

REPUBLIC OF KENYA



COUNTY GOVERNMENT OF NYERI

**ANNUAL DEVELOPMENT PLAN
2019/2020**

**APPROVED BY THE COUNTY ASSEMBLY OF NYERI
ON 6TH DECEMBER, 2018**

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FOREWORD

It is with profound pleasure that I present to you the Annual Development Plan (ADP) for the 2019/2020 fiscal year. The plan has been prepared in accordance with Article 220(2) of the Constitution of Kenya and section 126 of the Public Finance Management Act, 2012.

The ADP contains priority development programmes and projects that have been identified for implementation during the FY 2019/20. The projects and programmes are geared towards addressing development challenges that the County must progressively respond to in order to achieve its vision of “A wealthy County with happy, healthy and secure people”.

The plan was developed in a consultative and participatory manner in line with the constitutional requirements for public and stakeholder participation in public decision making. In addition, development of the plan took into account proposals contained in the Nyeri County Integrated Development Plan (2018-22), Medium Term Plan III of the Vision 2030, respective Sectorial Strategic Plans as well as Sustainable Development Goals.

Further, the plan proposes projects and programmes that will address the Big Four agenda namely construction of affordable houses through promotion of the use of cheap and appropriate building technologies and redevelopment of the existing housing estates. It has also proposed value addition on agricultural produce so as to increase incomes and create employment for the youth. In the health sector, the proposed programmes and projects will ensure universal health coverage will be a success. Through the proposed irrigation projects, water conservation measures, extension services and provision of affordable farm inputs, food security will be achieved as we move away from reliance on rainfed agricultural practices.

The information contained herein is expected to inform and guide the budgeting process for the coming financial year. This will include the preparation of the County Fiscal Strategy Paper for the 2019/20 financial year and ultimately the budget estimates for the same period. The County government has limited resources and may not adequately finance all the proposed projects and programmes contained herein and therefore we are all called upon to identify and approach other institutions to fund some of the activities.

We are also called upon to use the limited resources prudently for maximum benefits to our people. Successful implementation of this CADP will result into better delivery of services to *mwananchi* while contributing immensely to the growth of the local economy.



Robert Thuo Mwangi.

County Executive Committee Member

FINANCE AND ECONOMIC PLANNING

CONCEPTS AND TERMINOLOGIES

Programme: A grouping of similar projects and/or services performed by a Ministry or Department to achieve a specific objective; The Programmes must be mapped to strategic objectives.

Project: A project is a set of coordinated activities implemented to meet specific objectives within defined time, cost and performance parameters. Projects aimed at achieving a common goal form a programme.

Green Economy: The green economy is defined as an economy that aims at reducing environmental risks and ecological scarcities, and that aims for sustainable development without degrading the environment.

Indicators: An indicator is a measure that can be used to monitor or evaluate an intervention. Indicators can be quantitative (derived from measurements associated with the intervention) or qualitative (entailing verbal feedback from beneficiaries).

Outcomes: The medium-term results for specific beneficiaries which are the consequence of achieving specific outputs. Outcomes should relate clearly to an institution's strategic goals and objectives as set out in its plans. Outcomes are "what we wish to achieve". Outcomes are often further categorized into immediate/direct outcomes and intermediate outcomes.

Outputs: These are the final products, goods or services produced for delivery. Outputs may be defined as "what we produce or deliver".

Performance indicator: a measurement that evaluate the success of an organization or of a particular activity (such as projects, programs, products and other initiatives) in which it engages.

Outcome Indicators: Outcome indicators measure the quantity and quality of the results (change) achieved through the provision of services. An outcome indicator answers the question: "How will we know success when we see it?" Examples: Percentage decrease in child mortality; Increase in productivity for small farmers; Literacy rates in a given primary grade; etc.

Flagship/Transformative Projects: These are projects with high impact in terms of employment creation, increasing county competitiveness, revenue generation etc. They may be derived from Kenya Vision 2030 or County Transformative Agenda.

Capital Projects: Can be defined as a group of related activities that are implemented to achieve a specific output and to address certain public needs. Projects should therefore be based on a comprehensive needs assessment and must have a time frame for completion and realization of the desired results. Capital projects shall be all activities meeting the above definition with a cost of at least Kshs. 5 Million (*Treasury Circular No. 14/2016 dated July 13, 2016*).

Legal Basis for the County Annual Development Plan (ADP)

126. (1) Every county government shall prepare a development plan in accordance with Article 220(2) of the Constitution, that includes—

- (a) Strategic priorities for the medium term that reflect the county government's priorities and plans;
- (b) A description of how the county government is responding to changes in the financial and economic environment;
- (c) Programmes to be delivered with details for each programme of-
 - (i) The strategic priorities to which the programme will contribute;
 - (ii) The services or goods to be provided;
 - (iii) Measurable indicators of performance where feasible; and
 - (iv) The budget allocated to the programme;
- (d) Payments to be made on behalf of the county government, including details of any grants, benefits and subsidies that are to be paid;
- (e) A description of significant capital developments;
- (f) a detailed description of proposals with respect to the development of physical, intellectual, human and other resources of the county, including measurable indicators where those are feasible;
- (g) A summary budget in the format required by regulations; and
- (h) Such other matter as may be required by the Constitution or this Act.

(2) The County Executive Committee member responsible for planning shall prepare the development plan in accordance with the format prescribed by regulations.

(3) The County Executive Committee member responsible for planning shall, not later than the 1st September in each year, submit the development plan to the county assembly for its approval, and send a copy to the Commission on Revenue Allocation and the National Treasury.

(4) The County Executive Committee member responsible for planning shall publish and publicise the annual development plan within seven days after its submission to the county assembly.

CHAPTER ONE

INTRODUCTION

1.1 Overview of the County

1.1.1 Location and size of the County

Nyeri County is located in the central region of the country. It covers an area of 3,337.2 Km² and is situated between longitudes 36⁰38'' east and 37⁰20'' east and between the equator and latitude 0⁰ 38⁰ south. It borders Laikipia County to the north, Kirinyaga County to the east, Murang'a County to the south, Nyandarua County to the west and Meru County to the northeast.

1.1.2 Demographic information

Nyeri County is home to 845,863 people (male - 49% and female - 51%), according to the projections by KNBS, 2018. Majority of the people living in Nyeri County are Kikuyus most of whom are predominantly farmers growing tea and coffee as cash crops alongside food crops such as maize, beans, assorted vegetables and sweet potatoes.

1.1.3 Ecological and climatic conditions

The main physical features of the county are Mount Kenya (5,199m) and the Aberdare ranges (3,999m). The western part of the county is flat, whereas further southwards, the topography is characterized by steep ridges and valleys, with a few hills and rivers.

The county experiences equatorial rainfall due to its location within the highland zone of Kenya. The long rains occur from March to May while the short rains come in October to December, but occasionally this pattern is disrupted by abrupt and adverse changes in climatic conditions. The annual rainfall ranges between 1,200mm-1,600mm during the long rains and 500mm-1,500mm during the short rains and registers monthly mean temperature ranging from 12.8°C to 20.8°C.

1.1.4 Administrative and political units

Administratively, the county is divided into the units shown below in Table 1;

Table 1: Area of the County by Administrative Sub-Counties

Sub County	Area (Km ²)	Divisions	Locations	Sub-locations
Mathira East	131	4	13	44
Mathira West	165.6	3	8	31
Kieni West	623.3	2	6	26
Kieni East	817.1	2	12	33
Tetu	217.5	2	8	35
Mukurwe-ini	178.6	4	7	32
Nyeri Town/Nyeri Central	167.8	1	4	26
Othaya/Nyeri South	174.5	3	11	29
TOTAL	*2,475.5	21	69	256

Source: County Commissioner's Office, Nyeri, 2018

**The total area excludes Mt. Kenya and Aberdare Forests (861.7 Km²)*

The county is divided into constituencies and electoral wards as shown in Table 2 below;

Table 2: County Electoral Wards by Constituency

Constituency	Electoral wards	Administrative Sub county	Ward Names
Mathira	6	Mathira West	Ruguru, Kirimukuyu
		Mathira East	Iriaini, Karatina, Magutu, Konyu
Kieni	8	Kieni East	Gakawa, Naromoru/ Kiamathaga, Thegu River, Kabaru
		Kieni West	Gatarakwa, Mugunda, Endarasha/Mwiyogo, Mweiga
Tetu	3	Tetu	Aguthi/Gaaki, Dedan Kimathi, Wamagana,
Mukurwe-ini	4	Mukurwe-ini	Rugi, Gikondi, Mukurwe-ini Central, Mukurwe-ini West
Nyeri town	5	Nyeri town	Kamakwa/Mukaro, Kiganjo/Mathari, Rware, Ruringu, Gatitu/Muruguru
Othaya	4	Othaya	Chinga, Mahiga, Iriaini, Karima
Total	30		

Source: Independent Electoral and Boundaries Commission, 2018

1.1.5 Socio-economic analysis

Roads and Energy

The county currently has 3,092.73 Km of classified roads with 478.25 Km of bitumen, 2,492.85 Km gravel and 121.63 Km earth surface. The county has a total of 208 trading centers, 214 secondary schools and 150 health facilities connected with electricity.

Agricultural Activities

The county has a total area of 987.5 Km² and 758.5 Km² of arable and non-arable land respectively. The larger part of the land is used for food crop while the rest is used for cash crop farming, livestock rearing and farm forestry. The mean holding size is 0.8 hectare for majority of the small holders.

Total area under irrigation in the county is estimated at 2,600 Ha and the total no. of households practicing irrigation is 10,400. The irrigation potential in the county is 20,620 Ha from 87 proposed irrigation schemes which would benefit 80,600 households. Currently, there are only 22 complete irrigation schemes in the county.

The main livestock enterprise found in the county includes dairy farming, poultry and piggerly. Other livestock reared in the county includes goats, sheep and donkeys. The land carrying capacity (Livestock per hectare) is five. Bee keeping and other small stock such as rabbits; guinea pigs are also on the increase.

Tourism Development

Mt. Kenya and the Aberdares ecosystems has rich historical heritage and diversity in Flora and Fauna. Heritage sites in the County include: Paxtu cottage at the Outspan Hotel, Baden Powell graves and Historical Gardens, Kimathi Trench at Kahigaini, MauMau caves in Naromoru, Italian War Memorial Church, and Dedan Kimathi Tree Post Office among other attractions in addition to the rich kikuyu culture. There are three 4-star, four 3-star and one 2-star tourist class hotels in our county.

Trade and Industry

The County has a total of 52 fresh produce markets spread across all the wards. The main markets are Chaka Wholesale Hub, Karatina market and Nyeri open air markets which are under construction. Other market of great significance Kamukunji which is the biggest second-hand clothes market in the county.

Health Facilities

Health facilities in the county includes: 1 County referral Hospital (Level V); 4 County Hospitals (Level IV); 25 Health Centers (Level III); 90 Dispensaries (Level II); 251 Community Units (Level I). There is also a Beyond Zero mobile clinic and a Hospice for care of the terminally ill. The County also hosts 4 Private Level IV Hospitals; 1 Nursing Home; 3 Faith Based Organization Hospitals; 16 FBO Health Centre's and dispensaries; 224 private clinics.

1.2 Annual Development Plan Linkage with CIDP – 2018-2022

The CIDP 2018-2022 is based on the following broad strategic objectives;

- Improve productivity in agriculture and overall food and nutrition security.
- Promote shared economic growth and job creation.
- Enhance good governance and active citizenry.
- Enhance basic infrastructure for effective service delivery.
- Promote sustainable use of natural resources.
- Improve financial sustainability and resilience.
- Provide accessible and quality health care services.
- Scale up institutional development, transformation and innovation.

1.3 Preparation process of the Annual Development Plan – 2019/2020

The 2019/2020 Nyeri County Annual Development Plan (ADP) was developed in a consultative and participatory manner where departments prepared their respective sections and then consolidated as one document. The ADP contains the strategic priority development programmes/projects that will be implemented during the financial year 2019/2020.

In this regard, the 2019/2020 ADP has identified county development objectives in all departments and proposed programmes which are designed to meet the county development agenda. It is worth noting that the priority programmes identified and included in the 2019/2020 ADP are also geared towards the attainment of the county's vision of "A wealthy county with happy, healthy and secure people".

CHAPTER TWO

REVIEW OF THE IMPLEMENTATION OF THE PREVIOUS ADP

2.1 Introduction

This chapter provides a summary of what was planned and what was achieved by the departments in implementation of 2017-2018 Annual Development Plan. It also indicates the overall budget in the ADP versus the actual allocation and expenditures as per department.

2.2 Analysis of allocated budget versus actual performance in FY 2017/2018

Analysis of the performance by departments and other county units indicates that several departments spent almost 100 percent of their recurrent budgets. The department of Trade, Culture, Tourism and Cooperative Development had the lowest at 80.79 percent as shown in Table 3 below;

Table 3: Performance of the Recurrent Budget in FY 2017/18

Head/Department	Allocated Budget (Kshs)	Actual Performance (Kshs)	Deviation (Kshs)	Percentage performance
County Assembly	676,007,599	615,094,807	(60,912,792)	90.99
Executive Office of the Governor and Deputy Governor	152,039,926	146,039,925	(6,000,001)	96.05
Office of the County Secretary	299,387,327	299,377,327	(10,000)	100.00
Finance & Economic Planning	587,816,958	511,609,910	(76,207,048)	87.04
Lands, Housing, Physical Planning and Urbanization	54,289,682	54,289,685	3	100.00
Health, Public Health and Sanitation Services	2,418,140,043	2,209,598,564	(208,541,479)	91.38
Gender and Social Services	124,643,245	117,951,244	(6,692,001)	94.63
County Public Service, Administration and Youth Affairs	280,889,923	280,889,923	0	100.00
Agriculture, Livestock and Fisheries	319,424,172	319,057,051	(367,121)	99.89
Trade, Tourism and Cooperative Development	63,897,664	51,619,972	(12,277,692)	80.79
Education, Science and Technology	179,032,452	179,032,452	0	100.00
Water, Environment and Natural Resources	133,687,783	133,687,783	0	100.00
County Public service Board	37,301,255	37,301,255	0	100.00
Transport, Public Works, Infrastructure and Communication	141,916,356	136,217,361	(5,698,995)	95.98
Energy	3,100,000	2,820,000	(280,000)	90.97
TOTAL	5,471,574,385	5,094,587,259	(376,987,126)	93.11

Analysis of the development outlay indicates that the department of Lands, Housing, Physical Planning and Urbanization attained the highest absorption rate of development budget at 98.25 per cent while the Executive Office of the Governor and Deputy Governor did not incur any development expenditure as shown in Table 4 below.

Table 4: Performance of the Development Budget in FY 2017/18

Head/Department	Allocated Budget (Kshs)	Actual Performance (Kshs)	Deviation (Kshs)	Percentage performance
County Assembly	61,752,846	4,994,170	(56,758,676)	8.09
Executive Office of the Governor and Deputy Governor	22,521,842	0	(22,521,842)	0.00
Finance & Economic Planning	558,950,543	529,011,736	(29,938,807)	94.64
Lands, Housing, Physical Planning and Urbanization	51,905,770	51,000,000	(905,770)	98.25
Health, Public Health and Sanitation Services	250,442,356	63,000,000	(187,442,356)	25.16
Gender and Social Services	138,422,222	114,000,000	(24,422,222)	82.36

County Public Service, Administration and Youth Affairs	27,752,846	6,000,000	(21,752,846)	21.62
Agriculture, Livestock and Fisheries	228,074,458	144,850,125	(83,224,333)	63.51
Trade, Tourism and Cooperative Development	105,926,751	70,000,000	(35,926,751)	66.08
Education, Science and Technology	99,411,848	56,990,366	(42,421,482)	57.33
Water, Environment and Natural Resources	250,600,346	103,426,950	(147,173,396)	41.27
Transport, Public Works, Infrastructure and Energy	693,771,851	320,151,382	(373,620,469)	46.15
TOTAL	2,489,533,679	1,463,424,729*	(1,026,108,950)	58.78

**figure based on COB exchequer releases.*

2.3 Department's Achievements in the Previous Financial Year

2.3.1 Executive Office of the Governor and Deputy Governor

Strategic priority

To ensure smooth, efficient and effective delivery of services to the public

Key achievements

- Coordinating county affairs.
- Creating intergovernmental liaison mechanism

Summary of Department Programmes

Programme Name: Management of County Affairs					
Objective: To ensure smooth, efficient and effective delivery of services to the public.					
Outcome: Smooth, efficient and effective delivery of services to the public for social economic development					
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Planned Targets	Achieved Targets	Remarks*
Management of County Affairs	Public Engagement forums	No. of forums	15	30	

2.3.2 Office of the County Secretary

Strategic priorities

- To facilitate efficient and effective organization of Government business and communication of policies and other decisions of the Executive Committee
- To lead the public sector in delivering government's priorities in a responsive, timely, efficient and effective manner through creation of an enabled and robust public service.
- Establishment of effective administrative units for efficient service delivery;
- Operationalizing the County Performance Management System.
- Develop county legislation for alcohol control and drug abuse control policy.
- Establish civic education units and coordinate the civic education activities.
- Develop public participation policy
- Construction of sub county and ward offices.
- Facilitate public communication and access to information.
- To ensure safety of county assets and easy retrieval of information
- To coordinate the provision of responsive and effective services to the public
- To prevent and control alcohol, drugs and substance abuse

- To facilitate public participation as provided for in the Constitution of Kenya 2010
- To promote ethics and integrity in public service delivery.
- To ensure good working relationship between national and county government.

Key achievements

- The Office has been effective in organizing and preparing the business of the Executive Committee, setting up management systems for these meetings and spearheading implementation of recommendations from the Executive meetings
- We have facilitated induction training for County Executive Committee Members, Chief Officers, Directors and training on Performance Management, Legislative drafting and Leadership.
- Office provides stewardship to the overall County performance and related county-wide governance systems.
- The Office has also continued to organize several performance review workshops for the County Executives and the Chief Officers which has been helpful in terms of creating sound systems, policies and strategies for better governance and performance of the County
- Launching of the Integrated Performance Management and Automated Dashboard
- Construction of Ward offices
- Establishment of Alcoholic Drinks Control and Management County Committee and Sub-County Committees
- Held public participation meeting in all Sub-counties
- Sub-county and Ward Administrators performance review meetings

Summary of Department Programmes

Programme Name: County Executive Services					
Objective: To provides stewardship to the overall County performance and related county-wide governance systems.					
Outcome: Harmonious operations of the Government and an efficient and effective Public Service.					
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Planned Targets	Achieved Targets	
Administration and Personnel services	Formulated policies and guidelines for coordinated management of county functions	Number of Executive Committee policies and guidelines approved and implemented; Effective implementation of CSs circulars and communication briefs; Level of customer satisfaction with the county public service	5 policies; 2 Key management initiatives	2 polices 2.management initiatives	
Programme Name: General Administration, policy development and implementation					
Objective: To coordinate, supervise and manage the provision of responsive and effective services to the public.					
Outcome: Fully Operational Sub Counties and Wards offices					
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Planned Targets	Achieved Targets	Remarks
Administration and planning services	Fully Operational Sub Counties and Wards offices	No. of Offices	7	3	
Programme Name: County Government Administration and Field services					
Objective: To ensure a society free of alcohol, drugs and substance abuse.					
Outcome: Well managed drug and substance abuse					
Alcoholic drinks, drugs and substance management	Well managed drug and substance abuse	Percentage of business licenses issued	100%	70%	

2.3.3 Finance and Economic Planning

Strategic priorities

- To ensure efficiency and effectiveness in service delivery
- To ensure prudence in management of public funds
- To link economic planning to budget preparation and implementation

Key achievements

- Preparation and submission of the Finance Bill, 2018 and Revenue Administration (Amendment) Bill, 2018.
- Preparation of the Annual Development Plan for the FY 2018/19.
- Preparation and submission of the Budget Implementation Reports:
- Preparation and submission of the County Budget Review and Outlook Paper, 2017.
- Preparation and submission of the County Fiscal Strategy Paper, 2018

Summary of Department Programmes

Programme Name: General Administration Planning and support Services					
Objective: To ensure efficiency and effectiveness in service delivery					
Outcome: Efficiency and effectiveness in delivery of services					
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Planned Targets	Achieved Targets	Remarks
Administration and Personnel services	Timely implementation of programmes and projects	Percentage of projects and programmes implemented within stipulated time	60%	62%	
Programme Name: Public Financial Management					
Objective: To ensure prudence in management of public funds					
Outcome: Prudent management of public resources					
Financial Accounting	Effective support in delivery of services	Percentage of projects and programmes implemented	70%	80%	
Procurement Compliance and Reporting	Compliance with rules and regulations	Rate of projects and programmes implementation and reports presented	60%	70%	
Internal Audit	Prudent utilization of resources	No. of management issues raised	8	12	
Programme Name: Economic and Financial Policy Formulation and Management					
Objective: To link economic planning to budget preparation and implementation					
Outcome: Quality reports, planning and policy documents					
Budget Management	Timely M&E reports	Percentage of reports produced on time	90%	98%	
Economic Planning and Policy Formulation	Production of planning and policy documents	No. of planning documents and policies produced	7	9	

2.3.4 Lands, Housing and Physical Planning

Strategic priorities

- To provide spatial planning strategies for promoting sustainable rural and urban management and development;
- To promote and facilitate the development of decent housing in sustainable environments;

- To provide efficient land and property management for effective county land documentation and land taxation;
- To achieve timely delivery of planning decisions on private sector and community development initiatives.
- Enhance security of land tenure through land surveying and mapping.

Key achievements

- Preparation of Nyeri integrated strategic urban development plan (ISUDP)
- Initiated the Preparation of county spatial plan
- Establishment of GIS lab
- Preparation of Nyeri municipality valuation roll
- Repair and rehabilitation of county housing estates
- Preparation of physical developments plans for the colonial villages
- Continuous surveying and /resurvey of land for issuance of titles for public amenities, colonial villages and opening up of blocked/encroached roads.
- Dispute resolution on land related matters.

Summary of Department Programmes

Programme Name: Land records management					
Objective: To digitize the county Land Records and maps					
Outcome: Updated data base for Efficient service delivery					
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Planned Targets	Achieved Targets	Remarks
Administration and Personnel Services	Efficient service delivery	Establishment of GIS lab	1	1	
Programme Name: Preparation of valuation rolls					
Objective: To provide legal basis for charging property rates					
Outcome: Enhanced revenue and up to date cadastral data					
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Planned Targets	Achieved Targets	Remarks
Administration and Personnel Services	Efficient service delivery	No of valuation rolls prepared	1	0	Valuation roll 50% done
Programme Name: Housing Development and Human Settlement					
Objective: To provide access to decent, adequate and affordable housing.					
Outcome: Improved access to housing.					
County Government Residential Houses	Improved welfare for County Government tenants	Number of houses developed/renovated	100 Units	12 Units	
Programme Name: Land Policy and Planning					
Objective: To promote orderly development through regulation of land use and facilitate formalization of settlements and security of land tenure					
Outcome: Orderly land use and sustainable developments					
Land Policy Formulation, Planning and implementation	Orderly developments and land use.	Number of spatial plans developed	30	7	Second plan under preparation

2.3.5 Health Services

Strategic priorities

- To Strengthen administrative, general logistical and other support for efficient service delivery
- Strengthen health services towards piloting of Universal Health Coverage (UHC)
- Reduce incidence of preventable illnesses and mortality in Nyeri County
- Provide equitable clinical services emergency and referrals.

Key achievements

- Regular supply of essential medicine and medical products to all county health facilities up to approximately 85%.
- Increased workloads in health facilities due to demand creation through improved quality of care and supplies in rural health facilities
- Improve skilled delivery -90%
- Sustaining expanded services – renal dialysis, MRI and ICU facilities and other diagnostic services across the county
- Renovation and refurbishment of OPD at County Referral hospital
- Renovation of mortuary and equipping of same
- Construction of Medical waste microwave shredder
- Installation of 200KVA generator at the County Referral system
- Procurement of specialized medical equipment for county health facilities
- Construction of stores and new born unit in Karatina Hospital
- Construction of MCH and portioning of newborn unit and labour ward
- Construction of incinerator and cabro paving in Othaya Hospital
- Construction of Out Patient block in Mt Kenya Hospital
- Procurement of solid waste truck
- Construction of stalled project Zaina Dispensary
- Operationalization of 5 Dispensaries

Summary of Department Programmes

Programme Name: General Administration, Planning and Support services					
Objective: To strengthen administrative, general logistical and other support for efficient service delivery					
Outcome: An efficient and high quality health care system that is accessible, equitable and affordable for all.					
Sub-Programme	Outcome	Key Performance indicators	Planned Targets	Achieved Target	Remarks
Administration, Planning and general support services	Efficient and effective health care system	No. of planning document prepared (CIDP, CHSS & IP, ADP, AWP, PBB, Procurement plan)	6	4	
		Amount of FIF revenue collected (in Kshs)	270M	300M	
		% of facilities with updated asset register maintained.	60%	70%	
		% of health facilities with functional health committee/hospital boards	100%	90%	
	Improved doctors and nurse's population Ratio	Doctors /nurse population ratio	1:7580/ 1:834		
	Increased access to specialized services	No. of functional specialized units (Oncology, Renal, ICU, HDU,)	1	1	
No. of trained specialists trained (oncologists		2	2		

	Evidence based decision making	% of facilities submitting timely & Complete reports every month	100%	100%	
		No quarterly performance review meetings	4	4	
		No of facilities certified star three and above on service provision	1	1	
Health Services	Improved life expectancy	Under five Mortality rate per 1000	50	40	
		Infant mortality rate per 1000	35	33	
		Maternal mortality rate per 1000	100	90	
		TB Cure rate	90%	92%	
		HIV incidence rate	1000	900	
	Reduced prevalence of Vaccine-Preventable diseases	Immunization coverage	87%	88%	
	Reduced maternal mortality	% of skilled deliveries conducted in our health facilities	90	91%	
		Family Planning Uptake	75	78	
		% of pregnant women attending 4 ANC visit	65	70	
		Facility mortality rate	5.60%	5.50%	
		No. of population screened for NCD	60,000	70,000	
	Improved environmental health	% of Villages declared ODF	5%	8%	
		% of hospital with access to safe health care waste management	40%	40%	
		% of food premises certified safe	90%	92%	
	Sustainable development in solid waste management and disposal	No. of well managed dumpsites	1	3	
		No. of urban areas with efficient waste transportation system.	3	3	
		No. of PPP on solid waste management	1	1	
	Improved community services	% of functional community units	251	251	
		Incidence of diarrhea disease	41,300	35,400	
		% of community dialogue days held.	40%	50%	
		No. of planned community household visits conducted.	20%	30%	
		Incidence of under 5 mal-nutrition	%	8%	
	Improved quality of care	Demand in increased workload			
	Improved response to medical emergencies	% of fully functional ambulances	70%	80%	
		% of hospitals with functional emergency response teams	60%	80%	
	Increased access to clinical services	% of healthcare facility with stock out of essential drugs and supplies	8%	2%	
		% of healthcare facilities with laboratory services	60%	65%	
		No. of hospitals with specialized services	1	1	
	Reduction in health care associated infections, reduction of medical harm	% of facilities on Infection prevention and control program	20%	40%	
	Laboratory accreditation for improved quality of care	% of hospitals with a functional quality improvement and patient safety program	30%	60%	
		No. of hospital labs accredited	0	1	

2.3.5 Gender, Youth and Social Services

Strategic priorities

- To ensure effective departmental administration, policy development and implementation
- To prevent loss of life and property through prompt response to disasters.
- To assist the vulnerable members of society to access health care.
- To build the capacity of the Special groups i.e. Youth, Women and Persons with Disabilities.
- To nurture and develop sports talent.

Key achievements

- Payment for BIMA-AFYA Programme

- Formed the Sub-location Bima Afya committees
- Co-ordinated the International Day for People with Disabilities celebrations.
- Conducted the KICOSCA, KYISA, Disabled Sitting Volleyball sports tournaments
- Capacity Building workshop for Women, Youth and PWDs leaders.
- Care and protection of the orphaned and vulnerable children in Karatina Children Home
- Renovation works at Nyeri Fire Station and also at Karatina Fire Stations
- Renovation of Ruring'u Sports Hostel
- Rehabilitation works at Mweiga Stadium
- Distribution of sanitary towels to the Std. 8 girls in the County
- Procured two fire engines

Summary of Department Programmes

Programme Name: General Administration and Policy Development and Implementation					
Objective : To ensure effective departmental administration through policy development and implementation, prompt response to disasters and care for the vulnerable.					
Outcome: Efficient and effective service delivery					
Sub Programme	Key Outcomes/ Outputs	Key performance indicators	Planned Targets	Achieved Targets	Remarks
Administration and personnel services	Efficient and effective department; Reduced health burden: Prompt disaster response	Number of reports ; Number of persons benefiting with BIMA AFYA program; Percentage number of cases handles in time	100%	75%	
Programme Name: Recreational and sporting services					
Objective: To harness sport talent and improve sport infrastructure					
Outcome: Increased competitiveness in sports and recreational activities					
Recreational and sporting services	Increased competitiveness in sports and recreational activities	No of youth whose talent has been identified and nurtured.	100%	75%	

2.3.6 County Public Service Management

Strategic priorities

- Identification and filling of human resource gaps.
- Operationalizing the County Performance Management System.
- Provision of timely and efficient services to county citizens
- To ensure safety of county assets and easy retrieval of information

Key achievements

- Training on IPPD was conducted for Human Resource Management officers
- Updating of personal files on academic and professional qualification was done.
- Issuance of identification cards to County staff.
- Recruitment of interns.
- Strengthening of the IPPD office security.

Summary of Department Programmes

Programme Name: General Administration, policy development and implementation					
Objective: To coordinate, supervise and manage the provision of responsive and effective services to the public.					
Outcome: Fully Operational County Performance Management System					
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Planned Targets	Achieved Targets	Remarks
Administration and planning services	Fully Operational County Performance Management System	No. of systems	1	1	

2.3.7 Agriculture, Livestock and Fisheries Development

Strategic priorities

- To diversify agricultural production for increased income and enhanced food security through enhancement of extension services by staff motivation through promotions and provision of transport facilities in all the sub counties
- To improve soil health for improved agricultural production and productivity
- To mitigate against post harvest losses through provision of milk coolers, storage facilities for horticultural produce, improvement of other cold supply facilities especially in fish value chain.
- To provide quality agricultural training services and facilities for enhancing agriculture development in the county and beyond by making Wambugu ATC a centre of excellence
- To offer mechanization services to the Agricultural Sector through upgrading Naromoru AMS
- To increase livestock production for increased income through capacity building of both staff and farmers.
- To improve on food and nutrition security by provision of certified seed and establishment of demonstration plots for training purposes
- To manage and control pests and diseases in animals and crops to safeguard human and animal health through disease surveillance, vaccinations and pest control
- To raise the income from aquaculture through increased fish production and value addition.

Key achievements

- The department has been able to diversify agricultural production through provision of about 156,000 fruit tree seedlings (Avocado, macadamia and mangoes) in all the sub counties as per agro ecological zones. This will result into enhanced food security and improved household income
- For the improvement of soil health, the department distributed 92,500 bags of lime to all the sub counties. The amount issued to the sub counties was dependent on the soil PH and the crop to be planted.
- To enhance extension service delivery, the department procured 4 vehicles and repaired all the sub county vehicles. This has resulted into a wider coverage of farmers
- The department distributed 12 milk coolers to mitigate against milk losses and thus improve on food security and increased household income. Further the department procured 6 motorcycles, AI equipments and liquid nitrogen containers to strengthen AI service delivery in all the subcounties.

- To improve the horticultural sector, the department constructed an onion storage facility at Kiawara in Kieni West. Further, the department initiated regulations of potato marketing through sensitization workshops with farmers and all other relevant stakeholders
- The department issued 18 tonnes of certified potato seeds to 16 registered commercial villages for seed production. About 45.5 tonnes were realised as clean seeds. In addition, there was provision of 5,8 tonnes of KAT X 56 bean variety to farmers.
- To enhance effectiveness of extension staff in service delivery capacity building was done on livestock feed formulation, fish feed formulation, topworking of coffee, fall army worm management, plant clinic doctors, customer care and public relations etc
- To enhance mechanization services in the County, the department procured hay bailer, mower and rake, planter and two disk ploughs. This has resulted to broadening of the revenue base for the department and thus the county.
- To promote value addition, the department has initiated the development of a cottage industry at Wambugu ATC
- To enhance food and nutrition security, the department rehabilitated 240 fish ponds and provided pond liners to 67 farmers. To diversify on fish production technologies, the department has initiated cage fishing at Chinga dam with an intention of expanding to other dams in the county.

Summary of Department Programmes

Programme Name: Agricultural Management					
Objective: To create enabling environment for improved and efficient service delivery					
Outcome: Improved food and nutrition security					
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Planned Targets	Achieved Targets	Remarks
SP 1 County Agriculture, Livestock and Fisheries extension Program (CALFEP)	Improved food and nutrition security	% extension coverage	55%	65%	
SP 2 Crop development					
Objective: To diversify crop production for increased income and enhanced food security.					
SP 2.1 Enhancement of Crop development	Improved crop productivity	% increase in production per unit area	20%	15%	
Programme Name: Wambugu ATC					
Objective: To provide quality agricultural training services and facilities for enhancing agriculture development in the county and beyond.					
Outcome: Enhanced agriculture development					
SP 3 Farm Development and Training	Construction of Hostels	Percentage completion	100%	92%	
	Technical training for farmers	No. of trainings conducted	500	500	
Programme Name: Agriculture Mechanization Services Naromoru					
Objective: To offer mechanization services to the Agricultural Sector.					
Outcome: Enhanced use of modern agricultural machinery					
SP 4.1 Development of Agricultural land, water harvesting and conservation for crop and livestock production	Increased revenue collection	Amount of revenue collected	600,000	382,000	
Programme Name: Livestock Production management					
Objective: To increase livestock production for increased income.					

Outcome: Increased income levels					
Provision of extension Services to Livestock farmers	Improved staff and farmer capacity	No. of trainings conducted	6	8	
Programme Name: Veterinary Services					
Objective: To manage and control pests and diseases in animals to safeguard human and animal health.					
Outcome: Disease free livestock and human					
Breeding, Disease Surveillance and Control	Procurement of semen and A.I. Equipment.	Number of AI Kits procured	4	4	
	Procurement of vaccines and vaccination of animals for disease and vector control.	Number of animals vaccinated	90,000 cattle and 5,000 dogs	100,000 Cattle and 4,784 dogs	
Programme Name: Fisheries development and Management					
Objective: To raise the income from aquaculture by 20% through increased fish production and value addition.					
Outcome: Improved standards of living					
Provision of extension Services to Fish farmers	Rehabilitation of fish ponds	Number of Fish Ponds rehabilitated and restocked	240 ponds	226 ponds	
	Purchase and distribution of fingerings for farmers	Number of fingerings procured and distributed to farmers	67,000 fingerings.	67,000 fingerlings	

2.3.8 Trade, Tourism, Culture and Cooperative Development

Strategic priorities

- To develop markets for economic growth
- To promote fair trading environment and consumer protection
- To enhance Investment promotion
- To enhance regional economic integration
- To enhance industrial and enterprise development
- To promote value addition and manufacturing
- To promote and develop tourism for increased economic growth.
- To promote cultural heritage
- To strengthen and grow the cooperative movement

Key achievements

- Market Development/ upgrading.
- Amendment of law, appointment of Board and public sensitization on Enterprise Development Fund.
- Development of Trade and market Bills 2018.
- Development of Trade license bill 2018.
- Development of Nyeri investment profile.
- Stamping and verification of traders weighing and measuring equipment.
- Feasibility on Mapping of all Tourist and heritage site in Nyeri County.
- Holding tourism and cultural festivals.
- Construction/renovation of culture center.
- Participated in Dedan Kimathi commemoration ceremony, Kenya scout Association Jamboree and Nyeri Youth Talent show.
- Facilitated hospitality during Chinga dam fish launching by H.E Governor to promote Ecotourism development.
- Facilitated the Mau Mau elders to attend National Day celebrations.

- Mobilizing regional stakeholders to attend Kenya tourism board (KTB) consultative meeting held at White Rhino Hotel.
- Participated in the 4th annual Sustainable travel and tourism agenda (STTA) conference held at White Rhino Hotel.
- Purchased a departmental vehicle for effective service delivery.
- Capacity building in the cooperative to enhance good governance in the cooperative movement.

Summary of Department Programmes

Programme Name: General administration, policy Development and implementation					
Objective: To ensure timely efficient and effective delivery of public services and access to information relating to Trade Tourism and Co-operative Development					
Outcome: Improved working condition					
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Planned Targets	Achieved Targets	Remarks
Administrative support services	Purchase of Computers, Printers and other IT Equipment	No of Computers and it equipment's purchased	4 PC computers	4 computers	
	Infrastructure and civil works	No of Offices repaired	8 offices	8 Offices	
Programme Name: Tourism Development					
Objective: To promote and develop tourism for increased economic growth					
Outcome: increased economic growth					
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Planned Targets	Achieved Targets	Remarks
Promotion of Tourism	Mapping of other tourism products (including Dedan Kimathi tourism site)	No of Products Mapped	All the tourism products	All sites mapped	
	4th Cultural Tourism Festival	No of participants	100, participants	150 participant	
Programme Name: Cooperative Development					
Objective: • To strengthen and grow the cooperative movement					
Outcome: effective cooperative movement					
Cooperative development and management	Capacity building of co-operatives	No of Co-operatives Trained	20	55	
Programme Name: Trade Development					
Objective: • To develop markets for economic growth and fair trade environment					
Outcome: conducive environment for doing business					
Trade Promotion	Mobile weights and measures verification unit	Mobile Verification unit	6500	7290	
Market Infrastructure Development	Markets rehabilitation Kamakwa Market Narumoru Market second clothes Endarasha Market Gakindu Nyaribo Kiamariga Market Kiahungu Gatitu Market	No of Markets rehabilitated	8	13	
Programme Name: Enterprise Development and Investments					
Objective: • To enhance industrial and enterprise development					
Outcome: increased investment and economic growth					
Promotion of Enterprise Development	Enterprise Development Fund	No of beneficiaries	200		
Promotion of Investments	Mapping of investment opportunities	No of Investment Opportunities	100	100	

2.3.9 Education, Sports, Science and Technology

Strategic priorities

- To ensure effective departmental administration, policy development and implementation
- To provide quality ECDE through provision of conducive learning and care environment
- To equip Youth Polytechnic trainees with market driven skills and attitudes
- To use ICT network and systems to enhance efficiency in internal operations and service delivery
- To assist financially needy students to pursue their studies

Key achievements

- Over 13,000 students benefited in Elimu Fund Bursaries
- YPs offering National Vocational Certificate in Education and Training (NVCET) were assisted with learning tools
- Capacity building workshops for Youth Polytechnics Managers and BOMs
- Capacity Building workshop for ECDE Teachers
- Provision of teaching and learning materials to ECDE Centres
- Draft policies for YPs and ECDE
- Draft Education and Training Bill
- Maintained Partnership with Techno-serve and CAP-YEI in training youth in entrepreneurship, life skill and financial literacy skills
- Capacity Building for ICT Officers

Summary of Department Programmes

Programme Name: General Administration and policy development and implementation					
Objective: To ensure effective departmental administration, policy development and implementation					
Outcome: Promote effective result based management and administration of the department					
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Planned Targets	Achieved Targets	Remarks
Administrative Support Services	Effective and efficient service delivery.	Reports	4	4	
County Bursary fund	To assist financially needy students to pursue their studies	No. of students	18,000	13,000	
Programme Name: ECDE Management					
Objective: To provide quality ECDE through provision of conducive learning and care environment					
Outcome: Increased enrolment and conducive learning environment					
ECDE Management	Increased enrolment	No. of centers supported	60	31	
Programme Name: Youth Training and Development					
Objective: To equip Youth Polytechnic trainees with market driven skills and attitudes					
Outcome: Increased enrolment and conducive learning environment					
Youth Training and Development	Increased enrolment	No. of polytechnics supported	18	9	
Programme Name: ICT Infrastructure development					
Objective: To use ICT network and systems to enhance efficiency in internal operations and service delivery					
Outcome: Enhanced use of ICT systems					
ICT Infrastructure development	Expanded ICT Infrastructure	No. of offices interlinked	13	24	
Programme Name: Recreational and sporting services					
Objective: To harness sports talent and improve sports infrastructure					
Outcome: Increased competitiveness in sports and recreational activities					

Recreational and sporting services	Develop wholesale and retail markets infrastructure	Percentage economic growth by 10%	10	8	
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2.3.10 Water, Sewerage & Sanitation Services, Environment and Natural Resources

Strategic priorities

- Extension of water management services
- Enhance county Greening and protection of water catchment areas

Key achievements

- Procurement and laying of Pipes and Fittings.
- Construction of storage tanks.
- Procurement and distribution of trees seedlings.

Summary of Department Programmes

Programme Name: General administration and Policy Development and implementation					
Objective: To ensure effective departmental administration, policy development and implementation					
Outcome: Enhanced performance and service delivery					
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Planned Targets	Achieved Targets	Remarks
Administrative Support Services	Enhanced performance and service delivery	Performance contract signed	1	1	
Programme Name: Water Resources Management					
Objective: To extend water management services					
Outcome: Improved standards of living					
Irrigation and Drainage Infrastructure	To increase agricultural productivity through irrigation	Storage Tanks, pipelines, Intakes and Treatment works	7,650HH	6,900HH	
Programme Name: Environment and Natural resources management and protection					
Objective: To enhance county Greening and protection of water catchment areas					
Outcome: Enhanced Environmental Conservation					
Environment and Natural resources management and protection	Enhanced tree cover and conserved Riparian areas.	Hectares trees planted	0.5Ha	0.38Ha	

2.3.11 Transport, Public Works Infrastructure and Energy

Strategic priorities

- To ensure that public buildings in the county are properly designed, constructed and maintained.
- To ensure accessibility and effective communication.
- To ensure accessibility within neighborhoods (wards, villages).
- To facilitate efficient, running, coordination in service delivery
- To Increase access to electricity services at the household, institution and public areas.

Key achievements

- Construction and civil works.
- Road construction and improvement.
- Maintenance of high mast flood lighting
- Maintenance of street lighting within Nyeri town and environments.
- New Street lights installed in streets and trading centres in the county.

- Connectivity of transformers to various wards
- Upgrading of power system to three phase System.

Summary of Department Programmes

Programme Name: General Administration Planning and Support Services					
Objective: To ensure effective departmental administration, policy development and implementation					
Outcome: Enhanced performance and service delivery					
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Planned Targets	Achieved Targets	Remarks
Administration and Personnel Services	Enhanced performance and service delivery	Performance contract signed	1	1	
Programme Name: County access and Feeder Roads Improvement					
Objective: To ensure accessibility within neighborhoods					
Outcome: Enhance connectivity across the county					
Transport Management and safety	Construction and civil works	No. of bridges constructed	30	18	
Programme Name: Building Construction Services					
Objective: To improve access and open up new areas					
Outcome: Increased income levels and living standards					
Infrastructure Development	Road construction and improvement.	No. of Kilometers	340	461	
Programme Name: General Administrative Services					
Objective: To ensure effective departmental administration, policy development and implementation					
Outcome: Functional efficient timely delivery of services.					
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Planned Targets	Achieved Targets	Remarks
Administration and personnel services	Efficient timely delivery of services	Performance contract signed	1	1	
Programme Name: Electricity Accessibility and Connectivity					
Objective: To increase access to public lighting.					
Outcome: Increased number of working hours					
Street lighting	Enhanced lighting in business premises, markets and highly populated estates	No. of trading centres served with street light and high mast No. of street light automation done	25 7	20 3	

2.4 Analysis of Capital and Non-Capital projects of the Previous ADP

During the period under review, the county was able to undertake various projects at different implementation levels as shown in table 5 and 6 below;

Table 5: Performance of Capital Projects for the FY 2017/2018

Project Name	Location	Objective/Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Finance and Economic Planning								
Refurbishment of multipurpose hall	County Headquarters	To create office space	Enhance service delivery	Percentage of office done	98%	10,000,000	3,933,809	CGN
Lands, Housing, Physical Planning and Urbanisation								
Renovation of Ruring'u, Pembe tatu and Ring road houses (12 Units).	Ruring'u and Ring road Estates	To improve the housing conditions	Upgraded county housing units	No of houses renovated	100% complete	10,000,000	7,000,000	County Government
Construction of County Residential Gates	Ruringu, Mweiga, Ring road and Naromoru.	Controlled access to the estates	Improved security	No of gates constructed	100% complete	1,050,000	820,000	County Government
Health Services								

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
County Referral Hospital Refurbishment, renovations and removal and replacement of Asbestos roof	Nyeri Central-County Referral Hospital	Facelift of old dilapidated buildings	Improved work environment	Level of project completion certificates	98%	32,383,460	32,383,460.00	CGN
OPD Block, MCH, Casualty Waiting area	Nyeri Central-County Referral Hospital	Facelift of old dilapidated buildings	Improved work environment	Level of project completion certificates	96%			CGN
Gender Based Violence center GBV	Nyeri Central-County Referral Hospital	Facelift of old dilapidated buildings	Improved work environment	Level of project completion certificates	98%			CGN
Pharmacy	Nyeri Central-County Referral Hospital	Facelift of old dilapidated buildings	Improved work environment	Level of project completion certificates	98%			CGN
Laboratory	Nyeri Central-County Referral Hospital	Facelift of old dilapidated buildings	Improved work environment	Level of project completion certificates	98%			CGN
Consultants Clinic	Nyeri Central-County Referral Hospital	Facelift of old dilapidated buildings	Suspended due to controversial disposal of Asbestos sheets with various stakeholders	Level of project completion certificates	0%			CGN
Generator	Nyeri Central-County Referral Hospital	To provide uninterrupted power supply for continuous service delivery	Deferred due to contractor demands of payment upfront	Level of project completion certificates	To be re-tendered	12,000,000	10,182,472.00	CGN
Tumble Dryers	Nyeri Central-County Referral Hospital	To improve patient hospitality and general cleanliness	clean hospital linen	Delivery installation and commissioning	Awaiting delivery of Tumbler Dryers	3,040,000	2,800,000	CGN
Mortuary Refrigerated Cabinets	Nyeri Central-County Referral Hospital	Safe handling of bodies	improved storage of bodies and last respect	Level of project completion certificates	90%	8,000,000	8,000,000	CGN
Mortuary Renovation	Nyeri Central-County Referral Hospital	improved work environment	improved mortuary looks	Level of project completion certificates	90%	4,000,000	6,014,750.00	CGN
ECG Machines for Karatina and County Referral Hospital	Karatina hospital and County Referral Hospital	To improve cardiovascular diagnosis and initiation of patients on MDR TB	Improve diagnosis and treatment	Level of project completion certificates	Delivered	500,000	500,000	CGN
urology and Laparoscopic set for County Referral Hospital	Nyeri Central-County Referral Hospital	To establish urology services in the county referral hospital	expanded specialized services	Level of project completion certificates	Not delivered	30,000,000	30,637,585	CGN
Construction of Housing for Medical Waste Microwave shredder Equipment	Nyeri Central-County wide project	To safely manage and dispose county medical waste through microwaving and shredding	Effective and Efficient Infection Prevention and control	Level of project completion certificates	27%	12,000,000	9,437,446.00	CGN
Construction of store in Karatina Hospital	Mathira East-Karatina Hospital	To improve medicines and	Improved medicines and other supplies tracking	Level of project	88%	5,000,000	6,338,284.40	CGN

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
		health products management		completion certificates				
Construction of newborn unit Karatina Hospital	Mathira East- Karatina Hospital	To reduce facility infant mortality	Improved delivery outcomes and life of the newborns	Level of project completion certificates	50%	5,000,000	6,304,130.00	CGN
Autoclave for Karatina Hospital	Mathira East- Karatina Hospital	To Improve infection prevention	Improved sterile procedures for better surgical outcomes	Level of project completion certificates	Not delivered	6,000,000	6,000,000	CGN
Outpatient Block Mt Kenya Hospital	Nyeri Central- Mt., Kenya Hospital	Expanded working space to cope with workload	decongested OPD services	Level of project completion certificates	87%	8,925,000	7,087,020	CGN
Equipment (6 suction machines)	Karatina Hospital 2; County Referral Hospital 3; Mt. Kenya Hospital 1	Improved patient management	Better working environment and improved patient safety	Level of project completion certificates	delivered and distributed to Karatina -2; County Referral-3; Mt Kenya- 1	1,666,000	1,666,000	CGN
Mt Kenya Laundry Room	Nyeri Central- Mt., Kenya Hospital	To house the new laundry equipment	Security of the equipment and improved work environmnet	Level of project completion certificates	0%	600,000	600,000	CGN
Laundry Machine	Nyeri Central- Mt., Kenya Hospital	Improved hospitality and general cleanliness	clean hospital linen	Level of project completion certificates	Not Delivered	5,200,000	4,900,000.00	CGN
Partitioning of the newborn, labour ward & Theatre recovery room	Mukurweini Ward- Mukureweini Hospital	Improved deliver outcomes and life of the new born	Mothers privacy and improved life expectancy of the newborn	Level of project completion certificates	98%	1,300,000	1,300,000.00	CGN
Construction of MCH and outpatient renovation	Mukurweini Ward- Mukureweini Hospital	To provide adequate working space for MCH to cope with increased workload	Improved work environment and decongesting the MCH	Level of project completion certificates	40%	1,000,000	4,305,699.60	CGN
Construction of an access road to connect the old and the new Othaya Hospital	Nyeri South- Othaya Hospital	To provide safe walkaway connecting the old and new hospital	Improved communication facilities beteewn old and new hospitals	Level of project completion certificates	20%	4,000,000	3,894,421.60	CGN
Construction of an incinerator	Nyeri South- Othaya Hospital	To improve hospital waste management	environment safety and social mitigation	Level of project completion certificates	98%	1,500,000	873,016.00	CGN
Sewerage connection to the main sewer from old building (Rerouting done)	Nyeri South- Othaya Hospital	To improve facility sanitation	improved hospital sewerage system	Level of project completion certificates	100%	1,000,000	292,350.00	CGN
Automated chemistry analyzer	Nyeri South- Othaya Hospital	To improve diagnostic laboratory services in Othaya Hospital	Expanded laboratory services to minimize referrals	Level of project completion certificates	Not yet delivered	2,200,000.00	2,200,000.00	CGN
Completion works Githakwaini Dispensary	Tetu- Githakwaini Dispensary	To complete civil works and prepare operationalizatio n of facility	Improved access	Level of project completion certificates	98%	1,028,212	1,181,892	CGN
Completion works Zaina Dispensary	Dedan Kimathi Ward-Zaina Dispensary	To complete civil works and prepare	Improved access	Level of project	60%	4,000,000	3,780,000	CGN

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
		operationalization of facility		completion certificates				
Five units of 3 Parts Hematology Analyzer	Rural Health Facilities	To improve diagnostic laboratory services in Othaya Hospital	Expanded laboratory services to minimize referrals	Level of project completion certificates	Not yet delivered	4,000,000	3,740,000.00	CGN
Gender, Youth and Social Services								
Renovation of Nyeri Fire Station	Nyeri Town Sub-County	Enhance Response to fire and Disasters	Operational Fire Station	Completion Level	100%	1,189,881.60	1,549,991.00	CGN
Renovation of Karatina Fire Station	Mathira Sub-County	Enhance Response to fire and Disasters	Operational Fire Station	Completion Level	100%	1,189,881.60	1,189,881.60	CGN
Rahbilitation works at Mweiga stadium	Kieni West Sub-County	Foster Recreation Activities	Rehabilitated Stadium	Completion level	100%	2,501,134.00	2,501,134.00	CGN
VIP pit latrine kaiyaba Play Ground	Mathira Sub-County	Fooster Recreational Activities	VIP Pit Latrine	Completion level	100%	1,843,617.00	1,843,617.00	CGN
Purchase of fire engines	County HQ	Enhance Response to fire and Disasters	2 modern fully equipped fire engines	Completion level	Awaiting delivery	100,000,000	100,000,000	CGN
Ruringú Sports Hostels	Ruringú Ward	Foster Recreation Activities	Sports hostels	Completion level	95%	3,345,320	0	CGN
Agriculture, Livestock and Fisheries Development								
Installation of Milk Coolers	Kiamwangi in Magutu ward Gakawa dairy in Gakawa ward and Island farm in Kabaru ward	To reduce post milking loss of milk	Increased incomes from milk	Number of coolers installed	100%	15,000,000	14,530,312	CGN
Procurement of office furniture	County Agriculture H/Q	To improve working condition for staff	Improved working condition	No. of procured furniture	83.4%	3,200,000	2,667,780	CGN
Empowering Women and Youth groups with value addition equipment	Mahiga, Karima, Chinga, Iria-ini, Magutu, Naromoru/ Kiamathaga, Ruguru, Thegu, Kabaru	To improve incomes for various groups through value addition	Empowered women and youth groups through provision of value addition equipment	No. of assisted groups	100%	2,000,000	1,994,888	CGN
Coffee drying tables at Tekangu FCS	Tekangu in Kirimukuyu ward	To help farmers improve coffee quality	Improved coffee quality	No. of drying tables constructed	100%	2,000,000	1,894,898	CGN
Construction of Kiawara Onion Warehouse for Promotion of onion production in Kiawara	Gataragwa	To assist farmers achieve higher prices	Increased farmer income	No. of constructed warehouses	65%	2,000,000	1,994,650.40	CGN
Purchase of 24 plant clinics Kit	In 24 wards	To help farmers in managing crop diseases and pests	Increased crop production	No. of wards provided with the plant clinics	95%	1,300,000	1,175,745.20	CGN
Construction of Toilet in Kieni East offices	Naromoru/ Kiamathaga	To improve working environment	Motivated staff and improved hygiene	No. constructed	60%	1,000,000	1,053,448.20	CGN
Construction of Toilets- Nyeri Central	Agriculture County H/Q	To improve working environment	Motivated staff and improved hygiene	No. constructed	60%	2,000,000	2,129,307.60	CGN

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Landscaping, fencing, murraming, car park construction and repair of gully encroaching on the foundation of the veterinary office block at the Agriculture headquarters offices	Agriculture County H/Q	To improve working environment	Improved image of the office compound	No. of parking sheds and area that is landscaped	70%	1,500,000	1,475,288	CGN
Purchase 6 motorcycles to improve mobility of AI providers and AMS	To be used in all 30 wards	To enhance AI services	Increased coverage	No. procured	100%	3,300,000	3,175,000	CGN
Completion of the hostel at Wambugu ATC	Wambugu ATC	To make Wambugu ATC a centre of excellence	Increased residential participants	No. of bed occupancy	95% complete	8,020,000,	5,838,394.90	CGN
Construction of a modern gate at Wambugu ATC	Wambugu ATC	To enhance security	Security enhanced	Constructed gate	100%	800,000	863,179	CGN
Construction of a Cottage industry at Wambugu ATC	Wambugu ATC	To promote value addition	No of produce value added	Constructed cottage	40%	10,000,000	3,799,992.80	CGN
Purchase of Trailer	Wambugu ATC	To enhance transportation of farm produce within the Wambugu	Enhanced transportation	Procured trailer	100%	782,000	782,000	CGN
Fencing of AMS	AMS Naromoru	To enhance security	Security enhanced	No. of metres fenced	100%	5,000,000	3,808,679.90	CGN
Construction of Toilet block at AMS	AMS Naromoru	To improve working environment	Motivated staff and improved hygiene	No. constructed	20%	1,000,000	996,567.60	CGN
Purchase of Agricultural Machinery (3- Disk plough, 5- disk mower, 4-Disk rake, Bailer and seed drill planter procured)	AMS Naromoru	To enhance revenue generation	Enhanced revenue generation	No. of agricultural machineries procured	100%	9,150,000	8,324,300	CGN
Purchase of 4 Motor vehicle	To serve all wards in extension work	To enhance extension services	Enhanced extension services	No. of procured motor vehicles	100%	20,000,000	20,268,000	CGN
Rehabilitation of ponds	All wards	To increase fish production and productivity	Increased fish production and productivity	No. of fish ponds rehabilitated	100%	14,750,000	14,750,000	CGN
Procurement of gill nets and small equipment	All wards	To enhance fish harvesting	Enhanced fish harvesting	No. procured	100%	600,000	595,800	CGN
Procurement of small veterinary equipment	All wards	To improve veterinary services delivery	Improved veterinary services delivery	No. procured	100%	1,110,000	1,109,200	CGN
Trade, Tourism, Culture and Copperative Development								
Canopy Roofing at Nyeri open air market	Rware	To spur Economic Development	Have organized trading environment	Level of completion	80% Complete	6,000,000.00	5,736,803.20	CGN
Roofing of Old Mudavadi Market	Rware	To spur Economic Development	Have organized trading environment	Level of completion	100% complete	7,000,000.00	6,822,615.40	CGN
Roofing of walk away at Kamukunji Market	Rware	To spur Economic Development	Have organized trading environment	Level of completion	ongoing	9,000,000.00	8,227,010.00	CGN

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Re-roofing and renovations of hotels/shops at Nyeri open air Market	Rware	To spur Economic Development	Have organized trading environment	Level of completion	100% complete	2,500,000.00	2,141,103.64	CGN
Ihururu Market	Dedan kimathi	To spur Economic Development	Have organized trading environment	Level of completion	98% Complete	15,000,000.00	10,537,255.60	CGN
Construction of Refuse chute at Thangathi Market		To spur Economic Development	Have organized trading environment	Level of completion	50%	670,000.00	660,562.00	CGN
Construction of Ablution Block at Gachatha Market	Wamagana	To spur Economic Development	Have organized trading environment	Level of completion	100% complete	700,000.00	699,427.80	CGN
Construction of Ablution block & septic tank at Kimahuri Market	kabaru	To spur Economic Development	Have organized trading environment	Level of completion	95% complete	3,900,000.00	3,707,090.88	CGN
Construction of stalls at Kirimukuyu Market	Kirimukuyu	To spur Economic Development	Have organized trading environment	Level of completion	Ongoing	2,100,000.00	2,000,900.00	CGN
Fencing and Murruming of Wariruta Market	kirimukuyu	To spur Economic Development	Have organized trading environment	Level of completion	Ongoing	980,000.000	950,504.00	CGN
Fencing and Murruming at Ihwagi Market	Iriani (Mathira)	To spur Economic Development	Have organized trading environment	Level of completion	80% complete	950,000.00	944,646.00	CGN
Construction of exhaustible pit latrine and renovation of existing one at Nairutia Market	Mugunda	To spur Economic Development	Have organized trading environment	Level of completion	Ongoing	1,000,000.00	983,700.00	CGN
Construction of stalls at Waihara	Othaya	To spur Economic Development	Have organized trading environment	Level of completion	Ongoing	1,890,000.00	1,870,210.00	CGN
Purchase of Specialized plant	County Wide	To Enhance efficient service delivery	Prompt service delivery	Delivery of Vehicle	100% complete	5,663,000.00	5,663,000.00	CGN
Operationalization of Culture Centre	Rware	To promote Tourism in the County	Promotion of cultural and tourism	Level of completion	80% complete	5,500,000	5,269,845.20	CGN
Water, Sewerage & Sanitation Services, Environment and Natural Resources								
Treatment works								
Narumoru Township Water Project	Narumoru Kiamathaga/ Kabunda forest	To provide clean and safe water	Enhanced health standards	Percentage completion	40%	15,000,000.00	12,247,410.00	CGN
Tetu Aberdare Water Company	Dedan Kimathi/ Wamagana (Gathunguya Site)	To provide clean and safe water	Enhanced health standards	Percentage completion	60%	15,000,000.00	12,477,690.80	CGN
Masonry Tank Construction								
Narumoru Township Water Project	Narumoru Kiamathaga/ Kabunda Forest	To increase water storage	Increase water service	Percentage completion	15%	4,000,000.00	3,399,686.40	CGN
Mwiyogo Water Project	Endarasha Mwiyogo (Kinyaiti Area)	To increase water storage	Increase water service	Percentage completion	5%	2,500,000.00	2,122,200.80	CGN
Endarasha Water project	Endarasha Mwiyogo (Kamianda Area)	To increase water storage	Increase water service	Percentage completion	80%	3,000,000.00	2,649,592.55	CGN
Muthira Water Project	Ruguru/ Kirimukuyu(Njatheini Forest Guard Post)	To increase water storage	Increase area under irrigation	Percentage completion	90%	3,000,000.00	2,463,375.25	CGN

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Kanjuri Irrigation Project	Iriaini(Kagochi Area)	To increase water storage	Increase area under irrigation	Percentage completion	98%	3,000,000.00	2,397,932.95	CGN
Iriaini Water Project	Iriaini (Kangiri Area)	To increase water storage	Increase area under irrigation	Percentage completion	98%	3,000,000.00	2,607,320.54	CGN
Kairia Water Project	Iriaini (Ihwagi Primary)	To increase water storage	Increase water service	Percentage completion	95%	3,000,000.00	2,355,831.20	CGN
Simbara Amboni Water Project	Mweiga(Simbara Market)	To increase water storage	Increase water service	Percentage completion	98%	2,500,000.00	2,198,751.17	CGN
Mukurweini Water supply	Rugi (Giathugu Market)	To increase water storage	Increase water service	Percentage completion	98%	2,000,000.00	1,959,244.65	CGN
Waraza Jet Water Project	Kabaru (Boundary of Kabaru Forest Misingo area)	To increase water storage	Increase water service	Percentage completion	95%	4,000,000.00	3,296,526.75	CGN
Burguret Water Project	Gakawa (near Bantu lodge)	To increase water storage	Increase water service	Percentage completion	65%	3,000,000.00	2,389,018.00	CGN
Mwea B Water Project (Mlima Kenya)	Gakawa (Mwea farms and Nanyuki Forest boundary)	To increase water storage	Increase water service	Percentage completion	90%	1,800,000.00	1,515,870.95	CGN
Karembu Water Project	Konyu (Karembu area)	To increase water storage	Increase water service	Percentage completion	98%	981,244.00	981,244.00	CGN
Kahuro Kianjora Irrigation Project	Karima (Kahuro area)	To increase water storage	Increase area under irrigation	Percentage completion	70%	2,000,000.00	1,899,955.41	CGN
Ngogithi Irrigation Project	Thegu (Karundas area/ Forest boundary)	To increase water storage	Increase area under irrigation	Percentage completion	80%	3,000,000.00	2,407,875.25	CGN
Waraza Lusoi Jet Water Project	Thegu (Huhoini area)	To increase water storage	Increase water service	Percentage completion	95%	3,500,000.00	3,399,865.45	CGN
Aguthi Gaaki Irrigation Project	Aguthi Gaaki (Makutano area)	To increase water storage	Increase area under irrigation	Percentage completion	90%	4,000,000.00	3,566,928.20	CGN
Intake Construction								
Aberslopes Irrigation Project	Dedan Kimathi (Inside Aberdare Forest)	To increase water storage	Increase area under irrigation	Percentage completion	100%	1,200,000.00	1,184,425.00	CGN
Giakagu Irrigation Project	(Aberdare forest Hubuini area)	To increase water storage	Increase area under irrigation	Percentage completion	100%	1,500,000.00	1,266,430.00	CGN
Kaga Water Project (Guraga)	Gakawa (beyond Gathiuro Forest Station)	To increase water storage	Increase water service	Percentage completion	60%	2,000,000.00	1,596,650.00	CGN
Gikondi Irrigation Project	Gikondi (Near Mwati Primary)	To increase water storage	Increase area under irrigation	Percentage completion	5%	1,000,000.00	789,316.00	CGN
Kimathi/ Muhoya Irrigation Project	Dedan Kimathi/ Wamagana	To increase water storage	Increase area under irrigation	Percentage completion	100%	4,000,000.00	3,539,375.00	CGN
Pipeline Construction								
Kinaini Water Project	Dedan Kimathi (Inside Aberdare Forest)	To extend water services	To increase water services	Percentage completion	50%	4,000,000.00	3,848,310.40	CGN
Mukurweini Water Project (Gichecheni Ngoru line)	Mukurweini Central	To extend water services	To increase water services	Percentage completion	100%	2,000,000.00	1,615,064.00	CGN
Kihuyo Irrigation Project	Kiganjo Mathari (Kihuyo area)	To extend water services	Increase area under irrigation	Percentage completion	40%	4,000,000.00	3,848,310.40	CGN
Procurement of pipes								
Muthira Irr. Project	Ruguru (Njatheni area)	To extend water services	Increase area under irrigation	No. of pipes and fitting delivered	Delivery of pipes and	3,325,700.00	3,325,700.00	CGN

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
					fittings complete			
Gataragwa Water Project (Gatogo Intake)	Mugunda (Bellevue)	To extend water services	To increase water services	No. of pipes and fitting delivered	Delivery of pipes and fittings complete	2,994,380.00	2,994,380.00	CGN
Mwiyogo Water Project	Endarasha Mwiyogo (Kinyaiti area)	To extend water services	To increase water services	No. of pipes and fitting delivered	Delivery of pipes and fittings complete	1,088,000.00	1,088,000.00	CGN
Wangi Kanuna Irrigation Project	Kiganjo Mathari (Kiganjo / Kiricho area)	To extend water services	Increase area under Irrigation	No. of pipes and fitting delivered	Delivery of pipes and fittings complete	1,130,000.00	1,130,000.00	CGN
Procurement of plastic Tank								
Kagotha Water Project	Iriaini (Kwa Wanja Kagotha area)	To increase storage	Enhance rain harvesting	No. of tanks delivered	100%	125,000.00	125,000.00	CGN
Mathakus Gives Hope	Kabaru	To increase storage	Enhance rain harvesting	No. of tanks delivered	100%	125,000.00	125,000.00	CGN
Carry out detailed survey And Design								
Changachicha/ Huhoini Mukaro Irrigation Project	Dedan Kimathi/Mukar o (Inside Aberdare Forest Ruhuruini gate)	To extend water services	Increase area under irrigation	Percentage completion	60%	1,495,000.00	1,495,000.00	CGN
Transport, Public Works, Infrastructure and Energy								
Upgrading of Kariko-Karego Road and Kaiguri- Muimi -Kiamathga road	Wamagana	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,993,670.00	2,917,491.10	CGN
Upgrading of Rutura Road	Dedan Kimathi	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	3,144,760.00	2,676,560.80	CGN
Upgrading of Baptist-Kiawaitanji Academy Road and Wamugi-Mathiri Shopping Centre	Aguthi/ Gaaki	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,878,076.00	2,877,518.00	CGN
Upgrading of Kiandigi and Kiamaina road	Karatina	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,990,480.00	2,990,294.40	CGN
Upgrading of Gichagi and Kwa Nderi Roads	Kirimukuyu	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,922,643.00	2,569,012.00	CGN
Upgrading of Gwa Gachau, Chieni Shopping - Wangui wa Kababa Road	Ruguru	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	3,198,700.00	2,839,920.00	CGN
Upgrading of Wamumbi Kamatu and Keini Road	Konyu	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,964,780	Nil	CGN
Upgrading of Kiandara, Kiamigwi and Gikumbo Shopping Centre Road	Magutu	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,999,910.00	2,999,910.00	CGN
Upgrading of Ihwagi- Gathima Road	Iriani- Mathira	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	3,002,080	Nil	CGN
Upgrading of Gikurwe Ruguruti Road	Irian - Othaya	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,984,780.00	2,689,798.90	CGN

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Upgrading of umbuo Kwa Njogu road	Mahiga	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,929,290.00	2,813,870.00	CGN
Upgrading of Kinaiyu and Kihugiru-kwa mariko Road	Karima	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,988,740.00	2,988,227.00	CGN
Upgrading of Kariko-Ruruguti, Chiagumba-Irima and Ichamugure Road	Chinga	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,999,568.00	Nil	CGN
Upgrading of Forest Wakauthia road	Kabaru	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,998,948.00	2,963,800.00	CGN
Upgrading of Gatuamba Secondary to Gatemo Road	Thegu River	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,985,260.00	2,983,810.00	CGN
Upgrading of Kahuthu-Mvehina Road	Naromoru/ Kiamatha	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	3,000,000.00	3,064,395.00	CGN
Upgrading of Grace Kairu-Gachunji and Jua Kali-Kamianda Road	Gatarakwa	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,993,902.00	Nil	CGN
Upgrading of Ack-Nairutia- Kimuri shopping Centre Road	Mugunda	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,996,860.00	2,958,580.00	CGN
Upgrading Issac Road	Endarasha	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,995,120.00	Nil	CGN
Upgrading of Mwireri Sec Junction- Blooms Junction-Mwireri T.C Road	Mwiga	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,981,687.20	2,537,401.40	CGN
Upgrading of St Stephene and Kiririshwa Nusery Road	Gakawa	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	3,000,789.00	300,610.70	CGN
Upgrading of PCEA Muhoya and St. Eunice Academy-Njengu water office	Kiganjo/ Mathari	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,995,410.00	2,994,766.00	CGN
Upgrading of Kwa Murungu Muruguru Primary and St. Peter Catholic Ndongu Road	Gatitu/Muruguru	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,999,789.00	2,997,353.00	CGN
Upgrading of Kiria A and B Road	Ruringu	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,980,320.00	2,176,937.00	CGN
Upgrading of lanes A7,A9,A16, Kandara road A,B,C, and Kamakwa PCEA Road	Kamakwa/Mukaru	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,999,760.00	Nil	CGN
Upgrading of PGH - Kangemi, Gospel, Muhembe Tree-Oct, Kangemi Ha Ngurwe, Mituungo-Kingongo Road and Blue Valley to Slaughter Roads	Rware	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,984,845.00	2,609,922.20	CGN

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Upgrading Kiwanjugu and Kiro Roads	Mukurwe-ini Central	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,997,440.00	2,710,903.00	CGN
Upgrading of Kigano-Karimu and Kingmu Road	Mukurwe-ini West	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,993,960.00	2,697,528.96	CGN
Upgrading of Kabathe Kagikachuri and kar-ini Road	Gikondi	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,990,364.00	2,318,816.00	CGN
Upgrading of Muthabi Bad Gichu Roads	Ruugi	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	3,008,640.00	2613645	CGN
Proposed Gatubia Box Culvert In Kabaru Ward	Kabaru	Installation of Box Culverts	Increase access and connectivity	Percentage completion	Complete	4,500,133.00	3208945.12	CGN
Proposed Gumba- Gichagi Box Culvert In Ruugi Ward	Mukurwe-ini West	Installation of Box Culverts	Increase access and connectivity	Percentage completion	Complete	6,155,820.00	3511580	CGN
Proposed Kirimukuyu Footbridge		Construction of Footbridge	Increase access and connectivity	Percentage completion	Complete	4,150,740.00	3996400	CGN
Proposed Gatitu/Gatura Footbridge In Mukurwe-Ini West	Kirimukuyu	Construction of Footbridge	Increase access and connectivity	Percentage completion	Complete	6,787,526.90	1,492,020	CGN
Proposed Refurbishment of roof to Public Works Building	Rware	To provide conductive living environment	Conductive Working Envrnment	Percentage completion	Complete	2,099,120.00	1,250,600	CGN
Refurbishment of Kabiruini Show- Grouwnd County Stand	Kiganjo/ Mathari	Refurbishment of Stand	Conductive Working Envrnment	Percentage completion	Complete	737,118.00	737,118	CGN
Energy								
Gachami Mkt	Mahiga	To install street lights and high mast	Increase the working hours	Percentage connection	On going	1,122,012.00	1,122,012.00	CGN
Gathumbi Mkt	Iriaini (Othaya)	To install street lights and high mast	Increase the working hours	Percentage connection	On going	504,165.00	504,165.00	CGN
Giakanja (Extension)	Wamagana	To install street lights and high mast	Increase the working hours	Percentage connection	On going	1,542,866.52	1,542,866.52	CGN
Kihuyo Mkt	Kiganjo /Mathari	To install street lights and high mast	Increase the working hours	Percentage connection	On going	2,546,331.88	2,546,331.88	CGN
Upper Ring Road	Kamakwa /Mukaro	To install street lights and high mast	Increase the working hours	Percentage connection	On going	187,590.00	187,590.00	CGN
Othaya Rd-Ciara-ini	Rware	To install street lights and high mast	Increase the working hours	Percentage connection	On going	108,759.00	108,759.00	CGN
Kimathi Rd to Blue Valley	Rware	To install street lights and high mast	Increase the working hours	Percentage connection	On going	1,317,000.60	1,317,000.60	CGN
Blue Valey - Kangemi	Rware	To install street lights and high mast	Increase the working hours	Percentage connection	On going	1,282,444.20	1,282,444.20	CGN
KiamBARA mKT	Konyu	To install street lights and high mast	Increase the working hours	Percentage connection	On going	1,452,591.92	1,452,591.92	CGN
PG Murithi- Thunguma	Gatitu/Murugur u	To install street lights and high mast	Increase the working hours	Percentage connection	On going	2,586,588.12	2,586,588.12	CGN

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Karatina General Hospital	Karatina Tonw	To install street lights and high mast	Increase the working hours	Percentage connection	On going	2,311,514.00	2,311,514.00	CGN
Wariruta Shopping Centre	Kirimukuyu	To install street lights and high mast	Increase the working hours	Percentage connection	On going	1,422,144.00	1,422,144.00	CGN
Off Tetu Road Kinegeni Kamakwa	Kamakwa Mukaro	To install street lights and high mast	Increase the working hours	Percentage connection	On going	544,660.84	544,660.84	CGN
Off St Jude Road Wangarion	Ruringu	To install street lights and high mast	Increase the working hours	Percentage connection	On going	606,233.80	606,233.80	CGN
Skuta Quarry Road	Ruringu	To install street lights and high mast	Increase the working hours	Percentage connection	On going	360,869.00	360,869.00	CGN
Skuta New Ap Station Road	Ruringu	To install street lights and high mast	Increase the working hours	Percentage connection	On going	584,233.24	584,233.24	CGN
Charity Market Centre	Watuka	To install street lights and high mast	Increase the working hours	Percentage connection	On going	873,237.00	873,237.00	CGN
Burglet Shopping Centre	Gakawa	To install street lights and high mast	Increase the working hours	Percentage connection	On going	961,309.00	961,309.00	CGN
Kakuret Shopping Centre	Thegu	To install street lights and high mast	Increase the working hours	Percentage connection	On going	1,000,575.00	1,000,575.00	CGN
Kiamuiru Extension	Gatitu/Muruguru	To install street lights and high mast	Increase the working hours	Percentage connection	On going	409,390.00	409,390.00	CGN
Ithe Kahuno	Aguthi/Gaaki	To install street lights and high mast	Increase the working hours	Percentage connection	On going	2,838,376.00	2,838,376.00	CGN
Kaheti Market	Mukurwein West	To install street lights and high mast	Increase the working hours	Percentage connection	On going	541,399.00	541,399.00	CGN
Tambaya	Mukurwein West	To install street lights and high mast	Increase the working hours	Percentage connection	On going	626,557.00	626,557.00	CGN
Kiawamururu	Mukurwein West	To install street lights and high mast	Increase the working hours	Percentage connection	On going	554,058.00	554,058.00	CGN
Gatura	Mukurwein West	To install street lights and high mast	Increase the working hours	Percentage connection	On going	316,217.00	316,217.00	CGN
Kanunga	Mukurwein West	To install street lights and high mast	Increase the working hours	Percentage connection	On going	238,049.00	238,049.00	CGN
Witima	Karima	To install street lights and high mast	Increase the working hours	Percentage connection	On going	775,237.00	775,237.00	CGN
Maganjo	Mukurweini Central	To install street lights and high mast	Increase the working hours	Percentage connection	On going	1,148,594.00	1,148,594.00	CGN
Extension Othaya Gitandara Road	Othaya Town	To install street lights and high mast	Increase the working hours	Percentage connection	On going	697,308.00	697,308.00	CGN
Hill Court	Rware	To install street lights and high mast	Increase the working hours	Percentage connection	On going	803,766.00	803,766.00	CGN
Githiru Market	Gatitu/Muruguru	To install street lights and high mast	Increase the working hours	Percentage connection	On going	547,378.00	547,378.00	CGN
Kiganjo Road To Methodist Church Chania	Rware	To install street lights and high mast	Increase the working hours	Percentage connection	On going	799,273.00	799,273.00	CGN

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Off Dr Muturi Kagayo Road	Ruringu	To install street lights and high mast	Increase the working hours	Percentage connection	On going	654,551.00	654,551.00	CGN
Off Owallo Beavers Loop	Ruringu	To install street lights and high mast	Increase the working hours	Percentage connection	On going	777,635.00	777,635.00	CGN
Kigogoini	Dedan Kimathi	To install street lights and high mast	Increase the working hours	Percentage connection	On going	664,129.00	664,129.00	CGN
Off Kamakwa Road P. C. E. A .Church	Kamakwa/Muk aro	To install street lights and high mast	Increase the working hours	Percentage connection	On going	564,913.00	564,913.00	CGN
Off Green Hills Hotel	Rware	To install street lights and high mast	Increase the working hours	Percentage connection	On going	557,115.00	557,115.00	CGN
Temu	Gakawa	To install street lights and high mast	Increase the working hours	Percentage connection	On going	2,453,884.00	2,453,884.00	CGN
Mwenji	Kiganjo /Mathari	To install street lights and high mast	Increase the working hours	Percentage connection	On going	596,368.00	596,368.00	CGN
Kahigakiganjo	Kiganjo /Mathari	To install street lights and high mast	Increase the working hours	Percentage connection	On going	948,586.00	948,586.00	CGN
Kimathi Estate Campus	Kiganjo /Mathari	To install street lights and high mast	Increase the working hours	Percentage connection	On going	974,395.00	974,395.00	CGN
Kahawa Ridge	Kiganjo /Mathari	To install street lights and high mast	Increase the working hours	Percentage connection	On going	1,029,263.00	1,029,263.00	CGN
Kanyoni Road Kihuru	Gatitu/Muruguru	To install street lights and high mast	Increase the working hours	Percentage connection	On going	938,171.00	938,171.00	CGN
Micha village	Gatitu/Muruguru	To install street lights and high mast	Increase the working hours	Percentage connection	On going	1,684,160.00	1,684,160.00	CGN
Waihara market centre	Iriaini (Othaya)	To install street lights and high mast	Increase the working hours	Percentage connection	On going	1,872,292.00	1,872,292.00	
Thunguri market	Iriaini (Othaya)	To install street lights and high mast	Increase the working hours	Percentage connection	On going	970,647.00	970,647.00	CGN
Muthaiga street extension	Thegu	To install street lights and high mast	Increase the working hours	Percentage connection	Ongoing	1,224,647.00	1,224,647.00	CGN
Owallo / Beavers extension	Ruringu	To install street lights and high mast	Increase the working hours	Percentage connection	On going	332,870.00	332,870.00	CGN
Ithenguri	Ruringu	To install street lights and high mast	Increase the working hours					
NyawiraGitathini road estate	Kamakwa/Muk aro	To install street lights and high mast	Increase the working hours	Percentage connection	On going	1,057,313.00	1,057,313.00	CGN
Police Kangemi Post	Rware	To install street lights and high mast	Increase the working hours	Percentage connection	On going	433,859.00	433,859.00	CGN
MuheebeiniKangemi	Rware	To install street lights and high mast	Increase the working hours	Percentage connection	On going	806,415.00	806,415.00	CGN
Police Road Line off Kenyatta road	Rware	To install street lights and high mast	Increase the working hours	Percentage connection	On going	184,691.00	184,691.00	CGN
Mweiga Houses County	Mweiga	To install street lights and high mast	Increase the working hours	Percentage connection	On going	689,858	689,858	CGN

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Amboni shopping centre	Mweiga	To install street lights and high mast	Increase the working hours	Percentage connection	On going	1,387,949	1,387,949	CGN
Kimuri	gatarakwa	To install street lights and high mast	Increase the working hours	Percentage connection	On going	767,046	767,046	CGN
Kangurwe shopping centre	Iriaini (Othaya)	To install street lights and high mast	Increase the working hours	Percentage connection	On going	873,147	873,147	CGN
Giathugu shopping centre		To install street lights and high mast	Increase the working hours	Percentage connection	On going	867,832	867,832	CGN
Kibutio	gikondi	To install street lights and high mast	Increase the working hours	Percentage connection	On going	1,314,942	1,314,942	CGN
Kabati	gikondi	To install street lights and high mast	Increase the working hours	Percentage connection	On going	956663	956663	CGN
Githakwa shopping centre	Dedan Kimathi	To install street lights and high mast	Increase the working hours	Percentage connection	On going	1,876,140	1,876,140	CGN
Ngooru shopping	Dedan Kimathi	To install street lights and high mast	Increase the working hours	Percentage connection	On going	1,148,939	1,148,939	CGN
Makutano	Wamagana	To install street lights and high mast	Increase the working hours	Percentage connection	On going	616,951	616,951	CGN
Kariguini	Wamagana	To install street lights and high mast	Increase the working hours	Percentage connection	On going	650,640	650,640	CGN
Mutathini shopping centre	Aguthi/Gaaki	To install street lights and high mast	Increase the working hours	Percentage connection	On going	871959	871959	CGN
Mutathini Junction	Aguthi/Gaaki	To install street lights and high mast	Increase the working hours	Percentage connection	On going	842639	842639	CGN
Mbiriri	kabaru	To install street lights and high mast	Increase the working hours	Percentage connection	On going	2,487,468	2,487,468	CGN
Tropical Chania	Rware	To install street lights and high mast	Increase the working hours	Percentage connection	On going	242602	242602	CGN
Chaka State Lodge	Thegu	To install street lights and high mast	Increase the working hours	Percentage connection	On going	11,291,953	11,291,953	CGN
Nyarugumu	Kiganjo /Mathari	To install street lights and high mast	Increase the working hours	Percentage connection	On going	1,191,009	1,191,009	CGN
Ihigaini	Kiganjo /Mathari	To install street lights and high mast	Increase the working hours	Percentage connection	On going	1,326,080	1,326,080	CGN
Kihuru	Kiganjo /Mathari	To install street lights and high mast	Increase the working hours	Percentage connection	On going	1,371,123	1,371,123	CGN
Mumbuini	chinga	To install street lights and high mast	Increase the working hours	Percentage connection	On going	1410972	1410972	CGN
Kairuthi	Iriaini (Othaya)	To install street lights and high mast	Increase the working hours	Percentage connection	On going	1,139,742	1,139,742	CGN
Kiamwathi shopping centre	Ruringu	To install street lights and high mast	Increase the working hours	Percentage connection	On going	3,773,758	3,773,758	CGN
Baraka estate	Kamakwa/Mukaro	To install street lights and high mast	Increase the working hours	Percentage connection	On going	1390669	1390669	CGN

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Off Kimathi/Kimathi	Rware	To install street lights and high mast	Increase the working hours	Percentage connection	On going	627,737	627,737	CGN
Kangemi brewery site	Rware	To install street lights and high mast	Increase the working hours	Percentage connection	On going	730,791	730,791	CGN
Mwereri market	mugunda	To install street lights and high mast	Increase the working hours	Percentage connection	On going	1,003,492	1,003,492	CGN
Ruirie	mugunda	To install street lights and high mast	Increase the working hours	Percentage connection	On going	1,493,399	1,493,399	CGN
Kimunyuru	gatarakwa	To install street lights and high mast	Increase the working hours	Percentage connection	On going	1,299,023	1,299,023	CGN
Kwa Joseph	Wamagana	To install street lights and high mast	Increase the working hours	Percentage connection	On going	996,148	996,148	CGN
Gichira shopping centre	Aguthi/Gaaki	To install street lights and high mast	Increase the working hours	Percentage connection	On going	1,498,525	1,498,525	CGN
Nduma	gikondi	To install street lights and high mast	Increase the working hours	Percentage connection	On going	959,035	959,035	CGN
Karindi	gikondi	To install street lights and high mast	Increase the working hours	Percentage connection	On going	851176	851176	CGN
Mumbi Estate	Rware	To install street lights and high mast	Increase the working hours	Percentage connection	On going	467,095	467,095	CGN
Kamuchuni	ruugi	To install street lights and high mast	Increase the working hours	Percentage connection	On going	577,706	577,706	CGN
Kangaita shopping centre	Aguthi/Gaaki	To install street lights and high mast	Increase the working hours	Percentage connection	On going	1,882,410	1,882,410	CGN
Kaguongonyamdum ard off chaka	Kiganjo /Mathari	To install street lights and high mast	Increase the working hours	Percentage connection	On going	1,700,000	1,700,000	CGN
Ngamwa	ruugi	To install street lights and high mast	Increase the working hours	Percentage connection	On going	3,995,798	3,995,798	CGN
Off Ihururu road	Dedan Kimathi	To install street lights and high mast	Increase the working hours	Percentage connection	On going	500,554	500,554	CGN

Education, Sports, Science and Technology

Karundas ECDE Centre (Construction of Classroom)	Kabaru	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Works Complete	1,377,958.20	1,377,958.20	CGN
Mapema ECDE Centre (Construction of Classroom)	Kabaru	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	On-going	1,377,958.20	1,377,958.20	CGN
Kimbo ECDE Centre (Construction of Classroom)	Narumoru/Kiama thaga	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	On-going	1,435,697.20	1,435,697.20	CGN
Mureru ECDE Centre (Construction of Classroom)	Gakawa	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	1,455,336.00	1,455,336.00	CGN

Ndiriti ECDE Centre (Construction of Classroom)	Thegu River	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	On-going	1,460,753.00	1,460,753.00	CGN
Ngarenairo ECDE Centre (Construction of Classroom)	Gatarakwa	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	1,460,034.00	1,460,034.00	CGN
Talau ECDE Centre (Construction of Classroom)	Endarasha/Mwiyogo	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	On-going	1,452,424.40	1,452,424.40	CGN
Rodama ECDE Centre (Construction of Classroom)	Mugunda	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	On-going	1,475,260.00	1,475,260.00	CGN
Kiguru ECDE Centre (Construction of Pit Latrine)	Mweiga	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	On-going	508,938.40	508,938.40	CGN
Ex-pages ECDE Centre (Construction of Pit Latrine)	Mweiga	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	686,253.00	686,253.00	CGN
Nyaribo ECDE Centre (Construction of Classroom)	Kiganjo/Mathari	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	1,417,914	1,417,914	CGN
Githwariga ECDE Centre (Construction of Pit Latrine)	Rware	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	507,430.00	507,430.00	CGN
Mairwe ECDE Centre (Construction of Pit Latrine)	Kamakwa/Mukaro	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	On-going	511,014.80	511,014.80	CGN
Nyamachaki ECDE Centre (Pit Latrine)	Rware	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	694,494..32	694,494..32	CGN
Nyakinyua ECDE Centre (Renovation of Classroom)	Rware	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	608,362.00	608,362.00	CGN
Mutwewathi ECDE Centre (Pit Latrine)	Mukurwe-ini Central	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	559,340.00	559,340.00	CGN
Rutune ECDE Centre (Construction of Pit Latrine)	Mukurwe-ini Central	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	On-going	692,288.00	692,288.00	CGN
Nguyoini ECDE Centre (Construction of Classroom)	Rugi	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	1,415,350.00	1,347,299.40	CGN
Kamuchuni ECDE Centre (Renovation of Classroom)	Gikondi	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	535,340.00	548,970.00	CGN
Gaikundo ECDE Centre (Renovation of Classroom)	Mukurwe-ini	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	515,214.00	515,214.00	CGN
Mutonga ECDE Centre (Renovation of Classroom)	Gikondi	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	On-going	505,528.00	505,528.00	CGN
Gitimaini ECDE Centre (Construction of Classroom)	Magutu	To provide conducive	Increased Enrolment,	Percentage completion	Complete	1,262,399.00	1,262,399.00	CGN

		learning environment	Retention and Transition					
Konyu ECDE Centre	Konyu	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	On-going	1,383,270.00	1,383,270.00	CGN
Gikumbo ECDE Centre (Renovation of Classroom)	Magutu	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	571,184.00	571,184.00	CGN
Gathugu ECDE Centre (Renovation of Classroom)	Mathira East	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	501,700.00	501,700.00	CGN
Ngurunguru ECDE Centre (Construction of Pit Latrine)	Kirimukuyu	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	537,254.00	537,254.00	CGN
Ndimaini ECDE Centre (Renovation of Classroom)	Mathira East	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	On-going	492,188.00	492,188.00	CGN
Kiamariga ECDE Centre (Renovation of Classroom)	Mathira West	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	514,866.00	514,866.00	CGN
Mathaithi ECDE Centre (Renovation of Classroom)	Mathira East	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	On-going	511,038.00	511,038.00	CGN
Kiamigiwi ECDE Centre (Renovation of Classroom)	Magutu	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	On-going	501,700.00	501,700.00	CGN
Karura ECDE Centre (Renovation of Classroom)	Karatina	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	On-going	501,700.00	501,700.00	CGN
Kiamabara ECDE Centre (Renovation of Classroom)	Konyu	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	On-going	509,124.00	509,124.00	CGN
Kagere ECDE Centre (Renovation of Classroom)	Mahiga	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	539,651.00	539,651.00	CGN
Ngaru ECDE Centre (Construction of Classroom)	Othaya	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	On-going	1,257,335.60	1,257,335.60	CGN
Witima ECDE Centre (Renovation of Classroom)	Karima	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	On-going	525,457.00	525,457.00	CGN
Munyange ECDE Centre (Renovation of Classroom)		To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	On-going	501,700.00	501,700.00	CGN
Kariguini ECDE Centre (Construction of Pit Latrine)	Wamgana	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	On-going	504,182.00	504,182.00	CGN
Tambaya ECDE Centre (construction of Pit Latrine)	Aguthi/Gaaki	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	On-going	562,977.00	562,977.00	CGN
Nyaithee ECDE Centre (Construction of Pit Latrine)	Aguthi/Gaaki	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	534,644.00	470,501.80	CGN

Njoguini ECDE Centre (Construction of Pit Latrine)	DedanKimathi	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	502,140.00	502,140.00	CGN
Ngoru ECDE Centre (Construction of Pit Latrine)	DedanKimathi	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	511,703.80	499,895.05	CGN
Gathingia Youth Polytechnic (Construction of Workshop)	Aguthi/Gaaki	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	80% Complete	3,664,925.00	3,664,925.00	CGN
Kinunga Youth Polytechnic (Construction of Workshop)	Dedan Kimathi	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	On-going	3,741,800.40	3,741,800.40	CGN
Kiamathaga Youth Polytechnic (Construction of Workshop)	Narumoru/Kiamathaga	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	On-going	3,940,730.00	3,940,730.00	CGN
Kianduiga Youth Polytechnic (Construction of Workshop)	Iriaini (Mathira)	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	On-going	3,693,484.00	3,693,484.00	CGN
Mung'aria Youth Polytechnic (Construction of Workshop)	Kirimukuyu	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	On-going	3,387,246.40	3,387,246.40	CGN
Watuka Youth Polytechnic (Construction of Workshop)	Endarasha	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	On-going	3,664,925.00	3,664,925.00	CGN
Kaheti Youth Polytechnic (Construction of Workshop)	Mukurwe-iniwest	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	On-going	3,387,300.00	3,387,300.00	CGN
Kabebero Youth Polytechnic (Construction of Workshop)	Iriaini (Othaya)	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	On-going	3,390,459.60	3,390,459.60	CGN
Kimahuri Youth Polytechnic (Construction of Workshop)	Kabaru	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	On-going	3,604,155.96	3,604,155.96	CGN
Othaya Youth Polytechnic (Construction of Workshop)	Iriaini (Othaya)	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	On-going	3,390,111.00	3,390,111.00	CGN
Gichira Youth Polytechnic (Construction of Ablution Block)	Aguthi/Gaaki	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	On-going	3,941,475.00	3,941,475.00	CGN
Karatina Youth Polytechnic (Completion of Hostel Block)	Konyu	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	On-going	2,389,530.40	2,389,530.40	CGN
Thangathi Youth Polytechnic (Completion of Workshop)	Mukurwe-ini Central	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	On-going	1,640,434.88	1,640,434.88	CGN

Table 6: Performance of Non-Capital Projects for the FY 2017/2018

Project Name	Location	Objective/Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Lands, Housing, Physical Planning and Urbanisation								

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Preparation of County Spatial Plan	County Wide	To provide a legal framework for guiding developments in both Rural and urban areas	-County Spatial Plan -GIS Lab and Project Vehicle -Capital Investment Plan	- Establishment of a GIS Lab -Purchase of project vehicle -Report and the Approved Plan	15%	168,000,000	119,000,000	County Government
Planning and surveying of Njigari, Gikoe, Chieni, Ngaini, Karundu, Ruruguti Warazojet, Uasonyiro Githiru Informal settlements	Othaya, Mathira, Tetu, Mukurweini and Kieni West and East Sub counties	To provide security of tenure	Well demarcated land	No. of villages surveyed	35%	25,000,000	16,140,000	County Government
Preparation of Nyeri Municipality Valuation Roll	Nyeri Town Sub county	To provide a legal basis for property rating within Nyeri Municipality	Basis for Valuation	Approved Valuation Roll	40%	30,000,000	25,334,400	County Government
Gender, Youth and Social Services								
Supply of Sanitary Towels to Class 8 Pupils in Public Primary Schools	County wide	To ensure girls are retained in school during the menstrual period	Improved Performance of girls in KCPE	Percentage completion	100%	1,350,000.00		CGN
Responding to Disasters	Countywide	To respond to disasters and emergencies	Mitigate the effects if Disasters	Percentage response	100%			CGN
Supplies for Children in Need of Care and Protection at Karatina Childrens Home	Karatina Children's Home	Provide alternative care for Children In Need of Care and Protection	Foster care for Destitute children	Percentage provision	100%	4,100,000	3,500,000	CGN
Agriculture, Livestock and Fisheries Development								
Purchase of demonstration materials	All 30 wards	To improve farmer training	Increased number of farmers trained	No. of demo plots established	80%	1,500,000	1,200,000	CGN
Purchase of Certified seeds	All 30 wards	To increase crop production	Amount and type of certified seed given to the farmers	Amount of certified seeds given to the farmers	57%	3,723,477	2,115,840	CGN
Purchase of assorted agriculture materials for Wambugu ATC	Wambugu ATC	To increase farm production and productivity	Farm production and productivity increased	Increase of production per unit area	100%	752,846	960,210	CGN
Departmental Strategic Plan	All wards	To come up with a departmental blue print for the next five years	Developed departmental blue print	The developed strategic plan	92%	2,000,000	1,972,000	CGN
Soil Liming	All wards	To improve soil health	Acreage treated with lime	No. of bags procured	92%	50,500,000	49,321,260	CGN
Greening program	All wards	To improve green cover and food security	Improved coverage	No. of fruit tree seedlings issued	88.3%	30,000,000	26,467,600	CGN
Procurement of fingerlings	All wards	To increase fish production and productivity	Increased fish production and productivity	No. of fingerlings procured	100%	1000,000	1000,000	
Livestock vaccinations	All wards	To control livestock diseases and pests	Controlled diseases	No. of vaccinated animals	100%	9,600,000	9,600,000	CGN
Procurement of semen and liquid nitrogen	All wards	To improve dairy breeds and breeding	Improved dairy breeds	Amount procured	100%	10,560,000	9,960,070	CGN
Trade, Culture, Tourism and Cooperative Development								

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Mapping and Documenting Heritage sites in Nyeri County	County Wide	To promote Tourism in the County	Attract Tourism to the county for revenue generation	Report on number of sites and Documentary	100% Complete	3,800,000	3,519,712.00	CGN
3 rd Nyeri Tourism and Cultural Festival	County Wide	To increase awareness on culture and tourism	Promotion of cultural and tourism heritage	Number of festivals held	100% Complete	5,000,000.00	4,793,620.00	CGN
Enterprise Development Fund(EDF)	County Wide	To spur Economic Development	Enhance business growth	Receipt of Fund from COB, Release of funds to beneficiaries	Fund received in EDF account Application process had started	30,000,0000.00	30,000,000.00	CGN
Education, Sports, Science and Technology								
Purchase of Education Aid and related Equipment YPs	County Wide	To provide conducive learning environment	Increased Enrolment, Retention and Transition	No. of YPs equipped	10% Complete	17,000,000	2,000,000.00	CGN
Provision of Teaching & Learning , Co-curricular facilities	County wide	To provide adequate and relevant T & L Materials to the ECDE Centers	Increased Enrolment, Retention and Transition	No.	50% Complete	4,200,000	1,534,000.00	CGN
ICT Serverroom	County wide	To streamline, hosting and networking services	To enhance connectivity	Upgraded serverroom	0 % Complete	5,000,000	Nil	CGN

2.5 Payments of Grants, Benefits and Subsidies

Table 7: Payments of Grants, Benefits and Subsidies

Type of payment	Budgeted Amount (Ksh.)	Actual Amount paid (Ksh.)	Beneficiary	Remarks*
Elimu Fund	40,000,000	40,000,000	Secondary and Post-secondary students	Paid direct to the learning institutions
Bima Afya	36,000,000	36,000,000	Elderly people(over 65years)	Paid to NHIF
Enterprise Development Fund	30,000,000	Nil	Small and medium entrepreneurs	Not issued since regulations and Act had not been finalized

2.6 Challenges experienced during implementation of the 2017/2018ADP

Late and inadequate disbursements of funds

Late disbursement of funds by the National Treasury has been a challenge to the county. This cash flow challenge greatly affected the implementation of projects and programmes.

Local revenue collection

During the plan period the county was not able to meet the local revenue targets. However, the revenue collection continues to increase with the FY 2017/18 increasing by 18%. In order to address the above challenge, the following policy interventions are being pursued;

- Ammendment of the Revenue Administration Act, 2014
- Enactment of Finance Act, 2018.
- Automation of Revenue Management System.

- Expansion of the revenue base through introduction of new revenue streams.

Inadequate capacity for Waste Management

This is a major challenge facing the County with respect to Solid Waste Management include management of waste collection and disposal. Immediate identification and maintenance of final disposal sites will be a critical. There is need to explore on Public Private Partnership in critical functions like recycling, transportation and Solid Waste Management. There is need for the County government to sensitize residents on garbage management. In order to address the above challenge, the following policy interventions will be pursued:

- Research and adoption of technology based waste management
- Creation of awareness for behavior change
- Enhancing capacity on solid waste collection

Unplanned settlement areas

Most County activities in the informal areas experienced huge insecurity challenges. Some activities such as disease surveillance and campaigns, vaccination, firefighting services are mostly affected due to this. Vandalism and encroachment is also prone in these areas and has always been a setback to county development.

Inadequate office facilities

Most of county departments operate from rented offices which is very costly. This makes it tedious for members of the public moving from one office block to another to get services which could be served from a single point. However, there is need to provide a budget to build a county office block to solve this problem.

Delay in processing of legal documents from collaborating institutions.

Various collaborating institutions including Water Resources Management Authority (WRMA), Kenya Forest Service (KFS) and Kenya Wildlife Service (KWS) have a lot of bureaucracy and take a lot of time to process the legal documents thus affecting implementation of water projects

Lack of county valuation roll and spatial plan

The county is yet to complete the process of preparation of these plans. However, a budget has been provided for this purpose in the FY 2017/18(phase 1) and FY 2018/19(phase 2).

2.7 Lessons learnt and recommendations

There is need for the government to continue building the capacity of the staff while enlisting the support of the national institutions in assessing the risk areas in project implementation. Should these risks materialize, the government should undertake appropriate measures to mitigate the impact on the budget. To address the issue of high wage bill, the county will limit recruitments to only areas with critical needs. Further the existing staff will be rationalized in order to improve productivity.

The weak local revenue performance, which has led to overreliance on fiscal transfers from the National Government, remains a major fiscal risk. There is also the risk of low resource absorption mainly caused by delays in enactment of budget related legislations and releasing of funds from the National Treasury as was the case in the year under review. It important therefore for the county to put in place all measures possible to increase local revenue.

Timely disbursement of funds to projects is essential for timely completion of projects. The National treasury should release funds in time to help the counties manage its cash flows properly. There is also need to strengthen the M&E unit.

The county will continue seeking development partners (World Bank and UNDP) support in strengthening county taxation, constitutional implementation and revenue collection. Citizens' engagement and public participation will be improved to accelerate good working relations and minimize conflicts in county taxation and revenue collection, legislation and business. Therefore, there is need to enhance business activities, investment, revenue mobilization while focusing more on development agenda and cost reduction.

CHAPTER THREE

COUNTY STRATEGIC PRIORITIES, PROGRAMMES AND PROJECTS

3.1 Introduction

This chapter presents the departments strategic priorities, programmes and projects for the FY 2019/2020. The programmes and projects also envisage a green economy by mainstreaming cross-cutting issues such as climate change; environmental degradation; Disaster Risk Management (DRM) HIV/AIDs; Gender, Youth and Persons with Disability (PWD), Ending Drought Emergencies (EDE); among others.

The chapter also provides a summary of what is being planned by the county which include key broad priorities and performance indicators. It also indicates the overall resource requirement in the implementation of the 2019/20ADP.

3.2 Development Priorities and Strategies

3.2.1 Executive Office of the Governor and Deputy Governor

The Governors' Office is responsible for setting the County's Development Agenda (Policy and Strategic Direction) and ensuring that the agenda is clearly understood and owned by stakeholders (especially the citizenry) and implemented in an efficient, effective and responsive manner.

Vision

A well run and people centred county government.

Mission

Create and Sustain governance arrangements that creates an enabling environment for economic growth and job creation, provides assistance to those who need it most, aid delivery of quality services to all residents and, most prominently provideservices to citizens in a well governed and corruption free administration.

Strategic Direction

1. Agenda setting in both the legislative and executive functions
2. Effective and efficient management and administration of county affairs
3. Coordination of engagement with citizenry, including public communications and decentralization agenda.
4. Risks and disaster management (identification, mitigation, control and response)
5. Intergovernmental liaison and people representation at national and international levels.
6. Intra-governmental liaison (Relations between the two arms of the county government; and sectors coordination)
7. Coordination of service delivery Improvement agenda
8. Compliant service delivery agenda - Ensuring compliance with all legal requirements in its pursuit of progressive and sustainable service delivery.

Capital projects

Programme Name : Administration and Coordination											
Sub Programme	Project name	Location/ Ward	Description of activities	Green Economy consideration	Estimated cost (Kshs.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Administration and Coordination	Construction of Governors and Deputy Governor's official residences	Nyeri Town	Designing, construction and commissioning	Improved working conditions	50 M	CGN	2019-2020	Governor's residence constructed	1	Design Stage	Office of the Governor

3.2.2 Office of the County Secretary

Vision

To lead the management of a public service able to effectively deliver on the Government objectives.

Mission

To provide the Governor and the County Executive Committee Members (cabinet) with sound policy advice and support and promote a whole-of-government approach resulting in improved governance for the benefit of the County

Development Priorities and Strategies

- To facilitate efficient and effective organization of Government business and communication of policies and other decisions of the Executive Committee
- To lead the public sector in delivering government's priorities in a responsive, timely, efficient and effective manner through creation of an enabled and robust public service.
- Establishment of effective administrative units for efficient service delivery;
- Operationalizing the County Performance Management System.
- Develop county legislation for alcohol control and drug abuse control policy.
- Establish civic education units and coordinate the civic education activities.
- Develop public participation policy
- Construction of sub county and ward offices.
- Facilitate public communication and access to information.
- To ensure safety of county assets and easy retrieval of information
- To coordinate the provision of responsive and effective services to the public
- To prevent and control alcohol, drugs and substance abuse
- To facilitate public participation as provided for in the Constitution of Kenya 2010
- To promote ethics and integrity in public service delivery.
- To ensure good working relationship between national and county government.

Capital Projects

Sub Programme	Project name	Location/Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Programme Name : General Administration, policy development and implementation										
Administration and planning services	Ward Offices	County wide	Construction of ward offices- Chaka, Rugi, Kiawara, Mugunda, Mahiga, Iriaini	10 m	CGN	2017/18	No. of offices	5 No.	Ongoing	County Secretary
	Proposed Ward and Sub-County offices construction	County wide	Construction of offices; Perimeter wall for Othaya and Karatina Offices including main gate	64m	CGN	2019/20	No. of offices completed	15 No offices.	New	County Secretary
	Purchase of Administrators vehicles	County wide	Purchase of vehicles	32m	CGN	2019/20	No. of vehicles	8No.	New	County Secretary
	Purchase of Enforcement vehicle	County headquarter	Purchase of vehicle	24m	CGN	2019/20	No. of vehicles	8 No.	New	County Secretary

Non- Capital Projects

Sub Programme	Project name	Location/Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Programme Name : General Administration, policy development and implementation										
Administration and planning services	Contracted Professional Services	County Headquarter	Policy formulation and development	10 m	CGN	2019/20	No. of Policies developed	8 No.	New	County Secretary
	Enforcement of County Laws	County Headquarter	Drafting laws; Training; Public Participation; Policy Development	2.4m	CGN	2019/20	No. of policies	3 No.	New	County Secretary
Programme Name : County Government Administration and Field services										
Alcoholic drinks, drugs and substance management	Digitalization of Alcohol Directorate Records	County Headquarter	Purchase of Computers and laptops	4m	CGN	2019/2020	No. of computers and printers	8 No.	New	County Secretary

3.2.3 Finance and Economic planning

Vision

A leading sector in the monitoring, evaluating and overseeing the management of public finances and economic affairs of the county

Mission

To provide overall leadership and policy direction in resource mobilization, management and accountability for quality public service delivery

Development Priorities and Strategies

1. Automation of local revenue collection system
2. Expansion of office space
3. Decentralization of operations at the County Treasury.
4. Automation of internal audit services.
5. Establish and equip information and documentation centres.
6. Formation and actualization of County Budget and Economic Forum and Audit Committee.
7. Increase staff capacity in terms of skills and numbers.
8. Broadening the revenue base.
9. Putting in place monitoring and evaluation framework.

Capital projects

Programme Name : Financial Management											
Sub Programme	Project name	Location/Ward	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Financial management and utilization	Refurbishment and roofing of treasury offices and main store at the county yard	County wide	Refurbishment of the revenue section and reroofing of the main store at the yard.	Natural lighting	20 M	CGN	2019-2020	No. of offices	Treasury office refurbished	New	County Treasury

Non- Capital Projects

Sub Programme	Project Name	Location/Ward	Description of Activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funding	Timeframe	Performance indicators	Targets	Status	Implementing Agency
Programme Name : Revenue Mobilization and Administration											
Revenue Mobilization	Revenue automation	County Wide	Procurement and Installation of a revenue system Training		10 M	CGN	2019-2020	Reports and minutes	System in place and use	New/Continuous	Finance and Economic Planning
Programme Name : Financial Management											
Financial management and utilization	Decentralization of IFMIS	County Wide	Installation of equipment and system Training of personnel		5 M	CGN	2019-2020	Reports and minutes	IFMIS decentralises in 13 departments	New/Continuous	Finance and Economic Planning
Programme Name : Risk and Compliance Assessment											
Auditing services	Automation of internal audit	County Wide	Procurement and Installation of an Audit system Training		10 M	CGN	2019-2020	Reports and minutes	Internal audit system in place and use	New/Continuous	Finance and Economic Planning
Programme Name : Economic Planning and Management											
Monitoring and evaluation	Asset management	County Wide	Asset tagging and valuation; Asset register		10M	CGN	2019-2022	Reports and minutes	100%	New/Continuous	Finance and Economic Planning
Participatory planning and Budgeting	Institutional capacity building	County Wide	Training of staff		10 M	CGN	2019-2020	Reports and minutes	Offices trained	New/Continuous	Finance and Economic Planning

Cross-sectoral impacts

Programme Name	Sector	Cross-sector Impact
		Synergies
Revenue mobilization and administration	Education, Science and Technology	Provide technical support on ICT
Financial management	All departments	Ensure efficient and effective utilization of funds
Economic planning and management	All departments	Adhere to planning and budget timelines
Risk and compliance assessment	All departments	Compliance with all laid down financial regulations

3.2.4 Lands, Housing, Physical Planning and Urbanization

Vision

Functional human settlements that support economic prosperity and sustainable optimal land use

Mission

To promote efficient and optimal land use, through planning and sustainable development.

Development Priorities

1. Advancement of affordable and suitable housing.
2. Controlled and sustainable land use.
3. Develop a GIS data based system.
4. Secure land tenure for public utilities.
5. Urban areas development program.

Capital projects

Sub Programme	Project name	Location/ Ward	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Programme Name :Housing Development and Human Settlement											
Secure county housing estates	Fencing	Mukurweini Karatina Narumoro Mweiga kiganjo	-Establishing the boundary Construction of boundary fence	Integrated policy and decision-making	25m	CGN	2019/2020	Estates fenced	5	new	LHP P&U
Urban renewal for Blue valley	Construction of highrise developments	Rware	Densification of land to increase housing stock	Integrated policy and decision-making	500m	CGN Development partner(PPP)	2019/2021	Number of housing units constructed	1	New project	CGN Development partners
Upgrading urban infrastructure within Blue Valley	Upgrading of physical infrastructure	Rware	Construction of internal roads,expansion of sewer system & street lighting	Integrated policy and decision-making	236m	World bank	2019/2020	No of roads & sewer networks done	1	New project	CGN

Non- Capital Projects

Sub Programme	Project name	Location/ Ward	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Programme Name :Physical planning services											
Land Policy Formulation, Planning and implementation	Preparation of county spatial plan	countwide	-Data collection & analysis -stakeholder meetings -Draft plan preparation -Approval of the plan	Integrated policy and decision-making through preparation of SEA	50m	CGN	2019/2020	Approved plan	1	Ongoing	LHPP&U
	Preparation of Karatina ISUDP	Karatina	-Procurement -Inception report -Situational analysis -stakeholder meetins	Integrated policy and decision-making through preparation of SEA	60m	CGN	2019/2020	Reports submitted	1 town	New	LHPP&U

Programme Name :Land &Property Management											
Preparation of valuation rolls	Othaya Valuation roll	Othaya town	-Completion of draft valuation roll, -Gazettment -Establishment of valuation court -Approval	Integrated policy and decision-making	10m	CGN	2019/2020	Approved valuation roll	1 town	ongoing	LHPP&U Finance
	Mukurweini valuation roll	Mukurweini town	Procurement Situational analysis	Integrated policy and decision-making	20	CGN	2019/2020	Approved valuation roll	1 town	New	LHPP&U Finance
	Karatina valuation roll	Karatina town	-Draft valuation roll	Integrated policy and decision-making	35	35	2019/2020	Approved valuation roll	1 town	new	LHPP&U Finance

Cross- sectoral impacts

Programme Name	Sector	Cross-sector Impact		Measures to Harness or Mitigate the Impact
		Synergies	Adverse impact	
Housing of state officers	Roads and Infrastructure, County Assembly, Finance and Office of the Governor.	Collaboration in determining of sites and development process.	Enormous financial resources required.	Prioritization
Promotion of ABTs	Youth	Provision of skills and jobs for the youth	Low uptake	Intensive sensitization
Urban renewal	State departments of Housing, Directorates of public works and Finance NEMA, Non state actors	Approval, financing and supervision of the projects	-Resistance from the affected tenants and Environmental issues	- Public participation Mitigation measures through EIA
Controlled and Sustainable Land Use	All the County departments	All the departmental programmes will be reflected in the plans	Objection from stakeholders e.g. developers	Cross sectoral approach - Interdepartmental technical committees to address issues touching on their relevant areas.
Secure land tenure for public utilities	All the County departments	Identification of physical boundaries for various project sites.	Displacement from encroached areas Disputes	Public sensitization Establishment of dispute resolution mechanisms

3.2.5 Health Services

Vision

An efficient and high quality health care system that is accessible, equitable and affordable for all.

Mission

To promote and provide quality integrated preventive, promotive, curative, rehabilitative and palliative services to all Nyeri county residents.

Department's Development Needs and Priorities

- i. Patient safety, customer care and quality improvement program
- ii. Recruitment, retention and capacity building of health workforce including training in specialized services (Urology, oncology, critical care, Neuro-surgery, emergency medicine.
- iii. Improved diagnostic services in 30 health centres to improve access and reduce referrals
- iv. Strengthened Health Management information systems through automation and connectivity of all County health facilities.
- v. Rehabilitation, refurbishment and expansion of existing hospital facilities to meet demand
- vi. Strengthened ambulance, emergency and referral services
- vii. Increased awareness, advocacy and early detection to reduce the incidence of non-communicable diseases

viii. Improved health care and health financing through Public private partnership(PPP)

Capital projects

Project name	Location/ Ward	Description of activities	Estimated cost (Kshs.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Programme 1: Health systems Planning and Support services									
Installation of CCTV in Karatina Mukurweini and Mt. Kenya hospital	county wide	installation of CCTV infrastructure for improved security and surveillance	20,000,000	CGN	12 months	functional CCTV installations in 3 hospitals	3	New	CGN
construction and improvement of Rural Health Facilities	county wide (ward project)	construction and improvement of Rural Health Facilities	40,000,000	CGN	12 months	certificates of award and completion	115	New/ongoing	CGN
Installation of ICT infrastructure for EMR and HMIS in five hospital and 25 health Centres	Five county hospital and 25 health Centres	Installation of ICT infrastructure for EMR in five hospital and 25 health centers	20,000,000	CGN	12 months	Functional EMR and HMIS	30	new	CGN
Programme 2: Preventive and Promotive Health Services									
Ihwagi,Ragati,Kiawara colonial villages and Maragima	various selected sites	Placement of six container clinics under national government program	3,000,000	CGN	12 months	functional mobile clinics in selected sites	3	New	CGN
Completion of Wamagana Health Centre	Wamagama Health Centre	Equipping, furnishing and Solar installation	2,500,000	CGN	12 months	Operational OPD block	1	ongoing	CGN
Completion of X ray Block	Karaba Health Centre	completion of x- ray block	3,800,000	CGN	12 months	Functional diagnostic imaging services	1	Ongoing	CGN
Narumoru Health Centre Maternity and theatre	Narumoru health centre	Construction of maternity unit including theatre facilities in Narumoru	50,000,000	GOK	18 Months	certificates of award and completion	1	New	GOK
Programme 3: Curative and Rehabilitative services									
Completion of Outpatient block	Karatina Hospital	Phased Construction of OPD block- Phase II	40,000,000	CGN/GOK	12 months	certificates of award and completion	1	stalled	CGN/GOK
Infrastructure improvement and development - Karatina Hospital	Karatina Hospital	Construction of pediatrics ward, mortuary improvement, expansion of radiology	25,000,000	CGN	12 months	certificates of award and completion	1	New	CGN
Construction of outpatient block	Mukurweini Hospital	construction of OPD and administration block	60,000,000	GOK/CGN	18 Months	certificates of award and completion	1	new	GOK/CGN
Upgrading of Othaya Level IV Hospital	Othaya Hospital	Construction of Mortuary, radiology and laundry	100,000,000	GOK	18Months	certificates of award and completion	3	New	GOK
Upgrading and accreditation of laboratory services in county referral	County referral Hospital	procurement of equipment	8,000,000	CGN	12 Months	certificates of award and completion	5	ongoing	CGN
Infrastructure development improvement - Mt Kenya hospital	Mt Kenya Hospital	Construction of radiology, Increase of inpatient bed capacity , and construction of comprehensive county isolation unit for infectious diseases	10,000,000	CGN	12 Months	certificates of award and completion	3	New	CGN
Procure 2 ambulance vehicles as part of replacement plan	County Wide	Procure 2 ambulance services to replace the uneconomical to operate fleet	16,000,000	CGN	12 Months	certificates of award and completion	2	New	CGN

Non- Capital Projects

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Kshs.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Programme Name: Health systems Planning and Support services										
Health systems planning, financing and support services	Quality improvement and patient safety	Five county Hospitals	quality of care improvement program in five Hospital and reducing incidences of Health care associated infection – AMR	40,000,000	CGN	2019-2020	No. Of Hospitals with functional AMR protocols	5	New	CGN

Cross sectoral Programmes and Impacts

Programme Name	Sector	Cross-sector Impact		Measures to Harness or Mitigate the Impact
		Synergies	Adverse impact	
HIV Workplace programs and Policy	All Sectors	Departmental budgetary allocation for HIV prevention Advocacy on HIV/ AIDS	Stigma	Provision of IEC materials on HIV prevention to all County departments Dissemination of the HIV & AIDS plan (2015/16-18/19) Availability of stocked Condom dispensers in the various departments
Zoonotic Disease Surveillance	Veterinary	Joint zoonotic disease Surveillance and early warning systems	Competing priorities Zoonotic disease outbreaks	Provision of Personal Protective Equipment Joint meetings between the health and veterinary departments Provision of anti-rabies vaccines in our health facilities Mass dog vaccination programs. Map out the rabies and other hotspots for zoonotic diseases. Improved laboratory capacity to diagnose zoonotic diseases.
Anti-Microbial Resistance	Agriculture, Veterinary, Fisheries	Surveillance for AMR Advocacy	Emergence of non-treatable infections	Establish one health/AMR program at the County level Joint surveillance for monitoring resistant pathogens for public health importance. Establish antibiotic stewardship programs.
School health programs	Education	Confirmation of immunization status before joining ECD's School health education Deworming School feeding programs(Balanced diet)	Inadequate funds Vaccine-preventable disease outbreaks.	Scheduled meetings between the health and education to monitor progress Sensitization of teachers and advocacy of Head teachers and Sub-County and County directors
Laboratory testing for Water and food at Wambugu Farm	Dept. of Water and Agriculture	Budgetary support Support in personnel(both technical and casuals	Aflatoxins outbreaks Water-borne disease outbreaks	Regular testing our water samples from across the County
Nutrition and food security	Agriculture NDMA	Provision of nutritional supplements Nutritional and food security	Malnutrition Stunting	Conduct a baseline County nutrition survey Procurement of food supplements and rations to selected marginalized communities.
Medical tourism	Tourism	Conduct specialized medical camps	Congestion of our wards	Hold annual specialized medical camps targeting patients/clients from across the country
Conduct an annual Health week Hold annual world health days (Diabetes, Cancer , Hand washing, AMR, etc	All Depts.	Medical check-up and screening for all staff Health education on various health issues/topics/conditions Vaccination	Competing priorities Late diagnosis of NCD's. Lost man-hours due to hospitalization and absenteeism	Medical camps to screen all County staff on NCD's Health promotion and education to all County staff Pre-employment medical check-ups
Drug and Alcohol Rehabilitation	Dept. of PAIC (Pubic Administration, Information & Communication NACADA	Budgetary and material support Advocacy campaigns	Political influence Stigma Drug and alcohol induced acute and chronic conditions	Departmental sensitization on the facility and the potential benefits to the community. Establishment of a second rehabilitation for females at Gathumbi NHIF accreditation of Rehabilitation units for sustainability.
Management of water-borne diseases including general Hygiene	Water and Environment	Water treatment	Unsafe and contaminated water leading to outbreak of diseases	Provision of water treatment supplies Inspection of premises that sell food and water
Solid waste management	Environment, Public works	Unclogging of drains Reclamation of quarries	Flooding due to clogged drains	Technical support from the dept. public works and

Reduce incidence of injuries and lifestyle Diseases	Public Works and Infrastructure Sports	Available & Well designed walkways	Increased prevalence of injuries and lifestyle diseases	All roads to have well designed and lit pathways to encourage Set aside areas for
Removal and disposal of asbestos roofing Repair of PGH Car Parks	Public Works and Infrastructure	Non-carcinogenic roofs	Increased cancer cases	Technical support to the Health department on the removal and disposal of asbestos.
Regulation of traditional medical practitioners	Trade, tourism and Co-operative	Clear guidelines Joint regulation	Misdiagnoses of various conditions leading to poor outcomes	Hold Joint support supervision Joint planning meetings
Automation and Expansion of electronic medical records	Dept of ICT	ICT infrastructure necessary for the automation Internet support	Poor internet support. Poor quality of care due to inaccurate data	Introduction of additional modules to the current EMR

3.2.6 Gender, Youth and Social Services

Vision

To be the leading County in promotion of an all-inclusive, responsive to youth and gender, equality, equity and provision of efficient social services for high quality of life

Mission

To formulate, co-ordinate and implement responsive policies and plans on Gender, Youth and Social Services for sustainable social economic development

Department's priorities and directions

- Promote and enhance social initiatives, gender empowerment and mainstreaming through involvement of donors and partners to fund these initiatives.
- Improve recreation services and promote socially health activities for the residents and staff in the county and advancement of infrastructure and social skills through trainings
- Enhancing child care and facilities including upgrading the children homes
- Enhance youth skills through innovative initiatives like talent academies to nurture sprouting talents, entrepreneurial and youth empowerment expertise.
- Ensure rapid response to disaster and calamities through improvement of disaster response infrastructure and equipment.

Capital Projects

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Programme Name : General Administration and Planning services										
Administration and personnel services	Karatina children home kitchen and dining	County wide	Construction and equipping	8M	C.G.N	2019-2020	No. of buildings	1 kitchen and dining hall	New	Gender and social services
	Municipal social hall at the whispers park	County wide	Rehabilitate offices, library, sanitation block and hall, perimeter wall gate siting, terraces and wifi	30M	C.G.N	2019-2020	No. of halls	1 hall	New	Gender and social services

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
	Kiirungi childrens home	Gikondi ward	Expansion and equipping	10M	CGN/GOK	2019-2020	No. of homes	1.No	New	Gender and social services
	Kiamariga social hall and recreation facilities	Ruguru ward	Construction and equipping	2M	GOK/CGN	2019-2020	No. of centers	1 Recreation centre	New	Gender and social services
	Mere social hall	Kabaru ward	Renovating of a hall	3M	GOK/CGN	2019-2020	No. of halls	1 No. Hall	New	Gender and social services
	Karatina childrens home staff houses	County wide	Construction and equip	8M	C.G.N	2019-2020	No. of units	4 No. units	New	Gender and social services
	Whispers park project	Rware ward	Renovation	2.5M	GOK/CGN	2019-2020	No. of parks	One park	New	Gender and social services
	Fire sub-station	County wide	Buying of land and construction of offices, staffing and equipment	60M	C.G.N	2019-2020	No. of office blocks	6 sub-counties	New	Gender and social services
	Fire engines	County wide	Procurement process to purchase the engine	100M	C.G.N	2019-2020	No. of engines	Two fire engines	Ongoing	Gender and social services
	Water points in fire stations	County wide	Extend water main to fire stations	6M	C.G.N	2019-2020	No. of stations	8 stations	New	Gender and social services
	Fire hydrants	County wide	Extend water service line to fire prone areas	10M	C.G.N	2019-2020	No. of hydrants	Big town and high rocketing slums	New	Gender and social services
	Kariki Social Hall	Iria-ini Ward (Mathira)	Provide Conducive meeting environment	3M	C.G.N	2019-2020	Social Hall in Place	1 Social Hall/Meeting Centre	Rehabilitation	Gender and Social Services
	Ngonde Social Hall	Thegu River Ward	Provide Conducive meeting environment	3M	C.G.N	2019-2020	Social Hall in Place	1 Social Hall/Meeting Centre	Rehabilitation	Gender and Social Services
	Chaka Social Hall	Thegu River Ward	Provide Conducive meeting environment	3M	C.G.N	2019-2020	Social Hall in Place	1 Social Hall/Meeting Centre	Rehabilitation	Gender and Social Services
	Lusoi Market Social Hall	Thegu River Ward	Provide Conducive meeting environment	3M	C.G.N	2019-2020	Social Hall in Place	1 Social Hall/Meeting Centre	Rehabilitation	Gender and Social Services
	AMS Dam Social Hall	Thegu River Ward	Provide Conducive meeting environment	3M	C.G.N	2019-2020	Social Hall in Place	1 Social Hall/Meeting Centre	Rehabilitation	Gender and Social Services

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
	Kamoko Community Library	Othaya Sub-County	To promote a learning Culture	3M	CGN/GOK	2019-2020	Community Library in Place	1 Community Library	New	Gender and Social Services

Non- Capital Projects

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Programme Name :										
Empowerment for the Vulnerable Groups	BIMA AFYA	Countywide	Provision of NHIF Cover for the vulnerable Groups	36M	CGN	Continuous	No. of Beneficiaries	Orphans, PWD and elderly vulnerable Persons	Ongoing	Gender, Youth and Social Services
	Issuance of Assistive Devices to PWD	Countywide	Provision of Assistive Devices	5M	CGN	Continuous	No. of Assistive Devices issued	Vulnerable Persons with Disabilities	Ongoing	Gender, Youth and Social Services
	Issuance of Sanitary Towels	Countywide	Issuance of Sanitary Towels to Standard 8 girls	5M	CGN	Continuous	No. of girls issued with Sanitary Towels	Standard 8 Girls in Public Primary Schools	Ongoing	Gender, Youth and Social Services
	Relief Support to vulnerable families	Countywide	Support of Vulnerable families with Coffins, food rations, clothing and other humanitarian aid	5M	GCN		Number of Families Supported	Vulnerable Families	Ongoing	Gender, Youth and Social Services
	Disaster Response Support and mitigation	Countywide	Provide Building Materials in event of Disaster	6M	CGN	Continuous	Number of Casualties Supported	Disaster Casualties	Ongoing	Gender, Youth and Social Services
Youth Empowerment Programme	Youth Empowerment	Countywide	Capacity Building, training in fields such as agriculture, health services and urban regeneration. Unblocking of drainages, Spreading of gravel and bush clearing	60 million	CGN	Continuous	Number of youths supported	Youth	New	Gender, Youth and Social Services

Cross-sectoral impacts

Programme Name	Sector	Cross-sector Impact		Measures to Harness or Mitigate the Impact
		Synergies	Adverse impact	
Bima Afya Programme (NHIF)	Gender, youth and Social Services	Health, Agriculture, the NHIF	Double registration in similar schemes, resulting in wastage and denying the needy the chance to benefit	Thorough verification of the beneficiaries
Disaster Support and Mitigation	Gender, youth and Social Services	Health, Public Administration, Kenya Redcross and National Government	Double beneficiaries and Undeserving case may seek support;	Thorough verification of the beneficiaries and working closely with other humanitarian aid providers

3.2.7 County Public Service Management

Vision

A secure, just, cohesive, democratic, accountable, transparent and conducive environment for a prosperous County

Mission

To ensure effective and accountable leadership, promote a just, democratic environment and establish strong governance institutions to empower citizens for the achievement of social-economic and political development.

Department's priorities and directions

- To ensure effective and efficient Public Service Management.
- To promote ethics and integrity in public service delivery.

Non- Capital Projects

Sub Program me	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Programme Name : General Administration, policy development and implementation										
Administration and planning services	Contracted professional services	County Headquarter	Baseline surveys; Customer satisfaction survey; Employee satisfaction; Work environment ; Domestication of national laws and standards; Staff identification cards; County Public Service Board Strategic Plan/ Act	6.7m	CGN	2018/19	No. Of reports	4 Reports	Ongoing	County Public Service Management
	Human Resource Policies formulation	County Headquarter	Policy formulation and development; Formulation of county pension scheme	20m	CGN	2019/20	No. Of policies	2 No.	New	County Public Service Management
	Construction of ward office	Kahuru in Iriaini Ward- Mathira East	Construction of Ward office(less electricity and water connection)	3,790,362.35	CGN	2017/18	No. Of offices	1 No.	75% complete	County Public Service Management
	Construction of ward office	Ndunyu in Mahiga Ward- Othaya	Construction of Ward office(less electricity and water connection)	3,647,464.56	CGN	2017/18	No. Of offices	1 No.	70% complete	County Public Service Management
	Construction of ward office at Chaka	Thegu River Ward in Kieni East	Construction of Ward office(less electricity and water connection)	3,969,213	CGN	2017/18	No. Of offices	1 No.	15% complete	County Public Service Management
	Construction of ward office	Giathugu in Rugi Ward- Mukurweini	Construction of Ward office(less electricity and water connection)	3,675,848.60	CGN	2017/18	No. Of offices	1 No.	85% complete	County Public Service Management
	Construction of ward office	Kiawara in Mugunda Ward in Kieni West.	Construction of Ward office(less electricity and water connection)	3,978,881.20	CGN	2017/18	No. Of offices	1 No.	60% complete	County Public Service Management
	Construction of ward office	Wamagana Ward	Construction of Ward office(less electricity and water connection)	3,978,881.20	CGN	2017/18	No. Of offices	1 No.	Never commenced	County Public

Sub Programme	Project name	Location/Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
										Service Management

3.2.8 Agriculture, Livestock and Fisheries Development

Vision

To ensure food and nutrition security to the county citizen and job creation

Mission

To improve agricultural productivity through promotion of innovative competitive and sustainable Agriculture, Livestock and Fisheries production systems

Department's Development needs, Priorities and Strategies

- Up scaling and out scaling of artificial insemination
- Improvement of soil health
- Improvement of supply of cold chain
- Improvement of staff mobility
- Equipping AMS
- Construction of common user facility at Wambugu ATC
- Restocking of ponds and dams
- Increase of tree cover through provision of fruit tree seedlings
- Recruitment of staff
- Increase in hay production at AMS
- Bee keeping demonstrations
- Increases in storage facilities
- Demarcation of department land
- Enhancement of control of livestock and crops diseases through vaccinations

Capital Projects

Sub Programme	Project name	Location/Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Programme Name : Agricultural Management										
County Agriculture, Livestock and Fisheries extension Program (CALFEP)	Improvement of County and Sub county Agricultural offices	Countywide	Procurement and implementation of building works for Tetu department 61ransfo, Othaya, Kieni East and West Livestock offices besides renovation of other offices	92.4 M	CGN	Contin uous	No. Of offices	21 No.	On-going	Agriculture, Livestock and Fisheries Development
Upgrading of AMS services	De-silting of public dams	Thegu River	Purchase of machinery	52.2M	CGN	2018-2020	No. of machine	1 No.	On-going	Agriculture, Livestock and Fisheries Development
Programme Name: Crop Development										
Coffee value chain	Coffee quality improvement	Othaya, Mukurweini n and Mathira	Construction of coffee drying tables for Rumukia, Othaya and Baricho cooperatives	6 M	CGN	Contin uous	No. Of tables construct ed	30 No.	On-going	Agriculture, Livestock and Fisheries Development

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Horticulture crops	Construction of storage facilities for horticultural produce	Kieni Esat and West	-Construction of onion store at Charity in Kieni West -Construction of potato store in Kabaru	6 M	CGN	Continuous	No. Of stores constructed	2 No.	On-going	Agriculture, Livestock and Fisheries Development
Programme Name :Livestock Production management										
Livestock development	Improvement of dairy breeds	Countywide	Procurement of small sized motor vehicles to improve mobility of AI Inseminators	8 M	CGN	2019/20	No. Procured	4	Ongoing	Agriculture, Livestock and Fisheries Development
	Construction of AI/Vaccination clutches	Countywide	Construction of the clutches	20 M	CGN	2019/20	No. Constructed	100	New	Agriculture, Livestock and Fisheries Development
	Repair of slaughter houses	Countywide	Renovations of the slaughter houses	20 M	CGN	2019/20	No. Renovated	6	New	Agriculture, Livestock and Fisheries Development
	Rehabilitation of dips	Countywide	Renovations works	6 M	CGN	2019/20	No. Renovated	6	Ongoing	Agriculture, Livestock and Fisheries Development
	Rehabilitation of livestock marketing yards	Countywide	Renovations of livestock marketing yards	4M	CGN	2019/20	No. Renovated	2	New	Agriculture, Livestock and Fisheries Development
Improvement of working conditions	Construction of Kieni East veterinary office	Kieni East	Procurement and Construction of the offices	15 M	CGN	2019/20	No. Of offices	1	New	Agriculture, Livestock and Fisheries Development
Programme Name :Fisheries development and Management										
Fish value chain	Promotion of Fish value chain	Countywide	Rehabilitation of dams and pods; Cage construction and installation, Restocking of dams, ponds and cages Procurement of fish feeds	16.5 M	CGN	2019/20	No. Of ponds and ponds rehabilitated and stocked	300 ponds and 6 dams	Ongoing	Agriculture, Livestock and Fisheries Development
	Wamagana fish processing plant	Wamagana	Maintenance of the plant and deeper freezers in the subcounties	2.2 M	CGN	2019/20	No. Maintained	1 processing plant and 8 deep freezers	Ongoing	Livestock and Fisheries Development
Programme Name :Wambugu ATC										
Farm Development and Training	Wambugu ATC	Nyeri Central	-Construction of a common user facility. -Fencing	22 M	CGN	2019/20	Percentage completion	100%	Flagship	Agriculture, Livestock and Fisheries Development
Programme Name :AMS Naromoru										
Development of Agricultural Land for Crop Production	AMS Naromoru	Kieni East	Procurement of 2 farm tractors, subsoiler, conservation plough, 2 Chisel plough, planter, seed and a rotavator Construction of machinery shed/workshop, hay shed and fencing	33 M	CGN	2019/20	No. Procured	2 Chisel plough, 1 planter, 1 seeder and a rotavator	On-going	Agriculture, Livestock and Fisheries Development

Non- Capital Projects

Sub Programme	Project name	Location/Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Programme Name: Agricultural Management										
Development of partnership and project concept	ASDSPII	County wide	Promotion of selected value chains (Poultry, irish potato and cow milk)	5.5 M	CGN	Continuous	No of value chains promoted	3	Project being commenced	Agriculture, Livestock and Fisheries Development
Development of partnership and project concept	Kenya Climate Smart Agriculture Project	County wide	Promotion of climate smart agriculture through value chains	3 M	CGN	Continuous	No of value chains being worked on	4	Project being commenced	Agriculture, Livestock and Fisheries Development
Programme Name: Crops development										
Food security		County wide	-Establishment of kitchen gardens demo with 1/8 cre drip kit in every ward -Provision of improved breeds of poultry, pigs and dairy goats to vulnerable groups - Provision of certified drought escaping seeds of maize and beans. -Provision of Rhodes and fodder seeds to livestock farmers	1.0824 M	CGN	Continuous	No. Of demos established	150	On-going	Agriculture, Livestock and Fisheries Development
Coffee development	Coffee improvement	Tetu, Othaya, Nyeri central, Mukurweini and Mathira East and West	-Capacity building of staff and farmers; -Top working of coffee trees -Establishment of a clonal garden either at Wambugu ATC or in collaboration with a coffee Society	6.6 M	CGN	Continuous	No of farmers trained -No of clonal gardens established	1600 farmers trained 1	On-going	Agriculture, Livestock and Fisheries Development
Crops development	Disease and pest control in crops	County wide	Capacity building of staff and farmers; demonstrations; surveillance in both crops	2.2 M	CGN	Continuous	No. Of trained staff	30	Ongoing	Agriculture, Livestock and Fisheries Development
	Bulking of clean crop planting materials	County wide	Procurement of clean planting materials from research stations, ADC and existing sites for bulking	2.2 M	CGN	2018/19	Acreage put under clean seed bulking	20	Ongoing	Agriculture, Livestock and Fisheries Development
Soil Health	Soil fertility	County wide	Procurement and distribution of lime; Procurement of soil testing kits	77 M	CGN	Continuous	No. Of bags procured	77,000	Ongoing	Agriculture, Livestock and Fisheries Development
	Soil fertility	County wide	Procurement and of subsidized fertilizer	50 M	CGN	Continuous	No. Of bags procured	12,000 bags	Ongoing	Agriculture, Livestock and Fisheries Development
Greening program	Promotion of Fruit trees	County wide	Capacity building of farmer- Procurement and distribution of fruit tree seedlings	55 M	CGN	Continuous	No. Of fruit tree seedlings procured	100,000 seedlings	Ongoing	Agriculture, Livestock and Fisheries Development
Programme Name : Livestock Production management										
Livestock development	Breeding	County wide	Procurement of semen and A.I. equipment; provision of the AI Services	33 M	CGN	Continuous	No. Of animals served	36,000	Ongoing	Agriculture, Livestock and Fisheries Development
	Do a feasibility study on dairy value Chain / and establish a	County wide	-Carry out feasibility study -Establishment of a milk processing factory	50 M	CGN	Continuous	Feasibility report	1 1	Ongoing	Agriculture, Livestock and Fisheries Development

	processing factory						Established processing plant			
	Disease and pest control in livestock	County wide	Procurement and administering of vaccines to livestock; Disease surveillance in livestock; Capacity building of both staff and farmers, dog registration	43 M	CGN	Continuous	No. Vaccinated	150,000 animal vaccinated	On-going	Agriculture, Livestock and Fisheries Development
	Clean fodder/pastures planting materials	County wide	Procurement and distribution of clean planting materials from research stations, ATC, ADC and existing sites	5.5 M	CGN	Continuous	Percentage completion	100%	On-going	Agriculture, Livestock and Fisheries Development
	Poultry	County wide	Capacity building of youth; Procurement and distribution of improved poultry for improving local breeds	20 M	CGN	Continuous	No. Of households assisted	50,000	Ongoing	Agriculture, Livestock and Fisheries Development
	Bee keeping	County wide	Capacity building of youth; Procurement of hives and accessories	2.2 M	CGN	Continuous	Percentage completion	100%	Ongoing	Agriculture, Livestock and Fisheries Development
	Capacity building	County wide	Recruitment of staff	72 M	CGN	Continuous	No. Recruited	120	New	Agriculture, Livestock and Fisheries Development
Programme Name :Fisheries development and Management										
	Promotion of Fish value chain	County wide	Restocking of dams, ponds and cages Procurement of fish feeds	4.9M	CGN	2019 /20	No. Of ponds and ponds rehabilitated and stocked	300 ponds and 6 dams	Ongoing	Agriculture, Livestock and Fisheries Development

Cross-sectoral impacts

Programme Name	Sector	Cross-sector Impact		Measures to Harness or Mitigate the Impact
		Synergies	Adverse impact	
Improvement of crops productivity (Rehabilitation of coffee)	Agriculture directorate	-Incorporation of stakeholders	-Soil may become saline -Coffee cartels emergence	-Routine Soil testing to determine soil PH -Capacity building of cooperative officials
Improvement of dairy value chain	Livestock development	-Incorporation of strategic stakeholders -Liaison with private investors	-Emergence of unscrupulous actors in the VC -Milk glut in the market	-Develop a policy to regulate actors in the dairy value chain -Enhance value addition initiatives
Improvement of agricultural Extension services	Agriculture Livestock and fisheries	-Embrace PPP concept -Recruit technical staff for better succession management	-Emergence of unscrupulous actor's different agricultural value chains. -Increased wage bill	-Develop a policy to regulate actors in extension services -Broaden the department's revenue base (in collaboration with director revenue)
Enhancement of disease and pest surveillance and control	Veterinary services and agriculture directorates	-Embrace the PPP concept -Use of early warning systems	- Emergence of unscrupulous actors within the sector -misuse of the Agricultural chemicals and drugs	-Develop a policy to regulate actors in the sector -Training on safe and effective use of chemicals and drugs
Revamp the Fish value chain for increased productivity	Fisheries Directorate	Operationalization of the Wamagana Fish processing plant. -increase support for the Fish cooperative society	-Pollution of the environment through the disposal of the factory effluents -Emergence of the wrangling within the cooperatives	-Elaborate solid waste management plan to be developed and executed -Establish a management board to oversee the running of the processing plant.

3.2.9 Trade, Culture, Tourism and Cooperative Development

Vision

Transform Nyeri County into a Sustainable, middle income, investor friendly and world class tourist destination providing all citizens a high quality of life.

Mission

To create a sustainable socio-economic environment for a globally competitive investment climate, world class tourist destination and a strong co-operatives sector through investment facilitation, tourist product development and enabling policy and legal framework.

Department's Development Priorities and Strategies

Sub-sector	Development priorities	Strategies
Trade	Development of Markets Management of market for efficient operations	Construction/Renovation/Upgrade of existing markets Payments of Market electricity and water bills and other services/utilities
Industrialization	Revitalization of industrial zones; Establishment of financing schemes; Improve micro enterprise regulatory framework.	Promote establishment of industries; Infrastructure development; Support research and innovation; Capacity building; Establish institutional policy and regulatory framework
Investments	To enhance investment promotions Branding, marketing and public relations programme Investment conferences, trade fairs and exhibitions	-Resource mapping, profiling of investment sites, investments lead, investments actualized, and investment after care/retention. -Building on the county image, creation and enhancing the County identity, positive image promotion, survey on the county image, marketing materials. Increase investment leads, promote investors' confidence local and regional engagements and lobbying. Establishment of County economic and social council, Formulate County investors guide,
Fair Trade Practices	Promotion of fair trade practices in the county	-Accurate verification equipment's. -Accurate equipment's thus promoting fair trade -Establishment of a laboratory and a workshop for verification of weights and calibration of equipment -Sensitization and training of traders on need to use verified and stamped weights and measures -Sensitization and training to the general public on need for rights weights and measures and how to report non-compliance
Enterprise Developments	Develop entrepreneurship skills, Increased number of sustainable businesses for the county	Training on business management, technical skills, internship and business establishment Increased access to affordable credit through Enterprise Development Fund and Joint loans board
Tourism	Promote and develop tourism sector in the county	Establish legal and regulatory framework, Develop Community sensitization programme, Develop new tourist products
Culture	Promotion of Cultural heritage	Construction of recreation centres, equipping the centres and talent centres as well as development of talents
Cooperative Developments	To strengthen cooperative movement to enhance governance	Legal frame work, policies for efficient operations of cooperative, Trainings of societies Training of management committees ,Organizing forums and exhibitions for cooperative ,Establish Unions for at least five sectors countywide, Developed cooperative chain and product link

Capital Projects

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Programme Name : General Administration and Policy Development and Implementation										
Administrative support services	Departmental Work environment improvement program	County Wide	Procurement of vehicles for ease of market management at sub-counties, Refurbishment of office buildings and fittings	7,000,000	CGN	2019/20	No. Of vehicles	1 No.	New	Trade, Culture, Tourism and Cooperative Development
	Purchase of a specialized equipment	County Wide	Purchase of rescue boats and other rescue equipment for mountain	5,000,000	CGN	2019/20	No. Of machinery	1 No.	New	Trade, Culture, Tourism and Cooperative Development

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
			climbing, adventure tourism equipment							
Programme Name : Trade Development										
Trade Promotion	Chaka Market Hub	Thegu	Acquisition of land	50,000,000	CGN	2019/20	Size of land acquired	40 acres	New	Trade, Culture, Tourism and Cooperative Development
	Ihururu phase 11	Dedan Kimathi	Construction of Roof at section II of the market and cabro paving	15,000,000	CGN	2019/20	No of traders	200	New	Trade, Culture, Tourism and Cooperative Development
	Kamakwa	Kamakwa/ Mukaro	Construction Peripheral Stalls around the market	20,000,000	CGN	2019/20	No of traders	300	New	Trade, Culture, Tourism and Cooperative Development
	Soko Mjinga	Rware Ward	Construction of a roof, rehabilitation of the toilet, painting and rebranding	6,000,000	CGN	2019/20	No of traders	100 No.	New	Trade, Culture, Tourism and Cooperative Development
	Nairutia Market	Mugunda	Construction of markets and sheds	7,000,000	CGN	2019/20	No of traders	200 No.	New	Trade, Culture, Tourism and Cooperative Development
	Thangathi Market	Mukurweini Central	Completion (Grading and Graveling)	2,000,000	CGN	2019/20	No of Traders	50	New	Trade, Culture, Tourism and Cooperative Development
	Endarasha Market	Endarasha Mwiyo	Completion of the floor and, drainage, lighting, ablution block and water tapping Cabro Paving	10,000,000	CGN	2019/20	No of traders	100 No.	New	Trade, Culture, Tourism and Cooperative Development
	Kiawara Market	Gatarakwa	Roofing and floor construction of shades and Storage	30,000,000	CGN	2019/20	No of traders	500 No.	New	Trade, Culture, Tourism and Cooperative Development
	Wards markets rehabilitation programme	County Wide	Continuous Repairs, renovations and refurbishments	20,000,000	CGN	2019/20	No. Of wards	30 Wards	New	Trade, Culture, Tourism and Cooperative Development
	Boda Boda and Bus Shades	County Wide	Construction of sheds,	10,000,000	CGN	2019/20	No. Of wards	10 center	New	Trade, Culture, Tourism and Cooperative Development
Ihwagi market	Iriini Ward Mathira	Roofing, cabro paving , drainage, electricity connection, lighting , painting and branding	10,000,000	CGN	2019/20	No. Of markets	1 No.	New	Trade, Culture, Tourism and Cooperative Development	

Non-Capital Projects

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Programme Name : Enterprise and Investment Development										
Administrative support services	Nyeri County Enterprise Development	County wide	Affordable loans, Vetting of application forms. Holding a board meeting to approve loan applications. Training of successful loan applicants	50,000,000	CGN	2019/20	No. Of beneficiaries	500 No.	Ongoing	Trade, Culture, Tourism and Cooperative Development
	Formation of Producer Business Groups (PBGs)	County Wide	Groups formation and establishment, capacity building, value addition, incubation, market linkage	3,000,000	CGN	2019/20	No. Of groups	30 No.	New	Trade, Culture, Tourism and Cooperative Development

Sub Programme	Project name	Location/Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
	Cottage industries skills training	County Wide	Engage institutions of higher learning to train on social enterprise activities and basic manufacturing skills; Acquire training materials; Grouping the trainees for easier follow-up and marketing of their products; Help them acquire necessary standards and certifications	2,000,000	CGN	2019/20	No. Of beneficiaries	1000 No.	New	Trade, Culture, Tourism and Cooperative Development
	County entrepreneurship programme	County Wide	Engage institutions of higher learning to develop a curriculum and train 500 people on business management, life skills and entrepreneurship and graduate with a certificate from a recognised institution.; Employment placements/internship for practical skills acquisition	3,000,000	CGN	2019/20	No of beneficiaries	1,000	New	Trade, Culture, Tourism and Cooperative Development
	Investment promotion programme	County Wide	Setting up a one stop investment information centre and After care services Formulate county investors guide,	3,000,000	CGN	2019/20	Percentage completion	100%	New	Trade, Culture, Tourism and Cooperative Development
	Branding, marketing and public relations programme	County Wide	Promotion of Local products, buy Nyeri products campaign	2,000,000	CGN	2019/20	No of Industries	6	New	Trade, Culture, Tourism and Cooperative Development
	Local and Regional Investment conference	County Wide	Bringing investors to Nyeri county; Organise county investment conference; Participate in other investment conferences	25,000,000	CGN/Sponsors	2019/20	Percentage completion	100%	New	Trade, Culture, Tourism and Cooperative Development
	Establishment of a center of excellence for legal metrology measurements (HQs)	County wide	Construction of an office block, Setting up a laboratory and a workshop equip the laboratory and workshop with modern equipment, purchase of precise testing equipment and standards	10,000,000	CGN	2019/20	No. Of centers	1 No.	New	Trade, Culture, Tourism and Cooperative Development
	Development Mt. Kenya climbing routes	Kabaru and Burguret	Construction of the basic amenities in the camping sites; Including; Toilets, Fire Lighting Places in camping sites; Promotional of establishment of hospitality facilities; Eco-lodges and homestays; Souvenir mini-shops; Route resting points and signages; Construction of administrative and porter's offices.	20,000,000	CGN	2019/20	Reports	4 No.	New	Trade, Culture, Tourism and Cooperative Development
	Development of Chinga Dam	Chinga	Establishment of administrative offices and equipping , fencing the dam, nature trails ,energy provision, access routes, purchasing, lifesaving jackets	30,000,000	CGN	2019/20			New , County Flags hip	Trade, Culture, Tourism and Cooperative Development
	Development of Mau Mau Caves	Narumoru	Establish and develop access routes, construction of administrative offices ,and	50,000,000	CGN/Devel opme	2019/20			New Count y	Trade, Culture, Tourism and

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
			equipping toilet blocks and washrooms; Signages, nature trails		nt partners				Flags hip	Cooperative Development
	Development of a Talent centre	Ruringu	Construction of the academy, offices, toilet block; Equipping of the Academy	50,000,000	CGN/ Development partners	2019/20	Reports	1 No.	New	Trade, Culture, Tourism and Cooperative Development
	5 rd Annual Cultural and Tourism Festival	County Wide	Committee Meetings, Notices; Competitions; Vetting of Cultural Groups Invitation letters to exhibitors, stakeholders and Neighboring Counties; Developing promotional material, advertising , certificates and awards; Request for sponsorship; Stakeholders meeting; Holding of the Festival	7,000,000	CGN/ Sponsors	2019/20	Reports	1 No.	New	Trade, Culture, Tourism and Cooperative Development
	Branding promotion and marketing	County wide	Construction of four county entry points, installation of a screen set-up for outdoor LED screens , documentary, development of promotional materials- interactive website, branding of Mt 68rans climbing routes	20,000,000	CGN	2019/20	No of entry points Branded	4 No.	New	Trade, Culture, Tourism and Cooperative Development
	Hero's monuments	Dedan Kimathi	Construction of Dedan Kimathi monument; Construction of ablution block and administrative office and equipping	25,000,000	CGN	2019/20	No of Monument a	1No.	New County Flags hip	Trade, Culture, Tourism and Cooperative Development
	Development of Culture Centre	Rware	Equipping of Culture Centre and Other additional Civil &infrastructural works	5,000,000	CGN	2019/20	No. Of centers	1 No.	On-going	Trade, Culture, Tourism and Cooperative Development
Programme Name : Trade Development										
Trade Promotion	Market committee strengthening program	County Wide	Develop market management plan, capacity building, enforcement, monitoring and evaluation, automated market information system	1,000,000	CGN	2019/20	No. Of plans	1 No.	New	Trade, Culture, Tourism and Cooperative Development
	Trade fairs and exhibitions	County Wide	Organise an annual county trade fair, participate in Central Kenya ASK Show and acquisition of a stand and participation in Nairobi international	2,000,000	CGN	2019/20	No. Of shows and trade fairs	2 No.	New	Trade, Culture, Tourism and Cooperative Development
Programme Name : Co-operative Development										
Cooperative development and Management	Strengthening of cooperative societies governance and management through capacity building	County wide	Committee training; Members & management training; cooperative Staff training	5,000,000	CGN	2019/20	Reports	4 No.	New	Trade, Culture, Tourism and Cooperative Development
	International cooperative day	County wide	Organize the county cooperative day celebrations, invite all cooperative societies to participate, award the best performing cooperative societies by sector	3, 000,000	CGN	2019/20	No. Of days	1 No.	Annual	Trade, Culture, Tourism and Cooperative Development

Sub Programme	Project name	Location/Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
	Provision of extension support services to Cooperatives to ensure compliance with the Act	County wide	Risk assessment ; Computerized Cooperative data base information management systems at HQ and provide system supports to Cooperative on Information management	10,000,000	CGN	2019/20	No. Of societies	52 No.	New	Trade, Culture, Tourism and Cooperative Development
	Purchase of a motor vehicle	County wide	To enhance efficiency and effectiveness, increase mobility	6,000,000	CGN	2019/20	No. Of vehicles	1 No.	New	Trade, Culture, Tourism and Cooperative Development

Cross-sectoral impacts

Programme Name	Sector	Cross-sector Impact	Measures to Harness or Mitigate the Impact
		Synergies	Adverse impact
Market Developments	Trade	Management committees, NEMA, Ministry of land; Department of public services/enforcement , Department of Roads	Poor Wastes disposals
Enterprise Development Fund	Trade	Financial institutions and service providers,	Loan defaults
Promotion of fair Trade practices	Trades	Weight & Measures National governments, National Chamber of commerce, Legal department	Non-Compliance with requirements
Industrial development	Industrialization	Ministry of Industrialization, KIE, MSEA, NEMA, Department of Lands	Pollution
Development of cooperative value chains and market linkage	Cooperative	Department of agriculture ,Livestock, fisheries, Ministry of Trade(National),Other stakeholders	Poor produce quality. Lack of Support from value chain players -Existence of cartels within the player
Maumau caves	Tourism	NMK, KWS, KFS, NEMA	Land Pollution and degradation, community resistance
Zaina falls	Tourism	NMK, KWS, KFS, NEMA	Land Pollution and degradation, community, community resistance
Chinga dam	Tourism	KMA, NMK., KWS, WATER , ENVIRONMENT, NEMA	Community land ownership issues, Land and water pollution
Cultural and music festival	Culture	KMCF	Culture erosion
Registration of artist and medical traditional practitioners	Culture	Ministry of Sports, culture and Arts KEMRI	Quack traditional medical practitioners
Cultural Training	Culture	National Government-Ministry of Sports, culture and Arts KEMRI Music Copy Rights society of Kenya United Nations Educational, Scientific, and Cultural Organization (UNESCO), Kenya National Commission For UNESCO, National Museums of Kenya(NMK), Intellectual property legal team	Culture erosion

3.2.10 Education, Sports, Science and Technology

Vision

A globally competitive education, training, ICT, research and innovation service for sustainable development

Mission

To provide, promote and coordinate quality education and training, adoption and application of ICT and integration of science and technology for sustainable socio-economic development.

Department's Priorities, Constraints and Strategies

Sub-sector	Priorities	Constraints	Strategies
Early Childhood and Development Education (ECDE)	School infrastructure and equipment improvement; Improved transitional rates and attainment of quality grades	Inadequate teaching staff in ECDE; High costs of putting up ECDE infrastructure and equipping; Dilapidated infrastructure. Cases of child being raped; Orphans	Resource mobilization; Training and recruitment of ECD teachers and care givers; Disability mainstreaming. More sensitization of ECDE Teachers and parents on safety of children
Youth Polytechnics/ Vocational Training Centres	Youth Polytechnics infrastructure, tools and equipment improvement;	Negative attitude towards vocational and technical training; Inadequate teaching staff in Yps; High costs of putting up YP infrastructure; Increase in learners indiscipline and infiltration of hard drugs in learning institutions	Resource mobilization; Recruitment and Training of youth polytechnic instructors; Sensitization on drugs and substance abuse; Disability mainstreaming; sensitizing community on importance of Technical skills; Designing short term courses; Partnerships
	Financial support	Inadequate funding	Sensitize parents and guardians on importance of paying fees; Ensure Yps have IGAs; Ensure prudent use of resources; County financial support; National government financial support
ICT	Adequate ICT infrastructure and automation of operations and services. ICT as an industry	High cost of ICT equipment and software; inadequate staff.	Engaging PPP; Capacity building; Automation of key government services and operations

Capital Projects

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Programme Name :Youth Training and Development										
Youth Training and Development	Infrastructure Development projects in the Vocational Training Centers & Establishment of Home Craft Centers	County wide	Provide adequate infrastructure to at least 30 VTCs – Hostel , Classrooms, workshops and Ablution Blocks	205M	CGN/GoK	2019/2020	No. Of VTCs	40 No.	New	Education, Sports, Science and Technology
Programme Name : ECDE Management										
ECDE Management	Infrastructural development in ECDE centers and child care facilities	County wide	To create conducive learning environment to the ECDE Centers Provide adequate infrastructure – Toilet Block, Classrooms	118 M	CGN/GoK	2019/2020	No. Of ECDEs	100No.	New	Education, Sports, Science and Technology
Programme Name :ICT Infrastructure development										
ICT Infrastructure development	Expand ICT network infrastructure for Hospitals	Level 4 and County referral hospital	Install LANs in all Level 4 and County Referral Hospital; Connect all Level 4 and CRH to to Fibre optic cable	20M	CGN/GoK	2019/2020	No. Of hospitals	5 No.	New	Education, Sports, Science and Technology

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Ajira digital Training and ICT Innovations	Ajira digital Training and ICT Innovations	County wide	- Training , mentorship	3m	CGN/GoK	2019/2020	No. Of youths		New	Education, Sports, Science and Technology
Programme Name :Recreational and sporting services										
Recreational and sporting services	Ruring'u stadium	Rware ward	Building of standard stadium	100M	G.O.K & C.G.N	2019/2020	No. Of stadiums	1	Ongoing	G.O.K & C.G.N
	Othaya stadium	Iriani ward(71ransf)	Fencing, drainage, upgrade of track, gate, wash/changing room and goal posts	25M	C.G.N	2019/2020	No. Of stadiums	One stadium	New	Education, Sports, Science and Technology
	Narumoro stadium	Narumoro/ki mathaga ward	Fencing, drainage, upgrade of track, gate, wash/changing room and goal posts	20M	C.G.N	2019/2020	No. Of stadiums	One stadium	New	Education, Sports, Science and Technology
	Kiriti stadium	Mukurweini central	Fencing, pavilion, upgrade track and football pitch	17M	C.G.N	2019/2020	No. Of stadiums	One stadium	New	Education, Sports, Science and Technology
	Kaiyaba stadium (71ransfo west)	Kirimukuyu ward	Levelling, drainage, upgrade track/ football pitch& watch-rooms	20M	C.G.N	2019/2020	No. Of stadiums	One stadium	New	Education, Sports, Science and Technology
	Mweiga stadium	Mweiga ward	Levelling, drainage & wash-rooms	12M	C.G.N	2019/2020	No. Of stadiums	One stadium	New	Education, Sports, Science and Technology
	Gikumbo stadium (Mathira east)	Magutu ward	Levelling, drainage, upgrade track/ football pitch& wash-rooms	25M	C.G.N	2019/2020	No. Of stadiums	One stadium	New	Education, Sports, Science and Technology
	Ihururu stadium (tetu)	Dedan 71ransfo ward	Gate, changing room, murraming of track & pavilion	8M	C.G.N	2019/2020	No. Of stadiums	One stadium	New	Education, Sports, Science and Technology

Non- Capital Projects

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Programme Name :Youth Training and Development										
Youth Training and Development	Provision of Tools and Equipment for Vocational Training Centers (VTCs)	County wide	Equip VTCs with adequate Tools and equipment.	34 million	CGN/GoK	2019 /2020	No. Of VTCs	41No.	Ongoing	Education, Sports, Science and Technology
	Provision Games / Sports and Recreational facilities	County wide	To promote co-curricular among trainees for balanced growth	5 Million	CGN/GoK	2019 /2020	No. Of VTCs	20 VTCs	New	Education, Sports, Science and Technology
	Human Resource Capacity Development (Officers, VTC Managers & Instructors, BOM members)	County wide	To equip officers with administrative and management skills	25 Million	Partnership s: KYES, CAP YEI	2019 /2020	No. Of officers	8 No.	Ongoing	Education, Sports, Science and Technology
	Sustainability Mechanisms for the Vocational Training Centers	County wide	Establish income generating activities in the VTCs	35 Million	CGN/GoK	2019 /2020	No. Of VTCs	8 No.	New	Education, Sports, Science and Technology
	FKF – Nyeri County Youth league	County wide	Training of coaches, registration of football clubs, ward tournaments	6 million	CGN/GOK	2019 - 2020	No. Of youths involved; no of	youths	new	Education, Sports, Science and Technology

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
							coaches trained; no of clubs registered			
Programme Name : ECDE Management										
ECDE Management	Provision of Teaching & Learning , Co-curricular facilities	County wide	To provide adequate and relevant T & L Materials to the ECDE Centers	82 Million	CGN/GoK	2019 /2020	No. Of ECDEs	300 No.	Ongoing	Education, Sports, Science and Technology
	Human Resource Development	County wide	To equip officers with current methodology in delivering the new Competence Based Curriculum	200 Million	CGN/GoK	2019 /2020	No. Of officers	8 No.	Ongoing	Education, Sports, Science and Technology
	Feeding programme in ECDE and child care centers	County wide	To meet the nutritional needs of children for effective learning	50 Million	CGN/GoK	2019 /2020	No. Of children	22,000 No.	New	Education, Sports, Science and Technology
Programme Name :ICT Infrastructure development										
ICT Infrastructure development	Expand ICT network infrastructure for sub counties	All Sub counties	Install LANs in all sub county headquarters; Connect all sub county offices to Fibre optic cable and install network hubs	4.5M	CGN/GoK	2019 /2020	No. Of sub counties	8 No.	New	Education, Sports, Science and Technology
	Hospital Management System (HMS)	All level 4 Hospitals and County Referral Hospital	Identify the needs/ requirements; Procure, Install and make operational the HMS	12M	CGN/GoK	2019 /2020	No. Of systems	1 No.	New	Education, Sports, Science and Technology
	Asset Management Systems (AMS)	Headquarters/ Procurement	Identify the needs/ requirements; Procure, Install and make operational the AMS	4M	CGN/GoK	2019 /2020	No. Of systems	1 No.	New	Education, Sports, Science and Technology
	Human Resource Management System (HRMS)	Headquarters/ Directorate of HR	Identify the needs/ requirements; Procure, Install and make operational the HRMS	4.5M	CGN/GoK	2019 /2020	No. Of systems	1 No.		Education, Sports, Science and Technology
	Resource Mapping System (RMS)	Headquarters/ Lands, Housing and physical planning, Infrastructure, Tourism	Identify the needs; Procure, Install and make operational the RMS	6M	CGN/GoK	2019 /2020	No. Of systems	1 No.	New	Education, Sports, Science and Technology
	Call Centre	Headquarters	Identify requirements; Procure, Install and make operational a call centre	3.5M	CGN/GoK	2019 /2020	No. Of centers	1 No.	New	Education, Sports, Science and Technology
	Websites	Level 4 Hospitals	Identify requirements; Develop and make operational four websites for county level 4 hospitals	2M	CGN/GoK	2019 /2020	No. Of hospitals	4 No.	Ongoing	Education, Sports, Science and Technology
	Innovation Hub	Headquarters/ Nyeri Town	Identify the requirements; Train user; Develop or renovate the identified location	20M	CGN/GoK	2019 /2020	No. Of hubs	1 No.	Flagship	Education, Sports, Science and Technology
	ICT Innovation Hub	County Wide	Installation of free internet in subcounty social halls	12 m	CGN/GoK	2019 - 2020	No. Of hubs	8 no.	Flagship	Education, Sports, Science and Technology
Recreational and Sporting Services										
Recreational and sporting services	Talents and academy	County wide	To acquire land, construct, purchase equipment, Provide	300M	C.G.N	2019 /2020	No. Of academy	1 Academy	New	Education, Sports,

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
			training for talented youth and payment for trainers							Science and Technology

Cross-Sectoral Implementation Considerations

The sector will mainstream HIV and AIDS by encouraging the infected and affected to accept their status and not to be discriminated against. The schools' management will continue to work together with the Children Department in targeting the needy cases to benefit from the OVC cash transfer program.

Gender issues will continue to be addressed by ensuring that girls, boys, men and women have an equal opportunity to join available places in schools, polytechnics and colleges. Schools management committees will strictly follow the one third gender rule in ensuring each gender is represented. In mainstreaming disability, schools will offer friendly facilities and services. There will be an affirmative action in bursary distribution and preference will be given to children and trainees in institutions that are devolved.

The sector will endeavor to fast track the use of ICT in schools and polytechnics by supporting functional computer labs. It will also endeavor to encourage, promote and support sports and sporting activities in the learning institutions. Youth talent in learning institutions will be tapped and enhanced hence spur sustainable socio-economic development.

ICT has an impact in every other sector in term of creating operational efficiency by introducing performance enhancement tools like computers, telephony and internet. ICT will endeavor to provide technical support on implementation of systems in all departments. Such systems will enhance productivity and delivery of services to the public. Key areas targeted include health, revenue, communication to the general public etc.

3.2.11 Water, Sewerage & Sanitation Services, Environment and Natural Resources

Vision:

Sustainable access to clean, safe and adequate water in a clean and secure environment

Mission:

To promote, conserve, protect the environment and improve access to water for sustainable development.

Department's Development Direction

- To acquire land for four sewerage systems (Karatina, Mukurweini, Mweiga and Naro Moru towns) to address liquid waste management.
- Tree planting targeting 2% cover in the entire county in farms, greening of towns and institutions
- Rehabilitation of 2 quarries.
- To promote green economy by use of solar/wind power energy in borehole pumping systems
- To rehabilitate 20 dams/Pans to increase water supply for domestic, irrigation and power generation.

- To construct 5 No medium Dams
- To expand the water coverage from 65-80% for rural and 70- 95% for urban areas.
- To construct 4 water treatment plants (Mawasco, Teawasco, Naruwasco and Omwasco) to improve quality of drinking water.
- Exploitation of ground water by drilling (20No) and equipping 30 No boreholes in Kieni East Kieni West, Mathira West and East sub- counties.
- promote strong collaboration with National Government, Development partners, Communities and private sector.
- Transforming rain-fed agriculture to irrigated Agriculture by 20,620 hectares.
- promote usage of energy saving Jikos

Capital Projects

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Programme Name :Water Resources Management										
Irrigation and Drainage Infrastructure	Lower Magutu	Karatina	Construction of pipeline	7.5m	CGN	2019/20	Percentage completion	100%	Ongoing	Water, Sewerage & Sanitation Services, Environment and Natural Resources
	Nganyuthe Water Project	Gataragwa	Construction of pipeline	7.5m	CGN	2019/20	Percentage completion	100%	Ongoing	Water, Sewerage & Sanitation Services, Environment and Natural Resources
	Kimathi Muhoya Irrigation Project	Dedan Kimathi	Construction of pipeline	10m	CGN	2019/20	Percentage completion	100%	Ongoing	Water, Sewerage & Sanitation Services, Environment and Natural Resources
	Huhoini Mukaro Irrigation Project	Dedan Kimathi/ Mukaro	Construction of intake and pipeline	10m	CGN	2019/20	Percentage completion	100%	Ongoing	Water, Sewerage & Sanitation Services, Environment and Natural Resources
	Kimondo Irrigation Project	Rugi	Construction of pipeline	10m	CGN	2019/20	Percentage completion	100%	Ongoing	Water, Sewerage & Sanitation Services, Environment and Natural Resources
	Kihuyo Irrigation Project	Kiganjo Mathari	Construction of pipeline	7.5m	CGN	2019/20	Percentage completion	100%	Ongoing	Water, Sewerage & Sanitation Services, Environment and Natural Resources
	Thunguma Irrigation Project	Gatitu Muruguru	Construction of Intake& pipeline	10m	CGN	2019/20	Percentage completion	100%	Ongoing	Water, Sewerage & Sanitation Services, Environment and Natural Resources
	Gikeu Irrigation Project	Karima	Construction of intake & pipeline	10m	CGN	2019/20	Percentage completion	100%	Ongoing	Water, Sewerage & Sanitation Services, Environment and Natural Resources
	Changachicha Irrigation Project	Chinga	Construction of pipeline	15m	CGN	2019/20	Percentage completion	100%	Ongoing	Water, Sewerage & Sanitation Services, Environment and Natural Resources
	Kaguyu Irrigation Project	Iriaini (Mathira East)	Construction of pipeline	15m	CGN	2019/20	Percentage completion	100%	Ongoing	Water, Sewerage & Sanitation Services, Environment and Natural Resources
	Iruri Irrigation Project	Ruguru	Laying of distribution lines and infield systems.	7.5m	CGN	2019/20	Percentage completion	100%	Ongoing	Water, Sewerage & Sanitation Services, Environment and Natural Resources
Wangi Kanuna Irrigation	Kiganjo Mathari	Construction of pipeline road crossing and river crossing	15M	CGN	2019/20	Percentage completion	100%	Ongoing	Water, Sewerage & Sanitation Services, Environment and Natural Resources	

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
	Lower Kakuret Water Project	Thegu River	Rehabilitation of intake & Borehole; Construction of water storage tanks 1No.of 225m ³ and 9 km pipeline.	14m	CGN	2019/20	No. Of households	1500 HH	Ongoing	Water, Sewerage & Sanitation Services, Environment and Natural Resources
	Gatuamba Karicheni Water Project	Thegu River	Construction of storage tank at Thimbui and laying of extension lines	15m	CGN	2019/20	No. Of households	1500 HH	Ongoing	Water, Sewerage & Sanitation Services, Environment and Natural Resources
	Thungare Water Project	Thegu River	Construction of 32 km pipeline,3 No storage tanks at 225m ³	15m	CGN	2019/20	No. Of households	1500 HH	Ongoing	Water, Sewerage & Sanitation Services, Environment and Natural Resources
	Kinaki Water Project	Thegu River	Completion of main pipeline	7.5m	CGN	2019/20	No. Of households	1500 HH	Ongoing	Water, Sewerage & Sanitation Services, Environment and Natural Resources
	Kagere/Kirai Irrigation Project	Mahiga	Construction of pipeline for the mainline	10m	CGN	2019/20	No. Of households	1500 HH	Ongoing	Water, Sewerage & Sanitation Services, Environment and Natural Resources
	Endarasha Self-help Water Project	Endarasha	Extension of pipeline and construction of tanks.	7.5m	CGN	2019/20	No. Of households	1500 HH	Ongoing	Water, Sewerage & Sanitation Services, Environment and Natural Resources
	Gatarakwa Water Project	Mugunda	Construction of tanks and distribution network.	7.5m	CGN	2019/20	No. Of households	1500 HH	Ongoing	Water, Sewerage & Sanitation Services, Environment and Natural Resources
	Bamboo Hill Water Project	Gataragwa	Construction of storage tank, new intake and pipeline	8.5m	CGN	2019/20	No. Of households	1500 HH	Ongoing	Water, Sewerage & Sanitation Services, Environment and Natural Resources
	Mutoigo Irrigation	Wamagana	Construction of intake, Laying of pipeline for the mainline & distribution network	15m	CGN	2019/20	Percentage completion	100%	Ongoing	Water, Sewerage & Sanitation Services, Environment and Natural Resources
	Rukira Irrigation Project	Mahiga	Construction of intake & Laying of pipeline for 55kms	10m	CGN	2019/20	Percentage completion	100%	Ongoing	Water, Sewerage & Sanitation Services, Environment and Natural Resources
	Mathira Water & Sanitation Company	Mathira Sub-county	Procurement of pipes & installation of distribution lines; Expansion of existing pipe lines, storage facilities	20m	CGN	2019/20	Percentage completion	100%	Ongoing	Water, Sewerage & Sanitation Services, Environment and Natural Resources
	Othaya Mukurweini Water Services Company Ltd	Othaya/ Mukurweini	Construction of intake at Gatango, Masonry tank at Nduma& Expansion of existing pipe lines	20m	CGN	2019/20	Percentage completion	100%	Ongoing	Water, Sewerage & Sanitation Services, Environment and Natural Resources
	Mutitu B Water Project	Mugunda	Construction of Water Storage tanks and 2 nd phase pipeline.	7.5m	CGN	2019/20	No. Of households	2000 HH	Ongoing	Water, Sewerage & Sanitation Services, Environment and Natural Resources

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
	Simbara-Bondeni Irrigation Project	Mweiga	Trenching, pipe laying and construction of 135m ² storage tanks.	7.5m	CGN	2019/20	No. Of households	2000 HH	Ongoing	Water, Sewerage & Sanitation Services, Environment and Natural Resources
	Mwiyogo Water Project	Mweiga	Expansion of existing pipe lines	10m	CGN	2019/20	No. Of households	2000 HH	Ongoing	Water, Sewerage & Sanitation Services, Environment and Natural Resources
	Treffos/ Kiburuti Water Project	Endarasha/ Mwiyogo	Rehabilitation of the Intake, upgrading of the main pipeline and construction of water storage tanks.	10m	CGN	2019/20	No. Of households	2000 HH	Ongoing	Water, Sewerage & Sanitation Services, Environment and Natural Resources
	Kirinyaga Nyange Water Project	Narumoru Kiamathaga	Construction of water storage tanks 3No.of 225m ³ and 9km pipeline; Rehabilitation to allow for re-routing gravity main.	7.5m	CGN	2019/20	No. Of households	2000 HH	Ongoing	Water, Sewerage & Sanitation Services, Environment and Natural Resources
	Waraza Lusoi jet Water project	Kabaru	Construction of 10km pipeline	5m	CGN	2019/20	No. Of households	2000 HH	Ongoing	Water, Sewerage & Sanitation Services, Environment and Natural Resources
	Warazo jet Water Project	Kabaru	Construction of 8km pipeline	5m	CGN	2019/20	No. Of households	1800 HH	Ongoing	Water, Sewerage & Sanitation Services, Environment and Natural Resources
	Mureru Water Project	Gakawa	Rehabilitation of intake, Equipping new Borehole; Construction of water storage tank 225m ³ and 9 km pipeline	5m	CGN	2019/20	No. Of households	2000 HH	Ongoing	Water, Sewerage & Sanitation Services, Environment and Natural Resources
	Guraga Water Project	Gakawa	Laying of main pipeline, distributions	5m	CGN	2019/20	No. Of households	600H H	Ongoing	Water, Sewerage & Sanitation Services, Environment and Natural Resources
	Ihwa Irrigation Project	Kamakwa /Mukaro	Laying of main pipeline, distributions	7.5m	CGN	2019/20	No. Of households	300H H	Ongoing	Water, Sewerage & Sanitation Services, Environment and Natural Resources
	Kiawaguru Water Project	Iriaini ward (Mathira)	Construction of Water intake pipeline.	6m	CGN	2019/20	No. Of households	1000 HH	New	Water, Sewerage & Sanitation Services, Environment and Natural Resources
	Mukurweini Water and Sewerage	Mukurweini Central Ward	Distribution pipes	7m	CGN	2019/20	No. Of households	1000 HH	New	Water, Sewerage & Sanitation Services, Environment and Natural Resources
	Ihuririo / Thunguri/ Ichagethi / Irrigation Projects	Iriani (Othaya)	Construction of intake and Laying of pipes	10 m	CGN	2019/20	No. Of households	500H H	New	Water, Environment and NaturalResources
	Ihwagi/Kahachu	Magutu/Iriaini	Laying of main pipeline, distributions and intake construction	6.5m	CGN	2019/20	No. Of households	600H H	Ongoing	Water, Sewerage & Sanitation Services, Environment and Natural Resources

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
	Tetu Aberdare Water & Sanitation Company	Tetu Sub-county	Procurement of pipes & installation of distribution lines; Expansion of existing pipe lines, storage facilities	10m	CGN	2019/20	Percentage completion	100%	New	Water, Sewerage & Sanitation Services, Environment and Natural Resources
	Mutui Water Project	Konyu	Construction of Intake & pipeline	2m	CGN	2019/20	Percentage completion	100%	New	Water, Sewerage & Sanitation Services, Environment and Natural Resources
	Rwarai River Irrigation Project	Mukurweini Central	Construction and piping	7.5m	CGN	2019/20	Percentage completion	100%	New	Water, Sewerage & Sanitation Services, Environment and Natural Resources
	Drilling and equipping of Boreholes	1No Kieni West; 1No Kieni East; 1No Ruguru ward; 1No Konyu Ward	Carrying out Hydro geological survey, E.I.A, Drilling and equipping of Boreholes.	20m	CGN	2019/20	No. Of boreholes	4 No.	Ongoing	Water, Environment and Natural Resources
	Rehabilitation of Dams/Pans	Kieni East, Kieni West, Ruguru and Konyu	Desilting and fencing	25m	CGN	2019/20	No. Of dams/Pans	5No	Ongoing	Water, Environment and Natural Resources
	Construction of Medium Dam	Kieni and Mathira	E.I.A, Design and Construction	70m	CGN	2019/20	No. Of medium dams	2No	New	Water, Sewerage & Sanitation Services, Environment and Natural Resources

Non-Capital Projects

Sub Programme	Project name	Location/ Ward	Description of Activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Programme Name :Water Resources Management										
Irrigation and Drainage Infrastructure	Sewerage coverage	Mweiga,Mukurweini, KaratinaNarumoru	Construction of sewage works	30m	CGN	2019/20	Percentage completion	100%	New	Water, Environment and Natural Resources
	Rehabilitation and equipping of Boreholes with renewable energy sources	Kieni East,Kieni West,Ruguru and Konyu	Installation of solar system and pumps.	12.5m	CGN	2019/20	Percentage completion	100%	On-going	Water, Environment and Natural Resources
	Reduction of Non- revenue water	Water Service Providers:- MAWASCO, TEAWASCO, NAROWASCO ,OMWASCO	Procurement of Consumer, Zonal, Master meters and related fittings and pipes	15m	CGN	2019/20	No. Of meters	2000No	New	Water, Environment and Natural Resources
Programme Name :Environment and Natural resources management and protection										
Environmental conservation, protection and management	County Greening	All wards	Tree planting; support to farmers creating awareness; capacity building; survey for seedlings survival.	8.9m	CGN	2019/20	No. Of trees	32,360 fruit trees 54,000 gravellier	Ongoing	Water, Environment and Natural Resources
	School Greening Project	80 schools in the county	Planting, nurturing of trees and capacity	1.8m	CGN	2019/20	No. Of trees	53,400 gravellier and 4,000	Ongoing	Water, Environment and Natural Resources

Sub Program me	Project name	Location/ Ward	Description of Activities	Estima ted cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
	Countywide (all wards)		building in schools.					fruit seedlings		
	Riparian Areas conservation and catchment protection	5No Rivers, Karuthingitu, Chania, Muringato, Rwarai	Planting and nurturing of indigenous trees seedlings	0.4m	CGN	2019/20	No. Of trees	16,000 indigenous tree	Ongoing	Water, Sewerage & Sanitation Services, Environment and Natural Resources
	Beautification	10 No towns, Karatina, Nyeri, Chaka, Mweiga, Othaya, Naromoru, Kiawara, Ihururu, Wamagana and Mukurweini	Planting and nurturing of ornamental tree seedlings and flowers	0.5m	CGN	2019/20	No. Of flowers	3,400 flowers and ornamental trees	Ongoing	Water, Environment and Natural Resources
	Climate mitigation	Institutions	Procure and install energy saving Jikos	3.75m	CGN	2019/20	No. Of institutions	30 No.	New	Water, Sewerage & Sanitation Services, Environment and Natural Resources
	Quarry Rehabilitation	Countywide	Feasibility study	0.5M	CGN	2019/20	Percentage completion	100%	New	Water, Sewerage & Sanitation Services, Environment and Natural Resources

SANITATION

Solid Waste Management	Purchase of collection truck	Countywide	Purchase additional truck for solid waste collection(Skip loader)	10M	CGN	2019-2020	No. Of trucks	1	New	CGN
Solid Waste Management	Dumpsite Management	Countywide	Acquisition of 20 acres land for dumpsite management	20M	CGN	2019-2020	No. Of acres	20	New	CGN
Solid Waste Management	Purchase of vehicle	County wide	Purchase of supervision pickup van (double cabin)	6M	CGN	2018-2019	procured vehicle	1	New	CGN

Cross sectoral Implementation considerations

Name of Programme	Sector	Cross –Sector Impact		Measures to Harness or Mitigate the Impact
		Synergies	Adverse Impact	
Environment and Natural Resources Riparian conservation and protection County /School Greening Climate change mitigation Beautification Noise and Air pollution control	WRMA; Lands; WRUA's NEMA; Ministry of Interior and National Co-ordination; Agriculture; Trade; Education; Kenya Forest Service; NDMA Energy; Public Administration Information and Communication.	<p>The department will work with Water resource users Associations to map out riparian area in collaboration with Agriculture and Lands.</p> <p>Water resource management authority to assist in water allocation and abstraction points.</p> <p>Look for market for bamboo products</p> <p>Provide schools with enough space for tree planting and maintenance</p> <p>Inculcate the culture of tree planting in our children.</p> <p>Assist farmers in Agroforestry</p> <p>Give technical support to the Department</p> <p>Promotion of Energy saving Jikos</p> <p>Enforcement of the county laws</p> <p>Allocation of flower beds.</p> <p>Assist in prosecution of Noise and Air pollution offenders.</p>	<p>Clear the riparian areas of all trees which are not water friendly and uprooting of arrowroots. Reduced water flows due to high evapotranspiration rates of exotic species.</p>	<p>Sensitize the riparian farmers and plant water friendly indigenous trees and Bamboos.</p> <p>Sensitize the farmers, Teachers and students on the need to plant trees.</p> <p>Sensitize the traders on the need to protect and maintain the flower beds</p>

Water services	Kenya Forest Service Tourism Infrastructure Education Agriculture Health Physical Planning NDMA	Issuance of Easements Supply adequate water to support Hotel industry Collaboration with the roads department since as much as we need the roads water is also important Our children will have more time to concentrate on education than fetching water. Farmers have ample time to work on the farms provision of data on areas prone to water borne diseases management of storm water	Loss of Biodiversity at Intakes, pipelines and Dams Damage to our water systems during road construction. Loading of sewerage treatments works	Reforestation; Provide roads development plans in advance and also mapping out road extents encourage roof catchment; Arrangements can be made well in advance to assist within house treatment methods policy on mandatory construction of drains
Irrigation services	Infrastructure; NEMA; WRMA; WRUA; NDMA Agriculture; Trade; Social services	Improved transportation of food product to markets. Issuance of licenses for the works. The department will work with Water resource users Associations and Water resource management authority to assist in water allocation and abstraction points. Capacity build the farmers on efficient and effective water use Value addition Look for market for Agricultural products Registration of irrigation water users Associations	Increased water conflicts	Community mobilization Regulation of flows Capacity building on Irrigation Water Management Monitoring of adherence to projects By-Laws

3.2.12 County Public Service Board

Vision

To be a trend setting, ethical and dynamic institution that enables delivery of quality public service.

Mission

To support and enable Nyeri County Government deliver professional, ethical and efficient services through a transformed public service.

Board Development Direction

- To establish and abolish offices in the county public service;
- Appoint persons to hold or act in offices of the county public service including in the Boards of cities and urban areas within the county and to confirm appointments;
- Exercise disciplinary control over, and remove, persons holding or acting in those offices as provided for under this Part;
- Prepare regular reports for submission to the county assembly on the execution of the functions of the Board;
- Promote in the county public service the values and principles referred to in Articles 10 and 232;
- Evaluate and report to the county assembly on the extent to which the values and principles referred to in Articles 10 and 232 are complied with in the county public service;
- Facilitate the development of coherent, integrated human resource planning and budgeting for personnel emoluments in counties;
- Advise the county government on human resource management and development;
- Advice county government on implementation and monitoring of the national performance management system in counties
- Salaries and Remuneration Commission, on behalf of the county government, on the remuneration, pensions and gratuities for county public service employees.

Capital Projects

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Programme Name :General administration, planning and support services										
Administration and Personnel Services	Construction of office blocks	Wards	Construction and furnishing of non-residential buildings	10M	CGN	2018/19	No. Of offices	15 No.	New	CPSB

Non-Capital Projects

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Programme Name :General administration, planning and support services										
Administration and Personnel Services	Staff Rationalization (CARPS)	County wide	Developing optimal staff establishment; Approval of staff establishment by EXCOM; Conduct a HR & skills audit of all staff; Deployment of staff in line with their skills and competencies ; Design, seek approval & offer an early retirement package; Training & retooling of residual staff; Monitoring and evaluation of the program	100M	CGN	2017/18	No. Of Staff	500 No.	Ongoing	CPSB
	Internship programme	County wide	Engage 300 Skilled graduate/ experienced personnel who can be absorbed in the job market.	30M	CGN	2017/18	No. Of interns	300 No.	Ongoing	CPSB
	Construction of office blocks	Wards	Construction and furnishing of non-residential buildings	10M	CGN	2018/19	No. Of offices	15 No.	New	CPSB
	Promotion of values & principle	County wide	Baseline Survey on compliance of values and principle		CGN	2018/19	No. Of staff	3200 No.	New	CPSB
	Strengthening CPSB	County wide	Drafting of the Act & regulations; Tabling of the same in the County Assembly; Debating & subsequent passing of the same; Signing of the Act by H.E the Governor; Operationalization of the Act	2M	CGN	2018/19	No. Of Acts	1 No.	New	CPSB
	Staff capacity building and development	County wide	Equipping with skills and knowledge; Signing MOU with Kenya School of Government on establishment of Nyeri County School of Government	10M	CGN	2017/18	No. Of staff	1500 No.	Ongoing	CPSB
	Research and development	County wide	Carrying out research and feasibility studies	2M	CGN	2018/19	Reports	4 No.	New	CPSB

3.2.13 Transport, Public Works, Infrastructure and Communication

Vision

A world class provider of cost-effective physical infrastructural facilities and services

Mission

To provide efficient, affordable and reliable infrastructure through design, construction, maintenance and effective management for sustainable economic growth and development of Nyeri

Department's Development Direction

- Maintenance of existing road network county wide.

- Upgrading of existing roads to bitumen or gravel standards to make them all weather.
- Establishment of a County Roads Board and Fund.
- Ensure that all infrastructure including buildings are designed and constructed to standards through enforcement of codes, regular supervision and inspections.
- Develop transport policies, regulations and guidelines to ensure smooth flow of traffic.
- Achieve connectivity and smooth flow of motorized and non- motorized traffic.
- Provide paths for non-motorized traffic in our major urban centre.
- Ensure all the trading centres, public health and education institutions are supplied with electricity.
- Provide adequate lighting along streets and estates in major urban areas.
- Promote production and utilization of energy from biodegradable waste materials in learning and health institutions.
- Research and exploit alternative and renewable sources of energy.

Capital projects

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Programme Name :General administration, planning and support services										
Administration and Personnel Services	Petrol Station	Nyeri town Headquarter	Repairs, renovations	30Million	CGN	2018/19	No. of petrol stations	1 No.	New	Transport, Public Works, Infrastructure and Energy
	Solid waste management	County dump sites	Construction of Municipal waste bio-digesters	300Million	CGN	continuous	No. of dumpsites	1 No.	New and a Flagship	Transport, Public Works, Infrastructure and Energy and Private sector
Programme Name :Building Construction Services										
Infrastructure Development	Repair and maintenance of office buildings	Nyeri town Headquarter	Repairs, renovations and Partitioning of offices	10Million	CGN	continuous	No. of buildings	1No.	Ongoing	Transport, Public Works, Infrastructure and Energy
Programme Name :County access and Feeder Roads Improvement										
Transport Management and safety	8km per ward Roads improvement to gravel standard	All wards	Grading and gravelling	470Million	CGN	2018/19	No. of kilometers	320 km.	New	Transport, Public Works, Infrastructure and Energy
	10km per year Roads improvement to Bitumen standard	Identified roads in the County	Improving identified roads to bitumen standard	360Million	CGN	2018/19	No. of kilometers	10 No.	New	Transport, Public Works, Infrastructure and Energy
	Works plants and equipment	Nyeri town Headquarter	Repair and maintain existing plants and equipment; Purchase new ones	100Million	CGN	continuous	No. of machinery	10 No.	Ongoing	Transport, Public Works, Infrastructure and Energy
	Repair and Construction of footbridges	Identified footbridges in the County	Repair and maintain existing Footbridges; Construct new ones	30Million	CGN	continuous	No. of bridges	6 No.	Ongoing	Transport, Public Works, Infrastructure and Energy
	Mweiga Bus park improvement	Mweiga	Improving to bitumen standard	100Million	CGN	2018/19	No. of parks	1 No.	New	Transport, Public Works, Infrastructure and Energy

Sub Program me	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
	Reviving the Nanyuki-Nyeri-Nairobi Railway Transportation	Nanyuki-Nyeri-Nairobi Railway line	County contribution towards reviving the Nanyuki-Nyeri-Nairobi Railway Transportation	100Million	CGN	continuous	Percentage contribution	20%	Flagship	Transport, Public Works, Infrastructure and Energy
	Construction of Bus Park at Asian Quarters Nyeri	Nyeri Town Rware Ward	Reducing Transport congestion in Nyeri town	100Million	CGN	continuous	Percentage contribution	50%	Flagship	Transport, Public Works, Infrastructure and Energy
Programme Name :Electricity Accessibility and Connectivity										
Street lighting	Connecting households with electricity	Identified Villages and areas in the County	Installing transformers	19Million	CGN	continuous	No. of 82transformer	13 No.	Ongoing	Transport, Public Works, Infrastructure and Energy
	Power supply to institutions	Identified institutions in the County	Power supply and installation	8 Million	CGN	continuous	No. of institutions	4 No.	Ongoing	Transport, Public Works, Infrastructure and Energy
	Installation of solar street lights	Identified areas in the County	Installing of solar street lights	8.4Million	CGN	continuous	No. of Solar street light posts	33 No.	Ongoing	Transport, Public Works, Infrastructure and Energy

3.2.14 County Assembly of Nyeri

Strategic priorities

- To ensure efficiency and effectiveness in service delivery
- To ensure prudence in management of public funds
- To ensure timely approval of planning documents
- To reach out and educate the public to appreciate the role of the Assembly

Key achievements

1. Nyeri County Supplementary Appropriation Act, 2018.
2. Nyeri County Enterprise Development Fund Act, 2017.
3. Nyeri County Appropriation Act, 2018
4. Nyeri County Supplementary Appropriation Act, (2) 2017.
5. Nyeri County Tea Cess Act, 2016.
6. The Nyeri County Agricultural Development Act, 2016.
7. Nyeri County Water and Sewerage Services Act, 2016.
8. Nyeri County Appropriations Act, 2016.
9. The Nyeri County Emergency Fund Regulations, 2016;
10. The Nyeri County Alcoholic Drinks Control and Management Regulations, 2016;
11. The Nyeri County Elimu Fund Regulations, 2016;
12. The Nyeri County Enterprise Fund Regulations, 2016
13. The Public Finance Management (Nyeri County Enterprise Development Fund (Loan) Regulations,) 2017;
14. The Public Finance Management (Nyeri County Vocational Training Centre and Early Childhood Development and Education Centres Grant) Regulations, 2017;
15. Public Finance Management (County Assembly of Nyeri Car Loan and Mortgage (Members) Scheme Fund) Regulations, 2017;

16. Public Finance Management (Nyeri County Executive Car Loan and Mortgage (Staff) Scheme Fund Regulations, 2017;
17. Public Finance Management (Nyeri County Assembly Car Loan and Mortgage (Staff) Scheme Fund Regulations, 2017;

Summary of Department Programmes

Programme Name: General Administration Planning and support Services					
Objective: To ensure efficiency and effectiveness in service delivery					
Outcome: Efficiency and effectiveness in delivery of services					
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Planned Targets	Achieved Targets	Remarks
Administration Planning and support services	Timely approvals of planning documents	Percentage of bills, motions, regulations and reports approved within stipulated time	80%	88%	

Vision

To be an effective, efficient & transformative Assembly

Mission

To provide efficient and effective oversight, representation, and law making functions for the welfare of the people of Nyeri County.

Development Priorities and Strategies

1. Expansion of office space.
2. Provide a secure and conducive working environment.
3. Timely approval of budget and other planning documents.
4. Capacity building for members and staff.
5. Improved governance and social accountability by the political leadership.

Capital projects

Programme Name : General Administration and Policy Development											
Sub Programme	Project name	Location/ Ward	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Administration, Planning and Support Services	Construction of Speaker's residence	County wide	Designing, construction and commissioning	Improved working conditions	50M	CGN	2019-2020	Speaker's residence constructed	1	Ongoing	County Assembly
	Refurbishment of Assembly Offices Chamber and pathways	County Wide	Face-lifting of Assembly buildings	Improved working conditions	40 M	CGN	2019-2020	Works completed	1	Ongoing	County Assembly
	Construction of office block	County wide	Designing, construction and commissioning	Improved working conditions	200 M	CGN	2019-2020	Office block constructed	1	Ongoing	County Assembly
	Construction of parking bay canopy	County wide	Designing, construction and commissioning	Improved working conditions	15 M	CGN	2019-2020	Canopy constructed	1	Ongoing	County Assembly

Ongoing Projects

Project Name/ Location*	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Refurbishment of the Assembly Canteen	Improve the welfare of Members and staff	1	Refurbish the Canteen to modern status.	8 million	County Government of Nyeri	June 2019	County Assembly
Main Gate to the County Assembly	Enhanced security of the Assembly	1	Completed and operational security gate	4 million	County Government of Nyeri	June 2019	County Assembly

3.3 Payments of Grants, Benefits and Subsidies

Payments of Grants, Benefits and Subsidies

Type of payment	Amount (Ksh.)	Beneficiary	Purpose
Bima Afya	43.2M	PWDS, orphans the elder Vulnerable persons	Provision of finances to cater for the NHIF cards
Nyeri County Enterprise Development Fund	50M	10,000 No.	Provision of loans t traders
Elimu Fund	125 Million	To support 12,000 learners from vulnerable background for improved retention and completion.	payment of school fees for the poor and needy in secondary and tertiary institutions

CHAPTER FOUR

RESOURCE ALLOCATION

4.0 Introduction

This section should present a summary of the proposed budget by programme and sector/ sub sector. It should also provide a description of how the county government is responding to changes in the financial and economic environment.

4.1 Resource allocation criteria

The funding of FY 2019-20 programmes will focus greatly on strengthening the relationship between planning and budgeting.

4.1.2 Sources of revenue

The allocation of county resources will be greatly determined by the sources of revenue which includes;

Equitable share

This is from the shared national revenue as provided for in Article 202 and 203 of the constitution. The county receives part of the constitutionally approved share from the consolidated fund as proposed in the Budget Policy Statement, recommended by CRA and approved by The National Assembly.

Additional resources

In addition to the equitable share of revenue, the County Government is also expected to get additional resources from the following sources:

- *Conditional and unconditional* allocations from share of the national government as contemplated under Article 202(2) of the Constitution.
- *Own revenues* from specific county revenue raising measures through imposition of property taxes, entertainment taxes, as well as any other tax and user fees and charges as authorized to impose.
- *Borrowing* provided national government guarantee is obtained as well as the approval of the County Assembly. This will only occur if the funds will be applied to development activities.
- *Grants and donations* from development partners in accordance with section 138 and 139 of the Public Finance Management Act, 2012 and Public Finance Management Act (County Government) Regulations, 2015. There are other grants not channeled through the county revenue funds but helps the county to achieve its development objectives through collaborations e.g. Upper Tana Natural Resource Management Project.

The allocation of resources will be done in line with county priorities as identified through wide consultation with the public and other stakeholders. The county government is committed to continue building capacity to enhance resource management, optimal own revenue and entrench good governance in all departments. The county government will continue to implement priority programs to raise productivity economy and efficiency for sustainable and inclusive growth.

4.2 Proposed Budget by Programme

This indicates proposed budget for the programmes identified in chapter three.

Table 8: Summary of proposed budget by programme

Programme	Amount (Ksh.)
Executive Office of the Governor and Deputy Governor	781,200,000
Management of County Affairs	
Finance and Economic Planning	168,000,000
Revenue Mobilization and Administration	
General Administration Planning and support Services	
Financial Management	
Economic and Financial Policy Formulation and Management	
Lands, Physical Planning, Housing and Urbanization	447,825,000
General Administration Planning and support Services	
Housing Development and Human Settlement	
Land Policy and Planning	
Health Services	1,703,730,000
Administration planning and support Services	
Preventive and Promotive Health Services	
Curative and Rehabilitative services	
Gender, Youth and Social Services	990,885,000
Social Welfare and Community Empowerment	
Fire and Disaster Management	
Sports and recreational services	
County Public Service Management	171,255,000
General Administration and Planning Services	
Agriculture, Livestock and Fisheries Development	571,095,000
Agricultural Management	
Wambugu ATC	
AMS Narumoru	
Livestock Resources Development	
Veterinary Services	
Fisheries Development and Management	
Trade, Culture, Tourism and Cooperative Development	866,460,000
General Administration and Policy Development and Implementation	
Promotion of Tourism	
Trade Development	
Cooperative Development	
Education, Sports, Science and Technology	957,915,000
General Administration and policy development and implementation	
ECDE Management	
Vocational Training Management	
ICT Infrastructure development	
Water, Sewerage & Sanitation Services, Environment and Natural Resources	843,517,500
General administration and Policy Development and implementation	
Water, Resources Management	
Environment and Resources Management	
County Assembly	300,000,000
General administration, planning and support services	
Legislation and oversight activities.	
County Public Service Board	161,700,000
General administration, planning and support services	
Transport, Public Works, Infrastructure and Energy	3,654,630,000
General Administration Planning and Support Services	
County access and Feeder Roads Improvement	
Building Construction Services	
Energy Accessibility and Connectivity	
Total	11,618,212,500

4.3 Proposed budget by Sector/ sub-sector

The table below indicates the proposed budget for the sector/ department and the percentage of its allocation to the overall county budget.

Table 9: Summary of Proposed Budget by Sector/ Sub-sector

Sector/ Department	Amount (Kshs.)	% of Total Budget
Executive Office of the Governor and Deputy Governor	781,200,000	6.72
Finance and Economic Planning	168,000,000	1.45
Lands, Physical Planning, Housing and Urbanization	447,825,000	3.85
Health Services	1,703,730,000	14.66
Gender, Youth and Social Services	990,885,000	8.53
County Public Service Management	171,255,000	1.47
Agriculture, Livestock and Fisheries Development	571,095,000	4.92
Trade, Culture, Tourism and Cooperative Development	866,460,000	7.46
Education, Sports, Science and Technology	957,915,000	8.24
Water, Sewerage & Sanitation Services, Environment and Natural Resources	843,517,500	7.26
County Assembly	300,000,000	2.58
County Public Service Board	161,700,000	1.39
Transport, Public Works, Infrastructure and Energy	3,654,630,000	31.46
Total	11,618,212,500	100.00

4.3 Financial and Economic Environment

In order for the County to achieve the goals set out in this Annual Development Plan (ADP) 2019/20, there is need to enhance resource mobilization through Public Private Partnership (PPP) investments, grants from development partners and enhanced internal revenues.

With the automation of the County Revenue Management System, the county expects to enhance its local revenue collections. However, there is need to automate all revenue streams to seal all revenue leakages. Increasing public awareness on importance of fee and user charges, payment and reduction of default rates through strengthening of enforcement and compliance mechanism will also enhance revenue collection. The county is also in the process of amending the Revenue Administration Act, 2014 in order to unlock the legal stalemate in some of the revenue streams such as land rates.

Through Participatory Monitoring and Evaluation, people involvement in defining objectives of public investment expenditure will buttressed by an equally beneficiary driven approach towards measurement of achieved results and defining impacts of county initiatives. This will be achieved through formulation of the Monitoring and Evaluation Policy. This will inturn lead to public and private confidence and investment.

4.4 Risks, Assumptions and Mitigation measures

In the Implementation of this County Annual Development Plan, the possible risks, assumptions and mitigation measures have been identified as follows.

Table 10: Risks, Assumptions and Mitigation measures

Risk	Assumption	Mitigation measures
Low absorption development budget	Departments will ensure timely procurement of the goods and services to facilitate payments	Preparing of the necessary policies and laws Strengthen monitoring & evaluation processes and reporting Decentralize County Treasury services
In adequate skilled staff on budget preparation, implementation and reporting	The county will prioritize capacity building of staff with necessary skills.	Capacity building and training of technical staff to improve efficiency in service delivery
Lengthy and slow procurement process	That the IFMIS system will operate without delays and timely processing of orders.	Cooperation and consultation with the national treasury to ensure timely solutions on emerging issues especially on networks.
Late disbursement and approval of funds	The funds will be released as planned and the necessary approvals for withdrawal will be made appropriately	Ensuring all requirements for funds release are provided to the appropriate offices in timely manner

CHAPTER FIVE

MONITORING AND EVALUATION

5.0 Introduction

This chapter highlights the county monitoring and evaluation framework as outlined in the County Integrated Monitoring and Evaluation System (CIMES).

5.1 Institutional Framework for Monitoring and Evaluation in the County

At the National level, Monitoring and Evaluation is conducted through the National Integrated Monitoring and Evaluation System (NIMES), whose main aim is to improve the effectiveness and quality of tracking the implementation of various development policies, strategies and programmes. It is expected that the county will continue to build and strengthen County Monitoring and Evaluation System to serve the needs of the county government. The system will take cognizance of the projects and programmes included in the Annual Development Plan (ADP) 2019/2020.

5.2 Implementation, Monitoring and Evaluation Reporting Template

The following is the monitoring and evaluation template for reporting on the implementation of the ongoing and proposed projects and programmes during the financial year 2019/2020. Departments and other county entities are required to submit progress reports within ten days after the end of each quarter using the same format as below.

Table 11: Monitoring and Evaluation Performance Indicators and Achievements

No.	Sector/Department/Entity	Key performance indicator	Beginning of the ADP year situation	End of the ADP year situation
1.	Office of the Governor and Deputy Governor	No. of Public engagement forums held	15	30
2.	Office of the County Secretary	Number of Executive Committee policies and guidelines approved and implemented; Effective implementation of CS's circulars and communication briefs; Level of customer satisfaction with the county public service	5 policies; 2 Key management initiatives	2 polices 2 management initiatives
3.	Finance and Economic Planning	Percentage of projects and programmes implemented within stipulated time	60%	62%
		Percentage of projects and programmes implemented	70%	80%
		Rate of projects and programmes implementation and reports presented	60%	70%
		No. of management issues raised	8	12
		Percentage of reports produced on time	90%	98%
		No. of planning documents and policies produced	7	9
4.	Lands, Housing, Physical Planning and Urbanisation	Establishment of GIS lab	1	1
		No of valuation rolls prepared	1	0
		Number of houses developed/renovated	100 Units	12 Units
		Number of spatial plans developed	30	7
5.	Health Services	No. of planning document prepared (CIDP, CHSS & IP, ADP, AWP, PBB, Procurement plan)	6	4
		Amount of FIF revenue collected (in Kshs)	270M	300M
		% of facilities with updated asset register maintained.	60%	70%
		% of health facilities with functional health committee/hospital boards	100%	90%
		Doctors /nurse population ratio	1:7580/ 1:834	
		No. of functional specialized units (Oncology, Renal, ICU, HDU,)	1	1
		No. of trained specialists trained (oncologists	2	2

No.	Sector/Department/Entity	Key performance indicator	Beginning of the ADP year situation	End of the ADP year situation
		% of facilities submitting timely & Complete reports every month	100%	100%
		No of quarterly performance review meetings	4	4
		No of facilities certified star three and above on service provision	1	1
		Under five Mortality rate per 1000	50	40
		Infant mortality rate per 1000	35	33
		Maternal mortality rate per 1000	100	90
		TB Cure rate	90%	92%
		HIV incidence rate	1000	900
		Immunization coverage	87%	88%
		% of skilled deliveries conducted in our health facilities	90	91%
		Family Planning Uptake	75	78
		% of pregnant women attending 4 ANC visit	65	70
		Facility mortality rate	5.60%	5.50%
		No. of population screened for NCD	60,000	70,000
		% of Villages declared ODF	5%	8%
		% of hospital with access to safe health care waste management	40%	40%
		% of food premises certified safe	90%	92%
		No. of well managed dumpsites	1	3
		No. of urban areas with efficient waste transportation system.	3	3
		No. of PPP on solid waste management	1	1
		% of functional community units	251	251
		Incidence of diarrhea disease	41,300	35,400
		% of community dialogue days held.	40%	50%
		No. of planned community household visits conducted.	20%	30%
		Incidence of under 5 mal-nutrition	%	8%
		% of fully functional ambulances	70%	80%
		% of hospitals with functional emergency response teams	60%	80%
		% of healthcare facility with stock out of essential drugs and supplies	8%	2%
		% of healthcare facilities with laboratory services	60%	65%
		No. of hospitals with specialized services	1	1
% of facilities on Infection prevention and control program	20%	40%		
% of hospitals with a functional quality improvement and patient safety program	30%	60%		
No. of hospital labs accredited	0	1		
6.	Gender, Youth and Social Services	Number of reports ; Number of persons benefiting with BIMA AFYA program; Percentage number of cases handles in time	100%	75%
		No of youth whose talent has been identified and nurtured.	100%	75%
7.	Agriculture, Livestock and Fisheries Development	No. of Coffee drying tables constructed for Rumukia, Othaya and Baricho cooperatives	0 constructed by the county Government	21 constructed
		No. of offices renovated	0 No.	4 No.
		No. of storage facilities constructed in Kienu East and West	0 No.	2 No
		No. of small sized motor vehicles procured to improve mobility of AI Inseminators	0 No.	4 No.
		No. of rehabilitated dips	0 No.	6 No.
		No. of slaughter houses renovated	0 No.	6 No.
		No. of Rehabilitated livestock marketing yards	0 No.	2 No.
		No. of Rehabilitated of ponds and dams	0 No.	300 No. ponds and 6 No. dams

No.	Sector/Department/Entity	Key performance indicator	Beginning of the ADP year situation	End of the ADP year situation
		Constructed common user facility.	0 No.	No. 1
		No. of farm implements procured	0 No.	2 Chisel plough, 1 planter, 1 seeder and a rotavator
		No. of demos established	0 No.	150 No.
		No of farmers trained on coffee management	0 No.	1600 farmers trained
		No. of trained staff on disease and pest control	0 No.	30 No.
		Acreage put under clean seed bulking	0 No.	20 Acres
		Amount of lime procured	0 No.	77,000 bags
		Amount of Procured subsidized fertilizer	0 No.	12,000 bags
		No. of fruit tree seedlings procured	0 No.	100,000 seedlings
		No. of animals served with Artificial Insemination	0 No.	36,000 animals served
		No. of animals vaccinated against diseases and pests	0 No.	70,000 animal vaccinated
		No. of households assisted with poultry	0 No.	50,000 households
		No. of youths capacity built and provided with hives for bee keeping	0 No.	240 youths
	Trade, Tourism, Culture and Cooperative Development	No of Computers and it equipment's purchased	4 PC computers	4 computers
		No of Offices repaired	8 offices	8 Offices
		No of Products Mapped	All the tourism products	All sites mapped
		No of participants	100, participants	150 participant
No of Co-operatives Trained		20	55	
No. of Mobile Verification unit		6500	7290	
No of Markets rehabilitated		8	13	
8.	Education, Sports, Science and Technology	No. of Reports on Effective and efficient service delivery.	4	4
		No. of students assisted financially to pursue their studies	18,000	13,000
		No. of ECDE centers supported	60	31
		No. of offices interlinked with ICT connectivity	13	24
9.	Water, Sewerage & Sanitation Services, Environment and Natural Resources	increased agricultural productivity through irrigation by installing Storage Tanks, pipelines, Intakes and Treatment works	7,650HH	6,900HH
		No. of Hectares under trees planted	0.5Ha	0.38Ha
10.	Transport, Public Works Infrastructure and Energy	Performance contract signed	1	1
		No. of bridges constructed	30	18
		No. of Kilometers	340	461
		No. of trading centres served with street light and high mast	25	20
		No. of street light automation done	7	3
		No. of street light automation done	7	3

ANNEXES 1: ONGOING PROJECTS

Office of the County Secretary

Project Name/ Location*	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Electronic Performance Management System and Automated Dashboard	Improved Performance Management in Service Delivery	1	Design, installation, testing and implementation of an electronic performance management system based	24 million	CGN	April 2016-July 2019	County Secretary's Office
Ward Offices	Spur economic growth	5 No	Construction of ward offices- Chaka,Rugi,Kiawara,Mugunda, Mahiga,Iriaini	21 million	CGN	2017-2019	Office of the County Secretary

Finance and Economic Planning

Project Name/ Location*	Objectives	Targets	Description of Activities (Key Outputs)	Green Economy considerations	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Refurbishment of treasury offices	Improve working conditions	Treasury office refurbished	Partitioning, furnishing and painting	Natural lighting	6 M	CGN	2017/18-2018/19	County Treasury
Automated revenue management System	Enhance local revenue	Increase local revenue collection to Kshs. 1B	Installation of the system and training	No effect to environment	10M	CGN	2017/18-2018/19	County Treasury

Lands, Housing, Physical Planning and Urbanization

Project Name/ Location*	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
County Spatial Plan	To provide a legal framework for guiding developments in both Rural and urban areas	Whole county	-GIS lab -Project vehicle -Inception report -situational analysis -Stakeholder meetings -Draft plan	119m (29M paid 40m budgeted currently)	County government	2years	LHPP&U department
Infrastructure improvement and urban economy	To decongest the CBD and enhance urban economy	Nyeri Town	-Procurement -Feasibility studies -development of a transport termini & modern market -Upgrading of Kobil-hospital-Kangemi-Asian quarters roads	236m	World Bank	1year	-LHPP&U -Urban development Department-National government
Preparation of Valuation rolls	To provide a legal basis for property rating within nyeri	Nyeri Municipality	-Inception report -situational analysis -gazetment of valuation roll -Handling of complaints -Procurement -Awarding -situational analysis -Draft valuation roll.	Total cost 25,334,000 -9 m paid, Balance 16m 20 Million (14 M available)	County government County government	1 year 1yr	LHPP&U department LHPP&U department
Planning and survey of colonial villages	To ensure Tenure security to the residents	Njigari Gikoe Chieni Ngaini Karundu Ruruguti Warazojet Uasonyiro Githiru	Participatory planning, Development of the local physical development plan(LPDP), Surveying, Validation, Approval of the LPDP and survey plan	16.8M 4.2m paid & Application on extension of contract done	-County Government of Nyeri and Pleng ltd	12 months	LHPP&U department KISIP
Renovation & refurbishment of County Government houses	-To provide decent & affordable housing to staff members	Three HG 1, 3 and 4 houses at Ring road nyeri ward	-preparation of BQs -Tendering -Renovation works -Boundary wall	7M	County Government	8 months	LHPP&U
Feasibility studies	-To increasing the government housing stock through urban renewal	-Naromoru estate in Naromoru town & karatina estate in Karatina town	-Procurement -Award -situational analysis -socio-economic studies -final report	3M	County government	6 months	LHPP&U

Ward Projects 2019-2020

Project Name	Location	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Chinga Dam	Chinga	To provide title deeds	1	Surveying & fencing	1,500,000	GOK/CGN	2019/2020	Lands, Physical Planning, Housing and Urbanization
Karuthi - Mathioya Rd	Chinga	To provide title deeds	1km	purchase of land to open up the area	1,500,000	GOK/CGN	2019/2020	Lands, Physical Planning, Housing and Urbanization
Surveying Roads and Towns	Dedan/Kimathi Ward			Surveying of Roads and Towns	2,000,000	GOK/CGN	2019/2020	Lands, Physical Planning, Housing and Urbanization
Ihururu Stage	Dedan/Kimathi Ward		NO.1	Construction of a stage, modern toilet and stalls	10,000,000	GOK/CGN	2019/2020	Lands, Physical Planning & urbanization

Health Services

Project Name/Location	Objectives	Targets	Description of Activities (Key Outputs)	Cost Kshs	Time Frame	Implementing Agency
Construction of medical waste microwave shredders	To improve environmental and social safety	Functional centralized microwave shredder	procure UPS for power stabilization and installation of shredder	2,000,000	2019/2020	GOK/CGN
Installation of mortuary coolers at the county referral hospital	To preserve bodies and prevent public health nuisance arising from decomposing bodies	15 chamber coolers	procure and install mortuary coolers	10,000,000	2019/2020	CGN
Cabro paving, perimeter fencing and OPD & In patients gates at county referral hospital	To improve security and workplaces environment	completed tendered works		15,000,000	2019/2020	CGN
Equipping of Karatina hospital stores	To secure medicines and commodity management	operationalize the store	Equipping with stores shelves, pellets and vaccine refrigerators	3,000,000	2019/2020	CGN
Equipping of Karatina hospital New born unit	To reduce neonatal and infant mortality in the county	fully operational NBU	procure, installation and commissioning of NBU equipment and furniture	4,000,000	2019/2020	CGN
Equipping of Mt Kenya hospital OPD block	To improve the work environment and decongest the existing OPD clinical rooms	Functional OPD unit	procure furniture and fittings for OPD	3,000,000	2019/2020	CGN
Equipping of Zaina Dispensary	To improve access of care and upgrading the facility to level 3	functional Dispensary	equip and furnish	4,000,000	2019/2020	CGN
completion and equipping of MCH block in Mukurweini Hospital	To improve maternal and child health	functional MCH unit	completion of construction and equipping of MCH block	3,000,000	2019/2020	CGN
Upgrading of Othaya Level -vi hospital. Phase 1.	Upgrade the hospital to fully-fledged level six, hospital for teaching and referral	Complete a fully-fledged level 4 hospital	Construction of radiology unit, mortuary and other support services	100,000,000	2019/2020	GOK
Ruruguti Dispensary	Improve Access to health care	Complete One maternity Wing	equipping	2,500,000	2019/2020	CGN
Karaba Health Centre	Improve Access to health care	Installation one of X-ray unit	Install an x-ray unit	4,000,000	2019/2020	CGN
Ichamara Dispensary	Improve Access to health care	Complete One maternity Wing	equipping	7,500,000	2019/2020	CGN
Wamagana Health Centre	Improve Access to health care	Completing 12 room OPD block	Equipping, furnishing and Solar installation	2,500,000	2019/2020	CGN
Kiambogo Dispensary	Improve Access to health care	Completing 12 room OPD block	equipping	200,000	2019/2020	CGN

Project Name/Location	Objectives	Targets	Description of Activities (Key Outputs)	Cost Kshs	Time Frame	Implementing Agency
Ihwagi,Ragati,Kiawara colonial villages and Maragima	Improve Access to health care	Provision of 4 mobile health facilities	Stationing of mobile clinics in selected sites, construction of ablution blocks and fencing	3,000,000	2019/2020	GOK
Community health services	To enhance household health and dissemination of health information in support of UHC	Training and equipping 251 Community health units	Training ,equipping of CHVs	1,350,000,000	2019/2020	CGN
Capacity Development on specialized health skills	To upscale the level of skills	Train 10health workers per year	In-service Training of health workers on specialized and critical skills.	5,000,000	2019/2020	CGN/GOK

Ward projects

Project Name	Location	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Ngorano Health Centre	Ruguru Ward	To Improve Health Access		Purchase of a generator(500,000), removing asbestos and roofing with iron sheets (2,000,000)	2,500,000	GOK/CGN	2019/2020	Health Services
Ruguru Health Centre	Ruguru Ward	To Improve Health Access		Waiting bay, fencing and toilets	1,500,000	GOK/CGN	2019/2020	Health Services
Mururu Dispensary	Gakawa Ward	To improve health access	1 Dispensary	Equipping of the laboratory	300,000	GOK/CGN	2019/2020	Health Services
Gakawa Dispensary	Gakawa Ward	To improve health access	1 Dispensary	Completion of the maternity block	1,000,000	GOK/CGN	2019/2020	Health Services
Ragati Dispensary	Gakawa Ward	To improve health access	1 Dispensary	Construction	1,000,000	GOK/CGN	2019/2020	Health Services
Kabati Dispensary	Gatarakwa Ward	To Improve Health Access	1 Dispensary	Equipping	300,000	GOK/CGN	2019/2020	Health Services
Thunguma Dispensary	Gatitu Muruguru	To Improve Health Access	1 No	Fencing	1,000,000	GOK/CGN	2019/2020	Health Services
Gatitu Dispensary	Gatitu Muruguru	To Improve Health Access	1 No	Fencing and Construction of a maternity Wing	7,000,000	GOK/CGN	2019/2020	Health Services
Miiri Health Centre	Iriani-Mathira	To improve health access	1 No.	Construction of blocks	3,000,000	GOK/CGN	2019/2020	Health Services
Ihwagi Health centre	Iriani-Mathira	To improve health access	1 No.	Construction	3,000,000	GOK/CGN	2019/2020	Health Services
Gathaihi health centre	Iriani-Mathira	To improve health access	1 No.	Construction	3,000,000	GOK/CGN	2019/2020	Health Services
Itundu Dispensary	Iriani-Mathira	To improve health access	1 No.	Upgrading	500,000	GOK/CGN	2019/2020	Health Services
Gatondo Dispensary	Iriani-Mathira	To improve health access	1 No.	Upgrading	500,000	GOK/CGN	2019/2020	Health Services
Kiaritha-ii Dispensary	Iriani-Mathira	To improve health access	1 No.	Upgrading	500,000	GOK/CGN	2019/2020	Health Services
Kangocho Dispensary	Iriani-Mathira	To improve health access	1 No.	Upgrading	500,000	GOK/CGN	2019/2020	Health Services
Island Farm Health Centre	Kabaru Ward	To Improve Health Access	1 Health Centre	Roofing repair, painting, equipping of the maternity, water system repair	6,000,000	GOK/CGN	2019/2020	Health Services
Ndathi Dispensary	Kabaru Ward	To Improve Health Access	I dispensary	Fencing and painting	2,000,000	GOK/CGN	2019/2020	Health Services
Munyu Health Centre	Kabaru Ward	To Improve Health Access	I dispensary	Laboratory equipping and fencing	5,000,000	GOK/CGN	2019/2020	Health Services
Meere Dispensary	Kabaru Ward	To Improve Health Access	I dispensary	Renovation	1,000,000	GOK/CGN	2019/2020	Health Services
Gitathini Dispensary	Kamakwa Mukaro	Construction	Dispensary Costruction	Construction of a dispensary	5,000,000	GOK/CGN	2019/2020	Health Services

Project Name	Location	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Kinunga Health Centre	Kamakwa Mukaro	To improve the Health Facility	Renovation	Renovation of the health Centre	500,000	GOK/CGN	2019/2020	Health Services
Gathugu dispensary	Konyu Ward	To improve Health Access	1 No	renovation and equipping	500,000	CGN/GOK	2019-2020	Health Services
Ndima-ini dispensary.	Konyu Ward	To improve Health Access	1 No	equipping of the mertanity wing	1,000,000	CGN/GOK	2019-2020	Health Services
kiamabara health centre	Konyu Ward	To improve Health Access	1 No	construction of a ward	3,000,000	CGN/GOK	2019-2020	Health Services
Gatina health centre	Konyu Ward	To improve Health Access	1 No	functionalization of the laboratory	500,000	CGN/GOK	2019-2020	Health Services
karindundu dispensary	Konyu Ward	To improve Health Access		laborary	500,000	CGN/GOK	2019-2020	Health Services
Njoki-ini Health Centre	Mukurwe-ini West	To improve Health Access	1 NO	Maintaining compound and fencing	2,000,000	GOK/CGN	2019/2020	Health Services
Tambaya Dispensary	Mukurwe-ini West	To improve Health Access	1 NO	Completion of maternity Wing	2,000,000	GOK/CGN	2019/2020	Health Services
Gatura Dispensary	Mukurwe-ini West	To improve Health Access	1 NO	Rehabilitation	1,000,000	GOK/CGN	2019/2020	Health Services
Kaheti Dispensary	Mukurwe-ini West	To improve Health Access	1 NO	Construction	2,000,000	GOK/CGN	2019/2020	Health Services
Ninga-ini Dispensary	Mukurwe-ini West	To improve Health Access	1 NO	Maintaining compound and fencing	1,000,000	GOK/CGN	2019/2020	Health Services
Kambura-ini Dispensary	Naromoro-Kiamathaga	To Improve Health Access	1 No.	Equipping of the laboratory	1,000,000	GOK/CGN	2019/2020	Health Services
Kiamathaga Dispensary	Naromoro-Kiamathaga	To Improve Health Access	1 No.	Equipping of the laboratory	1,000,000	GOK/CGN	2019/2020	Health Services
Mihuti Health Centre	Rugi Ward	To improve Health Access	1. No.	Renovation and expansion works	3,500,000	GOK/CGN	2019/2020	Health Services
Kangurwe Dispensary	Rugi Ward	To improve Health Access	1. No.	Construction	3,000,000	GOK/CGN	2019/2020	Health Services
Karia Health Centre kitchen block and abolition block	Ruring'u	To improve Health Access	Karia Health Centre	kitchen block and ablution block	4,000,000	GOK/CGN	2019/2020	Health Services
Karura dispensary	Magutu	To improve Health Access	1 no	Construction	3,000,000	CGN/GOK	2019-2020	Health Services
Gatei dispensary	Magutu	To improve Health Access	1 no	Construction	3,000,000	CGN/GOK	2019-2020	Health Services
Gaikuyu dispensary	Magutu	To improve Health Access	1 no	renovation	500,000	CGN/GOK	2019-2020	Health Services
Gitunduti dispensary	Magutu	To improve Health Access	1 no	renovation	500,000	CGN/GOK	2019-2020	Health Services
Gitunduti public toilet	Magutu	To improve Health Access	1 no	construction	500,000	CGN/GOK	2019-2020	Health Services
Gitimaini public toilet	Magutu	To improve Health Access	1 no	construction	500,000	CGN/GOK	2019-2020	Health Services
Kagochi public toilet	Magutu	To improve Health Access	1 no	construction	500,000	CGN/GOK	2019-2020	Health Services
Gichira Health Centre	Aguthi/Gaaki Ward	To Improve Health Access	1 Health Centre	Up-grading to Level IV	5,000,000	GoK/ CGN	2019-2020	Health Services
Ngaru Dispensary	Chinga	To Improve Health Access	1	landscaping & completion	2,000,000	GOK/CGN	2019/2020	Health Services
kagicha Health Center	Chinga	To Improve Health Access	1	Construction of building, renovations & landscaping	3,000,000	GOK/CGN	2019/2020	Health Services
Kariko Health center	Chinga	To Improve Health Access	1	rehabilitation & fencing	800,000	GOK/CGN	2019/2020	Health Services
Mucharage Dispensary	Chinga	To Improve Health Access	1	landscaping & completion	1,000,000	GOK/CGN	2019/2020	Health Services
Kiaguthu dispensary	Chinga	To Improve Health Access	1	Rehabilitation	500,000	GOK/CGN	2019/2020	Health Services

Project Name	Location	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Gichiche Health center	Chinga	To Improve Health Access	1	Rehabilitation	500,000	GOK/CGN	2019/2020	Health Services
Kiamuya Dispensary	Chinga	To Improve Health Access	1	Refurbishment & equipment	500,000	GOK/CGN	2019/2020	Health Services
Karuthi Dispensary	Chinga	To Improve Health Access	1	Renovations	500,000	GOK/CGN	2019/2020	Health Services
Githakwa Dispensary	Dedan Kimathi	To improve access to health	1 No.	Completion of the Stalled Project	3,000,000	CGN/ GOK	2019-2020	Health Services
Zaina Dispensary	Dedan Kimathi	To improve access to health	1 No.	Completion of Outpatient	3,000,000	CGN/ GOK	2019-2020	Health Services
Kagogi Dispensary	Dedan Kimathi	To improve access to health	1 No.	Construction of Dispensary	3,000,000	CGN/ GOK	2019-2020	Health Services
Ihururu Health Centre	Dedan Kimathi	To improve access to health	1 No.	Construction of Incenerator	1,000,000	CGN/ GOK	2019-2020	Health Services
Kiandere Dispensary	Dedan Kimathi	To improve access to health	1 No.	Improvement	1,000,000	CGN/ GOK	2019-2020	Health Services
Kiriti Dispensary	Dedan/Kimathi Ward	To promote access to health	NO.1	Construction and equipping of a dispensary	5,000,000	GOK/CGN	2019/2020	Health Services
Thunguri Dispensary	Iria-ini - Othaya	To Improve Health Access	One dispensary	Construction of Toilets, Purchase on an incinerator	500,000	GOK/CGN	2019/2020	Health Services
Kihuri Dispensary	Iria-ini - Othaya	To Improve Health Access	One dispensary	Purchase of Laboratory Equipment Construction of staff Houses	500,000	GOK/CGN	2019/2020	Health Services
Thunguri Dispensary	Iria-ini - Othaya	To Improve Health Access	1 Dispensary	Renovation, Upgrading and equipping	500,000	GoK/ CGN	2019/2020	Health Services
Kihuri Dispensary	Iria-ini - Othaya	To Improve Health Access	1 Dispensary	Renovation, Upgrading and equipping	500,000	GoK/ CGN	2019/2020	Health Services
Thuti Dispensary	Karima ward	To Improve Health Access	1 No. dispensary	Construction	1,500,000	GOK/CGN	2019/2020	Health Services
Witima Health	Karima ward	To Improve Health Access	1 No. dispensary	Purchase of generator; construction of staff houses; casualty/female/male/ children wards	3,000,000	GOK/CGN	2019/2020	Health Services
Nyaribo Health Centre - Maternity	Kiganjo/mathari	To Improve Health Access	1 No	Construction of Maternity Block	4,000,000	GOK/CGN	2019/2020	Health Services
Kihuyo laboratory	Kiganjo/mathari	To Improve Health Access	Construction and equipping	Construction and equipping	1,000,000	GoK/ CGN	2019/2020	Health Services
Kamoko Health Center	mahiga	To Improve Health Access	1	construction of staff houses	2,000,000	GOK/CGN	2019/2020	Health Services
Kagere Dispensary	mahiga	To Improve Health Access	1	construction of toilet	500,000	GOK/CGN	2019/2020	Health Services
Munyange Dispensary	Mahiga	To Improve Health Access	1	construction of ablution & general maintenance	800,000	GOK/CGN	2019/2020	Health Services
Bellevue Cemetery	Mugunda Ward	To improve health access	NO 1	Fencing	500,000	GOK/CGN	2019/2020	Health Services
Bellevue Health Centre	Mugunda Ward	To improve health access	NO.1	Construction of a toilet	500,000	GOK/CGN	2019/2020	Health Services
Karemeno Health Centre	Mugunda Ward	To improve health access	NO.1	Equipping of maternity section	2,000,000	GOK/CGN	2019/2020	Health Services
Proposed Kiawara Health Centre	Mugunda Ward	To improve health access	NO.1	Fencing and construction of out – patient department	6,500,000	GOK/CGN	2019/2020	Health Services

Project Name	Location	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Mwireri Health Centre	Mweiga Ward	To improve health access	NO. 1	Construction of Health Centre	2,000,000	GOK/CGN	2019/2020	Health Services
Mweiga Health Centre	Mweiga Ward	To improve health access	NO. 1	Construction of male & female wards and equipping	2,000,000	GOK/CGN	2019/2020	Health Services
Health Centres and Dispensaries (Gati ko Dispensary, Karogoto/kamatu, Ruthagati, & Kaiyaba)	Kirimukuyu Ward	To improve health access	NO.2	Completion/expansion; construction of one laboratory and equipping the facility	8,000,000	GOK/CGN	2019/2020	Health Services
Kariguini Dispensary	Wamagana Ward	To improve security	1 no	Fencing and Construction of a gate	2,000,000	CGN/GOK	2019-2020	Health Services

Gender, Youth and Social Services

Project Name/ Location*	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Issuance of sanitary towels	Ensure retention of std 8 girls in school the whole year	Std 8 girls in all primary schools	Procurement and distribution of sanitary towels	3M	C.G.N	2018-2019	Gender, Youth & Social Services
Disability mainstreaming	Enhance disability mainstreaming		Procurement of assistive devices	20M	C.G.N	2018-2019	Gender, Youth & Social Services
Gender mainstreaming	Enhance gender mainstreaming	Thirty sensitization meetings	Provide guidelines to mainstream gender	40M	C.G.N	2018-2019	Gender, Youth & Social Services
Disaster awareness, preparedness and management	Reduced effects of disasters		Provision of basic necessities to mitigate against the effects of disaster	55M	C.G.N	2018-2019	Gender, Youth & Social Services
Communication and digital camera	Enhance communication and response to disasters	Eight stations	Register with communication centre in Kenya for toll free line and procure for camera	1.7M	C.G.N	2018-2019	Gender, Youth & Social Services
Safety awareness campaign	Enhance safety of the public	Member of public and government Institutions	Sensitize the community on safety awareness	5M	C.G.N	2018-2019	Gender, Youth & Social Services

Ward Projects

Project Name	Location	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Jua Kali Social Hall	Dedan Kimathi	To provide social amenities	1 No.	Construction	3,000,000	CGN/ GOK	2019-2020	Gender & Social Services
Ihururu Social Hall	Dedan Kimathi	To provide social amenities	1 No.	Construction	3,000,000	CGN/ GOK	2019-2020	Gender & Social Services
Ihururu Rehabilitation Center	Dedan Kimathi	To provide social amenities	1 No.	Construction	3,000,000	CGN/ GOK	2019-2020	Gender & Social Services
Ihururu Playground	Dedan Kimathi	To provide social amenities	1 No.	Improvement	1,000,000	CGN/ GOK	2019-2020	Gender & Social Services
Witima Playing Ground	Karima Ward	To promote sport activities and physical fitness	1 Field	Fencing and Levelling	500,000	GOK/CGN	2019/2020	Gender and Social Service
Chinga Library Community Hall	Chinga		1	Refurbishment & equipment	5,000,000	GOK/CGN	2019/2020	Gender and Social Services
Ihururu people's park	Dedan/Kimathi Ward		NO.1	Construction of a stage, modern toilet and stalls	10,000,000	GOK/CGN	2019/2020	Gender and social services
Muruguru Social Hall	Gatitu Muruguru	Construction of a Social hall	Construction of a Social hall	Construction of a Social hall	2,500,000	GOK/CGN	2019/2020	Gender and Social services

Project Name	Location	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Micha Social Hall	Gatitu Muruguru	Construction of a Social hall	Construction of a Social hall	Construction of a Social hall	2,500,000	GOK/CGN	2019/2020	Gender and Social services
Othaya Stadium	Iria-ini – Othaya	To promote sports activities and physical fitness	One Stadium	Fencing, Drainage, Upgrade of track, Gate, washroom/changing room and goal posts	1,000,000	C.G.N	2019/2020	Gender and Social Services
Warazo Jet Social Hall	Kabaru Ward	Provide conducive meeting conference facility	1 social Hall	Construction	1,000,000	GOK/CGN	2019/2020	Gender and Social Services
Meere Social Hall	Kabaru Ward	Provide conducive meeting conference facility	1 social Hall	Construction	1,000,000	GOK/CGN	2019/2020	Gender and Social Services
Mbiriri Community play ground	Kabaru Ward	To promote sports activities and physical fitness	1 play ground	Fencing, gravelling and maintenance	1,000,000	GOK/CGN	2019/2020	Gender and Social Services
Munyu community playground	Kabaru Ward	To promote sports activities and physical fitness	1 play ground	Fencing, gravelling and maintenance	1,000,000	GOK/CGN	2019/2020	Gender and Social Services
Kiandifoni Community Playing Ground	Karima Ward	To promote sport activities and physical fitness	1 Field	Fencing and Levelling	500,000	GOK/CGN	2019/2020	Gender and Social Services
Nyaribo social hall	Kiganjo/mathari	Construction of a Social hall	1 Social hall	Construction of a Social hall	1,000,000	GOK/CGN	2019/2020	Gender and Social Services
Nyaruguma social hall	Kiganjo/mathari	Construction of a Social hall	1 Social hall	Construction of a Social hall	1,500,000	GOK/CGN	2019/2020	Gender and Social Services
Mukurweini Community Library	Mukurweini Central	To increase enrollment, provide conducive learning environment	1 No	Construction	1,000,000	CGN/GOK	2019-2020	Gender and Social Services
Mweiga Stadium	Mweiga Ward		NO.1	Construction of Toilets	2,000,000	GOK/CGN	2019/2020	Gender and social services
Mweiga Stadium	Mweiga Ward		NO	Construction of a Basket Pitch	3,000,000	GOK/CGN	2019/2020	Gender and social services
Mweiga Fire Station	Mweiga Ward		No. 1	Provision of a fire station	2,500,000	GOK/CGN	2019/2020	Gender and social services
Lusoi Social Hall	Thegu Ward		NO. 1	Construction of social Hall	1,500,000	GOK/CGN	2019/2020	Gender and Social Services
Kariki Social Hall	Iriani-Mathira	To promote	1 No.	Rehabilitation	3,000,000	GOK/CGN	2019/2020	Gender, Youth and Social Services
Kiaritha-ini Playground	Iriani-Mathira	To promote sports activities and physical fitness	1 No.	Upgrading and fencing	3,000,000	GOK/CGN	2019/2020	Gender, Youth and Social Services
Kiawamururu Play Ground	Mukurwe-ini West	To promote sports activities and physical fitness	1 No	Upgrading abd Fencing Podium	1,000,000	GOK/CGN	2019/2020	Gender, Youth and Social Services
Tambaya Playground	Mukurwe-ini West	To promote sports activities and physical fitness	1 No	Upgrading abd Fencing Podium	1,000,000	GOK/CGN	2019/2020	Gender, Youth and Social Services
Ndia-ini Play ground	Mukurwe-ini West	To promote sports activities and physical fitness	1 No	Upgrading abd Fencing Podium	1,000,000	GOK/CGN	2019/2020	Gender, Youth and Social Services
Gaikundo Social Hall	Mukurwe-ini West	To promote social activities	1 No	Construction	1,000,000	GOK/CGN	2019/2020	Gender, Youth and Social Services

Agriculture Livestock and Fisheries Development

Project Name/ location	objectives	Targets	Description of activities (key output)	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency
County Agriculture, Livestock and Fisheries extension/county wide	To Increase agricultural production and productivity	By 5%	Capacity building of farmers through demos, field days FFS etc.; Recruitment of staff; Linking farmers to market organization through proposal writing; Procurement of motor cycles and vehicles; Enhancing research – extension linkage; Exhibiting in ASK Show; Organizing and facilitating of World food day	1.92B	Nyeri County Government SIVAP ASDSP KCSAP UTaNRMP	2018-2022	Agriculture, Livestock and Fisheries Development
Improvement of working environment	To improve working environment	To construct/ refurbishment of six sub-county offices	Procurement and implementation of building works	420m	County Government	2018-2022	Agriculture, Livestock and Fisheries Development
Landscaping and fencing of Agriculture Headquarter offices	To improve and secure the working environment	Landscaping and fencing of the compound	Landscaping at agriculture office, fencing, murraming and car park construction at Agriculture office headquarter				
Transport of staff	To improve staff mobility	16	Procurement of 7 motor cycles and 12 vehicles	120m	County Government KVA National Government	2018-2022	Agriculture, Livestock and Fisheries Development
Clean fodder/pastures planting materials/ Countywide	To bulk and provide farmers with clean planting materials	1 acre per sub county	-Procurement and distribution of clean planting materials from research stations, ATC, ADC and existing sites	25m	County Government NDMA	2018-2022	Agriculture, Livestock and Fisheries Development
Bee keeping	To improve apiary production and productivity	5%	Capacity building of youth Procurement of hives and accessories	8m	County Government	2018-2022	Agriculture, Livestock and Fisheries Development
Breeding /Countywide	To improve livestock breeds	To increase No. of pedigree animals by 5% for the period	-Procurement of semen and A.I. equipment - provision of the AI Services	90m	County Government SIVAP	2018-2022	Agriculture, Livestock and Fisheries Development
Disease and pest control in livestock / Countywide	To reduce disease and pest infestation of livestock	To reduce disease and pest infestation by 25 % over the period	-Procurement and administering of vaccines to livestock -Disease surveillance in livestock -Capacity building of both staff and farmers	150m	County Government KVA National Government NDMA	2018-2022	Agriculture, Livestock and Fisheries Development
Disease and pest control in crops / Countywide	To reduce disease and pest infestation of crops	To reduce disease and pest infestation by 30 % over the period	-Capacity building of staff and farmers -demonstrations -surveillance in both crops	10m	County Government National Government	2018-2022	Agriculture, Livestock and Fisheries Development
coffee value chain / Tetu, Othaya, Nyeri central, Mukurweini and Mathira East and West	To increase coffee production and productivity	To increase from the current 2kgs per bush to 8kgs per bush	-Capacity building of staff and farmers, - Top working of coffee trees	30m	County Government	2018-2022	Agriculture, Livestock and Fisheries Development
Coffee quality improvement		30 No.	Construction of coffee drying tables for Rumukia, Othaya and Baricho cooperatives	6 M	CGN	Continous	Agriculture, Livestock and Fisheries Development
Bulking of clean crop planting materials / Countywide	To provide farmers with clean planting materials	1.5 acre per sub county	-Procurement and distribution of clean planting materials from research stations, ATC, ADC and existing sites	50m	County Government	2018-2022	Agriculture, Livestock and Fisheries Development
Soil Health / Countywide	To increase crop production and productivity	15%	Procurement and distribution of lime	500M	County Government	2018-2022	Agriculture, Livestock and Fisheries Development
Fruit trees / Countywide	To improve food security	5%	-Capacity building of farmer- Procurement and distribution of fruit tree seedlings	250m	County Government	2018-2022	Agriculture, Livestock and Fisheries Development

Project Name/ location	objectives	Targets	Description of activities (key output)	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency
Wamagana Processing plant /Tetu	To improve on fish keeping quality	100 tons per year	Maintenance of the plant -Collection of fish from sub county freezers -Marketing	10m	County Government	2018-2022	Agriculture, Livestock and Fisheries Development
Ponds and dams /Countywide	To increase fish production and productivity	By 30%	-Rehabilitation of dams and pods -Restocking of dams and ponds	90m	County Government	2018-2022	Agriculture, Livestock and Fisheries Development
Wambugu ATC/Nyeri Central	To provide quality agricultural training Services and facilities	To raise number of courses hosted by 20%	-Completion of hostel -Construction of a modern gate -Construction of a cottage industry -Expansion of the irrigated area	22m	County Government	2018-2022	Agriculture, Livestock and Fisheries Development
AMS Naromoru /Kieni East	To offer mechanization services to the Agricultural Sector	4M in revenue	Procurement of plant and equipment	150 M	County Government	2018-2022	Agriculture, Livestock and Fisheries Development

Ward Projects

Project Name	Location	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Fruits Trees	Gakawa Ward	To improve food security		Provision	1,000,000	GOK/CGN	2019/2020	Agriculture, Livestock and Fisheries
Provision of Fingerlings	Gakawa Ward	To improve food security		Provision	500,000	GOK/CGN	2019/2020	Agriculture, Livestock and Fisheries
Riagamuru (Riamukurwe, Gatitu, Muruguru) Irrigation Project	Gatitu Muruguru	Piping and Distribution	Piping and Distribution	Piping and Distribution	3,000,000	GOK/CGN	2019/2020	Agriculture, Livestock and Fisheries
Thunguma Irrigation Projects	Gatitu Muruguru	Water Intake and Piping	Water Intake and Piping	Water Intake and Piping	4,000,000	GOK/CGN	2019/2020	Agriculture, Livestock and Fisheries
Construction of Githiru water tank	Gatitu Muruguru	water for Irrigation	water tank	water tank	2,000,000	GOK/CGN	2019/2020	Agriculture, Livestock and Fisheries
Construction of Makandamia Factory	Gatitu Muruguru	Makandamia Factory	Makandamia a Factory	Makandamia Factory	5,000,000	GOK/CGN	2019/2020	Agriculture, Livestock and Fisheries
Muthuaini milk cooler construction-	Kamakwa Mukaro	To improve Dairy Farming	One milk cooling plant	Milk Cooler	2,000,000	GOK/CGN	2019/2020	Agriculture, Livestock and Fisheries
Kiunyu dam cage fish farming, landscaping and feeding boat	Ruring'u	landscaping and feeding	Kiunyu	cage fish farming, landscaping and feeding boat	2,000,000	GOK/CGN	2019/2020	Agriculture, Livestock and Fisheries
Ithenguri dam fish farming, landscaping and feeding boat	Ruring'u	landscaping and feeding	Kiunyu	cage fish farming, landscaping and feeding boat	2,000,000	GOK/CGN	2019/2020	Agriculture, Livestock and Fisheries
Kigumo integrated fishing	Mahiga	To improve food security	20 No.	Construction of fish ponds	2,000,000	GOK/CGN	2019/2020	Agriculture, Livestock and Fisheries
Manure for Coffee Farmers	Mahiga	To improve food security	All areas	Provision of manure	2,000,000	GOK/CGN	2019/2020	Agriculture, Livestock and Fisheries
Pig Slaughter House	Karatina Ward	Improve food security	s	Construction and Equipping	1,000,000	GOK/CGN	2019-2020	Agriculture, Livestock & Fisheries
Kanjora Cattle Dip	Dedan Kimathi		1 No.	Rehabilitation	200,000	CGN/ GOK	2019-2020	Agriculture, Livestock and Fisheries
Miagayu -ini Cattle Dip	Dedan Kimathi	To improve facility	1 No	Rehabilitation	1,000,000	CGN/ GOK	2019-2020	Agriculture, Livestock and Fisheries

Project Name	Location	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Iria-ini fish farming	Iriani-Mathira	To improve food security	1 No	Restocking of pods	2,000,000	GOK/CGN	2019/2020	Agriculture, Livestock and Fisheries
Kiamwangi Milk cooler	Iriani-Mathira	To improve food security	1 No	Milk cooler	1,000,000	GOK/CGN	2019/2020	Agriculture, Livestock and Fisheries
Ihwagi Milk cooler	Iriani-Mathira	To improve food security	1 No	Milk cooler	1,000,000	GOK/CGN	2019/2020	Agriculture, Livestock and Fisheries
Itundu Milk cooler	Iriani-Mathira	To improve food security	1 No	Milk cooler	1,000,000	GOK/CGN	2019/2020	Agriculture, Livestock and Fisheries
Giakaibeii cattle dip	Magutu		1 no	Rehabilitation	150,000	CGN/GOK	2019-2020	Agriculture, Livestock and Fisheries
Kagochi cattle Dip	Magutu		1 no	Rehabilitation	150,000	CGN/GOK	2019-2020	Agriculture, Livestock and Fisheries
Kanjuri cattle Dip	Magutu		1 no	Rehabilitation	150,000	CGN/GOK	2019-2020	Agriculture, Livestock and Fisheries
Gitunduti cattle Dip	Magutu		1 no	Rehabilitation	150,000	CGN/GOK	2019-2020	Agriculture, Livestock and Fisheries
Ndumanu cattle Dip	Magutu		1 no	Rehabilitation	150,000	CGN/GOK	2019-2020	Agriculture, Livestock and Fisheries
Milk coolers	Magutu		1 no	Purchase & installation	3,000,000	CGN/GOK	2019-2020	Agriculture, Livestock and Fisheries
Greenhouses for youths and women	Magutu		1 no	Purchase & installation	1,000,000	CGN/GOK	2019-2020	Agriculture, Livestock and Fisheries
Mutitu factory selection sheds	Mukurweini Central		1 No	Construction	1,000,000	CGN/GOK	2019-2020	Agriculture, Livestock and Fisheries
Mutitu Coffee Factory	Mukurweini Central		1 No	Construction of Coffee Shed	1,000,000	CGN/GOK	2019-2020	Agriculture, Livestock and Fisheries
Kagarii Coffee, Macadamia and avocado collection centre	Mukurwe-ini West	To improve food security	1 No	Construction	1,000,000	GOK/CGN	2019/2020	Agriculture, Livestock and Fisheries
Kagunyu Coffee, Makadamia and avocado collection centre	Mukurwe-ini West	To improve food security	1 No	Construction	1,000,000	GOK/CGN	2019/2020	Agriculture, Livestock and Fisheries
Matira-ini Coffee Macadamia Collection Centre	Mukurwe-ini West	To improve food security	1 No	Construction	1,000,000	GOK/CGN	2019/2020	Agriculture, Livestock and Fisheries
Ruguru Coffee factories	Ruguru Ward	To Improve Food Security	5	Renovation of 5 coffee factories	5,000,000	GOK/CGN	2019/2020	Agriculture, Livestock and Fisheries
Ruguru Cattle Dips	Ruguru Ward	To Improve Food Security	5	Renovation of 5 cattle dips	1,650,000	GOK/CGN	2019/2020	Agriculture, Livestock and Fisheries
Beehives for Youth Groups	Chinga	To improve food security	15	Construction and equipping	2,000,000	GOK/CGN	2019/2020	Agriculture, Livestock and Fisheries Development
Othaya Zute Community Forest Association	Iria-ini – Othaya	To improve food security	10	Provision of modern beehives	200,000	GOK/CGN	2019/2020	Agriculture, Livestock and Fisheries Development
Thunguri Cattle Dip	Iria-ini – Othaya	To control disease out break	1 dip	Renovations	250,000	GOK/CGN	2019/2020	Agriculture, Livestock and Fisheries Development

Project Name	Location	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Nduyi Market	Iria-ini – Othaya	To improve milk quality	1	Construction of milk cooling plant	1,000,000	GOK/CGN	2019/2020	Agriculture, Livestock and Fisheries Development
Thungari – Nyange cattle dip	Thegu Ward	To control disease outbreak	NO.1	Rehabilitation and equipping	200,000	GoK/ CGN	2019/2020	Agriculture, Livestock and Fisheries Development
Ward Wide	Thegu Ward	Increase food security		Distribution of seedlings/seeds	1,000,000	GoK/ CGN	2019/2020	Agriculture, Livestock and Fisheries Development
Tagwa Cattle Dip	Thegu Ward	To control disease outbreak	NO.1	Rehabilitation and equipping	200,000	GoK/ CGN	2019/2020	Agriculture, Livestock and Fisheries Development
Lusoi Cattle dip	TheguWard	To control disease outbreak	NO.1	Rehabilitation and equipping	200,000	GoK/ CGN	2019/2020	Agriculture, Livestock and Fisheries Development
Thamaru farmers field training centre	Kirimukuyu Ward				2,000,000	GOK/CGN	2019/2020	Agriculture, Livestock and Fisheries Development

Trade, Culture, Tourism and Cooperative Development

Project Name/ Location*	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Nyeri Open air market	Spur economic growth	1 Market	Roofing of Kiosks and hotel, Construction of side Canopies	7.9 Million	CGN	2017/2018	County government of Nyeri
Othaya Retailing Market	Spur economic growth	1 Market	Roof extension, minor repairs, electrical works and additional gate/exit installation	7 Million	CGN	2017/2018	County government of Nyeri
New Mudavadi Market	Spur economic growth	1 Market	Roof extension	6.8 Million	CGN	2017/2018	County Government of Nyeri
Giakanja market	Spur economic growth	1 Market	Construction of ablution block, fencing	2 Million	CGN	2017/2018	County Government of Nyeri
Enterprise Development Funds County Wide	Spur economic growth	Identified traders within the county	Amendment of EDF Act to meet COB guideline; Appointment of Bank to administer the fund; Appointment of EDF Board; Sensitization of the Public about the Fund.; Vetting of application forms.; Training of loan applicants; Holding a board meeting to approve loan applications. ; Disbursement of Loans to Entrepreneurs	30,000,000	CGN	2017/2018	Trade, Tourism & Cooperatives Development
Kamukunji Market Rware Ward	Spur economic growth	1 Market	Re-roofing of Kamukunji Walkways	8.2 Million	CGN	2017 /2018	Trade, Tourism & Cooperatives Development
Ihururu market Dedan Kimathi	Spur economic growth	1 Market	Roof construction and gravelling of floor	10.5 Million	CGN	2018/2019	Trade, Tourism & Cooperatives Development
Kimahuri Market Kabaruru	Spur economic growth	1 Market	Construction of Ablution block ,Septic tank and Installation of water tank	3.7 Million	CGN	2018/2019	Trade, Tourism & Cooperatives Development
Gachatha Market	Spur economic growth	1 Market	Construction of Ablution block	0.67 Million	CGN	2018/2019	Trade, Tourism & Cooperatives Development
Nairutia Market	Spur economic growth	1 Market	Construction of Ablution block	1 Million	CGN	2018/2019	Trade, Tourism & Cooperatives Development

Project Name/ Location*	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Karogoto	Spur economic growth	1 Market	Construction of stalls	2 Million	CGN	2018/2019	Trade, Tourism & Cooperatives Development
Ihwagi Market	Spur economic growth	1 Market	Fencing and Murraming	1 Million	CGN	2018/2019	Trade, Tourism & Cooperatives Development
Waihara Market	Spur economic growth	1 Market	Construction of Lockable shades	1.9 Million	CGN	2018/2019	Trade, Tourism & Cooperatives Development
Thangathi Market	Spur economic growth	1 Market	Contruction of Refuse chute	0.6 Million	CGN	2018/2019	Trade, Tourism & Cooperatives Development
Operationalization of Nyeri Cultural Centre Rware Ward	Spur economic growth	1 cultural centre	Ground levelling, construction of pavements, installation of ceiling, Tiling floors and Purchase of Chairs, PA system, projector, TV screens	5,500,000	CGN	2018/2019	Trade, Tourism & Cooperatives Development
Kamakwa Market	Spur economic growth	1 additional shade	Additional shade(roofing)	4,000,000	CGN	2018/2019	Trade, Tourism & Cooperatives Development
Narumoru Market second clothes	Spur economic growth	Complete roof Carpeted floor(cabro) Complete fence	Fencing Floor re-carpeting with Cabro Roofing	15,000,000	CGN	2018/2019	Trade, Tourism & Cooperatives Development
Endarasha Market	Spur economic growth	10 complete cabinets and renovation	Completion of Cabinets and renovations	6,000,000	CGN	2018/2019	Trade, Tourism & Cooperatives Development
Gakindu Market	Spur economic growth	Renovated market	Water Connection Renovation Repairs	1,000,000	CGN	2018/2019	Trade, Tourism & Cooperatives Development
Nyaribo Market	Spur economic growth	Complete market	Fencing and ablution block	1,000,000	CGN	2018/2019	Trade, Tourism & Cooperatives Development
Kiamariga Market	Spur economic growth	Complete market	Renovation	2,000,000	CGN	2018/2019	Trade, Tourism & Cooperatives Development
Kiahungu Market	Spur economic growth	Complete market	Roofing	15,000,000	CGN	2018/2019	Trade, Tourism & Cooperatives Development
Gatitu Market	Spur economic growth	Complete market	Fencing and Murraming	2,000,000	CGN	2018/2019	Trade, Tourism & Cooperatives Development
Nyeri County Enterprise Development Fund	Spur economic growth	500 Beneficiaries	Vetting of application forms. Holding a board meeting to approve loan applications. Training of successful loan applicants	20,000,000	CGN	2018/2019	Trade, Tourism & Cooperatives Development
Purchase of Specialized Weight and Measure Plant	Promotion of fair trade practices in the county	1 Mobiles testing unit	Procurement and installation off mobile testing unit (fair trade)	8,000,000	CGN	2018/2019	Trade, Tourism & Cooperatives Development
Mapping the available investment opportunities,	To enhance investment promotions	Map at least 100 investment Opportunities	Physically Mapping the available investment opportunities. Profiling viable Investment opportunities. Packaging of Investment Opportunities	2,000,000	CGN	2018/2019	Trade, Tourism & Cooperatives Development
Development of Tourism and heritage sites	Promote and develop tourism sector in the county	Develop at least one Monuments	Construction of Dedan Kimathi Monuments	8,000,000	CGN	2018/2019	Trade, Tourism & Cooperatives Development
4th Nyeri Tourism & Cultural Festival	Promote and develop tourism sector in the county	Organize 4 th Cultural Festival	Committee Meetings, Notices; Competitions; Vetting of Cultural Groups Invitation letters to exhibitors, stakeholders and Neighboring Counties; Developing promotional material, advertising , certificates and awards; Request for sponsorship;	5,000,000	CGN	2018/2019	Trade, Tourism & Cooperatives Development

Project Name/ Location*	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
			Stakeholders meeting; Holding of the Festival				
Capacity Building and Society Strengthening program	To strengthen cooperative movement to enhance governance	Train at least 50 cooperatives	Committee training; Members & management training; cooperative Staff training	2,000,000	CGN	2018/2019	Trade, Tourism & Cooperatives Development

Ward Projects

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
support of youth and women group	Gakawa Ward	To promote conducive business environment and spur up economic growth		Opening of Toll Market	1,000,000	GOK/C GN	2019/2020	Trade tourism and cooperative development
Gatitu Market	Gatitu Muruguru	Ongoing	Ongoing	Ongoing	3,000,000	GOK/C GN	2019/2020	Trade tourism and cooperative development
Marua Market	Gatitu Muruguru	Market Construction	Market Construction	Market Construction	3,500,000	GOK/C GN	2019/2020	Trade tourism and cooperative development
Munungaini Social Hall	Kamakwa Mukaro	Renovation of a Social Hall	Renovation of a Social Hall	Renovation of a Social Hall	1,500,000	GOK/C GN	2019/2020	Trade tourism and cooperative development
Costruction of kiosks at Kamakwa Market	Kamakwa Mukaro	Stall Construction	Stall Construction	Stall Construction	4,000,000	GOK/C GN	2019/2020	Trade tourism and cooperative development
Giakaibe market	Magutu	To promote conducive business environment and spur up economic growth	1 No	Construction	2,000,000	CGN/G OK	2019-2020	Trade, Culture, Tourism & Coopeartive Development
Gitunduti market	Magutu	To promote conducive business environment and spur up economic growth	1 No	Construction	2,000,000	CGN/G OK	2019-2020	Trade, Culture, Tourism & Coopeartive Development
Kagochi market	Magutu	To promote conducive business environment and spur up economic growth	1 No	Construction	2,000,000	CGN/G OK	2019-2020	Trade, Culture, Tourism & Coopeartive Development
Miiri Market	Iriani-Mathira	To promote conducive business environment and spur up economic growth	1 No.	Stalls, fencing, gravel and toilets	1,000,000	GOK/C GN	2019/2020	Trade, Culture, Tourism and Cooperative Development
Ihwagi boda boda sheds	Iriani-Mathira	To promote conducive business environment and spur up economic growth	1 No.	Construction of boda boda sheds	200,000	GOK/C GN	2019/2020	Trade, Culture, Tourism and Cooperative Development
Kangocho boda boda sheds	Iriani-Mathira	To promote conducive business environment and spur up economic growth	1 No.	Construction of boda boda sheds	200,000	GOK/C GN	2019/2020	Trade, Culture, Tourism and Cooperative Development
Mwanda boda boda sheds	Iriani-Mathira	To promote conducive business environment and spur up economic growth	1 No.	Construction of boda boda sheds	200,000	GOK/C GN	2019/2020	Trade, Culture, Tourism and Cooperative Development
Kiaruhiu boda boda sheds	Iriani-Mathira	To promote conducive business environment and spur up economic growth	1 No.	Construction of boda boda sheds	200,000	GOK/C GN	2019/2020	Trade, Culture, Tourism and Cooperative Development
Itundu boda boda sheds	Iriani-Mathira	To promote conducive business environment and spur up economic growth	1 No.	Construction of boda boda sheds	200,000	GOK/C GN	2019/2020	Trade, Culture, Tourism and Cooperative Development
Ndoboche Tourism Site	Iriani-Mathira	To promote conducive business environment and spur up economic growth	1 No.	Development of a Tourism site	1,000,000	GOK/C GN	2019/2020	Trade, Culture, Tourism and Cooperative Development

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency
Mihuti Market	Rugi Ward	To promote conducive business environment and spur up economic growth	1 Market	Roofing and Associated completion works	6,000,000	GOK/C GN	2019/2020	Trade, Culture, Tourism and Cooperative Development
Muchatha Market	Rugi Ward	To promote conducive business environment and spur up economic growth	1 Market	Roofing and Associated completion works	4,000,000	GOK/C GN	2019/2020	Trade, Culture, Tourism and Cooperative Development
Weighing Machines for Kangurwe and Kaini Coffee Shades	Rugi Ward	To promote conducive business environment and spur up economic growth	1 Market	Purchase	1,500,000	GOK/C GN	2019/2020	Trade, Culture, Tourism and Cooperative Development
Gatung'ang'a Market	Ruguru Ward	To promote conducive business environment and spur up economic growth		Fencing and murraming	1,500,000	GOK/C GN	2019/2020	Trade, Culture, Tourism and Cooperative Development
Kabiru-ini Trading Centre	Ruguru Ward	To promote conducive business environment and spur up economic growth		Murraming	500,000	GOK/C GN	2019/2020	Trade, Culture, Tourism and Cooperative Development
Kanyago Trading Area Shades	Rware Ward	To promote conducive business environment	50m by 70	Roofing	1,500,000	CGN/G OK	2019-2020	Trade, culture, tourism and cooperative development
Muthurwa Market Shades	Rware Ward	To promote conducive business environment	200m by 20m	Construction of shades	3,500,00	CGN/G OK	2019-2020	Trade, culture, tourism and cooperative development
Parklane Trading Area Shades	Rware Ward	To promote conducive business environment	250m	Construction of shades	3,500,000	CGN/G OK	2019-2020	Trade, culture, tourism and cooperative development
Kangemi Market	Rware Ward	To promote conducive business environment	50m by 100	Construction of shades	4,000,000	CGN/G OK	2019-2020	Trade, culture, tourism and cooperative development
Muthurwa Market Toilet	Rware Ward	To promote conducive business environment	10ft by 20ft	Construction of a sanitation block	1,500,000	CGN/G OK	2019-2020	Trade, culture, tourism and cooperative development
Dc's Gate Trading Area	Rware Ward	To promote conducive business environment	10ft by 20ft	Construction of a sanitation block	1,500,000	CGN/G OK	2019-2020	Trade, culture, tourism and cooperative development
Ex-Beer Hall	Rware Ward	To promote conducive business environment				CGN/G OK	2019-2020	Trade, culture, tourism and cooperative development
Mudavadi Market Roof Extension(Part)	Rware Ward		10m by 20m	Renovation	1,500,000	CGN/G OK	2019-2020	Trade, culture, tourism and cooperative development
Ihururu Market Phase 2	Dedan Kimathi	To Promote business	1 No	construction	5,000,000	CGN/ GOK	2019-2020	Trade, Tourism & Cooperative Development
Karogoto,Ruthagati, Wariruta Markets Stalls	Kirimukuyu Ward		NO. 2		6,000,000	GOK/C GN	2019/2020	Trade, Tourism and Co – operative Development
Mweiga Stage stalls	Mweiga Ward		NO. 4	Installation of Containers	2,000,000	GOK/C GN	2019/2020	Trade, Tourism and Co – operative Development
Boda boda sheds (whole ward)	Chinga Ward	To promote conducive business environments and spur economic growth	15 sheds	Construction	3,000,000	GOK/C GN	2019/2020	Trade, Tourism and Cooperative Development
Ruruguti Market	Iria-ini – Othaya	To promote conducive business environments and spur economic growth	1 Market	Renovation and Equipping	500,000	GoK/ CGN	2019/2020	Trade, Tourism and Cooperative Development
Gathumbi Market	Iria-ini – Othaya	To promote conducive business environments and spur economic growth	1 Market	Renovation and Equipping	500,000	GoK/ CGN	2019/2020	Trade, Tourism and Cooperative Development
Witima Market	Karima Ward	to promote conducive business environments	1 Field	Construction of a Toilet	100,000	GOK/C GN	2019/2020	Trade, Tourism and Cooperative Development

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
		and spur economic growth						
Ichamara Market	Mukurweini Central	To promote conducive business environment and spur up economic growth	30 No.	Construction of sheds/ Stalls	2,000,000	CGN/GOK	2019-2020	Trade, Tourism and Cooperative Development
Ngoru Market	Mukurweini Central	To promote conducive business environment and spur up economic growth	1 No	Fencing of market	500,000	CGN/GOK	2019-2020	Trade, Tourism and Cooperative Development
Thangathi Market	Mukurweini Central	To promote conducive business environment and spur up economic growth	1 No	Levelling & Gravelling	1,500,000	CGN/GOK	2019-2020	Trade, Tourism and Cooperative Development
Kaheti Market	Mukurweini West	To promote sports activities and physical fitness	1 Market	Grading, Gravelling and installation of Culverts	2,000,000	GOK/C GN	2019/2020	Trade, Tourism and Cooperative Development
Tambaya Market	Mukurweini West	To promote conducive business environment and spur up economic growth	1 Market	Construction	2,500,000	GOK/C GN	2019/2020	Trade, Tourism and Cooperative Development
Gura Iharu Tourism Recreational Centre	Mukurweini West	To promote conducive business environment and spur up economic growth	1 Market	Development of a Tourism Site	3,000,000	GOK/C GN	2019/2020	Trade, Tourism and Cooperative Development
Kanunga Boda Boda Shed	Mukurweini West	To promote conducive business environment and spur up economic growth	1 No	Construction of Boda Boda Shed	100,000	GOK/C GN	2019/2020	Trade, Tourism and Cooperative Development
Kiawamururu Boda Boda Shed	Mukurweini West	To promote conducive business environment and spur up economic growth	1 No	Construction of Boda Boda Shed	100,000	GOK/C GN	2019/2020	Trade, Tourism and Cooperative Development
Gatura Boda boda	Mukurweini West	To promote conducive business environment and spur up economic growth	1 No	Construction of Boda Boda Shed	100,000	GOK/C GN	2019/2020	Trade, Tourism and Cooperative Development
Kaheti Boda Boda Shed	Mukurweini West	To promote conducive business environment and spur up economic growth	1 No	Construction of Boda Boda Shed	100,000	GOK/C GN	2019/2020	Trade, Tourism and Cooperative Development
Gaikundo Boda Boda Shed	Mukurweini West	To promote conducive business environment and spur up economic growth	1 No	Construction of Boda Boda Shed	100,000	GOK/C GN	2019/2020	Trade, Tourism and Cooperative Development
Gicheche-ini Boda Boda Shed	Mukurweini West	To promote conducive business environment and spur up economic growth	1 No	Construction of Boda Boda Shed	100,000	GOK/C GN	2019/2020	Trade, Tourism and Cooperative Development
Karigono Boda Boda Shed	Mukurweini West	To promote conducive business environment and spur up economic growth	1 No	Construction of Boda Boda Shed	100,000	GOK/C GN	2019/2020	Trade, Tourism and Cooperative Development
Gakindu Boda Boda Shed	Mukurweini West	To promote conducive business environment and spur up economic growth	1 No	Construction of Boda Boda Shed	100,000	GOK/C GN	2019/2020	Trade, Tourism and Cooperative Development
Gaithumbi Boda Boda Shed	Mukurweini West	To promote conducive business environment and spur up economic growth	1 No	Construction of Boda Boda Shed	100,000	GOK/C GN	2019/2020	Trade, Tourism and Cooperative Development
Kagarie Boda Boda Shed	Mukurweini West	To promote conducive business environment and spur up economic growth	1 No	Construction of Boda Boda Shed	100,000	GOK/C GN	2019/2020	Trade, Tourism and Cooperative Development

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency
Muslim village market	Ruring'u	Construction of a Market		Market	6,000,000	GOK/C GN	2019/2020	Trade, Tourism and Cooperative Development
Giakanja Trading Centre	Wamagana Ward	To promote conducive business environments and spur economic growth	1 Market	Renovation and Equipping	600,000	GoK/CGN	2019/2020	Trade, Tourism and Cooperative Development
Gachatha Trading Centre	Wamagana Ward	To promote conducive business environments and spur economic growth	1 Market	Renovation and Equipping	600,000	GoK/CGN	2019/2020	Trade, Tourism and Cooperative Development
Kiawaitanji Juakali Sheds	Aguthi Gaaki Ward	To promote marketing	1 Juakali Sheds	Completion and Equipping	2,000,000	CGN/GoK	2019-2020	Trade, Tourism and Cooperatives

Education, Sports, Science and Technology

Project Name	Location	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency/ Department
Develop ICT Strategic Plan	Headquarter	Smooth implementation of ICT projects	1	Development of a county ICT strategic Plan for 2018-2022	1.25 M	GoK/CGN	2018-19	Department in charge of ICT
Develop ICT Policy	Headquarter	Seamless implementation of shared infrastructure	1	Develop a County ICT policy to address ICT strategic challenge area	0.6 M	GoK/CGN	2018-19	Department in charge of ICT
Develop ICT legal Framework	Headquarter	Legal backing for automation	1	Develop a legal framework for guiding the development of policies and bills to ensure compatibility with ICT in general and especially in support of automation.	1.1M	GoK/CGN	2018-19	Department in charge of ICT
ICT Human Resource Development	Headquarter	Enhance ICT capacity	1	Placement of more staff with ICT skills and training to ensure skills are up to date with demands of CGN.	8.5M	GoK/CGN	2018-2022	Department in charge of ICT
Expand Network infrastructure	CGN Headquarters Offices	Provide connectivity, telephony services and enhance security	14 sites	Install a computer, telephony and CCTV network in all departmental headquarter offices and the governor's office/town hall.	70M	GoK/CGN	2018-2022	Department in charge of ICT
Expand Network infrastructure	All Sub county offices	Provide connectivity, telephony services and enhance security	7 sites	Install a computer, telephony and CCTV network in all sub county offices.	35M	GoK/CGN	2018-2022	Department in charge of ICT
Expand Network infrastructure	All Institutions	Provide connectivity, telephony services and enhance security	120 sites	Install a computer, telephony and CCTV network in all health facilities, Wambugu farm and wamagana fish factory.	300M	GoK/CGN	2018-2022	Department in charge of ICT
S/W systems for better service delivery to the public and communication	Headquarter s/ Town Hall	Improve communication & service delivery to the public	4 systems	Redesign of County website, and emails, establish a call centre, and manage the departmental social media accounts	10M	GoK/CGN	2018-2022	Department in charge of ICT
Revenue management system (RMS)	All Revenue offices	Improve revenue collection and management	1 or 2 RMS as the situation demands	Install and configure a revenue management system for automation of revenue channels	50 M	GoK/CGN	2018-2022	Department in charge of ICT
Health Management Systems (HMS)	CRH and all Level 4 Health Facilities	Improve Health management	5 HMS accounts	Installation & configuration of a Health management system and a website and social media account for CRH, Karatina, Mukurweini, Othaya and Mt. Kenya Hospitals	100M	GoK/CGN	2018-2022	Department in charge of ICT
Geospatial Information System	County Headquarters	Improve access to County geographical data and ease geospatial analysis	1 GIS system	Installation and Configuration of geographical information systems for use in Lands, housing, physical planning, infrastructure, revenue, agriculture and tourism	100M	GoK/CGN	2018-2022	Department in charge of ICT

Project Name	Location	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency/ Department
Countywide systems for Operational efficiency	County Headquarters	Improve operational efficiency	7 systems	Install and configure a requisitions, applications and disbursement systems (Elimu Fund, EDF ec), Asset management systems, fleet management system, HR management system, Agriculture extension services Systems, internal Audit System, , E-Learning system for YPs	18M	GoK/CGN	2018-2022	Department in charge of ICT
Develop ICT as an industry	All wards	Improve earnings of the County residents	30 wards	Carry out a survey on growth areas, develop a programme for collaborating with stakeholders, Train the youth for uptake of online jobs, organize exhibitions for innovation/ hackathons	2.9 M	GoK/CGN	2018-2022	Department in charge of ICT
Develop a model innovation hub	All sub counties	Provide workspaces and market spaces for innovations done in the County	iHub	Construct and equip an innovations hub for use in developing and incubating innovations as well as providing workspace and internet for online jobs	20M	GoK/CGN	2018-2022	Department in charge of ICT
ECDE Curriculum delivery materials	County wide	Increase enrolment, provide conducive learning environment	426 Public ECDE	Purchase and distribution of Curriculum delivery (Teaching/Learning)Materials	46M	GoK/CGN	2017-2018	Education , Science and Technology
Rehabilitation of Youth Polytechnics Infrastructure	County wide	Increase enrolment, provide conducive learning environment	8 Yps	Preparation of BQs, Constructions, payment and commissioning (Kaheti; Kinunga; Othaya; Watuka; Kiamathaga; Ngorano; Kianduiga; Gathingia)	42M	GoK / CGN/ Development partners / Parents	2017-2018	Education , Science and Technology
Provision of training tools and equipment to youth Polytechnics	County wide	Increase enrolment, provide conducive learning environment	35 Yps	Identification of Requirements & Specifications, Preparation of Tender documents, purchase, payment and distribution	17.5M	GoK / CGN/ Development partners / Parents	2017-2018	Education , Science and Technology
	County wide	To promote sports activities and physical fitness	1	Building of standard stadium	100 M	G.O.K/ C.G.N	2018-2022	G.O.K/ C.G.N

Ward Projects 2019 -2020

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Muruguru ECDE	Gatitu Muruguru	Improve Sanitation	1 toilet Block	Construction of ECDE toilet Block	500,000	GOK/C GN	2019/2020	Education Sports, Science and Technology
Thunguma ECDE	Gatitu Muruguru	Improve Sanitation	1 toilet Block	Construction of ECDE toilet Block	500,000	GOK/C GN	2019/2020	Education Sports, Science and Technology
Riamukurwe ECDE	Gatitu Muruguru	Improve Sanitation	1 toilet Block	Construction of ECDE toilet Block	500,000	GOK/C GN	2019/2020	Education Sports, Science and Technology
Equipping Chorongi ECDE	Ruring'u	Increase enrolment, provide conducive learning environment	1 Class	Equipping Chorongi ECDE	500,000	GOK/C GN	2019/2020	Education Sports, Science and Technology
Ithenguri ECDE	Ruring'u	Increase enrolment, provide conducive learning environment	1 Class	Equipping Ithenguri ECDE	500,000	GOK/C GN	2019/2020	Education Sports, Science and Technology
Giakanja ECDE	Ruring'u	Increase enrolment, provide conducive learning environment	1 Class	Equipping Giakanja ECDE	500,000	GOK/C GN	2019/2020	Education Sports, Science and Technology
Kwanderi ECDE	Ruring'u	Increase enrolment, provide conducive learning environment	1 Class	Equipping Kwanderi ECDE	500,000	GOK/C GN	2019/2020	Education Sports, Science and Technology
ECDE toilet Chorongi	Ruring'u	Improve Sanitation	1 toilet	Construction of ECDE toilet	500,000	GOK/C GN	2019/2020	Education Sports, Science and Technology
ECDE Toilet Ithenguri	Ruring'u	Improve Sanitation	1 toilet	Construction of ECDE toilet	500,000	GOK/C GN	2019/2020	Education Sports, Science and Technology

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency
ECDE toilet Giakanja	Ruring'u	Improve Sanitation	1 toilet	Construction of ECDE toilet	500,000	GOK/C GN	2019/ 2020	Education Sports, Science and Technology
ECDE toilet Kwanderi	Ruring'u	Improve Sanitation	1 toilet	Construction of ECDE toilet	500,000	GOK/C GN	2019/ 2020	Education Sports, Science and Technology
Gatumbiro polytechnic	Dedan/Ki mathi Ward	Increase enrolment, provide conducive learning environment	NO.1	Rehabilitation and equipping	2,000,000	GOK/C GN	2019/ 2020	Education Sports, Science and Technology
Githima polytechnic	Dedan/Ki mathi Ward	Increase enrolment, provide conducive learning environment	NO.1	Rehabilitation and equipping	2,000,000	GOK/C GN	2019/ 2020	Education Sports, Science and Technology
Kahiga – ini ECDE	Dedan/Ki mathi Ward	Increase enrolment, provide conducive learning environment	NO.1	Construction and equipping of a classroom	1,000,000	GOK/C GN	2019/ 2020	Education Sports, Science and Technology
Nyamakuyu ECDE Centre	Dedan/Ki mathi Ward	Increase enrolment, provide conducive learning environment	NO.1	Construction and equipping of a classroom	1,000,000	GOK/C GN	2019/ 2020	Education Sports, Science and Technology
Kanjora ECDE Centre	Dedan/Ki mathi Ward	Increase enrolment, provide conducive learning environment	NO.1	Construction and equipping of a classroom	1,000,000	GOK/C GN	2019/ 2020	Education Sports, Science and Technology
Kinunga ECDE Centre	Dedan/Ki mathi Ward	Increase enrolment, provide conducive learning environment	NO.1	Construction and equipping of a classroom	1,000,000	GOK/C GN	2019/ 2020	Education Sports, Science and Technology
Karuna – ini ECDE Centre	Dedan/Ki mathi Ward	Increase enrolment, provide conducive learning environment	NO.1	Construction and equipping of a classroom	1,000,000	GOK/C GN	2019/ 2020	Education Sports, Science and Technology
Kiamathambo ECDE Centre	Dedan/Ki mathi Ward	Increase enrolment, provide conducive learning environment	NO.1	Construction and equipping of a classroom	1,000,000	GOK/C GN	2019/ 2020	Education Sports, Science and Technology
ECDE classes and Toilets – Kiriko, Gachuiro, Gathogorero, Thaithi	Kirimukuy u Ward	Increase enrolment, provide conducive learning environment		Construction & renovation of classrooms and toilets	2,000,000	GOK/C GN	2019/ 2020	Education Sports, Science and Technology
Thamaru empowerment craft centre	Kirimukuy u Ward		NO.1	Equipping and enhancement of skills for innovation,entrepreneur ship and job creation among young women	2,000,000	GOK/C GN	2019/ 2020	Education Sports, Science and Technology
Githura ECDE Centre	Mugunda Ward	To increase enrolment provide conducive learning environment	NO 1	Construction and equipping of a classroom	1,000,000	GOK/C GN	2019/ 2020	Education Sports, Science and Technology
Kiambogo ECDE Centre	Mugunda Ward	To increase enrolment provide conducive learning environment	NO.1	Construction and equipping of a classroom	1,000,000	GOK/C GN	2019/ 2020	Education Sports, Science and Technology
Amboni ECDE	Mweiga Ward	Increase enrolment provide conducive learning environment	NO. 1	Construction of toilets	1,000,000	GOK/C GN	2019/ 2020	Education Sports, Science and Technology
Ex Pages ECDE	Mweiga Ward	Increase enrolment provide conducive learning environment	No. 1	Leveling of playing ground, provision of playing equipment and fencing	1,000,000	GOK/C GN	2019/ 2020	Education Sports, Science and Technology
Amboni Youth Polytechnic	Mweiga Ward	Increase enrolment provide conducive learning environment	NO. 1	Construction of a classroom and equipping	1,500,000	GOK/C GN	2019/ 2020	Education Sports, Science and Technology
Rureraini ECDE	Mweiga Ward	Increase enrolment provide conducive learning environment	NO. 1	Construction of a classroom	1,500,000	GOK/C GN	2019/ 2020	Education Sports, Science and Technology
Njengu ECDE	Mweiga Ward	Increase enrolment provide conducive learning environment	NO. 1	Construction of a class and toilet	1,500,000	GOK/C GN	2019/ 2020	Education Sports, Science and Technology
Bonden ECDE	Mweiga Ward	To promote access and connectivity	NO. 1	Construction of a toilet	1,000,000	GOK/C GN	2019/ 2020	Education Sports, Science and Technology
Mweiga ECDE	Mweiga Ward	To promote access and connectivity	NO. 1	Construction of a toilet	1,000,000	GOK/C GN	2019/ 2020	Education Sports, Science and Technology

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency
Kimenjo Samaki Playground	Mweiga Ward		NO.1	Levelling of playing ground and installation of goal posts	1,500,000	GOK/C GN	2019/2020	Education Sports, Science and Technology
Kiawamururu ECDE Centre	Mukurweini West	To increase enrolment, provide conducive learning environment	1No	Upgrading of classrooms	500,000	GOK/C GN	2019/2020	Education Sports, Science and Technology
Kaheti Youth VTC	Mukurweini West	To increase enrolment, provide conducive learning environment	1No	Fencing	500,000	GOK/C GN	2019/2020	Education Sports, Science and Technology
Gathungururu Youth VTC	Mukurweini West	To increase enrolment, provide conducive learning environment	1No	Fencing	500,000	GOK/C GN	2019/2020	Education Sports, Science and Technology
Kiawamururu Youth VTC	Mukurweini West	To increase enrolment, provide conducive learning environment	1No	Fencing	500,000	GOK/C GN	2019/2020	Education Sports, Science and Technology
Ragati ECDE Center	Karatina Ward	Increase enrolment, provide conducive learning environment	1 No	Construction aand Equipping	500,000	GOK/C GN	2019-2020	Education Sports, Science and Technology
Gathuini ECDE Center	Karatina Ward	Increase enrolment, provide conducive learning environment	1 No	Construction aand Equipping	500,000	GOK/C GN	2019-2020	Education Sports, Science and Technology
Unjiru ECDE Center	Karatina Ward	Increase enrolment, provide conducive learning environment	1 No	Construction aand Equipping	500,000	GOK/C GN	2019-2020	Education Sports, Science and Technology
Kiaguthu ECDE	Chinga	To Increase enrolment, provide conducive learning environment	1	Construction of ECDE block & toilet & equipping	2,000,000	GOK/C GN	2019/2020	Education Sports, Science and Technology
Gatuyaini ECDE	Iria-ini – Othaya	Increase enrolment, provide conducive learning environment	One ECDE	Renovation,Construction of Kitchen and toilets ,Levelling of Play ground,Fencing	500,000	GOK/C GN	2019/2020	Education Sports, Science and Technology
Kahigaini ECDE	Iria-ini – Othaya	Increase enrolment, provide conducive learning environment	One ECDE	Construction and equipping	500,000	GOK/C GN	2019/2020	Education Sports, Science and Technology
Kiriini ECDE	Iria-ini – Othaya	Increase enrolment, provide conducive learning environment	One ECDE	Construction and equipping	500,000	GOK/C GN	2019/2020	Education Sports, Science and Technology
Thunguri ECDE	Iria-ini – Othaya	Increase enrolment, provide conducive learning environment	One ECDE	Equipping the facility with Learning and Teaching Materials	500,000	GOK/C GN	2019/2020	Education Sports, Science and Technology
Othaya Youth Polytechnic	Iria-ini – Othaya	Increase enrolment, provide conducive learning environment	1 No. dormitory	Construction and equipping of a dormitory	1,000,000	GoK/CGN	2019/2020	Education Sports, Science and Technology
Unjiru Youth Polytechnic	Karima ward	Increase enrolment, provide conducive learning environment	One Polytechnic	Renovation and equipping	300,000	GOK/C GN	2019/2020	Education Sports, Science and Technology
Karima Youth Polytechnic	Karima ward	Increase enrolment, provide conducive learning environment	One Polytechnic	Renovation and equipping	300,000	GOK/C GN	2019/2020	Education Sports, Science and Technology
Kihuguru ECDE	Karima ward	Increase enrolment, provide conducive learning environment	One ECDE	Renovation and equipping	300,000	GOK/C GN	2019/2020	Education Sports, Science and Technology
Gura ECDE	Karima ward	Increase enrolment, provide conducive learning environment	One ECDE	Renovation and equipping	500,000	GOK/C GN	2019/2020	Education Sports, Science and Technology
Karima ECDE	Karima ward	Increase enrolment, provide conducive learning environment	One ECDE	Renovation and equipping	500,000	GOK/C GN	2019/2020	Education Sports, Science and Technology
Nyaribo playground	Kiganjo/m athari	Rehabilitation	One playground	Rehabilitation	1,000,000	GOK/C GN	2019/2020	Education Sports, Science and Technology
Muringato ECDE	Kiganjo/m athari	Increase enrolment, provide conducive learning environment	One ECDE	Construction and equipping	1,000,000	GOK/C GN	2019/2020	Education Sports, Science and Technology
Kirichu playground	Kiganjo/m athari	Rehabilitation	Rehabilitation	Rehabilitation	1,000,000	GOK/C GN	2019/2020	Education Sports, Science and Technology

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency
Wagura ECDE	mahiga	Increase enrolment, provide conducive learning environment	1	construction of class room	500,000	GOK/C GN	2019/2020	Education Sports, Science and Technology
Mahiga ICT Hub	Mahiga	Increase enrolment, provide conducive learning environment	1	construction & equipping	3,000,000	GOK/C GN	2019/2020	Education Sports, Science and Technology
Rukira Youth Polytechnic	Mahiga	Increase enrolment, provide conducive learning environment	1	Construction & equipping	2,000,000	GOK/C GN	2019/2020	Education Sports, Science and Technology
Thangathi polytechnic	Mukurweini Central	To increase enrollment, provide conducive learning environment	1 No	Construction	2,000,000	CGN/G OK	2019-2020	Education Sports, Science and Technology
Thangathi ECDE	Mukurweini Central	To increase enrollment, provide conducive learning environment	1 No	Construction	600,000	CGN/G OK	2019-2020	Education Sports, Science and Technology
Kaguogo ECDE	Naromora Kiamathaga	Increase enrolment, provide conducive learning environment	1 No.	Construction of classroom block	1,200,000	GOK/C GN	2019/2020	Education Sports, Science and Technology
Gatei Primary School	Thegu Ward	Increase enrolment, provide conducive learning environment	No.1	Construction of ECDE class	1,000,000	GoK/CGN	2019/2020	Education Sports, Science and Technology
Tagwa ECDE	Thegu Ward	Increase enrolment, provide conducive learning environment	No.1	Construction of ECDE class	1,000,000	GoK/CGN	2019/2020	Education Sports, Science and Technology
Wandumbi ECDE Renovation	Wamagana Ward	Increase enrolment, provide conducive learning environment	One ECDE	Renovation	500,000	GOK/C GN	2019/2020	Education Sports, Science and Technology
Kagwathi ECDE	Wamagana Ward	Increase enrolment, provide conducive learning environment	One ECDE	Renovation	500,000	GOK/C GN	2019/2020	Education Sports, Science and Technology
Karundu Polytechnic	Wamagana Ward	Increase enrolment, provide conducive learning environment	1 No.	Renovation	1,000,000	GoK/CGN	2019/2020	Education Sports, Science and Technology
Ndugamano Polytechnic	Wamagana Ward	Increase enrolment, provide conducive learning environment	1 No.	Renovation	1,000,000	GoK/CGN	2019/2020	Education Sports, Science and Technology
Gatina ECD centre	Konyu Ward	To increase enrolment, provide conducive learning environment	1	renovation	1,200,000	CGN/G OK	2019-2020	Education Sports, Science and Technology
Kieni ECD Centrer	Konyu Ward	To increase enrolment, provide conducive learning environment	1	renovation	1,200,000	CGN/G OK	2019-2020	Education Sports, Science and Technology
Gaturiri ECD Centre	Konyu Ward	To increase enrolment, provide conducive learning environment	1	renovation	1,200,000	CGN/G OK	2019-2020	Education Sports, Science and Technology
Gathugu ECD centre	Konyu Ward	To increase enrolment, provide conducive learning environment	1	fencing of the ECD centre	300,000	CGN/G OK	2019-2020	Education Sports, Science and Technology
Gachuku polytechnic	Konyu Ward	To increase enrolment, provide conducive learning environment	1	construction of toilets	500,000	CGN/G OK	2019-2020	Education Sports, Science and Technology
Ititu ECDE Classroom	Rugi Ward	To increase enrolment and provide conducive learning environment	1. No	Construction	1,500,000	GOK/C GN	2019/2020	Education Sports, Science and Technology
Kiawaitanji ECDE Center	Aguthi/Gakawa	To promote Education	2.5Km	Construction of a classroom, equipping	2,000,000	GoK/CGN	2019-2020	Education Sports, Science and Technology
Katheri ECDE	Gakawa Ward	To increase enrolment, provide conducive learning environment		Construction	1,500,000	GOK/C GN	2019/2020	Education Sports, Science and Technology
Gatuanyaga ECDE	Gakawa Ward	To increase enrolment, provide conducive learning environment		Completion	500,000	GOK/C GN	2019/2020	Education Sports, Science and Technology
Kiboya ECDE	Gakawa Ward	To increase enrolment, provide conducive learning environment		Completion	500,000	GOK/C GN	2019/2020	Education Sports, Science and Technology

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency
Kiandwiga polytechnic	Iriani- Mathira	To increase enrollment, provide conducive learning environment	1 No.	Equipping	500,000	GOK/C GN	2019/ 2020	Education Sports, Science and Technology
Kiaruhiu polytechnic	Iriani- Mathira	To increase enrollment, provide conducive learning environment	1 No.	Equipping	500,000	GOK/C GN	2019/ 2020	Education Sports, Science and Technology
Gikororo (Mururi- ini) polytechnic	Iriani- Mathira	To increase enrollment, provide conducive learning environment	1 No.	Equipping	500,000	GOK/C GN	2019/ 2020	Education Sports, Science and Technology
Ihwagi ECDE	Iriani- Mathira	To increase enrollment, provide conducive learning environment	1 No.	Upgrading of classrooms	500,000	GOK/C GN	2019/ 2020	Education Sports, Science and Technology
Itundu ECDE	Iriani- Mathira	To increase enrollment, provide conducive learning environment	1 No.	Upgrading of classrooms	500,000	GOK/C GN	2019/ 2020	Education Sports, Science and Technology
Gikororo ECDE	Iriani- Mathira	To increase enrollment, provide conducive learning environment	1 No.	Upgrading of classrooms	500,000	GOK/C GN	2019/ 2020	Education Sports, Science and Technology
Kiamwangi ECDE	Iriani- Mathira	To increase enrollment, provide conducive learning environment	1 No.	Upgrading of classrooms	500,000	GOK/C GN	2019/ 2020	Education Sports, Science and Technology
Gatondo EDCE	Iriani- Mathira	To increase enrollment, provide conducive learning environment	1 No.	Upgrading of classrooms	500,000	GOK/C GN	2019/ 2020	Education Sports, Science and Technology
Kimahuri ECDE	Kabaru Ward	Increase enrolment, provide conducive learning environment	1 ECDE	Construction	1,000,000	GOK/C GN	2019/ 2020	Education Sports, Science and Technology
Kandune ECDE	Kabaru Ward	Increase enrolment, provide conducive learning environment	1 ECDE	Construction	1,000,000	GOK/C GN	2019/ 2020	Education Sports, Science and Technology
Warazo Jet ECDE	Kabaru Ward	Increase enrolment, provide conducive learning environment	1 ECDE	Furniture equipping and painting	1,000,000	GOK/C GN	2019/ 2020	Education Sports, Science and Technology
Gitunduti Community Library	Magutu	To enhance reading culture		Construction	1,500,000	CGN/G OK	2019- 2020	Education Sports, Science and Technology
Gikumbo stadium	Magutu	To Promote sporting Culture		Construction	5,000,000	CGN/G OK	2019- 2020	Education Sports, Science and Technology
Gikumbo talent centre	Magutu	To empower the youth	1 no	Construction	2,500,000	CGN/G OK	2019- 2020	Education Sports, Science and Technology
Kiamucheru ECDE	Magutu	To increase enrollment, provide conducive learning environment	1 no	Construction	1,200,000	CGN/G OK	2019- 2020	Education Sports, Science and Technology
Kanjuri ECDE	Magutu	To increase enrollment, provide conducive learning environment	1 no	renovation	500,000	CGN/G OK	2019- 2020	Education Sports, Science and Technology
Gitunduti ECDE	Magutu	To increase enrollment, provide conducive learning environment	1 no	renovation	500,000	CGN/G OK	2019- 2020	Education Sports, Science and Technology
Gathehu ECDE	Magutu	To increase enrollment, provide conducive learning environment	1 no	renovation	500,000	CGN/G OK	2019- 2020	Education Sports, Science and Technology
Giakaibe ECDE	Magutu	To increase enrollment, provide conducive learning environment	1 no	renovation	500,000	CGN/G OK	2019- 2020	Education Sports, Science and Technology
Gathirathiru ECDE	Magutu	To increase enrollment, provide conducive learning environment	1 no	renovation	500,000	CGN/G OK	2019- 2020	Education Sports, Science and Technology
Kamunyiini polytechnic	Magutu	To increase enrollment, provide conducive learning environment	1 no	renovation	1,000,000	CGN/G OK	2019- 2020	Education Sports, Science and Technology
Ndumanu ECDE	Magutu	To increase enrollment, provide conducive learning environment	1 no	construction	1,200,000	CGN/G OK	2019- 2020	Education Sports, Science and Technology
Bursary	Naromoro- Kiamathag a	Increase enrolment, provide conducive learning environment			3,000,000	GOK/C GN	2019/ 2020	Education Sports, Science and Technology

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency
Njathe-ini ECDE	Ruguru Ward	Increase enrolment, provide conducive learning environment	1 Classroom	Renovation of one classroom	400,000	GOK/C GN	2019/2020	Education Sports, Science and Technology
Chieni ECDE	Ruguru Ward	Increase enrolment, provide conducive learning environment	2 Classrooms	Renovation of two classrooms	800,000	GOK/C GN	2019/2020	Education Sports, Science and Technology
Ngorano ECDE	Ruguru Ward	Increase enrolment, provide conducive learning environment	1 block	Construction of Toilet block	400,000	GOK/C GN	2019/2020	Education Sports, Science and Technology
Sagana ECDE	Ruguru Ward	Increase enrolment, provide conducive learning environment	1 block	Construction of Toilet block	400,000	GOK/C GN	2019/2020	Education Sports, Science and Technology
Kahira-ini ECDE	Ruguru Ward	Increase enrolment, provide conducive learning environment	2 Classrooms	Renovation of two classrooms	800,000	GOK/C GN	2019/2020	Education Sports, Science and Technology

Water, Sewerage & Sanitation Services, Environment and Natural Resources

Project Name/ Location *	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Lower Magutu	Improve access to safe drinking water	100%	Construction of pipeline	7.5m	CGN	2019/20	Water, Sewerage & Sanitation Services, Environment and Natural Resources
Nganyuthe Water Project	Improve access to safe drinking water	100%	Construction of pipeline	7.5m	CGN	2019/20	Water, Sewerage & Sanitation Services, Environment and Natural Resources
Kimathi Muhoya Irrigation Project	Improve access to irrigation water	100%	Construction of pipeline	10m	CGN	2019/20	Water, Sewerage & Sanitation Services, Environment and Natural Resources
Huhoini Mukaro Irrigation Project	Improve access to irrigation water	100%	Construction of intake and pipeline	10m	CGN	2019/20	Water, Sewerage & Sanitation Services, Environment and Natural Resources
Kimondo Irrigation Project	Improve access to irrigation water	100%	Construction of pipeline	10m	CGN	2019/20	Water, Sewerage & Sanitation Services, Environment and Natural Resources
Kihuyo Irrigation Project	Improve access to irrigation water	100%	Construction of pipeline	7.5m	CGN	2019/20	Water, Sewerage & Sanitation Services, Environment and Natural Resources
Changachicha Irrigation Project	Improve access to irrigation water	100%	Construction of pipeline	15m	CGN	2019/20	Water, Sewerage & Sanitation Services, Environment and Natural Resources
Kaguyu Irrigation Project	Improve access to irrigation water	100%	Construction of pipeline	15m	CGN	2019/20	Water, Sewerage & Sanitation Services, Environment and Natural Resources
Iruri Irrigation Project	Improve access to irrigation water	100%	Laying of distribution lines and infield systems.	7.5m	CGN	2019/20	Water, Sewerage & Sanitation Services, Environment and Natural Resources
Wangi Kanuna Irrigation	Improve access to irrigation water	100%	Construction of pipeline road crossing and river crossing	15M	CGN	2019/20	Water, Sewerage & Sanitation Services, Environment and Natural Resources
Gatuamba Karicheni Water Project	Improve access to safe drinking water	1500HH	Construction of storage tank at Thimbui and laying of extension lines	15m	CGN	2019/20	Water, Sewerage & Sanitation Services, Environment and Natural Resources
Kinaki Water Project	Improve access to safe drinking water	1500HH	Completion of main pipeline	7.5m	CGN	2019/20	Water, Sewerage & Sanitation Services, Environment and Natural Resources
Kagere/Kirai Irrigation Project	Improve access to irrigation water	2019/20	Construction of pipeline for the mainline	10m	CGN	2019/20	Water, Sewerage & Sanitation Services, Environment and Natural Resources
Endarasha Self-help Water Project	Improve access to safe drinking water	2019/20	Extension of pipeline and construction of tanks.	7.5m	CGN	2019/20	Water, Sewerage & Sanitation Services, Environment and Natural Resources
Gatarakwa Water Project	Improve access to safe drinking water	2019/20	Construction of tanks and distribution network.	7.5m	CGN	2019/20	Water, Sewerage & Sanitation Services, Environment and Natural Resources

Project Name/ Location *	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of funding	Timefra me	Implementing Agency
Bamboo Hill Water Project	Improve access to safe drinking water	2019/20	Construction of storage tank, new intake and pipeline	8.5m	CGN	2019/20	Water, Sewerage & Sanitation Services, Environment and Natural Resources
Mathira Water & Sanitation Company	Improve access to safe drinking water	2019/20	Procurement of pipes & installation of distribution lines; Expansion of existing pipe lines, storage facilities	20m	CGN	2019/20	Water, Sewerage & Sanitation Services, Environment and Natural Resources
Othaya Mukurweini Water Services Company Ltd	Improve access to safe drinking water	2019/20	Construction of intake at Gatango, Masonry tank at Nduma & Expansion of existing pipe lines	20m	CGN	2019/20	Water, Sewerage & Sanitation Services, Environment and Natural Resources
Mutitu B Water Project	Improve access to safe drinking water	2019/20	Construction of Water Storage tanks and 2 nd phase pipeline.	7.5m	CGN	2019/20	Water, Sewerage & Sanitation Services, Environment and Natural Resources
Mwiyo Water Project	Improve access to safe drinking water	2019/20	Expansion of existing pipe lines	10m	CGN	2019/20	Water, Sewerage & Sanitation Services, Environment and Natural Resources
Treffos/ Kiburuti Water Project	Improve access to safe drinking water	2019/20	Rehabilitation of the Intake, upgrading of the main pipeline and construction of water storage tanks.	10m	CGN	2019/20	Water, Sewerage & Sanitation Services, Environment and Natural Resources
Mureru Water Project	Improve access to safe drinking water	2019/20	Rehabilitation of intake, Equipping new Borehole; Construction of water storage tank 225m ³ and 9 km pipeline	5m	CGN	2019/20	Water, Sewerage & Sanitation Services, Environment and Natural Resources
Guraga Water Project	Improve access to safe drinking water	2019/20	Laying of main pipeline, distributions	5m	CGN	2019/20	Water, Sewerage & Sanitation Services, Environment and Natural Resources
Ihwa Irrigation Project	Improve access to irrigation water	2019/20	Laying of main pipeline, distributions	7.5m	CGN	2019/20	Water, Sewerage & Sanitation Services, Environment and Natural Resources

Ward Projects 2019-2020

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Sourc e of fundi ng	Timef rame	Implementing Agency
Huhoini/ Mukaro Water Project pipes	Kamakwa Mukaro	Improve access to drinking and irrigation water	Buying of pipes		4,000,000	GOK/ CGN	2019/ 2020	Water Environment and Natural Resources
Wandumbi Water Dam	Dedan/Kimathi Ward		NO.1	Fencing	1,000,000	GOK/ CGN	2019/ 2020	Water Environment and Natural Resources
Kirimukuyu community water project (Hohwe Dam, Karie, Ngandu, Kar ogoto, Mahigaini)	Kirimukuyu Ward	Increase access to clean Water	NO.2	Construction of intakes, reservoir tanks, distribution pumping and piping	5,000,000	GOK/ CGN	2019/ 2020	Water Environment and Natural Resources
Mutitu B Water Project	Mugunda Ward	Increase access to water	NO 1	Construction of intake	3,500,000	GOK/ CGN	2019/ 2020	Water Environment and Natural Resources
Mutitu Water project	Mugunda Ward	Increase access to water	NO 1	Distribution of pipes	2,000,000	GOK/ CGN	2019/ 2020	Water Environment and Natural Resources
Gatarakwa Water project	Mugunda Ward	Increase access to water	NO 1	Distribution of pipes	2,000,000	GOK/ CGN	2019/ 2020	Water Environment and Natural Resources
Simbara Baridi	Mweiga Ward	Increase access to water	NO.1	Construction of Tanks and pipes distribution	3,000,000	GOK/ CGN	2019/ 2020	Water Environment and Natural Resources
Simbara – Bondeni – Riiru	Mweiga Ward	Increase access to water	NO.1	Construction of Tanks and pipes distribution	3,000,000	GOK/ CGN	2019/ 2020	Water Environment and Natural Resources
Simbara – Kamatongu	Mweiga Ward	Increase access to water	NO.1	Construction of Tanks and pipes distribution	3,000,000	GOK/ CGN	2019/ 2020	Water Environment and Natural Resources
Huhoini/Mukaro Water Project	Dedan Kimathi	To provide clean and safe water	1500HH	Construction of Intake	5,000,000	CGN/ GOK	2019- 2020	Water, Enviroment and Natural resources
Gikumbo water tank	Magutu		1 no	construction	2,000,000	CGN/ GOK	2019- 2020	Water, Enviroment and Natural Resources
Gitunduti water tank	Magutu		1 no	construction	2,000,000	CGN/ GOK	2019- 2020	Water, Enviroment and Natural Resources

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency
Kihuri water project	Magutu		500 HH	construction	5,000,000	CGN/ GOK	2019- 2020	Water, Environment and Natural Resources
Muthira- Gathirathuru water project	Magutu		500 HH	construction	5,000,000	CGN/ GOK	2019- 2020	Water, Environment and Natural Resources
Kagochi Kahurathi Water project	Magutu		500 HH	construction	5,000,000	CGN/ GOK	2019- 2020	Water, Environment and Natural Resources
Kiamucheru borehole	Magutu		1 no	construction	3,000,000	CGN/ GOK	2019- 2020	Water, Environment and Natural Resources
Gitugi Kiwa Irrigation Water Project	Mahiga Ward	Increase access to water	1300HHs	Distribution pipes and Reservoir Tanks	5,000,000	GOK/ CGN	2019/ 2020	Water, Environment and Natural Resources
Njigari irrigation water project	Mahiga	Increase access to water		provision of pipes	3,000,000	GOK/ CGN	2019/ 2020	Water, Environment and Natural Resources
Gitugi irrigation water project	mahiga	Increase access to water		Provision of pipes	3,000,000	GOK/ CGN	2019/ 2020	Water, Environment and Natural Resources
Kihome irrigation water project	mahiga	Increase access to water		provision of pipes	3,000,000	GOK/ CGN	2019/ 2020	Water, Environment and Natural Resources
Rukira Irrigation Water project	mahiga	Increase access to water		provision of pipes	3,000,000	GOK/ CGN	2019/ 2020	Water, Environment and Natural Resources
Kagonye irrigation water project	mahiga	Increase access to water	1	provision of pipes	3,000,000	GOK/ CGN	2019/ 2020	Water, Environment and Natural Resources
Ugachiku Irrigation water project	mahiga	Increase access to water	1	upgrading pipes and distribution	3,000,000	GOK/ CGN	2019/ 2020	Water, Environment and Natural Resources
Kamoko irrigation water project	mahiga	Increase access to water	1	upgrading pipes and distribution	3,000,000	GOK/ CGN	2019/ 2020	Water, Environment and Natural Resources
Othaya Polytechnic water supply	Iria-ini – Othaya	Increase access to water	1500 HHs	Supply of reliable water	500,000	GOK/ CGN	2019/ 2020	Water, Environment & Natural Resources
Munaini Primary	Iria-ini – Othaya	Increase access to water	1 No. Borehole	Drilling of borehole	500,000	GOK/ CGN	2019/ 2020	Water, Environment & Natural Resources
Kiandukia, Konyu Water Project	Iria-ini – Othaya	Increase access to water	1500 HHs	Purchase of pipes	500,000	GOK/ CGN	2019/ 2020	Water, Environment & Natural Resources
Lower Magutu water Project	Karatina Ward	Improve access to Clean water	No. of House Holds	Construction	2,000,000	GOK/ CGN	2019- 2020	Water, Environment & Natural Resources
Mutoigu Project	Wamagana Ward	Improved food security	1	Intake, piping and reservoir tanks	5,000,000	GOK/ CGN	2019/ 2020	Water, Environment & Natural Resources
Thegenge Project	Wamagana Ward	Improved food security	1	Intake, piping and reservoir tanks	5,000,000	GOK/ CGN	2019/ 2020	Water, Environment & Natural Resources
Giakanja Gabbage Project	Wamagana Ward	Improved food security	1	Intake, piping and reservoir tanks	500,000	GOK/ CGN	2019/ 2020	Water, Environment & Natural Resources
Wamagana Gabbage Tank	Wamagana Ward	Improved food security	1	Intake, piping and reservoir tanks	500,000	GOK/ CGN	2019/ 2020	Water, Environment & Natural Resources
Kahuro irrigation project	Karima ward	Improved food security	1 No. hydram	Laying of pipes. Construction of a hydram	300,000	GOK/ CGN	2019/ 2020	Water, Environment and Natural Resources
Gikeu water project	Karima ward	Improved food security	1 No. hydram	Laying of pipes. Construction of a hydram	300,000	GOK/ CGN	2019/ 2020	Water, Environment and Natural Resources
Rehabilitation of Gikeu Dumping Site	Karima ward	Improve sanitation	1	Fencing	500,000	GOK/ CGN	2019/ 2020	Water, Environment and Natural Resources
Mahiga Ward Water Project	Mahiga	Increase access to water	1	Construction of intake & distribution pipes	5,000,000	GOK/ CGN	2019/ 2020	Water, Environment and Natural resources
Kirai Kagere Irrigation Water Project	Mahiga	Increase access to water	1	Construction of intake & distribution pipes	5,000,000	GOK/ CGN	2019/ 2020	Water, Environment and Natural resources
Thiha Micro irrigation scheme	Mukurweini Central	To enhance access to clean and safe water	No of House Holds	construction of Intake & Distribution Pipes	1,500,000	CGN/ GOK	2019- 2020	Water, Environment and Natural Resources
Thiha /Sagana Irrigation Scheme	Mukurweini Central	To enhance access to clean and safe water	No of House Holds	Distribution Pipes	1,500,000	CGN/ GOK	2019- 2020	Water, Environment and Natural Resources
Mutundu & Thangathi Water	Mukurweini Central	To enhance access to clean and safe water	No of House Holds	Distribution Pipes	2,000,000	CGN/ GOK	2019- 2020	Water, Environment and Natural Resources

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Gathukimundu Pry	Mukurweini Central	To enhance access to clean and safe water	1 No	Construction of rain harvest tank	250,000		2019-2020	Water, Environment and Natural Resources
Mbugwa Pry	Mukurweini Central	To enhance access to clean and safe water	1 No	Construction of rain harvest tank	250,000	CGN/ GOK	2019-2020	Water, Environment and Natural Resources
Lower Kakuret Water Project	TheguWard	To promote access to water	NO.1	Rehabilitation of intake and construction of water storage	3,000,000	GOK/ CGN	2019/2020	Water, Environment and Natural Resources
Gatuamba – Karicheni Water	TheguWard	To promote access to water	NO. 1	Construction of water tank storage at Thimbui and laying of extension lines	3,000,000	CGN	2019/2020	Water, Environment and Natural Resources
Mweru stage bodaboda ablution block	Rugi Ward	Improve sanitation	1. No	construction	500,000	GOK/ CGN	2019/2020	Water, Sewerage and Sanitation Services, Environment and Natural Resources
Ngamwa stahe ablution block	Rugi Ward	Improve sanitation	1. No	construction	500,000	GOK/ CGN	2019/2020	Water, Sewerage and Sanitation Services, Environment and Natural Resources
Mihuti stage ablution block	Rugi Ward	Improve sanitation	1. No	construction	500,000	GOK/ CGN	2019/2020	Water, Sewerage and Sanitation Services, Environment and Natural Resources
Kinuri Village water piping	Rugi Ward	Improve sanitation	1. No	piping	4,000,000	GOK/ CGN	2019/2020	Water, Sewerage and Sanitation Services, Environment and Natural Resources
Gathambara Water Project	Gatarakwa Ward	To enhance access to clean and safe water	1 Intake	Construction of Intake	300,000	GOK/ CGN	2019/2020	Water, Sewerage and Sanitation Services, Environment and Natural Resources
Kiahuria Water project	Gatarakwa Ward	To enhance access to clean and safe water	1 borehole Drilling	Drilling and distribution of pipes	3,600,000	GOK/ CGN	2019/2020	Water, Sewerage and Sanitation Services, Environment and Natural Resources
Embaringo Water Project Borehole (Kimunyu Sec School)	Gatarakwa Ward	To enhance access to clean and safe water	1 borehole Drilling	Drilling and distribution of pipes	3,600,000	GOK/ CGN	2019/2020	Water, Sewerage and Sanitation Services, Environment and Natural Resources
Charity-Kaaga Water Project	Gatarakwa Ward	To enhance access to clean and safe water	1 Borehole	Drilling	3,600,000	GOK/ CGN	2019/2020	Water, Sewerage and Sanitation Services, Environment and Natural Resources
Nganyuthe Water project	Gatarakwa Ward	To enhance access to clean and safe water	1 Borehole	Drilling	3,600,000	GOK/ CGN	2019/2021	Water, Sewerage and Sanitation Services, Environment and Natural Resources
Manooro Water Project	Gatarakwa Ward	To enhance access to clean and safe water	1 Water project	Distribution of pipes	300,000	GOK/ CGN	2019/2020	Water, Sewerage and Sanitation Services, Environment and Natural Resources
Cherati Water Project	Kabaru Ward	To enhance access to clean and safe water	1 Water Project	Laying and distribution of pipes, drilling and equipping of borehole	8,000,000	GOK/ CGN	2019/2020	Water, Sewerage and Sanitation Services, Environment and Natural Resources
Wangi Kanuna Water project	Kiganjo/mathari	To improve connection	No. of House Holds	Provision of Distribution Pipes	10,000,000	GOK/ CGN	2019/2020	Water, Sewerage and Sanitation Services, Environment and Natural Resources
Hika Water project	Ruguru Ward	To enhance access to clean and safe water	1 water project	Piping	1,000,000	GOK/ CGN	2019/2020	Water, Sewerage and Sanitation Services, Environment and Natural Resources
Sagana Maganjo Water Project	Ruguru Ward	To enhance access to clean and safe water	1 water project	Maintenance	2,000,000	GOK/ CGN	2019/2020	Water, Sewerage and Sanitation Services, Environment and Natural Resources
Iruri Water Project	Ruguru Ward	To enhance access to clean and safe water	1 water project	Piping	2,000,000	GOK/ CGN	2019/2020	Water, Sewerage and Sanitation Services, Environment and Natural Resources
Sagana Water project		To enhance access to clean and safe water	1 water project	Maintenance	2,000,000	GOK/ CGN	2019/2020	Water, Sewerage and Sanitation Services, Environment and Natural Resources

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Guraga Water Project	Gakawa Ward	To increase access to water		Piping	5,000,000	GOK/CGN	2019/2020	Water, Sewerage and Sanitation, Environment and Natural Resources
Kiari-thaini Water Projects (Tank)	Iriani-Mathira	Increase access to water	1 No.	Repairing of a Water Tank	1,000,000	GOK/CGN	2019/2020	Water, Sewerage and Sanitation, Environment and Natural Resources
Kiawaita Borehole	Mukurwe-ini West	Increase access to water	1 NO	Drilling, pumps and pipes	3,000,000	GOK/CGN	2019/2020	Water, sewerage and sanitation, environment and natural resources
Iganjo Irrigation Project	Mukurwe-ini West	Increase access to water	1 NO	Piping	1,000,000	GOK/CGN	2019/2020	Water, sewerage and sanitation, environment and natural resources
Kaheho Irrigation Project	Mukurwe-ini West	Increase access to water	1 NO	Piping	1,000,000	GOK/CGN	2019/2020	Water, sewerage and sanitation, environment and natural resources
Narumoro/Kiamathaga 7 Water projects	Naromoro-Kiamathaga	To enhance access to clean and safe water	1 No.	Installation of water pipes and fitting	8,000,000	GOK/CGN	2019/2020	Water, Sewerage and Sanitation, Environment and Natural Resources
Kambura-ini Borehole	Naromoro-Kiamathaga	To enhance access to clean and safe water	1 No.	Renovation	1,000,000	GOK/CGN	2019/2020	Water, Sewerage and Sanitation, Environment and Natural Resources

Transport, Public works, Infrastructure and Energy

Project Name	Location	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Kandutura-Kangubiri Road	Aguthi	Improve access and open up new areas	3 KM	Grading, Gravelling & Installation of culverts	7,324,930	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Giakarume-Mun'garia and Kangaita Road	Aguthi	Improve access and open up new areas	1.9 KM	Grading, Gravelling & Installation of culverts	3,445,600	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kiaraho-Maingiraro road	Aguthi	Improve access and open up new areas	1.8 KM	Grading, Gravelling & Installation of culverts	3,290,305	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Nyaithee-Kabute Road	Gaaki	Improve access and open up new areas	1.2 Km	Grading, Gravelling & Installation of culverts	2,525,706	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kagumo College Lane	Gaaki	Improved maintenace of the street lights and flood lights		Streetlighting	3M	CGN	2018/19	Transport public works and Infrastructure
Gachima/Heheti/Kiro ko Transformers	Aguthi	Improved maintenace of the street lights and flood lights		Provision of Transformers	20M	CGN	2018/19	Transport public works and Infrastructure
Electricity Poles(Various Homesteads)	Aguthi	Improved maintenace of the street lights and flood lights		Distribution of Electricity Poles	3M	CGN	2018/19	Transport public works and Infrastructure
Kiamuya-Kihari and Kagongo-Gikira roads	Chinga	Improve access and open up new areas	1.35 km	Grading, Gravelling & Installation of culverts	2,987,888	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kagongo ACK road and Gichiche-Mitai Chinga dam road and Gichiche-Market road	Chinga	Improve access and open up new areas	0.8 km	Grading, Gravelling & Installation of culverts	2,921,763	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Lower Kaibaru-Mairo A and Jararamairoini road	Chinga	Improve access and open up new areas	1 km	Grading, Gravelling & Installation of culverts	2,455,464	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Mumbuini- Gathabari Kianue road Kibuita road	Chinga	Improve access and open up new areas	1.6 km	Grading, Gravelling & Installation of culverts	3,266,408	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kagicha Market-Thurumanda Kiru road Wamahua road Kagicha Main road	Chinga	Improve access and open up new areas	1.3 km	Grading, Gravelling & Installation of culverts	3,355,602	CGN	2018/19	Transport, Public Works, Infrastructure and Communication

Project Name	Location	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Gikigie Kiini-Ha magego maragwa access road Mucharage-ichamurage road	Chinga	Improve access and open up new areas	1 km	Grading, Gravelling & Installation of culverts	2,424,794	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Matiriungu Bridge	Chinga	Improve access and open up new areas		Construction of bridge	6,000,000	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kariko shopping center	Chinga	Improved maintenace of the street lights and flood lights	3 kms	installation of streetlights	4.5M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Gtaundu - muirungi pry, ngaru – Kiangumba	Chinga	Improved maintenace of the street lights and flood lights	4 kms	installation of streetlights	6M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Ha - mbogo, Memorial, Gichami, Kiandumba	Chinga	Improved maintenace of the street lights and flood lights	4 kms	installation of streetlights	6M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Wangoru area transformer	Chinga	Improved maintenace of the street lights and flood lights	1	installation of a transformer	1.5M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Gathanji center	Chinga	Improved maintenace of the street lights and flood lights	1 km	Installation of streetlights	1.5M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Gichiche Shopping Center, Chinga Boys - Ruirie	Chinga	Improved maintenace of the street lights and flood lights	1	Installation of streetlights	1.5M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kariki area - Kiamuya Sec - Kagongo Pry area	Chinga	Improved maintenace of the street lights and flood lights	1.5 km	Installation of streetlights	2M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Karuthi Transformer	Chinga	Improved maintenace of the street lights and flood lights	1	installation of a transformer	1.5M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Karuthi - Mairo A, B Shopping Centers	Chinga	Improved maintenace of the street lights and flood lights	3 kms	Installation of streetlights	4.5M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kanjora shopping centre access Road- Kwa Dr and Kwa Waihura road	Dedan Kimathi	Improve access and open up new areas	2 km	Grading, Gravelling & Installation of culverts	2,754,751	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Karunaini PCEA- Thengeini and Kahigaini shopping centre Road	Dedan Kimathi	Improve access and open up new areas	2 Km	Grading, Gravelling & Installation of culverts	2,691,049	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kiamathambo Road Kiriaini and Ndiini road	Dedan Kimathi	Improve access and open up new areas	2.05 Km	Grading, Gravelling & Installation of culverts	2,803,288	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kiawangu-Kwa Wairong'i-Ngooru PCEA- Kwa Mamuthu road and Kanjora-Kirimi	Dedan Kimathi	Improve access and open up new areas	1.9 Km	Grading, Gravelling & Installation of culverts	2,573,512	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kanegeni-Gaithori road	Dedan Kimathi	Improve access and open up new areas	2 Km	Grading, Gravelling & Installation of culverts	3,483,845	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Njoguini Shopping Centre	Dedan Kimathi	Improved maintenace of the street lights and flood lights	1 Km	Streetlighting	1.3m	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kanyinya Shopping Centre	Dedan Kimathi	Improved maintenace of the street lights and flood lights	1 Km	Streetlighting	1.5M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
	Dedan Kimathi	Improved maintenace of the street lights and flood lights	1 Km	Streetlighting	1.5M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kirurumi Shopping Centre	Dedan Kimathi	Improved maintenace of the street lights and flood lights	1 Km	Streetlighting	1.5M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication

Project Name	Location	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Huhoini Shopping Centre	Dedan Kimathi	Improved maintenace of the street lights and flood lights	1 Km	Streetlighting	1.5M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Gatumbiro Shopping Centre	Dedan Kimathi	Improved maintenace of the street lights and flood lights	1 Km	Streetlighting	1.5M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kiriti Shopping Centre	Dedan Kimathi	Improved maintenace of the street lights and flood lights	1 Km	Streetlighting	1.5M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kahigaini Street lights	Dedan Kimathi	Improved maintenace of the street lights and flood lights	1 km	Streetlighting	1.5M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Ihururu Shopping Centre	Dedan Kimathi	Improved maintenace of the street lights and flood lights	1 Km	Streetlighting	1.5M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Endarasha Center street lights	Endarasha Mwiyo/	Improved maintenace of the street lights and flood lights		rehabilitation of street lights	1.5M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Lower Sangare Transformer	lower Sangare	Improved maintenace of the street lights and flood lights	1	installation of a transformer	1.3m	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Region area Wendiga	region Area Wendiga	Improved maintenace of the street lights and flood lights	1	installation of a transformer	1.5M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Njoguini	Njoguini	Improved maintenace of the street lights and flood lights	1	installation of a Streetlights	1.5M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Pura center	Pura Center	Improved maintenace of the street lights and flood lights		installation of streetlights	1.5M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Uchumi street lighting	Honi	Improved maintenace of the street lights and flood lights		installation of streetlights	1.5M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kigali shopping center	Mwiyo/Endarasha	Improved maintenace of the street lights and flood lights		installation of street lights	1.5M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Sangare Gate-E Circle junction road	Mwiyo/Endarasha	Improved maintenace of the street lights and flood lights	4 km	Grading, Gravelling & Installation of culverts	7,167,686	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kiriungi - Muturanguru rd	Mwiyo/Endarasha	Improved maintenace of the street lights and flood lights	2 kms	Grading, Gravelling & Installation of culverts	3,805,763	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Sangare Gate-E Circle junction road	Mwiyo/Endarasha	Improve access and open up new areas	4 km	Grading, Gravelling & Installation of culverts	7,167,686	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kiriungi - Muturanguru rd	Mwiyo/Endarasha	Improve access and open up new areas	2 kms	Grading, Gravelling & Installation of culverts	3,805,763	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kiere Catholic church road	Mwiyo/Endarasha	Improve access and open up new areas	2.1 km	Grading, Gravelling & Installation of culverts	3,095,243	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Mwiyo pry-Chief Lydia road	Mwiyo/Endarasha	Improve access and open up new areas	1.5 km	Grading, Gravelling & Installation of culverts	2,226,443	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Mahiga AIPCEA - Rhino Hill junction	Mwiyo/Endarasha	Improve access and open up new areas	8 KM	Grading, Gravelling & Installation of culverts	13,415,783	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Mama Limy Rd	Gakawa	Improve access and open up new areas	0.5 kms	Grading, Gravelling & Installation of culverts	718,011	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Deacon Kariuki Rd	Gakawa	Improve access and open up new areas	0.722 kms	Grading, Gravelling & Installation of culverts	1,315,623	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Mlima Kenya road	Gakawa	Improve access and open up new areas	1.57 kms	Grading, Gravelling & Installation of culverts	3,226,117	CGN	2018/19	Transport, Public Works, Infrastructure and Communication

Project Name	Location	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Queens road	Gakawa	Improve access and open up new areas	1km	Grading, Gravelling & Installation of culverts	1,412,271	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Machira road	Gakawa	Improve access and open up new areas	0.713 kms	Grading, Gravelling & Installation of culverts	1,614,246	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Toll road	Gakawa	Improve access and open up new areas	2.2 kms	Grading, Gravelling & Installation of culverts	3,590,177	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Wa Mercy-Amo road	Gakawa	Improve access and open up new areas	2.2 kms	Grading, Gravelling & Installation of culverts	3,795,410	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Njogu forest road	Gakawa	Improve access and open up new areas	2 KMS	Grading, Gravelling & Installation of culverts	3,310,037	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kithurima-Gichohi 4 Piller road	Gakawa	Improve access and open up new areas	3.6 kms	Grading, Gravelling & Installation of culverts	5,256,523	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Ngumo road	Gakawa	Improve access and open up new areas	2 kms	Grading, Gravelling & Installation of culverts	3,214,180	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Dominic Muraya Rd	Gakawa	Improve access and open up new areas	1.4 kms	Grading, Gravelling & Installation of culverts	2,545,742	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Mlima Kenya streetlights	Gakawa	Improved maintenace of the street lights and flood lights	2 kms	installation of street lights	3M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kwa mairani Transformer	Gakawa	Improved maintenace of the street lights and flood lights	1	installation of transformer	1.5M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kwa warutumo Transformer	Gakawa	Improved maintenace of the street lights and flood lights	1	installation of transformer	1.5M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Mlima Kenya Transformer	Gakawa	Improved maintenace of the street lights and flood lights	1	installation of transformer	1.5M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Ngutiki Transformer	Gakawa	Improved maintenace of the street lights and flood lights	1	installation of transformer	1.5M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Gatuanyaga Social hall Transformer	Gakawa	Improved maintenace of the street lights and flood lights		installation of transformer	1.5M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Mutaiti Nderitu-Chief Mwangi (Kiambari) road	Gatarakwa	Improve access and open up new areas	2 km	Grading, Gravelling & Installation of culverts	3,495,295	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Linus-Embaringo road	Gatarakwa	Improve access and open up new areas	1.2 kms	Grading, Gravelling & Installation of culverts	2,093,620	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Petero-Embaringo-Mwarimu Karuri-Martin Kirembu road	Gatarakwa	Improve access and open up new areas	2.5 km	Grading, Gravelling & Installation of culverts	3,979,571	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kabati-Ngambi-Hillside-Kabati road	Gatarakwa	Improve access and open up new areas	2 km	Grading, Gravelling & Installation of culverts	4,639,849	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Charity-Kiria-Wambugu Josca-Mutirithia-Njege road Charity Pry-Charity Sec	Gatarakwa	Improve access and open up new areas	2.6 km	Grading, Gravelling & Installation of culverts	3,657,045	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Karugu-Kinyua Ndegwa-Coro-Mwangi-Gathita road Waihura-Kiomboyo-Gakanga	Gatarakwa	Improve access and open up new areas	2.3 km	Grading, Gravelling & Installation of culverts	2,962,724	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Gakanga Pry-Karandi Gatondo bridge-Muuhuhi	Gatarakwa	Improve access and open up new areas	2.3 km	Grading, Gravelling & Installation of culverts	3,947,782	CGN	2018/19	Transport, Public Works, Infrastructure and Communication

Project Name	Location	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Gitegi Anderson-Paul Kamau road	Gatarakwa	Improve access and open up new areas	3 kms	Grading, Gravelling & Installation of culverts	5,550,670	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Gatarakwa Box culvert	Gatarakwa	Improve access and open up new areas		Installation of culverts	4,000,000	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kiawara trading centre from service roads and rear service lanes (Fuel Levy) Kwa Ndurumo-Muruguru Marua-Kware road Kiamuiru-Arumathi road	Gatarakwa Gatitu/Muruguru	Improve access and open up new areas	2.5 Km	Grading, Gravelling & Installation of culverts	10,000,000 2,923,200	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
		Improve access and open up new areas	1.5 km	Grading, Gravelling & Installation of culverts		CGN	2018/19	Transport, Public Works, Infrastructure and Communication
JR-Kwa Morris Road Kianda kia Ngerima-Kwa Nderitu road Kiaruga-Wanyiri Kihoro road	Gatitu/Muruguru	Improve access and open up new areas	1.7 km	Grading, Gravelling & Installation of culverts	3,293,716	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Githiru Pry-Muruguru shopping centre Muruguru-Gichagi South B-Thunguma shopping centre	Gatitu/Muruguru	Improve access and open up new areas	1.4 km	Grading, Gravelling & Installation of culverts	3,144,876	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kagayu-Kahuti quarry Thuta-Makutano road Gichagi-Micha-Githima road	Gatitu/Muruguru	Improve access and open up new areas	1.8 km	Grading, Gravelling & Installation of culverts	3,527,328	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Gachagua S-Mwaniki Road Tigt-Old Gatitu road Mimano-Old Gatitu road	Gatitu/Muruguru	Improve access and open up new areas	1.2 km	Grading, Gravelling and Installation of Culverts	2,674,728	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Mahugu	Marua	Improved maintenace of the street lights and flood lights	0.8 km	Installation of streetlights	1M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kwa Power Kenroad	Muruguru	Improved maintenace of the street lights and flood lights	0.5km	Street lighting	0.8M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Githoithiro - Kiogora Road	Githoithiro	Improved maintenace of the street lights and flood lights	0.8km	Installation of streetlights	1M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Githiru Thuta	Githiru	Improved maintenace of the street lights and flood lights	1km	Installation of streetlights	1.5M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Mugwathi Road	Mugwathi	Improved maintenace of the street lights and flood lights	0.5km	Extension of Streetlights	1M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kwa Murungu	Muruguru	Improved maintenace of the street lights and flood lights	0.6km	Installation of streetlights	1M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kwa Kigera Road	Muruguru	Improved maintenace of the street lights and flood lights	1km	Installation of streetlights	1.5M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Karaba Mutonga Gakenywa Transformer	Karaba Mutonga Gakenywa	Improved maintenace of the street lights and flood lights	184 HHs	Installation of transformers and distribution of lines	3M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Gathima Kang'arure Transformer	Gathima Kang'arure	Improved maintenace of the street lights and flood lights	64 HHs	Installation of transformers and distribution of lines	3M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Gatongu Transformer	Gatongu	Improved maintenace of the street lights and flood lights	64 HHs	Installation of transformers and distribution of lines	3M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kiirungi Transformer	Kiirungi sub-location	Improved maintenace of the street lights and flood lights	52 HHs	Installation of transformers and distribution of lines	3M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication

Project Name	Location	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Kahumbu –Nyuthe Transformer	Kahumbu – Nyuthe	Improved maintenace of the street lights and flood lights	57 HHs	Installation of transformers and distribution of lines	3M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Mbari ya Ituu-Thumu Transformer	Mbari ya Ituu-Thumu sublocation	Improved maintenace of the street lights and flood lights	27 HHs	Installation of transformers and distribution of lines	3M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kahatia flood light	Karaba	Improved maintenace of the street lights and flood lights	1 No.	Installation of high mast flood light	3.2M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kibutio flood light	Kibutio	Improved maintenace of the street lights and flood lights	1 No.	Installation of high mast flood light	3.2M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kiirungi Transformer	Kiirungi sub-location	Improved maintenace of the street lights and flood lights	52 HHs	Installation of transformers and distribution of lines	3M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kahumbu –Nyuthe Transformer	Kahumbu – Nyuthe	Improved maintenace of the street lights and flood lights	57 HHs	Installation of transformers and distribution of lines	3M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Mbari ya Ituu-Thumu Transformer	Mbari ya Ituu-Thumu sublocation	Improved maintenace of the street lights and flood lights	27 HHs	Installation of transformers and distribution of lines	3M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kahatia flood light	Karaba	Improved maintenace of the street lights and flood lights	1 No.	Installation of high mast flood light	3.2M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kibutio flood light	Kibutio	Improved maintenace of the street lights and flood lights	1 No.	Installation of high mast flood light	3.2M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Mutitu Karandi flood light	Mutitu Karandi	Improved maintenace of the street lights and flood lights	1 No.	Installation of high mast flood light	3.2M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kiirungi Transformer	Kiirungi sub-location	Improved maintenace of the street lights and flood lights	52 HHs	Installation of transformers and distribution of lines	3M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kahumbu –Nyuthe Transformer	Kahumbu – Nyuthe	Improved maintenace of the street lights and flood lights	57 HHs	Installation of transformers and distribution of lines	3M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Mbari ya Ituu-Thumu Transformer	Mbari ya Ituu-Thumu sublocation	Improved maintenace of the street lights and flood lights	27 HHs	Installation of transformers and distribution of lines	3M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kahatia flood light	Karaba	Improved maintenace of the street lights and flood lights	1 No.	Installation of high mast flood light	3.2M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kibutio flood light	Kibutio	Improved maintenace of the street lights and flood lights	1 No.	Installation of high mast flood light	3.2M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Mutitu Karandi flood light	Mutitu Karandi	Improved maintenace of the street lights and flood lights	1 No.	Installation of high mast flood light	3.2M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Nduma Wangera flood light	Nduma Wangera	Improved maintenace of the street lights and flood lights	1 No.	Installation of high mast flood light	3.2M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kahatia shopping centre	Kahatia	Improved maintenace of the street lights and flood lights	1 No.	Grading, Gravelling & Installation of culverts	3.2M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Othaya Catholic Church road (just outside the Chief's camp) Behind Kabebero shopping centre Behind Kairuthi shopping centre road Ngaru road Ndunga road near the river connecting Kanyange road	Iriaini	Improve access and open up new areas	1.2 km	Grading, Gravelling & Installation of culverts	3,239,685	CGN	2018/19	Transport, Public Works, Infrastructure and Communication

Project Name	Location	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Thuti Msamba road connecting Equity bank-Kianjue-Kwa Weru road-Mungaini-Gichaini	Iriaini	Improve access and open up new areas	1.05 km	Grading, Gravelling & Installation of culverts	2,816,832	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Munaini Pry sch. connecting Kanyange road	Iriaini	Improve access and open up new areas	1.25 km	Gabions works, gravelling and drainage works	3,485,575	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Konyu roads culverts (7m) Konyu roads culverts (9m) Kahwaga tea buying centre road gabions		Improve access and open up new areas	34 m	Grading, Gravelling & Installation of culverts	3,187,701	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Ithanji tea buying centre to Wakaigi-Gitundu junction	Iriaini	Improve access and open up new areas	1.2 km	Grading, Gravelling & Installation of culverts	2,464,988	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kihuri road to Kiamboga tea buying centre-Kahwaga tea buying center road and Kwa Michuki farm/Forest to Kianyandu tea buying centre	Iriaini	Improve access and open up new areas	2.572 km	Grading, Gravelling & Installation of culverts	5,786,779	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Othaya town front service roads and rear service lanes (Fuel levy)	Iriaini	Improve access and open up new areas	1.0 km	Grading, gravel, & culverts	5,000,000	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Mwanda-Ndaroini PCEA-Gatundu Junction-Kiunyu road	Mwanda	Improve access and open up new areas	2 KM	Grading, gravel, & culverts	3,845,884	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Mwanda junction-Thengeini/Mwanda-Gatura Kiagi-Sewage road	Mwanda	Improve access and open up new areas	2.3 KM	Grading, Gravelling & Installation of culverts	3,827,331	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Mukongoro-Gatura and Kahuru/Kiamwangi road	Kiamwangi	Improve access and open up new areas	2 KM	Grading, gravelling, rolling culverts	3,652,246	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Muchomba-Muriuki Muchina-Kawaida junction Kiarithaini junction	Ihwagi	Improve access and open up new areas	1.7 KM	Grading, gravelling, rolling culverts	3,485,380	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kiamwangi-Sygon box culvert (Kinyariti)	Kiamwangi	Improve access and open up new areas		Installation of culverts	6,000,000	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kahuru township flood light	Kahuruu	Improved maintenace of the street lights and flood lights	1 No.	installation of flood light	1.5M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kiaritha -ini flood light	Kiaritha	Improved maintenace of the street lights and flood lights	1 No.	installation of flood light	1.5M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kiamwangi flood light	Kiamwangi	Improved maintenace of the street lights and flood lights	1 No.	installation of flood light	1.5M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Itundu flood light	Ihundu	Improved maintenace of the street lights and flood lights	1 No.	installation of flood light	1.5M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Othaya Town Street lighting Project	Othaya Town	Improved maintenace of the street lights and flood lights	2km	installation of flood light	2 M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kairuthi street lights	Iriaini	Improved maintenace of the street lights and flood lights	0.3 km	installation of flood light	0.5M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Waihara streetlighting	Iriaini	Improved maintenace of the street lights and flood lights	0.3 km	installation of streetlights	0.5M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication

Project Name	Location	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Kabebero street lighting	Iriaini	Improved maintenace of the street lights and flood lights	0. 2 km	installation of streetlights	0.3M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Thunguri street ligthing	Iriaini	Improved maintenace of the street lights and flood lights	0.2 km	installation of streetlights	0.3M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Ruruguti street lighting	Iriaini	Improved maintenace of the street lights and flood lights	0. 3 km	installation of streetlights	0.5M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Iria ini street lighting	Iriaini	Improved maintenace of the street lights and flood lights	0.2 km	installation of streetlights	0.3M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kihuri street lighting	Iriaini	Improved maintenace of the street lights and flood lights	0.2 km	installation of streetlights	0.3M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Nyamari street lighting	Iriaini	Improved maintenace of the street lights and flood lights	0.2 km	installation of streetlights	0.3M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Mugaaini street lights	Iriaini	Improved maintenace of the street lights and flood lights	0.1 km	installation of streetlights	0.2M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Gitundu street lighs	Iriaini	Improved maintenace of the street lights and flood lights	0. 1 km	installation of streetlights	0.2M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Mbiriri-Gatere Road	Kabaru	Improved maintenace of the street lights and flood lights	2 Km	Grading and Culverts Installation	5,196,232	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Godfrey Mariga road	Kabaru	Improved maintenace of the street lights and flood lights	0.9 Km	Grading and Culverts Installation	3,272,181	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Ebenezer Gakomo road	Kabaru	Improved maintenace of the street lights and flood lights	2 Km	Grading and Culverts Installation	3,901,010	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Mugumoini- E. Mwangi Road	Kabaru	Improved maintenace of the street lights and flood lights	2.3 km	Grading and Culverts Installation	1,680,353	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Jet Sec School-Forest Road	Kabaru	Improved maintenace of the street lights and flood lights	0.4 km	Grading and Culverts Installation	3,154,620	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Meeting point-Jet Gichagi road	Kabaru	Improved maintenace of the street lights and flood lights	2.6 km	Grading and Culverts Installation	5,648,719	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Ndanga-Gichere road	Kabaru	Improved maintenace of the street lights and flood lights	2 Km	Grading and Culverts Installation	791,372	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kanene-Kibunja-Martha hospital Road (Munyu dispensary)	Kabaru	Improved maintenace of the street lights and flood lights	0.9 Km	Grading and Culverts Installation	3,974,943	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kamakwa shopping centre-Gititu-Giatiti-Kihatha Roads	Kamakwa Mukaro	Improve access and open up new areas	2 km	Grading gravelling & drainage	4,167,996	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Gitathiini Village feeder roads Tetu High feeder roads	Kamakwa Mukaro	Improve access and open up new areas	1.5 Km	Grading gravelling & drainage	2,383,017	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Munungaini feeder roads Mumbuini feeder roads Kamuyu feeder roads Ngararithi feeder roads	Kamakwa Mukaro	Improve access and open up new areas	2 Km	Grading gravelling & drainage	1,911,651	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
NYEWASCO-Kandara-Ngararithi road (Fuel levy)	Rware Kamakwa Mukaro	Improve access and open up new areas	1.5 Km	Grading gravelling & drainage	25,000,000	CGN	2018/19	Transport, Public Works, Infrastructure and Communication

Project Name	Location	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Kamakwa -Baraka Mang'uru –Gitathini	Kamakwa/Gitathini	Improved maintenance of the street lights and flood lights	0.5km	Installing of street lights	0.8M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Gitathini	Kamakwa/Gitathini	Improved maintenance of the street lights and flood lights	0.5km	Installing of street lights	0.8M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Karingaini Kibara's Street Lights	Karingaini / Gitathini	Improved maintenance of the street lights and flood lights	0.5km	Installing of street lights	0.8M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kamuyu Village Street Lights	Kamuyu	Improved maintenance of the street lights and flood lights	0.5km	Installing of street lights	0.8M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Gitathi-Ini Chief - Muthuain-Ini Street Lights	Muthuain-Ini	Improved maintenance of the street lights and flood lights	0.5km	Installing of street lights	0.8M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kwa Mwaura - Karingaini Street Light	Karingaini	Improved maintenance of the street lights and flood lights	1.5 KM	Street lighting	2 M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Karinga- ini - Gitathi-Ini Mumbu – Ini muthuaini road	Kamakwa-Mukaro	Improved maintenance of the street lights and flood lights	2km	Street lighting	3 M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Njuguini road-Ichuga PCEA	karatina	Improve access and open up new areas	2 km	Grading, Gravelling & Installation of culverts	3,470,240	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kiangurwe MCA road-Jamaica-Karatina town hall-Karatina post road and Ndiara-Gicheru road	Kiangurwe	Improve access and open up new areas	1.8 km	Grading, Gravelling & Installation of culverts	3,510,568	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Ragati pry-Gachugu Academy road, Ngare Junior-Kiarithaini foot bridge-Gwakanjura road-Kaburungo road, Lucky Villa-Kaimarigo/Muthua road	Karatina	Improve access and open up new areas	2.26 kms	Grading, Gravelling & Installation of culverts	3,288,740	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Githaiga road-Mathaithi AP Catholic road, RAO Mathaithi Sec road and Milimani off Githaiga road	Karatina	Improve access and open up new areas	2 km	Grading, Gravelling & Installation of culverts	3,474,418	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Giakairu-DC's office-DEB Pry-Law courts road (fuel levy)	karatina	Improve access and open up new areas	1.5 kms	Upgrading to bitumen & Installation of culverts	40,000,000	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Muthua Estate roads (fuel levy)	Muthua	Improve access and open up new areas	2.0 kms	Grading, Gravelling & Installation of culverts	5,000,000	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Mathaithi Street lights/ high mast	Mathaithi	Improved maintenance of the street lights and flood lights	500 metres	installation of street lights/ high mast	0.8M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Highland Street lights/ high mast	High land	Improved maintenance of the street lights and flood lights	1 km	installation of street lights/ high mast	1.5M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kiawarigi Street lights/ high mast	Kiawarigi	Improved maintenance of the street lights and flood lights	1 km	installation of street lights/ high mast	1.5M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Itiati Street lights/ high mast	Itiati	Improved maintenance of the street lights and flood lights	0.5 km	installation of street lights/ high mast	0.8M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Ragati Street lights/ high mast	Ragati	Improved maintenance of the street lights and flood lights	1 km	installation of street lights/ high mast	1.5M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication

Project Name	Location	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Kwa Mariko-Kianganda Road	Karima	Improve access and open up new areas	0.8 km	Grading and Graveling Installation of culverts	1,742,276	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kianganda-Gatandara road	Karima	Improve access and open up new areas	1.35 km	Grading and Graveling Installation of culverts	2,963,796	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Gitogu-Karathi-Dump site Road	Karima	Improve access and open up new areas	1.3 km	Grading and Graveling Installation of culverts	3,165,704	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kiruga factory-Kihuro-Gathundia-Mbari ya Thegu-Kamoini factory/Pump Road	Karima	Improve access and open up new areas	1.23 km	Grading and Graveling Installation of culverts	3,312,668	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Giteme B Road Mutiria road	Karima	Improve access and open up new areas	1.45 KM	Grading and Graveling	3,449,242	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kirio-Turu road	Karima	Improve access and open up new areas	0.9 KM	Grading and Graveling	2,002,952	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Witima-Kamoini road	Karima	Improve access and open up new areas	1.1 KM	Grading and Graveling	2,554,755	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kwa Ngechu Street Lights	Karima Ward	Improved maintenace of the street lights and flood lights	1km	Installation of Street lights	0.8M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kagumo electrification project	Karima Ward	Improved maintenace of the street lights and flood lights	1 No.	Installation of high mast flood light	3.2M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kamoini electrification project	Karima Ward	Improved maintenace of the street lights and flood lights	1 No.	Installation of high mast flood light	3.2M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Gatugi electrification project	Karima Ward	Improved maintenace of the street lights and flood lights	1 No.	Installation of high mast flood light	3.2M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Mutitu Street Lights	Karima Ward	Improved maintenace of the street lights and flood lights	1km	Installation of Street lights	0.8M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kianganda Street Lights	Karima Ward	Improved maintenace of the street lights and flood lights	1km	Installation of Street lights	0.8M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kianganda Street Lights	Karima Ward	Improved maintenace of the street lights and flood lights	1km	Installation of Street lights	0.8M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kairia Street Lights	Karima Ward	Improved maintenace of the street lights and flood lights	1km	Installation of Street lights	0.8M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Mama Kabura-Wachiuri Nyarugurmu town Road Kihuyo junction-Dispaensary	Kiganjo Mathari	Improved maintenace of the street lights and flood lights	1km	Installation of Street lights	0.8M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Ha Musa Junction-Muthemba Mukurinu-Forest	Kiganjo Mathari	Improve access and open up new areas	0.9 Km	Grading, Graveling & Installation of culverts	2,137,590	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Ha Musa Junction-Muthemba Mukurinu-Forest	Kiganjo Mathari	Improve access and open up new areas	1.5 Km	Gabbions, Grading, Graveling & Installation of culverts	2,753,898	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
PCEA Kihuyo-Muringato river Road Ha Ndegwa-Mlika mwizi	Kiganjo Mathari	Improve access and open up new areas	1.5 Km	Gabbions, Grading, Graveling & Installation of culverts	2,753,898	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kihuyo Pry junction-Nyamboni Gitahi-Maingiraro	Kiganjo Mathari	Improve access and open up new areas	1.2 Km	Grading, Graveling & Installation of culverts	2,583,987	CGN	2018/19	Transport, Public Works, Infrastructure and Communication

Project Name	Location	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Karuga-Ngamathia Ha Luka	Kiganjo Mathari	Improve access and open up new areas	1 km	Cut and fill, Grading, Gravelling & Installation of culverts	2,597,994	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Mwenji Catholic Church Road	Kiganjo Mathari	Improve access and open up new areas	1 km	Grading, Gravelling & Installation of culverts	1,926,876	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kamwenja To Nyarugumu Via Kihuyo Street Lights	Kamwenja	Improved maintenace of the street lights and flood lights	2 Km	Construction of street lights	3M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Gitero To Catholic (Church Divene Mercy)Street Lights	Gitero	Improved maintenace of the street lights and flood lights	1.5 Km	Construction of street lights	2M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kihuyo Primary-Kimathi Via Major SeminaryStreet Lights	Kihuyo	Improved maintenace of the street lights and flood lights	2 Km	Construction of street lights	3M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kahiga- Kiganjo Street Lights	Kiganjo	Improved maintenace of the street lights and flood lights	1 Km	Construction of street lights	1.5M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Gathogorero Nursery sch-Kwa Weri-Kwa Thugu-Ciugu-Kwa Muchangi Thaiithi)	Kirimukuyu	Improve access and open up new areas	2.32 km	Grading, Gravelling & Installation of culverts	3,218,321	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Gachuiro Kiongoini-Kwa Kabuki-Kwa Gaitau-Kwa Mutura road	Kirimukuyu	Improve access and open up new areas	1.75 km	Grading, Gravelling & Installation of culverts	2,683,498	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Ngurunga Karaba-Hiuhu PCEA-Gaichanjiru (Ngaini)	Kirimukuyu	Improve access and open up new areas	2.22 km	Grading, Gravelling & Installation of culverts	3,443,530	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Wanjiru wa Ndegwa-Kwa Botaio-Kwa Kiume-Mama Mbogo (Kiangai) Ha Kahariri road-Kwa Muraguri (Gathogorero road)	Kirimukuyu	Improve access and open up new areas	1.52 km	Grading, Gravelling & Installation of culverts	2,412,493	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Karogoto, Wariruta & Ruthagati Streetlighting	Kirimukuyu	Improved maintenace of the street lights and flood lights	6 km	installation of streetlights	9 M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Cllr Benard road	Konyu	Improve access and open up new areas	0.6 Km	Grading, gravelling & installation of culverts	1,080,366	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kahutiini-Ngarariga road, Mutui-Mutumaini road	Konyu	Improve access and open up new areas	1.6 Km	Grading, gravelling & installation of culverts	3,174,717	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kihayu-Gaturiri road	Konyu	Improve access and open up new areas	2 Km	Grading, gravelling & installation of culverts	3,764,777	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kahutini-Kwa Ngure access road	Konyu	Improve access and open up new areas	2.1 Km	Grading, gravelling & installation of culverts	3,957,404	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kagumo - Ini - Muhururu Road and Nderini road	Konyu	Improve access and open up new areas	2 Km	Grading, gravelling & installation of culverts	3,972,629	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kieni Shopping Centre Electrification	Konyu	Improved maintenace of the street lights and flood lights	1 Km	Installation of street lights	1.5M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Gathugu Shopping Centre Electrification	Konyu	Improved maintenace of the street lights and flood lights	1 Km	Installation of street lights	1.5M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Magutu pry/Church road-Magutu Sec road	Magutu	Improve access and open up new areas	2.1 metres	Grading, Gravelling & Installation of culverts	3,668,494	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kanjuri pry road and Kagongo road	Magutu	Improve access and open up new areas	2 km	Grading, Gravelling & Installation of culverts	3,483,602	CGN	2018/19	Transport, Public Works, Infrastructure and Communication

Project Name	Location	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Kiangera road	Magutu	Improve access and open up new areas	1.8 km	Grading, Gravelling & Installation of culverts	3,286,274	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Karura road and Kiamuchure PCEA	Magutu	Improve access and open up new areas	2.1 kms	Grading, Gravelling & Installation of culverts	3,695,717	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kiragati foot bridge	Magutu	Improve access and open up new areas		Installation of foot bridge	6,000,000	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Karichen streetlights	Karichen	Improved maintenace of the street lights and flood lights	2 km	installation of streetlights	3M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Gathambo Tea Buying Center Streetlights	Gathambo	Improved maintenace of the street lights and flood lights	2 km	installation of streetlights	3M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Gitimaini streetlights	Gitimaini	Improved maintenace of the street lights and flood lights	2 km	installation of streetlights	3M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kagere-Kimumu road starting from Kaniaru's place going round Kimumu	Mahiga	Improve access and open up new areas	3.8 km	Grading, Gravelling & Installation of culverts	7,343,200	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kagere factory to kagere dispensary road through Chimba's place behind Kagere shopping centre-Chege Maingi ACK road App	Mahiga	Improve access and open up new areas	1.4 km	Grading, Gravelling & Installation of culverts	2,762,789	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kina-Rwatheni road	Mahiga	Improve access and open up new areas	1.2 km	Grading, Gravelling & Installation of culverts	2,247,210	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kihuri-Kagonye-Mumwe river junction road, Gachagua road-Kirai Pry, Munyange AIPCE (Gikoe Nursery) Loop road	Mahiga	Improve access and open up new areas	1.8 km	Grading, Gravelling & Installation of culverts	3,369,353	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kimumu-Karundu foot bridge	Mahiga Ward	Improve access and open up new areas	INO	Installation of foot bridge	6,000,000	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kagonye Transformer	Mahiga Ward	Improved maintenace of the street lights and flood lights	1 No.	Installation of Transformer	1.5M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kihome Transformer	Mahiga Ward	Improved maintenace of the street lights and flood lights	1 No.	Installation of Transformer	1.5M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kwa Njogo Transformer	Mahiga Ward	Improved maintenace of the street lights and flood lights	1 No.	Installation of Transformer	1.5M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kimumu Transformer	Mahiga Ward	Improved maintenace of the street lights and flood lights	1 No.	Installation of Transformer	1.5 M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Gaturuturu electrification project	Mahiga Ward	Improved maintenace of the street lights and flood lights	1 No. high mast flood light	Installation of a high mast flood light	3.2 M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kabati-Catholic-Kimuri shopping centre roads	Mugunda	Improve access and open up new areas	3.3 kms	Grading, Gravelling & Installation of culverts	5,585,139	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Githura junction-Celltel Hill	Mugunda	Improve access and open up new areas	2 kms	Grading, Gravelling & Installation of culverts	3,495,051	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Bellevue Village road	Mugunda	Improve access and open up new areas	2 kms	Grading, Gravelling & Installation of culverts	3,926,345	CGN	2018/19	Transport, Public Works, Infrastructure and Communication

Project Name	Location	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Mbirithi junction-Inspector Nderitu road	Mugunda	Improve access and open up new areas	2 kms	Grading, Gravelling & Installation of culverts	3,728,176	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kamariki Sec-Line road	Mugunda	Improve access and open up new areas	2 kms	Grading, Gravelling & Installation of culverts	3,728,176	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Gaaru Centre-Baptist road	Mugunda	Improve access and open up new areas	1.9 kms	Grading, Gravelling & Installation of culverts	2,869,486	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Wamuhoro junction-Muthangira dispensary road	Mugunda	Improve access and open up new areas	4.8 km	Grading, Gravelling & Installation of culverts	7,730,159	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Nairutia trading centre-front service roads and rear service lanes (fuel levy)	Mugunda	Improve access and open up new areas	0.5 km	Grading, Gravelling & Installation of culverts	5,000,000	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Thagana-Kiragu Road	Mukurweini Central	Improve access and open up new areas	3 kms	Gravelling, Grading and Installation of Culverts	4,236,326	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Karimururi road and Thunguri Orthodox road Maganjo shopping centre	Mukurweini Central	Improve access and open up new areas	2 kms	Gravelling, Grading and Installation of Culverts	3,473,858	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kangu road-gakima road	Mukurweini Central	Improve access and open up new areas	2.2 kms	Gravelling, Grading and Installation of Culverts	3,448,280	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Mukurweini trading centre-front service roads and rear service lanes (fule levy)	Mukurweini Central	Improve access and open up new areas	1.0 kms	Gravelling, Grading and Installation of Culverts	6,000,000	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Mukurweini bus park	Mukurweini Central	Improve access and open up new areas	0.2 km	Gravelling, Grading and Installation of Culverts	11,500,000	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kiangondu Town	Thangathi	Improved maintenace of the street lights and flood lights		Streetlighting	5M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
California Town	Mutundu	Improved maintenace of the street lights and flood lights		Streetlighting	5M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kiuu Shopping Centre	Mutundu	Improved maintenace of the street lights and flood lights		Streetlighting	5M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Thangathi Shopping Centre	Thangathi	Improved maintenace of the street lights and flood lights		Streetlighting	5M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Mbugwa Shopping Centre	Mutundu	Improved maintenace of the street lights and flood lights		Streetlighting	5M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Polytechnic-Mbari ya Karwe road	Mukurweini West Ward	Improve access and open up new areas	1.7 km	Grading, gravelling and culvert installation	3,505,526	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Karingaini-Muite road, Gatura-Ikiu road	Mukurweini West Ward	Improve access and open up new areas	2 km	Grading, gravelling and culvert installation	3,120,638	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Wangunyu Road	Mukurweini West Ward	Improve access and open up new areas	2 km	Grading, gravelling and culvert installation	3,281,414	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Ningaini-Michira road	Mukurweini West Ward	Improve access and open up new areas	2.3 km	Grading, gravelling and culvert installation	3,629,762	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Gathu-Wanyangia road	Mweiga	Improve access and open up new areas	1.3 km	Grading, Gravelling, Culverts & drainage	2,678,017	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Karuga-Beatrice road	Mweiga	Improve access and open up new areas	1.5 km	Grading, Gravelling, Culverts & drainage	2,339,169	CGN	2018/19	Transport, Public Works, Infrastructure and Communication

Project Name	Location	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Wabunda-Waithaka Road-Muriuki Wakabue road	Mweiga	Improve access and open up new areas	1.7 km	Grading, gravelling, culverts & installing	3,134,523	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Ikumari Pry-Karani road Githaiga-Gathungu road	Mweiga	Improve access and open up new areas	1.3 km	Grading, gravelling, culverts & installing	4,258,128	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Njeng'u tarmac junction-Tree Tops road	Mweiga	Improve access and open up new areas	1.2 km	Grading, gravelling, culverts & installing	2,747,808	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Njeng'u Town-Tree Tops junction	Mweiga	Improve access and open up new areas	1 km	Grading, gravelling, culverts & installing	2,425,647	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kabiruini-Karangi and Kabiruini-Kachagi Roads	Mweiga	Improve access and open up new areas	1 km	Grading, gravelling, culverts & installing	2,030,650	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kabiruini-Nyambura road	Mweiga	Improve access and open up new areas	1 km	Grading, gravelling, culverts & installing	2,166,822	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kanyari-Ngoro Theru-Chief-Jessy Githaiga Road	Mweiga	Improve access and open up new areas	1.4km	Grading, gravelling, culverts & installing	2,3228,816	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kiawara-Gikomo-Cemetery Road	Mweiga	Improve access and open up new areas	1.5 km	Grading, gravelling, culverts & installing	2,528,568	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Gituku-Maina road Rureraini road	Mweiga	Improve access and open up new areas	1.5 km	Grading, gravelling, culverts & installing	2,513,343	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Wachira Kiongi road Kiama-Nyika road	Mweiga	Improve access and open up new areas	2 km	Grading, gravelling, culverts & installing	3,249,746	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kihara wa Mwatha road	Mweiga	Improve access and open up new areas	1.6 km	Grading, gravelling, culverts & installing	2,638,188	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Mweiga township centre- front service roads and rear service lanes (Fuel levy)	Mweiga	Improve access and open up new areas	1.0 km	Grading, gravelling, culverts & installing	5,000,000	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Mweiga box culvet	Mweiga	Improve access and open up new areas		Installation of culverts	4,000,000	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Bidii-Narumoru Boys road	Narumoru/Kiamathaga	Improve access and open up new areas	2.2 Km	Grading, gravelling & installation of culverts	3,701,746	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kandara-Gitero road	Narumoru/Kiamathaga	Improve access and open up new areas	1.8 KM	Grading, gravelling & installation of culverts	3,539,508	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kimbo-Forest road	Narumoru/Kiamathaga	Improve access and open up new areas	1 Km	Grading, gravelling & installation of culverts	1,682,423	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kariithi-Kamonjo road	Narumoru/Kiamathaga	Improve access and open up new areas	1.4 km	Grading, gravelling & installation of culverts	2,895,795	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Coke-Kariithi Road	Narumoru/Kiamathaga	Improve access and open up new areas	3 Km	Grading, gravelling & installation of culverts	5,343,610	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kiambi-Muriithi Road	Narumoru/Kiamathaga	Improve access and open up new areas	3.4 Km	Grading, gravelling & installation of culverts	5,380,028	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Soweto-Mama Mundia-Mama Muchina Road	Narumoru/Kiamathaga	Improve access and open up new areas	1.3 Km	Grading, gravelling & installation of culverts	2,510,907	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Canaan Road	Narumoru/Kiamathaga	Improve access and open up new areas	1.5 Km	Grading, gravelling & installation of culverts	2,889,827	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Gatiriini-Ngatia Kiiru road	Narumoru/Kiamathaga	Improve access and open up new areas	1.7 Km	Grading, gravelling & installation of culverts	3,313,874	CGN	2018/19	Transport, Public Works, Infrastructure and Communication

Project Name	Location	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Kambi-Kamemia road	Narumoru/Kiamathaga	Improve access and open up new areas	1 km	Grading, gravelling & installation of culverts	1,521,647	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Wachira Karomo Road	Narumoru/Kiamathaga	Improve access and open up new areas	2 km	Grading, gravelling & installation of culverts	1,641,377	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kibunja Street Lights	Kibunja	Improved maintenance of the street lights and flood lights	1.5Km	Street Lighting	1.5M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Soweto Street Lights	Soweto	Improved maintenance of the street lights and flood lights	1Km	Street Lighting	1.5M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Blueline street lights	Blueline	Improved maintenance of the street lights and flood lights	1Km	Street Lighting	1.5M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Soweto /Njoguini/Murichu	Mwihuri	Improved maintenance of the street lights and flood lights	2 No.	Instruction of transformer & high mast	3M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kandara Street Lights	Kandara	Improved maintenance of the street lights and flood lights	1km	Installation of street lights	1.5M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Giteroini road-Kwa Bernard road	Rugi	Improve access and open up new areas	1.9 km	Grading, gravelling and installation of culvert	3,730,734	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Manyara Access road –Thunguri access Road	Rugi	Improve access and open up new areas	1.7 km	Grading, gravelling and installation of culvert	3,493,589	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Mucharare-Kigathi road	Rugi	Improve access and open up new areas	1.8 km	Grading, gravelling and installation of culvert	3,553,393	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Mweru-Kiguru Road	Rugi	Improve access and open up new areas	1 km	Grading, gravelling and installation of culvert	2,194,105	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Mutwe wa thi-Kiini B road and Githiru A and B roads	Rugi	Improve access and open up new areas	1.9 km	Grading, gravelling and installation of culvert	3,604,671	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kangurwe shopping center	Kangurwe	Improved maintenance of the street lights and flood lights	1 No.	Installation of high mast flood light	3.2M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Giathugu shopping center	Giathugu	Improved maintenance of the street lights and flood lights	1 No.	Installation of high mast flood light	3.2M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Mihuti shopping center	Mihuti	Improved maintenance of the street lights and flood lights	1 No.	Installation of high mast flood light	3.2M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Gumba shopping center	Gumba	Improved maintenance of the street lights and flood lights	1 No.	Installation of high mast flood light	3.2M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kaini shopping center	Kaini	Improved maintenance of the street lights and flood lights	1 No.	Installation of high mast flood light	3.2M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Karundu shopping center	Karundu	Improved maintenance of the street lights and flood lights	1 No.	Installation of high mast flood light	3.2M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Ngamwa shopping center	Ngamwa	Improved maintenance of the street lights and flood lights	1 No.	Installation of high mast flood light	3.2M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Muchatha shopping center	Muchatha	Improved maintenance of the street lights and flood lights	1 No.	Installation of high mast flood light	3.2M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Karia-Karagacha Road	Ruguru	Improve access and open up new areas	1.2 km	Grading, gravelling and installation of culverts	1,043,388	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kwa Nguri junction-Nyana Catholic Church junction road	Ruguru	Improve access and open up new areas	2 km	Grading, gravelling and installation of culverts	3,375,078	CGN	2018/19	Transport, Public Works, Infrastructure and Communication

Project Name	Location	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Tea factory-Kwa Gatheru								
Kwa Muturu-Ruiru bridge road	Ruguru	Improve access and open up new areas	2.3 km	Grading, gravelling and installation of culverts	3,694,486	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kiangonina-Kwa Wanyiri-Kwa Miringe Railway-Gatunai	Ruguru	Improve access and open up new areas	1.1 km	Grading, gravelling and installation of culverts	1,372,613	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Shopping centre-Mioro trading centre	Ruguru	Improve access and open up new areas	1.4 km	Grading, gravelling and installation of culverts	1,325,622	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Gatung'ang'a streetlights	Ruguru	Improved maintenace of the street lights and flood lights	1	installation of streetlights	1.5M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kabirui streetlights	Ruguru	Improved maintenace of the street lights and flood lights	500 metres	installation of streetlights	0.8M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kwa Mambo - Mama Emma	Ruringu	Improved maintenace of the street lights and flood lights	1.5 KM	Street lighting	2.3M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Transformer-Gatiriini Road Kabwe road	Ruringu	Improve access and open up new areas	1 KM	Gravelling, Grading and Installation of Culverts	1,911,651	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kwa Owaro-Waka Road	Ruringu	Improve access and open up new areas	2 KM	Gravelling, Grading and Installation of Culverts	3,677,142	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kwa John Thuta Road	Ruringu	Improve access and open up new areas	1 KM	Gravelling, Grading and Installation of Culverts	2,068,773	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Chorong'i-Kwa Ambui Road	Ruringu	Improve access and open up new areas	2 KM	Gravelling, Grading and Installation of Culverts	3,677,142	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kiamwathi-Gichagi Catholic Road	Ruringu	Improve access and open up new areas	2 KM	Gravelling, Grading and Installation of Culverts	3,677,142	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kajulu Circuit Road	Ruringu	Improved maintenace of the street lights and flood lights	3 KM	Street lighting	4.5M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kabwe Circuit Road	Ruringu	Improved maintenace of the street lights and flood lights	2.5 KM	Street lighting	3.5M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Chorongi - Kwa Ambui	Ruringu	Improved maintenace of the street lights and flood lights	2 KM	Street lighting	3M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Giaichamwenge Gicagi	Ruringu	Improved maintenace of the street lights and flood lights	2.5 KM	Street lighting	3.5M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kwa Mambo St Jude	Ruringu	Improved maintenace of the street lights and flood lights	3 KM	Street lighting	4.5M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kwa Mambo - Mama Emma	Ruringu	Improved maintenace of the street lights and flood lights	1.5 KM	Street lighting	2.3M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Gwa Gategwa Road	Ruringu	Improved maintenace of the street lights and flood lights	3 Km	Street lighting	4.5 M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Tropical-Hindire Good Shepherd Road	Rware	Improve access and open up new areas	1 Km	Grading, gravelling and installation of culverts	2,377,536	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kangemi Shopping centre-AP Post Road	Rware	Improve access and open up new areas	1.4 Km	Grading, gravelling and installation of culverts	3,689,322	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Muitungu-Vission Plaza Kingongo Nurseru	Rware	Improve access and open up new areas	0.8 km	Grading, gravelling and installation of culverts	1,869,021	CGN	2018/19	Transport, Public Works, Infrastructure and Communication

Project Name	Location	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
PEFA-Ngandarithi-Kwa Jolly-Tarmac road	Rware	Improve access and open up new areas	2 Km	Grading, gravelling and installation of culverts Cutting heavy excavation dozing	6,996,801	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kwa Ngombe-Kianda Road	Rware	Improve access and open up new areas	0.5 Km	Grading, gravelling and installation of culverts	1,136,759	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
PGH Mortuary road (fuel levy)	Rware	Improve access and open up new areas	0.5 Km	Upgrading to bitumen standard including drainage and concrete blocks, paving on parking areas	20,000,000	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Nyeri and Karatina towns road (fuel levy)	Rware/Karatina	Improve access and open up new areas	2.5 Km	Recarpeting of tarmacked roads on identified selected roads	125,000,000	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Nyeri and Karatina towns roads (FUEL LEVY)	Rware/Karatina	Improve access and open up new areas	2.0 Km	Pothole patching, drainage cleaning and drainage repair	10,000,000	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kianda road Phase II	Rware	Improve access and open up new areas	0.5 Km	Upgrading to bitumen standard including drainage and culvert installation	20,000,000	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Itara Hotel Road Street Lighting	Riara Area	Improved maintenace of the street lights and flood lights	3 Km	Installation of street lighting	4.5 M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kamumwa Hotel Street	Kamumwa	Improved maintenace of the street lights and flood lights	3 Km	Installation of street lighting	4.5 M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kingongo River Road	Kingongo	Improved maintenace of the street lights and flood lights	3 Km	Street lighting	4.5 M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
New Market Lighting	Town	Improved maintenace of the street lights and flood lights	1 No.	Flood light	1.5 M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kandara Electrification	Kandara	Improved maintenace of the street lights and flood lights	1no.	Installation of high floodlight	1.5M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Chania Tropical Electrification Project	Chania	Improved maintenace of the street lights and flood lights	2 Km	Street lighting	3M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Maragima Electricity Project	Thegu River	Improved maintenace of the street lights and flood lights	3 No. Transformers	Installation	6M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Full Gospel church-Mama Lucy Weru road	Thegu River	Improve access and open up new areas	1.5 km	Grading and Gravelling	2,087,957	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
AIPCA-Gichumbi road	Thegu River	Improve access and open up new areas	1.2 km	Grading, gravelling and culvert installation	1,704,713	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Professor-Tagwa road	Thegu River	Improve access and open up new areas	3.4 km	Grading, gravelling and culvert installation	6,121,668	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Ndiriti pry sch-Gatuamba medical clinic	Thegu River	Improve access and open up new areas	2.8 km	Grading, gravelling and culvert installation	4,159,957	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Muturi-Homage-Kamuri road	Thegu River	Improve access and open up new areas	1.6 km	Grading, gravelling and culvert installation	2,146,116	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Jerubi bridge-school road	Thegu River	Improve access and open up new areas	0.8 km	Grading, gravelling and culvert installation	2,360,484	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Mt. Kenya ring road	Thegu River	Improve access and open up new areas	3.5 km	Grading, gravelling and culvert installation	5,304,390	CGN	2018/19	Transport, Public Works, Infrastructure and Communication

Project Name	Location	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Waithanji-Kingo-Kibunja road	Thegu River	Improve access and open up new areas	1.5 km	Grading, gravelling and culvert installation	2,447,084	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Githungo pry school road	Thegu River	Improve access and open up new areas	1.5km	Grading, gravelling and culvert installation	1,814,820	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Chaka township-front service roads and rear service lanes (fuel levy)	Thegu River	Improve access and open up new areas	2.0 km	Grading, gravelling and culvert installation	5,000,000	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kings medical college to Nyange primary school	Thegu River	Improve access and open up new areas	3.0km	Grading, gravelling and culvert installation	6,000,000	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Maragima bridge	Thegu River	Improve access and open up new areas		Construction of bridge	6,000,000	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Maragima Electricity Project	Thegu River	Improved maintenace of the street lights and flood lights	3 No. Transfor mers	Installation	6M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Lusoi Electricity Project	Thegu River	Improved maintenace of the street lights and flood lights	4 No. Transfor mers	Installation	4M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Ngonde forest	Thegu River	Improved maintenace of the street lights and flood lights	10km	Installation of electric fence along the forest	12M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kariguini Pry-Kariguini shopping centre-Gathomi road	Wamagana		2.08 km	Grading, Gravelling & Installation of culverts	3,725,131	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kigwandi-Gitete-Ndabiri Kariguini-Kanyamati	Wamagana		2.5 kms	Grading, Gravelling & Installation of culverts	3,757,068	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kihora-Muhururu Kiandu-Catholic Kaiguri-Gachengo-Kihara	Wamagana		1.85 km	Grading, Gravelling & Installation of culverts	3,446,879	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Wamagana-Gathanji-Gathaithi road Giakanja-Karega	Wamagana		1.55 km	Grading, Gravelling & Installation of culverts	2,162,133	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Ha Kaburia foot bridge	Wamagana		1 No.	Construction of bridge	8,000,000	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kagwathi street lighting	Wamagana Ward		1 Line of Streetlights	Installation of a high mast flood light	1M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Karichene Giagaita Kagwathi Road	Wamagana Ward		1Km	Grading and gravelling, Tarmacking	1M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Kamemia Kambi Road	kambi		3Km	Grading, gravelling & installation of culverts	4.5M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication
Benja-Tigithi Primary Road	Tigithi		2Km	Grading, gravelling & installation of culverts	3M	CGN	2018/19	Transport, Public Works, Infrastructure and Communication

Ward Projects 2019-2020

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Ha Magegoa access road	Chinga	To improve access and open up new areas	1km	Grading and compacting	1,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure & Energy
Munene Kairu /Kiinu Kariko Access road	Chinga	To improve access and open up new areas	3km	Grading, Gravelling & Installation of culverts	4,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure & Energy

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency
Kabura Road	Chinga Ward	To improve access and open up new areas	1.8km	To improve access and open up new areas	2,700,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure & Energy
Kahigaini Mau Mau Monument	Dedan Kimathi	To promote tourism	1 No.	Building of Monument	5,000,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Zaina Falls Tourism Site	Dedan Kimathi	To promote tourism	1 No.	Rehabilitation	2,000,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Chania Bridge	Dedan Kimathi	to open up new ares	1 No.	Construction of Bridge	2,000,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kahigaini Shopping Centre- Githima Road	Dedan Kimathi	to open up new ares	2.5 Km	Gravelling and Murraming	3,500,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Njoguini Shopping Centre/Village Road	Dedan Kimathi	to open up new ares	1 Km	Gravelling and Murraming	1,500,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kanyinya Village Access Roads	Dedan Kimathi	to open up new ares	1 Km	Gravelling and Murraming	1,500,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kirurumi Shopping Centre Roads	Dedan Kimathi	to open up new ares	1 km	Gravelling and Murraming	1,500,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Gaithuri Village Access Road	Dedan Kimathi	to open up new ares	1 Km	Grading and Murraming	1,500,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Muchemi Kihu – Forest edge	Dedan Kimathi	to open up new ares	1 Km	Grading and Murraming	1,500,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kamuma – Huhoini	Dedan Kimathi	to open up new ares	1 km	Grading and Murraming	1,500,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Sunset Shopping Center	Dedan Kimathi	To improve connectivity	1 km	Installation of street lights	1,000,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Ihururu Shopping Center	Dedan Kimathi	To improve connectivity	3 km	Installation of street lights extension	5,000,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kiriti Sublocation access Roads	Dedan Kimathi	To improve infrastructure	2 km	Grading and Murraming and installation of culverts	3,000,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Ngooru Sublocation Access Roads	Dedan Kimathi	To improve infrastructure	3 km	Grading and Murraming and installation of culverts	4,500,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Haulage – Programme	Dedan Kimathi	To improve infrastructure	No of Lorries	Spot patching	3,000,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
15 KM Access Roads	Dedan Kimathi	To improve infrastructure	15 Km	Grading and Murraming and installation of culverts	22,500,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Muhoya Secondary road	Dedan Kimathi	To improve infrastructure	1 km	Grading and Murraming and installation of culverts	1,500,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Ihururu Stage	Dedan Kimathi	To improve infrastructure	1 no	Construction of a stage,modern toilet and stalls	10,000,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Njororoma road	Konyu Ward	To improve access and open up new areas	1.5 km	Grading, Gravelling and installation of Culverts	2,250,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Gatina Nderi-ini road	Konyu Ward	To improve access and open up new areas	0.6 Km	Grading, Gravelling and installation of Culverts	1,000,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
mutui- mutuma-ini road	Konyu Ward	To improve access and open up new areas	1 km	Grading, Gravelling and installation of Culverts	1,500,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
mutui- kwa iria-kibetu road	Konyu Ward	To improve access and open up new areas	2 km	Grading, Gravelling and installation of Culverts	3,000,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
headman kibethi road	Konyu Ward	To improve access and open up new areas	0.7 km	Grading, Gravelling and installation of Culverts	1,200,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
mitoo-ini road	Konyu Ward	To improve access and open up new areas	0.7 km	Grading, Gravelling and installation of Culverts	1,000,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Timef rame	Implementing Agency
Gakuyu-karima-ini road	Konyu Ward	To improve access and open up new areas	1.5 km	Grading, Gravelling and installation of Culverts	2,500,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
kieni factory Gachai road	Konyu Ward	To improve access and open up new areas	1.5 km	Grading, Gravelling and installation of Culverts	2,500,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
kibuu Thunguri road	Konyu Ward	To improve access and open up new areas	1.3 km	Grading, Gravelling and installation of Culverts	1,900,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Gathue road	Konyu Ward	To improve access and open up new areas	1 km	Grading, Gravelling and installation of Culverts	1,500,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Njoga road	Konyu Ward	To improve access and open up new areas	0.8 km	Grading, Gravelling and installation of Culverts	1,100,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Mukore PCEA road	Konyu Ward	To improve access and open up new areas	1.2 km	Grading, Gravelling and installation of Culverts	1,300,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kiangai -karimoni road	Konyu Ward	To improve access and open up new areas	1 km	Grading, Gravelling and installation of Culverts	1,500,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Ituu kariara road	Konyu Ward	To improve access and open up new areas	2 km	Grading, Gravelling and installation of Culverts	3,000,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Thoithi kagumo-ini factory road	Konyu Ward	To improve access and open up new areas	1 km	Grading, Gravelling and installation of Culverts	1,500,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Mathare road	Konyu Ward	To improve access and open up new areas	1.7 km	Grading, Gravelling and installation of Culverts	2,500,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Munengere -kaireri road	Konyu Ward	To improve access and open up new areas	1 km	Grading, Gravelling and installation of Culverts	1,500,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
kiamabara factory - kinogu road	Konyu Ward	To improve access and open up new areas	0.8 km	Grading, Gravelling and installation of Culverts	1,100,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
kamanja -kiunyu road	Konyu Ward	To improve access and open up new areas	1 km	Grading, Gravelling and installation of Culverts	1,500,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
munengere mwangi kanuthu dam kaahara road	Konyu Ward	To improve access and open up new areas	1.5 km	Grading, Gravelling and installation of Culverts	2,200,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Macharia njungu matira-ini maibwa road	Konyu Ward	To improve access and open up new areas	1 km	Grading, Gravelling and installation of Culverts	1,500,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
kiamabara market PCEA road	Konyu Ward	To improve access and open up new areas	1 km	Grading, Gravelling and installation of Culverts	1,500,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Mwathani Njogu Njine Gathogo road	Konyu Ward	To improve access and open up new areas	0.6 km	Grading, Gravelling and installation of Culverts	900,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Wachira wamae mutunguru road	Konyu Ward	To improve access and open up new areas	2.4 km	Grading, Gravelling and installation of Culverts	3,500,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Karembu murita road	Konyu Ward	To improve access and open up new areas	1.7 km	Grading, Gravelling and installation of Culverts	2,600,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
machaka road	Konyu Ward	To improve access and open up new areas	1 km	Grading, Gravelling and installation of Culverts	1,500,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
karindundu livestock mrkt road	Konyu Ward	To improve access and open up new areas	0.8 km	Grading, Gravelling and installation of Culverts	1,100,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kiahiti road	Konyu Ward	To improve access and open up new areas	1 km	Grading, Gravelling and installation of Culverts	1,500,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency
Gatina shopping centre	Konyu Ward	To enhance Security	1	Installation of Street Lights	1,000,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Gathugu Shopping centre	Konyu Ward	To enhance Security	1	Installation of Street Lights	1,000,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Ndima-ini shopping centre	Konyu Ward	To enhance Security	1	Installation of Street Lights	1,000,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Riathama-Kamunyuini Rd	Magutu	To Improve Infrastructure	1km	Grading, Gravelling and Installation of culverts	1,500,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kiran'ga Rd	Magutu	To Improve Infrastructure	1km	Grading, Gravelling and Installation of culverts	1,500,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Githima-kamugoirird	Magutu	To Improve Infrastructure	1km	Grading, Gravelling and Installation of culverts	1,500,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kariani rd	Magutu	To Improve Infrastructure	1km	Grading, Gravelling and Installation of culverts	1,500,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kanjuri rd	Magutu	To Improve Infrastructure	2km	Grading, Gravelling and Installation of culverts	3,000,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Ndumanu rd	Magutu	To Improve Infrastructure	1km	Grading, Gravelling and Installation of culverts	1,500,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kihurird	Magutu	To Improve Infrastructure	1km	Grading, Gravelling and Installation of culverts	1,500,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Gitunduti shopping centre	Magutu	To Improve Infrastructure	1km	Grading, Gravelling and Installation of culverts	1,500,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kiangundo - iharu rd	Magutu	To Improve Infrastructure	1.5 km	Grading, Gravelling and Installation of culverts	2,250,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Gitunduti-njatheini bridge	Magutu	To Improve Infrastructure	1 no	Construction	1,500,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Shaurimoyo - kiamigwi foot bridge	Magutu	To Improve Infrastructure	2 no	Construction	1,500,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kiamucherurd	Magutu	To Improve Infrastructure	1 km	Grading, Gravelling and Installation of culverts	1,500,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kwa broker rd	Magutu	To Improve Infrastructure	1 km	Grading, Gravelling and Installation of culverts	1,500,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kagochi rd	Magutu	To Improve Infrastructure	2 km	Grading, Gravelling and Installation of culverts	3,000,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kanjikeru culverts	Magutu	To Improve Infrastructure	No	Construction	500,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kagochi culverts	Magutu	To Improve Infrastructure	No	Construction	500,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kihuri Junction	Magutu	To enhance security	0.5 km	Street lighting	1,000,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kiamucheru	Magutu	To enhance security	0.5 km	Street lighting	1,000,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Giakagina	Magutu	To enhance security	0.5 km	Street lighting	1,000,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kanjuri	Magutu	To enhance security	0.5 km	Street lighting	1,000,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Ndumanu	Magutu	To enhance security	0.5 km	Street lighting	1,000,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Boarder-Line Road	Rware Ward	To improve access and open up new areas	0.5 M	Grading, murrarming, rolling, and installation of culverts	600,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kwa Don Road	Rware Ward	To improve access and open up new areas	1km	Grading, murrarming, rolling, and installation of culverts	1,500,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency
Methodist-Jumea Road	Rware Ward	To improve access and open up new areas	1km	Grading, murrarming, rolling, and installation of culverts	1,500,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kwa Winnie Road	Rware Ward	To improve access and open up new areas	0.5m	Grading, murrarming, rolling, and installation of culverts	800,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Ngangarithi Kandara Road	Rware Ward	To improve access and open up new areas	2.5km	Grading, murrarming, rolling, and installation of culverts	4,000,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Mosque Road	Rware Ward	To improve access and open up new areas	0.5KM	Grading, murrarming, rolling, and installation of culverts	600,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Women Rep Road	Rware Ward	To improve access and open up new areas	0.5KM	Grading, murrarming, rolling, and installation of culverts	600,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kenwa Road	Rware Ward	To improve access and open up new areas	1KM	Grading, murrarming, rolling, and installation of culverts	1,500,00	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Ridges Estate Road	Rware Ward	To improve access and open up new areas	0.5KM	Grading, murrarming, rolling, and installation of culverts	600,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Embassy Road	Rware Ward	To improve access and open up new areas	0.3KM	Grading, murrarming, rolling, and installation of culverts	400,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Mountain Top College Road	Rware Ward	To improve access and open up new areas	0.3KM	Grading, murrarming, rolling, and installation of culverts	400,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kingongo Muitungu Estate Road	Rware Ward	To improve access and open up new areas	0.5km	Grading, murrarming, rolling, and installation of culverts	1,000,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Total Petrol Station-Kwa Jolly Road	Rware Ward	To improve access and open up new areas	0.8km	Grading, murrarming, rolling, and installation of culverts	1,500,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kanyari- Mt Kenya Road	Rware Ward	To improve access and open up new areas	1km	Grading, murrarming, rolling, and installation of culverts	2,000,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kiawara Catholic Road	Rware Ward	To improve access and open up new areas	0.5km	Grading, murrarming, rolling, and installation of culverts	600,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Parklane Kwa Mbaki	Rware Ward	To improve access and open up new areas	0.5km	Grading, murrarming, rolling, and installation of culverts	1,000,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Karago Road	Rware Ward	To improve access and open up new areas	0.5km	Grading, murrarming, rolling, and installation of culverts	350,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Chania Rwamba Up Hill Road	Rware Ward	To improve access and open up new areas	0.5km	Grading, murrarming, rolling, and installation of culverts	600,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Githwariga Primary Kangemi Feeder Road	Rware Ward	To improve access and open up new areas	0.3	Grading, murrarming, rolling, and installation of culverts	600,00	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Nyeri Town View Road	Rware Ward	To improve access and open up new areas	0.5km	Grading, murrarming, rolling, and installation of culverts	600,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Wazee Hukumbuka Trading Area	Rware Ward	To improve access and open up new areas	0.1km	Grading, murrarming, rolling, and installation of culverts	100,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Mourury-Mosque-Old Sewage Road	Rware Ward	To improve access and open up new areas	0.8km	Grading, murrarming, rolling, and installation of culverts	2,000,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kwa Don-Gamerock	Rware Ward	To improve access and open up new areas	2km	Construction of a bypass	3,000,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Upper Kangemi Chaiman Road-Githwariga River	Rware Ward	To improve access and open up new areas	0.6km	Grading, murrarming, rolling, and installation of culverts	1,200,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency
Boarderline Majengo/Kiawara	Rware Ward	To improve access and open up new areas	4. no	Street lighting	100,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Mt Top College	Rware Ward	To improve access and open up new areas	5.no	Streetlighting	125,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Witemere Kwa Ngombe	Rware Ward	To improve access and open up new areas	10 no	streetlighting	200,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Police Line Trading Area	Rware Ward	To improve access and open up new areas	8 no	streetlighting	125,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Tumaini Area	Rware Ward	To improve access and open up new areas	5 no	Streetlighting	125,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Chania Jumea Village	Rware Ward	To improve access and open up new areas	8. No	Street lighting	200,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Ack St Peters Area	Rware Ward	To improve access and open up new areas	5. no	streetlighting	125,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Gms Church Area	Rware Ward	To improve access and open up new areas	3. no	streetlighting	150,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kiganjo junction bridge marram	Kiganjo/mathari	Improve infrastructure and open up new areas	1km	Grading , graveling and installation of culverts	1,500,000	GOK/C GN		Transport, Public Works, Infrastructure and Communicatio
Kihuyo Feeder Roads	Kiganjo/mathari	Improve infrastructure and open up new areas	2km	Grading , graveling and installation of culverts	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communicatio
Kabeche-Nyaithee Road	Aguthi/Gaaki	To improve access and open up new areas	2.5Km	Grading and Graveling	3,000,000	GoK/CGN	2019-2020	Transport, Public Works, Infrastructure and Communication
Gatiri-ini Kabiru Road	Aguthi/Gaaki Ward	To improve access and open up new areas	2.5Km	Grading and Graveling	3,500,000	GoK/CGN	2019-2020	Transport, Public Works, Infrastructure and Communication
Kiangania Road	Aguthi/Gaaki Ward	To improve access and open up new areas	1Km	Grading and Graveling	1,500,000	GoK/CGN	2019-2020	Transport, Public Works, Infrastructure and Communication
Kiunge Road	Aguthi/Gaaki Ward	To improve access and open up new areas	3 Km	Grading and Graveling	4,500,000	GoK/CGN	2019-2020	Transport, Public Works, Infrastructure and Communication
FT – Kahiga-ini Road	Aguthi/Gaaki Ward	To improve access and open up new areas	2 Km	Grading and Graveling	3,000,000	GoK/CGN	2019-2020	Transport, Public Works, Infrastructure and Communication
Kabiru Shopping Centre	Aguthi/Gaaki Ward	To improve access and open up new areas	1.1 km	Grading and Graveling	2,000,000	GoK/CGN	2019-2020	Transport, Public Works, Infrastructure and Communication
Mung'aria Shopping Centre	Aguthi/Gaaki Ward	To enhance Security		Street lighting	2,000,000	GoK/CGN	2019-2020	Transport, Public Works, Infrastructure and Communication
Gititu Shopping Centre	Aguthi/Gaaki Ward	To enhance Security		Street lighting	2,000,000	GoK/CGN	2019-2020	Transport, Public Works, Infrastructure and Communication
Kiaigi Shopping Centre	Aguthi/Gaaki Ward	To enhance Security		Street lighting	3,000,000	GoK/CGN	2019-2020	Transport, Public Works, Infrastructure and Communication
Kangaita Factory AIPCA Mirichu	Aguthi/Gaaki Ward	To improve access and open up new areas	2 Km	Grading and Graveling	3,000,000	GoK/CGN	2019-2020	Transport, Public Works, Infrastructure and Communication
Nduduguthu bridge	Aguthi/Gaaki Ward	To improve access and open up new areas	1 No.	construction of a bridge	1,500,000	GoK/CGN	2019-2020	Transport, Public Works, Infrastructure and Communication
Kari - ii Bridge	Aguthi/Gaaki Ward	To improve access and open up new areas	1 No.	construction of a bridge	800,000	GoK/CGN	2019-2020	Transport, Public Works, Infrastructure and Communication

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency
Muikamba - Gichira Bridge	Aguthi/Gaaki Ward	To improve access and open up new areas	1 No.	construction of a bridge	1,500,000	GoK/CGN	2019-2020	Transport, Public Works, Infrastructure and Communication
Biogas	Aguthi/Gaaki Ward	To provide alternative source of energy	150 households	construction	5,000,000	GoK/CGN	2019-2020	Transport, Public Works, Infrastructure and Communication
Gichira - Kwa Ritho Road	Aguthi/Gaaki Ward	To improve access and open up new areas	1.5 km	Grading and Gravelling	2,500,000	GoK/CGN	2019-2020	Transport, Public Works, Infrastructure and Communication
Ithekahuno - Pastor Kahuria Rd	Aguthi/Gaaki Ward	To improve access and open up new areas	1.5 km	Grading and Gravelling	2,500,000	GoK/CGN	2019-2020	Transport, Public Works, Infrastructure and Communication
Gititu - Kiriko rd	Aguthi/Gaaki Ward	To improve access and open up new areas	2.5 km	Grading and Gravelling	2,500,000	GoK/CGN	2019-2020	Transport, Public Works, Infrastructure and Communication
Kiawaithanji - Gikawa - Gachima Rd	Aguthi/Gaaki Ward	To improve access and open up new areas	4 km	Grading and Gravelling	2,500,000	GoK/CGN	2019-2020	Transport, Public Works, Infrastructure and Communication
Wangenye - D.O's - Kiairie Rd	Aguthi/Gaaki Ward	To improve access and open up new areas	1.5 km	Grading and Gravelling	2,500,000	GoK/CGN	2019-2020	Transport, Public Works, Infrastructure and Communication
Lilongwe - Mutathini - Kwa Ndiangu rd	Aguthi/Gaaki Ward	To improve access and open up new areas	3 km	Grading and Gravelling	2,500,000	GoK/CGN	2019-2020	Transport, Public Works, Infrastructure and Communication
Karoki - Sub Chief Rd	Aguthi/Gaaki Ward	To improve access and open up new areas	2 km	Grading and Gravelling	2,500,000	GoK/CGN	2019-2020	Transport, Public Works, Infrastructure and Communication
Gichira Stage	Aguthi/Gaaki Ward	Improve access to electricity	1 No.	Installation of Solar Street lights	500,000	GoK/CGN	2019-2020	Transport, Public Works, Infrastructure and Communication
Kabiru - Gondo Rd	Aguthi/Gaaki Ward	To improve access and open up new areas	1.5 km	Grading and Gravelling	2,500,000	GoK/CGN	2019-2020	Transport, Public Works, Infrastructure and Communication
Kangaita Stage	Aguthi/Gaaki Ward	Improve access to electricity	1 No.	Installation of Solar Street lights	1,500,000	GoK/CGN	2019-2020	Transport, Public Works, Infrastructure and Communication
Muirungi Pry - Muirungi Tea Buying Center area	Chinga	To improve access and open up new areas	3	erection of signs & road bumps	1,500,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kiangumba Pry, GATHERA Sec, Kagicha Shopping Centre, Mumbuini	Chinga	To improve access and open up new areas	9	erection of signs & road bumps	2,000,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Mumbuini & Kagicha	Chinga	Improve security and increase hours of doing business	4 km	Installation of Street lights	2,000,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Mumbuini-Gathabari access road	Chinga	To improve access and open up new areas	1.5 km	Grading, Gravelling & Installation of culverts	2,000,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kariko Pry area, Miiriini, matiraini	Chinga	To improve access and open up new areas	8	erection of signs & road bumps	2,000,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
kiinu access road	Chinga	To improve access and open up new areas	1.5 km	Grading, Gravelling & Installation of culverts	2,000,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kariko shopping center	Chinga	Improve security and increase hours of doing business	3 kms	installation of streetlights	2,000,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Gtaundu - muirungi pry, ngaru - Kiangumba	Chinga	Improve security and increase hours of doing business	4 kms	installation of streetlights	4,000,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Muirungi - Giathaimu access rd	Chinga	To improve access and open up new areas	2 km	Grading, Gravelling & Installation of culverts	3,000,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Mucharage Pry - ACK - Catholic & Memorial	Chinga	To improve access and open up new areas	3	erection of signs & road bumps	1,500,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency
Mucharage Sec, Gichami pry								
Ha - mbogo, Memorial, Gichami, Kiandumba	Chinga	Improve security and increase hours of doing business	4 kms	installation of streetlights	4,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Wangoru area transformer	Chinga	Improve security and increase hours of doing business	1	installation of a transformer	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
giagichara Rd	Chinga	To improve access and open up new areas	2 km	Grading, Gravelling & Installation of culverts	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Gathanji center	Chinga	To improve access and open up new areas	1 km	Installation of streetlights	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Chinga River - Kiangware rd	Chinga	To improve access and open up new areas	2 km	Grading, Gravelling & Installation of culverts	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Gichiche Pry - Police - Chinga boys - Ruirie	Chinga	To improve access and open up new areas	3	Erection of signs & road bumps	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Gichiche Shopping Center, Chinga Boys - Ruirie	Chinga	Improve security and increase hours of doing business	1	Installation of streetlights	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kagongo Pry, Kariki Junction	Chinga	To improve access and open up new areas	3	erection of signs & road bumps	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kariki area - Kiamuya Sec - Kagongo Pry area	Chinga	To improve access and open up new areas	1.5 km	Installation of streetlights	2,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Karuthi Transformer	Chinga	Improve security and increase hours of doing business	1	installation of a transformer	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Karuthi - Mairo A, B Shopping Centers	Chinga	Improve security and increase hours of doing business	3 kms	Installation of streetlights	4,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Ichamugure Maragua road	Chinga	To improve access and open up new areas	2km	Murraming and grading	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kiandere shopping centre	Dedan/Kimathi Ward	Improve security and increase hours of doing business	1 KM	Installation of streetlights	1,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kinunga shopping centre	Dedan/Kimathi Ward	Improve security and increase hours of doing business	1 KM	Installation of streetlights	1,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Jua Kali shopping centre	Dedan/Kimathi Ward	Improve security and increase hours of doing business	0.5 KM	Installation of streetlights	500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Wandumbi shopping centre	Dedan/Kimathi Ward	Improve security and increase hours of doing business	0,5 KM	Installation of streetlights	500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Gatumbiro shopping centre	Dedan/Kimathi Ward	Improve security and increase hours of doing business	1 KM	Installation of streetlights	1,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kirurumi shopping centre	Dedan/Kimathi Ward	Improve security and increase hours of doing business	1 KM	Installation of streetlights	1,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kanjora shopping centre	Dedan/Kimathi Ward	Improve security and increase hours of doing business	1 KM	Installation of streetlights	1,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kanyinya shopping centre	Dedan/Kimathi Ward	Improve security and increase hours of doing business	1 KM	Installation of streetlights	1,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency
Kahiga – ini Shopping Centre	Dedan/Kimathi Ward	Improve security and increase hours of doing business	1 KM	Installation of streetlights	1,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
2.4 shopping centre	Dedan/Kimathi Ward	Improve security and increase hours of doing business	1 KM	Installation of streetlights	1,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Around all tea buying centres	Dedan/Kimathi Ward	Improve security and increase hours of doing business	1 KM	Installation of streetlights	1,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Access Roads	Dedan/Kimathi Ward	To promote access and connectivity		Grading, Gravelling and Installation of Culverts	15,000,000	GOK/C GN	2019/2020	Transport, public works, Infrastructure and communication
Ihururu Stage	Dedan/Kimathi Ward	To promote access and connectivity	1 no	Construction of a stage, modern toilet and stalls	10,000,000	GOK/C GN	2019/2020	Transport, public works, Infrastructure and communication
Munene – Solio Road	Endarasha/M wiyogo Ward	To promote access and connectivity	2 KM	Grading, Gravelling and Installation of Culverts	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kaburu – Kung'u Road	Endarasha/M wiyogo Ward	To promote access and connectivity	1 KM	Grading, Gravelling and Installation of Culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Wendiga Ex Willys Road	Endarasha/M wiyogo Ward	To promote access and connectivity	2 KM	Grading, Gravelling and Installation of Culverts	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Mukurinu Kanga – Solio Kamune Junction Road	Endarasha/M wiyogo Ward	To promote access and connectivity	2.1 KM	Grading, Gravelling and Installation of Culverts	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Wanjohi – Mahiga Primary Road	Endarasha/M wiyogo Ward	To promote access and connectivity	0.5 KM	Grading, Gravelling and Installation of Culverts	800,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Pura – Kiambogo Road	Endarasha/M wiyogo Ward	To promote access and connectivity	0.5 KM	Installation of Culverts	200,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Gikono Bridge	Endarasha/M wiyogo Ward	To promote access and connectivity	1 No.	To promote access and connectivity	400,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Region Culverts	Endarasha/M wiyogo Ward	To promote access and connectivity	1 No.	Installation of Culverts	200,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kamune – Solio Road	Endarasha/M wiyogo Ward	To promote access and connectivity	4 KM	Grading, Gravelling and Installation of Culverts	5,600,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Mahiga P.C.E. A – Mama Ileri Road	Endarasha/M wiyogo Ward	To promote access and connectivity	7.1 KM	Grading, Gravelling and Installation of Culverts	10,600,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Satima Village – Munene – Murera Road	Endarasha/M wiyogo Ward	To promote access and connectivity	3.1 KM	Grading, Gravelling and Installation of Culverts	4,600,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Karwega – Nyamanduru Road	Endarasha/M wiyogo Ward	To promote access and connectivity	2.8 KM	Grading, Gravelling and Installation of Culverts	4,200,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Lower Sangare transformer	Endarasha/M wiyogo Ward		NO. 1	Installation of transformer	2,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Nganyuthe – Endarasha Road	Endarasha/M wiyogo Ward	To promote access and connectivity	2.2 KM	Grading, Gravelling and Installation of Culverts	3,300,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Giraffe Ark – Ndungu Road	Endarasha/M wiyogo Ward	To promote access and connectivity	1 KM	Grading, Gravelling and Installation of Culverts	1,600,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Lower Muthuini PCEA Road	Endarasha/M wiyogo Ward	To promote access and connectivity	1 KM	Grading, Gravelling and Installation of Culverts	1,600,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency
Gichigo Rd	Endarasha/M wiyogo Ward	To promote access and connectivity	1 KM	Grading, Gravelling and Installation of Culverts	1,600,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
Waitini – Kahuhi Junction Road	Endarasha/M wiyogo Ward	To promote access and connectivity	1.3 KM	Grading, Gravelling and Installation of Culverts	1,900,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
Mwihoko Centre – Solio Junction Road	Endarasha/M wiyogo Ward	To promote access and connectivity	1 KM	Grading, Gravelling and Installation of Culverts	1,600,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
Kwa Otto – Kiambogo Road	Endarasha/M wiyogo Ward	To promote access and connectivity	1 KM	Grading, Gravelling and Installation of Culverts	1,600,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
Eunice Children Home Road	Endarasha/M wiyogo Ward	To promote access and connectivity	0.9 KM	Grading, Gravelling and Installation of Culverts	900,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
Waitini Junction – Mama Wamuyu Road	Endarasha/M wiyogo Ward	To promote access and connectivity	1.6 KM	Grading, Gravelling and Installation of Culverts	2,400,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
Wasonyiru town Road	Endarasha/M wiyogo Ward	To promote access and connectivity	1.5 KM	Grading, Gravelling and Installation of Culverts	2,000,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
Kanyagia shopping centre roads	Endarasha/M wiyogo Ward	To promote access and connectivity	0.5 KM	Grading, Gravelling and Installation of Culverts	800,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
Lod Junction – Mapema Academy Road	Endarasha/M wiyogo Ward	To promote access and connectivity	1.3 KM	Grading, Gravelling and Installation of Culverts	1,700,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
PCEA – Kinyaiti Road	Endarasha/M wiyogo Ward	To promote access and connectivity	1 KM	Grading, Gravelling and Installation of Culverts	1,600,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
Kamune Shopping Centre	Endarasha/M wiyogo Ward		300 Metres	Installation of streetlights	1,000,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
Mukuri – T Junction Road	Endarasha/M wiyogo Ward	To promote access and connectivity	1 KM	Grading, Gravelling and Installation of Culverts	1,800,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
Ngutik Road	Gakawa Ward	To improve access and open up new areas	1.5km	Grading, Gravelling and Installation of Culverts	2,300,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
Gatuanyaga Social Hall Road	Gakawa Ward	To improve access and open up new areas	2km	Grading, Gravelling and Installation of Culverts	3,000,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
Victor Road	Gakawa Ward	To improve access and open up new areas	2km	Grading, Gravelling and Installation of Culverts	3,000,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
Mururu PCEA Road	Gakawa Ward	To improve access and open up new areas	1km	Grading, Gravelling and Installation of Culverts	1,500,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
Gwaikonya to Kihoya Primary Road	Gakawa Ward	To improve access and open up new areas	2km	Grading, Gravelling and Installation of Culverts	3,000,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
Kwamugugithi Road	Gakawa Ward	To improve access and open up new areas	1.5km	Grading, Gravelling and Installation of Culverts	2,250,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
Kianda Road	Gakawa Ward	To improve access and open up new areas	1.5km	Grading, Gravelling and Installation of Culverts	2,250,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
Aipcea Gatwanyaga road	Gakawa Ward	To improve access and open up new areas	1km	Grading, Gravelling and Installation of Culverts	1,500,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
Warui to railway road	Gakawa Ward	To improve access and open up new areas	2km	Grading, Gravelling and Installation of Culverts	3,000,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
Kanja road to Ndegwa	Gakawa Ward	To improve access and open up new areas	2.5km	Grading, Gravelling and Installation of Culverts	3,900,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency
Kanyiri road	Gakawa Ward	To improve access and open up new areas	1.3km	Grading, Gravelling and Installation of Culverts	2,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Haurage Maintenance	Gakawa Ward	To improve access and open up new areas	km	Grading, Gravelling and Installation of Culverts	3,800,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Dominic Road	Gakawa Ward	To improve access and open up new areas	1.4km	Grading, Gravelling and Installation of Culverts	2,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Guara Secondary road	Gakawa Ward	To improve access and open up new areas	1km	Grading, Gravelling and Installation of Culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Wathituga Fullgospel road	Gakawa Ward	To improve access and open up new areas	2km	Grading, Gravelling and Installation of Culverts	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Toll road	Gakawa Ward	To improve access and open up new areas	2km	Grading, Gravelling and Installation of Culverts	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Queens road	Gakawa Ward	To improve access and open up new areas	1km	Grading, Gravelling and Installation of Culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Mlima Kenya Village	Gakawa Ward	To improve access and open up new areas	2km	Grading, Gravelling and Installation of Culverts	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Munyaka road	Gakawa Ward	To improve access and open up new areas	2km	Grading, Gravelling and Installation of Culverts	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Nalenya	Gakawa Ward	To improve access and open up new areas	1.7km	Grading, Gravelling and Installation of Culverts	2,200,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Wambaria Bridge	Gakawa Ward	To improve access and open up new areas		Construction	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
LBV Connection line	Gakawa Ward	To promote access and connectivity		Installation	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Elder Cyrus transformer	Gakawa Ward	To promote access and connectivity		Installation	1,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Karandi transformer	Gakawa Ward	To promote access and connectivity		Installation	1,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Chief Ndung'u transformer	Gakawa Ward	To promote access and connectivity		Installation	1,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Wamwai transformer	Gakawa Ward	To promote access and connectivity		Installation	500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Narumoru to Nanyuki street lights	Gakawa Ward	To promote access and connectivity		Installation	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Ndehu-Mugweru Road	Gatarakwa Ward	To improve access and open up new areas	1km	Grading, Gravelling and Installation of Culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Wamururi-Warua Road	Gatarakwa Ward	To improve access and open up new areas	1.5km	Grading, Gravelling and Installation of Culverts	2,250,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Brotherhood-Gakanga Road	Gatarakwa Ward	To improve access and open up new areas	1km	Grading, Gravelling and Installation of Culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Banga-Mbuthia Road	Gatarakwa Ward	To improve access and open up new areas	1km	Grading, Gravelling and Installation of Culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kiambogo Road	Gatarakwa Ward	To improve access and open up new areas	1.5km	Grading, Gravelling and Installation of Culverts	2,250,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency
Muya-Dr. Muturi Road	Gatarakwa Ward	To improve access and open up new areas	0.5km	Grading, Graveling and Installation of Culverts	750,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Muroha-Kamau-Mabengo-Muigai Road	Gatarakwa Ward	To improve access and open up new areas	1km	Grading, Graveling and Installation of Culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Gathiga-Mukabi-Munene-Mburu Road	Gatarakwa Ward	To improve access and open up new areas	2km	Grading, Graveling and Installation of Culverts	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
B-Nene-Hiuu Road	Gatarakwa Ward	To improve access and open up new areas	3km	Grading, Graveling and Installation of Culverts	4,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Watuka-Kiahura Road	Gatarakwa Ward	To improve access and open up new areas	2.5km	Grading, Graveling and Installation of Culverts	3,900,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Watuka-Kiria Road	Gatarakwa Ward	To improve access and open up new areas	1.5km	Grading, Graveling and Installation of Culverts	1,250,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Maina-Gitoria Road	Gatarakwa Ward	To improve access and open up new areas	1km	Grading, Graveling and Installation of Culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kiambari-Ngaringiru River (Gathambara) Road	Gatarakwa Ward	To improve access and open up new areas	3km	Grading, Graveling and Installation of Culverts	4,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Rukungu-Wagaconde Road	Gatarakwa Ward	To improve access and open up new areas	0.5km	Grading, Graveling and Installation of Culverts	750,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Embaringo - Bellevue Road	Gatarakwa Ward	To improve access and open up new areas	1km	Grading, Graveling and Installation of Culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kamaru-Kagongo Road	Gatarakwa Ward	To improve access and open up new areas	1km	Grading, Graveling and Installation of Culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Mathenge_Gakanga Road	Gatarakwa Ward	To improve access and open up new areas	0.5km	Grading, Graveling and Installation of Culverts	750,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Njogu-Gakanga Road	Gatarakwa Ward	To improve access and open up new areas	0.3km	Grading, Graveling and Installation of Culverts	450,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Gathenge Road	Gatarakwa Ward	To improve access and open up new areas	1km	Grading, Graveling and Installation of Culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kangaa shopping Center	Gatarakwa Ward	To enhance Security		Street lighting	1,200,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kula Mawe Shopping Center	Gatarakwa Ward			Street lighting	1,200,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Chania – kiangerima rd	Gatitu Muruguru	To improve access and open up new areas	1km	Grading and Graveling; Installation of culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kwa Kiogora – Muruguru road	Gatitu Muruguru	To improve access and open up new areas	0.7km	Grading and Graveling; Installation of culverts	1,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Mzee kimondo-Githima road	Gatitu Muruguru	To improve access and open up new areas	1km	Grading and Graveling; Installation of culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Arumathi Rd	Gatitu Muruguru	To improve access and open up new areas	1km	Grading and Graveling; Installation of culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kiamuiru JR road	Gatitu Muruguru	To improve access and open up new areas	1km	Grading and Graveling; Installation of culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kahuti- Sewage-Thunguma road	Gatitu Muruguru	To improve access and open up new areas	0.7km	Grading and Graveling; Installation of culverts	1,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency
Miumbuini rd	Gatitu Muruguru	To improve access and open up new areas	1km	Grading and Graveling; Installation of culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Dakaini - Marua rd	Gatitu Muruguru	To improve access and open up new areas	1km	Grading and Graveling; Installation of culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kagayu Ndegwa	Gatitu Muruguru	To improve access and open up new areas	1km	Grading and Graveling; Installation of culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Installation of Street lights kwa Murungu rd	Gatitu Muruguru	Installation of Street lights		Installation of Street lights	800,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
High Mast lighting at kambora	Gatitu Muruguru	Installation of High Mast lighting at	1 High mast light	Installation of High Mast lighting at	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Installation of Street lights Gatitu Village	Gatitu Muruguru	Installation of Street lights	Gatitu Village	Installation of Street lights	700,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Gacuiri-Karanja-NdimbeRd	Gikondi	Improve infrastructure and open up new areas	1 km	Grading, Graveling and installation of Culverts	1,700,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Githunguri kia Mbuki-Karaba-Catholic-Karaba-PCEA Rd	Gikondi	Improve infrastructure and open up new areas	0.7 km	Grading, Graveling and installation of Culverts	1,300,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Gatongu-Kagutu Sam-Wamae Rd	Gikondi	Improve infrastructure and open up new areas	1.5 km	Grading, Graveling and installation of Culverts	2,600,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Ruhari-Miigwa-Ruiirii	Gikondi	Improve infrastructure and open up new areas	3 km	Grading, Graveling and installation of Culverts	5,100,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Kaharo-KainokoRd	Gikondi	Improve infrastructure and open up new areas	3 km	Grading, Graveling and installation of Culverts	5,100,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Gitiri-Gwa Kungu Rd	Gikondi	Improve infrastructure and open up new areas	0.5 km	Grading, Graveling and installation of Culverts	900,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Kinyogondo Rd	Gikondi	Improve infrastructure and open up new areas	1 km	Grading, Graveling and installation of Culverts	1,700,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Kahithe Gatheca Rd	Gikondi	Improve infrastructure and open up new areas	1 km	Grading, Graveling and installation of Culverts	1,700,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Kaingore Rd Repairs	Gikondi	Improve infrastructure and open up new areas	2 km	Grading, Graveling and installation of Culverts	500,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Kirurumo kia Nyange Rd	Gikondi	Improve infrastructure and open up new areas	1 km	Grading, Graveling and installation of Culverts	1,700,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Ndegwa Kiongo-Wamui Rd	Gikondi	Improve infrastructure and open up new areas	1km	Grading, Graveling and installation of Culverts	1,700,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Gachui Kariuki Waihenya Rd	Gikondi	Improve infrastructure and open up new areas	1.5 km	Grading, Graveling and installation of Culverts	1,700,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Wanyongo Rd(Gospel outreach to chief Mukenye)	Gikondi	Improve infrastructure and open up new areas	1.1 km	Grading, Graveling and installation of Culverts	2,100,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Mwati-Gituundu-Igutha Rd	Gikondi	Improve infrastructure and open up new areas	2 km	Grading, Graveling and installation of Culverts	3,400,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Mbachi Kanyugi-Gachuiiri Rd	Gikondi	Improve infrastructure and open up new areas	2 km	Grading, Graveling and installation of Culverts	3,400,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Karindi Kabucho Kiamwangi Rd	Gikondi	Improve infrastructure and open up new areas	3 km	Grading, Graveling and installation of Culverts	5,100,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency
Mbari ya Migwi Rd	Gikondi	Improve infrastructure and open up new areas	1km	Grading, Gravelling and installation of Culverts	1,700,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Kwa Jemima – Kiandugu Rd	Gikondi	Improve infrastructure and open up new areas	2 km	Grading, Gravelling and installation of Culverts	3,400,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Rumathi-Murange rd	Gikondi	Improve infrastructure and open up new areas	1 km	Grading, Gravelling and installation of Culverts	1,700,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Njigwa Chachi connecting Muranga with a bridge	Gikondi	Improve infrastructure and open up new areas	0.4 km	Grading, Gravelling and installation of Culverts	400,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Kahiti Rd	Gikondi	Improve infrastructure and open up new areas	0.4 km	Grading, Gravelling and installation of Culverts	2,900,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Kariuko-Wambugu Wanyua Rd	Gikondi	Improve infrastructure and open up new areas	1 km	Grading, Gravelling and installation of Culverts	1,700,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Ichugu Rd	Gikondi	Improve infrastructure and open up new areas	1 km	Grading, Gravelling and installation of Culverts	1,700,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Ndumiro Gathera-Kamau Ngunu Rd	Gikondi	Improve infrastructure and open up new areas	2.5 km	Grading, Gravelling and installation of Culverts	4,100,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Provision of road maintenance	Gikondi	Improve infrastructure and open up new areas		Bush, Clearing, Unblocking Culverts and replacing of culverts & patch Murraming	5,000,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Riagitutu Wachiuri bridge	Gikondi	Improve infrastructure and open up new areas	1 no Bridge	Double Culverts bridge	1,000,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Njigwa Chachi Mugono bridge to connect Muranga	Gikondi	Improve infrastructure and open up new areas	1 no Bridge	Double Culverts bridge	1,000,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Nyakahuho street lighting	Gikondi	To enhance security		Installation of streetlights	1,000,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Gitau Shopping Center (Ndimbe, Mutonga)	Gikondi	To enhance security		Installation of streetlights	1,000,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Karaba Market	Gikondi	To enhance security		Installation of streetlights	1,000,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Kaharo Market	Gikondi	To enhance security		Installation of streetlights	1,000,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Muthuthiini market	Gikondi	To enhance security		Installation of streetlights	1,000,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Kiharo market	Gikondi	To enhance security		Installation of streetlights	1,000,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Gathera Bridge	Gikondi	Improve infrastructure and open up new areas	1 no Bridge	construction of a bridge	100,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Chief Mukenye shopping Center to Kihara Shopping Center	Gikondi	To enhance security		Installation of streetlights	1,000,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Gatongu Transformer	Gikondi	To enhance security and connectivity in new areas	26 household s	Installation of a transformer	450,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Umbui Kirima transformer	Gikondi	To enhance security and connectivity in new areas	62 Househol ds	Installation of a transformer	450,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency
Muthengethi Ransformer	Gikondi	To enhance security and connectivity in new areas	20 House holds	Installation of a transformer	450,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Kiriguini Transformer	Gikondi	To enhance security and connectivity in new areas	20 House holds	Installation of a transformer	450,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Karikwe – Ichathui Transformer	Gikondi	To enhance security and connectivity in new areas	34 House holds	Installation of a transformer	450,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Mbari Ya Thige – Ndumiro	Gikondi	To enhance security and connectivity in new areas	7 House holds	Installation of a transformer	450,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Kiarina south	Gikondi	To enhance security and connectivity in new areas	20 House holds	Installation of a transformer	450,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Mwati – Kahigaini	Gikondi	To enhance security and connectivity in new areas	80 House holds	Installation of a transformer	450,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Karindi – Mutitu	Gikondi	To enhance security and connectivity in new areas	3 House holds	Installation of a transformer	450,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Thuti River- Ndiara Bridge	Iria-ini – Othaya	To improve access and open up new areas	One Bridge	Construction of bridge	500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Konyu – Karunga	Iria-ini – Othaya	To improve access and open up new areas	One Bridge	Construction of bridge	500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Road behind commercial bank	Iria-ini – Othaya	To improve access and open up new areas	200m	Grading and Gravelling	300,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Wakaigi – Ngoeni Road	Iria-ini – Othaya	To improve access and open up new areas	2.5 Km	Grading and Gravelling; Installation of culverts	500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kiangari East – josua Road	Iria-ini – Othaya	To improve access and open up new areas	0.5 Km	Grading and Gravelling; Installation of culverts	500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kiriko – Ndiriti Kiboi Block road	Iria-ini – Othaya	To improve access and open up new areas	2 Km	Grading and Gravelling; Installation of culverts	500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kagundu – Wakagure Road	Iria-ini – Othaya	To improve access and open up new areas	0.5 Km	Grading and Gravelling; Installation of culverts	500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kagunduini –PS Kinyua	Iria-ini – Othaya	To improve access and open up new areas	0.3 Km	Grading and Gravelling; Installation of culverts	500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Githiru – Grace Gathoni	Iria-ini – Othaya	To improve access and open up new areas	0.3 Km	Grading and Gravelling; Installation of culverts	500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Gathumbi – Gitwiki Road	Iria-ini – Othaya	To improve access and open up new areas	1km	Grading and Gravelling; Installation of culverts	500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Marios – Wanjohi Kimani Road	Iria-ini – Othaya	To improve access and open up new areas	1km	Grading and Gravelling; Installation of culverts	500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Karega – Kigumo Primary Road	Iria-ini – Othaya	To improve access and open up new areas	1km	Grading and Gravelling; Installation of culverts	500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Nyakahati Road	Iria-ini – Othaya	To improve access and open up new areas	1km	Grading and Gravelling; Installation of culverts	500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kiangari Road	Iria-ini – Othaya	To improve access and open up new areas	200m	Grading and Gravelling; Installation of culverts	500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Junees Wagathee Road	Iria-ini – Othaya	To improve access and open up new areas	1km	Grading and Gravelling; Installation of culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency
Kiahiti – Gitundu Road	Iria-ini – Othaya	To improve access and open up new areas	1km	Grading and Graveling; Installation of culverts	500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kirurui – Kianjama Road	Iria-ini – Othaya	To improve access and open up new areas	1 Km	Grading and Graveling; Installation of culverts	500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Karega TBC to Igokos Home Road	Iria-ini – Othaya	To promote access and connectivity	1Km	Grading and Graveling	500,000	CGN/GoK	2019/2020	Transport, Public Works, Infrastructure and Communication
Kianjamba to Thuku Wathethu Road	Iria-ini – Othaya	To promote access and connectivity	0.5Km	Grading and Graveling	500,000	CGN/GoK	2019/2020	Transport, Public Works, Infrastructure and Communication
Thoko-ini to Ndiritu Muitas Home-Road	Iria-ini – Othaya	To promote access and connectivity	0.5Km	Grading and Graveling	500,000	CGN/GoK	2019/2020	Transport, Public Works, Infrastructure and Communication
Othaya Pub from Mlika Mwizi to Othaya Catholic via Amani Estate	Iria-ini – Othaya	To promote access and connectivity	0.5Km	Grading and Graveling	500,000	CGN/GoK	2019/2020	Transport, Public Works, Infrastructure and Communication
Githuthi-ini Tea Buying Centre to Mama Wangari Home	Iria-ini – Othaya	To promote access and connectivity	0.2Km	Grading and Graveling	500,000	CGN/GoK	2019/2020	Transport, Public Works, Infrastructure and Communication
Kiriini Pry to Nyatha to Othaya Nyeri Highway	Iria-ini – Othaya	To promote access and connectivity	1Km	Grading and Graveling	500,000	CGN/GoK	2019/2020	Transport, Public Works, Infrastructure and Communication
Nyeri Highway	Iria-ini – Othaya	To promote access and connectivity	1Km	Grading and Graveling	500,000	CGN/GoK	2019/2020	Transport, Public Works, Infrastructure and Communication
Muroha Kabui Road	Iria-ini – Othaya	To promote access and connectivity	2 Km	Grading and Graveling	500,000	CGN/GoK	2019/2020	Transport, Public Works, Infrastructure and Communication
Behind Gathumbi TBC	Iria-ini – Othaya	To promote access and connectivity	2 Km	Grading and Graveling	500,000	CGN/GoK	2019/2020	Transport, Public Works, Infrastructure and Communication
Kairuthi-Kabuchi	Iria-ini – Othaya	To promote access and connectivity	1Km	Grading and Graveling	500,000	CGN/GoK	2019/2020	Transport, Public Works, Infrastructure and Communication
Maruguya-Nduri Road	Iria-ini – Othaya	To promote access and connectivity	1Km	Grading and Graveling	500,000	CGN/GoK	2019/2020	Transport, Public Works, Infrastructure and Communication
Waihara Gachararia Road	Iria-ini – Othaya	To promote access and connectivity	1Km	Grading and Graveling	500,000	CGN/GoK	2019/2020	Transport, Public Works, Infrastructure and Communication
Nyakihati From Gichatis Road	Iria-ini – Othaya	To promote access and connectivity	1Km	Grading and Graveling	500,000	CGN/GoK	2019/2020	Transport, Public Works, Infrastructure and Communication
Iria-ini Catholic Gitwe Road	Iria-ini – Othaya	To promote access and connectivity	1Km	Grading and Graveling	500,000	CGN/GoK	2019/2020	Transport, Public Works, Infrastructure and Communication
Mahira Waihara Road	Iria-ini – Othaya	To promote access and connectivity	1Km	Grading and Graveling	500,000	CGN/GoK	2019/2020	Transport, Public Works, Infrastructure and Communication
Kairuthi-Kamondo Road	Iria-ini – Othaya	To promote access and connectivity	0.2Km	Tarmac and concrete	3M	CGN/GoK	2019/2020	Transport, Public Works, Infrastructure and Communication
Mugaini Wa Flora	Iria-ini – Othaya	To enhance access and connectivity	200m; 300m tarmac	Tarmacking	1,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Thunguri Ndiara Bridge and Road	Iria-ini – Othaya	To promote access and connectivity	1 Km and 1 Bridge	Grading and Graveling	1,500,000	CGN/GoK	2019/2020	Transport, Public Works, Infrastructure and Communication
Kabui Village electrification	Iria-ini – Othaya	To promote access and connectivity	1 Transformer	Installation of transformer	1,000,000	CGN/GoK	2019/2020	Transport, Public Works, Infrastructure and Communication

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Konyu Village electrification	Iria-ini – Othaya	To promote access and connectivity	1 Transformer	Installation of transformer	1,000,000	CGN/GoK	2019/2020	Transport, Public Works, Infrastructure and Communication
Karega kwa Wanjuki via Sewerage	Iria-ini – Othaya	To promote access and connectivity	2Km	Grading and Graveling	1,000,000	CGN/GoK	2019/2020	Transport, Public Works, Infrastructure and Communication
Kiriti to Kihara Ichung'wa road	Iria-ini – Othaya	To promote access and connectivity	1 Km	Grading and Graveling	500,000	CGN/GoK	2019/2020	Transport, Public Works, Infrastructure and Communication
Gathumbi Wanderi Road	Iria-ini – Othaya	To promote access and connectivity	1Km	Grading and Graveling	500,000	CGN/GoK	2019/2020	Transport, Public Works, Infrastructure and Communication
Nyamari Shopping Centre Electrification Project	Iria-ini – Othaya	Improve security and increase hours of doing business	3km	Streetlighting	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Thungari Shopping Centre Electrification Project	Iria-ini – Othaya	Improve security and increase hours of doing business	3km	Streetlighting	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kihuri Shopping Centre Electrification Project	Iria-ini – Othaya	Improve security and increase hours of doing business	3km	Streetlighting	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Ruruguti Shopping Centre Electrification Project	Iria-ini – Othaya	Improve security and increase hours of doing business	3km	Streetlighting	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Gitundu Shopping Centre Electrification Project	Iria-ini – Othaya	Improve security and increase hours of doing business	3km	Streetlighting	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Mugaaini Shopping Centre Electrification Project	Iria-ini – Othaya	Improve security and increase hours of doing business	3km	Streetlighting	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kairuthi Shopping Centre Street lighting Project	Iria-ini – Othaya	To promote access and connectivity	2km	Installation of streetlights	200,000	CGN/GoK	2019/2020	Transport, Public Works, Infrastructure and Communication
Iriaini Shopping Centre Street lighting Project	Iria-ini – Othaya	To promote access and connectivity	2km	Installation of streetlights	200,000	CGN/GoK	2019/2020	Transport, Public Works, Infrastructure and Communication
Waihora Shopping Centre Street lighting Project	Iria-ini – Othaya	To promote access and connectivity	2km	Installation of streetlights	200,000	CGN/GoK	2019/2020	Transport, Public Works, Infrastructure and Communication
Kabebero Shopping Centre Street lighting Project	Iria-ini – Othaya	To promote access and connectivity	2km	Installation of streetlights	200,000	CGN/GoK	2019/2020	Transport, Public Works, Infrastructure and Communication
Mugaiini Shopping Centre Street lighting Project	Iria-ini – Othaya	To promote access and connectivity	2km	Installation of streetlights	200,000	CGN/GoK	2019/2020	Transport, Public Works, Infrastructure and Communication
Othaya Town Street lighting Project	Iria-ini – Othaya	To promote access and connectivity	2km	Installation of streetlights	200,000	CGN/GoK	2019/2020	Transport, Public Works, Infrastructure and Communication
Kuyu Mwatha Road	Kabaru Ward	To improve access and open up new areas	1km	Grading, Graveling and Installation of Culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Mbogo-ini-Mutitu Road	Kabaru Ward	To improve access and open up new areas	2km	Grading, Graveling and Installation of Culverts	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Mbogo-ini Road	Kabaru Ward	To improve access and open up new areas	2km	Grading, Graveling and Installation of Culverts	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Judea-Forest Road	Kabaru Ward	To improve access and open up new areas	0.5km	Grading, Graveling and Installation of Culverts	1,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency
Kandune Road	Kabaru Ward	To improve access and open up new areas	0.5km	Grading, Graveling and Installation of Culverts	1,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Forest-Wakuguru Road	Kabaru Ward	To improve access and open up new areas	2km	Grading, Graveling and Installation of Culverts	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Mutito Road	Kabaru Ward	To improve access and open up new areas	1km	Grading, Graveling and Installation of Culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Mutito-Kenneth Bridge	Kabaru Ward	To improve access and open up new areas			1,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Dry Junction – Kimahuri Road	Kabaru Ward	To improve access and open up new areas	2km	Grading, Graveling and Installation of Culverts	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Jet electrification	Kabaru Ward	To promote access and connectivity			3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Munungaini village_tetu high	Kamakwa Mukaro	To improve access and open up new areas	1.5Km;	Grading and Graveling; Installation of culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Gitathini village	Kamakwa Mukaro	To improve access and open up new areas	1km	Grading and Graveling; Installation of culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Wandimi 153enya1531_gachau road	Kamakwa Mukaro	To improve access and open up new areas	1km	Grading and Graveling; Installation of culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Ngangarithi feeder roads B1B2B3B4B5A1A4A6,LANE10,LANE4 ,LANE 13, lane 15	Kamakwa Mukaro	To improve access and open up new areas	2km	Grading and Graveling; Installation of culverts	2,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kamuyu feeder road	Kamakwa Mukaro	To improve access and open up new areas	1km	Grading and Graveling; Installation of culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kamuyu jerico feeder road-	Kamakwa Mukaro	To improve access and open up new areas	300m	Grading and Graveling; Installation of culverts	450,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kamuyu waitagas mwai feeder road-	Kamakwa Mukaro	To improve access and open up new areas	200m	Grading and Graveling; Installation of culverts	300,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kamakwa	Kamakwa Mukaro	To improve access and open up new areas	0.5km	Grading and Graveling; Installation of culverts	750,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kandara-ngangarithi valley -	Kamakwa Mukaro	To improve access and open up new areas	1km	Grading and Graveling; Installation of culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kamuyu feeder road-	Kamakwa Mukaro	To improve access and open up new areas	1Km;	Grading and Graveling; Installation of culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kandara feeder road	Kamakwa Mukaro	To improve access and open up new areas	1km	Grading and Graveling; Installation of culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Muthuaini feeder roads-kirunyu-PCEA-0.5,muthuaini shopping centre - 0.4km,muthuaini village 0.3km, William 0.2km,gathima oboko's 0.2,Joshua mathenge's Evan 0.2km,matiru's 0.2km	Kamakwa Mukaro	To improve access and open up new areas	2km	Grading and Graveling; Installation of culverts	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency
Mbao's –gitathiini 0.7km,kanoga thumbi's- 0.2,waithaga's-polytechnic- 0.3km,karibaini feeder roads	Kamakwa Mukaro	To improve access and open up new areas	1.7km	Grading and Graveling; Installation of culverts	2,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Mugumo-seventh day-whispers-kamuyu-	Kamakwa Mukaro	To improve access and open up new areas	2km	Grading and Graveling; Installation of culverts	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Gachuiro feeder road	Kamakwa Mukaro	To improve access and open up new areas	1km	Grading and Graveling; Installation of culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kihatha village	Kamakwa Mukaro	To improve access and open up new areas	1km	Grading and Graveling; Installation of culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kinunga shopping centre	Kamakwa Mukaro	To improve access and open up new areas	0.5km	Grading and Graveling; Installation of culverts	800,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kariumba feeder roads	Kamakwa Mukaro	To improve access and open up new areas	0.3km	Grading and Graveling; Installation of culverts	500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kanoga rianderui-gitero	Kamakwa Mukaro	To improve access and open up new areas	1 bridge	Construction of a Bridge	1,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kamuyu village – kamuyu dispensary-	Kamakwa Mukaro	To improve access and open up new areas	1 bridge	Construction of a Bridge	200,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Gachuiro-kiriti-	Kamakwa Mukaro	To improve access and open up new areas	1 bridge	Construction of a Bridge	300,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kihara's –kihatha-	Kamakwa Mukaro	To improve access and open up new areas	1 bridge	Construction of a Bridge	200,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Karingaini-gitathiini-ndiaraini-muthuaini	Kamakwa Mukaro	To improve Security	1km	Streetlighting	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Mununga – ini Shopping Center to Munungaini Village	Kamakwa Mukaro	To improve Security	1km	Streetlighting	400,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Gitathiini-kibara's-	Kamakwa Mukaro	To improve Security	1km	Streetlighting	500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kandara Junction-Mt Kenya primary-gitathiini-	Kamakwa Mukaro	To improve Security	1km	Streetlighting	600,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Munungaini shopping centre-Mumbuini village	Kamakwa Mukaro	To improve 24 hrs Economy	1km	Streetlighting	300,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Ihwa shopping centre	Kamakwa Mukaro	To improve 24 hrs Economy	1km	Streetlighting	300,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Ruikiru home-kamuyu primary-kamuyu dispensary-	Kamakwa Mukaro	To improve Security	1km	Streetlighting	300,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kamuyu factory to kamuyu village	Kamakwa Mukaro	To improve Security	1km	Streetlighting	500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Gitero shopping centre-gitero dispensary-	Kamakwa Mukaro	To improve 24 hrs Economy	1km	Streetlighting	500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
WaigwaKimata - Gura River Road	Karima	To improve access and open up new areas	1 KM	Grading and Graveling	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kwa Ngechu Street Lights	Karima Ward	To promote access and connectivity	1km	Installation of Street lights	800,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency
Gatugi Street Lights	Karima Ward	To promote access and connectivity	1km	Installation of Street lights	800,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Gatugi –Gachami bridge	Karima Ward	To improve access and open up new areas	1 No. bridge	Construction of a concrete bridge	500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Thuti –Kagongo – Mbariya Ngai bridge	Karima Ward	To improve access and open up new areas	1 No. bridge	Construction of a concrete bridge	500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Gakaragati –Kiyu-Gaikuyu bridge	Karima Ward	To improve access and open up new areas	1 No. bridge	Construction of a concrete bridge	300,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Riakihiu –Witima-Gakindu Bridge	Karima Ward	To improve access and open up new areas	1 No. bridge	Construction of a concrete bridge	500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kianganda Kiguti Road	Karima Ward	To improve access and open up new areas	1.5 Km	Grading and Gravelling Installation of culverts	2,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kwa Joel opposite Kianjue Tea Buying Centre Road	Karima Ward	To improve access and open up new areas	1km	Grading, Gravelling and Installation of Culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kwa Ngatia Wambora Road	Karima Ward	To improve access and open up new areas	1km	Grading, Gravelling and Installation of Culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Mbari ya Gakabu (Riumba) Road	Karima Ward	To improve access and open up new areas	0.5KM	Grading, Gravelling and Installation of Culverts	750,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Mama Gakiria to Wagitunguru Road	Karima Ward	To improve access and open up new areas	1.5KM	Grading, Gravelling and Installation of Culverts	2,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Gimpsy to Mugikuyu Road	Karima Ward	To improve access and open up new areas	0.5KM	Grading, Gravelling and Installation of Culverts	750,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Geralds Kinaiyu Road	Karima Ward	To improve access and open up new areas	2.5km	Grading, Gravelling and Installation of Culverts	3,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Nderitu Njui Ichamana Road	Karima Ward	To improve access and open up new areas	2km	Grading, Gravelling and Installation of Culverts	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Mugumoini – Silent Road	Karima Ward	To improve access and open up new areas	1 km	Grading, Gravelling and Installation of Culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kianganda – Gitandara Road	Karima Ward	To improve access and open up new areas	1 km	Grading, Gravelling and Installation of Culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Gathambara TBC	Karima Ward	To improve access and open up new areas	1 km	Grading, Gravelling and Installation of Culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
JB Road	Karima Ward	To promote access and connectivity	1.5km	Grading, Gravelling and Installation of Culverts	2,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kinaiyu Mbari Ya Hiti Road	Karima Ward	To promote access and connectivity	1.5 km	Grading, Gravelling and Installation of Culverts	2,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Giathenge Street lights	Karima Ward	To promote access and connectivity	1km	Installation of Street lights	800,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kianganda Shopping Centre	Karima Ward	To promote access and connectivity	1km	Installation of Street Lighting	800,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
PCEA Witima church –Ithanji road	Karima ward	To improve access and open up new areas	1.5Km	Grading, gravelling and culvert installation	2,000,000	GoK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kairia primary school –Eliab's – Assistant chief's road	Karima ward	To improve access and open up new areas	1Km	Grading, gravelling and culvert installation	1,500,000	GoK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency
Kiruga factory – Kagiri’s – Kirugurugu road	Karima ward	To improve access and open up new areas	2km	Grading, gravelling and culvert installation	3,000,000	GoK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kagunduini-Witima-Kiyu primary school-Tarmac –Gaikundo road	Karima ward	To improve access and open up new areas	2.3km	Grading, gravelling and culvert installation	3,000,000	GoK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Witima shopping center –Kahuiya road	Karima ward	To improve access and open up new areas	2.3km	Grading, gravelling and culvert installation	3,000,000	GoK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Mbari ya Ngai – Kamuhiu –Mwangi Njanga road	Karima ward	To improve access and open up new areas	2.3km	Grading, gravelling and culvert installation	3,000,000	GoK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kiruga police post – AIPCA-Gatoto road	Karima ward	To improve access and open up new areas	0.5KM	Grading, gravelling and culvert installation	750,000	GoK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Witima Highway – Kamoini-Ichamama coffee factory –Kwa Ngechu road	Karima ward	To improve access and open up new areas	2.3km	Grading, gravelling and culvert installation	3,000,000	GoK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Five Bodaboda Sheds	Kiganjo/mathari	To Improve infrastructure	5 No	Construction	500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kiganjo bridge	Kiganjo/mathari	To Improve infrastructure	Construction of 1 bridge	Bridge construction	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Nyaribo Feeder roads	Kiganjo/mathari	Improve infrastructure and open up new areas	1.5km	Grading , graveling and installation of culverts	2,000,000	GoK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kanuna feeder roads	Kiganjo/mathari	Improve infrastructure and open up new areas	2km	Grading , graveling and installation of culverts	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Ndurutu feeder roads	Kiganjo/mathari	Improve infrastructure and open up new areas	4km	Grading , graveling and installation of culverts	4,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Njengu feeder Roads	Kiganjo/mathari	Improve infrastructure and open up new areas	2 Kms	Grading , graveling and installation of culverts	2,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Gamerock feeder road	Kiganjo/mathari	Improve infrastructure and open up new areas	4km	Grading , graveling and installation of culverts	6,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kagumo to pastor	Kiganjo/mathari	Improve infrastructure and open up new areas	1km	Grading , graveling and installation of culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kirichu Feeder Roads	Kiganjo/mathari	Improve infrastructure and open up new areas	2km	Grading , graveling and installation of culverts	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Nyarugumu Feeder Roads	Kiganjo/mathari	Improve infrastructure and open up new areas	1.5km	Grading , graveling and installation of culverts	2,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Access Roads	Kirimukuyu Ward	To promote access and connectivity	15 Kms	Grading, Gravelling and Installation of Culverts	21,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kiangoma,Rititi, Ngaini Karogoto, Giagatika, Ruthagati shopping centers	Kirimukuyu Ward		NO. 3	Installation of streetlights	4,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kihome Dispensary	mahiga	To Improve Health Access	1	provision of security lights	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Waritia – Njigari rd	mahiga	To promote access and connectivity	2 kms	Grading, Gravelling & Installation of culverts	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency
Kagere Shopping Centre Electrification	Mahiga	To promote access and connectivity	2Kms	installation of street lights	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kagonye	Mahiga	To promote access and connectivity	1 km	installation of street lights	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Rukira Msafiri	Mahiga	To promote access and connectivity	1 km	installation of street lights	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Njigari	Mahiga	To promote access and connectivity	2 km	installation of street lights	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Gaturuturu electrification project	Mahiga Ward	To promote access and connectivity	1 No. high mast flood light	Installation of a high mast flood light	3,200,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kagonye Transformer	Mahiga Ward	To promote access and connectivity	1 No.	Installation of Transformer	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kihome Transformer	Mahiga Ward	To promote access and connectivity	1 No.	Installation of Transformer	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kwa Njogo Transformer	Mahiga Ward	To promote access and connectivity	1 No.	Installation of Transformer	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kimumu Transformer	Mahiga Ward	To promote access and connectivity	1 No.	Installation of Transformer	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kihome street lights	mahiga	To promote access and connectivity	2 kms	installation of street lights	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kihome Rd	mahiga	To promote access and connectivity	2 kms	Grading, Gravelling & Installation of culverts	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Rukira Rd	mahiga	To promote access and connectivity	2 kms	Grading, Gravelling & Installation of culverts	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
munyange Secondary School RD	mahiga	To promote access and connectivity	2 kms	Grading, Gravelling & Installation of culverts	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Karibi rd	mahiga	To promote access and connectivity	2 kms	Grading, Gravelling & Installation of culverts	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
kagonye Ngorano rd	Mahiga	To promote access and connectivity	3 kms	Grading, Gravelling & Installation of culverts	4,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kirai Kamondo Rd	Mahiga	To promote access and connectivity	2 kms	Grading, Gravelling & Installation of culverts	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Ngarariga Rd	Mahiga	To promote access and connectivity	2 kms	Grading, Gravelling & Installation of culverts	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kwa Njogo Mahiga Coffee Factory rd	Mahiga	To promote access and connectivity	2 kms	Grading, Gravelling & Installation of culverts	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Mashujaa rd	Mahiga	To promote access and connectivity	2 kms	Grading, Gravelling & Installation of culverts	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Mathenge Technical rd	Mahiga	To promote access and connectivity	2 kms	Grading, Gravelling & Installation of culverts	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
AIPCA Ndemu – Maitai	Mugunda Ward	To promote access and connectivity	2.5 KM	Grading, Gravelling and Installation of Culverts	4,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
New City Centre – Githaiga Road	Mugunda Ward	To promote access and connectivity	2 KM	Grading, Gravelling and Installation of Culverts	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency
Ruai Centre – Muthangira Road	Mugunda Ward	To promote access and connectivity	5 KM	Grading, Gravelling and Installation of Culverts	7,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Mugaci Kiboi Junction – Muring'u Road	Mugunda Ward	To promote access and connectivity	2.5 KM	Grading, Gravelling and Installation of Culverts	4,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
New City StreetLighting	Mugunda Ward		1 KM	Installation of streetlights	500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Rodama Catholic – Rare Shopping Centre	Mugunda Ward	To promote access and connectivity	3 KM	Grading, Gravelling and Installation of Culverts	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Birisha Karagu Junction – Muthangira Primary	Mugunda Ward	To promote access and connectivity	5 KM	Grading, Gravelling and Installation of Culverts	5,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Tanyai – Wangata Road	Mugunda Ward	To promote access and connectivity	1.5 KM	Grading, Gravelling and Installation of Culverts	2,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Gathangira Ndurai Box Bridge	Mugunda Ward	To promote access and connectivity	NO. 1	Installation of a bridge	200,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Karemeno Secondary Bridge renovation	Mugunda Ward	To promote access and connectivity	NO. 1	Installation of a bridge	500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Mukafuro Bridge (Box Bridge) County	Mugunda Ward	To promote access and connectivity	NO. 1	Installation of a bridge	200,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Wahome Mafengo Box Bridge (Lamura)	Mugunda Ward	To promote access and connectivity	NO. 1	Installation of a bridge	200,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Bellevue Muti – umwe Bridge	Mugunda Ward	To promote access and connectivity	NO. 1	Installation of a bridge	500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kiuu Boda Boda Sheds	Mukurweini Central	To improve working Environment	1 No	Construction of Coffee Shed	100,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Gachiro Boda Boda Sheds	Mukurweini Central	To improve working Environment	1 No	Construction of Coffee Shed	100,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Thangathi Boda Boda Sheds	Mukurweini Central	To improve working Environment	1 No	Construction of Coffee Shed	100,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Maganjo Boda Boda Sheds	Mukurweini Central	To improve working Environment	1 No	Construction of Coffee Shed	100,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Ichamara Boda Boda Sheds	Mukurweini Central	To improve working Environment	1 No	Construction of Coffee Shed	100,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Mutitu rd	Mukurweini Central	To improve access and open up new areas	3 km	Grading, Gravelling and Installation of Culverts	4,000,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Kiboya Rd	Mukurweini Central	To improve access and open up new areas	1.2 Km	Grading, Gravelling and Installation of Culverts	2,000,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Gaikuru-Rwarai rd	Mukurweini Central	To improve access and open up new areas	1.8 Km	Grading, Gravelling and Installation of Culverts	2,500,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Kigutu rd/kwa guama rd.	Mukurweini Central	To improve access and open up new areas	1.3 Km	Grading, Gravelling and Installation of Culverts	2,200,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
PCEA-Kihate Rd	Mukurweini Central	To improve access and open up new areas	1.5 KM	Grading, Gravelling and Installation of Culverts	1,500,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Ichamara town rd	Mukurweini Central	To improve access and open up new areas	900 Metres	Grading, Gravelling and Installation of Culverts	1,200,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency
Mbari ya Nyaga rd	Mukurweini Central	To improve access and open up new areas	1 Km	Grading, Gravelling and Installation of Culverts	1,500,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Gataro Rd	Mukurweini Central	To improve access and open up new areas	1 Km	Grading, Gravelling and Installation of Culverts	1,500,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Kinyamara rd	Mukurweini Central	To improve access and open up new areas	1 Km	Grading, Gravelling and Installation of Culverts	1,500,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Mbari ya Watiga rd	Mukurweini Central	To improve access and open up new areas	1 Km	Grading, Gravelling and Installation of Culverts	1,500,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Keni Rd	Mukurweini Central	To improve access and open up new areas	1 Km	Grading, Gravelling and Installation of Culverts	1,500,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Thangathi Factory Rd. and Ndugo Rd	Mukurweini Central	To improve access and open up new areas	300 Metres & 1.2 Km	Grading, Gravelling and Installation of Culverts	2,000,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Mukurwe-ini Boys Rd	Mukurweini Central	To improve access and open up new areas	1 Km	Grading, Gravelling and Installation of Culverts	1,500,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Mikui Rd & Miiri Rd	Mukurweini Central	To improve access and open up new areas	1.8 Km	Grading, Gravelling and Installation of Culverts	2,000,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Muthangaini Road	Mukurweini Central	To enhance security	1 km	Installation of Street lights	1,500,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Mukurweini town Center	Mukurweini Central	To enhance security	1 km	Installation of Street lights	4,000,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Califonia Shopping Center	Mukurweini Central	To enhance security	1 km	Installation of Street lights	2,000,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Kiang' ondu Shopping Center	Mukurweini Central	To enhance security	1 km	Installation of Street lights	1,500,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Ichagachu Gichuke Road	Mukurwe-ini West	To improve access and open up new areas	1.5 km	Grading, Gravelling and installation of Culverts	2,250,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Karinga-ini Kagunyu Road	Mukurwe-ini West	To improve access and open up new areas	2km	Grading, Gravelling and installation of Culverts	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Gura Migombe-ini Road	Mukurwe-ini West	To improve access and open up new areas	1km	Grading, Gravelling and installation of Culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Manjithi Karikoini Road	Mukurwe-ini West	To improve access and open up new areas	1.5km	Grading, Gravelling and installation of Culverts	2,250,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Karega Gichongocho Road	Mukurwe-ini West	To improve access and open up new areas	0.5km	Grading, Gravelling and installation of Culverts	750,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Migiti Githima-ini Road	Mukurwe-ini West	To improve access and open up new areas	1km	Grading, Gravelling and installation of Culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Migombe -ini Njirongo Road	Mukurwe-ini West	To improve access and open up new areas	1km	Grading, Gravelling and installation of Culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Matira-ini – Ruhati/Kahuti-ini Road	Mukurwe-ini West	To improve access and open up new areas	1.5km	Grading, Gravelling and installation of Culverts	2,250,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Gatangi-Kiawamururu Road	Mukurwe-ini West	To improve access and open up new areas	1km	Grading, Gravelling and installation of Culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kabiru – Kiawamururu Road	Mukurwe-ini West	To improve access and open up new areas	1km	Grading, Gravelling and installation of Culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency
Gaithumbi Road	Mukurwe-ini West	To improve access and open up new areas	1.5km	Grading, Gravelling and installation of Culverts	2,250,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
Githagara Njanjara Road	Mukurwe-ini West	To improve access and open up new areas	1.5km	Grading, Gravelling and installation of Culverts	2,250,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
Kariko –ini Kahuti- ini Cannan	Mukurwe-ini West	To improve access and open up new areas	2km	Grading, Gravelling and installation of Culverts	3,000,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
Kaheti Ithima-ini Road	Mukurwe-ini West	To improve access and open up new areas	1km	Grading, Gravelling and installation of Culverts	1,000,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
Gakindu Gachie Ichagachimi Road	Mukurwe-ini West	To improve access and open up new areas	1.5km	Grading, Gravelling and installation of Culverts	2,250,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
Kiawanjugu Rwarai Road	Mukurwe-ini West	To improve access and open up new areas	2km	Grading, Gravelling and installation of Culverts	3,000,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
Gakindu Stage	Mukurwe-ini West	To improve access and open up new areas	1.5km	Grading, Gravelling and installation of Culverts	2,000,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
Kagariri Bari ya Gathuri Road	Mukurwe-ini West	To improve access and open up new areas	1.5km	Grading, Gravelling and installation of Culverts	2,250,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
Tambaya Dispensary, Tambaya Catholic Church, AIPCA Church, ACK Road	Mukurwe-ini West	To improve access and open up new areas	1km	Grading, Gravelling and installation of Culverts	1,500,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
Jeremiah Mika	Mukurwe-ini West	To improve access and open up new areas	1km	Grading, Gravelling and installation of Culverts	1,500,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
Gatura – Ibauini Road	Mukurwe-ini West	To improve access and open up new areas	1 km	Grading, Gravelling and installation of Culverts	1,500,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
Karega – wakaba Road	Mukurwe-ini West	To improve access and open up new areas	1 km	Grading, Gravelling and installation of Culverts	1,500,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
Dr. Kibuku Road	Mukurwe-ini West	To improve access and open up new areas	1km	Grading, Gravelling and installation of Culverts	1,500,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
Ndia-ini Mathai Jothama Road	Mukurwe-ini West	To improve access and open up new areas	2km	Grading, Gravelling and installation of Culverts	3,000,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
KWS – Gathua Road	Mweiga Ward	To promote access and connectivity	1 KM	Grading, Gravelling and Installation of Culverts	1,500,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
Gituku – Kigotho Road	Mweiga Ward	To promote access and connectivity	1 KM	Grading, Gravelling and Installation of Culverts	1,000,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
Kwa Mbau - Gwa Gikono Road	Mweiga Ward	To promote access and connectivity	1 KM	Grading, Gravelling and Installation of Culverts	1,500,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
Rureraini – Nyamiru River Road	Mweiga Ward	To promote access and connectivity	1.5 KM	Grading, Gravelling and Installation of Culverts	2,000,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
Rureraini Junction Catholic – Forest Rd	Mweiga Ward	To promote access and connectivity	2 KM	Grading, Gravelling and Installation of Culverts	3,000,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
Murungaru – Mutiuricieni Road	Mweiga Ward	To promote access and connectivity	2 KM	Grading, Gravelling and Installation of Culverts	2,500,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
Kiguru Road	Mweiga Ward	To promote access and connectivity	2 KM	Grading, Gravelling and Installation of Culverts	3,000,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency
Kiguru Dam	Mweiga Ward	To promote access and connectivity	NO. 1	Construction of a bridge	1,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kwa Mwai – Muriithi Road(Riiru)	Mweiga Ward	To promote access and connectivity	2 KM	Grading, Gravelling and Installation of Culverts	2,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kimenjo – Cattle Dip – Timo Road	Mweiga Ward	To promote access and connectivity	2.5 KM	Grading, Gravelling and Installation of Culverts	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Good Hope – Wagura Road	Mweiga Ward	To promote access and connectivity	2 KM	Grading, Gravelling and Installation of Culverts	2,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Jersey – Samaki Road	Mweiga Ward	To promote access and connectivity	1 KM	Grading, Gravelling and Installation of Culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Ngoro Theru – Murius Road	Mweiga Ward	To promote access and connectivity	1 KM	Grading, Gravelling and Installation of Culverts	2,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Samaki A & B	Mweiga Ward	To promote access and connectivity	1.5 KM	Grading, Gravelling and Installation of Culverts	2,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Mweiga Police Station – Kiawara & Gikomo Village streetlights	Mweiga Ward	To promote access and connectivity	1.5 KM	Installation of streetlights	2,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Mweiga Posta Houses – Catholic Church Junction – Ikumari Junction	Mweiga Ward	To promote access and connectivity	1 KM	Installation of streetlights	1,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Njengu Shopping Centre	Mweiga Ward	To promote access and connectivity	500 M	Installation of streetlights	500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Treetop Junction	Mweiga Ward	To promote access and connectivity	500 M	Installation of streetlights	500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Police Station – Slaughter House	Mweiga Ward	To promote access and connectivity	No. 1	Installation of Culvert	500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Gatundu Wandwethi Road	Othaya Iriaini	To improve access and open up new areas	0.3 Km	Grading and Gravelling; Installation of culverts	500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Gikororo Road	Rugi Ward	To improve access and open up new areas	1.9km	Grading and Gravelling; Installation of culverts	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
South Tetu – Karaguriro Road	Rugi Ward	To improve access and open up new areas	0.6 km	Grading and Gravelling; Installation of culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Snr. Chief Wathanga Road	Rugi Ward	To improve access and open up new areas	600m	Grading and Gravelling; Installation of culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Wangonde Road	Rugi Ward	To improve access and open up new areas	1.5km	Grading and Gravelling; Installation of culverts	2.5M	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Gitumbi Road	Rugi Ward	To improve access and open up new areas	1.5km	Grading and Gravelling; Installation of culverts	2,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Mahinduini	Rugi Ward	To improve access and open up new areas	1.5km	Grading and Gravelling; Installation of culverts	2,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Thunguri Road	Rugi Ward	To improve access and open up new areas	1.5km	Grading and Gravelling; Installation of culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Ngaru Road	Rugi Ward	To improve access and open up new areas	2km	Grading and Gravelling; Installation of culverts	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency
Kangongi Road	Rugi Ward	To improve access and open up new areas	1.5km	Grading and Graveling; Installation of culverts	2.5M	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Manyara Road	Rugi Ward	To improve access and open up new areas	1km	Grading and Graveling; Installation of culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Upper Ngamwa Road	Rugi Ward	To improve access and open up new areas	1.5km	Grading and Graveling; Installation of culverts	2,250,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Bondeni Road	Rugi Ward	To improve access and open up new areas	2km	Grading and Graveling; Installation of culverts	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Gachangi Road	Rugi Ward	To improve access and open up new areas	1km	Grading and Graveling; Installation of culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kangurwe – Thiha Road	Rugi Ward	To improve access and open up new areas	2kkm	Grading and Graveling; Installation of culverts	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Itiini – Gitiini Road	Rugi Ward	To improve access and open up new areas	1km	Grading and Graveling; Installation of culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kiguru Box Culvert Road	Rugi Ward	To improve access and open up new areas	1km	Grading and Graveling; Installation of culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Gumba Factory Road	Rugi Ward	To improve access and open up new areas	0.2KM	Grading and Graveling; Installation of culverts	300,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Teacher Macharia-Gathu-ini Road	Ruguru Ward	To improve access and open up new areas	0.8km	Grading, Graveling and Installation of Culverts	1,200,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Teacher Macharia-Main Road	Ruguru Ward	To improve access and open up new areas	0.5km	Grading, Graveling and Installation of Culverts	750,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Njathe-ini-Kwa Ndogo Road	Ruguru Ward	To improve access and open up new areas	1.5km	Grading, Graveling and Installation of Culverts	2,250,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Mutiini (kwa Wanagari)-KagunyaRoad	Ruguru Ward	To improve access and open up new areas	0.8km	Grading, Graveling and Installation of Culverts	1,200,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Cattle Dip-Miano Kibocha Road	Ruguru Ward	To improve access and open up new areas	1.2km	Grading, Graveling and Installation of Culverts	1,800,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kwa Muthoga-PCEA-Giagacuucha Road	Ruguru Ward	To improve access and open up new areas	1.2km	Grading, Graveling and Installation of Culverts	1,800,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Pastor Wachira-Kwa Muraguri Road	Ruguru Ward	To improve access and open up new areas	0.6Km	Grading, Graveling and Installation of Culverts	900,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Gatung'ang'a police station-Railway junction Road	Ruguru Ward	To improve access and open up new areas	1.1km	Grading, Graveling and Installation of Culverts	1,650,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Railway junction-Maganjo secondary Road	Ruguru Ward	To improve access and open up new areas	0.8km	Grading, Graveling and Installation of Culverts	1,200,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Gwa gichini-kwa Mwangi (lower Kahiga) Road	Ruguru Ward	To improve access and open up new areas	1km	Grading, Graveling and Installation of Culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Mama Gichimu-Mitero shed Road	Ruguru Ward	To improve access and open up new areas	0.6km	Grading, Graveling and Installation of Culverts	900,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Karandi Shopping Centre –Kwa Machua	Ruguru Ward	To improve access and open up new areas	0.7km	Grading, Graveling and Installation of Culverts	1,050,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kwa Ndirangu-Gaitambomu Road	Ruguru Ward	To improve access and open up new areas	0.8km	Grading, Graveling and Installation of Culverts	1,200,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency
Kwa Kimondo-Kwa Ngorino Road	Ruguru Ward	To improve access and open up new areas	1.5km	Grading, Gravelling and Installation of Culverts	2,250,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Karandi, Mutaga, Kabiru-ini and Gatung'ang'a shopping Centres street lights	Ruguru Ward	To promote access and connectivity	Street lights	Installation	1,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kiamariga Shopping Centre Road	Ruguru Ward (Kiamariga Sub location)	To improve access and open up new areas	2.4km	Grading, Gravelling and Installation of Culverts	3,600,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Rware Main Road-Gathimbiro Road	Ruguru Ward (Kiamariga Sub location)	To improve access and open up new areas	2km	Grading, Gravelling and Installation of Culverts	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Iruri AIPCA-Kwa Ngando Road	Ruguru Ward (Iruri sub location)	To improve access and open up new areas	1km	Grading, Gravelling and Installation of Culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kajulu circuit roads	Ruring'u	To improve access and open up new areas	4km	Grading and Gravelling; Installation of culverts	5,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kwa Nyina Gitau – Chorongi	Ruring'u	To improve access and open up new areas	2km	Grading and Gravelling; Installation of culverts	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kiamwathi – Kagura-Iriga Road-	Ruring'u	To improve access and open up new areas	2km	Grading and Gravelling; Installation of culverts	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Waka-PCEA-Kiongo Road -	Ruring'u	To improve access and open up new areas	2km	Grading and Gravelling; Installation of culverts	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Green Edges-Muindi-Gategwa -	Ruring'u	To improve access and open up new areas	2km	Grading and Gravelling; Installation of culverts	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kaigwa-Kibiri-Unique -	Ruring'u	To improve access and open up new areas	2km	Grading and Gravelling; Installation of culverts	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kajuli Circuit lighting	Ruring'u	To improve Security		Street lighting	2,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Owalo –ACK – WAKA lighting	Ruring'u	To improve Security		Street lighting	2,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Gatirini – Kwa John –Kiria	Ruring'u	To improve Security		Street lighting	2,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Ithiakua – Unique - Giakanja	Ruring'u	To improve Security		Street lighting	2,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Lohondo –Unique - Giakanja	Ruring'u	To improve Security		Street lighting	2,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Haulage of murram	Ruringu	To improve road network		Gravelling and spreading	2,000,000	CGN/G OK	2019-2020	Transport, Public Works, Infrastructure and Communication
Chaka township – front service road and rear service rain	TheguWard	To promote access and connectivity		Grading, Gravelling and Installation of Culverts	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kwa J Mast flood light	TheguWard	To promote access and connectivity	2KM	Installation of floodlights	800,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Waikwa- Chaka Ranch Road	TheguWard	To promote access and connectivity	1.1 KM	Grading, Gravelling and Installation of Culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kagai - Gachigiriri	TheguWard	To promote access and connectivity	1 KM	Grading, Gravelling and Installation of Culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency
Gatei primary – Mwihuri Road	TheguWard	To promote access and connectivity	0.7 KM	Grading, Gravelling and Installation of Culverts	1,900,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
Chaka Market	TheguWard	To promote access and connectivity	3KM	Grading, Gravelling and Installation of Culverts	4,500,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
Ngumo Road	TheguWard	To promote access and connectivity	1 KM	Grading, Gravelling and Installation of Culverts	1,500,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
Muthui Kinyua road	TheguWard	To promote access and connectivity	1.5 KM	Grading, Gravelling and Installation of Culverts	2,300,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
Karanja – Mukora Mutembi Road	TheguWard	To promote access and connectivity	1KM	Grading, Gravelling and Installation of Culverts	1,500,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
Giteru – Kaiga Road	TheguWard	To promote access and connectivity	1.5KM	Grading, Gravelling and Installation of Culverts	2,300,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
Gatuamba Centre – Slopes Road	TheguWard	To promote access and connectivity	1.5 KM	Grading, Gravelling and Installation of Culverts	2,300,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
Kareko – Kinyua Road	TheguWard	To promote access and connectivity	1KM	Grading, Gravelling and Installation of Culverts	1,500,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
Kakuret Village	TheguWard	To promote access and connectivity	1 KM	Grading, Gravelling and Installation of Culverts	2,000,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
Karandi – Gathorongai Road	TheguWard	To promote access and connectivity	1.5 KM	Grading, Gravelling and Installation of Culverts	2,500,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
JJ Road	TheguWard	To promote access and connectivity	2.1KM	Grading, Gravelling and Installation of Culverts	3,100,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
Munyiri Kareko Road	TheguWard	To promote access and connectivity	1.5 KM	Grading, Gravelling and Installation of Culverts	1,500,000	CGN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
Kuira Ngumo Road	TheguWard	To promote access and connectivity	1 KM	Grading, Gravelling and Installation of Culverts	1,500,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
Chaka Town	TheguWard	Provide security and increase hours of doing business, installation of street lights	1.5 KM	Installation of streetlights	3,000,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
Lusoi Streetlights	TheguWard	Provide security and increase hours of doing business, installation of street lights	NO. 4	Installation of streetlights	1,000,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
Karangi-Kiambu road	Wamagana Ward	To improve access and open up new areas	2km	Grading and gravelling and Tarmac	3,000,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
Hubuini - Mbaini Road	Wamagana Ward	To improve access and open up new areas	1.1km	Grading and gravelling and Tarmac	1,800,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
Kariguini-Githathi road	Wamagana Ward	To improve access and open up new areas	1.2km	Grading and gravelling and Tarmac	1,900,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
Kariguini – Mutoigo road	Wamagana Ward	To improve access and open up new areas	1km	Grading and gravelling and Tarmac	1,500,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
Kairiguini – Kianjogu boundary road	Wamagana Ward	To improve access and open up new areas	1.2km	Grading and gravelling and Tarmac	1,900,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication
Kianjogu – kimbarua road	Wamagana Ward	To improve access and open up new areas	0.6km	Grading and gravelling and Tarmac	9,000,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Communication

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Timef rame	Implementing Agency
Kagwathi –Giagaita Karicheni road	Wamagana Ward	To improve access and open up new areas	0.5km	Grading and gravelling and Tarmac	800,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Wandubi-Wagema road	Wamagana Ward	To improve access and open up new areas	1.5km	Grading and gravelling and Tarmac	2,300,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kaiguri-Kamoni to pry sch road	Wamagana Ward	To improve access and open up new areas	1.7km	Grading and gravelling and Tarmac	2,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kaiguri – nduiga road	Wamagana Ward	To improve access and open up new areas	1.2km	Grading and gravelling and Tarmac	1,900,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kariko – mabada road	Wamagana Ward	To improve access and open up new areas	1.7km	Grading and gravelling and Tarmac	2,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kihora – Mathenge gwandaru	Wamagana Ward	To improve access and open up new areas	1km	Grading and gravelling and Tarmac	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Wamagana – DC road	Wamagana Ward	To improve access and open up new areas	1km	Grading and gravelling and Tarmac	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Karagia-Gachie Mutitu road	Wamagana Ward	To improve access and open up new areas	1km	Grading and gravelling and Tarmac	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Karangia - Wagathecha bridge	Wamagana Ward	To improve access and open up new areas		Grading and gravelling and Tarmac	3,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Wamagana mbaiini bridge (box culvert)	Wamagana Ward	To improve access and open up new areas		Grading and gravelling and Tarmac	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Wandubi street light	Wamagana Ward	Improve security and increase hours of doing business	3km	Streetlighting	1,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Mathakwaini street light	Wamagana Ward	Improve security and increase hours of doing business	3km	Streetlighting	1,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kaiguri street light	Wamagana Ward	Improve security and increase hours of doing business	3km	Streetlighting	1,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Githerere street light	Wamagana Ward	Improve security and increase hours of doing business	3km	Streetlighting	1,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Githerere street light	Wamagana Ward	Improve security and increase hours of doing business	3km	Streetlighting	1,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Gachatha street light	Wamagana Ward	Improve security and increase hours of doing business	3km	Streetlighting	1,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kagwathi street light	Wamagana Ward	Improve security and increase hours of doing business	3km	Streetlighting	1,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Gathuthi street light	Wamagana Ward	Improve security and increase hours of doing business	3km	Streetlighting	1,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Ndugamano street light	Wamagana Ward	Improve security and increase hours of doing business	3km	Streetlighting	1,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kiamunyaka-Turi-Thunguri Road	Iriani-Mathira	To improve access and open up new areas	2 Km	Grading, Murraming, Rolling and Installation of culverts	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Energy
Gatura-Mukongoro Road	Iriani-Mathira	To improve access and open up new areas	2 Km	Grading, Murraming, Rolling and Installation of culverts	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Energy
Muhuhi-TBC-Kahachu Road	Iriani-Mathira	To improve access and open up new areas	1 Km	Grading, Murraming, Rolling and Installation of culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Energy

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency
Kahachu-Kamatatha-Rurige Road	Iriani-Mathira	To improve access and open up new areas	2 Km	Grading, Murraming, Rolling and Installation of culverts	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Energy
Ihwagi-Elidy Road	Iriani-Mathira	To improve access and open up new areas	1 Km	Grading, Murraming, Rolling and Installation of culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Energy
Githanju-Mururu-Kiangundo Road	Iriani-Mathira	To improve access and open up new areas	1.5 Km	Grading, Murraming, Rolling and Installation of culverts	2,225,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Energy
Muhuhi-Kahuru Bridge	Iriani-Mathira	To improve access and open up new areas	0.2 Km	Installation of Guard Rails	200,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Energy
Guandaru (Karura-Ihwagi) Bridge	Iriani-Mathira	To improve access and open up new areas		Installation of Guard Rails	200,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Energy
Kiamwangi Coffee Factory-Kinyariti Road	Iriani-Mathira	To improve access and open up new areas	2 Km	Grading, Murraming, Rolling and Installation of culverts	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Energy
Ihwagi - Old Cattle Dip - PEFA - Ihwagi Coffee Factory - Ngari Muhiu	Iriani-Mathira	To improve access and open up new areas	2 km	Grading, Murraming, Rolling and Installation of culverts	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Energy
Kangocho street lighting	Iriani-Mathira	To improve access and open up new areas		Installation	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Energy
Gatondo Street lightning	Iriani-Mathira	To improve access and open up new areas		Installation	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Energy
Miiri Street lightning	Iriani-Mathira	To improve access and open up new areas		Installation	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Energy
Kiawanduha - Kiamaina Road	Karatina Ward	To improve access and open up new areas	2 km	Grading, Gravelling and installation of culverts	3,000,000	GOK/C GN	2019-2020	Transport, Public Works, Infrastructure and Energy
Kairia - kairia Dam Road	Karatina Ward	To improve access and open up new areas	1 km	Grading, Gravelling and installation of culverts	1,500,000	GOK/C GN	2019-2020	Transport, Public Works, Infrastructure and Energy
Karura - Ha Ngiringo Road	Karatina Ward	To improve access and open up new areas	0.1 km	Grading, Gravelling and installation of culverts	150,000	GOK/C GN	2019-2020	Transport, Public Works, Infrastructure and Energy
Ha Chiuri Road	Karatina Ward	To improve access and open up new areas	1.5 km	Grading, Gravelling and installation of culverts	2,250,000	GOK/C GN	2019-2020	Transport, Public Works, Infrastructure and Energy
Mabengo - Ha Iregi	Karatina Ward	To improve access and open up new areas	1 km	Grading, Gravelling and installation of culverts	1,500,000	GOK/C GN	2019-2020	Transport, Public Works, Infrastructure and Energy
Githima - Kangari Miller Road	Karatina Ward	To improve access and open up new areas	1 km	Grading, Gravelling and installation of culverts	1,500,000	GOK/C GN	2019-2020	Transport, Public Works, Infrastructure and Energy
Kibira - Kamotho Road	Karatina Ward	To improve access and open up new areas	0.6 km	Grading, Gravelling and installation of culverts	900,000	GOK/C GN	2019-2020	Transport, Public Works, Infrastructure and Energy
Ha Murathimi - Kamukiri Road	Karatina Ward	To improve access and open up new areas	1.5 Km	Grading, Gravelling and installation of culverts	2,250,000	GOK/C GN	2019-2020	Transport, Public Works, Infrastructure and Energy
Kwa Weru - Eliud Road	Karatina Ward	To improve access and open up new areas	0.2 Km	Grading, Gravelling and installation of culverts	300,000	GOK/C GN	2019-2020	Transport, Public Works, Infrastructure and Energy
Giterendu - Ha Mutubi Road	Karatina Ward	To improve access and open up new areas	0.3 Km	Grading, Gravelling and installation of culverts	450,000	GOK/C GN	2019-2020	Transport, Public Works, Infrastructure and Energy
Macemario - Karia Milk Shed Road	Karatina Ward	To improve access and open up new areas	1.5 Km	Grading, Gravelling and installation of culverts	2,250,000	GOK/C GN	2019-2020	Transport, Public Works, Infrastructure and Energy

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency
Ragati - Gwa Kanjura Road	Karatina Ward	To improve access and open up new areas	0.7km	Grading, Gravelling and installation of culverts	1,050,000	GOK/C GN	2019- 2020	Transport, Public Works, Infrastructure and Energy
Kenyatta Road	Karatina Ward	To improve access and open up new areas	1 km	Grading, Gravelling and installation of culverts	1,500,000	GOK/C GN	2019- 2020	Transport, Public Works, Infrastructure and Energy
Ha Esteri - Kianjagi Road	Karatina Ward	To improve access and open up new areas	2 Km	Grading, Gravelling and installation of culverts	3,000,000	GOK/C GN	2019- 2020	Transport, Public Works, Infrastructure and Energy
Kiangurwe - Ha Reriani	Karatina Ward	To improve access and open up new areas	0.2 Km	Grading, Gravelling and installation of culverts	300,000	GOK/C GN	2019- 2020	Transport, Public Works, Infrastructure and Energy
Kiawarigi - Kananda -Kiamaina Road	Karatina Ward	To improve access and open up new areas	0.5 km	Grading, Gravelling and installation of culverts	750,000	GOK/C GN	2019- 2020	Transport, Public Works, Infrastructure and Energy
Giakairu Road	Karatina Ward	To improve access and open up new areas	2 km	Grading, Gravelling and installation of culverts	3,000,000	GOK/C GN	2019- 2020	Transport, Public Works, Infrastructure and Energy
Kwa Muthuma - Saw Mill - Rural road	Karatina Ward	To improve access and open up new areas	0.7 Km	Grading, Gravelling and installation of culverts	1,000,000	GOK/C GN	2019- 2020	Transport, Public Works, Infrastructure and Energy
Kagua Mutu - Gathuini Primary - Kwa Watuku (60 Culverts)	Karatina Ward	To improve access and open up new areas	3 km	Grading, Gravelling and installation of culverts	5,000,000	GOK/C GN	2019- 2020	Transport, Public Works, Infrastructure and Energy
Kiawarigi - Itoga - Mutitu Road	Karatina Ward	To improve access and open up new areas	1.2 Km	Grading, Gravelling and installation of culverts	1,850,000	GOK/C GN	2019- 2020	Transport, Public Works, Infrastructure and Energy
Kiamaina - Giakomo Road	Karatina Ward	To improve access and open up new areas	1 km	Grading, Gravelling and installation of culverts	1,500,000	GOK/C GN	2019- 2020	Transport, Public Works, Infrastructure and Energy
Beracha Road	Karatina Ward	To improve access and open up new areas	0.6 km	Grading, Gravelling and installation of culverts	1,000,000	GOK/C GN	2019- 2020	Transport, Public Works, Infrastructure and Energy
Kiawarigi Street lights	Karatina Ward	Improve security and increase hours of doing business	1km	Installation of streetlights	500,000	GOK/C GN	2019- 2020	Transport, Public Works, Infrastructure and Energy
Highland Streetlights	Karatina Ward	Improve security and increase hours of doing business	1 km	Installation of streetlights	1,000,000	GOK/C GN	2019- 2020	Transport, Public Works, Infrastructure and Energy
General China Streetlights	Karatina Ward	Improve security and increase hours of doing business	0.5 Km	Installation of streetlights	500,000	GOK/C GN	2019- 2020	Transport, Public Works, Infrastructure and Energy
Unjiru Streetlights	Karatina Ward	Improve security and increase hours of doing business	0.5 Km	Installation of streetlights	500,000	GOK/C GN	2019- 2020	Transport, Public Works, Infrastructure and Energy
Gathumbi Streetlights	Karatina Ward	Improve security and increase hours of doing business	0.5 Km	Installation of streetlights	500,000	GOK/C GN	2019- 2020	Transport, Public Works, Infrastructure and Energy
Itiati Street Lights	Karatina Ward	Improve security and increase hours of doing business	0.5 Km	Installation of streetlights	500,000	GOK/C GN	2019- 2020	Transport, Public Works, Infrastructure and Energy
Giakairu Flood Mast Light	Karatina Ward	Improve security and increase hours of doing business	1 No	Installation of Flood Mast light	3,000,000	GOK/C GN	2019- 2020	Transport, Public Works, Infrastructure and Energy
Jamaica Flood Mast Light	Karatina Ward	Improve security and increase hours of doing business	1 No	Installation of Flood Mast light	3,000,000	GOK/C GN	2019- 2020	Transport, Public Works, Infrastructure and Energy
Soweto-Njuki Road	Naromoro- Kiamathaga	To improve access and open up new areas	0.5 Km	Grading, Murraming, Rolling and Installation of culverts	700,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Energy
Edward- Kamunde Road	Naromoro- Kiamathaga	To improve access and open up new areas	0.5 Km	Grading, Murraming, Rolling and Installation of culverts	700,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Energy
Kariako –Mama Mwangi PCEA Road	Naromoro- Kiamathaga	To improve access and open up new areas	2 Km	Grading, Murraming, Rolling and Installation of culverts	3,000,000	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure and Energy

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency
Camel Hill-Catholic Road	Naromoro-Kiamathaga	To improve access and open up new areas	2 Km	Grading, Murraming, Rolling and Installation of culverts	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Energy
Benja-Tigithi primary Road	Naromoro-Kiamathaga	To improve access and open up new areas	1 Km	Grading, Murraming, Rolling and Installation of culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Energy
Karioko-Kimbo - Forest Road	Naromoro-Kiamathaga	To improve access and open up new areas	3 Km	Grading, Murraming, Rolling and Installation of culverts	4,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Energy
Mama Mundia-Macharia - Njane Road	Naromoro-Kiamathaga	To improve access and open up new areas	1.5 Km	Grading, Murraming, Rolling and Installation of culverts	2,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Energy
Kiambuthia-Kinyutu- Gitinga Road	Naromoro-Kiamathaga	To improve access and open up new areas	2 Km	Grading, Murraming, Rolling and Installation of culverts	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Energy
Gikunda-Gachigiri Road	Naromoro-Kiamathaga	To improve access and open up new areas	1 Km	Grading, Murraming, Rolling and Installation of culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Energy
Muthenya – Kihara Road	Naromoro-Kiamathaga	To improve access and open up new areas	1 Km	Grading, Murraming, Rolling and Installation of culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Energy
Makara-Kwale Road	Naromoro-Kiamathaga	To improve access and open up new areas	2 Km	Grading, Murraming, Rolling and Installation of culverts	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Energy
Jimmy -Karichuta – Kanisani Road	Naromoro-Kiamathaga	To improve access and open up new areas	1.5 Km	Grading, Murraming, Rolling and Installation of culverts	2,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Energy
Kandara Road	Naromoro-Kiamathaga	To improve access and open up new areas	2 Km	Grading, Murraming, Rolling and Installation of culverts	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Energy
Borehole-Murungaru Road	Naromoro-Kiamathaga	To improve access and open up new areas	2 Km	Grading, Murraming, Rolling and Installation of culverts	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Energy
Jimmy-Kamemia- Chris Moroon Road	Naromoro-Kiamathaga	To improve access and open up new areas	2 Km	Grading, Murraming, Rolling and Installation of culverts	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Energy
Kiamathaga dispensary-Ndirangu Road	Naromoro-Kiamathaga	To improve access and open up new areas	1 Km	Grading, Murraming, Rolling and Installation of culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Energy
Lenana Blue Line Road	Naromoro-Kiamathaga	To improve access and open up new areas	1.5 Km	Grading, Murraming, Rolling and Installation of culverts	2,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Energy
Enden Town Road	Naromoro-Kiamathaga	To improve access and open up new areas	2 Km	Grading, Murraming, Rolling and Installation of culverts	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Energy
Solo - Perumaka Road	Naromoro-Kiamathaga	To improve access and open up new areas	0.5 Km	Grading, Murraming, Rolling and Installation of culverts	700,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Energy
Kibaki Dam Road	Naromoro-Kiamathaga	To improve access and open up new areas	2 Km	Grading, Murraming, Rolling and Installation of culverts	3,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Energy
Johnson Nickma Road	Naromoro-Kiamathaga	To improve access and open up new areas	1 Km	Grading, Murraming, Rolling and Installation of culverts	1,500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Energy
Blue Line street lighting	Naromoro-Kiamathaga	Improve security and increase hours of doing business		Installation	500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Energy
Narumoro Town Street lightning	Naromoro-Kiamathaga	Improve security and increase hours of doing business		Installation	500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Energy
Ithiriro street lightning	Naromoro-Kiamathaga	Improve security and increase hours of doing business		Installation	500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Energy
Soweto street lightning	Naromoro-Kiamathaga	Improve security and increase hours of doing business		Installation	500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Energy

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency
Karioko street lightning	Naromoro-Kiamathaga	Improve security and increase hours of doing business		Installation	500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Energy
Njogu-ini Transformer	Naromoro-Kiamathaga	Improve security and increase hours of doing business		Installation	1,000,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Energy
Kandara street lightning	Naromoro-Kiamathaga	Improve security and increase hours of doing business		Installation	500,000	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Energy
Kimbo – Njogu-ini-Kabati Electric fence	Naromoro-Kiamathaga	Improve security		Installation	2,000,00	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure and Energy
Winfra more Than conqueror Church	Thegu Ward	To promote access and connectivity	2 KM	Grading, Gravelling and Installation of Culverts	3,000,000	GoK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Mweiga – Ngatha Road	Thegu Ward	To promote access and connectivity	1.3 KM	Grading, Gravelling and Installation of Culverts	1,700,000	GoK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Wanjohi Kamau – Matheri Road	Thegu Ward	To promote access and connectivity	1.4 KM	Grading, Gravelling and Installation of Culverts	2,300,000	GoK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Miracle Junior – Fantasy Road	Thegu Ward	To promote access and connectivity	1 KM	Grading, Gravelling and Installation of Culverts	1,500,000	GoK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Baraka Estate Road	Thegu Ward	To promote access and connectivity	2 KM	Grading, Gravelling and Installation of Culverts	3,300,000	GoK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Chaka Chemist Tropical Road	Thegu Ward	To promote access and connectivity	1 KM	Grading, Gravelling and Installation of Culverts	1,500,000	GoK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Wagiti Ngorongo Road	Thegu Ward	To promote access and connectivity	1.2 KM	Grading, Gravelling and Installation of Culverts	2,000,000	GoK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Tagwa Road	Thegu Ward	To promote access and connectivity	1.2 KM	Grading, Gravelling and Installation of Culverts	1,800,000	GoK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Warutere Borehole – Muguru Road	Thegu Ward	To promote access and connectivity	1.8 KM	Grading, Gravelling and Installation of Culverts	2,400,000	GoK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Lower Kahiga road	Kirimukuyu	To improve access and open up new areas	600m	Grading and compacting	0.8M	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure & Energy
Karuru to kiangi road	Kirimukuyu	To improve access and open up new areas	1km	Grading and compacting	1.5M	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure & Energy
PCEA Ngunguru to Gathua road	Kirimukuyu	To improve access and open up new areas	2km	Grading and compacting	3M	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure & Energy
Karuru to thagana	Kirimukuyu	To improve access and open up new areas	1km	Grading and compacting	1.5M	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure & Energy
machimoni to tarmac road	Kirimukuyu	To improve access and open up new areas	1km	Grading and compacting	1.5M	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure & Energy
Gathugu to Gaiti	Kirimukuyu	To improve access and open up new areas	0.8 km	Grading and compacting	1M	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure & Energy
Karuru to ruharu road	Kirimukuyu	To improve access and open up new areas	1km	Grading and compacting	1.5M	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure & Energy
marungiro to njogu wa change	Kirimukuyu	To improve access and open up new areas	1.5 km	Grading and compacting	2.2M	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure & Energy

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency
Kwa mugweru to hohwe dam road	Kirimukuyu	To improve access and open up new areas	1.2 km	Grading and compacting	2M	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure & Energy
Mbogo-ini cattle dip to rwanda dam	Kirimukuyu	To improve access and open up new areas	1.3 km	Grading and compacting	2M	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure & Energy
kwa njugu to runda academy road	Kirimukuyu	To improve access and open up new areas	1.1 km	Grading and compacting	1.6M	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure & Energy
Tamac to Kinyero road	Kirimukuyu	To improve access and open up new areas	800m	Grading and compacting	1M	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure & Energy
murohaina to thagana to machimoni	Kirimukuyu	To improve access and open up new areas	1.6 km	Grading and compacting	3.1M	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure & Energy
kwa kamuhu to ngurumo shopping center	Kirimukuyu	To improve access and open up new areas	1.3km	Grading and compacting	2M	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure & Energy
Christian church to Kanyanjiru road	Kirimukuyu	To improve access and open up new areas	600 m	Grading and compacting	0.8M	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure & Energy
Christian church to murakuru road	Kirimukuyu	To improve access and open up new areas	1km	Grading and compacting	1.5M	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure & Energy
Kiangoma shopping center to Thagana	Kirimukuyu	To improve access and open up new areas	1.8 KM	Grading and compacting	2.5M	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure & Energy
kiangoma shopping center-primary sch.- to Gathugu	Kirimukuyu	To improve access and open up new areas	2KM	Grading and compacting	3M	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure & Energy
Gakuyu bridge	Kirimukuyu	To improve access and open up new areas	70m	Grading and compacting	1.5M	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure & Energy
Tegu factory (mukondobiaini road)	Kirimukuyu	To improve access and open up new areas	600M	Grading and compacting	0.8M	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure & Energy
Ibiriri road	Kirimukuyu	To improve access and open up new areas	1KM	Grading and compacting	1.5M	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure & Energy
Kamatu catholic to kiamuhari rd	Kirimukuyu	To improve access and open up new areas	1.8km	Grading and compacting	2.7M	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure & Energy
Kwa chief to wakamata shopping center	Kirimukuyu	To improve access and open up new areas	800m	Grading and compacting	1.2M	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure & Energy
CCM Wakamata to rukwaro- kwa chief Muriithi	Kirimukuyu	To improve access and open up new areas	1.6 km	Grading and compacting	2.4M	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure & Energy
kiongo to mwangi judea road	Kirimukuyu	To improve access and open up new areas	1.3km	Grading and compacting	1.95M	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure & Energy
kwa muchogia road	Kirimukuyu	To improve access and open up new areas	600 m	Grading and compacting	0.9M	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure & Energy
Muchukia to Mungoya	Kirimukuyu	To improve access and open up new areas	1km	Grading and compacting	1.5M	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure & Energy

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency
Githaga to bafu	Kirimukuyu	To improve access and open up new areas	0.7km	Grading and compacting	1.05M	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure & Energy
kwa mwai to waiguru road	Kirimukuyu	To improve access and open up new areas	800m	Grading and compacting	1.2M	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure & Energy
mwai wagheru to rititi tarmac	Kirimukuyu	To improve access and open up new areas	1.6 km	Grading and compacting	2.4M	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure & Energy
mahigaini to rititi shopping center	Kirimukuyu	To improve access and open up new areas	1.3km	Grading and compacting	1.95M	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure & Energy
kwa wamithi to muriuki	Kirimukuyu	To improve access and open up new areas	600 m	Grading and compacting	0.9M	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure & Energy
karuba to tarmac road	Kirimukuyu	To improve access and open up new areas	1km	Grading and compacting	1.5M	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure & Energy
Thaithi route c road	Kirimukuyu	To improve access and open up new areas	1.6km	Grading and compacting	2.4M	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure & Energy
Ititu to wakamata shopping center	Kirimukuyu	To improve access and open up new areas	1km	Grading and compacting	1.5M	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure & Energy
Hombe dam - kianyakura- to thaithi shopping center	Kirimukuyu	To improve access and open up new areas	2.1km	Grading and compacting	3.15M	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure & Energy
Thaithi shopping center to kimenju	Kirimukuyu	To improve access and open up new areas	1.2km	Grading and compacting	1.8M	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure & Energy
Pemuga academy to Gachuiro village road	Kirimukuyu	To improve access and open up new areas	3KM	Grading and compacting	4.5M	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure & Energy
Peki to kanjata to tarmac	Kirimukuyu	To improve access and open up new areas	1km	Grading and compacting	1.5M	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure & Energy
Peki to kamwera	Kirimukuyu	To improve access and open up new areas	1km	Grading and compacting	1.5M	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure & Energy
kiadaka road	Kirimukuyu	To improve access and open up new areas	1km	Grading and compacting	1.5M	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure & Energy
Kihuro to factory to ruthagati dam	Kirimukuyu	To improve access and open up new areas	1km	Grading and compacting	1.5M	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure & Energy
Kiama to kwa waruia road	Kirimukuyu	To improve access and open up new areas	1km	Grading and compacting	1.5M	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure & Energy
Luke macharia to karuthi	Kirimukuyu	To improve access and open up new areas	1km	Grading and compacting	1.5M	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure & Energy
gituhu to kwa mwea	Kirimukuyu	To improve access and open up new areas	1km	Grading and compacting	1.5M	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure & Energy
paris wahome to dedan road	Kirimukuyu	To improve access and open up new areas	1km	Grading and compacting	1.5M	GOK/C GN	2019/2020	Transport, Public Works, Infrastructure & Energy

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Timef rame	Implementing Agency
ngaini sec school to githima factory	Kirimukuyu	To improve access and open up new areas	1km	Grading and compacting	1.5M	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure & Energy
ngaini sec to cattle dip	Kirimukuyu	To improve access and open up new areas	1km	Grading and compacting	1.5M	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure & Energy
Ruthagati shopping center to Gitahi	Kirimukuyu	To improve access and open up new areas	1.6KM	Grading and compacting	2.4M	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure & Energy
kamiru to mahigaini	Kirimukuyu	To improve access and open up new areas	0.8 km	Grading and compacting	1.2M	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure & Energy
Ngaini factory to ciaraini	Kirimukuyu	To improve access and open up new areas	0.7km	Grading and compacting	1.05M	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure & Energy
Ruitiriri to Chaka reli	Kirimukuyu	To improve access and open up new areas	1km	Grading and compacting	1.5M	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure & Energy
kirigithi maina wa mario to kwa mahinda	Kirimukuyu	To improve access and open up new areas	1.3km	Grading and compacting	1.95M	GOK/C GN	2019/ 2020	Transport, Public Works, Infrastructure & Energy

ANNEX 2: NEW PROJECT PROPOSALS

Office of the Governor and deputy Governor

Project name	Ward	Location	Description of activities	Estimated cost (Ksh.)	Source of funds	status
Construction of Governors and Deputy Governor's official residences	County Headquarters	Nyeri Town	Designing, construction and commissioning	50 M	CGN	Design Stage

Office of the County Secretary

Project name	Ward	Location	Target	Description of activity	Department	Estimate Cost (Ksh)
Proposed Ward and Sub-County offices construction	County Wide	County Wide	8 Offices	Construction of offices; Perimeter wall for Othaya and Karatina Offices including main gate	Office of the County Secretary	64m
Purchase of Administrators vehicles	County HQ	County HQ	1 Vehicle	Purchase of vehicles	Office of the County Secretary	32m
Purchase of Enforcement vehicle	County HQ	County HQ	1 Vehicle	Purchase of vehicle	Office of the County Secretary	24m
Contracted Professional Services	County wide	County wide	8 No.	Policy formulation and development	Office of the County Secretary	10 m
Enforcement of County Laws	County wide	County wide	3 No.	Drafting laws; Training; Public Participation; Policy Development	Office of the County Secretary	2.4m
Digitalization of Alcohol Directorate Records	County HQ	County HQ	8 No.	Purchase of Computers and laptops	Office of the County Secretary	4m

Finance and Economic Planning

Project Name/ Location*	Objectives	Targets	Description of Activities (Key Outputs)	Green Economy considerations	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Refurbishment County Treasury Offices and Main Store at the yard	Improve working conditions	Treasury office refurbished and roofed	Refurbishment and roofing of treasury offices and main store at the county yard	Natural lighting	20 M	CGN	2019-2020	County Treasury

Lands, Housing, Physical Planning and Urbanization

Project name	Ward	Location	Target	Description of activity	Department	Estimate Cost (Ksh)
Completion of County spatial plan	County	County	1	Draft plan; Stakeholder validation workshops; Circulation; Approval	LHPP&U	50m
Preparation of valuation rolls	Othaya Mukurweini Karatina	Othaya Mukurweini Karatina	1	Completion of the draft valuation roll; Gazettement; Establishment of a valuation court to address rate payer's complaints; Approval; Procurement; Situational analysis; Draft valuation roll; Establishment of a valuation court to address rate payers complaints; Approval of the valuation rolls	LHPP&U	10m
			1		LHPP&U	50m
Preparation of Urban development plan for Karatina	Karatina	Karatina	1	Procurement; Inception; Situational analysis; Stakeholder meetings; Draft plan; Circulation; Approval	LHPP&U	60m
Upgrading Urban Infrastructure within bluevalley estate	Rware	Nyeri municipality	1	Procurement; Construction of internal roads; Street lighting; Upgrading the sewer line	-LHPP&U & world bank	236m
Urban Renewal	Rware	Blue Valley Estate	1	Procurement for PPP; MoU with the County Government; Formation of the project technical team; Stakeholder engagement; Project implementation	LHPP&U	100 Million
Securing County Estates	County wide	County wide	5	Preparation of BQs; Procurement; Implementation	LHPP&U	25 Million

Health Services

Project name	Ward	Location	Description of activities	Estimated cost (Ksh.)	Source of funds	status
Upgrading of Othaya Level IV Hospital	County Wide	Othaya Hospital	Construction of Mortuary, radiology and laundry	100,000,000	GOK	New
Procure 2 ambulance vehicles as part of replacement plan	County Wide	County Wide	Procure 2 ambulance services to replace the uneconomical to operate fleet	16,000,000	CGN	New
Medical Waste management	County wide	County wide	Construction of perimeter fence and cabro works for the Medical waste Microwave shredder	7,000,000	CGN	New
Operationalization of rural health facilities laboratories	County wide	County wide	Equipping and Refurbishing 15 laboratories to strengthen the UHC strategy as centers of excellence	30,000,000	CGN	New
Expansion and Improvement of Hospital Infrastructure	Rware ward	County referral Hospital	procurement of mortuary 15 body refrigeration system ,	10,000,000	CGN	phase 2
Expansion and Improvement of Hospital Infrastructure	Rware ward	County referral Hospital	construction of twin orthopedic and medical wards to decongest the inpatient services after some wards were taken over by the MES project for ICU, Renal dialysis and HDU	30,000,000	CGN	New
Completion of Outpatient block	Karatina Ward	Karatina Hospital	Phased Construction of OPD block- Phase II	40,000,000	CGN	stalled
improve neonatal outcomes	Karatina Ward	Karatina Hospital	Construction of a newborn unit	6,000,000	CGN	New
Expand Diagnostic imaging services to minimize referrals	Karatina Hospital	Karatina Hospital	Expansion of Radiology Unit to house adequate diagnostic imaging equipment	10,000,000	CGN	New
Improve public health and last respect	Karatina Hospital	Karatina Hospital	Refurbish and Install 15 body mortuary refrigerators	15,000,000		New
Construction of outpatient block	Mukurweini Hospital	Mukurweini Hospital	construction of OPD and administration bock phase 1	60,000,000	GOK/partners	new
Support accreditation of laboratory services in county referral	County referral Hospital	County referral Hospital	procurement of equipment and support services	8,000,000	CGN	continuous
Renovation and refurbishing for accreditation of laboratory services in Karatina Hospital	Karattina Hospital	Karattina Hospital	Renovate and refurbish the laboratory towards accreditation	10,000,000		New
Effective management of Infectious diseases and multi drug resistance illnesses	Mt Kenya Hospital	Mt Kenya Hospital	construction of comprehensive county isolation unit for infectious diseases and disease outbreak preparedness	17,000,000	CGN	New
Rural diagnostic imaging services towards Centers of excellence	Mt Kenya Hospital	Mt Kenya Hospital	Construction of a radiology unit	10,000,000	CGN	New
Rural diagnostic imaging services towards Centers of excellence and minimize referrals	Karaba Health Centre		Construction of Septic tank and Radiation safety measures in the X-Ray building	3,800,000	CGN	Phase 2
Improvement of Rural Health Facilities in support of UHC	county wide (ward project)		improvement drug storage, furniture and fixtures of Rural Health Facilities towards UHC support	40,000,000	CGN	New
Naromoru Health center Maternity and theatre	Naromoru health center		Construction of maternity unit including theatre facilities in Naromoru	50,000,000	Gok/Donors	New
Establishment of 4 mobile facilities from MOH	Ihwagi,Ragati, Maragima, Kiawara colonial villages	Various (Magutu, Karatina, Thegu River, Gatarakwa)	Placement of four mobile clinics at Ihwagi,Ragati, Maragima,Kiawara colonial villages	4,000,000	GoK	New
Installation of ICT infrastructure for EMR and HMIS in five	County Wide	County Wide	Installation of ICT infrastructure for EMR in five hospital and 25 health centres	20,000,000	CGN	NEW

Project name	Ward	Location	Description of activities	Estimated cost (Ksh.)	Source of funds	status
hospital and 25 health Centre						
Installation of CCTV infrastucture in Karatina, Mukurweini and Mt Kenya Hospital	County wide	County wide		20,000,000	CGN	New

Gender, Youth and Social Services

PROJECT NAME	WARD	LOCATION	TARGETS	DESCRIPTION OF ACTIVITIES	DEPARTMENT	ESTIMATE
Karatina children home kitchen and dinning	County wide	County wide	1 kitchen and dining hall	Construction and equipping	Gender, Youth & Social Services	8M
Municipal social hall at the whispers park	County wide	County wide	1 hall	Rehabilitate offices, library, sanitation block and hall, perimeter wall gate siting, terraces and wifi	Gender, Youth & Social Services	30M
Kiirungi childrens home	Gikondi ward	Gikondi	1.No	Expansion and equipping	Gender, Youth & Social Services	10M
Kiamariga social hall and recreation facilities	Ruguru ward	Ruguru	1 Recreation centre	Construction and equipping	Gender, Youth & Social Services	2M
Mere social hall	Kabaru ward	Kabaru	1 No. Hall	Renovating of a hall	Gender, Youth & Social Services	3M
Karatina childrens home staff houses	County wide	County wide	4 No. units	Construction and equip	Gender, Youth & Social Services	8M
Whispers park project	Rware ward	Rware ward	One park	Renovation	Gender, Youth & Social Services	2.5M
Fire sub-station	County wide	County wide	6 sub-counties	Buying of land and construction of offices, staffing and equipment	Gender, Youth & Social Services	60M
Fire engines	County wide	County wide	Two fire engines	Procurement process to purchase the engine	Gender, Youth & Social Services	100M
Water points in fire stations	County wide	County wide	8 stations	Extend water main to fire stations	Gender, Youth & Social Services	6M
Fire hydrants	County wide	County wide	Big town and high rocketing slums	Extend water service line to fire prone areas	Gender, Youth & Social Services	10M
Kariki Social Hall	Iria-ini Ward (Mathira)	Kariki	1 Social Hall/Meeting Centre	Construction and equipping	Gender, Youth & Social Services	3M
Ngonde Social Hall	Thegu River Ward	Thegu	1 Social Hall/Meeting Centre	Construction and equipping	Gender, Youth & Social Services	3M
Chaka Social Hall	Thegu River Ward	Thegu	1 Social Hall/Meeting Centre	Construction and equipping	Gender, Youth & Social Services	3M
Lusoi Market Social Hall	Thegu River Ward	Thegu	1 Social Hall/Meeting Centre	Construction and equipping	Gender, Youth & Social Services	3M
AMS Dam Social Hall	Thegu River Ward	Thegu	1 Social Hall/Meeting Centre	Construction and equipping	Gender, Youth & Social Services	3M
Kamoko Community Library	Othaya Sub-County	Kamoko	1 Community Library	Construction and equipping	Gender, Youth & Social Services	3M

County Public Service Management

Project Name/ location	objectives	Targets	Description of activities (key output)	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency
Contracted Professional Services	Assess employee level of job satisfaction; Ascertain conduciveness of working environment; Level of service delivery	County workforce; Working stations; County clients/ customers	Employee satisfaction survey; Work environment survey; Customer satisfaction survey	6,752,000	CGN	2018/2019	CPSM
Human Resource Policies formulation	Human Resource Policy formulation; ; Formulation of county pension scheme	County Staff and other stakeholders	Identify policies that are not formulated	20m	CGN	2019/2020	CPSM

Agriculture Livestock and Fisheries Development

Project name	Ward	Location	Targets	Description of activities	Department	Estimate
Construction of AI/Vaccination clutches	County Wide	Countywide		Construction of the clutches	Agriculture Livestock and Fisheries Development	20 M
Repair of slaughter houses	County Wide	Countywide		Renovations of the slaughter houses	Agriculture Livestock and Fisheries Development	20 M
Muthinga Slaughter House	Aguthi Gaaki	Gaaki	1 No.	Fencing	Agriculture Livestock and Fisheries Development	0.2M
Gaaki	Aguthi/Gaaki	Gaaki		Construction of a Milk cooler	Agriculture, Livestock and Fisheries	10M
Aguthi/Gaaki	Aguthi/Gaaki	Aguthi Gaaki Ward		Construction of 20 fishponds, rehabilitation & restocking	Agriculture, Livestock and Fisheries	1M
Aguthi/Gaaki	Aguthi/Gaaki	Aguthi Gaaki Ward		Rehabilitation of 30 milk collection sheds	Agriculture, Livestock and Fisheries	0.5M
Kanyagia onion store	Endarasha Mwiyo/	Mwiyo/ /Endarasha	1	Construction & equipping	Agriculture Livestock and Fisheries Development	4M
Endarasha Cooperative	Endarasha Mwiyo/	Mwiyo/ Endarasha	1	Purchase of a milk cooler	Agriculture Livestock and Fisheries Development	3M
Gakawa Cattle dips	Gakawa	Gakawa	5	Renovation of cattle dips	Agriculture Livestock and Fisheries Development	0.5M
Marua Fish Pond	Gatitu/Murugu ru	Marua	1 No.	Rehabilitation and Restocking	Agriculture, Livestock and Fisheries	0.5M
Iria-ini Fish Farming	Iria-ini Mathira	Iria-ini	20 No.	Restocking of ponds	Agriculture Livestock and Fisheries Development	2 M
Kiamwangi milk cooler	Iria-ini Mathira	Kiamwangi	1 No.	Construction, installation	Agriculture Livestock and Fisheries Development	3M
Ihwagi milk cooler	Iria-ini Mathira	Ihwagi	1 No.	Construction, installation	Agriculture Livestock and Fisheries Development	3M
Gatundu milk cooler (Kangocho)	Iria-ini Mathira	Gatundu	1 No.	Construction, installation	Agriculture Livestock and Fisheries Development	3M
Kirima FDA	Kabaru	Kirima	20,000No.	Provision of Seedlings	Agriculture, Livestock and Fisheries	1M
Muthuaini Milk Cooler	Kamakwa Mukaro	Kamakwa	1 No.	Installing of milk cooler	Agriculture Livestock and Fisheries Development	3M
Kamakwa Cattle Dips	Kamakwa Mukaro	Kamakwa	3 No.	Renovations and provision of a parricide	Agriculture Livestock and Fisheries Development	0.3M
Witima Milk Shed	Karima Ward	To improve food security	1 Milk shed	Construction of Milk Shed	Agriculture Livestock and Fisheries Development	0.1M
Kiuguini Milk Shed	Karima Ward	To improve food security	1 Milk shed	Construction of Milk Shed	Agriculture Livestock and Fisheries Development	0.1M
Kagumo Milk Shed	Karima Ward	To improve food security	1 Milk shed	Construction of Milk Shed	Agriculture Livestock and Fisheries Development	0.1M
Kairia Milk Shed	Karima Ward	To improve food security	1 Milk shed	Construction of Milk Shed	Agriculture Livestock and Fisheries Development	0.1M
Kwangechu Milk Shed	Karima Ward	To improve food security	1 Milk shed	Construction of Milk Shed	Agriculture Livestock and Fisheries Development	0.1M
Gikeu Milk Shed	Karima Ward	To improve food security	1 Milk shed	Construction of Milk Shed	Agriculture Livestock and Fisheries Development	0.1M
Mathitimaini Milk Shed	Karima Ward	To improve food security	1 Milk shed	Construction of Milk Shed	Agriculture Livestock and Fisheries Development	0.1M
Kiruga Milk Shed	Karima Ward	To improve food security	1 Milk shed	Construction of Milk Shed	Agriculture Livestock and Fisheries Development	0.1M
Irindi Milk Shed	Karima Ward	To improve food security	1 Milk shed	Construction of Milk Shed	Agriculture Livestock and Fisheries Development	0.1M
Kianganda Milk Shed	Karima Ward	To improve food security	1 Milk shed	Construction of Milk Shed	Agriculture Livestock and Fisheries Development	0.1M
KiangureKamoini Milk Shed	Karima Ward	To improve food security	1 Milk shed	Construction of Milk Shed	Agriculture Livestock and Fisheries Development	0.1M
Mutitu Milk Shed	Karima Ward	To improve food security	1 Milk shed	Construction of Milk Shed	Agriculture Livestock and Fisheries Development	0.1M
Kinaiyu Milk Shed	Karima Ward	To improve food security	1 Milk shed	Construction of Milk Shed	Agriculture Livestock and Fisheries Development	0.1M
GwaKaruri Milk Shed	Karima Ward	To improve food security	1 Milk shed	Construction of Milk Shed	Agriculture Livestock and Fisheries Development	0.1M
Gura Primary Milk Shed	Karima Ward	To improve food security	1 Milk shed	Construction of Milk Shed	Agriculture Livestock and Fisheries Development	0.1M
Kirimukuyu Green Houses	Kirimukuyu	Kirimukuyu	5	Construction/ Purchase of green houses, provision of	Agriculture Livestock and Fisheries Development	1.5M

Project name	Ward	Location	Targets	Description of activities	Department	Estimate
Construction of AI/Vaccination clutches	County Wide	Countywide		Construction of the clutches	Agriculture Livestock and Fisheries Development	20 M
Repair of slaughter houses	County Wide	Countywide		Renovations of the slaughter houses	Agriculture Livestock and Fisheries Development	20 M
				seedlings, training, Insurance & marketing		
Kigumo integrated fishing	Mahiga	Gituiga	20 No.	Construction of fish ponds	Agriculture Livestock and Fisheries Development	2M
Lamura Dairy cooling plant	Mugunda	Kiawara town	1	installation & equipping	Agriculture Livestock and Fisheries Development	3M
Mutitu factory selection sheds	Mukurweini central	mutito	1	construction of factory shed	Agriculture Livestock and Fisheries Development	4M
Amboni farmers Cooperative	Mweiga	Amboni	1 No.	Installation of a Cooler	Agriculture Livestock and Fisheries Development	3M
Lusoi Cattle Dip	Thegu River Ward	Thegu River	1 Cattle Dip	Rehabilitation and equipping	Agriculture, Livestock and Fisheries Development	0.2M
Thung'ari/Tange Cattle Dip	Thegu River Ward	Thegu River	1 Cattle Dip	Rehabilitation and equipping	Agriculture, Livestock and Fisheries Development	0.2M
Tagwa Cattle Dip	Thegu River Ward	Thegu River	1 Cattle Dip	Rehabilitation and equipping	Agriculture, Livestock and Fisheries Development	0.2M
Gura River Fish Pond project	Wamagana	Across the ward	10 No.	Construction & equipping	Agriculture Livestock and Fisheries Development	1M
Kiandu green house project	Wamagana	Kiandu, Kihora, Kaiguri	3	installation of greenhouse	Agriculture Livestock and Fisheries Development	0.9M
Karangia Dam	Wamagana	karangia	1 No.	To clear and restock fish	Agriculture Livestock and Fisheries Development	0.5M
Wandumbi Dam	Wamagana	Wandumbi	1 No.	Restocking of fish	Agriculture Livestock and Fisheries Development	0.2M
Kagumo river fish pond	Wamagana	Kagumo river	3 No.	Construction and equipping	Agriculture Livestock and Fisheries Development	0.5M
Subsidized fertilizers	Countywide	Countywide	3,000farmers	Provision of subsidized fertilizers	Agriculture Livestock and Fisheries Development	20M
Dairy Processing Factory/creamery	Countywide	Countywide	1 No.	Construction and equipping	Agriculture Livestock and Fisheries Development	30M
Value chains	Kieni Subcounties	Drought prone areas	1,500 farmers	Development of new value chains in sorghum, oilcropssuch as sunflower and pyrethrum.	Agriculture Livestock and Fisheries Development	8M

Trade, Culture, Tourism and Cooperative Development

PROJECT NAME	WARD	LOCATIO N	TARGE TS	DESCRIPTION OF ACTIVITIES	DEPARTMENT	ESTIMATE
Chaka Market Hub	Thegu	Chaka Market	1 Market	Acquisition of land	Trade, Culture, Tourism and Cooperative Development	50,000,000
Ihururu Market Phase II	Dedan Kimathi	Ihururu Market	1 Market	Construction of Roof at section II of the market and cabros paving	Trade, Culture, Tourism and Cooperative Development	15,000,000
Gitugi Market	Mahiga	Gitugi Market	1 Market	Construction of collection chambers, ablation block and drainage system; water connection	Trade, Culture, Tourism and Cooperative Development	3,000,000
Witima Market	Karima	Witima Market	1 Market	Re-construction of market ablation	Trade, Culture, Tourism and Cooperative Development	1,000,000
Ruthagati Market	Kirimukuyu Ward	Ruthagati Market	1 Market	Construction	Trade, Culture, Tourism and Cooperative Development	2,000,000
Soko Mjinga Market	Rware Ward	Soko Mjinga Market	1 Market	Construction of shades	Trade, Culture, Tourism and Cooperative Development	6,000,000
Kiawara Market	Gatarakwa Ward	Kiawara Market	1 Market	Roofing, Floor, construction of shades and storage	Trade, Culture, Tourism and Cooperative Development	30,000,000
Kamakwa Markets	Kamakwa/ Mukaro	Kamakwa Markets	1 Market	Construction Peripheral Stalls around the market	Trade, Culture, Tourism and Cooperative Development	20,000,000
Nairutia Market	Mugunda	Nairutia Market	1 Market	Construction of markets and sheds	Trade, Culture, Tourism and Cooperative Development	7,000,000
Endarasha Market	Endarasha Mwiyoogo	Endarasha Market	1 Market	Grading and Carbro paving	Trade, Culture, Tourism and Cooperative Development	10,000,000
Thangathi Market	Mukurwe-ini Central	Thangathi Market	1 Market	Completion (Grading and Gravelling	Trade, Culture, Tourism and Cooperative Development	2,000,000

PROJECT NAME	WARD	LOCATIO N	TARGE TS	DESCRIPTION OF ACTIVITIES	DEPARTMENT	ESTIMATE
Ichamara Market	Mukurwe-ini Central	Ichamara Market	1 Market	Installation of a Water Tank; Roofing Stalls	Trade, Culture, Tourism and Cooperative Development	8,000,000
Kiandumba Tea Buying Centre	Chinga Ward	Kiandumba Tea Buying Centre	1 Tea buying Centre	Establishing a center	Trade, Culture, Tourism and Cooperative Development	2,000,000
Ihwagi Market	Iria-ini Ward	Ihwagi Market	1 Market	Construction of Stalls	Trade, Culture, Tourism and Cooperative Development	10,000,000
Market committee strengthening program	County Wide	County Wide		Develop market management plan, capacity building, enforcement, monitoring and evaluation, automated market information system	Trade, Culture, Tourism and Cooperative Development	1Million
Departmental Work environment improvement program	County Wide	County Wide		Refurbishment of office buildings and fittings	Trade, Culture, Tourism and Cooperative Development	10 Million
Establishment of a mobile verification unit (HQs)	County Wide	County Wide		Purchase of a motor vehicle, fit boxes for carrying weights and standards	Trade, Culture, Tourism and Cooperative Development	8 Million
Development Mt. Kenya climbing routes	Kabaru,	Burguret		Construction of the basic amenities in the camping sites. Promotional of establishment of hospitality facilities, Eco-lodges and homestays Construction of administrative and porter's offices.	Trade, Culture, Tourism and Cooperative Development	20 Million
Development of Chinga Dam	Chinga	New , County Flagship		Establishment of administrative offices and equipping , fencing the dam, nature trails ,energy provision, access routes, life saving jackets	Trade, Culture, Tourism and Cooperative Development	30 Million
Development of Mau Mau Caves	Narumoru	New County Flagship		Establish and develop access routes, construction of administrative offices, and equipping toilet blocks and washrooms Signages, nature trails	Trade, Culture, Tourism and Cooperative Development	50 Million
Development of a Talent centre	Ruringu	Ruringu		Construction of the academy, offices, toilet block, Equipping of the Academy	Trade, Culture, Tourism and Cooperative Development	50 Million
5 th Annual Cultural and Tourism Festival	County Wide	County Wide		Developing promotional material, Hire of Tents advertising/Media Coverage, Branding certificates and awards	Trade, Culture, Tourism and Cooperative Development	7 Million
Purchase of a specialized equipment	CountyWide	CountyWide		Purchase of rescue boats and other rescue equipment for mountain climbing, adventure tourism equipment	Trade, Culture, Tourism and Cooperative Development	5 Million
Branding promotion and marketing	Countywide	New		Construction of four county entry points, installation of a screen set-up for outdoor LED screens , documentary, development of promotional materials- interactive website, branding of Mt kenya climbing routes	Trade, Culture, Tourism and Cooperative Development	20Million
Hero's monuments	County Wide	Ongoing		Stakeholder meeting Construction of Dedan Kimathi monument Construction of ablution block and administrative office and equipping	Trade, Culture, Tourism and Cooperative Development	25 Million
Development of Culture Centre	Rware	New		Construction of extension blocks at Culture centre	Trade, Culture, Tourism and Cooperative Development	5 Million
Strengthening of cooperative societies governance and management through capacity building	County wide	County wide		-Committee training -Members & management training -cooperative Staff training	Trade, Culture, Tourism and Cooperative Development	5 Million
International cooperative day	County wide	County wide		Organize the county cooperative day celebrations, invite all cooperative	Trade, Culture, Tourism and Cooperative Development	3 Million

PROJECT NAME	WARD	LOCATION	TARGETS	DESCRIPTION OF ACTIVITIES	DEPARTMENT	ESTIMATE
				societies to participate, award the best performing cooperative societies by sector		
Provision of extension support services to Cooperatives to ensure compliance with the Act	County wide	County wide		Risk assessment Computerized Cooperative data base information management systems at HQ and provide system supports to Cooperative on Information management	Trade, Culture, Tourism and Cooperative Development	10 Million
	County wide	County wide		To enhance efficiency and effectiveness, increase mobility	Trade, Culture, Tourism and Cooperative Development	6 Million

Education, Science and Technology

PROJECT NAME	WARD	LOCATION	TARGETS	DESCRIPTION OF ACTIVITIES	DEPARTMENT	ESTIMATE
Expand ICT network infrastructure for Hospitals	Countywide	Level 4 and County referral hospital		Install LANs in all Level 4 and County Referral Hospital; Connect all Level 4 and CRH to Fibre optic cable		20 M
Othaya stadium	Iriani ward(othaya)	Othaya Town	1 No.	Fencing, drainage, upgrade of track, gate, wash/changing room and goal posts	Education, Science and Technology	25 M
Narumoro stadium	Narumoro/kimathaga ward	Narumoro	1 No.	Fencing, drainage, upgrade of track, gate, wash/changing room and goal posts	Education, Science and Technology	20 M
Kiriti stadium	Mukurweini central	Kiriti	1 No.	Fencing, pavilion, upgrade track and football pitch	Education, Science and Technology	17 M
Kaiyaba stadium (mathira west)	Kirimukuyu ward		1 No.	Levelling, drainage, upgrade track/football pitch& watch-rooms	Education, Science and Technology	20 M
Mweiga stadium	Mweiga ward	Mweiga	1 No.	Levelling, drainage & wash-rooms	Education, Science and Technology	12 M
Gikumbo stadium (Mathira east)	Magutu ward	Gikumbo	1 No.	Levelling, drainage, upgrade track/football pitch& wash-rooms	Education, Science and Technology	25 M
Ihururu stadium (tetu)	Dedan kimathi ward	Muhoya	1 No.	Gate, changing room, murraming of track & pavilion	Education, Science and Technology	8 M
Kiaigi ECDE	Aguthi Gaaki	Gaaki	1 No.	Renovation and equipping	Education, Science and Technology	0.5M
Gichira Polytechnic	Aguthi Gaaki	Aguthi	1 No.	Equipping and staffing	Education, Science and Technology	0.5M
Gathaiti Polytechnic	Aguthi Gaaki	Gaaki	1 No.	Equipping and staffing	Education, Science and Technology	0.5M
Ithekahuno Polytechnic	Aguthi/Gaaki	Aguthi		Upgrading,Equipping,&Provision of Instructors	Education, Science and Technology	1M
Kiawaitanji ECDE Center	Aguthi/Gaaki	Gaaki		Construction of Classroom & Equipping of Furnitures	Education, Science and Technology	2M
Githima Polytechnic	Dedan Kimathi	Ngooru Sub - location	1 No.	Upgrading	Education, Sports Science and Technology	1 M
Gatumbiro Polytechnic	Dedan Kimathi	Gatumbiro Sub - location	1 No.	Completion and Equipping	Education, Sports Science and Technology	1 M
Kiriti ECDE	Dedan Kimathi	Ichagachiru Sub - location	1 No.	Construction	Education, Sports Science and Technology	1 M
Kahigaini ECDE	Dedan Kimathi	Kanjora Sub - location	1 No.	Improvement	Education, Sports Science and Technology	1 M
Kinunga Playground	Dedan Kimathi	Kinunga	1 No.	Construction of Dias	Education, Sports Science and Technology	0.5M
Ihururu Playground	Dedan Kimathi	Ihururu Sub - location	1 No.	Improvement	Gender and Social Services	1M
Talau ECDE	Endarasha Mwiyo/	Mwiyo/Endarasha	1	Construction and Equipping	Education Sports, Science and Technology	0.5M
Wendiga ECDE	Endarasha Mwiyo/	Mwiyo/Endarasha	2	Construction and Equipping	Education Sports, Science and Technology	0.5M
Kihuhi ECDE	Endarasha Mwiyo/	Mwiyo/Endarasha	3	Construction and Equipping	Education Sports, Science and Technology	0.5M
Endarasha stadium	Endarasha Mwiyo/	Mwiyo/Endarasha	1	levelling & fencing	Education Sports, Science and Technology	1M
Watuka polytechnic	Gatarakwa	Watuka town	1	Rehabilitation	Education, Science and Technology	0.5M

PROJECT NAME	WARD	LOCATION	TARGETS	DESCRIPTION OF ACTIVITIES	DEPARTMENT	ESTIMATE
Embaringo ECDE	Gatarakwa	Embaringo	1	construction of new ECDE	Education, Science and Technology	0.5M
Muruguru ECDE	Gatitu/Muruguru	Muruguru	1 No.	Renovation and Furniture	Education, Science and Technology	1 M
Githiru Youth Polytechnic	Gatitu/Muruguru	Githiru	1 No.	Extension and Equipping	Education, Science and Technology	1M
Irathaniro Youth Polytechnic	Gikondi	Kibutio Sub-location	3 classrooms	Completion and equipping	Education, Science and Technology	0.5M
Mukui E.C.D	Gikondi	Kiruingi Sub-location	1 Classroom	Construction	Education, Science and Technology	1M
Mutonga E.C.D	Gikondi	Karaba Sub-location	1 classroom	Repair Floor, Build toilets	Education Sports, Science and Technology	0.5M
Karindi play Ground	Gikondi	Karundi sub-location	1	Ground leveling and fencing (chain link)	Education Sports, Science and Technology	2M
Kiriini ECDE	Iriaini - Othaya	kiriini	1	renovation of classroom	Education Sports, Science and Technology	0.5M
othaya polytechnic	Iriaini - Othaya	othaya	1	construction of a dormitory, equipping & renovations of the buildings	Education Sports, Science and Technology	3M
Kabebero polytechnic	Iriaini - Othaya	Kabebero	1	Equipping, fencing & upgrading & providing instructors	Education Sports, Science and Technology	3M
Kiaritha-ini polytechnic	Iria-ini Mathira	Kiarithaini	1 No.	Building and Equipping	Education Sports, Science and Technology	0.5M
Ihwagi ECDE	Iria-ini Mathira	Ihwagi	1 No.	Upgrading	Education Sports, Science and Technology	0.5M
Itundu ECDE	Iria-ini Mathira	Itundu	1 No.	Upgrading	Education Sports, Science and Technology	0.5M
Gikororo ECDE	Iria-ini Mathira	Gikororo	1 No.	Upgrading	Education Sports, Science and Technology	0.5M
Kiamwangi ECDE	Iria-ini Mathira	Kiamwangi	1 No.	Upgrading	Education Sports, Science and Technology	0.5M
Gatondo ECDE	Iria-ini Mathira	Gatondo	1 No.	Upgrading	Education Sports, Science and Technology	0.5M
Kiandwiga, Kiaruhui, Gikororo Polytechnic	Iria-ini Mathira	Kiandwiga, Kiaruhui, Gikororo	4 No.	Equipping	Education Sports, Science and Technology	2M
Kiaritha-ini play ground	Iria-ini Mathira	Kiaritha-ini	1 No.	Upgrading and fencing	Education Sports, Science and Technology	3M
Meere ECDE	Kabaru	Meere	1 No.	Construction	Education Sports, Science and Technology	1 M
Kimahuri ECDE	Kabaru	Kimahuri	1 No.	Renovation	Education Sports, Science and Technology	1 M
Kandune ECDE	Kabaru	Kandune	1 No.	Construction	Education Sports, Science and Technology	1 M
Waraza Jet ECDE	Kabaru	Waraza Jet	1 No.	Completion of Classroom	Education Sports, Science and Technology	1 M
Mbiriri ECDE	Kabaru	Mbiriri	1 No.	Construction	Education Sports, Science and Technology	1 M
Kimahuri Polytechnic	Kabaru	Kimahuri	1 No.	Renovation	Education Sports, Science and Technology	1 M
Huhoini Playground	Kabaru	Munyu	1 No.	Purchase of Playground	Education Sports, Science and Technology	5M
Kinunga Youth Polytechnic	Kamakwa Mukaro	Kinunga	2 No.	Staffing & equipping	Education, Science and Technology	0.5M
Ragati ECDE	Karatina	Ragati	1	construction/ renovations & equipping of ECDE classes	Education Sports, Science and Technology	0.5M
Unjiru ECDE	Karatina	unjiru	1	construction/ renovations & equipping of ECDE classes	Education Sports, Science and Technology	0.5M
Ichuga ECDE	Karatina	Ichuga	1	construction/ renovations & equipping of ECDE classes	Education, Science and Technology	0.5M
Kiangurwe ECDE	Karatina	Kiangurwe	1	construction/ renovations & equipping of ECDE classes	Education, Science and Technology	0.5M
Kianjeneni ECDE	Karatina	Kianjeneni	1	construction/ renovations & equipping of ECDE classes	Education, Science and Technology	0.5M
Gathuini ECDE	Karatina	Gathuini	1	construction/ renovations & equipping of ECDE classes	Education, Science and Technology	0.5M
Itiati ECDE	Karatina	Itiati	1	construction/ renovations & equipping of ECDE classes	Education, Science and Technology	0.5M
Karatina DEB ECDE	Karatina	Karatina DEB	1	construction/ renovations & equipping of ECDE classes	Education, Science and Technology	0.5M

PROJECT NAME	WARD	LOCATION	TARGETS	DESCRIPTION OF ACTIVITIES	DEPARTMENT	ESTIMATE
Mathaiti stadium	Karatina	mathaiti	1	Grading, Gravelling & Installation of culverts	Gender and Social Services	3M
Unjiru Youth Polytechnic	Karima ward		One Polytechnic	Construction and equipping	Education Sports, Science and Technology	1.5M
Karima Youth Polytechnic	Karima ward		One Polytechnic	Renovation and equipping	Education Sports, Science and Technology	1.5M
Thuti ECDE	Karima ward		1 No. kitchen	Construction of a kitchen and staffing	Education Sports, Science and Technology	0.5M
Kagumo ECDE	Karima ward		One ECDE	Construction and equipping	Education Sports, Science and Technology	0.5M
Gachika Youth Polytechnic	Kiganjo Mathari	Gachika	3 No.	Construction of staff houses	Education Sports, Science and Technology	1.5M
Kiganjo/Mathari ECDE	Kiganjo Mathari	Kihuyu, Kabiruini Embassy	3 No.	Construction& equipping	Education Sports, Science and Technology	2M
Kiganjo Mathari ECDE	Kiganjo Mathari	Kahiga, Kirichu Mathari , Kihuyo, Mwenji & Nyarugumu	5 No.	Renovation & equipping	Education Sports, Science and Technology	2.5M
ECDE Toilets	Kiganjo Mathari	12 Primary School	12 Toilets	Construction of toilets	Education Sports, Science and Technology	3.6M
ECDE sports equipment	Kiganjo Mathari	13 school	13 schools	Purchase sports equipments for 13 ECDE schools	Education Sports, Science and Technology	3.8M
ECDE desks	Kiganjo Mathari	13 schools	13 schools	Equip 13 ECDE classes	Education Sports, Science and Technology	3.8M
Kirimukuyu ECDE	Kirimukuyu	Kirimukuyu	3	Construction & equipping	Education Sports, Science and Technology	0.5M
Gathugu ECDE	Konyu	Gaithugu Shopping Centre	1 No.	Renovation of classes	Education Sports, Science and Technology	0.5M
Kieni ECDE	Konyu	Kiamabara	1No	Rehabilitation	Education, Science and Technology	1m
Ndumanu ECDE	Magutu	Ndumanu	1 ECDE	Construction of an ECDE	Education Sports, Science and Technology	0.5M
Wagura ECDE	mahiga	Kamoko	1	construction of class room	Education, Science and Technology	0.5M
Mahiga ICT Hub	Mahiga	Kamoko Social Hall	1	construction &equipping	Education, Science and Technology	3M
Rukira Youth Polytechnic	Mahiga	Rukira	1	Construction & equipping	Education, Science and Technology	2M
Gathitu ECDE	Mukurweini Central	Gatitu	1 No.	Rehabilitation & equipping	Education Sports, Science and Technology	0.5M
Manganjo ECDE	Mukurweini Central	Gitui	1 No.	Rehabilitation & equipping	Education Sports, Science and Technology	0.5M
Githi ECDE	Mukurweini Central	Gitui	1 No.	Rehabilitation & equipping	Education Sports, Science and Technology	0.5M
Gachiriro ECDE	Mukurweini Central	Gachiriro	1 No.	Rehabilitation & equipping	Education Sports, Science and Technology	0.5M
Thangathi polytechnic	mukurweini central	Thangathi	1	Equipping	Education Sports, Science and Technology	0.5M
Kandara ECDE	Narumoru/Kia mathaga	Kandara	1 No.	Power supply	Education Sports, Science and Technology	0.3M
Camel Hill ECDE	Narumoru/Kia mathaga	Aguthi Rongai	1 No.	Power supply	Education Sports, Science and Technology	0.3M
Ndunduini ECDE	Rugi	Gumba	1 No.	Construction of classrooms & Toilets	Education, Science and Technology	1.5M
Giathugu Polytechnic	Rugi	Giathugu	1 No.	Revival of institution	Education Sports, Science and Technology	5M
Rutune Polytechnic	Rugi	Kariara	1 No.	Revival of institution	Education Sports, Science and Technology	5M
Githungo ECDE	Thegu	Githungo	1 No.	Construction and equipping	Education Sports, Science and Technology	0.5M

Water, Sewerage & Sanitation Services, Environment and Natural Resources

Project name	Ward	Location	Targets	Description of activities	Department	Estimate
Mukurweini Water and Sewarage	Central Ward	Mukurwein		Distribution pipes	Water, Sewerage & Sanitation Services, Environment and Natural Resources	7 M
Tetu Aberdare Water & Sanitation Company	Various	Tetu Sub-county		Procurement of pipes & installation of distribution lines; Expansion of existing pipe lines, storage facilities	Water, Sewerage & Sanitation Services, Environment and Natural Resources	1 M
Rwarai River Irrigation Project	Mukurweini Central	Mukurweini Central		Construction and piping	Water, Sewerage & Sanitation Services, Environment and Natural Resources	7.5 M
Construction of Medium Dam	Kieni and Mathira	Kieni and Mathira		E.I.A, Design and Construction	Water, Sewerage & Sanitation Services, Environment and Natural Resources	70 M
Equator Village Borehole	Gakawa	Gakawa	1	Sinking of bore hole & piping	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3M
Kamangura Borehole	Gakawa	Gakawa	1	Sinking of bore hole & piping	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3M
Burguret Water Project	Gakawa	Burguret	800HH	Distribution of Pipes & Reservoir Tanks	Water, Sewerage & Sanitation Services, Environment and Natural Resources	5m
Guraga Water Project	Gakawa		1500 HH	Distribution of Pipes & Reservoir Tanks	Water, Sewerage & Sanitation Services, Environment and Natural Resources	6M
Embaringo Water Project	Gatarakwa	Embaringo Kimunyuru		Drilling a borehole and construction of a water tank, pipes	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3.5M
Watuka Water Project	Gatarakwa	watuka Sub - location		Construction of a water tank, pipes	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3.5M
Kiburuti - Gitegi Water Project Treffos	Gatarakwa	Gitegi Sub - location	6 km	Construction of a water tank, pipes	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3.5M
Kaaga Water Project	Gatarakwa	Charity Sub - location	2	Drilling of bore holes	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3M
Karage Bara Minor Water Project	Gatarakwa	Embaringo Sub - location		Distribution pipes & water tank	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3M
Githiru Irrigation Project	Gatitu/Muruguru	Githiru	1 No.	Construction of Storage Tank	Water, Sewerage & Sanitation Services, Environment and Natural Resources	0.8M
Thunguma Irrigation Project	Gatitu/Muruguru	Thunguma	1200HH	Piping and Distribution	Water, Sewerage & Sanitation Services, Environment and Natural Resources	5 M
Kiirungi Irrigation Water Project	Gikondi	Kirungi Sub-location	1000 households	Improving the intake and piping	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3M
Igutha Kamuthanga Njiawa Gakira Water Project	Gikondi	Kahara Sub-location	1000 household	Improve the intake and piping	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3M
Kirurumo Kia Nyange Hydrum Water Project	Gikondi	Karaba Sub-location	500 households	Build the intake and piping	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3M
Karindi Borehole	Gikondi	Karindi		Excavation	Water, Sewerage & Sanitation Services, Environment and Natural Resources	5M
Ndurumoini Kiriti Irrigation Project	Iriaini - Othaya	Iriaini		Provision of hydrum pump	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3M
Ichagethi Water Project	Iriaini - Othaya	Iriaini		Provision of pipes	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3M

Project name	Ward	Location	Targets	Description of activities	Department	Estimate
Iriaini Water Project	Iriaini - Othaya	Iriaini		Provision of pipes	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3M
Gikurwe Water Project	Iriaini - Othaya	Iriaini		Provision of pipes	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3M
Kiawaiguru Water Project	Iria-ini Mathira	Miiri	1000HH	Tank, pipes, intake	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3M
Warazo Jet Water Project	Kabaru	Jet	1 No.	Construction of a Water Tank	Water, Sewerage & Sanitation Services, Environment and Natural Resources	5M
Kimahuri Borehole	Kabaru	Kimahuri	1 No.	Drilling and Equipping	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3M
Gikanga Water Project	Kabaru	Mbiriri	1 No.	Pipes and Tank	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3M
Kabaru Water Project	Kabaru	Kabaru	1 No.	Construction of Tank	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3M
Huhoi-Ini Mukaro Irrigation	Kamakwa Mukaro	Mukaro	2000HH	Procurement of pipes	Water, Sewerage & Sanitation Services, Environment and Natural Resources	5M
Gura River Irrigation Scheme	Karima	Improved food security	1300HHs	Construction of intake and piping	Water, Sewerage & Sanitation Services, Environment and Natural Resources	5M
Kihuguru Irrigation Water Project	Karima Ward	To enhance access to clean and safe water	1500HHs	Distribution pipes and Reservoir Tanks	Water, Sewerage & Sanitation Services, Environment and Natural Resources	5M
Wachira Gituru Water Project	Karima Ward	To enhance access to clean and safe water	1500HHs	Distribution pipes and Reservoir Tanks	Water, Sewerage & Sanitation Services, Environment and Natural Resources	5M
Kahuro Irrigation Project	Karima ward	Improved food security	3km	Laying of pipes	Water, Sewerage & Sanitation Services, Environment and Natural Resources	2M
Gikeu Water Project	Karima ward	Improved food security	1 No. hydram	Construction of a hydram	Water, Sewerage & Sanitation Services, Environment and Natural Resources	1.5M
Njengu Nyaribo Water Pipes	Kiganjo Mathari	Kiganjo Mathari		Buying water pipes	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3M
Nyewasco Water Project	Kirimukuyu	Ward wide		Main pipe laying, construction of tanks & distribution pipes	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3.5M
Tumutumu Hill Soil Erosion Control	Kirimukuyu	Tumutumu Hill	10 km	Construction of gabions, drainage system & fencing	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3.5M
Muteithia Water Project	Kirimukuyu	Gachuiro Kiangi		Purchase of pipes and extension of distribution of pipes	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3M
Gathagana Water Project	Kirimukuyu	Gathagana		Hydrum Pumping, construction of intake, piping & distribution of a tank	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3M
Karogoto River Water Project	Kirimukuyu	Karogoto		Hydrum Pumping, construction of intake, piping & distribution of a tank	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3M
Kirimukuyu Community Water Project	Kirimukuyu	Kirimukuyu	1	Completion of water project	Water, Sewerage & Sanitation Services, Environment and Natural Resources	10M
Konyu Boreholes	Konyu	Konyu	1500HH	Drilling of boreholes	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3M
Gathugu/Mukore Water Project	Konyu	Gathueru	1500HH	Lying of pipes in the surrounding villages	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3M

Project name	Ward	Location	Targets	Description of activities	Department	Estimate
Mutui Water Project	Konyu	Ndima -Ini Mutui	1500HH	Lying of pipes in mutui open	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3M
Kahara Water Project	Konyu	Kahara Tank	1000HH	Pipes	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3M
Upper Magutu Water Project	Magutu	Magutu	1500 HHS	Construction of intake & layiing of pipes	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3.5M
Njigari Irrigation Water Project	Mahiga	Njigari		Provision of pipes	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3M
Gitugi Irrigation Water Project	Mahiga	Gitugi		Provision of pipes	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3M
Kihome Irrigation Water Project	Mahiga	Kihome		Provision of pipes	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3M
Rukira Irrigation Water Project	Mahiga	Rukira		Provision of pipes	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3M
Kagonye Irrigation Water Project	Mahiga	Kagonye		Provision of pipes	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3M
Ugachiku Irrigation Water Project	Mahiga	Kimumu Area		Upgrading pipes and distribution	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3M
Birisha Borehole Project	Mugunda	Birisha	1	Drilling of a borehole & equipping	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3M
Githunguri Rain Water Harvesting	Mukurweini Central	Githunguri		Construction/ purchase of 10000 ltrs tank & tree planting	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3M
Gataro Hydrum Water Project	Mukurweini Central	Mukurweini Central		Installation of hydrum pump, storage tank & distribution line	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3M
Ichamara Borehole	Mukurweini Central	Ichamara	1	Sinking of bore hole & piping	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3M
Simbara Kamatongu Water	Mweiga	Kamatongu	1000HH	Construction of Tanks and pipes distribution	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3M
Gitwe Water Project	Naromoru/ Kiamathaga Ward	Naromoru/Ki amathaga	1	Drilling of borehole & equipping and piping	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3M
Kamburaini Borehole	Naromoru/ Kiamathaga Ward	Naromoru/Ki amathaga	1 Borehole	Rehabilitation, equipping, piping and tank repair	Water, Sewerage & Sanitation Services, Environment and Natural Resources	1M
Gitero – Kabati Water Project	Naromoru/ Kiamathaga Ward	Naromoru/Ki amathaga	1500HHs	Distribution pipes	Water, Sewerage & Sanitation Services, Environment and Natural Resources	6M
Kabuda Water Project	Naromoru/ Kiamathaga Ward	Naromoru/Ki amathaga	1	Drilling of borehole & equipping	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3M
Kandara Water Project	Naromoru/ Kiamathaga Ward	Naromoru/Ki amathaga	1000HHs	Equipping with solar panel	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3M
Naromoru Dumpsite	Naromoru/ Kiamathaga	Narumoru Town	20 acres	Purchase of land	Water, Sewerage & Sanitation Services, Environment and Natural Resources	5M
Naromoru Town Borehole	Narumoru/ Kiamathaga	Narumoru	1 No.	Drilling & equipping	Water, Sewerage & Sanitation Services, Environment and Natural Resources	1.5M
Nyana Water Project	Ruguru	Kahiga Sub-Location		Main pipe laying, construction of tanks & distribution pipes	Water, Sewerage & Sanitation Services, Environment and Natural Resources	4M
Sagana - Maganjo Water Project	Ruguru	Ruguru		Main pipe laying, construction of tanks & distribution pipes	Water, Sewerage & Sanitation Services, Environment and Natural Resources	4M

Project name	Ward	Location	Targets	Description of activities	Department	Estimate
Hika Water Project	Ruguru	Ruguru		Main pipe laying, construction of tanks & distribution pipes	Water, Sewerage & Sanitation Services, Environment and Natural Resources	4M
Iruri Water Project	Ruguru Ward	Ruguru	One Water Tank	Construction of Water Tanks and Water pipes	Water, Sewerage & Sanitation Services, Environment and Natural Resources	5M
Chorongi Factory Borehole	Ruringu	Chorongi	1 No.	Drilling and Equipping	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3 M
Kigwandi Factory Borehole	Ruringu	Kigwandi	1 No.	Drilling and Equipping	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3 M
Kiunyu Dam	Ruringu	Ruringu	1000HH	Rehabilitation, Fencing and Fish Farming	Water, Sewerage & Sanitation Services, Environment and Natural Resources	5 M
Mutoigo Water Project	Ruringu	Ruringu	1200HH	Distribution of Pipes & Reservoir Tanks	Water, Sewerage & Sanitation Services, Environment and Natural Resources	6 M
Ithenguri Dam	Ruringu		800HH	Rehabilitation, Fencing and Fish Farming	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3 M
Chania Tropical Water Supply	Rware	Chania Tropical	1000hh	Piping	Water, Environment and Natural Resources	3M
Warazo - Lusoi Water Project	Thegu	Lusoi	3.3 Km	Laying pipes	Water, Environment and Natural Resources	3M
Lower Kakuret Water Project	Thegu	Kakuret	2000 Hs	Construct intake and storage	Water, Environment and Natural Resources	2M
Thungari Water Project	Thegu	Thungari	1 No.	One borehole and storage tank	Water, Environment and Natural Resources	3M
Kamuhiuria Dam	Thegu	Ndiriti	1 No.	Desilting	Water, Sewerage & Sanitation Services, Environment and Natural Resources	4M
Maragima Water Project	Thegu	Gakurwa Intake	4 Km	Construct intake and lay pipes to storage tank	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3M
Mutoigo Irrigation Project	Wamagana	Mutoigo	1200HH	Construction, distribution of pipes and equipping	Water, Environment and Natural Resources	3M
Thegenge Irrigation Project	Wamagana	Thegenge	1200HH	Construction, distribution of pipes and equipping	Water, Environment and Natural Resources	3M
Kaigonji Water Project	Wamagana	Kaigonji	1200HH	Distribution of pipes and equipping	Water, Environment and Natural Resources	3M

Transport, Public works, Infrastructure and Energy

PROJECT NAME	WARD	LOCATION	TARGETS	DESCRIPTION OF ACTIVITIES	DEPARTMENT	ESTIMATE
8km per ward and affirmative action Roads improvement to gravel standard	All Wards	County Wide	320Km	Grading and gravelling	Transport, Public works, Infrastructure and Energy	470Million
10km per year Roads improvement to Bitumen standard	Identified roads in the County	County Wide	10Km	Improving identified roads to bitumen standard	Transport, Public works, Infrastructure and Energy	360Million
Works plants and equipment	County Wide	Nyeri town Headquarter	10 No.	Repair and maintain existing plants and equipment; Purchase new ones	Transport, Public Works, Infrastructure and Energy	100Million
Repair and Construction of footbridges	Identified footbridges in the County	County Wide	6 No	Repair and maintain existing Footbridges; Construct new ones	Transport, Public Works, Infrastructure and Energy	30Million
Mweiga Bus park improvement	Mweiga	Mweiga Town	1 No.	Improving to bitumen standard	Transport, Public works, Infrastructure and Energy	100Million
Reviving the Nanyuki-Nyeri-Nairobi Railway Transportation	Various	Nanyuki-Nyeri-Nairobi Railway line	1 No	Revicving the pre-existing railway line	Transport, Public works, Infrastructure and Energy	
Construction of Bus Park at Asian Quarters Nyeri	Rware Ward	Nyeri Town	1 No	Reducing Transport congestion in Nyeri town by construction of a bus park	Transport, Public works, Infrastructure and Energy	100Million

PROJECT NAME	WARD	LOCATION	TARGETS	DESCRIPTION OF ACTIVITIES	DEPARTMENT	ESTIMATE
Street lighting	County Wide	Identified Villages and areas in the County	13 No.	Connecting households with electricity	Transport, Public works, Infrastructure and Energy	19Million
	County Wide	Identified institutions in the County	4 No.	Power supply to institutions	Transport, Public works, Infrastructure and Energy	8 Million
	County Wide	Identified areas in the County	33 No.	Installation of solar street lights	Transport, Public works, Infrastructure and Energy	8.4Million