	Kianyaga-Thitha Valley	Planting of trees in the marshland
Baragwi Ward	Kiunyu Swamp near Githiururi Factory	Drainage system
Baragwi Ward	Baragwi Stadium	Connect stadium with water

Gathigiriri Ward	Murubara Primary School	Piped Water
Gathigiriri Ward	Gathigiriri shopping centre	Installation of Floodlights
Gathigiriri Ward	Kamucege water project	Water tank to act as reservoir
Gathigiriri Ward	Mwathaini borehole	Drilling,storage and piping
Gathigiriri Ward	Matandara borehole	
Gathigiriri Ward	Mathangauta borehole	Purchase of big storage tanks and fittings
Gathigiriri Ward	Mathangauta sublocation water project Mugomoini/mathangauta	Supply of pipes to connect Mwea-Kutus flagship project piping
Kiine	Kianjiru Irrigation Project	Piping
Kiine	Kibirigwi Village Water	Purchase and installation of pipes (Completion).
Kiine	Kariko- Njoga Water Project	Purchase and installation of pipes (Completion).
Kiine	Githinji Kuuga Water Project	Piping
Kiine	Kirima Water Project	Provision of water tanks
Kiine	Kiangoma Water Project	Purchase of land for a cemetery
Kiine	Rukuri, Cema, Bafana & Kiamumu Water projects	Provision of water tanks
Kiine	Karuiru water project	Purchase and installation of water pipes
Kiine	Kimuchu water project	Purchase and installation of more water pipes
Kiine	Kaimwaki water project	Provision of water tanks
Kiine	Githumbu Society	Provision of water tanks
Kiine	Iria irrigation water project	Purchasing of a reserve
Kiine	Kiangai water project	Purchase and installation of water pipes to complete the project
Kiine	Gitundumo water project	Purchase and installation of water pipes to complete the project
Kiine	Kibingoti Market	Construction of a public toilet
Kiine	Kibingoti dumpig site and sewerage system	Purchase of land for a new dumping site
Kiine	Kiamuguongo water project	Completion of the project- Extra funding
Kiine	KIFCO Irrigation Project	Purchase and installation of more water pipes
Kiine	Kibingoti treated water system	Treatment of water
KABARE	Kabare water project	Purification and treatment of water
	Karoki ,Njine and Thiba	Purchase of water pipes
	Installation of more water pipes	
	Bidii water project	Purchase of water pipes
	Construction of water intake	

	Gatugura public toilet	Construction of public toilet
	Gatugura garbage management	Construction of a receptacle
	Riakaruria water project	Purchase of water pipes
	Increase in water supply volume	
	Mutitu-karukus area	Purchase of water pipes
	Riabatha water intake	Upgrading water intake
	Gatugura lighting	Installation of floodlight
mutithi		
	Kiandogu-kianjogu W.P	Purchase of pipes and connection from kinyaga water project
	Ukenye –Giathumbi and Ngenge quarries	Construction of public toilet
	Kandogu Area	Purchase of land for dumping site
	Garbage receptacle	
	Rukanga	Purchase of water tanks
	Kandogu market	Refurbishment of toilet
	Construction of disability section	
	Installation of water	
	Ngathi town	Installation of a floodlight
	Kirwara and kandongu	Installation of a floodlight
	Rukanga Area	Installation of a floodlight
KANYEKINE	Kirimunge Area	Hiring of cleaning staff
	Ngoroago public toilets	Construction of a public toilet
	Kathaka water project	Purchase and installation of water pipes
	Kanugu water project	Purchase of water tanks
	Kiamwenja-Ushindi group	Purchase of water tanks
	Gatundu water project	Purchase of water tanks
	Ndia ya muhiki water project	Purchase and installation
	Of water pipes	
	Purchase of water tanks	
	Utheri wa kibinguini	Purchase of water tanks
	Kanyeki-ine village	Drilling of boreholes
	Kiangari water project	Rehabilitation of water intake
	Purchase of water tanks	
	Mukanduini	Drilling of borehole
	Mutitu-kiaga town	Construction of public toilet
	Kirimunge Area	Deploy of cleaning staff
	Kiaga,Kirimunge and Kiamuthambi	Installation of floodlight
	Mukiwa muka W.P	Completion of intake
	Purchase of pipes and provision of water tanks	
	Gikamugi W.P	Provide water tanks
KARITI	Gatare village	Installation of floodlight
	Karuiru project	Purchase of water pipes
	Mukui. W .Project	Purchase of pipes
	Gathachu area	Installation of transformers
	Nyagati area	Installation of transformers

	Nyamuge area	Installation of transformers
	Gitumbi,Gatuuru and Rungwe area	Soil and water conservation mechanism
	Kirigu-ini/kinyakiiru irrigation project	Increase water supply
	Mungetho irrigation water project	Construction of an intake
	Purchase of water pipes	
NYANGATI	Thiba dam	Employment of workers from locals
	Ruthiga area	Installation of pipes and connection to existing projects
	Kiorugari area	Installation of water pipes
	Mjini area(kutus)	Additional water pipes
	Ndomba area	Installation of water pipes
	Kanjata,kibugi,nguraini,kibothe,murubara,nyagati youth polytechnic and ndomba area	Installation of floodlight
	Kimbimbi garbage area	Construction of modern collection equipment
	Kimbimbi area	Construction of additional receptacle tanks
	Ndomba area	Purchase and installation of transformers
	Wakigo water project	Pipes and valves
	gathama water project	Purchase of pipes
	Town centre	Improvement of drainage
	Gakindu water project	Purchase of water pipes
	Ngande- karima area	Installation of floodlights
	Gathuaini-Gitara areas	Fencing of water dams
	Nganda primary	Supply and maintenance of water
KERUGOYA	Kianduma irrigation water project	Construction of intake with Karia water project (Combine Kiandinwa and Karia water projects since the intake is at the same location)
	Kanguru springs/ Kathigaini	
	Kathigaini stream water point	Construct water point
	Kaguyu area (Site and Service)	Install / construct septic tanks
	Miiria water project	Renovation of intake and piping
	Site and Service	
	Kaitheri primary area,	
Kanguru area	Installation of security floodlights	
	Kimandi central water project	provision of water tank
	Kieni water project	Purchase of pipes
	Thunder water project	Purchase of pipes, fittings and water tank
	Kiandieri water project	Purchase of fittings
	Kimande sublocation dump site	Fencing
KANGAI	Kinyako WP	Supply of pipes
KANGAI	Muthatura water tank	construction

KANGAI	Kiwe river	Construction of gabions and excavation
KANGAI	Gitooni WP	Purchase of clap machine
KANGAI	Ndaba,kombuini and nyaga primary ECDE	Purchase of a pumping machine
KANGAI	Kangai,ndaba,kimicha,marura and karii	Construction of receptacles
Tebere	Nderwa reservoir tank	Construction of water tank
Tebere	Kiarukungu reservoir tank	Construction of water tank
Tebere	Kiamanyeki dispensary water tank	Supply clean water
Tebere	Munyaka	Domestic water
Tebere	Mithuthini	Domestic Water connection
Tebere	Mikimaini Borehole	Purchase of pumps and pipes
Tebere	Wanguru town	Drainage system
Tebere	Mithuthi-ini Mathawangaini	Construction of a furrow, Roofing of the dry water receptacle-Repair
Tebere	Wanguru town/market	Installation of floodlights
Tebere	Mbamba-ini, Mithuthaini	Installation of Transformers
Tebere	Wanguru Stadium, WAnguru hyper market	Installation of floodlights
MUKURE	Kagioini-Kanyokora WP	Purchase of pipes and completion
MUKURE	Githuthi WP	Construction of intake and pipes
MUKURE	Iciagi WP	Supply of pipes
MUKURE	Kiburu borehole	Supply of pump and pipes
MUKURE	KAngonde-Ndigaru WP	Purchase of pipes and completion
MUKURE	Kaharu WP	Construction of Tank and pipes
MUKURE	Gitugika WP	Pipes and intake expansion
MUKURE	Bidii WP	Tank completion and purchase of pipes
MUKURE	Mbari ya kabii WP	Construction of a tank
MUKURE	Rwamuthambi River	Planting trees along the river
MUKURE	Githama WP	Supply of pipes
MUKURE	Karuku WP	Supply of pipes
MUKURE	Kambiti WP	Supply of pipes
MUKURE	Ndigaru primary	Supply clean water
MUKURE	Gitinga, Karuku, Karimaini, Kairungu and between Kairungu and ndigaru	Installation of transformer
MUKURE	Baricho and Kabonge	2 Bodaboda petrol station
NJUKIINI	Ngariama- Njukiini WP	Purchase of pipes
NJUKIINI	Kamagambo and upper Kariko area	Purchase of pipes
NJUKIINI	Kianduru WP	Purchase of pipes
NJUKIINI	Mwambao	Construction of water point
NJUKIINI	Wangota spring	Renovation
NJUKIINI	Gachigu and juna spring	Renovation
NJUKIINI	Kagikiki WP	Renovation
NJUKIINI	Mbiritown, Kimweas, Mwambao, Mururi, Muthingini and Gichonjo	Installation of floodlights
NJUKIINI	Kimweas and Soko mjinga	Construction of receptacle
NJUKIINI	Rupingazi	Construction of gabions
NJUKIINI	Kimweas	Construction of public toilets
INOI	Kagioni/ Giakaboi	Construction of a storage tank

INOI	Mbeti WP	Construction of storage tanks
INOI	Githiruri TBC	Concrete and Minanda
INOI	Gituri TBC	Minanda
INOI	Kianjogu TBC	Veranda construction and minanda
INOI	Gituri WP	Construction of a storage tank, pipes, accessories and tree nurseries
INOI	Gitwe	Installations of floodlights
INOI	Kariko sub-location	Construction of storage tanks
INOI	Mungathe WP	Construction of missionary tanks and provision of tree seedling
INOI	Mutuma WP	Construction of missionary tanks and provision of tree seedling
INOI	Kiawangai WP	Construction of missionary tanks and provision of tree seedling
INOI	Murka WP	Construction of missionary tanks and provision of tree seedling
INOI	Muruu WP	Construction of missionary tanks and provision of tree seedling
INOI	Gatwe WP	Construction of missionary tanks and provision of tree seedling
INOI	Kariko WP	Purchase of pipes and Construction of tanks
INOI	Kiangima A WP	Purchase of pipes
INOI	Kiangima B WP	Purchase of pipes and repair of intakes
INOI	Ngurweni WP	Piping and Gate valves
INOI	Gitumbi,Kiawakara,Giakibure	Installation of floodlights
INOI	Kathikwe	Construction of a borehole
INOI	Kiangima and Kiangibuini	Rural electrification
INOI	Ngurweni and Kiangima	Installation of Transformers
INOI	Ndimi	Construction of Storage water tanks Purchase of tree tree seedlings
MURINDUKO	Kwa Benard	a)Transformer
	Teithia Teithia water project	a)Personal tanks
	Riagicheru irrigation project	a)supply of pipes(170-10&540-6)
	Mwienderi irrigation project	a)supply of tanks
	Ngucii irrigation project	a)supply of pipes
	Kamumwe water project	a)Rehabilitation of water intake
	Rupingazi primary	a)electricity installation
	South ngariama	a)construction of a marketplace
	South ngariama	a)construction of administration officer staff quarters
	Mathare area	a)electricity installation
	Kamiuu water project	a)supply of pipes
	Miuka water project	a)supply of pipes

		b)supply of tanks
	Ngodes area	a)transformer
	Mbogo solomon to kathuri area	a)installation of electricity
	Miano borehole ndugi area	Construction and rehabilitation
	Miuka irrigation scheme	a)supply of pipes
	Togonye stadium	a)construction of a dais
	Togonye police post	Construction
WAMUMU	Gatuiro Kuhota Thome Bahati	a)supply of storage tanks
	Gatuiro Kuhota Thome Bahati	a)Floodlight
	Nganga	a)supply of tanks
	Thome health center	a)construction oof sewage lines
	Ciagiini cemetery	a)construction
	Ciagiini chief office	a)construction
	Nganga	a)supply of tanks b)supply of pipes
	Kamuri water project	a)borehole
	Rurii	a)Floodlight
	Rurii secondary	a)borehole
	Mururmo Gakiguini	a)Digging of waterfalls
	Nguguini and Gitemani	a)Transformer
	Kathnguri irrigation scheme	a)supply of pipesand storage tanks
	Kathunguri banana project	a)Purchase of land b)Equipments
	Mutaga kanyamindi project	a)supply of pipes
	Kiandumu Thirikwa water project	a)supply of pipes b)supply of tanks
	Kiambatha	a)supply of seedlings b)water cans c)supply of pipes
	Thirikwa Gicigo-ini	a)Transformer
KARUMANDI	Nginduri water project	a)storage tanks
	Karumandi	a)payments of water
	Karumandi	a)waiver of bills
	Karumandi	a)purchase of garbage truck
	Ngumara water progect	a)supply of pipes
	Kariru water project	a)provision pipes
	Mukia	a)provision pipes
	Karumandi hydroelectricity	a)Rehabilitation
	Kagumo water projects	a)provision of pipes
MUTIRA	Kiamucuki water project	a)intake construction b)supply of pipes
	Kirunda irrigation project	a)storage tanks
	Kiamaina	a)Floodlights
	Gicuka springs	a)rehabilitation

	Gikumbo	a)transformer
	Special area	a)Tranformer
	Kiamucuku water	a)storage water tanks
	Kiamaina springs	a)rehabilitation
	Mutira dumping site	a)relocation
NGARIAMA	Kithunguri irrigation scheme	a)supply of pipes b)storage tanks
	Kiamutugu market	a)Drainage rehabilitation

Major Capital Development

The County has achieved over 80% connection of water to households owing to the significant budgetary allocation and expenditure towards the same over the period of CIDP allocation.

Mwea Kutus flagship project

The county is implementing the “Mwea-Kutus flagship” a flagship project which will ensure water supply to Wanguru Township and surrounding areas.

Water Storage tanks

The county government has constructed water storage tanks for various water projects to ensure uninterrupted water supply. The following are some of the projects that have benefited from the funding.

- | | | |
|-----------------------------|---------------------------|--------------------------|
| ✓ Kenera water project(W/P) | ✓ Mukinduri-Kirimunge W/P | ✓ Mutitu village W/P |
| ✓ Kibaratani W/P | ✓ NjineKabiaNyako | ✓ Kamiu W/P |
| ✓ Kirunda I/P | ✓ Bidii W/P | ✓ MweaKutus W/P |
| ✓ Kiratina W/P | ✓ Miuu W/P | ✓ Kagioini Kanyokora W/P |
| ✓ Nduiini W/P | ✓ Mwihoto W/P | ✓ Kiamuchuku W/P |

Purchase of Pipes and Intake construction

To increase the area under water supply, the County government has purchased water supply pipes and constructed water intakes for various water projects. Below are some of the beneficiaries of the funding

- | | | |
|-----------------------------------|-------------------|----------------|
| ✓ KagioiniKanyokora water project | ✓ Kiamuguongo W/P | ✓ Kiangima W/P |
| ✓ Kiamuchuku W/P | ✓ Mukia W/P | ✓ Kaitheri I/P |
| ✓ Nginduri W/P | ✓ Kanjo W/P | ✓ Mwangaza W/P |
| | ✓ Mumako I/P | |

Borehole drilling, equipping and power installation

The county government has also funded drilling of boreholes and in villages and areas with clean water challenges. Boreholes has been drilled at the following areas

- ✓ Kiriko
- ✓ Rurumi
- ✓ Marurumo
- ✓ Gategi
- ✓ Ngang'a
- ✓ Kiandegwa
- ✓ Mbinguini
- ✓ Kiburu

3.11. Lands, Physical Planning and Housing

Vision

Excellence in land and housing management for sustainable development of Kirinyaga County

Mission

To facilitate improvement of livelihood of the people of Kirinyaga through efficient administrative, equitable access, secure tenure, land resource management and sustainable housing.

Objectives

a) Land management

To guide development in urban and rural areas, generate, maintain, update and disseminate geographical data for land use planning

b) Housing development

To ensure access to quality housing

c) Administrative support services

To improve service delivery and coordination of departmental functions, programmes and activities

MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT PROGRAMMES FOR 2017/2018

PHYSICAL PLANNING

Ward	Name of Projects/ Programmes	Activities	Indicators	Implementing Agency	Estimated Cost(Ksh)
Nyangati	To Develop Kutus Local Physical	<ul style="list-style-type: none">• Transect Survey	<ul style="list-style-type: none">• Detailed design of activities	Physical Planning department	37,000,724

	Development Plan	<ul style="list-style-type: none"> • Notice of intention to Plan • Data Collection • Stakeholder participation • Data Analysis • Plan Circulation • Plan approval 	<ul style="list-style-type: none"> • Copies of public notices • Base Map • Attendance register • Draft Plan • Copies of advertisement • Approved Plan 		
Tebere	To develop Wang'uru Local Physical Development Plan	“	“	“	36,676,00
Inoi	To develop Kerugoya Local Physical Development Plan	“	“	“	28,325,000
Nyangati	To develop Kianyaga Local Physical Development Plan	“	“	“	25,550,000
Kariti	To develop Sagana Local Physical Development Plan	“	“	“	40,230,000

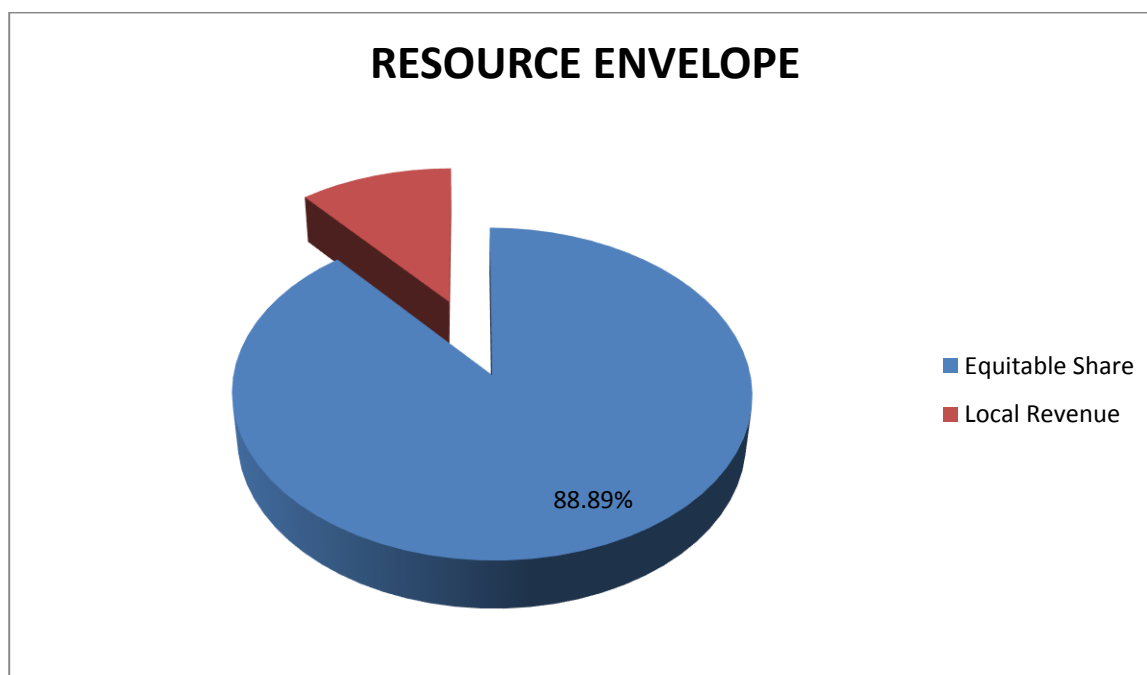
Major Capital Development

The County Government identified the need for a spatial framework to provide for prudent use of county space and its resources. The department is currently undertaking the Kirinyaga County Spatial Plan which will be concluded in the Year 2016.

4.0 REVENUE PROJECTIONS

RESOURCE ENVELOPE

County Government of Kirinyaga will be financing an estimated Budget of KShs4.5 Billion in the financial year 2017/2018. It is expected that External Revenue mainly from National Government (equitable share) will finance KShs4 Billion while the rest will be raised internally from the Local Revenue Collections.



Revenue Forecast per Sector

HEAD	Gross Recurrent 2017/18	Gross Capital 2017/18	Total per Head
COUNTY ASSEMBLY	488,669,971.03	52,888,009.95	541,557,980.98
COUNTY EXECUTIVE	368,802,369.07	101,707,711.44	470,510,080.51
MINISTRY OF FINANCE AND ECONOMIC PLANNING	435,741,272.91	1,741,570.64	437,482,843.55
MINISTRY OF AGRICULTURE, LIVESTOCK AND FISHERIES	211,869,438.03	59,897,653.55	271,767,091.58
MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	86,650,950.66	166,686,184.90	253,337,135.56
MINISTRY OF EDUCATION	239,100,278.27	44,275,612.50	283,375,890.77
MINISTRY OF HEALTH	1,098,066,111.70	268,353,432.95	1,366,419,544.65
MINISTRY OF PHYSICAL PLANNING AND DEVELOPMENT	26,623,701.14	34,892,014.29	61,515,715.43

MINISTRY OF TRANSPORT AND INFRASTRUCTURE	76,746,858.15	533,607,278.64	610,354,136.79
MINISTRY OF TRADE DEVELOPMENT AND REGULATION	34,334,377.35	56,965,680.60	91,300,057.95
MINISTRY OF CULTURE AND SOCIAL SERVICES	52,553,627.54	59,825,894.69	112,379,522.23
GRAND TOTAL	3,119,158,955.85	1,380,841,044.15	4,500,000,000.00

It is important to note that quarterly revenue projections are mainly dependent on disbursements of equitable share from the National Government which has been irregular in the previous fiscal years. Attainment of local revenue targets may also pose a challenge since the county has not been able to attain the projected targets in the previous years.